

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

6	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
7	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
8	----- -----	-----	-----	-----	-----	-----	-----
9	ADVOCATE 31,21,96,307	ADVOCATE GENERAL, PUNJAB, THE	ADVOCATE GENERAL,	2014	114-LEGAL	28,34,95,725	2,87,00,582
10	GENERAL AND	CHANDIGARH	PUNJAB,HIGH COURTS		ADVISORS		
11					COUNSELS		
12							
13				***** -----		-----	-----
14				TOTAL (MH) 31,21,96,307		28,34,95,725	2,87,00,582
15							
16							
17			***** -----			-----	-----
18			TOTAL (DDO) 31,21,96,307			28,34,95,725	2,87,00,582
19							
20							
21		***** -----				-----	-----
22		TOTAL (CCO) 31,21,96,307				28,34,95,725	2,87,00,582
23							
24							
25	*****					-----	-----

26	TOTAL (DEPT)				28,34,95,725	2,87,00,582
27	31,21,96,307					
28						
29	AGRICULTURE DIRECTOR, AGRICULTURE,	A.I.O. FOR CHIEF AGRICULTURE	2235	102-PENSIONS	40,50,000	0
30						
31	PUNJAB	OFFICER, GURDASPUR		UNDER		
32	SOCIAL					
33				SECURITY		
34						
35				SCHEMES		
36						
37						
38				200-OTHER	0	2,03,957
39				2,03,957		
40						
41				PROGRAMMES		
42						
43						
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98						
99						
100						

47

PUNJAB

48

49

50

TOTAL (MH) 14,903 0
14,903

51

52

53

5054 101-BRIDGES 5,70,809 0
5,70,809

54

55

TOTAL (MH) 5,70,809 0
5,70,809

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59

TOTAL (DDO) 5,85,712 0
5,85,712

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62

GOVERNMENT OF PUNJAB Page
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

64

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66

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

67

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

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AGRICULTURE DIRECTOR, AGRICULTURE, AGRICULTURE ENGINEER 2401 001-DIRECTION 81,89,854 6,63,130
88,52,984

71	PUNJAB AND	(TUBEWELL), AGRICULTURE				
72		DEPARTMENT ADMINISTRATION				
73						
74			***** -----	-----	-----	
75			TOTAL (MH) 94,23,793	87,60,663	6,63,130	
76						
77						
78			***** -----	-----	-----	
79			TOTAL (DD0) 94,38,696	87,75,566	6,63,130	
80						
81						
82		AGRICULTURE 10,32,807	2401	001-DIRECTION	8,37,075	1,95,732
83		ENGINEER(IMPLEMENT), AGRICULTURE AND				
84		DEPARTMENT ADMINISTRATION				
85						
86			***** -----	-----	-----	
87			TOTAL (MH) 10,32,807	8,37,075	1,95,732	
88						
89						
90			***** -----	-----	-----	
91			TOTAL (DD0) 10,32,807	8,37,075	1,95,732	
92						
93						

94	AGRICULTURE INFORMATION 2,82,388	2235	200-OTHER	2,82,388	0
95	OFFICER,DIRECTOR OF AGRICULTURE PROGRAMMES				
96					
97		***** -----		-----	-----
98		TOTAL (MH) 2,82,388		2,82,388	0
99					
100					
101		2415 99,40,09,248	120-ASSISTANCE	99,40,09,248	0
102			TO OTHER		
103			INSTITUTIONS		
104					
105		***** -----		-----	-----
106		TOTAL (MH) 99,40,09,248		99,40,09,248	0
107					
108					
109		5054 3,28,12,575	101-BRIDGES	3,28,12,575	0
110			337-ROAD WORKS 29,95,66,078	27,88,68,865	2,06,97,213
111			789-SPECIAL 8,82,60,237	0	8,82,60,237
112			COMPONENT PLAN		

113					FOR SCHEDULED		
114					CASTES		
115							
116					800-OTHER 96,000	96,000	0
117					EXPENDITURE		
118							
119				***** -----		-----	-----
120				TOTAL (MH) 42,07,34,890		31,17,77,440	10,89,57,450

123

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

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125

126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
128	----- -----	-----	-----	-----	-----	-----	-----

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131			***** -----			-----	-----
132	AGRICULTURE DIRECTOR, AGRICULTURE, 1,41,50,26,526		TOTAL (DDO)			1,30,60,69,076	10,89,57,450

133

PUNJAB

134

135

136

137

AGRICULTURE OFFICER, AGRICULTURE 2235 104-DEPOSIT 10,000 0
10,000

138

OFFICER, SANGRUR
LINKED

139

INSURANCE

140

SCHEME - GOVERNME

141

NT
PROVIDENT

142

FUND

143

144

200-OTHER 7,51,367 1,88,118
9,39,485

145

PROGRAMMES

146

147

***** -----

148

TOTAL (MH) 31,25,38,807 10,91,45,568
42,16,84,375

149

150

151

2401 001-DIRECTION 5,25,58,017 1,02,40,066
6,27,98,083

152

AND

153

ADMINISTRATION

154

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TOTAL (MH)
6,27,98,083

5,25,58,017

1,02,40,066

TOTAL (DDO)
1,47,87,74,094

1,35,93,88,460

11,93,85,634

ANALYST CHEMIST, MICRO TESTING
1,55,315

2235

200-OTHER

1,55,315

0

LAOBRATORY, FATEHGARH SAHIB
PROGRAMMES

TOTAL (MH)
1,55,315

1,55,315

0

TOTAL (DDO)
1,55,315

1,55,315

0

ANALYST CHEMIST, , FERTILIZER
1,23,91,934

2401

001-DIRECTION

1,13,71,421

10,20,513

QUALITY CONTROL LABORATORY
AND

ADMINISTRATION

177

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200

TOTAL (MH)
1,23,91,934

1,13,71,421

10,20,513

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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AGRICULTURE DIRECTOR, AGRICULTURE,	*****				-----	-----

PUNJAB

TOTAL (DDO)
1,23,91,934

1,13,71,421

10,20,513

ANALYST CHEMIST, FERTILIZER
44,800

2235

200-OTHER

44,800

0

QUALITY CONTROL LABORATORY,
PROGRAMMES

FARIDKOT

201		TOTAL (MH)		1, 14, 16, 221	10, 20, 513
		1, 24, 36, 734			
202					
203					
204		2401	001-DIRECTION	30, 79, 359	3, 66, 197
		34, 45, 556			
205			AND		
206			ADMINISTRATION		
207					
208		*****		-----	-----

209		TOTAL (MH)		30, 79, 359	3, 66, 197
		34, 45, 556			
210					
211					
212		*****		-----	-----

213		TOTAL (DD0)		1, 44, 95, 580	13, 86, 710
		1, 58, 82, 290			
214					
215					
216		ASSISTANT AGRICULTURAL ENGINEER	2235	200-OTHER	0
		1, 18, 095		1, 18, 095	
217		(IMPLEMENTATION), HOSHIARPUR			
		PROGRAMMES			
218					
219		*****		-----	-----

220		TOTAL (MH)		1, 18, 095	0
		1, 18, 095			
221					

222

223

224

TOTAL (DD0)			1,18,095	0
1,18,095				

225

226

227

ASSISTANT AGRICULTURE	2235	200-OTHER	36,000	0
36,000				

228

(ENGINEERING), ASSISTANT
PROGRAMMES

229

AGRICULTURE
(ENGINEERING),

230

LUDHIANA

231

232

233

TOTAL (MH)			36,000	0
36,000				

234

235

236

237

TOTAL (DD0)			36,000	0
36,000				

238

239

240

ASSISTANT AGRICULTURE ENGINEER	2235	102-CHILD	4,17,241	0
4,17,241				

241

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5	

243

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

244

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246

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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	PROGRESSIVE						
247	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
248	-----	-----	-----	-----	-----	-----	-----
249			(IMP),, BHATINDA WELFARE				
250							
251	AGRICULTURE DIRECTOR, AGRICULTURE, 2,76,753		ASSISTANT AGRICULTURE ENGINEER	2235	200-OTHER	2,76,753	0
252		PUNJAB PROGRAMMES	(IMP),, BHATINDA				
253							
254				*****		-----	-----
255				TOTAL (MH) 6,93,994		6,93,994	0
256							
257							
258			*****			-----	-----
259			TOTAL (DDO) 6,93,994			6,93,994	0
260							
261							
262			ASSISTANT AGRICULTURE ENGINEER 3,91,214	2235	200-OTHER	3,91,214	0
263			(IMP),, NAWANSAHAR PROGRAMMES				
264							
265				*****		-----	-----
266				TOTAL (MH) 3,91,214		3,91,214	0
267							
268							
269			*****			-----	-----

270		TOTAL (DDO) 3,91,214			3,91,214	0
271						
272						
273		ASSISTANT AGRICULTURE ENGINEER 1,17,450	2235	102-CHILD	1,17,450	0
274		(IMP), AMRITSAR WELFARE				
275						
276				200-OTHER 1,00,000	1,00,000	0
277				PROGRAMMES		
278						
279			***** -----		-----	-----
280			TOTAL (MH) 2,17,450		2,17,450	0
281						
282						
283		***** -----			-----	-----
284		TOTAL (DDO) 2,17,450			2,17,450	0
285						
286						
287		ASSISTANT AGRICULTURE ENGINEER, 2,383	2235	200-OTHER	2,383	0
288		FEROZEPUR PROGRAMMES				
289						
290			***** -----		-----	-----
291			TOTAL (MH) 2,383		2,383	0

292

293

294

295

TOTAL (DD0) 2,383 0
2,383

296

297

298

ASSISTANT AGRICULTURE ENGINEER, (2235 200-OTHER 3,38,674 496
3,39,170

299

IMP)
PROGRAMMES

300

301

302

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303

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

304

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306

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

307

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

308

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AGRICULTURE DIRECTOR, AGRICULTURE, TOTAL (MH) 3,38,674 496
3,39,170

311

PUNJAB

312

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314

315

2401 001-DIRECTION 38,04,397 2,700
38,07,097

316				AND		
317				ADMINISTRATION		
318						
319				119-HORTICULTUR 13,53,689	13,53,689	0
320				E AND VEGETABLE		
321				CROPS		
322						
323			***** -----		-----	-----
324			TOTAL (MH) 54,99,956		54,96,760	3,196
325						
326						
327			***** -----		-----	-----
328			TOTAL (DD0) 54,99,956		54,96,760	3,196
329						
330						
331			ASSISTANT AGRICULTURE 1,00,000	2235 200-OTHER	1,00,000	0
332			ENGINEER, (IMPLEMENT), JALANDHAR PROGRAMMES			
333						
334			***** -----		-----	-----
335			TOTAL (MH) 1,00,000		1,00,000	0

336

337

338

2401	001-DIRECTION	54,57,167	3,38,496
57,95,663			

339

AND

340

ADMINISTRATION

341

342

108-COMMERCIAL	0	15,00,00,000
15,00,00,000		

343

CROPS

344

345

*****	-----	-----

346

TOTAL (MH)	54,57,167	15,03,38,496
15,57,95,663		

347

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349

*****	-----	-----

350

TOTAL (DD0)	55,57,167	15,03,38,496
15,58,95,663		

351

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353

ASSISTANT AGRICULTURE	2235	107-SWATANTRATA	16,900	0
16,900				

354

ENGINEER, (IMPLEMENTATION), SAMMAN	SAINIK
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355

FEROZEPUR SCHEME	PENSION
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356

357

200-OTHER	11,607	0
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358

PROGRAMMES

359

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362

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363

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

364

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366

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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367

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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368

369

TOTAL (MH)	28,507	0
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370

371

372

AGRICULTURE 49,62,792	DIRECTOR, AGRICULTURE,	ASSISTANT AGRICULTURE	2401	001-DIRECTION	49,62,792	0
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373

PUNJAB AND	ENGINEER, (IMPLEMENTATION),
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374

FEROZEPUR
ADMINISTRATION

375

376

119-HORTICULTUR 3,45,653	3,45,653	0
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377

E AND
VEGETABLE

378

CROPS

379

380

381

382

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401

TOTAL (MH)
53,36,952

53,36,952

0

TOTAL (DD0)
53,36,952

53,36,952

0

ASSISTANT AGRICULTURE 2235 200-OTHER
27,220

27,220

0

ENGINEER, (IMPLEMENTATION), LUDHIA
PROGRAMMES

NA

TOTAL (MH)
27,220

27,220

0

TOTAL (DD0)
27,220

27,220

0

ASSISTANT AGRICULTURE 2235 200-OTHER
1,00,000

1,00,000

0

ENGINEER, ASSISTANT AGRICULTURE
PROGRAMMES

402

ENGINEER

403

404

405

TOTAL (MH) 1,00,000 0
1,00,000

406

407

408

409

TOTAL (DDO) 1,00,000 0
1,00,000

410

411

412

ASSISTANT AGRICULTURE 2235 200-OTHER 2,25,328 13,640
2,38,968

413

ENGINEER, ASSISTANT AGRICULTURE
PROGRAMMES

414

ENGINEER (TW),
HOSHIARPUR

415

416

417

TOTAL (MH) 2,25,328 13,640
2,38,968

418

419

420

421

422

423

424

425

426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

428	-----	-----	-----	-----	-----	-----	-----

429			TOTAL (DDO) 2,38,968			2,25,328	13,640
-----	--	--	-------------------------	--	--	----------	--------

430

431

432	AGRICULTURE 45,702	DIRECTOR, AGRICULTURE,	ASSISTANT AGRICULTURE	2235	200-OTHER	45,702	0
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433		PUNJAB PROGRAMMES	ENGINEER, ROPAR				
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434

435				*****		-----	-----

436				TOTAL (MH) 2,84,670		2,71,030	13,640
-----	--	--	--	------------------------	--	----------	--------

437

438

439			*****			-----	-----

440			TOTAL (DDO) 2,84,670			2,71,030	13,640
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441

442

443			ASSISTANT AGRICULTURE 1,08,519	2235	200-OTHER	1,08,519	0
-----	--	--	-----------------------------------	------	-----------	----------	---

444			OFFICER, SURVEY OF ENERGY, PROGRAMMES				
-----	--	--	--	--	--	--	--

445			HOSHIARPUR				
-----	--	--	------------	--	--	--	--

446

447				*****		-----	-----

448				TOTAL (MH)		1,08,519	0
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				1,08,519		
449						
450						
451		*****				

452		TOTAL (DD0)			1,08,519	0
		1,08,519				
453						
454						
455		ASSISTANT AGRICULTURE, ASSISTANT	2702	102-LIFT	11,66,085	9,812
		11,75,897				
456		AGRICULTURE (BORING), LUDHIANA				
		IRRIGATION				
457				SCHEME		
458						
459			*****			

460			TOTAL (MH)		11,66,085	9,812
			11,75,897			
461						
462						
463		*****				

464		TOTAL (DD0)			11,66,085	9,812
		11,75,897				
465						
466						
467		ASSISTANT AGRICULTURE, SANGRUR	2235	102-CHILD	11,435	0
		11,435				
468				WELFARE		
469						
470				200-OTHER	1,43,480	12,896
				1,56,376		

471

PROGRAMMES

472

473

474

TOTAL (MH) 1, 54, 915 12, 896
1, 67, 811

475

476

477

478

TOTAL (DDO) 1, 54, 915 12, 896
1, 67, 811

479

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

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485

486

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

487

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

488

489

AGRICULTURE DIRECTOR, AGRICULTURE, ASSISTANT CANE DEVELOPMENT 2235 200-OTHER 3, 82, 570 0
3, 82, 570

490

PUNJAB OFFICER, AMRITSAR
PROGRAMMES

491

492

493

TOTAL (MH) 3, 82, 570 0
3, 82, 570

494

495

496

497

TOTAL (DD0)

3,82,5703,82,5700

498

499

500

ASSISTANT CANE DEVELOPMENT2235200-OTHER

30,76330,7630

501

OFFICER, ASSISTANT CANE

PROGRAMMES

502

DEVELOPMENT OFFICER,

JALANDHAR

503

504

505

TOTAL (MH)

30,76330,7630

506

507

508

509

TOTAL (DD0)

30,76330,7630

510

511

512

ASSISTANT CANE DEVELOPMENT2401001-DIRECTION

44,97044,9700

513

OFFICER, GURDASPUR

AND

514

ADMINISTRATION

515

516

517		TOTAL (MH)			44,970	0
		44,970				
518						
519						
520		*****				

521		TOTAL (DDO)			44,970	0
		44,970				
522						
523						
524		ASSISTANT CANE DEVELOPMENT	2235	200-OTHER	6,575	0
		6,575				
525		OFFICER, NAWANSHAHAR				
		PROGRAMMES				
526						
527			*****			

528			TOTAL (MH)		6,575	0
			6,575			
529						
530						
531		*****				

532		TOTAL (DDO)			6,575	0
		6,575				
533						
534						
535		ASSISTANT COMMISSIONER	2235	200-OTHER	70,372	0
		70,372				
536		PUNJAB, CHANDIGARH				
		PROGRAMMES				
537						
538			*****			

539			TOTAL (MH)		70,372	0
			70,372			

540

541

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

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545

546

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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547

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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548

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550

AGRICULTURE DIRECTOR, AGRICULTURE, -----	*****				-----	-----
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551

PUNJAB

552

553

TOTAL (DDO) 70,372					70,372	0
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554

555

556

ASSISTANT CONTROLLER, 6,440			2235	200-OTHER	6,440	0
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557

F&A, DIRECTORATE OF AGRICULTURE,
PROGRAMMES

558

PUNJAB

559

560

*****	-----	-----

561

TOTAL (MH) 76,812					76,812	0
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562

563

564	***** -----				-----	-----
565	TOTAL (DDO) 76,812				76,812	0
566						
567						
568	ASSISTANT 7,000	2235	200-OTHER		7,000	0
569	CONTROLLER, (F&A), DIRECTOR OF PROGRAMMES					
570	AGRICULTURE, PUNJAB					
571						
572		***** -----			-----	-----
573		TOTAL (MH) 7,000			7,000	0
574						
575						
576	***** -----				-----	-----
577	TOTAL (DDO) 7,000				7,000	0
578						
579						
580	ASSISTANT CUM DEVELOPMENT 41,801	2235	200-OTHER		0	41,801
581	OFFICER, FEROZEPUR PROGRAMMES					
582						
583		***** -----			-----	-----
584		TOTAL (MH) 41,801			0	41,801
585						
586						

587	*****				-----	
588	TOTAL (DD0)				0	41,801
589						
590						
591	ASSISTANT DEVELOPMENT OFFICER,		2235	102-CHILD	22,584	0
592	22,584					
593	FEROZEPUR					
594	WELFARE					
595						
596						
597						
598						
599						
600						
601						
602						
603						
604						
605						
606	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
607	PROGRESSIVE					EXPENDITURE
608	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
609	EXPENDITURE					
610	-----	-----	-----	-----	-----	-----
611	-----	-----	-----	-----	-----	-----
612	AGRICULTURE	DIRECTOR, AGRICULTURE,	ASSISTANT DEVELOPMENT OFFICER,	2401	001-DIRECTION	64,56,987
613	64,56,987					0
614	PUNJAB					
615	FEROZEPUR					

AND

611

ADMINISTRATION

612

613

119-HORTICULTUR 0 1,746
1,746

614

E AND
VEGETABLE

615

CROPS

616

617

618

TOTAL (MH) 64,56,987 1,746
64,58,733

619

620

621

622

TOTAL (DDO) 66,34,772 1,746
66,36,518

623

624

625

ASSISTANT DEVELOPMENT 2235 200-OTHER 2,47,804 32,667
2,80,471

626

OFFICER, DHURI
PROGRAMMES

627

628

629

TOTAL (MH) 2,47,804 32,667
2,80,471

630

631

632	***** -----			-----	-----
633	TOTAL (DDO) 2,80,471			2,47,804	32,667
634					
635					
636	ASSISTANT DIRECTOR 1,798	2235	200-OTHER	1,798	0
637	(HORTICULTURE), FATEHGARH SAHIB PROGRAMMES				
638					
639		***** -----		-----	-----
640		TOTAL (MH) 1,798		1,798	0
641					
642					
643		2401 1,87,26,744	119-HORTICULTUR	1,63,56,939	23,69,805
644			E AND VEGETABLE		
645			CROPS		
646					
647			789-SPECIAL 40,000	40,000	0
648			COMPONENT PLAN		
649			FOR SCHEDULED		
650			CASTES		
651					

652

653

TOTAL (MH)

1, 87, 66, 744

1, 63, 96, 939

23, 69, 805

654

655

656

657

TOTAL (DDO)

1, 87, 68, 542

1, 63, 98, 737

23, 69, 805

658

659

660

ASSISTANT

91, 98, 064

2401

119-HORTICULTUR

82, 09, 851

9, 88, 213

661

662

GOVERNMENT OF PUNJAB

12

Page

663

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH

2022

664

665

666

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

667

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

668

669

DIRECTOR, HORTICULTURE, MOGA

VEGETABLE

E AND

670

CROPS

671

672

673

TOTAL (MH)

91, 98, 064

82, 09, 851

9, 88, 213

674

675

676

677

678

679

680

AGRICULTURE DIRECTOR, AGRICULTURE,
1,87,86,609

ASSISTANT

2401

119-HORTICULTUR

1,71,02,670

16,83,939

681

PUNJAB
VEGETABLE

DIRECTOR, HORTICULTURE, MUKATSAR

E AND

682

CROPS

683

684

685

TOTAL (MH)
1,87,86,609

1,71,02,670

16,83,939

686

687

688

689

TOTAL (DDO)
1,87,86,609

1,71,02,670

16,83,939

690

691

692

ASSISTANT GEOLOGIST
12,960

2235

200-OTHER

12,960

0

693

(GWC), AGRICULTURE DEPARTMENT
PROGRAMMES

694

PUNJAB,
KAPURTHALA

695

696

697

TOTAL (MH)
12,960

12,960

0

698

699

700

701

TOTAL (DD0)
12,960

12,960

0

702

703

704

ASSISTANT MAIZE DEV
15,04,493

2401

001-DIRECTION

15,04,493

0

705

OFFICER, MOHALI
AND

706

ADMINISTRATION

707

708

709

TOTAL (MH)
15,04,493

15,04,493

0

710

711

712

713

TOTAL (DD0)
15,04,493

15,04,493

0

714

715

716

CANE COMMISSIONER, AGRICULTURE
1,15,02,169

2401

001-DIRECTION

1,05,09,123

9,93,046

717

DEPARTMENT
AND

718

ADMINISTRATION

719

720

721

722

GOVERNMENT OF PUNJAB
13

Page

723

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

724

725

726

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

727

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

728

729

TOTAL (MH)
1,15,02,169

1,05,09,123

9,93,046

730

731

732

AGRICULTURE DIRECTOR, AGRICULTURE,

733

PUNJAB

734

735

TOTAL (DDO)
1,15,02,169

1,05,09,123

9,93,046

736

737

738

CANE DEVELOPMENT OFFICER, DHURI
18,432

2235

200-OTHER

0

18,432

739

PROGRAMMES

740

741

742

TOTAL (MH)
1,15,20,601

1,05,09,123

10,11,478

743

744

745

746

TOTAL (DDO)			1,05,09,123	10,11,478
1,15,20,601				

747

748

749

CHIEF AGRICULTURAL OFFICER, CHIEF	2235	200-OTHER	3,244	0
3,244				

750

AGRICULTURE OFFICER, HOSHIARPUR
PROGRAMMES

751

752

753

TOTAL (MH)			3,244	0
3,244				

754

755

756

757

TOTAL (DDO)			3,244	0
3,244				

758

759

760

CHIEF AGRICULTURE	2235	200-OTHER	11,68,909	10,62,707
22,31,616				

761

OFFICER, AMRITSAR
PROGRAMMES

762

763

764

TOTAL (MH)			11,68,909	10,62,707
22,31,616				

765

766

767			2401	001-DIRECTION	13,60,63,782	1,41,77,768
			15,02,41,550			
768				AND		
769				ADMINISTRATION		
770						
771			*****			

772			TOTAL (MH)		13,60,63,782	1,41,77,768
			15,02,41,550			

773						
774						
775			*****			

776			TOTAL (DDO)		13,72,32,691	1,52,40,475
			15,24,73,166			

777						
778						
779			CHIEF AGRICULTURE OFFICER,	2235	104-DEPOSIT	10,000
			10,000			0
780			LUDHIANA			
			LINKED			

781							
782			GOVERNMENT OF PUNJAB				Page
			14				
783			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
			2022				

784							
785							
786	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
787	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
788	-----	-----	-----	-----	-----	-----	-----

789							
					INSURANCE		

790					SCHEME - GOVERNME		
791					NT PROVIDENT		
792					FUND		
793							
794	AGRICULTURE DIRECTOR, AGRICULTURE, 13,14,123	CHIEF AGRICULTURE OFFICER,	2235	200-OTHER		10,28,111	2,86,012
795	PUNJAB PROGRAMMES	LUDHIANA					
796							
797			***** -----			-----	-----
798			TOTAL (MH) 13,24,123			10,38,111	2,86,012
799							
800							
801		***** -----				-----	-----
802		TOTAL (DD0) 13,24,123				10,38,111	2,86,012
803							
804							
805		CHIEF AGRICULTURE 5,300	2235	102-CHILD		5,300	0
806		OFFICER, ,BHATINDA WELFARE					
807							
808				104-DEPOSIT 10,000		10,000	0
809				LINKED			

810			INSURANCE		
811			SCHEME - GOVERNME		
812			NT PROVIDENT		
813			FUND		
814					
815			200-OTHER 9,54,305	5,80,587	3,73,718
816			PROGRAMMES		
817					
818			***** -----	-----	-----
819			TOTAL (MH) 9,69,605	5,95,887	3,73,718
820					
821					
822			2401 001-DIRECTION 9,31,62,979	8,29,88,284	1,01,74,695
823			AND		
824			ADMINISTRATION		
825					
826			***** -----	-----	-----
827			TOTAL (MH) 9,31,62,979	8,29,88,284	1,01,74,695
828					

829

830

831

TOTAL (DDO) 8,35,84,171 1,05,48,413
9,41,32,584

832

833

834

CHIEF AGRICULTURE OFFICER,CHIEF 2235 102-PENSIONS 65,34,247 1,48,850
66,83,097

835

AGRICULTURE OFFICER UNDER
SOCIAL

836

SECURITY

837

SCHEMES

838

839

200-OTHER 6,37,374 3,21,342
9,58,716

840

PROGRAMMES

841

842

GOVERNMENT OF PUNJAB Page
15

843

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

844

845

846

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

847

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

848

849

850

AGRICULTURE DIRECTOR, AGRICULTURE, CHIEF AGRICULTURE OFFICER,CHIEF 2235 789-SPECIAL 9,000 0
9,000

851	PUNJAB PLAN	AGRICULTURE OFFICER	COMPONENT			
852				FOR SCHEDULED		
853				CASTES		
854						
855			***** -----		-----	-----
856			TOTAL (MH) 76,50,813		71,80,621	4,70,192
857						
858						
859		***** -----			-----	-----
860		TOTAL (DDO) 76,50,813			71,80,621	4,70,192
861						
862						
863		CHIEF AGRICULTURE OFFICER, CHIEF 90,80,629	2401	001-DIRECTION	90,35,095	45,534
864		AGRICULTURE OFFICER, AND				
865				ADMINISTRATION		
866						
867				119-HORTICULTUR 2,08,508	2,02,508	6,000
868				E AND VEGETABLE		
869				CROPS		
870						
871			*****		-----	-----

872	TOTAL (MH)	92, 37, 603	51, 534
	92, 89, 137		

873

874

875 *****

876	TOTAL (DD0) 92, 89, 137	92, 37, 603	51, 534
-----	----------------------------	-------------	---------

877

878

879	CHIEF AGRICULTURE OFFICER, CHIEF 9,48,670	2235	200-OTHER	7,34,447	2,14,223
-----	--	------	-----------	----------	----------

880 AGRICULTURE OFFICER, FARIDKOT
PROGRAMMES

881

882 *****

883	TOTAL (MH)	7, 34, 447	2, 14, 223
	9, 48, 670		

884

885

886	2401	001-DIRECTION	6,08,17,224	1,18,73,110
	7,26,90,334			

887 AND

888 ADMINISTRATION

889

890 *****

891	TOTAL (MH)	6,08,17,224	1,18,73,110
	7,26,90,334		

892

893

894

895

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914

915

916

TOTAL (DDO) 6,15,51,671 1,20,87,333

7,36,39,004

CHIEF AGRICULTURE OFFICER, CHIEF 2235 200-OTHER 5,56,217 68,479

6,24,696

AGRICULTURE OFFICER, JALANDHAR
PROGRAMMES

GOVERNMENT OF PUNJAB Page

16

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

AGRICULTURE DIRECTOR, AGRICULTURE, TOTAL (MH) 5,56,217 68,479

6,24,696

PUNJAB

2401 001-DIRECTION 6,60,75,338 94,08,731

7,54,84,069

AND

917

ADMINISTRATION

918

919

920

TOTAL (MH) 6,66,31,555 94,77,210
7,61,08,765

921

922

923

924

TOTAL (DDO) 6,66,31,555 94,77,210
7,61,08,765

925

926

927

CHIEF AGRICULTURE OFFICER, CHIEF 2235 104-DEPOSIT 20,000 0
20,000

928

AGRICULTURE OFFICER, MANSA
LINKED

929

INSURANCE

930

SCHEME - GOVERNME

931

NT
PROVIDENT

932

FUND

933

934

107-SWATANTRATA 0 7,500
7,500

935

SAINIK
SAMMAN

936		PENSION SCHEME		
937				
938		200-OTHER 5,11,057	3,70,187	1,40,870
939		PROGRAMMES		
940				
941		***** -----	-----	-----
942		TOTAL (MH) 5,38,557	3,90,187	1,48,370
943				
944				
945		2401 001-DIRECTION 5,05,53,812	4,48,97,826	56,55,986
946		AND		
947		ADMINISTRATION		
948				
949		***** -----	-----	-----
950		TOTAL (MH) 5,05,53,812	4,48,97,826	56,55,986
951				
952				
953		***** -----	-----	-----
954		TOTAL (DD0) 5,10,92,369	4,52,88,013	58,04,356
955				
956				

957			CHIEF AGRICULTURE OFFICER, CHIEF	2235	200-OTHER	5,99,986	16,74,851
			22,74,837				
958			AGRICULTURE OFFICER, PATIALA				
			PROGRAMMES				
959							
960				*****			

961							
962			GOVERNMENT OF PUNJAB				
			17				
963			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
			2022				
964							
965							
966	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
967	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
968	-----	-----	-----	-----	-----	-----	-----

969				TOTAL (MH)		5,99,986	16,74,851
				22,74,837			
970							
971							
972	AGRICULTURE DIRECTOR, AGRICULTURE,		*****				

973							
	PUNJAB						
974							
975			TOTAL (DDO)			5,99,986	16,74,851
			22,74,837				
976							
977							
978			CHIEF AGRICULTURE	2235	200-OTHER	2,32,591	2,822
			2,35,413				
979			OFFICER, FATEHGARH SAHIB				
			PROGRAMMES				
980							

981		*****			

982		TOTAL (MH)		8,32,577	16,77,673
		25,10,250			
983					
984					
985		*****			

986		TOTAL (DD0)		8,32,577	16,77,673
		25,10,250			
987					
988					
989	CHIEF AGRICULTURE	2235	200-OTHER	4,68,841	3,36,785
	8,05,626				
990	OFFICER, FEROZEPUR				
	PROGRAMMES				
991					
992		*****			

993		TOTAL (MH)		4,68,841	3,36,785
		8,05,626			
994					
995					
996		2401	001-DIRECTION	7,43,12,115	2,05,50,043
		9,48,62,158			
997			AND		
998			ADMINISTRATION		
999					
1000			119-HORTICULTUR	17,62,170	1,14,828
			18,76,998		
1001			E AND		
			VEGETABLE		

1002

CROPS

1003

1004

1005

TOTAL (MH) 7,60,74,285 2,06,64,871
9,67,39,156

1006

1007

1008

1009

TOTAL (DDO) 7,65,43,126 2,10,01,656
9,75,44,782

1010

1011

1012

CHIEF AGRICULTURE 2235 104-DEPOSIT 30,000 0
30,000

1013

OFFICER, GURDASPUR
LINKED

1014

INSURANCE

1015

SCHEME - GOVERNME

1016

NT
PROVIDENT

1017

FUND

1018

1019

200-OTHER 7,89,944 2,20,310
10,10,254

1020

PROGRAMMES

1023

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

1024

1025

1026	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
1027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1028

1029

1030

1031

TOTAL (MH)
10,40,2548,19,9442,20,310

1032

1033

1034

AGRICULTURE DIRECTOR, AGRICULTURE,
13,86,46,796CHIEF AGRICULTURE

1035

PUNJAB
ANDOFFICER, GURDASPUR

1036

ADMINISTRATION

1037

1038

119-HORTICULTUR
34,07,36425,20,4798,86,885

1039

E AND
VEGETABLE

1040

CROPS

1041

1042

1043		TOTAL (MH)		12,61,98,369	1,58,55,791
		14,20,54,160			
1044					
1045					
1046		*****		-----	-----

1047		TOTAL (DDO)		12,70,18,313	1,60,76,101
		14,30,94,414			
1048					
1049					
1050		CHIEF AGRICULTURE	2235	200-OTHER	0
		14,176			14,176
1051		OFFICER, HOSHIARPUR			
		PROGRAMMES			
1052					
1053			*****	-----	-----

1054		TOTAL (MH)		0	14,176
		14,176			
1055					
1056					
1057		2401	001-DIRECTION	9,01,36,686	1,00,64,942
		10,02,01,628			
1058			AND		
1059			ADMINISTRATION		
1060					
1061			*****	-----	-----

1062		TOTAL (MH)		9,01,36,686	1,00,64,942
		10,02,01,628			
1063					
1064					

1065	*****				-----		
1066	TOTAL (DD0) 10,02,15,804				9,01,36,686	1,00,79,118	
1067							
1068							
1069	CHIEF AGRICULTURE 29,84,520		2071	115-LEAVE	29,84,520	0	
1070	OFFICER, KAPURTHALA ENCASHMENT						
1071	BENEFITS						
1072							
1073	*****				-----		
1074	TOTAL (MH) 29,84,520				29,84,520	0	
1075							
1076							
1077			2235 3,92,309	200-OTHER	93,071	2,99,238	
1078	PROGRAMMES						
1079							
1080	*****				-----		
1081							
1082	GOVERNMENT OF PUNJAB 19						
1083	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
1084							
1085							
1086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
1087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1088	-----					

1089			TOTAL (MH)		93,071	2,99,238
			3,92,309			
1090						
1091						
1092	AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2401	001-DIRECTION	3,79,48,435	37,49,376
	4,16,97,811					
1093	PUNJAB	OFFICER, KAPURTHALA				
	AND					
1094				ADMINISTRATION		
1095						
1096			*****	-----		

1097			TOTAL (MH)		3,80,41,506	40,48,614
			4,20,90,120			
1098						
1099						
1100		*****		-----		

1101		TOTAL (DDO)			4,10,26,026	40,48,614
		4,50,74,640				
1102						
1103						
1104		CHIEF AGRICULTURE	2071	101-SUPERANNUAT	4,42,849	40,259
		4,83,108				
1105		OFFICER, LUDHIANA		ION		
		AND				
1106				RETIREMENT		
1107				ALLOWANCES		
1108						
1109				115-LEAVE	54,62,200	10,40,952
				65,03,152		

1110				ENCASHMENT		
1111				BENEFITS		
1112						
1113			*****			
1114			TOTAL (MH)		59,05,049	10,81,211
1115			69,86,260			
1116						
1117		2401	001-DIRECTION		12,29,44,986	2,56,54,931
		14,85,99,917				
1118				AND		
1119				ADMINISTRATION		
1120						
1121			*****			
1122			TOTAL (MH)		12,29,44,986	2,56,54,931
			14,85,99,917			
1123						
1124						
1125			*****			
1126			TOTAL (DD0)		12,88,50,035	2,67,36,142
			15,55,86,177			
1127						
1128						
1129		CHIEF AGRICULTURE OFFICER, MOGA	2054	095-DIRECTORATE	12,980	0
		12,980				

1130	OF ACCOUNTS AND					
1131	TREASURIES					
1132						
1133	***** -----			-----		
1134	TOTAL (MH) 12,980			12,980	0	
1135						
1136						
1137	2235 4,77,745			200-OTHER	2,51,696	2,26,049
1138	PROGRAMMES					
1139						
1140	***** -----			-----		
1141						
1142	GOVERNMENT OF PUNJAB 20					
1143	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
1144						
1145						
1146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
1147	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
1148	----- -----	-----	-----	-----	-----	-----
1149	TOTAL (MH) 4,77,745			2,51,696	2,26,049	
1150						
1151						
1152	AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER,MOGA	2401	001-DIRECTION	4,72,96,103	88,72,039

5,61,68,142						
1153	PUNJAB AND					
1154			ADMINISTRATION			
1155						
1156			***** -----	-----	-----	
1157			TOTAL (MH) 5,66,45,887	4,75,47,799	90,98,088	
1158						
1159						
1160			***** -----	-----	-----	
1161			TOTAL (DDO) 5,66,58,867	4,75,60,779	90,98,088	
1162						
1163						
1164		CHIEF AGRICULTURE OFFICER, MOHALI 2401 3,87,28,933	001-DIRECTION	3,39,36,915	47,92,018	
1165			AND			
1166			ADMINISTRATION			
1167						
1168			***** -----	-----	-----	
1169			TOTAL (MH) 3,87,28,933	3,39,36,915	47,92,018	
1170						
1171						
1172			***** -----	-----	-----	
1173			TOTAL (DDO) 3,87,28,933	3,39,36,915	47,92,018	

1174

1175

1176	CHIEF AGRICULTURE 4,07,06,725	2401	001-DIRECTION	3,50,56,457	56,50,268
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1177	OFFICER,MUKATSAR AND
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1178	ADMINISTRATION
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1179

1180	*****	-----	-----
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1181	TOTAL (MH) 4,07,06,725		3,50,56,457	56,50,268
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1182

1183

1184	*****	-----	-----
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1185	TOTAL (DDO) 4,07,06,725		3,50,56,457	56,50,268
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1186

1187

1188	CHIEF AGRICULTURE 83,143	2235	200-OTHER	53,404	29,739
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1189	OFFICER,NAWANSHAHAR PROGRAMMES
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1190

1191	*****	-----	-----
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1192	TOTAL (MH) 83,143		53,404	29,739
------	----------------------	--	--------	--------

1193

1194

1195	2401	001-DIRECTION	4,26,63,378	46,71,015
------	------	---------------	-------------	-----------

1196	AND
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1197

ADMINISTRATION

1198

1199

1200

TOTAL (MH) 4,26,63,378 46,71,015
4,73,34,393

1201

1202

GOVERNMENT OF PUNJAB Page
21

1203

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

1204

1205

1206

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

1207

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

1208

1209

1210

1211

1212

AGRICULTURE DIRECTOR, AGRICULTURE, TOTAL (DDO) 4,27,16,782 47,00,754
4,74,17,536

1213

PUNJAB

1214

1215

1216

1217

CHIEF AGRICULTURE 2401 001-DIRECTION 6,85,02,597 1,23,64,562
8,08,67,159

1218

OFFICER, PATIALA
AND

1219

ADMINISTRATION

1220						
1221				119-HORTICULTUR 6,61,72,465	5,72,77,848	88,94,617
1222				E AND VEGETABLE		
1223				CROPS		
1224						
1225				***** -----	-----	-----
1226				TOTAL (MH) 19,43,74,017	16,84,43,823	2,59,30,194
1227						
1228						
1229				***** -----	-----	-----
1230				TOTAL (DDO) 19,44,57,160	16,84,97,227	2,59,59,933
1231						
1232						
1233			CHIEF AGRICULTURE OFFICER, ROPAR 5,32,142	2235 200-OTHER	2,43,453	2,88,689
1234				PROGRAMMES		
1235						
1236				***** -----	-----	-----
1237				TOTAL (MH) 5,32,142	2,43,453	2,88,689
1238						
1239						
1240				2401 001-DIRECTION 3,78,84,491	3,40,53,669	38,30,822

1241				AND		
1242				ADMINISTRATION		
1243						
1244				105-MANURES AND 1,61,059	1,34,486	26,573
1245				FERTILIZERS		
1246						
1247			***** -----		-----	-----
1248			TOTAL (MH) 3,80,45,550		3,41,88,155	38,57,395
1249						
1250						
1251		***** -----			-----	-----
1252		TOTAL (DDO) 3,85,77,692			3,44,31,608	41,46,084
1253						
1254						
1255		CHIEF AGRICULTURE OFFICER, TARAN 6,30,844	2235	102-CHILD	6,30,844	0
1256		TARAN WELFARE				
1257						
1258				200-OTHER 9,65,692	2,75,991	6,89,701
1259				PROGRAMMES		
1260						

1263

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

1264

1265

1266

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

1267

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

1268

1269

1270

AGRICULTURE DIRECTOR, AGRICULTURE,
15,96,536

CHIEF AGRICULTURE OFFICER, TARAN

TOTAL (MH)

9,06,835

6,89,701

1271

PUNJAB
TARAN

1272

1273

1274

1275

2401

001-DIRECTION

7,50,40,565

1,12,54,393

8,62,94,958

1276

AND

1277

ADMINISTRATION

1278

1279

1280

TOTAL (MH)

7,59,47,400

1,19,44,094

8,78,91,494

1281

1282

1283

1284	TOTAL (DDO) 8,78,91,494			7,59,47,400	1,19,44,094
1285					
1286					
1287	CHIEF AGRUCULTURE 5,001	2235	200-OTHER	0	5,001
1288	OFFICER, FATEHGARH SAHIB PROGRAMMES				
1289					
1290		***** -----		-----	-----
1291		TOTAL (MH) 5,001		0	5,001
1292					
1293					
1294		2401 3,82,14,310	001-DIRECTION	3,35,12,359	47,01,951
1295			AND		
1296			ADMINISTRATION		
1297					
1298		***** -----		-----	-----
1299		TOTAL (MH) 3,82,14,310		3,35,12,359	47,01,951
1300					
1301					
1302	***** -----			-----	-----
1303	TOTAL (DDO) 3,82,19,311			3,35,12,359	47,06,952
1304					
1305					

1306		CHIEF INSPECTOR 29,05,130	2235	200-OTHER	19,73,261	9,31,869
1307		FERTILIZER,DIRECTORATE OF PROGRAMMES				
1308		AGRICULTARE PUNJAB				
1309						
1310			***** -----	-----		
1311			TOTAL (MH) 29,05,130		19,73,261	9,31,869
1312						
1313						
1314			2702 23,54,865	001-DIRECTION	14,02,487	9,52,378
1315				AND		
1316				ADMINISTRATION		
1317						
1318				102-LIFT 13,89,558	8,73,469	5,16,089
1319				IRRIGATION		
1320				SCHEME		
1321						
1322		GOVERNMENT OF PUNJAB 23				Page
1323		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
1324						
1325						
1326	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR MINOR	EXPENDITURE	EXPENDITURE

1327	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
1328	-----	-----	-----	-----	-----
1329					
1330	AGRICULTURE DIRECTOR, AGRICULTURE, CHIEF INSPECTOR	2702	800-OTHER	70,00,000	0
1331	PUNJAB EXPENDITURE		FERTILIZER,DIRECTORATE OF		
1332			AGRICULTARE PUNJAB		
1333					
1334		*****		-----	-----
1335		TOTAL (MH)		92,75,956	14,68,467
1336		1,07,44,423			
1337					
1338		*****		-----	-----
1339		TOTAL (DD0)		1,12,49,217	24,00,336
1340		1,36,49,553			
1341					
1342		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,76,57,179
1343		3,03,12,185			26,55,006
1344		OFFICER, MOGA-I WELFARE			
1345			200-OTHER	9,71,658	16,16,931
1346			25,88,589		
1347			PROGRAMMES		
1348		*****		-----	-----

1349		TOTAL (MH)			2,86,28,837	42,71,937
		3,29,00,774				
1350						
1351						
1352		*****			-----	-----

1353		TOTAL (DD0)			2,86,28,837	42,71,937
		3,29,00,774				
1354						
1355						
1356		DEPUTY DIRECTOR	2401	001-DIRECTION	2,04,34,994	34,34,885
		2,38,69,879				
1357		(AGRICULTURE), DY. DIRECTOR				
		AND				
1358		I.C.D.P. MUKATSAR				
		ADMINISTRATION				
1359						
1360			*****		-----	-----

1361		TOTAL (MH)			2,04,34,994	34,34,885
		2,38,69,879				
1362						
1363						
1364		*****			-----	-----

1365		TOTAL (DD0)			2,04,34,994	34,34,885
		2,38,69,879				
1366						
1367						
1368		DEPUTY DIRECTOR AGRICULTURE	2401	001-DIRECTION	69,12,071	6,23,248
		75,35,319				
1369		(LC&PP), , AGRICULTURE DEPARTMENT				
		AND				
1370				ADMINISTRATION		
1371						

1395							
1396		***** -----			-----	-----	
1397		TOTAL (DDO) 57,64,670			50,29,908	7,34,762	
1398							
1399							
1400	AGRICULTURE DIRECTOR, AGRICULTURE, 75,05,840	DEPUTY DIRECTOR	2401	001-DIRECTION	69,59,655	5,46,185	
1401	PUNJAB AND	AGRICULTURE(COTTON					
1402		EXTENSION), AGRICULTURE ADMINISTRATION					
1403		DEPARTMENT					
1404							
1405			***** -----		-----	-----	
1406			TOTAL (MH) 75,05,840		69,59,655	5,46,185	
1407							
1408							
1409		***** -----			-----	-----	
1410		TOTAL (DDO) 75,05,840			69,59,655	5,46,185	
1411							
1412							
1413		DEPUTY DIRECTOR, 23,291	2235	102-CHILD	23,291	0	
1414		HORTICULTURE, AMRITSAR WELFARE					
1415							
1416				200-OTHER 1,59,532	1,50,932	8,600	
1417				PROGRAMMES			

1418					
1419		*****		-----	-----

1420		TOTAL (MH)		1,74,223	8,600
		1,82,823			
1421					
1422					
1423		2401 119-HORTICULTUR		2,05,66,413	30,27,196
		2,35,93,609			
1424		E AND			
		VEGETABLE			
1425		CROPS			
1426					
1427		*****		-----	-----

1428		TOTAL (MH)		2,05,66,413	30,27,196
		2,35,93,609			
1429					
1430					
1431		*****		-----	-----

1432		TOTAL (DD0)		2,07,40,636	30,35,796
		2,37,76,432			
1433					
1434					
1435		DEPUTY DIRECTOR, (PULSES),	2235 200-OTHER	54,253	1,10,962
		1,65,215			
1436		BHATINDA			
		PROGRAMMES			
1437					
1438		*****		-----	-----

1439					TOTAL (MH)	54,253	1,10,962
					1,65,215		
1440							
1441							
1442	GOVERNMENT OF PUNJAB						
	25						
1443	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
1444							
1445							
1446	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
1447	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
1448	-----	-----	-----	-----	-----	-----	-----

1449							
1450	AGRICULTURE	DIRECTOR, AGRICULTURE,	DEPUTY DIRECTOR, (PULSES),	2401	001-DIRECTION	34,00,768	12,61,338
	46,62,106						
1451		PUNJAB	BHATINDA				
		AND					
1452	ADMINISTRATION						
1453							
1454	*****				-----		

1455	TOTAL (MH)				34,55,021		
	48,27,321				13,72,300		
1456							
1457							
1458	*****				-----		

1459	TOTAL (DDO)				34,55,021		
	48,27,321				13,72,300		
1460							
1461							
1462	DEPUTY DIRECTOR, AGRICUTURE ,			2235	200-OTHER	15,015	0
	15,015						

1463	IWDP HILLS, PUNJAB, CHANDIGARH PROGRAMMES					
1464						
1465		*****				
1466		TOTAL (MH)		15,015		0
1467		15,015				
1468						
1469		*****				
1470		TOTAL (DD0)		15,015		0
1471		15,015				
1472						
1473	DEPUTY DIRECTOR,HORTICULTURE	2401	001-DIRECTION	7,10,548		0
1474	7,10,548					
1475			AND			
1476						
1477			119-HORTICULTUR	2,20,24,204	30,23,737	
1478			2,50,47,941			
1479			E AND VEGETABLE			
1480						
1481			789-SPECIAL	0	4,00,000	
1482			4,00,000			
			COMPONENT PLAN			

1483					FOR SCHEDULED		
1484					CASTES		
1485							
1486				***** -----		-----	-----
1487				TOTAL (MH) 2,61,58,489		2,27,34,752	34,23,737
1488							
1489							
1490				***** -----		-----	-----
1491				TOTAL (DDO) 2,61,58,489		2,27,34,752	34,23,737
1492							
1493							
1494			DIRECTOR, AGRICULTURE & FARMERS 1,00,00,00,000	2401	104-AGRICULTURA	1,00,00,00,000	0
1495			WELFARE,SAS NAGAR, MOHALI FARMS		L		
1496							
1497				***** -----		-----	-----
1498				TOTAL (MH) 1,00,00,00,000		1,00,00,00,000	0

1506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
1507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
1508	----- -----					-----	-----
1509			***** -----			-----	-----
1510	AGRICULTURE DIRECTOR, AGRICULTURE, 1,00,00,00,000		TOTAL (DDO)			1,00,00,00,000	0
1511		PUNJAB					
1512							
1513							
1514							
1515			DIRECTOR, AGRICULTURE, PUNJAB 3,176	2235	107-SWATANTRATA	3,176	0
1516					SAINIK SAMMAN		
1517					PENSION SCHEME		
1518							
1519					200-OTHER 11,40,867	6,54,136	4,86,731
1520					PROGRAMMES		
1521							
1522				***** -----		-----	-----
1523				TOTAL (MH) 1,00,11,44,043		1,00,06,57,312	4,86,731
1524							
1525							
1526				2401 13,50,71,972	001-DIRECTION	11,59,64,541	1,91,07,431

1527		AND		
1528		ADMINISTRATION		
1529				
1530		104-AGRICULTURA 52,96,05,00,000	46,87,00,00,000	6,09,05,00,000
1531		L FARMS		
1532				
1533		105-MANURES AND 6,09,36,815	6,09,36,815	0
1534		FERTILIZERS		
1535				
1536		109-EXTENSION 1,29,48,73,250	1,28,28,83,881	1,19,89,369
1537		AND FARMERS '		
1538		TRAINING		
1539				
1540		113-AGRICULTURA 24,90,00,000	24,90,00,000	0
1541		L ENGINEERING		
1542				
1543		789-SPECIAL 15,64,27,63,583	14,11,96,63,583	1,52,31,00,000
1544		COMPONENT		

			PLAN		
1545			FOR SCHEDULED		
1546			CASTES		
1547					
1548			800-OTHER 10,14,00,00,000	10,14,00,00,000	0
1549			EXPENDITURE		
1550					
1551			***** -----	-----	-----
1552			TOTAL (MH) 80,48,31,45,620	72,83,84,48,820	7,64,46,96,800
1553					
1554					
1555			2415 120-ASSISTANCE 66,26,72,832	66,26,72,832	0
1556			TO OTHER		
1557			INSTITUTIONS		
1558					
1559			***** -----	-----	-----
1560			TOTAL (MH) 66,26,72,832	66,26,72,832	0

1564

1565

1566	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
1567	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1568	-----	-----	-----	-----	-----	-----	-----

1569

1570

1571	AGRICULTURE 50,00,000	DIRECTOR, AGRICULTURE,	DIRECTOR, AGRICULTURE, PUNJAB	2702	800-OTHER	50,00,000	0
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1572	PUNJAB EXPENDITURE
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1573

1574				*****		-----	-----

1575				TOTAL (MH) 50,00,000		50,00,000	0
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1576

1577

1578			*****			-----	-----

1579			TOTAL (DDO) 82,15,19,62,495			74,50,67,78,964	7,64,51,83,531
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1580

1581

1582			DISTRICT TRAINING 4,23,722	2235	200-OTHER	4,23,722	0
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1583	OFFICER, , BHATINDA PROGRAMMES
------	-----------------------------------

1584

1585				*****		-----	-----

1586				TOTAL (MH) 4,23,722		4,23,722	0
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1587

1588

1589		2401	001-DIRECTION	64,40,218	13,54,314
		77,94,532			

1590			AND		
------	--	--	-----	--	--

1591			ADMINISTRATION		
------	--	--	----------------	--	--

1592

1593		*****			

1594		TOTAL (MH)		64,40,218	13,54,314
		77,94,532			

1595

1596

1597		*****			

1598		TOTAL (DD0)		68,63,940	13,54,314
		82,18,254			

1599

1600

1601	DISTRICT TRAINING	2235	104-DEPOSIT	10,000	0
	10,000				

1602	OFFICER, DISTRICT TRAINING				
	LINKED				

1603	OFFICER, FARIDKOT				
	INSURANCE				

1604			SCHEME - GOVERNME		
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1605			NT		
			PROVIDENT		

1606			FUND		
------	--	--	------	--	--

1607

1608

200-OTHER
1,02,844

1,02,844

0

1609

PROGRAMMES

1610

1611

1612

TOTAL (MH)
1,12,844

1,12,844

0

1613

1614

1615

2401 001-DIRECTION
1,15,20,113

95,25,882

19,94,231

1616

AND

1617

ADMINISTRATION

1618

1619

1620

TOTAL (MH)
1,15,20,113

95,25,882

19,94,231

1621

1622

GOVERNMENT OF PUNJAB
28

Page

1623

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

1624

1625

1626

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

1627

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

1628

1629						
1630						
1631		*****				
1632	AGRICULTURE DIRECTOR, AGRICULTURE, 1,16,32,957	TOTAL (DDO)		96,38,726	19,94,231	
1633	PUNJAB					
1634						
1635						
1636						
1637		DISTRICT TRAINING 5,418	2235	200-OTHER	5,418	0
1638		OFFICER, DISTRICT TRAINING PROGRAMMES				
1639		OFFICER, JALANDHAR				
1640						
1641			*****			
1642			TOTAL (MH) 1,15,25,531		95,31,300	19,94,231
1643						
1644						
1645			2401 92,03,833	001-DIRECTION	82,34,076	9,69,757
1646				AND		
1647				ADMINISTRATION		
1648						
1649			*****			
1650			TOTAL (MH) 92,03,833		82,34,076	9,69,757

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TOTAL (DDO) 1,78,78,220 29,63,988
2,08,42,208

DISTRICT TRAINING 2401 001-DIRECTION 38,50,442 7,01,121
45,51,563

OFFICER, DISTRICT TRAINING
AND

OFFICER, PATIALA
ADMINISTRATION

TOTAL (MH) 38,50,442 7,01,121
45,51,563

TOTAL (DDO) 38,50,442 7,01,121
45,51,563

DISTRICT TRAINING 2235 200-OTHER 0 13,752
13,752

OFFICER, FEROZEPUR
PROGRAMMES

TOTAL (MH) 0 13,752
13,752

1674

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1696

2401 001-DIRECTION 11,11,091 4,14,720

15,25,811

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

29

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH

2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TOTAL (MH)

15,25,811

11,11,091

4,14,720

AGRICULTURE DIRECTOR, AGRICULTURE,

PUNJAB

TOTAL (DDO)

15,39,563

11,11,091

4,28,472

1697						
1698		DISTRICT TRAINING 91,94,948	2401	001-DIRECTION	80,87,288	11,07,660
1699		OFFICER, GURDASPUR AND				
1700				ADMINISTRATION		
1701						
1702				119-HORTICULTUR 46,429	46,429	0
1703				E AND VEGETABLE		
1704				CROPS		
1705						
1706			***** -----		-----	-----
1707			TOTAL (MH) 1,07,67,188		92,44,808	15,22,380
1708						
1709						
1710		***** -----			-----	-----
1711		TOTAL (DD0) 1,07,80,940			92,44,808	15,36,132
1712						
1713						
1714		DISTRICT TRAINING 7,194	2235	200-OTHER	7,194	0
1715		OFFICER, HOSHIARPUR PROGRAMMES				
1716						
1717			***** -----		-----	-----

1718		TOTAL (MH) 7,194		7,194	0
1719					
1720					
1721		2401 60,34,239	001-DIRECTION	54,85,362	5,48,877
1722			AND		
1723			ADMINISTRATION		
1724					
1725		***** -----		-----	-----
1726		TOTAL (MH) 60,34,239		54,85,362	5,48,877
1727					
1728					
1729		***** -----		-----	-----
1730		TOTAL (DDO) 60,41,433		54,92,556	5,48,877
1731					
1732					
1733		DISTRICT TRAINING 11,30,200	2235 107-SWATANTRATA	9,27,400	2,02,800
1734		OFFICER, KAPURTHALA SAMMAN	SAINIK		
1735			PENSION SCHEME		
1736					
1737			200-OTHER 21,861	9,204	12,657
1738			PROGRAMMES		

1739

1740

1741
1742

GOVERNMENT OF PUNJAB
30

Page

1743

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

1744

1745

1746

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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1747

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1748

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1749

TOTAL (MH)	9,36,604	2,15,457
11,52,061		

1750

1751

1752

AGRICULTURE DIRECTOR, AGRICULTURE, 87,22,231	DISTRICT TRAINING	2401	001-DIRECTION	64,13,822	23,08,409
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1753

PUNJAB AND	OFFICER, KAPURTHALA
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1754

ADMINISTRATION

1755

1756

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1757

TOTAL (MH)	73,50,426	25,23,866
98,74,292		

1758

1759

1760

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1761

TOTAL (DDO)	73,50,426	25,23,866
98,74,292		

1762

1763

1764

DISTRICT TRAINING OFFICER, ROPAR	2235	200-OTHER	0	69,643
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1765

PROGRAMMES

1766

1767

*****	-----	-----
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1768

TOTAL (MH)		0	69,643
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1769

1770

1771

2401	001-DIRECTION	78,36,384	8,98,638
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1772

AND

1773

ADMINISTRATION

1774

1775

*****	-----	-----
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1776

TOTAL (MH)		78,36,384	8,98,638
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1777

1778

1779

*****	-----	-----
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1780

TOTAL (DDO)		78,36,384	9,68,281
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1781

1782

1783

DISTRICT TRAINING	2401	001-DIRECTION	21,51,827	3,50,817
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1784	OFFICER, SANGRUR AND						
1785				ADMINISTRATION			
1786							
1787				***** -----		-----	-----
1788				TOTAL (MH) 25,02,644		21,51,827	3,50,817
1789							
1790							
1791				***** -----		-----	-----
1792				TOTAL (DDO) 25,02,644		21,51,827	3,50,817
1793							
1794							
1795				FIELD MAIZE CUM TOWN COMPOST 10,000	2235	104-DEPOSIT	0 10,000
1796				OFFICER, PUNJAB, MOHALI LINKED			
1797						INSURANCE	
1798						SCHEME - GOVERNME	
1799						NT PROVIDENT	
1800						FUND	

1805

1806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
1807	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1808	-----	-----	-----	-----	-----	-----	-----

1809

1810	AGRICULTURE 65,065	DIRECTOR, AGRICULTURE,	FIELD MAIZE CUM TOWN COMPOST	2235	200-OTHER	65,065	0
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1811		PUNJAB PROGRAMMES	OFFICER,PUNJAB, MOHALI				
------	--	----------------------	------------------------	--	--	--	--

1812

1813				*****		-----	-----

1814				TOTAL (MH) 75,065		65,065	10,000
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1815

1816

1817			*****			-----	-----

1818			TOTAL (DDO) 75,065			65,065	10,000
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1819

1820

1821			FIELD MANURE-CUM TOWN COMPOST 40,07,170	2401	001-DIRECTION	33,62,982	6,44,188
------	--	--	--	------	---------------	-----------	----------

1822			OFFICER, MOHALI AND				
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1823					ADMINISTRATION		
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1824

1825				*****		-----	-----

1826				TOTAL (MH) 40,07,170		33,62,982	6,44,188
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1827

1828

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1830

TOTAL (DD0)
40,07,170

33,62,982

6,44,188

1831

1832

1833

GEOLOGIST/HYDROLOGIST
1,47,35,737

2401

001-DIRECTION

1,33,08,690

14,27,047

1834

DIV-1,, GROUND WATER CELL
AND

1835

ADMINISTRATION

1836

1837

1838

TOTAL (MH)
1,47,35,737

1,33,08,690

14,27,047

1839

1840

1841

1842

TOTAL (DD0)
1,47,35,737

1,33,08,690

14,27,047

1843

1844

1845

GEOLOGIST/HYDROLOGIST
1,27,35,587

2401

001-DIRECTION

1,11,02,657

16,32,930

1846

DIV-2,, GROUND WATER CELL
AND

1847

ADMINISTRATION

1848

1849

1850	TOTAL (MH)				1,11,02,657	16,32,930
	1,27,35,587					
1851						
1852						
1853	*****				-----	-----

1854	TOTAL (DDO)				1,11,02,657	16,32,930
	1,27,35,587					
1855						
1856						
1857	JOINT DIRECTOR AGRICULTURE		2401	001-DIRECTION	5,97,81,883	1,00,67,452
	6,98,49,335					
1858	(CC),, INCHARGE MARKETING WING					
	AND					
1859				ADMINISTRATION		

1863

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH

2022

1864

1865

1866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
1867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1868	-----	-----	-----	-----	-----	-----	-----

1869	*****				-----	-----

1870	AGRICULTURE	DIRECTOR, AGRICULTURE,		TOTAL (MH)	5,97,81,883	1,00,67,452
	6,98,49,335					

1871

PUNJAB

1872

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1894

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1896

1897

1898

TOTAL (DD0)

1,67,62,59,864

1,46,55,87,766

21,06,72,098

1899

1900

1901

SEED TESTING OFFICER, GURDASPUR

2401

001-DIRECTION

1,91,47,854

23,23,961

1902

AND

1903

ADMINISTRATION

1904

1905

1906

TOTAL (MH)

2,14,71,815

1,91,47,854

23,23,961

1907

1908

1909

1910

TOTAL (DD0)

2,14,71,815

1,91,47,854

23,23,961

1911

1912

1913

SEED TESTING OFFICER, LUDHIANA

2401

001-DIRECTION

2,12,86,756

23,13,698

1914

AND

1915

ADMINISTRATION

1916

1940

1941

1942

2401 001-DIRECTION 1,17,86,374 9,89,478
1,27,75,852

1943

AND

1944

ADMINISTRATION

1945

1946

1947

TOTAL (MH) 1,17,86,374 9,89,478
1,27,75,852

1948

1949

1950

1951

TOTAL (DDO) 3,32,26,959 36,58,447
3,68,85,406

1952

1953

1954

SENIOR ANALYST, INSECTICIDE 2401 001-DIRECTION 1,07,30,385 16,53,609
1,23,83,994

1955

TESTING LABORATORY
AND

1956

ADMINISTRATION

1957

1958

1959

TOTAL (MH) 1,07,30,385 16,53,609
1,23,83,994

1960

1961

1962	***** -----			-----	
1963	TOTAL (DDO) 1,23,83,994			1,07,30,385	16,53,609
1964					
1965					
1966	SENIOR ANALYST, INSECTICIDE 10,000	2235	104-DEPOSIT	10,000	0
1967	TESTING LABORATORY, BHATINDA LINKED				
1968			INSURANCE		
1969			SCHEME - GOVERNME		
1970			NT PROVIDENT		
1971			FUND		
1972					
1973			200-OTHER 1,14,000	1,14,000	0
1974			PROGRAMMES		
1975					
1976		***** -----		-----	
1977		TOTAL (MH) 1,24,000		1,24,000	0
1978					
1979					
1980		2401 1,15,95,153	001-DIRECTION	1,04,00,685	11,94,468

1983 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

1984

1985

1986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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1987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1989 AND

1990

ADMINISTRATION

1991

1992 ***** -----

1993	TOTAL (MH)	1,04,00,685	11,94,468
	1,15,95,153		

1994

1995

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1996                                     *****
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1997	TOTAL (DDO) 1,17,19,153	1,05,24,685	11,94,468
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1998

1999

2000	AGRICULTURE DIRECTOR, AGRICULTURE, 28, 30, 345	SOIL TESTING OFFICER, PATHANKOT	2401	001-DIRECTION	28, 30, 345	0
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2001 PUNJAB
AND

2002

ADMINISTRATION

2003

2004	119-HORTICULTUR	7,18,495	0
	7,18,495		

2005				E AND VEGETABLE		
2006				CROPS		
2007						
2008			***** -----		-----	-----
2009			TOTAL (MH) 35,48,840		35,48,840	0
2010						
2011						
2012			***** -----		-----	-----
2013			TOTAL (DDO) 35,48,840		35,48,840	0
2014						
2015						
2016			SOIL TESTING OFFICER, SOIL 1,00,000	2235	200-OTHER	1,00,000
2017			TESTING OFFICER PROGRAMMES			
2018						
2019			***** -----		-----	-----
2020			TOTAL (MH) 1,00,000		1,00,000	0
2021						
2022						
2023			***** -----		-----	-----
2024			TOTAL (DDO) 1,00,000		1,00,000	0
2025						
2026						

2027			SOIL TESTING OFFICER, SOIL 2,96,44,351	2401	001-DIRECTION	2,61,69,068	34,75,283
2028			TESTING OFFICER, BARNALA AND				
2029					ADMINISTRATION		
2030							
2031				***** -----		-----	-----
2032				TOTAL (MH) 2,96,44,351		2,61,69,068	34,75,283
2033							
2034							
2035			***** -----			-----	-----
2036			TOTAL (DDO) 2,96,44,351			2,61,69,068	34,75,283
2037							
2038							
2039			STATISTICIAN, AGRICULTURE 1,39,37,048	2401	001-DIRECTION	1,19,99,433	19,37,615
2040			DEPARTMENT, AGRICULTURE AND				
2041							
2042			GOVERNMENT OF PUNJAB 35				
2043			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
2044							
2045							
2046	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
2047	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
2048	----- -----	-----	-----	-----	-----	-----	-----
2049			DEPARTMENT ADMINISTRATION				

2050							
2051				*****			
2052				TOTAL (MH)	1,19,99,433	19,37,615	
				1,39,37,048			
2053							
2054							
2055				*****			
2056				TOTAL (DDO)	1,19,99,433	19,37,615	
				1,39,37,048			
2057							
2058							
2059				*****			
2060				TOTAL (CCO)	79,07,61,28,125	8,38,28,28,877	
				87,45,89,57,002			
2061							
2062							
2063				*****			
2064				TOTAL (DEPT)	79,07,61,28,125	8,38,28,28,877	
				87,45,89,57,002			
2065							
2066							
2067	ANIMAL	DIRECTOR, ANIMAL	AGRICULTURAL DEVELOPMENT OFFICER 2403	001-DIRECTION	34,16,477	0	
	34,16,477						
2068	HUSBANDRY	HUSBANDRY, PUNAJB	(FEED & FODDER),DIRECTOR ANIMAL				
	AND						
2069			HUSBANDRY				
			ADMINISTRATION				
2070							
2071				*****			
2072				TOTAL (MH)	34,16,477	0	
				34,16,477			

2073

2074

2075

2076

TOTAL (DDO)
34,16,477

34,16,477

0

2077

2078

2079

AGRICULTURE DEVELOPMENT OFFICER 2235 200-OTHER
29,509

29,509

0

2080

ANIMAL
PROGRAMMES

2081

HUSBANDARY (DEPTT .) PUNJAB, CHANDIG

2082

ARH, CHANDIGARH

2083

2084

2085

TOTAL (MH)
29,509

29,509

0

2086

2087

2088

2089

TOTAL (DDO)
29,509

29,509

0

2090

2091

2092

ASSISTANT DIRECTOR, ANIMAL 2235 200-OTHER
2,69,304

2,69,304

0

2093

HUSBANDARY (PD), GURDASPUR
PROGRAMMES

2094

2095

2096					TOTAL (MH)	2,69,304	0
2097							
2098							
2099					2403 001-DIRECTION	3,81,05,203	82,34,510
					4,63,39,713		
2100	AND						
2101							
2102	GOVERNMENT OF PUNJAB						
	36						
2103	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
2104							
2105							
2106	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
2107	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
2108	-----	-----	-----	-----	-----	-----	-----

2109	ADMINISTRATION						
2110							
2111	ANIMAL	DIRECTOR, ANIMAL	ASSISTANT	DIRECTOR,ANIMAL	2403	101-VETERINARY	6,450
	42,915						36,465
2112	HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (PD), GURDASPUR			SERVICES	
	AND						
2113	ANIMAL						
	HEALTH						
2114							
2115					113-ADMINISTRAT	11,000	0
					11,000		
2116	IVE						
2117	INVESTIGATION						

2118			AND STATISTICS		
2119					
2120		***** -----		-----	-----
2121		TOTAL (MH) 4,63,93,628		3,81,22,653	82,70,975
2122					
2123					
2124		4403 95,488	101-VETERINARY	95,488	0
2125			SERVICES AND		
2126			ANIMAL HEALTH		
2127					
2128		***** -----		-----	-----
2129		TOTAL (MH) 95,488		95,488	0
2130					
2131					
2132		***** -----		-----	-----
2133		TOTAL (DDO) 4,67,58,420		3,84,87,445	82,70,975
2134					
2135					
2136		ASSISTANT CONTROLLER 80,000	2235 104-DEPOSIT	80,000	0
2137		(F&A),,DIRECTOR ANIMAL HUSBANDRY LINKED			
2138					

			INSURANCE		
2139					
			SCHEME - GOVERNME		
2140			NT		
			PROVIDENT		
2141					
			FUND		
2142					
2143			200-OTHER	1,40,37,044	12,69,879
			1,53,06,923		
2144					
			PROGRAMMES		
2145					
2146			*****	-----	-----

2147			TOTAL (MH)	1,41,17,044	12,69,879
			1,53,86,923		
2148					
2149					
2150			2403 001-DIRECTION	8,10,93,759	1,18,90,502
			9,29,84,261		
2151			AND		
2152					
			ADMINISTRATION		
2153					
2154			101-VETERINARY	6,23,45,284	0
			6,23,45,284		
2155			SERVICES		
			AND		

2176					
2177			800-OTHER 75,20,313	60,60,690	14,59,623
2178			EXPENDITURE		
2179					
2180			***** -----	-----	-----
2181			TOTAL (MH) 95,74,09,817	91,11,90,987	4,62,18,830
2182					
2183					
2184			***** -----	-----	-----
2185			TOTAL (DDO) 97,27,96,740	92,53,08,031	4,74,88,709
2186					
2187					
2188		ASSISTANT DIRECTOR,ANIMAL 4,45,490	2235 200-OTHER	4,00,499	44,991
2189		HUSBANDARY (F), NABHA PROGRAMMES			
2190					
2191			***** -----	-----	-----
2192			TOTAL (MH) 4,45,490	4,00,499	44,991
2193					
2194					
2195			2403 001-DIRECTION 3,69,91,223	3,15,10,530	54,80,693
2196			AND		
2197			ADMINISTRATION		

2198					
2199		*****			

2200		TOTAL (MH)		3,15,10,530	54,80,693
		3,69,91,223			
2201					
2202					
2203		*****			

2204		TOTAL (DDO)		3,19,11,029	55,25,684
		3,74,36,713			
2205					
2206					
2207	ASSISTANT DIRECTOR, ANIMAL	2235	200-OTHER	6,58,176	30,000
	6,88,176				
2208	HUSBANDARY (FARMS)				
	PROGRAMMES				
2209					
2210		*****			

2211		TOTAL (MH)		6,58,176	30,000
		6,88,176			
2212					
2213					
2214		2403	001-DIRECTION	72,43,239	4,86,416
		77,29,655			
2215			AND		
2216			ADMINISTRATION		
2217					
2218		*****			

2219					TOTAL (MH) 77,29,655	72,43,239	4,86,416
2220							
2221							
2222	GOVERNMENT OF PUNJAB 38						
2223	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
2224							
2225							
2226	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
2227	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
2228	----- -----	-----	-----	-----	-----	-----	-----
2229							
2230	ANIMAL 1,09,888	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	4403	101-VETERINARY	1,09,888	0
2231	HUSBANDRY AND	HUSBANDRY, PUNAJB	HUSBANDARY (FARMS)		SERVICES		
2232					ANIMAL HEALTH		
2233							
2234				***** -----		-----	-----
2235				TOTAL (MH) 78,39,543		73,53,127	4,86,416
2236							
2237							
2238			***** -----			-----	-----
2239			TOTAL (DDO) 85,27,719			80,11,303	5,16,416
2240							
2241							
2242			ASSISTANT DIRECTOR,ANIMAL 58,400	2235	102-CHILD	58,400	0

2243		HUSBANDARY (MEDICAL STORE) WELFARE			
2244					
2245			104-DEPOSIT 10,000	10,000	0
2246			LINKED		
2247			INSURANCE		
2248			SCHEME - GOVERNME		
2249			NT PROVIDENT		
2250			FUND		
2251					
2252			200-OTHER 2,49,783	2,49,783	0
2253			PROGRAMMES		
2254					
2255			***** -----	-----	-----
2256			TOTAL (MH) 3,18,183	3,18,183	0
2257					
2258					
2259			2403 74,809	001-DIRECTION 74,809	0
2260			AND		

2261	ADMINISTRATION				
2262					
2263	*****		-----		

2264	TOTAL (MH)		74,809	0	
	74,809				
2265					
2266					
2267	*****		-----		

2268	TOTAL (DDO)		3,92,992	0	
	3,92,992				
2269					
2270					
2271	ASSISTANT DIRECTOR, ANIMAL	2235	104-DEPOSIT	10,000	0
	10,000				
2272	HUSBANDARY (PD), PATIALA				
	LINKED				
2273	INSURANCE				
2274	SCHEME - GOVERNME				
2275	NT PROVIDENT				
2276	FUND				
2277					
2278	107 -SWATANTRATA		28,200	0	
	28,200				
2279	SAINIK SAMMAN				
2280	PENSION				

				SCHEME			
2281							
2282		GOVERNMENT OF PUNJAB					Page
		39					
2283		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
		2022					
2284							
2285							
2286	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
2287	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
2288	-----	-----	-----	-----	-----	-----	-----

2289							
2290	ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	1,18,593	0
	1,18,593						
2291	HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (PD), PATIALA				
	PROGRAMMES						
2292							
2293				*****		-----	-----

2294				TOTAL (MH)		1,56,793	0
				1,56,793			
2295							
2296							
2297				2403	001-DIRECTION	67,57,269	12,50,001
				80,07,270			
2298					AND		
2299					ADMINISTRATION		
2300							
2301				*****		-----	-----

2302				TOTAL (MH)		67,57,269	12,50,001
				80,07,270			

2303

2304

2305

2306

TOTAL (DD0)
81,64,063

69,14,062

12,50,001

2307

2308

2309

ASSISTANT DIRECTOR,ANIMAL
99,500

2235

107-SWATANTRATA

99,500

0

2310

HUSBANDARY (POULTARY
SAMMAN

SAINIK

2311

DEVELOPMENT),
SCHEME

PENSION

2312

2313

200-OTHER
4,07,549

3,76,602

30,947

2314

PROGRAMMES

2315

2316

2317

TOTAL (MH)
5,07,049

4,76,102

30,947

2318

2319

2320

2403
39,86,487

001-DIRECTION

35,25,811

4,60,676

2321

AND

2322

ADMINISTRATION

2323

2324				*****			

2325				TOTAL (MH)		35,25,811	4,60,676
				39,86,487			
2326							
2327							
2328				*****			

2329				TOTAL (DDO)		40,01,913	4,91,623
				44,93,536			
2330							
2331							
2332			ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	2,51,903	0
			2,51,903				
2333			HUSBANDARY (POULTARY				
			PROGRAMMES				
2334			DEVELOPMENT),				
			JALANDHAR				
2335							
2336				*****			

2337				TOTAL (MH)		2,51,903	0
				2,51,903			
2338							
2339							
2340				2403	001-DIRECTION	1,70,66,550	21,96,930
				1,92,63,480			
2341							
2342			GOVERNMENT OF PUNJAB				Page
			40				
2343			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
			2022				
2344							
2345							
2346	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

2347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
2348	-----	-----	-----	-----	-----	-----	-----
2349					AND		
2350					ADMINISTRATION		
2351							
2352				*****		-----	-----
2353				TOTAL (MH)		1, 70, 66, 550	21, 96, 930
				1, 92, 63, 480			
2354							
2355							
2356			*****			-----	-----
2357			TOTAL (DDO)			1, 73, 18, 453	21, 96, 930
			1, 95, 15, 383				
2358							
2359							
2360	ANIMAL 71, 20, 282	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR, ANIMAL	2403	001-DIRECTION	60, 89, 072	10, 31, 210
2361	HUSBANDRY AND	HUSBANDRY, PUNAJB	HUSBANDRY (FARM), DHAR				
2362					ADMINISTRATION		
2363							
2364				*****		-----	-----
2365				TOTAL (MH)		60, 89, 072	10, 31, 210
				71, 20, 282			
2366							
2367							
2368			*****			-----	-----

2369	TOTAL (DDO) 71,20,282				60,89,072	10,31,210
2370						
2371						
2372	DEPUTY DIRECTOR ANIMAL 30,000	2235	104-DEPOSIT		30,000	0
2373	HUSBANDARY, FATEHGARH SAHIB LINKED					
2374			INSURANCE			
2375			SCHEME - GOVERNME			
2376			NT PROVIDENT			
2377			FUND			
2378						
2379			200-OTHER 25,33,710		11,66,871	13,66,839
2380			PROGRAMMES			
2381						
2382		***** -----		-----		
2383		TOTAL (MH) 25,63,710			11,96,871	13,66,839
2384						
2385						
2386		2403 12,23,70,290	001-DIRECTION		10,89,99,186	1,33,71,104
2387			AND			

2388	ADMINISTRATION					
2389						
2390	101-VETERINARY 45,000				0	45,000
2391	SERVICES AND					
2392	ANIMAL HEALTH					
2393						
2394	113-ADMINISTRAT 10,929				8,935	1,994
2395	IVE					
2396	INVESTIGATION					
2397	AND STATISTICS					
2398						
2399	***** -----				-----	-----
2400	TOTAL (MH) 12,24,26,219				10,90,08,121	1,34,18,098

2403

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

2404

2405

2406	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
2407	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2408	-----							
2409								
2410								
2411	*****					-----	-----	
2412	ANIMAL	DIRECTOR, ANIMAL	TOTAL (DDO)			11,02,04,992	1,47,84,937	
	12,49,89,929							
2413	HUSBANDRY	HUSBANDRY,						
	PUNAJB							
2414								
2415								
2416								
2417		DEPUTY DIRECTOR ANIMAL	2235	200-OTHER		9,31,924	0	
		9,31,924						
2418		HUSBANDRY, MUKTSAR						
		PROGRAMMES						
2419								
2420	*****					-----	-----	

2421			TOTAL (MH)			10,99,40,045	1,34,18,098	
			12,33,58,143					
2422								
2423								
2424	*****					-----	-----	

2425		TOTAL (DDO)				11,11,36,916	1,47,84,937	
		12,59,21,853						
2426								
2427								
2428		DEPUTY DIRECTOR ANIMAL	2403	001-DIRECTION		4,28,01,445	33,97,432	
		4,61,98,877						
2429		HUSBANDRY, (POULTRY DEVELOPMENT)						
		AND						
2430		/ PIGGERY, DIRECTOR ANIMAL						
		ADMINISTRATION						
2431								

	HUSBANDRY				
2432					
2433		*****			

2434		TOTAL (MH)		4,28,01,445	33,97,432
		4,61,98,877			
2435					
2436					
2437		*****			

2438		TOTAL (DD0)		4,28,01,445	33,97,432
		4,61,98,877			
2439					
2440					
2441	DEPUTY DIRECTOR ANIMAL	2403	001-DIRECTION	1,12,37,721	16,58,242
	1,28,95,963				
2442	HUSBANDRY, (POULTRY				
	AND				
2443	DEVELOPMENT), DIRECTOR ANIMAL				
	ADMINISTRATION				
2444	HUSBANDRY				
2445					
2446		*****			

2447		TOTAL (MH)		1,12,37,721	16,58,242
		1,28,95,963			
2448					
2449					
2450		*****			

2451		TOTAL (DD0)		1,12,37,721	16,58,242
		1,28,95,963			
2452					
2453					

2454		DEPUTY DIRECTOR,ANIMAL 10,72,560	2235	200-OTHER	5,70,756	5,01,804
2455		HUSBANDARY PROGRAMMES				
2456						
2457			***** -----	-----	-----	-----
2458			TOTAL (MH) 10,72,560		5,70,756	5,01,804

2459

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2462

GOVERNMENT OF PUNJAB
42

Page

2463

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

2464

2465

2466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
2467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
2468	----- -----	-----	-----	-----	-----	-----	-----

2469	ANIMAL 19,24,53,809	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	16,85,78,291	2,38,75,518
------	------------------------	------------------	------------------------	------	---------------	--------------	-------------

2470	HUSBANDRY AND	HUSBANDRY, PUNAJB	HUSBANDARY
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2471

ADMINISTRATION

2472

2473					101-VETERINARY 64,995	0	64,995
------	--	--	--	--	--------------------------	---	--------

2474

SERVICES
AND

2475

ANIMAL
HEALTH

2476

2477

2478

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2497

2498

TOTAL (MH)	16,85,78,291	2,39,40,513
19,25,18,804		

TOTAL (DDO)	16,91,49,047	2,44,42,317
19,35,91,364		

DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	3,04,36,799	55,16,720
3,59,53,519				

HUSBANDARY (F), MATTEWARA
AND

ADMINISTRATION

TOTAL (MH)	3,04,36,799	55,16,720
3,59,53,519		

TOTAL (DDO)	3,04,36,799	55,16,720
3,59,53,519		

DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	77,87,728	10,83,415
88,71,143				

HUSBANDARY (SHEEP & WOOL
AND

2499	MARKETING)				
	ADMINISTRATION				
2500					
2501		*****			

2502		TOTAL (MH)		77,87,728	10,83,415
		88,71,143			
2503					
2504					
2505		*****			

2506		TOTAL (DDO)		77,87,728	10,83,415
		88,71,143			
2507					
2508					
2509	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	94,996	0
	94,996				
2510	HUSBANDARY (T), PATIALA				
	PROGRAMMES				
2511					
2512		*****			

2513		TOTAL (MH)		94,996	0
		94,996			
2514					
2515					
2516		2403	001-DIRECTION	1,04,84,452	38,43,398
		1,43,27,850			
2517			AND		
2518			ADMINISTRATION		
2519					
2520		*****			

2521	-----						
2522	GOVERNMENT OF PUNJAB						Page
	43						
2523	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
2524							
2525							
2526	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
2527	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
2528	-----	-----	-----	-----	-----	-----	-----

2529				TOTAL (MH)		1, 04, 84, 452	38, 43, 398
				1, 43, 27, 850			
2530							
2531							
2532	ANIMAL	DIRECTOR, ANIMAL	*****			-----	-----

2533	HUSBANDRY	HUSBANDRY,					
	PUNAJB						
2534							
2535			TOTAL (DDO)			1, 05, 79, 448	38, 43, 398
			1, 44, 22, 846				
2536							
2537							
2538			DEPUTY DIRECTOR, ANIMAL	2235	200-OTHER	65, 395	43, 427
			1, 08, 822				
2539			HUSBANDARY I/C PUNJAB VETY.				
			PROGRAMMES				
2540			VACCINE INSTITUTE,				
			LUDHIANA				
2541							
2542				*****		-----	-----

2543			TOTAL (MH)			1, 05, 49, 847	38, 86, 825
			1, 44, 36, 672				

2544					
2545					
2546		2403	001-DIRECTION	4,53,32,432	83,57,469
		5,36,89,901			
2547			AND		
2548			ADMINISTRATION		
2549					
2550			789-SPECIAL	0	7,18,864
			7,18,864		
2551			COMPONENT		
			PLAN		
2552			FOR		
			SCHEDULED		
2553			CASTES		
2554					
2555		*****			

2556		TOTAL (MH)		4,53,32,432	90,76,333
		5,44,08,765			
2557					
2558					
2559		*****			

2560		TOTAL (DDO)		5,59,77,275	1,29,63,158
		6,89,40,433			
2561					
2562					
2563		DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	67,693
		2,56,030			1,88,337
2564		HUSBANDARY NAWANSHAHAR			

	PROGRAMMES			
2565				
2566		***** -----	-----	-----
2567		TOTAL (MH) 2,56,030	67,693	1,88,337
2568				
2569				
2570		2403 001-DIRECTION 8,64,09,991	7,43,37,518	1,20,72,473
2571				
		AND		
2572				
		ADMINISTRATION		
2573				
2574				
		101-VETERINARY 69,991	0	69,991
2575				
		SERVICES AND		
2576				
		ANIMAL HEALTH		
2577				
2578				
		113-ADMINISTRAT 1,44,617	10,000	1,34,617
2579				
		IVE		
2580				
		INVESTIGATION		

2584

2585

2586	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
2587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2588	-----	-----	-----	-----	-----	-----	-----

2589					AND STATISTICS		
------	--	--	--	--	-------------------	--	--

2590

2591				*****		-----	-----

2592				TOTAL (MH)		7,43,47,518	1,22,77,081
				8,66,24,599			

2593

2594

2595			*****			-----	-----

2596			TOTAL (DDO)			7,44,15,211	1,24,65,418
			8,68,80,629				

2597

2598

2599	ANIMAL 31,38,182	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	30,08,604	1,29,578
------	---------------------	------------------	------------------------	------	-----------	-----------	----------

2600	HUSBANDRY PROGRAMMES	HUSBANDRY, PUNAJB	HUSBANDARY, BHATINDA				
------	-------------------------	-------------------	----------------------	--	--	--	--

2601

2602				*****		-----	-----

2603				TOTAL (MH)		30,08,604	1,29,578
				31,38,182			

2604

2605

2606				2403	001-DIRECTION	18,13,75,776	3,34,31,377
				21,48,07,153			

2607		AND		
2608		ADMINISTRATION		
2609				
2610		101-VETERINARY 34,863	0	34,863
2611		SERVICES AND		
2612		ANIMAL HEALTH		
2613				
2614		113-ADMINISTRAT 14,000	10,638	3,362
2615		IVE		
2616		INVESTIGATION		
2617		AND STATISTICS		
2618				
2619		***** -----	-----	-----
2620		TOTAL (MH) 21,48,56,016	18,13,86,414	3,34,69,602
2621				
2622				
2623		***** -----	-----	-----
2624		TOTAL (DDO) 21,79,94,198	18,43,95,018	3,35,99,180

2625

2626

2627

DEPUTY DIRECTOR,ANIMAL
8,01,599

2235

200-OTHER

8,01,599

0

2628

HUSBANDARY, FARIDKOT
PROGRAMMES

2629

2630

2631

TOTAL (MH)
8,01,599

8,01,599

0

2632

2633

2634

2403 001-DIRECTION
8,96,02,608

7,51,43,621

1,44,58,987

2635

AND

2636

ADMINISTRATION

2637

2638

101-VETERINARY
10,000

0

10,000

2639

SERVICES
AND

2640

ANIMAL
HEALTH

2641

2642

GOVERNMENT OF PUNJAB
45

Page

2643

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

2644

2645

2646

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

2647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
2648	-----	-----	-----	-----	-----	-----	-----	-----
2649								
2650	ANIMAL 11,000	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	113-ADMINISTRAT		9,000	2,000
2651	HUSBANDRY IVE	HUSBANDRY, PUNAJB	HUSBANDARY, FARIDKOT					
2652					INVESTIGATION			
2653					AND STATISTICS			
2654								
2655				***** -----			-----	-----
2656				TOTAL (MH) 8,96,23,608			7,51,52,621	1,44,70,987
2657								
2658								
2659			***** -----				-----	-----
2660			TOTAL (DD0) 9,04,25,207				7,59,54,220	1,44,70,987
2661								
2662								
2663			DEPUTY DIRECTOR,ANIMAL 10,000	2235	104-DEPOSIT		10,000	0
2664			HUSBANDARY, FEROZEPUR LINKED					
2665					INSURANCE			
2666					SCHEME - GOVERNME			
2667					NT PROVIDENT			

2668		FUND		
2669				
2670		200-OTHER 3,51,991	3,51,991	0
2671		PROGRAMMES		
2672				
2673		***** -----	-----	-----
2674		TOTAL (MH) 3,61,991	3,61,991	0
2675				
2676				
2677		2403 001-DIRECTION 17,33,78,533	14,83,25,340	2,50,53,193
2678		AND		
2679		ADMINISTRATION		
2680				
2681		101-VETERINARY 44,785	0	44,785
2682		SERVICES AND		
2683		ANIMAL HEALTH		
2684				
2685		113-ADMINISTRAT 23,289	0	23,289

2686

IVE

2687

INVESTIGATION

2688

AND
STATISTICS

2689

2690

2691

TOTAL (MH) 14,83,25,340 2,51,21,267
17,34,46,607

2692

2693

2694

2695

TOTAL (DDO) 14,86,87,331 2,51,21,267
17,38,08,598

2696

2697

2698

DEPUTY DIRECTOR,ANIMAL 2235 200-OTHER 8,49,713 1,24,491
9,74,204

2699

HUSBANDARY, GURDASPUR
PROGRAMMES

2700

2701

2702

GOVERNMENT OF PUNJAB Page
46

2703

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

2704

2705

2706

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

2707

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

2708

2709			*****	-----	-----

2710	ANIMAL 9,74,204	DIRECTOR, ANIMAL	TOTAL (MH)	8,49,713	1,24,491
2711	HUSBANDRY PUNAJB	HUSBANDRY,			
2712					
2713					
2714					
2715			2403 001-DIRECTION 24,57,73,397	21,38,02,557	3,19,70,840
2716			AND		
2717			ADMINISTRATION		
2718					
2719			101-VETERINARY 50,000	0	50,000
2720			SERVICES AND		
2721			ANIMAL HEALTH		
2722					
2723			113-ADMINISTRAT 14,000	11,000	3,000
2724			IVE		
2725			INVESTIGATION		
2726			AND STATISTICS		

2727

2728

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2748

TOTAL (MH)
24,68,11,601

21,46,63,270

3,21,48,331

TOTAL (DDO)
24,68,11,601

21,46,63,270

3,21,48,331

DEPUTY DIRECTOR,ANIMAL
10,875

2235

200-OTHER

10,875

0

HUSBANDARY, JALANDHAR
PROGRAMMES

TOTAL (MH)
10,875

10,875

0

2403 001-DIRECTION
16,46,75,545

14,28,75,974

2,17,99,571

AND

ADMINISTRATION

101-VETERINARY
49,765

0

49,765

SERVICES

					AND		
2749					ANIMAL HEALTH		
2750							
2751					113-ADMINISTRAT 14,000	11,000	3,000
2752					IVE		
2753					INVESTIGATION		
2754					AND STATISTICS		
2755							
2756				***** -----		-----	-----
2757				TOTAL (MH) 16,47,39,310		14,28,86,974	2,18,52,336
2758							
2759							
2760				***** -----		-----	-----
2761							
2762			GOVERNMENT OF PUNJAB 47				Page
2763			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
2764							
2765							
2766	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
2767	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
2768	----- -----	-----	-----	-----	-----	-----	-----
2769			TOTAL (DDO)			14,28,97,849	2,18,52,336

				16,47,50,185			
2770							
2771							
2772	ANIMAL 20,000	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	104-DEPOSIT	20,000	0
2773	HUSBANDRY LINKED	HUSBANDRY, PUNAJB	HUSBANDARY, LUDHIANA				
2774					INSURANCE		
2775					SCHEME - GOVERNME		
2776					NT PROVIDENT		
2777					FUND		
2778							
2779					200-OTHER 13,50,260	10,41,280	3,08,980
2780					PROGRAMMES		
2781							
2782				***** -----	-----	-----	
2783				TOTAL (MH) 16,61,09,570		14,39,48,254	2,21,61,316
2784							
2785							
2786				2403 28,98,64,271	001-DIRECTION	25,28,89,532	3,69,74,739
2787					AND		
2788					ADMINISTRATION		

2789

2790

101-VETERINARY
96,78,652

59,999

96,18,653

2791

SERVICES
AND

2792

ANIMAL
HEALTH

2793

2794

113-ADMINISTRAT
14,000

10,999

3,001

2795

IVE

2796

INVESTIGATION

2797

AND
STATISTICS

2798

2799

2800

TOTAL (MH)
29,95,56,923

25,29,60,530

4,65,96,393

2801

2802

2803

4403
79,486

101-VETERINARY

79,486

0

2804

SERVICES
AND

2805

ANIMAL
HEALTH

2806

2807				*****			
2808				TOTAL (MH)		79,486	0
				79,486			
2809							
2810							
2811				*****			
2812				TOTAL (DDO)		39,69,99,145	6,87,57,709
				46,57,56,854			
2813							
2814							
2815			DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	13,88,555	2,60,044
			16,48,599				
2816			HUSBANDARY, PATIALA				
			PROGRAMMES				
2817							
2818				*****			
2819				TOTAL (MH)		13,88,555	2,60,044
				16,48,599			
2820							
2821							
2822			GOVERNMENT OF PUNJAB				Page
			48				
2823			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
			2022				
2824							
2825							
2826	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
2827	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
2828							
2829							
2830	ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	20,85,16,177	3,44,51,397
	24,29,67,574						

2831	HUSBANDRY AND	HUSBANDRY, PUNAJB	HUSBANDARY, PATIALA			
2832				ADMINISTRATION		
2833						
2834				101-VETERINARY 1,25,733	90,733	35,000
2835				SERVICES AND		
2836				ANIMAL HEALTH		
2837						
2838				113-ADMINISTRAT 14,000	0	14,000
2839				IVE		
2840				INVESTIGATION		
2841				AND STATISTICS		
2842						
2843				***** -----	-----	-----
2844				TOTAL (MH) 24,47,55,906	20,99,95,465	3,47,60,441
2845						
2846						
2847				4403 1,15,854	101-VETERINARY 1,09,753	6,101
2848				SERVICES AND		

2849			ANIMAL HEALTH		
2850					
2851		***** -----		-----	-----
2852		TOTAL (MH) 1,15,854		1,09,753	6,101
2853					
2854					
2855		***** -----		-----	-----
2856		TOTAL (DD0) 24,48,71,760		21,01,05,218	3,47,66,542
2857					
2858					
2859		DEPUTY DIRECTOR,ANIMAL 3,44,205	2235	200-OTHER	3,44,2050
2860		HUSBANDARY, ROPAR PROGRAMMES			
2861					
2862		***** -----		-----	-----
2863		TOTAL (MH) 3,44,205		3,44,205	0
2864					
2865					
2866		2403 9,90,21,514	001-DIRECTION	8,59,72,813	1,30,48,701
2867			AND		
2868			ADMINISTRATION		
2869					
2870			101-VETERINARY 44,775	0	44,775

2871				SERVICES AND			
2872				ANIMAL HEALTH			
2873							
2874				113-ADMINISTRAT 11,000		0	11,000
2875				IVE			
2876				INVESTIGATION			
2877				AND STATISTICS			

2878							
2879				***** -----		-----	-----
2880				TOTAL (MH) 9,90,77,289		8,59,72,813	1,31,04,476

2883

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

2884							
2885							
2886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
2887	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
2888	----- -----	-----	-----	-----	-----	-----	-----

2891			*****			

2892	ANIMAL 9,94,21,494	DIRECTOR, ANIMAL	TOTAL (DD0)		8,63,17,018	1,31,04,476
2893	HUSBANDRY PUNAJB	HUSBANDRY,				
2894						
2895						
2896						
2897		DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	11,08,765	0
		11,08,765				
2898		HUSBANDARY, SANGRUR				
		PROGRAMMES				
2899						
2900			*****			

2901			TOTAL (MH)		8,70,81,578	1,31,04,476
			10,01,86,054			
2902						
2903						
2904			2403	001-DIRECTION	17,21,85,311	2,58,06,393
			19,79,91,704			
2905				AND		
2906				ADMINISTRATION		
2907						
2908				101-VETERINARY	0	45,000
				45,000		
2909				SERVICES		
				AND		
2910				ANIMAL		
				HEALTH		
2911						

2912			113-ADMINISTRAT 13,946	0	13,946
2913			IVE		
2914			INVESTIGATION		
2915			AND STATISTICS		
2916					
2917			***** -----	-----	-----
2918			TOTAL (MH) 19,80,50,650	17,21,85,311	2,58,65,339
2919					
2920					
2921			***** -----	-----	-----
2922			TOTAL (DD0) 29,85,80,909	25,96,11,094	3,89,69,815
2923					
2924					
2925		DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2235 14,16,623	200-OTHER	4,97,138	9,19,485
2926			PROGRAMMES		
2927					
2928			***** -----	-----	-----
2929			TOTAL (MH) 14,16,623	4,97,138	9,19,485
2930					
2931					
2932		2403 67,47,61,687	001-DIRECTION	58,80,44,123	8,67,17,564

2933					AND		
2934					ADMINISTRATION		
2935							
2936					101-VETERINARY 1,62,725	0	1,62,725
2937					SERVICES AND		
2938					ANIMAL HEALTH		
2939							
2940					113-ADMINISTRAT 2,03,872	31,000	1,72,872
2941							
2942			GOVERNMENT OF PUNJAB 50				Page
2943			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
2944							
2945							
2946	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
2947	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
2948	----- -----	-----	-----	-----	-----	-----	-----
2949					IVE		
2950					INVESTIGATION		
2951					AND STATISTICS		

2952							
2953				***** -----		-----	-----
2954				TOTAL (MH) 67,51,28,284		58,80,75,123	8,70,53,161
2955							
2956							
2957				***** -----		-----	-----
2958				TOTAL (DDO) 67,65,44,907		58,85,72,261	8,79,72,646
2959							
2960							
2961	ANIMAL 7,62,468	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	5,61,771	2,00,697
2962	HUSBANDRY PROGRAMMES	HUSBANDRY, PUNAJB	HUSBANDRY,				
2963							
2964				***** -----		-----	-----
2965				TOTAL (MH) 7,62,468		5,61,771	2,00,697
2966							
2967							
2968				2403 7,42,13,213	001-DIRECTION	6,35,70,134	1,06,43,079
2969					AND		
2970					ADMINISTRATION		
2971							
2972					101-VETERINARY 15,000	0	15,000
2973					SERVICES AND		

2974			ANIMAL HEALTH		
2975					
2976			113-ADMINISTRAT 11,000	11,000	0
2977			IVE		
2978			INVESTIGATION		
2979			AND STATISTICS		
2980					
2981			***** -----	-----	-----
2982			TOTAL (MH) 7,42,39,213	6,35,81,134	1,06,58,079
2983					
2984					
2985			***** -----	-----	-----
2986			TOTAL (DDO) 7,50,01,681	6,41,42,905	1,08,58,776
2987					
2988					
2989		DEPUTY DIRECTOR,ANIMAL 1,95,777	2235	200-OTHER	1,50,265
2990		HUSBANDRY, MANSA PROGRAMMES			45,512
2991					
2992			***** -----	-----	-----
2993			TOTAL (MH) 1,95,777	1,50,265	45,512

2994							
2995							
2996				2403 11,41,90,665	001-DIRECTION	10,22,05,868	1,19,84,797
2997					AND		
2998					ADMINISTRATION		
2999							
3000					101-VETERINARY 24,995	0	24,995
3001							
3002			GOVERNMENT OF PUNJAB 51				
3003			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
3004							
3005							
3006	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
3007	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
3008	----- -----	-----	-----	-----	-----	-----	-----
3009					SERVICES AND		
3010					ANIMAL HEALTH		
3011							
3012	ANIMAL 11,000	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	113-ADMINISTRAT	11,000	0
3013	HUSBANDRY IVE	HUSBANDRY, PUNAJB	HUSBANDRY, MANSA				
3014					INVESTIGATION		

3015				AND STATISTICS		
3016						
3017			***** -----		-----	-----
3018			TOTAL (MH) 11,42,26,660		10,22,16,868	1,20,09,792
3019						
3020						
3021			***** -----		-----	-----
3022			TOTAL (DDO) 11,44,22,437		10,23,67,133	1,20,55,304
3023						
3024						
3025		DEPUTY DIRECTOR,ANIMAL 10,55,01,696	2403	001-DIRECTION	9,30,85,690	1,24,16,006
3026		HUSBANDRY, MUKTSAR AND				
3027				ADMINISTRATION		
3028						
3029				101-VETERINARY 20,000	0	20,000
3030				SERVICES AND		
3031				ANIMAL HEALTH		
3032						
3033				113-ADMINISTRAT 11,000	9,000	2,000
3034				IVE		

3035				INVESTIGATION		
3036				AND		
				STATISTICS		
3037						
3038			*****			
3039			TOTAL (MH)		9,30,94,690	1,24,38,006
			10,55,32,696			
3040						
3041						
3042			*****			
3043			TOTAL (DDO)		9,30,94,690	1,24,38,006
			10,55,32,696			
3044						
3045						
3046		FODDER DEVELOPMENT	2235	200-OTHER	2,12,198	57,364
		2,69,562				
3047		OFFICER,ANIMAL HUSBANDRY				
		PROGRAMMES				
3048						
3049			*****			
3050			TOTAL (MH)		2,12,198	57,364
			2,69,562			
3051						
3052						
3053			2403	001-DIRECTION	91,16,308	3,983
			91,20,291			
3054				AND		
3055				ADMINISTRATION		

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TOTAL (MH)
91,20,291

91,16,308

3,983

GOVERNMENT OF PUNJAB
52

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ANIMAL 93,89,853	DIRECTOR, ANIMAL	TOTAL (DDO)			93,28,506	61,347
---------------------	------------------	-------------	--	--	-----------	--------

HUSBANDRY PUNAJB	HUSBANDRY,					
---------------------	------------	--	--	--	--	--

FODDER DEVELOPMENT 1,43,099		2235	200-OTHER		1,43,099	0
--------------------------------	--	------	-----------	--	----------	---

OFFICER, ANIMAL PROGRAMMES	HUSBANDRY,					
-------------------------------	------------	--	--	--	--	--

TOTAL (MH)

92,59,407

3,983

			92,63,390			
3080						
3081						
3082			2403 6,56,403	001-DIRECTION	6,56,403	0
3083				AND		
3084				ADMINISTRATION		
3085						
3086			***** -----		-----	-----
3087			TOTAL (MH) 6,56,403		6,56,403	0
3088						
3089						
3090			***** -----		-----	-----
3091			TOTAL (DD0) 1,01,89,355		1,01,28,008	61,347
3092						
3093						
3094			FODDER DEVELOPMENT 89,10,199	2403 001-DIRECTION	77,61,203	11,48,996
3095			OFFICER, FODDER SEED FARM, KULLE AND			
3096			MAJRA PATIALA ADMINISTRATION			
3097						
3098			***** -----		-----	-----
3099			TOTAL (MH) 89,10,199		77,61,203	11,48,996
3100						

3101

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3118

3119

3120

TOTAL (DDO)
89,10,199

77,61,203

11,48,996

JOINT DIRECTOR,ANIMAL HEALTH
16,047

2235

200-OTHER

16,047

0

INSTITUTE
PROGRAMMES

TOTAL (MH)
16,047

16,047

0

2403
3,28,59,651

001-DIRECTION

2,67,11,965

61,47,686

AND

ADMINISTRATION

789-SPECIAL
75,00,000

60,51,610

14,48,390

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

3123

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

3124

3125

3126

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

3127

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

3128

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3131

TOTAL (MH)
4,03,59,651

3,27,63,575

75,96,076

3132

3133

3134

3135

TOTAL (DDO)
4,03,75,698

3,27,79,622

75,96,076

3136

3137

3138

3139

TOTAL (CCO)
4,45,71,31,715

3,93,40,83,546

52,30,48,169

3140

3141

3142

3143

TOTAL (DEPT)
4,45,71,31,715

3,93,40,83,546

52,30,48,169

3144

3145

3146	ARCHITECTUR SECRETARY, ARCH. STAFF, 5,01,72,065	ARCHITECT,0/0 CHIEF ARCHITECT,	2059	001-DIRECTION	4,45,22,654	56,49,411	
3147	E AND	PUNJAB	PUNJAB,DEPARTMENT OF				
3148			ARCHITECTURE, SCO NO. 100, ADMINISTRATION				
3149			SECTOR 17-D, CHANDIGARH				
3150							
3151			***** -----		-----	-----	
3152			TOTAL (MH) 5,01,72,065		4,45,22,654	56,49,411	
3153							
3154							
3155			***** -----		-----	-----	
3156			TOTAL (DDO) 5,01,72,065		4,45,22,654	56,49,411	
3157							
3158							
3159			SR. ARCHITECT (EAST),DEPARTMENT 1,71,66,797	2059	001-DIRECTION	1,55,97,193	15,69,604
3160			OF ARCHITECTURE, PUNJAB, SCO AND				
3161			80-82, SECTOR 17-D, CHANDIGARH ADMINISTRATION				
3162							
3163			***** -----		-----	-----	
3164			TOTAL (MH) 1,71,66,797		1,55,97,193	15,69,604	
3165							
3166							
3167			2235 5,74,988	200-OTHER	5,53,972	21,016	

3168

PROGRAMMES

3169

3170

3171

TOTAL (MH) 5,53,972 21,016
5,74,988

3172

3173

3174

3175

TOTAL (DDO) 1,61,51,165 15,90,620
1,77,41,785

3176

3177

3178

SR. ARCHITECT (NORTH), DEPARTMENT 2059 001-DIRECTION 1,32,34,109 13,71,153
1,46,05,262

3179

OF ARCHITECTURE, PUNJAB, PATIALA
AND

3180

ADMINISTRATION

3181

3182

GOVERNMENT OF PUNJAB Page
54

3183

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

3184

3185

3186

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

3187

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

3188

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3191			TOTAL (MH) 1,46,05,262		1,32,34,109	13,71,153
3192						
3193						
3194	ARCHITECTUR SECRETARY, ARCH. STAFF, 2,79,520	SR. ARCHITECT (NORTH),DEPARTMENT	2235	200-OTHER	2,39,871	39,649
3195	E PUNJAB PROGRAMMES	OF ARCHITECTURE, PUNJAB, PATIALA				
3196						
3197			***** -----		-----	-----
3198			TOTAL (MH) 2,79,520		2,39,871	39,649
3199						
3200						
3201			***** -----		-----	-----
3202		TOTAL (DDO) 1,48,84,782			1,34,73,980	14,10,802
3203						
3204						
3205		SR. ARCHITECT (SOUTH),DEPARTMENT 1,56,86,650	2059	001-DIRECTION	1,41,15,277	15,71,373
3206		OF ARCHITECTURE, PUNJAB, PATIALA AND				
3207				ADMINISTRATION		
3208						
3209			***** -----		-----	-----
3210			TOTAL (MH) 1,56,86,650		1,41,15,277	15,71,373
3211						
3212						
3213			2235 1,80,198	200-OTHER	1,56,198	24,000

3237

TOTAL (MH)
3,52,497

1,61,659

1,90,838

3238

3239

3240

3053
70,44,723

001-DIRECTION

60,14,238

10,30,485

3241

3242

GOVERNMENT OF PUNJAB
55

Page

3243

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

3244

3245

3246

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

3247

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

3248

3249

AND

3250

ADMINISTRATION

3251

3252

CIVIL
3,58,05,330

ADVISOR, CIVIL AVIATION,

ADMINISTRATIVE OFFICER,CIVIL

3053

003-TRAINING

2,58,47,344

99,57,986

3253

AVIATION
EDUCATION

PUNJAB, SCO NO.1068-69,

AVIATION, PUNJAB, SCO 1068-69,

AND

3254

SECTOR 22-B, CHANDIGARH

SECTOR 22-B,

3255

3256

800-OTHER
9,74,18,269

8,21,63,908

1,52,54,361

3257

EXPENDITURE

3258

3259

3260					TOTAL (MH) 14,02,68,322	11,40,25,490	2,62,42,832
3261							
3262							
3263	***** -----						
3264	TOTAL (DDO) 14,06,20,819					11,41,87,149	2,64,33,670
3265							
3266							
3267	***** -----						
3268	TOTAL (CCO) 14,06,20,819					11,41,87,149	2,64,33,670
3269							
3270							
3271	***** -----						
3272	TOTAL (DEPT) 14,06,20,819					11,41,87,149	2,64,33,670
3273							
3274							
3275	CIVIL 1,260	DIRECTOR GENERAL OF	DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	1,260	0
3276	DEFENCE AND	POLICE-CUM-COMMANDANT	GUARD, PATIALA				
3277	HOME GUARDS	HOME GUARD AND					
3278		CIVIL DEFENCE,					
3279							
3280					107-HOME GUARDS 40,22,30,500	36,99,10,482	3,23,20,018
3281	***** -----						
3282					TOTAL (MH)	36,99,11,742	3,23,20,018

					40,22,31,760		
3283							
3284							
3285			*****				

3286			TOTAL (DDO)		36,99,11,742	3,23,20,018	
			40,22,31,760				
3287							
3288							
3289			DIVISIONAL COMMANDANT PUNJAB	2070	107-HOME GUARDS	10,28,507	1,64,989
			11,93,496				
3290			HOME				
			GUARD, PATIALA				
3291							
3292				*****			

3293				TOTAL (MH)	10,28,507	1,64,989	
				11,93,496			
3294							
3295							
3296			*****				

3297			TOTAL (DDO)		10,28,507	1,64,989	
			11,93,496				
3298							
3299							
3300			SUB DIVISIONAL MAGISTRATE (CIVIL	2070	106-CIVIL	3,63,848	0
			3,63,848				
3301							
3302			GOVERNMENT OF PUNJAB				Page
			56				
3303			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
			2022				
3304							
3305							
3306	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

3307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
3308	-----	-----	-----	-----	-----	-----	-----
3309			DEFENCE), PATHANKOT DEFENCE				
3310							
3311				***** -----		-----	-----
3312				TOTAL (MH) 3,63,848		3,63,848	0
3313							
3314							
3315			***** -----			-----	-----
3316			TOTAL (DDO) 3,63,848			3,63,848	0
3317							
3318							
3319		***** -----				-----	-----
3320		TOTAL (CCO) 40,37,89,104				37,13,04,097	3,24,85,007
3321							
3322							
3323	***** -----					-----	-----
3324	TOTAL (DEPT) 40,37,89,104					37,13,04,097	3,24,85,007
3325							
3326							
3327	CO-OPERATIV 10,33,576	CHIEF AUDITOR,	AUDIT OFFICER, CO-OPERATIVE	2235	200-OTHER	8,10,035	2,23,541
3328	E SOCITIES PROGRAMMES	CO-OPERATIVE SOCIETIES,	SOCIETIES				
3329		PUNJAB					
3330							

3331			*****			
3332			TOTAL (MH)		8,10,035	2,23,541
			10,33,576			
3333						
3334						
3335			2425	101-AUDIT OF	2,39,56,923	28,46,518
			2,68,03,441			
3336						
				CO-OPERATIVES		
3337						
3338			*****			
3339			TOTAL (MH)		2,39,56,923	28,46,518
			2,68,03,441			
3340						
3341						
3342			*****			
3343			TOTAL (DDO)		2,47,66,958	30,70,059
			2,78,37,017			
3344						
3345						
3346			AUDIT OFFICER, CO-OPERATIVE	2235	104-DEPOSIT	10,000
			10,000			0
3347			SOCIETIES APEX, CHANDIGARH			
			LINKED			
3348					INSURANCE	
3349						
					SCHEME - GOVERNME	
3350						
					NT	
					PROVIDENT	
3351						

					FUND		
3352							
3353					200-OTHER 1,07,076	7,076	1,00,000
3354					PROGRAMMES		
3355							
3356					***** -----	-----	-----
3357					TOTAL (MH) 1,17,076	17,076	1,00,000
3358							
3359							
3360					2425 87,46,189	101-AUDIT OF 79,33,314	8,12,875
3361							
3362			GOVERNMENT OF PUNJAB 57				Page
3363			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
3364							
3365							
3366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
3367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
3368	----- -----	-----	-----	-----	-----	-----	-----
3369					CO-OPERATIVES		
3370							
3371					***** -----	-----	-----
3372					TOTAL (MH) 87,46,189	79,33,314	8,12,875

3373

3374

3375

3376

TOTAL (DD0) 79,50,390 9,12,875
88,63,265

3377

3378

3379 CO-OPERATIV CHIEF AUDITOR, AUDIT OFFICER, COOPERATIVE 2235 102-CHILD 1,45,800 0
1,45,800

3380 E SOCITIES CO-OPERATIVE SOCIETIES, SOCIETIES
WELFARE

3381
PUNJAB

3382

3383 200-OTHER 21,85,198 8,21,842
30,07,040

3384 PROGRAMMES

3385

3386 *****

3387 TOTAL (MH) 23,30,998 8,21,842
31,52,840

3388

3389

3390 2425 101-AUDIT OF 19,94,26,484 2,73,79,031
22,68,05,515

3391 CO-OPERATIVES

3392

3393 *****

3394 TOTAL (MH) 19,94,26,484 2,73,79,031
22,68,05,515

3395

3396

3397

3398

TOTAL (DD0) 20,17,57,482 2,82,00,873
22,99,58,355

3399

3400

3401

AUDIT OFFICER, COOPERATIVE 2425 001-DIRECTION 2,86,440 0
2,86,440

3402

SOCIETIES
AND

3403

ADMINISTRATION

3404

3405

101-AUDIT OF 33,98,568 0
33,98,568

3406

CO-OPERATIVES

3407

3408

3409

TOTAL (MH) 36,85,008 0
36,85,008

3410

3411

3412

3413

TOTAL (DD0) 36,85,008 0
36,85,008

3414

3415

3416

BUDGET ACCOUNTS & AUDIT FEE 2235 200-OTHER 4,56,245 2,67,622
7,23,867

3417 RECOVERY OFFICER, CHANDIGARH
PROGRAMMES

3419

3420	TOTAL (MH)	4, 56, 245	2, 67, 622
	7, 23, 867		

3423 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

3425

3427	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

3429

3431	CO-OPERATIV CHIEF AUDITOR, 1,06,200	BUDGET ACCOUNTS & AUDIT FEE	2425	001-DIRECTION	1,06,200	0
------	--	-----------------------------	------	---------------	----------	---

3433 PUNJAB
ADMINISTRATION

3435	101-AUDIT OF 4,53,21,292	4,02,48,074	50,73,218
------	-----------------------------	-------------	-----------

3437

3439	TOTAL (MH)	4,03,54,274	50,73,218
	4,54,27,492		

3440

3441

3442

3443

TOTAL (DD0)
4,61,51,359

4,08,10,519

53,40,840

3444

3445

3446

CHIEF AUDITOR, CO-OPERATIVE
9,400

2235

107-SWATANTRATA

9,400

0

3447

SOCIETIES, CHANDIGARH
SAMMAN

SAINIK

3448

PENSION
SCHEME

3449

3450

3451

TOTAL (MH)
9,400

9,400

0

3452

3453

3454

3455

TOTAL (DD0)
9,400

9,400

0

3456

3457

3458

3459

TOTAL (CC0)
31,65,04,404

27,89,79,757

3,75,24,647

3460

3461

3462

REGISTRAR, CO-OPERATIVE
76,39,560

ASSISTANT REGISTRAR, COOPERATIVE

2425

001-DIRECTION

68,90,848

7,48,712

3463	SOCIETIES, PUNJAB AND	SOCIETIES, ROPAR				
3464				ADMINISTRATION		
3465						
3466			***** -----		-----	-----
3467			TOTAL (MH) 76,39,560		68,90,848	7,48,712
3468						
3469						
3470			***** -----		-----	-----
3471			TOTAL (DDO) 76,39,560		68,90,848	7,48,712
3472						
3473						
3474		ASSISTANT CO-OPERATIVE 3,582	2235	102-CHILD	3,582	0
3475		SOCIETY, ASSISTANT CO-OPERATIVE WELFARE				
3476		SOCIETY, BARNALA				
3477						
3478				200-OTHER 4,12,242	3,27,616	84,626
3479				PROGRAMMES		
3480						
3481						
3482		GOVERNMENT OF PUNJAB 59				Page
3483		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
3484						
3485						

3486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
3487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
3488	----- -----					-----	-----
3489				***** -----		-----	-----
3490	CO-OPERATIV 4,15,824	REGISTRAR, CO-OPERATIVE	ASSISTANT CO-OPERATIVE	TOTAL (MH)		3,31,198	84,626
3491	E SOCITIES CO-OPERATIVE	SOCIETIES, PUNJAB	SOCIETY, ASSISTANT				
3492			SOCIETY, BARNALA				
3493							
3494							
3495							
3496			***** -----			-----	-----
3497			TOTAL (DDO) 4,15,824			3,31,198	84,626
3498							
3499							
3500			ASSISTANT CO-OPERATIVE 2,31,224	2071	101-SUPERANNUAT	2,31,224	0
3501			SOCIETY, CO-OPERATIVE AND		ION		
3502					RETIREMENT		
3503					ALLOWANCES		
3504							
3505					115-LEAVE 39,16,593	39,16,593	0
3506					ENCASHMENT		

3507

BENEFITS

3508

3509

3510

TOTAL (MH) 44,79,015 84,626
45,63,641

3511

3512

3513

2235 104-DEPOSIT 10,000 0
10,000

3514

LINKED

3515

INSURANCE

3516

SCHEME - GOVERNME

3517

NT
PROVIDENT

3518

FUND

3519

3520

3521

TOTAL (MH) 10,000 0
10,000

3522

3523

3524

2425 001-DIRECTION 26,05,390 5,55,660
31,61,050

3525

AND

3526

ADMINISTRATION

3527

3528

101-AUDIT OF
71,49,666

61,80,815

9,68,851

3529

CO-OPERATIVES

3530

3531

3532

TOTAL (MH)
1,03,10,716

87,86,205

15,24,511

3533

3534

3535

3536

TOTAL (DDO)
1,48,84,357

1,32,75,220

16,09,137

3537

3538

3539

ASSISTANT REGISTRAR,
19,64,135

2425

001-DIRECTION

17,93,119

1,71,016

3540

DHARAMKOT, COOPERATIVE
AND

3541

3542

GOVERNMENT OF PUNJAB
60

Page

3543

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

3544

3545

3546

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

3547

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

3548

3549	SOCITIES, DHARAMKOT ADMINISTRATION						
3550							
3551			***** -----		-----	-----	
3552			TOTAL (MH) 19,64,135		17,93,119		1,71,016
3553							
3554							
3555	***** -----				-----	-----	
3556	TOTAL (DDO) 19,64,135				17,93,119		1,71,016
3557							
3558							
3559	CO-OPERATIV REGISTRAR, CO-OPERATIVE 22,92,654	ASSISTANT REGISTRAR, GURU	2425	001-DIRECTION	22,92,654		0
3560	E SOCITIES SOCIETIES, PUNJAB AND	HARSAHAY, COOPERATIVE					
3561	SOCIETIES, GURU HARSAHAY ADMINISTRATION						
3562							
3563			***** -----		-----	-----	
3564			TOTAL (MH) 22,92,654		22,92,654		0
3565							
3566							
3567	***** -----				-----	-----	
3568	TOTAL (DDO) 22,92,654				22,92,654		0
3569							
3570							
3571	ASSISTANT REGISTRAR, 29,76,382		2425	001-DIRECTION	24,65,952		5,10,430

3572	KOTAKPURA, COOPERATIVE SOCIETIES, AND				
3573	KOTAKPURA ADMINISTRATION				
3574					
3575		***** -----		-----	-----
3576		TOTAL (MH) 29,76,382		24,65,952	5,10,430
3577					
3578					
3579		***** -----		-----	-----
3580		TOTAL (DD0) 29,76,382		24,65,952	5,10,430
3581					
3582					
3583	ASSISTANT REGISTRAR, 18,56,335	2425	001-DIRECTION	16,31,406	2,24,929
3584	LEHERAGAGGA, COOPERATIVE AND				
3585	SOCIETIES, LEHERAGAGGA ADMINISTRATION				
3586					
3587		***** -----		-----	-----
3588		TOTAL (MH) 18,56,335		16,31,406	2,24,929
3589					
3590					
3591		***** -----		-----	-----
3592		TOTAL (DD0) 18,56,335		16,31,406	2,24,929
3593					

3594

3595 ASSISTANT REGISTRAR, 2425 001-DIRECTION 4, 21, 264 0
4, 21, 264

3596 PATRAN, COOPERATIVE SOCIETIES,
AND

3597 PATRAN
ADMINISTRATION

3598

3599 *****

3600 TOTAL (MH) 4, 21, 264 0
4, 21, 264

3601 GOVERNMENT OF PUNJAB Page
3602 61

3603 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

3604

3605

3606 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

3607 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

3608 -----

3609

3610

3611 *****

3612 CO-OPERATIV REGISTRAR, CO-OPERATIVE TOTAL (DDO) 4, 21, 264 0
4, 21, 264

3613 E SOCITIES SOCIETIES,
PUNJAB

3614

3615

3616

3617 ASSISTANT REGISTRAR, SHRI 2425 001-DIRECTION 30, 13, 018 4, 20, 467
34, 33, 485

3618 CHAMKOR SAHIB, COOPERATIVE

	AND					
3619	SOCITIES, SHRI CHAMKOR SAHIB ADMINISTRATION					
3620						
3621		***** -----		-----	-----	
3622		TOTAL (MH) 38,54,749		34,34,282	4,20,467	
3623						
3624						
3625	***** -----			-----	-----	
3626	TOTAL (DDO) 38,54,749			34,34,282	4,20,467	
3627						
3628						
3629	ASSISTANT REGISTRAR, ASSISTANT 41,91,518	2425	001-DIRECTION	35,93,847	5,97,671	
3630	REGISTRAR, NAKODAR AND					
3631			ADMINISTRATION			
3632						
3633		***** -----		-----	-----	
3634		TOTAL (MH) 41,91,518		35,93,847	5,97,671	
3635						
3636						
3637	***** -----			-----	-----	
3638	TOTAL (DDO) 41,91,518			35,93,847	5,97,671	
3639						
3640						

3641	ASSISTANT REGISTRAR, CO-OPERATIVE 2425	001-DIRECTION	67,95,972	14,26,775
	82,22,747			
3642	SOCIETIES			
	AND			
3643		ADMINISTRATION		
3644				
3645		*****	-----	-----

3646	TOTAL (MH)		67,95,972	14,26,775
	82,22,747			
3647				
3648				
3649	*****		-----	-----

3650	TOTAL (DDO)		67,95,972	14,26,775
	82,22,747			
3651				
3652				
3653	ASSISTANT REGISTRAR, CO-OPERATIVE 2425	001-DIRECTION	35,79,446	2,05,604
	37,85,050			
3654	SOCIETIES BALACHAUR			
	AND			
3655		ADMINISTRATION		
3656				
3657		*****	-----	-----

3658	TOTAL (MH)		35,79,446	2,05,604
	37,85,050			
3659				
3660				
3661	GOVERNMENT OF PUNJAB			
3662	62			
3663	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			

3664

3665

3666

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

3667

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

3668

3669

3670

CO-OPERATIV
37,85,050

REGISTRAR, CO-OPERATIVE

TOTAL (DDO)

35,79,446

2,05,604

3671

E SOCITIES
PUNJAB

SOCIETIES,

3672

3673

3674

3675

ASSISTANT REGISTRAR, CO-OPERATIVE

2425

001-DIRECTION

92,86,979

15,04,762

1,07,91,741

3676

SOCIETIES,
AND

3677

ADMINISTRATION

3678

3679

101-AUDIT OF

1,38,67,115

16,09,265

1,54,76,380

3680

3681

3682

3683

TOTAL (MH)

2,67,33,540

33,19,631

3,00,53,171

3684

3685

3686	***** -----			-----	-----
3687	TOTAL (DD0) 3,00,53,171			2,67,33,540	33,19,631
3688					
3689					
3690	ASSISTANT REGISTRAR, CO-OPERATIVE 2235 25,000	102-CHILD		0	25,000
3691	SOCIETIES, JALANDHAR WELFARE				
3692					
3693		200-OTHER 2,200		2,200	0
3694		PROGRAMMES			
3695					
3696		***** -----		-----	-----
3697		TOTAL (MH) 27,200		2,200	25,000
3698					
3699					
3700	***** -----			-----	-----
3701	TOTAL (DD0) 27,200			2,200	25,000
3702					
3703					
3704	ASSISTANT REGISTRAR, CO-OPERATIVE 2235 2,00,000	200-OTHER		2,00,000	0
3705	SOCIETY, GURDASPUR PROGRAMMES				
3706					
3707		***** -----		-----	-----

3708				TOTAL (MH)		2,00,000	0
				2,00,000			
3709							
3710							
3711				2851	001-DIRECTION	2,36,210	1,48,782
				3,84,992			
3712					AND		
3713					ADMINISTRATION		
3714							
3715				*****			

3716				TOTAL (MH)		2,36,210	1,48,782
				3,84,992			

3717							
3718							
3719				*****			

3720				TOTAL (DDO)		4,36,210	1,48,782
				5,84,992			

3723

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

3724

3725

3726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
3727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

3728	-----	-----	-----	-----	-----	-----	-----

3729

3730

3731	CO-OPERATIV REGISTRAR, CO-OPERATIVE 1,90,699	ASSISTANT REGISTRAR, CO-OPERATIVE	2235	200-OTHER	63,497	1,27,202
3732	E SOCITIES PROGRAMMES	SOCIETIES, PUNJAB	SOCIETY, ROPAR			
3733						
3734			***** -----	-----		
3735			TOTAL (MH) 1,90,699		63,497	1,27,202
3736						
3737						
3738			2851 18,82,794	001-DIRECTION	16,07,090	2,75,704
3739				AND		
3740				ADMINISTRATION		
3741						
3742			***** -----	-----		
3743			TOTAL (MH) 18,82,794		16,07,090	2,75,704
3744						
3745						
3746		***** -----		-----		
3747		TOTAL (DDO) 20,73,493			16,70,587	4,02,906
3748						
3749						
3750		ASSISTANT REGISTRAR, CO-OPERATIVE 21,160	2235	200-OTHER	21,160	0
3751		SOCIETY, DASUYA PROGRAMMES				
3752						

3753		***** -----			-----	-----
3754		TOTAL (MH) 21,160			21,160	0
3755						
3756						
3757		***** -----			-----	-----
3758		TOTAL (DD0) 21,160			21,160	0
3759						
3760						
3761		ASSISTANT REGISTRAR, CO-OPERATIVE 2235 2,51,245	200-OTHER		2,51,245	0
3762		SOCIETY, FEROZEPUR PROGRAMMES				
3763						
3764		***** -----			-----	-----
3765		TOTAL (MH) 2,51,245			2,51,245	0
3766						
3767						
3768		***** -----			-----	-----
3769		TOTAL (DD0) 2,51,245			2,51,245	0
3770						
3771						
3772		ASSISTANT REGISTRAR, CO-OPERATIVE 2235 9,957	200-OTHER		9,957	0
3773		SOCIETY, GARHSHANKAR PROGRAMMES				
3774						
3775		***** -----			-----	-----

3776	TOTAL (MH)				9,957	0
3777	9,957					
3778						
3779	*****				-----	-----

3780	TOTAL (DDO)				9,957	0
	9,957					
3781						
3782	GOVERNMENT OF PUNJAB					Page
	64					
3783	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
	2022					
3784						
3785						
3786	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
3787	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
3788	-----	-----	-----	-----	-----	-----

3789						
3790						
3791	CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT	2071	115-LEAVE	2,12,638
	2,12,638					0
3792	E SOCITIES	SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE,			
	ENCASHMENT					
3793						
	BENEFITS					
3794						
3795	*****				-----	-----

3796	TOTAL (MH)				2,12,638	0
	2,12,638					
3797						
3798						
3799	2425	001-DIRECTION		1,04,61,593	13,05,507	
	1,17,67,100					

3800				AND		
3801				ADMINISTRATION		
3802						
3803			*****			
3804			TOTAL (MH)		1,04,61,593	13,05,507
3805			1,17,67,100			
3806						
3807			*****			
3808			TOTAL (DD0)		1,06,74,231	13,05,507
3809			1,19,79,738			
3810						
3811		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	54,67,685	6,25,759
3812		SOCIETIES, ABOHAR				
		AND				
3813				ADMINISTRATION		
3814						
3815			*****			
3816			TOTAL (MH)		54,67,685	6,25,759
3817			60,93,444			
3818						
3819			*****			
3820			TOTAL (DD0)		54,67,685	6,25,759
3821			60,93,444			

3822

3823	ASSISTANT REGISTRAR, COOPERATIVE 38,23,815	2425	001-DIRECTION	34,29,182	3,94,633
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3824	SOCIETIES, AJNALA AND
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3825	ADMINISTRATION
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3826

3827	*****	-----	-----
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3828	TOTAL (MH) 38,23,815		34,29,182	3,94,633
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3829

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3831	*****	-----	-----
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3832	TOTAL (DDO) 38,23,815		34,29,182	3,94,633
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3835	ASSISTANT REGISTRAR, COOPERATIVE 55,91,848	2425	001-DIRECTION	50,08,239	5,83,609
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3836	SOCIETIES, AMLOH AND
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3837	ADMINISTRATION
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3838

3839	*****	-----	-----
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3840	TOTAL (MH) 55,91,848		50,08,239	5,83,609
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3844

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3846	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
3847	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

3848	-----	-----	-----	-----	-----	-----	-----

3849

3850

3851		*****				-----	-----

3852	CO-OPERATIV 55,91,848	REGISTRAR, CO-OPERATIVE	TOTAL (DD0)			50,08,239	5,83,609
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3853	E SOCITIES PUNJAB	SOCIETIES,
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3854

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3857		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION		96,73,721	9,85,063
		1,06,58,784					

3858		SOCIETIES, AMRITSAR-I AND
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3859				ADMINISTRATION
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3860

3861		*****				-----	-----

3862			TOTAL (MH)			1,46,81,960	15,68,672
			1,62,50,632				

3863

3864

3865		*****				-----	-----

3866			TOTAL (DD0)			1,46,81,960	15,68,672
			1,62,50,632				

3867

3868

3869	ASSISTANT REGISTRAR, COOPERATIVE 63,77,471	2425	001-DIRECTION	57,86,161	5,91,310
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3870	SOCIETIES, AMRITSAR-II AND
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3871	ADMINISTRATION
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3872

3873	***** -----	-----	-----
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3874	TOTAL (MH) 63,77,471		57,86,161	5,91,310
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3875

3876

3877	***** -----	-----	-----
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3878	TOTAL (DD0) 63,77,471		57,86,161	5,91,310
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3881	ASSISTANT REGISTRAR, COOPERATIVE 86,82,086	2425	001-DIRECTION	78,11,450	8,70,636
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3882	SOCIETIES, ANANDPUR SAHIB AND
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3883	ADMINISTRATION
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3884

3885	***** -----	-----	-----
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3886	TOTAL (MH) 86,82,086		78,11,450	8,70,636
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3887

3888

3889	***** -----	-----	-----
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3890		TOTAL (DD0)				78,11,450	8,70,636
		86,82,086					
3891							
3892							
3893		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION		47,15,478	6,14,611
		53,30,089					
3894		SOCIETIES, BABA BAKALA					
		AND					
3895				ADMINISTRATION			
3896							
3897			*****				

3898			TOTAL (MH)			47,15,478	6,14,611
			53,30,089				

3903

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

3904

3905

3906	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
3907	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

3908	-----	-----	-----	-----	-----	-----	-----

3909		*****					

3910	CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL (DD0)				47,15,478	6,14,611
	53,30,089						

3911	E SOCITIES	SOCIETIES,
	PUNJAB	

3912

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3915	ASSISTANT REGISTRAR, COOPERATIVE 60,00,585	2425	001-DIRECTION	53,57,739	6,42,846
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3916	SOCIETIES, BARNALA AND
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3917	ADMINISTRATION
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3918

3919	*****	-----	-----
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3920	TOTAL (MH) 1,13,30,674		1,00,73,217	12,57,457
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3923	*****	-----	-----
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3924	TOTAL (DD0) 1,13,30,674		1,00,73,217	12,57,457
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3927	ASSISTANT REGISTRAR, COOPERATIVE 66,02,667	2425	001-DIRECTION	59,90,262	6,12,405
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3928	SOCIETIES, BASSI PATHANA AND
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3929	ADMINISTRATION
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3930

3931	*****	-----	-----
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3932	TOTAL (MH) 66,02,667		59,90,262	6,12,405
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3933

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3935	*****	-----	-----
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3936	TOTAL (DD0) 66,02,667			59,90,262	6,12,405
3937					
3938					
3939	ASSISTANT REGISTRAR, COOPERATIVE 79,04,434	2425	001-DIRECTION	69,87,417	9,17,017
3940	SOCIETIES, BATALA AND				
3941			ADMINISTRATION		
3942					
3943		***** -----	-----		
3944		TOTAL (MH) 79,04,434		69,87,417	9,17,017
3945					
3946					
3947		***** -----	-----		
3948	TOTAL (DD0) 79,04,434			69,87,417	9,17,017
3949					
3950					
3951	ASSISTANT REGISTRAR, COOPERATIVE 1,20,75,952	2425	001-DIRECTION	1,19,58,604	1,17,348
3952	SOCIETIES, BHATINDA AND				
3953			ADMINISTRATION		
3954					
3955			101-AUDIT OF 1,76,67,388	1,59,33,759	17,33,629
3956			CO-OPERATIVES		

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TOTAL (MH)
2,97,43,340

2,78,92,363

18,50,977

GOVERNMENT OF PUNJAB
67

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CO-OPERATIV REGISTRAR, CO-OPERATIVE *****

E SOCITIES SOCIETIES,
PUNJAB

TOTAL (DDO)
2,97,43,340

2,78,92,363

18,50,977

ASSISTANT REGISTRAR, COOPERATIVE
29,30,336

2425

001-DIRECTION

25,95,804

3,34,532

SOCIETIES, BHULATH
AND

ADMINISTRATION

3981				TOTAL (MH) 3,26,73,676		3,04,88,167	21,85,509
3982							
3983							
3984				***** -----		-----	-----
3985				TOTAL (DD0) 3,26,73,676		3,04,88,167	21,85,509
3986							
3987							
3988				ASSISTANT REGISTRAR, COOPERATIVE 39,32,286	2425	001-DIRECTION	35,56,986 3,75,300
3989				SOCIETIES, BUDHLADA AND			
3990						ADMINISTRATION	
3991							
3992				***** -----		-----	-----
3993				TOTAL (MH) 39,32,286		35,56,986	3,75,300
3994							
3995							
3996				***** -----		-----	-----
3997				TOTAL (DD0) 39,32,286		35,56,986	3,75,300
3998							
3999							
4000				ASSISTANT REGISTRAR, COOPERATIVE 75,76,324	2425	001-DIRECTION	70,78,087 4,98,237
4001				SOCIETIES, DASUYA AND			
4002						ADMINISTRATION	

4003

4004

4005

TOTAL (MH) 70,78,087 4,98,237
75,76,324

4006

4007

4008

4009

TOTAL (DDO) 70,78,087 4,98,237
75,76,324

4010

4011

4012

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 27,39,876 2,87,057
30,26,933

4013

SOCIETIES, DHAR KALAN
AND

4014

ADMINISTRATION

4015

4016

4017

TOTAL (MH) 27,39,876 2,87,057
30,26,933

4018

4019

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GOVERNMENT OF PUNJAB Page
68

4023

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

4024

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NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

4027	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
4028	-----	-----	-----	-----	-----
4029		TOTAL (DD0)		27,39,876	2,87,057
4030		30,26,933			
4031					
4032	CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	74,70,593 12,92,871
4033	E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, DHURI			
4034	AND				
4035				ADMINISTRATION	
4036			*****	-----	-----
4037			-----		
4038					
4039					
4040		*****		-----	-----
4041		-----			
4042		TOTAL (DD0)		1,02,10,469	15,79,928
4043		1,17,90,397			
4044					
4045		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	72,78,507 5,67,617
4046		78,46,124			
4047		SOCIETIES, FARIDKOT			
4048		AND			
4049				ADMINISTRATION	
4050					
4051					
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4049				TOTAL (MH) 78,46,124		72,78,507	5,67,617
4050							
4051							
4052				***** -----		-----	-----
4053				TOTAL (DDO) 78,46,124		72,78,507	5,67,617
4054							
4055							
4056				ASSISTANT REGISTRAR, COOPERATIVE 96,72,626	2425	001-DIRECTION	80,17,166 16,55,460
4057				SOCIETIES, FAZILKA AND			
4058						ADMINISTRATION	
4059							
4060				***** -----		-----	-----
4061				TOTAL (MH) 96,72,626		80,17,166	16,55,460
4062							
4063							
4064				***** -----		-----	-----
4065				TOTAL (DDO) 96,72,626		80,17,166	16,55,460
4066							
4067							
4068				ASSISTANT REGISTRAR, COOPERATIVE 50,29,917	2425	001-DIRECTION	44,77,602 5,52,315
4069				SOCIETIES, FEROZEPUR AND			
4070						ADMINISTRATION	

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TOTAL (MH)
50,29,917

44,77,602

5,52,315

TOTAL (DDO)
50,29,917

44,77,602

5,52,315

ASSISTANT REGISTRAR, COOPERATIVE
25,21,801

2425

001-DIRECTION

21,61,061

3,60,740

GOVERNMENT OF PUNJAB
69

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SOCIETIES, GARHSHANKAR
AND

ADMINISTRATION

TOTAL (MH)
25,21,801

21,61,061

3,60,740

4095							
4096		*****					
4097		TOTAL (DD0)			21, 61, 061	3, 60, 740	
4098		25, 21, 801					
4099							
4100	CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	64, 28, 967	6, 22, 822	
	70, 51, 789						
4101	E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, GURDASPUR					
	AND						
4102				ADMINISTRATION			
4103							
4104			*****				
4105			TOTAL (MH)		64, 28, 967	6, 22, 822	
			70, 51, 789				
4106							
4107							
4108		*****					
4109		TOTAL (DD0)			64, 28, 967	6, 22, 822	
		70, 51, 789					
4110							
4111							
4112		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	71, 63, 430	7, 24, 369	
		78, 87, 799					
4113		SOCIETIES, HOSHIARPUR					
		AND					
4114				ADMINISTRATION			
4115							
4116			*****				

4117			TOTAL (MH) 78,87,799		71,63,430	7,24,369
4118						
4119						
4120			***** -----		-----	-----
4121			TOTAL (DDO) 78,87,799		71,63,430	7,24,369
4122						
4123						
4124			ASSISTANT REGISTRAR, COOPERATIVE 54,05,318	2425	001-DIRECTION	42,72,436 11,32,882
4125			SOCIETIES, JAGRAON AND			
4126					ADMINISTRATION	
4127						
4128			***** -----		-----	-----
4129			TOTAL (MH) 54,05,318		42,72,436	11,32,882
4130						
4131						
4132			***** -----		-----	-----
4133			TOTAL (DDO) 54,05,318		42,72,436	11,32,882
4134						
4135						
4136			ASSISTANT REGISTRAR, COOPERATIVE 29,65,172	2425	001-DIRECTION	27,90,533 1,74,639
4137			SOCIETIES, JAITO AND			
4138					ADMINISTRATION	
4139						

4140	***** -----						
4141							
4142	GOVERNMENT OF PUNJAB 70						
4143	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
4144							
4145							
4146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
4147	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
4148	----- -----	-----			-----	-----	-----
4149				TOTAL (MH) 29,65,172			27,90,533 1,74,639
4150							
4151							
4152	CO-OPERATIV -----	REGISTRAR, CO-OPERATIVE	*****			-----	-----
4153	E SOCITIES PUNJAB	SOCIETIES,					
4154							
4155				TOTAL (DDO) 29,65,172			27,90,533 1,74,639
4156							
4157							
4158				ASSISTANT REGISTRAR, COOPERATIVE 36,86,622	2425	001-DIRECTION	33,16,452 3,70,170
4159				SOCIETIES, JALALABAD AND			
4160	ADMINISTRATION						
4161							
4162	***** -----						

4163			TOTAL (MH) 66,51,794		61,06,985	5,44,809
4164						
4165						
4166			***** -----		-----	-----
4167			TOTAL (DDO) 66,51,794		61,06,985	5,44,809
4168						
4169						
4170		ASSISTANT REGISTRAR, COOPERATIVE 60,20,162	2425	001-DIRECTION	53,30,875	6,89,287
4171		SOCIETIES, JALANDHAR-I AND				
4172				ADMINISTRATION		
4173						
4174			***** -----		-----	-----
4175			TOTAL (MH) 60,20,162		53,30,875	6,89,287
4176						
4177						
4178			***** -----		-----	-----
4179		TOTAL (DDO) 60,20,162			53,30,875	6,89,287
4180						
4181						
4182		ASSISTANT REGISTRAR, COOPERATIVE 71,65,151	2425	001-DIRECTION	63,80,795	7,84,356
4183		SOCIETIES, JALANDHAR-II AND				
4184				ADMINISTRATION		
4185						

4209							
4210	CO-OPERATIV REGISTRAR, CO-OPERATIVE	*****					
4211	E SOCITIES SOCIETIES, PUNJAB						
4212							
4213		TOTAL (DD0)			24,15,926	3,78,837	
4214		27,94,763					
4215							
4216	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION		67,61,545	6,45,101	
4217		74,06,646					
4218	SOCIETIES, KHAMANO AND						
4219			ADMINISTRATION				
4220		*****					
4221							
4222		TOTAL (MH)			91,77,471	10,23,938	
4223		1,02,01,409					
4224		*****					
4225							
4226		TOTAL (DD0)			91,77,471	10,23,938	
4227		1,02,01,409					
4228	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION		58,30,199	5,91,518	
4229		64,21,717					
4230	SOCIETIES, KHANNA AND						
4231			ADMINISTRATION				

4232				*****			
4233				TOTAL (MH)		58,30,199	5,91,518
				64,21,717			
4234							
4235							
4236				*****			
4237				TOTAL (DDO)		58,30,199	5,91,518
				64,21,717			
4238							
4239							
4240				ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	73,72,082
				81,34,378			7,62,296
4241				SOCIETIES, LUDHIANA (EAST)			
				AND			
4242							
				ADMINISTRATION			
4243							
4244				*****			
4245				TOTAL (MH)		73,72,082	7,62,296
				81,34,378			
4246							
4247							
4248				*****			
4249				TOTAL (DDO)		73,72,082	7,62,296
				81,34,378			
4250							
4251							
4252				ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	57,72,898
				68,97,608			11,24,710
4253				SOCIETIES, LUDHIANA (WEST)			
				AND			

4254	ADMINISTRATION						
4255							
4256	*****			-----			-----
4257	TOTAL (MH)			57,72,898			11,24,710
	68,97,608						

4258	
4259	
4260	***** -----
4261	
4262	GOVERNMENT OF PUNJAB 72
4263	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

4264							
4265							
4266	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
4267	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
4268	-----	-----	-----	-----	-----	-----	-----

4269	TOTAL (DDO)			57,72,898			11,24,710
	68,97,608						

4270							
4271							
4272	CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	54,88,399	10,11,086
	64,99,485						
4273	E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, MANSA				
	AND						

4274	ADMINISTRATION						
4275							
4276	*****			-----			-----
4277	TOTAL (MH)			1,12,61,297			21,35,796

				1,33,97,093		
4278						
4279						
4280		*****				

4281		TOTAL (DD0)		1,12,61,297	21,35,796	
		1,33,97,093				
4282						
4283						
4284		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	55,82,179	4,75,303
		60,57,482				
4285		SOCIETIES, MELERKOTLA				
		AND				
4286				ADMINISTRATION		
4287						
4288			*****			

4289			TOTAL (MH)	55,82,179	4,75,303	
			60,57,482			
4290						
4291						
4292		*****				

4293		TOTAL (DD0)		55,82,179	4,75,303	
		60,57,482				
4294						
4295						
4296		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	22,72,113	6,09,407
		28,81,520				
4297		SOCIETIES, MOONAK				
		AND				
4298				ADMINISTRATION		
4299						

4300				***** -----		-----
4301				TOTAL (MH) 28,81,520	22,72,113	6,09,407
4302						
4303						
4304				***** -----		-----
4305				TOTAL (DD0) 28,81,520	22,72,113	6,09,407
4306						
4307						
4308				ASSISTANT REGISTRAR, COOPERATIVE 85,33,969	2425	001-DIRECTION 76,62,268
4309				SOCIETIES, MUKERIAN AND		8,71,701
4310					ADMINISTRATION	
4311						
4312				***** -----		-----
4313				TOTAL (MH) 85,33,969	76,62,268	8,71,701
4314						
4315						
4316				***** -----		-----
4317				TOTAL (DD0) 85,33,969	76,62,268	8,71,701
4318						
4319						
4320				ASSISTANT REGISTRAR, COOPERATIVE 66,57,408	2425	001-DIRECTION 58,17,185
4321						8,40,223
4322				GOVERNMENT OF PUNJAB 73		
4323				DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH		

4324

4325

4326	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
4327	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

4328	-----	-----	-----	-----	-----	-----	-----

4329			SOCIETIES, NABHA AND				
------	--	--	-------------------------	--	--	--	--

4330					ADMINISTRATION		
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4332				*****		-----	-----

4333				TOTAL (MH)		58,17,185	8,40,223
				66,57,408			

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4336			*****			-----	-----

4337			TOTAL (DDO)			58,17,185	8,40,223
			66,57,408				

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4340	CO-OPERATIV 4,11,180	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2071	115-LEAVE	4,11,180	0
------	-------------------------	-------------------------	----------------------------------	------	-----------	----------	---

4341	E SOCITIES ENCASHMENT	SOCIETIES, PUNJAB	SOCIETIES, PATHANKOT				
------	--------------------------	-------------------	----------------------	--	--	--	--

4342

BENEFITS

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4344				*****		-----	-----

4345				TOTAL (MH)		4,11,180	0
				4,11,180			

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2425	001-DIRECTION	55,85,361	5,57,856
61,43,217			

4349

AND

4350

ADMINISTRATION

4351

4352

*****	-----	-----

4353

TOTAL (MH)	55,85,361	5,57,856
61,43,217		

4354

4355

4356

*****	-----	-----

4357

TOTAL (DDO)	59,96,541	5,57,856
65,54,397		

4358

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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	1,56,18,781	25,68,516
1,81,87,297				

4361

SOCIETIES, PATIALA
AND

4362

ADMINISTRATION

4363

4364

*****	-----	-----

4365

TOTAL (MH)	1,56,18,781	25,68,516
1,81,87,297		

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TOTAL (DD0) 1,56,18,781 25,68,516
1,81,87,297

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 45,69,919 9,90,586
55,60,505

SOCIETIES, PAYAL
AND

ADMINISTRATION

TOTAL (MH) 45,69,919 9,90,586
55,60,505

GOVERNMENT OF PUNJAB Page
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

TOTAL (DD0) 45,69,919 9,90,586
55,60,505

4391							
4392	CO-OPERATIV REGISTRAR, CO-OPERATIVE 54,14,755	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	45,52,323	8,62,432	
4393	E SOCITIES SOCIETIES, PUNJAB AND	SOCIETIES, PHAGWARA					
4394				ADMINISTRATION			
4395							
4396			***** -----		-----	-----	
4397			TOTAL (MH) 1,09,75,260		91,22,242	18,53,018	
4398							
4399							
4400		***** -----			-----	-----	
4401		TOTAL (DD0) 1,09,75,260			91,22,242	18,53,018	
4402							
4403							
4404		ASSISTANT REGISTRAR, COOPERATIVE 65,11,026	2425	001-DIRECTION	57,70,506	7,40,520	
4405		SOCIETIES, PHILLAUR AND					
4406				ADMINISTRATION			
4407							
4408			***** -----		-----	-----	
4409			TOTAL (MH) 65,11,026		57,70,506	7,40,520	
4410							
4411							
4412		***** -----			-----	-----	

4413		TOTAL (DD0) 65,11,026			57,70,506	7,40,520
4414						
4415						
4416		ASSISTANT REGISTRAR, COOPERATIVE 46,87,752	2425	001-DIRECTION	39,72,041	7,15,711
4417		SOCIETIES, RAIKOT AND				
4418				ADMINISTRATION		
4419						
4420			***** -----		-----	-----
4421			TOTAL (MH) 46,87,752		39,72,041	7,15,711
4422						
4423						
4424		***** -----			-----	-----
4425		TOTAL (DD0) 46,87,752			39,72,041	7,15,711
4426						
4427						
4428		ASSISTANT REGISTRAR, COOPERATIVE 1,04,59,130	2425	001-DIRECTION	89,25,169	15,33,961
4429		SOCIETIES, RAJPURA AND				
4430				ADMINISTRATION		
4431						
4432			***** -----		-----	-----
4433			TOTAL (MH) 1,04,59,130		89,25,169	15,33,961
4434						

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TOTAL (DD0)
1,04,59,130

89,25,169 15,33,961

ASSISTANT REGISTRAR, COOPERATIVE 2425
70,67,754

001-DIRECTION

61,96,065 8,71,689

GOVERNMENT OF PUNJAB
75

Page

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SOCIETIES, RAMPURA PHUL
AND

ADMINISTRATION

TOTAL (MH)
70,67,754

61,96,065 8,71,689

TOTAL (DD0)
70,67,754

61,96,065 8,71,689

4459								
4460	CO-OPERATIV REGISTRAR, CO-OPERATIVE 69,68,214	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	61,90,407	7,77,807		
4461	E SOCITIES SOCIETIES, PUNJAB AND	SOCIETIES, SAMANA						
4462				ADMINISTRATION				
4463								
4464			***** -----		-----	-----		
4465			TOTAL (MH) 69,68,214		61,90,407	7,77,807		
4466								
4467								
4468		***** -----			-----	-----		
4469		TOTAL (DDO) 69,68,214			61,90,407	7,77,807		
4470								
4471								
4472		ASSISTANT REGISTRAR, COOPERATIVE 57,40,143	2425	001-DIRECTION	49,36,524	8,03,619		
4473		SOCIETIES, SAMRALA AND						
4474				ADMINISTRATION				
4475								
4476			***** -----		-----	-----		
4477			TOTAL (MH) 57,40,143		49,36,524	8,03,619		
4478								
4479								
4480		***** -----			-----	-----		
4481		TOTAL (DDO)			49,36,524	8,03,619		

			57,40,143				
4482							
4483							
4484		ASSISTANT REGISTRAR, COOPERATIVE 83,62,456	2425	001-DIRECTION	73,13,928	10,48,528	
4485		SOCIETIES, SANGRUR AND					
4486				ADMINISTRATION			
4487							
4488			***** -----		-----	-----	
4489			TOTAL (MH) 83,62,456		73,13,928	10,48,528	
4490							
4491							
4492		***** -----			-----	-----	
4493		TOTAL (DDO) 83,62,456			73,13,928	10,48,528	
4494							
4495							
4496		ASSISTANT REGISTRAR, COOPERATIVE 17,44,573	2425	001-DIRECTION	15,99,067	1,45,506	
4497		SOCIETIES, SARDULGARH AND					
4498				ADMINISTRATION			
4499							
4500			***** -----		-----	-----	
4501							
4502		GOVERNMENT OF PUNJAB 76					Page
4503		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					

4504

4505

4506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
4507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

4508	-----	-----	-----	-----	-----	-----	-----

4509				TOTAL (MH) 17,44,573		15,99,067	1,45,506
------	--	--	--	-------------------------	--	-----------	----------

4510

4511

4512	CO-OPERATIV -----	REGISTRAR, CO-OPERATIVE	*****			-----	-----
------	----------------------	-------------------------	-------	--	--	-------	-------

4513	E SOCITIES PUNJAB	SOCIETIES,					
------	----------------------	------------	--	--	--	--	--

4514

4515			TOTAL (DDO) 17,44,573			15,99,067	1,45,506
------	--	--	--------------------------	--	--	-----------	----------

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4518			ASSISTANT REGISTRAR, COOPERATIVE 32,18,560	2425	001-DIRECTION	28,93,137	3,25,423
------	--	--	---	------	---------------	-----------	----------

4519			SOCIETIES, SHAHKOT AND				
------	--	--	---------------------------	--	--	--	--

4520

ADMINISTRATION

4521

4522			*****			-----	-----

4523				TOTAL (MH) 49,63,133		44,92,204	4,70,929
------	--	--	--	-------------------------	--	-----------	----------

4524

4525

4526			*****			-----	-----

4527			TOTAL (DDO)			44,92,204	4,70,929
------	--	--	-------------	--	--	-----------	----------

			49,63,133				
4528							
4529							
4530		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	71,15,127	8,22,964	
		79,38,091					
4531		SOCIETIES, SIRHIND					
		AND					
4532				ADMINISTRATION			
4533							
4534			*****				

4535			TOTAL (MH)		71,15,127	8,22,964	
			79,38,091				
4536							
4537							
4538		*****					

4539		TOTAL (DDO)			71,15,127	8,22,964	
		79,38,091					
4540							
4541							
4542		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	28,41,376	4,82,492	
		33,23,868					
4543		SOCIETIES, SULTANPUR LODHI					
		AND					
4544				ADMINISTRATION			
4545							
4546			*****				

4547			TOTAL (MH)		28,41,376	4,82,492	
			33,23,868				
4548							
4549							

4550	***** -----					-----	-----		
4551	TOTAL (DDO) 33,23,868					28,41,376	4,82,492		
4552									
4553									
4554	ASSISTANT REGISTRAR, COOPERATIVE 34,58,411					2425	001-DIRECTION	31,53,233	3,05,178
4555	SOCIETIES, SUNAM AND								
4556						ADMINISTRATION			
4557									
4558	***** -----					-----	-----		
4559	TOTAL (MH) 34,58,411						31,53,233	3,05,178	
4560									
4561									
4562	GOVERNMENT OF PUNJAB 77								
4563	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022								
4564									
4565									
4566	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE	
4567	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH	
4568	----- -----	-----	-----	-----	-----		-----	-----	
4569									
4570	CO-OPERATIV -----	REGISTRAR, CO-OPERATIVE	*****			-----	-----		
4571	E SOCITIES PUNJAB	SOCIETIES,							
4572									
4573	TOTAL (DDO)						31,53,233	3,05,178	

			34,58,411				
4574							
4575							
4576		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	34,62,426	5,29,446	
		39,91,872					
4577		SOCIETIES, ZIRA					
		AND					
4578				ADMINISTRATION			
4579							
4580			*****				

4581			TOTAL (MH)		66,15,659	8,34,624	
			74,50,283				
4582							
4583							
4584		*****					

4585		TOTAL (DDO)			66,15,659	8,34,624	
		74,50,283					
4586							
4587							
4588		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	67,77,576	9,39,228	
		77,16,804					
4589		SOCITIES, TALWANDI SABOO					
		AND					
4590				ADMINISTRATION			
4591							
4592			*****				

4593			TOTAL (MH)		67,77,576	9,39,228	
			77,16,804				
4594							
4595							

4596	***** -----			-----	-----
4597	TOTAL (DD0) 77,16,804			67,77,576	9,39,228
4598					
4599					
4600	ASSISTANT 22,84,555	2425	001-DIRECTION	17,33,821	5,50,734
4601	REGISTRAR, TAPA, COOPERATIVE AND				
4602	SOCIETIES, TAPA ADMINISTRATION				
4603					
4604		***** -----		-----	-----
4605		TOTAL (MH) 22,84,555		17,33,821	5,50,734
4606					
4607					
4608	***** -----			-----	-----
4609	TOTAL (DD0) 22,84,555			17,33,821	5,50,734
4610					
4611					
4612	ASSTT. REGISTERAR, CO-OPERATIVE 27,61,030	2235	200-OTHER	21,62,569	5,98,461
4613	SOCIETIES PROGRAMMES				
4614					
4615		***** -----		-----	-----
4616		TOTAL (MH) 27,61,030		21,62,569	5,98,461
4617					
4618					

4619

2425001-DIRECTION1,04,34,64217,05,670

1,21,40,312

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AND

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4623

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

4624

4625

4626

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

PROGRESSIVE

4627

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

4628

4629

ADMINISTRATION

4630

4631

CO-OPERATIV REGISTRAR, CO-OPERATIVE ASSTT. REGISTERAR, CO-OPERATIVE 2425 101-AUDIT OF 29,71,943 28,28,262

58,00,205

4632

E SOCITIES SOCIETIES, PUNJAB SOCIETIES

CO-OPERATIVES

4633

4634

4635

TOTAL (MH) 1,34,06,585 45,33,932

1,79,40,517

4636

4637

4638

4639

TOTAL (DDO) 1,55,69,154 51,32,393

2,07,01,547

4640

4641

4642	ASSTT . REGISTRAR, COOP . SOCITIES 53,70,217	2425	001-DIRECTION	45,81,628	7,88,589
4643			AND		
4644			ADMINISTRATION		
4645					
4646		***** -----		-----	-----
4647		TOTAL (MH) 53,70,217		45,81,628	7,88,589
4648					
4649					
4650	***** -----			-----	-----
4651	TOTAL (DDO) 53,70,217			45,81,628	7,88,589
4652					
4653					
4654	ASSTT . REGISTRAR, COOP . SOCITIES, BA 44,66,970	2425	001-DIRECTION	40,68,697	3,98,273
4655	GHA PURANA AND				
4656			ADMINISTRATION		
4657					
4658		***** -----		-----	-----
4659		TOTAL (MH) 44,66,970		40,68,697	3,98,273
4660					
4661					
4662	***** -----			-----	-----
4663	TOTAL (DDO)			40,68,697	3,98,273

			44,66,970				
4664							
4665							
4666		ASSTT.REGISTRAR,COOP.SOCITIES,MO	2425	001-DIRECTION	41,70,258	3,28,902	
		44,99,160					
4667		GA					
		AND					
4668				ADMINISTRATION			
4669							
4670			*****				

4671			TOTAL (MH)		41,70,258	3,28,902	
			44,99,160				
4672							
4673							
4674		*****					

4675		TOTAL (DDO)			41,70,258	3,28,902	
		44,99,160					
4676							
4677							
4678		ASSTT.REGISTRAR,GIDDERBAHA	2425	001-DIRECTION	54,03,523	7,30,158	
		61,33,681					
4679				AND			
4680				ADMINISTRATION			
4681							
4682		GOVERNMENT OF PUNJAB					Page
		79					
4683		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
		2022					
4684							
4685							
4686	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
4687	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
4688	-----	-----	-----	-----	-----	-----	-----
4689	-----						
4690				*****		-----	-----

4691				TOTAL (MH)		54,03,523	7,30,158
				61,33,681			
4692							
4693							
4694			*****			-----	-----

4695			TOTAL (DDO)			54,03,523	7,30,158
			61,33,681				
4696							
4697							
4698	CO-OPERATIV 80,67,674	REGISTRAR, CO-OPERATIVE	ASSTT.REGISTRAR,MUKATSAR	2425	001-DIRECTION	69,52,495	11,15,179
4699	E SOCITIES AND	SOCIETIES, PUNJAB					
4700					ADMINISTRATION		
4701							
4702				*****		-----	-----

4703				TOTAL (MH)		69,52,495	11,15,179
				80,67,674			
4704							
4705							
4706			*****			-----	-----

4707			TOTAL (DDO)			69,52,495	11,15,179
			80,67,674				
4708							
4709							

4710	AUDIT OFFICER, CO-OPERATIVE 1, 22, 01, 004	2425	101-AUDIT OF	1, 10, 11, 743	11, 89, 261
4711	SOCIETY CO-OPERATIVES				
4712					
4713		***** -----		-----	-----
4714		TOTAL (MH) 1, 22, 01, 004		1, 10, 11, 743	11, 89, 261
4715					
4716					
4717	***** -----			-----	-----
4718	TOTAL (DD0) 1, 22, 01, 004			1, 10, 11, 743	11, 89, 261
4719					
4720					
4721	DEPUTY REGISTRAR, CO-OPERATIVE 4, 70, 683	2235	200-OTHER	4, 70, 683	0
4722	SOCIETIES PROGRAMMES				
4723					
4724		***** -----		-----	-----
4725		TOTAL (MH) 4, 70, 683		4, 70, 683	0
4726					
4727					
4728		2425 1, 94, 87, 977	001-DIRECTION	1, 73, 96, 699	20, 91, 278
4729			AND		
4730			ADMINISTRATION		

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4751

4752

4753

TOTAL (MH)
1,94,87,977

1,73,96,699

20,91,278

TOTAL (DDO)
1,99,58,660

1,78,67,382

20,91,278

DEPUTY REGISTRAR, COOP. SOCIETIES
44,19,167

2425

001-DIRECTION

41,05,851

3,13,316

GOVERNMENT OF PUNJAB
80

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

AND

ADMINISTRATION

TOTAL (MH)
44,19,167

41,05,851

3,13,316

4754							
4755							
4756		*****					
4757		TOTAL (DDO)			41,05,851	3,13,316	
4758		44,19,167					
4759							
4760	CO-OPERATIV REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	9,00,483	7,92,079	
4761	E SOCITIES PROGRAMMES	SOCIETIES, PUNJAB					
4762		SOCIETIES, AMRITSAR					
4763			*****				
4764			TOTAL (MH)		9,00,483	7,92,079	
4765			16,92,562				
4766							
4767			2425	001-DIRECTION	49,51,262	4,81,911	
			54,33,173				
4768				AND			
4769				ADMINISTRATION			
4770							
4771			*****				
4772			TOTAL (MH)		49,51,262	4,81,911	
			54,33,173				
4773							
4774							
4775		*****					
4776		TOTAL (DDO)			58,51,745	12,73,990	
		71,25,735					

4777

4778

4779	DEPUTY REGISTRAR, COOPERATIVE 8,88,683	2235	200-OTHER	7,71,079	1,17,604
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4780	SOCIETIES, BHATINDA PROGRAMMES				
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4781

4782		*****		-----	-----
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4783		TOTAL (MH) 8,88,683		7,71,079	1,17,604
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4784

4785

4786		2425 67,59,753	001-DIRECTION	60,59,555	7,00,198
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4787			AND		
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4788			ADMINISTRATION		
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4789

4790		*****		-----	-----
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4791		TOTAL (MH) 67,59,753		60,59,555	7,00,198
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4792

4793

4794	*****			-----	-----
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4795	TOTAL (DDO) 76,48,436			68,30,634	8,17,802
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4796

4797

4798	DEPUTY REGISTRAR, COOPERATIVE 8,44,486	2235	200-OTHER	2,98,360	5,46,126
------	---	------	-----------	----------	----------

4799 SOCIETIES, FARIDKOT
PROGRAMMES

4800

GOVERNMENT OF PUNJAB
81

4803 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

4804

4805

4806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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4807	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

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4809                                     *****
                                     -----
                                     -----
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4810	CO-OPERATIV REGISTRAR, CO-OPERATIVE 8,44,486	TOTAL (MH)	2,98,360	5,46,126
------	---	------------	----------	----------

4811 E SOCIETIES SOCIETIES,
PUNJAB

4812

4813

4814

4815	2425	001-DIRECTION	29,41,256	3,56,340
	32,97,596			

4816 AND

4817 ADMINISTRATION

4818

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4819                                     *****
                                     -----
                                     -----
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4820	TOTAL (MH)	32, 39, 616	9, 02, 466
	41, 42, 082		

4821

4822

4823

4824

TOTAL (DDO)

41,42,082

32,39,616

9,02,466

4825

4826

4827

DEPUTY REGISTRAR, COOPERATIVE

5,28,981

2235

200-OTHER

4,31,313

97,668

4828

SOCIETIES, FATEHGARH SAHIB

PROGRAMMES

4829

4830

4831

TOTAL (MH)

5,28,981

4,31,313

97,668

4832

4833

4834

2425

70,52,808

001-DIRECTION

64,18,218

6,34,590

4835

AND

4836

ADMINISTRATION

4837

4838

4839

TOTAL (MH)

70,52,808

64,18,218

6,34,590

4840

4841

4842

4843

TOTAL (DDO)

75,81,789

68,49,531

7,32,258

4844

4845

4846

DEPUTY REGISTRAR, COOPERATIVE
4,49,095

2235

200-OTHER

3,51,762

97,333

4847

SOCIETIES, FEROZEPUR
PROGRAMMES

4848

4849

4850

TOTAL (MH)
4,49,095

3,51,762

97,333

4851

4852

4853

2425
31,75,490

001-DIRECTION

28,31,719

3,43,771

4854

AND

4855

ADMINISTRATION

4856

4857

4858

TOTAL (MH)
31,75,490

28,31,719

3,43,771

4859

4860

4861

4862

GOVERNMENT OF PUNJAB
82

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4863

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

4864

4865

4866

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

4867	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
4868	-----	-----	-----	-----	-----
4869		*****		-----	-----
4870	CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL (DDO)		31, 83, 481	4, 41, 104
4871	E SOCITIES SOCIETIES,				
4872	PUNJAB				
4873					
4874					
4875	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	1, 21, 697	4, 21, 283
4876	SOCIETIES, GURDASPUR				
4877	PROGRAMMES				
4878		*****		-----	-----
4879		TOTAL (MH)		29, 53, 416	7, 65, 054
4880		37, 18, 470			
4881					
4882		2425	001-DIRECTION	44, 94, 544	6, 86, 129
4883		51, 80, 673			
4884			AND		
4885					
4886		*****		-----	-----
4887		TOTAL (MH)		44, 94, 544	6, 86, 129
		51, 80, 673			

4888

4889

4890

4891

4892

4893

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4895

4896

4897

4898

4899

4900

4901

4902

4903

4904

4905

4906

4907

4908

TOTAL (DDO) 77,99,722 15,48,516
93,48,238

DEPUTY REGISTRAR, COOPERATIVE 2235 104-DEPOSIT 10,000 0
10,000

SOCIETIES, HOSHIARPUR
LINKED

INSURANCE

SCHEME - GOVERNME

NT
PROVIDENT

FUND

200-OTHER 10,97,550 0
10,97,550

PROGRAMMES

TOTAL (MH) 11,07,550 0
11,07,550

2425 001-DIRECTION 73,41,242 7,36,361
80,77,603

4909

AND

4910

ADMINISTRATION

4911

4912

4913

TOTAL (MH) 73,41,242 7,36,361
80,77,603

4914

4915

4916

4917

TOTAL (DDO) 84,48,792 7,36,361
91,85,153

4918

4919

4920

DEPUTY REGISTRAR, COOPERATIVE 2235 200-OTHER 3,70,150 38,867
4,09,017

4921

4922

GOVERNMENT OF PUNJAB Page
83

4923

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

4924

4925

4926

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

4927

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

4928

4929

SOCIETIES, JALANDHAR
PROGRAMMES

4930

4931

4932				TOTAL (MH) 4,09,017		3,70,150	38,867
4933							
4934							
4935	CO-OPERATIV REGISTRAR, CO-OPERATIVE 63,45,205	DEPUTY REGISTRAR,COOPERATIVE	2425	001-DIRECTION		57,96,496	5,48,709
4936	E SOCITIES SOCIETIES, PUNJAB AND	SOCIETIES, JALANDHAR					
4937				ADMINISTRATION			
4938							
4939			***** -----		-----		
4940			TOTAL (MH) 63,45,205			57,96,496	5,48,709
4941							
4942							
4943		***** -----			-----		
4944		TOTAL (DDO) 67,54,222				61,66,646	5,87,576
4945							
4946							
4947		DEPUTY REGISTRAR,COOPERATIVE 7,85,029	2235	200-OTHER		6,53,440	1,31,589
4948		SOCIETIES, LUDHIANA PROGRAMMES					
4949							
4950			***** -----		-----		
4951			TOTAL (MH) 7,85,029			6,53,440	1,31,589
4952							
4953							

4954		2425 71,85,561	001-DIRECTION	64,09,701	7,75,860
4955			AND		
4956			ADMINISTRATION		
4957					
4958		***** -----		-----	-----
4959		TOTAL (MH) 71,85,561		64,09,701	7,75,860
4960					
4961					
4962		***** -----		-----	-----
4963		TOTAL (DDO) 79,70,590		70,63,141	9,07,449
4964					
4965					
4966		DEPUTY REGISTRAR, COOPERATIVE 5,07,589	2235 200-OTHER	1,43,303	3,64,286
4967		SOCIETIES, MANSA PROGRAMMES			
4968					
4969		***** -----		-----	-----
4970		TOTAL (MH) 5,07,589		1,43,303	3,64,286
4971					
4972					
4973		2425 37,84,652	001-DIRECTION	35,05,811	2,78,841
4974			AND		

4975

ADMINISTRATION

4976

4977

4978

TOTAL (MH) 35,05,811 2,78,841
37,84,652

4979

4980

4981

4982

GOVERNMENT OF PUNJAB Page
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4983

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

4984

4985

4986

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

4987

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

4988

4989

4990

CO-OPERATIV REGISTRAR, CO-OPERATIVE TOTAL (DDO) 36,49,114 6,43,127
42,92,241

4991

E SOCITIES SOCIETIES,
PUNJAB

4992

4993

4994

4995

DEPUTY REGISTRAR, COOPERATIVE 2235 200-OTHER 2,44,010 2,09,551
4,53,561

4996

SOCIETIES, PATIALA
PROGRAMMES

4997

4998

4999		TOTAL (MH) 42,38,213		37,49,821	4,88,392
5000					
5001					
5002		2425 62,53,102	001-DIRECTION	56,27,267	6,25,835
5003			AND		
5004			ADMINISTRATION		
5005					
5006		***** -----		-----	-----
5007		TOTAL (MH) 62,53,102		56,27,267	6,25,835
5008					
5009					
5010		***** -----		-----	-----
5011		TOTAL (DDO) 1,09,98,904		95,20,391	14,78,513
5012					
5013					
5014		DEPUTY REGISTRAR, COOPERATIVE 1,33,096	2235 200-OTHER	1,06,981	26,115
5015		SOCIETIES, ROPAR PROGRAMMES			
5016					
5017		***** -----		-----	-----
5018		TOTAL (MH) 1,33,096		1,06,981	26,115
5019					
5020					

5021		2425 43,83,127	001-DIRECTION	39,54,459	4,28,668
5022			AND		
5023			ADMINISTRATION		
5024					
5025		***** -----		-----	-----
5026		TOTAL (MH) 43,83,127		39,54,459	4,28,668
5027					
5028					
5029		***** -----		-----	-----
5030		TOTAL (DD0) 45,16,223		40,61,440	4,54,783
5031					
5032					
5033	DEPUTY REGISTRAR, KAPURTHALA 10,51,122	2235	200-OTHER	5,30,301	5,20,821
5034			PROGRAMMES		
5035					
5036		***** -----		-----	-----
5037		TOTAL (MH) 10,51,122		5,30,301	5,20,821
5038					
5039					
5040		2425 43,75,326	001-DIRECTION	40,37,935	3,37,391

5065		TOTAL (MH) 48,72,191		43,92,971	4,79,220
5066					
5067					
5068	***** -----				
5069	TOTAL (DDO) 48,72,191			43,92,971	4,79,220
5070					
5071					
5072	DY. REGISTRAR, COOP. MUKATSAR 22,79,290	2425	001-DIRECTION	20,24,845	2,54,445
5073			AND		
5074			ADMINISTRATION		
5075					
5076			101-AUDIT OF 1,01,35,809	89,34,803	12,01,006
5077			CO-OPERATIVES		
5078					
5079	***** -----				
5080	TOTAL (MH) 1,24,15,099			1,09,59,648	14,55,451
5081					
5082					
5083	***** -----				
5084	TOTAL (DDO) 1,24,15,099			1,09,59,648	14,55,451
5085					
5086					

5087			JOINT REGISTRAR, CO-OP. 82,33,160	2425	001-DIRECTION	72,37,220	9,95,940
5088			SOCIETIES, JALANDHAR AND				
5089					ADMINISTRATION		
5090							
5091				***** -----	-----	-----	
5092				TOTAL (MH) 82,33,160		72,37,220	9,95,940
5093							
5094							
5095			***** -----		-----	-----	
5096			TOTAL (DDO) 82,33,160			72,37,220	9,95,940
5097							
5098							
5099			JOINT REGISTRAR, COOPERATIVE 64,78,511	2425	001-DIRECTION	56,65,535	8,12,976
5100			SOCIETIES, FEROZEPUR AND				
5101							
5102			GOVERNMENT OF PUNJAB 86				Page
5103			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
5104							
5105							
5106	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
5107	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
5108	----- -----	-----	-----	-----	-----	-----	-----
5109					ADMINISTRATION		

5110

5111

5112

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5118

5119

CO-OPERATIV REGISTRAR, CO-OPERATIVE
98,45,185

JOINT REGISTRAR,COOPERATIVE

2425

001-DIRECTION

86,10,943

12,34,242

5120

E SOCITIES SOCIETIES, PUNJAB
AND

SOCIETIES, PATIALA

5121

ADMINISTRATION

5122

5123

5124

5125

5126

5127

5128

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5130

5131

REGISTRAR, CO-OPERATIVE
12,15,32,056

2425

001-DIRECTION

10,37,80,827

1,77,51,229

5132

SOCIETIES, CHANDIGARH
AND

5133		ADMINISTRATION		
5134				
5135		003-TRAINING 1,84,749	0	1,84,749
5136		107-ASSISTANCE 1,11,84,000	38,61,000	73,23,000
5137		TO CREDIT		
5138		CO-OPERATIVES		
5139				
5140		108-ASSISTANCE 1,20,00,00,000	1,20,00,00,000	0
5141		TO OTHER		
5142		CO-OPERATIVES		
5143				
5144		***** -----	-----	-----
5145		TOTAL (MH) 1,33,29,00,805	1,30,76,41,827	2,52,58,978
5146				
5147				
5148		***** -----	-----	-----
5149		TOTAL (DD0) 1,33,29,00,805	1,30,76,41,827	2,52,58,978
5150				
5151				

5152	*****					-----	-----

5153	TOTAL (CCO) 2,00,39,09,770					1,89,83,82,827	10,55,26,943
5154							
5155							
5156	*****					-----	-----

5157	TOTAL (DEPT) 2,32,04,14,174					2,17,73,62,584	14,30,51,590
5158							
5159							
5160	CONSERVATOR CHIEF CONSERVATOR OF	ASSTT. CONTROLLER(F&A), O/O	2402	001-DIRECTION		1,40,84,945	18,40,669
	1,59,25,614						
5161							
5162	GOVERNMENT OF PUNJAB						Page
	87						
5163	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
5164							
5165							
5166	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
5167	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
5168	-----	-----	-----	-----	-----	-----	-----

5169	OF SOILS	SOIL, PUNJAB	CONSERVATOR OF SOILS, JALLANDHAR				
	AND						
5170							
	ADMINISTRATION						
5171							
5172	*****					-----	-----

5173	TOTAL (MH) 1,59,25,614					1,40,84,945	18,40,669
5174							
5175							
5176	*****					-----	-----

5177				TOTAL (DDO) 1,59,25,614			1,40,84,945	18,40,669
5178								
5179								
5180	CONSERVATOR CHIEF	CONSERVATOR OF		ASSTT.CONTROLER(F&A),CHIEF	2235	104-DEPOSIT	10,000	0
5181	OF SOILS	SOIL, PUNJAB		CONSERVATOR OF SOILS,PUNJAB,				
5182	LINKED			CHANDIGARH INSURANCE				
5183						SCHEME-GOVERNME		
5184						NT PROVIDENT		
5185						FUND		
5186								
5187						200-OTHER 11,27,888	10,79,775	48,113
5188						PROGRAMMES		
5189								
5190					***** -----			
5191					TOTAL (MH) 11,37,888		10,89,775	48,113
5192								
5193								
5194					2402 4,51,91,466	001-DIRECTION	4,11,38,188	40,53,278
5195						AND		

5196				ADMINISTRATION		
5197						
5198				102-SOIL 19,64,147	7,87,117	11,77,030
5199				CONSERVATION		
5200						
5201			***** -----		-----	-----
5202			TOTAL (MH) 4,71,55,613		4,19,25,305	52,30,308
5203						
5204						
5205			***** -----		-----	-----
5206			TOTAL (DDO) 4,82,93,501		4,30,15,080	52,78,421
5207						
5208						
5209			CHIEF CONSERVATOR OF 44,85,384	2406 001-DIRECTION	7,92,407	36,92,977
5210			FOREST,D.F.O. SOIL CONSERVATION AND			
5211			OFFICER, MOHALI ADMINISTRATION			
5212						
5213				102-SOCIAL AND 5,57,84,498	5,52,89,667	4,94,831
5214				FARM FORESTRY		
5215						
5216				111-ZOOLOGICAL 12,02,96,165	12,00,00,000	2,96,165

5217

PARK

5218

5219

5220

TOTAL (MH) 17,60,82,074 44,83,973
18,05,66,047

5221

5222

GOVERNMENT OF PUNJAB Page
88

5223

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

5224

5225

5226

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

5227

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

5228

5229

5230

5231

5232

CONSERVATOR CHIEF CONSERVATOR OF TOTAL (DDO) 17,60,82,074 44,83,973
18,05,66,047

5233

OF SOILS SOIL,
PUNJAB

5234

5235

5236

5237

CHIEF CONSERVATOR OF 2402 001-DIRECTION 6,33,15,190 65,31,536
6,98,46,726

5238

SOIL, DIVISIONAL SOIL
AND

5239

CONSERVATION OFFICER
ADMINISTRATION

5240	(MACHINERY), MOHALI				
5241					
5242			102-SOIL 1,31,39,999	1,28,39,999	3,00,000
5243			CONSERVATION		
5244					
5245			789-SPECIAL 25,85,000	25,85,000	0
5246			COMPONENT PLAN		
5247			FOR SCHEDULED		
5248			CASTES		
5249					
5250		***** -----		-----	-----
5251		TOTAL (MH) 26,61,37,772		25,48,22,263	1,13,15,509
5252					
5253					
5254		***** -----		-----	-----
5255		TOTAL (DD0) 26,61,37,772		25,48,22,263	1,13,15,509
5256					
5257					
5258	CHIEF CONSERVATOR OF 1,93,63,655	2402	001-DIRECTION	1,73,97,674	19,65,981
5259	SOIL, DIVISIONAL SOIL AND				

5260	CONSERVATION OFFICER (SOIL ADMINISTRATION				
5261	SURVEY), MOHALI				
5262					
5263		***** -----		-----	-----
5264		TOTAL (MH) 1,93,63,655		1,73,97,674	19,65,981
5265					
5266					
5267		***** -----		-----	-----
5268		TOTAL (DD0) 1,93,63,655		1,73,97,674	19,65,981
5269					
5270					
5271	CHIEF CONSERVATOR OF 1,17,49,115	2402	001-DIRECTION	1,05,01,233	12,47,882
5272	SOIL,DIVISIONAL SOIL AND				
5273	CONSERVATION OFFICER (TRIANING), ADMINISTRATION				
5274	MOHALI				
5275					
5276			102-SOIL 2,49,906	0	2,49,906
5277			CONSERVATION		
5278					
5279		***** -----		-----	-----
5280		TOTAL (MH) 1,19,99,021		1,05,01,233	14,97,788

5283

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

5284

5285

5286

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

5287

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

5288

5289

5290

5291

5292

CONSERVATOR
1,19,99,021

CHIEF CONSERVATOR OF

TOTAL (DDO)

1,05,01,233

14,97,788

5293

OF SOILS
PUNJAB

SOIL,

5294

5295

5296

5297

CONSERVATOR OF SOILS
12,780

2235

200-OTHER

12,780

0

5298

OFFICER, FEROZEPUR
PROGRAMMES

5299

5300

5301

TOTAL (MH)
1,20,11,801

1,05,14,013

14,97,788

5302

5303

5304

2402

001-DIRECTION

1,26,38,245

14,36,281

5305			AND		
5306			ADMINISTRATION		
5307					
5308			*****	-----	-----

5309			TOTAL (MH)	1,26,38,245	14,36,281
			1,40,74,526		
5310					
5311					
5312			*****	-----	-----

5313			TOTAL (DDO)	2,31,52,258	29,34,069
			2,60,86,327		
5314					
5315					
5316			CONSERVATOR OF SOILS, CONSERVATOR 2235	200-OTHER	
			1,98,160	1,98,160	0
5317			OF SOILS, JALANDHAR		
			PROGRAMMES		
5318					
5319			*****	-----	-----

5320			TOTAL (MH)	1,98,160	0
			1,98,160		
5321					
5322					
5323			*****	-----	-----

5324			TOTAL (DDO)	1,98,160	0
			1,98,160		
5325					
5326					
5327			D S C O, GURDASPUR	2235	200-OTHER
			4,40,090	3,22,625	1,17,465

5328

PROGRAMMES

5329

5330

5331

TOTAL (MH) 3, 22, 625 1, 17, 465
4, 40, 090

5332

5333

5334

2402 001-DIRECTION 4, 87, 93, 916 64, 59, 025
5, 52, 52, 941

5335

AND

5336

ADMINISTRATION

5337

5338

102-SOIL 94, 76, 000 23, 50, 000
1, 18, 26, 000

5339

CONSERVATION

5340

5341

5342

GOVERNMENT OF PUNJAB Page
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5343

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

5344

5345

5346

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

5347

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

5348

5349	CONSERVATOR CHIEF CONSERVATOR OF 19,20,000	D S C O, GURDASPUR	2402	789-SPECIAL	17,70,000	1,50,000
5350	OF SOILS PLAN	SOIL, PUNJAB		COMPONENT		
5351				FOR SCHEDULED		
5352				CASTES		
5353						
5354			***** -----		-----	-----
5355			TOTAL (MH) 6,89,98,941		6,00,39,916	89,59,025
5356						
5357						
5358		***** -----			-----	-----
5359		TOTAL (DD0) 6,94,39,031			6,03,62,541	90,76,490
5360						
5361						
5362		D.S.C.O.,, BHATINDA 7,15,439	2235	200-OTHER	3,92,719	3,22,720
5363				PROGRAMMES		
5364						
5365			***** -----		-----	-----
5366			TOTAL (MH) 7,15,439		3,92,719	3,22,720
5367						
5368						
5369			2402 3,01,29,796	001-DIRECTION	2,67,02,985	34,26,811
5370				AND		

5371				ADMINISTRATION		
5372						
5373				102-SOIL 6,12,55,000	6,10,80,000	1,75,000
5374				CONSERVATION		
5375						
5376				789-SPECIAL 38,79,000	38,79,000	0
5377				COMPONENT PLAN		
5378				FOR SCHEDULED		
5379				CASTES		
5380						
5381			***** -----		-----	-----
5382			TOTAL (MH) 9,52,63,796		9,16,61,985	36,01,811
5383						
5384						
5385			***** -----		-----	-----
5386			TOTAL (DD0) 9,59,79,235		9,20,54,704	39,24,531
5387						
5388						
5389		D.S.C.O., D.S.C.O., MANSA 6,53,436	2235	200-OTHER	5,99,985	53,451

5390	PROGRAMMES						
5391							
5392	*****			-----			
5393	TOTAL (MH)			5,99,985		53,451	
5394							
5395							
5396	2402 001-DIRECTION			2,54,15,326		38,44,132	
5397							
5398	ADMINISTRATION						
5399							
5400	102-SOIL			4,92,55,000		0	
5401							
5402	GOVERNMENT OF PUNJAB						
	91						
5403	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
5404							
5405							
5406	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
5407	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
5408	-----	-----	-----	-----	-----	-----	-----

5409	CONSERVATION						
5410							
5411	CONSERVATOR	CHIEF CONSERVATOR OF	D.S.C.O.,D.S.C.O., MANSA	2402	789-SPECIAL	31,27,000	0
	31,27,000						

5412	OF SOILS PLAN	SOIL, PUNJAB	COMPONENT			
5413			FOR SCHEDULED			
5414			CASTES			
5415						
5416			***** -----	-----	-----	
5417			TOTAL (MH) 8,16,41,458	7,77,97,326	38,44,132	
5418						
5419						
5420			***** -----	-----	-----	
5421			TOTAL (DDO) 8,22,94,894	7,83,97,311	38,97,583	
5422						
5423						
5424		D.S.C.O.,FATEHGARH SAHIB 9,72,575	2235	200-OTHER	9,72,575	0
5425			PROGRAMMES			
5426						
5427			***** -----	-----	-----	
5428			TOTAL (MH) 9,72,575	9,72,575	0	
5429						
5430						
5431			***** -----	-----	-----	
5432			TOTAL (DDO) 9,72,575	9,72,575	0	
5433						

5434

5435

D.S.C.O., FER0ZEPUR
10,000

2235

104-DEPOSIT

10,000

0

5436

LINKED

5437

INSURANCE

5438

SCHEME - GOVERNME

5439

NT
PROVIDENT

5440

FUND

5441

5442

200-OTHER
8,89,526

5,23,223

3,66,303

5443

PROGRAMMES

5444

5445

5446

TOTAL (MH)
8,99,526

5,33,223

3,66,303

5447

5448

5449

2402
3,67,89,361

001-DIRECTION

3,20,07,084

47,82,277

5450

AND

5451

ADMINISTRATION

5452

5453

102-SOIL
21,86,38,00021,86,38,0000

5454

CONSERVATION

5455

5456

789-SPECIAL
1,40,25,0001,40,25,0000

5457

COMPONENT
PLAN

5458

FOR
SCHEDULED

5459

CASTES

5460

5461

5462

GOVERNMENT OF PUNJAB
92Page

5463

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

5464

5465

5466

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

5467

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

5468

5469

5470

CONSERVATOR CHIEF CONSERVATOR OF D.S.C.O., FEROZEPUR TOTAL (MH) 26,46,70,084 47,82,277
26,94,52,361

5471

OF SOILS SOIL,
PUNJAB

5472

5473

5474

5475

5476

TOTAL (DDO)
27,03,51,887

26,52,03,307

51,48,580

5477

5478

5479

DISTRICT SOIL CONSERVATION
2,32,881

2235

200-OTHER

2,32,881

0

5480

OFFICER,D S C O, HOSHIARPUR
PROGRAMMES

5481

5482

5483

TOTAL (MH)
26,96,85,242

26,49,02,965

47,82,277

5484

5485

5486

2402

001-DIRECTION

4,76,87,698

69,43,821

5,46,31,519

5487

AND

5488

ADMINISTRATION

5489

5490

102-SOIL
11,06,52,764

11,03,70,000

2,82,764

5491

CONSERVATION

5492

5493

789-SPECIAL
93,89,000

85,23,000

8,66,000

5494				COMPONENT PLAN		
5495				FOR SCHEDULED		
5496				CASTES		
5497						
5498			***** -----		-----	-----
5499			TOTAL (MH) 17,46,73,283		16,65,80,698	80,92,585
5500						
5501						
5502			***** -----		-----	-----
5503			TOTAL (DDO) 44,52,58,051		43,20,16,886	1,32,41,165
5504						
5505						
5506		DIVISIONAL SOIL CONSERVATER 3,16,03,888	2402	001-DIRECTION	2,59,12,772	56,91,116
5507		OFFICER, MUKATSAR AND				
5508				ADMINISTRATION		
5509						
5510				102-SOIL 9,30,55,000	9,30,55,000	0
5511				CONSERVATION		
5512						
5513				789-SPECIAL 59,29,000	59,29,000	0

5514					COMPONENT PLAN		
5515					FOR SCHEDULED		
5516					CASTES		
5517							
5518				***** -----		-----	-----
5519				TOTAL (MH) 13,05,87,888		12,48,96,772	56,91,116

5523DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

5524

5525

5526	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
5527	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
5528	----- -----	-----	-----	-----	-----	-----	-----

5529

5530	CONSERVATOR -----	CHIEF CONSERVATOR OF	*****			-----	-----
------	----------------------	----------------------	-------	--	--	-------	-------

5531	OF SOILS PUNJAB	SOIL,					
5532							
5533			TOTAL (DDO) 13,05,87,888			12,48,96,772	56,91,116

5534

5535

5536			DIVISIONAL SOIL CONSERVATION 16,89,177	2235	200-OTHER	16,89,177	0
------	--	--	---	------	-----------	-----------	---

5537	OFFICER (MACHINERY), MOHALI PROGRAMMES				
5538					
5539		***** -----		-----	-----
5540		TOTAL (MH) 13,22,77,065		12,65,85,949	56,91,116
5541					
5542					
5543		***** -----		-----	-----
5544		TOTAL (DDO) 13,22,77,065		12,65,85,949	56,91,116
5545					
5546					
5547	DIVISIONAL SOIL CONSERVATION 37,90,000	2011	101-LEGISLATIVE	37,90,000	0
5548	OFFICER, BATHINDA ASSEMBLY				
5549					
5550		***** -----		-----	-----
5551		TOTAL (MH) 37,90,000		37,90,000	0
5552					
5553					
5554		2235 7,79,930	200-OTHER	5,11,147	2,68,783
5555			PROGRAMMES		
5556					
5557		***** -----		-----	-----
5558		TOTAL (MH) 7,79,930		5,11,147	2,68,783

5559

5560

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5568

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5574

5575

5576

5577

5578

5579

TOTAL (DDO) 43,01,147 2,68,783
45,69,930

DIVISIONAL SOIL CONSERVATION 2235 200-OTHER 8,78,250 25,000
9,03,250

OFFICER, D S C O, JALANDHAR
PROGRAMMES

TOTAL (MH) 8,78,250 25,000
9,03,250

2402 001-DIRECTION 3,57,62,306 74,80,261
4,32,42,567

AND

ADMINISTRATION

102-SOIL 4,24,00,000 11,40,000
4,35,40,000

CONSERVATION

789-SPECIAL 26,98,000 60,000
27,58,000

5580

COMPONENT PLAN

5581

5582

GOVERNMENT OF PUNJAB
94

Page

5583

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

5584

5585

5586

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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5587

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

5588

5589

FOR
SCHEDULED

5590

CASTES

5591

5592

5593

TOTAL (MH)	8,08,60,306	86,80,261
8,95,40,567		

5594

5595

5596

5597

TOTAL (DD0)	8,17,38,556	87,05,261
9,04,43,817		

5598

5599

5600

CONSERVATOR CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	3, 69, 171	16, 100
3, 85, 271					

5601

OF SOILS SOIL, PUNJAB OFFICER, D.S.C.D., LUDHIANA
PROGRAMMES

5602

5603		***** -----	-----	-----
5604		TOTAL (MH) 3,85,271	3,69,171	16,100
5605				
5606				
5607		2402 001-DIRECTION 3,65,88,836	3,01,79,893	64,08,943
5608		AND		
5609		ADMINISTRATION		
5610				
5611		102-SOIL 1,94,36,545	1,71,85,000	22,51,545
5612		CONSERVATION		
5613				
5614		789-SPECIAL 17,49,725	12,37,000	5,12,725
5615		COMPONENT PLAN		
5616		FOR SCHEDULED		
5617		CASTES		
5618				
5619		***** -----	-----	-----
5620		TOTAL (MH) 5,77,75,106	4,86,01,893	91,73,213

5621

5622

5623

5624

TOTAL (DD0) 4,89,71,064 91,89,313
5,81,60,377

5625

5626

5627

DIVISIONAL SOIL CONSERVATION 2235 104-DEPOSIT 10,000 0
10,000

5628

OFFICER, DIVISIONAL SOIL
LINKED

5629

CONSERVATION OFFICER
INSURANCE

5630

SCHEME - GOVERNME

5631

NT
PROVIDENT

5632

FUND

5633

5634

200-OTHER 14,25,471 1,87,021
16,12,492

5635

PROGRAMMES

5636

5637

5638

TOTAL (MH) 14,35,471 1,87,021
16,22,492

5639

5640

5641

5643 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

5644

5645

5646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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5647	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

5648

5649	CONSERVATOR CHIEF CONSERVATOR OF 8,87,88,403	DIVISIONAL SOIL CONSERVATION	2402	001-DIRECTION	7,69,96,051	1,17,92,352
------	---	------------------------------	------	---------------	-------------	-------------

5650 OF SOILS SOIL, PUNJAB OFFICER, DIVISIONAL SOIL
AND

5651 CONSERVATION OFFICER
ADMINISTRATION

5652

5653	102-SOIL	24,78,73,000	10,40,000
	24,89,13,000		

5654 CONSERVATION

5655

5656	789-SPECIAL	1,63,44,000	60,000
	1,64,04,000		

5657 COMPONENT PLAN

5658 FOR SCHEDULED

5659 CASTES

5660

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5661                                     *****
                                     -----
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5662	TOTAL (MH)	34, 12, 13, 051	1, 28, 92, 352
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					35,41,05,403	
5663						
5664						
5665		*****				

5666		TOTAL (DD0)			34,26,48,522	1,30,79,373
		35,57,27,895				
5667						
5668						
5669		DIVISIONAL SOIL CONSERVATION	2235	101-WELFARE OF	2,77,300	0
		2,77,300				
5670		OFFICER,DIVISIONAL SOIL				
		HANDICAPPED				
5671		CONSERVATION				
		OFFICER,				
5672						
5673				102-PENSIONS	60,59,64,954	7,35,57,956
				67,95,22,910		
5674				UNDER		
				SOCIAL		
5675						
				SECURITY		
5676						
				SCHEMES		
5677						
5678				200-OTHER	0	1,48,498
				1,48,498		
5679						
				PROGRAMMES		
5680						
5681				789-SPECIAL	82,51,60,500	8,25,62,300
				90,77,22,800		

5682				COMPONENT PLAN		
5683				FOR SCHEDULED		
5684				CASTES		
5685						
5686			***** -----		-----	-----
5687			TOTAL (MH) 1,58,76,71,508		1,43,14,02,754	15,62,68,754
5688						
5689						
5690			***** -----		-----	-----
5691			TOTAL (DDO) 1,58,76,71,508		1,43,14,02,754	15,62,68,754
5692						
5693						
5694		DIVISIONAL SOIL CONSERVATION 2,00,741	2235	200-OTHER	2,00,741	0
5695		OFFICER, IWDP HILL, HOSHIARPUR PROGRAMMES				
5696						
5697			***** -----		-----	-----
5698			TOTAL (MH) 2,00,741		2,00,741	0

5699

5700

5701
5702

5703
5704

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

5705

5706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
5707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
5708	----- -----	-----	-----	-----	-----	-----	-----
5709			***** -----			-----	-----
5710	CONSERVATOR 2,00,741	CHIEF CONSERVATOR OF	TOTAL (DD0)			2,00,741	0
5711	OF SOILS PUNJAB	SOIL,					
5712							
5713							
5714							
5715			DIVISIONAL SOIL CONSERVATION 19,00,450	2235	200-OTHER	15,53,627	3,46,823
5716			OFFICER, MOHALI PROGRAMMES				
5717							
5718				***** -----		-----	-----
5719				TOTAL (MH) 21,01,191		17,54,368	3,46,823
5720							
5721							
5722			***** -----			-----	-----
5723			TOTAL (DD0) 21,01,191			17,54,368	3,46,823
5724							
5725							
5726			DIVISIONAL SOIL CONSERVATION 4,19,714	2235	200-OTHER	4,19,714	0
5727			OFFICER, PATIALA PROGRAMMES				

5728

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5746

TOTAL (MH)
4,19,714

4,19,714

0

2402 001-DIRECTION
3,80,96,363

3,32,38,154

48,58,209

AND

ADMINISTRATION

102-SOIL
3,97,89,000

3,97,89,000

0

CONSERVATION

789-SPECIAL
37,60,270

28,51,000

9,09,270

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH)
8,16,45,633

7,58,78,154

57,67,479

5747

5748

5749

5750

5751

5752

5753

5754

5755

5756

5757

5758

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5769

TOTAL (DDO) 7,62,97,868 57,67,479
8,20,65,347

DIVL.SOIL CONSERVATION 2402 001-DIRECTION 1,74,71,206 19,02,488
1,93,73,694

OFFICER, NAWANSHAHAR
AND

ADMINISTRATION

102-SOIL 1,50,19,000 1,00,000
1,51,19,000

CONSERVATION

789-SPECIAL 10,38,000 2,55,000
12,93,000

GOVERNMENT OF PUNJAB Page
97

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

COMPONENT

						PLAN		
5770						FOR SCHEDULED		
5771						CASTES		
5772								
5773						***** -----	-----	-----
5774						TOTAL (MH) 3,57,85,694	3,35,28,206	22,57,488
5775								
5776								
5777						***** -----	-----	-----
5778						TOTAL (DDO) 3,57,85,694	3,35,28,206	22,57,488
5779								
5780								
5781	CONSERVATOR CHIEF CONSERVATOR OF 4,27,152		SOIL CONSERVATION OFFICER, SOIL	2235	200-OTHER		2,45,630	1,81,522
5782	OF SOILS SOIL, PUNJAB PROGRAMMES		CONSERVATION OFFICER, SANGRUR					
5783								
5784						***** -----	-----	-----
5785						TOTAL (MH) 4,27,152	2,45,630	1,81,522
5786								
5787								
5788						2402 001-DIRECTION 3,47,92,357	2,92,38,501	55,53,856
5789						AND		
5790								

		ADMINISTRATION		
5791				
5792		102-SOIL 8,46,29,000	8,46,29,000	0
5793				
		CONSERVATION		
5794				
5795		789-SPECIAL 62,71,000	54,67,000	8,04,000
5796		COMPONENT PLAN		
5797		FOR SCHEDULED		
5798				
		CASTES		
5799				
5800		***** -----	-----	-----
5801		TOTAL (MH) 12,56,92,357	11,93,34,501	63,57,856
5802				
5803				
5804		***** -----	-----	-----
5805		TOTAL (DD0) 12,61,19,509	11,95,80,131	65,39,378
5806				
5807				
5808		***** -----	-----	-----
5809	TOTAL (CC0) 3,54,48,71,148		3,28,32,82,962	26,15,88,186
5810				

5811

5812 *****

5813 TOTAL (DEPT) 3,28,32,82,962 26,15,88,186
3,54,48,71,148

5814

5815

5816 CULTURAL DIRECTOR, TOURISM, DISTRICT LIBRARY,AMRITSAR 2205 105-PUBLIC 30,33,667 2,76,447
33,10,114

5817 AFFAIRS LIBRARIES CULTURAL AFFAIRS &

5818 ARCHAEOLOGY,
MUSEUM,

5819 PUNJAB

5820

5821 GOVERNMENT OF PUNJAB Page
5822 98

5823 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

5824

5825

5826 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

5827 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

5828 -----

5829 *****

5830 TOTAL (MH) 30,33,667 2,76,447
33,10,114

5831

5832

5833 2235 001-DIRECTION 4,70,200 0
4,70,200

5834

			AND		
5835				ADMINISTRATION	
5836					
5837			102-CHILD 10,29,342	3,32,605	6,96,737
5838				WELFARE	
5839					
5840			200-OTHER 1,97,84,437	1,21,24,682	76,59,755
5841				PROGRAMMES	
5842					
5843			***** -----	-----	-----
5844			TOTAL (MH) 2,45,94,093	1,59,61,154	86,32,939
5845					
5846					
5847			***** -----	-----	-----
5848			TOTAL (DD0) 2,45,94,093	1,59,61,154	86,32,939
5849					
5850					
5851		ASSISTANT CONTROLLER 8,34,183	2235	200-OTHER	6,47,269 1,86,914
5852		(F&A),,CULTURAL AFFAIRS PROGRAMMES			
5853		ARCHAEOLOGY AND MUSEUM, PUNJAB			
5854					

5855			*****				

5856			TOTAL (MH)		6,47,269	1,86,914	
			8,34,183				
5857							
5858							
5859			*****				

5860			TOTAL (DDO)		6,47,269	1,86,914	
			8,34,183				
5861							
5862							
5863			ASSTT. CONTROLLER(F&A), ,CULTURAL	2235	200-OTHER	30,708	0
			30,708				
5864			AFFAIRS ARCHAEOLOGY & MUSEUM,				
			PROGRAMMES				
5865			PUNJAB				
5866							
5867			*****				

5868			TOTAL (MH)		30,708	0	
			30,708				
5869							
5870							
5871			4202	106-MUSEUMS	27,59,83,675	33,56,41,628	
			61,16,25,303				
5872				800-OTHER	4,00,00,000	1,49,50,711	
				5,49,50,711			
5873				EXPENDITURE			
5874							
5875			*****				

5876

TOTAL (MH)
66,65,76,014

31,59,83,675

35,05,92,339

5877

5878

5879

5880

TOTAL (DDO)
66,66,06,722

31,60,14,383

35,05,92,339

5881

5882

GOVERNMENT OF PUNJAB
99

Page

5883

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

5884

5885

5886

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

5887

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

5888

5889

5890

5891

CULTURAL
67,70,233

DIRECTOR, TOURISM,

CHIEF LIBRARIAN,CENTRAL STATE

2205

105-PUBLIC

58,98,039

8,72,194

5892

AFFAIRS
LIBRARIES

CULTURAL AFFAIRS &

LIBRARY, PATIALA

5893

ARCHAEOLOGY,
MUSEUM,

5894

PUNJAB

5895

5896

5897

TOTAL (MH)
67,70,233

58,98,039

8,72,194

5898

5899

5900	***** -----			-----
5901	TOTAL (DD0) 67,70,233			58,98,0398,72,194
5902				
5903				
5904	CURATOR MUSEUM, PATIALA 2,32,01,698	2205	102-PROMOTION	2,07,92,27524,09,423
5905			OF ARTS AND	
5906			CULTURE	
5907				
5908		***** -----		-----
5909		TOTAL (MH) 2,32,01,698		2,07,92,27524,09,423
5910				
5911				
5912	***** -----			-----
5913	TOTAL (DD0) 2,32,01,698			2,07,92,27524,09,423
5914				
5915				
5916	DIRECTOR, ARCHIVES, PUNJAB, 51,84,696	2205	102-PROMOTION	51,84,6960
5917	CHANDIGARH AND		OF ARTS	
5918			CULTURE	
5919				
5920			104-ARCHIVES 1,69,32,584	1,44,21,56925,11,015
5921		*****		-----

5922			TOTAL (MH) 2,21,17,280	1,96,06,265	25,11,015
5923					
5924					
5925			2235 200-OTHER 38,901	31,207	7,694
5926			PROGRAMMES		
5927					
5928			***** -----	-----	-----
5929			TOTAL (MH) 38,901	31,207	7,694
5930					
5931					
5932			***** -----	-----	-----
5933			TOTAL (DDO) 2,21,56,181	1,96,37,472	25,18,709
5934					
5935					
5936			DISTRICT LIBRARY, BHATINDA 34,982	34,982	0
5937			PROGRAMMES		
5938					
5939			***** -----	-----	-----
5940			TOTAL (MH) 34,982	34,982	0

5944

5945

5946	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
5947	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

5948	-----	-----	-----	-----	-----	-----	-----

5949

5950

5951			*****			-----	-----

5952	CULTURAL 34,982	DIRECTOR, TOURISM,	TOTAL (DDO)			34,982	0
------	--------------------	--------------------	-------------	--	--	--------	---

5953	AFFAIRS &	CULTURAL AFFAIRS
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5954	ARCHAEOLOGY, MUSEUM,
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5955	PUNJAB
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5956

5957

5958

5959		DISTRICT LIBRARY, DISTRICT	2235	200-OTHER		0	12,898
------	--	----------------------------	------	-----------	--	---	--------

5960		LIBRARY, FARIDKOT PROGRAMMES
------	--	---------------------------------

5961

5962			*****			-----	-----

5963			TOTAL (MH) 47,880			34,982	12,898
------	--	--	----------------------	--	--	--------	--------

5964

5965

5966			*****			-----	-----

5967	TOTAL (DDO) 47,880			34,982	12,898
5968					
5969					
5970	DISTRICT LIBRARY,DISTRICT 7,702	2235	200-OTHER	7,702	0
5971	LIBRARY, HOSHIARPUR PROGRAMMES				
5972					
5973		***** -----		-----	-----
5974		TOTAL (MH) 7,702		7,702	0
5975					
5976					
5977		***** -----		-----	-----
5978	TOTAL (DDO) 7,702			7,702	0
5979					
5980					
5981	DISTRICT LIBRARY,DISTRICT 42,593	2235	200-OTHER	10,614	31,979
5982	LIBRARY, JALANDHAR PROGRAMMES				
5983					
5984		***** -----		-----	-----
5985		TOTAL (MH) 42,593		10,614	31,979
5986					
5987					
5988		***** -----		-----	-----
5989	TOTAL (DDO) 42,593			10,614	31,979
5990					

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6034

TOTAL (MH)
18,42,712

18,42,712

0

TOTAL (DDO)
18,42,712

18,42,712

0

HEAD MASTER, GOVERNMENT HIGH
1,915

2202

104 - TEACHERS

1,915

0

SCHOOL
OTHER

AND

SERVICES

109 - GOVERNMENT
76,86,302

70,11,546

6,74,756

SECONDARY

SCHOOLS

789 - SPECIAL
2,084

2,084

0

COMPONENT
PLAN

FOR

				SCHEDULED		
6035				CASTES		
6036						
6037			*****			
6038			TOTAL (MH)		70,15,545	6,74,756
			76,90,301			
6039						
6040						
6041			*****			
6042			TOTAL (DD0)		70,15,545	6,74,756
			76,90,301			
6043						
6044						
6045		LIBRARIAN,DISTRICT LIBRARY	2205	105-PUBLIC	14,76,727	3,52,892
		18,29,619				
6046				LIBRARIES		
6047						
6048			*****			
6049			TOTAL (MH)		14,76,727	3,52,892
			18,29,619			
6050						
6051						
6052			*****			
6053			TOTAL (DD0)		14,76,727	3,52,892
			18,29,619			
6054						
6055						
6056		LIBRARIAN,DISTRICT LIBRARY	2205	105-PUBLIC	3,74,170	93,258
		4,67,428				

6057	FEROZEPUR LIBRARIES						
6058							
6059	***** -----				-----		
6060	TOTAL (MH) 4,67,428				3,74,170		93,258
6061							
6062	GOVERNMENT OF PUNJAB 102						
6063	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
6064							
6065							
6066	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
6067	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
6068	----- -----	-----	-----	-----	-----	-----	-----
6069							
6070							
6071	***** -----				-----		
6072	CULTURAL 4,67,428	DIRECTOR, TOURISM,	TOTAL (DDO)			3,74,170	93,258
6073	AFFAIRS &	CULTURAL AFFAIRS					
6074		ARCHAEOLOGY, MUSEUM,					
6075		PUNJAB					
6076							
6077							
6078							
6079	LIBRARIAN, GOVERNMENT DISTRICT 6,85,676			2205	105-PUBLIC	6,10,638	75,038
6080	LIBRARY						

	LIBRARIES				
6081					
6082		*****			

6083		TOTAL (MH)		9,84,808	1,68,296
		11,53,104			
6084					
6085					
6086		*****			

6087		TOTAL (DD0)		9,84,808	1,68,296
		11,53,104			
6088					
6089					
6090	LIBRARIAN,GOVERNMENT PUBLIC	2205	102-PROMOTION	44,85,336	1,60,130
	46,45,466				
6091	LIBRARY, S.A.S. NAGAR (MOHALI)		OF ARTS		
	AND				
6092			CULTURE		
6093					
6094		*****			

6095		TOTAL (MH)		44,85,336	1,60,130
		46,45,466			
6096					
6097					
6098		*****			

6099		TOTAL (DD0)		44,85,336	1,60,130
		46,45,466			
6100					
6101					
6102	LIBRARIAN,GOVT. PUBLIC LIBRARY,	2205	105-PUBLIC	32,43,050	1,99,960
	34,43,010				

6103	MOHALI LIBRARIES					
6104						
6105	*****				-----	-----

6106	TOTAL (MH) 34,43,010				32,43,050	1,99,960
6107						
6108						
6109	*****				-----	-----

6110	TOTAL (DD0) 34,43,010				32,43,050	1,99,960
6111						
6112						
6113	LIBRARIAN,GURU NANAK DISTT. 14,41,341		2205	105-PUBLIC	9,04,143	5,37,198
6114	LIBRARY, KAPURTHALA LIBRARIES					
6115						
6116	*****				-----	-----

6117	TOTAL (MH) 14,41,341				9,04,143	5,37,198
6118						
6119						
6120	*****				-----	-----

6121						
6122	GOVERNMENT OF PUNJAB 103					Page
6123	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
6124						
6125						
6126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE

6127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
6128	-----	-----	-----	-----	-----	-----	-----
6129			TOTAL (DDO) 14,41,341			9,04,143	5,37,198
6130							
6131							
6132	CULTURAL 35,84,745	DIRECTOR, TOURISM,	LIBRARIAN, LIBRARIAN, DISTT.LIBRAR	2205	105-PUBLIC	34,00,031	1,84,714
6133	AFFAIRS LIBRARIES	CULTURAL AFFAIRS &	Y,ROPAR				
6134		ARCHAEOLOGY, MUSEUM,					
6135		PUNJAB					
6136							
6137				***** -----		-----	-----
6138				TOTAL (MH) 50,26,086		43,04,174	7,21,912
6139							
6140							
6141			***** -----			-----	-----
6142			TOTAL (DDO) 50,26,086			43,04,174	7,21,912
6143							
6144							
6145			LIBRARIAN, LIBRARIAN, PUBLIC 66,320	2205	105-PUBLIC	47,001	19,319
6146			LIBRARY, NABHA LIBRARIES				
6147							
6148				***** -----		-----	-----
6149				TOTAL (MH) 66,320		47,001	19,319

6150

6151

6152

6153

TOTAL (DDO)	47,001	19,319
66,320		

6154

6155

6156

SENIOR LIBRARIAN,DEPUTY DIRECTOR 2205	105-PUBLIC	1,18,633	3,23,902
4,42,535			

6157

, CULTURAL AFFAIRS
LIBRARIES

6158

6159

6160

TOTAL (MH)	1,18,633	3,23,902
4,42,535		

6161

6162

6163

2235	200-OTHER	35,129	0
35,129			

6164

PROGRAMMES

6165

6166

6167

TOTAL (MH)	35,129	0
35,129		

6168

6169

6170

6171

TOTAL (DDO)	1,53,762	3,23,902
4,77,664		

6172

6173

6174 SENIOR LIBRARIAN, DISTT. LIBRARY, 2205 105-PUBLIC 4,07,414 57,694
4,65,108

6175 FATEHGARH SAHIB
LIBRARIES

6176

6177 *****

6178 TOTAL (MH) 4,07,414 57,694
4,65,108

6179

6180

6181 GOVERNMENT OF PUNJAB
6182 104 Page

6183 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

6184

6185

6186 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

6187 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

6188 -----

6189 *****

6190 CULTURAL DIRECTOR, TOURISM, TOTAL (DDO) 4,07,414 57,694
4,65,108

6191 AFFAIRS CULTURAL AFFAIRS
&

6192 ARCHAEOLOGY,
MUSEUM,

6193 PUNJAB

6194

6195

6196

6197	*****							
6198	TOTAL(CCO)						40,44,32,289	36,82,46,506
6199	77,26,78,795							
6200								
6201	*****							
6202	TOTAL(DEPT)						40,44,32,289	36,82,46,506
6203	77,26,78,795							
6204								
6205	DAIRY	DIRECTOR, DAIRY	CHIEF CHEMIST, INCHARGE	2404	001-DIRECTION		60,56,287	6,77,004
6206	67,33,291							
6207	DEVELOPMENT	DEVELOPMENT, PUNJAB	GOVERNMENT ANALYTICAL LAB,					
6208	AND							
6209						ADMINISTRATION		
6210								
6211								
6212								
6213	*****							
6214	TOTAL(DDO)						64,63,701	7,34,698
6215	71,98,399							
6216								
6217		DAIRY DEVELOPMENT OFFICER, DAIRY	2404	001-DIRECTION		23,23,582	2,77,636	
6218		26,01,218						
6219		DEVELOPMENT OFFICER, BIGA						
		AND						
						ADMINISTRATION		

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	TOTAL (MH)	23,23,582
	26,01,218	2,77,636

	TOTAL (DDO)	23,23,582
	26,01,218	2,77,636

DAIRY DEVELOPMENT OFFICER, MOGA	2404	001-DIRECTION	9,77,070	2,15,288
11,92,358				

AND

ADMINISTRATION

	TOTAL (MH)	9,77,070
	11,92,358	2,15,288

	TOTAL (DDO)	9,77,070
	11,92,358	2,15,288

6243	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
6244							
6245							
6246	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
6247	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
6248	-----	-----	-----	-----	-----	-----	-----
6249	DAIRY 22, 23, 666	DIRECTOR, DAIRY	DAIRY DEVELOPMENT	2404	001-DIRECTION	19, 86, 358	2, 37, 308
6250	DEVELOPMENT AND	DEVELOPMENT, PUNJAB	OFFICER, PHAGWARA				
6251	ADMINISTRATION						
6252							
6253				*****		-----	-----
6254				TOTAL (MH) 22, 23, 666		19, 86, 358	2, 37, 308
6255							
6256							
6257				*****		-----	-----
6258				TOTAL (DDO) 22, 23, 666		19, 86, 358	2, 37, 308
6259							
6260							
6261				DAIRY DEVELOPMENT OFFICER, TARAN 25, 93, 417	2404	001-DIRECTION	22, 84, 093
6262				TARAN AND			
6263	ADMINISTRATION						
6264							
6265				*****		-----	-----

6266				TOTAL (MH) 25,93,417		22,84,093	3,09,324	
6267								
6268								
6269				***** -----				
6270				TOTAL (DD0) 25,93,417		22,84,093	3,09,324	
6271								
6272								
6273				DAIRY VIKAS OFFICER, DAIRY VIKAS 1,44,200	2235	200-OTHER	0	1,44,200
6274				OFFICER, PROGRAMMES				
6275								
6276				***** -----				
6277				TOTAL (MH) 1,44,200		0	1,44,200	
6278								
6279								
6280				***** -----				
6281				TOTAL (DD0) 1,44,200		0	1,44,200	
6282								
6283								
6284				DEPUTY DIRCTOR, DEPUTY DIRECTOR, 24,67,569	2404	001-DIRECTION	21,02,309	3,65,260
6285				DAIRY, NAWANSHAHAR AND				
6286						ADMINISTRATION		
6287								

6288				*****			

6289				TOTAL (MH)		21,02,309	3,65,260
				24,67,569			
6290							
6291							
6292				*****			

6293				TOTAL (DD0)		21,02,309	3,65,260
				24,67,569			
6294							
6295							
6296				DEPUTY DIRECTOR	2235	200-OTHER	0
				6,780			6,780
6297				(DAIRY), FATEHGARH SAHIB			
				PROGRAMMES			
6298							
6299				*****			

6300				TOTAL (MH)		0	6,780
				6,780			
6301							
6302				GOVERNMENT OF PUNJAB			
				106			
6303				DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
				2022			
6304							
6305							
6306	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
6307	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
6308	-----	-----	-----	-----	-----	-----	-----

6309							
6310							
6311				*****			

6312	DAIRY 6,780	DIRECTOR, DAIRY	TOTAL (DD0)		0	6,780
6313	DEVELOPMENT PUNJAB	DEVELOPMENT,				
6314						
6315						
6316						
6317			DEPUTY DIRECTOR 14,468	2235	200-OTHER	14,468
6318			(DAIRY), KAPURTHALA PROGRAMMES			
6319						
6320			***** -----			
6321			TOTAL (MH) 21,248		0	21,248
6322						
6323						
6324			2404 41,58,716		001-DIRECTION 35,47,821	6,10,895
6325					AND	
6326					ADMINISTRATION	
6327						
6328			***** -----			
6329			TOTAL (MH) 41,58,716		35,47,821	6,10,895
6330						
6331						
6332			***** -----			
6333			TOTAL (DD0) 41,79,964		35,47,821	6,32,143

6334

6335

6336	DEPUTY DIRECTOR (DAIRY),SIRHIND 51,24,501	2404	001-DIRECTION	46,20,910	5,03,591
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6337

AND

6338

ADMINISTRATION

6339

6340		*****		-----	-----

6341		TOTAL (MH) 51,24,501		46,20,910	5,03,591
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6342

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6344	*****			-----	-----

6345	TOTAL (DD0) 51,24,501			46,20,910	5,03,591
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6346

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6348	DEPUTY DIRECTOR,, DAIRY, 17,568	2235	200-OTHER	17,568	0
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6349	BHATINDA PROGRAMMES				
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6350

6351		*****		-----	-----

6352		TOTAL (MH) 17,568		17,568	0
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6355		2404 35,04,772	001-DIRECTION	31,93,342	3,11,430
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6356

	AND						
6357	ADMINISTRATION						
6358							
6359	***** -----						-----
6360	TOTAL (MH) 35,04,772						31,93,342 3,11,430
6361							
6362	GOVERNMENT OF PUNJAB 107						Page
6363	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
6364							
6365							
6366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
6367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
6368	----- -----	-----	-----	-----	-----	-----	-----
6369							
6370							
6371	***** -----						-----
6372	DAIRY 35,22,340	DIRECTOR, DAIRY	TOTAL (DDO)			32,10,910	3,11,430
6373	DEVELOPMENT PUNJAB	DEVELOPMENT,					
6374							
6375							
6376							
6377		DEPUTY DIRECTOR, DAIRY 10,97,977		2404	001-DIRECTION	9,73,160	1,24,817
6378		DEVELOPMENT, MUKATSAR AND					
6379	ADMINISTRATION						

6380						
6381		*****				
6382		TOTAL (MH)		41,66,502		4,36,247
6383		46,02,749				
6384						
6385		*****				
6386		TOTAL (DD0)		41,84,070		4,36,247
6387		46,20,317				
6388						
6389		DEPUTY DIRECTOR, DAIRY MOGA	2235	200-OTHER	0	26,014
6390		26,014				
6391				PROGRAMMES		
6392		*****				
6393		TOTAL (MH)		0		26,014
6394		26,014				
6395						
6396		*****				
6397		TOTAL (DD0)		0		26,014
6398		26,014				
6399						
6400		DEPUTY DIRECTOR, DAIRY, FEROZEPUR	2404	001-DIRECTION	31,74,388	4,87,814
6401		36,62,202				
				AND		

6402

ADMINISTRATION

6403

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TOTAL (MH) 31,74,388 4,87,814
36,62,202

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6409

TOTAL (DDO) 31,74,388 4,87,814
36,62,202

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DEPUTY DIRECTOR, DAIRY, 2404 001-DIRECTION 25,81,174 2,47,599
28,28,773

6413

HOSHIARPUR
AND

6414

ADMINISTRATION

6415

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TOTAL (MH) 25,81,174 2,47,599
28,28,773

6418

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6426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
6427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

6428	-----	-----	-----	-----	-----	-----	-----

6429			TOTAL (DD0) 28,28,773			25,81,174	2,47,599
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6430

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6432	DAIRY 53,23,938	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DAIRY, SANGRUR	2404	001-DIRECTION	44,26,432	8,97,506
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6433	DEVELOPMENT AND	DEVELOPMENT, PUNJAB					
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6434					ADMINISTRATION		
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6435

6436				***** -----		-----	-----
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6437				TOTAL (MH) 81,52,711		70,07,606	11,45,105
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6440			***** -----			-----	-----
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6441			TOTAL (DD0) 81,52,711			70,07,606	11,45,105
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6442

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6444			DEPUTY DIRECTOR,DEPUTY DIRECTOR, 42,52,427	2404	001-DIRECTION	38,61,865	3,90,562
------	--	--	---	------	---------------	-----------	----------

6445			DAIRY, AMRITSAR AND				
------	--	--	------------------------	--	--	--	--

6446					ADMINISTRATION		
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6447

6448		*****			
6449		TOTAL (MH)		38,61,865	3,90,562
6450		42,52,427			
6451					
6452		*****			
6453		TOTAL (DD0)		38,61,865	3,90,562
6454		42,52,427			
6455					
6456		DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	29,64,534	5,90,270
6457		35,54,804			
6458		DAIRY, JALANDHAR			
		AND			
			ADMINISTRATION		
6459					
6460		*****			
6461		TOTAL (MH)		29,64,534	5,90,270
6462		35,54,804			
6463					
6464		*****			
6465		TOTAL (DD0)		29,64,534	5,90,270
6466		35,54,804			
6467					
6468		DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	200-OTHER	11,393	8,752
6469		20,145			
		DAIRY, LUDHIANA			
		PROGRAMMES			

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NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

DAIRY
53,29,165

DIRECTOR, DAIRY

TOTAL (DD0)

TOTAL (MH)
20,145

11,393

8,752

2404 001-DIRECTION

53,09,020

47,43,768

5,65,252

AND

ADMINISTRATION

TOTAL (MH)
53,09,020

47,43,768

5,65,252

GOVERNMENT OF PUNJAB
109

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

47,55,161

5,74,004

6493	DEVELOPMENT DEVELOPMENT, PUNJAB				
6494					
6495					
6496					
6497	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 48,511	2235	200-OTHER	48,511	0
6498	DAIRY, MANSA PROGRAMMES				
6499					
6500		***** -----		-----	-----
6501		TOTAL (MH) 53,57,531		47,92,279	5,65,252
6502					
6503					
6504		2404 18,63,695	001-DIRECTION	15,98,185	2,65,510
6505			AND		
6506			ADMINISTRATION		
6507					
6508		***** -----		-----	-----
6509		TOTAL (MH) 18,63,695		15,98,185	2,65,510
6510					
6511					
6512		***** -----		-----	-----
6513		TOTAL (DD0) 72,41,371		64,01,857	8,39,514
6514					

6515						
6516	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	200-OTHER	31,139	4,286	35,425	
6517	DAIRY, PATIALA PROGRAMMES					
6518						
6519		*****	-----			
6520		TOTAL (MH)	31,139	4,286	35,425	
6521						
6522						
6523	2404	001-DIRECTION	33,13,175	4,83,585	37,96,760	
6524		AND				
6525		ADMINISTRATION				
6526						
6527		*****	-----			
6528		TOTAL (MH)	33,13,175	4,83,585	37,96,760	
6529						
6530						
6531		*****	-----			
6532		TOTAL (DD0)	33,44,314	4,87,871	38,32,185	
6533						
6534						
6535	DEPUTY DIRECTOR,DEPUTY	2235	200-OTHER	1,922	0	1,922
6536	DIRECTOR, DAIRY, FARIDKOT PROGRAMMES					

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TOTAL (MH)
1,922

1,922

0

GOVERNMENT OF PUNJAB
110

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

DAIRY 27,81,410	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DEPUTY	2404	001-DIRECTION	24,74,736	3,06,674
--------------------	-----------------	------------------------	------	---------------	-----------	----------

DEVELOPMENT AND	DEVELOPMENT, PUNJAB	DIRECTOR, DAIRY, FARIDKOT				
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ADMINISTRATION

TOTAL (MH)
27,83,332

24,76,658

3,06,674

TOTAL (DDO)
27,83,332

24,76,658

3,06,674

6561

6562	DEPUTY DIRECTOR,DEPUTY 15,536	2235	200-OTHER	15,536	0
------	----------------------------------	------	-----------	--------	---

6563	DIRECTOR, DAIRY, MOGA PROGRAMMES
------	-------------------------------------

6564

6565	***** -----	-----
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6566	TOTAL (MH) 15,536	15,536	0
------	----------------------	--------	---

6567

6568

6569	***** -----	-----
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6570	TOTAL (DDO) 15,536	15,536	0
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6571

6572

6573	DEPUTY DIRECTOR,DIARY, ROPAR 13,439	2235	200-OTHER	13,439	0
------	--	------	-----------	--------	---

6574	PROGRAMMES
------	------------

6575

6576	***** -----	-----
------	----------------	-------

6577	TOTAL (MH) 13,439	13,439	0
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6578

6579

6580	2404 93,30,283	001-DIRECTION	78,93,350	14,36,933
------	-------------------	---------------	-----------	-----------

6581	AND
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6582	ADMINISTRATION
------	----------------

6583

6584

6585

TOTAL (MH)
93,30,283

78,93,350

14,36,933

6586

6587

6588

6589

TOTAL (DDO)
93,43,722

79,06,789

14,36,933

6590

6591

6592

DEPUTY DIRECTOR, GURDASPUR
73,64,265

2404

001-DIRECTION

64,72,118

8,92,147

6593

AND

6594

ADMINISTRATION

6595

6596

6597

TOTAL (MH)
73,64,265

64,72,118

8,92,147

6598

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6601

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6606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
6607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
6608	-----	-----	-----	-----	-----	-----	-----
6609			TOTAL (DD0) 73,64,265			64,72,118	8,92,147
6610							
6611							
6612	DAIRY 50,000	DIRECTOR, DAIRY	DIARY DEVELOPMENT OFFICER,DAIRY	2235	104-DEPOSIT	30,000	20,000
6613	DEVELOPMENT LINKED	DEVELOPMENT, PUNJAB	DEVELOPMENT OFFICER, PHAGWARA				
6614					INSURANCE		
6615					SCHEME - GOVERNME		
6616					NT PROVIDENT		
6617					FUND		
6618							
6619					200-OTHER 9,30,131	8,12,812	1,17,319
6620					PROGRAMMES		
6621							
6622				***** -----		-----	-----
6623				TOTAL (MH) 83,44,396		73,14,930	10,29,466
6624							
6625							

6626	***** -----			-----
6627	TOTAL (DDO) 83,44,396			73,14,93010,29,466
6628				
6629				
6630	DIRECTOR, DAIRY DEVELOPMENT, 9,20,350	2235	200-OTHER	5,71,4683,48,882
6631	PUNJAB PROGRAMMES			
6632				
6633		***** -----		-----
6634		TOTAL (MH) 9,20,350		5,71,4683,48,882
6635				
6636				
6637		24042,35,27,182	001-DIRECTION	1,98,21,00737,06,175
6638			AND	
6639			ADMINISTRATION	
6640				
6641			109-EXTENSION 1,06,39,846	92,66,80313,73,043
6642			AND TRAINING	
6643				
6644			191-ASSISTANCE 2,02,00,000	2,02,00,0000
6645			TO COOPERATIVES	

6646				AND OTHER			
6647				BODIES			
6648							
6649				789-SPECIAL 1,42,21,633	1,37,92,306	4,29,327	
6650				COMPONENT PLAN			
6651				FOR SCHEDULED			
6652				CASTES			
6653							
6654			***** -----		-----	-----	
6655			TOTAL (MH) 6,85,88,661		6,30,80,116	55,08,545	
6656							
6657							
6658		***** -----			-----	-----	
6659		TOTAL (DD0) 6,95,09,011			6,36,51,584	58,57,427	
6660							
6661							
6662		GOVERNMENT OF PUNJAB 112					Page
6663		DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
6664							
6665							
6666	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

6667	DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE					
6668	-----	-----	-----	-----	-----	-----

6669						
6670	DAIRY	*****			-----	-----

6671	DEVELOPMENT					
6672						
6673		TOTAL (CCO)			54,06,34,850	38,46,42,157
		92,52,77,007				
6674						
6675						
6676	*****				-----	-----

6677	TOTAL (DEPT)				54,06,34,850	38,46,42,157
	92,52,77,007					
6678						
6679						
6680	DIRECTORATE PR. SECRETARY, LOCAL	ASSISTANT DIRECTOR (ELECTION),	2217	001-DIRECTION	72,39,252	9,48,882
	81,88,134					
6681	OF LOCAL GOVERNMENT DEPARTMENT,	LOCAL GOVT. PB.,MUNICIPAL				
	AND					
6682	GOVERNMENT PUNJAB	ELECTION, LOCAL GOVERNMENT,				
	ADMINISTRATION					
6683		PUNJAB,				
		CHANDIGARH				
6684						
6685			*****		-----	-----

6686			TOTAL (MH)		7,03,19,368	64,57,427
			7,67,76,795			
6687						
6688						
6689			2235	200-OTHER	2,64,139	48,874
			3,13,013			
6690				PROGRAMMES		

6691						
6692		*****				
6693		TOTAL (MH)		2,64,139	48,874	
6694		3,13,013				
6695						
6696		*****				
6697		TOTAL (DDO)		7,11,54,975	68,55,183	
6698		7,80,10,158				
6699						
6700	DEPUTY CONTROLLER, (F&A), LOCAL	2049	200-INTEREST ON	21,60,59,080	21,90,82,307	
6701	43,51,41,387					
6702	GOVERNMENT, PUNJAB		OTHER			
6703	INTERNAL					
6704			DEBTS			
6705						
6706						
6707		*****				
6708		TOTAL (MH)		21,64,48,495	21,90,82,307	
6709		43,55,30,802				
6710						
6711		2235	200-OTHER	98,838	0	
		98,838				

6712

PROGRAMMES

6713

6714

6715

TOTAL (MH) 98,838 0
98,838

6716

6717

6718

2245 122-REPAIRS AND 30,00,00,000 0
30,00,00,000

6719

RESTORATION
OF

6720

DAMAGED

6721

6722

GOVERNMENT OF PUNJAB
113

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6723

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

6724

6725

6726

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

6727

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

6728

6729

IRRIGATION
AND

6730

FLOOD
CONTROL

6731

WORKS

6732

6733					*****			

6734				TOTAL (MH)		30,00,00,000		0
				30,00,00,000				
6735								
6736								
6737	DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY CONTROLLER, (F&A), LOCAL	3454	800-OTHER		17,36,377		0
	17,36,377							
6738	OF LOCAL GOVERNMENT DEPARTMENT,	GOVERNMENT, PUNJAB						
	EXPENDITURE							
6739	GOVERNMENT							
	PUNJAB							
6740								
6741					*****			

6742				TOTAL (MH)		17,36,377		0
				17,36,377				
6743								
6744								
6745			3604	200-OTHER		21,70,83,62,889	2,52,95,00,000	
			24,23,78,62,889					
6746				MISCELLANEOUS				
6747				COMPENSATION				
6748				AND				
				ASSIGNMENTS				
6749								
6750					*****			

6751				TOTAL (MH)		21,70,83,62,889	2,52,95,00,000	
				24,23,78,62,889				
6752								
6753								

6754		4217	051-CONSTRUCTIO	15,34,00,40,639	64,95,37,000
		15,98,95,77,639			
6755			N		
6756					
6757			789-SPECIAL	1,12,08,75,209	2,07,88,52,690
			3,19,97,27,899		
6758			COMPONENT		
			PLAN		
6759			FOR		
			SCHEDULED		
6760					
			CASTES		
6761					
6762		*****		-----	-----

6763		TOTAL (MH)		16,46,09,15,848	2,72,83,89,690
		19,18,93,05,538			
6764					
6765					
6766		*****		-----	-----

6767		TOTAL (DD0)		38,68,75,62,447	5,47,69,71,997
		44,16,45,34,444			
6768					
6769					
6770	DEPUTY CONTROLLER, DIRECTOR OF	2217	001-DIRECTION	4,04,07,089	53,08,297
	4,57,15,386				
6771	LOCAL GOVERNMENT PUNJAB,				
	AND				
6772	CHANDIGARH				
	ADMINISTRATION				
6773					

6774					003-TRAINING 34,16,03,000	34,16,03,000	0
6775					789-SPECIAL 9,81,95,000	9,81,95,000	0
6776					COMPONENT PLAN		
6777					FOR SCHEDULED		
6778					CASTES		

6780					***** -----	-----	-----
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6783					DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022		
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6784

6785

6786	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
6787	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
6788	----- -----	-----	-----	-----	-----	-----	-----
6789				TOTAL (MH) 48,55,13,386		48,02,05,089	53,08,297

6790

6791

6792	DIRECTORATE 12,99,069	PR. SECRETARY, LOCAL	DEPUTY CONTROLLER,DIRECTOR OF	2235	200-OTHER	11,37,964	1,61,105
6793	OF LOCAL PROGRAMMES	GOVERNMENT DEPARTMENT,	LOCAL GOVERNMENT PUNJAB,				
6794	GOVERNMENT CHANDIGARH	PUNJAB					

6795						
6796			*****			
6797			TOTAL (MH)		48,13,43,053	54,69,402
			48,68,12,455			
6798						
6799						
6800			4202	800-OTHER	2,50,000	0
			2,50,000			
6801				EXPENDITURE		
6802						
6803			*****			
6804			TOTAL (MH)		2,50,000	0
			2,50,000			
6805						
6806						
6807			*****			
6808			TOTAL (DDO)		48,15,93,053	54,69,402
			48,70,62,455			
6809						
6810						
6811			DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	46,15,223
			54,52,976			8,37,753
6812			PB., AMRITSAR			
			AND			
6813				ADMINISTRATION		
6814						
6815			*****			
6816			TOTAL (MH)		46,15,223	8,37,753
			54,52,976			

6817						
6818						
6819		2235 10,405	200-OTHER	10,405	0	
6820			PROGRAMMES			
6821						
6822		***** -----		-----	-----	
6823		TOTAL (MH) 10,405		10,405	0	
6824						
6825						
6826		***** -----		-----	-----	
6827		TOTAL (DDO) 54,63,381		46,25,628	8,37,753	
6828						
6829						
6830	DEPUTY DIRECTOR, LOCAL GOVT. 53,75,138	2217	001-DIRECTION	44,39,419	9,35,719	
6831	PB. , JALANDHAR AND					
6832			ADMINISTRATION			
6833						
6834		***** -----		-----	-----	
6835		TOTAL (MH) 53,75,138		44,39,419	9,35,719	
6836						
6837						
6838		2235 23,643	200-OTHER	23,643	0	

6839

PROGRAMMES

6840

6841
6842

GOVERNMENT OF PUNJAB
115

Page

6843

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

6844

6845

6846

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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6847

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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6848

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6849

*****	-----	-----

6850

DIRECTORATE PR. SECRETARY, LOCAL 23,643	DEPUTY DIRECTOR, LOCAL GOVT.	TOTAL (MH)	23,643	0
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6851

OF LOCAL GOVERNMENT DEPARTMENT,
PB., JALANDHAR

6852

GOVERNMENT
PUNJAB

6853

6854

6855

6856

*****	-----	-----

6857

TOTAL (DDO) 53,98,781	44,63,062	9,35,719
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6858

6859

6860

DEPUTY DIRECTOR, LOCAL GOVT. 57,15,347	2217	001-DIRECTION	51,01,988	6,13,359
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6861

PB., PAITALA
AND

6862

ADMINISTRATION

6863

6864

6865

TOTAL (MH)
57,38,990

51,25,631

6,13,359

6866

6867

6868

6869

TOTAL (DDO)
1,11,14,128

95,65,050

15,49,078

6870

6871

6872

DEPUTY DIRECTOR,,LOCAL GOVT. PB. 2217
15,72,946

001-DIRECTION

15,72,946

0

6873

FEROZEPUR
AND

6874

ADMINISTRATION

6875

6876

6877

TOTAL (MH)
15,72,946

15,72,946

0

6878

6879

6880

2235
4,295

200-OTHER

4,295

0

6881

PROGRAMMES

6882

6883

6884

TOTAL (MH)
4,295

4,295

0

6885

6886

6887

6888

TOTAL (DD0)
15,77,241

15,77,241

0

6889

6890

6891

DEPUTY DIRECTOR, URBAN LOCAL
53,14,026

2217

001-DIRECTION

49,58,890

3,55,136

6892

BODIES, LUDHIANA
AND

6893

ADMINISTRATION

6894

6895

6896

TOTAL (MH)
53,14,026

49,58,890

3,55,136

6897

6898

6899

6900

TOTAL (DD0)
53,14,026

49,58,890

3,55,136

6901

6902

GOVERNMENT OF PUNJAB
116

Page

6903

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

6904

6905

6906

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

6907

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

[illegible]

6931

DEPUTY

6932

MINISTERS

6933

6934

6935

TOTAL (MH) 12,08,000 21,81,649
33,89,649

6936

6937

6938

2014 102-HIGH COURTS 0 2,07,11,89,965
2,07,11,89,965

6939

105-CIVIL AND 0 -2,50,000
-2,50,000

6940

SESSION
COURTS

6941

6942

114-LEGAL 3,60,56,000 84,09,000
4,44,65,000

6943

ADVISORS
AND

6944

COUNSELS

6945

6946

6947

TOTAL (MH) 3,60,56,000 2,07,93,48,965
2,11,54,04,965

6948

6949

6950				2015 0	101-ELECTION	-8,000	8,000
6951					COMMISSION		
6952							
6953					102-ELECTORAL -18,000	-10,000	-8,000
6954					OFFICERS		
6955							
6956				***** -----		-----	-----
6957				TOTAL (MH) -18,000		-18,000	0
6958							
6959							
6960				2030 -1,250	101-COST OF	0	-1,250
6961							
6962			GOVERNMENT OF PUNJAB 117				Page
6963			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
6964							
6965							
6966	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
6967	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
6968	----- -----	-----	-----	-----	-----	-----	-----
6969					STAMPS		
6970							
6971	DUMMY 3,35,594	DUMMY, DUMMY	DUMMY, DUMMY	2030	102-EXPENSES ON	3,29,844	5,750

6972	SALE OF STAMPS			
6973				
6974	***** -----			
6975	TOTAL (MH) 3,34,344		3,29,844	4,500
6976				
6977				
6978	2048	101-SINKING	18,20,00,00,000	2,35,189
	18,20,02,35,189			
6979	FUNDS			
6980				
6981	***** -----			
6982	TOTAL (MH) 18,20,02,35,189		18,20,00,00,000	2,35,189
6983				
6984				
6985	2049	101-INTEREST ON	47,80,78,783	2,54,34,460
	50,35,13,243			
6986	LOANS FOR			
6987	STATE/UNION			
6988	TERRITORY PLAN			
6989	SCHEMES			
6990				
6991	101-INTEREST ON		102,94,16,87,605	34,95,55,28,211

		137,89,72,15,816		
6992	MARKET LOANS			
6993				
6994	103-INTEREST ON 37,80,161	32,09,093	5,71,068	
6995	LOANS FOR			
6996	CENTRALLY			
6997	SPONSORED PLAN			
6998	SCHEMES			
6999				
7000	104-INTEREST ON 1,44,56,995	86,80,344	57,76,651	
7001	LOANS FOR			
7002	NON-PLAN			
7003	SCHEMES			
7004				
7005	105-INTEREST ON 67,16,00,219	0	67,16,00,219	
7006	GENERAL AND			
7007	OTHER RESERVE			

7008		FUNDS		
7009				
7010		108-INTEREST ON 38,19,64,000	0	38,19,64,000
7011		INSURANCE AND		
7012		PENSION FUND		
7013				
7014		109-INTEREST ON 42,10,81,310	37,89,73,179	4,21,08,131
7015		STATE PLAN		
7016		LOANS		
7017		CONSOLIDATED IN		
7018		TERMS OF		
7019		RECOMMENDATIONS		
7020		OF THE 12TH		

7026	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
7027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
7028	----- -----						
7029					FINANCE		
7030					COMMISSION		
7031							
7032	DUMMY 2,68,132	DUMMY, DUMMY	DUMMY, DUMMY	2049	115-INTEREST ON	37,89,809	-35,21,678
7033					WAYS AND MEANS		
7034					ADVANCES FROM		
7035					RESERVE BANK OF		
7036					INDIA		
7037							
7038					123-INTEREST ON 14,31,80,13,100	11,54,12,58,400	2,77,67,54,700
7039					SPECIAL		
7040					SECURITIES		
7041					ISSUED TO		
7042					NATIONAL SMALL		

7043		SAVINGS FUND OF		
7044		THE CENTRAL		
7045		GOVERNMENT BY		
7046		STATE		
7047		GOVERNMENT		
7048				
7049		131-INTEREST ON 35,37,278	15,600	35,21,678
7050		SPECIAL DRAWING		
7051		FACILITY ON 91		
7052		DAYS DEPOSITS		
7053				
7054		200-INTEREST ON 15,20,95,53,922	10,81,48,84,391	4,39,46,69,531
7055		OTHER INTERNAL		
7056		DEBTS		
7057				
7058		305-MANAGEMENT 29,04,04,191	28,06,54,191	97,50,000
7059		OF DEBT		

7060				
7061		***** -----	-----	-----
7062		TOTAL (MH) 169,71,53,88,366	126,45,12,31,395	43,26,41,56,971
7063				
7064				
7065		2052 091-ATTACHED 14,51,50,901	12,52,97,333	1,98,53,568
7066		OFFICES		
7067				
7068		***** -----	-----	-----
7069		TOTAL (MH) 14,51,50,901	12,52,97,333	1,98,53,568
7070				
7071				
7072		2053 093-DISTRICT 4,11,042	4,11,042	0
7073		ESTABLISHMENTS		
7074				
7075		800-OTHER -4,11,042	-4,11,042	0
7076		EXPENDITURE		
7077				
7078		***** -----	-----	-----
7079		TOTAL (MH) 0	0	0

7080

7081

7082

GOVERNMENT OF PUNJAB
119

Page

7083

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

7084

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7086

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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7087

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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7088

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7089

7090

DUMMY 3,17,704	DUMMY, DUMMY	DUMMY, DUMMY	2055	001-DIRECTION	3,31,059	-13,355
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7091

AND

7092

ADMINISTRATION

7093

7094

003-EDUCATION 23,68,935	23,17,755	51,180
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7095

AND
TRAINING

7096

7097

101-CRIMINAL 4,52,32,292	3,67,41,574	84,90,718
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7098

INVESTIGATION

7099

AND
VIGILANCE

7100

7101		104-SPECIAL 25,40,474	9,24,443	16,16,031
7102		POLICE		
7103				
7104		109-DISTRICT -1,65,96,488	-1,15,35,901	-50,60,587
7105		POLICE		
7106				
7107		111-RAILWAY 40,06,413	29,68,236	10,38,177
7108		POLICE		
7109				
7110		114-WIRELESS 25,95,659	24,28,022	1,67,637
7111		AND COMPUTERS		
7112				
7113		116-FORENSIC 57,614	2,058	55,556
7114		SCIENCE		
7115				
7116		800-OTHER 63,487	63,487	0
7117		EXPENDITURE		

7118

7119

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7138

TOTAL (MH)	3,42,40,733	63,45,357
4,05,86,090		

2058	797 - TRANSFER TO	0	15,57,908
15,57,908			

RESERVE

FUNDS/DEPOSITS

ACCOUNTS

TOTAL (MH)	0	15,57,908
15,57,908		

2059	053 - MAINTENANCE	1,85,79,910	13,92,130
1,99,72,040			

AND
REPAIRS

TOTAL (MH)	1,85,79,910	13,92,130
1,99,72,040		

7139				2070 47,176	001-DIRECTION	492	46,684
7140					AND		
7141							
7142			GOVERNMENT OF PUNJAB 120				
7143			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
7144							
7145							
7146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
7147	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
7148	----- -----	-----	-----	-----	-----	-----	-----
7149					ADMINISTRATION		
7150							
7151	DUMMY 8,391	DUMMY, DUMMY	DUMMY, DUMMY	2070	106-CIVIL	8,391	0
7152					DEFENCE		
7153							
7154					107-HOME GUARDS -8,391	-8,391	0
7155				***** -----		-----	-----
7156				TOTAL (MH) 47,176		492	46,684
7157							
7158							
7159				2071 4,99,37,23,987	101-SUPERANNUAT	4,63,92,55,435	35,44,68,552

7160		ION AND			
7161		RETIREMENT			
7162		ALLOWANCES			
7163					
7164		102-COMMUTED 5,45,053	5,45,053	0	
7165		VALUE OF			
7166		PENSIONS			
7167					
7168		104-GRATUITIES -5,45,053	-5,45,053	0	
7169		109-PENSIONS TO -24,484	-24,484	0	
7170		EMPLOYEES OF			
7171		STATE AIDED			
7172		EDUCATIONAL			
7173		INSTITUTIONS			
7174					
7175		115-LEAVE 4,72,370	0	4,72,370	
7176		ENCASHMENT			

7177			BENEFITS		
7178					
7179			117-GOVERNMENT -5,17,361	0	-5,17,361
7180			CONTRIBUTION		
7181			FOR DEFINED		
7182			CONTRIBUTION		
7183			PENSION SCHEME		
7184					
7185		***** -----		-----	-----
7186		TOTAL (MH) 4,99,36,54,512		4,63,92,30,951	35,44,23,561
7187					
7188					
7189		2075 7,500	101-PENSION IN	7,500	0
7190			LIEU OF RESUMED		
7191			JAGIRS, LANDS,		
7192			TERRITORIES		
7193			ETC.		

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7206

7207

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7210

7211
-1,58,307

7212

7213

7214

7215

*****				-----			

TOTAL (MH)		7,500				0	
7,500							
2202		001-DIRECTION		25,36,775		0	
25,36,775							
AND							
R MARCH							
MAJOR		MINOR		EXPENDITURE		EXPENDITURE	
HEAD		HEAD		UPTO PREVIOUS MONTH		DURING THE MONTH	
-----				-----			
ADMINISTRATION							
2202		103-GOVERNMENT		-1,58,307		0	
		COLLEGES					
		AND					
		INSTITUTES					
*****				-----			

7216		TOTAL (MH) 23,78,468	23,78,468	0
7217				
7218				
7219		2210 101-PREVENTION 17,52,30,574	0	17,52,30,574
7220				
7221				
7222				
7223			46,23,780	4,90,743
7224				
7225				
7226				
7227			0	13,19,39,904
7228				
7229				
7230				
7231				
7232		***** -----	-----	-----
7233		TOTAL (MH) 31,22,85,001	46,23,780	30,76,61,221

7234								
7235								
7236			2211	109-REPRODUCTIV		0	15,22,38,000	
			15,22,38,000					
7237				E AND CHILD				
7238				HEALTH				
7239				PROGRAMME				
7240								
7241				789-SPECIAL		0	19,81,23,000	
				19,81,23,000				
7242				COMPONENT PLAN				
7243				FOR SCHEDULED				
7244				CASTES				
7245								
7246			*****					

7247			TOTAL (MH)			0	35,03,61,000	
			35,03,61,000					
7248								
7249								
7250			2220	001-DIRECTION	18,97,677		2,65,891	
			21,63,568					
7251				AND				

7252	ADMINISTRATION						
7253							
7254	*****			-----			

7255	TOTAL (MH)					18,97,677	2,65,891
	21,63,568						
7256							
7257							
7258	2235			107-SWATANTRATA		1,38,800	-1,179
	1,37,621						
7259				SAINIK			
				SAMMAN			
7260				PENSION			
				SCHEME			
7261							
7262	GOVERNMENT OF PUNJAB						
	122						
7263	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
7264							
7265							
7266	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
7267	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
7268	-----	-----	-----	-----	-----	-----	-----

7269							
7270	DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2235	200-OTHER	13,43,337	2,17,888
	15,61,225						
7271				PROGRAMMES			
7272							
7273	*****			-----			

7274		TOTAL (MH) 16,98,846	14,82,137	2,16,709
7275				
7276				
7277		2245 101-TRANSFER TO 3,30,00,00,000	3,30,00,00,000	0
7278		RESERVE FUNDS		
7279		AND DEPOSIT		
7280		ACCOUNTS-STATE		
7281		DISASTER		
7282		RESPONSE FUND		
7283				
7284		***** -----	-----	-----
7285		TOTAL (MH) 3,30,00,00,000	3,30,00,00,000	0
7286				
7287				
7288		2700 001-DIRECTION -5,13,60,622	-5,13,60,622	0
7289		AND		
7290		ADMINISTRATION		
7291				
7292		***** -----	-----	-----

7293		TOTAL (MH)		-5,13,60,622	0
		-5,13,60,622			
7294					
7295					
7296		2711	001-DIRECTION	-48,872	0
		-48,872			
7297			AND		
7298			ADMINISTRATION		
7299					
7300		*****			

7301		TOTAL (MH)		-48,872	0
		-48,872			
7302					
7303					
7304		3054	337-ROAD WORKS	1,03,75,623	-61,85,468
		41,90,155			
7305		*****			

7306		TOTAL (MH)		1,03,75,623	-61,85,468
		41,90,155			
7307					
7308					
7309		3055	201-GOVERNMENT	80,385	0
		80,385			
7310			TRANSPORT		
7311			SERVICES-PUNJAB		
7312			ROADWAYS		

7313

7314

205-PUNJAB
-80,385

-80,385

0

7315

ROADWAYS

7316

CHANDIGARH
&

7317

OTHERS

7318

7319

7320

TOTAL (MH)
0

0

0

7321

7322

GOVERNMENT OF PUNJAB
123

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7323

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

7324

7325

7326

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

7327

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

7328

7329

7330

7331

DUMMY
36,51,25,000

DUMMY, DUMMY

DUMMY, DUMMY

4215

102-RURAL WATER

0

36,51,25,000

7332

SUPPLY

7333

7357

7358

7359

7360

7361

7362

7363

7364

7365

7366

7367

7368

7369

7370

7371

7372

7373

7374

7375

7376

7377

7378

7379

7380

7381

7382

GOVERNMENT OF PUNJAB

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7383

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH

2022

7384

7385

7386

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

7387

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

7388

7389

TOTAL (MH)

4,81,583

1,06,06,000

1,10,87,583

7390

7391

7392

EDUCATION

SECRETARY TO GOVERNMENT,

7393

DEPARTMENT OF

EDUCATION,

7394

PUNJAB

7395

7396

TOTAL (DDO)

12,72,745

1,06,06,000

1,18,78,745

7397

7398

7399

BLOCK PRIMARY EDUCATION

2202

001-DIRECTION

48,12,707

8,54,997

56,67,704

7400

OFFICER, FATEHGARH CHURIAN

AND

7401

ADMINISTRATION

7402

7403		101-GOVERNMENT 42,13,53,848	38,11,92,744	4,01,61,104
7404		PRIMARY SCHOOLS		
7405				
7406		104-INSPECTION 48,31,974	42,23,519	6,08,455
7407		104-TEACHERS 61,000	42,000	19,000
7408		AND OTHER		
7409		SERVICES		
7410				
7411		109-GOVERNMENT 33,74,72,597	29,84,77,494	3,89,95,103
7412		SECONDARY		
7413		SCHOOLS		
7414				
7415		110-ASSISTANCE 1,34,612	1,34,612	0
7416		TO		
7417		NON-GOVERNMENT		
7418		SECONDARY		
7419				

			SCHOOLS		
7420					
7421			789-SPECIAL 8,15,500	43,500	7,72,000
7422			COMPONENT PLAN		
7423			FOR SCHEDULED		
7424			CASTES		
7425					
7426			***** -----	-----	-----
7427			TOTAL(MH) 78,14,24,818	68,94,08,159	9,20,16,659
7428					
7429					
7430		2225 32,30,269	001-DIRECTION	27,68,477	4,61,792
7431			AND		
7432			ADMINISTRATION		
7433					
7434			190-ASSISTANCE 1,52,91,000	1,52,91,000	0
7435			TO PUBLIC		
7436			SECTOR AND		

7437	OTHER						
7438	UNDERTAKINGS						
7439							
7440			789-SPECIAL 3,10,86,000		1,56,48,000		1,54,38,000
7441							
7442	GOVERNMENT OF PUNJAB 125						
7443	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
7444							
7445							
7446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
7447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
7448	----- -----	----- -----			----- -----	----- -----	----- -----
7449					COMPONENT PLAN		
7450					FOR SCHEDULED		
7451					CASTES		
7452							
7453				***** -----		----- -----	----- -----
7454				TOTAL (MH) 4,96,07,269		3,37,07,477	1,58,99,792
7455							
7456							
7457	EDUCATION 56,750	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	102-CHILD	56,750	0

7458	DEPARTMENT OF EDUCATION, OFFICER, FATEHGARH CHURIAN WELFARE			
7459	PUNJAB			
7460				
7461		102-PENSIONS 4,31,33,694	4,31,33,694	0
7462		UNDER SOCIAL		
7463		SECURITY		
7464		SCHEMES		
7465				
7466		104-DEPOSIT 21,679	10,000	11,679
7467		LINKED		
7468		INSURANCE		
7469		SCHEME - GOVERNME		
7470		NT PROVIDENT		
7471		FUND		
7472				
7473		200-OTHER 1,82,00,983	86,23,979	95,77,004
7474		PROGRAMMES		

7475						
7476			789-SPECIAL 5,10,32,500	5,10,32,500	0	
7477			COMPONENT PLAN			
7478			FOR SCHEDULED			
7479			CASTES			
7480						
7481			800-OTHER 1,06,08,200	0	1,06,08,200	
7482			EXPENDITURE			
7483						
7484			***** -----	-----	-----	
7485			TOTAL (MH) 12,30,53,806	10,28,56,923	2,01,96,883	
7486						
7487						
7488			***** -----	-----	-----	
7489			TOTAL (DDO) 95,48,77,055	82,67,63,721	12,81,13,334	
7490						
7491						
7492		BLOCK PRIMARY EDUCATION 8,70,48,279	2202	101-GOVERNMENT 7,84,31,789	86,16,490	
7493		OFFICER,KAHUNWAN II SCHOOLS		PRIMARY		
7494						
7495				104-INSPECTION 13,53,847	1,27,744	

						14,81,591	
7496				*****			
7497				TOTAL (MH)		7,97,85,636	87,44,234
7498				8,85,29,870			
7499							
7500				2235	200-OTHER	1,07,341	13,29,269
				14,36,610			
7501							
7502			GOVERNMENT OF PUNJAB				
			126				
7503			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
			2022				
7504							
7505							
7506	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
7507	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
7508	-----	-----	-----	-----	-----	-----	-----

7509					PROGRAMMES		
7510							
7511				*****			

7512				TOTAL (MH)		1,07,341	13,29,269
				14,36,610			
7513							
7514							
7515			*****				

7516			TOTAL (DDO)			7,98,92,977	1,00,73,503
			8,99,66,480				
7517							

7518							
7519	EDUCATION 13,66,69,687	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,99,96,911	2,66,72,776	
7520		DEPARTMENT OF EDUCATION, SCHOOLS		PRIMARY			
7521		PUNJAB					
7522							
7523				104-INSPECTION 15,23,022	15,23,022	0	
7524			***** -----		-----	-----	
7525			TOTAL (MH) 13,81,92,709		11,15,19,933	2,66,72,776	
7526							
7527							
7528			2235 9,42,966	200-OTHER	9,42,966	0	
7529				PROGRAMMES			
7530							
7531			***** -----		-----	-----	
7532			TOTAL (MH) 9,42,966		9,42,966	0	
7533							
7534							
7535		***** -----			-----	-----	
7536		TOTAL (DD0) 13,91,35,675			11,24,62,899	2,66,72,776	
7537							
7538							
7539		HEADMASTER, ARYA GOVERNMENT HIGH 50,35,367	2202	101-GOVERNMENT	50,35,367	0	

7540	SCHOOL, QUADIAN SCHOOLS	PRIMARY			
7541					
7542		104 - TEACHERS 1,000	1,000	0	
7543		AND OTHER			
7544		SERVICES			
7545					
7546		109 - GOVERNMENT 23,22,522	23,16,537	5,985	
7547		SECONDARY			
7548		SCHOOLS			
7549					
7550		110 - ASSISTANCE 43,29,968	43,29,968	0	
7551		TO			
7552		NON - GOVERNMENT			
7553		SECONDARY			
7554		SCHOOLS			
7555					
7556		789 - SPECIAL 1,25,000	0	1,25,000	

7557

COMPONENT
PLAN

7558

FOR
SCHEDULED

7559

CASTES

7560

7561
7562

GOVERNMENT OF PUNJAB
127

Page

7563

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

7564

7565

7566

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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7567

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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7568

-----	-----	-----	-----	-----	-----	-----
-----	-----					

7569

*****	-----

7570

EDUCATION 1,18,13,857	SECRETARY TO GOVERNMENT,	HEADMASTER, ARYA GOVERNMENT HIGH	TOTAL (MH)	1,16,82,872	1,30,985
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7571

DEPARTMENT OF EDUCATION, QUADIAN	SCHOOL,
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7572

PUNJAB

7573

7574

7575

7576

2235 46,594	200-OTHER	46,594	0
----------------	-----------	--------	---

7577

PROGRAMMES

7578

7579			***** -----		-----	-----
7580			TOTAL (MH) 1,18,60,451		1,17,29,466	1,30,985
7581						
7582						
7583			***** -----		-----	-----
7584			TOTAL (DD0) 1,18,60,451		1,17,29,466	1,30,985
7585						
7586						
7587		HEADMASTER, GOVERNMENT HIGH 59,922	2202	001-DIRECTION	0	59,922
7588		SCHOOL, AULAKH BERI AND				
7589				ADMINISTRATION		
7590						
7591				101-GOVERNMENT 74,38,222	74,38,222	0
7592				PRIMARY SCHOOLS		
7593						
7594				104-INSPECTION 10,815	10,815	0
7595				104-TEACHERS 7,000	4,000	3,000
7596				AND OTHER		
7597				SERVICES		
7598						

7599			109 - GOVERNMENT 2,90,77,045	2,56,17,048	34,59,997
7600			SECONDARY		
7601			SCHOOLS		
7602					
7603			789 - SPECIAL 6,000	6,000	0
7604			COMPONENT PLAN		
7605			FOR SCHEDULED		
7606			CASTES		
7607					
7608			***** -----	-----	-----
7609			TOTAL (MH) 3,65,99,004	3,30,76,085	35,22,919
7610					
7611					
7612		2235 62,393	200 - OTHER	62,393	0
7613			PROGRAMMES		
7614					
7615			***** -----	-----	-----
7616			TOTAL (MH) 62,393	62,393	0

7617

7618

7619

7620

TOTAL (DDO) 3,31,38,478 35,22,919
3,66,61,397

7621

7622

GOVERNMENT OF PUNJAB Page
128

7623

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

7624

7625

7626

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

7627

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

7628

7629

7630

7631

EDUCATION 11,50,794 SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 11,50,794 0

7632

DEPARTMENT OF EDUCATION, SCHOOL, BHAM
SCHOOLS

PRIMARY

7633

PUNJAB

7634

7635

104-INSPECTION 53,857 0
53,857

7636

104-TEACHERS 38,000 20,000
58,000

7637

AND
OTHER

7638

SERVICES

7639

7640			109 - GOVERNMENT 32,75,64,994	29,13,09,517	3,62,55,477
7641			SECONDARY		
7642			SCHOOLS		
7643					
7644			789 - SPECIAL 80,000	45,000	35,000
7645			COMPONENT PLAN		
7646			FOR SCHEDULED		
7647			CASTES		
7648					
7649			***** -----	-----	-----
7650			TOTAL (MH) 32,89,07,645	29,25,97,168	3,63,10,477
7651					
7652					
7653		2235 10,000	104 - DEPOSIT	0	10,000
7654			LINKED		
7655			INSURANCE		
7656			SCHEME - GOVERNME		
7657			NT		

				PROVIDENT		
7658				FUND		
7659						
7660				200-OTHER 4,61,696	4,61,696	0
7661				PROGRAMMES		
7662						
7663			***** -----		-----	-----
7664			TOTAL (MH) 4,71,696		4,61,696	10,000
7665						
7666						
7667			***** -----		-----	-----
7668			TOTAL (DDO) 32,93,79,341		29,30,58,864	3,63,20,477
7669						
7670						
7671		HEADMASTER, GOVERNMENT HIGH 2,03,012	2202	001-DIRECTION	2,03,012	0
7672		SCHOOL, DAKOHA AND				
7673				ADMINISTRATION		
7674						
7675				101-GOVERNMENT 1,00,54,475	1,00,54,475	0
7676				PRIMARY SCHOOLS		

7677

7678

104-INSPECTION
2,07,880

2,07,880

0

7679

104-TEACHERS
2,000

1,000

1,000

7680

AND
OTHER

7681

GOVERNMENT OF PUNJAB

Page

7682

129

7683

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

7684

7685

7686

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

7687

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

7688

7689

SERVICES

7690

7691

EDUCATION
2,62,45,586

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

2,56,32,178

6,13,408

7692

DEPARTMENT OF EDUCATION,
SECONDARY

SCHOOL, DAKOHA

7693

PUNJAB
SCHOOLS

7694

7695

789-SPECIAL
6,000

4,000

2,000

7696

COMPONENT
PLAN

7697

FOR
SCHEDULED

7698			CASTES		
7699					
7700		*****			
7701		TOTAL (MH)		3,61,02,545	6,16,408
		3,67,18,953			
7702					
7703					
7704		2235	104-DEPOSIT	0	10,000
		10,000			
7705			LINKED		
7706			INSURANCE		
7707			SCHEME-GOVERNME		
7708			NT PROVIDENT		
7709			FUND		
7710					
7711			200-OTHER	29,63,892	1,30,640
			30,94,532		
7712			PROGRAMMES		
7713					
7714		*****			
7715		TOTAL (MH)		29,63,892	1,40,640
		31,04,532			

7716						
7717						
7718		*****				
7719		TOTAL (DDO)			3,90,66,437	7,57,048
7720		3,98,23,485				
7721						
7722		HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	17,49,275	0
7723		17,49,275				
7724		SCHOOL, FEROZEPPUR KALAN				
		AND				
				ADMINISTRATION		
7725						
7726				101-GOVERNMENT	3,06,28,046	41,92,168
				3,48,20,214		
7727				PRIMARY		
				SCHOOLS		
7728						
7729				104-INSPECTION	2,23,900	52,180
				2,76,080		
7730				104-TEACHERS	2,000	3,000
				5,000		
7731				AND		
				OTHER		
7732						
				SERVICES		
7733						
7734				109-GOVERNMENT	5,80,33,749	18,29,810
				5,98,63,559		
7735				SECONDARY		

7736					SCHOOLS		
7737							
7738					789-SPECIAL 6,60,787	6,59,787	1,000
7739					COMPONENT PLAN		
7740					FOR SCHEDULED		
7741							
7742			GOVERNMENT OF PUNJAB 130				Page
7743			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
7744							
7745							
7746	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
7747	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
7748	----- -----	-----	-----	-----	-----	-----	-----
7749					CASTES		
7750							
7751				***** -----		-----	-----
7752				TOTAL (MH) 9,73,74,915		9,12,96,757	60,78,158
7753							
7754							
7755	EDUCATION 82,90,500	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	102-PENSIONS	82,90,500	0
7756		DEPARTMENT OF EDUCATION, SOCIAL	SCHOOL, FEROZEPPUR KALAN		UNDER		

7757	PUNJAB SECURITY			
7758		SCHEMES		
7759				
7760		104-DEPOSIT 20,000	0	20,000
7761		LINKED		
7762		INSURANCE		
7763		SCHEME - GOVERNME		
7764		NT PROVIDENT		
7765		FUND		
7766				
7767		200-OTHER 27,91,457	25,91,457	2,00,000
7768		PROGRAMMES		
7769				
7770		***** -----	-----	-----
7771		TOTAL (MH) 1,11,01,957	1,08,81,957	2,20,000
7772				
7773				
7774		***** -----	-----	-----
7775	TOTAL (DDO)		10,21,78,714	62,98,158

		10,84,76,872				
7776						
7777						
7778	HEADMASTER, GOVERNMENT HIGH 20,42,754	2202	001-DIRECTION	18,98,457	1,44,297	
7779	SCHOOL, KALER KALAN AND					
7780			ADMINISTRATION			
7781						
7782			101-GOVERNMENT 5,86,35,712	5,77,17,905	9,17,807	
7783			PRIMARY SCHOOLS			
7784						
7785			104-INSPECTION 4,91,654	3,98,214	93,440	
7786			104-TEACHERS 6,000	2,000	4,000	
7787			AND OTHER			
7788			SERVICES			
7789						
7790			108-EXAMINATION 79,200	79,200	0	
7791			S			
7792						
7793			109-GOVERNMENT 11,16,47,110	10,55,83,203	60,63,907	

7794	SECONDARY						
7795	SCHOOLS						
7796							
7797	110-ASSISTANCE		10,76,899		0		
	10,76,899						
7798	TO						
7799	NON-GOVERNMENT						
7800	SECONDARY						
7801							
7802	GOVERNMENT OF PUNJAB					Page	
	131						
7803	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
7804							
7805							
7806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
7807	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
7808	----- -----	-----	-----	-----	-----	-----	-----
7809	SCHOOLS						
7810							
7811	EDUCATION 13,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	11,000	2,000
7812		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, KALER KALAN		COMPONENT		
7813		PUNJAB SCHEDULED			FOR		
7814							

		CASTES		
7815				
7816		***** -----	-----	
7817		TOTAL (MH) 17,39,92,329	16,67,66,878	72,25,451
7818				
7819				
7820		2235 14,500	102-PENSIONS 14,500	0
7821			UNDER SOCIAL	
7822			SECURITY	
7823			SCHEMES	
7824				
7825			104-DEPOSIT 10,000	10,000 0
7826			LINKED	
7827			INSURANCE	
7828			SCHEME - GOVERNME	
7829			NT PROVIDENT	
7830			FUND	
7831				

7832				200-OTHER 27,35,580	26,35,580	1,00,000
7833				PROGRAMMES		
7834						
7835				***** -----	-----	-----
7836				TOTAL (MH) 27,60,080	26,60,080	1,00,000
7837						
7838						
7839				***** -----	-----	-----
7840				TOTAL (DDO) 17,67,52,409	16,94,26,958	73,25,451
7841						
7842						
7843			HEADMASTER, HIGH SCHOOL, JAURA 21,60,626	2202 001-DIRECTION	20,00,340	1,60,286
7844			CHHATRAN AND			
7845				ADMINISTRATION		
7846						
7847				101-GOVERNMENT 6,17,24,127	5,22,93,540	94,30,587
7848				PRIMARY SCHOOLS		
7849						
7850				104-INSPECTION 4,77,641	4,77,641	0
7851				104-TEACHERS 14,000	11,000	3,000

7852						AND OTHER		
7853						SERVICES		
7854								
7855						108-EXAMINATION 21,600	0	21,600
7856						S		
7857								
7858						109-GOVERNMENT 13,04,37,319	11,99,66,841	1,04,70,478
7859						SECONDARY		
7860						SCHOOLS		
7861								
7862	GOVERNMENT OF PUNJAB 132							
7863	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
7864								
7865								
7866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
7867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
7868	----- -----	-----	-----	-----	-----	-----	-----	
7869								
7870	EDUCATION 1,34,000	SECRETARY TO GOVERNMENT,	HEADMASTER, HIGH SCHOOL, JAURA	2202	789-SPECIAL	5,000	1,29,000	
7871		DEPARTMENT OF EDUCATION, PLAN	CHHATRAN		COMPONENT			
7872		PUNJAB SCHEDULED			FOR			

7873	CASTES			
7874				
7875	***** -----			
7876	TOTAL (MH) 19,49,69,313		17,47,54,362	2,02,14,951
7877				
7878				
7879	2235 58,500	102-PENSIONS	58,500	0
7880	UNDER SOCIAL			
7881	SECURITY			
7882	SCHEMES			
7883				
7884	200-OTHER 25,43,951		24,43,951	1,00,000
7885	PROGRAMMES			
7886				
7887	800-OTHER 1,800		1,800	0
7888	EXPENDITURE			
7889				
7890	***** -----			
7891	TOTAL (MH)		25,04,251	1,00,000

				26,04,251		
7892						
7893						
7894		*****				

7895		TOTAL (DD0)		17,72,58,613	2,03,14,951	
		19,75,73,564				
7896						
7897						
7898		HEADMASTER, KHALSA HIGH SCHOOL	2202	001-DIRECTION	15,08,027	1,06,165
		16,14,192				
7899				AND		
7900				ADMINISTRATION		
7901						
7902				101-GOVERNMENT	4,41,83,284	1,92,85,339
				6,34,68,623		
7903				PRIMARY		
				SCHOOLS		
7904						
7905				104-INSPECTION	5,08,746	43,260
				5,52,006		
7906				104-TEACHERS	7,000	4,000
				11,000		
7907				AND		
				OTHER		
7908				SERVICES		
7909						
7910				109-GOVERNMENT	8,71,02,704	1,46,28,896
				10,17,31,600		

7911				SECONDARY		
7912				SCHOOLS		
7913						
7914				789-SPECIAL 6,48,000	17,000	6,31,000
7915				COMPONENT PLAN		
7916				FOR SCHEDULED		
7917				CASTES		
7918						
7919			***** -----		-----	-----
7920			TOTAL (MH) 16,80,25,421		13,33,26,761	3,46,98,660

7923

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

7924

7925

7926	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
7927	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
7928	----- -----	-----	-----	-----	-----	-----	-----

7929

7930

7931	EDUCATION 2,94,13,500	SECRETARY TO GOVERNMENT,	HEADMASTER, KHALSA HIGH SCHOOL	2235	102-PENSIONS	2,94,13,500	0
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7932	DEPARTMENT OF EDUCATION, SOCIAL	UNDER		
7933	PUNJAB SECURITY			
7934		SCHEMES		
7935				
7936		104-DEPOSIT 10,000	0	10,000
7937		LINKED		
7938		INSURANCE		
7939		SCHEME - GOVERNME		
7940		NT PROVIDENT		
7941		FUND		
7942				
7943		200-OTHER 5,30,130	5,30,130	0
7944		PROGRAMMES		
7945				
7946		***** -----	-----	-----
7947		TOTAL (MH) 2,99,53,630	2,99,43,630	10,000
7948				
7949				

7950	***** -----				-----	
7951	TOTAL (DD0) 19,79,79,051				16,32,70,391	3,47,08,660
7952						
7953						
7954	HEADMASTER, METHODIST 3,56,642	2202	001-DIRECTION		2,86,746	69,896
7955	CO-EDUCATION PRIMARY SCHOOL, AND					
7956	BATALA ADMINISTRATION					
7957						
7958			101-GOVERNMENT 1,06,36,666		1,05,26,008	1,10,658
7959			PRIMARY SCHOOLS			
7960						
7961			104-INSPECTION 1,81,844		1,81,844	0
7962			104-TEACHERS 3,000		1,000	2,000
7963			AND OTHER			
7964			SERVICES			
7965						
7966			109-GOVERNMENT 3,67,67,552		2,40,07,790	1,27,59,762
7967			SECONDARY			
7968			SCHOOLS			

7969

7970

789 - SPECIAL 2,000 4,000
6,000

7971

COMPONENT
PLAN

7972

FOR
SCHEDULED

7973

CASTES

7974

7975

7976

TOTAL (MH) 3,50,05,388 1,29,46,316
4,79,51,704

7977

7978

7979

7980

TOTAL (DDO) 3,50,05,388 1,29,46,316
4,79,51,704

7981

7982

GOVERNMENT OF PUNJAB Page
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7983

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

7984

7985

7986

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

7987

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

7988

7989

7990

7991	EDUCATION 1,69,272	SECRETARY TO GOVERNMENT, HEADMASTER, S K D KH HIGH	2202	001-DIRECTION	1,06,104	63,168
7992		DEPARTMENT OF EDUCATION, AND				
7993		PUNJAB ADMINISTRATION				
7994						
7995				101-GOVERNMENT 8,30,480	8,30,480	0
7996				PRIMARY SCHOOLS		
7997						
7998				104-TEACHERS 1,000	0	1,000
7999				AND OTHER		
8000				SERVICES		
8001						
8002				109-GOVERNMENT 1,10,19,865	63,78,886	46,40,979
8003				SECONDARY		
8004				SCHOOLS		
8005						
8006				789-SPECIAL 2,000	0	2,000
8007				COMPONENT PLAN		
8008				FOR SCHEDULED		

8009			CASTES		
8010					
8011		*****			
8012		TOTAL (MH)		73,15,470	47,07,147
		1,20,22,617			
8013					
8014					
8015		2235	102-PENSIONS	18,00,000	0
		18,00,000			
8016			UNDER SOCIAL		
8017					
			SECURITY		
8018					
			SCHEMES		
8019					
8020			200-OTHER	1,23,850	0
			1,23,850		
8021					
			PROGRAMMES		
8022					
8023		*****			
8024		TOTAL (MH)		19,23,850	0
		19,23,850			
8025					
8026					
8027		*****			
8028		TOTAL (DDO)		92,39,320	47,07,147
		1,39,46,467			

8029

8030

8031

HEADMASTER, CHRISTIAN PRIMARY
16,62,363

2202

101-GOVERNMENT

16,62,363

0

8032

SCHOOL, HARCHOWAL
SCHOOLS

PRIMARY

8033

8034

102-ASSISTANCE
8,22,375

7,03,749

1,18,626

8035

TO

8036

NON-GOVERNMENT

8037

PRIMARY
SCHOOLS

8038

8039

109-GOVERNMENT
44,54,257

43,53,554

1,00,703

8040

SECONDARY

8041

8042

GOVERNMENT OF PUNJAB
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8043

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

8044

8045

8046

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

8047

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

8048

8049

SCHOOLS

8050

8051

8052

8053

8054

8055

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,CHRISTIAN PRIMARY
3,24,13,500

2235 789-SPECIAL

67,19,666 2,19,329
3,24,13,500 0

8056

DEPARTMENT OF EDUCATION, SCHOOL, HARCHOWAL
PLAN

COMPONENT

8057

PUNJAB
SCHEDULED

FOR

8058

CASTES

8059

8060

8061

TOTAL (MH)
3,24,13,500

3,24,13,500 0

8062

8063

8064

8065

TOTAL (DD0)
3,93,52,495

3,91,33,166 2,19,329

8066

8067

8068

HEADMASTER,CHRISTIAN PRIMARY
23,93,195

2202 109-GOVERNMENT

9,42,407 14,50,788

8069

SCHOOL, KAHALWAN
SECONDARY

8070

SCHOOLS

8071

8072		***** -----		-----	-----
8073		TOTAL (MH) 23,93,195		9,42,407	14,50,788
8074					
8075					
8076		2235 9,047	200-OTHER	9,047	0
8077			PROGRAMMES		
8078					
8079		***** -----		-----	-----
8080		TOTAL (MH) 9,047		9,047	0
8081					
8082					
8083		***** -----		-----	-----
8084		TOTAL (DD0) 24,02,242		9,51,454	14,50,788
8085					
8086					
8087	HEADMASTER,D A V HIGH SCHOOL, 3,01,210	2202	101-GOVERNMENT	3,01,210	0
8088	KALANAUR SCHOOLS		PRIMARY		
8089					
8090			109-GOVERNMENT 17,21,624	16,26,184	95,440
8091			SECONDARY		
8092			SCHOOLS		

8093

8094

110-ASSISTANCE
14,48,44814,48,4480

8095

TO

8096

NON-GOVERNMENT

8097

SECONDARY

8098

SCHOOLS

8099

8100

8101

8102

GOVERNMENT OF PUNJAB
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8103

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

8104

8105

8106

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

8107

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

8108

8109

TOTAL (MH)
34,71,28233,75,84295,440

8110

8111

8112

EDUCATION SECRETARY TO GOVERNMENT, *****

8113

DEPARTMENT OF
EDUCATION,

8114	PUNJAB					
8115						
8116		TOTAL (DDO) 34,71,282			33,75,842	95,440
8117						
8118						
8119		HEADMASTER,G N (GIRLS) HIGH 10,04,569	2202	109-GOVERNMENT	10,04,569	0
8120		SCHOOL, DHARIWAL SECONDARY				
8121				SCHOOLS		
8122						
8123				110-ASSISTANCE 16,69,995	16,69,995	0
8124				TO		
8125				NON-GOVERNMENT		
8126				SECONDARY		
8127				SCHOOLS		
8128						
8129			***** -----		-----	
8130			TOTAL (MH) 61,45,846		60,50,406	95,440
8131						
8132						
8133			2235 10,000	104-DEPOSIT	10,000	0

8134				LINKED		
8135				INSURANCE		
8136				SCHEME - GOVERNME		
8137				NT PROVIDENT		
8138				FUND		
8139						
8140				200-OTHER 46,571	46,571	0
8141				PROGRAMMES		
8142						
8143			***** -----		-----	-----
8144			TOTAL (MH) 56,571		56,571	0
8145						
8146						
8147		***** -----			-----	-----
8148		TOTAL (DD0) 62,02,417			61,06,977	95,440
8149						
8150						
8151		HEADMASTER, GOVERNMENT HIGH 13,05,083	2202	109-GOVERNMENT	13,05,083	0
8152		SCHOOL, BHORTH KAZICHAK SECONDARY				

8153				SCHOOLS			
8154							
8155				*****		-----	-----

8156				TOTAL (MH)		13,05,083	0
				13,05,083			

8157							
8158							
8159				2235	200-OTHER	49,106	36,960
				86,066			
8160					PROGRAMMES		

8161							
8162			GOVERNMENT OF PUNJAB				Page
			137				
8163			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
			2022				

8164							
8165							
8166	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
8167	DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
8168	-----	-----	-----	-----	-----	-----	-----

8169							
8170	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	800-OTHER	0	54,19,000
	54,19,000						
8171		DEPARTMENT OF EDUCATION,	SCHOOL, BHORTH KAZICHAK				
		EXPENDITURE					
8172		PUNJAB					
8173							
8174				*****		-----	-----

8175				TOTAL (MH)		49,106	54,55,960

				55,05,066		
8176						
8177						
8178		*****				

8179		TOTAL (DDO)			13,54,189	54,55,960
		68,10,149				
8180						
8181						
8182		HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	53,928	0
		53,928				
8183		SCHOOL,				
		SHAHPURKANDI				
8184						
8185				104-TEACHERS	2,000	1,000
				3,000		
8186				AND		
				OTHER		
8187						
				SERVICES		
8188						
8189				109-GOVERNMENT	1,85,99,241	23,90,259
				2,09,89,500		
8190						
				SECONDARY		
8191						
				SCHOOLS		
8192						
8193				789-SPECIAL	1,000	1,000
				2,000		
8194				COMPONENT		
				PLAN		

8195			FOR SCHEDULED		
8196			CASTES		
8197					
8198			***** -----	-----	-----
8199			TOTAL (MH) 2,10,48,428	1,86,56,169	23,92,259
8200					
8201					
8202			2235 10,000	104-DEPOSIT 10,000	0
8203					
			LINKED		
8204					
			INSURANCE		
8205					
			SCHEME - GOVERNME		
8206					
			NT PROVIDENT		
8207					
			FUND		
8208					
8209			200-OTHER 1,17,192	1,17,192	0
8210					
			PROGRAMMES		
8211					
8212			***** -----	-----	-----

8213

TOTAL (MH)
1, 27, 192

1, 27, 192

0

8214

8215

8216

8217

TOTAL (DDO)
2, 11, 75, 620

1, 87, 83, 361

23, 92, 259

8218

8219

8220

ASSISTANT CONROTLLER, (F&A)0/0
80, 92, 310

2071

115-LEAVE

46, 61, 280

34, 31, 030

8221

8222

GOVERNMENT OF PUNJAB
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8223

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

8224

8225

8226

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

8227

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

8228

8229

CIVIL SURGEON SAS NAGAR
ENCASHMENT

8230

BENEFITS

8231

8232

8233

TOTAL (MH)
80, 92, 310

46, 61, 280

34, 31, 030

8234

8235

8236

8237	TOTAL (DD0) 80,92,310					46,61,280	34,31,030
8238							
8239							
8240	EDUCATION 18,12,34,230	SECRETARY TO GOVERNMENT, B.P.E.O,B.P.E.O DHARAMKOT-I	2202	101-GOVERNMENT		16,51,03,483	1,61,30,747
8241		DEPARTMENT OF EDUCATION, SCHOOLS		PRIMARY			
8242		PUNJAB					
8243							
8244				104-INSPECTION 26,32,097		22,25,589	4,06,508
8245				***** -----		-----	-----
8246				TOTAL (MH) 18,38,66,327		16,73,29,072	1,65,37,255
8247							
8248							
8249				***** -----		-----	-----
8250	TOTAL (DD0) 18,38,66,327					16,73,29,072	1,65,37,255
8251							
8252							
8253		B.P.E.O,B.P.E.O NIHAL SINGH WALA	2202	101-GOVERNMENT		15,12,49,391	1,38,32,562
8254				PRIMARY SCHOOLS			
8255							
8256				104-INSPECTION 10,96,999		10,27,587	69,412
8257				***** -----		-----	-----
8258				TOTAL (MH)		15,22,76,978	1,39,01,974

	16,61,78,952					
8259						
8260						
8261	***** -----					
8262	TOTAL (DD0) 16,61,78,952			15,22,76,978	1,39,01,974	
8263						
8264						
8265	B.P.E.O,BLOCK PRIMARY EDUCATION 19,69,36,869		2202	101-GOVERNMENT	15,98,63,878	3,70,72,991
8266	OFFICER, KOT KAPURA SCHOOLS			PRIMARY		
8267						
8268				104-INSPECTION 16,08,955	13,77,813	2,31,142
8269				109-GOVERNMENT 1,90,88,751	1,90,88,751	0
8270				SECONDARY		
8271				SCHOOLS		
8272						
8273	***** -----					
8274	TOTAL (MH) 21,76,34,575				18,03,30,442	3,73,04,133
8275						
8276						
8277			2235 9,06,772	200-OTHER	9,06,772	0
8278				PROGRAMMES		

8279

8280

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8300

8301

8302

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TOTAL (MH)	9,06,772	0
9,06,772		

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----

DEPARTMENT OF
EDUCATION,

PUNJAB

TOTAL (DDO)	18,12,37,214	3,73,04,133
21,85,41,347		

B.P.E.O,BLOCK PRIMARY EDUCATION	2235	200-OTHER	19,650	0
19,650				

OFFICER, N.S.WALA
PROGRAMMES

8303			TOTAL (MH) 9,26,422		9,26,422	0
8304						
8305						
8306			***** -----		-----	-----
8307			TOTAL (DDO) 21,85,60,997		18,12,56,864	3,73,04,133
8308						
8309						
8310		B.P.E.O,BLOCK PRIMAY EDUCATION 16,73,44,380	2202	101-GOVERNMENT	15,11,13,137	1,62,31,243
8311		OFFICER, JAITU SCHOOLS		PRIMARY		
8312						
8313				104-INSPECTION 18,05,140	16,88,076	1,17,064
8314			***** -----		-----	-----
8315			TOTAL (MH) 16,91,49,520		15,28,01,213	1,63,48,307
8316						
8317						
8318			2235 1,00,500	101-WELFARE OF	1,00,500	0
8319				HANDICAPPED		
8320						
8321				200-OTHER 16,40,222	9,06,217	7,34,005
8322				PROGRAMMES		
8323						

8324				***** -----		-----	-----
8325				TOTAL (MH) 17,40,722		10,06,717	7,34,005
8326							
8327							
8328				***** -----		-----	-----
8329				TOTAL (DDO) 17,08,90,242		15,38,07,930	1,70,82,312
8330							
8331							
8332			B.P.E.O-I,BLOCK PRIMARY 12,30,14,628	2202	101-GOVERNMENT	11,15,84,568	1,14,30,060
8333			EDUCATION OFFICER-I SCHOOLS		PRIMARY		
8334							
8335					104-INSPECTION 21,19,153	18,83,412	2,35,741
8336				***** -----		-----	-----
8337				TOTAL (MH) 12,51,33,781		11,34,67,980	1,16,65,801
8338							
8339							
8340				2235 5,51,62,500	102-PENSIONS	5,51,62,500	0
8341							
8342			GOVERNMENT OF PUNJAB 140				Page
8343			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
8344							
8345							
8346	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

8347	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH		
8348	EXPENDITURE					
8349			UNDER SOCIAL			
8350			SECURITY			
8351			SCHEMES			
8352						
8353	EDUCATION 5,12,833	SECRETARY TO GOVERNMENT, B.P.E.O-I,BLOCK PRIMARY	2235	200-OTHER	3,97,409	1,15,424
8354		DEPARTMENT OF EDUCATION, PROGRAMMES				
8355		PUNJAB				
8356						
8357			*****			
8358			TOTAL (MH) 5,56,75,333		5,55,59,909	1,15,424
8359						
8360						
8361		*****				
8362		TOTAL (DDO) 18,08,09,114			16,90,27,889	1,17,81,225
8363						
8364						
8365		B.P.E.O-II,BLOCK PRIMARY 16,42,89,433	2202	101-GOVERNMENT	13,26,79,827	3,16,09,606
8366		EDUCATION OFFICER-II SCHOOLS		PRIMARY		
8367						
8368				104-INSPECTION 15,31,220	13,48,217	1,83,003

8369		*****			

8370		TOTAL (MH)		13,40,28,044	3,17,92,609
		16,58,20,653			
8371					
8372					
8373		2235	102-PENSIONS	73,50,000	0
		73,50,000			
8374			UNDER		
			SOCIAL		
8375					
			SECURITY		
8376					
			SCHEMES		
8377					
8378			200-OTHER	10,16,408	1,01,714
			11,18,122		
8379					
			PROGRAMMES		
8380					
8381			789-SPECIAL	3,20,34,000	0
			3,20,34,000		
8382			COMPONENT		
			PLAN		
8383			FOR		
			SCHEDULED		
8384					
			CASTES		
8385					
8386		*****			

8410	EDUCATION 17,24,077	SECRETARY TO GOVERNMENT, B.P.E.O-III,BLOCK PRIMARY	2235	200-OTHER	14,80,096	2,43,981
8411		DEPARTMENT OF EDUCATION, PROGRAMMES				
8412		PUNJAB				
8413						
8414			***** -----		-----	-----
8415			TOTAL (MH) 13,52,85,115		11,89,46,782	1,63,38,333
8416						
8417						
8418		***** -----			-----	-----
8419		TOTAL (DDO) 13,52,85,115			11,89,46,782	1,63,38,333
8420						
8421						
8422		B.P.E.O.,BAGHAPURANA 5,38,12,873	2202	101-GOVERNMENT	5,37,11,721	1,01,152
8423				PRIMARY SCHOOLS		
8424						
8425				104-INSPECTION 1,40,267	1,40,267	0
8426				109-GOVERNMENT 35,400	35,400	0
8427				SECONDARY		
8428				SCHOOLS		
8429						
8430			***** -----		-----	-----

8431			TOTAL (MH) 5,39,88,540		5,38,87,388	1,01,152
8432						
8433						
8434			***** -----		-----	-----
8435			TOTAL (DDO) 5,39,88,540		5,38,87,388	1,01,152
8436						
8437						
8438		B.P.E.O.,GIDDERBAHA-I 27,37,23,890	2202	101-GOVERNMENT	24,70,57,558	2,66,66,332
8439				PRIMARY SCHOOLS		
8440						
8441				104-INSPECTION 32,67,059	30,11,061	2,55,998
8442				109-GOVERNMENT 6,31,504	6,31,504	0
8443				SECONDARY		
8444				SCHOOLS		
8445						
8446			***** -----		-----	-----
8447			TOTAL (MH) 27,76,22,453		25,07,00,123	2,69,22,330
8448						
8449						
8450			***** -----		-----	-----
8451			TOTAL (DDO)		25,07,00,123	2,69,22,330

				27,76,22,453			
8452							
8453							
8454			B.P.E.O.,GIDDERBAHA-II 15,48,95,791	2202	101-GOVERNMENT	14,10,71,866	1,38,23,925
8455					PRIMARY SCHOOLS		
8456							
8457					104-INSPECTION 22,52,155	18,74,714	3,77,441
8458				***** -----		-----	-----
8459				TOTAL (MH) 15,71,47,946		14,29,46,580	1,42,01,366
8460							
8461							
8462			GOVERNMENT OF PUNJAB 142				Page
8463			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
8464							
8465							
8466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
8467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
8468	----- -----	-----	-----	-----	-----	-----	-----
8469							
8470	EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****			-----	-----
8471		DEPARTMENT OF EDUCATION,					
8472		PUNJAB					
8473							
8474			TOTAL (DDO)			14,29,46,580	1,42,01,366

	15,71,47,946				
8475					
8476					
8477	B.P.E.O. , LAMBI 15,99,21,292	2202	101-GOVERNMENT	14,33,65,575	1,65,55,717
8478			PRIMARY SCHOOLS		
8479					
8480			104-INSPECTION 21,40,534	19,26,567	2,13,967
8481		***** -----		-----	-----
8482		TOTAL (MH) 31,92,09,772		28,82,38,722	3,09,71,050
8483					
8484					
8485		***** -----		-----	-----
8486		TOTAL (DDO) 31,92,09,772		28,82,38,722	3,09,71,050
8487					
8488					
8489	B.P.E.O. , MALOUT MANDI 22,66,02,724	2202	101-GOVERNMENT	20,61,25,764	2,04,76,960
8490			PRIMARY SCHOOLS		
8491					
8492			104-INSPECTION 25,14,123	23,39,233	1,74,890
8493		***** -----		-----	-----
8494		TOTAL (MH) 22,91,16,847		20,84,64,997	2,06,51,850
8495					

8496						
8497		***** -----			-----	-----
8498		TOTAL (DDO) 22,91,16,847			20,84,64,997	2,06,51,850
8499						
8500						
8501		B.P.E.O., MOGA-1 23,39,74,347	2202	101-GOVERNMENT	21,06,69,569	2,33,04,778
8502				PRIMARY SCHOOLS		
8503						
8504				104-INSPECTION 10,81,072	8,64,658	2,16,414
8505			***** -----		-----	-----
8506			TOTAL (MH) 23,50,55,419		21,15,34,227	2,35,21,192
8507						
8508						
8509		***** -----			-----	-----
8510		TOTAL (DDO) 23,50,55,419			21,15,34,227	2,35,21,192
8511						
8512						
8513		B.P.E.O., MOGA-2 17,22,71,774	2202	101-GOVERNMENT	15,71,96,303	1,50,75,471
8514				PRIMARY SCHOOLS		
8515						
8516				104-INSPECTION 22,09,912	21,39,516	70,396
8517			***** -----		-----	-----

8518

TOTAL (MH)
17,44,81,686

15,93,35,819

1,51,45,867

8519

8520

8521

8522

GOVERNMENT OF PUNJAB
143

Page

8523

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

8524

8525

8526

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

8527

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

8528

8529

8530

EDUCATION
17,44,81,686

SECRETARY TO GOVERNMENT,

TOTAL (DDO)

15,93,35,819

1,51,45,867

8531

DEPARTMENT OF
EDUCATION,

8532

PUNJAB

8533

8534

8535

8536

B.P.E.O., MUKATSAR-II
20,29,24,386

2202

101-GOVERNMENT

18,21,46,893

2,07,77,493

8537

PRIMARY
SCHOOLS

8538

8539

104-INSPECTION
14,23,834

11,64,736

2,59,098

8540

109-GOVERNMENT
1,51,605

1,51,605

0

8541				SECONDARY		
8542				SCHOOLS		
8543						
8544			***** -----		-----	-----
8545			TOTAL (MH) 37,89,81,511		34,27,99,053	3,61,82,458
8546						
8547						
8548			***** -----		-----	-----
8549			TOTAL (DDO) 37,89,81,511		34,27,99,053	3,61,82,458
8550						
8551						
8552		BASIC TRAINING CENTRE, BASIC 80,58,859	2230	001-DIRECTION	70,96,309	9,62,550
8553		TRAINING CENTRE, HOSHIARPUR AND				
8554				ADMINISTRATION		
8555						
8556			***** -----		-----	-----
8557			TOTAL (MH) 80,58,859		70,96,309	9,62,550
8558						
8559						
8560			2235 20,362	200-OTHER	0	20,362
8561				PROGRAMMES		

8584

8585

8586	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
8587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

8588	-----	-----	-----	-----	-----	-----	-----

8589

8590				*****		-----	-----

8591				TOTAL (MH)		4, 95, 536	0
				4, 95, 536			

8592

8593

8594			*****			-----	-----

8595			TOTAL (DDO)			10, 83, 82, 564	1, 11, 88, 286
			11, 95, 70, 850				

8596

8597

8598	EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PAIRMARY EDUATION	2202	101-GOVERNMENT	76, 04, 17, 013	8, 16, 63, 578
	84, 20, 80, 591						

8599		DEPARTMENT OF EDUCATION,	OFFICER-II, DHARAMKOT		PRIMARY		
		SCHOOLS					

8600		PUNJAB					
------	--	--------	--	--	--	--	--

8601

8602					104-INSPECTION	90, 13, 298	9, 52, 931
					99, 66, 229		

8603				*****		-----	-----

8604				TOTAL (MH)		76, 94, 30, 311	8, 26, 16, 509
				85, 20, 46, 820			

8605

8606

8607		2225 37,78,460	001-DIRECTION	32,78,637	4,99,823
8608			AND		
8609			ADMINISTRATION		
8610					
8611			190-ASSISTANCE 1,48,65,000	1,48,65,000	0
8612			TO PUBLIC		
8613			SECTOR AND		
8614			OTHER		
8615			UNDERTAKINGS		
8616					
8617			789-SPECIAL 3,37,95,000	3,31,02,000	6,93,000
8618			COMPONENT PLAN		
8619			FOR SCHEDULED		
8620			CASTES		
8621					
8622		***** -----		-----	-----
8623		TOTAL (MH) 5,24,38,460		5,12,45,637	11,92,823

8624

8625

8626

2235 102-PENSIONS 0 9,850
9,850

8627

UNDER
SOCIAL

8628

SECURITY

8629

SCHEMES

8630

8631

8632

TOTAL (MH) 0 9,850
9,850

8633

8634

8635

8636

TOTAL (DDO) 82,06,75,948 8,38,19,182
90,44,95,130

8637

8638

8639

BLOCK PRIMARY OFFICER, OFFICE OF 2202 101-GOVERNMENT 18,09,95,200 1,65,15,235
19,75,10,435

8640

THE BLOCK PRIMARY EDUCATION PRIMARY
SCHOOLS

8641

8643

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

8644

8645

8646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
8647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
8648	----- -----						
8649			OFFICER, PAKHOWAL				
8650							
8651	EDUCATION 4,53,251	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY OFFICER,OFFICE OF 2202		102-ASSISTANCE	4,53,251	0
8652		DEPARTMENT OF EDUCATION, TO	THE BLOCK PRIMARY EDUCATION				
8653		PUNJAB NON-GOVERNMENT	OFFICER, PAKHOWAL				
8654					PRIMARY SCHOOLS		
8655							
8656					104-INSPECTION 9,55,535	8,77,212	78,323
8657					109-GOVERNMENT 1,01,63,817	1,01,63,817	0
8658							
8659					SECONDARY		
8660							
8661					110-ASSISTANCE 28,15,467	28,15,467	0
8662							
8663					TO		
8664					NON-GOVERNMENT		
8664					SECONDARY		

8665			SCHOOLS		
8666					
8667		*****			
8668		TOTAL (MH)		19,53,04,947	1,65,93,558
		21,18,98,505			
8669					
8670					
8671		2235	200-OTHER	9,471	0
		9,471			
8672			PROGRAMMES		
8673					
8674		*****			
8675		TOTAL (MH)		9,471	0
		9,471			
8676					
8677					
8678		*****			
8679		TOTAL (DDO)		19,53,14,418	1,65,93,558
		21,19,07,976			
8680					
8681					
8682		BLOCK PRIMARY EDUATION	2202	101-GOVERNMENT	3,09,09,245
		3,38,21,786			29,12,541
8683		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY	
		SCHOOLS			
8684		OFFICER,			
		ZIRA-I			
8685					

8686	104-INSPECTION 23,62,181				21,37,021	2,25,160	
8687	***** -----				-----	-----	
8688	TOTAL (MH) 3,61,83,967				3,30,46,266	31,37,701	
8689							
8690							
8691	2235 4,45,169		200-OTHER		3,12,320	1,32,849	
8692	PROGRAMMES						
8693							
8694	***** -----				-----	-----	
8695	TOTAL (MH) 4,45,169				3,12,320	1,32,849	
8696							
8697							
8698	***** -----				-----	-----	
8699	TOTAL (DDO) 3,66,29,136				3,33,58,586	32,70,550	
8700							
8701							
8702	GOVERNMENT OF PUNJAB 146						
8703	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
8704							
8705							
8706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
8707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
8708	----- -----	-----	-----	-----	-----	-----	-----

8709							
8710	EDUCATION 18,800	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUATION	2235	107-SWATANTRATA	0	18,800	
8711		DEPARTMENT OF EDUCATION, SAMMAN		SAINIK			
8712		PUNJAB SCHEME		PENSION			
8713							
8714				200-OTHER 3,38,041	3,38,041	0	
8715				PROGRAMMES			
8716							
8717			***** -----	-----			
8718			TOTAL (MH) 8,02,010		6,50,361	1,51,649	
8719							
8720							
8721		***** -----		-----			
8722		TOTAL (DD0) 3,69,85,977			3,36,96,627	32,89,350	
8723							
8724							
8725		BLOCK PRIMARY EDUCATION 6,35,31,980	2202	101-GOVERNMENT	5,79,74,787	55,57,193	
8726		EDUCATION OFFICER, BASSI SCHOOLS		PRIMARY			
8727		PATHANA-1					
8728							
8729				104-INSPECTION 8,12,718	8,12,718	0	
8730			***** -----	-----			

8731			TOTAL (MH) 6,43,44,698		5,87,87,505	55,57,193
8732						
8733						
8734		***** -----			-----	-----
8735		TOTAL (DDO) 6,43,44,698			5,87,87,505	55,57,193
8736						
8737						
8738		BLOCK PRIMARY EDUCATION 7,64,49,936	2202	101-GOVERNMENT	6,89,97,684	74,52,252
8739		EDUCATION OFFICER,BASSI SCHOOLS		PRIMARY		
8740		PATHANA-II				
8741						
8742				104-INSPECTION 15,21,754	13,26,306	1,95,448
8743				109-GOVERNMENT 4,11,474	4,11,474	0
8744				SECONDARY		
8745				SCHOOLS		
8746						
8747			***** -----		-----	-----
8748			TOTAL (MH) 7,83,83,164		7,07,35,464	76,47,700
8749						
8750						
8751		***** -----			-----	-----

8752	-----						
			TOTAL (DDO)			7,07,35,464	76,47,700
8753			7,83,83,164				
8754							
8755			BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,93,59,459	77,80,443
			8,71,39,902				
8756			EDUCATION OFFICER,KHAMANO KALAN		PRIMARY		
			SCHOOLS				
8757							
8758					104-INSPECTION	6,38,093	1,48,528
					7,86,621		
8759					109-GOVERNMENT	7,953	0
					7,953		
8760							
					SECONDARY		
8761							
8762			GOVERNMENT OF PUNJAB				
			147				
8763			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
			2022				
8764							
8765							
8766	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
8767	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
8768	-----	-----	-----	-----	-----	-----	-----

8769					SCHOOLS		
8770							
8771				*****		-----	-----

8772				TOTAL (MH)		8,00,05,505	79,28,971
				8,79,34,476			

8773							
8774							
8775	EDUCATION 16,484	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	16,484
8776		DEPARTMENT OF EDUCATION, PROGRAMMES	EDUCATION OFFICER,KHAMANO KALAN				
8777		PUNJAB					
8778							
8779				***** -----		-----	-----
8780				TOTAL (MH) 16,484		0	16,484
8781							
8782							
8783				***** -----		-----	-----
8784				TOTAL (DDO) 8,79,50,960		8,00,05,505	79,45,455
8785							
8786							
8787			BLOCK PRIMARY EDUCATION 10,85,17,356	2202	101-GOVERNMENT	9,77,91,123	1,07,26,233
8788			EDUCATION OFFICER,SIRHAND AT SCHOOLS		PRIMARY		
8789			AMLOH				
8790							
8791					104-INSPECTION 14,74,072	11,22,796	3,51,276
8792					109-GOVERNMENT 4,54,486	4,54,486	0
8793					SECONDARY		
8794					SCHOOLS		

8795					
8796		***** -----		-----	-----
8797		TOTAL (MH) 11,04,45,914		9,93,68,405	1,10,77,509
8798					
8799					
8800		2235 1,14,170	200-OTHER	1,14,170	0
8801			PROGRAMMES		
8802					
8803		***** -----		-----	-----
8804		TOTAL (MH) 1,14,170		1,14,170	0
8805					
8806					
8807		***** -----		-----	-----
8808		TOTAL (DD0) 11,05,60,084		9,94,82,575	1,10,77,509
8809					
8810					
8811	BLOCK PRIMARY EDUCATION 7,79,91,049	2202	101-GOVERNMENT	7,12,49,607	67,41,442
8812	EDUCATION OFFICER,SIRHAND-I SCHOOLS		PRIMARY		
8813					
8814			104-INSPECTION 16,85,562	13,79,106	3,06,456
8815			109-GOVERNMENT 3,87,066	3,87,066	0

8816

SECONDARY

8817

SCHOOLS

8818

8819

8820

TOTAL (MH)
8,00,63,677

7,30,15,779

70,47,898

8821

8822

GOVERNMENT OF PUNJAB
148

Page

8823

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

8824

8825

8826

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

8827

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

8828

8829

8830

8831

EDUCATION
2,00,000

SECRETARY TO GOVERNMENT,

BLOCK PRIMARY EDUCATION

2235

200-OTHER

0

2,00,000

8832

DEPARTMENT OF EDUCATION,
PROGRAMMES

EDUCATION OFFICER,SIRHAND-I

8833

PUNJAB

8834

8835

8836

TOTAL (MH)
2,00,000

0

2,00,000

8837

8838						
8839		*****				
8840		TOTAL (DD0)			7,30,15,779	72,47,898
8841		8,02,63,677				
8842						
8843		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,50,16,546	82,40,883
8844		9,32,57,429				
8845		EDUCATION OFFICER,SIRHAND-II		PRIMARY		
8846		SCHOOLS				
8847				104-INSPECTION	11,11,178	53,056
8848				11,64,234		
8849						
8850						
8851		*****				
8852		TOTAL (DD0)			8,61,27,724	82,93,939
8853		9,44,21,663				
8854						
8855		BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	14,40,39,516	1,66,10,729
8856		16,06,50,245				
8857		(WEST-I),JALANDHAR		PRIMARY		
8858		SCHOOLS				
8859				104-INSPECTION	5,98,195	0
8860				5,98,195		
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				16,12,48,440		
8861						
8862						
8863			2235	200-OTHER	2,66,764	5,43,459
			8,10,223			
8864				PROGRAMMES		
8865						
8866			*****		-----	-----

8867			TOTAL (MH)		2,66,764	5,43,459
			8,10,223			
8868						
8869						
8870			*****		-----	-----

8871			TOTAL (DDO)		14,49,04,475	1,71,54,188
			16,20,58,663			
8872						
8873						
8874		BLOCK PRIMARY EDUCATION OFFICER	2235	200-OTHER	0	70,636
		70,636				
8875		(WEST-II), JALANDHAR				
		PROGRAMMES				
8876						
8877			*****		-----	-----

8878			TOTAL (MH)		0	70,636
			70,636			
8879						
8880						
8881						
8882		GOVERNMENT OF PUNJAB				Page
		149				
8883		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
		2022				

8884

8885

8886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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8887	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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8888	-----	-----	-----	-----	-----	-----	-----

8889			*****			-----	-----

8890	EDUCATION 70,636	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			0	70,636
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8891		DEPARTMENT OF EDUCATION,					
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8892		PUNJAB					
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8896			BLOCK PRIMARY EDUCATION OFFICER 13,33,83,314	2202	101-GOVERNMENT	10,85,12,023	2,48,71,291
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8897			BADSON-II,BADSON-II, NABHA SCHOOLS		PRIMARY		
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8898

8899					104-INSPECTION 18,35,302	16,05,654	2,29,648
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8900				*****		-----	-----

8901				TOTAL (MH) 13,52,89,252		11,01,17,677	2,51,71,575
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8902

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8904				2235 23,935	200-OTHER	0	23,935
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8905					PROGRAMMES		
------	--	--	--	--	------------	--	--

8906							
8907			*****				
8908			TOTAL (MH)		0	23,935	
8909			23,935				
8910							
8911			*****				
8912			TOTAL (DDO)		11,01,17,677	2,51,95,510	
8913			13,53,13,187				
8914							
8915			BLOCK PRIMARY EDUCATION OFFICER	2235	200-OTHER	17,66,567	0
8916			17,66,567				
8917			I, TARN TARAN				
8918			PROGRAMMES				
8919							
8920							
8921							
8922			*****				
8923			TOTAL (MH)		17,66,567	0	
8924			17,66,567				
8925							
8926			BLOCK PRIMARY EDUCATION OFFICER	2235	102-CHILD	20,800	11,291
8927			32,091				
8928			II, TARN TARAN				
			WELFARE				

8929

200-OTHER
16,02,170

16,02,170

0

8930

PROGRAMMES

8931

8932

8933

TOTAL (MH)
16,34,261

16,22,970

11,291

8934

8935

8936

8937

TOTAL (DDO)
16,34,261

16,22,970

11,291

8938

8939

8940

BLOCK PRIMARY EDUCATION OFFICER, 2202
10,76,00,452

101-GOVERNMENT

8,54,20,586

2,21,79,866

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8942

GOVERNMENT OF PUNJAB
150

Page

8943

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

8944

8945

8946

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

8947

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

8948

8949

NAROT JAIMAL SINGH
SCHOOLS

PRIMARY

8950

8951

EDUCATION
24,32,061

SECRETARY TO GOVERNMENT,

BLOCK PRIMARY EDUCATION OFFICER, 2202

104-INSPECTION

21,78,697

2,53,364

8952	DEPARTMENT OF EDUCATION, SINGH	NAROT	JAIMAL			
8953	PUNJAB					
8954						
8955			*****			
8956			TOTAL (MH) 11,00,32,513		8,75,99,283	2,24,33,230
8957						
8958						
8959			*****			
8960			TOTAL (DDO) 11,00,32,513		8,75,99,283	2,24,33,230
8961						
8962						
8963		BLOCK PRIMARY EDUCATION 10,95,45,581	2202	101-GOVERNMENT	9,61,72,948	1,33,72,633
8964		OFFICER, ,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY		
8965		OFFICER, HAZIPUR				
8966						
8967				104-INSPECTION 12,58,085	10,85,123	1,72,962
8968			*****			
8969			TOTAL (MH) 11,08,03,666		9,72,58,071	1,35,45,595
8970						
8971						
8972			2235 7,32,725	200-OTHER	4,70,816	2,61,909
8973				PROGRAMMES		

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8994

TOTAL (MH)
7,32,725

4,70,816

2,61,909

TOTAL (DDO)
11,15,36,391

9,77,28,887

1,38,07,504

BLOCK PRIMARY EDUCATION
9,72,88,696

2202

101-GOVERNMENT

8,84,14,055

88,74,641

OFFICER, ,BLOCK PRIMARY EDUCATION
SCHOOLS

PRIMARY

OFFICER,
TALWARA

104-INSPECTION
16,84,292

15,04,640

1,79,652

TOTAL (MH)
9,89,72,988

8,99,18,695

90,54,293

2235
4,79,954

200-OTHER

4,79,954

0

PROGRAMMES

8995	*****						-----	
8996	TOTAL (MH)						4,79,954	0
8997								
8998								
8999	*****						-----	-----
9000	TOTAL (DDO)						9,03,98,649	90,54,293
9001								
9002	GOVERNMENT OF PUNJAB							
	151							
9003	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH							
	2022							
9004								
9005								
9006	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
	PROGRESSIVE							
9007	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
	EXPENDITURE							
9008	-----	-----	-----	-----	-----	-----	-----	

9009								
9010								
9011	EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	14,56,81,487	2,53,26,708	
	17,10,08,195							
9012		DEPARTMENT OF EDUCATION,	OFFICER,ANANDPUR SAHIB		PRIMARY			
		SCHOOLS						
9013		PUNJAB						
9014								
9015					104-INSPECTION	15,36,136	2,03,744	
					17,39,880			
9016	*****						-----	-----

9017	TOTAL (MH)						14,72,17,623	2,55,30,452
	17,27,48,075							

9018					
9019					
9020		2235 7,19,416	200-OTHER	4,60,244	2,59,172
9021			PROGRAMMES		
9022					
9023		***** -----		-----	-----
9024		TOTAL (MH) 7,19,416		4,60,244	2,59,172
9025					
9026					
9027		***** -----		-----	-----
9028		TOTAL (DDO) 17,34,67,491		14,76,77,867	2,57,89,624
9029					
9030					
9031		BLOCK PRIMARY EDUCATION 7,87,51,936	2202	101-GOVERNMENT	7,11,54,958 75,96,978
9032		OFFICER, AUR SCHOOLS		PRIMARY	
9033					
9034				104-INSPECTION 12,03,188	12,03,188 0
9035		***** -----		-----	-----
9036		TOTAL (MH) 7,99,55,124		7,23,58,146	75,96,978
9037					
9038					
9039		***** -----		-----	-----
9040		TOTAL (DDO)		7,23,58,146	75,96,978

		7,99,55,124				
9041						
9042						
9043	BLOCK PRIMARY EDUCATION 7,44,49,874	2202	101-GOVERNMENT	6,52,29,567	92,20,307	
9044	OFFICER, BALACHAUR-I SCHOOLS		PRIMARY			
9045						
9046			104-INSPECTION 19,71,143	18,38,431	1,32,712	
9047		***** -----		-----	-----	
9048		TOTAL (MH) 7,64,21,017		6,70,67,998	93,53,019	
9049						
9050						
9051		***** -----		-----	-----	
9052	TOTAL (DDO) 7,64,21,017			6,70,67,998	93,53,019	
9053						
9054						
9055	BLOCK PRIMARY EDUCATION 42,60,813	2202	101-GOVERNMENT	42,60,813	0	
9056	OFFICER, BALACHAUR-II SCHOOLS		PRIMARY			
9057						
9058			104-INSPECTION 1,86,157	1,86,157	0	
9059		***** -----		-----	-----	
9060		TOTAL (MH) 44,46,970		44,46,970	0	

9085

9086	***** -----			-----
9087	TOTAL (DDO) 9,09,97,185			8,24,87,01685,10,169
9088				
9089				
9090	BLOCK PRIMARY EDUCATION 4,14,975	2202	109-GOVERNMENT	4,14,9750
9091	OFFICER, BANUR AT RAJPURA SECONDARY			
9092			SCHOOLS	
9093				
9094		***** -----		-----
9095		TOTAL (MH) 4,14,975		4,14,9750
9096				
9097				
9098		2235 2,99,680	200-OTHER	2,86,20313,477
9099			PROGRAMMES	
9100				
9101		***** -----		-----
9102		TOTAL (MH) 2,99,680		2,86,20313,477
9103				
9104				
9105	***** -----			-----
9106	TOTAL (DDO) 7,14,655			7,01,17813,477
9107				

9108

9109BLOCK PRIMARY EDUCATION2235102-CHILD29,2000
29,200

9110OFFICER, BHIKHWIND
WELFARE

9111

9112200-OTHER1,07,3420
1,07,342

9113PROGRAMMES

9114

9115*****

9116TOTAL (MH)1,36,5420
1,36,542

9117

9118

9119*****

9120TOTAL (DDO)1,36,5420
1,36,542

9121

9122GOVERNMENT OF PUNJAB153Page

9123DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

9124

9125

9126NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

9127DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

9128-----

9129

9130

9131EDUCATION SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 6,53,31,812 68,83,736

					7,22,15,548
9132	DEPARTMENT OF EDUCATION, SCHOOLS	OFFICER, BHULATH	PRIMARY		
9133	PUNJAB				
9134					
9135			104-INSPECTION 21,22,491	18,87,223	2,35,268
9136		***** -----		-----	-----
9137		TOTAL (MH) 7,43,38,039		6,72,19,035	71,19,004
9138					
9139					
9140		2235 9,78,737	200-OTHER	7,28,527	2,50,210
9141			PROGRAMMES		
9142					
9143		***** -----		-----	-----
9144		TOTAL (MH) 9,78,737		7,28,527	2,50,210
9145					
9146					
9147		***** -----		-----	-----
9148		TOTAL (DD0) 7,53,16,776		6,79,47,562	73,69,214
9149					
9150					
9151	BLOCK PRIMARY EDUCATION 11,46,50,503	2202	101-GOVERNMENT	9,54,98,245	1,91,52,258
9152	OFFICER, BHUNERHERI II SCHOOLS		PRIMARY		

9153					
9154			104-INSPECTION 11,35,834	10,13,342	1,22,492
9155			***** -----	-----	-----
9156			TOTAL (MH) 11,57,86,337	9,65,11,587	1,92,74,750
9157					
9158					
9159			2235 2,09,487	200-OTHER 75,791	1,33,696
9160					
9161					
9162			***** -----	-----	-----
9163			TOTAL (MH) 2,09,487	75,791	1,33,696
9164					
9165					
9166			***** -----	-----	-----
9167			TOTAL (DDO) 11,59,95,824	9,65,87,378	1,94,08,446
9168					
9169					
9170			BLOCK PRIMARY EDUCATION 9,16,07,181	2202 101-GOVERNMENT 8,34,59,699	81,47,482
9171			OFFICER, BHUNGA-1 SCHOOLS	PRIMARY	
9172					
9173				104-INSPECTION 18,17,520	16,15,036 2,02,484
9174			***** -----	-----	-----

9175					TOTAL (MH) 9,34,24,701	8,50,74,735	83,49,966
9176							
9177							
9178					2235 5,96,098	200-OTHER 5,84,490	11,608
9179	PROGRAMMES						
9180							
9181							
9182	GOVERNMENT OF PUNJAB 154						
9183	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
9184							
9185							
9186	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
9187	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
9188	----- -----	-----	-----	-----	-----	-----	-----
9189					***** -----	-----	-----
9190	EDUCATION 5,96,098	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL (MH)		5,84,490	11,608
9191		DEPARTMENT OF EDUCATION, OFFICER, BHUNGA-1					
9192		PUNJAB					
9193							
9194							
9195							
9196					-----		
9197					TOTAL (DDO) 9,40,20,799	8,56,59,225	83,61,574

9198						
9199						
9200	BLOCK PRIMARY EDUCATION 9,25,97,644	2202	101-GOVERNMENT	8,39,52,845	86,44,799	
9201	OFFICER, BHUNGA-2 SCHOOLS		PRIMARY			
9202						
9203			104-INSPECTION 5,57,388	4,75,216	82,172	
9204		***** -----		-----	-----	
9205		TOTAL (MH) 9,37,51,130		8,50,12,551	87,38,579	
9206						
9207						
9208		2235 20,97,846	200-OTHER	18,13,486	2,84,360	
9209			PROGRAMMES			
9210						
9211		***** -----		-----	-----	
9212		TOTAL (MH) 20,97,846		18,13,486	2,84,360	
9213						
9214						
9215	***** -----			-----	-----	
9216	TOTAL (DDO) 18,92,73,677			17,19,00,772	1,73,72,905	
9217						
9218						
9219	BLOCK PRIMARY EDUCATION 45,60,43,832	2202	101-GOVERNMENT	36,75,21,128	8,85,22,704	

9220	OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS	PRIMARY		
9221	OFFICER			
9222				
9223		104-INSPECTION 49,38,622	41,63,199	7,75,423
9224		109-GOVERNMENT 2,17,760	2,17,760	0
9225		SECONDARY		
9226		SCHOOLS		
9227				
9228		200-OTHER ADULT 3,12,000	1,56,000	1,56,000
9229		EDUCATION		
9230		PROGRAMMES		
9231				
9232		***** -----	-----	-----
9233		TOTAL (MH) 46,15,12,214	37,20,58,087	8,94,54,127
9234				
9235				
9236		2235 48,800	102-CHILD 48,800	0
9237		WELFARE		

9238

9239

200-OTHER
1,03,55,199

89,53,109

14,02,090

9240

PROGRAMMES

9241

9242

GOVERNMENT OF PUNJAB
155

Page

9243

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

9244

9245

9246

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

9247

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

9248

9249

9250

9251

TOTAL (MH)
1,04,03,999

90,01,909

14,02,090

9252

9253

9254

9255

TOTAL (DDO)
47,19,16,213

38,10,59,996

9,08,56,217

9256

9257

9258

EDUCATION
50,998

SECRETARY TO GOVERNMENT,

BLOCK PRIMARY EDUCATION

2235

200-OTHER

42,762

8,236

9259

DEPARTMENT OF EDUCATION,
PROGRAMMES

OFFICER,BLOCK PRIMARY EDUCATION

9260

PUNJAB
(HQ)

OFFICER

9261

9262			*****			

9263			TOTAL (MH)		42,762	8,236
			50,998			
9264						
9265						
9266			*****			

9267			TOTAL (DDO)		42,762	8,236
			50,998			
9268						
9269						
9270		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,11,99,163	1,19,84,262
		12,31,83,425				
9271		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY		
		SCHOOLS				
9272		OFFICER HSP				
		IB				
9273						
9274				104-INSPECTION	6,69,744	86,185
				7,55,929		
9275				109-GOVERNMENT	4,76,484	43,245
				5,19,729		
9276						
				SECONDARY		
9277						
				SCHOOLS		
9278						
9279				789-SPECIAL	0	412
				412		
9280				COMPONENT		
				PLAN		
9281				FOR		
				SCHEDULED		

9282

CASTES

9283

9284

9285

TOTAL (MH)

12, 44, 59, 495

11, 23, 45, 391

1, 21, 14, 104

9286

9287

9288

2235

7, 72, 405

200-OTHER

5, 44, 548

2, 27, 857

9289

PROGRAMMES

9290

9291

9292

TOTAL (MH)

7, 72, 405

5, 44, 548

2, 27, 857

9293

9294

9295

9296

TOTAL (DD0)

12, 52, 31, 900

11, 28, 89, 939

1, 23, 41, 961

9297

9298

9299

BLOCK PRIMARY EDUCATION

12, 26, 15, 486

2202

101-GOVERNMENT

10, 84, 88, 465

1, 41, 27, 021

9300

OFFICER, BLOCK PRIMARY EDUCATION

SCHOOLS

PRIMARY

9301

9302

9303

9304

9305

9306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
9307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

9308	-----	-----	-----	-----	-----	-----	-----

9309			OFFICER HSP II B				
------	--	--	---------------------	--	--	--	--

9310

9311	EDUCATION 13,56,748	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	12,56,024	1,00,724
------	------------------------	--------------------------	-------------------------	------	----------------	-----------	----------

9312		DEPARTMENT OF EDUCATION, EDUCATION	OFFICER,BLOCK PRIMARY				
------	--	---------------------------------------	-----------------------	--	--	--	--

9313		PUNJAB B	OFFICER HSP II				
------	--	-------------	----------------	--	--	--	--

9314

9315					104-TEACHERS 89	0	89
------	--	--	--	--	--------------------	---	----

9316					AND OTHER		
------	--	--	--	--	--------------	--	--

9317					SERVICES		
------	--	--	--	--	----------	--	--

9318

9319					109-GOVERNMENT 6,25,808	6,25,808	0
------	--	--	--	--	----------------------------	----------	---

9320					SECONDARY		
------	--	--	--	--	-----------	--	--

9321					SCHOOLS		
------	--	--	--	--	---------	--	--

9322

9323				*****		-----	-----

9324		TOTAL (MH) 12,45,98,131		11,03,70,297	1,42,27,834
9325					
9326					
9327		2235 10,000	104-DEPOSIT	10,000	0
9328			LINKED		
9329			INSURANCE		
9330			SCHEME - GOVERNME		
9331			NT PROVIDENT		
9332			FUND		
9333					
9334			200-OTHER 5,37,994	5,02,659	35,335
9335			PROGRAMMES		
9336					
9337		***** -----		-----	-----
9338		TOTAL (MH) 5,47,994		5,12,659	35,335
9339					
9340					
9341		***** -----		-----	-----
9342		TOTAL (DD0) 12,51,46,125		11,08,82,956	1,42,63,169

9343

9344

9345	BLOCK PRIMARY EDUCATION 17,50,47,106	2202	101-GOVERNMENT	15,83,39,488	1,67,07,618
------	---	------	----------------	--------------	-------------

9346	OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY		
------	--	--	---------	--	--

9347	OFFICER, BUDHLADA-II AT BARETA				
------	-----------------------------------	--	--	--	--

9348

9349			104-INSPECTION 4,01,547	4,01,547	0
------	--	--	----------------------------	----------	---

9350			104-TEACHERS 91	91	0
------	--	--	--------------------	----	---

9351			AND OTHER		
------	--	--	--------------	--	--

9352			SERVICES		
------	--	--	----------	--	--

9353

9354			109-GOVERNMENT 4,58,165	4,58,165	0
------	--	--	----------------------------	----------	---

9355			SECONDARY		
------	--	--	-----------	--	--

9356			SCHOOLS		
------	--	--	---------	--	--

9357

9358		***** -----		-----	-----
------	--	----------------	--	-------	-------

9359		TOTAL (MH) 17,59,06,909		15,91,99,291	1,67,07,618
------	--	----------------------------	--	--------------	-------------

9360

9363	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
9364							
9365							
9366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
9367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
9368	----- -----	-----	-----	-----	-----	-----	-----
9369							
9370	EDUCATION 12,04,842	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	11,05,614	99,228
9371		DEPARTMENT OF EDUCATION, PROGRAMMES	OFFICER,BLOCK PRIMARY EDUCATION				
9372		PUNJAB BARETA	OFFICER, BUDHLADA-II AT				
9373							
9374				***** -----			
9375				TOTAL (MH) 17,71,11,751	16,03,04,905 1,68,06,846		
9376							
9377							
9378				***** -----			
9379				TOTAL (DDO) 17,71,11,751	16,03,04,905 1,68,06,846		
9380							
9381							
9382				BLOCK PRIMARY EDUCATION 20,50,23,937	2202	101-GOVERNMENT	17,02,79,272 3,47,44,665
9383				OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY	
9384				OFFICER, BUDLADHA-1			
9385							
9386					104-INSPECTION 14,83,117	13,43,723	1,39,394

9387			*****			

9388			TOTAL (MH)		17,16,22,995	3,48,84,059
			20,65,07,054			
9389						
9390						
9391			2235	200-OTHER	6,52,762	8,65,301
			15,18,063			
9392				PROGRAMMES		
9393						
9394			*****			

9395			TOTAL (MH)		6,52,762	8,65,301
			15,18,063			
9396						
9397						
9398			*****			

9399			TOTAL (DD0)		17,22,75,757	3,57,49,360
			20,80,25,117			
9400						
9401						
9402		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,95,69,587	74,36,932
		8,70,06,519				
9403		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY		
		SCHOOLS				
9404		OFFICER,				
		BULHOWAL				
9405						
9406				104-INSPECTION	7,67,588	69,412
				8,37,000		
9407				104-TEACHERS	1,548	475
				2,023		

9408				AND OTHER			
9409				SERVICES			
9410							
9411				109 - GOVERNMENT 51,48,173	48,08,096	3,40,077	
9412				SECONDARY			
9413				SCHOOLS			
9414							
9415				789 - SPECIAL 2,065	1,653	412	
9416				COMPONENT PLAN			
9417				FOR SCHEDULED			
9418				CASTES			

9420				*****	-----	-----	

9424							
9425							
9426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

9427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
9428	-----	-----	-----	-----	-----	-----	-----
9429				TOTAL (MH) 9,29,95,780		8,51,48,472	78,47,308
9430							
9431							
9432	EDUCATION 4,81,673	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	4,59,479	22,194
9433		DEPARTMENT OF EDUCATION, PROGRAMMES	OFFICER,BLOCK PRIMARY EDUCATION				
9434		PUNJAB BULHOWAL	OFFICER,				
9435							
9436				***** -----		-----	-----
9437				TOTAL (MH) 9,34,77,453		8,56,07,951	78,69,502
9438							
9439							
9440			***** -----			-----	-----
9441			TOTAL (DDO) 9,34,77,453			8,56,07,951	78,69,502
9442							
9443							
9444			BLOCK PRIMARY EDUCATION 9,43,48,167	2202	101-GOVERNMENT	8,54,89,455	88,58,712
9445			OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY		
9446			OFFICER, DASUYA-2				
9447							
9448					104-INSPECTION 4,61,794	3,95,597	66,197

9449			104-TEACHERS 3,111	2,931	180
9450			AND OTHER		
9451			SERVICES		
9452					
9453			109-GOVERNMENT 1,04,95,301	1,03,48,690	1,46,611
9454			SECONDARY		
9455			SCHOOLS		
9456					
9457			789-SPECIAL 1,677	437	1,240
9458			COMPONENT PLAN		
9459			FOR SCHEDULED		
9460			CASTES		
9461					
9462			***** -----	-----	-----
9463			TOTAL (MH) 10,53,10,050	9,62,37,110	90,72,940
9464					
9465					
9466			2235 2,72,829	107-SWATANTRATA 2,72,829	0

9467				SAINIK SAMMAN			
9468				PENSION SCHEME			
9469							
9470				200-OTHER 3,14,061	2,88,311	25,750	
9471				PROGRAMMES			
9472							
9473			***** -----		-----	-----	
9474				TOTAL (MH) 5,86,890	5,61,140	25,750	

9475							
9476							
9477		***** -----			-----	-----	
9478			TOTAL (DDO) 10,58,96,940		9,67,98,250	90,98,690	

9479							
9480							

9481							
9482		GOVERNMENT OF PUNJAB 159					Page

9483		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
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9484							
9485							
9486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
9487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
9488	----- -----	-----	-----	-----	-----	-----	-----
9489	EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,45,05,680	1,07,62,590

10,52,68,270				
9490	DEPARTMENT OF EDUCATION, SCHOOLS	OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY	
9491	PUNJAB DASUYA-I	OFFICER,		
9492				
9493			104-INSPECTION 11,65,210	10,09,802 1,55,408
9494			104-TEACHERS 475	0 475
9495			AND OTHER	
9496			SERVICES	
9497				
9498			109-GOVERNMENT 1,23,78,791	1,21,25,745 2,53,046
9499			SECONDARY	
9500			SCHOOLS	
9501				
9502			789-SPECIAL 6,381	6,270 111
9503			COMPONENT PLAN	
9504			FOR SCHEDULED	
9505			CASTES	
9506				

9507			***** -----		-----	-----	
9508			TOTAL (MH) 11,88,19,127		10,76,47,497	1,11,71,630	
9509							
9510							
9511			2235 3,74,470	200-OTHER	2,80,022	94,448	
9512				PROGRAMMES			
9513							
9514			***** -----		-----	-----	
9515			TOTAL (MH) 3,74,470		2,80,022	94,448	
9516							
9517							
9518			***** -----		-----	-----	
9519			TOTAL (DDO) 11,91,93,597		10,79,27,519	1,12,66,078	
9520							
9521							
9522			BLOCK PRIMARY EDUCATION 18,29,49,692	2202	101-GOVERNMENT	16,20,44,774	2,09,04,918
9523			OFFICER, BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY		
9524			OFFICER, EAST-1				
9525							
9526					104-INSPECTION 14,65,640	12,88,624	1,77,016
9527			***** -----		-----	-----	
9528			TOTAL (MH)		16,33,33,398	2,10,81,934	

				18,44,15,332			
9529							
9530							
9531				2235 15,84,752	200-OTHER	9,55,382	6,29,370
9532					PROGRAMMES		
9533							
9534					789-SPECIAL 2,16,000	0	2,16,000
9535					COMPONENT PLAN		
9536					FOR SCHEDULED		
9537					CASTES		
9538							
9539				***** -----		-----	-----
9540				TOTAL (MH) 18,00,752		9,55,382	8,45,370

9541

9542

GOVERNMENT OF PUNJAB
160

Page

9543

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

9544

9545

9546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
9547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
9548	----- -----	-----	-----	-----	-----	-----	-----

9549

9550

9551

9552

EDUCATION SECRETARY TO GOVERNMENT, TOTAL (DDO)
18,62,16,084

16,42,88,780

2,19,27,304

9553

DEPARTMENT OF
EDUCATION,

9554

PUNJAB

9555

9556

9557

9558

BLOCK PRIMARY EDUCATION 2202
6,88,74,110

101-GOVERNMENT

6,01,52,347

87,21,763

9559

OFFICER,BLOCK PRIMARY EDUCATION
SCHOOLS

PRIMARY

9560

OFFICER,
GARHSHANKAR-1

9561

9562

104-INSPECTION
8,74,139

7,46,379

1,27,760

9563

104-TEACHERS
3,727

3,549

178

9564

AND
OTHER

9565

SERVICES

9566

9567

109-GOVERNMENT
91,23,769

86,13,093

5,10,676

9568

SECONDARY

9569

			SCHOOLS		
9570					
9571			789-SPECIAL 3,059	2,425	634
9572			COMPONENT PLAN		
9573			FOR SCHEDULED		
9574			CASTES		
9575					
9576			***** -----	-----	-----
9577			TOTAL (MH) 8,06,79,556	7,04,73,175	1,02,06,381
9578					
9579					
9580			2235 200-OTHER 12,17,681	10,16,467	2,01,214
9581			PROGRAMMES		
9582					
9583			***** -----	-----	-----
9584			TOTAL (MH) 12,17,681	10,16,467	2,01,214
9585					
9586					
9587			***** -----	-----	-----
9588			TOTAL (DDO) 26,63,12,569	23,48,23,040	3,14,89,529

9589

9590

9591BLOCK PRIMARY EDUCATION2202101-GOVERNMENT13,70,66,3192,75,45,661
16,46,11,980

9592OFFICER,BLOCK PRIMARY EDUCATION
SCHOOLS

PRIMARY

9593OFFICER,
JHUNIR-1

9594

9595104-INSPECTION89,23737,161
1,26,398

9596*****

9597TOTAL (MH)13,71,55,5562,75,82,822
16,47,38,378

9598

9599

96002235200-OTHER5,79,65133,390
6,13,041

9601GOVERNMENT OF PUNJABPage
9602161

9603DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

9604

9605

9606NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITURE
PROGRESSIVE

9607DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

9608-----

9609PROGRAMMES

9610

9611*****

9612				TOTAL (MH) 6,13,041		5,79,651	33,390
9613							
9614							
9615			***** -----			-----	-----
9616			TOTAL (DDO) 16,53,51,419			13,77,35,207	2,76,16,212
9617							
9618							
9619	EDUCATION 14,99,19,377	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,19,32,356	2,79,87,021
9620		DEPARTMENT OF EDUCATION, SCHOOLS	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY		
9621		PUNJAB AT	OFFICER, JHUNIR-II				
9622			SARDULGARH				
9623							
9624					104- INSPECTION 5,52,838	5,05,250	47,588
9625				***** -----		-----	-----
9626				TOTAL (MH) 15,04,72,215		12,24,37,606	2,80,34,609
9627							
9628							
9629				2235 3,52,202	200-OTHER	1,22,488	2,29,714
9630					PROGRAMMES		
9631							
9632				***** -----		-----	-----
9633				TOTAL (MH)		1,22,488	2,29,714

9634

9635

9636

9637

TOTAL (DD0)
15,08,24,41712,25,60,0942,82,64,323

9638

9639

9640

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT5,78,65,10486,48,678
6,65,13,782

9641

OFFICER,BLOCK PRIMARY EDUCATION
SCHOOLSPRIMARY

9642

OFFICER,
MEHALPUR-1

9643

9644

104-INSPECTION8,10,2391,26,996
9,37,235

9645

104-TEACHERS1,9100
1,910

9646

AND
OTHER

9647

SERVICES

9648

9649

109-GOVERNMENT47,77,03039,520
48,16,550

9650

SECONDARY

9651

SCHOOLS

9652

9653				789-SPECIAL 550		550	0
9654				COMPONENT PLAN			
9655				FOR SCHEDULED			
9656				CASTES			
9657							
9658				***** -----		-----	-----
9659				TOTAL (MH) 7,22,70,027		6,34,54,833	88,15,194

9660

9663

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

9664

9665

9666	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
9667	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
9668	----- -----	-----	-----	-----	-----	-----	-----
9669							
9670	EDUCATION 3,30,208	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,12,473	1,17,735
9671		DEPARTMENT OF EDUCATION, PROGRAMMES	OFFICER,BLOCK PRIMARY EDUCATION				
9672		PUNJAB MEHALPUR-1	OFFICER,				
9673							
9674				***** -----		-----	-----

9675			TOTAL (MH) 7,26,00,235		6,36,67,306	89,32,929
9676						
9677						
9678			***** -----		-----	-----
9679			TOTAL (DDO) 7,26,00,235		6,36,67,306	89,32,929
9680						
9681						
9682			BLOCK PRIMARY EDUCATION 5,92,98,057	2202	101-GOVERNMENT 5,15,14,013	77,84,044
9683			OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY	
9684			OFFICER, MEHALPUR-2			
9685						
9686					104-INSPECTION 7,40,652	6,37,892 1,02,760
9687					104-TEACHERS 1,549	1,549 0
9688					AND OTHER	
9689					SERVICES	
9690						
9691					109-GOVERNMENT 16,19,903	15,69,747 50,156
9692					SECONDARY	
9693					SCHOOLS	
9694						

9695		*****			
9696		TOTAL (MH)		5,37,23,201	79,36,960
		6,16,60,161			
9697					
9698					
9699		2235	200-OTHER	5,96,601	9,500
		6,06,101			
9700			PROGRAMMES		
9701					
9702		*****			
9703		TOTAL (MH)		5,96,601	9,500
		6,06,101			
9704					
9705					
9706		*****			
9707		TOTAL (DDO)		5,43,19,802	79,46,460
		6,22,66,262			
9708					
9709					
9710	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	29,67,46,426	67,61,426
	30,35,07,852				
9711	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY		
	SCHOOLS				
9712	OFFICER-I				
9713					
9714			104-INSPECTION	16,94,268	1,89,600
			18,83,868		
9715			109-GOVERNMENT	89,998	0
			89,998		

9716

SECONDARY

9717

SCHOOLS

9718

9719

9720

TOTAL (MH) 29,85,30,692 69,51,026
30,54,81,718

9721

9722

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9723

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

9724

9725

9726

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

9727

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

9728

9729

9730

9731

EDUCATION SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION 2235 200-OTHER 13,80,730 0
13,80,730

9732

DEPARTMENT OF EDUCATION, OFFICER,BLOCK PRIMARY EDUCATION
PROGRAMMES

9733

PUNJAB
OFFICER-I

9734

9735

9736

TOTAL (MH) 13,80,730 0
13,80,730

9737

9738

9739	***** -----			-----	-----
9740	TOTAL (DDO) 30,68,62,448			29,99,11,422	69,51,026
9741					
9742					
9743	BLOCK PRIMARY EDUCATION 25,87,45,164	2202	101-GOVERNMENT	20,91,39,538	4,96,05,626
9744	OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY		
9745	OFFICER-II				
9746					
9747			104-INSPECTION 15,28,665	13,99,253	1,29,412
9748		***** -----		-----	-----
9749		TOTAL (MH) 26,02,73,829		21,05,38,791	4,97,35,038
9750					
9751					
9752		2235 43,53,933	200-OTHER	43,53,933	0
9753			PROGRAMMES		
9754					
9755		***** -----		-----	-----
9756		TOTAL (MH) 43,53,933		43,53,933	0
9757					
9758					
9759	***** -----			-----	-----

9760	TOTAL (DD0) 26,46,27,762			21,48,92,724	4,97,35,038
9761					
9762					
9763	BLOCK PRIMARY EDUCATION 48,168	2235	200-OTHER	48,168	0
9764	OFFICER,BLOCK PRIMARY EDUCATION PROGRAMMES				
9765	OFFICER-III				
9766					
9767		***** -----		-----	-----
9768		TOTAL (MH) 48,168		48,168	0
9769					
9770					
9771		***** -----		-----	-----
9772	TOTAL (DD0) 48,168			48,168	0
9773					
9774					
9775	BLOCK PRIMARY EDUCATION 18,14,01,240	2202	101-GOVERNMENT	14,45,10,831	3,68,90,409
9776	OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY		
9777	OFFICER-IV				
9778					
9779			104-INSPECTION 18,78,156	16,75,864	2,02,292
9780		***** -----		-----	-----
9781					
9782	GOVERNMENT OF PUNJAB 164				Page

9783	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
9784							
9785							
9786	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
9787	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
9788	----- -----	-----	-----	-----	-----	-----	-----
9789				TOTAL (MH) 18,32,79,396	14,61,86,695		3,70,92,701
9790							
9791							
9792	EDUCATION 6,35,742	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	6,26,194	9,548
9793		DEPARTMENT OF EDUCATION, PROGRAMMES	OFFICER,BLOCK PRIMARY EDUCATION				
9794		PUNJAB OFFICER-IV					
9795							
9796				***** -----	-----		
9797				TOTAL (MH) 18,39,15,138	14,68,12,889		3,71,02,249
9798							
9799							
9800				***** -----	-----		
9801				TOTAL (DDO) 18,39,15,138	14,68,12,889		3,71,02,249
9802							
9803							
9804				BLOCK PRIMARY EDUCATION 1,41,743	2202	109-GOVERNMENT	1,41,743
9805				OFFICER,BLOCK PRIMARY EDUCATION SECONDARY			
9806				OFFICER-VI			

	SCHOOLS				
9807					
9808		***** -----		-----	-----
9809		TOTAL (MH) 1, 41, 743		1, 41, 743	0
9810					
9811					
9812		***** -----		-----	-----
9813		TOTAL (DDO) 1, 41, 743		1, 41, 743	0
9814					
9815					
9816	BLOCK PRIMARY EDUCATION 8, 81, 89, 551	2202	101-GOVERNMENT	8, 00, 70, 644	81, 18, 907
9817	OFFICER, BUNERHARI - I SCHOOLS		PRIMARY		
9818					
9819			104-INSPECTION 14, 91, 437	13, 43, 957	1, 47, 480
9820			109-GOVERNMENT 32, 59, 725	32, 59, 725	0
9821			SECONDARY		
9822			SCHOOLS		
9823					
9824		***** -----		-----	-----
9825		TOTAL (MH) 9, 29, 40, 713		8, 46, 74, 326	82, 66, 387
9826					

9827							
9828				2235 9,60,801	200-OTHER	5,43,422	4,17,379
9829					PROGRAMMES		
9830							
9831				***** -----		-----	-----
9832				TOTAL (MH) 9,60,801		5,43,422	4,17,379
9833							
9834							
9835				***** -----		-----	-----
9836				TOTAL (DDO) 9,39,01,514		8,52,17,748	86,83,766
9837							
9838							
9839				BLOCK PRIMARY EDUCATION 6,55,38,774	2202101-GOVERNMENT	6,00,29,225	55,09,549
9840				OFFICER, CHAMKAURSAHIB SCHOOLS	PRIMARY		
9841							
9842				GOVERNMENT OF PUNJAB 165			Page
9843				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
9844							
9845							
9846	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
9847	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
9848	----- -----	-----	-----	-----	-----	-----	-----
9849							
9850	EDUCATION 9,02,459	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	8,17,599	84,860

9851	DEPARTMENT OF EDUCATION, OFFICER, CHAMKAURSAHIB			
9852	PUNJAB			
9853				
9854	109-GOVERNMENT 23,10,489		19,69,853	3,40,636
9855	SECONDARY			
9856	SCHOOLS			
9857				
9858	***** -----		-----	-----
9859	TOTAL (MH) 6,87,51,722		6,28,16,677	59,35,045
9860				
9861				
9862	2235 3,61,405	200-OTHER	2,61,405	1,00,000
9863	PROGRAMMES			
9864				
9865	***** -----		-----	-----
9866	TOTAL (MH) 3,61,405		2,61,405	1,00,000
9867				
9868				
9869	***** -----		-----	-----
9870	TOTAL (DDO) 6,91,13,127		6,30,78,082	60,35,045
9871				

9872						
9873	BLOCK PRIMARY EDUCATION 6,36,78,432	2202	101-GOVERNMENT	5,16,55,016	1,20,23,416	
9874	OFFICER,CHOHLA SAHIB SCHOOLS		PRIMARY			
9875						
9876			104-INSPECTION 19,33,693	16,90,661	2,43,032	
9877		***** -----		-----	-----	
9878		TOTAL (MH) 6,56,12,125		5,33,45,677	1,22,66,448	
9879						
9880						
9881		2235 3,25,803	200-OTHER	3,25,803	0	
9882			PROGRAMMES			
9883						
9884		***** -----		-----	-----	
9885		TOTAL (MH) 3,25,803		3,25,803	0	
9886						
9887						
9888		***** -----		-----	-----	
9889	TOTAL (DDO) 6,59,37,928			5,36,71,480	1,22,66,448	
9890						
9891						
9892	BLOCK PRIMARY EDUCATION 7,39,852	2071	115-LEAVE	7,39,852	0	
9893	OFFICER,DERA BABA NANAK-1 ENCASHMENT					

9894

BENEFITS

9895

9896

9897

TOTAL (MH) 7,39,852 0
7,39,852

9898

9899

9900

9901

9902 GOVERNMENT OF PUNJAB 166 Page

9903 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

9904

9905

9906 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

9907 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

9908 -----

9909 TOTAL (DDO) 7,39,852 0
7,39,852

9910

9911

9912 EDUCATION SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 4,67,01,529 47,52,640
5,14,54,169

9913 DEPARTMENT OF EDUCATION, OFFICER,DERA BABA NANAK-2 PRIMARY
SCHOOLS

9914 PUNJAB

9915

9916 104-INSPECTION 5,66,883 7,480
5,74,363

9917			*****			

9918			TOTAL (MH)		4,80,08,264	47,60,120
			5,27,68,384			
9919						
9920						
9921			*****			

9922			TOTAL (DD0)		4,80,08,264	47,60,120
			5,27,68,384			
9923						
9924						
9925		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	13,48,73,865	1,46,56,126
		14,95,29,991				
9926		OFFICER,DERA BASSI - I		PRIMARY		
		SCHOOLS				
9927						
9928				104-INSPECTION	5,70,156	48,948
				6,19,104		
9929			*****			

9930			TOTAL (MH)		13,54,44,021	1,47,05,074
			15,01,49,095			
9931						
9932						
9933			*****			

9934			TOTAL (DD0)		13,54,44,021	1,47,05,074
			15,01,49,095			
9935						
9936						
9937		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,45,05,997	75,39,135
		8,20,45,132				
9938		OFFICER,DERA BASSI - II		PRIMARY		
		SCHOOLS				

9939						
9940				104-INSPECTION 17,98,740	13,41,844	4,56,896
9941				***** -----	-----	-----
9942				TOTAL (MH) 8,38,43,872	7,58,47,841	79,96,031
9943						
9944						
9945				***** -----	-----	-----
9946				TOTAL (DD0) 8,38,43,872	7,58,47,841	79,96,031
9947						
9948						
9949				BLOCK PRIMARY EDUCATION 30,215	2235200-OTHER 0	30,215
9950				OFFICER, DHAR-II, PATHANKOT PROGRAMMES		
9951						
9952				***** -----	-----	-----
9953				TOTAL (MH) 30,215	0	30,215
9954						
9955						
9956				***** -----	-----	-----
9957				TOTAL (DD0) 30,215	0	30,215
9958						
9959						
9960				BLOCK PRIMARY EDUCATION 2,03,642	223576,529	1,27,113

9963	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
9964							
9965							
9966	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
9967	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
9968	-----	-----	-----	-----	-----	-----	-----
9969			OFFICER, DHARIWAL PROGRAMMES				
9970							
9971				*****		-----	-----

9972				TOTAL (MH) 2,03,642		76,529	1,27,113
9973							
9974							
9975			*****			-----	-----

9976			TOTAL (DDO) 2,03,642			76,529	1,27,113
9977							
9978							
9979	EDUCATION 11,37,75,454	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,26,68,899	1,11,06,555
9980		DEPARTMENT OF EDUCATION, SCHOOLS	OFFICER, DHARIWAL I RANIA		PRIMARY		
9981		PUNJAB					
9982							
9983					104-INSPECTION 10,34,499	9,88,865	45,634
9984				*****		-----	-----

9985				TOTAL (MH)		10,36,57,764	1,11,52,189

			11,48,09,953		
9986					
9987					
9988		*****		-----	-----

9989		TOTAL (DD0)		10,36,57,764	1,11,52,189
		11,48,09,953			
9990					
9991					
9992		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,00,68,605
		10,24,73,554			1,24,04,949
9993		OFFICER, DHARIWAL - II		PRIMARY	
		SCHOOLS			
9994					
9995				104 - INSPECTION	20,27,510
				22,52,134	2,24,624
9996			*****	-----	-----

9997			TOTAL (MH)	9,20,96,115	1,26,29,573
			10,47,25,688		
9998					
9999					
10000			2235	200-OTHER	84,293
			5,70,484		4,86,191
10001				PROGRAMMES	
10002					
10003			*****	-----	-----

10004			TOTAL (MH)	84,293	4,86,191
			5,70,484		
10005					
10006					
10007		*****		-----	-----

10008	-----					
			TOTAL (DDO)		9,21,80,408	1,31,15,764
10009			10,52,96,172			
10010						
10011			BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,01,76,220
			7,81,64,644			79,88,424
10012			OFFICER, DHIANPUR		PRIMARY	
			SCHOOLS			
10013						
10014					104-INSPECTION	12,82,998
					15,88,764	3,05,766
10015				*****	-----	-----

10016				TOTAL (MH)		7,14,59,218
				7,97,53,408		82,94,190
10017						
10018						
10019			*****		-----	-----

10020			TOTAL (DDO)			7,14,59,218
			7,97,53,408			82,94,190
10021						
10022			GOVERNMENT OF PUNJAB			
			168			
10023			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
			2022			
10024						
10025						
10026	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
10027	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
10028	-----	-----	-----	-----	-----	-----

10029						
10030						
10031	EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	13,49,50,311
						82,69,001

	14,32,19,312					
10032	DEPARTMENT OF EDUCATION, SCHOOLS	OFFICER, DINANAGAR	PRIMARY			
10033	PUNJAB					
10034						
10035			104-INSPECTION 11,89,687	11,89,687	0	
10036			***** -----	-----	-----	
10037			TOTAL (MH) 14,44,08,999	13,61,39,998	82,69,001	
10038						
10039						
10040			2235 1,48,717	200-OTHER 1,48,717	0	
10041			PROGRAMMES			
10042						
10043			***** -----	-----	-----	
10044			TOTAL (MH) 1,48,717	1,48,717	0	
10045						
10046						
10047			***** -----	-----	-----	
10048			TOTAL (DDO) 14,45,57,716	13,62,88,715	82,69,001	
10049						
10050						
10051		BLOCK PRIMARY EDUCATION 11,60,86,709	2202	101-GOVERNMENT 10,54,88,708	1,05,98,001	
10052		OFFICER, DINANAGAR-2 SCHOOLS	PRIMARY			

10053					
10054			104-INSPECTION 7,83,715	6,55,323	1,28,392
10055			***** -----	-----	-----
10056			TOTAL (MH) 11,68,70,424	10,61,44,031	1,07,26,393
10057					
10058					
10059			***** -----	-----	-----
10060			TOTAL (DDO) 11,68,70,424	10,61,44,031	1,07,26,393
10061					
10062					
10063		BLOCK PRIMARY EDUCATION 11,19,66,362	2202	101-GOVERNMENT	11,16,11,146 3,55,216
10064		OFFICER, DORANGLA SCHOOLS		PRIMARY	
10065					
10066				104-INSPECTION 7,60,219	7,60,219 0
10067			***** -----	-----	-----
10068			TOTAL (MH) 11,27,26,581	11,23,71,365	3,55,216
10069					
10070					
10071			2235 6,29,242	200-OTHER	2,09,535 4,19,707
10072				PROGRAMMES	
10073					
10074			***** -----	-----	-----

10075	-----						
				TOTAL (MH)		2,09,535	4,19,707
				6,29,242			
10076							
10077							
10078		*****				-----	-----

10079				TOTAL (DDO)		11,25,80,900	7,74,923
				11,33,55,823			
10080							
10081							
10082		GOVERNMENT OF PUNJAB					Page
		169					
10083		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
		2022					
10084							
10085							
10086	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
10087	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
10088	-----	-----	-----	-----	-----	-----	-----

10089							
10090	EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	87,33,914	64,217
	87,98,131						
10091		DEPARTMENT OF EDUCATION,	OFFICER,FATEHGARH SAHIB		PRIMARY		
		SCHOOLS					
10092		PUNJAB					
10093							
10094				*****		-----	-----

10095				TOTAL (MH)		89,43,449	4,83,924
				94,27,373			
10096							
10097							
10098		*****				-----	-----

10099		TOTAL (DDO) 12, 21, 53, 954			12, 13, 14, 814	8, 39, 140
10100						
10101						
10102		BLOCK PRIMARY EDUCATION 17, 37, 58, 791	2202	101-GOVERNMENT	15, 58, 02, 886	1, 79, 55, 905
10103		OFFICER, FAZILKA-I SCHOOLS		PRIMARY		
10104						
10105				104- INSPECTION 14, 49, 696	12, 96, 794	1, 52, 902
10106			***** -----			
10107			TOTAL (MH) 17, 52, 08, 487		15, 70, 99, 680	1, 81, 08, 807
10108						
10109						
10110			2235 10, 000	104-DEPOSIT	10, 000	0
10111				LINKED		
10112				INSURANCE		
10113				SCHEME-GOVERNME		
10114				NT PROVIDENT		
10115				FUND		
10116						
10117				107-SWATANTRATA 65, 600	65, 600	0

10118			SAINIK SAMMAN		
10119			PENSION SCHEME		
10120					
10121			200-OTHER 9,67,866	9,67,866	0
10122			PROGRAMMES		
10123					
10124			***** -----	-----	-----
10125			TOTAL (MH) 10,43,466	10,43,466	0
10126					
10127					
10128			***** -----	-----	-----
10129			TOTAL (DDO) 17,62,51,953	15,81,43,146	1,81,08,807
10130					
10131					
10132		BLOCK PRIMARY EDUCATION 17,28,92,992	2202 101-GOVERNMENT	15,55,15,699	1,73,77,293
10133		OFFICER, FAZILKA-II SCHOOLS	PRIMARY		
10134					
10135			104-INSPECTION 16,08,333	14,32,285	1,76,048
10136			***** -----	-----	-----
10137			TOTAL (MH) 17,45,01,325	15,69,47,984	1,75,53,341

10138

10139

10140

2235
1,067

102-PENSIONS

1,067

0

10141

10142

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10143

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

10144

10145

10146

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

10148

10149

UNDER
SOCIAL

10150

SECURITY

10151

SCHEMES

10152

10153

EDUCATION 17,10,664	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	11,89,287	5,21,377
	DEPARTMENT OF EDUCATION, PROGRAMMES	OFFICER, FAZILKA-II				
	PUNJAB					

10156

10157

10158

TOTAL (MH) 17,11,731	11,90,354	5,21,377
-------------------------	-----------	----------

10159

10160						
10161		*****			-----	-----

10162		TOTAL (DD0)			15,81,38,338	1,80,74,718
		17,62,13,056				
10163						
10164						
10165		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,41,83,231	64,15,317
		7,05,98,548				
10166		OFFICER, GARHSHANKAR-2		PRIMARY		
		SCHOOLS				
10167						
10168				104-INSPECTION	5,87,623	69,412
				6,57,035		
10169				109-GOVERNMENT	8,94,543	4,31,644
				13,26,187		
10170				SECONDARY		
10171				SCHOOLS		
10172						
10173			*****		-----	-----

10174		TOTAL (MH)			6,56,65,397	69,16,373
		7,25,81,770				
10175						
10176						
10177			2235	200-OTHER	6,93,987	3,18,000
			10,11,987			
10178				PROGRAMMES		
10179						
10180			*****		-----	-----

10181		TOTAL (MH)		6,93,987	3,18,000
		10,11,987			
10182					
10183					
10184	*****				

10185	TOTAL (DDO)			6,63,59,384	72,34,373
	7,35,93,757				
10186					
10187					
10188	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	61,21,743	0
	61,21,743				
10189	OFFICER, GHANAUR RAJPURA		PRIMARY		
	SCHOOLS				
10190					
10191			109-GOVERNMENT	14,90,608	0
			14,90,608		
10192			SECONDARY		
10193			SCHOOLS		
10194					
10195	*****				

10196	TOTAL (MH)			76,12,351	0
	76,12,351				
10197					
10198					
10199		2235	200-OTHER	3,60,452	83,820
		4,44,272			
10200			PROGRAMMES		

10203	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
10204							
10205							
10206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
10207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
10208	-----	-----	-----	-----	-----	-----	-----
10209							
10210				*****		-----	-----
10211				TOTAL (MH) 4,44,272		3,60,452	83,820
10212							
10213							
10214				*****		-----	-----
10215				TOTAL (DDO) 80,56,623		79,72,803	83,820
10216							
10217							
10218	EDUCATION 7,76,37,931	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,96,72,584	79,65,347
10219		DEPARTMENT OF EDUCATION, SCHOOLS	OFFICER,KAHNUWAN I		PRIMARY		
10220		PUNJAB					
10221							
10222					104-INSPECTION 16,24,880	14,89,864	1,35,016
10223				*****		-----	-----
10224				TOTAL (MH) 7,92,62,811		7,11,62,448	81,00,363

10225

10226

10227

2235 200-OTHER 0 34,673
34,673

10228

PROGRAMMES

10229

10230

***** -----

10231

TOTAL (MH) 0 34,673
34,673

10232

10233

10234

***** -----

10235

TOTAL (DD0) 7,11,62,448 81,35,036
7,92,97,484

10236

10237

10238

BLOCK PRIMARY EDUCATION 2235 102-CHILD 3,25,500 0
3,25,500

10239

OFFICER, KARTARPUR
WELFARE

10240

10241

102-PENSIONS 0 19,900
19,900

10242

UNDER
SOCIAL

10243

SECURITY

10244

SCHEMES

10245

10246				200-OTHER 3,24,956		2,09,172	1,15,784
10247				PROGRAMMES			
10248							
10249				***** -----		-----	-----
10250				TOTAL (MH) 6,70,356		5,34,672	1,35,684
10251							
10252							
10253				***** -----		-----	-----
10254				TOTAL (DDO) 6,70,356		5,34,672	1,35,684
10255							
10256							
10257				BLOCK PRIMARY EDUCATION 15,23,89,277	2202	101-GOVERNMENT	13,37,56,735 1,86,32,542
10258				OFFICER,KHADUR SAHIB SCHOOLS		PRIMARY	
10259							
10260						104-INSPECTION 24,55,749	19,38,045 5,17,704
10261							
10262				GOVERNMENT OF PUNJAB 172			Page
10263				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
10264							
10265							
10266	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
10267	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
10268	----- -----	-----	-----	-----	-----	-----	-----

10269				***** -----		-----	-----
10270	EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL (MH)	13,56,94,780	1,91,50,246	
	15,48,45,026						
10271		DEPARTMENT OF EDUCATION,	OFFICER, KHADUR				
		SAHIB					
10272		PUNJAB					
10273							
10274							
10275							
10276				2235 7,92,409	200-OTHER 7,59,236	33,173	
10277					PROGRAMMES		
10278							
10279				***** -----		-----	-----
10280				TOTAL (MH) 15,56,37,435	13,64,54,016	1,91,83,419	
10281							
10282							
10283				***** -----		-----	-----
10284				TOTAL (DD0) 15,56,37,435	13,64,54,016	1,91,83,419	
10285							
10286							
10287			BLOCK PRIMARY EDUCATION 12,38,14,284	2202	101-GOVERNMENT 10,55,20,668	1,82,93,616	
10288			OFFICER, KHARAR -II SCHOOLS		PRIMARY		
10289							
10290					104-INSPECTION 7,66,316	6,52,012	1,14,304

10291		*****				
10292		TOTAL (MH)			10,61,72,680	1,84,07,920
10293		12,45,80,600				
10294						
10295		*****				
10296		TOTAL (DDO)			10,61,72,680	1,84,07,920
10297		12,45,80,600				
10298						
10299	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,64,26,099	1,41,66,647	
10300	8,05,92,746					
10301	OFFICER, KHARAR-I AT MOHALI		PRIMARY			
10302	SCHOOLS					
10303			104-INSPECTION	6,46,771	93,750	
10304			7,40,521			
10305			109-GOVERNMENT	6,68,007	0	
10306			6,68,007			
10307			SECONDARY			
10308						
10309			SCHOOLS			
10310						
10311		2235	200-OTHER	15,17,541	35,825	
		15,53,366				

10312	PROGRAMMES						
10313							
10314	*****			-----			

10315	TOTAL (MH)			15,17,541		35,825	
	15,53,366						
10316							
10317							
10318	*****			-----			

10319	TOTAL (DDO)			6,92,58,418		1,42,96,222	
	8,35,54,640						
10320							
10321							
10322	GOVERNMENT OF PUNJAB						Page
	173						
10323	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
10324							
10325							
10326	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
10327	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
10328	-----	-----	-----	-----	-----	-----	-----

10329							
10330	EDUCATION 21,96,20,132	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	19,82,98,864	2,13,21,268
10331		DEPARTMENT OF EDUCATION, SCHOOLS	OFFICER,KHUIAN SARWALA		PRIMARY		
10332		PUNJAB					
10333							
10334					104-INSPECTION 14,22,681	12,79,129	1,43,552

10335			***** -----		-----	-----
10336			TOTAL (MH) 22,25,96,179		20,10,95,534	2,15,00,645
10337						
10338						
10339			2235 3,87,589	200-OTHER	1,69,704	2,17,885
10340				PROGRAMMES		
10341						
10342			***** -----		-----	-----
10343			TOTAL (MH) 3,87,589		1,69,704	2,17,885
10344						
10345						
10346			***** -----		-----	-----
10347			TOTAL (DDO) 30,49,85,042		26,90,06,115	3,59,78,927
10348						
10349						
10350		BLOCK PRIMARY EDUCATION 9,86,22,657	2202	101-GOVERNMENT	8,96,37,063	89,85,594
10351		OFFICER, KURALI SCHOOLS		PRIMARY		
10352						
10353				104-INSPECTION 16,79,745	14,51,361	2,28,384
10354				109-GOVERNMENT 1,88,458	1,86,648	1,810
10355				SECONDARY		

10356			SCHOOLS		
10357					
10358			789-SPECIAL 1,000	0	1,000
10359			COMPONENT PLAN		
10360			FOR SCHEDULED		
10361			CASTES		
10362					
10363		***** -----		-----	-----
10364			TOTAL (MH) 10,04,91,860	9,12,75,072	92,16,788
10365					
10366					
10367		***** -----		-----	-----
10368			TOTAL (DDO) 10,04,91,860	9,12,75,072	92,16,788
10369					
10370					
10371		BLOCK PRIMARY EDUCATION 11,93,11,904	2202	101-GOVERNMENT	9,81,84,785 2,11,27,119
10372		OFFICER, MAJRI SCHOOLS		PRIMARY	
10373					
10374				104-INSPECTION 15,20,284	11,98,524 3,21,760
10375				104-TEACHERS 1,000	0 1,000

10376

AND
OTHER

10377

SERVICES

10378

10379

109-GOVERNMENT
26,797

26,797

0

10380

SECONDARY

10381

10382

GOVERNMENT OF PUNJAB
174

Page

10383

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

10384

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10386

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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10387

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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10388

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10389

SCHOOLS

10390

10391

*****	-----	-----

10392

TOTAL (MH)	9,94,10,106	2,14,49,879
12,08,59,985		

10393

10394

10395

*****	-----	-----

10396

TOTAL (DDO)	9,94,10,106	2,14,49,879
12,08,59,985		

10397

10398

10399

EDUCATION
23,66,69,295

SECRETARY TO GOVERNMENT,
23,66,69,295

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

19,63,48,143

4,03,21,152

10400

DEPARTMENT OF EDUCATION,
SCHOOLS

OFFICER,MANSA,BLOCK PRIMARY

PRIMARY

10401

PUNJAB
OFFICER, MANSA

EDUCATION

10402

10403

104-INSPECTION
7,34,962

6,75,090

59,872

10404

10405

TOTAL (MH)
23,74,04,257

19,70,23,233

4,03,81,024

10406

10407

10408

2235
38,05,594

200-OTHER

35,25,905

2,79,689

10409

PROGRAMMES

10410

10411

10412

TOTAL (MH)
38,05,594

35,25,905

2,79,689

10413

10414

10415

10416

TOTAL (DD0)
24,12,09,851

20,05,49,138

4,06,60,713

10417

10418

10419		BLOCK PRIMARY EDUCATION 8,80,06,617	2202	101-GOVERNMENT	7,28,76,977	1,51,29,640
10420		OFFICER,MORINDA SCHOOLS		PRIMARY		
10421						
10422				104-INSPECTION 10,10,658	7,43,673	2,66,985
10423			***** -----		-----	-----
10424			TOTAL (MH) 8,90,17,275		7,36,20,650	1,53,96,625
10425						
10426						
10427			2235 7,23,226	200-OTHER	7,23,226	0
10428				PROGRAMMES		
10429						
10430			***** -----		-----	-----
10431			TOTAL (MH) 7,23,226		7,23,226	0
10432						
10433						
10434		***** -----			-----	-----
10435		TOTAL (DD0) 8,97,40,501			7,43,43,876	1,53,96,625
10436						
10437						
10438		BLOCK PRIMARY EDUCATION 8,02,27,061	2202	101-GOVERNMENT	7,09,37,110	92,89,951
10439		OFFICER,MUKANDPUR SCHOOLS		PRIMARY		
10440						

10441	GOVERNMENT OF PUNJAB							Page
10442	175							
10443	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
10444								
10445								
10446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
10447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
10448	----- -----	-----	-----	-----	-----	-----	-----	
10449	EDUCATION 9,47,691	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	8,57,877	89,814	
10450		DEPARTMENT OF EDUCATION, OFFICER,MUKANDPUR						
10451		PUNJAB						
10452								
10453				***** -----		-----	-----	
10454				TOTAL (MH) 8,11,74,752		7,17,94,987	93,79,765	
10455								
10456								
10457			***** -----			-----	-----	
10458			TOTAL (DDO) 8,11,74,752			7,17,94,987	93,79,765	
10459								
10460								
10461			BLOCK PRIMARY EDUCATION 4,84,655	2235	200-OTHER	37,706	4,46,949	
10462			OFFICER,MUKANDPUR, BANGA PROGRAMMES					
10463								
10464				***** -----		-----	-----	

10465		TOTAL (MH) 4,84,655		37,706	4,46,949
10466					
10467					
10468	***** -----				
10469	TOTAL (DDO) 4,84,655			37,706	4,46,949
10470					
10471					
10472	BLOCK PRIMARY EDUCATION 11,06,40,664	2202	101-GOVERNMENT	9,98,39,223	1,08,01,441
10473	OFFICER,MUKERIAN BLOCK-I SCHOOLS		PRIMARY		
10474					
10475			104-INSPECTION 11,67,791	10,69,423	98,368
10476		***** -----			
10477		TOTAL (MH) 11,18,08,455		10,09,08,646	1,08,99,809
10478					
10479					
10480		2235 2,48,795	200-OTHER	2,48,795	0
10481			PROGRAMMES		
10482					
10483		***** -----			
10484		TOTAL (MH) 2,48,795		2,48,795	0
10485					
10486					

10487	*****				-----	-----
10488	TOTAL (DDO) 11,20,57,250				10,11,57,441	1,08,99,809
10489						
10490						
10491	BLOCK PRIMARY EDUCATION 9,63,57,174	2202	101-GOVERNMENT	8,69,22,200	94,34,974	
10492	OFFICER,MUKERIAN BLOCK-II SCHOOLS		PRIMARY			
10493						
10494			104-INSPECTION 9,34,073	8,45,204	88,869	
10495	*****				-----	-----
10496	TOTAL (MH) 9,72,91,247				8,77,67,404	95,23,843
10497						
10498						
10499		2235 4,55,295	200-OTHER	4,04,824	50,471	
10500			PROGRAMMES			
10501						
10502	GOVERNMENT OF PUNJAB 176					Page
10503	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
10504						
10505						
10506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
10507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
10508	-----	-----	-----	-----	-----	-----
10509						

10510				*****			
10511				TOTAL (MH)		4,04,824	50,471
10512				4,55,295			
10513							
10514				*****			
10515				TOTAL (DDO)		8,81,72,228	95,74,314
10516				9,77,46,542			
10517							
10518	EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	32,67,395	2,26,430
10519	34,93,825	DEPARTMENT OF EDUCATION,	OFFICER,MUKTSAR				
10520		PROGRAMMES					
10521							
10522				*****			
10523				TOTAL (MH)		32,67,395	2,26,430
10524				34,93,825			
10525							
10526				*****			
10527				TOTAL (DDO)		32,67,395	2,26,430
10528				34,93,825			
10529							
10530			BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	2,14,260	0
10531			OFFICER, NABHA				
10532			SECONDARY				
					SCHOOLS		

10533					
10534		*****		-----	-----

10535		TOTAL (MH)		2,14,260	0
		2,14,260			
10536					
10537					
10538		2235	200-OTHER	2,04,921	1,37,227
		3,42,148			
10539			PROGRAMMES		
10540					
10541		*****		-----	-----

10542		TOTAL (MH)		2,04,921	1,37,227
		3,42,148			
10543					
10544					
10545		*****		-----	-----

10546		TOTAL (DD0)		4,19,181	1,37,227
		5,56,408			
10547					
10548					
10549		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,10,05,932
		6,73,00,019			62,94,087
10550		OFFICER, NADALA		PRIMARY	
		SCHOOLS			
10551					
10552			104-INSPECTION	2,68,725	0
			2,68,725		
10553		*****		-----	-----

10554	TOTAL (MH) 6,75,68,744					6,12,74,657	62,94,087
10555							
10556							
10557	***** -----					-----	-----
10558	TOTAL (DDO) 6,75,68,744					6,12,74,657	62,94,087
10559							
10560							
10561							
10562	GOVERNMENT OF PUNJAB 177						
10563	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
10564							
10565							
10566	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
10567	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
10568	----- -----	-----	-----	-----	-----	-----	-----
10569	EDUCATION 9,29,70,581	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,61,77,117	1,67,93,464
10570		DEPARTMENT OF EDUCATION, SCHOOLS	OFFICER,NANGAL TOWNSHIP		PRIMARY		
10571		PUNJAB					
10572							
10573					104-INSPECTION 17,40,931	15,43,547	1,97,384
10574	***** -----					-----	-----
10575	TOTAL (MH) 9,47,11,512					7,77,20,664	1,69,90,848

10578		2235 11,33,277	200-OTHER	10,61,080	72,197
10579			PROGRAMMES		
10580					
10581		***** -----		-----	-----
10582		TOTAL (MH) 11,33,277		10,61,080	72,197
10583					
10584					
10585		***** -----		-----	-----
10586		TOTAL (DDO) 9,58,44,789		7,87,81,744	1,70,63,045
10587					
10588					
10589		BLOCK PRIMARY EDUCATION 1,04,868	2202 109-GOVERNMENT	1,04,868	0
10590		OFFICER,NURPUR BEDI SECONDARY			
10591			SCHOOLS		
10592					
10593		***** -----		-----	-----
10594		TOTAL (MH) 1,04,868		1,04,868	0
10595					
10596					
10597		2235 1,56,553	200-OTHER	1,56,553	0
10598			PROGRAMMES		

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10601

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TOTAL (MH)
1,56,553

1,56,553

0

TOTAL (DDO)
2,61,421

2,61,421

0

BLOCK PRIMARY EDUCATION
1,33,864

2202

109-GOVERNMENT

1,33,864

0

OFFICER,OFFICE OF BLOCK PRIMARY
SECONDARY

EDUCATION OFFICER, ESAST-2
SCHOOLS

TOTAL (MH)
1,33,864

1,33,864

0

2235

102-CHILD

7,55,800

7,55,800

0

WELFARE

104-DEPOSIT
10,000

10,000

0

10621	GOVERNMENT OF PUNJAB							Page
10622	178							
10623	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
10624								
10625								
10626	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
10627	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
10628	----- -----	-----			-----	-----	-----	
10629					INSURANCE			
10630					SCHEME - GOVERNME			
10631					NT PROVIDENT			
10632					FUND			
10633								
10634	EDUCATION 2,43,055	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,32,896	10,159	
10635		DEPARTMENT OF EDUCATION, PROGRAMMES	OFFICER,OFFICE OF BLOCK PRIMARY					
10636		PUNJAB ESAST-2	EDUCATION OFFICER,					
10637								
10638				***** -----	-----			
10639				TOTAL (MH) 10,08,855	9,98,696 10,159			
10640								
10641								

10642	***** -----			-----	-----
10643	TOTAL (DDO) 11,42,719			11,32,560	10,159
10644					
10645					
10646	BLOCK PRIMARY EDUCATION 17,14,94,475	2202	101-GOVERNMENT	15,45,43,789	1,69,50,686
10647	OFFICER,OFFICE OF THE BLOCK SCHOOLS		PRIMARY		
10648	EDUCATION OFFICER, MANGAT-1				
10649					
10650			104-INSPECTION 19,91,369	17,72,373	2,18,996
10651		***** -----		-----	-----
10652		TOTAL (MH) 17,34,85,844		15,63,16,162	1,71,69,682
10653					
10654					
10655		2235 2,91,845	200-OTHER	0	2,91,845
10656			PROGRAMMES		
10657					
10658		***** -----		-----	-----
10659		TOTAL (MH) 2,91,845		0	2,91,845
10660					
10661					
10662	***** -----			-----	-----
10663	TOTAL (DDO)			15,63,16,162	1,74,61,527

			17,37,77,689			
10664						
10665						
10666		BLOCK PRIMARY EDUCATION 1,07,200	2235	102-CHILD	1,07,200	0
10667		OFFICER,OFFICE OF THE BLOCK WELFARE				
10668		PRIMARY EDUCATION OFFICER,				
10669		BHOGPURA				
10670						
10671				102-PENSIONS 54,000	0	54,000
10672				UNDER SOCIAL		
10673				SECURITY		
10674				SCHEMES		
10675						
10676				200-OTHER 67,216	67,216	0
10677				PROGRAMMES		
10678						
10679			***** -----	-----	-----	
10680			TOTAL (MH) 2,28,416		1,74,416	54,000

10684

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10701

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10705

10706					
10707					
10708		2235 57,926	200-OTHER	533	57,393
10709			PROGRAMMES		
10710					
10711		***** -----		-----	-----
10712		TOTAL (MH) 57,926		533	57,393
10713					
10714					
10715		***** -----		-----	-----
10716		TOTAL (DD0) 8,25,45,525		7,46,29,394	79,16,131
10717					
10718					
10719		BLOCK PRIMARY EDUCATION 11,02,41,290	2202101-GOVERNMENT	10,02,93,605	99,47,685
10720		OFFICER,OFFICE OF THE BLOCK SCHOOLS	PRIMARY		
10721		PRIMARY EDUCATION OFFICER,			
10722		DORAHA			
10723					
10724			104-INSPECTION 14,55,526	13,60,994	94,532
10725		***** -----		-----	-----
10726		TOTAL (MH) 11,16,96,816		10,16,54,599	1,00,42,217

10727

10728

10729

2235
1,65,000

107-SWATANTRATA

1,65,000

0

10730

SAINIK
SAMMAN

10731

PENSION
SCHEME

10732

10733

200-OTHER
5,74,069

5,74,069

0

10734

PROGRAMMES

10735

10736

10737

TOTAL (MH)
7,39,069

7,39,069

0

10738

10739

10740

10741

10742

GOVERNMENT OF PUNJAB
180

Page

10743

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

10744

10745

10746

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

10747

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

10748

10749			TOTAL (DD0) 11,24,35,885			10,23,93,668	1,00,42,217
10750							
10751							
10752	EDUCATION 4,72,08,864	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,92,62,082	79,46,782
10753		DEPARTMENT OF EDUCATION, SCHOOLS	OFFICER,OFFICE OF THE BLOCK		PRIMARY		
10754		PUNJAB OFFICER,	PRIMARY EDUCATION				
10755			GORAYA-1				
10756							
10757					104-INSPECTION 96,300	96,300	0
10758				***** -----		-----	-----
10759				TOTAL (MH) 4,80,44,233		4,00,97,451	79,46,782
10760							
10761							
10762			***** -----			-----	-----
10763			TOTAL (DD0) 15,97,41,049			14,17,52,050	1,79,88,999
10764							
10765							
10766			BLOCK PRIMARY EDUCATION 13,40,70,079	2202	101-GOVERNMENT	12,86,16,157	54,53,922
10767			OFFICER,OFFICE OF THE BLOCK SCHOOLS		PRIMARY		
10768			PRIMARY EDUCATION OFFICER,				
10769			JAGRAON				
10770							

10771			104-INSPECTION 10,69,302	9,36,286	1,33,016
10772			***** -----	-----	-----
10773			TOTAL (MH) 13,51,39,381	12,95,52,443	55,86,938
10774					
10775					
10776			2235 6,835	200-OTHER 6,835	0
10777				PROGRAMMES	
10778					
10779			***** -----	-----	-----
10780			TOTAL (MH) 6,835	6,835	0
10781					
10782					
10783			***** -----	-----	-----
10784			TOTAL (DDO) 13,51,46,216	12,95,59,278	55,86,938
10785					
10786					
10787			BLOCK PRIMARY EDUCATION 12,52,21,325	2202 101-GOVERNMENT 11,31,84,775	1,20,36,550
10788			OFFICER,OFFICE OF THE BLOCK SCHOOLS	PRIMARY	
10789			PRIMARY EDUCATION OFFICER,		
10790			KHANNA-I		
10791					
10792				104-INSPECTION 17,75,351	2,54,544

						20,29,895	
10793				*****			

10794				TOTAL (MH)		11,49,60,126	1,22,91,094
				12,72,51,220			
10795							
10796							
10797				*****			

10798				TOTAL (DDO)		11,49,60,126	1,22,91,094
				12,72,51,220			
10799							
10800							
10801							
10802			GOVERNMENT OF PUNJAB				
			181				
10803			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
			2022				
10804							
10805							
10806	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
10807	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
10808	-----	-----	-----	-----	-----	-----	-----

10809	EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	13,18,66,149	1,46,57,384
	14,65,23,533						
10810		DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PRIMARY		
		SCHOOLS					
10811		PUNJAB	PRIMARY EDUCATION				
		OFFICER,					
10812							
			KHANNA-II				
10813							
10814					104-INSPECTION	4,76,186	70,396
					5,46,582		
10815				*****			

10816			TOTAL (MH) 14,70,70,115		13,23,42,335	1,47,27,780
10817						
10818						
10819			2235 4,51,803	200-OTHER	4,51,803	0
10820				PROGRAMMES		
10821						
10822			***** -----		-----	-----
10823			TOTAL (MH) 4,51,803		4,51,803	0
10824						
10825						
10826			***** -----		-----	-----
10827			TOTAL (DDO) 14,75,21,918		13,27,94,138	1,47,27,780
10828						
10829						
10830			BLOCK PRIMARY EDUCATION 2,73,286	2202	102-ASSISTANCE	2,73,286
10831			OFFICER,OFFICE OF THE BLOCK TO			
10832			PRIMARY EDUCATION OFFICER, NON-GOVERNMENT			
10833			MACHIWARA SCHOOLS		PRIMARY	
10834						
10835					109-GOVERNMENT 1,86,049	1,86,049
10836					SECONDARY	0

10837

SCHOOLS

10838

10839

10840

TOTAL (MH) 4,59,335 0
4,59,335

10841

10842

10843

2235 200-OTHER 5,000 0
5,000

10844

PROGRAMMES

10845

10846

10847

TOTAL (MH) 5,000 0
5,000

10848

10849

10850

10851

TOTAL (DD0) 4,64,335 0
4,64,335

10852

10853

10854

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 14,17,62,945 1,39,76,931
15,57,39,876

10855

OFFICER,OFFICE OF THE BLOCK SCHOOLS PRIMARY

10856

PRIMARY EDUCATION OFFICER,

10857

MANGAT - II

10858

10859

104-INSPECTION
18,51,236

17,62,176

89,060

10860

10861

10862

GOVERNMENT OF PUNJAB
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Page

10863

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

10864

10865

10866

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

10867

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

10868

10869

TOTAL (MH)
15,75,91,112

14,35,25,121

1,40,65,991

10870

10871

10872

EDUCATION
3,05,668

SECRETARY TO GOVERNMENT,

BLOCK PRIMARY EDUCATION

2235

200-OTHER

3,05,668

0

10873

DEPARTMENT OF EDUCATION,
PROGRAMMES

OFFICER,OFFICE OF THE BLOCK

10874

PUNJAB
OFFICER,

PRIMARY EDUCATION

10875

MANGAT-II

10876

10877

10878

TOTAL (MH)
15,78,96,780

14,38,30,789

1,40,65,991

10879

10880

10881	***** -----			-----	-----
10882	TOTAL (DDO) 15,78,96,780			14,38,30,789	1,40,65,991
10883					
10884					
10885	BLOCK PRIMARY EDUCATION 5,69,28,578	2202	101-GOVERNMENT	5,17,90,287	51,38,291
10886	OFFICER,OFFICE OF THE BLOCK SCHOOLS		PRIMARY		
10887	PRIMARY EDUCATION OFFICER,				
10888	MANGAT-III NIZAM ROAD				
10889					
10890			104-INSPECTION 15,09,598	15,09,598	0
10891			109-GOVERNMENT 1,08,527	1,08,527	0
10892			SECONDARY		
10893			SCHOOLS		
10894					
10895		***** -----		-----	-----
10896		TOTAL (MH) 5,85,46,703		5,34,08,412	51,38,291
10897					
10898					
10899		2235 1,88,116	200-OTHER	1,88,116	0
10900			PROGRAMMES		

10901

10902

10903

10904

10905

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10915

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10922

		*****		-----	

		TOTAL (MH)		1,88,116	0
		1,88,116			
		*****		-----	

		TOTAL (DDO)		5,35,96,528	51,38,291
		5,87,34,819			
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,94,43,538
		6,29,23,989			
		OFFICER,OFFICE OF THE BLOCK			PRIMARY
		SCHOOLS			
		PRIMARY EDUCATION			
		OFFICER,			
		NURMAHAL			
				104-INSPECTION	12,69,374
				14,49,530	1,80,156
		*****		-----	

		TOTAL (MH)		5,07,12,912	1,36,60,607
		6,43,73,519			
		2235	200-OTHER	5,20,929	1,14,547
		6,35,476			

10923	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
10924							
10925							
10926	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
10927	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
10928	-----	-----	-----	-----	-----	-----	-----
10929	PROGRAMMES						
10930							
10931				*****	-----		
10932				TOTAL (MH)	5,20,929		
10933				6,35,476	1,14,547		
10934							
10935				*****	-----		
10936				TOTAL (DDO)	5,12,33,841		
10937				6,50,08,995	1,37,75,154		
10938							
10939	EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,40,77,162	94,64,200
10940	5,35,41,362	DEPARTMENT OF EDUCATION, SCHOOLS	OFFICER,OFFICE OF THE BLOCK				
10941		PUNJAB OFFICER,	PRIMARY EDUCATION				
10942			PHILLOUR				
10943							
10944					104-INSPECTION	2,68,710	0
10945				2,68,710			
10945				*****	-----		

10946		TOTAL (MH)		4, 43, 45, 872	94, 64, 200
		5, 38, 10, 072			
10947					
10948					
10949		2235	104-DEPOSIT	0	10, 000
		10, 000			
10950			LINKED		
10951			INSURANCE		
10952			SCHEME - GOVERNME		
10953			NT		
			PROVIDENT		
10954			FUND		
10955					
10956			200-OTHER	1, 62, 978	1, 21, 440
			2, 84, 418		
10957			PROGRAMMES		
10958					
10959		*****	-----	-----	

10960		TOTAL (MH)		1, 62, 978	1, 31, 440
		2, 94, 418			
10961					
10962					
10963	*****		-----	-----	

10964	TOTAL (DDO)			4, 45, 08, 850	95, 95, 640

		5,41,04,490			
10965					
10966					
10967	BLOCK PRIMARY EDUCATION 6,00,66,985	2202	101-GOVERNMENT	5,49,62,434	51,04,551
10968	OFFICER,OFFICE OF THE BLOCK SCHOOLS		PRIMARY		
10969	PRIMARY EDUCATION OFFICER,				
10970	SAMRALA-I				
10971					
10972			104-INSPECTION 10,24,911	8,56,467	1,68,444
10973			109-GOVERNMENT 83,053	83,053	0
10974			SECONDARY		
10975			SCHOOLS		
10976					
10977			789-SPECIAL 3,000	3,000	0
10978			COMPONENT PLAN		
10979			FOR SCHEDULED		
10980			CASTES		

10984

10985

10986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
10987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

10988	-----	-----	-----	-----	-----	-----	-----

10989

10990				*****		-----	-----

10991				TOTAL (MH)		5,59,04,954	52,72,995
				6,11,77,949			

10992

10993

10994	EDUCATION 23,709	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	15,072	8,637
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10995		DEPARTMENT OF EDUCATION, PROGRAMMES	OFFICER,OFFICE OF THE BLOCK				
-------	--	--	-----------------------------	--	--	--	--

10996		PUNJAB OFFICER,	PRIMARY EDUCATION				
-------	--	--------------------	-------------------	--	--	--	--

10997			SAMRALA-I				
-------	--	--	-----------	--	--	--	--

10998

10999				*****		-----	-----

11000				TOTAL (MH)		15,072	8,637
				23,709			

11001

11002

11003		*****				-----	-----

11004			TOTAL (DDO)			5,59,20,026	52,81,632
			6,12,01,658				

11005

11006

11007	BLOCK PRIMARY EDUCATION 9,19,50,294	2202	101-GOVERNMENT	8,30,40,302	89,09,992
11008	OFFICER,OFFICE OF THE BLOCK SCHOOLS		PRIMARY		
11009	PRIMARY EDUCATION OFFICER,				
11010	SAMRALA-II				
11011					
11012			104-INSPECTION 2,92,225	2,72,325	19,900
11013			109-GOVERNMENT 9,61,427	9,61,427	0
11014			SECONDARY		
11015			SCHOOLS		
11016					
11017		***** -----		-----	-----
11018		TOTAL (MH) 9,32,03,946		8,42,74,054	89,29,892
11019					
11020					
11021		2235 2,23,502	200-OTHER	2,23,502	0
11022			PROGRAMMES		
11023					
11024		***** -----		-----	-----
11025		TOTAL (MH) 2,23,502		2,23,502	0

11026

11027

11028

11029

TOTAL (DDO)
9,34,27,4488,44,97,55689,29,892

11030

11031

11032

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT8,55,21,42483,55,876
9,38,77,300

11033

OFFICER,OFFICE OF THE BLOCKSCHOOLSPRIMARY

11034

PRIMARY EDUCATION
OFFICER,

11035

SIDHWAN
BET-I

11036

11037

104-INSPECTION9,95,1871,54,748
11,49,935

11038

11039

TOTAL (MH)8,65,16,61185,10,624
9,50,27,235

11040

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11042

GOVERNMENT OF PUNJABPage
185

11043

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

11044

11045

11046

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

11047

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

11048

11049

11050	EDUCATION 41,329	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	41,329
11051		DEPARTMENT OF EDUCATION, PROGRAMMES	OFFICER,OFFICE OF THE BLOCK				
11052		PUNJAB OFFICER,	PRIMARY EDUCATION				
11053			SIDHWAN BET-I				
11054							
11055				***** -----		-----	-----
11056				TOTAL (MH) 9,50,68,564		8,65,16,611	85,51,953
11057							
11058							
11059				***** -----		-----	-----
11060				TOTAL (DDO) 9,50,68,564		8,65,16,611	85,51,953
11061							
11062							
11063			BLOCK PRIMARY EDUCATION 8,89,23,016	2202	101-GOVERNMENT	8,07,22,470	82,00,546
11064			OFFICER,OFFICE OF THE BLOCK SCHOOLS		PRIMARY		
11065			PRIMARY EDUCATION OFFICER,				
11066			SIDHWAN BET-II				
11067							
11068					104-INSPECTION 9,38,258	7,63,258	1,75,000
11069				***** -----		-----	-----
11070				TOTAL (MH) 8,98,61,274		8,14,85,728	83,75,546

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11091

TOTAL (DDO) 8,14,85,728 83,75,546
8,98,61,274

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 12,82,31,084 1,37,00,807
14,19,31,891

OFFICER,OFFICE OF THE BLOCK PRIMARY
SCHOOLS

PRIMARY EDUCATION
OFFICER,

SUDHAR

104-INSPECTION 18,22,687 99,464
19,22,151

TOTAL (MH) 13,00,53,771 1,38,00,271
14,38,54,042

2235 200-OTHER 2,31,322 2,00,000
4,31,322

PROGRAMMES

TOTAL (MH) 2,31,322 2,00,000
4,31,322

11092

11093

11094

11095

TOTAL (DDO)
14,42,85,364
13,02,85,093
1,40,00,271

11096

11097

11098

BLOCK PRIMARY EDUCATION
22,01,66,902
2202
101-GOVERNMENT
19,73,58,511
2,28,08,391

11099

OFFICER,OFFICE OF THE BLOCK
SCHOOLS
PRIMARY

11100

PRIMARY EDUCATION
OFFICER-2

11101

11102

GOVERNMENT OF PUNJAB
186
Page

11103

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

11104

11105

11106

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

11107

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

11108

11109

11110

EDUCATION SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION 2202 104-INSPECTION 8,38,590 73,132
9,11,722

11111

DEPARTMENT OF EDUCATION, OFFICER,OFFICE OF THE
BLOCK

11112

PUNJAB PRIMARY EDUCATION
OFFICER-2

11113

11114

11115

TOTAL (MH)
22,10,78,624
19,81,97,101
2,28,81,523

11116						
11117						
11118			2235 60,000	107-SWATANTRATA	60,000	0
11119				SAINIK SAMMAN		
11120				PENSION SCHEME		
11121						
11122			***** -----		-----	-----
11123			TOTAL (MH) 60,000		60,000	0
11124						
11125						
11126			***** -----		-----	-----
11127			TOTAL (DDO) 22,11,38,624		19,82,57,101	2,28,81,523
11128						
11129						
11130		BLOCK PRIMARY EDUCATION 1,42,500	2235	102-PENSIONS	0	1,42,500
11131		OFFICER,OFFICE OF THE BLOCK SOCIAL		UNDER		
11132		PRIMARY EDUCATION OFFICER-III SECURITY				
11133				SCHEMES		
11134						
11135				104-DEPOSIT 10,000	0	10,000
11136				LINKED		

11137

INSURANCE

11138

SCHEME - GOVERNME

11139

NT
PROVIDENT

11140

FUND

11141

11142

200-OTHER
3,05,4581,05,4582,00,000

11143

PROGRAMMES

11144

11145

11146

TOTAL (MH)
4,57,9581,05,4583,52,500

11147

11148

11149

11150

TOTAL (DD0)
4,57,9581,05,4583,52,500

11151

11152

11153

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT9,56,27,5191,01,13,312
10,57,40,831

11154

OFFICER,OFFICE OF THE BLOCK
SCHOOLSPRIMARY

11155

PRIMARY OFFICER, DEHLON
-I

11156

11157					104-INSPECTION 6,96,469	6,29,841	66,628
11158					***** -----	-----	-----
11159					TOTAL (MH) 10,64,37,300	9,62,57,360	1,01,79,940
11160							
11161							
11162	GOVERNMENT OF PUNJAB 187						
11163	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
11164							
11165							
11166	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
11167	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
11168	----- -----	-----	-----	-----	-----	-----	-----
11169							
11170	EDUCATION 1,82,564	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,82,564	0
11171		DEPARTMENT OF EDUCATION, PROGRAMMES	OFFICER,OFFICE OF THE BLOCK				
11172		PUNJAB -I	PRIMARY OFFICER, DEHLON				
11173							
11174					***** -----	-----	-----
11175					TOTAL (MH) 10,66,19,864	9,64,39,924	1,01,79,940
11176							
11177							
11178					***** -----	-----	-----
11179					TOTAL (DDO) 10,66,19,864	9,64,39,924	1,01,79,940

11180						
11181						
11182		BLOCK PRIMARY EDUCATION 25,41,74,425	2202	101-GOVERNMENT	23,00,95,404	2,40,79,021
11183		OFFICER,OFFICER OF THE BLOCK SCHOOLS		PRIMARY		
11184		KPRIMARY OFFICER-1				
11185						
11186				104-INSPECTION 11,70,626	11,70,626	0
11187				109-GOVERNMENT 41,806	41,806	0
11188				SECONDARY		
11189				SCHOOLS		
11190						
11191			***** -----	-----	-----	
11192			TOTAL (MH) 25,53,86,857		23,13,07,836	2,40,79,021
11193						
11194						
11195			2235 16,27,054	200-OTHER	16,07,131	19,923
11196				PROGRAMMES		
11197						
11198			***** -----	-----	-----	
11199			TOTAL (MH) 16,27,054		16,07,131	19,923

11200

11201

11202

11203

TOTAL (DDO)

25,70,13,911

23,29,14,967

2,40,98,944

11204

11205

11206

BLOCK PRIMARY EDUCATION

12,08,10,491

2202

101-GOVERNMENT

9,79,92,408

2,28,18,083

11207

OFFICER,PATIALA

SCHOOLS

PRIMARY

11208

11209

104-INSPECTION

5,80,471

4,58,359

1,22,112

11210

109-GOVERNMENT

5,20,604

5,20,604

0

11211

SECONDARY

11212

SCHOOLS

11213

11214

11215

TOTAL (MH)

12,19,11,566

9,89,71,371

2,29,40,195

11216

11217

11218

11219

TOTAL (DDO)

12,19,11,566

9,89,71,371

2,29,40,195

11220

11221

11223

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

11224

11225

11226	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
11227	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

11228

11229

11230	EDUCATION 31,51,03,781	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	27,24,44,426	4,26,59,355
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11231		DEPARTMENT OF EDUCATION, SCHOOLS	OFFICER,PATIALA-1		PRIMARY		
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11232		PUNJAB					
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11233

11234					104-INSPECTION 29,19,979	25,98,335	3,21,644
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11235

11236				TOTAL (MH) 43,99,35,326		37,40,14,132	6,59,21,194
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11237

11238

11239				2235 15,28,716	200-OTHER	9,06,473	6,22,243
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11240					PROGRAMMES		
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11241

11242

11243				TOTAL (MH) 15,28,716		9,06,473	6,22,243
-------	--	--	--	-------------------------	--	----------	----------

11244

11245

11246

11247

TOTAL (DDO)
44,14,64,042

37,49,20,605

6,65,43,437

11248

11249

11250

BLOCK PRIMARY EDUCATION
17,73,18,341

2202

101-GOVERNMENT

15,89,74,240

1,83,44,101

11251

OFFICER,PATIALA-2
SCHOOLS

PRIMARY

11252

11253

104-INSPECTION
13,47,281

11,85,737

1,61,544

11254

11255

TOTAL (MH)
17,86,65,622

16,01,59,977

1,85,05,645

11256

11257

11258

2235
33,72,418

200-OTHER

32,51,358

1,21,060

11259

PROGRAMMES

11260

11261

11262

TOTAL (MH)
33,72,418

32,51,358

1,21,060

11263

11264

11265

11266

TOTAL (DDO)
18,20,38,040

16,34,11,335

1,86,26,705

11267

11268

11269

BLOCK PRIMARY EDUCATION
14,60,45,721

2202

101-GOVERNMENT

13,12,62,231

1,47,83,490

11270

OFFICER, PATIALA-3
SCHOOLS

PRIMARY

11271

11272

104-INSPECTION
11,63,051

11,48,051

15,000

11273

11274

TOTAL (MH)
14,72,08,772

13,24,10,282

1,47,98,490

11275

11276

11277

2235
23,21,128

200-OTHER

16,34,437

6,86,691

11278

PROGRAMMES

11279

11280

11281

11282

GOVERNMENT OF PUNJAB
189

Page

11283

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

11284

11285

11286

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

11287

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

11288

11289				TOTAL (MH) 23,21,128		16,34,437	6,86,691
11290							
11291							
11292	EDUCATION	SECRETARY TO GOVERNMENT,	*****				
11293		DEPARTMENT OF EDUCATION,					
11294		PUNJAB					
11295							
11296			TOTAL (DDO) 14,95,29,900			13,40,44,719	1,54,85,181
11297							
11298							
11299			BLOCK PRIMARY EDUCATION 46,380	2235	200-OTHER	46,380	0
11300			OFFICER, PATTI PROGRAMMES				
11301							
11302				*****			
11303				TOTAL (MH) 23,67,508		16,80,817	6,86,691
11304							
11305							
11306			*****				
11307			TOTAL (DDO) 14,95,76,280			13,40,91,099	1,54,85,181
11308							
11309							
11310			BLOCK PRIMARY EDUCATION 17,31,96,536	2202	101-GOVERNMENT	15,65,73,470	1,66,23,066
11311			OFFICER, PHAGWARA SCHOOLS		PRIMARY		

11312

11313

104 - INSPECTION 21,57,905 2,41,964
23,99,869

11314

109 - GOVERNMENT 6,41,631 0
6,41,631

11315

SECONDARY

11316

SCHOOLS

11317

11318

***** -----

11319

TOTAL (MH) 15,93,73,006 1,68,65,030
17,62,38,036

11320

11321

11322

2235 200 - OTHER 0 1,19,840
1,19,840

11323

PROGRAMMES

11324

11325

***** -----

11326

TOTAL (MH) 0 1,19,840
1,19,840

11327

11328

11329

***** -----

11330

TOTAL (DDO) 15,93,73,006 1,69,84,870
17,63,57,876

11331

11357			TOTAL (MH) 6,04,521		4,26,361	1,78,160
11358						
11359						
11360			***** -----		-----	-----
11361			TOTAL (DDO) 6,04,521		4,26,361	1,78,160
11362						
11363						
11364		BLOCK PRIMARY EDUCATION 29,174	2235	200-OTHER	29,174	0
11365		OFFICER, ROPAR-I PROGRAMMES				
11366						
11367			***** -----		-----	-----
11368			TOTAL (MH) 29,174		29,174	0
11369						
11370						
11371			***** -----		-----	-----
11372			TOTAL (DDO) 29,174		29,174	0
11373						
11374						
11375		BLOCK PRIMARY EDUCATION 9,88,65,227	2202	101-GOVERNMENT	9,00,57,072	88,08,155
11376		OFFICER, ROPAR-II SCHOOLS		PRIMARY		
11377						
11378				104-INSPECTION 9,69,640	8,61,048	1,08,592

11379		***** -----		-----	-----
11380		TOTAL (MH) 9,98,34,867		9,09,18,120	89,16,747
11381					
11382					
11383		2235 22,00,175	200-OTHER	19,70,364	2,29,811
11384			PROGRAMMES		
11385					
11386		***** -----		-----	-----
11387		TOTAL (MH) 22,00,175		19,70,364	2,29,811
11388					
11389					
11390		***** -----		-----	-----
11391		TOTAL (DD0) 10,20,35,042		9,28,88,484	91,46,558
11392					
11393					
11394		BLOCK PRIMARY EDUCATION 3,91,954	2235 200-OTHER	1,36,942	2,55,012
11395		OFFICER, SAMANA-I PROGRAMMES			
11396					
11397		***** -----		-----	-----
11398		TOTAL (MH) 3,91,954		1,36,942	2,55,012
11399					
11400					
11401					

11403

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

11404

11405

11406	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
11407	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

11408

11409

11410

EDUCATION
3,91,954

SECRETARY TO GOVERNMENT,

TOTAL (DDO)

1,36,942

2,55,012

11411

DEPARTMENT OF
EDUCATION,

11412

PUNJAB

11413

11414

11415

11416

BLOCK PRIMARY EDUCATION
10,03,11,753

2202

101-GOVERNMENT

9,06,37,036

96,74,717

11417

OFFICER, SAMANA-II
SCHOOLS

PRIMARY

11418

11419

104-INSPECTION
14,90,616

13,13,936

1,76,680

11420

11421

TOTAL (MH)
10,21,94,323

9,20,87,914

1,01,06,409

11422

11423

11424

2235
18,94,454

200-OTHER

18,78,564

15,890

11425

PROGRAMMES

11426

11427

11428

TOTAL (MH) 18,78,564 15,890
18,94,454

11429

11430

11431

11432

TOTAL (DDO) 9,39,66,478 1,01,22,299
10,40,88,777

11433

11434

11435

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 10,07,52,629 1,06,77,672
11,14,30,301

11436

OFFICER, SAMANA-III PRIMARY
SCHOOLS

11437

11438

104-INSPECTION 11,61,830 1,40,236
13,02,066

11439

11440

TOTAL (MH) 10,19,14,459 1,08,17,908
11,27,32,367

11441

11442

11443

2235 200-OTHER 1,43,066 2,12,417
3,55,483

11444

PROGRAMMES

11445

11446				*****			
11447				TOTAL (MH)		1,43,066	2,12,417
				3,55,483			
11448							
11449							
11450				*****			
11451				TOTAL (DDO)		10,20,57,525	1,10,30,325
				11,30,87,850			
11452							
11453							
11454				BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,21,29,854
				7,13,33,027			92,03,173
11455				OFFICER, SAROYA		PRIMARY	
				SCHOOLS			
11456							
11457						104-INSPECTION	14,79,735
						16,04,767	1,25,032
11458				*****			
11459				TOTAL (MH)		6,36,09,589	93,28,205
				7,29,37,794			
11460							
11461							
11462				GOVERNMENT OF PUNJAB			
				192			
11463				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
				2022			
11464							
11465							
11466	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
11467	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
11468							

11469

11470 EDUCATION SECRETARY TO GOVERNMENT, *****

11471 DEPARTMENT OF
EDUCATION,

11472 PUNJAB

11473

11474	TOTAL (DDO)	6,36,09,589	93,28,205
	7,29,37,794		

11475

11476

11477	BLOCK PRIMARY EDUCATION 12, 60, 439	2235	200-OTHER	4, 74, 789	7, 85, 650
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11478	OFFICER, SRI HARGOBIND PUR PROGRAMMES
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11479

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11480 *****
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11481	TOTAL (MH)	6,40,84,378	1,01,13,855
	7,41,98,233		

11482

11483

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11484 *****
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11485	TOTAL (DDO)	6,40,84,378	1,01,13,855
	7,41,98,233		

11486

11487

11488	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	9,29,582	0
	9,29,582				

11489	OFFICER, SULTANPUR SECONDARY
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11490

SCH00LS

11491

11492		110-ASSISTANCE 3,19,752	3,19,752	0
11493		TO		
11494		NON-GOVERNMENT		
11495		SECONDARY		
11496		SCHOOLS		
11497				
11498		789-SPECIAL 3,000	3,000	0
11499		COMPONENT PLAN		
11500		FOR SCHEDULED		
11501		CASTES		
11502				
11503		***** -----	-----	-----
11504		TOTAL (MH) 12,52,334	12,52,334	0
11505				
11506				
11507	2235 3,59,229	200-OTHER	1,51,039	2,08,190
11508		PROGRAMMES		
11509				

11510				*****			
11511				TOTAL (MH)		1, 51, 039	2, 08, 190
11512				3, 59, 229			
11513							
11514				*****			
11515				TOTAL (DDO)		14, 03, 373	2, 08, 190
11516				16, 11, 563			
11517							
11518				BLOCK PRIMARY EDUCATION	2235	200-OTHER	
11519				1, 15, 535		1, 15, 535	0
11520				OFFICER, TAKATGARH, NURPUR BEDI			
11521				PROGRAMMES			
11522							
11523				GOVERNMENT OF PUNJAB			
11524				193			
11525							
11526				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
11527				2022			
11528							
11529							
11530							
11531							
11532							

11533

11534

11535

11536

11537

TOTAL (DD0) 1,15,535 0
1,15,535

11538

11539

11540

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 6,89,49,031 72,28,967
7,61,77,998

11541

OFFICER, TANDA-1 PRIMARY
SCHOOLS

11542

11543

104-INSPECTION 11,55,297 1,20,037
12,75,334

11544

11545

TOTAL (MH) 7,02,19,863 73,49,004
7,75,68,867

11546

11547

11548

2235 200-OTHER 7,04,992 0
7,04,992

11549

PROGRAMMES

11550

11551

11552

TOTAL (MH) 7,04,992 0
7,04,992

11553

11554

11555

11556		TOTAL (DD0) 7,82,73,859			7,09,24,855	73,49,004
11557						
11558						
11559		BLOCK PRIMARY EDUCATION 9,17,10,555	2202	101-GOVERNMENT	7,87,26,839	1,29,83,716
11560		OFFICER, TANDA-2 SCHOOLS		PRIMARY		
11561						
11562				104-INSPECTION 7,17,788	6,50,888	66,900
11563			***** -----		-----	-----
11564			TOTAL (MH) 9,24,28,343		7,93,77,727	1,30,50,616
11565						
11566						
11567			2235 5,28,730	200-OTHER	4,99,224	29,506
11568				PROGRAMMES		
11569						
11570			***** -----		-----	-----
11571			TOTAL (MH) 5,28,730		4,99,224	29,506
11572						
11573						
11574		***** -----			-----	-----
11575		TOTAL (DD0) 9,29,57,073			7,98,76,951	1,30,80,122
11576						
11577						

11578			BLOCK PRIMARY EDUCATION 8,70,58,628	2202	101-GOVERNMENT	6,95,93,373	1,74,65,255
11579			OFFICER-I,AJNALA SCHOOLS		PRIMARY		
11580							
11581							
11582			GOVERNMENT OF PUNJAB 194				
11583			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
11584							
11585							
11586	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
11587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
11588	----- -----	-----	-----	-----	-----	-----	-----
11589	EDUCATION 7,00,272	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	6,31,060	69,212
11590		DEPARTMENT OF EDUCATION, OFFICER-I,AJNALA					
11591		PUNJAB					
11592							
11593				***** -----		-----	-----
11594				TOTAL (MH) 8,77,58,900		7,02,24,433	1,75,34,467
11595							
11596							
11597			***** -----			-----	-----
11598			TOTAL (DDO) 8,77,58,900			7,02,24,433	1,75,34,467
11599							
11600							
11601			BLOCK PRIMARY EDUCATION 83,694	2235	102-PENSIONS	83,694	0

11602	OFFICER-I, BATALA-I SOCIAL		UNDER		
11603			SECURITY		
11604			SCHEMES		
11605					
11606			200-OTHER 10,24,069	3,28,590	6,95,479
11607			PROGRAMMES		
11608					
11609		***** -----		-----	-----
11610		TOTAL (MH) 11,07,763		4,12,284	6,95,479
11611					
11612					
11613		***** -----		-----	-----
11614		TOTAL (DD0) 11,07,763		4,12,284	6,95,479
11615					
11616					
11617	BLOCK PRIMARY EDUCATION 11,77,88,578	2202	101-GOVERNMENT	10,74,34,109	1,03,54,469
11618	OFFICER-I, FEROZEPUR SCHOOLS		PRIMARY		
11619					
11620			104-INSPECTION 13,31,615	11,82,565	1,49,050
11621		***** -----		-----	-----

11622			TOTAL (MH) 11,91,20,193		10,86,16,674	1,05,03,519
11623						
11624						
11625			2235 4,06,028	200-OTHER	2,49,729	1,56,299
11626				PROGRAMMES		
11627						
11628			***** -----		-----	-----
11629			TOTAL (MH) 4,06,028		2,49,729	1,56,299
11630						
11631						
11632			***** -----		-----	-----
11633			TOTAL (DDO) 11,95,26,221		10,88,66,403	1,06,59,818
11634						
11635						
11636		BLOCK PRIMARY EDUCATION 44,34,713	2202	109-GOVERNMENT	44,34,713	0
11637		OFFICER-I, KAPURTHALA SECONDARY				
11638				SCHOOLS		
11639						
11640				110-ASSISTANCE 3,24,442	3,24,442	0
11641						
11642		GOVERNMENT OF PUNJAB 195				Page
11643		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				

11644

11645

11646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
11647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

11648 -----

11649 TO

11650 NON-GOVERNMENT

11651 SECONDARY

11652 SCHOOLS

11653

11654 *****

11655 TOTAL (MH) 47,59,155 0
47,59,155

11656

11657

11658 EDUCATION 1,324 SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION 2235 200-OTHER 1,324 0

11659 DEPARTMENT OF EDUCATION, OFFICER-I, KAPURTHALA PROGRAMMES

11660 PUNJAB

11661

11662 *****

11663 TOTAL (MH) 1,324 0
1,324

11664

11665

11666

11667

TOTAL (DDO)
47,60,479

47,60,479

0

11668

11669

11670

BLOCK PRIMARY EDUCATION
7,67,358

2235

200-OTHER

4,35,289

3,32,069

11671

OFFICER-II,,ZIRA
PROGRAMMES

11672

11673

11674

TOTAL (MH)
7,67,358

4,35,289

3,32,069

11675

11676

11677

11678

TOTAL (DDO)
7,67,358

4,35,289

3,32,069

11679

11680

11681

BLOCK PRIMARY EDUCATION
5,52,69,223

2202

101-GOVERNMENT

4,76,74,584

75,94,639

11682

OFFICER-II,AJNALA
SCHOOLS

PRIMARY

11683

11684

104-INSPECTION
11,11,559

9,92,839

1,18,720

11685

11686

TOTAL (MH)
5,63,80,782

4,86,67,423

77,13,359

11687

11688

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11700

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11711

TOTAL (DD0) 4,86,67,423 77,13,359
5,63,80,782

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 9,74,19,545 98,50,305
10,72,69,850

OFFICER-II, FEROZEPUR PRIMARY
SCHOOLS

104-INSPECTION 14,30,265 1,75,764
16,06,029

TOTAL (MH) 9,88,49,810 1,00,26,069
10,88,75,879

GOVERNMENT OF PUNJAB Page
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION 2235 200-OTHER 3,76,483 27,563
4,04,046

DEPARTMENT OF EDUCATION, OFFICER-II, FEROZEPUR
PROGRAMMES

11712

11713

11714

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11731

TOTAL (MH) 3,76,483 27,563
4,04,046

TOTAL (DDO) 9,92,26,293 1,00,53,632
10,92,79,925

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 11,92,40,760 1,21,81,926
13,14,22,686

OFFICER-II, KAPURTHALA PRIMARY
SCHOOLS

104-INSPECTION 10,91,395 1,55,186
12,46,581

109-GOVERNMENT 38,59,168 0
38,59,168

SECONDARY

SCHOOLS

110-ASSISTANCE 3,24,442 0
3,24,442

TO

			NON - GOVERNMENT		
11732			SECONDARY		
11733			SCHOOLS		
11734					
11735			789 - SPECIAL 1,508	1,508	0
11736			COMPONENT PLAN		
11737			FOR SCHEDULED		
11738			CASTES		
11739					
11740			***** -----	-----	-----
11741			TOTAL (MH) 13,68,54,385	12,45,17,273	1,23,37,112
11742					
11743					
11744			2235 2,68,671	200 - OTHER 2,55,521	13,150
11745			PROGRAMMES		
11746					
11747			***** -----	-----	-----
11748			TOTAL (MH) 2,68,671	2,55,521	13,150
11749					

11750

11751

11752

TOTAL (DDO) 12,47,72,794 1,23,50,262
13,71,23,056

11753

11754

11755

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 14,36,52,156 1,31,26,302
15,67,78,458

11756

OFFICER-III, FEROZEPUR PRIMARY
SCHOOLS

11757

11758

104-INSPECTION 11,39,032 3,33,862
14,72,894

11759

11760

TOTAL (MH) 14,47,91,188 1,34,60,164
15,82,51,352

11761

11762 GOVERNMENT OF PUNJAB Page
197

11763

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

11764

11765

11766 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

11767 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

11768 -----

11769

11770

11771 EDUCATION SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION 2235 200-OTHER 1,31,770 1,34,609
2,66,379

11772

DEPARTMENT OF EDUCATION, OFFICER-III, FEROZEPUR
PROGRAMMES

11773

PUNJAB

11774					
11775		*****			
11776		TOTAL (MH)		1,31,770	1,34,609
11777		2,66,379			
11778					
11779		*****			
11780		TOTAL (DDO)		14,49,22,958	1,35,94,773
11781		15,85,17,731			
11782					
11783		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,77,05,334
11784		10,16,04,759			1,38,99,425
11785		OFFICER-IV, FEROZEPUR		PRIMARY	
11786		SCHOOLS			
11787					
11788				104-INSPECTION	10,61,277
11789				13,67,543	3,06,266
11790					
11791					
11792					
11793					
11794					

11795		TOTAL (MH) 1,79,025		92,622	86,403
11796					
11797					
11798		***** -----		-----	-----
11799		TOTAL (DDO) 10,31,51,327		8,88,59,233	1,42,92,094
11800					
11801					
11802		C.E.O.,CIRCLE EDUCATION OFFICER, 2235 16,089	200-OTHER	16,089	0
11803		FARIDKOT PROGRAMMES			
11804					
11805		***** -----		-----	-----
11806		TOTAL (MH) 16,089		16,089	0
11807					
11808					
11809		***** -----		-----	-----
11810		TOTAL (DDO) 16,089		16,089	0
11811					
11812					
11813		COMMANDING OFFICER, 5 PB GIRLS 2204 69,49,495	102-YOUTH	59,20,278	10,29,217
11814		BN NCC, MOGA WELFARE			
11815			PROGRAMMES FOR		
11816			STUDENTS		
11817					

11818

11819

TOTAL (MH)
69,49,495

59,20,278

10,29,217

11820

11821

11822

GOVERNMENT OF PUNJAB
198

Page

11823

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

11824

11825

11826

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

11827

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

11828

11829

11830

EDUCATION

SECRETARY TO GOVERNMENT,

11831

DEPARTMENT OF
EDUCATION,

11832

PUNJAB

11833

11834

TOTAL (DDO)
69,49,495

59,20,278

10,29,217

11835

11836

11837

CORROSPONDENT A.D.HIGHER
53,42,454

2202

110-ASSISTANCE

46,12,243

7,30,211

11838

SECONDARY SCHOOL,DHARAMKOT
TO

11839

NON - GOVERNMENT

11840

SECONDARY

11841			SCHOOLS		
11842					
11843			*****	-----	-----

11844			TOTAL (MH)	1,05,32,521	17,59,428
			1,22,91,949		
11845					
11846					
11847			2235 200-OTHER	47,979	0
			47,979		
11848			PROGRAMMES		
11849					
11850			*****	-----	-----

11851			TOTAL (MH)	47,979	0
			47,979		
11852					
11853					
11854			*****	-----	-----

11855			TOTAL (DD0)	1,05,80,500	17,59,428
			1,23,39,928		
11856					
11857					
11858			D.E.O. (P),MOGA	46,09,092	12,39,846
			58,48,938		
11859			AND		
11860			ADMINISTRATION		

11861						
11862			101-GOVERNMENT 50,000		0	50,000
11863			PRIMARY SCHOOLS			
11864						
11865			789-SPECIAL 17,45,500		0	17,45,500
11866			COMPONENT PLAN			
11867			FOR SCHEDULED			
11868			CASTES			
11869						
11870		***** -----			-----	-----
11871			TOTAL (MH) 76,44,438		46,09,092	30,35,346
11872						
11873						
11874	***** -----				-----	-----
11875		TOTAL (DDO) 76,44,438			46,09,092	30,35,346
11876						
11877						
11878	D.E.O. (PRIMARY), MUKATSAR 67,17,829	2202	001-DIRECTION		60,56,855	6,60,974
11879			AND			
11880			ADMINISTRATION			

11883

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

11884

11885

11886

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

11887

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

11888

11889

11890

EDUCATION
65,500

SECRETARY TO GOVERNMENT,

D.E.O. (PRIMARY),MUKATSAR

2202

101-GOVERNMENT

53,500

12,000

11891

DEPARTMENT OF EDUCATION,
SCHOOLS

PRIMARY

11892

PUNJAB

11893

11894

789-SPECIAL
51,10,000

3,50,000

47,60,000

11895

11896

11897

11898

11899

11900

TOTAL (MH)
1,18,93,329

64,60,355

54,32,974

11901

11902

11903	***** -----			-----	
11904	TOTAL (DDO) 1,18,93,329			64,60,355	54,32,974
11905					
11906					
11907	D.E.O. (S),MOGA 1,35,13,894	2202	001-DIRECTION	1,21,79,922	13,33,972
11908			AND		
11909			ADMINISTRATION		
11910					
11911			107-SCHOLARSHIP 36,000	36,000	0
11912			S		
11913					
11914			108-EXAMINATION 1,82,400	0	1,82,400
11915			S		
11916					
11917			110-ASSISTANCE 59,59,105	58,27,128	1,31,977
11918			TO		
11919			NON - GOVERNMENT		
11920			SECONDARY		

11921				SCHOOLS			
11922							
11923				789-SPECIAL 27,750	27,750	0	
11924				COMPONENT PLAN			
11925				FOR SCHEDULED			
11926				CASTES			
11927							
11928				***** -----	-----	-----	
11929				TOTAL (MH) 1,97,19,149	1,80,70,800	16,48,349	
11930							
11931							
11932				***** -----	-----	-----	
11933				TOTAL (DDO) 1,97,19,149	1,80,70,800	16,48,349	
11934							
11935							
11936			D.E.O. (SCHOOL), MUKATSAR 72,16,091	2202	001-DIRECTION	64,45,135	7,70,956
11937					AND		
11938					ADMINISTRATION		
11939							
11940					107-SCHOLARSHIP 36,000	36,000	0

11941								Page
11942	GOVERNMENT OF PUNJAB 200							
11943	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
11944								
11945								
11946	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
11947	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
11948	----- -----	-----	-----	-----	-----	-----	-----	
11949								
11950								
11951	EDUCATION 3,69,600	SECRETARY TO GOVERNMENT,	D.E.O. (SCHOOL),MUKATSAR	2202	108-EXAMINATION	3,14,400	55,200	
11952		DEPARTMENT OF EDUCATION, S						
11953		PUNJAB						
11954								
11955					110-ASSISTANCE 63,53,063	52,97,045	10,56,018	
11956					TO			
11957					NON-GOVERNMENT			
11958					SECONDARY			
11959					SCHOOLS			
11960								
11961					789-SPECIAL 90,966	90,966	0	

11962				COMPONENT PLAN		
11963				FOR SCHEDULED		
11964				CASTES		
11965						
11966			***** -----		-----	-----
11967			TOTAL (MH) 1,40,65,720		1,21,83,546	18,82,174
11968						
11969						
11970		***** -----			-----	-----
11971		TOTAL (DDO) 1,40,65,720			1,21,83,546	18,82,174
11972						
11973						
11974		DIRECTOR, SCERT 2,47,82,866	2202	001-DIRECTION	2,31,40,911	16,41,955
11975				AND		
11976				ADMINISTRATION		
11977						
11978				105-TEACHERS 11,93,851	10,13,198	1,80,653
11979				TRAINING		
11980						

11981		108-EXAMINATION 10,57,996	9,99,833	58,163
11982		S		
11983				
11984		109-GOVERNMENT 3,40,68,491	17,93,792	3,22,74,699
11985		SECONDARY		
11986		SCHOOLS		
11987				
11988		110-EXAMINATION 3,00,00,000	0	3,00,00,000
11989		S		
11990				
11991		789-SPECIAL 85,36,000	0	85,36,000
11992		COMPONENT PLAN		
11993		FOR SCHEDULED		
11994		CASTES		
11995				
11996		***** -----	-----	-----
11997		TOTAL (MH) 9,96,39,204	2,69,47,734	7,26,91,470
11998				

11999

12000

12001

12002

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12004

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12020

12021

GOVERNMENT OF PUNJAB

201

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH

2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TOTAL (DDO)	2,69,47,734	7,26,91,470
9,96,39,204		

EDUCATION	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	2,63,35,716	28,84,979
2,92,20,695						
	DEPARTMENT OF EDUCATION,	(SCHOOL),DISTRICT EDUCATION				
	AND					
	PUNJAB	OFFICER (SCHOOL)				
	ADMINISTRATION					

107-SCHOLARSHIP	0	90,000
90,000		

S

109-GOVERNMENT	0	1,06,400
1,06,400		

SECONDARY

			SCHOOLS		
12022					
12023			***** -----	-----	-----
12024			TOTAL (MH) 12,90,56,299	5,32,83,450	7,57,72,849
12025					
12026					
12027			***** -----	-----	-----
12028			TOTAL (DD0) 12,90,56,299	5,32,83,450	7,57,72,849
12029					
12030					
12031			DISTRICT EDUCATION OFFICER 1,82,00,034	2202001-DIRECTION	1,64,65,69717,34,337
12032			(SCHOOL), KAPURTHALA AND		
12033				ADMINISTRATION	
12034					
12035				107-SCHOLARSHIP 54,000	54,0000
12036				S	
12037					
12038				108-EXAMINATION 1,00,800	1,00,8000
12039				S	
12040					
12041				109-GOVERNMENT 86,456	86,4560

12042			SECONDARY		
12043			SCHOOLS		
12044					
12045			789-SPECIAL 4,54,601	4,54,601	0
12046			COMPONENT PLAN		
12047			FOR SCHEDULED		
12048			CASTES		
12049					
12050		***** -----		-----	-----
12051			TOTAL (MH) 1,88,95,891	1,71,61,554	17,34,337
12052					
12053					
12054		2235 2,46,291	200-OTHER	2,46,291	0
12055			PROGRAMMES		
12056					
12057		***** -----		-----	-----
12058			TOTAL (MH) 2,46,291	2,46,291	0
12059					
12060					

12061	GOVERNMENT OF PUNJAB							Page
12062	202							
12063	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
12064								
12065								
12066	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
12067	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
12068	-----	-----	-----	-----	-----	-----	-----	
12069			*****			-----	-----	
12070	EDUCATION 1,91,42,182	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,74,07,845	17,34,337	
12071		DEPARTMENT OF EDUCATION,						
12072		PUNJAB						
12073								
12074								
12075								
12076			DISTRICT EDUCATION OFFICER 1,11,80,616	2202	001-DIRECTION	1,03,39,443	8,41,173	
12077			(SECONDARY), FATEHGARH SAHIB AND					
12078					ADMINISTRATION			
12079								
12080					101-GOVERNMENT 5,405	5,405	0	
12081					PRIMARY SCHOOLS			
12082								

12083	107-SCHOLARSHIP 48,000	48,000	0
12084	S		
12085			
12086	108-EXAMINATION 1,58,400	0	1,58,400
12087	S		
12088			
12089	109-GOVERNMENT 42,836	42,836	0
12090	SECONDARY		
12091	SCHOOLS		
12092			
12093	110-ASSISTANCE 52,16,841	43,67,358	8,49,483
12094	TO		
12095	NON-GOVERNMENT		
12096	SECONDARY		
12097	SCHOOLS		
12098			
12099	789-SPECIAL 64,500	0	64,500

12100			COMPONENT PLAN		
12101			FOR SCHEDULED		
12102			CASTES		
12103					
12104		***** -----		-----	-----
12105		TOTAL (MH) 1,69,62,889		1,50,49,333	19,13,556
12106					
12107					
12108		2235 1,00,000	200-OTHER	1,00,000	0
12109			PROGRAMMES		
12110					
12111		***** -----		-----	-----
12112		TOTAL (MH) 1,00,000		1,00,000	0
12113					
12114					
12115	***** -----			-----	-----
12116	TOTAL (DDO) 3,59,58,780			3,23,10,887	36,47,893
12117					
12118					
12119	DISTRICT EDUCATION 3,31,75,001	2202	001-DIRECTION	3,00,99,004	30,75,997
12120	OFFICER, DISTRICT EDUCATION AND				

12123

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

12124

12125

12126

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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12127

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

12128

12129

OFFICER (SCHOOL)
ADMINISTRATION

12130

12131

EDUCATION	SECRETARY TO GOVERNMENT, DISTRICT EDUCATION	2202	107-SCHOLARSHIP	0	96,000
96,000					

12132

DEPARTMENT OF EDUCATION, OFFICER, DISTRICT EDUCATION
S

12133

PUNJAB OFFICER
(SCHOOL)

12134

12135

108-EXAMINATION	4,72,800	0
4,72,800		

12136

S

12137

12138

110-ASSISTANCE	24,53,000	4,44,000
28,97,000		

12139

TO

12140

NON - GOVERNMENT

12141

SECONDARY

12142			SCHOOLS		
12143					
12144			789-SPECIAL 29,45,696	1,46,000	27,99,696
12145			COMPONENT PLAN		
12146			FOR SCHEDULED		
12147			CASTES		
12148					
12149			***** -----	-----	-----
12150			TOTAL (MH) 3,95,86,497	3,31,70,804	64,15,693
12151					
12152					
12153			2235 16,954	200-OTHER 16,954	0
12154			PROGRAMMES		
12155					
12156			***** -----	-----	-----
12157			TOTAL (MH) 16,954	16,954	0
12158					
12159					
12160			***** -----	-----	-----
12161			TOTAL (DDO)	3,31,87,758	64,15,693

	3,96,03,451				
12162					
12163					
12164	DISTRICT EDUCATION 24,62,445	2071	115-LEAVE	24,62,445	0
12165	OFFICER,DISTRICT EDUCATION ENCASHMENT				
12166	OFFICER (SCHOOLS) BENEFITS				
12167					
12168		***** -----		-----	
12169		TOTAL (MH) 24,62,445		24,62,445	0
12170					
12171					
12172		2202 2,62,12,052	001-DIRECTION	2,37,81,918	24,30,134
12173			AND		
12174			ADMINISTRATION		
12175					
12176			110-ASSISTANCE 20,90,756	20,90,756	0
12177			TO		
12178			NON-GOVERNMENT		
12179			SECONDARY		
12180			SCHOOLS		

12181								Page
12182	GOVERNMENT OF PUNJAB 204							
12183	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
12184								
12185								
12186	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
12187	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
12188	----- -----	-----	-----	-----	-----	-----	-----	
12189								
12190				***** -----		-----	-----	
12191				TOTAL (MH) 2,83,02,808		2,58,72,674	24,30,134	
12192								
12193								
12194	EDUCATION 3,52,657	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION	2235	200-OTHER	3,52,657	0	
12195		DEPARTMENT OF EDUCATION, PROGRAMMES	OFFICER,DISTRICT EDUCATION					
12196		PUNJAB (SCHOOLS)	OFFICER					
12197								
12198				***** -----		-----	-----	
12199				TOTAL (MH) 3,52,657		3,52,657	0	
12200								
12201								
12202				***** -----		-----	-----	
12203				TOTAL (DDO) 3,11,17,910		2,86,87,776	24,30,134	
12204								

12205

12206

HEAD MASTER,G H S RAIPUR
48,71,211

2202

101-GOVERNMENT

48,71,211

0

12207

PRIMARY
SCHOOLS

12208

12209

104-TEACHERS
2,905

1,905

1,000

12210

AND
OTHER

12211

SERVICES

12212

12213

109-GOVERNMENT
1,09,23,801

85,74,191

23,49,610

12214

SECONDARY

12215

SCHOOLS

12216

12217

789-SPECIAL
2,093

2,093

0

12218

COMPONENT
PLAN

12219

FOR
SCHEDULED

12220

CASTES

12221

12222

12223

TOTAL (MH)
1,58,00,010

1,34,49,400

23,50,610

12224

12225

12226

12227

TOTAL (DD0)
1,58,00,010

1,34,49,400

23,50,610

12228

12229

12230

HEAD MASTER, GOVERNMENT HIGH
7,47,898

2202

101- GOVERNMENT

7,47,898

0

12231

SCHOOL
SCHOOLS

PRIMARY

12232

12233

104- TEACHERS
2,905

2,905

0

12234

AND
OTHER

12235

SERVICES

12236

12237

109- GOVERNMENT
1,16,73,596

93,18,182

23,55,414

12238

SECONDARY

12239

SCHOOLS

12240

12244

12245

12246

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

12247

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

12248

12249

EDUCATION
2,093

SECRETARY TO GOVERNMENT,

HEAD MASTER, GOVERNMENT HIGH

2202

789-SPECIAL

2,093

0

12250

DEPARTMENT OF EDUCATION,
PLAN

SCHOOL

COMPONENT

12251

PUNJAB
SCHEDULED

FOR

12252

CASTES

12253

12254

12255

TOTAL (MH)
1,24,26,492

1,00,71,078

23,55,414

12256

12257

12258

12259

TOTAL (DD0)
1,24,26,492

1,00,71,078

23,55,414

12260

12261

12262

HEADMASTER, GOVERNMENT GIRLS
64,93,206

2202

101-GOVERNMENT

64,93,206

0

12263

HIGH SCHOOL, BHUCHO-MANDI
SCHOOLS

PRIMARY

12264

12265

104-TEACHERS
3,000

2,000

1,000

12266		AND OTHER		
12267		SERVICES		
12268				
12269		109-GOVERNMENT 3,31,80,462	2,86,09,504	45,70,958
12270		SECONDARY		
12271		SCHOOLS		
12272				
12273		789-SPECIAL 17,000	14,000	3,000
12274		COMPONENT PLAN		
12275		FOR SCHEDULED		
12276		CASTES		
12277				
12278		***** -----	-----	-----
12279		TOTAL (MH) 3,96,93,668	3,51,18,710	45,74,958
12280				
12281				
12282		***** -----	-----	-----
12283		TOTAL (DDO) 3,96,93,668	3,51,18,710	45,74,958
12284				

12285						
12286		HEADMASTER, GOVERNMENT HIGH 25,955	2202	104-TEACHERS	15,724	10,231
12287		SCHOOL, JAGATPUR OTHER		AND		
12288				SERVICES		
12289						
12290				109-GOVERNMENT 8,96,84,230	8,08,70,920	88,13,310
12291				SECONDARY		
12292				SCHOOLS		
12293						
12294				789-SPECIAL 26,645	18,695	7,950
12295				COMPONENT PLAN		
12296				FOR SCHEDULED		
12297				CASTES		
12298						
12299			***** -----	-----		
12300			TOTAL (MH) 8,97,36,830		8,09,05,339	88,31,491

12304

12305

12306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
12307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

12308	-----	-----	-----	-----	-----	-----	-----

12309

12310

12311			*****			-----	-----

12312	EDUCATION 8,97,36,830	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			8,09,05,339	88,31,491
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12313		DEPARTMENT OF EDUCATION,					
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12314		PUNJAB					
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12315

12316

12317

12318			HEADMASTER, GOVERNMENT HIGH 2,459	2202	104-TEACHERS	1,912	547
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12319			SCHOOL, JHINGRAN OTHER		AND		
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12320					SERVICES		
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12321

12322					109-GOVERNMENT 52,69,260	48,19,742	4,49,518
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12323					SECONDARY		
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12324					SCHOOLS		
-------	--	--	--	--	---------	--	--

12325

12326				789-SPECIAL 2,736	2,084	652
12327				COMPONENT PLAN		
12328				FOR SCHEDULED		
12329				CASTES		
12330						
12331			***** -----		-----	-----
12332				TOTAL (MH) 9,50,11,285	8,57,29,077	92,82,208
12333						
12334						
12335		***** -----			-----	-----
12336			TOTAL (DD0) 9,50,11,285		8,57,29,077	92,82,208
12337						
12338						
12339		HEADMASTER, GOVERNMENT HIGH 8,08,994	2202	101-GOVERNMENT	8,08,994	0
12340		SCHOOL SCHOOLS		PRIMARY		
12341						
12342				109-GOVERNMENT 4,23,510	4,23,510	0
12343				SECONDARY		
12344				SCHOOLS		
12345						

12346

12347

TOTAL (MH)
12,32,504

12,32,504

0

12348

12349

12350

12351

TOTAL (DDO)
12,32,504

12,32,504

0

12352

12353

12354

HEADMASTER, GOVERNMENT HIGH
2,459

2202

104-TEACHERS

1,912

547

12355

SCHOOL, GARCHA
OTHER

AND

12356

SERVICES

12357

12358

109-GOVERNMENT
62,22,723

54,31,287

7,91,436

12359

SECONDARY

12360

SCHOOLS

12361

GOVERNMENT OF PUNJAB

Page

12362

207

12363

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

12364

12365

12366

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

12367

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

12368	-----						
12369							
12370	EDUCATION 2,736	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	2,084	652
12371		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, GARCHA		COMPONENT		
12372		PUNJAB SCHEDULED			FOR		
12373					CASTES		
12374							
12375				*****	-----		
12376				TOTAL (MH) 62,27,918		54,35,283	7,92,635
12377							
12378							
12379				*****	-----		
12380				TOTAL (DDO) 62,27,918		54,35,283	7,92,635
12381							
12382							
12383			HEADMASTER, GOVERNMENT HIGH 2,459	2202	104-TEACHERS	0	2,459
12384			SCHOOL, GOBINDPUR OTHER		AND		
12385					SERVICES		
12386							
12387					109-GOVERNMENT 2,04,30,846	1,76,77,967	27,52,879
12388					SECONDARY		

12389			SCHOOLS		
12390					
12391			789-SPECIAL 2,736	0	2,736
12392			COMPONENT PLAN		
12393			FOR SCHEDULED		
12394			CASTES		
12395					
12396		***** -----		-----	-----
12397		TOTAL (MH) 2,04,36,041		1,76,77,967	27,58,074
12398					
12399					
12400	***** -----			-----	-----
12401	TOTAL (DD0) 2,04,36,041			1,76,77,967	27,58,074
12402					
12403					
12404	HEADMASTER, GOVERNMENT HIGH 2,459	2202	104-TEACHERS	0	2,459
12405	SCHOOL, JASSO MAZRA OTHER		AND		
12406			SERVICES		
12407					
12408			109-GOVERNMENT 76,03,648	69,14,977	6,88,671

12409					SECONDARY		
12410					SCHOOLS		
12411							
12412					789-SPECIAL 2,736	0	2,736
12413					COMPONENT PLAN		
12414					FOR SCHEDULED		
12415					CASTES		
12416							
12417				***** -----		-----	-----
12418				TOTAL (MH) 76,08,843		69,14,977	6,93,866

12419							
12420							

12421							
12422			GOVERNMENT OF PUNJAB 208				Page

12423			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
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12424							
12425							
12426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
12427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
12428	----- -----	-----	-----	-----	-----	-----	-----

12429			***** -----			-----	-----
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12430	EDUCATION 76,08,843	SECRETARY TO GOVERNMENT, TOTAL (DDO)			69,14,977	6,93,866
12431		DEPARTMENT OF EDUCATION,				
12432		PUNJAB				
12433						
12434						
12435						
12436		HEADMASTER, KRK DAV HIGH SCHOOL 2202 14,312	104-TEACHERS		11,513	2,799
12437		GARHDIWALA OTHER	AND			
12438			SERVICES			
12439						
12440			109-GOVERNMENT 7,07,80,253		6,36,05,127	71,75,126
12441			SECONDARY			
12442			SCHOOLS			
12443						
12444			110-ASSISTANCE 51,20,564		51,20,564	0
12445			TO			
12446			NON-GOVERNMENT			
12447			SECONDARY			
12448						

		SCHOOLS		
12449				
12450		789-SPECIAL 15,677	12,480	3,197
12451		COMPONENT PLAN		
12452		FOR SCHEDULED		
12453		CASTES		
12454				
12455		***** -----	-----	-----
12456		TOTAL (MH) 8,35,39,649	7,56,64,661	78,74,988
12457				
12458				
12459		2235 2,11,850	200-OTHER 0	2,11,850
12460		PROGRAMMES		
12461				
12462		***** -----	-----	-----
12463		TOTAL (MH) 2,11,850	0	2,11,850
12464				
12465				
12466		***** -----	-----	-----
12467		TOTAL (DDO) 8,37,51,499	7,56,64,661	80,86,838

12468

12469

12470

HEADMASTER, W K S D GOVERNMENT 2202 110-ASSISTANCE 22,01,907 0

12471

HIGH SCHOOL, PATHANKOT
TO

12472

NON-GOVERNMENT

12473

SECONDARY

12474

SCHOOLS

12475

12476

12477

TOTAL (MH) 22,01,907 0

12478

12479

12480

12481

12482

GOVERNMENT OF PUNJAB 209 Page

12483

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

12484

12485

12486

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

12487

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

12488

12489

TOTAL (DDO) 22,01,907 0

12490

12491

12492 EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,A.S. HIGH SCHOOL, 2202 110-ASSISTANCE 29,84,000 10,23,256
40,07,256

12493 DEPARTMENT OF EDUCATION, NAKODAR
TO

12494 PUNJAB
NON-GOVERNMENT

12495 SECONDARY

12496 SCHOOLS

12497

12498 *****

12499 TOTAL (MH) 51,85,907 10,23,256
62,09,163

12500

12501

12502 *****

12503 TOTAL (DDO) 51,85,907 10,23,256
62,09,163

12504

12505

12506 HEADMASTER,A.S. HIGH SCHOOL, 2202 110-ASSISTANCE 32,34,921 6,54,461
38,89,382

12507 RURKA KALAN
TO

12508 NON - GOVERNMENT

12509 SECONDARY

12510 SCHOOLS

12511

12512			*****				

12513			TOTAL (MH)			32,34,921	6,54,461
			38,89,382				
12514							
12515							
12516			*****				

12517			TOTAL (DD0)			32,34,921	6,54,461
			38,89,382				
12518							
12519							
12520			HEADMASTER,AJITSAR KHALSA HIGH	2202	109-GOVERNMENT	16,45,985	0
			16,45,985				
12521			SCHOOL, JANGARPUR				
			SECONDARY				
12522					SCHOOLS		
12523							
12524			*****				

12525			TOTAL (MH)			16,45,985	0
			16,45,985				
12526							
12527							
12528			*****				

12529			TOTAL (DD0)			16,45,985	0
			16,45,985				
12530							
12531							
12532			HEADMASTER,ARYA GIRLS HIGH	2202	001-DIRECTION	1,11,30,013	12,03,273
			1,23,33,286				
12533			SCHOOL, TARN TARAN				
			AND				

12534	ADMINISTRATION						
12535							
12536			101-GOVERNMENT 74,29,35,052		68,76,50,784		5,52,84,268
12537	PRIMARY SCHOOLS						
12538							
12539			102-ASSISTANCE 7,40,456		6,32,914		1,07,542
12540	TO						
12541							
12542	GOVERNMENT OF PUNJAB 210						
12543	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
12544							
12545							
12546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
12547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
12548	----- -----	-----	-----	-----	-----	-----	-----
12549	NON - GOVERNMENT						
12550	PRIMARY SCHOOLS						
12551							
12552	EDUCATION 1,51,70,406	SECRETARY TO GOVERNMENT,	HEADMASTER,ARYA GIRLS HIGH	2202	103-GOVERNMENT	1,29,87,498	21,82,908
12553		DEPARTMENT OF EDUCATION, AND	SCHOOL, TARN TARAN		COLLEGES		
12554		PUNJAB INSTITUTES					

12555				
12556		104-INSPECTION 1,35,11,322	1,24,74,020	10,37,302
12557		104-TEACHERS 3,06,929	1,85,969	1,20,960
12558		AND OTHER		
12559		SERVICES		
12560				
12561		107-SCHOLARSHIP 54,000	0	54,000
12562		S		
12563				
12564		108-EXAMINATION 36,000	36,000	0
12565		S		
12566				
12567		109-GOVERNMENT 1,72,26,40,194	1,49,73,10,537	22,53,29,657
12568		SECONDARY		
12569		SCHOOLS		
12570				
12571		110-ASSISTANCE 3,96,77,182	3,32,73,062	64,04,120
12572				

		TO		
12573		NON - GOVERNMENT		
12574		SECONDARY		
12575		SCHOOLS		
12576				
12577		200-OTHER ADULT 3,13,000	3,13,000	0
12578		EDUCATION		
12579		PROGRAMMES		
12580				
12581		789-SPECIAL 3,46,056	2,09,056	1,37,000
12582		COMPONENT PLAN		
12583		FOR SCHEDULED		
12584		CASTES		
12585				
12586		***** -----	-----	-----
12587		TOTAL (MH) 2,54,80,63,883	2,25,62,02,853	29,18,61,030
12588				
12589				

12614

12615

12616 HEADMASTER, ARYA HIGH SCHOOL, 2202 101-GOVERNMENT 1, 24, 91, 342 20, 74, 879
1, 45, 66, 221

12617 MANDI PHUL SCHOOLS PRIMARY

12618

12619 104-INSPECTION 56, 772 17, 000
73, 772

12620 104-TEACHERS 35, 000 3, 000
38, 000

12621 AND OTHER

12622 SERVICES

12623

12624 109-GOVERNMENT 16, 13, 91, 617 1, 46, 11, 853
17, 60, 03, 470

12625 SECONDARY

12626 SCHOOLS

12627

12628 110-ASSISTANCE 48, 40, 324 9, 52, 196
57, 92, 520

12629 TO

12630 NON-GOVERNMENT

12631 SECONDARY

12632				SCHOOLS		
12633						
12634				789 - SPECIAL 29,000	23,000	6,000
12635				COMPONENT PLAN		
12636				FOR SCHEDULED		
12637				CASTES		
12638						
12639			***** -----		-----	-----
12640			TOTAL (MH) 19,65,14,139		17,88,49,211	1,76,64,928
12641						
12642						
12643			***** -----		-----	-----
12644			TOTAL (DDO) 19,65,14,139		17,88,49,211	1,76,64,928
12645						
12646						
12647		HEADMASTER, B.K.S.S. GOVERNMENT 85,33,486	2202	109 - GOVERNMENT	73,69,304	11,64,182
12648		HIGH SCHOOL, HARIPUR SECONDARY				
12649				SCHOOLS		
12650						
12651				789 - SPECIAL 5,000	4,000	1,000

12652				COMPONENT PLAN			
12653				FOR SCHEDULED			
12654				CASTES			
12655							
12656			***** -----		-----	-----	
12657			TOTAL (MH) 85,38,486		73,73,304	11,65,182	

12658							
12659							
12660		***** -----			-----	-----	

12661							
12662		GOVERNMENT OF PUNJAB 212					Page

12663		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
12664							
12665							
12666	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
12667	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
12668	----- -----	-----	-----	-----	-----	-----	-----
12669		TOTAL (DDO) 85,38,486				73,73,304	11,65,182

12670							
12671							
12672	EDUCATION 17,21,354	SECRETARY TO GOVERNMENT,	HEADMASTER,B.L.VEDIC(G) MIDDLE	2202	109-GOVERNMENT	16,14,082	1,07,272
12673		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, ABOHAR				

12674	PUNJAB SCHOOLS				
12675					
12676		110-ASSISTANCE 15,86,504		13,59,000	2,27,504
12677		TO			
12678		NON-GOVERNMENT			
12679		SECONDARY			
12680		SCHOOLS			
12681					
12682		***** -----		-----	-----
12683		TOTAL (MH) 1,18,46,344		1,03,46,386	14,99,958
12684					
12685					
12686		2235 38,358	200-OTHER	38,358	0
12687			PROGRAMMES		
12688					
12689		***** -----		-----	-----
12690		TOTAL (MH) 38,358		38,358	0
12691					
12692					
12693		***** -----		-----	-----

12694	TOTAL (DDO) 1,18,84,702			1,03,84,744	14,99,958
12695					
12696					
12697	HEADMASTER,B.N.KHALSA H.S.S., 57,27,213	2202	101-GOVERNMENT	47,82,081	9,45,132
12698	PATIALA SCHOOLS		PRIMARY		
12699					
12700			104-INSPECTION 64,590	64,590	0
12701			104-TEACHERS 5,356	5,356	0
12702			AND OTHER		
12703			SERVICES		
12704					
12705			109-GOVERNMENT 6,03,84,148	5,32,56,422	71,27,726
12706			SECONDARY		
12707			SCHOOLS		
12708					
12709			110-ASSISTANCE 83,08,427	72,50,427	10,58,000
12710			TO		
12711			NON-GOVERNMENT		

12712	SECONDARY						
12713	SCHOOLS						
12714							
12715	789-SPECIAL 7,186				5,186	2,000	
12716	COMPONENT PLAN						
12717	FOR SCHEDULED						
12718	CASTES						
12719							
12720				***** -----	-----		
12721							
12722	GOVERNMENT OF PUNJAB 213						
12723	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
12724							
12725							
12726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
12727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
12728	----- -----	-----			-----	-----	-----
12729				TOTAL (MH) 7,44,96,920		6,53,64,062	91,32,858
12730							
12731							
12732	EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****			-----	-----

12733	DEPARTMENT OF EDUCATION,					
12734	PUNJAB					
12735						
12736		TOTAL (DD0) 7,44,96,920			6,53,64,062	91,32,858
12737						
12738						
12739		HEADMASTER,BALDEV SINGH MEMORIAL 2202 36,14,641		101-GOVERNMENT	36,14,641	0
12740		SIKH GIRLS HIGH SCHOOL, KHARAR SCHOOLS		PRIMARY		
12741						
12742				109-GOVERNMENT 7,35,838	7,35,838	0
12743				SECONDARY		
12744				SCHOOLS		
12745						
12746			***** -----		-----	-----
12747			TOTAL (MH) 7,88,47,399		6,97,14,541	91,32,858
12748						
12749						
12750			***** -----		-----	-----
12751			TOTAL (DD0) 7,88,47,399		6,97,14,541	91,32,858
12752						
12753						
12754		HEADMASTER,BSPS KHALSA HIGH 32,98,101	2202	109-GOVERNMENT	32,98,101	0

12755	SCHOOL MUKARIAN SECONDARY					
12756			SCHOOLS			
12757						
12758			110-ASSISTANCE 46,46,082		46,46,082	0
12759			TO			
12760			NON-GOVERNMENT			
12761			SECONDARY			
12762			SCHOOLS			
12763						
12764		***** -----		-----		
12765		TOTAL (MH) 79,44,183			79,44,183	0
12766						
12767						
12768	***** -----			-----		
12769	TOTAL (DDO) 79,44,183				79,44,183	0
12770						
12771						
12772	HEADMASTER, CAMP KHALSA HIGH 32,046	2202	109-GOVERNMENT		32,046	0
12773	SCHOOL, AJITSAR MOHI SECONDARY					
12774						

12775

12776

12777

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12779

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12783

12784

12785

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12790

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12792

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12794

12795

12796

12797

TOTAL (MH)
32,046

32,046

0

GOVERNMENT OF PUNJAB
214

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (DDO)
32,046

32,046

0

EDUCATION
2,386

SECRETARY TO GOVERNMENT,

HEADMASTER, CO-EDUCATION HIGH

2202

104-TEACHERS

1,911

475

DEPARTMENT OF EDUCATION,
OTHER

SCHOOL, GOBINDPUR KHUN KHUN

AND

PUNJAB
SERVICES

109-GOVERNMENT
1,97,78,529

1,74,45,300

23,33,229

SECONDARY

12798

SCHOOLS

12799

12800

12801

TOTAL (MH) 1,74,79,257 23,33,704
1,98,12,961

12802

12803

12804

2235 200-OTHER 6,06,222 50,924
6,57,146

12805

PROGRAMMES

12806

12807

12808

TOTAL (MH) 6,06,222 50,924
6,57,146

12809

12810

12811

12812

TOTAL (DDO) 1,80,85,479 23,84,628
2,04,70,107

12813

12814

12815

HEADMASTER,D A V HIGH SCHOOL 2202 109-GOVERNMENT 75,27,014 0
75,27,014

12816

HARINA
SECONDARY

12817

SCHOOLS

12818

12819			*****			

12820			TOTAL (MH)		75,27,014	0
			75,27,014			
12821						
12822						
12823			*****			

12824			TOTAL (DD0)		75,27,014	0
			75,27,014			
12825						
12826						
12827		HEADMASTER, D A V HIGH SCHOOL,	2202	109-GOVERNMENT	25,44,099	9,89,570
		35,33,669				
12828		FAZILKA				
		SECONDARY				
12829				SCHOOLS		
12830						
12831				110-ASSISTANCE	9,90,000	2,09,466
				11,99,466		
12832				TO		
12833				NON-GOVERNMENT		
12834				SECONDARY		
12835				SCHOOLS		
12836						
12837			*****			

12838			TOTAL (MH)		35,34,099	11,99,036
			47,33,135			

12839

12840

12841

12842

GOVERNMENT OF PUNJAB
215

Page

12843

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

12844

12845

12846

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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12847

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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12848

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12849

EDUCATION 60,452	SECRETARY TO GOVERNMENT,	HEADMASTER,D A V HIGH SCHOOL,	2235	200-OTHER	51,372	9,080
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12850

DEPARTMENT OF EDUCATION, FAZILKA
PROGRAMMES

12851

PUNJAB

12852

12853

***** -----	-----	-----
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12854

TOTAL (MH) 60,452	51,372	9,080
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12855

12856

12857

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12858

TOTAL (DDO) 47,93,587	35,85,471	12,08,116
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12859

12860

12861

HEADMASTER,D A V HIGH SCHOOL, 35,000	2235	102-PENSIONS	0	35,000
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12862

KARTARPUR SOCIAL	UNDER
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12863					SECURITY		
12864					SCHEMES		
12865							
12866					200-OTHER 29,375	29,375	0
12867					PROGRAMMES		
12868							
12869				***** -----		-----	-----
12870				TOTAL (MH) 64,375		29,375	35,000
12871							
12872							
12873				***** -----		-----	-----
12874				TOTAL (DDO) 64,375		29,375	35,000
12875							
12876							
12877			HEADMASTER, DASHMESH KHALSA HIGH 80,694	2202	101-GOVERNMENT	80,694	0
12878			SCHOOL, HERAN SCHOOLS		PRIMARY		
12879							
12880					104-INSPECTION 88,684	88,684	0
12881					109-GOVERNMENT 11,29,850	11,29,850	0
12882					SECONDARY		

12883

SCHOOLS

12884

12885

12886

TOTAL (MH) 12,99,228 0
12,99,228

12887

12888

12889

12890

TOTAL (DDO) 12,99,228 0
12,99,228

12891

12892

12893

HEADMASTER, DASHMESH MIDDLE 2202 101-GOVERNMENT 29,72,439 0
29,72,439

12894

SCHOOL, DASHMESH NAGAR, LUDHIANA PRIMARY
SCHOOLS

12895

12896

102-ASSISTANCE 4,24,969 0
4,24,969

12897

TO

12898

NON - GOVERNMENT

12899

PRIMARY
SCHOOLS

12900

12901

12902

12903

12904

12905

12906	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
12907	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

12908	-----	-----	-----	-----	-----	-----	-----

12909	EDUCATION 14,73,704	SECRETARY TO GOVERNMENT,	HEADMASTER,DASHMESH MIDDLE	2202	109-GOVERNMENT	14,73,704	0
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12910		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, DASHMESH NAGAR, LUDHIANA				
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12911		PUNJAB SCHOOLS					
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12912

12913				*****		-----	-----

12914				TOTAL (MH) 48,71,112		48,71,112	0
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12915

12916

12917				2235 13,298	200-OTHER	0	13,298
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12918					PROGRAMMES		
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12919

12920				*****		-----	-----

12921				TOTAL (MH) 13,298		0	13,298
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12922

12923

12924		*****				-----	-----

12925			TOTAL (DD0) 48,84,410			48,71,112	13,298
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12926

12927

12928

HEADMASTER, DAV HIGH SCHOOL
65,56,754

2202

109-GOVERNMENT

65,56,754

0

12929

PATTI
SECONDARY

12930

SCHOOLS

12931

12932

12933

TOTAL (MH)
65,56,754

65,56,754

0

12934

12935

12936

12937

TOTAL (DD0)
65,56,754

65,56,754

0

12938

12939

12940

HEADMASTER, DEV SAMAJ (G) HIGH
3,53,44,738

2202

101-GOVERNMENT

2,56,57,697

96,87,041

12941

SCHOOL, RAMPURA PHUL
SCHOOLS

PRIMARY

12942

12943

104-INSPECTION
56,772

56,772

0

12944

104-TEACHERS
7,000

6,000

1,000

12945

AND
OTHER

12946

SERVICES

12947					
12948			109-GOVERNMENT 8,53,54,346	8,28,89,300	24,65,046
12949			SECONDARY		
12950			SCHOOLS		
12951					
12952			110-ASSISTANCE 14,53,686	11,66,806	2,86,880
12953			TO		
12954			NON-GOVERNMENT		
12955			SECONDARY		
12956			SCHOOLS		
12957					
12958			200-OTHER ADULT 3,09,775	1,85,865	1,23,910
12959			EDUCATION		
12960			PROGRAMMES		
12961					
12962		GOVERNMENT OF PUNJAB 217			Page
12963		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
12964					
12965					

12966	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
12967	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
12968	----- -----					-----	-----
12969							
12970	EDUCATION 15,000	SECRETARY TO GOVERNMENT,	HEADMASTER,DEV SAMAJ(G) HIGH	2202	789-SPECIAL	11,000	4,000
12971		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, RAMPURA PHUL		COMPONENT		
12972		PUNJAB SCHEDULED			FOR		
12973					CASTES		
12974							
12975				***** -----		-----	-----
12976				TOTAL (MH) 12,25,41,317		10,99,73,440	1,25,67,877
12977							
12978							
12979			***** -----			-----	-----
12980			TOTAL (DD0) 12,25,41,317			10,99,73,440	1,25,67,877
12981							
12982							
12983			HEADMASTER,DR JAIN NATIONAL HIGH 320	2235	200-OTHER	320	0
12984			SCHOOL, JALANDHAR CANTT. PROGRAMMES				
12985							
12986				***** -----		-----	-----
12987				TOTAL (MH) 320		320	0

12988

12989

12990

12991

12992

12993

12994

12995

12996

12997

12998

12999

13000

13001

13002

13003

13004

13005

13006

13007

13008

13009

*****					-----	

TOTAL (DDO)					320	0
320						
HEADMASTER, G.G. HIGH SCHOOL,					2202	104-TEACHERS
4,998						3,999
						999
MADHOPURI					AND	
OTHER						
					SERVICES	
					109-GOVERNMENT	1,08,74,971
					1,17,93,155	9,18,184
					SECONDARY	
					SCHOOLS	
*****					-----	

TOTAL (MH)					1,08,78,970	9,19,183
1,17,98,153						
*****					-----	

TOTAL (DDO)					1,08,78,970	9,19,183
1,17,98,153						

13010			HEADMASTER,G.H.G. KHALSA HIGH 11,69,700	2202	109-GOVERNMENT	11,69,700	0
13011			SCHOOL, GURUSAR SUDHAR SECONDARY				
13012					SCHOOLS		
13013							
13014				***** -----		-----	
13015				TOTAL (MH) 11,69,700		11,69,700	0
13016							
13017							
13018			***** -----			-----	
13019			TOTAL (DDO) 11,69,700			11,69,700	0

13023

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

13024

13025

13026	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
13027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

13028	----- -----	-----	-----	-----	-----	-----	-----
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13029

13030	EDUCATION 1,36,643	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.G. KHALSA HIGH	2202	102-ASSISTANCE	1,36,643	0
13031		DEPARTMENT OF EDUCATION, TO	SCHOOL, MANDI BAHADURGARH				
13032		PUNJAB NON-GOVERNMENT					
13033					PRIMARY SCHOOLS		

13034

13035

109-GOVERNMENT
3,42,8963,42,8960

13036

SECONDARY

13037

SCHOOLS

13038

13039

110-ASSISTANCE
19,60,73819,60,7380

13040

TO

13041

NON-GOVERNMENT

13042

SECONDARY

13043

SCHOOLS

13044

13045

*****-----

13046

TOTAL (MH)
36,09,97736,09,9770

13047

13048

13049

*****-----

13050

TOTAL (DDO)
36,09,97736,09,9770

13051

13052

13053	HEADMASTER, G. H. S. KHERI 10, 61, 221	2202	101 - GOVERNMENT	10, 61, 221	0
13054	MUSALMANA SCHOOLS		PRIMARY		
13055					
13056			104 - INSPECTION 1, 49, 825	1, 49, 825	0
13057			104 - TEACHERS 3, 264	2, 264	1, 000
13058			AND OTHER		
13059			SERVICES		
13060					
13061			109 - GOVERNMENT 1, 50, 50, 245	1, 26, 96, 634	23, 53, 611
13062			SECONDARY		
13063			SCHOOLS		
13064					
13065			110 - ASSISTANCE 15, 84, 427	15, 84, 427	0
13066			TO		
13067			NON - GOVERNMENT		
13068			SECONDARY		
13069			SCHOOLS		

13070

13071

789-SPECIAL
2,5362,093443

13072

COMPONENT
PLAN

13073

FOR
SCHEDULED

13074

CASTES

13075

13076

13077

TOTAL (MH)
1,78,51,5181,54,96,46423,55,054

13078

13079

13080

2235200-OTHER019,585
19,585

13081

13082

GOVERNMENT OF PUNJAB
219Page

13083

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

13084

13085

13086

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

13087

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

13088

13089

PROGRAMMES

13090

13091				***** -----		-----	
13092				TOTAL (MH) 19,585		0	19,585
13093							
13094							
13095				***** -----		-----	
13096				TOTAL (DDO) 1,78,71,103		1,54,96,464	23,74,639
13097							
13098							
13099	EDUCATION 1,25,397	SECRETARY TO GOVERNMENT, HEADMASTER,G.H.S., BATHONIA	2202	101-GOVERNMENT		1,25,397	0
13100		DEPARTMENT OF EDUCATION, SCHOOLS		PRIMARY			
13101		PUNJAB					
13102							
13103				104-TEACHERS 3,451		3,451	0
13104				AND OTHER			
13105				SERVICES			
13106							
13107				109-GOVERNMENT 2,42,36,890		2,00,84,454	41,52,436
13108				SECONDARY			
13109				SCHOOLS			
13110							

13111			789-SPECIAL 3,536		2,536	1,000
13112			COMPONENT PLAN			
13113			FOR SCHEDULED			
13114			CASTES			
13115						
13116			***** -----		-----	-----
13117			TOTAL (MH) 2,43,69,274		2,02,15,838	41,53,436
13118						
13119						
13120			2235 65,412	200-OTHER	65,412	0
13121				PROGRAMMES		
13122						
13123			***** -----		-----	-----
13124			TOTAL (MH) 65,412		65,412	0
13125						
13126						
13127			***** -----		-----	-----
13128			TOTAL (DD0) 2,44,34,686		2,02,81,250	41,53,436
13129						
13130						
13131		HEADMASTER,G.H.S., BHANKHAR 1,96,068	2202	101-GOVERNMENT	1,96,068	0

13132					PRIMARY SCHOOLS		
13133							
13134					104 - TEACHERS 1,905	1,905	0
13135					AND OTHER		
13136					SERVICES		
13137							
13138					109 - GOVERNMENT 60,29,845	46,52,537	13,77,308
13139					SECONDARY		
13140					SCHOOLS		
13141							
13142			GOVERNMENT OF PUNJAB 220				Page
13143			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
13144							
13145							
13146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
13147	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
13148	----- -----	-----	-----	-----	-----	-----	-----
13149							
13150	EDUCATION 46,17,427	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., BHANKHAR	2202	110-ASSISTANCE	15,84,427	30,33,000
13151		DEPARTMENT OF EDUCATION, TO					
13152		PUNJAB					

NON - GOVERNMENT

13153				SECONDARY		
13154				SCHOOLS		
13155						
13156				789 -SPECIAL 1,650	1,650	0
13157				COMPONENT PLAN		
13158				FOR SCHEDULED		
13159				CASTES		
13160						
13161			***** -----		-----	-----
13162			TOTAL (MH) 1,08,46,895		64,36,587	44,10,308
13163						
13164						
13165			***** -----		-----	-----
13166			TOTAL (DDO) 1,08,46,895		64,36,587	44,10,308
13167						
13168						
13169		HEADMASTER, G.H.S., BINJAL 46,11,868	2202	101 - GOVERNMENT	45,98,418	13,450
13170				PRIMARY SCHOOLS		
13171						
13172				104 - TEACHERS	743	2,546

		3,289		
13173	AND OTHER			
13174	SERVICES			
13175				
13176	109-GOVERNMENT 1,80,83,010	1,65,25,526	15,57,484	
13177	SECONDARY			
13178	SCHOOLS			
13179				
13180	110-ASSISTANCE 7,46,698	7,46,698	0	
13181	TO			
13182	NON-GOVERNMENT			
13183	SECONDARY			
13184	SCHOOLS			
13185				
13186	789-SPECIAL 2,093	2,093	0	
13187	COMPONENT PLAN			
13188	FOR SCHEDULED			

13189

CASTES

13190

13191

13192

TOTAL (MH) 2,18,73,478 15,73,480
2,34,46,958

13193

13194

13195

2235 200-OTHER 1,00,000 0
1,00,000

13196

PROGRAMMES

13197

13198

13199

TOTAL (MH) 1,00,000 0
1,00,000

13200

13201

13202

GOVERNMENT OF PUNJAB Page
221

13203

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

13204

13205

13206

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

13207

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

13208

13209

13210

EDUCATION SECRETARY TO GOVERNMENT, *****

13211	DEPARTMENT OF EDUCATION,					
13212	PUNJAB					
13213						
13214		TOTAL (DD0) 2,35,46,958			2,19,73,478	15,73,480
13215						
13216						
13217		HEADMASTER,G.H.S., BIRARWAL, 6,06,801	2202	101-GOVERNMENT	6,06,801	0
13218		NABHA SCHOOLS		PRIMARY		
13219						
13220				104-TEACHERS 3,810	1,905	1,905
13221				AND OTHER		
13222				SERVICES		
13223						
13224				109-GOVERNMENT 1,83,83,473	1,60,71,382	23,12,091
13225				SECONDARY		
13226				SCHOOLS		
13227						
13228				789-SPECIAL 6,186	3,093	3,093
13229				COMPONENT PLAN		

13230				FOR SCHEDULED		
13231				CASTES		
13232						
13233			***** -----		-----	-----
13234			TOTAL (MH) 1,91,00,270		1,67,83,181	23,17,089
13235						
13236						
13237			2235 53,808	200-OTHER	53,808	0
13238				PROGRAMMES		
13239						
13240			***** -----		-----	-----
13241			TOTAL (MH) 53,808		53,808	0
13242						
13243						
13244		***** -----			-----	-----
13245		TOTAL (DDO) 4,26,01,036			3,87,10,467	38,90,569
13246						
13247						
13248		HEADMASTER, G.H.S., CHALAILA 15,64,748	2202	101-GOVERNMENT	15,64,748	0
13249				PRIMARY SCHOOLS		
13250						
13251				104-TEACHERS	359	0

13252					359		
13253					AND OTHER		
13254					SERVICES		
13255					109 - GOVERNMENT 19,54,668	18,18,164	1,36,504
13256					SECONDARY		
13257					SCHOOLS		
13258							
13259					789 - SPECIAL 443	443	0
13260					COMPONENT PLAN		
13261							
13262			GOVERNMENT OF PUNJAB 222				Page
13263			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
13264							
13265							
13266	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
13267	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
13268	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
13269					FOR SCHEDULED		
13270					CASTES		

13271								
13272				*****				
13273				TOTAL (MH)		33,83,714	1,36,504	
13274				35,20,218				
13275								
13276	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., CHALAILA	2235	200-OTHER	80,900	0	
13277	80,900	DEPARTMENT OF EDUCATION,						
13278		PROGRAMMES						
13279								
13280		PUNJAB		*****				
13281				TOTAL (MH)		80,900	0	
13282				80,900				
13283								
13284			*****					
13285			TOTAL (DDO)			34,64,614	1,36,504	
13286			36,01,118					
13287								
13288			HEADMASTER,G.H.S., DAUN KALAN	2202	101-GOVERNMENT	11,406	0	
13289			11,406		PRIMARY			
13290					SCHOOLS			
13291					104-TEACHERS	2,905	0	
13292					2,905			
					AND			
					OTHER			

13293		SERVICES		
13294				
13295		109-GOVERNMENT 3,03,93,902	2,79,82,742	24,11,160
13296		SECONDARY		
13297		SCHOOLS		
13298				
13299		789-SPECIAL 2,093	2,093	0
13300		COMPONENT PLAN		
13301		FOR SCHEDULED		
13302		CASTES		
13303				
13304		***** -----	-----	-----
13305		TOTAL (MH) 3,04,10,306	2,79,99,146	24,11,160
13306				
13307				
13308		***** -----	-----	-----
13309		TOTAL (DDO) 3,04,10,306	2,79,99,146	24,11,160
13310				
13311				

13312	HEADMASTER, G.H.S., DHABLAN 2,905			2202	104-TEACHERS	1,905	1,000
13313					AND OTHER		
13314					SERVICES		
13315							
13316					109-GOVERNMENT 1,88,51,414	1,68,53,240	19,98,174
13317					SECONDARY		
13318					SCHOOLS		
13319							
13320					789-SPECIAL 2,093	2,093	0
13321							
13322	GOVERNMENT OF PUNJAB 223						Page
13323	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
13324							
13325							
13326	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
13327	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
13328	----- -----	-----	-----	-----	-----	-----	-----
13329					COMPONENT PLAN		
13330					FOR SCHEDULED		
13331					CASTES		

13332

13333

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* * * * *

TOTAL (MH)
1,88,56,412

* * * * *

TOTAL (MH)
4,88,436

TOTAL (DDO)
1,93,44,848

HEADMASTER, G.H.S., DHANETHA
1,905

2202

104-TEACHERS

AND
OTHER

SERVICES

109 - GOVERNMENT

1,68,57,238

4,32,538

1,72,89,776

1,905

2,68,23,305

19, 99, 174

55,898

20,55,072

0

54, 54, 525

			3, 22, 77, 830	
13354		SECONDARY		
13355		SCHOOLS		
13356				
13357		110-ASSISTANCE 1, 43, 272	1, 43, 272	0
13358		TO		
13359		NON-GOVERNMENT		
13360		SECONDARY		
13361		SCHOOLS		
13362				
13363		789-SPECIAL 3, 536	3, 536	0
13364		COMPONENT PLAN		
13365		FOR SCHEDULED		
13366		CASTES		
13367				
13368		***** -----	-----	-----
13369		TOTAL (MH) 3, 24, 26, 543	2, 69, 72, 018	54, 54, 525

13370

13371

13372

2235 200-OTHER 1,30,637 2,536
1,33,173

13373

PROGRAMMES

13374

13375

13376

TOTAL (MH) 1,30,637 2,536
1,33,173

13377

13378

13379

13380

TOTAL (DDO) 2,71,02,655 54,57,061
3,25,59,716

13381

13382 GOVERNMENT OF PUNJAB Page
224

13383

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

13384

13385

13386 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

13387 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

13388 -----

13389

13390

13391 EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,G.H.S., FATEHGARH 2202 104-TEACHERS 4,997 0
4,997

13392 DEPARTMENT OF EDUCATION, CHANNA AND
OTHER

13393 PUNJAB
SERVICES

13394				
13395		109-GOVERNMENT 1,36,66,067	1,22,17,267	14,48,800
13396		SECONDARY		
13397		SCHOOLS		
13398				
13399		110-ASSISTANCE 15,84,427	15,84,427	0
13400		TO		
13401		NON-GOVERNMENT		
13402		SECONDARY		
13403		SCHOOLS		
13404				
13405		789-SPECIAL 3,093	2,093	1,000
13406		COMPONENT PLAN		
13407		FOR SCHEDULED		
13408		CASTES		
13409				
13410		***** -----	-----	-----

13411		TOTAL (MH) 1,52,58,584		1,38,08,784	14,49,800
13412					
13413					
13414		2235 2,49,026	200-OTHER	1,86,942	62,084
13415			PROGRAMMES		
13416					
13417		***** -----		-----	-----
13418		TOTAL (MH) 2,49,026		1,86,942	62,084
13419					
13420					
13421		***** -----		-----	-----
13422		TOTAL (DDO) 1,55,07,610		1,39,95,726	15,11,884
13423					
13424					
13425	HEADMASTER, G.H.S., GALWATI, 51,69,537	2202	101-GOVERNMENT	51,69,537	0
13426	NABHA SCHOOLS		PRIMARY		
13427					
13428			104-TEACHERS 2,905	0	2,905
13429			AND OTHER		
13430			SERVICES		
13431					

13432				109-GOVERNMENT 1,36,20,312	1,24,65,409	11,54,903
13433				SECONDARY		
13434				SCHOOLS		
13435						
13436				789-SPECIAL 4,743	2,650	2,093
13437				COMPONENT PLAN		
13438				FOR SCHEDULED		
13439				CASTES		

13440

13441

13442

GOVERNMENT OF PUNJAB
225

Page

13443

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

13444

13445

13446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
13447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

13448

13449

13450	EDUCATION 1,87,97,497	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., GALWATI,	TOTAL(MH)		1,76,37,596	11,59,901
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13451

DEPARTMENT OF EDUCATION,
NABHA

13452

13453

13454

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13456

2235	200-OTHER	0	34,343
34,343			

13457

PROGRAMMES

13458

13459

*****	-----	-----

13460

TOTAL (MH)	1,76,37,596	11,94,244
1,88,31,840		

13461

13462

13463

*****	-----	-----

13464

TOTAL (DDO)	1,76,37,596	11,94,244
1,88,31,840		

13465

13466

13467

HEADMASTER, G.H.S. , KAKRALA,	2202	101-GOVERNMENT	4,46,672	0
4,46,672				

13468

NABHA	PRIMARY
SCHOOLS	

13469

13470

104-TEACHERS	1,546	1,359
2,905		

13471

AND
OTHER

13472

SERVICES

13473

13474			109 - GOVERNMENT 2,60,16,089	2,37,21,013	22,95,076
13475			SECONDARY		
13476			SCHOOLS		
13477					
13478			789 - SPECIAL 2,093	0	2,093
13479			COMPONENT PLAN		
13480			FOR SCHEDULED		
13481			CASTES		
13482					
13483			***** -----	-----	-----
13484			TOTAL (MH) 2,64,67,759	2,41,69,231	22,98,528
13485					
13486					
13487		2235 29,713	200 - OTHER	0	29,713
13488			PROGRAMMES		
13489					
13490			***** -----	-----	-----
13491			TOTAL (MH) 29,713	0	29,713

13492

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13500

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13503

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TOTAL (DDO) 2, 41, 69, 231 23, 28, 241
2, 64, 97, 472

HEADMASTER, G.H.S., KARTARPUR 2202 102-ASSISTANCE 0 9, 76, 700
9, 76, 700

MOMIAN TO
UNIVERSITIES

GOVERNMENT OF PUNJAB Page
226

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, G.H.S., KARTARPUR 2202 104-TEACHERS 0 1, 905
1, 905

DEPARTMENT OF EDUCATION, MOMIAN AND
OTHER

PUNJAB
SERVICES

109-GOVERNMENT 68, 54, 413 8, 37, 493
76, 91, 906

SECONDARY

SCHOOLS

13516					
13517			110-ASSISTANCE 1,38,407	1,38,407	0
13518			TO		
13519			NON-GOVERNMENT		
13520			SECONDARY		
13521			SCHOOLS		
13522					
13523			789-SPECIAL 3,536	443	3,093
13524			COMPONENT PLAN		
13525			FOR SCHEDULED		
13526			CASTES		
13527					
13528		***** -----		-----	-----
13529			TOTAL (MH) 88,12,454	69,93,263	18,19,191
13530					
13531					
13532		2235 32,914	200-OTHER	32,914	0
13533			PROGRAMMES		

13534

13535

13536

13537

13538

13539

13540

13541

13542

13543

13544

13545

13546

13547

13548

13549

13550

13551

13552

13553

13554

TOTAL (MH)

32,914

0

TOTAL (DDO)

88,45,368

70,26,177

18,19,191

HEADMASTER, G.H.S., KULWANU

2202

101-GOVERNMENT

46,31,656

0

PRIMARY

SCHOOLS

109-GOVERNMENT

10,35,277

0

SECONDARY

SCHOOLS

TOTAL (MH)

56,66,933

0

13555	TOTAL (DD0) 56,66,933				56,66,933	0		
13556								
13557								
13558	HEADMASTER, G.H.S., LACHKANI 4,810				2202	104-TEACHERS	3,810	1,000
13559						AND OTHER		
13560						SERVICES		
13561								
13562	GOVERNMENT OF PUNJAB 227							Page
13563	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
13564								
13565								
13566	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
13567	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
13568	----- -----	-----	-----	-----	-----	-----	-----	
13569								
13570	EDUCATION 2,85,59,210	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S., LACHKANI	2202	109-GOVERNMENT	2,53,66,903	31,92,307	
13571		DEPARTMENT OF EDUCATION, SECONDARY						
13572		PUNJAB SCHOOLS						
13573								
13574					789-SPECIAL 2,093	2,093	0	
13575					COMPONENT PLAN			
13576					FOR SCHEDULED			

13577

CASTES

13578

13579

* * * * *

13580

TOTAL (MH)
2,85,66,113

2, 53, 72, 806

31, 93, 307

13581

13582

13583

13584

TOTAL (DDO)
2,85,66,113

2, 53, 72, 806

31,93,307

13585

13586

13587

HEADMASTER, G.H.S., LANG
2, 905

2202

104-TEACHERS

2,905

0

13588

AND
OTHER

13589

SERVICES

13590

13591

109-GOVERNMENT
3,21,03,546

2, 91, 15, 134

29, 88, 412

13592

SECONDARY

13593

SCHOOLS

13594

13595

789-SPECIAL
3,743

3,743

0

13596

COMPONENT PLAN

13597				FOR SCHEDULED		
13598				CASTES		
13599						
13600			***** -----		-----	-----
13601			TOTAL (MH) 3,21,10,194		2,91,21,782	29,88,412
13602						
13603						
13604			2235 7,12,035	200-OTHER	7,12,035	0
13605				PROGRAMMES		
13606						
13607			***** -----		-----	-----
13608			TOTAL (MH) 7,12,035		7,12,035	0
13609						
13610						
13611		***** -----			-----	-----
13612		TOTAL (DDO) 3,28,22,229			2,98,33,817	29,88,412
13613						
13614						
13615		HEADMASTER, G.H.S. , MADANPUR 23,94,012	2202	101-GOVERNMENT	23,94,012	0
13616		CHALHERI SCHOOLS		PRIMARY		
13617						

13618					104-TEACHERS 1,905	1,905	0	
13619					AND OTHER			
13620					SERVICES			
13621								
13622			GOVERNMENT OF PUNJAB 228					Page
13623			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
13624								
13625								
13626	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
13627	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
13628	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	
13629								
13630	EDUCATION 99,37,102	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., MADANPUR	2202	109-GOVERNMENT	89,96,909	9,40,193	
13631		DEPARTMENT OF EDUCATION, SECONDARY	CHALHERI					
13632		PUNJAB SCHOOLS						
13633								
13634					789-SPECIAL 3,093	2,093	1,000	
13635					COMPONENT PLAN			
13636					FOR SCHEDULED			
13637					CASTES			

13638							
13639			*****				

13640			TOTAL (MH)		1,13,94,919	9,41,193	
			1,23,36,112				
13641							
13642							
13643			2235	200-OTHER	30,379	0	
			30,379				
13644				PROGRAMMES			
13645							
13646			*****				

13647			TOTAL (MH)		30,379	0	
			30,379				
13648							
13649							
13650			*****				

13651			TOTAL (DDO)		1,14,25,298	9,41,193	
			1,23,66,491				
13652							
13653							
13654		HEADMASTER, G.H.S., MAJHAL KALAN	2202	104-TEACHERS	359	2,546	
		2,905					
13655				AND OTHER			
13656				SERVICES			
13657							
13658				109-GOVERNMENT	1,70,02,117	17,17,063	
				1,87,19,180			
13659							

			SECONDARY		
13660			SCHOOLS		
13661					
13662			789-SPECIAL 2,093	2,093	0
13663			COMPONENT PLAN		
13664			FOR SCHEDULED		
13665			CASTES		
13666					
13667			***** -----	-----	-----
13668			TOTAL (MH) 1,87,24,178	1,70,04,569	17,19,609
13669					
13670					
13671			2235 60,278	200-OTHER 60,278	0
13672			PROGRAMMES		
13673					
13674			***** -----	-----	-----
13675			TOTAL (MH) 60,278	60,278	0
13676					
13677					
13678			***** -----	-----	-----

13679

TOTAL (DDO)
1,87,84,456

1,70,64,847

17,19,609

13680

13681

13682

GOVERNMENT OF PUNJAB
229

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13683

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

13684

13685

13686

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

13687

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

13688

13689

13690

EDUCATION
743

SECRETARY TO GOVERNMENT,

HEADMASTER,G.H.S., MARDANPUR

2202

104-TEACHERS

0

743

13691

DEPARTMENT OF EDUCATION,
OTHER

AND

13692

PUNJAB
SERVICES

13693

13694

109-GOVERNMENT
2,92,91,845

2,33,82,106

59,09,739

13695

SECONDARY

13696

SCHOOLS

13697

13698

789-SPECIAL
5,743

2,650

3,093

13699

COMPONENT
PLAN

13700

FOR
SCHEDULED

13701

CASTES

13702

13703

13704

TOTAL (MH) 2,34,45,034 59,13,575
2,93,58,609

13705

13706

13707

2235 200-OTHER 0 10,364
10,364

13708

PROGRAMMES

13709

13710

13711

TOTAL (MH) 0 10,364
10,364

13712

13713

13714

13715

TOTAL (DD0) 4,04,49,603 76,43,548
4,80,93,151

13716

13717

13718

HEADMASTER, G.H.S., MARIGAN 2202 109-GOVERNMENT 1,04,170 0
1,04,170

13719

SECONDARY

13720

SCHOOLS

13721

13722

13723

13724

13725

13726

13727

13728

13729

13730

13731

13732

13733

13734

13735

13736

13737

13738

13739

13740

TOTAL (MH)
1,04,170

1,04,170

0

TOTAL (DDO)
1,04,170

1,04,170

0

HEADMASTER, G.H.S., MAVI KALAN
1,905

2202

104-TEACHERS

1,905

0

AND
OTHER

SERVICES

109-GOVERNMENT
1,20,02,599

1,05,11,341

14,91,258

SECONDARY

SCHOOLS

789-SPECIAL
3,093

2,093

1,000

COMPONENT
PLAN

FOR
SCHEDULED

13741	GOVERNMENT OF PUNJAB							Page	
13742	230								
13743	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022								
13744									
13745									
13746	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
13747	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		
13748	----- -----	-----	-----	-----	-----	-----	-----		
13749	CASTES								
13750									
13751	***** -----								
13752	TOTAL (MH) 1,20,07,597							1,05,15,339	14,92,258
13753									
13754									
13755	***** -----								
13756	TOTAL (DDO) 1,20,07,597							1,05,15,339	14,92,258
13757									
13758									
13759	EDUCATION 81,196	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., MOHI KHURD	2202	101-GOVERNMENT	81,196	0		
13760		DEPARTMENT OF EDUCATION, SCHOOLS			PRIMARY				
13761		PUNJAB							
13762									
13763	104- TEACHERS 2,264							2,264	0

13764		AND OTHER		
13765		SERVICES		
13766				
13767		109-GOVERNMENT 2,45,63,334	2,07,79,111	37,84,223
13768		SECONDARY		
13769		SCHOOLS		
13770				
13771		789-SPECIAL 3,093	2,093	1,000
13772		COMPONENT PLAN		
13773		FOR SCHEDULED		
13774		CASTES		
13775				
13776		***** -----	-----	-----
13777		TOTAL (MH) 2,46,49,887	2,08,64,664	37,85,223
13778				
13779				
13780		***** -----	-----	-----
13781		TOTAL (DDO) 2,46,49,887	2,08,64,664	37,85,223
13782				

13783

13784

HEADMASTER, G.H.S., NAIN KALAN
2,905

2202

104 - TEACHERS

1,905

1,000

13785

AND
OTHER

13786

SERVICES

13787

13788

109 - GOVERNMENT
1,71,71,595

1,50,89,158

20,82,437

13789

SECONDARY

13790

SCHOOLS

13791

13792

789 - SPECIAL
2,093

2,093

0

13793

COMPONENT
PLAN

13794

FOR
SCHEDULED

13795

CASTES

13796

13797

13798

TOTAL (MH)
1,71,76,593

1,50,93,156

20,83,437

13799

13800

13801

13803

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

13804

13805

13806

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

13807

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

13808

13809

EDUCATION
12,500

SECRETARY TO GOVERNMENT,

HEADMASTER,G.H.S., NAIN KALAN

2235

200-OTHER

12,500

0

13810

DEPARTMENT OF EDUCATION,
PROGRAMMES

13811

PUNJAB

13812

13813

13814

TOTAL (MH)
12,500

12,500

0

13815

13816

13817

13818

TOTAL (DD0)
1,71,89,093

1,51,05,656

20,83,437

13819

13820

13821

HEADMASTER,G.H.S., NANGAL
5,359

2202

104-TEACHERS

5,359

0

13822

SALEMPUR, RAJPURA
OTHER

AND

13823

SERVICES

13824

13825				109-GOVERNMENT 1,84,07,602	1,68,08,766	15,98,836
13826				SECONDARY		
13827				SCHOOLS		
13828						
13829			***** -----		-----	-----
13830				TOTAL (MH) 1,84,12,961	1,68,14,125	15,98,836
13831						
13832						
13833		***** -----			-----	-----
13834				TOTAL (DDO) 1,84,12,961	1,68,14,125	15,98,836
13835						
13836						
13837		HEADMASTER, G. H. S. , NANHERA 1,905	2202	104-TEACHERS	1,905	0
13838				AND OTHER		
13839				SERVICES		
13840						
13841				109-GOVERNMENT 1,20,15,234	1,09,20,622	10,94,612
13842				SECONDARY		
13843				SCHOOLS		

13844

13845

789-SPECIAL
3,093

2,093

1,000

13846

COMPONENT
PLAN

13847

FOR
SCHEDULED

13848

CASTES

13849

13850

13851

TOTAL (MH)
1,20,20,232

1,09,24,620

10,95,612

13852

13853

13854

13855

TOTAL (DDO)
1,20,20,232

1,09,24,620

10,95,612

13856

13857

13858

HEADMASTER, G.H.S., SEHRA
1,905

2202

104-TEACHERS

1,905

0

13859

AND
OTHER

13860

SERVICES

13861

13862

GOVERNMENT OF PUNJAB
232

Page

13863

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

13864

13865

13866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
13867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
13868	----- -----						
13869							
13870	EDUCATION 1,31,28,430	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., SEHRA	2202	109-GOVERNMENT	1,17,96,928	13,31,502
13871		DEPARTMENT OF EDUCATION, SECONDARY					
13872		PUNJAB SCHOOLS					
13873							
13874					789-SPECIAL 3,093	3,093	0
13875					COMPONENT PLAN		
13876					FOR SCHEDULED		
13877					CASTES		
13878							
13879				***** -----		-----	-----
13880				TOTAL (MH) 1,31,33,428		1,18,01,926	13,31,502
13881							
13882							
13883				2235 1,00,000	200-OTHER	1,00,000	0
13884					PROGRAMMES		
13885							

13886			***** -----		-----	-----
13887			TOTAL (MH) 1,00,000		1,00,000	0
13888						
13889						
13890			***** -----		-----	-----
13891			TOTAL (DD0) 1,32,33,428		1,19,01,926	13,31,502
13892						
13893						
13894		HEADMASTER, G.H.S., TAIPUR 1,905	2202	104 - TEACHERS	1,905	0
13895				AND OTHER		
13896				SERVICES		
13897						
13898				109 - GOVERNMENT 1,63,22,839	1,48,31,803	14,91,036
13899				SECONDARY		
13900				SCHOOLS		
13901						
13902				789 - SPECIAL 3,093	2,093	1,000
13903				COMPONENT PLAN		
13904				FOR SCHEDULED		
13905						

13929	-----				
13930	EDUCATION 1,905	SECRETARY TO GOVERNMENT, HEADMASTER,G.H.S., TURKHERI	2202	104-TEACHERS	1,9050
13931		DEPARTMENT OF EDUCATION, OTHER		AND	
13932		PUNJAB SERVICES			
13933					
13934				109-GOVERNMENT 1,22,04,221	1,11,41,20510,63,016
13935				SECONDARY	
13936				SCHOOLS	
13937					
13938				789-SPECIAL 4,743	4,7430
13939				COMPONENT PLAN	
13940				FOR SCHEDULED	
13941				CASTES	
13942					
13943			***** -----	-----	-----
13944			TOTAL (MH) 1,22,21,869		1,11,47,85310,74,016
13945					
13946					
13947			2235 94,258	200-OTHER	64,76429,494

13948

PROGRAMMES

13949

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13951

TOTAL (MH) 64,764 29,494
94,258

13952

13953

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13955

TOTAL (DDO) 2,60,48,418 25,95,546
2,86,43,964

13956

13957

13958

HEADMASTER, G.H.S., ASSA BUTTER 2202 104-TEACHERS 1,823 0
1,823

13959

AND
OTHER

13960

SERVICES

13961

13962

109-GOVERNMENT 46,20,046 6,88,632
53,08,678

13963

SECONDARY

13964

SCHOOLS

13965

13966

13967

TOTAL (MH) 46,21,869 6,88,632
53,10,501

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G. H. S. , BALAMGARH	2202	789-SPECIAL	11,321	2,084

TOTAL (DDO) 46,21,869 6,88,632
53,10,501

HEADMASTER, G. H. S. , BALAMGARH 2202 104-TEACHERS 5,997 864
6,861

AND
OTHER

SERVICES

109-GOVERNMENT 2,55,26,750 53,60,549
3,08,87,299

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB Page
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

13,405							
13991	DEPARTMENT OF EDUCATION, PLAN			COMPONENT			
13992	PUNJAB SCHEDULED			FOR			
13993				CASTES			
13994							
13995			***** -----		-----	-----	
13996			TOTAL (MH) 3,09,07,565		2,55,44,068	53,63,497	
13997							
13998							
13999			***** -----		-----	-----	
14000			TOTAL (DDO) 3,09,07,565		2,55,44,068	53,63,497	
14001							
14002							
14003	HEADMASTER, G.H.S. , BHAG SAR(B) 14,839	2202		104-TEACHERS	10,623	4,216	
14004				AND OTHER			
14005				SERVICES			
14006							
14007				109-GOVERNMENT 5,72,53,918	5,10,18,880	62,35,038	
14008				SECONDARY			
14009				SCHOOLS			
14010							

14011				789-SPECIAL 12,674	9,544	3,130
14012				COMPONENT PLAN		
14013				FOR SCHEDULED		
14014				CASTES		
14015						
14016			***** -----		-----	-----
14017			TOTAL (MH) 5,72,81,431		5,10,39,047	62,42,384
14018						
14019						
14020		***** -----			-----	-----
14021		TOTAL (DDO) 5,72,81,431			5,10,39,047	62,42,384
14022						
14023						
14024	HEADMASTER, G.H.S. , BHAG SAR(G) 3,536	2202	104-TEACHERS		3,444	92
14025			AND OTHER			
14026			SERVICES			
14027						
14028			109-GOVERNMENT 2,97,31,131		2,83,97,923	13,33,208
14029			SECONDARY			

14030				SCHOOLS		
14031						
14032				789-SPECIAL 6,141	5,618	523
14033				COMPONENT PLAN		
14034				FOR SCHEDULED		
14035				CASTES		
14036						
14037			***** -----		-----	-----
14038			TOTAL (MH) 2,97,40,808		2,84,06,985	13,33,823

14046	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
14047	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
14048	----- -----					-----	-----
14049			***** -----			-----	-----
14050	EDUCATION 2,97,40,808	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			2,84,06,985	13,33,823
14051		DEPARTMENT OF EDUCATION,					

14052	PUNJAB					
14053						
14054						
14055						
14056	HEADMASTER, G.H.S. , BHULLAR 17, 63, 102	2202	109-GOVERNMENT	17, 63, 102		0
14057			SECONDARY			
14058			SCHOOLS			
14059						
14060		***** -----		-----	-----	
14061		TOTAL (MH) 3, 15, 03, 910		3, 01, 70, 087	13, 33, 823	
14062						
14063						
14064	***** -----			-----	-----	
14065	TOTAL (DDO) 3, 15, 03, 910			3, 01, 70, 087	13, 33, 823	
14066						
14067						
14068	HEADMASTER, G.H.S. , CHAK GIJJEWALA 43, 41, 365	2202	109-GOVERNMENT	43, 41, 365		0
14069			SECONDARY			
14070			SCHOOLS			
14071						
14072		***** -----		-----	-----	

14073		TOTAL (MH) 43,41,365			43,41,365	0
14074						
14075						
14076		***** -----			-----	-----
14077		TOTAL (DD0) 43,41,365			43,41,365	0
14078						
14079						
14080		HEADMASTER, G. H. S. , CHAK SHERE 42,38,536	2202	109 - GOVERNMENT	41,46,460	92,076
14081		WALA SECONDARY				
14082				SCHOOLS		
14083						
14084			***** -----		-----	-----
14085			TOTAL (MH) 42,38,536		41,46,460	92,076
14086						
14087						
14088		***** -----			-----	-----
14089		TOTAL (DD0) 42,38,536			41,46,460	92,076
14090						
14091						
14092		HEADMASTER, G. H. S. , DOHAK 14,94,782	2202	109 - GOVERNMENT	14,94,782	0
14093				SECONDARY		
14094				SCHOOLS		

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14118

TOTAL (MH)
14,94,782

14,94,782

0

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TOTAL (DDO)
14,94,782

14,94,782

0

EDUCATION 92	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,GULABE WALA	2202	104-TEACHERS	92	0
	DEPARTMENT OF EDUCATION, OTHER			AND		
	PUNJAB SERVICES					

109-GOVERNMENT
6,90,645

6,90,645

0

SECONDARY

			SCHOOLS			
14119						
14120			789-SPECIAL 326		326	0
14121			COMPONENT PLAN			
14122			FOR SCHEDULED			
14123			CASTES			
14124						
14125			***** -----		-----	-----
14126			TOTAL (MH) 21,85,845		21,85,845	0
14127						
14128						
14129			***** -----		-----	-----
14130			TOTAL (DDO) 21,85,845		21,85,845	0
14131						
14132						
14133		HEADMASTER,G.H.S.,HARI KE KALAN 2202 34,951	104-TEACHERS		30,668	4,283
14134			AND OTHER			
14135			SERVICES			
14136						
14137			109-GOVERNMENT 25,87,40,029		23,19,13,348	2,68,26,681

14138			SECONDARY		
14139			SCHOOLS		
14140					
14141			789 - SPECIAL 38,027	33,722	4,305
14142			COMPONENT PLAN		
14143			FOR SCHEDULED		
14144			CASTES		
14145					
14146		***** -----		-----	-----
14147		TOTAL (MH) 25,88,13,007		23,19,77,738	2,68,35,269
14148					
14149					
14150	***** -----			-----	-----
14151	TOTAL (DD0) 25,88,13,007			23,19,77,738	2,68,35,269
14152					
14153					
14154	HEADMASTER, G. H. S. , JHADELWALI 21,21,205	2202	109 - GOVERNMENT	20,20,053	1,01,152
14155			SECONDARY		
14156			SCHOOLS		

14157

14158

789-SPECIAL
1,235

1,235

0

14159

COMPONENT
PLAN

14160

FOR
SCHEDULED

14161

14162

GOVERNMENT OF PUNJAB
237

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14163

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

14164

14165

14166

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

14167

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

14168

14169

CASTES

14170

14171

14172

TOTAL (MH)
21,22,440

20,21,288

1,01,152

14173

14174

14175

14176

TOTAL (DDO)
21,22,440

20,21,288

1,01,152

14177

14178

14179

EDUCATION
1,163

SECRETARY TO GOVERNMENT,

HEADMASTER, G.H.S., KANIANWALI

2202

104-TEACHERS

1,163

0

14180	DEPARTMENT OF EDUCATION, OTHER		AND		
14181	PUNJAB SERVICES				
14182					
14183			109-GOVERNMENT 21,58,793	21,58,793	0
14184			SECONDARY		
14185			SCHOOLS		
14186					
14187		***** -----		-----	
14188		TOTAL (MH) 21,59,956		21,59,956	0
14189					
14190					
14191	***** -----			-----	
14192	TOTAL (DD0) 21,59,956			21,59,956	0
14193					
14194					
14195	HEADMASTER, G.H.S. , KHOKHAR 7,92,387	2202	109-GOVERNMENT	7,92,387	0
14196			SECONDARY		
14197			SCHOOLS		
14198					
14199		***** -----		-----	
14200		TOTAL (MH)		7,92,387	0

					7,92,387		
14201							
14202							
14203		*****					
14204		TOTAL (DD0)			7,92,387		0
14205		7,92,387					
14206							
14207		HEADMASTER, G.H.S., KHUNAN KALAN	2202	104-TEACHERS	0		92
14208		92		AND OTHER			
14209				SERVICES			
14210							
14211				109-GOVERNMENT	38,32,797		3,96,952
14212				42,29,749			
14213				SECONDARY			
14214				SCHOOLS			
14215				789-SPECIAL	412		0
14216				412			
14217				COMPONENT PLAN			
14218				FOR SCHEDULED			
14219				CASTES			
14219							

14220

14221

14222

GOVERNMENT OF PUNJAB

238

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14223

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH

2022

14224

14225

14226

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

14227

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

14228

14229

TOTAL (MH)

38,33,209

3,97,044

42,30,253

14230

14231

14232

EDUCATION

SECRETARY TO GOVERNMENT,

14233

DEPARTMENT OF

EDUCATION,

14234

PUNJAB

14235

14236

TOTAL (DDO)

38,33,209

3,97,044

42,30,253

14237

14238

14239

HEADMASTER, G. H. S. , LAKHEWALI (B)

2202

104 - TEACHERS

1,823

0

1,823

14240

AND

OTHER

14241

SERVICES

14242

14243				109 - GOVERNMENT 19,55,007	11,96,879	7,58,128
14244				SECONDARY		
14245				SCHOOLS		
14246						
14247				789 - SPECIAL 326	326	0
14248				COMPONENT PLAN		
14249				FOR SCHEDULED		
14250				CASTES		
14251						
14252			***** -----		-----	-----
14253			TOTAL (MH) 61,87,409		50,32,237	11,55,172
14254						
14255						
14256			***** -----		-----	-----
14257			TOTAL (DD0) 61,87,409		50,32,237	11,55,172
14258						
14259						
14260		HEADMASTER, G. H. S. , LAKHEWALI (G) 21,39,715	2202	109 - GOVERNMENT	17,41,075	3,98,640
14261				SECONDARY		

14262			SCHOOLS		
14263					
14264		*****			
14265		TOTAL (MH)		17,41,075	3,98,640
		21,39,715			
14266					
14267					
14268		*****			
14269		TOTAL (DDO)		17,41,075	3,98,640
		21,39,715			
14270					
14271					
14272		HEADMASTER, G.H.S. , MALLAN	2202	104 - TEACHERS	
		1,163		1,163	0
14273				AND	
				OTHER	
14274					
				SERVICES	
14275					
14276				109 - GOVERNMENT	
				8,04,473	0
14277					
				SECONDARY	
14278					
				SCHOOLS	
14279					
14280		*****			

14283 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

14284

14285

14286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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14287	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

14288 -----

14289	TOTAL (MH)	8, 05, 636	0
	8, 05, 636		

14290

14291

14292 EDUCATION SECRETARY TO GOVERNMENT, *****

14293 DEPARTMENT OF
EDUCATION,

14294 PUNJAB

14295

14296	TOTAL (DD0)	8,05,636	0
	8,05,636		

14297

14298

14299	HEADMASTER, G. H. S. , MUKATSAR (B) 27, 08, 510	2202	109-GOVERNMENT	27, 08, 510	0
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14300 SECONDARY

14301

SCH00LS

14302

14303	789-SPECIAL	1,235	0
	1,235		

14304	COMPONENT PLAN
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14305				FOR SCHEDULED			
14306				CASTES			
14307							
14308			***** -----		-----	-----	
14309			TOTAL (MH) 35,15,381		35,15,381		0
14310							
14311							
14312		***** -----			-----	-----	
14313		TOTAL (DD0) 35,15,381			35,15,381		0
14314							
14315							
14316		HEADMASTER, G. H. S. , MUKATSAR (G) 1,163	2202	104- TEACHERS	1,163		0
14317				AND OTHER			
14318				SERVICES			
14319							
14320				109- GOVERNMENT 7,45,771	75,667	6,70,104	
14321				SECONDARY			
14322				SCHOOLS			
14323							
14324			***** -----		-----	-----	

14325	TOTAL (MH)	76,830	6,70,104
	7,46,934		

14326

14327

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14328 *****
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14329	TOTAL (DD0)	76,830	6,70,104
	7,46,934		

14330

14331

14332	HEADMASTER, G. H. S. , RAMGARH 274	2202	104- TEACHERS	274	0
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14333	CHUNGHA OTHER	AND
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14334 SERVICES

14335

14336	109-GOVERNMENT 15,53,547	6,08,739	9,44,808
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14337

SECONDARY

14338

SCH00LS

14339

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14340 *****
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[illegible]

14343	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022
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14344

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14346	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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	PROGRESSIVE						
14347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
14348	----- -----						
14349				TOTAL (MH) 15,53,821		6,09,013	9,44,808
14350							
14351							
14352	EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****			-----	-----
14353		DEPARTMENT OF EDUCATION,					
14354		PUNJAB					
14355							
14356			TOTAL (DDO) 15,53,821			6,09,013	9,44,808
14357							
14358							
14359			HEADMASTER, G.H.S. , RUPANA(B) 6,66,839	2202	109-GOVERNMENT	69,691	5,97,148
14360					SECONDARY		
14361					SCHOOLS		
14362							
14363				***** -----		-----	-----
14364				TOTAL (MH) 22,20,660		6,78,704	15,41,956
14365							
14366							
14367			***** -----			-----	-----
14368			TOTAL (DDO)			6,78,704	15,41,956

		22, 20, 660				
14369						
14370						
14371	HEADMASTER, G. H. S. , RUPANA (G)	2202	109 - GOVERNMENT	3, 46, 548	0	
	3, 46, 548					
14372			SECONDARY			
14373			SCHOOLS			
14374						
14375		*****				

14376		TOTAL (MH)		3, 46, 548	0	
		3, 46, 548				
14377						
14378						
14379	*****					

14380	TOTAL (DDO)			3, 46, 548	0	
	3, 46, 548					
14381						
14382						
14383	HEADMASTER, G. H. S. , SARAI NAGA	2202	104 - TEACHERS	1, 437	478	
	1, 915					
14384			AND OTHER			
14385			SERVICES			
14386						
14387			109 - GOVERNMENT	1, 37, 15, 415	14, 59, 084	
			1, 51, 74, 499			
14388			SECONDARY			

14389	SCHOOLS					
14390						
14391	789-SPECIAL 2,084				1,561	523
14392	COMPONENT PLAN					
14393	FOR SCHEDULED					
14394	CASTES					
14395						
14396	***** -----				-----	-----
14397	TOTAL (MH) 1,51,78,498				1,37,18,413	14,60,085
14398						
14399						
14400	***** -----				-----	-----
14401						
14402	GOVERNMENT OF PUNJAB 241					Page
14403	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
14404						
14405						
14406	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
14407	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
14408	----- -----	-----	-----	-----	-----	-----
14409	TOTAL (DDO) 1,51,78,498				1,37,18,413	14,60,085
14410						

14411

14412

EDUCATION

SECRETARY TO GOVERNMENT,

HEADMASTER,G.H.S.,TAMKOT

2202

109-GOVERNMENT

2,93,289

0

14413

DEPARTMENT OF EDUCATION,

SECONDARY

14414

PUNJAB

SCHOOLS

14415

14416

14417

TOTAL (MH)

1,54,71,787

1,40,11,702

14,60,085

14418

14419

14420

14421

TOTAL (DD0)

1,54,71,787

1,40,11,702

14,60,085

14422

14423

14424

HEADMASTER,G.H.S.,THANDE WALA

2202

109-GOVERNMENT

4,49,211

0

14425

SECONDARY

14426

SCHOOLS

14427

14428

14429

TOTAL (MH)

4,49,211

4,49,211

0

14430

14431

14432

14433

TOTAL (DD0)

4,49,211

0

	4, 49, 211					
14434						
14435						
14436	HEADMASTER, G. H. S. , UDE KARAN 67, 667	2202	109 - GOVERNMENT	67, 667		0
14437			SECONDARY			
14438			SCHOOLS			
14439						
14440		***** -----		-----	-----	
14441		TOTAL (MH) 67, 667		67, 667		0
14442						
14443						
14444	***** -----			-----	-----	
14445	TOTAL (DDO) 67, 667			67, 667		0
14446						
14447						
14448	HEADMASTER, G. H. S. , WARRING 1, 915	2202	104 - TEACHERS	1, 915		0
14449			AND OTHER			
14450			SERVICES			
14451						
14452			109 - GOVERNMENT 1, 21, 32, 686	1, 06, 19, 606	15, 13, 080	
14453			SECONDARY			

14476	***** -----		-----
14477	TOTAL (DD0) 1,21,36,685		1,06,23,60515,13,080
14478			
14479			
14480	HEADMASTER,G.N.KHALSA GIRLS HIGH 2202 11,90,881	109-GOVERNMENT	11,90,8810
14481	SCHOOL, MODEL TOWN, LUDHIANA SECONDARY		
14482		SCHOOLS	
14483			
14484		110-ASSISTANCE 16,07,253	16,07,2530
14485		TO	
14486		NON-GOVERNMENT	
14487		SECONDARY	
14488		SCHOOLS	
14489			
14490	***** -----		-----
14491	TOTAL (MH) 1,49,34,819		1,34,21,73915,13,080
14492			
14493			
14494	2235 19,054	200-OTHER	19,0540
14495			

PROGRAMMES				
14496				
14497		***** -----	-----	-----
14498		TOTAL (MH) 19,054	19,054	0
14499				
14500				
14501		***** -----	-----	-----
14502		TOTAL (DDO) 1,49,53,873	1,34,40,793	15,13,080
14503				
14504				
14505	HEADMASTER, G.S.R. MODEL SCHOOL, 2202	101-GOVERNMENT	68,61,101	0
14506	MILLER GANJ SCHOOLS	PRIMARY		
14507				
14508		102-ASSISTANCE 41,77,978	34,75,602	7,02,376
14509		TO		
14510		NON-GOVERNMENT		
14511		PRIMARY SCHOOLS		
14512				
14513		104-INSPECTION 65,181	65,181	0
14514		109-GOVERNMENT 45,27,622	45,27,622	0

14515

SECONDARY

14516

SCHOOLS

14517

14518

14519

TOTAL (MH) 1,49,29,506 7,02,376
1,56,31,882

14520

14521

14522

GOVERNMENT OF PUNJAB Page
243

14523

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

14524

14525

14526

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

14527

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

14528

14529

14530

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,G.S.R. MODEL SCHOOL, 2235 200-OTHER 92,983 600
93,583

14531

DEPARTMENT OF EDUCATION, MILLER GANJ
PROGRAMMES

14532

PUNJAB

14533

14534

14535

TOTAL (MH) 1,50,22,489 7,02,976
1,57,25,465

14536

14537

14538	***** -----					
14539	TOTAL (DD0) 1,57,25,465				1,50,22,489	7,02,976
14540						
14541						
14542	HEADMASTER, G.T.B. NATIONAL HIGH	2202	109-GOVERNMENT	19,80,593		0
14543	SCHOOL, RAHAUN SECONDARY					
14544	SCHOOLS					
14545						
14546	***** -----					
14547	TOTAL (MH) 19,80,593				19,80,593	0
14548						
14549						
14550		2235 31,890	200-OTHER	31,890		0
14551	PROGRAMMES					
14552						
14553	***** -----					
14554	TOTAL (MH) 31,890				31,890	0
14555						
14556						
14557	***** -----					
14558	TOTAL (DD0) 20,12,483				20,12,483	0
14559						

14560

14561	HEADMASTER, GANDHI MEMORIAL HIGH	2202	109-GOVERNMENT	19,03,427	2,850
	19,06,277				

14562	SCHOOL, KOTKAPOORA				
	SECONDARY				

14563			SCHOOLS		
-------	--	--	---------	--	--

14564

14565		*****		-----	-----

14566		TOTAL (MH)		19,03,427	2,850
		19,06,277			

14567

14568

14569		2235	789-SPECIAL	80,000	0
		80,000			

14570			COMPONENT		
			PLAN		

14571			FOR		
			SCHEDULED		

14572			CASTES		
-------	--	--	--------	--	--

14573

14574		*****		-----	-----

14575		TOTAL (MH)		80,000	0
		80,000			

14576

14577

14578	*****			-----	-----

14579	TOTAL (DD0)			19,83,427	2,850
	19,86,277				

14580

14583

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

14584

14585

14586

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

14587

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

14588

14589

14590

EDUCATION
2,385

SECRETARY TO GOVERNMENT,

HEADMASTER,GHOVERNMENT HIGH

2202

104-TEACHERS

2,385

0

14591

DEPARTMENT OF EDUCATION,
OTHER

SCHOOL BHANA

AND

14592

PUNJAB
SERVICES

14593

14594

109-GOVERNMENT
1,08,17,100

1,00,09,856

8,07,244

14595

SECONDARY

14596

SCHOOLS

14597

14598

789-SPECIAL
2,613

2,613

0

14599

COMPONENT
PLAN

14600

FOR
SCHEDULED

14601

CASTES

14602						
14603			*****			
14604			TOTAL (MH)		1,00,94,854	8,07,244
14605			1,09,02,098			
14606						
14607			*****			
14608			TOTAL (DDO)		1,19,98,281	8,10,094
14609			1,28,08,375			
14610						
14611		HEADMASTER, GIRLS HIGH SCHOOL,	2202	104-TEACHERS	1,910	475
14612		2,385				
14613		BARIAN KALAN		AND		
14614		OTHER				
14615				SERVICES		
14616						
14617						
14618						
14619				109-GOVERNMENT	2,10,33,106	33,10,547
14620				2,43,43,653		
14621						
				SECONDARY		
				SCHOOLS		
				789-SPECIAL	2,089	523
				2,612		
				COMPONENT		
				PLAN		
				FOR		
				SCHEDULED		

14644

14645

14646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
14647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

14648	-----	-----	-----	-----	-----	-----	-----

14649					SERVICES		
-------	--	--	--	--	----------	--	--

14650

14651	EDUCATION 1,25,45,868	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	1,17,70,068	7,75,800
14652		DEPARTMENT OF EDUCATION, SECONDARY	DHANDA KALAN				
14653		PUNJAB SCHOOLS					

14654

14655				*****		-----	-----

14656				TOTAL (MH) 1,25,51,215		1,17,70,068	7,81,147
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14657

14658

14659				2235 20,820	200-OTHER	20,820	0
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14660					PROGRAMMES		
-------	--	--	--	--	------------	--	--

14661

14662				*****		-----	-----

14663				TOTAL (MH) 20,820		20,820	0
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14664

14665

14666	*****					

14667	TOTAL (DD0)				1,17,90,888	7,81,147
	1,25,72,035					
14668						
14669						
14670	HEADMASTER,GIRLS HIGH SCHOOL,	2202	104-TEACHERS		360	0
	360					
14671	DIHANA		AND			
	OTHER					
14672			SERVICES			
14673						
14674			109-GOVERNMENT		22,23,140	0
			22,23,140			
14675			SECONDARY			
14676			SCHOOLS			
14677						
14678		*****				

14679		TOTAL (MH)			22,23,500	0
		22,23,500				
14680						
14681						
14682	*****					

14683	TOTAL (DD0)				22,23,500	0
	22,23,500					
14684						
14685						
14686	HEADMASTER,GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT		16,05,507	0
	16,05,507					
14687	FATEHPUR KHURD					

			SECONDARY				
14688				SCHOOLS			
14689							
14690				789-SPECIAL 437		437	0
14691				COMPONENT PLAN			
14692				FOR SCHEDULED			
14693				CASTES			
14694							
14695				***** -----		-----	
14696				TOTAL (MH) 16,05,944		16,05,944	0
14697							
14698							
14699				2235 23,860	200-OTHER	23,860	0
14700				PROGRAMMES			
14701							
14702			GOVERNMENT OF PUNJAB 246				Page
14703			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
14704							
14705							
14706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
14707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

14708	-----							

14709								
14710				*****	-----			

14711				TOTAL (MH) 23,860	23,860	0		
14712								
14713								
14714				*****	-----			

14715				TOTAL (DDO) 16,29,804	16,29,804	0		
14716								
14717								
14718	EDUCATION 47,914	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	47,914	0	
14719		DEPARTMENT OF EDUCATION, SECONDARY	JALALABAD					
14720		PUNJAB SCHOOLS						
14721								
14722				*****	-----			

14723				TOTAL (MH) 47,914	47,914	0		
14724								
14725								
14726				*****	-----			

14727				TOTAL (DDO) 47,914	47,914	0		
14728								
14729								
14730				HEADMASTER,GIRLS HIGH SCHOOL, 7,60,552	2202	109-GOVERNMENT	7,60,552	0
14731				LAKSIHAN SECONDARY				

14732

SCHOOLS

14733

14734

14735

TOTAL (MH) 7,60,552 0
7,60,552

14736

14737

14738

2235 200-OTHER 58,385 0
58,385

14739

PROGRAMMES

14740

14741

14742

TOTAL (MH) 58,385 0
58,385

14743

14744

14745

14746

TOTAL (DDO) 8,18,937 0
8,18,937

14747

14748

14749

HEADMASTER, GIRLS HIGH SCHOOL, 2202 109-GOVERNMENT 13,45,887 0
13,45,887

14750

PANDORI BEET
SECONDARY

14751

SCHOOLS

14752

14753

14754

TOTAL (MH)
13,45,887

13,45,887

0

14755

14756

14757

2235
1,25,400

200-OTHER

1,25,400

0

14758

PROGRAMMES

14759

14760

14761

14762

GOVERNMENT OF PUNJAB
247

Page

14763

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

14764

14765

14766

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

14767

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

14768

14769

TOTAL (MH)
1,25,400

1,25,400

0

14770

14771

14772

EDUCATION

SECRETARY TO GOVERNMENT,

14773

DEPARTMENT OF
EDUCATION,

14774

PUNJAB

14775

14776	TOTAL (DD0) 14,71,287			14,71,287	0
14777					
14778					
14779	HEADMASTER, GIRLS HIGH SCHOOL, 14,000	2202	109-GOVERNMENT	14,000	0
14780	POSSI SECONDARY				
14781			SCHOOLS		
14782					
14783		***** -----		-----	
14784		TOTAL (MH) 1,39,400		1,39,400	0
14785					
14786					
14787		2235 81,545	200-OTHER	81,545	0
14788			PROGRAMMES		
14789					
14790		***** -----		-----	
14791		TOTAL (MH) 81,545		81,545	0
14792					
14793					
14794	***** -----			-----	
14795	TOTAL (DD0) 15,66,832			15,66,832	0
14796					
14797					

14798	HEADMASTER, GIRLS HIGH SCHOOL, 12,416	2235	200-OTHER	12,416	0
14799	RORMAZARA PROGRAMMES				
14800					
14801		***** -----		-----	-----
14802		TOTAL (MH) 12,416		12,416	0
14803					
14804					
14805	***** -----			-----	-----
14806	TOTAL (DDO) 12,416			12,416	0
14807					
14808					
14809	HEADMASTER, GN KHALSA HIGH 1,70,638	2202	109-GOVERNMENT	1,70,638	0
14810	SCHOOL, MAJRI SECONDARY				
14811			SCHOOLS		
14812					
14813		***** -----		-----	-----
14814		TOTAL (MH) 1,70,638		1,70,638	0
14815					
14816					
14817		2235 48,878	200-OTHER	32,835	16,043
14818			PROGRAMMES		
14819					

14820	*****						
14821							
14822	GOVERNMENT OF PUNJAB						
	248						
14823	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
14824							
14825							
14826	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
14827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
14828	-----	-----	-----	-----	-----	-----	-----

14829				TOTAL (MH)		32,835	16,043
				48,878			
14830							
14831							
14832	EDUCATION	SECRETARY TO GOVERNMENT,	*****				

14833		DEPARTMENT OF					
		EDUCATION,					
14834		PUNJAB					
14835							
14836				TOTAL (DDO)		2,03,473	16,043
				2,19,516			
14837							
14838							
14839				HEADMASTER, GOVERMENT HIGH SCHOOL 2202	104-TEACHERS	475	547
				1,022			
14840				MAJARA KALAN KHURD	AND		
				OTHER			
14841					SERVICES		
14842							

14843			109 - GOVERNMENT 60,34,657	55,12,175	5,22,482
14844			SECONDARY		
14845			SCHOOLS		
14846					
14847			789 - SPECIAL 1,175	523	652
14848			COMPONENT PLAN		
14849			FOR SCHEDULED		
14850			CASTES		
14851					
14852			***** -----	-----	-----
14853			TOTAL (MH) 60,85,732	55,46,008	5,39,724
14854					
14855					
14856			***** -----	-----	-----
14857			TOTAL (DDO) 62,56,370	57,16,646	5,39,724
14858					
14859					
14860		HEADMASTER, GOVERMENT HIGH SCHOOL 2202 2,459	104 - TEACHERS	1,541	918
14861		MALU POTA OTHER	AND		
14862					

		SERVICES		
14863				
14864		109 - GOVERNMENT 1,55,56,108	1,41,92,014	13,64,094
14865		SECONDARY		
14866		SCHOOLS		
14867				
14868		789 - SPECIAL 2,736	1,647	1,089
14869		COMPONENT PLAN		
14870		FOR SCHEDULED		
14871		CASTES		
14872				
14873		***** -----	-----	-----
14874		TOTAL (MH) 1,55,61,303	1,41,95,202	13,66,101
14875				
14876				
14877		***** -----	-----	-----
14878		TOTAL (DDO) 1,55,61,303	1,41,95,202	13,66,101
14879				
14880				
14881				
14882	GOVERNMENT OF PUNJAB 249			Page

14883 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

14884

14885

14886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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14887	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

14888 -----

14889	EDUCATION 2,459	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH SCHOOL 2202	104-TEACHERS	1,541	918
-------	--------------------	---	--------------	-------	-----

14890	DEPARTMENT OF EDUCATION, MUTTON OTHER	AND
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14891 PUNJAB SERVICES

14892

14893	109-GOVERNMENT	94,03,470	10,12,847
	1,04,16,317		

14894

14895

14896

14897	789-SPECIAL	1,647	1,089
	2,736		

14898		COMPONENT PLAN
-------	--	-------------------

14899	FOR SCHEDULED
-------	---------------

14900

CSTES

14901

14902 ***** -----

14903		TOTAL (MH) 1,04,21,512			94,06,658	10,14,854
14904						
14905						
14906		***** -----			-----	-----
14907		TOTAL (DDO) 1,04,21,512			94,06,658	10,14,854
14908						
14909						
14910		HEADMASTER, GOVERMENT HIGH 22,34,849	2202	109-GOVERNMENT	16,33,529	6,01,320
14911		SCHOOL, BHAWANIWALA SECONDARY				
14912				SCHOOLS		
14913						
14914			***** -----		-----	-----
14915			TOTAL (MH) 22,34,849		16,33,529	6,01,320
14916						
14917						
14918		***** -----			-----	-----
14919		TOTAL (DDO) 22,34,849			16,33,529	6,01,320
14920						
14921						
14922		HEADMASTER, GOVERMENT HIGH 4,47,511	2202	109-GOVERNMENT	4,47,511	0
14923		SCHOOL, KACHA PACCA SECONDARY				
14924				SCHOOLS		

14925

14926

14927

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14945

14946

NAME OF
PROGRESSIVE

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

TOTAL (MH)
4,47,511

4,47,511

0

TOTAL (DDO)
4,47,511

4,47,511

0

HEADMASTER, GOVERNEMNT HIGH
2,384

2202

104-TEACHERS

1,909

475

SCHOOL AMROH
OTHER

AND

SERVICES

109-GOVERNMENT
89,87,818

82,28,688

7,59,130

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB
250

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

14947	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
14948	-----	-----	-----	-----	-----
14949					
14950	EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	2,090	523
14951			COMPONENT		
14952			FOR		
14953			CASTES		
14954					
14955		*****		-----	-----
14956		TOTAL (MH)		82,32,687	7,60,128
14957		89,92,815			
14958					
14959		2235	200-OTHER	0	5,000
14960		5,000			
14961			PROGRAMMES		
14962		*****		-----	-----
14963		TOTAL (MH)		0	5,000
14964		5,000			
14965					
14966		*****		-----	-----
14967		TOTAL (DDO)		82,32,687	7,65,128
14968		89,97,815			

14969

14970	HEADMASTER, GOVERNMENT 2, 398	HIGH	2202	104 - TEACHERS	1, 921	477
-------	----------------------------------	------	------	----------------	--------	-----

14971	SCHOOL OTHER			AND		
-------	-----------------	--	--	-----	--	--

14972				SERVICES		
-------	--	--	--	----------	--	--

14973

14974				109 - GOVERNMENT 1, 33, 08, 669	1, 21, 31, 792	11, 76, 877
-------	--	--	--	------------------------------------	----------------	-------------

14975				SECONDARY		
-------	--	--	--	-----------	--	--

14976				SCHOOLS		
-------	--	--	--	---------	--	--

14977

14978				789 - SPECIAL 2, 612	2, 087	525
-------	--	--	--	-------------------------	--------	-----

14979				COMPONENT PLAN		
-------	--	--	--	-------------------	--	--

14980				FOR SCHEDULED		
-------	--	--	--	------------------	--	--

14981				CASTES		
-------	--	--	--	--------	--	--

14982

14983			***** -----	-----	-----	
-------	--	--	----------------	-------	-------	--

14984			TOTAL (MH) 1, 33, 13, 679		1, 21, 35, 800	11, 77, 879
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14985

14986

14987	***** -----			-----	-----	
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14988	TOTAL (DDO) 1,33,13,679				1,21,35,800	11,77,879
14989						
14990						
14991	HEADMASTER, GOVERNMENT HIGH 2202 104 - TEACHERS 2,398				1,921	477
14992	SCHOOL, BACHIWIND OTHER				AND	
14993					SERVICES	
14994						
14995					109 - GOVERNMENT 1,24,76,576	1,16,63,356 8,13,220
14996					SECONDARY	
14997					SCHOOLS	
14998						
14999					789 - SPECIAL 2,612	2,087 525
15000					COMPONENT PLAN	

15001

15002

GOVERNMENT OF PUNJAB 251

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15003

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

15004

15005

15006	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
15007	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
15008	----- -----	-----	-----	-----	-----	-----	-----

15031					
15032			109-GOVERNMENT 1,86,83,260	1,69,57,876	17,25,384
15033			SECONDARY		
15034			SCHOOLS		
15035					
15036			789-SPECIAL 2,612	0	2,612
15037			COMPONENT PLAN		
15038			FOR SCHEDULED		
15039			CASTES		
15040					
15041		***** -----		-----	-----
15042			TOTAL (MH) 1,86,88,270	1,69,57,876	17,30,394
15043					
15044					
15045		2235 21,087	200-OTHER	0	21,087
15046			PROGRAMMES		
15047					
15048		***** -----		-----	-----

15049	TOTAL (MH)	0	21,087
	21,087		

15072	EDUCATION 2,612	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	HIGH	2202	789-SPECIAL	0	2,612
15073		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, BHITTEWAT			COMPONENT		
15074		PUNJAB SCHEDULED				FOR		
15075						CASTES		
15076								
15077					***** -----	-----	-----	
15078					TOTAL (MH) 69,93,409		63,90,745	6,02,664
15079								
15080								
15081					2235 13,136	200-OTHER	0	13,136
15082						PROGRAMMES		
15083								
15084					***** -----	-----	-----	
15085					TOTAL (MH) 13,136		0	13,136
15086								
15087								
15088			***** -----			-----	-----	
15089			TOTAL (DDO) 70,06,545				63,90,745	6,15,800
15090								
15091								
15092			HEADMASTER, GOVERNMENT 2,398	HIGH	2202	104-TEACHERS	1,921	477
15093			SCHOOL, CHETANPURA OTHER			AND		

15094		SERVICES		
15095				
15096		109-GOVERNMENT 1,37,42,391	1,25,11,327	12,31,064
15097		SECONDARY		
15098		SCHOOLS		
15099				
15100		789-SPECIAL 2,612	2,087	525
15101		COMPONENT PLAN		
15102		FOR SCHEDULED		
15103		CASTES		
15104				
15105		***** -----	-----	-----
15106		TOTAL (MH) 1,37,47,401	1,25,15,335	12,32,066
15107				
15108				
15109		***** -----	-----	-----
15110		TOTAL (DDO) 1,37,47,401	1,25,15,335	12,32,066
15111				
15112				

15113		HEADMASTER, GOVERNMENT 4,68,361	HIGH	2202	109 - GOVERNMENT	3,96,313	72,048
15114		SCHOOL, CHIMYARI SECONDARY					
15115					SCHOOLS		
15116							
15117				***** -----	-----	-----	
15118				TOTAL (MH) 4,68,361		3,96,313	72,048

15119							
15120							
15121							
15122		GOVERNMENT OF PUNJAB 253					Page

15123 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

15124

15125

15126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
15127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
15128	----- -----	-----	-----	-----	-----	-----	-----
15129		***** -----				-----	-----

15130	EDUCATION 4,68,361	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			3,96,313	72,048
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15131 DEPARTMENT OF
EDUCATION,

15132 PUNJAB

15133

15134

15135

15136	HEADMASTER, GOVERNMENT 13, 31, 440	HIGH	2202	101 - GOVERNMENT	13, 31, 440	0
15137	SCHOOL SCHOOLS			PRIMARY		
15138						
15139				104 - TEACHERS 6, 833	3, 958	2, 875
15140				AND OTHER		
15141				SERVICES		
15142						
15143				109 - GOVERNMENT 5, 09, 18, 559	4, 47, 18, 341	62, 00, 218
15144				SECONDARY		
15145				SCHOOLS		
15146						
15147				789 - SPECIAL 7, 311	4, 174	3, 137
15148				COMPONENT PLAN		
15149				FOR SCHEDULED		
15150				CASTES		
15151						
15152			***** -----		-----	-----
15153			TOTAL (MH) 5, 27, 32, 504		4, 64, 54, 226	62, 78, 278

15154

15155

15156

2235
71,321

200-OTHER

17,311

54,010

15157

PROGRAMMES

15158

15159

15160

TOTAL (MH)
71,321

17,311

54,010

15161

15162

15163

15164

TOTAL (DDO)
5,28,03,825

4,64,71,537

63,32,288

15165

15166

15167

HEADMASTER, GOVERNMENT HIGH
70,000

2202

101-GOVERNMENT

70,000

0

15168

SCHOOL,
SCHOOLS

PRIMARY

15169

15170

104-INSPECTION
55,138

55,138

0

15171

104-TEACHERS
6,240

3,842

2,398

15172

AND
OTHER

15173

SERVICES

15174

15175					109-GOVERNMENT 5,85,79,490	5,08,95,310	76,84,180
15176					SECONDARY		
15177					SCHOOLS		
15178							
15179					789-SPECIAL 11,140	7,478	3,662
15180					COMPONENT PLAN		
15181							
15182			GOVERNMENT OF PUNJAB 254				
15183			DEPT/CCO/DDO/MH/SM/MIN	HEAD WISE	EXPENDITURE FOR MARCH 2022		
15184							
15185							
15186	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
15187	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
15188	----- -----	-----	-----	-----	-----	-----	-----
15189					FOR SCHEDULED		
15190					CASTES		
15191							
15192				***** -----		-----	-----
15193				TOTAL (MH) 5,87,22,008		5,10,31,768	76,90,240
15194							

15195

15196 EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2235 200-OTHER 6,81,475 0

15197 DEPARTMENT OF EDUCATION, SCHOOL,

PROGRAMMES

15198 PUNJAB

15199

15200 ***** -----

15201 TOTAL (MH) 6,81,475 0

6,81,475

15202

15203

15204 ***** -----

15205 TOTAL (DDO) 5,17,13,243 76,90,240

5,94,03,483

15206

15207

15208 HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 0 2,398

2,398

15209 SCHOOL, BHALLA PIND AND

OTHER

15210 SERVICES

15211

15212 109-GOVERNMENT 1,12,80,827 12,23,544

1,25,04,371

15213 SECONDARY

15214 SCHOOLS

15215

15216				789-SPECIAL 2,612	0	2,612
15217				COMPONENT PLAN		
15218				FOR SCHEDULED		
15219				CASTES		
15220						
15221				***** -----	-----	-----
15222				TOTAL (MH) 1,25,09,381	1,12,80,827	12,28,554
15223						
15224						
15225				2235 24,229	200-OTHER 24,229	0
15226				PROGRAMMES		
15227						
15228				***** -----	-----	-----
15229				TOTAL (MH) 24,229	24,229	0
15230						
15231						
15232				***** -----	-----	-----
15233				TOTAL (DD0) 1,25,33,610	1,13,05,056	12,28,554
15234						
15235						
15236				HEADMASTER, GOVERNMENT 46,60,580	HIGH 2202 109-GOVERNMENT 46,28,379	32,201

15260	SCHOOL, CHAK SIKANDAR SCHOOLS	PRIMARY		
15261				
15262		104-TEACHERS 361	361	0
15263		AND OTHER		
15264		SERVICES		
15265				
15266		109-GOVERNMENT 68,06,141	62,13,665	5,92,476
15267		SECONDARY		
15268		SCHOOLS		
15269				
15270		***** -----	-----	-----
15271		TOTAL (MH) 1,27,40,739	1,21,16,062	6,24,677
15272				
15273				
15274		2235 10,131	200-OTHER 10,131	0
15275		PROGRAMMES		
15276				
15277		***** -----	-----	-----
15278		TOTAL (MH) 10,131	10,131	0

15279

15280

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15298

TOTAL (DDO) 1, 21, 26, 193 6, 24, 677
1, 27, 50, 870

HEADMASTER, GOVERNMENT HIGH 2202 104 - TEACHERS 2, 100 0
2, 100

SCHOOL, HERO KALAN AND
OTHER

SERVICES

109 - GOVERNMENT 2, 53, 22, 857 53, 502
2, 53, 76, 359

SECONDARY

SCHOOLS

789 - SPECIAL 3, 243 2, 580
5, 823

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

15299						TOTAL (MH) 2,53,84,282	2,53,28,200	56,082
15300								
15301								
15302	GOVERNMENT OF PUNJAB 256					Page		
15303	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
15304								
15305								
15306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
15307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
15308	----- -----	-----	-----	-----	-----	-----	-----	
15309								
15310	EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****			-----	-----	
15311		DEPARTMENT OF EDUCATION,						
15312		PUNJAB						
15313								
15314	TOTAL (DDO) 2,53,84,282						2,53,28,200	56,082
15315								
15316								
15317	HEADMASTER, GOVERNMENT 13,45,105			HIGH	2202	101-GOVERNMENT	13,45,105	0
15318	SCHOOL, JAGDEV KALAN SCHOOLS					PRIMARY		
15319								
15320					104-INSPECTION 6,750	6,750	0	
15321					104-TEACHERS 2,310	1,921	389	

15322		AND OTHER		
15323		SERVICES		
15324				
15325		109-GOVERNMENT 3,84,88,968	3,50,09,626	34,79,342
15326		SECONDARY		
15327		SCHOOLS		
15328				
15329		789-SPECIAL 4,264	3,739	525
15330		COMPONENT PLAN		
15331		FOR SCHEDULED		
15332		CASTES		
15333				
15334		***** -----	-----	-----
15335		TOTAL (MH) 6,52,31,679	6,16,95,341	35,36,338
15336				
15337				
15338		2235 2,07,949	200-OTHER 0	2,07,949
15339				

PROGRAMMES

15340

15341

15342

15343

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TOTAL (MH)
2,07,949

0

2,07,949

TOTAL (DDO)
6,54,39,628

6, 16, 95, 341

37,44,287

HEADMASTER, GOVERNMENT HIGH
43, 09, 921

2202

101-GOVERNMENT

43,09,921

0

SCHOOL, JASRAUR
SCHOOLS

PRIMARY

104-INSPECTION
6,750

6,750

0

104-TEACHERS
449

449

0

AND
OTHER

SERVICES

109-GOVERNMENT
1,83,69,415

1,68,59,918

15,09,497

SECONDARY

15359	SCHOOLS						
15360							
15361							
15362	GOVERNMENT OF PUNJAB 257						Page
15363	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
15364							
15365							
15366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
15367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
15368	----- -----	-----	-----	-----	-----	-----	-----
15369	EDUCATION 415	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	HIGH	2202	789-SPECIAL	415 0
15370		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, JASRAUR			COMPONENT	
15371		PUNJAB SCHEDULED				FOR	
15372						CASTES	
15373							
15374				***** -----			
15375				TOTAL (MH) 2,26,86,950	2,11,77,453 15,09,497		
15376							
15377							
15378				***** -----			
15379				TOTAL (DDO) 2,26,86,950	2,11,77,453 15,09,497		
15380							
15381							
15382				HEADMASTER, GOVERNMENT 12,881	HIGH	2202	104-TEACHERS 11,881 1,000

15383	SCHOOL, KISANGARH PHARWALI OTHER	AND		
15384		SERVICES		
15385				
15386		109-GOVERNMENT 3,60,77,899	3,50,25,175	10,52,724
15387		SECONDARY		
15388		SCHOOLS		
15389				
15390		789-SPECIAL 41,138	41,138	0
15391		COMPONENT PLAN		
15392		FOR SCHEDULED		
15393		CASTES		
15394				
15395		***** -----	-----	-----
15396		TOTAL (MH) 3,61,31,918	3,50,78,194	10,53,724
15397				
15398				
15399		2235 34,456	200-OTHER 34,456	0
15400		PROGRAMMES		

15401

15402

15403

15404

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15415

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15418

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15420

TOTAL (MH)
34,456

34,456

0

TOTAL (DDO)
3,61,66,374

3,51,12,650

10,53,724

HEADMASTER, GOVERNMENT HIGH
4,077

2202

104-TEACHERS

3,077

1,000

SCHOOL, KOTDA KALAN
OTHER

AND

SERVICES

109-GOVERNMENT
1,62,11,626

1,39,61,036

22,50,590

SECONDARY

SCHOOLS

789-SPECIAL
2,082

2,082

0

COMPONENT
PLAN

FOR
SCHEDULED

15421							
15422	GOVERNMENT OF PUNJAB 258						Page
15423	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
15424							
15425							
15426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
15427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
15428	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
15429	CASTES						
15430							
15431				***** -----	----- -----		
15432				TOTAL (MH) 1,62,17,785	1,39,66,195 22,51,590		
15433							
15434							
15435				***** -----	----- -----		
15436				TOTAL (DDO) 1,62,17,785	1,39,66,195 22,51,590		
15437							
15438							
15439	EDUCATION 4,305	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	1,550 2,755
15440		DEPARTMENT OF EDUCATION, OTHER	SCHOOL, MATTI	AND			
15441		PUNJAB SERVICES					
15442							
15443					109-GOVERNMENT 1,76,69,827	1,59,59,253	17,10,574

15444			SECONDARY		
15445			SCHOOLS		
15446					
15447			789 - SPECIAL 49,414	48,910	504
15448			COMPONENT PLAN		
15449			FOR SCHEDULED		
15450			CASTES		
15451					
15452			***** -----	-----	-----
15453			TOTAL (MH) 1,77,23,546	1,60,09,713	17,13,833
15454					
15455					
15456			2235 6,541	200 - OTHER 0	6,541
15457			PROGRAMMES		
15458					
15459			***** -----	-----	-----
15460			TOTAL (MH) 6,541	0	6,541
15461					
15462					

15463		*****					

15464		TOTAL (DD0)				1,60,09,713	17,20,374
		1,77,30,087					
15465							
15466							
15467		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT		12,91,129	0
		12,91,129					
15468		SCHOOL, PADHRI (CHOGAWAN)		PRIMARY			
		SCHOOLS					
15469							
15470				109-GOVERNMENT		17,88,159	7,79,824
				25,67,983			
15471							
				SECONDARY			
15472							
				SCHOOLS			
15473							
15474			*****				

15475			TOTAL (MH)			30,79,288	7,79,824
			38,59,112				
15476							
15477							
15478		*****					

15479		TOTAL (DD0)				30,79,288	7,79,824
		38,59,112					
15480							
15481							
15482		GOVERNMENT OF PUNJAB					Page
		259					
15483		DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
		2022					
15484							
15485							

15486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
15487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
15488	----- -----						
15489							
15490	EDUCATION 361	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	3610
15491		DEPARTMENT OF EDUCATION, OTHER	SCHOOL, RAJOKE			AND	
15492		PUNJAB SERVICES					
15493							
15494						109-GOVERNMENT 33,10,246	29,79,2683,30,978
15495						SECONDARY	
15496						SCHOOLS	
15497							
15498					***** -----		-----
15499					TOTAL (MH) 71,69,719	60,58,917	11,10,802
15500							
15501							
15502			***** -----				-----
15503			TOTAL (DD0) 71,69,719			60,58,917	11,10,802
15504							
15505							
15506			HEADMASTER, GOVERNMENT 19,75,033	HIGH	2202	101-GOVERNMENT	019,75,033
15507			SCHOOL, VARNALA SCHOOLS			PRIMARY	

15508							
15509				104 - TEACHERS 3,481		3,481	0
15510				AND OTHER			
15511				SERVICES			
15512							
15513				109 - GOVERNMENT 18,93,850		18,93,850	0
15514				SECONDARY			
15515				SCHOOLS			
15516							
15517			***** -----		-----	-----	
15518			TOTAL (MH) 38,72,364		18,97,331		19,75,033
15519							
15520							
15521		***** -----			-----	-----	
15522		TOTAL (DDO) 38,72,364			18,97,331		19,75,033
15523							
15524							
15525	HEADMASTER, GOVERNMENT BACHHAURI	2202	104 - TEACHERS 2,459		0		2,459
15526			AND OTHER				
15527			SERVICES				

15528							
15529				109-GOVERNMENT 1,64,56,111		1,48,41,439	16,14,672
15530				SECONDARY			
15531				SCHOOLS			
15532							
15533				789-SPECIAL 2,736		0	2,736
15534				COMPONENT PLAN			
15535				FOR SCHEDULED			
15536				CASTES			

15537							
15538				***** -----		-----	-----
15539				TOTAL (MH) 1,64,61,306		1,48,41,439	16,19,867

15540							
15541							
15542			GOVERNMENT OF PUNJAB 260				Page

15543			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
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15544							
15545							
15546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
15547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

15548	-----					
15549						
15550	EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----
15551		DEPARTMENT OF				
		EDUCATION,				
15552		PUNJAB				
15553						
15554		TOTAL (DDO)			1,48,41,439	16,19,867
		1,64,61,306				
15555						
15556						
15557		HEADMASTER, GOVERNMENT CO-EDU	2202	109-GOVERNMENT	1,15,90,531	12,95,140
		1,28,85,671				
15558		HIGH SCHOOL, BEGOWAL				
		SECONDARY				
15559				SCHOOLS		
15560						
15561				789-SPECIAL	4,000	1,000
				5,000		
15562				COMPONENT		
				PLAN		
15563				FOR		
				SCHEDULED		
15564				CASTES		
15565						
15566			*****	-----		

15567			TOTAL (MH)		2,64,35,970	29,16,007
			2,93,51,977			

15568

15569

15570

22352,00,000

200-OTHER

2,00,000

0

15571

PROGRAMMES

15572

15573

15574

TOTAL (MH)
2,00,000

2,00,000

0

15575

15576

15577

15578

TOTAL (DD0)
2,95,51,977

2,66,35,970

29,16,007

15579

15580

15581

HEADMASTER, GOVERNMENT CO-EDU.
30,646

2202

101-GOVERNMENT

30,646

0

15582

HIGH SCHOOL, JARTOULI
SCHOOLS

PRIMARY

15583

15584

104-TEACHERS
5,000

4,000

1,000

15585

AND
OTHER

15586

SERVICES

15587

15588

109-GOVERNMENT
89,49,166

82,81,678

6,67,488

15589

SECONDARY

15590

SCHOOLS

15591

15592

15593

TOTAL (MH) 83,16,324 6,68,488
89,84,812

15594

15595

15596

2235 200-OTHER 1,00,000 0
1,00,000

15597

PROGRAMMES

15598

15599

15600

TOTAL (MH) 1,00,000 0
1,00,000

15601

15602

GOVERNMENT OF PUNJAB Page
261

15603

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

15604

15605

15606

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

15607

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

15608

15609

15610

15611			*****				

15612	EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DD0)		84,16,324	6,68,488	
	90,84,812						
15613		DEPARTMENT OF					
		EDUCATION,					
15614		PUNJAB					
15615							
15616							
15617							
15618		HEADMASTER, GOVERNMENT	2202	101-GOVERNMENT	89,542	0	
		89,542					
15619		CO-EDUCATION HIGH SCHOOL, ISEWAL		PRIMARY			
		SCHOOLS					
15620							
15621				104-INSPECTION	88,684	0	
				88,684			
15622				109-GOVERNMENT	7,54,410	0	
				7,54,410			
15623				SECONDARY			
15624				SCHOOLS			
15625							
15626			*****				

15627			TOTAL (MH)		10,32,636	0	
			10,32,636				
15628							
15629							
15630			*****				

15631			TOTAL (DD0)		93,48,960	6,68,488	
			1,00,17,448				

15632						
15633						
15634		HEADMASTER, GOVERNMENT 2,386	2202	104-TEACHERS	0	2,386
15635		CO-EDUCATION HIGH SCHOOL, OTHER		AND		
15636		LEHLIKALAN SERVICES				
15637						
15638				109-GOVERNMENT 50,96,677	45,99,067	4,97,610
15639				SECONDARY		
15640				SCHOOLS		
15641						
15642				789-SPECIAL 2,613	0	2,613
15643				COMPONENT PLAN		
15644				FOR SCHEDULED		
15645				CASTES		
15646						
15647			***** -----	-----		
15648			TOTAL (MH) 51,01,676		45,99,067	5,02,609
15649						
15650						
15651			2235	200-OTHER	2,31,842	0

						2,31,842	
15652					PROGRAMMES		
15653							
15654					*****		
15655					TOTAL (MH)	2,31,842	0
					2,31,842		
15656							
15657							
15658					*****		
15659					TOTAL (DDO)	48,30,909	5,02,609
					53,33,518		
15660							
15661							
15662					GOVERNMENT OF PUNJAB		Page
					262		
15663					DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH		
					2022		
15664							
15665							
15666	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
15667	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
15668							
15669							
15670	EDUCATION 51,65,350	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	2202	109-GOVERNMENT	41,47,376	10,17,974
15671		DEPARTMENT OF EDUCATION, SECONDARY	CO-EDUCATION HIGH SCHOOL, SDILL				
15672		PUNJAB SCHOOLS	RURKEE				
15673							
15674					110-ASSISTANCE	64,89,000	0
					64,89,000		

15675			TO		
15676			NON-GOVERNMENT		
15677			SECONDARY		
15678			SCHOOLS		
15679					
15680			789-SPECIAL 5,000	5,000	0
15681			COMPONENT PLAN		
15682			FOR SCHEDULED		
15683			CASTES		
15684					
15685		***** -----		-----	-----
15686		TOTAL (MH) 1,18,91,192		1,08,73,218	10,17,974
15687					
15688					
15689	***** -----			-----	-----
15690	TOTAL (DDO) 1,69,92,868			1,54,72,285	15,20,583
15691					
15692					
15693	HEADMASTER, GOVERNMENT GIRLS HIGH 2202 1,90,64,646	101-GOVERNMENT		93,37,552	97,27,094

15694	SCHOOL SCHOOLS	PRIMARY		
15695				
15696		104-INSPECTION 55,138	55,138	0
15697		104-TEACHERS 11,277	8,402	2,875
15698		AND OTHER		
15699		SERVICES		
15700				
15701		109-GOVERNMENT 9,43,69,028	8,37,74,305	1,05,94,723
15702		SECONDARY		
15703		SCHOOLS		
15704				
15705		789-SPECIAL 17,779	11,395	6,384
15706		COMPONENT PLAN		
15707		FOR SCHEDULED		
15708		CASTES		
15709				
15710		***** -----	-----	-----

15711	TOTAL (MH)				9,31,86,792	2,03,31,076
	11,35,17,868					
15712						
15713						
15714	*****				-----	-----

15715	TOTAL (DDO)				9,31,86,792	2,03,31,076
	11,35,17,868					
15716						
15717						
15718	HEADMASTER, GOVERNMENT GIRLS HIGH 2202				38,45,183	0
	38,45,183					
15719	SCHOOL				PRIMARY	
	SCHOOLS					
15720						
15721						
15722	GOVERNMENT OF PUNJAB					Page
	263					
15723	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
	2022					
15724						
15725						
15726	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
15727	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
15728	-----	-----	-----	-----	-----	-----

15729	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-INSPECTION	55,138	0
	55,138					
15730		DEPARTMENT OF EDUCATION,				
		SCHOOL				
15731		PUNJAB				
15732						
15733					109-GOVERNMENT	14,33,679
					46,87,459	
15734					SECONDARY	

15735			SCHOOLS		
15736					
15737			789 -SPECIAL 435	435	0
15738			COMPONENT PLAN		
15739			FOR SCHEDULED		
15740			CASTES		
15741					
15742			***** -----	-----	-----
15743			TOTAL (MH) 85, 88, 215	71, 54, 536	14, 33, 679
15744					
15745					
15746			***** -----	-----	-----
15747			TOTAL (DDO) 85, 88, 215	71, 54, 536	14, 33, 679
15748					
15749					
15750		HEADMASTER, GOVERNMENT GIRLS HIGH 2202 2, 385	104 -TEACHERS	2, 385	0
15751		SCHOOL SOOS PAJJODITTA OTHER	AND		
15752			SERVICES		
15753					
15754			109 -GOVERNMENT 1, 07, 85, 108	97, 65, 722	10, 19, 386

15755			SECONDARY		
15756			SCHOOLS		
15757					
15758			789-SPECIAL 2,613	2,613	0
15759			COMPONENT PLAN		
15760			FOR SCHEDULED		
15761			CASTES		
15762					
15763			***** -----	-----	-----
15764			TOTAL (MH) 1,07,90,106	97,70,720	10,19,386
15765					
15766					
15767			***** -----	-----	-----
15768			TOTAL (DDO) 1,07,90,106	97,70,720	10,19,386
15769					
15770					
15771		HEADMASTER, GOVERNMENT GIRLS HIGH 2202 2,459	104-TEACHERS	1,912	547
15772		SCHOOL URAPUR OTHER	AND		
15773			SERVICES		

15774

15775

109 - GOVERNMENT
1,16,72,7461,05,09,32711,63,419

15776

SECONDARY

15777

SCHOOLS

15778

15779

789 - SPECIAL
2,7362,084652

15780

COMPONENT
PLAN

15781

15782

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15783

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

15784

15785

15786

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

15787

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

15788

15789

FOR
SCHEDULED

15790

CASTES

15791

15792

15793

TOTAL (MH)
1,16,77,9411,05,13,32311,64,618

15794

15795

15796

15797

15798

15799

15800

EDUCATION
3,481

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

104-TEACHERS

1,921

1,560

15801

DEPARTMENT OF EDUCATION,
OTHER

SCHOOL WAZIDPUR

AND

15802

PUNJAB
SERVICES

15803

15804

109-GOVERNMENT
1,03,64,791

95,57,467

8,07,324

15805

SECONDARY

15806

SCHOOLS

15807

15808

789-SPECIAL
2,350

1,046

1,304

15809

COMPONENT
PLAN

15810

FOR
SCHEDULED

15811

CASTES

15812

15813

TOTAL (DDO)
1,16,77,941

1,05,13,323

11,64,618

15814		TOTAL (MH) 1,03,70,622	95,60,434	8,10,188
15815				
15816				
15817		***** -----	-----	-----
15818		TOTAL (DDO) 1,03,70,622	95,60,434	8,10,188
15819				
15820				
15821		HEADMASTER, GOVERNMENT GIRLS HIGH 2202 33,10,197	101-GOVERNMENT 31,79,276	1,30,921
15822		SCHOOL, SCHOOLS	PRIMARY	
15823				
15824			104-INSPECTION 1,90,638	1,21,226 69,412
15825			104-TEACHERS 18,795	11,170 7,625
15826			AND OTHER	
15827			SERVICES	
15828				
15829			109-GOVERNMENT 13,98,68,772	12,54,84,868 1,43,83,904
15830			SECONDARY	
15831			SCHOOLS	
15832				
15833			789-SPECIAL 16,542	7,656 8,886

15834	COMPONENT PLAN					
15835	FOR SCHEDULED					
15836	CASTES					
15837						
15838	***** -----					
15839	TOTAL (MH) 12,88,04,196 1,46,00,748 14,34,04,944					

15840

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15843DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

15844						
15845						
15846	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
15847	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
15848	----- -----	-----	-----	-----	-----	-----
15849						
15850	EDUCATION 11,50,523	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	2235	200-OTHER	11,50,523 0
15851		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL,			
15852		PUNJAB				
15853						
15854	***** -----					
15855	TOTAL (MH) 12,99,54,719 1,46,00,748 14,45,55,467					

15856

15857

15858

15859

TOTAL (DD0)
14,45,55,467

12,99,54,719

1,46,00,748

15860

15861

15862

HEADMASTER, GOVERNMENT GIRLS HIGH 2202
5,000

104-TEACHERS

4,000

1,000

15863

SCHOOL, ALAMPUR
OTHER

AND

15864

SERVICES

15865

15866

109-GOVERNMENT
1,72,54,773

1,50,00,945

22,53,828

15867

SECONDARY

15868

SCHOOLS

15869

15870

15871

TOTAL (MH)
1,72,59,773

1,50,04,945

22,54,828

15872

15873

15874

15875

TOTAL (DD0)
1,72,59,773

1,50,04,945

22,54,828

15876

15877						
15878		HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,92,77,479	23,66,624	
15879		SCHOOL, ALCHEER SECONDARY				
15880			SCHOOLS			
15881						
15882			789-SPECIAL 5,000	4,000	1,000	
15883			COMPONENT PLAN			
15884			FOR SCHEDULED			
15885			CASTES			
15886						
15887			*****	-----	-----	
15888			TOTAL (MH) 2,16,49,103	1,92,81,479	23,67,624	
15889						
15890						
15891		2235 31,974	200-OTHER	31,974	0	
15892			PROGRAMMES			
15893						
15894			*****	-----	-----	
15895			TOTAL (MH) 31,974	31,974	0	
15896						

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15919

TOTAL (DDO)
2,16,81,077

1,93,13,453 23,67,624

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 2,916	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		104-TEACHERS	1,916	1,000
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	DEPARTMENT OF EDUCATION, OTHER	SCHOOL, BARETA		AND		
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	PUNJAB SERVICES					
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				109-GOVERNMENT 1,35,62,104	1,21,16,186	14,45,918
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SECONDARY

SCHOOLS

				789-SPECIAL 2,082	2,082	0
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COMPONENT

			PLAN		
15920			FOR SCHEDULED		
15921			CASTES		
15922					
15923		***** -----		-----	-----
15924		TOTAL (MH) 1,35,99,076		1,21,52,158	14,46,918
15925					
15926					
15927		2235 45,938	200-OTHER	21,188	24,750
15928			PROGRAMMES		
15929					
15930		***** -----		-----	-----
15931		TOTAL (MH) 45,938		21,188	24,750
15932					
15933					
15934		***** -----		-----	-----
15935		TOTAL (DD0) 3,52,94,117		3,14,54,825	38,39,292
15936					
15937					
15938		HEADMASTER, GOVERNMENT GIRLS HIGH 2202 3,03,02,928	109-GOVERNMENT	2,71,90,496	31,12,432
15939		SCHOOL, BHARGO CITY SECONDARY			

15940			SCHOOLS		
15941					
15942			789-SPECIAL 5,000	4,000	1,000
15943			COMPONENT PLAN		
15944			FOR SCHEDULED		
15945			CASTES		
15946					
15947		***** -----		-----	-----
15948		TOTAL (MH) 3,03,07,928		2,71,94,496	31,13,432
15949					
15950					
15951		2235 5,77,516	200-OTHER	5,36,320	41,196
15952			PROGRAMMES		
15953					
15954		***** -----		-----	-----
15955		TOTAL (MH) 5,77,516		5,36,320	41,196
15956					
15957					
15958	***** -----			-----	-----
15959	TOTAL (DD0) 3,08,85,444			2,77,30,816	31,54,628

15960

15961
15962

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15963
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

15964

15965

15966	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
15967	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

15968

15969

15970	EDUCATION 2,916	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,916	1,000
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15971		DEPARTMENT OF EDUCATION, OTHER	SCHOOL, BOHA	AND
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15972		PUNJAB SERVICES
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15973

15974				109-GOVERNMENT 2,00,25,022	1,71,24,404	29,00,618
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15975

SECONDARY

15976

SCHOOLS

15977

15978				789-SPECIAL 2,082	2,082	0
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15979				COMPONENT PLAN
-------	--	--	--	-------------------

15980				FOR SCHEDULED
-------	--	--	--	------------------

15981

		CASTES		
15982				
15983		***** -----	-----	-----
15984		TOTAL (MH) 2,06,07,536	1,76,64,722	29,42,814
15985				
15986				
15987		2235 1,50,634	200-OTHER 1,42,723	7,911
15988		PROGRAMMES		
15989				
15990		***** -----	-----	-----
15991		TOTAL (MH) 1,50,634	1,42,723	7,911
15992				
15993				
15994		***** -----	-----	-----
15995		TOTAL (DDO) 5,10,66,098	4,50,01,941	60,64,157
15996				
15997				
15998		HEADMASTER, GOVERNMENT GIRLS HIGH 2202 55,138	104-INSPECTION 55,138	0
15999		SCHOOL, BRAHAMPURA		
16000				
16001			109-GOVERNMENT 46,80,291	45,05,095 1,75,196
16002		SECONDARY		

16003		SCHOOLS		
16004				
16005		789 -SPECIAL 545	435	110
16006		COMPONENT PLAN		
16007		FOR SCHEDULED		
16008		CASTES		
16009				
16010		***** -----	-----	-----
16011		TOTAL (MH) 47,35,974	45,60,668	1,75,306
16012				
16013				
16014		***** -----	-----	-----
16015		TOTAL (DDO) 47,35,974	45,60,668	1,75,306
16016				
16017				
16018		HEADMASTER, GOVERNMENT GIRLS HIGH 2202 1,65,000	104 -TEACHERS 1,31,000	34,000
16019		SCHOOL, DAROLI KALAN OTHER	AND	
16020		SERVICES		

16044

PROGRAMMES				
16045				
16046		***** -----	-----	-----
16047		TOTAL (MH) 87,693	87,693	0
16048				
16049				
16050		***** -----	-----	-----
16051		TOTAL (DDO) 49,31,08,050	43,80,81,230	5,50,26,820
16052				
16053				
16054	HEADMASTER, GOVERNMENT GIRLS HIGH 2202 19,50,596	101-GOVERNMENT	0	19,50,596
16055	SCHOOL, DHOTIAN SCHOOLS	PRIMARY		
16056				
16057		104-INSPECTION 55,138	55,138	0
16058		104-TEACHERS 389	0	389
16059		AND OTHER		
16060		SERVICES		
16061				
16062		109-GOVERNMENT 52,82,909	52,82,909	0
16063		SECONDARY		

16064			SCHOOLS		
16065					
16066			789-SPECIAL 415	0	415
16067			COMPONENT PLAN		
16068			FOR SCHEDULED		
16069			CASTES		
16070					
16071		***** -----	-----	-----	
16072		TOTAL (MH) 72,89,447		53,38,047	19,51,400
16073					
16074					
16075	***** -----		-----	-----	
16076	TOTAL (DDO) 72,89,447			53,38,047	19,51,400
16077					
16078					
16079	HEADMASTER, GOVERNMENT GIRLS HIGH 2202 79,177	101-GOVERNMENT	79,177	0	
16080	SCHOOL, GUJJARWAL SCHOOLS	PRIMARY			
16081					
16082	GOVERNMENT OF PUNJAB 269				Page
16083	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
16084					
16085					

16086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
16087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
16088	----- -----					-----	-----
16089							
16090	EDUCATION 29,924	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	104-INSPECTION	29,924	0
16091		DEPARTMENT OF EDUCATION, GUJJARWAL	SCHOOL,				
16092		PUNJAB					
16093							
16094					104-TEACHERS 5,000	4,000	1,000
16095					AND OTHER		
16096					SERVICES		
16097							
16098					109-GOVERNMENT 1,06,62,284	96,32,534	10,29,750
16099					SECONDARY		
16100					SCHOOLS		
16101							
16102				***** -----		-----	-----
16103				TOTAL (MH) 1,07,76,385		97,45,635	10,30,750
16104							
16105							

16106	***** -----	-----		
16107	TOTAL (DDO) 1,07,76,385		97,45,635	10,30,750
16108				
16109				
16110	HEADMASTER, GOVERNMENT GIRLS HIGH 2202 2,384	104-TEACHERS	1,909	475
16111	SCHOOL, HAJIPUR OTHER	AND		
16112		SERVICES		
16113				
16114		109-GOVERNMENT 2,31,32,981	2,08,26,841	23,06,140
16115		SECONDARY		
16116		SCHOOLS		
16117				
16118		789-SPECIAL 1,048	525	523
16119		COMPONENT PLAN		
16120		FOR SCHEDULED		
16121		CASTES		
16122				
16123	***** -----	-----		
16124	TOTAL (MH) 2,31,36,413		2,08,29,275	23,07,138

16125

16126

16127

22352, 89, 688200-OTHER2, 89, 6880

16128

PROGRAMMES

16129

16130

*****-----

16131

TOTAL (MH)2, 89, 6880

16132

16133

16134

*****-----

16135

TOTAL (DDO)2, 34, 26, 1012, 11, 18, 96323, 07, 138

16136

16137

16138

HEADMASTER, GOVERNMENT GIRLS HIGH 2202109-GOVERNMENT49, 46, 8735, 91, 275

16139

SCHOOL, HARIPUR
SECONDARY

16140

SCHOOLS

16141

GOVERNMENT OF PUNJABPage

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

16144

16145

16146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
16147	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

16148	-----						
16149							
16150	EDUCATION 5,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	789-SPECIAL	4,000	1,000	
16151		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, HARIPUR	COMPONENT			
16152		PUNJAB SCHEDULED		FOR			
16153				CASTES			
16154							
16155				*****	-----		
16156				TOTAL (MH) 55,43,148	49,50,873	5,92,275	
16157							
16158							
16159				*****	-----		
16160				TOTAL (DDO) 55,43,148	49,50,873	5,92,275	
16161							
16162							
16163			HEADMASTER,GOVERNMENT GIRLS HIGH 2202 96,91,509	109-GOVERNMENT	89,73,003	7,18,506	
16164			SCHOOL, HATHUR SECONDARY				
16165				SCHOOLS			
16166							
16167				789-SPECIAL 5,000	3,354	1,646	
16168				COMPONENT PLAN			

16169			FOR SCHEDULED			
16170			CASTES			
16171						
16172			***** -----		-----	-----
16173			TOTAL (MH) 96,96,509		89,76,357	7,20,152
16174						
16175						
16176			2235 39,685	200-OTHER	39,685	0
16177				PROGRAMMES		
16178						
16179			***** -----		-----	-----
16180			TOTAL (MH) 39,685		39,685	0
16181						
16182						
16183			***** -----		-----	-----
16184			TOTAL (DDO) 97,36,194		90,16,042	7,20,152
16185						
16186						
16187			HEADMASTER, GOVERNMENT GIRLS HIGH 2202 14,91,125	109-GOVERNMENT	14,91,125	0
16188			SCHOOL, JAMSHER KHAS SECONDARY			
16189				SCHOOLS		

16190

16191

16192

16193

16194

16195

16196

16197

16198

16199

16200

16201

16202

16203

16204

16205

16206

16207

16208

16209

16210

16211

16212

16213

TOTAL (MH)
14,91,125

14,91,125

0

TOTAL (DDO)
14,91,125

14,91,125

0

HEADMASTER, GOVERNMENT GIRLS HIGH 2202
5,000

104-TEACHERS

4,000

1,000

SCHOOL, KALA SANGIAN
OTHER

AND

GOVERNMENT OF PUNJAB
271

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SERVICES

EDUCATION 1,38,24,095	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,25,18,571	13,05,524
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DEPARTMENT OF EDUCATION,
SECONDARY

PUNJAB
SCHOOLS

16214

16215

16216

16217

16218

16219

16220

16221

16222

16223

16224

16225

16226

16227

16228

16229

16230

16231

16232

16233

TOTAL (MH)
1,38,29,095

1,25,22,571

13,06,524

TOTAL (DDO)
1,38,29,095

1,25,22,571

13,06,524

HEADMASTER, GOVERNMENT GIRLS HIGH 2202
1,905

104-TEACHERS

1,905

0

SCHOOL, KALKAROAD RAJPURA
OTHER

AND

SERVICES

109-GOVERNMENT
3,40,50,434

2,75,39,095

65,11,339

SECONDARY

SCHOOLS

789-SPECIAL
3,093

3,093

0

COMPONENT
PLAN

FOR
SCHEDULED

16234

CASTES

16235

16236

16237

TOTAL (MH) 2,75,44,093 65,11,339
3,40,55,432

16238

16239

16240

2235 200-OTHER 2,73,952 1,26,675
4,00,627

16241

PROGRAMMES

16242

16243

16244

TOTAL (MH) 2,73,952 1,26,675
4,00,627

16245

16246

16247

16248

TOTAL (DDO) 2,78,18,045 66,38,014
3,44,56,059

16249

16250

16251

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 104-TEACHERS 1,000 0
1,000

16252

SCHOOL, KOTHAGURU AND
OTHER

16253

SERVICES

16254

16255				109 - GOVERNMENT 1,40,02,249	1,22,54,018	17,48,231
16256				SECONDARY		
16257				SCHOOLS		
16258						
16259				789 - SPECIAL 4,000	3,000	1,000
16260				COMPONENT PLAN		
16261						
16262	GOVERNMENT OF PUNJAB 272					
16263	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
16264						
16265						
16266	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
16267	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
16268	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
16269				FOR SCHEDULED		
16270				CASTES		
16271						
16272				***** -----	----- -----	----- -----
16273				TOTAL (MH) 1,40,07,249	1,22,58,018	17,49,231

16275								
16276	EDUCATION 877	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2235	102-CHILD	877		0	
16277		DEPARTMENT OF EDUCATION, WELFARE	SCHOOL, KOTHAGURU					
16278		PUNJAB						
16279								
16280				200-OTHER 1,80,000	1,80,000		0	
16281				PROGRAMMES				
16282								
16283			***** -----			-----		
16284			TOTAL (MH) 1,80,877		1,80,877		0	
16285								
16286								
16287		***** -----				-----		
16288		TOTAL (DD0) 1,41,88,126			1,24,38,895		17,49,231	
16289								
16290								
16291			HEADMASTER, GOVERNMENT GIRLS HIGH 2202 4,229	104-TEACHERS	4,229		0	
16292			SCHOOL, KULARAN OTHER	AND				
16293				SERVICES				
16294								
16295				109-GOVERNMENT 2,22,74,725	1,88,44,690		34,30,035	
16296								

			SECONDARY		
16297			SCHOOLS		
16298					
16299			789-SPECIAL 2,093	2,093	0
16300			COMPONENT PLAN		
16301			FOR SCHEDULED		
16302			CASTES		
16303					
16304		***** -----		-----	-----
16305		TOTAL (MH) 2,22,81,047		1,88,51,012	34,30,035
16306					
16307					
16308		2235 10,000	104-DEPOSIT	10,000	0
16309			LINKED		
16310			INSURANCE		
16311			SCHEME - GOVERNME		
16312			NT PROVIDENT		
16313			FUND		

16314

16315

200-OTHER
38,98938,9890

16316

PROGRAMMES

16317

16318

16319

TOTAL (MH)
48,98948,9890

16320

16321

16322

GOVERNMENT OF PUNJAB
273Page

16323

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

16324

16325

16326

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

16327

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

16328

16329

16330

EDUCATION SECRETARY TO GOVERNMENT, *****

16331

DEPARTMENT OF
EDUCATION,

16332

PUNJAB

16333

16334

TOTAL (DDO)
2,23,30,0361,89,00,00134,30,035

16335

16336

16337	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	30,941	0
16338	SCHOOL, LAKAR BAZAR	PRIMARY		
16339	SCHOOLS			
16340		104-TEACHERS	4,000	1,000
16341		5,000		
16342		AND		
16343		OTHER		
16344		SERVICES		
16345				
16346		109-GOVERNMENT	1,45,42,623	10,11,162
16347		1,55,53,785		
16348				
16349		SECONDARY		
16350				
16351		SCHOOLS		
16352				
16353				
16354				
16355				
16356	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	13,52,459	0
	13,52,459			

16357	SCHOOL, NAGOKE SCHOOLS	PRIMARY		
16358				
16359		109-GOVERNMENT 60,51,351	44,74,387	15,76,964
16360		SECONDARY		
16361		SCHOOLS		
16362				
16363		789-SPECIAL 2,087	2,087	0
16364		COMPONENT PLAN		
16365		FOR SCHEDULED		
16366		CASTES		
16367				
16368		***** -----	-----	-----
16369		TOTAL (MH) 74,05,897	58,28,933	15,76,964
16370				
16371				
16372		***** -----	-----	-----
16373		TOTAL (DD0) 74,05,897	58,28,933	15,76,964
16374				
16375				
16376	HEADMASTER, GOVERNMENT GIRLS HIGH 2202 75,92,291	109-GOVERNMENT	75,85,291	7,000

16377

SCHOOL, NAUSHERA PANNUAN
SECONDARY

16378

SCHOOLS

16379

16380

16381

16382

GOVERNMENT OF PUNJAB
274

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16383

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

16384

16385

16386

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

16387

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

16388

16389

TOTAL (MH)
75,92,291

75,85,291

7,000

16390

16391

16392

EDUCATION

SECRETARY TO GOVERNMENT,

16393

DEPARTMENT OF
EDUCATION,

16394

PUNJAB

16395

16396

TOTAL (DDO)
75,92,291

75,85,291

7,000

16397

16398

16399

HEADMASTER, GOVERNMENT GIRLS HIGH 2202
2,386

104-TEACHERS

2,386

0

16400	SCHOOL, NEW ABADI OTHER	AND		
16401		SERVICES		
16402				
16403		109-GOVERNMENT 1,79,03,396	1,54,26,385	24,77,011
16404		SECONDARY		
16405		SCHOOLS		
16406				
16407		789-SPECIAL 2,613	2,613	0
16408		COMPONENT PLAN		
16409		FOR SCHEDULED		
16410		CASTES		
16411				
16412		***** -----	-----	-----
16413		TOTAL (MH) 2,55,00,686	2,30,16,675	24,84,011
16414				
16415				
16416		2235 1,46,161	200-OTHER 1,46,161	0
16417		PROGRAMMES		

16418

16419

16420

16421

16422

16423

16424

16425

16426

16427

16428

16429

16430

16431

16432

16433

16434

16435

16436

16437

TOTAL (MH)
1,46,161

1,46,161

0

TOTAL (DDO)
2,56,46,847

2,31,62,836

24,84,011

HEADMASTER, GOVERNMENT GIRLS HIGH 2202
29,77,295

101-GOVERNMENT

29,77,295

0

SCHOOL, PAKHOWAL
SCHOOLS

PRIMARY

109-GOVERNMENT
1,84,70,933

1,68,88,864

15,82,069

SECONDARY

SCHOOLS

789-SPECIAL
5,000

3,000

2,000

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

16438

16439

16440

16441

16442

16443

16444

16445

16446

16447

16448

16449

16450

16451

16452

16453

16454

16455

16456

16457

16458

16459

16460

TOTAL (MH)
2,14,53,228

1,98,69,159

15,84,069

GOVERNMENT OF PUNJAB
275

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 2,14,53,228	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	1,98,69,159	15,84,069
--------------------------	--------------------------	-------------	-------------	-----------

DEPARTMENT OF
EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT GIRLS HIGH 2202
1,92,401

109-GOVERNMENT

1,92,401

0

SCHOOL, RAHU (BOYS)
SECONDARY

SCHOOLS

16461

16462

16463

16464

16465

16466

16467

16468

16469

16470

16471

16472

16473

16474

16475

16476

16477

16478

16479

16480

TOTAL (MH)
2,16,45,629

2,00,61,560

15,84,069

TOTAL (DDO)
2,16,45,629

2,00,61,560

15,84,069

HEADMASTER, GOVERNMENT GIRLS HIGH 2202
4,796

104-TEACHERS

1,921

2,875

SCHOOL, RAJASANSI
OTHER

AND

SERVICES

109-GOVERNMENT
2,32,34,531

2,13,02,576

19,31,955

SECONDARY

SCHOOLS

789-SPECIAL
3,027

2,087

940

COMPONENT
PLAN

FOR
SCHEDULED

16481

CASTES

16482

16483

16484

TOTAL (MH) 2,13,06,584 19,35,770
2,32,42,354

16485

16486

16487

2235 200-OTHER 1,52,183 0
1,52,183

16488

PROGRAMMES

16489

16490

16491

TOTAL (MH) 1,52,183 0
1,52,183

16492

16493

16494

16495

TOTAL (DD0) 2,14,58,767 19,35,770
2,33,94,537

16496

16497

16498

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 104-TEACHERS 2,521 384
2,905

16499

SCHOOL, RAMGARH MOTI BAG AND
OTHER

16500

SERVICES

16501

16502

16503	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
16504							
16505							
16506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
16507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
16508	----- -----	-----	-----	-----	-----	-----	-----
16509							
16510	EDUCATION 2,37,84,454	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	1,86,11,784	51,72,670
16511		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, RAMGARH MOTI BAG				
16512		PUNJAB SCHOOLS					
16513							
16514					789-SPECIAL 2,093	2,093	0
16515					COMPONENT PLAN		
16516					FOR SCHEDULED		
16517					CASTES		
16518							
16519				***** -----		-----	-----
16520				TOTAL (MH) 2,37,89,452		1,86,16,398	51,73,054
16521							
16522							
16523				2235 14,222	200-OTHER	0	14,222

16524

PROGRAMMES

16525

16526

16527

TOTAL (MH) 0 14,222
14,222

16528

16529

16530

16531

TOTAL (DDO) 1,86,16,398 51,87,276
2,38,03,674

16532

16533

16534

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 101-GOVERNMENT 2,560 0
2,560

16535

SCHOOL, RASULPUR PRIMARY
SCHOOLS

16536

16537

109-GOVERNMENT 12,28,782 0
12,28,782

16538

SECONDARY

16539

SCHOOLS

16540

16541

16542

TOTAL (MH) 12,31,342 0
12,31,342

16543

16544

16545			*****				
16546			TOTAL (DD0)			12,31,342	0
			12,31,342				
16547							
16548							
16549			HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT		1,09,83,382	19,97,474
			1,29,80,856				
16550			SCHOOL, RURKA KALAN				
			SECONDARY				
16551				SCHOOLS			
16552							
16553				789-SPECIAL		5,000	0
				5,000			
16554				COMPONENT			
				PLAN			
16555				FOR			
				SCHEDULED			
16556				CASTES			
16557							
16558			*****				
16559			TOTAL (MH)			1,09,88,382	19,97,474
			1,29,85,856				
16560							
16561			GOVERNMENT OF PUNJAB				
16562			277				Page
16563			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
			2022				
16564							
16565							
16566	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

16567	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
16568	-----	-----	-----	-----	-----	-----	-----	-----
16569								
16570	EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	
16571		DEPARTMENT OF EDUCATION,						
16572		PUNJAB						
16573								
16574			TOTAL (DDO) 1,29,85,856				1,09,88,382	19,97,474
16575								
16576								
16577			HEADMASTER, GOVERNMENT GIRLS HIGH 2202 43,00,709		101-GOVERNMENT		43,00,709	0
16578			SCHOOL, SARHALI SCHOOLS		PRIMARY			
16579								
16580					104-INSPECTION 67,508		67,508	0
16581					104-TEACHERS 389		0	389
16582					AND OTHER			
16583					SERVICES			
16584								
16585					109-GOVERNMENT 30,92,838		29,85,897	1,06,941
16586					SECONDARY			

16587

SCHOOLS

16588

16589

789-SPECIAL
655

110

545

16590

COMPONENT
PLAN

16591

FOR
SCHEDULED

16592

CASTES

16593

16594

16595

TOTAL (MH)
2,04,47,955

1,83,42,606

21,05,349

16596

16597

16598

16599

TOTAL (DDO)
2,04,47,955

1,83,42,606

21,05,349

16600

16601

16602

HEADMASTER, GOVERNMENT GIRLS HIGH 2202
29,38,585

101-GOVERNMENT

29,38,585

0

16603

SCHOOL, SHEKHOO PUR
SCHOOLS

PRIMARY

16604

16605

104-TEACHERS
2,905

1,905

1,000

16606

AND
OTHER

16607				SERVICES			
16608							
16609				109-GOVERNMENT 2,21,94,221		2,03,60,949	18,33,272
16610				SECONDARY			
16611				SCHOOLS			
16612							
16613				789-SPECIAL 2,093		2,093	0
16614				COMPONENT PLAN			
16615				FOR SCHEDULED			
16616				CASTES			
16617							
16618				***** -----		-----	-----
16619				TOTAL(MH) 2,51,37,804		2,33,03,532	18,34,272
16620							
16621							
16622			GOVERNMENT OF PUNJAB 278				Page
16623			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
16624							
16625							
16626	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
16627	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
16628	-----	-----	-----	-----	-----	-----	-----
16629							
16630	EDUCATION 12,300	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH	2235	200-OTHER	12,300	0
16631		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, SHEKHOO PUR				
16632		PUNJAB					
16633							
16634				***** -----		-----	-----
16635				TOTAL (MH) 2,51,50,104		2,33,15,832	18,34,272
16636							
16637							
16638			***** -----			-----	-----
16639			TOTAL (DDO) 2,51,50,104			2,33,15,832	18,34,272
16640							
16641							
16642			HEADMASTER, GOVERNMENT GIRLS HIGH	2202	101-GOVERNMENT	31,92,364	0
16643			SCHOOL, SIHAR SCHOOLS		PRIMARY		
16644							
16645					104-INSPECTION 37,722	37,722	0
16646					109-GOVERNMENT 1,64,35,154	1,50,95,642	13,39,512
16647					SECONDARY		

16648			SCHOOLS		
16649					
16650			789-SPECIAL 5,000	4,000	1,000
16651			COMPONENT PLAN		
16652			FOR SCHEDULED		
16653			CASTES		
16654					
16655		***** -----		-----	-----
16656		TOTAL (MH) 1,96,70,240		1,83,29,728	13,40,512
16657					
16658					
16659		2235 32,409	200-OTHER	32,409	0
16660			PROGRAMMES		
16661					
16662		***** -----		-----	-----
16663		TOTAL (MH) 32,409		32,409	0
16664					
16665					
16666	***** -----			-----	-----
16667	TOTAL (DDO) 1,97,02,649			1,83,62,137	13,40,512

16668

16669

16670

HEADMASTER, GOVERNMENT GIRLS HIGH 2202
1,35,300

101-GOVERNMENT

1,35,300

0

16671

SCHOOL, SUR SINGH
SCHOOLS

PRIMARY

16672

16673

104-TEACHERS
1,171

1,171

0

16674

AND
OTHER

16675

SERVICES

16676

16677

109-GOVERNMENT
47,99,538

44,77,165

3,22,373

16678

SECONDARY

16679

SCHOOLS

16680

16681

16682

GOVERNMENT OF PUNJAB
279

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16683

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

16684

16685

16686

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

16687

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

16688

16689	EDUCATION 1,652	SECRETARY TO GOVERNMENT, 1,652	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	789-SPECIAL	1,652	0
16690		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, SUR SINGH	COMPONENT		
16691		PUNJAB SCHEDULED		FOR		
16692				CASTES		
16693						
16694			***** -----		-----	-----
16695			TOTAL (MH) 49,37,661		46,15,288	3,22,373
16696						
16697						
16698			***** -----		-----	-----
16699			TOTAL (DD0) 49,37,661		46,15,288	3,22,373
16700						
16701						
16702			HEADMASTER, GOVERNMENT GIRLS HIGH 2202 5,000	104-TEACHERS	4,000	1,000
16703			SCHOOL, TALWAN OTHER	AND		
16704				SERVICES		
16705						
16706				109-GOVERNMENT 96,47,625	87,35,121	9,12,504
16707				SECONDARY		
16708				SCHOOLS		
16709						

16710			***** -----		-----	-----
16711			TOTAL (MH) 96,52,625		87,39,121	9,13,504
16712						
16713						
16714			2235 44,775	200-OTHER	44,775	0
16715				PROGRAMMES		
16716						
16717			***** -----		-----	-----
16718			TOTAL (MH) 44,775		44,775	0
16719						
16720						
16721			***** -----		-----	-----
16722			TOTAL (DDO) 96,97,400		87,83,896	9,13,504
16723						
16724						
16725		HEADMASTER, GOVERNMENT GIRLS 90,000	2202	001-DIRECTION	90,000	0
16726		KHALSA HIGH SCHOOL, SARHALI AND				
16727				ADMINISTRATION		
16728						
16729				101 - GOVERNMENT 13,42,502	13,42,502	0
16730				PRIMARY SCHOOLS		

16731

16732

109 - GOVERNMENT
16,82,5317,36,3739,46,158

16733

SECONDARY

16734

SCHOOLS

16735

16736

789 - SPECIAL
5070507

16737

COMPONENT
PLAN

16738

FOR
SCHEDULED

16739

CASTES

16740

16741

16742

GOVERNMENT OF PUNJAB
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16743

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

16744

16745

16746

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

16747

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

16748

16749

16750

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT GIRLS TOTAL (MH) 21,68,875 9,46,665
31,15,540

16751	DEPARTMENT OF EDUCATION, SARHALI	KHALSA HIGH SCHOOL,				
16752	PUNJAB					
16753						
16754						
16755						
16756		***** -----				
16757		TOTAL (DDO) 31,15,540			21,68,875	9,46,665
16758						
16759						
16760		HEADMASTER, GOVERNMENT GIRLS 5,000	2202	104-TEACHERS	5,000	0
16761		SCHOOL, DHAPAI OTHER		AND		
16762				SERVICES		
16763						
16764				109-GOVERNMENT 2,11,73,282	1,83,33,298	28,39,984
16765						
16766				SECONDARY SCHOOLS		
16767						
16768		***** -----				
16769		TOTAL (MH) 2,42,93,822			2,05,07,173	37,86,649
16770						
16771						
16772		***** -----				

16773	TOTAL (DDO) 2,42,93,822			2,05,07,173	37,86,649
16774					
16775					
16776	HEADMASTER, GOVERNMENT GIRLS 6,492	2202	104 - TEACHERS	5,492	1,000
16777	SCHOOL, KHAKHRANI OTHER		AND		
16778			SERVICES		
16779					
16780			109 - GOVERNMENT 2,87,60,984	2,54,38,240	33,22,744
16781			SECONDARY		
16782			SCHOOLS		
16783					
16784			789 - SPECIAL 8,508	7,508	1,000
16785			COMPONENT PLAN		
16786			FOR SCHEDULED		
16787			CASTES		
16788					
16789		***** -----		-----	-----
16790		TOTAL (MH) 2,87,75,984		2,54,51,240	33,24,744
16791					

16792

16793

2235
70,115

200-OTHER

70,115

0

16794

PROGRAMMES

16795

16796

16797

TOTAL (MH)
70,115

70,115

0

16798

16799

16800

16801

16802

GOVERNMENT OF PUNJAB
281

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16803

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

16804

16805

16806

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

16807

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

16808

16809

TOTAL (DDO)
2,88,46,099

2,55,21,355

33,24,744

16810

16811

16812

EDUCATION
55,138

SECRETARY TO GOVERNMENT,

HEADMASTER,GOVERNMENT GIRLS

2202

104-INSPECTION

55,138

0

16813

DEPARTMENT OF EDUCATION,
KHALSA

SCHOOL,

16814

PUNJAB

16815						
16816				104 -TEACHERS 810	361	449
16817				AND OTHER		
16818				SERVICES		
16819						
16820				109 -GOVERNMENT 67,33,684	63,77,944	3,55,740
16821				SECONDARY		
16822				SCHOOLS		
16823						
16824			***** -----		-----	-----
16825			TOTAL (MH) 68,59,747		65,03,558	3,56,189
16826						
16827						
16828		***** -----			-----	-----
16829		TOTAL (DDO) 3,56,35,731			3,19,54,798	36,80,933
16830						
16831						
16832		HEADMASTER, GOVERNMENT GIRLS 5,000	2202	104 -TEACHERS	4,000	1,000
16833		SCHOOL, KHALU OTHER		AND		
16834				SERVICES		

16835

16836

109-GOVERNMENT
1,81,70,904

1,63,87,445

17,83,459

16837

SECONDARY

16838

SCHOOLS

16839

16840

16841

TOTAL (MH)
1,81,75,904

1,63,91,445

17,84,459

16842

16843

16844

2235
62,335

200-OTHER

0

62,335

16845

PROGRAMMES

16846

16847

16848

TOTAL (MH)
62,335

0

62,335

16849

16850

16851

16852

TOTAL (DD0)
1,82,38,239

1,63,91,445

18,46,794

16853

16854

16855

HEADMASTER, GOVERNMENT GOVERNMENT 2202
1,14,88,985

109-GOVERNMENT

1,01,83,515

13,05,470

16856	HIGH SCHOOL, MOTHANWALA SECONDARY						
16857	SCHOOLS						
16858							
16859	789-SPECIAL 5,000					4,000	1,000
16860	COMPONENT PLAN						
16861							
16862	GOVERNMENT OF PUNJAB 282						Page
16863	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
16864							
16865							
16866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
16867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
16868	----- -----	-----	-----	-----	-----	-----	-----
16869	FOR SCHEDULED						
16870	CASTES						
16871							
16872	***** -----					-----	-----
16873	TOTAL (MH) 1,14,93,985					1,01,87,515	13,06,470
16874							
16875							
16876	***** -----					-----	-----
16877	TOTAL (DDO)					1,01,87,515	13,06,470

			1,14,93,985				
16878							
16879							
16880	EDUCATION 1,09,04,483	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,09,04,483	0	
16881		DEPARTMENT OF EDUCATION, SCHOOLS		PRIMARY			
16882		PUNJAB					
16883							
16884				104-TEACHERS 7,605	3,754	3,851	
16885				AND OTHER			
16886				SERVICES			
16887							
16888				109-GOVERNMENT 1,89,21,629	1,71,80,916	17,40,713	
16889				SECONDARY			
16890				SCHOOLS			
16891							
16892				789-SPECIAL 5,529	1,997	3,532	
16893				COMPONENT PLAN			
16894				FOR SCHEDULED			
16895				CASTES			

16896

16897

16898

16899

16900

16901

16902

16903

16904

16905

16906

16907

16908

16909

16910

16911

16912

16913

16914

16915

TOTAL (MH)
2,98,39,246

2,80,91,150

17,48,096

TOTAL (DD0)
2,98,39,246

2,80,91,150

17,48,096

HEADMASTER, GOVERNMENT HIGH
80,17,059

2202

109-GOVERNMENT

69,76,197

10,40,862

SCHOOL HUSSAINPUR LALLOWAL
SECONDARY

SCHOOLS

789-SPECIAL
2,613

2,090

523

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH)
80,19,672

69,78,287

10,41,385

16916

16917

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16925

16926

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16935

16936

16937

16938

TOTAL (DD0) 69,78,287 10,41,385
80,19,672

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----

EDUCATION 1,36,40,176	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,36,40,176	0
	DEPARTMENT OF EDUCATION, SCHOOLS	SCHOOL,		PRIMARY		
	PUNJAB					
				104-TEACHERS 1,463	361	1,102
				AND OTHER		
				SERVICES		
				109-GOVERNMENT 90,39,728	78,88,334	11,51,394

16939		SECONDARY		
16940		SCHOOLS		
16941				
16942		110-ASSISTANCE 6,68,564	6,68,564	0
16943		TO		
16944		NON-GOVERNMENT		
16945		SECONDARY		
16946		SCHOOLS		
16947				
16948		789-SPECIAL 5,859	1,652	4,207
16949		COMPONENT PLAN		
16950		FOR SCHEDULED		
16951		CASTES		
16952				
16953		***** -----	-----	-----
16954		TOTAL (MH) 3,13,75,462	2,91,77,374	21,98,088
16955				

16956

16957

16958

16959

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16972

16973

16974

16975

TOTAL (MH)
3,13,02,125

2,50,17,700

62,84,425

16976

16977

16978

2235
14,325

200-OTHER

0

14,325

16979

PROGRAMMES

16980

16981

16982

GOVERNMENT OF PUNJAB
284

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16983

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

16984

16985

16986

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

16987

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

16988

16989

16990

EDUCATION
14,325

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

TOTAL (MH)

0

14,325

16991

DEPARTMENT OF EDUCATION,
ALAMGARH

SCHOOL,

16992

PUNJAB

16993

16994

16995

16996

16997

TOTAL (DDO)
3,13,16,450

2,50,17,700

62,98,750

16998

16999

17000	HEADMASTER, GOVERNMENT HIGH 389	2202	104 - TEACHERS	0	389
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17001	SCHOOL, BUCTTAR SOHAL OTHER		AND		
-------	--------------------------------	--	-----	--	--

17002			SERVICES		
-------	--	--	----------	--	--

17003

17004			109 - GOVERNMENT 3,15,534	3,08,534	7,000
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17005			SECONDARY		
-------	--	--	-----------	--	--

17006			SCHOOLS		
-------	--	--	---------	--	--

17007

17008		***** -----	-----	-----	
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17009		TOTAL (MH) 3,30,248		3,08,534	21,714
-------	--	------------------------	--	----------	--------

17010

17011

17012	***** -----		-----	-----	
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17013	TOTAL (DD0) 3,16,32,373			2,53,26,234	63,06,139
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17014

17015

17016	HEADMASTER, GOVERNMENT HIGH 2,338	2202	104 - TEACHERS	0	2,338
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17017	SCHOOL, CHABAL OTHER		AND		
-------	-------------------------	--	-----	--	--

17018			SERVICES		
-------	--	--	----------	--	--

17019

17020				109 - GOVERNMENT 25, 80, 222	25, 72, 222	8, 000
17021				SECONDARY		
17022				SCHOOLS		
17023						
17024				789 - SPECIAL 110	0	110
17025				COMPONENT PLAN		
17026				FOR SCHEDULED		
17027				CASTES		
17028						
17029			***** -----		-----	-----
17030			TOTAL (MH) 25, 82, 670		25, 72, 222	10, 448
17031						
17032						
17033		***** -----			-----	-----
17034		TOTAL (DD0) 25, 82, 670			25, 72, 222	10, 448
17035						
17036						
17037		HEADMASTER, GOVERNMENT HIGH 3, 24, 362	2202	109 - GOVERNMENT	1, 35, 858	1, 88, 504
17038		SCHOOL, GOBINDPUR, BANGA SECONDARY				

17039

SCHOOLS

17040

17041

17042

GOVERNMENT OF PUNJAB
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17043

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

17044

17045

17046

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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17047

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

17048

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17049

17050

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (MH)	1,35,858	1,88,504
3,24,362				

17051

DEPARTMENT OF
EDUCATION,

17052

PUNJAB

17053

17054

17055

17056

2235	200-OTHER	0	18,999
18,999			

17057

PROGRAMMES

17058

17059

17060

TOTAL (MH)	1,35,858	2,07,503
3,43,361		

17061

17062

17063

17064

17065

17066

17067

17068

17069

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17071

17072

17073

17074

17075

17076

17077

17078

17079

17080

17081

17082

17083

TOTAL (DD0) 1,35,858 2,07,503
3,43,361

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 4,000 1,000
5,000

SCHOOL, HARRAIPUR AND
OTHER

SERVICES

109-GOVERNMENT 1,30,28,538 13,20,712
1,43,49,250

SECONDARY

SCHOOLS

TOTAL (MH) 1,30,32,538 13,21,712
1,43,54,250

TOTAL (DD0) 1,30,32,538 13,21,712
1,43,54,250

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 70,800 0

			70,800				
17084		SCHOOL, JAMSHER KHAS SECONDARY					
17085				SCHOOLS			
17086							
17087			***** -----		-----	-----	
17088			TOTAL (MH) 70,800		70,800		0
17089							
17090							
17091		***** -----			-----	-----	
17092		TOTAL (DDO) 70,800			70,800		0
17093							
17094							
17095		HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	3,000		1,000
17096		SCHOOL, JHANDU-KE OTHER		AND			
17097				SERVICES			
17098							
17099				109-GOVERNMENT 1,67,52,222	1,45,65,370		21,86,852
17100				SECONDARY			

17105							
17106	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
17107	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
17108	----- -----						
17109					SCHOOLS		
17110							
17111	EDUCATION 1,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,000	0
17112		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, JHANDU-KE		COMPONENT		
17113		PUNJAB SCHEDULED			FOR		
17114					CASTES		
17115							
17116				***** -----		-----	-----
17117				TOTAL (MH) 1,67,57,222		1,45,69,370	21,87,852
17118							
17119							
17120				2235 69,277	200-OTHER	54,377	14,900
17121					PROGRAMMES		
17122							
17123				***** -----		-----	-----
17124				TOTAL (MH) 69,277		54,377	14,900
17125							
17126							

17127	***** -----			-----	-----
17128	TOTAL (DDO) 1,68,26,499			1,46,23,747	22,02,752
17129					
17130					
17131	HEADMASTER, GOVERNMENT HIGH 2,000	2202	109-GOVERNMENT	2,000	0
17132	SCHOOL, KAHLWAN KARTARPUR SECONDARY				
17133			SCHOOLS		
17134					
17135		***** -----		-----	-----
17136		TOTAL (MH) 2,000		2,000	0
17137					
17138					
17139	***** -----			-----	-----
17140	TOTAL (DDO) 2,000			2,000	0
17141					
17142					
17143	HEADMASTER, GOVERNMENT HIGH 4,51,290	2202	109-GOVERNMENT	1,43,270	3,08,020
17144	SCHOOL, KUDDOWAL, KARTARPUR SECONDARY				
17145			SCHOOLS		
17146					
17147		***** -----		-----	-----
17148		TOTAL (MH) 4,51,290		1,43,270	3,08,020

17149							
17150							
17151				2235 1,10,000	102-CHILD	1,10,000	0
17152					WELFARE		
17153							
17154				***** -----		-----	-----
17155				TOTAL (MH) 1,10,000		1,10,000	0
17156							
17157							
17158				***** -----		-----	-----
17159				TOTAL (DDO) 5,61,290		2,53,270	3,08,020
17160							
17161							
17162				GOVERNMENT OF PUNJAB 287			Page
17163				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
17164							
17165							
17166	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
17167	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
17168	----- -----	-----	-----	-----	-----	-----	-----
17169							
17170	EDUCATION 10,78,647	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	10,78,647	0
17171		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, LIDDARAN KALAN, BANGA				
17172		PUNJAB					

SCHOOLS

17173

17174

17175

TOTAL (MH) 11,88,647 0
11,88,647

17176

17177

17178

2235 200-OTHER 74,619 0
74,619

17179

PROGRAMMES

17180

17181

17182

TOTAL (MH) 74,619 0
74,619

17183

17184

17185

17186

TOTAL (DDO) 14,06,536 3,08,020
17,14,556

17187

17188

17189

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 5,33,677 0
5,33,677

17190

SCHOOL, MUSAFAPUR, KARTARPUR
SECONDARY

17191

SCHOOLS

17192

17193

17194		TOTAL (MH) 5,33,677		5,33,677	0
17195					
17196					
17197		2235 31,267	200-OTHER	31,267	0
17198			PROGRAMMES		
17199					
17200		***** -----		-----	
17201		TOTAL (MH) 31,267		31,267	0
17202					
17203					
17204		***** -----		-----	
17205		TOTAL (DDO) 5,64,944		5,64,944	0
17206					
17207					
17208	HEADMASTER, GOVERNMENT HIGH 14,67,783	2202	109-GOVERNMENT	14,67,783	0
17209	SCHOOL, PANDORI KALAN SECONDARY				
17210			SCHOOLS		
17211					
17212		***** -----		-----	
17213		TOTAL (MH) 14,67,783		14,67,783	0
17214					
17215					

17216	*****					-----			
17217	TOTAL (DDO) 14,67,783					14,67,783	0		
17218									
17219									
17220	HEADMASTER, GOVERNMENT HIGH 65,111					2202	109-GOVERNMENT	29,711	35,400
17221									
17222	GOVERNMENT OF PUNJAB 288								
17223	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022								
17224									
17225									
17226	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
17227	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		
17228	-----	-----	-----	-----	-----	-----	-----		
17229	SCHOOL, PATRAN KALAN KARTARPUR SECONDARY								
17230						SCHOOLS			
17231									
17232						*****	-----		
17233						TOTAL (MH) 65,111	29,711	35,400	
17234									
17235									
17236	*****					-----			
17237	TOTAL (DDO) 65,111					29,711		35,400	
17238									
17239									

17240	EDUCATION 5,000	SECRETARY TO GOVERNMENT, 5,000	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,000	1,000
17241		DEPARTMENT OF EDUCATION, OTHER	SCHOOL, TEONA		AND		
17242		PUNJAB SERVICES					
17243							
17244					109-GOVERNMENT 1,88,29,492	1,70,66,604	17,62,888
17245					SECONDARY		
17246					SCHOOLS		
17247							
17248				***** -----	-----	-----	
17249				TOTAL (MH) 1,88,34,492		1,70,70,604	17,63,888
17250							
17251							
17252				2235 3,086	200-OTHER	3,086	0
17253					PROGRAMMES		
17254							
17255				***** -----	-----	-----	
17256				TOTAL (MH) 3,086		3,086	0
17257							
17258							
17259			***** -----		-----	-----	
17260			TOTAL (DD0) 1,88,37,578			1,70,73,690	17,63,888

17261

17262

17263

HEADMASTER, GOVERNMENT HIGH SCH00 2235	200-OTHER	14,550	0
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17264

PROGRAMMES

17265

17266

*****	-----
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17267

TOTAL (MH)	14,550	0
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17268

17269

17270

*****	-----
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17271

TOTAL (DDO)	14,550	0
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17272

17273

17274

HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	67,508	0
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17275

SCHOOL

17276

17277

104-TEACHERS	20,242	18,802
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17278

AND
OTHER

17279

SERVICES

17280

17281

17282

17283

2022

17284

17285

17286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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17287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
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17289	EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,56,80,921	3,35,15,319
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17290 DEPARTMENT OF EDUCATION, SCHOOL
SECONDARY

17291 PUNJAB
SCHOOLS

17292

17293	789-SPECIAL	20,870	21,097
	41,967		

17294 COMPONENT PLAN

17295 FOR SCHEDULED

17296

CSTES

17297

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17298                                     *****
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17299	TOTAL (MH)	24,57,89,541	3,35,55,218
	27,93,44,759		

17300

17301

17302	2235	200-OTHER	5,89,616	2,72,551
	8,62,167			

17303 PROGRAMMES

17304

17305

17306

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17322

17323

TOTAL (MH)
8,62,167

5,89,616

2,72,551

TOTAL (DDO)
28,02,06,926

24,63,79,157

3,38,27,769

HEADMASTER, GOVERNMENT HIGH
2,385

2202

104-TEACHERS

1,910

475

SCHOOL ALAMPUR
OTHER

AND

SERVICES

109-GOVERNMENT
81,46,451

74,21,203

7,25,248

SECONDARY

SCHOOLS

789-SPECIAL
2,613

2,090

523

COMPONENT
PLAN

FOR
SCHEDULED

17324

CASTES

17325

17326

17327

TOTAL (MH) 74,25,203 7,26,246
81,51,449

17328

17329

17330

17331

TOTAL (DDO) 74,25,203 7,26,246
81,51,449

17332

17333

17334

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 1,910 475
2,385

17335

SCHOOL GOGHRA AND
OTHER

17336

SERVICES

17337

17338

109-GOVERNMENT 1,12,04,391 12,65,142
1,24,69,533

17339

SECONDARY

17340

SCHOOLS

17341

17342

17343

17344

17345							
17346	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
17347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
17348	----- -----	-----	-----	-----	-----	-----	-----
17349							
17350	EDUCATION 2,613	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	2,090	523
17351		DEPARTMENT OF EDUCATION, PLAN	SCHOOL GOGHRA		COMPONENT		
17352		PUNJAB SCHEDULED			FOR		
17353					CASTES		
17354							
17355				***** -----		-----	-----
17356				TOTAL (MH) 1,24,74,531		1,12,08,391	12,66,140
17357							
17358							
17359			***** -----			-----	-----
17360			TOTAL (DDO) 1,24,74,531			1,12,08,391	12,66,140
17361							
17362							
17363			HEADMASTER, GOVERNMENT HIGH 2,385	2202	104-TEACHERS	2,385	0
17364			SCHOOL LAKSHIAN OTHER		AND		
17365					SERVICES		
17366							
17367					109-GOVERNMENT 55,83,298	50,60,494	5,22,804

17368				SECONDARY			
17369				SCHOOLS			
17370							
17371				789-SPECIAL 2,613		2,613	0
17372				COMPONENT PLAN			
17373				FOR SCHEDULED			
17374				CASTES			
17375							
17376			***** -----			-----	-----
17377			TOTAL (MH) 55,88,296			50,65,492	5,22,804
17378							
17379							
17380		***** -----				-----	-----
17381		TOTAL (DDO) 55,88,296				50,65,492	5,22,804
17382							
17383							
17384		HEADMASTER, GOVERNMENT HIGH 32,205	2202	109-GOVERNMENT		32,205	0
17385		SCHOOL ZAHIDPUR KAURD SECONDARY					
17386				SCHOOLS			

17387

17388

17389

17390

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17396

17397

17398

17399

17400

17401

17402

17403

17404

17405

17406

17407

17408

17409

TOTAL (MH)
32,205

32,205

0

TOTAL (DDO)
32,205

32,205

0

HEADMASTER, GOVERNMENT HIGH
2,916

2202

104-TEACHERS

2,916

0

SCHOOL (BOYS), RALLA
OTHER

AND

SERVICES

109-GOVERNMENT
1,18,61,118

1,07,28,207

11,32,911

GOVERNMENT OF PUNJAB
291

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SECONDARY

17410					SCHOOLS		
17411							
17412	EDUCATION 2,082	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB SCHEDULED	HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), RALLA PLAN	2202	789-SPECIAL	2,082	0
17413					COMPONENT		
17414					FOR		
17415					CASTES		
17416							
17417				***** -----		-----	-----
17418				TOTAL (MH) 1,18,66,116		1,07,33,205	11,32,911
17419							
17420							
17421				2235 1,73,498	200-OTHER	1,38,444	35,054
17422					PROGRAMMES		
17423							
17424				***** -----		-----	-----
17425				TOTAL (MH) 1,73,498		1,38,444	35,054
17426							
17427							
17428			***** -----			-----	-----
17429			TOTAL (DDO) 1,20,39,614			1,08,71,649	11,67,965
17430							

17431

17432

HEADMASTER, GOVERNMENT HIGH
49,072

2202

101-GOVERNMENT

49,072

0

17433

SCHOOL (GIRLS), DAHERU
SCHOOLS

PRIMARY

17434

17435

17436

TOTAL (MH)
49,072

49,072

0

17437

17438

17439

17440

TOTAL (DDO)
49,072

49,072

0

17441

17442

17443

HEADMASTER, GOVERNMENT HIGH
1,15,76,435

2202

109-GOVERNMENT

1,05,96,627

9,79,808

17444

SCHOOL (GIRLS), JARAG
SECONDARY

17445

SCHOOLS

17446

17447

789-SPECIAL
5,000

4,000

1,000

17448

COMPONENT
PLAN

17449

FOR
SCHEDULED

17450

CASTES

17451

17452				*****			
17453				TOTAL (MH)		1,06,00,627	9,80,808
17454				1,15,81,435			
17455							
17456				*****			
17457				TOTAL (DDO)		1,06,00,627	9,80,808
17458				1,15,81,435			
17459							
17460			HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	69,88,552	5,70,775
17461			75,59,327				
17462			GOVERNMENT OF PUNJAB				
17463			292				
17464			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
17465			2022				
17466	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
17467	PROGRESSIVE						
17468	DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
17469	EXPENDITURE						
17470							
17471							
17472	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	4,000	1,000
17473	5,000						
17474		DEPARTMENT OF EDUCATION,	SCHOOL (GIRLS), KAMAL PURA		COMPONENT		
		PLAN					
		PUNJAB			FOR		
		SCHEDULED					

17475	CASTES				
17476					
17477	*****		-----		
17478	TOTAL (MH)		69,92,552	5,71,775	
17479	75,64,327				
17480					
17481	*****		-----		
17482	TOTAL (DD0)		69,92,552	5,71,775	
17483	75,64,327				
17484					
17485	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	66,58,939	0
17486	SCHOOL (GIRLS), KAMRAN ROAD		PRIMARY		
17487	SCHOOLS				
17488			103-GOVERNMENT	2,07,280	0
17489			2,07,280		
17490			COLLEGES		
17491			AND		
17492			INSTITUTES		
17493			104-TEACHERS	3,000	2,000
17494			5,000		
17495			AND		
17496			OTHER		
17497			SERVICES		

17495

17496

109-GOVERNMENT
1,48,89,4431,35,74,98313,14,460

17497

SECONDARY

17498

SCHOOLS

17499

17500

*****-----

17501

TOTAL (MH)
2,17,60,6622,04,44,20213,16,460

17502

17503

17504

*****-----

17505

TOTAL (DD0)
2,17,60,6622,04,44,20213,16,460

17506

17507

17508

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT15,66,5310

17509

SCHOOL (GIRLS), MALHA
SECONDARY

17510

SCHOOLS

17511

17512

*****-----

17513

TOTAL (MH)
15,66,53115,66,5310

17514

17515

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17516 *****
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17517	TOTAL (DD0)	15, 66, 531	0
	15, 66, 531		

17518

17519

17520	HEADMASTER, GOVERNMENT HIGH	2202	101 - GOVERNMENT	10,782	0
	10,782				

17521
17522 GOVERNMENT OF PUNJAB
293

17523 DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

17524

17525

17526	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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17527	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

17528 -----

17529	SCHOOL (GIRLS), PAYAL SCHOOLS	PRIMARY
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17530

17531	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	88,684	0
	88,684						

17532 DEPARTMENT OF EDUCATION, SCHOOL (GIRLS),
PAYAL

17533 PUNJAB

17534

17535	109 - GOVERNMENT	3, 29, 819	0
	3, 29, 819		

17536

17537

SCH00LS

17538

17539				789 - SPECIAL 2,500	2,500	0
17540				COMPONENT PLAN		
17541				FOR SCHEDULED		
17542				CASTES		
17543						
17544			***** -----		-----	-----
17545			TOTAL (MH) 4,31,785		4,31,785	0
17546						
17547						
17548		***** -----			-----	-----
17549		TOTAL (DDO) 4,31,785			4,31,785	0
17550						
17551						
17552		HEADMASTER, GOVERNMENT HIGH 2,459	2202	104 - TEACHERS	1,912	547
17553		SCHOOL BAGOWAL OTHER		AND		
17554				SERVICES		
17555						
17556				109 - GOVERNMENT 1,00,16,225	89,59,394	10,56,831
17557				SECONDARY		
17558						

			SCHOOLS		
17559					
17560			789-SPECIAL 2,736	2,084	652
17561			COMPONENT PLAN		
17562			FOR SCHEDULED		
17563			CASTES		
17564					
17565		***** -----		-----	-----
17566			TOTAL (MH) 1,00,21,420	89,63,390	10,58,030
17567					
17568					
17569	***** -----			-----	-----
17570		TOTAL (DDO) 1,00,21,420		89,63,390	10,58,030
17571					
17572					
17573		HEADMASTER, GOVERNMENT HIGH 956	2202	104-TEACHERS 481	475
17574		SCHOOL BAHERA OTHER		AND	
17575			SERVICES		
17576					
17577			109-GOVERNMENT 1,07,57,288	96,79,681	10,77,607

17578

SECONDARY

17579

SCHOOLS

17580

17581

17582

GOVERNMENT OF PUNJAB

294

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17583

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH

2022

17584

17585

17586

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

17587

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

17588

17589

EDUCATION

SECRETARY TO GOVERNMENT,

HEADMASTER,GOVERNMENT HIGH

2202

789-SPECIAL

2,090

523

2,613

17590

DEPARTMENT OF EDUCATION,

SCHOOL BAHERA

COMPONENT

PLAN

17591

PUNJAB

FOR

SCHEDULED

17592

CASTES

17593

17594

17595

TOTAL (MH)

96,82,252

10,78,605

1,07,60,857

17596

17597

17598

17599

TOTAL (DDO)

96,82,252

10,78,605

1,07,60,857

17600

17601

17602

HEADMASTER, GOVERNMENT HIGH
39,120

2202

101 - GOVERNMENT

39,120

0

17603

SCHOOL BAKAPUR
SCHOOLS

PRIMARY

17604

17605

104 - TEACHERS
2,459

1,541

918

17606

AND
OTHER

17607

SERVICES

17608

17609

109 - GOVERNMENT
1,63,92,749

1,47,07,012

16,85,737

17610

SECONDARY

17611

SCHOOLS

17612

17613

789 - SPECIAL
2,736

1,647

1,089

17614

COMPONENT
PLAN

17615

FOR
SCHEDULED

17616

CASTES

17617

17618

17619			TOTAL (MH) 1,64,37,064		1,47,49,320	16,87,744
17620						
17621						
17622		***** -----			-----	-----
17623		TOTAL (DDO) 1,64,37,064			1,47,49,320	16,87,744
17624						
17625						
17626		HEADMASTER, GOVERNMENT HIGH 8,53,334	2202	101 - GOVERNMENT	8,53,334	0
17627		SCHOOL BARI SCHOOLS		PRIMARY		
17628						
17629				104 - TEACHERS 2,384	1,909	475
17630				AND OTHER		
17631				SERVICES		
17632						
17633				109 - GOVERNMENT 1,18,82,399	1,08,56,034	10,26,365
17634				SECONDARY		
17635				SCHOOLS		
17636						
17637				789 - SPECIAL 2,613	2,090	523
17638				COMPONENT PLAN		

17639	FOR SCHEDULED						
17640	CASTES						
17641	GOVERNMENT OF PUNJAB						
17642	295						
17643	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
17644							
17645							
17646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
17647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
17648	-----	-----	-----	-----	-----	-----	-----
17649	-----						
17650				*****		-----	-----
17651				TOTAL (MH)		1,17,13,367	10,27,363
17652				1,27,40,730			
17653							
17654	EDUCATION 10,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	104-DEPOSIT	10,000	0
17655		DEPARTMENT OF EDUCATION, LINKED	SCHOOL BARI				
17656		PUNJAB INSURANCE					
17657					SCHEME - GOVERNME		
17658					NT PROVIDENT		
17659					FUND		

17660

17661

200-OTHER
1,10,286

1,10,286

0

17662

PROGRAMMES

17663

17664

* * * * *

17665

TOTAL (MH)
1,20,286

1, 20, 286

0

17666

17667

17668

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17669

TOTAL (DDO)
1,28,61,016

1, 18, 33, 653

10, 27, 363

17670

17671

17672

HEADMASTER, GOVERNMENT HIGH
2,385

2202

104-TEACHERS

1,910

475

17673

SCHOOL BARIANA
OTHER

AND

17674

SERVICES

17675

17676

109-GOVERNMENT
1,15,41,929

1, 05, 54, 212

9,87,717

17677

SECONDARY

17678

SCHOOLS

17679

17680			789-SPECIAL 2,613		2,090	523
17681			COMPONENT PLAN			
17682			FOR SCHEDULED			
17683			CASTES			
17684						
17685			***** -----		-----	-----
17686			TOTAL (MH) 1,15,46,927		1,05,58,212	9,88,715
17687						
17688						
17689			2235 4,45,417	200-OTHER	4,45,417	0
17690						
17691						
17692			***** -----		-----	-----
17693			TOTAL (MH) 4,45,417		4,45,417	0
17694						
17695						
17696			***** -----		-----	-----
17697			TOTAL (DDO) 1,19,92,344		1,10,03,629	9,88,715
17698						
17699						
17700		HEADMASTER, GOVERNMENT HIGH 2,384	2202	104-TEACHERS	1,909	475

17701	GOVERNMENT OF PUNJAB							Page
17702	296							
17703	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
17704								
17705								
17706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
17707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
17708	----- -----							
17709			SCHOOL BERING OTHER		AND			
17710					SERVICES			
17711								
17712	EDUCATION 84,55,265	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	76,96,457	7,58,808	
17713		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL BERING					
17714		PUNJAB SCHOOLS						
17715								
17716					789-SPECIAL 2,613	2,089	524	
17717					COMPONENT PLAN			
17718					FOR SCHEDULED			
17719					CASTES			
17720								
17721				***** -----		-----		

17722		TOTAL (MH) 84,60,262		77,00,455	7,59,807
17723					
17724					
17725		2235 1,74,132	200-OTHER	1,51,084	23,048
17726			PROGRAMMES		
17727					
17728		***** -----		-----	-----
17729		TOTAL (MH) 1,74,132		1,51,084	23,048
17730					
17731					
17732		***** -----		-----	-----
17733		TOTAL (DDO) 86,34,394		78,51,539	7,82,855
17734					
17735					
17736	HEADMASTER, GOVERNMENT HIGH 2,459	2202	104-TEACHERS	1,912	547
17737	SCHOOL BHARTA KHURD OTHER		AND		
17738			SERVICES		
17739					
17740			109-GOVERNMENT 1,05,79,106	96,75,749	9,03,357
17741			SECONDARY		
17742			SCHOOLS		

17743

17744

789-SPECIAL
2,736

2,084

652

17745

COMPONENT
PLAN

17746

FOR
SCHEDULED

17747

CASTES

17748

17749

17750

TOTAL (MH)
1,05,84,301

96,79,745

9,04,556

17751

17752

17753

17754

TOTAL (DDO)
1,05,84,301

96,79,745

9,04,556

17755

17756

17757

HEADMASTER, GOVERNMENT HIGH
24,780

2202

101-GOVERNMENT

24,780

0

17758

SCHOOL BHEEN
SCHOOLS

PRIMARY

17759

17760

104-INSPECTION
32,670

32,670

0

17761

17762

GOVERNMENT OF PUNJAB
297

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17763

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

17764

17765

17766	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
17767	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

17768 -----

17769	EDUCATION 2,459	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,912	547
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17770		DEPARTMENT OF EDUCATION, OTHER	SCHOOL BHEEN		AND		
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17771		PUNJAB SERVICES					
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17772

17773					109-GOVERNMENT 61,98,059	56,10,229	5,87,830
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17774

SECONDARY

17775

SCHOOLS

17776

17777					789-SPECIAL 2,084	2,084	0
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17778

COMPONENT
PLAN

17779

FOR
SCHEDULED

17780

CASTES

17781

17782 -----

17783				TOTAL (MH) 62,60,052		56,71,675	5,88,377
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17784						
17785						
17786		*****				
17787		TOTAL (DD0)			56,71,675	5,88,377
17788		62,60,052				
17789						
17790		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	24,998	0
17791		24,998				
17792		SCHOOL CHADIANI KHURD		PRIMARY		
17793		SCHOOLS				
17794						
17795						
17796						
17797				104-TEACHERS	0	2,459
17798						
17799						
17800				AND		
17801				OTHER		
17802						
				SERVICES		
				109-GOVERNMENT	67,72,817	7,46,534
				75,19,351		
				SECONDARY		
				SCHOOLS		
				789-SPECIAL	0	2,736
				2,736		
				COMPONENT		
				PLAN		

17803				FOR SCHEDULED		
17804				CASTES		
17805						
17806			***** -----		-----	-----
17807			TOTAL (MH) 75,49,544		67,97,815	7,51,729
17808						
17809						
17810		***** -----			-----	-----
17811		TOTAL (DDO) 75,49,544			67,97,815	7,51,729
17812						
17813						
17814		HEADMASTER, GOVERNMENT HIGH 2,384	2202	104-TEACHERS	1,909	475
17815		SCHOOL CHAMUHI OTHER		AND		
17816				SERVICES		
17817						
17818				109-GOVERNMENT 94,58,481	88,29,449	6,29,032
17819				SECONDARY		
17820				SCHOOLS		
17821						
17822		GOVERNMENT OF PUNJAB 298				Page
17823		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				

17824

17825

17826	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
17827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

17828	-----	-----	-----	-----	-----	-----	-----

17829

17830	EDUCATION 2,613	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	2,090	523
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17831		DEPARTMENT OF EDUCATION, PLAN	SCHOOL CHAMUHI		COMPONENT		
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17832		PUNJAB SCHEDULED			FOR		
-------	--	---------------------	--	--	-----	--	--

17833					CASTES		
-------	--	--	--	--	--------	--	--

17834

17835				*****		-----	-----

17836				TOTAL (MH) 94,63,478		88,33,448	6,30,030
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17837

17838

17839				2235 584	200-OTHER	0	584
-------	--	--	--	-------------	-----------	---	-----

17840					PROGRAMMES		
-------	--	--	--	--	------------	--	--

17841

17842				*****		-----	-----

17843				TOTAL (MH) 584		0	584
-------	--	--	--	-------------------	--	---	-----

17844

17845

17846	***** -----				-----	
17847	TOTAL (DD0) 94,64,062				88,33,448	6,30,614
17848						
17849						
17850	HEADMASTER, GOVERNMENT HIGH 60,116	2202	104-INSPECTION		60,116	0
17851	SCHOOL CHAND PUR RURKI					
17852						
17853			104-TEACHERS 1,022		475	547
17854			AND OTHER			
17855			SERVICES			
17856						
17857			109-GOVERNMENT 1,46,79,136		1,32,64,695	14,14,441
17858			SECONDARY			
17859			SCHOOLS			
17860						
17861			789-SPECIAL 652		0	652
17862			COMPONENT PLAN			
17863			FOR SCHEDULED			
17864			CASTES			

17865

17866

17867

17868

17869

17870

17871

17872

17873

17874

17875

17876

17877

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17879

17880

17881
17882

17883

17884

17885

17886

17887

TOTAL (MH) 1,33,25,286 14,15,640
1,47,40,926

TOTAL (DDO) 1,33,25,286 14,15,640
1,47,40,926

HEADMASTER, GOVERNMENT HIGH 2202 101 - GOVERNMENT 8,56,084 0
8,56,084

SCHOOL CHOUTALA PRIMARY
SCHOOLS

104 - TEACHERS 0 2,385
2,385

AND
OTHER

SERVICES

GOVERNMENT OF PUNJAB Page
299

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

	EXPENDITURE					
17888	-----					

17889	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 26, 21, 091
	1, 71, 81, 707					45, 60, 616
17890		DEPARTMENT OF EDUCATION,	SCHOOL CHOUTALA			
		SECONDARY				
17891		PUNJAB				
		SCHOOLS				
17892						
17893				*****		-----

17894				TOTAL (MH)		
				1, 80, 40, 176		1, 34, 77, 175
						45, 63, 001
17895						
17896						
17897				2235	200-OTHER	13, 046
				36, 451		23, 405
17898					PROGRAMMES	
17899						
17900				*****		-----

17901				TOTAL (MH)		
				36, 451		13, 046
						23, 405
17902						
17903						
17904		*****				-----

17905		TOTAL (DDO)				1, 34, 90, 221
		1, 80, 76, 627				45, 86, 406
17906						
17907						
17908		HEADMASTER, GOVERNMENT HIGH		2202	101-GOVERNMENT	1, 32, 727
		1, 32, 727				0
17909		SCHOOL CHUHAR MAJRA			PRIMARY	
		SCHOOLS				

17910

17911

104 - TEACHERS
2,904

1,912

992

17912

AND
OTHER

17913

SERVICES

17914

17915

109 - GOVERNMENT
47,96,949

43,74,346

4,22,603

17916

SECONDARY

17917

SCHOOLS

17918

17919

789 - SPECIAL
2,084

1,647

437

17920

COMPONENT
PLAN

17921

FOR
SCHEDULED

17922

CASTES

17923

17924

17925

TOTAL (MH)
49,34,664

45,10,632

4,24,032

17926

17927

17928	***** -----						
17929	TOTAL (DDO) 49,34,664				45,10,632	4,24,032	
17930							
17931							
17932	HEADMASTER, GOVERNMENT HIGH 2,385		2202	104-TEACHERS	0	2,385	
17933	SCHOOL DANDOH OTHER			AND			
17934				SERVICES			
17935							
17936				109-GOVERNMENT 62,33,786	57,71,558	4,62,228	
17937				SECONDARY			
17938				SCHOOLS			
17939							
17940				789-SPECIAL 2,613	0	2,613	
17941							
17942	GOVERNMENT OF PUNJAB 300						Page
17943	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
17944							
17945							
17946	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
17947	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
17948	----- -----	-----	-----	-----	-----	-----	-----
17949				COMPONENT PLAN			

17950					FOR SCHEDULED		
17951					CASTES		
17952							
17953				***** -----		-----	-----
17954				TOTAL (MH) 62,38,784		57,71,558	4,67,226
17955							
17956							
17957	EDUCATION 1,23,528	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	1,23,528
17958		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL DANDOH				
17959		PUNJAB					
17960							
17961				***** -----		-----	-----
17962				TOTAL (MH) 1,23,528		0	1,23,528
17963							
17964							
17965			***** -----			-----	-----
17966			TOTAL (DD0) 63,62,312			57,71,558	5,90,754
17967							
17968							
17969			HEADMASTER, GOVERNMENT HIGH 15,65,502	2202	109-GOVERNMENT	15,65,502	0
17970			SCHOOL DHARLOKHRA SECONDARY				

17971			SCHOOLS			
17972						
17973			*****			
17974			TOTAL (MH)		15,65,502	0
17975			15,65,502			
17976						
17977			2235	200-OTHER	79,969	0
17978			79,969			
17979						
17980			*****			
17981			TOTAL (MH)		79,969	0
17982			79,969			
17983						
17984			*****			
17985			TOTAL (DDO)		16,45,471	0
17986			16,45,471			
17987						
17988		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	76,997	0
17989		SCHOOL DHUGGA KALAN		PRIMARY		
17990		SCHOOLS				
17991				104-TEACHERS	0	2,385
17992				2,385		
				AND		

					OTHER		
17993					SERVICES		
17994							
17995					109-GOVERNMENT 2,28,82,117	1,97,21,196	31,60,921
17996					SECONDARY		
17997					SCHOOLS		
17998							
17999					789-SPECIAL 3,138	0	3,138
18000					COMPONENT PLAN		
18001							
18002			GOVERNMENT OF PUNJAB 301				Page
18003			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
18004							
18005							
18006	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
18007	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
18008	----- -----	-----	-----	-----	-----	-----	-----
18009					FOR SCHEDULED		
18010					CASTES		
18011							

18012				***** -----		-----	-----
18013				TOTAL (MH) 2, 29, 64, 637		1, 97, 98, 193	31, 66, 444
18014							
18015							
18016	EDUCATION 98, 500	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200 - OTHER	98, 500	0
18017		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL DHUGGA KALAN				
18018		PUNJAB					
18019							
18020				***** -----		-----	-----
18021				TOTAL (MH) 98, 500		98, 500	0
18022							
18023							
18024			***** -----			-----	-----
18025			TOTAL (DDO) 2, 30, 63, 137			1, 98, 96, 693	31, 66, 444
18026							
18027							
18028			HEADMASTER, GOVERNMENT HIGH 2, 384	2202	104 - TEACHERS	1, 909	475
18029			SCHOOL GILZIAN OTHER		AND		
18030					SERVICES		
18031							
18032					109 - GOVERNMENT 1, 49, 63, 436	1, 36, 98, 376	12, 65, 060
18033					SECONDARY		

18034				SCHOOLS		
18035						
18036				789 - SPECIAL 523	0	523
18037				COMPONENT PLAN		
18038				FOR SCHEDULED		
18039				CASTES		
18040						
18041			***** -----		-----	-----
18042			TOTAL (MH) 1,49,66,343		1,37,00,285	12,66,058
18043						
18044						
18045			***** -----		-----	-----
18046			TOTAL (DDO) 1,49,66,343		1,37,00,285	12,66,058
18047						
18048						
18049		HEADMASTER, GOVERNMENT HIGH 2,386	2202	104 - TEACHERS	1,911	475
18050		SCHOOL JAHAN KHELAN OTHER		AND		
18051				SERVICES		
18052						
18053				109 - GOVERNMENT 1,60,93,933	1,47,60,345	13,33,588

18054

SECONDARY

18055

SCHOOLS

18056

18057

789-SPECIAL
2,613

2,090

523

18058

COMPONENT
PLAN

18059

FOR
SCHEDULED

18060

CASTES

18061

18062

GOVERNMENT OF PUNJAB
302

Page

18063

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

18064

18065

18066

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

18067

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

18068

18069

18070

18071

TOTAL (MH)
1,60,98,932

1,47,64,346

13,34,586

18072

18073

18074	EDUCATION 2,67,442	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PROGRAMMES	HEADMASTER, GOVERNMENT HIGH SCHOOL JAHAN KHELAN	2235	200-OTHER	2,67,442	0
18075							
18076		PUNJAB					
18077							
18078				***** -----		-----	-----
18079				TOTAL (MH) 2,67,442		2,67,442	0
18080							
18081							
18082			***** -----			-----	-----
18083			TOTAL (DDO) 1,63,66,374			1,50,31,788	13,34,586
18084							
18085							
18086			HEADMASTER, GOVERNMENT HIGH 2,384	2202	104-TEACHERS	2,384	0
18087			SCHOOL JAJA OTHER		AND		
18088					SERVICES		
18089							
18090					109-GOVERNMENT 1,67,53,083	1,53,28,338	14,24,745
18091					SECONDARY		
18092					SCHOOLS		
18093							
18094					789-SPECIAL 2,613	2,613	0

18095				COMPONENT PLAN		
18096				FOR SCHEDULED		
18097				CASTES		
18098						
18099			***** -----		-----	-----
18100			TOTAL (MH) 1,67,58,080		1,53,33,335	14,24,745
18101						
18102						
18103			2235 1,66,543	200-OTHER	1,66,543	0
18104				PROGRAMMES		
18105						
18106			***** -----		-----	-----
18107			TOTAL (MH) 1,66,543		1,66,543	0
18108						
18109						
18110		***** -----			-----	-----
18111		TOTAL (DDO) 1,69,24,623			1,54,99,878	14,24,745
18112						
18113						
18114		HEADMASTER, GOVERNMENT HIGH 2,385	2202	104-TEACHERS	1,910	475
18115		SCHOOL JANAURI OTHER		AND		

18116	SERVICES						
18117							
18118			109-GOVERNMENT 2,47,27,130		2,25,16,563		22,10,567
18119	SECONDARY						
18120	SCHOOLS						
18121							
18122	GOVERNMENT OF PUNJAB 303						Page
18123	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
18124							
18125							
18126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
18127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
18128	----- -----	-----	-----	-----	-----	-----	-----
18129							
18130	EDUCATION 2,613	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	2,090	523
18131		DEPARTMENT OF EDUCATION, PLAN	SCHOOL JANAURI		COMPONENT		
18132		PUNJAB SCHEDULED			FOR		
18133	CASTES						
18134							
18135				***** -----	-----		
18136				TOTAL (MH) 2,47,32,128		2,25,20,563	22,11,565

18137

18138

18139

2235
1,16,001

200-OTHER

1,16,001

0

18140

PROGRAMMES

18141

18142

18143

TOTAL (MH)
1,16,001

1,16,001

0

18144

18145

18146

18147

TOTAL (DDO)
2,48,48,129

2,26,36,564

22,11,565

18148

18149

18150

HEADMASTER, GOVERNMENT HIGH
2,385

2202

104-TEACHERS

1,910

475

18151

SCHOOL KANGMAI
OTHER

AND

18152

SERVICES

18153

18154

109-GOVERNMENT
1,05,48,310

96,85,490

8,62,820

18155

SECONDARY

18156

SCHOOLS

18157

18158				789-SPECIAL 2,613	2,090	523
18159				COMPONENT PLAN		
18160				FOR SCHEDULED		
18161				CASTES		
18162						
18163			***** -----		-----	-----
18164			TOTAL (MH) 1,05,53,308		96,89,490	8,63,818
18165						
18166						
18167		***** -----			-----	-----
18168		TOTAL (DDO) 1,05,53,308			96,89,490	8,63,818
18169						
18170						
18171		HEADMASTER, GOVERNMENT HIGH 4,90,719	2202	109-GOVERNMENT	4,90,719	0
18172		SCHOOL KHIRERPUR SECONDARY				
18173				SCHOOLS		
18174						
18175			***** -----		-----	-----
18176			TOTAL (MH) 4,90,719		4,90,719	0
18177						

18178

18179

18180

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18182

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18189

18190

18191

18192

18193

18194

18195

18196

18197

18198

18199

18200

18201

18202

TOTAL (DDO) 4,90,719 0

GOVERNMENT OF PUNJAB
304 Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 2,23,505	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,23,505	0
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DEPARTMENT OF EDUCATION,
SECONDARY

SCHOOL KHUSROPUR KARTARPUR

PUNJAB
SCHOOLS

TOTAL (MH) 2,23,505 0

TOTAL (DDO) 2,23,505 0

18203	HEADMASTER, GOVERNMENT HIGH 29,48,290	2202	101-GOVERNMENT	29,48,290	0
18204	SCHOOL K0I SCHOOLS		PRIMARY		
18205					
18206			109-GOVERNMENT 79,65,610	71,23,522	8,42,088
18207			SECONDARY		
18208			SCHOOLS		
18209					
18210		***** -----		-----	-----
18211		TOTAL (MH) 1,09,13,900		1,00,71,812	8,42,088
18212					
18213					
18214		2235 2,55,672	200-OTHER	2,55,672	0
18215			PROGRAMMES		
18216					
18217		***** -----		-----	-----
18218		TOTAL (MH) 2,55,672		2,55,672	0
18219					
18220					
18221	***** -----			-----	-----
18222	TOTAL (DD0) 1,11,69,572			1,03,27,484	8,42,088
18223					

18224

18225

HEADMASTER, GOVERNMENT HIGH
2,385

2202

104 - TEACHERS

0

2,385

18226

SCHOOL KUKANET
OTHER

AND

18227

SERVICES

18228

18229

109 - GOVERNMENT
69,26,567

59,59,051

9,67,516

18230

SECONDARY

18231

SCHOOLS

18232

18233

789 - SPECIAL
2,613

0

2,613

18234

COMPONENT
PLAN

18235

FOR
SCHEDULED

18236

CASTES

18237

18238

18239

TOTAL (MH)
69,31,565

59,59,051

9,72,514

18240

18241

18242

18244

18246	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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18248  -----
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18250 EDUCATION SECRETARY TO GOVERNMENT, *****

18253

18255

18257	HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	0	1,909
	1,909				

18259 SERVICES

18260

18262

SECONDARY

18264

18265			789-SPECIAL 2,089	0	2,089
18266			COMPONENT PLAN		
18267			FOR SCHEDULED		
18268			CASTES		
18269					
18270			***** -----	-----	-----
18271			TOTAL (MH) 3,59,00,426	3,14,53,017	44,47,409
18272					
18273					
18274			2235 2,10,817	200-OTHER 2,10,817	0
18275			PROGRAMMES		
18276					
18277			***** -----	-----	-----
18278			TOTAL (MH) 2,10,817	2,10,817	0
18279					
18280					
18281			***** -----	-----	-----
18282			TOTAL (DDO) 3,61,11,243	3,16,63,834	44,47,409
18283					
18284					

18285	HEADMASTER, GOVERNMENT HIGH 42, 53, 131	2202	101-GOVERNMENT	42, 53, 131	0
18286	SCHOOL MAHAL GEHLAN SCHOOLS		PRIMARY		
18287					
18288			104-INSPECTION 89, 471	89, 471	0
18289			104-TEACHERS 2, 459	1, 541	918
18290			AND OTHER		
18291			SERVICES		
18292					
18293			109-GOVERNMENT 1, 65, 51, 506	1, 49, 83, 509	15, 67, 997
18294			SECONDARY		
18295			SCHOOLS		
18296					
18297			789-SPECIAL 2, 736	1, 647	1, 089
18298			COMPONENT PLAN		
18299			FOR SCHEDULED		
18300			CASTES		

18303	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
18304							
18305							
18306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
18307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
18308	----- -----	-----	-----	-----	-----	-----	-----
18309							
18310				***** -----	-----		
18311				TOTAL (MH) 2,08,99,303	1,93,29,299 15,70,004		
18312							
18313							
18314				***** -----	-----		
18315				TOTAL (DDO) 2,08,99,303	1,93,29,299 15,70,004		
18316							
18317							
18318	EDUCATION 21,240	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	21,240	0
18319		DEPARTMENT OF EDUCATION, SCHOOLS	SCHOOL MALIKPUR		PRIMARY		
18320		PUNJAB					
18321							
18322					104-INSPECTION 85,960	29,732	56,228
18323					104-TEACHERS 1,912	1,912	0
18324					AND OTHER		

18325				SERVICES		
18326						
18327				109-GOVERNMENT 77,82,505	70,61,802	7,20,703
18328				SECONDARY		
18329				SCHOOLS		
18330						
18331				789-SPECIAL 2,084	2,084	0
18332				COMPONENT PLAN		
18333				FOR SCHEDULED		
18334				CASTES		
18335						
18336			***** -----		-----	-----
18337			TOTAL (MH) 78,93,701		71,16,770	7,76,931
18338						
18339						
18340			***** -----		-----	-----
18341			TOTAL (DD0) 78,93,701		71,16,770	7,76,931
18342						
18343						
18344		HEADMASTER, GOVERNMENT HIGH 51,99,564	2202	101-GOVERNMENT	0	51,99,564

18345	SCHOOL MALPUR ARKAN SCHOOLS	PRIMARY		
18346				
18347		104-TEACHERS 2,459	1,912	547
18348		AND OTHER		
18349		SERVICES		
18350				
18351		109-GOVERNMENT 80,23,345	69,14,705	11,08,640
18352		SECONDARY		
18353		SCHOOLS		
18354				
18355		789-SPECIAL 3,388	2,084	1,304
18356		COMPONENT PLAN		
18357		FOR SCHEDULED		
18358		CASTES		
18359				
18360		***** -----	-----	-----

18363	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
18364								
18365								
18366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
18367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
18368	----- -----	-----	-----	-----	-----	-----	-----	
18369				TOTAL (MH) 1,32,28,756			69,18,701	63,10,055
18370								
18371								
18372	EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****			-----	-----	
18373		DEPARTMENT OF EDUCATION,						
18374		PUNJAB						
18375								
18376				TOTAL (DDO) 1,32,28,756			69,18,701	63,10,055
18377								
18378								
18379				HEADMASTER, GOVERNMENT HIGH 2,384	2202	104-TEACHERS	1,909	475
18380				SCHOOL MANAK KALAN OTHER		AND		
18381						SERVICES		
18382								
18383						109-GOVERNMENT 1,51,23,153	1,28,96,738	22,26,415
18384						SECONDARY		

18385			SCHOOLS		
18386					
18387			789-SPECIAL 2,613	2,090	523
18388			COMPONENT PLAN		
18389			FOR SCHEDULED		
18390			CASTES		
18391					
18392			***** -----	-----	-----
18393			TOTAL (MH) 2,83,56,906	1,98,19,438	85,37,468
18394					
18395					
18396			2235 2,61,315	200-OTHER 0	2,61,315
18397			PROGRAMMES		
18398					
18399			***** -----	-----	-----
18400			TOTAL (MH) 2,61,315	0	2,61,315
18401					
18402					
18403			***** -----	-----	-----
18404			TOTAL (DDO) 2,86,18,221	1,98,19,438	87,98,783

18405						
18406						
18407		HEADMASTER, GOVERNMENT HIGH 14, 26, 211	2202	101 - GOVERNMENT	13, 86, 778	39, 433
18408		SCHOOL MANDHALI SCHOOLS		PRIMARY		
18409						
18410				104 - INSPECTION 1, 87, 872	1, 87, 872	0
18411				104 - TEACHERS 2, 459	1, 912	547
18412				AND OTHER		
18413				SERVICES		
18414						
18415				109 - GOVERNMENT 1, 07, 53, 920	94, 32, 263	13, 21, 657
18416				SECONDARY		
18417				SCHOOLS		
18418						
18419				789 - SPECIAL 4, 383	3, 731	652
18420				COMPONENT PLAN		
18421						
18422		GOVERNMENT OF PUNJAB 308				Page
18423		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				

18424							
18425							
18426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
18427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
18428	----- -----	-----	-----	-----	-----	-----	-----
18429					FOR SCHEDULED		
18430					CASTES		
18431							
18432				***** -----		-----	-----
18433				TOTAL (MH) 1, 23, 74, 845		1, 10, 12, 556	13, 62, 289
18434							
18435							
18436			***** -----			-----	-----
18437			TOTAL (DDO) 1, 23, 74, 845			1, 10, 12, 556	13, 62, 289
18438							
18439							
18440	EDUCATION 2,384	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,909	475
18441		DEPARTMENT OF EDUCATION, OTHER	SCHOOL MASITPUR KOT		AND		
18442		PUNJAB SERVICES					
18443							
18444					109-GOVERNMENT 1, 21, 60, 550	1, 06, 84, 331	14, 76, 219
18445					SECONDARY		

18446				SCHOOLS		
18447						
18448				789-SPECIAL 2,613	2,090	523
18449				COMPONENT PLAN		
18450				FOR SCHEDULED		
18451				CASTES		
18452						
18453			***** -----		-----	-----
18454			TOTAL (MH) 1,21,65,547		1,06,88,330	14,77,217
18455						
18456						
18457			***** -----		-----	-----
18458			TOTAL (DD0) 1,21,65,547		1,06,88,330	14,77,217
18459						
18460						
18461		HEADMASTER, GOVERNMENT HIGH 42,80,044	2202	101-GOVERNMENT	42,78,100	1,944
18462		SCHOOL MEHLI SCHOOLS		PRIMARY		
18463						
18464				104-TEACHERS 2,459	0	2,459
18465				AND OTHER		

18466

SERVICES

18467

18468

109 - GOVERNMENT 74,35,317 7,19,266
81,54,583

18469

SECONDARY

18470

SCHOOLS

18471

18472

789 - SPECIAL 0 2,736
2,736

18473

COMPONENT
PLAN

18474

FOR
SCHEDULED

18475

CASTES

18476

18477

***** -----

18478

TOTAL (MH) 1,17,13,417 7,26,405
1,24,39,822

18479

18480

18481

18483

18484

18485

18486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
18487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
18488	----- -----					-----	-----
18489			***** -----			-----	-----
18490	EDUCATION 1,24,39,822	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,17,13,417	7,26,405
18491		DEPARTMENT OF EDUCATION,					
18492		PUNJAB					
18493							
18494							
18495							
18496			HEADMASTER, GOVERNMENT HIGH 2,384	2202	104-TEACHERS	1,909	475
18497			SCHOOL MIANI OTHER		AND		
18498					SERVICES		
18499							
18500					109-GOVERNMENT 1,68,79,259	1,51,99,031	16,80,228
18501					SECONDARY		
18502					SCHOOLS		
18503							
18504					789-SPECIAL 2,613	2,090	523
18505					COMPONENT PLAN		

18506				FOR SCHEDULED		
18507				CASTES		
18508						
18509			***** -----		-----	-----
18510			TOTAL (MH) 2,93,24,078		2,69,16,447	24,07,631
18511						
18512						
18513			2235 1,09,165	200-OTHER	1,09,165	0
18514				PROGRAMMES		
18515						
18516			***** -----		-----	-----
18517			TOTAL (MH) 1,09,165		1,09,165	0
18518						
18519						
18520		***** -----			-----	-----
18521		TOTAL (DDO) 2,94,33,243			2,70,25,612	24,07,631
18522						
18523						
18524		HEADMASTER, GOVERNMENT HIGH 2,384	2202	104-TEACHERS	1,909	475
18525		SCHOOL MUKERIAN OTHER		AND		
18526				SERVICES		

18527							
18528				109-GOVERNMENT 3,39,74,199		3,08,65,630	31,08,569
18529				SECONDARY			
18530				SCHOOLS			
18531							
18532				789-SPECIAL 2,612		2,089	523
18533				COMPONENT PLAN			
18534				FOR SCHEDULED			
18535				CASTES			
18536							
18537				***** -----		-----	-----
18538				TOTAL (MH) 3,39,79,195		3,08,69,628	31,09,567

18543

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

18544

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18546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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18547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
18548	----- -----						
18549			***** -----			-----	-----
18550	EDUCATION 3,39,79,195	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			3,08,69,628	31,09,567
18551		DEPARTMENT OF EDUCATION,					
18552		PUNJAB					
18553							
18554							
18555							
18556			HEADMASTER, GOVERNMENT HIGH 2,385	2202	104-TEACHERS	1,910	475
18557			SCHOOL NANGAL ISHAR OTHER		AND		
18558					SERVICES		
18559							
18560					109-GOVERNMENT 87,94,893	80,99,377	6,95,516
18561					SECONDARY		
18562					SCHOOLS		
18563							
18564					789-SPECIAL 2,613	437	2,176
18565					COMPONENT PLAN		
18566					FOR SCHEDULED		

18567	CASTES				
18568					
18569	*****		-----		

18570	TOTAL (MH)		3,89,71,352	38,07,734	
	4,27,79,086				
18571					
18572					
18573	2235	200-OTHER	73,264	14,534	
	87,798				
18574	PROGRAMMES				
18575					
18576	*****		-----		

18577	TOTAL (MH)		73,264	14,534	
	87,798				
18578					
18579					
18580	*****		-----		

18581	TOTAL (DDO)		3,90,44,616	38,22,268	
	4,28,66,884				
18582					
18583					
18584	HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	52,57,504	19,84,725
	72,42,229				
18585	SCHOOL NIGHI		PRIMARY		
	SCHOOLS				
18586					
18587			104- INSPECTION	1,13,564	0
			1,13,564		

18588				104 - TEACHERS 3,481	2,387	1,094
18589				AND OTHER		
18590				SERVICES		
18591						
18592				109 - GOVERNMENT 1,01,31,940	91,18,100	10,13,840
18593				SECONDARY		
18594				SCHOOLS		
18595						
18596				789 - SPECIAL 3,911	2,607	1,304
18597				COMPONENT PLAN		
18598				FOR SCHEDULED		
18599				CASTES		

18600						
18601						
18602			GOVERNMENT OF PUNJAB			Page
			311			

18603 DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

18604

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18606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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18607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
18608	----- -----						
18609				***** -----		-----	-----
18610	EDUCATION 1,74,95,125	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		1,44,94,162	30,00,963
18611		DEPARTMENT OF EDUCATION, NIGHI	SCHOOL				
18612		PUNJAB					
18613							
18614							
18615							
18616			***** -----			-----	-----
18617			TOTAL (DDO) 1,74,95,125			1,44,94,162	30,00,963
18618							
18619							
18620			HEADMASTER, GOVERNMENT HIGH 9,11,249	2202	101-GOVERNMENT	1,75,084	7,36,165
18621			SCHOOL PANIALI KALAN SCHOOLS		PRIMARY		
18622							
18623					104-INSPECTION 2,66,063	1,45,699	1,20,364
18624					104-TEACHERS 2,561	0	2,561
18625					AND OTHER		
18626					SERVICES		
18627							
18628					109-GOVERNMENT	86,93,842	10,58,155

				97,51,997		
18629				SECONDARY		
18630				SCHOOLS		
18631						
18632				789-SPECIAL 2,736	0	2,736
18633				COMPONENT PLAN		
18634				FOR SCHEDULED		
18635				CASTES		
18636						
18637			***** -----		-----	-----
18638			TOTAL (MH) 2,84,29,731		2,35,08,787	49,20,944
18639						
18640						
18641			***** -----		-----	-----
18642			TOTAL (DDO) 2,84,29,731		2,35,08,787	49,20,944
18643						
18644						
18645		HEADMASTER, GOVERNMENT HIGH 2,385	2202	104-TEACHERS	1,910	475
18646		SCHOOL PASSI KANDI OTHER		AND		
18647				SERVICES		

18648							
18649				109-GOVERNMENT 95,83,822		85,97,236	9,86,586
18650				SECONDARY			
18651				SCHOOLS			
18652							
18653				789-SPECIAL 2,613		2,090	523
18654				COMPONENT PLAN			
18655				FOR SCHEDULED			
18656				CASTES			
18657							
18658				***** -----		-----	-----
18659				TOTAL (MH) 95,88,820		86,01,236	9,87,584

18663

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

18664

18665

18666	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
18667	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

18668	-----					
18669						
18670	EDUCATION	SECRETARY TO GOVERNMENT,	*****			
18671		DEPARTMENT OF				
18672		EDUCATION,				
18673						
18674			TOTAL (DDO)		86,01,236	9,87,584
18675			95,88,820			
18676						
18677			HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,910
18678			2,385			475
18679			SCHOOL PATIAL		AND	
18680			OTHER			
18681					SERVICES	
18682						
18683						
18684						
18685						
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18990						
18991						
18992						

18688	CASTES				
18689					
18690	*****		-----		

18691	TOTAL (MH)		1,28,97,300	13,90,489	
	1,42,87,789				
18692					
18693					
18694	*****		-----		

18695	TOTAL (DDO)		1,28,97,300	13,90,489	
	1,42,87,789				
18696					
18697					
18698	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	15,15,220	0
	15,15,220				
18699	SCHOOL PHARALA		PRIMARY		
	SCHOOLS				
18700					
18701			104-INSPECTION	53,317	0
			53,317		
18702			104-TEACHERS	0	2,459
			2,459		
18703			AND		
			OTHER		
18704			SERVICES		
18705					
18706			109-GOVERNMENT	1,17,09,462	17,74,865
			1,34,84,327		
18707			SECONDARY		

18708				SCHOOLS			
18709							
18710				789-SPECIAL 3,388		0	3,388
18711				COMPONENT PLAN			
18712				FOR SCHEDULED			
18713				CASTES			
18714							
18715				***** -----		-----	-----
18716				TOTAL (MH) 1,50,58,711		1,32,77,999	17,80,712
18717							
18718							
18719				***** -----		-----	-----
18720				TOTAL (DDO) 1,50,58,711		1,32,77,999	17,80,712
18721							
18722				GOVERNMENT OF PUNJAB 313			
18723				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
18724							
18725							
18726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
18727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
18728	----- -----	-----	-----	-----	-----	-----	-----

18729

18730

18731 EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 101 - GOVERNMENT 700 0

18732 DEPARTMENT OF EDUCATION, SCHOOL POJEWAL

18733 PUNJAB

18734

18735 104 - TEACHERS 2,459 1,912 547

18736 AND OTHER

18737 SERVICES

18738

18739 109 - GOVERNMENT 1,33,80,441 1,19,52,189 14,28,252

18740 SECONDARY

18741 SCHOOLS

18742

18743 789 - SPECIAL 2,595 2,084 511

18744 COMPONENT PLAN

18745 FOR SCHEDULED

18746 CASTES

18747						
18748		***** -----			-----	-----
18749		TOTAL (MH) 1,33,86,195			1,19,56,885	14,29,310
18750						
18751						
18752		***** -----			-----	-----
18753		TOTAL (DDO) 1,33,86,195			1,19,56,885	14,29,310
18754						
18755						
18756		HEADMASTER, GOVERNMENT HIGH 93,77,397	2202	101-GOVERNMENT	93,77,397	0
18757		SCHOOL RAIL MAJARA SCHOOLS		PRIMARY		
18758						
18759				104-INSPECTION 54,596	54,596	0
18760				104-TEACHERS 2,459	1,912	547
18761				AND OTHER		
18762				SERVICES		
18763						
18764				109-GOVERNMENT 1,45,57,722	1,26,07,546	19,50,176
18765				SECONDARY		
18766				SCHOOLS		

18789	EDUCATION 2,459	SECRETARY TO GOVERNMENT, 2,459	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	2,459
18790		DEPARTMENT OF EDUCATION, OTHER	SCHOOL RAITAINDA		AND		
18791		PUNJAB SERVICES					
18792							
18793					109-GOVERNMENT 74,68,848	64,97,346	9,71,502
18794					SECONDARY		
18795					SCHOOLS		
18796							
18797					789-SPECIAL 2,736	0	2,736
18798					COMPONENT PLAN		
18799					FOR SCHEDULED		
18800					CASTES		
18801							
18802				***** -----	-----	-----	
18803				TOTAL (MH) 74,74,043		64,97,346	9,76,697
18804							
18805							
18806			***** -----		-----	-----	
18807			TOTAL (DDO) 74,74,043			64,97,346	9,76,697
18808							

18809

18810

HEADMASTER, GOVERNMENT HIGH
66,254

2202

101 - GOVERNMENT

66,254

0

18811

SCHOOL RAKHRAN DHAHA
SCHOOLS

PRIMARY

18812

18813

104 - INSPECTION
1,20,825

53,317

67,508

18814

104 - TEACHERS
2,459

1,912

547

18815

AND
OTHER

18816

SERVICES

18817

18818

109 - GOVERNMENT
78,10,874

71,43,239

6,67,635

18819

SECONDARY

18820

SCHOOLS

18821

18822

789 - SPECIAL
2,736

2,084

652

18823

COMPONENT
PLAN

18824

FOR
SCHEDULED

18825

CASTES

18826

18827				*****			
18828				TOTAL (MH)		72,66,806	7,36,342
18829				80,03,148			
18830							
18831				*****			
18832				TOTAL (DDO)		72,66,806	7,36,342
18833				80,03,148			
18834							
18835			HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,339	475
18836			3,814				
18837			SCHOOL RANWAL BHULAKA		AND		
18838			OTHER				
18839					SERVICES		
18840							
18841							
18842							
18843					109-GOVERNMENT	1,09,88,770	15,60,959
18844					1,25,49,729		
18845							
18846					SECONDARY		
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19116							
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18871	HEADMASTER, GOVERNMENT HIGH 13,63,892	2202	101 - GOVERNMENT	13,63,892	0
18872	SCHOOL SAHAB PUR SCHOOLS		PRIMARY		
18873					
18874			104 - INSPECTION 99,844	99,844	0
18875			104 - TEACHERS 3,896	2,702	1,194
18876			AND OTHER		
18877			SERVICES		
18878					
18879			109 - GOVERNMENT 49,65,429	45,34,992	4,30,437
18880			SECONDARY		
18881			SCHOOLS		
18882					
18883			789 - SPECIAL 4,297	2,885	1,412
18884			COMPONENT PLAN		
18885			FOR SCHEDULED		
18886			CASTES		
18887					
18888		*****		-----	-----

18889	-----						
18890							
18891							
18892		*****					-----

18893		TOTAL (DDO)				60,04,315	4,33,043
		64,37,358					
18894							
18895							
18896		HEADMASTER, GOVERNMENT HIGH	2202	101 - GOVERNMENT		65,54,680	0
		65,54,680					
18897		SCHOOL SAHLON		PRIMARY			
		SCHOOLS					
18898							
18899				104 - INSPECTION		1,13,564	0
				1,13,564			
18900				104 - TEACHERS		1,541	918
				2,459			
18901							
18902		GOVERNMENT OF PUNJAB					Page
		316					
18903		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
		2022					
18904							
18905							
18906	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
18907	DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH		
	EXPENDITURE						
18908	-----	-----	-----	-----	-----	-----	-----

18909				AND			
				OTHER			
18910				SERVICES			

18911							
18912	EDUCATION 1,83,66,078	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, SECONDARY	HEADMASTER, GOVERNMENT HIGH SCHOOL SAHLON	2202	109-GOVERNMENT	1,67,80,826	15,85,252
18913							
18914		PUNJAB SCHOOLS					
18915							
18916					789-SPECIAL 2,736	1,647	1,089
18917					COMPONENT PLAN		
18918					FOR SCHEDULED		
18919					CASTES		
18920							
18921				***** -----	-----	-----	
18922				TOTAL (MH) 2,50,39,517		2,34,52,258	15,87,259
18923							
18924							
18925		***** -----			-----	-----	
18926		TOTAL (DD0) 2,50,39,517				2,34,52,258	15,87,259
18927							
18928							
18929			HEADMASTER, GOVERNMENT HIGH SCHOOL SAID PUR KALAN	2202	101-GOVERNMENT	10,92,447	0
18930			SCHOOL SAID PUR KALAN SCHOOLS		PRIMARY		
18931							

18932		104-INSPECTION 53,317	53,317	0
18933		104-TEACHERS 2,459	1,541	918
18934		AND OTHER		
18935		SERVICES		
18936				
18937		109-GOVERNMENT 66,19,714	59,83,778	6,35,936
18938		SECONDARY		
18939		SCHOOLS		
18940				
18941		789-SPECIAL 2,736	1,647	1,089
18942		COMPONENT PLAN		
18943		FOR SCHEDULED		
18944		CASTES		
18945				
18946		***** -----	-----	-----
18947		TOTAL (MH) 77,70,673	71,32,730	6,37,943
18948				

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TOTAL (DD0) 71,32,730 6,37,943
77,70,673

HEADMASTER, GOVERNMENT HIGH 2202 104-INSPECTION 1,000 0
1,000

SCHOOL
SANAWA

104-TEACHERS 1,912 547
2,459

AND
OTHER

SERVICES

GOVERNMENT OF PUNJAB Page
317

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 59,92,667 7,38,690
67,31,357

DEPARTMENT OF EDUCATION, SCHOOL SANAWA
SECONDARY

PUNJAB
SCHOOLS

18972							
18973				789-SPECIAL 2,736		2,084	652
18974				COMPONENT PLAN			
18975				FOR SCHEDULED			
18976				CASTES			
18977							
18978			***** -----			-----	-----
18979				TOTAL (MH) 67,37,552		59,97,663	7,39,889
18980							
18981							
18982		***** -----				-----	-----
18983				TOTAL (DDO) 67,37,552		59,97,663	7,39,889
18984							
18985							
18986		HEADMASTER, GOVERNMENT HIGH 11,61,524	2202	101-GOVERNMENT		11,61,524	0
18987		SCHOOL SANDHWAN SCHOOLS		PRIMARY			
18988							
18989				104-TEACHERS 4,000		3,453	547
18990				AND OTHER			
18991				SERVICES			

18992						
18993				109 - GOVERNMENT 1,59,25,373	1,43,37,877	15,87,496
18994				SECONDARY		
18995				SCHOOLS		
18996						
18997				789 - SPECIAL 2,736	2,084	652
18998				COMPONENT PLAN		
18999				FOR SCHEDULED		
19000				CASTES		
19001						
19002			***** -----		-----	-----
19003			TOTAL (MH) 1,70,93,633		1,55,04,938	15,88,695
19004						
19005						
19006		***** -----			-----	-----
19007		TOTAL (DDO) 1,70,93,633			1,55,04,938	15,88,695
19008						
19009						
19010		HEADMASTER, GOVERNMENT HIGH 2,384	2202	104 - TEACHERS	1,909	475
19011		SCHOOL SANGO KATRALA OTHER		AND		

19012

SERVICES

19013

19014

109-GOVERNMENT
1,86,39,124

1,69,86,436

16,52,688

19015

SECONDARY

19016

SCHOOLS

19017

19018

789-SPECIAL
2,612

2,089

523

19019

COMPONENT
PLAN

19020

FOR
SCHEDULED

19021

19022

GOVERNMENT OF PUNJAB
318

Page

19023

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

19024

19025

19026

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

19027

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

19028

19029

CASTES

19030

19031

19032				TOTAL (MH) 1,86,44,120		1,69,90,434	16,53,686
19033							
19034							
19035	EDUCATION 30,794	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PROGRAMMES	HEADMASTER, GOVERNMENT HIGH SCHOOL SANGO KATRALA	2235	200-OTHER	30,794	0
19036							
19037		PUNJAB					
19038							
19039				***** -----		-----	-----
19040				TOTAL (MH) 30,794		30,794	0
19041							
19042							
19043				***** -----		-----	-----
19044				TOTAL (DDO) 1,86,74,914		1,70,21,228	16,53,686
19045							
19046							
19047			HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY	18,390	0
19048							
19049							
19050					104-INSPECTION 65,604	65,604	0
19051					104-TEACHERS 2,459	0	2,459
19052					AND OTHER		

19053				SERVICES		
19054						
19055				109 - GOVERNMENT 37,84,161	35,04,669	2,79,492
19056				SECONDARY		
19057				SCHOOLS		
19058						
19059				789 - SPECIAL 2,736	0	2,736
19060				COMPONENT PLAN		
19061				FOR SCHEDULED		
19062				CASTES		
19063						
19064			***** -----		-----	-----
19065			TOTAL (MH) 38,73,350		35,88,663	2,84,687
19066						
19067						
19068			***** -----		-----	-----
19069			TOTAL (DDO) 38,73,350		35,88,663	2,84,687
19070						
19071						
19072		HEADMASTER, GOVERNMENT HIGH 2,52,494	2202	109 - GOVERNMENT	2,52,494	0

				1,35,22,138		
19097				SECONDARY		
19098				SCHOOLS		
19099						
19100				789-SPECIAL 2,736	0	2,736
19101				COMPONENT PLAN		
19102				FOR SCHEDULED		
19103				CASTES		
19104						
19105			***** -----		-----	-----
19106			TOTAL (MH) 1,37,79,827		1,20,29,172	17,50,655
19107						
19108						
19109			***** -----		-----	-----
19110			TOTAL (DDO) 1,37,79,827		1,20,29,172	17,50,655
19111						
19112						
19113		HEADMASTER, GOVERNMENT HIGH 2,384	2202	104-TEACHERS	1,909	475
19114		SCHOOL TAGGER KALAN OTHER		AND		
19115				SERVICES		

19116					
19117			109-GOVERNMENT 1,21,12,919	1,09,73,727	11,39,192
19118			SECONDARY		
19119			SCHOOLS		
19120					
19121			789-SPECIAL 2,613	2,090	523
19122			COMPONENT PLAN		
19123			FOR SCHEDULED		
19124			CASTES		
19125					
19126			***** -----	-----	-----
19127			TOTAL (MH) 1,21,17,916	1,09,77,726	11,40,190
19128					
19129					
19130			2235 1,60,506	200-OTHER 83,223	77,283
19131			PROGRAMMES		
19132					
19133			***** -----	-----	-----

19134	TOTAL (MH)				83,223	77,283
19135	1,60,506					
19136						
19137	*****				-----	-----
19138	TOTAL (DDO)				1,10,60,949	12,17,473
19139	1,22,78,422					
19140						
19141						
19142	GOVERNMENT OF PUNJAB					Page
	320					
19143	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
19144	2022					
19145						
19146	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
19147	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
19148	-----	-----	-----	-----	-----	-----

19149	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,909
	2,384					475
19150		DEPARTMENT OF EDUCATION,	SCHOOL TAHLI		AND	
		OTHER				
19151		PUNJAB				
		SERVICES				
19152						
19153					109-GOVERNMENT	61,03,013
					68,24,077	7,21,064
19154						
					SECONDARY	
19155						
					SCHOOLS	
19156						
19157					789-SPECIAL	2,090
						523

				2,613		
19158				COMPONENT PLAN		
19159				FOR SCHEDULED		
19160				CASTES		
19161						
19162			***** -----		-----	-----
19163			TOTAL (MH) 68,29,074		61,07,012	7,22,062
19164						
19165						
19166		***** -----			-----	-----
19167		TOTAL (DDO) 68,29,074			61,07,012	7,22,062
19168						
19169						
19170		HEADMASTER, GOVERNMENT HIGH 2,459	2202	104-TEACHERS	1,912	547
19171		SCHOOL TAKARLA OTHER		AND		
19172				SERVICES		
19173						
19174				109-GOVERNMENT 37,83,517	34,54,263	3,29,254
19175				SECONDARY		
19176				SCHOOLS		

19177						
19178				789-SPECIAL 2,736	2,084	652
19179				COMPONENT PLAN		
19180				FOR SCHEDULED		
19181				CASTES		
19182						
19183			***** -----		-----	-----
19184			TOTAL (MH) 37,88,712		34,58,259	3,30,453
19185						
19186						
19187		***** -----			-----	-----
19188		TOTAL (DDO) 37,88,712			34,58,259	3,30,453
19189						
19190						
19191		HEADMASTER, GOVERNMENT HIGH 2,459	2202	104-TEACHERS	1,541	918
19192		SCHOOL THOPIA OTHER		AND		
19193				SERVICES		
19194						
19195				109-GOVERNMENT 1,99,69,156	1,71,51,414	28,17,742
19196				SECONDARY		

19197

SCHOOLS

19198

19199

789-SPECIAL
2,736

1,647

1,089

19200

COMPONENT
PLAN

19201

19202

GOVERNMENT OF PUNJAB
321

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19203

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

19204

19205

19206

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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19207

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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19208

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19209

FOR
SCHEDULED

19210

CASTES

19211

19212

*****	-----	-----

19213

TOTAL (MH)	1,71,54,602	28,19,749
1,99,74,351		

19214

19215

19216

*****	-----	-----

19217

TOTAL (DDO)	1,71,54,602	28,19,749
1,99,74,351		

19237				COMPONENT PLAN		
19238				FOR SCHEDULED		
19239				CASTES		
19240						
19241		***** -----			-----	-----
19242		TOTAL (MH) 2,12,87,466			1,68,63,307	44,24,159
19243						
19244						
19245		2235 9,268	200-OTHER		0	9,268
19246				PROGRAMMES		
19247						
19248		***** -----			-----	-----
19249		TOTAL (MH) 9,268			0	9,268
19250						
19251						
19252	***** -----				-----	-----
19253	TOTAL (DDO) 2,12,96,734				1,68,63,307	44,33,427
19254						
19255						
19256	HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS		4,000	0
19257	SCHOOL (BOYS), MADHAK		AND			

	OTHER						
19258	SERVICES						
19259							
19260	109-GOVERNMENT 82,74,561						82,74,5610
19261							
19262	GOVERNMENT OF PUNJAB 322						Page
19263	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
19264							
19265							
19266	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
19267	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
19268	----- -----	-----	-----	-----	-----	-----	-----
19269	SECONDARY						
19270	SCHOOLS						
19271							
19272	EDUCATION 4,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	4,000	0
19273		DEPARTMENT OF EDUCATION, PLAN	SCHOOL(BOYS), MADHAKE		COMPONENT		
19274		PUNJAB SCHEDULED			FOR		
19275	CASTES						
19276							
19277	***** -----						-----
19278	TOTAL (MH) 82,82,561						82,82,5610

19279

19280

19281

19282

TOTAL (DD0) 82,82,561 0

19283

19284

19285

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 83,830 0

19286

SCHOOL (GIRLS), DAKHA
SCHOOLS PRIMARY

19287

19288

103-GOVERNMENT 2,07,280 0

19289

COLLEGES
AND

19290

INSTITUTES

19291

19292

104-TEACHERS 0 5,000

19293

AND
OTHER

19294

SERVICES

19295

19296

109-GOVERNMENT 1,45,66,101 21,02,952

19297

SECONDARY

19298	SCHOOLS				
19299					
19300	*****		-----		

19301	TOTAL (MH)		1,48,57,211	21,07,952	
	1,69,65,163				
19302					
19303					
19304	*****		-----		

19305	TOTAL (DD0)		1,48,57,211	21,07,952	
	1,69,65,163				
19306					
19307					
19308	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,01,749	0
	1,01,749				
19309	SCHOOL (GIRLS), DHARAMKOT				
	AND				
19310	ADMINISTRATION				
19311					
19312			104-TEACHERS	3,000	0
			3,000		
19313			AND		
			OTHER		
19314	SERVICES				
19315					
19316			109-GOVERNMENT	1,25,98,589	12,73,876
			1,38,72,465		
19317	SECONDARY				

19318

SCHOOLS

19319

19320

789-SPECIAL 0 50,000
50,000

19321

19322

GOVERNMENT OF PUNJAB Page
323

19323

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

19324

19325

19326

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

19327

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

19328

19329

COMPONENT
PLAN

19330

FOR
SCHEDULED

19331

CASTES

19332

19333

19334

TOTAL (MH) 1,27,03,338 13,23,876
1,40,27,214

19335

19336

19337

19338

TOTAL (DDO) 1,27,03,338 13,23,876
1,40,27,214

19339

19340							
19341	EDUCATION 11,513	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	3,842	7,671	
19342		DEPARTMENT OF EDUCATION, OTHER		AND			
19343		PUNJAB SERVICES					
19344							
19345				109 - GOVERNMENT 8,79,43,626	7,58,67,616	1,20,76,010	
19346				SECONDARY			
19347				SCHOOLS			
19348							
19349				789 - SPECIAL 18,048	8,174	9,874	
19350				COMPONENT PLAN			
19351				FOR SCHEDULED			
19352				CASTES			
19353							
19354			***** -----	-----			
19355			TOTAL (MH) 8,79,73,187		7,58,79,632	1,20,93,555	
19356							
19357							
19358			2235 19,832	200 - OTHER	19,832	0	

19359	PROGRAMMES				
19360					
19361	*****		-----		

19362	TOTAL (MH)		19,832	0	
	19,832				
19363					
19364					
19365	*****		-----		

19366	TOTAL (DDO)		7,58,99,464	1,20,93,555	
	8,79,93,019				
19367					
19368					
19369	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	2,07,280	0
	2,07,280				
19370	SCHOOL, KOTHARI		COLLEGES		
	AND				
19371	INSTITUTES				
19372					
19373			109-GOVERNMENT	85,43,823	31,20,111
			1,16,63,934		
19374	SECONDARY				
19375	SCHOOLS				
19376					
19377			789-SPECIAL	4,000	1,000
			5,000		
19378	COMPONENT PLAN				

19402		103-GOVERNMENT 2,07,280	0	2,07,280
19403		COLLEGES AND		
19404		INSTITUTES		
19405				
19406		109-GOVERNMENT 1,04,39,992	77,16,571	27,23,421
19407		SECONDARY		
19408		SCHOOLS		
19409				
19410		789-SPECIAL 5,000	1,000	4,000
19411		COMPONENT PLAN		
19412		FOR SCHEDULED		
19413		CASTES		
19414				
19415		***** -----	-----	-----
19416		TOTAL (MH) 1,08,01,706	77,17,571	30,84,135
19417				
19418				
19419		***** -----	-----	-----

19420		TOTAL (DD0) 1,08,01,706			77,17,571	30,84,135
19421						
19422						
19423		HEADMASTER, GOVERNMENT HIGH 36,80,228	2202	109-GOVERNMENT	18,08,312	18,71,916
19424		SCHOOL, ACHHARWAL SECONDARY				
19425				SCHOOLS		
19426						
19427			***** -----		-----	-----
19428			TOTAL (MH) 36,80,228		18,08,312	18,71,916
19429						
19430						
19431		***** -----			-----	-----
19432		TOTAL (DD0) 36,80,228			18,08,312	18,71,916
19433						
19434						
19435		HEADMASTER, GOVERNMENT HIGH 1,000	2202	104-TEACHERS	1,000	0
19436		SCHOOL, ADAMPUR OTHER		AND		
19437				SERVICES		
19438						
19439				109-GOVERNMENT 39,17,392	35,62,743	3,54,649
19440				SECONDARY		
19441						

19443

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

19444

19445

19446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
19447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

19448

19449

SCHOOLS

19450

19451

EDUCATION
4,000

SECRETARY TO GOVERNMENT,

HEADMASTER,GOVERNMENT HIGH

2202

789-SPECIAL

3,000

1,000

19452

DEPARTMENT OF EDUCATION,
PLAN

SCHOOL, ADAMPUR

COMPONENT

19453

PUNJAB
SCHEDULED

FOR

19454

CASTES

19455

19456

19457

TOTAL (MH)
39,22,392

35,66,743

3,55,649

19458

19459

19460

2235
4,419

200-OTHER

4,419

0

19461

PROGRAMMES

19462

19463

19464		TOTAL (MH) 4,419		4,419	0
19465					
19466					
19467	***** -----				
19468	TOTAL (DDO) 39,26,811			35,71,162	3,55,649
19469					
19470					
19471	HEADMASTER, GOVERNMENT HIGH 2,387	2202	104-TEACHERS	1,913	474
19472	SCHOOL, AGAMPUR OTHER		AND		
19473			SERVICES		
19474					
19475			109-GOVERNMENT 1,73,01,844	1,53,15,781	19,86,063
19476			SECONDARY		
19477			SCHOOLS		
19478					
19479			789-SPECIAL 2,613	2,087	526
19480			COMPONENT PLAN		
19481			FOR SCHEDULED		
19482			CASTES		

19483

19484

19485

19486

19487

19488

19489

19490

19491

19492

19493

19494

19495

19496

19497

19498

19499

19500

19501

19502

19503

19504

19505

19506

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

TOTAL (MH)
1,73,06,844

1,53,19,781

19,87,063

2235
29,856

200-OTHER

21,744

8,112

PROGRAMMES

TOTAL (MH)
29,856

21,744

8,112

TOTAL (DDO)
1,73,36,700

1,53,41,525

19,95,175

HEADMASTER, GOVERNMENT HIGH
1,27,253

2202

109-GOVERNMENT

1,27,253

0

SCHOOL, AGOL, NABHA
SECONDARY

GOVERNMENT OF PUNJAB
326

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

	PROGRESSIVE						
19507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
19508	-----	-----	-----	-----	-----	-----	-----
19509					SCHOOLS		
19510							
19511				*****		-----	-----
19512				TOTAL (MH)		1, 27, 253	0
19513				1, 27, 253			
19514							
19515	EDUCATION 69, 552	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	69, 552	0
19516		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, AGOL, NABHA				
19517		PUNJAB					
19518							
19519				*****		-----	-----
19520				TOTAL (MH)		69, 552	0
19521				69, 552			
19522							
19523			*****			-----	-----
19524			TOTAL (DDO)			1, 96, 805	0
19525			1, 96, 805				
19526							
19527			HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	22, 000	4, 000
19528			SCHOOL, AHENDPUR OTHER		AND		

19529

SERVICES

19530

19531

109-GOVERNMENT
8,96,85,7018,01,45,52695,40,175

19532

SECONDARY

19533

SCHOOLS

19534

19535

789-SPECIAL
32,01628,0164,000

19536

COMPONENT
PLAN

19537

FOR
SCHEDULED

19538

CASTES

19539

19540

*****-----

19541

TOTAL (MH)
8,97,43,7178,01,95,54295,48,175

19542

19543

19544

2235200-OTHER
1,12,3321,12,3320

19545

PROGRAMMES

19546

19547	***** -----				-----	-----		
19548	TOTAL (MH) 1,12,332				1,12,332	0		
19549								
19550								
19551	***** -----				-----	-----		
19552	TOTAL (DD0) 8,98,56,049				8,03,07,874	95,48,175		
19553								
19554								
19555	HEADMASTER, GOVERNMENT HIGH 2,916				2202	104-TEACHERS	1,916	1,000
19556	SCHOOL, AHMEDPUR OTHER					AND		
19557						SERVICES		
19558								
19559						109-GOVERNMENT 1,85,60,836	1,68,19,757	17,41,079
19560						SECONDARY		
19561								
19562	GOVERNMENT OF PUNJAB 327							Page
19563	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
19564								
19565								
19566	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
19567	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
19568	----- -----	-----	-----	-----	-----	-----	-----	
19569						SCHOOLS		

19570							
19571	EDUCATION 2,082	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PLAN	HEADMASTER, GOVERNMENT HIGH SCHOOL, AHMEDPUR	2202	789-SPECIAL	2,082	0
19572					COMPONENT		
19573		PUNJAB SCHEDULED			FOR		
19574					CASTES		
19575							
19576				***** -----		-----	-----
19577				TOTAL (MH) 1,85,65,834		1,68,23,755	17,42,079
19578							
19579							
19580				2235 2,43,787	200-OTHER	2,19,201	24,586
19581					PROGRAMMES		
19582							
19583				***** -----		-----	-----
19584				TOTAL (MH) 2,43,787		2,19,201	24,586
19585							
19586							
19587			***** -----			-----	-----
19588			TOTAL (DD0) 1,88,09,621			1,70,42,956	17,66,665
19589							
19590							
19591			HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,000	0

	4,000			
19592	SCHOOL, AJIT GILL OTHER	AND		
19593		SERVICES		
19594				
19595		109-GOVERNMENT 2,32,40,514	2,11,28,847	21,11,667
19596		SECONDARY		
19597		SCHOOLS		
19598				
19599		***** -----	-----	-----
19600		TOTAL (MH) 2,32,44,514	2,11,32,847	21,11,667
19601				
19602				
19603		2235 1,01,678	200-OTHER 1,01,678	0
19604		PROGRAMMES		
19605				
19606		***** -----	-----	-----
19607		TOTAL (MH) 1,01,678	1,01,678	0
19608				
19609				
19610	***** -----		-----	-----
19611	TOTAL (DDO)		2,12,34,525	21,11,667

				2,33,46,192			
19612							
19613							
19614			HEADMASTER, GOVERNMENT HIGH 1,905	2202	104-TEACHERS	1,905	0
19615			SCHOOL, AJNODA, NABHA OTHER		AND		
19616					SERVICES		
19617							
19618					109-GOVERNMENT 1,92,72,977	1,67,91,283	24,81,694
19619					SECONDARY		
19620					SCHOOLS		
19621							
19622			GOVERNMENT OF PUNJAB 328				Page
19623			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
19624							
19625							
19626	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
19627	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
19628	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
19629							
19630	EDUCATION 3,093	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	2,093	1,000
19631		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, AJNODA, NABHA		COMPONENT		
19632		PUNJAB SCHEDULED			FOR		
19633					CASTES		

19634					
19635		***** -----		-----	-----
19636		TOTAL (MH) 1, 92, 77, 975		1, 67, 95, 281	24, 82, 694
19637					
19638					
19639		2235 89, 655	200-OTHER	89, 655	0
19640			PROGRAMMES		
19641					
19642		***** -----		-----	-----
19643		TOTAL (MH) 89, 655		89, 655	0
19644					
19645					
19646		***** -----		-----	-----
19647		TOTAL (DD0) 1, 93, 67, 630		1, 68, 84, 936	24, 82, 694
19648					
19649					
19650	HEADMASTER, GOVERNMENT HIGH 1, 54, 80, 348	2202	109-GOVERNMENT	1, 20, 24, 434	34, 55, 914
19651	SCHOOL, AKHARA SECONDARY				
19652			SCHOOLS		
19653					
19654			789-SPECIAL 5, 000	3, 000	2, 000

19655				COMPONENT PLAN		
19656				FOR SCHEDULED		
19657				CASTES		
19658						
19659			***** -----		-----	-----
19660			TOTAL (MH) 1,54,85,348		1,20,27,434	34,57,914
19661						
19662						
19663			2235 2,92,098	200-OTHER	2,92,098	0
19664				PROGRAMMES		
19665						
19666			***** -----		-----	-----
19667			TOTAL (MH) 2,92,098		2,92,098	0
19668						
19669						
19670		***** -----			-----	-----
19671		TOTAL (DDO) 1,57,77,446			1,23,19,532	34,57,914
19672						
19673						
19674		HEADMASTER, GOVERNMENT HIGH 5,000	2202	104-TEACHERS	4,000	1,000
19675		SCHOOL, AKLIA KALAN OTHER		AND		

19676

SERVICES

19677

19678

109-GOVERNMENT
1,45,91,277

1,31,19,310

14,71,967

19679

SECONDARY

19680

SCHOOLS

19681

19682

GOVERNMENT OF PUNJAB
329

Page

19683

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

19684

19685

19686

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
------------------------	---------	---------	-------	-------	-------------	-------------

19687

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
---------------------------	---------------------------	--------------------------------	------	------	---------------------	------------------

19688

-----	-----	-----	-----	-----	-----	-----

19689

19690

*****	-----	-----

19691

TOTAL (MH)	1,31,23,310	14,72,967
1,45,96,277		

19692

19693

19694

*****	-----	-----

19695

TOTAL (DDO)	1,31,23,310	14,72,967
1,45,96,277		

19696

19697

19698	EDUCATION 1,19,30,573	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	1,19,30,573
19699		DEPARTMENT OF EDUCATION, SCHOOLS		PRIMARY		
19700		PUNJAB				
19701						
19702				109-GOVERNMENT 53,43,915	49,49,339	3,94,576
19703				SECONDARY		
19704				SCHOOLS		
19705						
19706				789-SPECIAL 9,000	4,000	5,000
19707				COMPONENT PLAN		
19708				FOR SCHEDULED		
19709				CASTES		
19710						
19711			***** -----	-----		
19712			TOTAL (MH) 1,72,83,488		49,53,339	1,23,30,149
19713						
19714						
19715			2235 3,15,769	200-OTHER	3,15,769	0
19716				PROGRAMMES		

19717						
19718		*****				
19719		TOTAL (MH)		3,15,769		0
19720		3,15,769				
19721						
19722		*****				
19723		TOTAL (DDO)		52,69,108		1,23,30,149
19724		1,75,99,257				
19725						
19726		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,36,09,874	34,07,875
19727		3,70,17,749				
19728		SCHOOL, AMLOH ROAD, KHANNA				
19729		SECONDARY				
19730				SCHOOLS		
19731						
19732				789-SPECIAL	0	5,000
19733				5,000		
19734				COMPONENT		
19735				PLAN		
19736						
19737				FOR		
19738				SCHEDULED		
19739						
19740				CASTES		
19741						
19742						
19743		*****				
19744						
19745		TOTAL (MH)		3,36,09,874		34,12,875
19746		3,70,22,749				

19737

19738

19739

2235
1,82,244

200-OTHER

0

1,82,244

19740

PROGRAMMES

19741

19742

GOVERNMENT OF PUNJAB
330

Page

19743

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

19744

19745

19746

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

19747

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

19748

19749

19750

19751

TOTAL (MH)
1,82,244

0

1,82,244

19752

19753

19754

19755

TOTAL (DDO)
3,72,04,993

3,36,09,874

35,95,119

19756

19757

19758

EDUCATION
29,924

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

104-INSPECTION

0

29,924

19759

DEPARTMENT OF EDUCATION,
ANDLU

SCHOOL,

19760

PUNJAB

19761				
19762		104-TEACHERS 1,000	0	1,000
19763		AND OTHER		
19764		SERVICES		
19765				
19766		109-GOVERNMENT 1,58,11,654	1,16,97,898	41,13,756
19767		SECONDARY		
19768		SCHOOLS		
19769				
19770		789-SPECIAL 5,000	3,000	2,000
19771		COMPONENT PLAN		
19772		FOR SCHEDULED		
19773		CASTES		
19774				
19775		***** -----	-----	-----
19776		TOTAL (MH) 1,58,47,578	1,17,00,898	41,46,680
19777				
19778				

19779	***** -----				-----	-----
19780	TOTAL (DD0) 1,58,47,578				1,17,00,898	41,46,680
19781						
19782						
19783	HEADMASTER, GOVERNMENT HIGH 95,686	2202	104-INSPECTION		95,686	0
19784	SCHOOL, APRA					
19785						
19786			109-GOVERNMENT 66,173		66,173	0
19787			SECONDARY			
19788			SCHOOLS			
19789						
19790		***** -----			-----	-----
19791		TOTAL (MH) 1,61,859			1,61,859	0
19792						
19793						
19794	***** -----				-----	-----
19795	TOTAL (DD0) 1,61,859				1,61,859	0
19796						
19797						
19798	HEADMASTER, GOVERNMENT HIGH 4,25,254	2202	103-GOVERNMENT		1,03,400	3,21,854
19799	SCHOOL, ASAFWALA AND		COLLEGES			
19800						

INSTITUTES						
19801						
19802	GOVERNMENT OF PUNJAB					Page
	331					
19803	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
	2022					
19804						
19805						
19806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
19807	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
19808	-----	-----	-----	-----	-----	-----
19809						
19810	EDUCATION 1,001	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,001
19811		DEPARTMENT OF EDUCATION, OTHER	SCHOOL, ASAFWALA		AND	0
19812		PUNJAB SERVICES				
19813						
19814					109-GOVERNMENT 2,34,82,727	1,96,40,493
19815					38,42,234	
19816					SECONDARY	
19817					SCHOOLS	
19818					789-SPECIAL 2,06,000	6,000
19819					2,00,000	
19820					COMPONENT PLAN	
					FOR SCHEDULED	

19821	CASTES				
19822					
19823	*****		-----		
19824	TOTAL (MH)		1,97,50,894	43,64,088	
19825	2,41,14,982				
19826					
19827	2235	200-OTHER	6,36,000	9,550	
19828	6,45,550				
19829	PROGRAMMES				
19830	*****		-----		
19831	TOTAL (MH)		6,36,000	9,550	
19832	6,45,550				
19833					
19834	*****		-----		
19835	TOTAL (DDO)		2,03,86,894	43,73,638	
19836	2,47,60,532				
19837					
19838	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,905	0
19839	SCHOOL, ASAR PUR		AND		
19840	OTHER				
19841	SERVICES				
19842			109-GOVERNMENT	1,58,08,234	15,17,494
			1,73,25,728		

19843		SECONDARY		
19844		SCHOOLS		
19845				
19846		789-SPECIAL 2,536	2,536	0
19847		COMPONENT PLAN		
19848		FOR SCHEDULED		
19849		CASTES		
19850				
19851		***** -----	-----	-----
19852		TOTAL (MH) 1,73,31,169	1,58,13,675	15,17,494
19853				
19854				
19855		2235 9,110	200-OTHER 9,110	0
19856		PROGRAMMES		
19857				
19858		***** -----	-----	-----
19859		TOTAL (MH) 9,110	9,110	0
19860				

19863

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

19864

19865

19866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
19867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

19868	-----	-----	-----	-----	-----	-----	-----

19869

19870	EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****			-----	-----
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19871		DEPARTMENT OF EDUCATION,					
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19872		PUNJAB					
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19873

19874			TOTAL (DDO) 1,73,40,279			1,58,22,785	15,17,494
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19875

19876

19877			HEADMASTER, GOVERNMENT HIGH 15,00,157	2202	109-GOVERNMENT	15,00,157	0
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19878			SCHOOL, ATHOLA SECONDARY				
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19879					SCHOOLS		
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19880

19881				***** -----		-----	-----
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19882				TOTAL (MH) 15,09,267		15,09,267	0
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19883

19884

19885	***** -----			-----		
19886	TOTAL (DDO) 1,88,40,436				1,73,22,942	15,17,494
19887						
19888						
19889	HEADMASTER, GOVERNMENT HIGH 5,188	2202	101-GOVERNMENT		5,188	0
19890	SCHOOL, ATIANA SCHOOLS		PRIMARY			
19891						
19892			102-ASSISTANCE 4,123		0	4,123
19893			TO			
19894			NON-GOVERNMENT			
19895			PRIMARY SCHOOLS			
19896						
19897			103-GOVERNMENT 3,74,602		0	3,74,602
19898			COLLEGES AND			
19899			INSTITUTES			
19900						
19901			104-TEACHERS 4,000		4,000	0
19902			AND OTHER			
19903						

				SERVICES		
19904						
19905				109-GOVERNMENT 63,19,370	43,72,111	19,47,259
19906				SECONDARY		
19907				SCHOOLS		
19908						
19909			***** -----		-----	-----
19910			TOTAL (MH) 67,07,283		43,81,299	23,25,984
19911						
19912						
19913		***** -----			-----	-----
19914		TOTAL (DDO) 67,07,283			43,81,299	23,25,984
19915						
19916						
19917		HEADMASTER, GOVERNMENT HIGH 2,916	2202	104-TEACHERS	1,916	1,000
19918		SCHOOL, ATLA KALAN OTHER		AND		
19919				SERVICES		
19920						
19921						
19922		GOVERNMENT OF PUNJAB 333				Page
19923		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
19924						

19925							
19926	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
19927	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
19928	----- -----			-----	-----	-----	-----
19929	EDUCATION 1,69,50,985	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,52,93,576	16,57,409
19930		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, ATLA KALAN				
19931		PUNJAB SCHOOLS					
19932							
19933					789-SPECIAL 2,082	2,082	0
19934					COMPONENT PLAN		
19935					FOR SCHEDULED		
19936					CASTES		
19937							
19938				***** -----		-----	-----
19939				TOTAL (MH) 1,69,55,983		1,52,97,574	16,58,409
19940							
19941							
19942				2235 77,056	200-OTHER	41,056	36,000
19943					PROGRAMMES		
19944							
19945				***** -----		-----	-----

19946		TOTAL (MH) 77,056		41,056	36,000
19947					
19948					
19949	***** -----				
19950	TOTAL (DD0) 1,70,33,039			1,53,38,630	16,94,409
19951					
19952					
19953	HEADMASTER, GOVERNMENT HIGH 2,385	2202	104-TEACHERS	2,385	0
19954	SCHOOL, ATTOWAL OTHER		AND		
19955			SERVICES		
19956					
19957			109-GOVERNMENT 2,85,48,604	2,59,21,066	26,27,538
19958			SECONDARY		
19959			SCHOOLS		
19960					
19961			789-SPECIAL 2,613	2,613	0
19962			COMPONENT PLAN		
19963			FOR SCHEDULED		
19964			CASTES		

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NAME OF
PROGRESSIVE

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

TOTAL (MH)
2,85,53,602

2,59,26,064

26,27,538

TOTAL (DD0)
2,85,53,602

2,59,26,064

26,27,538

HEADMASTER, GOVERNMENT HIGH
4,000

2202

104-TEACHERS

0

4,000

SCHOOL, AULAKH
OTHER

AND

SERVICES

109-GOVERNMENT
1,81,59,948

1,67,46,614

14,13,334

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB
334

Page

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

19987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
19988	-----	-----	-----	-----	-----	-----	-----
19989							
19990	EDUCATION 4,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	4,000	0
19991		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, AULAKH		COMPONENT		
19992		PUNJAB SCHEDULED			FOR		
19993					CASTES		
19994							
19995				***** -----		-----	-----
19996				TOTAL (MH) 1,81,67,948		1,67,50,614	14,17,334
19997							
19998							
19999				2235 1,62,432	200-OTHER	1,57,472	4,960
20000					PROGRAMMES		
20001							
20002				***** -----		-----	-----
20003				TOTAL (MH) 1,62,432		1,57,472	4,960
20004							
20005							
20006			***** -----			-----	-----
20007			TOTAL (DDO) 1,83,30,380			1,69,08,086	14,22,294
20008							

20009						
20010	HEADMASTER, GOVERNMENT HIGH	2202	101 - GOVERNMENT	35,770	0	
	35,770					
20011	SCHOOL, AYALI KALAN		PRIMARY			
	SCHOOLS					
20012						
20013			102 - ASSISTANCE	0	4,797	
			4,797			
20014			TO			
20015			NON - GOVERNMENT			
20016			PRIMARY			
			SCHOOLS			
20017						
20018			104 - TEACHERS	4,000	1,000	
			5,000			
20019			AND			
			OTHER			
20020			SERVICES			
20021						
20022			109 - GOVERNMENT	2,40,81,730	19,33,400	
			2,60,15,130			
20023			SECONDARY			
20024			SCHOOLS			
20025						
20026		*****				

20027				TOTAL (MH) 2, 60, 60, 697		2, 41, 21, 500	19, 39, 197
20028							
20029							
20030				2235 8, 500	200-OTHER	8, 500	0
20031				PROGRAMMES			
20032							
20033				***** -----		-----	-----
20034				TOTAL (MH) 8, 500		8, 500	0
20035							
20036							
20037				***** -----		-----	-----
20038				TOTAL (DD0) 2, 60, 69, 197		2, 41, 30, 000	19, 39, 197
20039							
20040							
20041							
20042	GOVERNMENT OF PUNJAB 335						
20043	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
20044							
20045							
20046	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
20047	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
20048	----- -----	-----	-----	-----	-----	-----	-----
20049	EDUCATION 97, 815	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	97, 815	0
20050		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, BABLAUR				

20051	PUNJAB						
20052							
20053			*****				
20054			TOTAL (MH)		97,815		0
20055			97,815				
20056							
20057			*****				
20058			TOTAL (DDO)		97,815		0
20059			97,815				
20060							
20061		HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	1,916		0
20062		SCHOOL, BACHHOANA		AND			
20063		OTHER					
20064							
20065				109 - GOVERNMENT	1,95,58,388	20,79,023	
20066				2,16,37,411			
20067							
20068				SECONDARY			
20069				SCHOOLS			
20070							
				789 - SPECIAL	2,082	1,000	
				3,082			
				COMPONENT			
				PLAN			

20071			FOR SCHEDULED		
20072			CASTES		
20073					
20074		***** -----		-----	-----
20075		TOTAL (MH) 2,16,42,409		1,95,62,386	20,80,023
20076					
20077					
20078		2235 59,609	200-OTHER	32,078	27,531
20079			PROGRAMMES		
20080					
20081		***** -----		-----	-----
20082		TOTAL (MH) 59,609		32,078	27,531
20083					
20084					
20085	***** -----			-----	-----
20086	TOTAL (DDO) 2,17,02,018			1,95,94,464	21,07,554
20087					
20088					
20089	HEADMASTER, GOVERNMENT HIGH 22,57,047	2202	101-GOVERNMENT	22,57,047	0
20090	SCHOOL, BADHOCHI KALAN SCHOOLS		PRIMARY		
20091					

20092					104-TEACHERS 2,367	0	2,367	
20093					AND OTHER			
20094					SERVICES			
20095								
20096					109-GOVERNMENT 1,09,50,450	95,93,481	13,56,969	
20097					SECONDARY			
20098					SCHOOLS			
20099								
20100					789-SPECIAL 2,627	0	2,627	
20101								
20102			GOVERNMENT OF PUNJAB 336					Page
20103			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
20104								
20105								
20106	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
20107	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
20108	----- -----	-----	-----	-----	-----	-----	-----	
20109					COMPONENT PLAN			
20110					FOR SCHEDULED			
20111					CASTES			

20112							
20113				*****		-----	-----

20114				TOTAL (MH)		1, 18, 50, 528	13, 61, 963
				1, 32, 12, 491			
20115							
20116							
20117	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1, 61, 839	0
	1, 61, 839						
20118		DEPARTMENT OF EDUCATION,	SCHOOL, BADHOCHI KALAN				
		PROGRAMMES					
20119		PUNJAB					
20120							
20121				*****		-----	-----

20122				TOTAL (MH)		1, 61, 839	0
				1, 61, 839			
20123							
20124							
20125			*****			-----	-----

20126			TOTAL (DDO)			1, 20, 12, 367	13, 61, 963
			1, 33, 74, 330				
20127							
20128							
20129			HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1, 913	474
			2, 387				
20130			SCHOOL, BADWA, NURPUR BEDI		AND		
			OTHER				
20131					SERVICES		
20132							
20133					109-GOVERNMENT	1, 02, 49, 818	10, 38, 896
					1, 12, 88, 714		

20134			SECONDARY		
20135			SCHOOLS		
20136					
20137			789-SPECIAL 2,613	1,973	640
20138			COMPONENT PLAN		
20139			FOR SCHEDULED		
20140			CASTES		
20141					
20142		***** -----		-----	-----
20143		TOTAL (MH) 1,12,93,714		1,02,53,704	10,40,010
20144					
20145					
20146		2235 31,275	200-OTHER	31,275	0
20147			PROGRAMMES		
20148					
20149		***** -----		-----	-----
20150		TOTAL (MH) 31,275		31,275	0
20151					

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TOTAL (DD0) 1,02,84,979 10,40,010
1,13,24,989

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 13,492 0
13,492

SCHOOL, BAGHANA AND
OTHER

SERVICES

GOVERNMENT OF PUNJAB Page
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 6,17,27,316 SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 5,90,41,114 26,86,202

DEPARTMENT OF EDUCATION, SCHOOL, BAGHANA
SECONDARY

PUNJAB
SCHOOLS

110-ASSISTANCE 3,19,728 0
3,19,728

TO

20175				NON - GOVERNMENT		
20176				SECONDARY		
20177				SCHOOLS		
20178						
20179			789 - SPECIAL 22,492		21,492	1,000
20180				COMPONENT PLAN		
20181				FOR SCHEDULED		
20182				CASTES		
20183						
20184			***** -----		-----	-----
20185			TOTAL (MH) 6,20,83,028		5,93,95,826	26,87,202
20186						
20187						
20188			***** -----		-----	-----
20189			TOTAL (DD0) 6,20,83,028		5,93,95,826	26,87,202
20190						
20191						
20192		HEADMASTER, GOVERNMENT HIGH 35,45,970	2202	101 - GOVERNMENT	35,45,970	0
20193		SCHOOL, BAGLI KALAN SCHOOLS		PRIMARY		
20194						

20195		104 - TEACHERS 10,000	4,000	6,000
20196		AND OTHER		
20197		SERVICES		
20198				
20199		109 - GOVERNMENT 2,03,62,566	1,83,14,001	20,48,565
20200		SECONDARY		
20201		SCHOOLS		
20202				
20203		789 - SPECIAL 2,000	0	2,000
20204		COMPONENT PLAN		
20205		FOR SCHEDULED		
20206		CASTES		
20207				
20208		***** -----	-----	-----
20209		TOTAL (MH) 2,39,20,536	2,18,63,971	20,56,565
20210				
20211				
20212	***** -----		-----	-----

20213

TOTAL (DDO)
2,39,20,536

2,18,63,971

20,56,565

20214

20215

20216

HEADMASTER, GOVERNMENT HIGH
53,138

2202

109-GOVERNMENT

53,138

0

20217

SCHOOL, BAHADUR PUR RAJA
SECONDARY

20218

SCHOOLS

20219

20220

20221

20222

GOVERNMENT OF PUNJAB
338

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20223

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

20224

20225

20226

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

20227

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

20228

20229

TOTAL (MH)
53,138

53,138

0

20230

20231

20232

EDUCATION

SECRETARY TO GOVERNMENT,

20233

DEPARTMENT OF
EDUCATION,

20234

PUNJAB

20235

20236	TOTAL (DD0) 53,138			53,138	0
20237					
20238					
20239	HEADMASTER, GOVERNMENT HIGH 2,385	2202	104-TEACHERS	1,910	475
20240	SCHOOL, BAHADURPUR BAHIAN OTHER		AND		
20241			SERVICES		
20242					
20243			109-GOVERNMENT 1,57,78,087	1,42,99,657	14,78,430
20244			SECONDARY		
20245			SCHOOLS		
20246					
20247			789-SPECIAL 2,613	2,090	523
20248			COMPONENT PLAN		
20249			FOR SCHEDULED		
20250			CASTES		
20251					
20252		***** -----		-----	
20253		TOTAL (MH) 1,58,36,223		1,43,56,795	14,79,428
20254					

20255						
20256			2235 42,968	200-OTHER	0	42,968
20257				PROGRAMMES		
20258						
20259			***** -----		-----	-----
20260			TOTAL (MH) 42,968		0	42,968
20261						
20262						
20263			***** -----		-----	-----
20264			TOTAL (DDO) 1,58,79,191		1,43,56,795	15,22,396
20265						
20266						
20267		HEADMASTER, GOVERNMENT HIGH 1,198	2235	200-OTHER	1,198	0
20268		SCHOOL, BAKARPUR PROGRAMMES				
20269						
20270			***** -----		-----	-----
20271			TOTAL (MH) 1,198		1,198	0
20272						
20273						
20274			***** -----		-----	-----
20275		TOTAL (DDO) 1,198			1,198	0
20276						
20277						

20278			HEADMASTER, GOVERNMENT HIGH 1,916	2202	104-TEACHERS	1,916	0
20279			SCHOOL, BAKHSHIWALA OTHER		AND		
20280					SERVICES		
20281							
20282			GOVERNMENT OF PUNJAB 339				Page
20283			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
20284							
20285							
20286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
20287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
20288	----- -----	-----	-----	-----	-----	-----	-----
20289							
20290	EDUCATION 64,18,857	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,02,715	8,16,142
20291		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, BAKHSHIWALA				
20292		PUNJAB SCHOOLS					
20293							
20294					789-SPECIAL 3,082	2,082	1,000
20295					COMPONENT PLAN		
20296					FOR SCHEDULED		
20297					CASTES		
20298							
20299				***** -----		-----	-----

20300		TOTAL (MH)		56,06,713	8,17,142
		64,23,855			
20301					
20302					
20303		2235	200-OTHER	2,61,180	76,015
		3,37,195			
20304			PROGRAMMES		
20305					
20306		*****		-----	-----

20307		TOTAL (MH)		2,61,180	76,015
		3,37,195			
20308					
20309					
20310		*****		-----	-----

20311		TOTAL (DD0)		58,67,893	8,93,157
		67,61,050			
20312					
20313					
20314	HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	12,51,402	0
	12,51,402				
20315	SCHOOL, BALBERA		PRIMARY		
	SCHOOLS				
20316					
20317			104-TEACHERS	1,905	1,000
			2,905		
20318			AND		
			OTHER		
20319			SERVICES		
20320					

20321			109-GOVERNMENT 2,36,52,275	1,89,34,862	47,17,413
20322			SECONDARY		
20323			SCHOOLS		
20324					
20325			789-SPECIAL 3,743	3,743	0
20326			COMPONENT PLAN		
20327			FOR SCHEDULED		
20328			CASTES		
20329					
20330			***** -----	-----	-----
20331			TOTAL (MH) 2,49,10,325	2,01,91,912	47,18,413
20332					
20333					
20334		2235 45,716	200-OTHER	0	45,716
20335			PROGRAMMES		
20336					
20337			***** -----	-----	-----
20338			TOTAL (MH) 45,716	0	45,716

20339

20340

20341
20342

GOVERNMENT OF PUNJAB
340

Page

20343
20344

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

20344

20345

20346	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
20347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

20348	-----	-----	-----	-----	-----	-----	-----

20349			*****			-----	-----

20350	EDUCATION 2,49,56,041	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			2,01,91,912	47,64,129
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20351		DEPARTMENT OF EDUCATION,					
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20352		PUNJAB					
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20353

20354

20355

20356			HEADMASTER, GOVERNMENT HIGH 18,000	2202	109-GOVERNMENT	18,000	0
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20357			SCHOOL, BALIAN WALI SECONDARY				
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20358					SCHOOLS		
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20359

20360				*****		-----	-----

20361				TOTAL (MH) 63,716		18,000	45,716
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20362

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20364

20365

TOTAL (DDO) 2,02,09,912 47,64,129
2,49,74,041

20366

20367

20368

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 2,000 1,000
3,000

20369

SCHOOL, BALLOH AND
OTHER

20370

SERVICES

20371

20372

109-GOVERNMENT 1,02,71,447 15,88,297
1,18,59,744

20373

SECONDARY

20374

SCHOOLS

20375

20376

789-SPECIAL 2,000 0
2,000

20377

COMPONENT
PLAN

20378

FOR
SCHEDULED

20379

CASTES

20380

20381

20382			TOTAL (MH) 1,18,64,744		1,02,75,447	15,89,297
20383						
20384						
20385		***** -----			-----	-----
20386		TOTAL (DDO) 1,18,64,744			1,02,75,447	15,89,297
20387						
20388						
20389		HEADMASTER, GOVERNMENT HIGH 4,08,364	2202	101-GOVERNMENT	4,08,364	0
20390		SCHOOL, BALTANA DERA BASSI SCHOOLS		PRIMARY		
20391						
20392				104-TEACHERS 359	359	0
20393				AND OTHER		
20394				SERVICES		
20395						
20396				109-GOVERNMENT 46,763	46,763	0
20397				SECONDARY		
20398				SCHOOLS		
20399						
20400			***** -----		-----	-----

20403	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
20404							
20405							
20406	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
20407	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
20408	----- -----	-----	-----	-----	-----	-----	-----
20409				TOTAL (MH) 4,55,486	4,55,486		0
20410							
20411							
20412	EDUCATION 1,34,080	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,34,080	0
20413		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, BALTANA DERA BASSI				
20414		PUNJAB					
20415							
20416				***** -----	-----		-----
20417				TOTAL (MH) 5,89,566	5,89,566		0
20418							
20419							
20420				***** -----	-----		-----
20421				TOTAL (DDO) 5,89,566	5,89,566		0
20422							
20423							
20424				HEADMASTER, GOVERNMENT HIGH 1,70,806	109-GOVERNMENT	1,70,806	0
20425				SCHOOL, BAMIAL SECONDARY			

20426	SCHOOLS				
20427					
20428	*****		-----		
20429	TOTAL (MH)		1,70,806	0	
20430					
20431					
20432	2235	200-OTHER	1,32,345	0	
	1,32,345				
20433	PROGRAMMES				
20434					
20435	*****		-----		
20436	TOTAL (MH)		1,32,345	0	
	1,32,345				
20437					
20438					
20439	*****		-----		
20440	TOTAL (DDO)		3,03,151	0	
	3,03,151				
20441					
20442					
20443	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0
	1,000				
20444	SCHOOL, BANDAN		AND		
	OTHER				
20445	SERVICES				
20446					
20447			109-GOVERNMENT	1,95,325	0

					1,95,325		
20448				SECONDARY			
20449				SCHOOLS			
20450							
20451				*****			

20452				TOTAL (MH)		1,96,325	0
				1,96,325			

20453							
20454							
20455			2235	200-OTHER		0	4,00,000
			4,00,000				
20456				PROGRAMMES			
20457							
20458				*****			

20459				TOTAL (MH)		0	4,00,000
				4,00,000			

20460							
20461							
20462			GOVERNMENT OF PUNJAB				Page
			342				

20463 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

20464							
20465							
20466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
20467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
20468	-----	-----	-----	-----	-----	-----	-----

20469

20470 EDUCATION SECRETARY TO GOVERNMENT, *****

20471 DEPARTMENT OF
EDUCATION,

20472 PUNJAB

20473

20474 TOTAL (DD0) 1,96,325 4,00,000
5,96,325

20475

20476

20477 HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 94,20,715 26,59,756
1,20,80,471

20478 SCHOOL, BANDER
SECONDARY

20479

SCHOOLS

20480

20481 789-SPECIAL 4,000 0
4,000

20482

COMPONENT
PLAN

20483

FOR
SCHEDULED

20484

CASTES

20485

20486 *****

20487 TOTAL (MH) 94,24,715 30,59,756
1,24,84,471

20488

20489

20490

20491

20492

20493

20494

20495

20496

20497

20498

20499

20500

20501

20502

20503

20504

20505

20506

20507

TOTAL (DD0) 96,21,040 30,59,756
1,26,80,796

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 15,16,690 0
15,16,690

SCHOOL, BANDIAL PRIMARY
SCHOOLS

104 - TEACHERS 1,000 0
1,000

AND
OTHER

SERVICES

109-GOVERNMENT 5,24,915 0
5,24,915

SECONDARY

SCHOOLS

789-SPECIAL 2,000 0
2,000

COMPONENT
PLAN

FOR
SCHEDULED

20508

CASTES

20509

20510

20511

TOTAL (MH) 20,44,605 0
20,44,605

20512

20513

20514

20515

TOTAL (DDO) 20,44,605 0
20,44,605

20516

20517

20518

HEADMASTER, GOVERNMENT HIGH 2202 001-DIRECTION 1,94,146 0
1,94,146

20519

SCHOOL, BANDIWALA
AND

20520

ADMINISTRATION

20521

20522 GOVERNMENT OF PUNJAB Page
343

20523 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

20524

20525

20526 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

20527 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

20528 -----

20529

20530 EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 0 77,500
77,500

20531 DEPARTMENT OF EDUCATION, SCHOOL, BANDIWALA PRIMARY

SCHOOLS

PUNJAB

104 - TEACHERS 0 1,000
1,000

AND
OTHER

SERVICES

109 - GOVERNMENT 2,82,52,067 60,54,603
3,43,06,670

SECONDARY

SCHOOLS

789 - SPECIAL 8,000 1,42,000
1,50,000

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

***** -----

TOTAL (MH) 2,84,54,213 62,75,103
3,47,29,316

20549

20550

20551

20552

TOTAL (DD0) 2,84,54,213 62,75,103
3,47,29,316

20553

20554

20555

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 4,97,226 0
4,97,226

20556

SCHOOL, BANERA KHURD PRIMARY
SCHOOLS

20557

20558

104-TEACHERS 2,905 0
2,905

20559

AND
OTHER

20560

SERVICES

20561

20562

109-GOVERNMENT 1,10,48,225 10,42,820
1,20,91,045

20563

SECONDARY

20564

SCHOOLS

20565

20566

789-SPECIAL 4,186 0
4,186

20567

COMPONENT
PLAN

20568

FOR
SCHEDULED

20569	CASTES		
20570			
20571	*****	-----	-----
20572	TOTAL (MH)	1, 15, 52, 542	10, 42, 820
	1, 25, 95, 362		

20573					
20574					
20575		*****		-----	-----

20576		TOTAL (DDO)		1,15,52,542	10,42,820
		1,25,95,362			

20577						
20578						
20579			HEADMASTER, GOVERNMENT HIGH 7,000	2202	104-TEACHERS	7,0000
20580			SCHOOL, BANI LODHI OTHER	AND		

20581																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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20583	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
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20584						
20585						
20586	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
20587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
20588	-----	-----	-----	-----	-----	-----

20589	SERVICES					
20590						
20591	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,43,41,69719,90,444

20592	1,63,32,141	DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, BANI LODHI				
20593		PUNJAB SCHOOLS					
20594							
20595			789-SPECIAL	5,000	5,000	0	
20596			COMPONENT PLAN				
20597			FOR SCHEDULED				
20598			CASTES				
20599							
20600			*****				
20601			TOTAL (MH)		1,43,53,697	19,90,444	
20602							
20603							
20604			2235	200-OTHER	1,56,831	0	
20605							
20606							
20607			*****				
20608			TOTAL (MH)		1,56,831	0	
20609							
20610							
20611			*****				

20612	TOTAL (DDO) 1,65,00,972			1,45,10,528	19,90,444
20613					
20614					
20615	HEADMASTER, GOVERNMENT HIGH 2,15,803	2202	001-DIRECTION	43,455	1,72,348
20616	SCHOOL, BANWALA HANWATA AND				
20617			ADMINISTRATION		
20618					
20619			109-GOVERNMENT 3,82,52,889	2,85,87,998	96,64,891
20620			SECONDARY		
20621			SCHOOLS		
20622					
20623			789-SPECIAL 2,13,000	8,000	2,05,000
20624			COMPONENT PLAN		
20625			FOR SCHEDULED		
20626			CASTES		
20627					
20628		***** -----		-----	-----
20629		TOTAL (MH) 3,86,81,692		2,86,39,453	1,00,42,239
20630					

20631

20632				2235	200-OTHER	0	12,050
				12,050			

20633					PROGRAMMES		
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20634

20635				*****			

20636				TOTAL (MH)		0	12,050
				12,050			

20637

20638

20639				*****			

20640				TOTAL (DDO)		2,86,39,453	1,00,54,289
				3,86,93,742			

20641				GOVERNMENT OF PUNJAB				
20642				345				Page

20643				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
				2022			

20644

20645

20646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
20647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

20648	-----	-----	-----	-----	-----	-----	-----

20649

20650

20651	EDUCATION 4,810	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,810	0
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20652		DEPARTMENT OF EDUCATION, OTHER	SCHOOL, BARAN		AND		
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20653		PUNJAB SERVICES					
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20654

20655				109-GOVERNMENT 3,20,78,112	2,65,13,801	55,64,311
20656				SECONDARY		
20657				SCHOOLS		
20658						
20659				789-SPECIAL 3,093	3,093	0
20660				COMPONENT PLAN		
20661				FOR SCHEDULED		
20662				CASTES		
20663						
20664			***** -----		-----	-----
20665			TOTAL (MH) 3,20,86,015		2,65,21,704	55,64,311
20666						
20667						
20668			***** -----		-----	-----
20669			TOTAL (DD0) 3,20,86,015		2,65,21,704	55,64,311
20670						
20671						
20672		HEADMASTER, GOVERNMENT HIGH 15,599	2202	101-GOVERNMENT	15,599	0
20673		SCHOOL, BAREWAL SCHOOLS		PRIMARY		

20674				
20675		104-INSPECTION 42,556	0	42,556
20676		104-TEACHERS 5,000	4,000	1,000
20677		AND OTHER		
20678		SERVICES		
20679				
20680		109-GOVERNMENT 2,23,81,626	1,92,45,428	31,36,198
20681		SECONDARY		
20682		SCHOOLS		
20683				
20684		789-SPECIAL 1,000	0	1,000
20685		COMPONENT PLAN		
20686		FOR SCHEDULED		
20687		CASTES		
20688				
20689		***** -----	-----	-----
20690		TOTAL (MH) 2,24,45,781	1,92,65,027	31,80,754
20691				

20692

20693

2235
1,38,509

200-OTHER

1,38,509

0

20694

PROGRAMMES

20695

20696

20697

TOTAL (MH)
1,38,509

1,38,509

0

20698

20699

20700

20701

20702

GOVERNMENT OF PUNJAB
346

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20703

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

20704

20705

20706

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

20707

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

20708

20709

TOTAL (DDO)
2,25,84,290

1,94,03,536

31,80,754

20710

20711

20712

EDUCATION
2,387

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,439

948

20713

DEPARTMENT OF EDUCATION,
OTHER

SCHOOL, BARSALPUR

AND

20714

PUNJAB
SERVICES

20715

20716			109-GOVERNMENT 62,15,397	55,86,805	6,28,592
20717			SECONDARY		
20718			SCHOOLS		
20719					
20720			789-SPECIAL 2,613	1,561	1,052
20721			COMPONENT PLAN		
20722			FOR SCHEDULED		
20723			CASTES		
20724					
20725			***** -----	-----	-----
20726			TOTAL (MH) 63,58,906	57,28,314	6,30,592
20727					
20728					
20729		2235 82,765	200-OTHER	22,997	59,768
20730			PROGRAMMES		
20731					
20732			***** -----	-----	-----
20733			TOTAL (MH) 82,765	22,997	59,768

20734

20735

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20745

20746

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20751

20752

20753

TOTAL (DDO) 2,50,16,338 38,71,114
2,88,87,452

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 2,386 0
2,386

SCHOOL, BASSI GULAM HUSSAN AND
OTHER

SERVICES

109-GOVERNMENT 1,71,95,565 17,61,514
1,89,57,079

SECONDARY

SCHOOLS

789-SPECIAL 2,613 0
2,613

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

20754				TOTAL (MH) 1,89,62,078		1,72,00,564	17,61,514
20755							
20756							
20757				2235 14,240	200-OTHER	14,240	0
20758				PROGRAMMES			
20759							
20760				***** -----	-----		
20761							
20762	GOVERNMENT OF PUNJAB 347						
20763	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
20764							
20765							
20766	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
20767	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
20768	----- -----	-----	-----	-----	-----	-----	-----
20769				TOTAL (MH) 14,240		14,240	0
20770							
20771							
20772	EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****			-----	-----
20773		DEPARTMENT OF EDUCATION,					
20774		PUNJAB					
20775							
20776	TOTAL (DDO)			1,72,14,804 17,61,514			

		1,89,76,318				
20777						
20778						
20779	HEADMASTER, GOVERNMENT HIGH 2,384	2202	104-TEACHERS	1,909	475	
20780	SCHOOL, BASSI JALAL OTHER		AND			
20781			SERVICES			
20782						
20783			109-GOVERNMENT 2,02,62,558	1,75,22,704	27,39,854	
20784			SECONDARY			
20785			SCHOOLS			
20786						
20787			789-SPECIAL 2,612	2,089	523	
20788			COMPONENT PLAN			
20789			FOR SCHEDULED			
20790			CASTES			
20791						
20792		***** -----		-----	-----	
20793		TOTAL (MH) 2,02,81,794		1,75,40,942	27,40,852	
20794						
20795						

20796	***** -----				-----	-----
20797	TOTAL (DD0) 3,92,43,872				3,47,41,506	45,02,366
20798						
20799						
20800	HEADMASTER, GOVERNMENT HIGH 5,000	2202	104-TEACHERS		3,000	2,000
20801	SCHOOL, BASSIAN BET OTHER		AND			
20802			SERVICES			
20803						
20804			109-GOVERNMENT 1,19,47,974		1,06,49,704	12,98,270
20805			SECONDARY			
20806			SCHOOLS			
20807						
20808		***** -----			-----	-----
20809		TOTAL (MH) 1,19,52,974			1,06,52,704	13,00,270
20810						
20811						
20812	***** -----				-----	-----
20813	TOTAL (DD0) 1,19,52,974				1,06,52,704	13,00,270
20814						
20815						
20816	HEADMASTER, GOVERNMENT HIGH 2,20,800	2202	101-GOVERNMENT		1,10,400	1,10,400

20838			SCHOOLS		
20839					
20840			789-SPECIAL 4,000	2,000	2,000
20841			COMPONENT PLAN		
20842			FOR SCHEDULED		
20843			CASTES		
20844					
20845		***** -----		-----	-----
20846		TOTAL (MH) 4,32,82,856		3,69,98,996	62,83,860
20847					
20848					
20849		2235 3,24,464	200-OTHER	3,24,464	0
20850			PROGRAMMES		
20851					
20852		***** -----		-----	-----
20853		TOTAL (MH) 3,24,464		3,24,464	0
20854					
20855					
20856	***** -----			-----	-----
20857	TOTAL (DDO) 4,36,07,320			3,73,23,460	62,83,860

20858

20859

20860

HEADMASTER, GOVERNMENT HIGH
6,36,754

2202

109-GOVERNMENT

6,36,754

0

20861

SCHOOL, BASTI BAWKHAL
SECONDARY

20862

SCHOOLS

20863

20864

20865

TOTAL (MH)
6,36,754

6,36,754

0

20866

20867

20868

20869

TOTAL (DDO)
6,36,754

6,36,754

0

20870

20871

20872

HEADMASTER, GOVERNMENT HIGH
1,000

2202

104-TEACHERS

1,000

0

20873

SCHOOL, BATALA
OTHER

AND

20874

SERVICES

20875

20876

109-GOVERNMENT
37,868

37,868

0

20877

SECONDARY

20878

SCHOOLS

20880

20883

20885

20887

20889

20891

20893

20895

20897

20899

20900

2,584

0

GOVERNMENT OF PUNJAB
349

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

COMPONENT PLAN

FOR
SCHEDULED

CASTES

* * * * *

TOTAL (MH)
41,452

41,452

0

TOTAL (DDO)
41,452

41,452

0

20901	EDUCATION 1,000	SECRETARY TO GOVERNMENT, 1,000	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0
20902		DEPARTMENT OF EDUCATION, OTHER	SCHOOL, BAZIDPUR		AND		
20903		PUNJAB SERVICES					
20904							
20905					109-GOVERNMENT 15,97,456	15,97,456	0
20906					SECONDARY		
20907					SCHOOLS		
20908							
20909					789-SPECIAL 3,300	3,300	0
20910					COMPONENT PLAN		
20911					FOR SCHEDULED		
20912					CASTES		
20913							
20914				***** -----	-----	-----	
20915				TOTAL (MH) 16,01,756		16,01,756	0
20916							
20917							
20918			***** -----		-----	-----	
20919			TOTAL (DD0) 16,01,756			16,01,756	0
20920							

20921						
20922	HEADMASTER, GOVERNMENT HIGH 84,08,929	2202	101 - GOVERNMENT	84,08,929		0
20923	SCHOOL, BEGOWAL SCHOOLS		PRIMARY			
20924						
20925			103 - GOVERNMENT 1,66,490	0	1,66,490	
20926			COLLEGES AND			
20927			INSTITUTES			
20928						
20929			109 - GOVERNMENT 1,60,94,708	1,48,69,128	12,25,580	
20930			SECONDARY			
20931			SCHOOLS			
20932						
20933			789 - SPECIAL 5,000	4,000	1,000	
20934			COMPONENT PLAN			
20935			FOR SCHEDULED			
20936			CASTES			
20937						
20938		***** -----		-----	-----	

20939

TOTAL (MH)
2,46,75,127

2,32,82,057

13,93,070

20940

20941

20942

GOVERNMENT OF PUNJAB
350

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20943

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

20944

20945

20946

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

20947

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

20948

20949

20950

EDUCATION

SECRETARY TO GOVERNMENT,

20951

DEPARTMENT OF
EDUCATION,

20952

PUNJAB

20953

20954

TOTAL (DDO)
2,46,75,127

2,32,82,057

13,93,070

20955

20956

20957

HEADMASTER, GOVERNMENT HIGH
38,713

2202

001-DIRECTION

38,713

0

20958

SCHOOL, BEHAK BODLA
AND

20959

ADMINISTRATION

20960

20961

103-GOVERNMENT
69,140

0

69,140

20962		COLLEGES AND		
20963		INSTITUTES		
20964				
20965		104 - TEACHERS 1,000	1,000	0
20966		AND OTHER		
20967		SERVICES		
20968				
20969		109 - GOVERNMENT 2,23,18,193	1,77,62,223	45,55,970
20970		SECONDARY		
20971		SCHOOLS		
20972				
20973		789 - SPECIAL 6,000	6,000	0
20974		COMPONENT PLAN		
20975		FOR SCHEDULED		
20976		CASTES		
20977				
20978		***** -----	-----	-----

20979		TOTAL (MH) 4,71,08,173		4,10,89,993	60,18,180
20980					
20981					
20982		2235 15,361	200-OTHER	0	15,361
20983			PROGRAMMES		
20984					
20985		***** -----		-----	-----
20986		TOTAL (MH) 15,361		0	15,361
20987					
20988					
20989		***** -----		-----	-----
20990		TOTAL (DD0) 4,71,23,534		4,10,89,993	60,33,541
20991					
20992					
20993	HEADMASTER, GOVERNMENT HIGH 1,09,913	2235	102-CHILD	1,09,913	0
20994	SCHOOL, BEHAKBADLA, FAZILKA WELFARE				
20995					
20996		***** -----		-----	-----
20997		TOTAL (MH) 1,09,913		1,09,913	0
20998					
20999					
21000		***** -----		-----	-----
21001					

21003

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

21004

21005

21006	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
21007	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

21008

21009			TOTAL (DDO) 1,09,913			1,09,913	0
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21010

21011

21012	EDUCATION 4,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,000	0
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21013		DEPARTMENT OF EDUCATION, OTHER	SCHOOL, BEHBALPUR KHURD		AND		
-------	--	-----------------------------------	-------------------------	--	-----	--	--

21014		PUNJAB SERVICES					
-------	--	--------------------	--	--	--	--	--

21015

21016					109-GOVERNMENT 2,47,48,994	2,35,69,404	11,79,590
-------	--	--	--	--	-------------------------------	-------------	-----------

21017					SECONDARY		
-------	--	--	--	--	-----------	--	--

21018					SCHOOLS		
-------	--	--	--	--	---------	--	--

21019

21020

21021				TOTAL (MH) 2,48,62,907		2,36,83,317	11,79,590
-------	--	--	--	---------------------------	--	-------------	-----------

21022

21023

21024

21025	TOTAL (DD0) 2,48,62,907				2,36,83,317	11,79,590
21026						
21027						
21028	HEADMASTER, GOVERNMENT HIGH 2,384	2202	104-TEACHERS		1,909	475
21029	SCHOOL, BEHLAKHAN OTHER		AND			
21030			SERVICES			
21031						
21032			109-GOVERNMENT 1,58,60,604		1,44,16,408	14,44,196
21033			SECONDARY			
21034			SCHOOLS			
21035						
21036			789-SPECIAL 2,613		2,089	524
21037			COMPONENT PLAN			
21038			FOR SCHEDULED			
21039			CASTES			
21040						
21041		***** -----		-----		
21042		TOTAL (MH) 1,58,65,601			1,44,20,406	14,45,195

21043

21044

21045

21046

TOTAL (DD0)
1,58,65,601

1,44,20,406

14,45,195

21047

21048

21049

HEADMASTER, GOVERNMENT HIGH
1,15,024

2202

109-GOVERNMENT

1,15,024

0

21050

SCHOOL, BEHNI CHUR
SECONDARY

21051

SCHOOLS

21052

21053

789-SPECIAL
412

0

412

21054

COMPONENT
PLAN

21055

FOR
SCHEDULED

21056

CASTES

21057

21058

21059

TOTAL (MH)
1,15,436

1,15,024

412

21060

21061

21062

GOVERNMENT OF PUNJAB
352

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21063

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

21064

21065

21066	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
21067	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
21068	----- -----	-----	-----	-----	-----	-----	-----
21069							
21070	EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****			-----	-----
21071		DEPARTMENT OF EDUCATION,					
21072		PUNJAB					
21073							
21074			TOTAL (DD0) 1,15,436			1,15,024	412
21075							
21076							
21077			HEADMASTER, GOVERNMENT HIGH 1,07,272	2202	101-GOVERNMENT	1,07,272	0
21078			SCHOOL, BER KALAN SCHOOLS		PRIMARY		
21079							
21080					102-ASSISTANCE 2,30,328	0	2,30,328
21081					TO		
21082					NON - GOVERNMENT		
21083					PRIMARY SCHOOLS		
21084							
21085					109-GOVERNMENT 1,92,84,637	1,80,17,823	12,66,814

21086

SECONDARY

21087

SCHOOLS

21088

21089

789-SPECIAL
5,000

3,000

2,000

21090

COMPONENT
PLAN

21091

FOR
SCHEDULED

21092

CASTES

21093

21094

21095

TOTAL (MH)
1,97,42,673

1,82,43,119

14,99,554

21096

21097

21098

2235
77,969

200-OTHER

77,969

0

21099

PROGRAMMES

21100

21101

21102

TOTAL (MH)
77,969

77,969

0

21103

21104

21105	***** -----				-----
21106	TOTAL (DDO) 1,98,20,642			1,83,21,088	14,99,554
21107					
21108					
21109	HEADMASTER, GOVERNMENT HIGH 4,492	2202	104-TEACHERS	4,492	0
21110	SCHOOL, BHADAS OTHER		AND		
21111			SERVICES		
21112					
21113			109-GOVERNMENT 1,37,16,129	1,26,57,033	10,59,096
21114			SECONDARY		
21115			SCHOOLS		
21116					
21117			789-SPECIAL 6,000	3,000	3,000
21118			COMPONENT PLAN		
21119			FOR SCHEDULED		
21120			CASTES		

21125

21126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
21127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
21128	----- -----	-----	-----	-----	-----	-----	-----
21129							
21130				***** -----		-----	-----
21131				TOTAL (MH) 1,37,26,621		1,26,64,525	10,62,096
21132							
21133							
21134	EDUCATION 1,83,462	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	1,83,462
21135		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, BHADAS				
21136		PUNJAB					
21137							
21138				***** -----		-----	-----
21139				TOTAL (MH) 1,83,462		0	1,83,462
21140							
21141							
21142			***** -----			-----	-----
21143			TOTAL (DDO) 1,39,10,083			1,26,64,525	12,45,558
21144							
21145							
21146			HEADMASTER, GOVERNMENT HIGH 4,87,329	2202	109-GOVERNMENT	4,87,329	0
21147			SCHOOL, BHAGOWAL SECONDARY				

21148				SCHOOLS		
21149						
21150			*****			
21151			TOTAL (MH)		4,87,329	0
21152			4,87,329			
21153						
21154			*****			
21155			TOTAL (DDO)		4,87,329	0
21156			4,87,329			
21157						
21158		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,000	1,000
21159		SCHOOL, BHAGPUR		AND		
21160		OTHER				
21161						
21162				109-GOVERNMENT	1,01,93,845	10,68,393
21163				1,12,62,238		
21164						
21165				SECONDARY		
21166						
21167				SCHOOLS		
21168						
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21190

TOTAL (DDO) 1,01,97,845 10,69,393
1,12,67,238

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 1,916 0
1,916

SCHOOL, BHAGWANPUR HINGNA AND
OTHER

SERVICES

109-GOVERNMENT 64,86,575 6,72,884
71,59,459

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB Page
354

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 789-SPECIAL 3,082 0
3,082

21191	DEPARTMENT OF EDUCATION, PLAN	SCHOOL, BHAGWANPUR HINGNA	COMPONENT		
21192	PUNJAB SCHEDULED		FOR		
21193			CASTES		
21194					
21195		***** -----		-----	-----
21196		TOTAL (MH) 71,64,457		64,91,573	6,72,884
21197					
21198					
21199		2235 51,363	200-OTHER	0	51,363
21200			PROGRAMMES		
21201					
21202		***** -----		-----	-----
21203		TOTAL (MH) 51,363		0	51,363
21204					
21205					
21206		***** -----		-----	-----
21207		TOTAL (DD0) 72,15,820		64,91,573	7,24,247
21208					
21209					
21210	HEADMASTER, GOVERNMENT HIGH 8,35,475	2202	109-GOVERNMENT	8,35,475	0
21211	SCHOOL, BHALEKI SECONDARY				
21212			SCHOOLS		

21213

21214

789-SPECIAL
1,000

1,000

0

21215

COMPONENT
PLAN

21216

FOR
SCHEDULED

21217

CASTES

21218

21219

21220

TOTAL (MH)
8,36,475

8,36,475

0

21221

21222

21223

2235 200-OTHER
6,525

6,525

0

21224

PROGRAMMES

21225

21226

21227

TOTAL (MH)
6,525

6,525

0

21228

21229

21230

21231

TOTAL (DDO)
8,43,000

8,43,000

0

21232

21233

21234 HEADMASTER, GOVERNMENT HIGH 2202 104 - TEACHERS 2,000 1,000
3,000

21235 SCHOOL, BHAMIRI AND
OTHER

21236 SERVICES

21237

21238 107 - SCHOLARSHIP 42,000 0
42,000

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21241 GOVERNMENT OF PUNJAB Page
21242 355

21243 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

21244

21245

21246 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

21247 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

21248 -----

21249 EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109 - GOVERNMENT 2,01,76,889 20,40,978
2,22,17,867

21250 DEPARTMENT OF EDUCATION, SCHOOL, BHAMIRI
SECONDARY

21251 PUNJAB
SCHOOLS

21252

21253 789 - SPECIAL 2,000 0
2,000

21254 COMPONENT
PLAN

21255			FOR SCHEDULED		
21256			CASTES		
21257					
21258		***** -----		-----	-----
21259		TOTAL (MH) 2, 22, 64, 867		2, 02, 22, 889	20, 41, 978
21260					
21261					
21262		2235 1, 39, 160	200-OTHER	26, 750	1, 12, 410
21263			PROGRAMMES		
21264					
21265		***** -----		-----	-----
21266		TOTAL (MH) 1, 39, 160		26, 750	1, 12, 410
21267					
21268					
21269		***** -----		-----	-----
21270		TOTAL (DD0) 2, 24, 04, 027		2, 02, 49, 639	21, 54, 388
21271					
21272					
21273	HEADMASTER, GOVERNMENT HIGH 79, 11, 507	2202	109- GOVERNMENT	74, 69, 339	4, 42, 168
21274	SCHOOL, BHAMMI PURA SECONDARY				
21275			SCHOOLS		

21276							
21277				789-SPECIAL 6,000		4,000	2,000
21278				COMPONENT PLAN			
21279				FOR SCHEDULED			
21280				CASTES			
21281							
21282				***** -----		-----	-----
21283				TOTAL (MH) 79,17,507		74,73,339	4,44,168
21284							
21285							
21286				***** -----		-----	-----
21287				TOTAL (DD0) 79,17,507		74,73,339	4,44,168
21288							
21289							
21290			HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	4,000	0
21291			SCHOOL, BHANA OTHER		AND		
21292					SERVICES		
21293							
21294					109-GOVERNMENT 2,65,00,748	2,48,41,141	16,59,607
21295							

SECONDARY						
21296	SCHOOLS					
21297						
21298	***** -----					
21299	TOTAL (MH) 2, 65, 04, 7482, 48, 45, 14116, 59, 607					
21300						
21301						
21302	GOVERNMENT OF PUNJAB 356					
21303	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
21304						
21305						
21306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
21307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
21308	-----	-----	-----	-----	-----	-----
21309						
21310	EDUCATION 1, 447	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	102-PENSIONS	1, 4470
21311		DEPARTMENT OF EDUCATION, SOCIAL	SCHOOL, BHANA		UNDER	
21312		PUNJAB SECURITY				
21313	SCHEMES					
21314						
21315					104-DEPOSIT 10, 000	10, 0000
21316	LINKED					

21317				INSURANCE		
21318				SCHEME - GOVERNME		
21319				NT PROVIDENT		
21320				FUND		
21321						
21322				200-OTHER 1,45,584	1,45,584	0
21323				PROGRAMMES		
21324						
21325			***** -----		-----	-----
21326			TOTAL (MH) 2,66,61,779		2,50,02,172	16,59,607
21327						
21328						
21329			***** -----		-----	-----
21330			TOTAL (DD0) 2,66,61,779		2,50,02,172	16,59,607
21331						
21332						
21333			HEADMASTER, GOVERNMENT HIGH 1,000	2202	104-TEACHERS	0 1,000
21334			SCHOOL, BHANDAL LUMP OTHER		AND	
21335					SERVICES	
21336						

21337				109-GOVERNMENT 18,81,364	18,81,364	0
21338				SECONDARY		
21339				SCHOOLS		
21340						
21341			***** -----		-----	-----
21342			TOTAL (MH) 18,82,364		18,81,364	1,000
21343						
21344						
21345		***** -----			-----	-----
21346		TOTAL (DDO) 18,82,364			18,81,364	1,000
21347						
21348						
21349		HEADMASTER, GOVERNMENT HIGH 918	2235	102-PENSIONS	0	918
21350		SCHOOL, BHANG CHIRI SOCIAL		UNDER		
21351				SECURITY		
21352				SCHEMES		
21353						
21354			***** -----		-----	-----
21355			TOTAL (MH) 918		0	918
21356						

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TOTAL (DDO) 0 918
918

GOVERNMENT OF PUNJAB
357 Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 7,35,284	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	7,35,284	0
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DEPARTMENT OF EDUCATION,
SECONDARY SCHOOL, BHANI ARYAN

PUNJAB
SCHOOLS

TOTAL (MH) 7,35,284 918
7,36,202

TOTAL (DDO) 7,35,284 918
7,36,202

21382	HEADMASTER, GOVERNMENT HIGH 5,000	2202	104-TEACHERS	1,000	4,000
21383	SCHOOL, BHANI SHALU OTHER		AND		
21384			SERVICES		
21385					
21386			109-GOVERNMENT 63,86,597	58,37,760	5,48,837
21387			SECONDARY		
21388			SCHOOLS		
21389					
21390			789-SPECIAL 3,000	0	3,000
21391			COMPONENT PLAN		
21392			FOR SCHEDULED		
21393			CASTES		
21394					
21395		***** -----	-----	-----	-----
21396		TOTAL (MH) 63,94,597		58,38,760	5,55,837
21397					
21398					
21399	***** -----		-----	-----	-----
21400	TOTAL (DDO) 63,94,597			58,38,760	5,55,837

21401						
21402						
21403	HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	4,000	2,000	
21404	SCHOOL, BHANOLANGA		AND			
21405	OTHER		SERVICES			
21406						
21407			109 - GOVERNMENT	1,42,57,579	24,48,242	
21408			1,67,05,821			
21409			SECONDARY			
21410			SCHOOLS			
21411			110 - ASSISTANCE	3,80,875	0	
21412			3,80,875			
21413			TO			
21414			NON - GOVERNMENT			
21415			SECONDARY			
21416			SCHOOLS			
21417		*****				
21418		TOTAL (MH)		1,46,42,454	24,50,242	
		1,70,92,696				

21419

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21422

GOVERNMENT OF PUNJAB
358

Page

21423
21424

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

21425

21426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
21427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

21428	-----	-----	-----	-----	-----	-----	-----

21429			*****			-----	-----

21430	EDUCATION 1,70,92,696	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,46,42,454	24,50,242
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21431		DEPARTMENT OF EDUCATION,					
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21432		PUNJAB					
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21433

21434

21435

21436		HEADMASTER, GOVERNMENT HIGH 14,97,841		2202	109-GOVERNMENT	14,97,841	0
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21437		SCHOOL, BHANTURA SECONDARY					
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21438					SCHOOLS		
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21439

21440				*****		-----	-----

21441				TOTAL (MH) 1,85,90,537		1,61,40,295	24,50,242
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21442

21443

21444

2235

102-CHILD

81,957

81,957

0

21445

WELFARE

21446

21447

21448

TOTAL (MH)

81,957

81,957

0

21449

21450

21451

21452

TOTAL (DDO)

1,86,72,494

1,62,22,252

24,50,242

21453

21454

21455

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

359

1,905

21456

SCHOOL, BHAPPAL RAJPURA

AND

21457

SERVICES

21458

21459

109-GOVERNMENT

1,15,96,021

1,04,71,441

11,24,580

21460

SECONDARY

21461

SCHOOLS

21462

21463				789-SPECIAL 3,536	443	3,093
21464				COMPONENT PLAN		
21465				FOR SCHEDULED		
21466				CASTES		
21467						
21468			***** -----		-----	-----
21469			TOTAL (MH) 1,16,01,821		1,04,72,243	11,29,578
21470						
21471						
21472		***** -----			-----	-----
21473		TOTAL (DDO) 1,16,01,821			1,04,72,243	11,29,578
21474						
21475						
21476		HEADMASTER, GOVERNMENT HIGH 2,905	2202	104-TEACHERS	1,905	1,000
21477		SCHOOL, BHARI PNECHAN, NABHA OTHER		AND		
21478				SERVICES		
21479						
21480				109-GOVERNMENT 2,01,72,003	1,66,92,983	34,79,020
21481						
21482		GOVERNMENT OF PUNJAB 359				Page
21483		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				

21484

21485

21486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
21487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

21488 -----

21489
SECONDARY

21490
SCHOOLS

21491

21492	EDUCATION 2,979	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	2,979	0
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21493
DEPARTMENT OF EDUCATION,
PLAN

SCHOOL, BHARI PNECHAN, NABHA

COMPONENT

21494
PUNJAB
SCHEDULED

FOR

21495
CASTES

21496

21497 *****

21498				TOTAL (MH) 2,01,77,887		1,66,97,867	34,80,020
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21499

21500

21501				2235 1,29,775	200-OTHER	1,13,830	15,945
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21502
PROGRAMMES

21503

21504 *****

21505		TOTAL (MH) 1, 29, 775		1, 13, 830	15, 945
21506					
21507					
21508	***** -----				
21509	TOTAL (DDO) 2, 03, 07, 662			1, 68, 11, 697	34, 95, 965
21510					
21511					
21512	HEADMASTER, GOVERNMENT HIGH 89, 02, 211	2202	109 - GOVERNMENT	78, 52, 280	10, 49, 931
21513	SCHOOL, BHARROWAL KALAN SECONDARY				
21514			SCHOOLS		
21515					
21516			789 - SPECIAL 5, 000	4, 000	1, 000
21517			COMPONENT PLAN		
21518			FOR SCHEDULED		
21519			CASTES		
21520					
21521		***** -----			
21522		TOTAL (MH) 89, 07, 211		78, 56, 280	10, 50, 931
21523					
21524					
21525		2235 12, 993	200 - OTHER	0	12, 993

21526	PROGRAMMES						
21527							
21528	*****			-----			
21529	TOTAL (MH)				0	12,993	
21530							
21531							
21532	*****			-----			
21533	TOTAL (DDO)				78,56,280	10,63,924	
21534							
21535							
21536	HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	1,000	0	
21537	SCHOOL, BHATLIAN			AND			
21538	OTHER						
21539							
21540				109-GOVERNMENT	10,20,786	0	
21541				10,20,786			
21542	GOVERNMENT OF PUNJAB						Page
21543	360						
21544	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
21545	2022						
21546	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
21547	PROGRESSIVE						
21547	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

21548	-----						

21549					SECONDARY		
21550					SCHOOLS		
21551							
21552	EDUCATION 3,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	3,000	0
21553		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, BHATLIAN		COMPONENT		
21554		PUNJAB SCHEDULED			FOR		
21555					CASTES		
21556							
21557				***** -----		-----	
21558				TOTAL (MH) 10,24,786		10,24,786	0
21559							
21560							
21561		***** -----				-----	
21562			TOTAL (DDO) 10,24,786			10,24,786	0
21563							
21564							
21565			HEADMASTER, GOVERNMENT HIGH 18,74,358	2202	109-GOVERNMENT	18,74,358	0
21566			SCHOOL, BHATNURA SECONDARY				
21567					SCHOOLS		
21568							
21569				*****		-----	

21570				TOTAL (MH) 18,74,358	18,74,358	0
21571						
21572						
21573		*****				
21574		TOTAL (DDO) 18,74,358			18,74,358	0
21575						
21576						
21577		HEADMASTER, GOVERNMENT HIGH 3,000	2202	104-TEACHERS	3,000	0
21578		SCHOOL, BHATWAN OTHER		AND		
21579				SERVICES		
21580						
21581				109-GOVERNMENT 1,14,32,677	99,56,838	14,75,839
21582				SECONDARY		
21583				SCHOOLS		
21584						
21585				789-SPECIAL 2,000	1,000	1,000
21586				COMPONENT PLAN		
21587				FOR SCHEDULED		
21588				CASTES		

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TOTAL (MH)
1,14,37,677

99,60,838

14,76,839

TOTAL (DDO)
1,14,37,677

99,60,838

14,76,839

HEADMASTER, GOVERNMENT HIGH
1,47,325

2202

103-GOVERNMENT

1,47,325

0

SCHOOL, BHEEN
AND

COLLEGES

INSTITUTES

GOVERNMENT OF PUNJAB
361

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EDUCATION
59,42,691

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

59,42,691

0

DEPARTMENT OF EDUCATION,
SECONDARY

SCHOOL, BHEEN

21612	PUNJAB SCHOOLS					
21613						
21614		***** -----			-----	-----
21615		TOTAL (MH) 60,90,016			60,90,016	0
21616						
21617						
21618		***** -----			-----	-----
21619		TOTAL (DDO) 60,90,016			60,90,016	0
21620						
21621						
21622	HEADMASTER, GOVERNMENT HIGH 4,000	2202	104 - TEACHERS		1,000	3,000
21623	SCHOOL, BHIKKHOWALI OTHER		AND			
21624			SERVICES			
21625						
21626			109 - GOVERNMENT 73,05,803		65,79,660	7,26,143
21627			SECONDARY			
21628			SCHOOLS			
21629						
21630			789 - SPECIAL 2,000		0	2,000
21631			COMPONENT PLAN			
21632			FOR			

				SCHEDULED		
21633				CASTES		
21634						
21635			*****			
21636			TOTAL (MH)		65,80,660	7,31,143
			73,11,803			
21637						
21638						
21639			*****			
21640			TOTAL (DD0)		65,80,660	7,31,143
			73,11,803			
21641						
21642						
21643		HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	7,000	0
21644		SCHOOL, BHIMBLE		AND		
		OTHER				
21645				SERVICES		
21646						
21647				109 - GOVERNMENT	4,62,231	0
				4,62,231		
21648				SECONDARY		
21649				SCHOOLS		
21650						
21651			*****			
21652			TOTAL (MH)		4,69,231	0

21653

21655

21656

0

21657

21658

0

AND

21661

Page

21663

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

21664

21665

21666

EXPENDITURE

21667

UPTO PREVIOUS MONTH DURING THE MONTH

21668

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21669

SERVICES

21670

21671

18, 20, 166

21672

SCHOOL, BHOMA

21673

PUNJAB
SCHOOLS

21674

21675

1,000

21676				COMPONENT PLAN		
21677				FOR SCHEDULED		
21678				CASTES		
21679						
21680			***** -----		-----	-----
21681			TOTAL (MH) 1, 74, 42, 094		1, 56, 20, 928	18, 21, 166
21682						
21683						
21684			***** -----		-----	-----
21685			TOTAL (DDO) 1, 74, 42, 094		1, 56, 20, 928	18, 21, 166
21686						
21687						
21688		HEADMASTER, GOVERNMENT HIGH 2, 916	2202	104-TEACHERS	1, 916	1, 000
21689		SCHOOL, BHOPAL OTHER		AND		
21690				SERVICES		
21691						
21692				109-GOVERNMENT 1, 37, 55, 305	1, 18, 46, 094	19, 09, 211
21693				SECONDARY		
21694				SCHOOLS		
21695						

21696			789-SPECIAL 2,082	2,082	0
21697			COMPONENT PLAN		
21698			FOR SCHEDULED		
21699			CASTES		
21700					
21701			***** -----	-----	-----
21702			TOTAL (MH) 1,37,60,303	1,18,50,092	19,10,211
21703					
21704					
21705			2235 91,500	200-OTHER 91,500	0
21706			PROGRAMMES		
21707					
21708			***** -----	-----	-----
21709			TOTAL (MH) 91,500	91,500	0
21710					
21711					
21712			***** -----	-----	-----
21713			TOTAL (DD0) 1,38,51,803	1,19,41,592	19,10,211
21714					
21715					

21716			HEADMASTER, GOVERNMENT HIGH 6,508	2202	104-TEACHERS	4,508	2,000
21717			SCHOOL, BHULLA RAI OTHER		AND		
21718					SERVICES		
21719							
21720					109-GOVERNMENT 1,96,69,232	1,69,16,007	27,53,225

21721

21722

GOVERNMENT OF PUNJAB
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21723

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

21724

21725

21726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
21727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

21728

21729

SECONDARY

21730

SCHOOLS

21731

21732

21733				TOTAL (MH) 1,96,75,740		1,69,20,515	27,55,225
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21734

21735

21736	EDUCATION 7,750	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	7,750	0
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21737

DEPARTMENT OF EDUCATION,
PROGRAMMES

SCHOOL, BHULLA RAI

21738

PUNJAB

21739

21740

21741

TOTAL (MH) 7,750 0
7,750

21742

21743

21744

21745

TOTAL (DDO) 1,69,28,265 27,55,225
1,96,83,490

21746

21747

21748

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 4,000 1,000
5,000

21749

SCHOOL, BHULLAR AND
OTHER

21750

SERVICES

21751

21752

109-GOVERNMENT 1,09,55,574 20,92,792
1,30,48,366

21753

SECONDARY

21754

SCHOOLS

21755

21756

21757

TOTAL (MH) 1,09,59,574 20,93,792
1,30,53,366

21758

21759

21760

2235
1,08,587

200-OTHER

1,08,587

0

21761

PROGRAMMES

21762

21763

21764

TOTAL (MH)
1,08,587

1,08,587

0

21765

21766

21767

21768

TOTAL (DD0)
1,31,61,953

1,10,68,161

20,93,792

21769

21770

21771

HEADMASTER, GOVERNMENT HIGH
1,10,67,266

2202

109-GOVERNMENT

1,02,40,650

8,26,616

21772

SCHOOL, BHUMADDI
SECONDARY

21773

SCHOOLS

21774

21775

789-SPECIAL
5,000

3,000

2,000

21776

COMPONENT
PLAN

21777

FOR
SCHEDULED

21778

CASTES

21779

21780

21781

21782

GOVERNMENT OF PUNJAB
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21783

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

21784

21785

21786

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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21787

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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21788

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-----	-----					

21789

TOTAL (MH)	1,02,43,650	8,28,616
1,10,72,266		

21790

21791

21792

EDUCATION 8,19,596	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	6,19,596	2,00,000
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21793

DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, BHUMADDI
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21794

PUNJAB

21795

21796

-----	-----

21797

TOTAL (MH)	1,08,63,246	10,28,616
1,18,91,862		

21798

21799

21800

-----	-----

21801

TOTAL (DDO)	1,08,63,246	10,28,616
1,18,91,862		

21802

21803

21804

HEADMASTER, GOVERNMENT HIGH
22, 45, 275

2202

109 - GOVERNMENT

22, 45, 275

0

21805

SCHOOL, BHUNDER
SECONDARY

21806

SCHOOLS

21807

21808

21809

TOTAL (MH)
22, 45, 275

22, 45, 275

0

21810

21811

21812

21813

TOTAL (DD0)
22, 45, 275

22, 45, 275

0

21814

21815

21816

HEADMASTER, GOVERNMENT HIGH
2, 01, 42, 672

2202

109 - GOVERNMENT

1, 83, 80, 974

17, 61, 698

21817

SCHOOL, BINAHERI, NABHA
SECONDARY

21818

SCHOOLS

21819

21820

21821

TOTAL (MH)
2, 01, 42, 672

1, 83, 80, 974

17, 61, 698

21822

21823

21824

21825			TOTAL (DDO) 2,01,42,672			1,83,80,974	17,61,698
21826							
21827							
21828			HEADMASTER, GOVERNMENT HIGH 1,06,05,459	2202	109 - GOVERNMENT	98,65,009	7,40,450
21829			SCHOOL, BINJAL SECONDARY				
21830					SCHOOLS		
21831							
21832					789 - SPECIAL 5,000	4,000	1,000
21833					COMPONENT PLAN		
21834					FOR SCHEDULED		
21835					CASTES		
21836							
21837				***** -----	-----		
21838				TOTAL (MH) 1,06,10,459		98,69,009	7,41,450
21839							
21840							
21841							
21842			GOVERNMENT OF PUNJAB 365				Page
21843			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
21844							
21845							
21846	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
21847	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
21848	-----						
21849	EDUCATION 13,217	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	13,217	0
21850		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, BINJAL				
21851		PUNJAB					
21852							
21853				***** -----		-----	-----
21854				TOTAL (MH) 13,217		13,217	0
21855							
21856							
21857			***** -----			-----	-----
21858			TOTAL (DDO) 1,06,23,676			98,82,226	7,41,450
21859							
21860							
21861			HEADMASTER, GOVERNMENT HIGH 2,385	2202	104-TEACHERS	1,910	475
21862			SCHOOL, BINJON OTHER		AND		
21863					SERVICES		
21864							
21865					109-GOVERNMENT 63,84,567	55,66,293	8,18,274
21866					SECONDARY		
21867					SCHOOLS		

21868					
21869			789-SPECIAL 2,613	2,090	523
21870			COMPONENT PLAN		
21871			FOR SCHEDULED		
21872			CASTES		
21873					
21874		***** -----		-----	-----
21875		TOTAL (MH) 63,89,565		55,70,293	8,19,272
21876					
21877					
21878		2235 21,369	200-OTHER	0	21,369
21879			PROGRAMMES		
21880					
21881		***** -----		-----	-----
21882		TOTAL (MH) 21,369		0	21,369
21883					
21884					
21885	***** -----			-----	-----
21886	TOTAL (DD0) 64,10,934			55,70,293	8,40,641
21887					

21888

21889 HEADMASTER, GOVERNMENT HIGH 2202 101 - GOVERNMENT 17,443 0
17,443

21890 SCHOOL, BIRMI
SCHOOLS PRIMARY

21891

21892 104 - TEACHERS 4,000 1,000
5,000

21893 AND
OTHER

21894 SERVICES

21895

21896 109 - GOVERNMENT 1,02,13,974 8,28,012
1,10,41,986

21897 SECONDARY

21898 SCHOOLS

21899

21900 ***** -----

21901 GOVERNMENT OF PUNJAB Page
21902 366

21903 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

21904

21905

21906 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

21907 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

21908 -----

21909				TOTAL (MH)		1,02,35,417	8,29,012
				1,10,64,429			
21910							
21911							
21912	EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

21913		DEPARTMENT OF					
		EDUCATION,					
21914							
		PUNJAB					
21915							
21916			TOTAL (DDO)			1,02,35,417	8,29,012
			1,10,64,429				
21917							
21918							
21919		HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS		4,000	0
		4,000					
21920		SCHOOL, BISHNADI		AND			
		OTHER					
21921				SERVICES			
21922							
21923				109 - GOVERNMENT		87,23,233	7,60,915
				94,84,148			
21924				SECONDARY			
21925				SCHOOLS			
21926							
21927			*****			-----	-----

21928			TOTAL (MH)			1,89,62,650	15,89,927
			2,05,52,577				

21929						
21930						
21931			2235 32,660	102-PENSIONS	0	32,660
21932				UNDER SOCIAL		
21933				SECURITY		
21934				SCHEMES		
21935						
21936				200-OTHER 67,091	67,091	0
21937				PROGRAMMES		
21938						
21939			***** -----		-----	-----
21940			TOTAL (MH) 99,751		67,091	32,660
21941						
21942						
21943			***** -----		-----	-----
21944			TOTAL (DDO) 2,06,52,328		1,90,29,741	16,22,587
21945						
21946						
21947		HEADMASTER, GOVERNMENT HIGH 2,385	2202	104-TEACHERS	1,910	475
21948		SCHOOL, BISSO CHAK OTHER		AND		
21949				SERVICES		

21950							
21951				109-GOVERNMENT 1,53,06,741		1,38,80,741	14,26,000
21952				SECONDARY			
21953				SCHOOLS			
21954							
21955				789-SPECIAL 2,613		437	2,176
21956				COMPONENT PLAN			
21957				FOR SCHEDULED			
21958				CASTES			
21959							
21960				***** -----		-----	-----
21961							
21962			GOVERNMENT OF PUNJAB 367				Page
21963			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
21964							
21965							
21966	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
21967	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
21968	----- -----	-----	-----	-----	-----	-----	-----
21969				TOTAL(MH) 1,53,11,739		1,38,83,088	14,28,651

21970

21971

21972	EDUCATION 12,800	SECRETARY TO GOVERNMENT, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BISSO CHAK PROGRAMMES	2235	200-OTHER	12,800	0
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21973

21974

21975

21976				***** -----		-----	-----
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21977				TOTAL (MH) 1,53,24,539		1,38,95,888	14,28,651
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21978

21979

21980				***** -----		-----	-----
-------	--	--	--	----------------	--	-------	-------

21981				TOTAL (DDO) 1,53,24,539		1,38,95,888	14,28,651
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21982

21983

21984			HEADMASTER, GOVERNMENT HIGH SCHOOL, BOHAN OTHER	2202	104-TEACHERS AND SERVICES	1,911	475
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21985

21986

21987

21988					109-GOVERNMENT SCHOOLS	1,41,40,349	13,04,718
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21989

21990

21991						
21992			789-SPECIAL 2,613		2,090	523
21993			COMPONENT PLAN			
21994			FOR SCHEDULED			
21995			CASTES			
21996						
21997			***** -----		-----	-----
21998			TOTAL (MH) 1,54,50,066		1,41,44,350	13,05,716
21999						
22000						
22001			***** -----		-----	-----
22002			TOTAL (DDO) 1,54,50,066		1,41,44,350	13,05,716
22003						
22004						
22005		HEADMASTER, GOVERNMENT HIGH 1,000	2202	104-TEACHERS	0	1,000
22006		SCHOOL, BOPA RAI OTHER		AND		
22007				SERVICES		
22008						
22009				109-GOVERNMENT 32,01,735	23,07,262	8,94,473
22010				SECONDARY		

22011

SCHOOLS

22012

22013

22014

TOTAL (MH)
32,02,735

23,07,262

8,95,473

22015

22016

22017

22018

TOTAL (DDO)
32,02,735

23,07,262

8,95,473

22019

22020

22021

22022

GOVERNMENT OF PUNJAB
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22023

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

22024

22025

22026

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

22027

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

22028

22029

EDUCATION
1,31,55,037

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,14,78,797

16,76,240

22030

DEPARTMENT OF EDUCATION,
SECONDARY

SCHOOL, BOPA RAI KHURD

22031

PUNJAB
SCHOOLS

22032

22033

789-SPECIAL
5,000

4,000

1,000

22034				COMPONENT PLAN		
22035				FOR SCHEDULED		
22036				CASTES		
22037						
22038			***** -----		-----	-----
22039			TOTAL (MH) 1,31,60,037		1,14,82,797	16,77,240
22040						
22041						
22042		***** -----			-----	-----
22043		TOTAL (DDO) 1,31,60,037			1,14,82,797	16,77,240
22044						
22045						
22046		HEADMASTER, GOVERNMENT HIGH 5,000	2202	104-TEACHERS	5,000	0
22047		SCHOOL, BOPARAI OTHER		AND		
22048				SERVICES		
22049						
22050				109-GOVERNMENT 2,87,99,240	2,47,62,029	40,37,211
22051				SECONDARY		
22052				SCHOOLS		
22053						

22054				789 - SPECIAL 2,000	0	2,000
22055				COMPONENT PLAN		
22056				FOR SCHEDULED		
22057				CASTES		
22058						
22059				***** -----	-----	-----
22060				TOTAL (MH) 2,88,06,240	2,47,67,029	40,39,211
22061						
22062						
22063				***** -----	-----	-----
22064				TOTAL (DD0) 2,88,06,240	2,47,67,029	40,39,211
22065						
22066						
22067			HEADMASTER, GOVERNMENT HIGH 42,556	2202 104 - INSPECTION	42,556	0
22068			SCHOOL, BOPARAI KALAN			
22069						
22070				104 - TEACHERS 5,000	4,000	1,000
22071				AND OTHER		
22072				SERVICES		
22073						

22074

109 - GOVERNMENT
2,37,42,451

2,07,38,864

30,03,587

22075

SECONDARY

22076

SCHOOLS

22077

22078

22079

TOTAL (MH)
2,37,90,007

2,07,85,420

30,04,587

22080

22081

22082

GOVERNMENT OF PUNJAB
369

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22083

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

22084

22085

22086

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

22087

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

22088

22089

22090

EDUCATION

SECRETARY TO GOVERNMENT,

22091

DEPARTMENT OF
EDUCATION,

22092

PUNJAB

22093

22094

TOTAL (DDO)
2,37,90,007

2,07,85,420

30,04,587

22095

22096

22097

HEADMASTER, GOVERNMENT HIGH
2,385

2202

104-TEACHERS

1,428

957

22098

SCHOOL, BORA
OTHER

AND

22099

SERVICES

22100

22101

109-GOVERNMENT
1,55,76,937

1,35,96,545

19,80,392

22102

SECONDARY

22103

SCHOOLS

22104

22105

789-SPECIAL
2,612

1,564

1,048

22106

COMPONENT
PLAN

22107

FOR
SCHEDULED

22108

CASTES

22109

22110

22111

TOTAL (MH)
3,93,71,941

3,43,84,957

49,86,984

22112

22113

22114

2235
32,791

200-OTHER

17,072

15,719

22115

PROGRAMMES

22116

22117

22118

TOTAL (MH) 17,072 15,719
32,791

22119

22120

22121

22122

TOTAL (DDO) 3,44,02,029 50,02,703
3,94,04,732

22123

22124

22125

HEADMASTER, GOVERNMENT HIGH 2202 101 - GOVERNMENT 34,80,805 0
34,80,805

22126

SCHOOL, BRAHAMPURI PRIMARY
SCHOOLS

22127

22128

104 - TEACHERS 3,000 2,000
5,000

22129

AND
OTHER

22130

SERVICES

22131

22132

109 - GOVERNMENT 87,03,268 12,51,467
99,54,735

22133

SECONDARY

22134

SCHOOLS

22135

22136

22137

22138

22139

22140

22141

22142

22143

22144

22145

22146

22147

22148

22149

22150

22151

22152

22153

22154

22155

22156

22157

TOTAL (MH)
1,34,40,540

1,21,87,073

12,53,467

2235
1,00,000

200-OTHER

1,00,000

0

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PROGRAMMES

TOTAL (MH)
1,00,000

1,00,000

0

TOTAL (DDO)
1,35,40,540

1,22,87,073

12,53,467

22158

22159	EDUCATION 82,45,721	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	101 - GOVERNMENT	82,45,721	0
22160		DEPARTMENT OF EDUCATION, SCHOOL, BRAICH		PRIMARY		
22161		PUNJAB				
22162						
22163				104 - TEACHERS 1,000	1,000	0
22164				AND OTHER		
22165				SERVICES		
22166						
22167				109 - GOVERNMENT 93,68,477	85,39,935	8,28,542
22168				SECONDARY		
22169				SCHOOLS		
22170						
22171				789 - SPECIAL 5,000	4,000	1,000
22172				COMPONENT PLAN		
22173				FOR SCHEDULED		
22174				CASTES		
22175						

22176			***** -----		-----	-----
22177			TOTAL (MH) 1,76,20,198		1,67,90,656	8,29,542
22178						
22179						
22180			2235 30,557	200-OTHER	10,695	19,862
22181				PROGRAMMES		
22182						
22183			***** -----		-----	-----
22184			TOTAL (MH) 30,557		10,695	19,862
22185						
22186						
22187			***** -----		-----	-----
22188			TOTAL (DD0) 1,76,50,755		1,68,01,351	8,49,404
22189						
22190						
22191		HEADMASTER, GOVERNMENT HIGH 15,470	2202	101-GOVERNMENT	15,470	0
22192		SCHOOL, BRASS SCHOOLS		PRIMARY		
22193						
22194				104-INSPECTION 66,254	66,254	0
22195				104-TEACHERS 2,367	1,899	468
22196				AND OTHER		

22197

SERVICES

22198

22199

109-GOVERNMENT
2,28,32,600

2,01,20,006

27,12,594

22200

SECONDARY

22201

22202

GOVERNMENT OF PUNJAB
371

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22203

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

22204

22205

22206

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

22207

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

22208

22209

SCHOOLS

22210

22211

EDUCATION
2,627

SECRETARY TO GOVERNMENT,

HEADMASTER,GOVERNMENT HIGH

2202

789-SPECIAL

1,567

1,060

22212

DEPARTMENT OF EDUCATION,
PLAN

SCHOOL, BRASS

COMPONENT

22213

PUNJAB
SCHEDULED

FOR

22214

CASTES

22215

22216

22217

TOTAL (MH)
2,29,19,318

2,02,05,196

27,14,122

22218						
22219						
22220			2235 23,898	200-OTHER	11,500	12,398
22221				PROGRAMMES		
22222						
22223			***** -----		-----	-----
22224			TOTAL (MH) 23,898		11,500	12,398
22225						
22226						
22227			***** -----		-----	-----
22228			TOTAL (DDO) 2,29,43,216		2,02,16,696	27,26,520
22229						
22230						
22231		HEADMASTER, GOVERNMENT HIGH 42,556	2202	104-INSPECTION	42,556	0
22232		SCHOOL, BUANI				
22233						
22234				109-GOVERNMENT 1,11,36,758	1,02,74,260	8,62,498
22235				SECONDARY		
22236				SCHOOLS		
22237						
22238				789-SPECIAL 5,000	3,000	2,000

22239				COMPONENT PLAN		
22240				FOR SCHEDULED		
22241				CASTES		
22242						
22243			***** -----		-----	-----
22244			TOTAL (MH) 1,11,84,314		1,03,19,816	8,64,498
22245						
22246						
22247		***** -----			-----	-----
22248		TOTAL (DDO) 1,11,84,314			1,03,19,816	8,64,498
22249						
22250						
22251	HEADMASTER, GOVERNMENT HIGH 85,31,140	2202	109 - GOVERNMENT		76,87,614	8,43,526
22252	SCHOOL, BURAJ HAKIMA SECONDARY					
22253			SCHOOLS			
22254						
22255			789 - SPECIAL 5,000		4,000	1,000
22256			COMPONENT PLAN			
22257			FOR SCHEDULED			
22258			CASTES			

22259

22260

22261

22262

GOVERNMENT OF PUNJAB
372

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22263

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

22264

22265

22266

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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22267

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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22268

-----	-----	-----	-----	-----	-----	-----
-----	-----					

22269

TOTAL (MH)	76,91,614	8,44,526
85,36,140		

22270

22271

22272

EDUCATION 1,93,725	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,93,725	0
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22273

DEPARTMENT OF EDUCATION,
PROGRAMMES

22274

PUNJAB

22275

22276

-----	-----	-----

22277

TOTAL (MH)	78,85,339	8,44,526
87,29,865		

22278

22279

22280

-----	-----	-----

22281

TOTAL (DDO)	78,85,339	8,44,526
87,29,865		

22282

22283

22284

HEADMASTER, GOVERNMENT HIGH
2,916

2202

104-TEACHERS

1,436

1,480

22285

SCHOOL, BURAJ HARI
OTHER

AND

22286

SERVICES

22287

22288

109-GOVERNMENT
1,17,31,592

99,95,763

17,35,829

22289

SECONDARY

22290

SCHOOLS

22291

22292

789-SPECIAL
2,082

1,564

518

22293

COMPONENT
PLAN

22294

FOR
SCHEDULED

22295

CASTES

22296

22297

22298

TOTAL (MH)
1,17,36,590

99,98,763

17,37,827

22299

22300

22301		2235	200-OTHER	2,12,007	0
		2,12,007			
22302			PROGRAMMES		
22303					
22304		*****			

22305		TOTAL (MH)		2,12,007	0
		2,12,007			
22306					
22307					
22308		*****			

22309		TOTAL (DD0)		1,02,10,770	17,37,827
		1,19,48,597			
22310					
22311					
22312	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,026	1,000
	3,026				
22313	SCHOOL, BUREWAL		AND		
	OTHER				
22314			SERVICES		
22315					
22316			109-GOVERNMENT	1,96,52,222	23,50,743
			2,20,02,965		
22317			SECONDARY		
22318			SCHOOLS		
22319					
22320			789-SPECIAL	4,000	3,000
			7,000		

22321	GOVERNMENT OF PUNJAB							Page
22322	373							
22323	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
22324								
22325								
22326	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
22327	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
22328	-----	-----	-----	-----	-----	-----	-----	
22329					COMPONENT PLAN			
22330					FOR SCHEDULED			
22331					CASTES			
22332								
22333				*****		-----	-----	
22334				TOTAL (MH) 2,20,12,991		1,96,58,248	23,54,743	
22335								
22336								
22337			*****			-----	-----	
22338			TOTAL (DDO) 2,20,12,991			1,96,58,248	23,54,743	
22339								
22340								
22341	EDUCATION 2,974	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,974	1,000	
22342		DEPARTMENT OF EDUCATION, OTHER	SCHOOL, BUSSOWAL		AND			
22343		PUNJAB SERVICES						

22344

22345

109-GOVERNMENT
2,58,97,573

2,07,32,222

51,65,351

22346

SECONDARY

22347

SCHOOLS

22348

22349

789-SPECIAL
7,000

6,000

1,000

22350

COMPONENT
PLAN

22351

FOR
SCHEDULED

22352

CASTES

22353

22354

22355

TOTAL (MH)
2,59,07,547

2,07,40,196

51,67,351

22356

22357

22358

2235 200-OTHER
8,11,575

7,37,632

73,943

22359

PROGRAMMES

22360

22361

22362

TOTAL (MH)
8,11,575

7,37,632

73,943

22363

22364

22365

22366

TOTAL (DD0)
2,67,19,122

2,14,77,828

52,41,294

22367

22368

22369

HEADMASTER, GOVERNMENT HIGH
5,000

2202

104-TEACHERS

4,000

1,000

22370

SCHOOL, BUTA SINGH WALA RAJPURA
OTHER

AND

22371

SERVICES

22372

22373

109-GOVERNMENT
2,78,67,389

2,39,92,367

38,75,022

22374

SECONDARY

22375

SCHOOLS

22376

22377

22378

TOTAL (MH)
2,78,72,389

2,39,96,367

38,76,022

22379

22380

22381
22382

GOVERNMENT OF PUNJAB

374

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22383

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

22384

22385

22386	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
22387	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
22388	----- -----	-----	-----	-----	-----	-----	-----
22389	EDUCATION 1,22,045	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,22,045	0
22390		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, BUTA SINGH WALA RAJPURA				
22391		PUNJAB					
22392							
22393				***** -----		-----	-----
22394				TOTAL (MH) 1,22,045		1,22,045	0
22395							
22396							
22397			***** -----			-----	-----
22398			TOTAL (DDO) 2,79,94,434			2,41,18,412	38,76,022
22399							
22400							
22401			HEADMASTER,GOVERNMENT HIGH 5,000	2202	104-TEACHERS	1,508	3,492
22402			SCHOOL, BUTAHRI OTHER		AND		
22403					SERVICES		
22404							
22405					109-GOVERNMENT 1,36,57,425	1,17,36,656	19,20,769
22406					SECONDARY		

22407

SCHOOLS

22408

22409

22410

TOTAL (MH) 1,17,38,164 19,24,261
1,36,62,425

22411

22412

22413

2235 200-OTHER 1,00,000 0
1,00,000

22414

PROGRAMMES

22415

22416

22417

TOTAL (MH) 1,00,000 0
1,00,000

22418

22419

22420

22421

TOTAL (DDO) 1,18,38,164 19,24,261
1,37,62,425

22422

22423

22424

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 0 6,000
6,000

22425

SCHOOL, BUTALA AND
OTHER

22426

SERVICES

22427

22428

109-GOVERNMENT
1,37,14,098

1,13,08,950

24,05,148

22429

SECONDARY

22430

SCHOOLS

22431

22432

789-SPECIAL
1,000

0

1,000

22433

COMPONENT
PLAN

22434

FOR
SCHEDULED

22435

CASTES

22436

22437

22438

TOTAL (MH)
1,37,21,098

1,13,08,950

24,12,148

22439

22440

22441

22442

GOVERNMENT OF PUNJAB
375

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22443

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

22444

22445

22446

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

22447

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

22448

22449	-----					
22449			*****		-----	
22450	EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DD0)		1,13,08,950	24,12,148
	1,37,21,098					
22451		DEPARTMENT OF				
		EDUCATION,				
22452						
		PUNJAB				
22453						
22454						
22455						
22456		HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	79,05,589	19,76,439
		98,82,028				
22457		SCHOOL, BUTANA				
		SECONDARY				
22458				SCHOOLS		
22459						
22460				110 - ASSISTANCE	9,59,255	5,03,740
				14,62,995		
22461				TO		
22462				NON - GOVERNMENT		
22463				SECONDARY		
22464				SCHOOLS		
22465						
22466				789 - SPECIAL	3,000	2,000
				5,000		
22467				COMPONENT		
				PLAN		

22468				FOR SCHEDULED		
22469				CASTES		
22470						
22471			***** -----		-----	-----
22472			TOTAL (MH) 2,50,71,121		2,01,76,794	48,94,327
22473						
22474						
22475			***** -----		-----	-----
22476			TOTAL (DDO) 2,50,71,121		2,01,76,794	48,94,327
22477						
22478						
22479		HEADMASTER, GOVERNMENT HIGH 3,244	2202	104-TEACHERS	1,764	1,480
22480		SCHOOL, CHAHLAN WALI OTHER		AND		
22481				SERVICES		
22482						
22483				109-GOVERNMENT 1,15,85,818	1,04,98,930	10,86,888
22484				SECONDARY		
22485				SCHOOLS		
22486						
22487				789-SPECIAL	1,236	1,518

					2,754		
22488					COMPONENT PLAN		
22489					FOR SCHEDULED		
22490					CASTES		
22491							
22492				***** -----		-----	-----
22493				TOTAL (MH) 1,15,91,816		1,05,01,930	10,89,886
22494							
22495							
22496				2235 2,66,710	200-OTHER	1,04,210	1,62,500
22497					PROGRAMMES		
22498							
22499				***** -----		-----	-----
22500				TOTAL (MH) 2,66,710		1,04,210	1,62,500
22501							
22502			GOVERNMENT OF PUNJAB 376				Page
22503			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
22504							
22505							
22506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
22507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

22508	-----					

22509						
22510						
22511	*****			-----		

22512	EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)		1,06,06,140	12,52,386
	1,18,58,526					
22513		DEPARTMENT OF				
		EDUCATION,				
22514						
		PUNJAB				
22515						
22516						
22517						
22518		HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	4,000	0
		4,000				
22519		SCHOOL, CHAINA		AND		
		OTHER				
22520						
				SERVICES		
22521						
22522				109 - GOVERNMENT	1,78,29,092	12,11,217
				1,90,40,309		
22523						
				SECONDARY		
22524						
				SCHOOLS		
22525						
22526	*****			-----		

22527			TOTAL (MH)		1,79,37,302	13,73,717
			1,93,11,019			
22528						

22529						
22530			2235 15,688	200-OTHER	0	15,688
22531				PROGRAMMES		
22532						
22533			***** -----		-----	-----
22534			TOTAL (MH) 15,688		0	15,688
22535						
22536						
22537			***** -----		-----	-----
22538			TOTAL (DDO) 3,09,18,523		2,84,39,232	24,79,291
22539						
22540						
22541		HEADMASTER, GOVERNMENT HIGH 1,56,474	2202	001-DIRECTION	1,56,474	0
22542		SCHOOL, CHAK JAMAL GARH AND				
22543				ADMINISTRATION		
22544						
22545				104-TEACHERS 1,000	0	1,000
22546				AND OTHER		
22547				SERVICES		
22548						
22549				109-GOVERNMENT 2,88,04,231	2,44,79,350	43,24,881

22550				SECONDARY			
22551				SCHOOLS			
22552							
22553				789-SPECIAL 65,000		10,000	55,000
22554				COMPONENT PLAN			
22555				FOR SCHEDULED			
22556				CASTES			
22557							
22558				***** -----		-----	-----
22559				TOTAL (MH) 2,90,26,705		2,46,45,824	43,80,881

22563

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

22564

22565

22566	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
22567	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
22568	----- -----	-----	-----	-----	-----	-----	-----

22569

22570	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	48,940	0
-------	-----------	--------------------------	-----------------------------	------	-----------	--------	---

48,940						
22571	DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, CHAK JAMAL GARH				
22572	PUNJAB					
22573						
22574			*****			
22575			TOTAL (MH)	2,46,94,764	43,80,881	
22576			2,90,75,645			
22577						
22578			*****			
22579			TOTAL (DDO)	2,46,94,764	43,80,881	
22580			2,90,75,645			
22581						
22582	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,41,370	0	
22583	SCHOOL, CHAK KALAN					
22584	SECONDARY		SCHOOLS			
22585						
22586			789-SPECIAL	3,000	0	
22587			3,000			
22588			COMPONENT			
22589			PLAN			
22590			FOR			
			SCHEDULED			
			CASTES			

22591			*****			

22592			TOTAL (MH)		1, 44, 370	0
			1, 44, 370			
22593						
22594						
22595			2235	200-OTHER	1, 090	0
			1, 090			
22596				PROGRAMMES		
22597						
22598			*****			

22599			TOTAL (MH)		1, 090	0
			1, 090			
22600						
22601						
22602			*****			

22603			TOTAL (DDO)		1, 45, 460	0
			1, 45, 460			
22604						
22605						
22606		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1, 000
		1, 000				
22607		SCHOOL, CHAK RANUAN, BANGA		AND		
		OTHER				
22608				SERVICES		
22609						
22610				109- GOVERNMENT	98, 42, 289	13, 93, 060
				1, 12, 35, 349		
22611				SECONDARY		

22612

SCHOOLS

22613

22614

789-SPECIAL
5,000

4,000

1,000

22615

COMPONENT
PLAN

22616

FOR
SCHEDULED

22617

CASTES

22618

22619

22620

TOTAL (MH)
1,12,41,349

98,46,289

13,95,060

22621

22622

GOVERNMENT OF PUNJAB
378

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22623

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

22624

22625

22626

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

22627

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

22628

22629

22630

22631

EDUCATION
16,800

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2235

102-CHILD

0

16,800

22632

DEPARTMENT OF EDUCATION,
WELFARE

SCHOOL, CHAK RANUAN, BANGA

22633	PUNJAB					
22634						
22635			200-OTHER 15,416		15,416	0
22636			PROGRAMMES			
22637						
22638			***** -----		-----	-----
22639			TOTAL (MH) 32,216		15,416	16,800
22640						
22641						
22642			***** -----		-----	-----
22643			TOTAL (DD0) 1,12,73,565		98,61,705	14,11,860
22644						
22645						
22646		HEADMASTER, GOVERNMENT HIGH 1,20,90,036	2202	109-GOVERNMENT	1,09,95,387	10,94,649
22647		SCHOOL, CHAKMAFI SECONDARY				
22648				SCHOOLS		
22649						
22650				789-SPECIAL 5,000	3,000	2,000
22651				COMPONENT PLAN		
22652				FOR SCHEDULED		

22653	CASTES				
22654					
22655	*****		-----		
22656	TOTAL (MH)		1,09,98,387	10,96,649	
22657	1,20,95,036				
22658					
22659	2235	200-OTHER	36,680	0	
22660	36,680				
22661	PROGRAMMES				
22662	*****		-----		
22663	TOTAL (MH)		36,680	0	
22664	36,680				
22665					
22666	*****		-----		
22667	TOTAL (DD0)		1,10,35,067	10,96,649	
22668	1,21,31,716				
22669					
22670	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	7,000	4,000
22671	SCHOOL, CHAKOKI		AND		
22672	OTHER				
22673	SERVICES				
22674			109-GOVERNMENT	1,25,89,163	26,06,539
			1,51,95,702		

22675				SECONDARY			
22676				SCHOOLS			
22677							
22678				789-SPECIAL 2,000		0	2,000
22679				COMPONENT PLAN			
22680				FOR SCHEDULED			
22681							
22682			GOVERNMENT OF PUNJAB 379				Page
22683			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
22684							
22685							
22686	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
22687	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
22688	----- -----						
22689					CASTES		
22690							
22691				***** -----		-----	-----
22692				TOTAL (MH) 1,52,08,702		1,25,96,163	26,12,539
22693							
22694							

22695			***** -----			-----	-----
22696			TOTAL (DD0) 1,52,08,702			1,25,96,163	26,12,539
22697							
22698							
22699	EDUCATION 2,384	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		1,909	475
22700		DEPARTMENT OF EDUCATION, OTHER		AND			
22701		PUNJAB SERVICES					
22702							
22703				109-GOVERNMENT 2,15,66,157		1,95,93,343	19,72,814
22704				SECONDARY			
22705				SCHOOLS			
22706							
22707				789-SPECIAL 2,613		2,090	523
22708				COMPONENT PLAN			
22709				FOR SCHEDULED			
22710				CASTES			
22711							
22712			***** -----			-----	-----
22713			TOTAL (MH) 2,15,71,154			1,95,97,342	19,73,812
22714							

22715

22716

2235
10,000

104-DEPOSIT

10,000

0

22717

LINKED

22718

INSURANCE

22719

SCHEME-GOVERNME

22720

NT
PROVIDENT

22721

FUND

22722

22723

107-SWATANTRATA
15,740

15,740

0

22724

SAINIK
SAMMAN

22725

PENSION
SCHEME

22726

22727

200-OTHER
1,25,477

1,25,477

0

22728

PROGRAMMES

22729

22730

22731

TOTAL(MH)
1,51,217

1,51,217

0

22732

22733

22734

22735

22736

22737

22738

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22742

22743

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22747

22748

22749

22750

22751

22752

22753

22754

22755

TOTAL (DDO)
2,17,22,371

1,97,48,559 19,73,812

HEADMASTER, GOVERNMENT HIGH
5,000

2202

104-TEACHERS

4,000

1,000

SCHOOL, CHANIAN
OTHER

AND

SERVICES

GOVERNMENT OF PUNJAB
380

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 53,25,747	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,98,027	5,27,720
------------------------	--------------------------	-----------------------------	------	----------------	-----------	----------

DEPARTMENT OF EDUCATION,
SECONDARY

SCHOOL, CHANIAN

PUNJAB
SCHOOLS

TOTAL (MH)
53,30,747

48,02,027 5,28,720

22756

22757

22758

22759

22760

22761

22762

22763

22764

22765

22766

22767

22768

22769

22770

22771

22772

22773

22774

22775

TOTAL (DDO)
53,30,747

48,02,027

5,28,720

HEADMASTER, GOVERNMENT HIGH
67,100

2202

104-INSPECTION

67,100

0

SCHOOL,
CHASHMA

104-TEACHERS
1,000

1,000

0

AND
OTHER

SERVICES

109-GOVERNMENT
2,56,355

2,56,355

0

SECONDARY

SCHOOLS

789-SPECIAL
5,000

5,000

0

COMPONENT
PLAN

FOR
SCHEDULED

22776

CASTES

22777

22778

22779

TOTAL (MH) 3,29,455 0
3,29,455

22780

22781

22782

22783

TOTAL (DD0) 3,29,455 0
3,29,455

22784

22785

22786

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 22,82,954 0
22,82,954

22787

SCHOOL, CHATHE WALA PRIMARY
SCHOOLS

22788

22789

109-GOVERNMENT 82,63,980 8,57,836
91,21,816

22790

SECONDARY

22791

SCHOOLS

22792

22793

789-SPECIAL 4,000 1,000
5,000

22794

COMPONENT
PLAN

22795

FOR
SCHEDULED

22796

CASTES

22797

22798

22799

TOTAL (MH) 1,05,50,934 8,58,836
1,14,09,770

22800

22801
22802

GOVERNMENT OF PUNJAB Page
381

22803

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

22804

22805

22806 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

22807 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

22808 -----

22809

22810 EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2235 200-OTHER 0 45,734
45,734

22811 DEPARTMENT OF EDUCATION, SCHOOL, CHATHE WALA
PROGRAMMES

22812 PUNJAB

22813

22814 *****

22815 TOTAL (MH) 1,05,50,934 9,04,570
1,14,55,504

22816

22817

22818 *****

22819	TOTAL (DD0)				1,05,50,934	9,04,570
	1,14,55,504					
22820						
22821						
22822	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		384	0
	384					
22823	SCHOOL, CHATT RAJPURA		AND			
	OTHER					
22824			SERVICES			
22825						
22826			109-GOVERNMENT		68,693	0
			68,693			
22827			SECONDARY			
22828			SCHOOLS			
22829						
22830		*****				
22831	TOTAL (MH)				69,077	0
	69,077					
22832						
22833						
22834	*****					
22835	TOTAL (DD0)				69,077	0
	69,077					
22836						
22837						
22838	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		75,30,999	7,60,256
	82,91,255					
22839	SCHOOL, CHAUKIMAN					
	SECONDARY					

22840			SCHOOLS		
22841					
22842			789-SPECIAL 5,000	4,000	1,000
22843			COMPONENT PLAN		
22844			FOR SCHEDULED		
22845			CASTES		
22846					
22847		***** -----		-----	-----
22848			TOTAL (MH) 82,96,255	75,34,999	7,61,256
22849					
22850					
22851		***** -----		-----	-----
22852			TOTAL (DDO) 82,96,255	75,34,999	7,61,256
22853					
22854					
22855		HEADMASTER, GOVERNMENT HIGH 2,361	2202	104-TEACHERS	1,884
22856		SCHOOL, CHAWINDA KALAN OTHER		AND	477
22857				SERVICES	
22858					
22859				109-GOVERNMENT 1,26,24,418	1,14,84,392
					11,40,026

22860

SECONDARY

22861

22862

GOVERNMENT OF PUNJAB
382

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22863

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

22864

22865

22866

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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22867

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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22868

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-----	-----					

22869

SCHOOLS

22870

22871

EDUCATION 2,612	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	2,087	525
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22872

DEPARTMENT OF EDUCATION, PLAN	SCHOOL, CHAWINDA KALAN	COMPONENT
----------------------------------	------------------------	-----------

22873

PUNJAB SCHEDULED	FOR
---------------------	-----

22874

CASTES

22875

22876

*****	-----	-----

22877

TOTAL (MH)	1,14,88,363	11,41,028
1,26,29,391		

22878

22879

22880

*****	-----	-----

22881

TOTAL (DDO)	1,14,88,363	11,41,028
1,26,29,391		

22882

22883

22884

HEADMASTER, GOVERNMENT HIGH
1,06,04,632

2202

109-GOVERNMENT

96,75,044

9,29,588

22885

SCHOOL, CHEEMNA
SECONDARY

22886

SCHOOLS

22887

22888

789-SPECIAL
5,000

4,000

1,000

22889

COMPONENT
PLAN

22890

FOR
SCHEDULED

22891

CASTES

22892

22893

22894

TOTAL (MH)
1,06,09,632

96,79,044

9,30,588

22895

22896

22897

2235
3,101

200-OTHER

3,101

0

22898

PROGRAMMES

22899

22900

22901

TOTAL (MH)
3,101

3,101

0

22902

22903

22904

22905

TOTAL (DD0) 96,82,145 9,30,588
1,06,12,733

22906

22907

22908

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 3,000 0
3,000

22909

SCHOOL, CHEHERU AND
OTHER

22910

SERVICES

22911

22912

109-GOVERNMENT 1,49,60,885 36,29,958
1,85,90,843

22913

SECONDARY

22914

SCHOOLS

22915

22916

789-SPECIAL 5,000 0
5,000

22917

COMPONENT
PLAN

22918

FOR
SCHEDULED

22919

CASTES

22920

22921	GOVERNMENT OF PUNJAB							Page
22922	383							
22923	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
22924								
22925								
22926	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
22927	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
22928	-----	-----	-----	-----	-----	-----	-----	
22929				*****		-----	-----	
22930	EDUCATION 1,85,98,843	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		1,49,68,885	36,29,958	
22931		DEPARTMENT OF EDUCATION, CHEHERU	SCHOOL,					
22932		PUNJAB						
22933								
22934								
22935								
22936			*****			-----	-----	
22937			TOTAL (DDO) 1,85,98,843			1,49,68,885	36,29,958	
22938								
22939								
22940			HEADMASTER, GOVERNMENT HIGH 68,64,069	2202	109-GOVERNMENT	62,05,895	6,58,174	
22941			SCHOOL, CHHAJWAL SECONDARY					
22942					SCHOOLS			
22943								
22944					789-SPECIAL 5,000	4,000	1,000	

22945				COMPONENT PLAN		
22946				FOR SCHEDULED		
22947				CASTES		
22948						
22949			***** -----		-----	-----
22950			TOTAL (MH) 2,54,67,912		2,11,78,780	42,89,132
22951						
22952						
22953			***** -----		-----	-----
22954			TOTAL (DDO) 2,54,67,912		2,11,78,780	42,89,132
22955						
22956						
22957		HEADMASTER, GOVERNMENT HIGH 2,385	2202	104 - TEACHERS	1,910	475
22958		SCHOOL, CHHANGALA OTHER		AND		
22959				SERVICES		
22960						
22961				109 - GOVERNMENT 2,44,81,063	2,21,15,931	23,65,132
22962				SECONDARY		
22963				SCHOOLS		

22964

22965

789-SPECIAL
2,6122,089523

22966

COMPONENT
PLAN

22967

FOR
SCHEDULED

22968

CASTES

22969

22970

*****-----

22971

TOTAL (MH)
2,44,86,0602,21,19,93023,66,130

22972

22973

22974

2235200-OTHER
1,28,13610,5751,17,561

22975

PROGRAMMES

22976

22977

*****-----

22978

TOTAL (MH)
1,28,13610,5751,17,561

22979

22980

22981

22982

GOVERNMENT OF PUNJAB
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22983

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

22984

22985							
22986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
22987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
22988	----- -----			-----	-----	-----	-----
22989			***** -----			-----	-----
22990	EDUCATION 2,46,14,196	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			2,21,30,505	24,83,691
22991		DEPARTMENT OF EDUCATION,					
22992		PUNJAB					
22993							
22994							
22995							
22996			HEADMASTER, GOVERNMENT HIGH 89,782	2202	109-GOVERNMENT	89,782	0
22997			SCHOOL, CHHOSONA SECONDARY				
22998					SCHOOLS		
22999							
23000				***** -----		-----	-----
23001				TOTAL(MH) 2,17,918		1,00,357	1,17,561
23002							
23003							
23004				2235 97,782	200-OTHER	97,782	0
23005					PROGRAMMES		
23006							

23007		*****				

23008		TOTAL (MH)		97,782		0
		97,782				
23009						
23010						
23011		*****				

23012		TOTAL (DD0)		2,23,18,069		24,83,691
		2,48,01,760				
23013						
23014						
23015		HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	4,000
		4,000				
23016		SCHOOL, CHOHLA SAHIB				
		PROGRAMMES				
23017						
23018		*****				

23019		TOTAL (MH)		0		4,000
		4,000				
23020						
23021						
23022		*****				

23023		TOTAL (DD0)		0		4,000
		4,000				
23024						
23025						
23026		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,000	1,000
		5,000				
23027		SCHOOL, CHOWANI MOHALLA		AND		
		OTHER				
23028				SERVICES		
23029						

23030				109 - GOVERNMENT 71,95,059		65,23,733	6,71,326
23031				SECONDARY			
23032				SCHOOLS			
23033							
23034				***** -----		-----	-----
23035				TOTAL (MH) 72,00,059		65,27,733	6,72,326
23036							
23037							
23038				***** -----		-----	-----
23039				TOTAL (DDO) 72,00,059		65,27,733	6,72,326

23040							
23041							
23042			GOVERNMENT OF PUNJAB 385				Page

23043 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

23044

23045

23046	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
23047	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
23048	----- -----	-----	-----	-----	-----	-----	-----

23049

23050	EDUCATION 1,43,569	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,43,569	0
23051		DEPARTMENT OF EDUCATION, AND	SCHOOL, CHUGHAN KALAN				
23052		PUNJAB					

ADMINISTRATION

23053

23054

103-GOVERNMENT
3,805

3,805

0

23055

COLLEGES
AND

23056

INSTITUTES

23057

23058

109-GOVERNMENT
1,00,77,871

97,44,969

3,32,902

23059

SECONDARY

23060

SCHOOLS

23061

23062

23063

TOTAL (MH)
1,74,25,304

1,64,20,076

10,05,228

23064

23065

23066

2235
1,62,090

200-OTHER

1,62,090

0

23067

PROGRAMMES

23068

23069

23070

TOTAL (MH)
1,62,090

1,62,090

0

23071

23072

23073

23074

23075

23076

23077

23078

23079

23080

23081

23082

23083

23084

23085

23086

23087

23088

23089

23090

23091

23092

23093

TOTAL (DD0)
1,75,87,394

1,65,82,166 10,05,228

HEADMASTER, GOVERNMENT HIGH
5,000

2202

104-TEACHERS

4,000

1,000

SCHOOL, DAD
OTHER

AND

SERVICES

109-GOVERNMENT
1,74,55,763

1,58,04,483

16,51,280

SECONDARY

SCHOOLS

TOTAL (MH)
1,74,60,763

1,58,08,483

16,52,280

TOTAL (DD0)
1,74,60,763

1,58,08,483

16,52,280

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,910

475

				2,385			
23094			SCHOOL, DADIAL OTHER		AND		
23095					SERVICES		
23096							
23097					109-GOVERNMENT 98,73,059	90,27,889	8,45,170
23098					SECONDARY		
23099					SCHOOLS		
23100							
23101							
23102			GOVERNMENT OF PUNJAB 386				Page
23103			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
23104							
23105							
23106	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
23107	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
23108	----- -----	-----	-----	-----	-----	-----	-----
23109	EDUCATION 2,613	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	2,090	523
23110		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, DADIAL		COMPONENT		
23111		PUNJAB SCHEDULED			FOR		
23112					CASTES		
23113							
23114				***** -----		-----	-----

23115			TOTAL (MH) 98,78,057		90,31,889	8,46,168
23116						
23117						
23118			***** -----		-----	-----
23119			TOTAL (DDO) 98,78,057		90,31,889	8,46,168
23120						
23121						
23122		HEADMASTER, GOVERNMENT HIGH 1,81,30,875	2202	101-GOVERNMENT	1,81,30,875	0
23123		SCHOOL, DADU MAJRA SCHOOLS		PRIMARY		
23124						
23125				104-TEACHERS 2,367	1,899	468
23126				AND OTHER		
23127				SERVICES		
23128						
23129				109-GOVERNMENT 2,10,48,750	1,90,20,010	20,28,740
23130				SECONDARY		
23131				SCHOOLS		
23132						
23133				789-SPECIAL 2,725	1,665	1,060
23134				COMPONENT PLAN		

23135				FOR SCHEDULED		
23136				CASTES		
23137						
23138			***** -----		-----	-----
23139			TOTAL (MH) 3,91,84,717		3,71,54,449	20,30,268
23140						
23141						
23142			2235 28,265	200-OTHER	28,265	0
23143				PROGRAMMES		
23144						
23145			***** -----		-----	-----
23146			TOTAL (MH) 28,265		28,265	0
23147						
23148						
23149			***** -----		-----	-----
23150			TOTAL (DDO) 3,92,12,982		3,71,82,714	20,30,268
23151						
23152						
23153		HEADMASTER, GOVERNMENT HIGH 1,14,92,246	2202	109-GOVERNMENT	1,04,31,366	10,60,880
23154		SCHOOL, DADUWAL SECONDARY				
23155						

	SCHOOLS						
23156							
23157				789-SPECIAL 5,000		4,000	1,000
23158				COMPONENT PLAN			
23159				FOR SCHEDULED			
23160				CASTES			
23161							
23162	GOVERNMENT OF PUNJAB 387						Page
23163	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
23164							
23165							
23166	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
23167	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
23168	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
23169							
23170				***** -----	----- -----		
23171				TOTAL (MH) 1,14,97,246	1,04,35,366 10,61,880		
23172							
23173							
23174	EDUCATION 1,179	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	1,179
23175		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, DADUWAL				
23176		PUNJAB					

23177

23178

23179

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23182

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23189

23190

23191

23192

23193

23194

23195

23196

TOTAL (MH)
1,179

0

1,179

TOTAL (DDO)
1,14,98,425

1,04,35,366

10,63,059

HEADMASTER, GOVERNMENT HIGH
1,905

2202

104-TEACHERS

1,905

0

SCHOOL, DAFTRIWALA
OTHER

AND

SERVICES

109-GOVERNMENT
1,88,35,322

1,69,39,130

18,96,192

SECONDARY

SCHOOLS

789-SPECIAL
3,093

3,093

0

COMPONENT
PLAN

FOR
SCHEDULED

23197

CASTES

23198

23199

23200

TOTAL (MH) 1,69,44,128 18,96,192
1,88,40,320

23201

23202

23203

2235 200-OTHER 2,83,292 73,971
3,57,263

23204

PROGRAMMES

23205

23206

23207

TOTAL (MH) 2,83,292 73,971
3,57,263

23208

23209

23210

23211

TOTAL (DDO) 1,72,27,420 19,70,163
1,91,97,583

23212

23213

23214

HEADMASTER, GOVERNMENT HIGH 2202 789-SPECIAL 1,000 0
1,000

23215

SCHOOL, DAHERI COMPONENT
PLAN

23216

FOR
SCHEDULED

23217

CASTES

23218

23219

23220

23221

23222

23223

23224

23225

23226

23227

23228

23229

23230

23231

23232

23233

23234

23235

23236

23237

23238

23239

23240

TOTAL (MH)
1,000

GOVERNMENT OF PUNJAB
388

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

Page

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

EDUCATION 1,000	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,000	0
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DEPARTMENT OF
EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH
10,98,491

2202	109-GOVERNMENT	10,98,491	0
------	----------------	-----------	---

SCHOOL, DAKHU
SECONDARY

SCHOOLS

23241						
23242		*****				
23243		TOTAL (MH)		10,99,491		0
23244		10,99,491				
23245						
23246		*****				
23247		TOTAL (DDO)		10,99,491		0
23248		10,99,491				
23249						
23250	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	96,19,770	11,07,759	
23251	SCHOOL, DALLA					
23252	SECONDARY					
23253			SCHOOLS			
23254			789-SPECIAL	4,000	1,000	
23255			5,000			
23256			COMPONENT			
23257			PLAN			
23258			FOR			
23259			SCHEDULED			
23260			CASTES			
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23561						
23562						

23261

23262

23263

2235

200-OTHER

36,200

36,200

0

23264

PROGRAMMES

23265

23266

23267

TOTAL (MH)

36,200

36,200

0

23268

23269

23270

23271

TOTAL (DDO)

1,07,68,729

96,59,970

11,08,759

23272

23273

23274

HEADMASTER, GOVERNMENT HIGH

1,000

2202

104-TEACHERS

1,000

0

23275

SCHOOL, DARBAR PANDORI

OTHER

AND

23276

SERVICES

23277

23278

109-GOVERNMENT

24,136

24,136

0

23279

SECONDARY

23280

SCHOOLS

23281

23283

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

23284

23285

23286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
23287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

23288

23289

23290	EDUCATION 1,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,000	0
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23291		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, DARBAR PANDORI		COMPONENT		
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23292		PUNJAB SCHEDULED			FOR		
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23293					CASTES		
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23294

23295				***** -----		-----	-----
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23296				TOTAL (MH) 26,136		26,136	0
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23297

23298

23299		***** -----				-----	-----
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23300			TOTAL (DD0) 26,136			26,136	0
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23301

23302

23303			HEADMASTER, GOVERNMENT HIGH 2,387	2202	104 -TEACHERS	1,913	474
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23304			SCHOOL, DAROULI OTHER		AND		
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23305		SERVICES		
23306				
23307		109-GOVERNMENT 1,33,10,498	1,15,89,694	17,20,804
23308		SECONDARY		
23309		SCHOOLS		
23310				
23311		789-SPECIAL 2,613	2,087	526
23312		COMPONENT PLAN		
23313		FOR SCHEDULED		
23314		CASTES		
23315				
23316		***** -----	-----	-----
23317		TOTAL (MH) 1,33,15,498	1,15,93,694	17,21,804
23318				
23319				
23320	2235 33,400	200-OTHER	3,400	30,000
23321		PROGRAMMES		
23322				
23323		***** -----	-----	-----

23324			TOTAL (MH)		3,400	30,000
			33,400			
23325						
23326						
23327		*****				

23328		TOTAL (DD0)			1,15,97,094	17,51,804
		1,33,48,898				
23329						
23330						
23331		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,913	474
		2,387				
23332		SCHOOL, DASGRAIN		AND		
		OTHER				
23333				SERVICES		
23334						
23335				109-GOVERNMENT	1,99,84,422	18,77,600
				2,18,62,022		
23336				SECONDARY		
23337				SCHOOLS		
23338						
23339				789-SPECIAL	2,087	526
				2,613		
23340				COMPONENT		
				PLAN		

23345

23346	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
23347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
23348	----- -----	-----	-----	-----	-----	-----	-----
23349					FOR SCHEDULED		
23350					CASTES		
23351							
23352				***** -----		-----	-----
23353				TOTAL (MH) 2,18,67,022		1,99,88,422	18,78,600
23354							
23355							
23356			***** -----			-----	-----
23357			TOTAL (DDO) 2,18,67,022			1,99,88,422	18,78,600
23358							
23359							
23360	EDUCATION 1,903	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	0	1,903
23361		DEPARTMENT OF EDUCATION, OTHER	SCHOOL, DATARPUR		AND		
23362		PUNJAB SERVICES					
23363							
23364					109 - GOVERNMENT 2,93,43,516	2,56,23,934	37,19,582
23365					SECONDARY		

23366			SCHOOLS		
23367					
23368			789-SPECIAL 2,087	0	2,087
23369			COMPONENT PLAN		
23370			FOR SCHEDULED		
23371			CASTES		
23372					
23373			***** -----	-----	-----
23374			TOTAL (MH) 2,93,47,506	2,56,23,934	37,23,572
23375					
23376					
23377			2235 4,265	200-OTHER 4,265	0
23378			PROGRAMMES		
23379					
23380			***** -----	-----	-----
23381			TOTAL (MH) 4,265	4,265	0
23382					
23383					
23384			***** -----	-----	-----
23385			TOTAL (DD0) 2,93,51,771	2,56,28,199	37,23,572

23386

23387

23388

HEADMASTER, GOVERNMENT HIGH
1,06,200

2202

109-GOVERNMENT

1,06,200

0

23389

SCHOOL, DAULATPUR
SECONDARY

23390

SCHOOLS

23391

23392

23393

TOTAL (MH)
1,06,200

1,06,200

0

23394

23395

23396

2235
4,070

200-OTHER

4,070

0

23397

PROGRAMMES

23398

23399

23400

TOTAL (MH)
4,070

4,070

0

23401

23402

GOVERNMENT OF PUNJAB
391

Page

23403

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

23404

23405

23406

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

23407

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

23408

23409

23410

23411

23412

EDUCATION
1, 10, 270

SECRETARY TO GOVERNMENT,

TOTAL (DDO)

1, 10, 270

0

23413

DEPARTMENT OF
EDUCATION,

23414

PUNJAB

23415

23416

23417

23418

HEADMASTER, GOVERNMENT HIGH
5,000

2202

104-TEACHERS

4,000

1,000

23419

SCHOOL, DAULATPUR DHULA
OTHER

AND

23420

SERVICES

23421

23422

109 - GOVERNMENT
30,91,075

27, 87, 427

3,03,648

23423

SECONDARY

23424

SCHOOLS

23425

23426

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23427

TOTAL (MH)
31,00,145

27, 95, 497

3,04,648

23428

23429

23430		2235	200-OTHER	58,049	2,00,000
		2,58,049			
23431			PROGRAMMES		
23432					
23433		*****			

23434		TOTAL (MH)		58,049	2,00,000
		2,58,049			
23435					
23436					
23437		*****			

23438		TOTAL (DDO)		29,59,746	5,04,648
		34,64,394			
23439					
23440					
23441	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,000	1,000
	3,000				
23442	SCHOOL, DAYAL PURA MIRZA		AND		
	OTHER				
23443			SERVICES		
23444					
23445			109-GOVERNMENT	2,35,32,555	25,23,198
			2,60,55,753		
23446			SECONDARY		
23447			SCHOOLS		
23448					
23449			789-SPECIAL	2,000	0
			2,000		

23450	COMPONENT PLAN					
23451	FOR SCHEDULED					
23452	CASTES					
23453						
23454	*****			-----	-----	
23455	TOTAL (MH)			2, 35, 36, 555	25, 24, 198	
23456	2, 60, 60, 753					
23457						
23458	2235			200-OTHER	5, 824	0
23459	5, 824					
23459	PROGRAMMES					
23460						
23461						
23462	GOVERNMENT OF PUNJAB					Page
	392					
23463	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
23464						
23465						
23466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
23467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
23468	-----	-----	-----	-----	-----	-----

23469	*****			-----	-----	

23470	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)	5, 824	0
	5, 824					

23471	DEPARTMENT OF EDUCATION, SCHOOL, DAYAL PURA MIRZA					
23472	PUNJAB					
23473						
23474						
23475						
23476		***** -----			-----	-----
23477		TOTAL (DDO) 2,60,66,577			2,35,42,379	25,24,198
23478						
23479						
23480		HEADMASTER, GOVERNMENT HIGH 5,000	2202	104-TEACHERS	4,000	1,000
23481		SCHOOL, DAYALPUR OTHER		AND		
23482				SERVICES		
23483						
23484				109-GOVERNMENT 91,06,076	83,05,268	8,00,808
23485				SECONDARY		
23486				SCHOOLS		
23487						
23488			***** -----		-----	-----
23489			TOTAL (MH) 91,16,900		83,15,092	8,01,808
23490						
23491						
23492		***** -----			-----	-----

23493	TOTAL (DD0) 3,51,77,653			3,18,51,647	33,26,006
23494					
23495					
23496	HEADMASTER, GOVERNMENT HIGH 94,51,532	2202	109 - GOVERNMENT	85,89,502	8,62,030
23497	SCHOOL, DEHARKA SECONDARY				
23498			SCHOOLS		
23499					
23500			789 - SPECIAL 5,000	4,000	1,000
23501			COMPONENT PLAN		
23502			FOR SCHEDULED		
23503			CASTES		
23504					
23505		***** -----		-----	-----
23506		TOTAL (MH) 94,56,532		85,93,502	8,63,030
23507					
23508					
23509		2235 2,15,679	200 - OTHER	2,15,679	0
23510			PROGRAMMES		
23511					
23512		***** -----		-----	-----

23513	TOTAL (MH)				2,15,679	0		
23514								
23515								
23516	*****				-----	-----		
23517	TOTAL (DDO)				88,09,181	8,63,030		
23518								
23519								
23520	HEADMASTER, GOVERNMENT HIGH				2202	104-TEACHERS	1,548	836
23521								
23522	GOVERNMENT OF PUNJAB							
23523	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH							
23524	2022							
23525								
23526	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
23527	PROGRESSIVE							
23527	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
23528	EXPENDITURE							
23528	-----	-----	-----	-----	-----	-----	-----	
23528	-----							
23529	SCHOOL, DEHRIWALA				AND			
23529	OTHER							
23530								
23530					SERVICES			
23531								
23532	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,06,88,127	10,63,473	
23532	1,17,51,600							
23533		DEPARTMENT OF EDUCATION,	SCHOOL, DEHRIWALA					
23533		SECONDARY						
23534		PUNJAB						
23534		SCHOOLS						
23535								
23536					789-SPECIAL	2,890	1,287	

				4,177		
23537				COMPONENT PLAN		
23538				FOR SCHEDULED		
23539				CASTES		
23540						
23541			***** -----		-----	-----
23542			TOTAL (MH) 1,17,58,161		1,06,92,565	10,65,596
23543						
23544						
23545		***** -----			-----	-----
23546		TOTAL (DDO) 1,17,58,161			1,06,92,565	10,65,596
23547						
23548						
23549	HEADMASTER, GOVERNMENT HIGH 2,385	2202	104-TEACHERS		1,910	475
23550	SCHOOL, DENOWAL KALAN OTHER		AND			
23551			SERVICES			
23552						
23553			109-GOVERNMENT 1,36,36,919		1,18,51,812	17,85,107
23554			SECONDARY			
23555			SCHOOLS			

23556						
23557			789-SPECIAL 2,612		2,089	523
23558			COMPONENT PLAN			
23559			FOR SCHEDULED			
23560			CASTES			
23561						
23562			***** -----		-----	-----
23563			TOTAL (MH) 1,36,41,916		1,18,55,811	17,86,105
23564						
23565						
23566			2235 10,000	104-DEPOSIT	10,000	0
23567				LINKED		
23568				INSURANCE		
23569				SCHEME - GOVERNME		
23570				NT PROVIDENT		
23571				FUND		
23572						
23573				200-OTHER 2,15,592	2,15,592	0

23574

PROGRAMMES

23575

23576

23577

TOTAL (MH) 2, 25, 592 0
2, 25, 592

23578

23579

23580

23581
23582

GOVERNMENT OF PUNJAB
394 Page

23583

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

23584

23585

23586 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

23587 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

23588 -----

23589 TOTAL (DDO) 1, 20, 81, 403 17, 86, 105
1, 38, 67, 508

23590

23591

23592 EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 5, 000 0
5, 000

23593 DEPARTMENT OF EDUCATION, SCHOOL, DEVI NAGAR RAJPURA AND
OTHER

23594 PUNJAB SERVICES

23595

23596 109-GOVERNMENT 1, 21, 46, 786 16, 65, 557
1, 38, 12, 343

23597

SECONDARY

23598

SCHOOLS

23599

23600

789-SPECIAL
1,650

1,650

0

23601

COMPONENT
PLAN

23602

FOR
SCHEDULED

23603

CASTES

23604

23605

23606

TOTAL (MH)
1,40,44,585

1,23,79,028

16,65,557

23607

23608

23609

2235
1,36,078

200-OTHER

1,36,078

0

23610

PROGRAMMES

23611

23612

23613

TOTAL (MH)
1,36,078

1,36,078

0

23614

23615

23616	***** -----			-----
23617	TOTAL (DDO) 2,78,22,579			2,43,70,91734,51,662
23618				
23619				
23620	HEADMASTER, GOVERNMENT HIGH 13,177	2202	109-GOVERNMENT	13,1770
23621	SCHOOL, DHABRA SECONDARY			
23622			SCHOOLS	
23623				
23624		***** -----		-----
23625		TOTAL (MH) 13,177		13,1770
23626				
23627				
23628	***** -----			-----
23629	TOTAL (DDO) 13,177			13,1770
23630				
23631				
23632	HEADMASTER, GOVERNMENT HIGH 15,158	2235	200-OTHER	015,158
23633	SCHOOL, DHADA KALAN PROGRAMMES			
23634				
23635		***** -----		-----
23636		TOTAL (MH) 15,158		015,158
23637				
23638				

23661		TOTAL (MH) 2,09,26,936		1,88,63,579	20,63,357
23662					
23663					
23664		2235 98,909	200-OTHER	98,909	0
23665			PROGRAMMES		
23666					
23667		***** -----		-----	-----
23668		TOTAL (MH) 98,909		98,909	0
23669					
23670					
23671		***** -----		-----	-----
23672		TOTAL (DDO) 2,10,25,845		1,89,62,488	20,63,357
23673					
23674					
23675	HEADMASTER, GOVERNMENT HIGH 2,385	2202	104-TEACHERS	1,910	475
23676	SCHOOL, DHADDAR OTHER		AND		
23677			SERVICES		
23678					
23679			109-GOVERNMENT 1,11,24,988	1,01,89,031	9,35,957
23680			SECONDARY		
23681			SCHOOLS		

23682

23683

789-SPECIAL
2,6132,090523

23684

COMPONENT
PLAN

23685

FOR
SCHEDULED

23686

CASTES

23687

23688

23689

TOTAL (MH)
1,11,29,9861,01,93,0319,36,955

23690

23691

23692

2235200-OTHER
2,20,84920,8492,00,000

23693

PROGRAMMES

23694

23695

23696

TOTAL (MH)
2,20,84920,8492,00,000

23697

23698

23699

23700

TOTAL (DDO)
1,13,50,8351,02,13,88011,36,955

23701

23702

23703 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

23704

23705

23706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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23707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
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23708 -----

23709

23710

23711	EDUCATION 389	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	389
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23712 DEPARTMENT OF EDUCATION, SCHOOL, DHADE AND
OTHER

23713 PUNJAB
SERVICES

23714

23715	109-GOVERNMENT 15, 53, 877	14, 13, 549	1, 40, 328
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23716 SECONDARY

23717

SCHOOLS

23718

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23719                                     *****
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23720	TOTAL (MH)	14,13,549	1,40,717
	15,54,266		

23721

23722

23723 *****-----

23724	TOTAL (DDO)	14, 13, 549	1, 40, 717
	15, 54, 266		

23725

23726

23727

HEADMASTER, GOVERNMENT HIGH
2,000

2202

104-TEACHERS

1,000

1,000

23728

SCHOOL, DHADIOLA NAZORA
OTHER

AND

23729

SERVICES

23730

23731

109-GOVERNMENT
1,70,69,512

1,46,51,511

24,18,001

23732

SECONDARY

23733

SCHOOLS

23734

23735

789-SPECIAL
4,416

3,416

1,000

23736

COMPONENT
PLAN

23737

FOR
SCHEDULED

23738

CASTES

23739

23740

23741

TOTAL (MH)
1,70,75,928

1,46,55,927

24,20,001

23742

23743

23744

2235
18,816

200-OTHER

18,816

0

23745

PROGRAMMES

23746

23747

23748

TOTAL (MH)
18,816

18,816

0

23749

23750

23751

23752

TOTAL (DDO)
1,70,94,744

1,46,74,743

24,20,001

23753

23754

23755

HEADMASTER, GOVERNMENT HIGH
4,000

2202

104-TEACHERS

4,000

0

23756

SCHOOL, DHAI PAI
OTHER

AND

23757

SERVICES

23758

23759

109-GOVERNMENT
1,75,46,391

1,59,25,218

16,21,173

23760

SECONDARY

23763

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

23764

23765

23766	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
23767	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
23768	----- -----					-----	-----
23769					SCHOOLS		
23770							
23771				***** -----		-----	-----
23772				TOTAL (MH) 1, 75, 50, 391		1, 59, 29, 218	16, 21, 173
23773							
23774							
23775			***** -----			-----	-----
23776			TOTAL (DDO) 1, 75, 50, 391			1, 59, 29, 218	16, 21, 173
23777							
23778							
23779	EDUCATION 7,508	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	5,508	2,000
23780		DEPARTMENT OF EDUCATION, OTHER	SCHOOL, DHALIWAL BET		AND		
23781		PUNJAB SERVICES					
23782							
23783					109-GOVERNMENT 2, 52, 25, 087	2, 05, 33, 350	46, 91, 737
23784					SECONDARY		
23785					SCHOOLS		
23786							
23787				*****		-----	-----

23788		TOTAL (MH)			2,05,38,858	46,93,737
		2,52,32,595				
23789						
23790						
23791	*****				-----	-----

23792	TOTAL (DDO)				2,05,38,858	46,93,737
	2,52,32,595					
23793						
23794						
23795	HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT		24,94,673	5,27,032
	30,21,705					
23796	SCHOOL, DHALWATA					
	SECONDARY					
23797			SCHOOLS			
23798						
23799			789 - SPECIAL		0	1,000
			1,000			
23800			COMPONENT			
			PLAN			
23801			FOR			
			SCHEDULED			
23802			CASTES			
23803						
23804		*****			-----	-----

23805		TOTAL (MH)			24,94,673	5,28,032
		30,22,705				
23806						
23807						

23808	*****					-----	-----
23809	TOTAL (DDO)					24,94,673	5,28,032
23810	30,22,705						
23811							
23812	HEADMASTER, GOVERNMENT HIGH					2202	104-TEACHERS
23813	7,000						3,000
23814	SCHOOL, DHAM BADSHAHPUR						4,000
23815	OTHER						
23816							
23817							
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23830

23831

23832	EDUCATION 9,810	SECRETARY TO GOVERNMENT, 9,810	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	9,810	0
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23833		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, DHAM BADSHAHPUR				
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23834		PUNJAB					
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23835

23836				*****		-----	-----

23837				TOTAL (MH)		1,13,92,707	27,85,484
				1,41,78,191			

23838

23839

23840		*****				-----	-----

23841		TOTAL (DDO)				1,13,92,707	27,85,484
		1,41,78,191					

23842

23843

23844		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		1,910	475
		2,385					

23845		SCHOOL, DHAMAI		AND			
		OTHER					

23846				SERVICES			
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23847

23848				109-GOVERNMENT		1,49,36,970	23,38,977
				1,72,75,947			

23849				SECONDARY			
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23850				SCHOOLS			
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23851

23852

789-SPECIAL
2,612

2,089

523

23853

COMPONENT
PLAN

23854

FOR
SCHEDULED

23855

CASTES

23856

23857

23858

TOTAL (MH)
1,72,80,944

1,49,40,969

23,39,975

23859

23860

23861

2235
19,318

200-OTHER

0

19,318

23862

PROGRAMMES

23863

23864

23865

TOTAL (MH)
19,318

0

19,318

23866

23867

23868

23869

TOTAL (DDO)
1,73,00,262

1,49,40,969

23,59,293

23870

23871

23872			HEADMASTER, GOVERNMENT HIGH 2,385	2202	104-TEACHERS	2,385	0
23873			SCHOOL, DHAMIAN KALAN OTHER		AND		
23874					SERVICES		
23875							
23876					109-GOVERNMENT 1,80,33,615	1,57,14,223	23,19,392
23877					SECONDARY		
23878					SCHOOLS		
23879							
23880					789-SPECIAL 2,613	2,613	0
23881							
23882			GOVERNMENT OF PUNJAB 399				
23883			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
23884							
23885							
23886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
23887	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
23888	----- -----	-----	-----	-----	-----	-----	-----
23889					COMPONENT PLAN		
23890					FOR SCHEDULED		
23891					CASTES		

23892

23893

23894

23895

23896

23897

EDUCATION
5,01,278

SECRETARY TO GOVERNMENT,

HEADMASTER,GOVERNMENT HIGH

2235

200-OTHER

1,57,19,221

23,19,392

5,01,278

0

23898

DEPARTMENT OF EDUCATION,
PROGRAMMES

SCHOOL, DHAMIAN KALAN

23899

PUNJAB

23900

23901

23902

23903

23904

23905

23906

TOTAL(DDO)
1,85,39,891

1,62,20,499

23,19,392

23907

23908

23909

HEADMASTER, GOVERNMENT HIGH
59,822

2202

109-GOVERNMENT

59,822

0

23910

SCHOOL, DHANDRE
SECONDARY

23911

SCHOOLS

23912

23913

23914		TOTAL (MH) 59,822		59,822	0
23915					
23916					
23917	***** -----				
23918	TOTAL (DDO) 59,822			59,822	0
23919					
23920					
23921	HEADMASTER, GOVERNMENT HIGH 1,53,806	2235	200-OTHER	1,53,806	0
23922	SCHOOL, DHANDURI PROGRAMMES				
23923					
23924		***** -----			
23925		TOTAL (MH) 1,53,806		1,53,806	0
23926					
23927					
23928	***** -----				
23929	TOTAL (DDO) 1,53,806			1,53,806	0
23930					
23931					
23932	HEADMASTER, GOVERNMENT HIGH 44,61,191	2202	109-GOVERNMENT	38,10,159	6,51,032
23933	SCHOOL, DHANDWAR SECONDARY				
23934			SCHOOLS		
23935					
23936			789-SPECIAL 5,000	4,000	1,000

23937

COMPONENT
PLAN

23938

FOR
SCHEDULED

23939

CASTES

23940

23941
23942

GOVERNMENT OF PUNJAB
400

Page

23943

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

23944

23945

23946

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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23947

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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23948

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23949

*****	-----	-----

23950

EDUCATION 44,66,191	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)	38,14,159	6,52,032
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23951

DEPARTMENT OF EDUCATION,
DHANDWAR

23952

PUNJAB

23953

23954

23955

23956

*****	-----	-----

23957

TOTAL (DDO) 44,66,191	38,14,159	6,52,032
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23958

23959						
23960		HEADMASTER, GOVERNMENT HIGH 1,905	2202	104 - TEACHERS	1,905	0
23961		SCHOOL, DHANGERA, NABHA OTHER		AND		
23962				SERVICES		
23963						
23964				109 - GOVERNMENT 3,37,83,698	3,04,66,648	33,17,050
23965				SECONDARY		
23966				SCHOOLS		
23967						
23968				789 - SPECIAL 3,093	2,093	1,000
23969				COMPONENT PLAN		
23970				FOR SCHEDULED		
23971				CASTES		
23972						
23973			***** -----	-----	-----	
23974			TOTAL (MH) 3,82,54,887		3,42,84,805	39,70,082
23975						
23976						
23977		***** -----		-----	-----	

23978	TOTAL (DDO) 3,82,54,887			3,42,84,805	39,70,082
23979					
23980					
23981	HEADMASTER, GOVERNMENT HIGH 6,546	2202	104 - TEACHERS	6,546	0
23982	SCHOOL, DHARAM GARH RAJPURA OTHER		AND		
23983			SERVICES		
23984					
23985			109 - GOVERNMENT 1,28,58,414	1,16,80,628	11,77,786
23986			SECONDARY		
23987			SCHOOLS		
23988					
23989		***** -----		-----	-----
23990		TOTAL (MH) 1,28,64,960		1,16,87,174	11,77,786
23991					
23992					
23993		***** -----		-----	-----
23994	TOTAL (DDO) 1,28,64,960			1,16,87,174	11,77,786
23995					
23996					
23997	HEADMASTER, GOVERNMENT HIGH 2,916	2202	104 - TEACHERS	1,436	1,480
23998	SCHOOL, DHARAMPURA OTHER		AND		

23999

SERVICES

24000

24001

24002

GOVERNMENT OF PUNJAB
401

Page

24003

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

24004

24005

24006

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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24007

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

24008

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24009

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,20,04,481	14,83,916
1,34,88,397						

24010

DEPARTMENT OF EDUCATION, SCHOOL, DHARAMPURA
SECONDARY

24011

PUNJAB
SCHOOLS

24012

24013

789-SPECIAL	1,564	1,518
3,082		

24014

COMPONENT PLAN

24015

FOR
SCHEDULED

24016

CASTES

24017

24018

24019

TOTAL (MH)	1, 20, 07, 481	14, 86, 914
1, 34, 94, 395		

24020

24021

24022

2235
64,238

200-OTHER

12,441

51,797

24023

PROGRAMMES

24024

24025

24026

TOTAL (MH)
64,238

12,441

51,797

24027

24028

24029

24030

TOTAL (DDO)
1,35,58,633

1,20,19,922

15,38,711

24031

24032

24033

HEADMASTER, GOVERNMENT HIGH
5,000

2202

104-TEACHERS

4,000

1,000

24034

SCHOOL, DHARAUR
OTHER

AND

24035

SERVICES

24036

24037

109-GOVERNMENT
1,75,88,964

1,60,47,908

15,41,056

24038

SECONDARY

24039

SCHOOLS

24040

24041

24042			TOTAL (MH) 1,75,93,964		1,60,51,908	15,42,056
24043						
24044						
24045		***** -----			-----	-----
24046		TOTAL (DDO) 1,75,93,964			1,60,51,908	15,42,056
24047						
24048						
24049		HEADMASTER, GOVERNMENT HIGH 3,000	2202	104 - TEACHERS	2,000	1,000
24050		SCHOOL, DHARIWAL DARAGA OTHER		AND		
24051				SERVICES		
24052						
24053				109 - GOVERNMENT 1,94,85,673	1,70,80,509	24,05,164
24054				SECONDARY		
24055				SCHOOLS		
24056						
24057				789 - SPECIAL 2,000	2,000	0
24058				COMPONENT PLAN		
24059				FOR SCHEDULED		
24060				CASTES		

24061	GOVERNMENT OF PUNJAB							Page
24062	402							
24063	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH							
24064	2022							
24065								
24066	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
	PROGRESSIVE							
24067	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
	EXPENDITURE							
24068	-----	-----	-----	-----	-----	-----	-----	

24069								
24070				*****		-----	-----	

24071				TOTAL (MH)		1, 70, 84, 509	24, 06, 164	
				1, 94, 90, 673				
24072								
24073								
24074				*****		-----	-----	

24075				TOTAL (DDO)		1, 70, 84, 509	24, 06, 164	
				1, 94, 90, 673				
24076								
24077								
24078	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 07, 85, 743	11, 40, 109	
	1, 19, 25, 852							
24079		DEPARTMENT OF EDUCATION,	SCHOOL, DHESIRN KALAN					
		SECONDARY						
24080		PUNJAB						
		SCHOOLS						
24081								
24082					789-SPECIAL	4, 000	1, 000	
					5, 000			
24083					COMPONENT			
					PLAN			

24084				FOR SCHEDULED		
24085				CASTES		
24086						
24087			***** -----		-----	-----
24088			TOTAL (MH) 1,19,30,852		1,07,89,743	11,41,109
24089						
24090						
24091			***** -----		-----	-----
24092			TOTAL (DDO) 1,19,30,852		1,07,89,743	11,41,109
24093						
24094						
24095		HEADMASTER, GOVERNMENT HIGH 5,000	2202	104-TEACHERS	0	5,000
24096		SCHOOL, DHILWAN OTHER		AND		
24097				SERVICES		
24098						
24099				109-GOVERNMENT 1,00,67,107	86,88,601	13,78,506
24100				SECONDARY		
24101				SCHOOLS		
24102						
24103			***** -----		-----	-----

24104				TOTAL (MH) 1,00,72,107		86,88,601	13,83,506
24105							
24106							
24107				2235 1,00,000	200-OTHER	1,00,000	0
24108					PROGRAMMES		
24109							
24110				***** -----		-----	-----
24111				TOTAL (MH) 1,00,000		1,00,000	0
24112							
24113							
24114				***** -----		-----	-----
24115				TOTAL (DD0) 1,01,72,107		87,88,601	13,83,506
24116							
24117							
24118			HEADMASTER, GOVERNMENT HIGH 10,64,568	2202	109-GOVERNMENT	10,64,568	0
24119			SCHOOL, DHILWAN KALAN SECONDARY				
24120					SCHOOLS		
24121							
24122			GOVERNMENT OF PUNJAB 403				Page
24123			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
24124							
24125							
24126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

24127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
24128	-----	-----	-----	-----	-----	-----	-----
24129							
24130				*****		-----	-----
24131				TOTAL (MH) 10,64,568		10,64,568	0
24132							
24133							
24134	EDUCATION 32,660	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	102-PENSIONS	0	32,660
24135		DEPARTMENT OF EDUCATION, SOCIAL	SCHOOL, DHILWAN KALAN		UNDER		
24136		PUNJAB SECURITY					
24137					SCHEMES		
24138							
24139				*****		-----	-----
24140				TOTAL (MH) 32,660		0	32,660
24141							
24142							
24143			*****			-----	-----
24144			TOTAL (DDO) 10,97,228			10,64,568	32,660
24145							
24146							
24147			HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,000	0
24148			SCHOOL, DHIMA WALI OTHER		AND		
24149							

			SERVICES		
24150					
24151			109 - GOVERNMENT 2,06,80,839	1,78,10,752	28,70,087
24152			SECONDARY		
24153			SCHOOLS		
24154					
24155			***** -----	-----	-----
24156			TOTAL (MH) 2,06,84,839	1,78,14,752	28,70,087
24157					
24158					
24159			2235 200 - OTHER 1,96,473	1,65,477	30,996
24160			PROGRAMMES		
24161					
24162			***** -----	-----	-----
24163			TOTAL (MH) 1,96,473	1,65,477	30,996
24164					
24165					
24166			***** -----	-----	-----
24167			TOTAL (DDO) 2,08,81,312	1,79,80,229	29,01,083
24168					
24169					

24170	HEADMASTER, GOVERNMENT HIGH 1, 13, 78, 235			2202	109-GOVERNMENT	1, 04, 07, 652	9, 70, 583
24171	SCHOOL, DHOLLAN SECONDARY						
24172					SCHOOLS		
24173							
24174					789-SPECIAL 5, 000	4, 000	1, 000
24175					COMPONENT PLAN		
24176					FOR SCHEDULED		
24177					CASTES		
24178							
24179				***** -----		-----	-----
24180				TOTAL (MH) 1, 13, 83, 235		1, 04, 11, 652	9, 71, 583
24181							
24182	GOVERNMENT OF PUNJAB 404						Page
24183	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
24184							
24185							
24186	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
24187	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
24188	----- -----	-----	-----	-----	-----	-----	-----
24189							
24190							
24191	*****					-----	-----

24192	EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DD0)			1,04,11,652	9,71,583
		1,13,83,235					
24193		DEPARTMENT OF					
		EDUCATION,					
24194		PUNJAB					
24195							
24196							
24197							
24198		HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER		50,013	0
		50,013					
24199		SCHOOL, DIALGARH					
		PROGRAMMES					
24200							
24201			*****				

24202			TOTAL(MH)			1,04,61,665	9,71,583
			1,14,33,248				
24203							
24204							
24205			*****				

24206		TOTAL(DD0)				1,04,61,665	9,71,583
		1,14,33,248					
24207							
24208							
24209		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		42,612	0
		42,612					
24210		SCHOOL, DIVISION NO.3					
		SECONDARY					
24211				SCHOOLS			
24212							
24213			*****				

24214		TOTAL (MH) 42,612		42,612	0
24215					
24216					
24217	***** -----			-----	-----
24218	TOTAL (DDO) 42,612			42,612	0
24219					
24220					
24221	HEADMASTER, GOVERNMENT HIGH 68,22,214	2202	109-GOVERNMENT	67,14,440	1,07,774
24222	SCHOOL, DOLE WALA SECONDARY				
24223			SCHOOLS		
24224					
24225		***** -----		-----	-----
24226		TOTAL (MH) 68,22,214		67,14,440	1,07,774
24227					
24228					
24229	***** -----			-----	-----
24230	TOTAL (DDO) 68,22,214			67,14,440	1,07,774
24231					
24232					
24233	HEADMASTER, GOVERNMENT HIGH 5,000	2202	104-TEACHERS	4,000	1,000
24234	SCHOOL, DOLON KALAN OTHER		AND		
24235			SERVICES		

24236

24237

109-GOVERNMENT
1,02,85,919

93,21,039

9,64,880

24238

SECONDARY

24239

SCHOOLS

24240

24241

24242

GOVERNMENT OF PUNJAB
405

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24243

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

24244

24245

24246

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

24247

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

24248

24249

24250

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH TOTAL (MH) 93,25,039 9,65,880
1,02,90,919

24251

DEPARTMENT OF EDUCATION, SCHOOL, DOLON
KALAN

24252

PUNJAB

24253

24254

24255

24256

2235 200-OTHER 49,569 0
49,569

24257

PROGRAMMES

24258

24259

24260

24261

24262

24263

24264

24265

24266

24267

24268

24269

24270

24271

24272

24273

24274

24275

24276

24277

24278

24279

24280

TOTAL (MH)
1,03,40,488

93,74,608

9,65,880

TOTAL (DDO)
1,03,40,488

93,74,608

9,65,880

HEADMASTER, GOVERNMENT HIGH
60,000

2235

200-OTHER

60,000

0

SCHOOL, DORAGABAD
PROGRAMMES

TOTAL (MH)
60,000

60,000

0

TOTAL (DDO)
60,000

60,000

0

HEADMASTER, GOVERNMENT HIGH
2,387

2202

104-TEACHERS

2,387

0

SCHOOL, DUBETTA
OTHER

AND

SERVICES

24281

24282

109-GOVERNMENT
1,52,94,6651,32,85,25620,09,409

24283

SECONDARY

24284

SCHOOLS

24285

24286

789-SPECIAL
2,6132,6130

24287

COMPONENT
PLAN

24288

FOR
SCHEDULED

24289

CASTES

24290

24291

*****-----

24292

TOTAL (MH)
1,52,99,6651,32,90,25620,09,409

24293

24294

24295

2235
73,264200-OTHER073,264

24296

PROGRAMMES

24297

24298

*****-----

24299

TOTAL (MH)073,264

24300

24301
24302

GOVERNMENT OF PUNJAB
406

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24303
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

24304

24305

24306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
24307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

24308	-----	-----	-----	-----	-----	-----	-----

24309

24310	EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****			-----	-----
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24311		DEPARTMENT OF EDUCATION,					
-------	--	-----------------------------	--	--	--	--	--

24312		PUNJAB					
-------	--	--------	--	--	--	--	--

24313

24314			TOTAL (DDO) 1,53,72,929			1,32,90,256	20,82,673
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24315

24316

24317			HEADMASTER, GOVERNMENT HIGH 2,905	2202	104-TEACHERS	2,905	0
-------	--	--	--------------------------------------	------	--------------	-------	---

24318			SCHOOL, DUDAN SADHAN OTHER		AND		
-------	--	--	-------------------------------	--	-----	--	--

24319					SERVICES		
-------	--	--	--	--	----------	--	--

24320

24321					109-GOVERNMENT 1,60,25,239	1,45,29,869	14,95,370
-------	--	--	--	--	-------------------------------	-------------	-----------

24322

				SECONDARY		
24323				SCHOOLS		
24324						
24325				789-SPECIAL 2,093	2,093	0
24326				COMPONENT PLAN		
24327				FOR SCHEDULED		
24328				CASTES		
24329						
24330			***** -----		-----	-----
24331			TOTAL (MH) 1,61,03,501		1,45,34,867	15,68,634
24332						
24333						
24334		***** -----			-----	-----
24335		TOTAL (DD0) 3,14,03,166			2,78,25,123	35,78,043
24336						
24337						
24338		HEADMASTER, GOVERNMENT HIGH 1,905	2202	104-TEACHERS	1,905	0
24339		SCHOOL, DUGAL OTHER		AND		
24340				SERVICES		
24341						

24342				109-GOVERNMENT 2,08,18,624	1,87,77,693	20,40,931
24343				SECONDARY		
24344				SCHOOLS		
24345						
24346				789-SPECIAL 2,093	2,093	0
24347				COMPONENT PLAN		
24348				FOR SCHEDULED		
24349				CASTES		
24350						
24351				***** -----	-----	-----
24352				TOTAL (MH) 2,08,22,622	1,87,81,691	20,40,931
24353						
24354						
24355				***** -----	-----	-----
24356				TOTAL (DD0) 2,08,22,622	1,87,81,691	20,40,931
24357						
24358						
24359			HEADMASTER, GOVERNMENT HIGH 2,387	2202	104-TEACHERS 2,387	0
24360			SCHOOL, DUMNA, CHAMKAURSAHIB OTHER		AND	

24363 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

24364

24365

24366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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24367	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

24368 -----

24369 SERVICES

24370

24371	EDUCATION 1, 25, 15, 853	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 13, 23, 227	11, 92, 626
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24372 DEPARTMENT OF EDUCATION, SCHOOL, DUMNA, CHAMKAURSAHIB
SECONDARY

24373 PUNJAB
SCHOOLS

24374

24375	789-SPECIAL	2,613	0
	2,613		

24376 COMPONENT PLAN

24377 FOR SCHEDULED

24378 CASTES

24379

24380 *****

24381	TOTAL (MH)	1,13,28,227	11,92,626
	1,25,20,853		

24382

24383						
24384			2235 16,500	200-OTHER	16,500	0
24385				PROGRAMMES		
24386						
24387			***** -----		-----	-----
24388			TOTAL (MH) 16,500		16,500	0
24389						
24390						
24391			***** -----		-----	-----
24392			TOTAL (DDO) 1,25,37,353		1,13,44,727	11,92,626
24393						
24394						
24395		HEADMASTER, GOVERNMENT HIGH 11,846	2235	200-OTHER	0	11,846
24396		SCHOOL, DUNDA PROGRAMMES				
24397						
24398			***** -----		-----	-----
24399			TOTAL (MH) 11,846		0	11,846
24400						
24401						
24402			***** -----		-----	-----
24403			TOTAL (DDO) 11,846		0	11,846
24404						
24405						

24406			HEADMASTER, GOVERNMENT HIGH 8,28,458	2202	109-GOVERNMENT	8,22,433	6,025
24407			SCHOOL, DYALPUR SECONDARY				
24408					SCHOOLS		
24409							
24410				***** -----		-----	-----
24411				TOTAL (MH) 8,28,458		8,22,433	6,025
24412							
24413							
24414			***** -----			-----	-----
24415			TOTAL (DDO) 8,28,458			8,22,433	6,025
24416							
24417							
24418			HEADMASTER, GOVERNMENT HIGH 3,000	2202	104-TEACHERS	2,000	1,000
24419			SCHOOL, FAIZULA CHARCH OTHER		AND		
24420					SERVICES		
24421							
24422			GOVERNMENT OF PUNJAB 408				Page
24423			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
24424							
24425							
24426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
24427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
24428	----- -----	-----	-----	-----	-----	-----	-----

24429							
24430	EDUCATION 1,27,76,030	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,10,58,630	17,17,400	
24431		DEPARTMENT OF EDUCATION, SECONDARY					
24432		PUNJAB SCHOOLS					
24433							
24434				789-SPECIAL 2,000	2,000	0	
24435				COMPONENT PLAN			
24436				FOR SCHEDULED			
24437				CASTES			
24438							
24439			***** -----		-----	-----	
24440			TOTAL (MH) 1,27,81,030		1,10,62,630	17,18,400	
24441							
24442							
24443		***** -----			-----	-----	
24444		TOTAL (DDO) 1,27,81,030			1,10,62,630	17,18,400	
24445							
24446							
24447		HEADMASTER,GOVERNMENT HIGH 4,18,027	2202	001-DIRECTION	4,18,027	0	
24448		SCHOOL, FATEHGARH PANJTOOR AND					
24449				ADMINISTRATION			

24450

24451

104 - TEACHERS
1,000 0 1,000

24452

AND
OTHER

24453

SERVICES

24454

24455

109 - GOVERNMENT
1,40,68,087 1,06,34,265 34,33,822

24456

SECONDARY

24457

SCHOOLS

24458

24459

789 - SPECIAL
1,51,000 0 1,51,000

24460

COMPONENT
PLAN

24461

FOR
SCHEDULED

24462

CASTES

24463

24464

***** -----

24465

TOTAL (MH)
1,46,38,114 1,10,52,292 35,85,822

24466

24467

24468	***** -----						-----
24469	TOTAL (DDO) 1,46,38,114						1,10,52,29235,85,822
24470							
24471							
24472	HEADMASTER, GOVERNMENT HIGH 5,000			2202	104-TEACHERS	4,000	1,000
24473	SCHOOL, FATEHGARH SABRAH OTHER				AND		
24474					SERVICES		
24475							
24476					109-GOVERNMENT 1,44,33,906	1,34,19,414	10,14,492
24477					SECONDARY		
24478					SCHOOLS		
24479							
24480	***** -----						-----
24481							
24482	GOVERNMENT OF PUNJAB 409						Page
24483	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
24484							
24485							
24486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
24487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
24488	----- -----	-----	-----	-----	-----	-----	-----
24489				TOTAL (MH) 1,44,38,906		1,34,23,414	10,15,492

24490

24491

24492	EDUCATION 60,569	SECRETARY TO GOVERNMENT, 60,569	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	60,569	0
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24493		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, FATEHGARH SABRAH				
-------	--	--	--------------------------	--	--	--	--

24494		PUNJAB					
-------	--	--------	--	--	--	--	--

24495

24496				*****		-----	-----

24497				TOTAL (MH)		1,34,83,983	10,15,492
				1,44,99,475			

24498

24499

24500		*****				-----	-----

24501		TOTAL (DDO)				1,34,83,983	10,15,492
		1,44,99,475					

24502

24503

24504		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,905	0
		1,905				

24505		SCHOOL, FATHEPUR, NABHA		AND		
		OTHER				

24506				SERVICES		
-------	--	--	--	----------	--	--

24507

24508				109-GOVERNMENT	86,62,469	7,98,492
				94,60,961		

24509				SECONDARY		
-------	--	--	--	-----------	--	--

24510				SCHOOLS		
-------	--	--	--	---------	--	--

24511

24512

789-SPECIAL
3,093

3,093

0

24513

COMPONENT
PLAN

24514

FOR
SCHEDULED

24515

CASTES

24516

24517

24518

TOTAL (MH)
94,65,959

86,67,467

7,98,492

24519

24520

24521

2235
74,975

200-OTHER

74,975

0

24522

PROGRAMMES

24523

24524

24525

TOTAL (MH)
74,975

74,975

0

24526

24527

24528

24529

TOTAL (DDO)
95,40,934

87,42,442

7,98,492

24530

24531

24532			HEADMASTER, GOVERNMENT HIGH 8,95,384	2202	109-GOVERNMENT	8,95,384	0
24533			SCHOOL, FATU DUNGA SECONDARY				
24534					SCHOOLS		
24535							
24536				***** -----		-----	-----
24537				TOTAL (MH) 8,95,384		8,95,384	0

24538

24539

24540			***** -----			-----	-----
-------	--	--	----------------	--	--	-------	-------

24541							
24542			GOVERNMENT OF PUNJAB 410				Page

24543			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
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24544

24545

24546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
24547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
24548	----- -----	-----	-----	-----	-----	-----	-----
24549			TOTAL (DDO) 8,95,384			8,95,384	0

24550

24551

24552	EDUCATION 37,18,301	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	34,54,717	2,63,584
24553		DEPARTMENT OF EDUCATION, SCHOOLS	SCHOOL, FAZULAPUR		PRIMARY		
24554		PUNJAB					

24555				
24556		104 - TEACHERS 2,539	1,985	554
24557		AND OTHER		
24558		SERVICES		
24559				
24560		109 - GOVERNMENT 1,95,56,253	1,76,85,855	18,70,398
24561		SECONDARY		
24562		SCHOOLS		
24563				
24564		789 - SPECIAL 2,627	2,097	530
24565		COMPONENT PLAN		
24566		FOR SCHEDULED		
24567		CASTES		
24568				
24569		***** -----	-----	-----
24570		TOTAL (MH) 2,41,75,104	2,20,40,038	21,35,066
24571				
24572				

24573		2235	200-OTHER	53,455	0
		53,455			
24574			PROGRAMMES		
24575					
24576		*****			

24577		TOTAL (MH)		53,455	0
		53,455			
24578					
24579					
24580		*****			

24581		TOTAL (DD0)		2,20,93,493	21,35,066
		2,42,28,559			
24582					
24583					
24584		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	57,59,516
		57,59,516			0
24585		SCHOOL, FROAR		PRIMARY	
		SCHOOLS			
24586					
24587				104-INSPECTION	0
				55,412	55,412
24588				104-TEACHERS	1,431
				2,367	936
24589				AND	
				OTHER	
24590				SERVICES	
24591					
24592				109-GOVERNMENT	1,39,67,155
				1,53,55,519	13,88,364

24614

24615

24616

2235	200-OTHER	1,00,000	0
1,00,000			

24617

PROGRAMMES

24618

24619

*****	-----	-----

24620

TOTAL (MH)	1,98,29,669	14,45,772
2,12,75,441		

24621

24622

24623

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24624

TOTAL (DDO)	1,98,29,669	14,45,772
2,12,75,441		

24625

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24627

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,905	0
1,905				

24628

SCHOOL, GADAPUR RAJPURA	AND
OTHER	

24629

SERVICES

24630

24631

109-GOVERNMENT	98,83,662	9,82,516
1,08,66,178		

24632

SECONDARY

24633

SCHOOLS

24634

24635			789-SPECIAL 3,093		2,093	1,000
24636			COMPONENT PLAN			
24637			FOR SCHEDULED			
24638			CASTES			
24639						
24640			***** -----		-----	-----
24641			TOTAL (MH) 1,08,71,176		98,87,660	9,83,516
24642						
24643						
24644			2235 38,101	200-OTHER	0	38,101
24645				PROGRAMMES		
24646						
24647			***** -----		-----	-----
24648			TOTAL (MH) 38,101		0	38,101
24649						
24650						
24651			***** -----		-----	-----
24652			TOTAL (DD0) 1,09,09,277		98,87,660	10,21,617
24653						
24654						
24655		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	93,58,858	9,62,843

				1,03,21,701			
24656			SCHOOL, GAGRA SECONDARY				
24657				SCHOOLS			
24658							
24659				789-SPECIAL 5,000		4,000	1,000
24660				COMPONENT PLAN			
24661							
24662			GOVERNMENT OF PUNJAB 412				Page
24663			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
24664							
24665							
24666	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
24667	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
24668	----- -----	-----	-----	-----	-----	-----	-----
24669					FOR SCHEDULED		
24670					CASTES		
24671							
24672				***** -----		-----	-----
24673				TOTAL (MH) 1,03,26,701		93,62,858	9,63,843
24674							
24675							
24676			***** -----			-----	-----

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TOTAL (MH)
2,71,935

2,71,935

0

GOVERNMENT OF PUNJAB
413

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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EDUCATION 2,16,87,655	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,91,84,809	25,02,846
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DEPARTMENT OF
EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH
73,509

2202

109-GOVERNMENT

73,509

0

SCHOOL, GANDHI MOHAN SINGIR
SECONDARY

SCHOOLS

24741

24742

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24761

TOTAL (MH)	3,45,444	0
3,45,444		

TOTAL (DDO)	1,92,58,318	25,02,846
2,17,61,164		

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,000	1,000
5,000				

SCHOOL, GANGA	AND
OTHER	

SERVICES

109-GOVERNMENT	2,11,87,992	21,13,470
2,33,01,462		

SECONDARY

SCHOOLS

TOTAL (MH)	2,11,91,992	21,14,470
2,33,06,462		

24762		2235	200-OTHER	2,00,087	6,787
		2,06,874			
24763			PROGRAMMES		
24764					
24765		*****	-----		

24766		TOTAL (MH)		2,00,087	6,787
		2,06,874			

24767					
24768					
24769		*****	-----		

24770		TOTAL (DDO)		2,13,92,079	21,21,257
		2,35,13,336			

24771					
24772					
24773		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,905
		2,905			1,000
24774		SCHOOL, GANGROLA		AND	
		OTHER			

24775			SERVICES		
24776					
24777			109-GOVERNMENT	66,85,998	14,81,780
			81,67,778		

24778			SECONDARY		
24779			SCHOOLS		

2022

24784

24785

24786	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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24787	DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE				

24788 -----

24789	EDUCATION 2,093	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	2,093	0
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24790	DEPARTMENT OF EDUCATION, SCHOOL, GANGROLA	COMPONENT
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24791	PUNJAB SCHEDULED	FOR
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24792 CASTES

24793

24794 *****

24795	TOTAL (MH)	66,89,996	14,82,780
	81,72,776		

24796

24797

24798	2235	200-OTHER	0	10,817
	10,817			

24799 PROGRAMMES

24800

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24801                                     *****
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24802	TOTAL (MH)	0	10,817
	10,817		

24803

24804

24805 *****

24806	TOTAL (DDO)			66,89,996	14,93,597
	81,83,593				
24807					
24808					
24809	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,913	474
	2,387				
24810	SCHOOL, GARH BAGGA		AND		
	OTHER				
24811			SERVICES		
24812					
24813			109-GOVERNMENT	57,94,268	6,39,099
			64,33,367		
24814			SECONDARY		
24815			SCHOOLS		
24816					
24817			789-SPECIAL	2,087	526
			2,613		
24818			COMPONENT		
			PLAN		
24819			FOR		
			SCHEDULED		
24820			CASTES		
24821					
24822		*****			

24823		TOTAL (MH)		57,98,268	6,40,099
		64,38,367			

24824

24825

24826

2235 200-OTHER 1,65,536 34,500
2,00,036

24827

PROGRAMMES

24828

24829

***** -----

24830

TOTAL (MH) 1,65,536 34,500
2,00,036

24831

24832

24833

***** -----

24834

TOTAL (DDO) 59,63,804 6,74,599
66,38,403

24835

24836

24837

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 0 3,481
3,481

24838

SCHOOL, GARHI QUANUNGAON AND
OTHER

24839

SERVICES

24840

24841

24842

GOVERNMENT OF PUNJAB Page
415

24843

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

24844

24845

24846

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

24847

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

24848	-----						
24849	EDUCATION 92,17,192	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	83,62,022	8,55,170
24850		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, GARHI QUANUNGAON				
24851		PUNJAB SCHOOLS					
24852							
24853					789-SPECIAL 4,563	0	4,563
24854					COMPONENT PLAN		
24855					FOR SCHEDULED		
24856					CASTES		
24857							
24858				***** -----	-----	-----	
24859				TOTAL (MH) 92,25,236		83,62,022	8,63,214
24860							
24861							
24862		***** -----			-----	-----	
24863		TOTAL (DD0) 92,25,236				83,62,022	8,63,214
24864							
24865							
24866			HEADMASTER, GOVERNMENT HIGH 1,904	2202	104-TEACHERS	1,429	475
24867			SCHOOL, GARLI MANSOWAL OTHER		AND		
24868					SERVICES		

24869						
24870				109-GOVERNMENT 57,67,897	51,61,529	6,06,368
24871				SECONDARY		
24872				SCHOOLS		
24873						
24874				789-SPECIAL 2,613	2,090	523
24875				COMPONENT PLAN		
24876				FOR SCHEDULED		
24877				CASTES		
24878						
24879			***** -----		-----	-----
24880			TOTAL (MH) 57,72,414		51,65,048	6,07,366
24881						
24882						
24883		***** -----			-----	-----
24884		TOTAL (DDO) 57,72,414			51,65,048	6,07,366
24885						
24886						
24887		HEADMASTER, GOVERNMENT HIGH 2,459	2202	104-TEACHERS	1,912	547

24888	SCHOOL, GARLON BET OTHER			AND			
24889	SERVICES						
24890							
24891				109-GOVERNMENT 66,65,668	60,12,484	6,53,184	
24892	SECONDARY						
24893	SCHOOLS						
24894							
24895				789-SPECIAL 2,736	2,084	652	
24896	COMPONENT PLAN						
24897	FOR SCHEDULED						
24898	CASTES						
24899							
24900				***** -----	-----	-----	
24901							
24902	GOVERNMENT OF PUNJAB 416						Page
24903	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
24904							
24905							
24906	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
24907	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

24908	-----										-----																																																											
24909											TOTAL (MH) 66,70,863										60,16,480										6,54,383																																							
24910																																																																						
24911																																																																						
24912	EDUCATION										SECRETARY TO GOVERNMENT,										*****										-----										-----																													
24913																																																																						
24914																																																																						
24915																																																																						
24916																					TOTAL (DDO) 66,70,863										60,16,480										6,54,383																													
24917																																																																						
24918																																																																						
24919																					HEADMASTER, GOVERNMENT HIGH 5,000										2202										104-TEACHERS										4,000										1,000									
24920																					SCHOOL, GEHRI DEVI NAGAR OTHER																				AND																													
24921																																									SERVICES																													
24922																																																																						
24923																																									109-GOVERNMENT 2,42,67,258										2,10,56,321										32,10,937									
24924																																									SECONDARY																													
24925																																									SCHOOLS																													
24926																																																																						
24927																					*****										-----										-----																													
24928																															TOTAL (MH) 3,09,43,121										2,70,76,801										38,66,320																			

24929

24930

24931

2235
16,632

200-OTHER

16,632

0

24932

PROGRAMMES

24933

24934

24935

TOTAL (MH)
16,632

16,632

0

24936

24937

24938

24939

TOTAL (DD0)
3,09,59,753

2,70,93,433

38,66,320

24940

24941

24942

HEADMASTER, GOVERNMENT HIGH
2,384

2202

104-TEACHERS

1,909

475

24943

SCHOOL, GHAGWAL
OTHER

AND

24944

SERVICES

24945

24946

109-GOVERNMENT
2,11,75,883

1,91,66,131

20,09,752

24947

SECONDARY

24948

SCHOOLS

24949							
24950				789-SPECIAL 2,613		2,090	523
24951				COMPONENT PLAN			
24952				FOR SCHEDULED			
24953				CASTES			
24954							
24955				***** -----		-----	-----
24956				TOTAL (MH) 2,11,80,880		1,91,70,130	20,10,750
24957							
24958							
24959				2235 3,54,899	200-OTHER	3,54,899	0
24960							
24961							
24962			GOVERNMENT OF PUNJAB 417				
24963			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
24964							
24965							
24966	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
24967	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
24968	----- -----	-----	-----	-----	-----	-----	-----
24969							
24970				***** -----		-----	-----

24971				TOTAL (MH) 3,54,899		3,54,899	0
24972							
24973							
24974			***** -----			-----	-----
24975			TOTAL (DD0) 2,15,35,779			1,95,25,029	20,10,750
24976							
24977							
24978	EDUCATION 2,905	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,905	1,000
24979		DEPARTMENT OF EDUCATION, OTHER	SCHOOL, GHANDI NAGAR		AND		
24980		PUNJAB SERVICES					
24981							
24982					109-GOVERNMENT 1,15,75,912	99,95,634	15,80,278
24983					SECONDARY		
24984					SCHOOLS		
24985							
24986					789-SPECIAL 2,093	2,093	0
24987					COMPONENT PLAN		
24988					FOR SCHEDULED		
24989					CASTES		
24990							

24991		*****			
24992		TOTAL (MH)		99,99,632	15,81,278
24993		1,15,80,910			
24994					
24995		2235	200-OTHER	10,262	15,416
24996		25,678			
24997					
24998		*****			
24999		TOTAL (MH)		10,262	15,416
25000		25,678			
25001					
25002		*****			
25003		TOTAL (DDO)		1,00,09,894	15,96,694
25004		1,16,06,588			
25005					
25006	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,000	0
25007	SCHOOL, GHANIEKE BANGA		COMPONENT		
25008	PLAN		FOR SCHEDULED		
25009			CASTES		
25010					
25011		*****			

25012				TOTAL (MH)		1,000	0
25013							
25014							
25015	*****			-----			

25016	TOTAL (DDO)					1,000	0
25017							
25018							
25019	HEADMASTER, GOVERNMENT HIGH			2202	104-TEACHERS	1,905	1,000
25020	SCHOOL, GHASMANDI				AND		
	OTHER						
25021							
25022	GOVERNMENT OF PUNJAB						
	418						
25023	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
25024							
25025							
25026	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
25027	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
25028	-----	-----	-----	-----	-----	-----	-----

25029					SERVICES		
25030							
25031	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,49,66,201	14,52,048
	1,64,18,249						
25032		DEPARTMENT OF EDUCATION,	SCHOOL, GHASMANDI				
		SECONDARY					
25033		PUNJAB					
		SCHOOLS					
25034							
25035					789-SPECIAL	2,093	0
					2,093		

25036				COMPONENT PLAN		
25037				FOR SCHEDULED		
25038				CASTES		
25039						
25040			***** -----		-----	-----
25041			TOTAL (MH) 1,64,23,247		1,49,70,199	14,53,048
25042						
25043						
25044			2235 1,68,238	200-OTHER	89,655	78,583
25045				PROGRAMMES		
25046						
25047			***** -----		-----	-----
25048			TOTAL (MH) 1,68,238		89,655	78,583
25049						
25050						
25051		***** -----			-----	-----
25052		TOTAL (DD0) 1,65,91,485			1,50,59,854	15,31,631
25053						
25054						
25055	HEADMASTER, GOVERNMENT HIGH 5,000	2202	104-TEACHERS		4,000	1,000

25056	SCHOOL, GHUDA OTHER	AND		
25057		SERVICES		
25058				
25059		109-GOVERNMENT 2,79,97,755	2,53,44,494	26,53,261
25060		SECONDARY		
25061		SCHOOLS		
25062				
25063		***** -----	-----	-----
25064		TOTAL (MH) 2,80,02,755	2,53,48,494	26,54,261
25065				
25066				
25067		2235 92,172	200-OTHER 22,869	69,303
25068		PROGRAMMES		
25069				
25070		***** -----	-----	-----
25071		TOTAL (MH) 92,172	22,869	69,303
25072				
25073				
25074	***** -----		-----	-----
25075	TOTAL (DDO) 2,80,94,927		2,53,71,363	27,23,564

25076

25077

25078

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 4,000 0
4,000

25079

SCHOOL, GHULAL AND
OTHER

25080

SERVICES

25081

25082

GOVERNMENT OF PUNJAB Page
419

25083

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

25084

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25086

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

25087

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

25088

25089

25090

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 1,07,47,258 10,87,196
1,18,34,454

25091

DEPARTMENT OF EDUCATION, SCHOOL, GHULAL
SECONDARY

25092

PUNJAB
SCHOOLS

25093

25094

25095

TOTAL (MH) 1,07,51,258 10,87,196
1,18,38,454

25096

25097

25098

25099

TOTAL (DDO) 1,07,51,258 10,87,196
1,18,38,454

25100						
25101						
25102	HEADMASTER, GOVERNMENT HIGH 98,18,816	2202	109-GOVERNMENT	86,65,097	11,53,719	
25103	SCHOOL, GHUNGARALI RAJPUTTA SECONDARY					
25104			SCHOOLS			
25105						
25106			789-SPECIAL 5,000	4,000	1,000	
25107			COMPONENT PLAN			
25108			FOR SCHEDULED			
25109			CASTES			
25110						
25111		***** -----		-----	-----	
25112		TOTAL (MH) 98,23,816		86,69,097	11,54,719	
25113						
25114						
25115	***** -----			-----	-----	
25116	TOTAL (DDO) 98,23,816			86,69,097	11,54,719	
25117						
25118						
25119	HEADMASTER, GOVERNMENT HIGH 5,000	2202	104-TEACHERS	0	5,000	
25120	SCHOOL, GHUNGRANA OTHER		AND			

25121				SERVICES		
25122						
25123				109-GOVERNMENT 88,80,970	80,83,498	7,97,472
25124				SECONDARY		
25125				SCHOOLS		
25126						
25127			***** -----		-----	-----
25128			TOTAL (MH) 88,85,970		80,83,498	8,02,472
25129						
25130						
25131		***** -----			-----	-----
25132		TOTAL (DDO) 88,85,970			80,83,498	8,02,472
25133						
25134						
25135		HEADMASTER, GOVERNMENT HIGH 1,40,04,209	2202	109-GOVERNMENT	1,28,69,432	11,34,777
25136		SCHOOL, GIDDAR SECONDARY				
25137				SCHOOLS		
25138						
25139				789-SPECIAL 5,000	4,000	1,000
25140				COMPONENT PLAN		

25141	GOVERNMENT OF PUNJAB							Page
25142	420							
25143	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
25144								
25145								
25146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
25147	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
25148	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	
25149					FOR SCHEDULED			
25150					CASTES			
25151								
25152				***** -----	----- -----			
25153				TOTAL (MH) 1,40,09,209	1,28,73,432 11,35,777			
25154								
25155								
25156	EDUCATION 77,222	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	56,775	20,447	
25157	DEPARTMENT OF EDUCATION, PROGRAMMES		SCHOOL, GIDDAR					
25158	PUNJAB							
25159								
25160				***** -----	----- -----			
25161				TOTAL (MH) 77,222	56,775 20,447			
25162								

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25184			TOTAL (MH)		0	1,51,162
			1,51,162			
25185						
25186						
25187		*****				

25188		TOTAL (DD0)			2,83,62,297	30,93,201
		3,14,55,498				
25189						
25190						
25191		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	1,000
		2,000				
25192		SCHOOL, GILL KALAN		AND		
		OTHER				
25193				SERVICES		
25194						
25195				109-GOVERNMENT	96,91,153	13,25,622
				1,10,16,775		
25196				SECONDARY		
25197				SCHOOLS		
25198						
25199				789-SPECIAL	3,000	0
				3,000		
25200				COMPONENT		
				PLAN		

25205

25206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
25207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
25208	----- -----						
25209					FOR SCHEDULED		
25210					CASTES		
25211							
25212				***** -----		-----	-----
25213				TOTAL (MH) 1,10,21,775		96,95,153	13,26,622
25214							
25215							
25216	EDUCATION 32,497	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	32,497	0
25217		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, GILL KALAN				
25218		PUNJAB					
25219							
25220				***** -----		-----	-----
25221				TOTAL (MH) 32,497		32,497	0
25222							
25223							
25224			***** -----			-----	-----
25225			TOTAL (DDO) 1,10,54,272			97,27,650	13,26,622
25226							

25227

25228	HEADMASTER, GOVERNMENT HIGH 4,00,000	2235	200-OTHER	0	4,00,000
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25229	SCHOOL, GILLAN WALI PROGRAMMES
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25230

25231	*****	-----	-----
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25232	TOTAL (MH) 4,00,000		0	4,00,000
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25233

25234

25235	*****	-----	-----
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25236	TOTAL (DDO) 4,00,000		0	4,00,000
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25237

25238

25239	HEADMASTER, GOVERNMENT HIGH 3,000	2202	104-TEACHERS	2,000	1,000
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25240	SCHOOL, GODERPURA OTHER		AND
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25241			SERVICES
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25242

25243			109-GOVERNMENT 1,44,64,119	1,27,21,554	17,42,565
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25244

25245			SECONDARY
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25246			SCHOOLS
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25247

25247			789-SPECIAL 2,000	1,000	1,000
-------	--	--	----------------------	-------	-------

25248	COMPONENT PLAN					
25249	FOR SCHEDULED					
25250	CASTES					
25251						
25252	***** -----			-----	-----	
25253	TOTAL (MH) 1,44,69,119			1,27,24,554	17,44,565	
25254						
25255						
25256	***** -----			-----	-----	
25257	TOTAL (DDO) 1,44,69,119			1,27,24,554	17,44,565	
25258						
25259						
25260	HEADMASTER, GOVERNMENT HIGH 8,000		2202	104-TEACHERS	4,000	4,000
25261						
25262	GOVERNMENT OF PUNJAB 422					Page
25263	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
25264						
25265						
25266	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
25267	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
25268	----- -----	-----	-----	-----	-----	-----
25269	SCHOOL, GOMTI KHURD OTHER			AND		

25270	SERVICES						
25271							
25272	EDUCATION 1,26,88,873	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,04,83,952	22,04,921
25273		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, GOMTI KHURD				
25274		PUNJAB SCHOOLS					
25275							
25276				***** -----	-----	-----	-----
25277				TOTAL (MH) 1,26,96,873		1,04,87,952	22,08,921
25278							
25279							
25280				***** -----	-----	-----	-----
25281				TOTAL (DD0) 1,26,96,873		1,04,87,952	22,08,921
25282							
25283							
25284			HEADMASTER,GOVERNMENT HIGH 91,63,549	2202	109-GOVERNMENT	82,53,745	9,09,804
25285			SCHOOL, GORSIAN KADAR BAKSH SECONDARY				
25286					SCHOOLS		
25287							
25288					789-SPECIAL 5,000	4,000	1,000
25289					COMPONENT PLAN		
25290					FOR SCHEDULED		

25291

CASTES

25292

25293

25294

TOTAL (MH) 82,57,745 9,10,804
91,68,549

25295

25296

25297

25298

TOTAL (DDO) 82,57,745 9,10,804
91,68,549

25299

25300

25301

HEADMASTER, GOVERNMENT HIGH 2202 103-GOVERNMENT 1,600 0
1,600

25302

SCHOOL, GOVINDGARH COLLEGES
AND

25303

INSTITUTES

25304

25305

104-TEACHERS 4,000 1,000
5,000

25306

AND
OTHER

25307

SERVICES

25308

25309

109-GOVERNMENT 2,66,30,666 47,31,935
3,13,62,601

25310

SECONDARY

25311

SCHOOLS

25312

25313

25314

TOTAL (MH) 2,66,36,266 47,32,935
3,13,69,201

25315

25316

25317

2235 200-OTHER 96,499 11,089
1,07,588

25318

PROGRAMMES

25319

25320

25321

25322 GOVERNMENT OF PUNJAB Page
423

25323 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

25324

25325

25326 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

25327 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

25328 -----

25329 TOTAL (MH) 96,499 11,089
1,07,588

25330

25331

25332 EDUCATION SECRETARY TO GOVERNMENT, *****

25333	DEPARTMENT OF EDUCATION,					
25334	PUNJAB					
25335						
25336		TOTAL (DDO) 3,14,76,789			2,67,32,765	47,44,024
25337						
25338						
25339		HEADMASTER, GOVERNMENT HIGH 3,000	2202	104- TEACHERS	2,000	1,000
25340		SCHOOL, GUMTI KALAN OTHER		AND		
25341				SERVICES		
25342						
25343				109- GOVERNMENT 62,42,722	56,56,558	5,86,164
25344				SECONDARY		
25345				SCHOOLS		
25346						
25347				789- SPECIAL 2,000	2,000	0
25348				COMPONENT PLAN		
25349				FOR SCHEDULED		
25350				CASTES		
25351						

25352			***** -----		-----	-----
25353				TOTAL (MH) 63,55,310	57,57,057	5,98,253
25354						
25355						
25356			***** -----		-----	-----
25357				TOTAL (DD0) 3,77,24,511	3,23,93,323	53,31,188
25358						
25359						
25360		HEADMASTER, GOVERNMENT HIGH 15,70,736	2202	101-GOVERNMENT	15,70,736	0
25361		SCHOOL, GUNACHAUR SCHOOLS		PRIMARY		
25362						
25363				104-TEACHERS 2,459	1,912	547
25364				AND OTHER		
25365				SERVICES		
25366						
25367				109-GOVERNMENT 1,10,67,456	1,01,11,200	9,56,256
25368				SECONDARY		
25369				SCHOOLS		
25370						
25371				789-SPECIAL 2,736	2,084	652

25395

25396

789 - SPECIAL
5,000

4,000

1,000

25397

COMPONENT
PLAN

25398

FOR
SCHEDULED

25399

CASTES

25400

25401

25402

TOTAL (MH)
2,44,52,787

2,24,30,158

20,22,629

25403

25404

25405

25406

TOTAL (DDO)
2,44,52,787

2,24,30,158

20,22,629

25407

25408

25409

HEADMASTER, GOVERNMENT HIGH
5,02,432

2202

109 - GOVERNMENT

5,02,432

0

25410

SCHOOL, GURKA
SECONDARY

25411

SCHOOLS

25412

25413

25414

TOTAL (MH)
5,02,432

5,02,432

0

25415

25416

25417

25418

25419

25420

25421

25422

25423

25424

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25429

25430

25431

25432

25433

25434

TOTAL (DD0)			5,02,432	0
5,02,432				

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,910	475
2,385				

SCHOOL, GURU BISHANPURI		AND		
OTHER				

BHAWANIPUR
SERVICES

109-GOVERNMENT	1,63,53,853	15,77,540
1,79,31,393		

SECONDARY

SCHOOLS

789-SPECIAL	2,089	523
2,612		

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

25435

TOTAL (MH)
1, 79, 36, 390

1, 63, 57, 852

15, 78, 538

25436

25437

25438

2235
1, 67, 987

200-OTHER

1, 67, 987

0

25439

PROGRAMMES

25440

25441

25442

GOVERNMENT OF PUNJAB
425

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25443

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

25444

25445

25446

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

25447

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

25448

25449

25450

EDUCATION
1, 67, 987

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

TOTAL (MH)

1, 67, 987

0

25451

DEPARTMENT OF EDUCATION,
HARPAL

SCHOOL,

25452

PUNJAB
PUR

25453

25454

25455

25456

25457

TOTAL (DD0)
1, 81, 04, 377

1, 65, 25, 839

15, 78, 538

25458

25459

25460

HEADMASTER, GOVERNMENT HIGH
94,51,274

2202

109 - GOVERNMENT

80,89,289

13,61,985

25461

SCHOOL, HABITHPUT
SECONDARY

25462

SCHOOLS

25463

25464

789 - SPECIAL
5,000

4,000

1,000

25465

COMPONENT
PLAN

25466

FOR
SCHEDULED

25467

CASTES

25468

25469

25470

TOTAL (MH)
96,24,261

82,61,276

13,62,985

25471

25472

25473

2235
1,82,039

200 - OTHER

1,82,039

0

25474

PROGRAMMES

25475

25476

25477

TOTAL (MH)
1,82,039

1,82,039

0

25478

25479

25480

25481

TOTAL (DD0) 2, 48, 01, 167 29, 41, 523
2, 77, 42, 690

25482

25483

25484

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 1, 84, 46, 730 18, 23, 605
2, 02, 70, 335

25485

SCHOOL, HADIABAD
SECONDARY

25486

SCHOOLS

25487

25488

789-SPECIAL 4, 000 1, 000
5, 000

25489

COMPONENT
PLAN

25490

FOR
SCHEDULED

25491

CASTES

25492

25493

25494

TOTAL (MH) 1, 84, 50, 730 18, 24, 605
2, 02, 75, 335

25495

25496

25497

25498

TOTAL (DD0) 1, 84, 50, 730 18, 24, 605
2, 02, 75, 335

25499

25500

25501
25502

GOVERNMENT OF PUNJAB
426

Page

25503
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

25504

25505

25506
NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

25507
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

25508

25509
EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH 2202 104-TEACHERS 1,910 475
2,385

25510
DEPARTMENT OF EDUCATION, SCHOOL, HAIBOWAL AND

25511
PUNJAB
SERVICES

25512

25513
109-GOVERNMENT 85,80,092 9,70,008
95,50,100

25514
SECONDARY

25515
SCHOOLS

25516

25517
789-SPECIAL 2,089 523
2,612

25518
COMPONENT
PLAN

25519
FOR
SCHEDULED

25520

				CASTES		
25521						
25522			*****			
25523			TOTAL (MH)		85,84,091	9,71,006
			95,55,097			
25524						
25525						
25526			*****			
25527			TOTAL (DD0)		85,84,091	9,71,006
			95,55,097			
25528						
25529						
25530		HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	2,00,000
		2,00,000				
25531		SCHOOL, HARA				
		PROGRAMMES				
25532						
25533			*****			
25534			TOTAL (MH)		0	2,00,000
			2,00,000			
25535						
25536						
25537			*****			
25538			TOTAL (DD0)		0	2,00,000
			2,00,000			
25539						
25540						
25541		HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	17,126
		17,126				
25542		SCHOOL, HARHI MANSOWAL				
		PROGRAMMES				

25543

25544

25545

25546

25547

25548

25549

25550

25551

25552

25553

25554

25555

25556

25557

25558

25559

25560

25561
25562

25563

25564

TOTAL (MH) 0 17,126
17,126

TOTAL (DDO) 0 17,126
17,126

HEADMASTER, GOVERNMENT HIGH 2202 109 - GOVERNMENT 84,27,536 8,86,313
93,13,849

SCHOOL, HARLO PHROLO
SECONDARY

SCHOOLS

789 - SPECIAL 4,000 1,000
5,000

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

25565

25566	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
25567	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
25568	----- -----	-----	-----	-----	-----	-----	-----
25569				***** -----		-----	-----
25570	EDUCATION 93,18,849	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		84,31,536	8,87,313
25571		DEPARTMENT OF EDUCATION, PHROLO	SCHOOL, HARLO				
25572		PUNJAB					
25573							
25574							
25575							
25576			***** -----			-----	-----
25577			TOTAL (DDO) 93,18,849			84,31,536	8,87,313
25578							
25579							
25580			HEADMASTER, GOVERNMENT HIGH 5,000	2202	104-TEACHERS	4,000	1,000
25581			SCHOOL, HARNAM PURA OTHER		AND		
25582					SERVICES		
25583							
25584					109-GOVERNMENT 76,88,300	69,70,840	7,17,460
25585					SECONDARY		
25586					SCHOOLS		

25587

25588

25589

25590

25591

25592

25593

25594

25595

25596

25597

25598

25599

25600

25601

25602

25603

25604

25605

25606

TOTAL (MH)
1,70,12,149

1,54,06,376

16,05,773

TOTAL (DDO)
1,70,12,149

1,54,06,376

16,05,773

HEADMASTER, GOVERNMENT HIGH
1,905

2202

104 - TEACHERS

1,905

0

SCHOOL, HARPAL PUR
OTHER

AND

SERVICES

109 - GOVERNMENT
2,31,74,745

1,99,19,414

32,55,331

SECONDARY

SCHOOLS

789 - SPECIAL
3,093

2,093

1,000

COMPONENT
PLAN

FOR

					SCHEDULED		
25607					CASTES		
25608							
25609				*****			
25610				TOTAL (MH)		1,99,23,412	32,56,331
25611				2,31,79,743			
25612							
25613				2235	200-OTHER	50,59,507	27,695
25614				50,87,202			
25615					PROGRAMMES		
25616				*****			
25617				TOTAL (MH)		50,59,507	27,695
25618				50,87,202			
25619							
25620				*****			
25621							
25622				GOVERNMENT OF PUNJAB			Page
				428			
25623				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
25624				2022			
25625							
25626	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
25627	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
25628							

25629			TOTAL (DD0) 2,82,66,945			2,49,82,919	32,84,026
25630							
25631							
25632	EDUCATION 56,156	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	56,156
25633		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, HARREMASER				
25634		PUNJAB					
25635							
25636				***** -----		-----	-----
25637				TOTAL (MH) 51,43,358		50,59,507	83,851
25638							
25639							
25640				***** -----		-----	-----
25641			TOTAL (DD0) 2,83,23,101			2,49,82,919	33,40,182
25642							
25643							
25644			HEADMASTER,GOVERNMENT HIGH 2,385	2202	104-TEACHERS	0	2,385
25645			SCHOOL, HARTA OTHER		AND		
25646					SERVICES		
25647							
25648					109-GOVERNMENT 1,26,74,701	1,14,75,061	11,99,640
25649					SECONDARY		
25650							

			SCHOOLS		
25651					
25652			789-SPECIAL 2,613	0	2,613
25653			COMPONENT PLAN		
25654			FOR SCHEDULED		
25655			CASTES		
25656					
25657			***** -----	-----	-----
25658			TOTAL (MH) 1,26,79,699	1,14,75,061	12,04,638
25659					
25660					
25661			2235 47,515	200-OTHER 8,668	38,847
25662			PROGRAMMES		
25663					
25664			***** -----	-----	-----
25665			TOTAL (MH) 47,515	8,668	38,847
25666					
25667					
25668			***** -----	-----	-----
25669			TOTAL (DDO) 1,27,27,214	1,14,83,729	12,43,485

25670							
25671							
25672			HEADMASTER, GOVERNMENT HIGH 3,000	2202	104-TEACHERS	2,000	1,000
25673			SCHOOL, HAYAT NAGAR OTHER		AND		
25674					SERVICES		
25675							
25676					109-GOVERNMENT 1,29,88,512	1,18,20,875	11,67,637
25677					SECONDARY		
25678					SCHOOLS		
25679							
25680					789-SPECIAL 2,000	2,000	0
25681							
25682			GOVERNMENT OF PUNJAB 429				Page
25683			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
25684							
25685							
25686	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
25687	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
25688	----- -----	-----	-----	-----	-----	-----	-----
25689					COMPONENT PLAN		
25690					FOR SCHEDULED		

25691

CASTES

25692

25693

25694

TOTAL (MH) 1,18,24,875 11,68,637
1,29,93,512

25695

25696

25697

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH
2,18,316

2235 200-OTHER 2,18,316 0

25698

DEPARTMENT OF EDUCATION, SCHOOL, HAYAT NAGAR
PROGRAMMES

25699

PUNJAB

25700

25701

25702

TOTAL (MH) 2,18,316 0
2,18,316

25703

25704

25705

25706

TOTAL (DDO) 1,20,43,191 11,68,637
1,32,11,828

25707

25708

25709

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 4,000 1,000
5,000

25710

SCHOOL, HEERAN AND
OTHER

25711

SERVICES

25712

25713				109 - GOVERNMENT 92,27,286	83,18,550	9,08,736
25714				SECONDARY		
25715				SCHOOLS		
25716						
25717				***** -----	-----	-----
25718				TOTAL (MH) 92,32,286	83,22,550	9,09,736
25719						
25720						
25721				***** -----	-----	-----
25722				TOTAL (DDO) 92,32,286	83,22,550	9,09,736
25723						
25724						
25725			HEADMASTER, GOVERNMENT HIGH 58,378	2235200 - OTHER	58,378	0
25726			SCHOOL, HORA PROGRAMMES			
25727						
25728				***** -----	-----	-----
25729				TOTAL (MH) 58,378	58,378	0
25730						
25731						
25732				***** -----	-----	-----
25733				TOTAL (DDO) 58,378	58,378	0
25734						

25735

25736

HEADMASTER, GOVERNMENT HIGH
5,000

2202

104 - TEACHERS

5,000

0

25737

SCHOOL, HULKA
OTHER

AND

25738

SERVICES

25739

25740

109 - GOVERNMENT
1,52,55,232

1,32,39,881

20,15,351

25741

25742

GOVERNMENT OF PUNJAB
430

Page

25743

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

25744

25745

25746

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

25747

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

25748

25749

SECONDARY

25750

SCHOOLS

25751

25752

25753

TOTAL (MH)
1,52,60,232

1,32,44,881

20,15,351

25754

25755

25756

25757			TOTAL (DD0) 1,52,60,232			1,32,44,881	20,15,351
25758							
25759							
25760	EDUCATION 5,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	4,000	1,000
25761		DEPARTMENT OF EDUCATION, OTHER	SCHOOL, IBBAM		AND		
25762		PUNJAB SERVICES					
25763							
25764					109 - GOVERNMENT 1,58,67,696	1,44,43,183	14,24,513
25765					SECONDARY		
25766					SCHOOLS		
25767							
25768				***** -----	-----	-----	
25769				TOTAL (MH) 1,58,72,696		1,44,47,183	14,25,513
25770							
25771							
25772			***** -----		-----	-----	
25773			TOTAL (DD0) 1,58,72,696			1,44,47,183	14,25,513
25774							
25775							
25776			HEADMASTER, GOVERNMENT HIGH 1,18,91,889	2202	109 - GOVERNMENT	1,08,80,773	10,11,116
25777			SCHOOL, JAGATPUR JATTAN SECONDARY				
25778					SCHOOLS		

25779

25780

789-SPECIAL
5,0004,0001,000

25781

COMPONENT
PLAN

25782

FOR
SCHEDULED

25783

CASTES

25784

25785

*****-----

25786

TOTAL (MH)
1,18,96,8891,08,84,77310,12,116

25787

25788

25789

2235200-OTHER
1,00,0001,00,0000

25790

PROGRAMMES

25791

25792

*****-----

25793

TOTAL (MH)
1,00,0001,00,0000

25794

25795

25796

*****-----

25797

TOTAL (DD0)
1,19,96,8891,09,84,77310,12,116

25798

25820						
25821			*****			
25822			TOTAL (MH)		1, 21, 69, 947	29, 08, 714
25823			1, 50, 78, 661			
25824						
25825			*****			
25826			TOTAL (DD0)		1, 21, 69, 947	29, 08, 714
25827			1, 50, 78, 661			
25828						
25829		HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	35, 82, 164	14, 90, 132
25830		SCHOOL, JAIMALWALA				
25831		SECONDARY				
25832				SCHOOLS		
25833			*****			
25834			TOTAL (MH)		35, 82, 164	14, 90, 132
25835			50, 72, 296			
25836						
25837			*****			
25838			TOTAL (DD0)		35, 82, 164	14, 90, 132
25839			50, 72, 296			
25840						
25841		HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	87, 92, 588	9, 46, 013
25842		SCHOOL, JAJJAL				
		SECONDARY				

25843				SCHOOLS		
25844						
25845				789-SPECIAL 5,000	4,000	1,000
25846				COMPONENT PLAN		
25847				FOR SCHEDULED		
25848				CASTES		
25849						
25850			***** -----		-----	-----
25851			TOTAL (MH) 97,43,601		87,96,588	9,47,013
25852						
25853						
25854			***** -----		-----	-----
25855			TOTAL (DD0) 97,43,601		87,96,588	9,47,013
25856						
25857						
25858		HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	4,000	0
25859		SCHOOL, JALELEANA OTHER		AND		
25860				SERVICES		

25864

25865

25866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
25867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

25868 -----

25869

25870	EDUCATION 1,68,65,572	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,21,29,566	47,36,006
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25871		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, JALELEANA
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25872		PUNJAB SCHOOLS
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25873

25874					789-SPECIAL 2,520	0	2,520
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25875					COMPONENT PLAN
-------	--	--	--	--	-------------------

25876					FOR SCHEDULED
-------	--	--	--	--	------------------

25877					CASTES
-------	--	--	--	--	--------

25878

25879 ***** -----

25880				TOTAL (MH) 1,68,72,092		1,21,33,566	47,38,526
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25881

25882

25883				2235 62,924	200-OTHER	29,135	33,789
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25884					PROGRAMMES
-------	--	--	--	--	------------

25885						
25886		*****				
25887		TOTAL (MH)		29,135		33,789
25888		62,924				
25889						
25890		*****				
25891		TOTAL (DDO)		1,21,62,701		47,72,315
25892		1,69,35,016				
25893						
25894		HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	0	2,367
25895		SCHOOL, JALLAH		AND		
25896		OTHER				
25897						
25898				109 - GOVERNMENT	58,29,052	9,46,782
25899				67,75,834		
25900						
25901						
25902				789 - SPECIAL	0	2,627
25903				2,627		
25904				COMPONENT		
				PLAN		
				FOR		
				SCHEDULED		

25927	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	
25928	----- -----					
25929						
25930	EDUCATION 2,386	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,911 475
25931		DEPARTMENT OF EDUCATION, OTHER	SCHOOL, JALLOWAL KHANOUR		AND	
25932		PUNJAB SERVICES				
25933						
25934					109-GOVERNMENT 1,27,32,200	1,15,57,892 11,74,308
25935					SECONDARY	
25936					SCHOOLS	
25937						
25938					789-SPECIAL 2,613	2,090 523
25939					COMPONENT PLAN	
25940					FOR SCHEDULED	
25941					CASTES	
25942						
25943				***** -----	-----	
25944				TOTAL (MH) 1,40,24,775		1,28,49,469 11,75,306
25945						
25946						

25947		2235 89,246	200-OTHER	75,907	13,339
25948			PROGRAMMES		
25949					
25950		***** -----		-----	-----
25951		TOTAL (MH) 89,246		75,907	13,339
25952					
25953					
25954		***** -----		-----	-----
25955		TOTAL (DDO) 2,08,94,849		1,87,54,428	21,40,421
25956					
25957					
25958		HEADMASTER, GOVERNMENT HIGH 5,000	2202	104-TEACHERS	4,000
25959		SCHOOL, JAMALPUR AWANA OTHER		AND	1,000
25960					
25961					
25962				109-GOVERNMENT 3,10,38,898	2,81,22,347
25963					29,16,551
25964				SECONDARY	
25965					
25966				SCHOOLS	
25966		***** -----		-----	-----

25967				TOTAL (MH) 3,10,43,898		2,81,26,347	29,17,551
25968							
25969							
25970				2235 21,735	200-OTHER	0	21,735
25971	PROGRAMMES						
25972							
25973				***** -----		-----	-----
25974				TOTAL (MH) 21,735		0	21,735
25975							
25976							
25977				***** -----		-----	-----
25978				TOTAL (DDO) 3,10,65,633		2,81,26,347	29,39,286
25979							
25980							
25981							Page
25982	GOVERNMENT OF PUNJAB 434						
25983	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
25984							
25985							
25986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
25987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
25988	----- -----	-----	-----	-----	-----	-----	-----
25989	EDUCATION 5,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,000	1,000
25990		DEPARTMENT OF EDUCATION, OTHER	SCHOOL, JANDAWALA		AND		

25991	PUNJAB SERVICES				
25992					
25993			109 - GOVERNMENT 1,98,96,442	1,80,44,822	18,51,620
25994			SECONDARY		
25995			SCHOOLS		
25996					
25997			***** -----	-----	-----
25998			TOTAL (MH) 1,99,01,442	1,80,48,822	18,52,620
25999					
26000					
26001		2235 37,221	200 - OTHER	23,409	13,812
26002			PROGRAMMES		
26003					
26004			***** -----	-----	-----
26005			TOTAL (MH) 37,221	23,409	13,812
26006					
26007					
26008		***** -----		-----	-----
26009		TOTAL (DD0) 1,99,38,663		1,80,72,231	18,66,432
26010					
26011					

26012	HEADMASTER, GOVERNMENT HIGH 86,53,034	2202	109-GOVERNMENT	76,09,462	10,43,572
26013	SCHOOL, JANDI SECONDARY				
26014			SCHOOLS		
26015					
26016			789-SPECIAL 5,000	4,000	1,000
26017			COMPONENT PLAN		
26018			FOR SCHEDULED		
26019			CASTES		
26020					
26021		***** -----	-----	-----	-----
26022		TOTAL (MH) 86,58,034		76,13,462	10,44,572
26023					
26024					
26025		2235 22,380	200-OTHER	22,380	0
26026			PROGRAMMES		
26027					
26028		***** -----	-----	-----	-----
26029		TOTAL (MH) 22,380		22,380	0
26030					
26031					

26032			***** -----			-----	-----
26033			TOTAL (DDO) 86,80,414			76,35,842	10,44,572
26034							
26035							
26036			HEADMASTER, GOVERNMENT HIGH 2,384	2202	104-TEACHERS	1,909	475
26037			SCHOOL, JANDWAL OTHER		AND		
26038					SERVICES		
26039							
26040					109-GOVERNMENT 1,99,85,444	1,80,43,341	19,42,103
26041							
26042			GOVERNMENT OF PUNJAB 435				Page
26043			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
26044							
26045							
26046	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
26047	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
26048	----- -----	-----	-----	-----	-----	-----	-----
26049					SECONDARY		
26050					SCHOOLS		
26051							
26052	EDUCATION 2,613	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	2,090	523
26053		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, JANDWAL		COMPONENT		

26054	PUNJAB SCHEDULED			FOR		
26055				CASTES		
26056						
26057			***** -----		-----	-----
26058			TOTAL (MH) 1,99,90,441		1,80,47,340	19,43,101
26059						
26060						
26061			***** -----		-----	-----
26062			TOTAL (DDO) 1,99,90,441		1,80,47,340	19,43,101
26063						
26064						
26065		HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	4,000	0
26066		SCHOOL, JANERIAN OTHER		AND		
26067				SERVICES		
26068						
26069				109-GOVERNMENT 1,51,00,959	1,38,20,063	12,80,896
26070				SECONDARY		
26071				SCHOOLS		
26072						
26073			***** -----		-----	-----
26074			TOTAL (MH)		1,38,24,063	12,80,896

				1,51,04,959	
26075					
26076					
26077		2235 27,880	200-OTHER	27,880	0
26078			PROGRAMMES		
26079					
26080		***** -----		-----	-----
26081		TOTAL (MH) 27,880		27,880	0
26082					
26083					
26084		***** -----		-----	-----
26085		TOTAL (DDO) 1,51,32,839		1,38,51,943	12,80,896
26086					
26087					
26088		HEADMASTER, GOVERNMENT HIGH 68,655	2235 200-OTHER	68,655	0
26089		SCHOOL, JANGAL PROGRAMMES			
26090					
26091		***** -----		-----	-----
26092		TOTAL (MH) 68,655		68,655	0
26093					
26094					
26095		***** -----		-----	-----
26096		TOTAL (DDO) 68,655		68,655	0

26097

26098

26099 HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 1,01,86,594 10,64,172
1,12,50,766

26100 SCHOOL, JARG
SECONDARY

26101 GOVERNMENT OF PUNJAB Page
26102 436

26103 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

26104

26105

26106 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

26107 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

26108 -----

26109 SCHOOLS

26110

26111 EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 789-SPECIAL 3,000 2,000
5,000

26112 DEPARTMENT OF EDUCATION, SCHOOL, JARG COMPONENT
PLAN

26113 PUNJAB FOR
SCHEDULED

26114 CASTES

26115

26116 *****

26117 TOTAL (MH) 1,01,89,594 10,66,172
1,12,55,766

26118

26119

26120	***** -----			-----
26121	TOTAL (DD0) 1,12,55,766			1,01,89,594 10,66,172
26122				
26123				
26124	HEADMASTER, GOVERNMENT HIGH 1,47,37,378	2202	109-GOVERNMENT	1,33,42,495 13,94,883
26125	SCHOOL, JARGARI SECONDARY			
26126			SCHOOLS	
26127				
26128			789-SPECIAL 5,000	4,000 1,000
26129			COMPONENT PLAN	
26130			FOR SCHEDULED	
26131			CASTES	
26132				
26133		***** -----		-----
26134		TOTAL (MH) 1,47,42,378		1,33,46,495 13,95,883
26135				
26136				
26137		2235 54,083	200-OTHER	0 54,083
26138			PROGRAMMES	
26139				

26140		*****				

26141		TOTAL (MH)		0	54,083	
		54,083				
26142						
26143						
26144		*****				

26145		TOTAL (DD0)		1,33,46,495	14,49,966	
		1,47,96,461				
26146						
26147						
26148		HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	4,000	1,000
		5,000				
26149		SCHOOL, JARKHAR		AND		
		OTHER				
26150				SERVICES		
26151						
26152				109 - GOVERNMENT	1,54,97,956	23,88,990
				1,78,86,946		
26153				SECONDARY		
26154				SCHOOLS		
26155						
26156		*****				

26157		TOTAL (MH)		1,55,01,956	23,89,990	
		1,78,91,946				
26158						
26159						
26160			2235	200 - OTHER	26,050	0
			26,050			

26163

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

26164

26165

26166

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

26167

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

26168

26169

PROGRAMMES

26170

26171

26172

TOTAL (MH)

26,050

26,050

0

26173

26174

26175

26176

TOTAL (DDO)

1,79,17,996

1,55,28,006

23,89,990

26177

26178

26179

EDUCATION
5,000

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

4,000

1,000

26180

DEPARTMENT OF EDUCATION,
OTHER

SCHOOL, JASPAL BANGER

AND

26181

PUNJAB
SERVICES

26182

26183

109-GOVERNMENT

1,14,56,954

1,03,26,675

11,30,279

26184

				SECONDARY		
26185				SCHOOLS		
26186						
26187			*****			
26188			TOTAL (MH)		1,03,30,675	11,31,279
			1,14,61,954			
26189						
26190						
26191			*****			
26192			TOTAL (DD0)		1,03,30,675	11,31,279
			1,14,61,954			
26193						
26194						
26195		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,32,40,836	20,92,169
		1,53,33,005				
26196		SCHOOL, JASSOWAL KULAR				
		SECONDARY				
26197				SCHOOLS		
26198						
26199				789-SPECIAL	3,000	2,000
				5,000		
26200				COMPONENT		
				PLAN		
26201				FOR		
				SCHEDULED		
26202				CASTES		
26203						

26204				***** -----		
26205				TOTAL (MH) 1,53,38,005	1,32,43,836	20,94,169
26206						
26207						
26208				2235 1,86,669	200-OTHER 5,000	1,81,669
26209	PROGRAMMES					
26210						
26211				***** -----		
26212				TOTAL (MH) 1,86,669	5,000	1,81,669
26213						
26214						
26215	***** -----					
26216	TOTAL (DDO) 1,55,24,674			1,32,48,836 22,75,838		
26217						
26218						
26219	HEADMASTER, GOVERNMENT HIGH 5,000			2202	104-TEACHERS	0 5,000
26220	SCHOOL, JAWADDI OTHER			AND		
26221						
26222	GOVERNMENT OF PUNJAB 438					
26223	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
26224						
26225						
26226	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
26227	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

26228

26229

26230

26231

EDUCATION
4, 26, 33, 194

SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH

2202

109 - GOVERNMENT

3, 82, 86, 831

43, 46, 363

26232

DEPARTMENT OF EDUCATION, SCHOOL, JAWADDI
SECONDARY

26233

PUNJAB
SCHOOLS

26234

26235

* * * * *

26236

TOTAL (MH)
4,26,38,194

3, 82, 86, 831

43, 51, 363

26237

26238

26239

2235
23,550

200-OTHER

23,550

0

26240

PROGRAMMES

26241

26242

* * * * *

26243

TOTAL (MH)
23,550

23,550

0

26244

26245

26246

26247

TOTAL (DDO)
4,26,61,744

3, 83, 10, 381

43, 51, 363

26248

26249

26250	HEADMASTER, GOVERNMENT HIGH 3,000	2202	104-TEACHERS	2,000	1,000
26251	SCHOOL, JEONDA OTHER		AND		
26252			SERVICES		
26253					
26254			109-GOVERNMENT 1,08,27,342	97,09,024	11,18,318
26255			SECONDARY		
26256			SCHOOLS		
26257					
26258			789-SPECIAL 2,000	2,000	0
26259			COMPONENT PLAN		
26260			FOR SCHEDULED		
26261			CASTES		
26262					
26263		***** -----	-----	-----	
26264		TOTAL (MH) 1,08,32,342		97,13,024	11,19,318
26265					
26266					
26267		2235 1,25,490	200-OTHER	1,25,490	0

26268	PROGRAMMES						
26269							
26270	*****			-----			

26271	TOTAL (MH)			1, 25, 490		0	
	1, 25, 490						
26272							
26273							
26274	*****			-----			

26275	TOTAL (DDO)			98, 38, 514		11, 19, 318	
	1, 09, 57, 832						
26276							
26277							
26278	HEADMASTER, GOVERNMENT HIGH			2202	104 - TEACHERS	1, 439	948
	2, 387						
26279	SCHOOL, JHALLIAN KHURD				AND		
	OTHER						
26280	SERVICES						
26281							
26282	GOVERNMENT OF PUNJAB						Page
	439						
26283	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
26284							
26285							
26286	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
26287	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
26288	-----	-----	-----	-----	-----	-----	-----

26289							
26290	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	96, 82, 145	9, 59, 220
	1, 06, 41, 365						
26291		DEPARTMENT OF EDUCATION,	SCHOOL, JHALLIAN KHURD				

SECONDARY

PUNJAB
SCHOOLS

789-SPECIAL
2,613

1,561

1,052

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH)
1,06,46,365

96,85,145

9,61,220

2235
22,530

200-OTHER

22,530

0

PROGRAMMES

TOTAL (MH)
22,530

22,530

0

TOTAL (DDO)
1,06,68,895

97,07,675

9,61,220

26312

26313

26314

HEADMASTER, GOVERNMENT HIGH
380

2202

104 - TEACHERS

0

380

26315

SCHOOL, JHANDER KALAN
OTHER

AND

26316

SERVICES

26317

26318

109 - GOVERNMENT
1,14,15,949

1,03,44,794

10,71,155

26319

SECONDARY

26320

SCHOOLS

26321

26322

789 - SPECIAL
409

0

409

26323

COMPONENT
PLAN

26324

FOR
SCHEDULED

26325

CASTES

26326

26327

26328

TOTAL (MH)
1,14,16,738

1,03,44,794

10,71,944

26329

26330

26331	***** -----					-----	-----		
26332	TOTAL (DDO) 1,14,16,738					1,03,44,794	10,71,944		
26333									
26334									
26335	HEADMASTER, GOVERNMENT HIGH 1,48,292					2235	200-OTHER	1,48,292	0
26336	SCHOOL, JHANSLA PROGRAMMES								
26337									
26338						***** -----	-----	-----	
26339						TOTAL (MH) 1,48,292		1,48,292	0
26340									
26341									
26342	GOVERNMENT OF PUNJAB 440								
26343	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022								
26344									
26345									
26346	NAME OF PROGRESSIVE	NAME OF	NAME OF		MAJOR	MINOR		EXPENDITURE	EXPENDITURE
26347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER		HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
26348	----- -----	-----	-----		-----	-----		-----	-----
26349									
26350	EDUCATION -----	SECRETARY TO GOVERNMENT,	*****					-----	-----
26351		DEPARTMENT OF EDUCATION,							
26352		PUNJAB							
26353									
26354	TOTAL (DDO) 1,48,292							1,48,292	0

26355

26356

26357

HEADMASTER, GOVERNMENT HIGH
49,433

2235

200-OTHER

49,433

0

26358

SCHOOL, JINDAR
PROGRAMMES

26359

26360

26361

TOTAL (MH)
1,97,725

1,97,725

0

26362

26363

26364

26365

TOTAL (DD0)
1,97,725

1,97,725

0

26366

26367

26368

HEADMASTER, GOVERNMENT HIGH
3,33,451

2202

001-DIRECTION

1,22,030

2,11,421

26369

SCHOOL, JIWAN ARAIN
AND

26370

ADMINISTRATION

26371

26372

104-TEACHERS
5,000

5,000

0

26373

AND
OTHER

26374

SERVICES

26375

26376			109-GOVERNMENT 1, 15, 17, 192	95, 22, 796	19, 94, 396
26377			SECONDARY		
26378			SCHOOOLS		
26379					
26380			789-SPECIAL 9, 000	9, 000	0
26381			COMPONENT PLAN		
26382			FOR SCHEDULED		
26383			CASTES		
26384					
26385			***** -----	-----	-----
26386			TOTAL (MH) 1, 18, 64, 643	96, 58, 826	22, 05, 817
26387					
26388					
26389		2235 1, 29, 565	200-OTHER	14, 493	1, 15, 072
26390			PROGRAMMES		
26391					
26392			***** -----	-----	-----
26393			TOTAL (MH) 1, 29, 565	14, 493	1, 15, 072
26394					

26395

26396

26397

26398

26399

26400

26401

26402

26403

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26405

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26411

26412

26413

26414

26415

26416

26417

26418

TOTAL (DDO) 96,73,319 23,20,889
1,19,94,208

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 21,009 0
21,009

GOVERNMENT OF PUNJAB Page
441

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOL, JODHPUR RAMANA
SECONDARY

SCHOOLS

TOTAL (MH) 21,009 0
21,009

TOTAL (DDO) 21,009 0
21,009

26419

26420	EDUCATION 2,905	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	1,162	1,743
26421		DEPARTMENT OF EDUCATION, OTHER		AND		
26422		PUNJAB SERVICES				
26423						
26424				109 - GOVERNMENT 2,42,41,985	1,99,27,206	43,14,779
26425				SECONDARY		
26426				SCHOOLS		
26427						
26428				789 - SPECIAL 2,093	0	2,093
26429				COMPONENT PLAN		
26430				FOR SCHEDULED		
26431				CASTES		
26432						
26433			***** -----	-----	-----	-----
26434			TOTAL (MH) 2,42,46,983		1,99,28,368	43,18,615
26435						
26436						
26437			2235 3,58,639	200 - OTHER	11,811	3,46,828

26438	PROGRAMMES						
26439							
26440	*****		-----				

26441	TOTAL (MH)		11,811	3,46,828			
	3,58,639						
26442							
26443							
26444	*****		-----				

26445	TOTAL (DDO)		1,99,40,179	46,65,443			
	2,46,05,622						
26446							
26447							
26448	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	5,000		
	5,000						
26449	SCHOOL, JONEWAL		AND				
	OTHER						
26450	SERVICES						
26451							
26452			109-GOVERNMENT	57,43,518	5,07,365		
			62,50,883				
26453	SECONDARY						
26454	SCHOOLS						
26455							
26456	*****		-----				

26457	TOTAL (MH)		57,43,518	5,12,365			
	62,55,883						
26458							

26459

26460

2235
22,000

200-OTHER

22,000

0

26461

26462

GOVERNMENT OF PUNJAB
442

Page

26463

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

26464

26465

26466

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

26467

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

26468

26469

PROGRAMMES

26470

26471

26472

TOTAL (MH)
22,000

22,000

0

26473

26474

26475

26476

TOTAL (DD0)
62,77,883

57,65,518

5,12,365

26477

26478

26479

EDUCATION
4,34,478

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

4,34,478

0

26480

DEPARTMENT OF EDUCATION,
SECONDARY

SCHOOL, KAJALA

26481

PUNJAB
SCHOOLS

26482

26483			*****				
26484			TOTAL (MH)		4,34,478		0
			4,34,478				
26485							
26486							
26487			*****				
26488			TOTAL (DDO)		4,34,478		0
			4,34,478				
26489							
26490							
26491		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0		5,000
		5,000					
26492		SCHOOL, KAKRALA KALAN		AND			
		OTHER					
26493				SERVICES			
26494							
26495				109-GOVERNMENT	71,54,644		11,13,425
				82,68,069			
26496				SECONDARY			
26497				SCHOOLS			
26498							
26499			*****				
26500			TOTAL (MH)		71,54,644		11,18,425
			82,73,069				
26501							
26502							
26503			*****				

26504	TOTAL (DDO) 82,73,069			71,54,644	11,18,425
26505					
26506					
26507	HEADMASTER, GOVERNMENT HIGH 3,000	2202	104 - TEACHERS	2,000	1,000
26508	SCHOOL, KALA BALA OTHER		AND		
26509			SERVICES		
26510					
26511			109 - GOVERNMENT 1,73,31,225	1,58,61,679	14,69,546
26512			SECONDARY		
26513			SCHOOLS		
26514					
26515			789 - SPECIAL 2,000	2,000	0
26516			COMPONENT PLAN		
26517			FOR SCHEDULED		
26518			CASTES		
26519					
26520		***** -----	-----		

26547

26548

26549

26550

26551

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26553

26554

26555

26556

26557

26558

26559

26560

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26562

26563

26564

26565

26566

TOTAL (MH)
6,70,803

6,70,803

0

TOTAL (DDO)
6,70,803

6,70,803

0

HEADMASTER, GOVERNMENT HIGH
2,385

2202

104 - TEACHERS

1,910

475

SCHOOL, KALEWAL BHAGTAN
OTHER

AND

SERVICES

109 - GOVERNMENT
92,13,422

83,41,297

8,72,125

SECONDARY

SCHOOLS

789 - SPECIAL
2,613

2,090

523

COMPONENT
PLAN

FOR

					SCHEDULED		
26567					CASTES		
26568							
26569				*****			
26570				TOTAL (MH)		83,45,297	8,73,123
26571				92,18,420			
26572							
26573				2235	200-OTHER	11,402	0
26574				11,402			
26575					PROGRAMMES		
26576				*****			
26577				TOTAL (MH)		11,402	0
26578				11,402			
26579							
26580				*****			
26581							
26582				GOVERNMENT OF PUNJAB			
				444			
26583				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
				2022			
26584							
26585							
26586	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
26587	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
26588							

26589			TOTAL (DD0) 92,29,822			83,56,699	8,73,123
26590							
26591							
26592	EDUCATION 7,200	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	102-CHILD	7,200	0
26593		DEPARTMENT OF EDUCATION, WELFARE	SCHOOL, KALLAH				
26594		PUNJAB					
26595							
26596				***** -----		-----	-----
26597				TOTAL (MH) 18,602		18,602	0
26598							
26599							
26600				***** -----		-----	-----
26601			TOTAL (DD0) 92,37,022			83,63,899	8,73,123
26602							
26603							
26604			HEADMASTER,GOVERNMENT HIGH 2,385	2202	104-TEACHERS	1,910	475
26605			SCHOOL, KALLOWAL OTHER		AND		
26606					SERVICES		
26607							
26608					109-GOVERNMENT 73,18,736	66,63,052	6,55,684
26609					SECONDARY		
26610							

			SCHOOLS		
26611					
26612			789-SPECIAL 2,613	2,090	523
26613			COMPONENT PLAN		
26614			FOR SCHEDULED		
26615			CASTES		
26616					
26617			***** -----	-----	-----
26618			TOTAL (MH) 73,23,734	66,67,052	6,56,682
26619					
26620					
26621			2235 4,51,942	200-OTHER 51,942	4,00,000
26622			PROGRAMMES		
26623					
26624			***** -----	-----	-----
26625			TOTAL (MH) 4,51,942	51,942	4,00,000
26626					
26627					
26628			***** -----	-----	-----
26629			TOTAL (DDO) 77,75,676	67,18,994	10,56,682

26630							
26631							
26632			HEADMASTER, GOVERNMENT HIGH 51, 31, 393	2202	109-GOVERNMENT	47, 08, 462	4, 22, 931
26633			SCHOOL, KALRA SECONDARY				
26634					SCHOOLS		
26635							
26636					789-SPECIAL 5, 000	4, 000	1, 000
26637					COMPONENT PLAN		
26638					FOR SCHEDULED		
26639					CASTES		
26640							
26641			GOVERNMENT OF PUNJAB				
26642			445				Page
26643			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
26644							
26645							
26646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
26647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
26648	----- -----	-----	-----	-----	-----	-----	-----
26649				***** -----		-----	-----
26650	EDUCATION 51, 36, 393	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		47, 12, 462	4, 23, 931
26651		DEPARTMENT OF EDUCATION, KALRA	SCHOOL,				

26652	PUNJAB					
26653						
26654						
26655						
26656		2235 10,557	102-PENSIONS	10,557	0	
26657			UNDER SOCIAL			
26658			SECURITY			
26659			SCHEMES			
26660						
26661		***** -----		-----	-----	
26662		TOTAL (MH) 51,46,950		47,23,019	4,23,931	
26663						
26664						
26665		***** -----		-----	-----	
26666		TOTAL (DDO) 51,46,950		47,23,019	4,23,931	
26667						
26668						
26669		HEADMASTER, GOVERNMENT HIGH 1,45,66,020	2202	109-GOVERNMENT	1,28,78,763	16,87,257
26670		SCHOOL, KALSIAN SECONDARY				
26671				SCHOOLS		
26672						

26673			789-SPECIAL 4,000		4,000	0
26674			COMPONENT PLAN			
26675			FOR SCHEDULED			
26676			CASTES			
26677						
26678			***** -----		-----	-----
26679			TOTAL (MH) 1,45,70,020		1,28,82,763	16,87,257
26680						
26681						
26682			2235 2,09,144	200-OTHER	0	2,09,144
26683						
				PROGRAMMES		
26684						
26685			***** -----		-----	-----
26686			TOTAL (MH) 2,09,144		0	2,09,144
26687						
26688						
26689			***** -----		-----	-----
26690			TOTAL (DDO) 1,47,79,164		1,28,82,763	18,96,401
26691						
26692						
26693		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,527	860

			2,387				
26694			SCHOOL, KALWAN, NURPUR BEDI OTHER		AND		
26695					SERVICES		
26696							
26697					109-GOVERNMENT 1,21,26,545	1,09,65,610	11,60,935
26698					SECONDARY		
26699					SCHOOLS		
26700							
26701							
26702			GOVERNMENT OF PUNJAB 446				Page
26703			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
26704							
26705							
26706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
26707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
26708	----- -----	-----	-----	-----	-----	-----	-----
26709	EDUCATION 2,613	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,973	640
26710		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, KALWAN, NURPUR BEDI		COMPONENT		
26711		PUNJAB SCHEDULED			FOR		
26712					CASTES		
26713							
26714				***** -----		-----	-----

26715		TOTAL (MH) 1, 21, 31, 545		1, 09, 69, 110	11, 62, 435
26716					
26717					
26718		2235 13, 260	200-OTHER	13, 260	0
26719			PROGRAMMES		
26720					
26721		***** -----		-----	-----
26722		TOTAL (MH) 13, 260		13, 260	0
26723					
26724					
26725		***** -----		-----	-----
26726		TOTAL (DDO) 1, 21, 44, 805		1, 09, 82, 370	11, 62, 435
26727					
26728					
26729		HEADMASTER, GOVERNMENT HIGH 4, 784	2202	104-TEACHERS	3, 832
26730		SCHOOL, KAMALPUR OTHER		AND	952
26731				SERVICES	
26732					
26733				109-GOVERNMENT 2, 54, 26, 669	2, 29, 49, 937
26734				24, 76, 732	
26735				SECONDARY	
				SCHOOLS	

26736					
26737			789-SPECIAL 5,225	4,177	1,048
26738			COMPONENT PLAN		
26739			FOR SCHEDULED		
26740			CASTES		
26741					
26742		***** -----		-----	-----
26743		TOTAL (MH) 2,54,36,678		2,29,57,946	24,78,732
26744					
26745					
26746		2235 98,500	200-OTHER	98,500	0
26747			PROGRAMMES		
26748					
26749		***** -----		-----	-----
26750		TOTAL (MH) 98,500		98,500	0
26751					
26752					
26753	***** -----			-----	-----
26754	TOTAL (DD0) 2,55,35,178			2,30,56,446	24,78,732
26755					

26756

26757 HEADMASTER, GOVERNMENT HIGH 2202 109 - GOVERNMENT 6,96,854 7,42,313
14,39,167

26758 SCHOOL, KAMIANIA
SECONDARY

26759 SCHOOLS

26760

26761 GOVERNMENT OF PUNJAB Page
26762 447

26763 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

26764

26765

26766 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

26767 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

26768 -----

26769 *****

26770 EDUCATION SECRETARY TO GOVERNMENT, TOTAL (MH) 6,96,854 7,42,313
14,39,167

26771 DEPARTMENT OF
EDUCATION,

26772 PUNJAB

26773

26774

26775

26776 *****

26777 TOTAL (DDO) 6,96,854 7,42,313
14,39,167

26778

26779						
26780		HEADMASTER, GOVERNMENT HIGH 2,60,66,190	2202	109-GOVERNMENT	2,33,76,589	26,89,601
26781		SCHOOL, KANDALA SECONDARY				
26782				SCHOOLS		
26783						
26784				789-SPECIAL 5,000	4,000	1,000
26785				COMPONENT PLAN		
26786				FOR SCHEDULED		
26787				CASTES		
26788						
26789			***** -----	-----	-----	
26790			TOTAL (MH) 2,75,10,357		2,40,77,443	34,32,914
26791						
26792						
26793			2235 1,86,184	200-OTHER	1,86,184	0
26794				PROGRAMMES		
26795						
26796			***** -----	-----	-----	
26797			TOTAL (MH) 1,86,184		1,86,184	0
26798						

26799

26800

26801

26802

26803

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26809

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26816

26817

26818

*****					-----	

TOTAL (DDO)					2,42,63,627	34,32,914
2,76,96,541						
HEADMASTER, GOVERNMENT HIGH					1,21,03,612	12,07,166
1,33,10,778						
SCHOOL, KANDOLA						
SECONDARY						
					SCHOOLS	
					789-SPECIAL	
					5,000	0
					COMPONENT	
					PLAN	
					FOR	
					SCHEDULED	
					CASTES	
*****					-----	

TOTAL (MH)					1,21,08,612	12,07,166
1,33,15,778						
2235					200-OTHER	
40,369					40,369	0
					PROGRAMMES	

26819

26820

26821

26822

GOVERNMENT OF PUNJAB
448

Page

26823

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

26824

26825

26826

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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26827

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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26828

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26829

TOTAL (MH) 40,369	40,369	0
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26830

26831

26832

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----

26833

DEPARTMENT OF
EDUCATION,

26834

PUNJAB

26835

26836

TOTAL (DDO) 1,33,56,147	1,21,48,981	12,07,166
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26837

26838

26839

HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	4,000	0
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26840

SCHOOL, KAONI OTHER	AND
------------------------	-----

26841

SERVICES

26842

26843

109 - GOVERNMENT
1,35,96,2751,08,44,04727,52,228

26844

SECONDARY

26845

SCHOOLS

26846

26847

*****-----

26848

TOTAL (MH)
1,36,40,6441,08,88,41627,52,228

26849

26850

26851

*****-----

26852

TOTAL (DDO)
2,69,56,4222,29,97,02839,59,394

26853

26854

26855

HEADMASTER, GOVERNMENT HIGH
1,9052202104 - TEACHERS1,9050

26856

SCHOOL, KAPOORI RAJPURA
OTHERAND

26857

SERVICES

26858

26859

109 - GOVERNMENT
2,63,50,7062,34,39,35629,11,350

26860

SECONDARY

26861

SCHOOLS

26862

26863

789 - SPECIAL 2,093 1,000
3,093

26864

COMPONENT
PLAN

26865

FOR
SCHEDULED

26866

CASTES

26867

26868

***** -----

26869

TOTAL (MH) 2,34,43,354 29,12,350
2,63,55,704

26870

26871

26872

2235 200 - OTHER 45,006 1,60,215
2,05,221

26873

PROGRAMMES

26874

26875

***** -----

26876

TOTAL (MH) 45,006 1,60,215
2,05,221

26877

26878

26879

***** -----

26880

TOTAL (DD0) 2,34,88,360 30,72,565
2,65,60,925

26881

26882

26883	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
26884							
26885							
26886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
26887	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
26888	----- -----	-----	-----	-----	-----	-----	-----
26889							
26890							
26891	EDUCATION 1,93,07,225	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,69,28,074	23,79,151
26892		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, KAPOORPIND				
26893		PUNJAB SCHOOLS					
26894							
26895					789-SPECIAL 5,000	4,000	1,000
26896					COMPONENT PLAN		
26897					FOR SCHEDULED		
26898					CASTES		
26899							
26900				***** -----		-----	-----
26901				TOTAL (MH) 1,93,12,225		1,69,32,074	23,80,151
26902							
26903							
26904				2235	200-OTHER	1,00,000	0

				1,00,000		
26905					PROGRAMMES	
26906						
26907				*****		
26908				TOTAL (MH)	1,00,000	0
				1,00,000		
26909						
26910						
26911				*****		
26912				TOTAL (DDO)	1,70,32,074	23,80,151
				1,94,12,225		
26913						
26914						
26915				HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS
				5,000		4,000
26916				SCHOOL, KARALA RAJPURA		1,000
				OTHER		
26917						
					SERVICES	
26918						
26919					109-GOVERNMENT	1,55,09,823
					1,70,59,381	15,49,558
26920						
					SECONDARY	
26921						
					SCHOOLS	
26922						
26923				*****		
26924				TOTAL (MH)	1,55,13,823	15,50,558
				1,70,64,381		

26969				COMPONENT PLAN		
26970				FOR SCHEDULED		
26971				CASTES		
26972						
26973			***** -----		-----	-----
26974			TOTAL (MH) 1, 99, 65, 902		1, 62, 77, 198	36, 88, 704
26975						
26976						
26977			2235 5, 000	200-OTHER	0	5, 000
26978				PROGRAMMES		
26979						
26980			***** -----		-----	-----
26981			TOTAL (MH) 5, 000		0	5, 000
26982						
26983						
26984		***** -----			-----	-----
26985		TOTAL (DDO) 1, 99, 70, 902			1, 62, 77, 198	36, 93, 704
26986						
26987						
26988		HEADMASTER, GOVERNMENT HIGH 2, 459	2202	104-TEACHERS	1, 912	547
26989		SCHOOL, KARIAM OTHER		AND		

26990	SERVICES					
26991						
26992	109-GOVERNMENT 2,45,73,681				2,13,07,052	32,66,629
26993	SECONDARY					
26994	SCHOOLS					
26995						
26996	789-SPECIAL 2,736				2,084	652
26997	COMPONENT PLAN					
26998	FOR SCHEDULED					
26999	CASTES					

27003

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

27004

27005

27006	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
27007	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
27008	----- -----	-----	-----	-----	-----	-----	-----
27009				***** -----		-----	-----

27010	EDUCATION 2,45,78,876	SECRETARY TO GOVERNMENT, KARIAM	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		2,13,11,048	32,67,828
27011		DEPARTMENT OF EDUCATION, KARIAM	SCHOOL,				
27012		PUNJAB					
27013							
27014							
27015							
27016			***** -----			-----	-----
27017			TOTAL (DD0) 2,45,78,876			2,13,11,048	32,67,828
27018							
27019							
27020			HEADMASTER,GOVERNMENT HIGH 64,06,277	2202	109-GOVERNMENT	49,73,723	14,32,554
27021			SCHOOL, KARMUWALA SECONDARY				
27022					SCHOOLS		
27023							
27024					789-SPECIAL 5,000	4,000	1,000
27025					COMPONENT PLAN		
27026					FOR SCHEDULED		
27027					CASTES		
27028							
27029				***** -----		-----	-----
27030				TOTAL (MH)		2,62,88,771	47,01,382

			3,09,90,153			
27031						
27032						
27033			2235 5,508	200-OTHER	5,508	0
27034				PROGRAMMES		
27035						
27036			***** -----		-----	-----
27037			TOTAL (MH) 5,508		5,508	0
27038						
27039						
27040			***** -----		-----	-----
27041			TOTAL (DDO) 3,09,95,661		2,62,94,279	47,01,382
27042						
27043						
27044			HEADMASTER, GOVERNMENT HIGH 5,000	2202	104-TEACHERS	4,000
27045			SCHOOL, KASABAD OTHER		AND	1,000
27046					SERVICES	
27047						
27048					109-GOVERNMENT 3,26,07,073	2,97,16,559
27049						28,90,514
27050					SECONDARY SCHOOLS	

27051

27052

27053

27054

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27070

27071

27072

27073

27074

TOTAL (MH)
3,26,12,073

2,97,20,559

28,91,514

TOTAL (DDO)
3,26,12,073

2,97,20,559

28,91,514

HEADMASTER, GOVERNMENT HIGH
20,412

2202

001-DIRECTION

20,412

0

GOVERNMENT OF PUNJAB
452

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

SCHOOL, KASSOANA
AND

ADMINISTRATION

EDUCATION
5,000

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

5,000

0

DEPARTMENT OF EDUCATION,
OTHER

SCHOOL, KASSOANA

AND

PUNJAB
SERVICES

27075

27076

109 - GOVERNMENT
1,38,85,6511,22,55,83416,29,817

27077

SECONDARY

27078

SCHOOLS

27079

27080

789 - SPECIAL
61,0001,00060,000

27081

COMPONENT
PLAN

27082

FOR
SCHEDULED

27083

CASTES

27084

27085

*****-----

27086

TOTAL (MH)
1,39,72,0631,22,82,24616,89,817

27087

27088

27089

2235200 - OTHER3,19,7650
3,19,765

27090

PROGRAMMES

27091

27092

*****-----

27093

TOTAL (MH)3,19,7650

				3,19,765		
27094						
27095						
27096		*****				

27097		TOTAL (DDO)			1,26,02,011	16,89,817
		1,42,91,828				
27098						
27099						
27100		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	5,000
		5,000				
27101		SCHOOL, KATANIKALAN		AND		
		OTHER				
27102				SERVICES		
27103						
27104				109-GOVERNMENT	92,32,900	15,31,582
				1,07,64,482		
27105				SECONDARY		
27106				SCHOOLS		
27107						
27108			*****			

27109			TOTAL (MH)		92,32,900	15,36,582
			1,07,69,482			
27110						
27111						
27112		*****				

27113		TOTAL (DDO)			92,32,900	15,36,582
		1,07,69,482				
27114						

27115

27116 HEADMASTER, GOVERNMENT HIGH 2202 104 - TEACHERS 1,912 547
2,459

27117 SCHOOL, KAUL GARH AND
OTHER

27118 SERVICES

27119

27120 109 - GOVERNMENT 68,32,693 6,57,742
74,90,435

27121 GOVERNMENT OF PUNJAB
27122 453 Page

27123 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

27124

27125

27126 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

27127 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

27128 -----

27129 SECONDARY

27130 SCHOOLS

27131

27132 EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 789 - SPECIAL 523 652
1,175

27133 DEPARTMENT OF EDUCATION, SCHOOL, KAUL GARH COMPONENT
PLAN

27134 PUNJAB FOR
SCHEDULED

27135 CASTES

27136

27137		*****				
27138		TOTAL (MH)			68,35,128	6,58,941
27139		74,94,069				
27140						
27141		*****				
27142		TOTAL (DDO)			68,35,128	6,58,941
27143		74,94,069				
27144						
27145		HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	12,952	0
27146		12,952				
27147		SCHOOL, KAUTLA SURAT MALI				
27148		PROGRAMMES				
27149						
27150						
27151						
27152		*****				
27153		TOTAL (DDO)			12,952	0
27154		12,952				
27155						
27156		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	90,33,173	8,62,152
27157		98,95,325				
27158		SCHOOL, KHAJURALA				
		SECONDARY				
				SCHOOLS		

27159							
27160				789-SPECIAL 5,000		4,000	1,000
27161				COMPONENT PLAN			
27162				FOR SCHEDULED			
27163				CASTES			
27164							
27165			***** -----			-----	-----
27166				TOTAL (MH) 99,00,325		90,37,173	8,63,152
27167							
27168							
27169		***** -----				-----	-----
27170				TOTAL (DD0) 99,00,325		90,37,173	8,63,152
27171							
27172							
27173		HEADMASTER, GOVERNMENT HIGH 53,317	2202	104-INSPECTION		53,317	0
27174		SCHOOL, KHAN KHANA					
27175							
27176				104-TEACHERS 3,896		3,349	547
27177				AND OTHER			
27178				SERVICES			

27179

27180

109-GOVERNMENT
59,14,277

54,57,221

4,57,056

27181

27182

GOVERNMENT OF PUNJAB

454

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27183

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

27184

27185

27186

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

27187

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

27188

27189

SECONDARY

27190

SCHOOLS

27191

27192

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH 2202 789-SPECIAL 2,084 652
2,736

27193

DEPARTMENT OF EDUCATION, SCHOOL, KHAN KHANA COMPONENT
PLAN

27194

PUNJAB FOR
SCHEDULED

27195

CASTES

27196

27197

27198

TOTAL (MH) 55,15,971 4,58,255
59,74,226

27199

27200

27201	***** -----			-----	
27202	TOTAL (DD0) 59,74,226			55,15,971	4,58,255
27203					
27204					
27205	HEADMASTER, GOVERNMENT HIGH 84,460	2202	101-GOVERNMENT	0	84,460
27206	SCHOOL, KHANIAN SCHOOLS		PRIMARY		
27207					
27208			104-TEACHERS 2,367	1,899	468
27209			AND OTHER		
27210			SERVICES		
27211					
27212			109-GOVERNMENT 1,00,97,240	91,27,843	9,69,397
27213			SECONDARY		
27214			SCHOOLS		
27215					
27216			789-SPECIAL 2,627	2,097	530
27217			COMPONENT PLAN		
27218			FOR SCHEDULED		
27219			CASTES		

27220

27221

27222

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27239

27240

TOTAL (MH)
1,01,86,694

91,31,839

10,54,855

2235 200-OTHER
1,00,000

1,00,000

0

PROGRAMMES

TOTAL (MH)
1,00,000

1,00,000

0

TOTAL (DDO)
1,02,86,694

92,31,839

10,54,855

HEADMASTER, GOVERNMENT HIGH
5,000

2202 104-TEACHERS

4,000

1,000

SCHOOL, KHANOWAL
OTHER

AND

SERVICES

109-GOVERNMENT
71,23,470

61,61,538

9,61,932

27243

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

27244

27245

27246

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

27247

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

27248

27249

SECONDARY

27250

SCHOOLS

27251

27252

27253

TOTAL (MH)

71,28,470

61,65,538

9,62,932

27254

27255

27256

27257

TOTAL (DDO)

71,28,470

61,65,538

9,62,932

27258

27259

27260

EDUCATION
2,386

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

104 - TEACHERS

1,911

475

27261

DEPARTMENT OF EDUCATION,
OTHER

SCHOOL, KHANPUR SAHOTA

AND

27262

PUNJAB
SERVICES

27263

27264

109 - GOVERNMENT

91,96,805

9,27,192

			1,01,23,997		
27265			SECONDARY		
27266			SCHOOLS		
27267					
27268			789-SPECIAL 2,613	2,090	523
27269			COMPONENT PLAN		
27270			FOR SCHEDULED		
27271			CASTES		
27272					
27273			***** -----	-----	-----
27274			TOTAL (MH) 1,01,28,996	92,00,806	9,28,190
27275					
27276					
27277			2235 1,95,152	200-OTHER 1,81,991	13,161
27278			PROGRAMMES		
27279					
27280			***** -----	-----	-----
27281			TOTAL (MH) 1,95,152	1,81,991	13,161
27282					

27283

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27303

27304

TOTAL (DDO)
1,03,24,148

93,82,797

9,41,351

HEADMASTER, GOVERNMENT HIGH
5,000

2202

104-TEACHERS

4,000

1,000

SCHOOL, KHASI KALAN
OTHER

AND

SERVICES

109-GOVERNMENT
1,39,29,339

1,27,49,459

11,79,880

SECONDARY

SCHOOLS

TOTAL (MH)
1,39,34,339

1,27,53,459

11,80,880

2235
52,718

200-OTHER

52,718

0

GOVERNMENT OF PUNJAB

456

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

27305

27306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
27307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
27308	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
27309					PROGRAMMES		
27310							
27311				***** -----		----- -----	----- -----
27312				TOTAL (MH) 52,718		52,718	0
27313							
27314							
27315			***** -----			----- -----	----- -----
27316			TOTAL (DDO) 1,39,87,057			1,28,06,177	11,80,880
27317							
27318							
27319	EDUCATION 1,24,85,667	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,14,05,709	10,79,958
27320		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, KHASSAN				
27321		PUNJAB SCHOOLS					
27322							
27323					789-SPECIAL 5,000	5,000	0
27324					COMPONENT PLAN		
27325					FOR SCHEDULED		
27326							

			CASTES		
27327					
27328			***** -----	-----	-----
27329			TOTAL (MH) 1,24,90,667	1,14,10,709	10,79,958
27330					
27331					
27332			2235 59,366	200-OTHER 0	59,366
27333				PROGRAMMES	
27334					
27335			***** -----	-----	-----
27336			TOTAL (MH) 59,366	0	59,366
27337					
27338					
27339			***** -----	-----	-----
27340			TOTAL (DDO) 1,25,50,033	1,14,10,709	11,39,324
27341					
27342					
27343		HEADMASTER, GOVERNMENT HIGH 2,459	2202	104-TEACHERS 1,912	547
27344		SCHOOL, KHATKAR KALAN OTHER		AND	
27345				SERVICES	
27346					
27347				109-GOVERNMENT 88,62,781	81,23,049 7,39,732

.....

27369	TOTAL (DD0)	81,27,045	7,40,931
	88,67,976		

27370

27371

27372	EDUCATION 2,398	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,921	477
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27373 DEPARTMENT OF EDUCATION, SCHOOL, KHATRI KALAN AND
OTHER

27374 PUNJAB
SERVICES

27375

27376	109-GOVERNMENT	50,48,804	5,01,120
	55,49,924		

27377

SECONDARY

27378

SCHOOLS

27379

27380	789-SPECIAL	2,087	525
	2,612		

27381

COMPONENT PLAN

27382

FOR
SCHEDULED

27383

CASTES

27384

27385 ***** -----

27386	TOTAL (MH)	1,31,79,857	12,43,053
	1,44,22,910		

27387

27388						
27389		2235	200-OTHER	1,12,107		0
		1,12,107				
27390			PROGRAMMES			
27391						
27392		*****		-----	-----	

27393		TOTAL (MH)		1,12,107		0
		1,12,107				
27394						
27395						
27396		*****		-----	-----	

27397		TOTAL (DD0)		1,32,91,964	12,43,053	
		1,45,35,017				
27398						
27399						
27400	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	10,636		0
	10,636					
27401	SCHOOL, KHAWEJA VERDOG					
	PROGRAMMES					
27402						
27403		*****		-----	-----	

27404		TOTAL (MH)		10,636		0
		10,636				
27405						
27406						
27407		*****		-----	-----	

27408		TOTAL (DD0)		10,636		0
		10,636				
27409						
27410						

27411	HEADMASTER, GOVERNMENT HIGH 2,385			2202	104-TEACHERS	1,910	475
27412	SCHOOL, KHERA ACHHARWAL OTHER				AND		
27413					SERVICES		
27414							
27415					109-GOVERNMENT 1,49,05,382	1,36,60,089	12,45,293
27416					SECONDARY		
27417					SCHOOLS		
27418							
27419					789-SPECIAL 2,612	2,089	523
27420					COMPONENT PLAN		
27421							
27422	GOVERNMENT OF PUNJAB 458						Page
27423	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
27424							
27425							
27426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
27427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
27428	----- -----	-----	-----	-----	-----	-----	-----
27429					FOR SCHEDULED		
27430					CASTES		

27431

27432

27433

27434

27435

27436

EDUCATION
6,66,014

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

1,36,64,088

12,46,291

27437

DEPARTMENT OF EDUCATION,
PROGRAMMES

SCHOOL, KHERA ACHHARWAL

27438

PUNJAB

27439

27440

27441

27442

27443

27444

27445

27446

27447

27448

HEADMASTER, GOVERNMENT HIGH
1,905

2202

104-TEACHERS

1,905

0

27449

SCHOOL, KHERPUR JATTAN RAJPURA
OTHER

AND

27450

SERVICES

27451

27452

109-GOVERNMENT
92,39,292

83,53,212

8,86,080

27453			SECONDARY		
27454			SCHOOLS		
27455					
27456			789-SPECIAL 3,093	443	2,650
27457			COMPONENT PLAN		
27458			FOR SCHEDULED		
27459			CASTES		
27460					
27461		***** -----		-----	-----
27462			TOTAL (MH) 92,44,290	83,55,560	8,88,730
27463					
27464					
27465		2235 11,000	200-OTHER	11,000	0
27466			PROGRAMMES		
27467					
27468		***** -----		-----	-----
27469			TOTAL (MH) 11,000	11,000	0
27470					
27471					

27472	*****					-----	
27473	TOTAL (DDO) 92,55,290					83,66,560	8,88,730
27474							
27475							
27476	HEADMASTER, GOVERNMENT HIGH 2,916			2202	104-TEACHERS	2,916	0
27477	SCHOOL, KHIWA KHURD OTHER				AND		
27478					SERVICES		
27479							
27480					109-GOVERNMENT 80,38,600	62,34,024	18,04,576
27481							
27482	GOVERNMENT OF PUNJAB 459						Page
27483	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
27484							
27485							
27486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
27487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
27488	----- -----	-----	-----	-----	-----	-----	-----
27489					SECONDARY		
27490					SCHOOLS		
27491							
27492	EDUCATION 2,082	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	2,082	0
27493		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, KHIWA KHURD		COMPONENT		
27494		PUNJAB			FOR		

SCHEDULED

27495

CASTES

27496

27497

27498

TOTAL (MH)
80,43,59862,39,02218,04,576

27499

27500

27501

27502

TOTAL (DDO)
80,43,59862,39,02218,04,576

27503

27504

27505

HEADMASTER, GOVERNMENT HIGH2235200-OTHER16,3860

27506

SCHOOL, KHOJI CHOWK
PROGRAMMES

27507

27508

27509

TOTAL (MH)
16,38616,3860

27510

27511

27512

27513

TOTAL (DDO)
16,38616,3860

27514

27515

27516

HEADMASTER, GOVERNMENT HIGH2202104-TEACHERS2,9160

27517

SCHOOL, KHOKHAR KALANAND

	OTHER			
27518			SERVICES	
27519				
27520		109-GOVERNMENT 1,73,60,099	1,52,51,648	21,08,451
27521			SECONDARY	
27522			SCHOOLS	
27523				
27524		789-SPECIAL 2,082	2,082	0
27525			COMPONENT PLAN	
27526			FOR SCHEDULED	
27527			CASTES	
27528				
27529		***** -----	-----	-----
27530		TOTAL (MH) 1,73,65,097	1,52,56,646	21,08,451
27531				
27532				
27533		2235 3,22,520	200-OTHER 2,90,977	31,543
27534			PROGRAMMES	
27535				

27536

27537

TOTAL (MH)
3,22,520

2,90,977

31,543

27538

27539

27540

27541

27542

GOVERNMENT OF PUNJAB
460

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27543

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

27544

27545

27546

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

27547

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

27548

27549

TOTAL (DDO)
1,76,87,617

1,55,47,623

21,39,994

27550

27551

27552

EDUCATION
5,000

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

0

5,000

27553

DEPARTMENT OF EDUCATION,
OTHER

SCHOOL, KHUD MOHALLA

AND

27554

PUNJAB
SERVICES

27555

27556

109-GOVERNMENT
3,46,66,328

2,95,64,780

51,01,548

27557

SECONDARY

27558

SCHOOLS

27559					
27560		*****			
27561		TOTAL (MH)		2,98,55,757	51,38,091
27562		3,49,93,848			
27563					
27564		2235	200-OTHER	0	16,346
27565		16,346			
27566					
27567		*****			
27568		TOTAL (MH)		0	16,346
27569		16,346			
27570					
27571		*****			
27572		TOTAL (DDO)		4,51,12,403	72,62,888
27573		5,23,75,291			
27574					
27575	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	63,039	0
27576	SCHOOL, KHUIKHERA				
27577	AND				
27578					
27579			109-GOVERNMENT	2,60,37,856	60,70,188
			3,21,08,044		

27580			SECONDARY		
27581			SCHOOLS		
27582					
27583			789-SPECIAL 5,000	5,000	0
27584			COMPONENT PLAN		
27585			FOR SCHEDULED		
27586			CASTES		
27587					
27588		***** -----		-----	-----
27589			TOTAL (MH) 3,21,76,083	2,61,05,895	60,70,188
27590					
27591					
27592		2235 4,36,551	200-OTHER	3,42,205	94,346
27593			PROGRAMMES		
27594					
27595		***** -----		-----	-----
27596			TOTAL (MH) 4,36,551	3,42,205	94,346
27597					
27598					

27599	*****					-----	-----
27600	TOTAL (DDO) 3,26,12,634					2,64,48,100	61,64,534
27601	GOVERNMENT OF PUNJAB						
27602	461						
27603	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
27604							
27605							
27606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
27607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
27608	-----	-----	-----	-----	-----	-----	-----
27609							
27610							
27611	EDUCATION 98,30,139	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	88,89,533	9,40,606
27612		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, KISHANPURA				
27613		PUNJAB SCHOOLS					
27614							
27615					789-SPECIAL 5,000	4,000	1,000
27616					COMPONENT PLAN		
27617					FOR SCHEDULED		
27618					CASTES		
27619							
27620	*****					-----	-----
27621				TOTAL (MH)		88,93,533	9,41,606

			98,35,139			
27622						
27623						
27624		*****				

27625		TOTAL (DDO)			88,93,533	9,41,606
		98,35,139				
27626						
27627						
27628		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,000	1,000
		5,000				
27629		SCHOOL, KOHARA		AND		
		OTHER				
27630				SERVICES		
27631						
27632				109-GOVERNMENT	1,43,32,987	15,56,238
				1,58,89,225		
27633				SECONDARY		
27634				SCHOOLS		
27635						
27636			*****			

27637			TOTAL (MH)		1,43,36,987	15,57,238
			1,58,94,225			
27638						
27639						
27640		*****				

27641		TOTAL (DDO)			1,43,36,987	15,57,238
		1,58,94,225				
27642						

27643

27644

HEADMASTER, GOVERNMENT HIGH
67,35,320

2202

109-GOVERNMENT

61,50,934

5,84,386

27645

SCHOOL, KOHLI KHURD
SECONDARY

27646

SCHOOLS

27647

27648

789-SPECIAL
5,000

4,000

1,000

27649

COMPONENT
PLAN

27650

FOR
SCHEDULED

27651

CASTES

27652

27653

27654

TOTAL (MH)
67,40,320

61,54,934

5,85,386

27655

27656

27657

2235
2,19,923

200-OTHER

2,19,923

0

27658

PROGRAMMES

27659

27660

27661

27662

GOVERNMENT OF PUNJAB
462

27663	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
27664							
27665							
27666	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
27667	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
27668	----- -----	-----	-----	-----	-----	-----	-----
27669				TOTAL (MH) 2,19,923	2,19,923		0
27670							
27671							
27672	EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****			-----	-----
27673		DEPARTMENT OF EDUCATION,					
27674		PUNJAB					
27675							
27676				TOTAL (DDO) 69,60,243	63,74,857		5,85,386
27677							
27678							
27679				HEADMASTER, GOVERNMENT HIGH 1,03,56,024	2202	109-GOVERNMENT	86,51,976
27680				SCHOOL, KONG SABB0 SECONDARY			
27681				SCHOOLS			
27682							
27683				789-SPECIAL 5,000		4,000	1,000
27684				COMPONENT PLAN			

27685			FOR SCHEDULED			
27686			CASTES			
27687						
27688			***** -----		-----	-----
27689			TOTAL (MH) 1,05,80,947		88,75,899	17,05,048
27690						
27691						
27692			2235 61,169	200-OTHER	61,169	0
27693				PROGRAMMES		
27694						
27695			***** -----		-----	-----
27696			TOTAL (MH) 61,169		61,169	0
27697						
27698						
27699			***** -----		-----	-----
27700			TOTAL (DDO) 1,73,82,436		1,50,92,002	22,90,434
27701						
27702						
27703		HEADMASTER, GOVERNMENT HIGH 1,916	2202	104-TEACHERS	1,916	0
27704		SCHOOL, KOT DHARMU OTHER		AND		
27705				SERVICES		

27706

27707

109-GOVERNMENT
1,66,54,0701,46,31,37220,22,698

27708

SECONDARY

27709

SCHOOLS

27710

27711

789-SPECIAL
3,0823,0820

27712

COMPONENT
PLAN

27713

FOR
SCHEDULED

27714

CASTES

27715

27716

*****-----

27717

TOTAL (MH)
1,66,59,0681,46,36,37020,22,698

27718

27719

27720

2235
1,56,025200-OTHER14,2081,41,817

27721

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27723

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

27724

27725

27726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
27727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
27728	----- -----	-----	-----	-----	-----	-----	-----
27729					PROGRAMMES		
27730							
27731				***** -----		-----	-----
27732				TOTAL (MH) 1,56,025		14,208	1,41,817
27733							
27734							
27735			***** -----			-----	-----
27736			TOTAL (DDO) 1,68,15,093			1,46,50,578	21,64,515
27737							
27738							
27739	EDUCATION 2,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	2,000
27740		DEPARTMENT OF EDUCATION, OTHER	SCHOOL, KOT GANGU RAI		AND		
27741		PUNJAB SERVICES					
27742							
27743					109-GOVERNMENT 32,48,671	29,82,544	2,66,127
27744					SECONDARY		
27745					SCHOOLS		
27746							
27747					789-SPECIAL 3,000	3,000	0

27748				COMPONENT PLAN		
27749				FOR SCHEDULED		
27750				CASTES		
27751						
27752			***** -----		-----	-----
27753			TOTAL (MH) 32, 53, 671		29, 85, 544	2, 68, 127
27754						
27755						
27756			***** -----		-----	-----
27757			TOTAL (DD0) 32, 53, 671		29, 85, 544	2, 68, 127
27758						
27759						
27760		HEADMASTER, GOVERNMENT HIGH 1, 16, 91, 699	2202	109 - GOVERNMENT	1, 06, 93, 331	9, 98, 368
27761		SCHOOL, KOTHE PONA SECONDARY				
27762				SCHOOLS		
27763						
27764				789 - SPECIAL 5, 000	4, 000	1, 000
27765				COMPONENT PLAN		
27766				FOR SCHEDULED		

27767

CASTES

27768

27769

27770

TOTAL (MH)
1,16,96,6991,06,97,3319,99,368

27771

27772

27773

27774

TOTAL (DDO)
1,16,96,6991,06,97,3319,99,368

27775

27776

27777

HEADMASTER, GOVERNMENT HIGH2202104-TEACHERS1,439946

27778

SCHOOL, KOTLA NIHANG AND
OTHER

27779

SERVICES

27780

27781

27782

GOVERNMENT OF PUNJAB
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27783

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

27784

27785

27786

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

27787

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

27788

27789

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT1,84,60,81219,37,322
2,03,98,134

27790	DEPARTMENT OF EDUCATION, SCHOOL, KOTLA NIHANG SECONDARY				
27791	PUNJAB SCHOOLS				
27792					
27793		789-SPECIAL 2,613	1,561	1,052	
27794		COMPONENT PLAN			
27795		FOR SCHEDULED			
27796		CASTES			
27797					
27798		***** -----	-----	-----	
27799		TOTAL (MH) 2,04,03,132	1,84,63,812	19,39,320	
27800					
27801					
27802		2235 10,000	104-DEPOSIT 0	10,000	
27803		LINKED			
27804		INSURANCE			
27805		SCHEME - GOVERNME			
27806		NT PROVIDENT			
27807		FUND			

27808

27809

200-OTHER
1,36,102

1,36,102

0

27810

PROGRAMMES

27811

27812

27813

TOTAL (MH)
1,46,102

1,36,102

10,000

27814

27815

27816

27817

TOTAL (DDO)
2,05,49,234

1,85,99,914

19,49,320

27818

27819

27820

HEADMASTER, GOVERNMENT HIGH
5,000

2202

104-TEACHERS

4,000

1,000

27821

SCHOOL, KOTLA SAMASHPUR
OTHER

AND

27822

SERVICES

27823

27824

109-GOVERNMENT
1,56,31,602

1,40,91,693

15,39,909

27825

SECONDARY

27826

SCHOOLS

27827

27828

27829	-----				TOTAL (MH) 1,56,36,602	1,40,95,693	15,40,909
27830							
27831							
27832				2235 8,400	200-OTHER	0	8,400
27833	PROGRAMMES						
27834							
27835	***** -----				-----		
27836				TOTAL (MH) 8,400		0	8,400
27837							
27838							
27839	***** -----				-----		
27840				TOTAL (DDO) 1,56,45,002		1,40,95,693	15,49,309
27841							
27842	GOVERNMENT OF PUNJAB 465						Page
27843	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
27844							
27845							
27846	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
27847	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
27848	----- -----	-----	-----	-----	-----	-----	-----
27849							
27850							
27851	EDUCATION 2,03,89,057	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,85,09,987	18,79,070

27852	DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, KOTLA SURAJMAL				
27853	PUNJAB	SCHOOLS				
27854						
27855				789-SPECIAL 5,000	4,000	1,000
27856				COMPONENT PLAN		
27857				FOR SCHEDULED		
27858				CASTES		
27859						
27860			***** -----		-----	-----
27861			TOTAL (MH) 2,03,94,057		1,85,13,987	18,80,070
27862						
27863						
27864			***** -----		-----	-----
27865			TOTAL (DDO) 2,03,94,057		1,85,13,987	18,80,070
27866						
27867						
27868		HEADMASTER, GOVERNMENT HIGH 3,000	2202	104-TEACHERS	2,000	1,000
27869		SCHOOL, KOTRA KAURA OTHER		AND		
27870				SERVICES		
27871						
27872				109-GOVERNMENT 1,35,63,959	1,18,73,507	16,90,452

27873		SECONDARY			
27874		SCHOOLS			
27875					
27876		789-SPECIAL 2,000	2,000	0	
27877		COMPONENT PLAN			
27878		FOR SCHEDULED			
27879		CASTES			
27880					
27881		***** -----	-----	-----	
27882		TOTAL (MH) 1,35,68,959	1,18,77,507	16,91,452	
27883					
27884					
27885		2235 200-OTHER 1,27,879	1,27,879	0	
27886		PROGRAMMES			
27887					
27888		***** -----	-----	-----	
27889		TOTAL (MH) 1,27,879	1,27,879	0	
27890					

27891

27892

27893

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27895

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27897

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27901

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27903

27904

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27909

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27911

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27913

27914

TOTAL (DDO) 1, 20, 05, 386 16, 91, 452
1, 36, 96, 838

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 1, 38, 32, 934 19, 79, 360
1, 58, 12, 294

SCHOOL, KUBA
SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB Page
466

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

TOTAL (MH) 1, 38, 32, 934 19, 79, 360
1, 58, 12, 294

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF
EDUCATION,

PUNJAB

27915						
27916		TOTAL (DD0) 1,58,12,294			1,38,32,934	19,79,360
27917						
27918						
27919		HEADMASTER, GOVERNMENT HIGH 5,000	2202	104 - TEACHERS	4,000	1,000
27920		SCHOOL, KUKRAIN OTHER		AND		
27921				SERVICES		
27922						
27923				109 - GOVERNMENT 1,55,90,619	1,31,87,567	24,03,052
27924				SECONDARY		
27925				SCHOOLS		
27926						
27927			***** -----		-----	-----
27928			TOTAL (MH) 3,14,07,913		2,70,24,501	43,83,412
27929						
27930						
27931		***** -----			-----	-----
27932		TOTAL (DD0) 3,14,07,913			2,70,24,501	43,83,412
27933						
27934						
27935		HEADMASTER, GOVERNMENT HIGH 2,385	2202	104 - TEACHERS	1,910	475

27936	SCHOOL, KUKRON OTHER	AND		
27937		SERVICES		
27938				
27939		109-GOVERNMENT 53,37,056	48,38,510	4,98,546
27940		SECONDARY		
27941		SCHOOLS		
27942				
27943		789-SPECIAL 2,613	2,090	523
27944		COMPONENT PLAN		
27945		FOR SCHEDULED		
27946		CASTES		
27947				
27948		***** -----	-----	-----
27949		TOTAL (MH) 53,42,054	48,42,510	4,99,544
27950				
27951				
27952		2235 1,05,818	200-OTHER 1,00,000	5,818
27953		PROGRAMMES		

27954

27955

27956

27957

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27959

27960

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27974

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27976

27977

TOTAL (MH)
1,05,818

1,00,000

5,818

TOTAL (DDO)
54,47,872

49,42,510

5,05,362

GOVERNMENT OF PUNJAB
467

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 2,385	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,385	0
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DEPARTMENT OF EDUCATION, OTHER	SCHOOL, KULGRAN	AND
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PUNJAB
SERVICES

109-GOVERNMENT 1,06,08,125	96,71,975	9,36,150
-------------------------------	-----------	----------

SECONDARY

SCHOOLS

27978

27979

789-SPECIAL
2,615

2,615

0

27980

COMPONENT
PLAN

27981

FOR
SCHEDULED

27982

CASTES

27983

27984

27985

TOTAL (MH)
1,06,13,125

96,76,975

9,36,150

27986

27987

27988

2235
2,17,484

200-OTHER

0

2,17,484

27989

PROGRAMMES

27990

27991

27992

TOTAL (MH)
2,17,484

0

2,17,484

27993

27994

27995

27996

TOTAL (DDO)
1,08,30,609

96,76,975

11,53,634

27997

27998

27999

HEADMASTER, GOVERNMENT HIGH
5,000

2202

104 - TEACHERS

4,000

1,000

28000

SCHOOL, KUNDAN PURI
OTHER

AND

28001

SERVICES

28002

28003

109 - GOVERNMENT
2,81,53,358

2,41,42,429

40,10,929

28004

SECONDARY

28005

SCHOOLS

28006

28007

28008

TOTAL (MH)
2,81,58,358

2,41,46,429

40,11,929

28009

28010

28011

2235
40,572

200 - OTHER

30,522

10,050

28012

PROGRAMMES

28013

28014

28015

TOTAL (MH)
40,572

30,522

10,050

28016

28017

28018

28019

TOTAL (DDO)
2,81,98,930

2,41,76,951

40,21,979

28020

28021

28022

GOVERNMENT OF PUNJAB
468

Page

28023

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

28024

28025

28026

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

28027

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

28028

28029

28030

EDUCATION
1,905

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,905

0

28031

DEPARTMENT OF EDUCATION,
OTHER

SCHOOL, KUTBANPUR

AND

28032

PUNJAB
SERVICES

28033

28034

109-GOVERNMENT
89,78,852

75,47,366

14,31,486

28035

28036

SECONDARY

28037

SCHOOLS

28038

28038

789-SPECIAL
3,093

2,093

1,000

28039

COMPONENT
PLAN

28040				FOR SCHEDULED		
28041				CASTES		
28042						
28043			***** -----		-----	-----
28044			TOTAL (MH) 90,24,422		75,81,886	14,42,536
28045						
28046						
28047			2235 29,735	200-OTHER	29,735	0
28048				PROGRAMMES		
28049						
28050			***** -----		-----	-----
28051			TOTAL (MH) 29,735		29,735	0
28052						
28053						
28054		***** -----			-----	-----
28055		TOTAL (DDO) 3,72,12,515			3,17,58,050	54,54,465
28056						
28057						
28058		HEADMASTER, GOVERNMENT HIGH 15,79,219	2202	109- GOVERNMENT	4,59,558	11,19,661
28059		SCHOOL, KUTTIAN WALI SECONDARY				
28060				SCHOOLS		

28061

28062

28063

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28074

28075

28076

28077

28078

28079

28080

TOTAL (MH)
15,79,219

4,59,558

11,19,661

TOTAL (DDO)
15,79,219

4,59,558

11,19,661

HEADMASTER, GOVERNMENT HIGH
1,905

2202

104-TEACHERS

1,905

0

SCHOOL, LACHHRU KALAN RAJPURA
OTHER

AND

SERVICES

109-GOVERNMENT
61,55,497

54,93,632

6,61,865

SECONDARY

SCHOOLS

789-SPECIAL
3,093

3,093

0

COMPONENT
PLAN

FOR
SCHEDULED

28081								Page	
28082	GOVERNMENT OF PUNJAB 469								
28083	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022								
28084									
28085									
28086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
28087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		
28088	----- -----	-----	-----	-----	-----	-----	-----		
28089	CASTES								
28090									
28091	***** -----								
28092	TOTAL (MH) 61,60,495							54,98,630	6,61,865
28093									
28094									
28095	EDUCATION 14,989	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	14,989	0		
28096		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, LACHHRU KALAN RAJPURA						
28097		PUNJAB							
28098									
28099	***** -----								
28100	TOTAL (MH) 14,989							14,989	0
28101									
28102									
28103	***** -----								

28104	TOTAL (DDO) 61,75,484			55,13,619	6,61,865
28105					
28106					
28107	HEADMASTER, GOVERNMENT HIGH 1,09,519	2202	001-DIRECTION	1,09,519	0
28108	SCHOOL, LAHRA ROHI AND				
28109			ADMINISTRATION		
28110					
28111			104 - TEACHERS 5,000	3,000	2,000
28112			AND OTHER		
28113			SERVICES		
28114					
28115			109 - GOVERNMENT 1,42,15,993	1,31,07,956	11,08,037
28116			SECONDARY		
28117			SCHOOLS		
28118					
28119			789 - SPECIAL 1,12,000	1,000	1,11,000
28120			COMPONENT PLAN		
28121			FOR SCHEDULED		

28122

CASTES

28123

28124

28125

TOTAL (MH) 1,32,21,475 12,21,037
1,44,42,512

28126

28127

28128

2235 200-OTHER 0 4,250
4,250

28129

PROGRAMMES

28130

28131

28132

TOTAL (MH) 0 4,250
4,250

28133

28134

28135

28136

TOTAL (DDO) 1,32,21,475 12,25,287
1,44,46,762

28137

28138

28139

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 1,37,44,683 22,78,446
1,60,23,129

28140

SCHOOL, LAKHA KC PADDA
SECONDARY

28141

28142

GOVERNMENT OF PUNJAB Page
470

28143

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

28144

28145

28146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
28147	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

28148	-----	-----	-----	-----	-----	-----	-----

28149

SCHOOLS

28150

28151	EDUCATION 5,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	4,000	1,000
28152		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, LAKHA KC PADDA		COMPONENT		
28153		PUNJAB SCHEDULED			FOR		

28154

CASTES

28155

28156				*****		-----	-----

28157				TOTAL (MH) 1,60,28,129		1,37,48,683	22,79,446
-------	--	--	--	---------------------------	--	-------------	-----------

28158

28159

28160				2235 55,185	200-OTHER	0	55,185
-------	--	--	--	----------------	-----------	---	--------

28161

PROGRAMMES

28162

28163				*****		-----	-----

28164				TOTAL (MH) 55,185		0	55,185
-------	--	--	--	----------------------	--	---	--------

28165

28166

28167

28168

TOTAL (DDO)

1,60,83,314

1,37,48,683

23,34,631

28169

28170

28171

HEADMASTER, GOVERNMENT HIGH

23,17,071

2202

109-GOVERNMENT

16,61,108

6,55,963

28172

SCHOOL, LAKHA WALI

SECONDARY

28173

SCHOOLS

28174

28175

28176

TOTAL (MH)

23,17,071

16,61,108

6,55,963

28177

28178

28179

28180

TOTAL (DDO)

23,17,071

16,61,108

6,55,963

28181

28182

28183

HEADMASTER, GOVERNMENT HIGH

3,000

2202

104-TEACHERS

2,000

1,000

28184

SCHOOL, LAKHAN KALAN

OTHER

AND

28185

SERVICES

28186

28187

109-GOVERNMENT

1,62,25,979

1,46,91,736

15,34,243

28188	SECONDARY					
28189	SCHOOLS					
28190						
28191	789-SPECIAL 2,000				2,000	0
28192	COMPONENT PLAN					
28193	FOR SCHEDULED					
28194	CASTES					
28195						
28196	***** -----				-----	-----
28197	TOTAL (MH) 1,62,30,979				1,46,95,736	15,35,243
28198						
28199						
28200	***** -----				-----	-----
28201						
28202	GOVERNMENT OF PUNJAB 471					Page
28203	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
28204						
28205						
28206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
28207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
28208	----- -----	-----	-----	-----	-----	-----

28209			TOTAL (DDO) 1,62,30,979			1,46,95,736	15,35,243
28210							
28211							
28212	EDUCATION 5,000	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, OTHER	HEADMASTER, GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL PUNJAB SERVICES	2202	104-TEACHERS	0	5,000
28213					AND		
28214							
28215							
28216					109-GOVERNMENT 1,25,44,467	1,08,92,602	16,51,865
28217					SECONDARY		
28218					SCHOOLS		
28219							
28220				***** -----	-----		
28221				TOTAL (MH) 2,87,80,446		2,55,88,338	31,92,108
28222							
28223							
28224				2235 2,90,325	200-OTHER	68,147	2,22,178
28225					PROGRAMMES		
28226							
28227				***** -----	-----		
28228				TOTAL (MH) 2,90,325		68,147	2,22,178
28229							

28230

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28250

TOTAL (DDO)
2,90,70,771

2,56,56,485

34,14,286

HEADMASTER, GOVERNMENT HIGH
5,000

2202

104-TEACHERS

0

5,000

SCHOOL, LALBHAN KALAN
OTHER

AND

SERVICES

109-GOVERNMENT
1,93,22,186

1,72,36,762

20,85,424

SECONDARY

SCHOOLS

TOTAL (MH)
1,93,27,186

1,72,36,762

20,90,424

2235
39,569

200-OTHER

39,569

0

PROGRAMMES

28251

TOTAL (MH)

39,569

39,569

0

28252

28253

28254

28255

TOTAL (DD0)

1,93,66,755

1,72,76,331

20,90,424

28256

28257

28258

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,35,42,190

14,13,286

28259

SCHOOL, LALHERI KALAN
SECONDARY

28260

SCHOOLS

28261

28262

GOVERNMENT OF PUNJAB

472

Page

28263

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

28264

28265

28266

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

28267

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

28268

28269

28270

EDUCATION

5,000

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

789-SPECIAL

4,000

1,000

28271

DEPARTMENT OF EDUCATION,
PLAN

SCHOOL, LALHERI KALAN

COMPONENT

28272

PUNJAB
SCHEDULED

FOR

28273

CASTES

28274

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28276

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28294

TOTAL (MH)
1,49,60,476

1,35,46,190

14,14,286

2235
2,20,202

200-OTHER

2,20,202

0

PROGRAMMES

TOTAL (MH)
2,20,202

2,20,202

0

TOTAL (DDO)
1,51,80,678

1,37,66,392

14,14,286

HEADMASTER, GOVERNMENT HIGH
1,10,61,539

2202

109-GOVERNMENT

1,00,21,759

10,39,780

SCHOOL, LALL KALAN
SECONDARY

SCHOOLS

789-SPECIAL
5,000

4,000

1,000

28295				COMPONENT PLAN		
28296				FOR SCHEDULED		
28297				CASTES		
28298						
28299		***** -----			-----	-----
28300			TOTAL (MH) 1,10,66,539		1,00,25,759	10,40,780
28301						
28302						
28303		***** -----			-----	-----
28304			TOTAL (DDO) 1,10,66,539		1,00,25,759	10,40,780
28305						
28306						
28307		HEADMASTER, GOVERNMENT HIGH 95,10,126	2202	109 - GOVERNMENT	85,65,722	9,44,404
28308		SCHOOL, LALLIAN KALAN SECONDARY				
28309				SCHOOLS		
28310						
28311				789 - SPECIAL 5,000	4,000	1,000
28312				COMPONENT PLAN		
28313				FOR SCHEDULED		
28314				CASTES		

28315

28316

28317

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28319

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28332

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28337

TOTAL (MH)
95,15,126

85,69,722

9,45,404

GOVERNMENT OF PUNJAB
473

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

Page

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (DDO)
95,15,126

85,69,722

9,45,404

EDUCATION
2,905

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

0

2,905

DEPARTMENT OF EDUCATION,
OTHER

SCHOOL, LALOCHHI

AND

PUNJAB
SERVICES

109-GOVERNMENT
82,70,046

67,74,028

14,96,018

SECONDARY

28338

SCHOOLS

28339

28340

789-SPECIAL
2,093

2,093

0

28341

COMPONENT
PLAN

28342

FOR
SCHEDULED

28343

CASTES

28344

28345

28346

TOTAL (MH)
1,77,90,170

1,53,45,843

24,44,327

28347

28348

28349

2235
45,053

200-OTHER

34,366

10,687

28350

PROGRAMMES

28351

28352

28353

TOTAL (MH)
45,053

34,366

10,687

28354

28355

28356

28357

TOTAL (DDO)

1,53,80,209

24,55,014

	1,78,35,223				
28358					
28359					
28360	HEADMASTER, GOVERNMENT HIGH 1,912	2202	104-TEACHERS	1,541	371
28361	SCHOOL, LANGROYA OTHER		AND		
28362			SERVICES		
28363					
28364			109-GOVERNMENT 2,88,20,572	2,60,07,240	28,13,332
28365			SECONDARY		
28366			SCHOOLS		
28367					
28368			789-SPECIAL 2,736	1,647	1,089
28369			COMPONENT PLAN		
28370			FOR SCHEDULED		
28371			CASTES		
28372					
28373		***** -----	-----	-----	
28374		TOTAL (MH) 2,88,25,220		2,60,10,428	28,14,792
28375					
28376					

28377	***** -----					-----	-----
28378	TOTAL (DDO) 2,88,25,220					2,60,10,428	28,14,792
28379							
28380							
28381							
28382	GOVERNMENT OF PUNJAB 474						
28383	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
28384							
28385							
28386	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
28387	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
28388	----- -----	-----	-----	-----	-----	-----	-----
28389	EDUCATION 66,61,163	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,66,706	6,94,457
28390		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, LAPRAN				
28391		PUNJAB SCHOOLS					
28392							
28393					789-SPECIAL 5,000	4,000	1,000
28394					COMPONENT PLAN		
28395					FOR SCHEDULED		
28396					CASTES		
28397							
28398	***** -----					-----	-----

28399		TOTAL (MH) 66,66,163		59,70,706	6,95,457
28400					
28401					
28402	***** -----				
28403	TOTAL (DDO) 66,66,163			59,70,706	6,95,457
28404					
28405					
28406	HEADMASTER, GOVERNMENT HIGH 1,15,68,826	2202	109 - GOVERNMENT	1,05,60,906	10,07,920
28407	SCHOOL, LEEMA JATPURA SECONDARY				
28408			SCHOOLS		
28409					
28410			789 - SPECIAL 5,000	4,000	1,000
28411			COMPONENT PLAN		
28412			FOR SCHEDULED		
28413			CASTES		
28414					
28415		***** -----			
28416		TOTAL (MH) 1,15,73,826		1,05,64,906	10,08,920
28417					
28418					
28419		2235 1,00,000	200 - OTHER	1,00,000	0

28420	PROGRAMMES				
28421					
28422	*****		-----		

28423	TOTAL (MH)		1,00,000	0	
	1,00,000				
28424					
28425					
28426	*****		-----		

28427	TOTAL (DD0)		1,06,64,906	10,08,920	
	1,16,73,826				
28428					
28429					
28430	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,521	384
	1,905				
28431	SCHOOL, LOHSIMBLY RAJPURA		AND		
	OTHER				
28432	SERVICES				
28433					
28434			109-GOVERNMENT	2,25,84,749	26,93,223
			2,52,77,972		
28435	SECONDARY				
28436	SCHOOLS				
28437					
28438			789-SPECIAL	3,093	0
			3,093		
28439	COMPONENT PLAN				

28440	FOR SCHEDULED						
28441							
28442	GOVERNMENT OF PUNJAB						Page
	475						
28443	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
28444							
28445							
28446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
28447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
28448	-----	-----	-----	-----	-----	-----	-----

28449	CASTES						
28450							
28451	*****						-----
28452	TOTAL (MH)						
	2, 52, 82, 970						2, 25, 89, 363
							26, 93, 607
28453							
28454							
28455	EDUCATION 1, 65, 072	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	99, 715	65, 357
28456		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, LOHSIMBLY RAJPURA				
28457		PUNJAB					
28458							
28459	*****						-----
28460	TOTAL (MH)						
	1, 65, 072						99, 715
							65, 357
28461							

28462

28463

28464

28465

28466

28467

28468

28469

28470

28471

28472

28473

28474

28475

28476

28477

28478

28479

28480

28481

28482

TOTAL (DDO) 2,26,89,078 27,58,964
2,54,48,042

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 36,62,299 0
36,62,299

SCHOOL, LUHARMAJRA (KHURD) PRIMARY
SCHOOLS

109-GOVERNMENT 0 53,100
53,100

SECONDARY

SCHOOLS

TOTAL (MH) 36,62,299 53,100
37,15,399

2235 200-OTHER 1,97,948 0
1,97,948

PROGRAMMES

TOTAL (MH) 1,97,948 0
1,97,948

28483

28484

28485

28486

TOTAL (DDO)
39,13,347

38,60,247

53,100

28487

28488

28489

HEADMASTER, GOVERNMENT HIGH
8,850

2235

200-OTHER

8,850

0

28490

SCHOOL, MAAN KHERA
PROGRAMMES

28491

28492

28493

TOTAL (MH)
8,850

8,850

0

28494

28495

28496

28497

TOTAL (DDO)
8,850

8,850

0

28498

28499

28500

HEADMASTER, GOVERNMENT HIGH
1,98,38,596

2202

109-GOVERNMENT

1,74,36,650

24,01,946

28501

28503

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

28504

28505

28506

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

28507

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

	EXPENDITURE						
28508	-----						

28509			SCHOOL, MADHOPUR SECONDARY				
28510					SCHOOLS		
28511							
28512	EDUCATION 10,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	8,000	2,000
28513		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, MADHOPUR		COMPONENT		
28514		PUNJAB SCHEDULED			FOR		
28515					CASTES		
28516							
28517				***** -----		-----	-----
28518				TOTAL (MH) 1,98,48,596		1,74,44,650	24,03,946
28519							
28520							
28521			***** -----			-----	-----
28522			TOTAL (DDO) 1,98,48,596			1,74,44,650	24,03,946
28523							
28524							
28525			HEADMASTER, GOVERNMENT HIGH 2,385	2202	104-TEACHERS	1,910	475
28526			SCHOOL, MAILI OTHER		AND		
28527					SERVICES		
28528							

28529			109 - GOVERNMENT 95,66,184	83,09,085	12,57,099
28530			SECONDARY		
28531			SCHOOLS		
28532					
28533			789 - SPECIAL 2,613	2,090	523
28534			COMPONENT PLAN		
28535			FOR SCHEDULED		
28536			CASTES		
28537					
28538			***** -----	-----	-----
28539			TOTAL (MH) 95,71,182	83,13,085	12,58,097
28540					
28541					
28542			2235 14,337	200 - OTHER 14,337	0
28543			PROGRAMMES		
28544					
28545			***** -----	-----	-----
28546			TOTAL (MH) 14,337	14,337	0

28547

28548

28549

28550

TOTAL (DDO) 83,27,422 12,58,097
95,85,519

28551

28552

28553

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 1,916 1,000
2,916

28554

SCHOOL, MAKHA (RAIPUR) AND
OTHER

28555

SERVICES

28556

28557

109-GOVERNMENT 1,26,97,622 25,02,468
1,52,00,090

28558

SECONDARY

28559

SCHOOLS

28560

28561

28562

GOVERNMENT OF PUNJAB Page
477

28563

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

28564

28565

28566

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

28567

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

28568

28569

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 789-SPECIAL 2,082 0
2,082

28570	DEPARTMENT OF EDUCATION, PLAN	SCHOOL, MAKHA (RAIPUR)	COMPONENT		
28571	PUNJAB SCHEDULED		FOR		
28572			CASTES		
28573					
28574			***** -----	-----	-----
28575			TOTAL (MH) 1,52,05,088	1,27,01,620	25,03,468
28576					
28577					
28578			2235 32,760	200-OTHER 19,810	12,950
28579			PROGRAMMES		
28580					
28581			***** -----	-----	-----
28582			TOTAL (MH) 32,760	19,810	12,950
28583					
28584					
28585			***** -----	-----	-----
28586			TOTAL (DDO) 1,52,37,848	1,27,21,430	25,16,418
28587					
28588					
28589		HEADMASTER, GOVERNMENT HIGH 34,082	2235	200-OTHER 34,082	0
28590		SCHOOL, MALAKPUR PROGRAMMES			
28591					

28592		*****				

28593			TOTAL (MH)		34,082	0
			34,082			
28594						
28595						
28596		*****				

28597			TOTAL (DDO)		34,082	0
			34,082			
28598						
28599						
28600		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,912	547
		2,459				
28601		SCHOOL, MALEWAL		AND		
		OTHER				
28602				SERVICES		
28603						
28604				109-GOVERNMENT	1,21,25,332	13,85,334
				1,35,10,666		
28605				SECONDARY		
28606				SCHOOLS		
28607						
28608				789-SPECIAL	2,607	652
				3,259		
28609				COMPONENT		
				PLAN		
28610				FOR		
				SCHEDULED		
28611						

				CASTES			
28612							
28613				***** -----		-----	-----
28614				TOTAL (MH) 1,35,16,384		1,21,29,851	13,86,533
28615							
28616							
28617				***** -----		-----	-----
28618				TOTAL (DDO) 1,35,16,384		1,21,29,851	13,86,533
28619							
28620							
28621							
28622			GOVERNMENT OF PUNJAB 478				Page
28623			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
28624							
28625							
28626	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
28627	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
28628	----- -----	-----	-----	-----	-----	-----	-----
28629	EDUCATION 17,701	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	17,701
28630		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, MALIK				
28631		PUNJAB					
28632							
28633				***** -----		-----	-----
28634				TOTAL (MH) 17,701		0	17,701

28635

28636

28637

28638

TOTAL (DDO)

17,701017,701

28639

28640

28641

HEADMASTER, GOVERNMENT HIGH

2202109 - GOVERNMENT1,13,36,43718,76,940

1,32,13,377

28642

SCHOOL, MALKANA

SECONDARY

28643

SCHOOLS

28644

28645

789 - SPECIAL

5,0004,0001,000

28646

COMPONENT

PLAN

28647

FOR

SCHEDULED

28648

CASTES

28649

28650

28651

TOTAL (MH)

1,32,18,3771,13,40,43718,77,940

28652

28653

28654

28655

TOTAL (DDO)

1,32,18,3771,13,40,43718,77,940

28656

28657

28658

HEADMASTER, GOVERNMENT HIGH
59,30,585

2202

109 - GOVERNMENT

54,04,167

5,26,418

28659

SCHOOL, MALLAHA
SECONDARY

28660

SCHOOLS

28661

28662

789 - SPECIAL
5,000

4,000

1,000

28663

COMPONENT
PLAN

28664

FOR
SCHEDULED

28665

CASTES

28666

28667

28668

TOTAL (MH)
59,35,585

54,08,167

5,27,418

28669

28670

28671

28672

TOTAL (DDO)
59,35,585

54,08,167

5,27,418

28673

28674

28675

HEADMASTER, GOVERNMENT HIGH
5,000

2202

104 - TEACHERS

4,000

1,000

28676

SCHOOL, MALLIAN KALAN
OTHER

AND

28677

SERVICES

28678

28679

109 - GOVERNMENT
1,36,99,064

1,22,42,507

14,56,557

28680

SECONDARY

28681

28682

GOVERNMENT OF PUNJAB
479

Page

28683

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

28684

28685

28686

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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28687

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
---------------------------	---------------------------	--------------------------------	------	------	---------------------	------------------

28688

-----	-----	-----	-----	-----	-----	-----
-----	-----					

28689

SCHOOLS

28690

28691

*****	-----	-----

28692

TOTAL (MH)	1,22,46,507	14,57,557
1,37,04,064		

28693

28694

28695

EDUCATION 1,57,429	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,57,429	0
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28696

DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, MALLIAN KALAN
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28697

PUNJAB

28698

28699

28700

28701

28702

28703

28704

28705

28706

28707

28708

28709

28710

28711

28712

28713

28714

28715

28716

28717

TOTAL (MH)
1,57,429

1,57,429

0

TOTAL (DDO)
1,38,61,493

1,24,03,936

14,57,557

HEADMASTER, GOVERNMENT HIGH
1,01,749

2202

001-DIRECTION

1,01,749

0

SCHOOL, MALLU WALIA WALA
AND

ADMINISTRATION

104-TEACHERS
5,000

0

5,000

AND
OTHER

SERVICES

109-GOVERNMENT
82,74,773

77,32,382

5,42,391

SECONDARY

SCHOOLS

28718

28719

789-SPECIAL
3,0003,0000

28720

COMPONENT
PLAN

28721

FOR
SCHEDULED

28722

CASTES

28723

28724

*****-----

28725

TOTAL (MH)78,37,1315,47,391
83,84,522

28726

28727

28728

2235200-OTHER11,2600
11,260

28729

PROGRAMMES

28730

28731

*****-----

28732

TOTAL (MH)11,2600
11,260

28733

28734

28735

*****-----

28736

TOTAL (DD0)78,48,3915,47,391
83,95,782

28737

28738

28739			HEADMASTER, GOVERNMENT HIGH 3,000	2202	104-TEACHERS	3,000	0
28740			SCHOOL, MALUKA OTHER		AND		
28741							
28742			GOVERNMENT OF PUNJAB 480				
28743			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
28744							
28745							
28746	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
28747	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
28748	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
28749					SERVICES		
28750							
28751	EDUCATION 3,17,22,798	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,85,42,566	31,80,232
28752		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, MALUKA				
28753		PUNJAB SCHOOLS					
28754							
28755					789-SPECIAL 2,000	2,000	0
28756					COMPONENT PLAN		
28757					FOR SCHEDULED		
28758					CASTES		
28759							

28760			***** -----		-----	-----
28761			TOTAL (MH) 3,17,27,798		2,85,47,566	31,80,232
28762						
28763						
28764			2235 54,908	200-OTHER	30,922	23,986
28765				PROGRAMMES		
28766						
28767			***** -----		-----	-----
28768			TOTAL (MH) 54,908		30,922	23,986
28769						
28770						
28771			***** -----		-----	-----
28772			TOTAL (DD0) 3,17,82,706		2,85,78,488	32,04,218
28773						
28774						
28775		HEADMASTER, GOVERNMENT HIGH 5,000	2202	104-TEACHERS	2,998	2,002
28776		SCHOOL, MANA TALWANDI OTHER		AND		
28777				SERVICES		
28778						
28779				109-GOVERNMENT 82,18,517	74,54,773	7,63,744
28780				SECONDARY		

28781	SCHOOLS				
28782					
28783	*****		-----		

28784	TOTAL (MH)		74,57,771	7,65,746	
	82,23,517				
28785					
28786					
28787	*****		-----		

28788	TOTAL (DDO)		74,57,771	7,65,746	
	82,23,517				
28789					
28790					
28791	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,911	475
	2,386				
28792	SCHOOL, MANAK DHERI		AND		
	OTHER				
28793					
	SERVICES				
28794					
28795	109-GOVERNMENT		37,27,877	3,94,931	
	41,22,808				
28796					
	SECONDARY				
28797					
	SCHOOLS				
28798					
28799	789-SPECIAL		2,090	523	
	2,613				
28800					
	COMPONENT				
	PLAN				

28801								Page
28802	GOVERNMENT OF PUNJAB 481							
28803	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
28804								
28805								
28806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
28807	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
28808	----- -----	-----	-----	-----	-----	-----	-----	
28809					FOR SCHEDULED			
28810					CASTES			
28811								
28812				***** -----				
28813				TOTAL (MH) 41,27,807	37,31,878		3,95,929	
28814								
28815								
28816				***** -----				
28817				TOTAL (DDO) 41,27,807	37,31,878		3,95,929	
28818								
28819								
28820	EDUCATION 39,588	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	39,588	0	
28821		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, MANDI AMONGANH, FAZILKA					
28822		PUNJAB						
28823								

28824			*****			
28825			TOTAL (MH)		39,588	0
			39,588			
28826						
28827						
28828			*****			
28829			TOTAL (DDO)		39,588	0
			39,588			
28830						
28831						
28832			HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,910 475
			2,385			
28833			SCHOOL, MANDIAL		AND	
			OTHER			
28834					SERVICES	
28835						
28836					109-GOVERNMENT	1,67,04,798 16,60,251
					1,83,65,049	
28837					SECONDARY	
28838					SCHOOLS	
28839						
28840					789-SPECIAL	2,090 523
					2,613	
28841					COMPONENT	
					PLAN	
28842					FOR	
					SCHEDULED	
28843						

				CASTES			
28844							
28845				*****		-----	-----

28846				TOTAL (MH)		1,67,08,798	16,61,249
				1,83,70,047			
28847							
28848							
28849				2235	200-OTHER	21,192	0
				21,192			
28850							
				PROGRAMMES			
28851							
28852				*****		-----	-----

28853				TOTAL (MH)		21,192	0
				21,192			
28854							
28855							
28856				*****		-----	-----

28857				TOTAL (DDO)		1,67,29,990	16,61,249
				1,83,91,239			
28858							
28859							
28860			HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,508	1,000
			3,508				
28861							
28862			GOVERNMENT OF PUNJAB				Page
			482				
28863			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
			2022				
28864							
28865							
28866	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

28867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
28868	-----	-----	-----	-----	-----	-----	-----	-----
28869			SCHOOL, MANDIANI OTHER		AND			
28870					SERVICES			
28871								
28872	EDUCATION 64,69,093	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,49,371	8,19,722	
28873		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, MANDIANI					
28874		PUNJAB SCHOOLS						
28875								
28876				***** -----		-----	-----	
28877				TOTAL (MH) 64,72,601		56,51,879	8,20,722	
28878								
28879								
28880			***** -----			-----	-----	
28881			TOTAL (DDO) 64,72,601			56,51,879	8,20,722	
28882								
28883								
28884			HEADMASTER, GOVERNMENT HIGH 8,72,194	2202	109-GOVERNMENT	7,70,182	1,02,012	
28885			SCHOOL, MANDIR SECONDARY					
28886					SCHOOLS			
28887								
28888					789-SPECIAL 4,000	4,000	0	

28889			COMPONENT PLAN		
28890			FOR SCHEDULED		
28891			CASTES		
28892					
28893		***** -----		-----	-----
28894		TOTAL (MH) 8,76,194		7,74,182	1,02,012
28895					
28896					
28897		2235 25,223	200-OTHER	25,223	0
28898			PROGRAMMES		
28899					
28900		***** -----		-----	-----
28901		TOTAL (MH) 25,223		25,223	0
28902					
28903					
28904	***** -----			-----	-----
28905	TOTAL (DDO) 9,01,417			7,99,405	1,02,012
28906					
28907					
28908	HEADMASTER, GOVERNMENT HIGH 2,27,03,016	2202	109-GOVERNMENT	2,04,22,328	22,80,688

28909	SCHOOL, MANDLUHI SECONDARY					
28910	SCHOOLS					
28911						
28912	789-SPECIAL 5,000				4,000	1,000
28913	COMPONENT PLAN					
28914	FOR SCHEDULED					
28915	CASTES					
28916						
28917	***** -----				-----	-----
28918	TOTAL (MH) 2,27,08,016				2,04,26,328	22,81,688
28919						
28920						
28921						
28922	GOVERNMENT OF PUNJAB 483					
28923	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
28924						
28925						
28926	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
28927	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
28928	----- -----	-----	-----	-----	-----	-----
28929	***** -----				-----	-----
28930	EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			2,04,26,328
						22,81,688

28930	2,27,08,016						
28931	DEPARTMENT OF EDUCATION,						
28932	PUNJAB						
28933							
28934							
28935							
28936	HEADMASTER, GOVERNMENT HIGH 3,000	2202	104-TEACHERS	3,000		0	
28937	SCHOOL, MANI MANDIR DHALIWAL OTHER		AND				
28938			SERVICES				
28939							
28940			109-GOVERNMENT 2,50,25,628	2,26,84,956		23,40,672	
28941			SECONDARY				
28942			SCHOOLS				
28943							
28944			789-SPECIAL 2,000	2,000		0	
28945			COMPONENT PLAN				
28946			FOR SCHEDULED				
28947			CASTES				
28948							
28949		*****		-----	-----		

28950			TOTAL (MH) 4,77,38,644		4,31,16,284	46,22,360
28951						
28952						
28953			2235 1,87,373	200-OTHER	1,87,373	0
28954				PROGRAMMES		
28955						
28956			***** -----		-----	-----
28957			TOTAL (MH) 1,87,373		1,87,373	0
28958						
28959						
28960			***** -----		-----	-----
28961			TOTAL (DDO) 4,79,26,017		4,33,03,657	46,22,360
28962						
28963						
28964		HEADMASTER, GOVERNMENT HIGH 2,385	2202	104-TEACHERS	1,912	473
28965		SCHOOL, MANKU MAJRA, NURUR BEDI OTHER		AND		
28966				SERVICES		
28967						
28968				109-GOVERNMENT 1,01,26,576	91,84,892	9,41,684
28969				SECONDARY		

28992	PUNJAB					
28993						
28994						
28995						
28996	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,000	1,000	
28997	SCHOOL, MANSOOR DEVA		AND			
28998	OTHER					
28999			SERVICES			
29000			109-GOVERNMENT	1,39,17,686	15,99,715	
29001			1,55,17,401			
29002			SECONDARY			
29003			SCHOOLS			
29004		*****				
29005		TOTAL (MH)		2,31,10,578	25,43,399	
29006		2,56,53,977				
29007						
29008		2235	200-OTHER	78,436	18,933	
29009		97,369				
29010			PROGRAMMES			
29011		*****				

29012		TOTAL (MH) 97,369		78,436	18,933
29013					
29014					
29015	***** -----			-----	-----
29016	TOTAL (DDO) 2,57,51,346			2,31,89,014	25,62,332
29017					
29018					
29019	HEADMASTER, GOVERNMENT HIGH 3,34,39,887	2202	109-GOVERNMENT	2,99,62,801	34,77,086
29020	SCHOOL, MAQSUDAN SECONDARY				
29021			SCHOOLS		
29022					
29023			789-SPECIAL 5,000	4,000	1,000
29024			COMPONENT PLAN		
29025			FOR SCHEDULED		
29026			CASTES		
29027					
29028		***** -----		-----	-----
29029		TOTAL (MH) 3,34,44,887		2,99,66,801	34,78,086
29030					
29031					
29032		2235	200-OTHER	1,74,961	0

						1,74,961	
29033					PROGRAMMES		
29034							
29035				*****			
29036				TOTAL (MH)		1,74,961	0
				1,74,961			
29037							
29038							
29039				*****			
29040				TOTAL (DDO)		3,01,41,762	34,78,086
				3,36,19,848			
29041							
29042			GOVERNMENT OF PUNJAB				Page
			485				
29043			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
			2022				
29044							
29045							
29046	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
29047	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
29048							
29049							
29050							
29051	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,000	1,000
	5,000						
29052		DEPARTMENT OF EDUCATION,	SCHOOL, MAQSUDPUR		AND		
		OTHER					
29053		PUNJAB					
		SERVICES					
29054							
29055					109-GOVERNMENT	48,73,345	6,16,940
					54,90,285		

29056

SECONDARY

29057

SCH00LS

29058

29059

29060

TOTAL (MH) 48,77,345 6,17,940
54,95,285

29061

29062

29063

2235 200-OTHER 27,673 0
27,673

29064

PROGRAMMES

29065

29066

29067

TOTAL (MH) 27,673 0
27,673

29068

29069

29070

29071

TOTAL (DD0) 49,05,018 6,17,940
55,22,958

29072

29073

29074

HEADMASTER, GOVERNMENT HIGH 2235 200-OTHER 0 2,00,000
2,00,000

29075

SCHOOL, MARI BUCHIAN
PROGRAMMES

29076

29077		***** -----			-----	-----
29078		TOTAL (MH) 2,00,000			0	2,00,000
29079						
29080						
29081		***** -----			-----	-----
29082		TOTAL (DDO) 2,00,000			0	2,00,000
29083						
29084						
29085	HEADMASTER, GOVERNMENT HIGH 2,00,000	2235	200-OTHER	2,00,000		0
29086	SCHOOL, MASSANIAN PROGRAMMES					
29087						
29088		***** -----			-----	-----
29089		TOTAL (MH) 2,00,000		2,00,000		0
29090						
29091						
29092		***** -----			-----	-----
29093		TOTAL (DDO) 2,00,000		2,00,000		0
29094						
29095						
29096	HEADMASTER, GOVERNMENT HIGH 2,385	2202	104-TEACHERS	2,385		0
29097	SCHOOL, MATAUR (ANANDPUR SAHIB) OTHER		AND			
29098			SERVICES			
29099						

29100						109-GOVERNMENT 1,33,35,318	1,20,42,484	12,92,834
29101								
29102	GOVERNMENT OF PUNJAB 486							
29103	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
29104								
29105								
29106	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE		EXPENDITURE
29107	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH		DURING THE MONTH
29108	----- -----	-----	-----	-----	-----	-----		-----
29109					SECONDARY			
29110					SCHOOLS			
29111								
29112	EDUCATION 2,615	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	2,615		0
29113		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, MATAUR (ANANDPUR SAHIB)		COMPONENT			
29114		PUNJAB SCHEDULED			FOR			
29115					CASTES			
29116								
29117				***** -----		-----		-----
29118				TOTAL (MH) 1,33,40,318		1,20,47,484		12,92,834
29119								
29120								
29121				2235 4,47,123	200-OTHER	3,78,022		69,101

29122

PROGRAMMES

29123

29124

29125

TOTAL (MH) 3,78,022 69,101
4,47,123

29126

29127

29128

29129

TOTAL (DDO) 1,24,25,506 13,61,935
1,37,87,441

29130

29131

29132

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 2,000 1,000
3,000

29133

SCHOOL, MAUR AND
OTHER

29134

SERVICES

29135

29136

109-GOVERNMENT 1,22,17,030 12,14,578
1,34,31,608

29137

SECONDARY

29138

SCHOOLS

29139

29140

789-SPECIAL 2,000 0
2,000

29141

COMPONENT
PLAN

29142				FOR SCHEDULED		
29143				CASTES		
29144						
29145			***** -----		-----	-----
29146			TOTAL (MH) 1, 34, 36, 608		1, 22, 21, 030	12, 15, 578
29147						
29148						
29149			***** -----		-----	-----
29150			TOTAL (DD0) 1, 34, 36, 608		1, 22, 21, 030	12, 15, 578
29151						
29152						
29153		HEADMASTER, GOVERNMENT HIGH 2, 385	2202	104 - TEACHERS	1, 910	475
29154		SCHOOL, MEGHOWAL OTHER		AND		
29155				SERVICES		
29156						
29157				109 - GOVERNMENT 1, 50, 84, 207	1, 37, 53, 119	13, 31, 088
29158				SECONDARY		
29159				SCHOOLS		

29163	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
29164							
29165							
29166	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
29167	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
29168	-----	-----	-----	-----	-----	-----	-----
29169	EDUCATION 2,613	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	2,090	523
29170		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, MEGHOWAL		COMPONENT		
29171		PUNJAB SCHEDULED			FOR		
29172					CASTES		
29173							
29174				*****		-----	-----
29175				TOTAL (MH) 1,50,89,205		1,37,57,119	13,32,086
29176							
29177							
29178				2235 10,000	104-DEPOSIT	10,000	0
29179					LINKED		
29180					INSURANCE		
29181					SCHEME - GOVERNME		
29182					NT PROVIDENT		

29183

FUND

29184

29185

200-OTHER
1,55,377

1,55,377

0

29186

PROGRAMMES

29187

29188

29189

TOTAL (MH)
1,65,377

1,65,377

0

29190

29191

29192

29193

TOTAL (DDO)
1,52,54,582

1,39,22,496

13,32,086

29194

29195

29196

HEADMASTER, GOVERNMENT HIGH
2,459

2202

104-TEACHERS

1,912

547

29197

SCHOOL, MEHATPUR
OTHER

AND

29198

SERVICES

29199

29200

109-GOVERNMENT
65,79,482

59,20,872

6,58,610

29201

SECONDARY

29202

SCHOOLS

29203

29204

789-SPECIAL
2,736

2,084

652

29205

COMPONENT
PLAN

29206

FOR
SCHEDULED

29207

CASTES

29208

29209

29210

TOTAL (MH)
65,84,677

59,24,868

6,59,809

29211

29212

29213

29214

TOTAL (DDO)
65,84,677

59,24,868

6,59,809

29215

29216

29217

HEADMASTER, GOVERNMENT HIGH
30,93,703

2202

109-GOVERNMENT

15,72,154

15,21,549

29218

SCHOOL, MEHRANA
SECONDARY

29219

SCHOOLS

29220

29221

29222

GOVERNMENT OF PUNJAB
488

Page

29223

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

29224

29225

29226	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
29227	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

29228

29229	EDUCATION 1,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	0	1,000
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29230		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, MEHRANA		COMPONENT		
-------	--	----------------------------------	-----------------	--	-----------	--	--

29231		PUNJAB SCHEDULED			FOR		
-------	--	---------------------	--	--	-----	--	--

29232					CASTES		
-------	--	--	--	--	--------	--	--

29233

29234

29235				TOTAL (MH) 30,94,703		15,72,154	15,22,549
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29236

29237

29238

29239			TOTAL (DDO) 30,94,703			15,72,154	15,22,549
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29240

29241

29242			HEADMASTER,GOVERNMENT HIGH 58,00,943	2202	109-GOVERNMENT	52,44,839	5,56,104
-------	--	--	---	------	----------------	-----------	----------

29243			SCHOOL, MEHSAMPUR SECONDARY				
-------	--	--	--------------------------------	--	--	--	--

29244					SCHOOLS		
-------	--	--	--	--	---------	--	--

29245

29246					789-SPECIAL	5,000	0
-------	--	--	--	--	-------------	-------	---

				5,000	
29247				COMPONENT PLAN	
29248				FOR SCHEDULED	
29249				CASTES	
29250					
29251			***** -----	-----	-----
29252			TOTAL (MH) 58,05,943	52,49,839	5,56,104
29253					
29254					
29255			2235 1,16,979	200-OTHER 97,690	19,289
29256				PROGRAMMES	
29257					
29258			***** -----	-----	-----
29259			TOTAL (MH) 1,16,979	97,690	19,289
29260					
29261					
29262		***** -----		-----	-----
29263		TOTAL (DDO) 59,22,922		53,47,529	5,75,393
29264					
29265					
29266	HEADMASTER, GOVERNMENT HIGH 32,33,019	2202	109-GOVERNMENT	5,00,286	27,32,733

29290				*****			
29291				TOTAL (MH)		4,05,536	0
				4,05,536			
29292							
29293							
29294				*****			
29295				TOTAL (DDO)		4,05,536	0
				4,05,536			
29296							
29297							
29298	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,57,66,543	42,12,259
	1,99,78,802						
29299		DEPARTMENT OF EDUCATION,	SCHOOL, MOUZAM				
		SECONDARY					
29300		PUNJAB					
		SCHOOLS					
29301							
29302					789-SPECIAL	5,000	0
					5,000		
29303					COMPONENT		
					PLAN		
29304					FOR		
					SCHEDULED		
29305					CASTES		
29306							
29307				*****			
29308				TOTAL (MH)		1,57,71,543	42,12,259
				1,99,83,802			
29309							
29310							

29311		2235 1,18,389	200-OTHER	43,572	74,817
29312			PROGRAMMES		
29313					
29314		***** -----		-----	-----
29315		TOTAL (MH) 1,18,389		43,572	74,817
29316					
29317					
29318		***** -----		-----	-----
29319		TOTAL (DDO) 2,01,02,191		1,58,15,115	42,87,076
29320					
29321					
29322		HEADMASTER, GOVERNMENT HIGH 5,000	2202	104-TEACHERS	4,000
29323		SCHOOL, MUKANDPUR OTHER		AND	1,000
29324				SERVICES	
29325					
29326				109-GOVERNMENT 54,50,852	49,60,244
29327					4,90,608
29328				SECONDARY	
29329					
29330		***** -----		-----	-----
29331		TOTAL (MH)		49,64,244	4,91,608

						54,55,852	
29332							
29333							
29334				2235	200-OTHER	46,039	0
				46,039			
29335					PROGRAMMES		
29336							
29337				*****		-----	-----

29338				TOTAL (MH)		46,039	0
				46,039			
29339							
29340							
29341							
29342			GOVERNMENT OF PUNJAB				Page
			490				
29343			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
			2022				
29344							
29345							
29346	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
29347	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
29348	-----	-----	-----	-----	-----	-----	-----

29349			*****			-----	-----

29350	EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			50,10,283	4,91,608
	55,01,891						
29351		DEPARTMENT OF					
		EDUCATION,					
29352							
		PUNJAB					
29353							
29354							

29355

29356 HEADMASTER, GOVERNMENT HIGH 2202 104 - TEACHERS 0 5,000
5,000

29357 SCHOOL, MULANPUR MANDI AND
OTHER

29358 SERVICES

29359

29360 109 - GOVERNMENT 1,17,03,324 11,09,423
1,28,12,747

29361 SECONDARY

29362 SCHOOLS

29363

29364 ***** -----

29365 TOTAL (MH) 1,17,49,363 11,14,423
1,28,63,786

29366

29367

29368 ***** -----

29369 TOTAL (DD0) 1,67,13,607 16,06,031
1,83,19,638

29370

29371

29372 HEADMASTER, GOVERNMENT HIGH 2202 104 - TEACHERS 1,910 475
2,385

29373 SCHOOL, MURADPUR HARYAL AND
OTHER

29374 SERVICES

29375					
29376			109-GOVERNMENT 1,49,16,868	1,34,48,402	14,68,466
29377			SECONDARY		
29378			SCHOOLS		
29379					
29380			789-SPECIAL 2,613	2,090	523
29381			COMPONENT PLAN		
29382			FOR SCHEDULED		
29383			CASTES		
29384					
29385			***** -----	-----	-----
29386			TOTAL (MH) 1,49,21,866	1,34,52,402	14,69,464
29387					
29388					
29389		2235 9,340	200-OTHER	0	9,340
29390			PROGRAMMES		
29391					
29392			***** -----	-----	-----
29393			TOTAL (MH) 9,340	0	9,340

29394

29395

29396

29397

TOTAL (DDO) 1,34,52,402 14,78,804
1,49,31,206

29398

29399

29400

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 76,33,329 9,11,420
85,44,749

29401

29402 GOVERNMENT OF PUNJAB Page
491

29403

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

29404

29405

29406 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

29407 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

29408 -----

29409

SCHOOL, NAGAR
SECONDARY

29410

SCHOOLS

29411

29412 EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 789-SPECIAL 4,000 1,000
5,000

29413 DEPARTMENT OF EDUCATION, SCHOOL, NAGAR COMPONENT
PLAN

29414 PUNJAB FOR
SCHEDULED

29415

CASTES

29416

29417 *****

29418		TOTAL (MH) 85,49,749			76,37,329	9,12,420
29419						
29420						
29421		***** -----			-----	-----
29422		TOTAL (DDO) 85,49,749			76,37,329	9,12,420
29423						
29424						
29425		HEADMASTER, GOVERNMENT HIGH 18,307	2235	200-OTHER	0	18,307
29426		SCHOOL, NAGHI PROGRAMMES				
29427						
29428			***** -----		-----	-----
29429			TOTAL (MH) 18,307		0	18,307
29430						
29431						
29432		***** -----			-----	-----
29433		TOTAL (DDO) 18,307			0	18,307
29434						
29435						
29436		HEADMASTER, GOVERNMENT HIGH 1,76,32,928	2202	109-GOVERNMENT	1,53,97,292	22,35,636
29437		SCHOOL, NAGRA SECONDARY				
29438				SCHOOLS		
29439						

29440		***** -----			-----	-----
29441			TOTAL (MH) 1,76,32,928		1,53,97,292	22,35,636
29442						
29443						
29444		***** -----			-----	-----
29445			TOTAL (DDO) 1,76,32,928		1,53,97,292	22,35,636
29446						
29447						
29448		HEADMASTER, GOVERNMENT HIGH 1,905	2202	104 - TEACHERS	0	1,905
29449		SCHOOL, NALAS RAJPURA OTHER		AND		
29450				SERVICES		
29451						
29452				109 - GOVERNMENT 1,35,77,160	1,23,33,195	12,43,965
29453				SECONDARY		
29454				SCHOOLS		
29455						
29456				789 - SPECIAL 3,093	0	3,093
29457				COMPONENT PLAN		
29458				FOR SCHEDULED		
29459				CASTES		

29460

29461
29462

GOVERNMENT OF PUNJAB
492

Page

29463
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

29464

29465

29466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
29467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

29468

29469

29470	EDUCATION 1,35,82,158	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		1,23,33,195	12,48,963
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29471
DEPARTMENT OF EDUCATION,
RAJPURA

29472
PUNJAB

29473

29474

29475

29476

29477		TOTAL (DDO)				1,23,33,195	12,48,963
		1,35,82,158					

29478

29479

29480		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		1,910	475
		2,385					

29481
SCHOOL, NANDA CHAUR
OTHER

29482
SERVICES

29483

29484

109-GOVERNMENT
1,68,06,5661,52,17,70915,88,857

29485

SECONDARY

29486

SCHOOLS

29487

29488

789-SPECIAL
2,6132,090523

29489

COMPONENT
PLAN

29490

FOR
SCHEDULED

29491

CASTES

29492

29493

*****-----

29494

TOTAL (MH)
3,03,93,7222,75,54,90428,38,818

29495

29496

29497

2235
1,85,902200-OTHER1,85,9020

29498

PROGRAMMES

29499

29500

*****-----

29501

TOTAL (MH)
1,85,9021,85,9020

29502

29503

29504

29505

TOTAL (DD0) 2,77,40,806 28,38,818
3,05,79,624

29506

29507

29508

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 0 2,385
2,385

29509

SCHOOL, NANGAL SHAHEEDAN AND
OTHER

29510

SERVICES

29511

29512

109-GOVERNMENT 1,01,17,540 15,95,433
1,17,12,973

29513

SECONDARY

29514

SCHOOLS

29515

29516

789-SPECIAL 0 2,613
2,613

29517

COMPONENT
PLAN

29518

FOR
SCHEDULED

29519

CASTES

29520

29521	GOVERNMENT OF PUNJAB							Page
29522	493							
29523	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
29524								
29525								
29526	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
29527	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
29528	-----	-----	-----	-----	-----	-----	-----	
29529				*****		-----	-----	
29530	EDUCATION 1,17,17,971	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		1,01,17,540	16,00,431	
29531		DEPARTMENT OF EDUCATION, SHAHEEDAN	SCHOOL, NANGAL					
29532		PUNJAB						
29533								
29534								
29535								
29536			*****			-----	-----	
29537			TOTAL (DDO) 1,17,17,971			1,01,17,540	16,00,431	
29538								
29539								
29540			HEADMASTER, GOVERNMENT HIGH 2,787	2202	104-TEACHERS	0	2,787	
29541			SCHOOL, NANGAL SOHAL, AMRITSAR OTHER		AND			
29542					SERVICES			
29543								
29544					109-GOVERNMENT 38,67,051	34,14,932	4,52,119	

29545				SECONDARY		
29546				SCHOOLS		
29547						
29548				789-SPECIAL 2,612	0	2,612
29549				COMPONENT PLAN		
29550				FOR SCHEDULED		
29551				CASTES		
29552						
29553			***** -----		-----	-----
29554			TOTAL (MH) 1,55,90,421		1,35,32,472	20,57,949
29555						
29556						
29557			***** -----		-----	-----
29558			TOTAL (DDO) 1,55,90,421		1,35,32,472	20,57,949
29559						
29560						
29561		HEADMASTER, GOVERNMENT HIGH 475	2202	104-TEACHERS	0	475
29562		SCHOOL, NANOWAL JATTAN OTHER		AND		
29563				SERVICES		

29564

29565

109-GOVERNMENT
1,19,19,9161,07,78,22311,41,693

29566

SECONDARY

29567

SCHOOLS

29568

29569

789-SPECIAL
2,6132,090523

29570

COMPONENT
PLAN

29571

FOR
SCHEDULED

29572

CASTES

29573

29574

*****-----

29575

TOTAL (MH)
1,19,23,0041,07,80,31311,42,691

29576

29577

29578

2235
40,180200-OTHER40,1800

29579

PROGRAMMES

29580

29581
29582

29584

29585

29586	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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29587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-------	---------------------------	---------------------------	--------------------------------	------	------	---------------------	------------------

29588	-----	-----	-----	-----	-----	-----	-----

29589				*****		-----	-----

29590	EDUCATION 40,180	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		40,180	0
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29591		DEPARTMENT OF EDUCATION, JATTAN	SCHOOL, NANOWAL				
-------	--	------------------------------------	-----------------	--	--	--	--

29592		PUNJAB					
-------	--	--------	--	--	--	--	--

29593

29594

29595

29596			*****			-----	-----

29597			TOTAL (DDO) 1,19,63,184			1,08,20,493	11,42,691
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29598

29599

29600			HEADMASTER, GOVERNMENT HIGH 2,386	2202	104-TEACHERS	0	2,386
-------	--	--	--------------------------------------	------	--------------	---	-------

29601			SCHOOL, NARA OTHER		AND		
-------	--	--	-----------------------	--	-----	--	--

29602					SERVICES		
-------	--	--	--	--	----------	--	--

29603

29604					109-GOVERNMENT 2,52,85,445	2,13,82,804	39,02,641
-------	--	--	--	--	-------------------------------	-------------	-----------

29605					SECONDARY		
-------	--	--	--	--	-----------	--	--

29606

SCHOOLS

29607

29608

789-SPECIAL 0 2,613
2,613

29609

COMPONENT
PLAN

29610

FOR
SCHEDULED

29611

CASTES

29612

29613

***** -----

29614

TOTAL (MH) 2,14,22,984 39,07,640
2,53,30,624

29615

29616

29617

2235 200-OTHER 73,492 0
73,492

29618

PROGRAMMES

29619

29620

***** -----

29621

TOTAL (MH) 73,492 0
73,492

29622

29623

29624

***** -----

29625

TOTAL (DDO) 3,22,76,789 50,50,331

		3,73,27,120				
29626						
29627						
29628		HEADMASTER, GOVERNMENT HIGH 1,905	2202	104-TEACHERS	1,905	0
29629		SCHOOL, NARRUN RAJPURA OTHER		AND		
29630				SERVICES		
29631						
29632				109-GOVERNMENT 1,40,54,062	1,27,89,242	12,64,820
29633				SECONDARY		
29634				SCHOOLS		
29635						
29636				789-SPECIAL 3,093	3,093	0
29637				COMPONENT PLAN		
29638				FOR SCHEDULED		
29639				CASTES		
29640						
29641						
29642		GOVERNMENT OF PUNJAB 495				Page
29643		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
29644						
29645						

29646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
29647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
29648	----- -----						
29649				***** -----		-----	-----
29650	EDUCATION 1,40,59,060	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		1,27,94,240	12,64,820
29651		DEPARTMENT OF EDUCATION, RAJPURA	SCHOOL, NARRUN				
29652		PUNJAB					
29653							
29654							
29655							
29656				2235 13,818	200-OTHER	13,818	0
29657					PROGRAMMES		
29658							
29659				***** -----		-----	-----
29660				TOTAL (MH) 1,40,72,878		1,28,08,058	12,64,820
29661							
29662							
29663			***** -----			-----	-----
29664			TOTAL (DDO) 1,40,72,878			1,28,08,058	12,64,820
29665							
29666							
29667			HEADMASTER, GOVERNMENT HIGH 2,385	2202	104-TEACHERS	2,385	0
29668			SCHOOL, NASRALA		AND		

	OTHER			
29669			SERVICES	
29670				
29671			109-GOVERNMENT 2,60,16,599	2,38,45,875 21,70,724
29672			SECONDARY	
29673			SCHOOLS	
29674				
29675			789-SPECIAL 2,613	2,613 0
29676			COMPONENT PLAN	
29677			FOR SCHEDULED	
29678			CASTES	
29679				
29680		***** -----	-----	-----
29681		TOTAL (MH) 2,60,21,597	2,38,50,873	21,70,724
29682				
29683				
29684		2235 43,506	200-OTHER 13,900	29,606
29685			PROGRAMMES	
29686				

29687				*****			
29688				TOTAL (MH)		13,900	29,606
29689				43,506			
29690							
29691				*****			
29692				TOTAL (DDO)		2,38,64,773	22,00,330
29693				2,60,65,103			
29694							
29695				HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,000
29696				5,000			1,000
29697				SCHOOL, NURPUR LUBANA		AND	
29698				OTHER			
29699						SERVICES	
29700							
29701							
29702							
29703						109-GOVERNMENT	1,42,10,228
29704						1,58,14,516	16,04,288
29705							
29706						SECONDARY	
29707							
29708							
29709							
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29709	SCHOOLS						
29710							
29711	*****					-----	-----

29712	TOTAL (MH)					1, 42, 14, 228	16, 05, 288
	1, 58, 19, 516						
29713							
29714							
29715	*****					-----	-----

29716	TOTAL (DDO)					1, 42, 14, 228	16, 05, 288
	1, 58, 19, 516						
29717							
29718							
29719	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	66, 97, 177	11, 60, 548
	78, 57, 725						
29720		DEPARTMENT OF EDUCATION,	SCHOOL, NURPURA				
		SECONDARY					
29721		PUNJAB					
		SCHOOLS					
29722							
29723						789-SPECIAL	
						5, 000	1, 000
29724						COMPONENT	
						PLAN	
29725						FOR	
						SCHEDULED	
29726						CASTES	
29727							
29728	*****					-----	-----

29729	TOTAL (MH)					67, 01, 177	11, 61, 548
	78, 62, 725						

29730

29731

29732

29733

TOTAL (DDO)

78,62,725

67,01,177

11,61,548

29734

29735

29736

HEADMASTER, GOVERNMENT HIGH

94,22,639

2202

109 - GOVERNMENT

84,90,303

9,32,336

29737

SCHOOL, NUSI

SECONDARY

29738

SCHOOLS

29739

29740

789 - SPECIAL

5,000

4,000

1,000

29741

COMPONENT

PLAN

29742

FOR

SCHEDULED

29743

CASTES

29744

29745

29746

TOTAL (MH)

94,27,639

84,94,303

9,33,336

29747

29748

29749

2235

71,918

200 - OTHER

63,918

8,000

29750

PROGRAMMES							
29751							
29752				*****	-----		

29753				TOTAL (MH) 71,918		63,918	8,000
29754							
29755							
29756	*****			-----			

29757	TOTAL (DDO) 94,99,557					85,58,221	9,41,336
29758							
29759							
29760	HEADMASTER, GOVERNMENT HIGH 1,09,78,254			2202	109-GOVERNMENT	98,98,470	10,79,784
29761							
29762	GOVERNMENT OF PUNJAB 497						
29763	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
29764							
29765							
29766	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
29767	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
29768	-----	-----	-----	-----	-----	-----	-----

29769	SCHOOL, PABBIAN SECONDARY						
29770					SCHOOLS		
29771							
29772	EDUCATION 5,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	5,000
29773		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, PABBIAN	COMPONENT			

29774	PUNJAB SCHEDULED			FOR		
29775				CASTES		
29776						
29777			***** -----		-----	-----
29778			TOTAL (MH) 1,09,83,254		98,98,470	10,84,784
29779						
29780						
29781			***** -----		-----	-----
29782			TOTAL (DDO) 1,09,83,254		98,98,470	10,84,784
29783						
29784						
29785		HEADMASTER, GOVERNMENT HIGH 5,000	2202	104-TEACHERS	4,000	1,000
29786		SCHOOL, PADDI OTHER		AND		
29787				SERVICES		
29788						
29789				109-GOVERNMENT 87,46,242	77,04,351	10,41,891
29790				SECONDARY		
29791				SCHOOLS		
29792						
29793			***** -----		-----	-----

29794		TOTAL (MH) 87,51,242		77,08,351	10,42,891
29795					
29796					
29797		2235 1,51,687	200-OTHER	1,00,000	51,687
29798			PROGRAMMES		
29799					
29800		***** -----		-----	-----
29801		TOTAL (MH) 1,51,687		1,00,000	51,687
29802					
29803					
29804		***** -----		-----	-----
29805		TOTAL (DD0) 89,02,929		78,08,351	10,94,578
29806					
29807					
29808	HEADMASTER, GOVERNMENT HIGH 1,09,70,978	2202	109- GOVERNMENT	99,31,055	10,39,923
29809	SCHOOL, PADHIANA SECONDARY				
29810			SCHOOLS		
29811					
29812			789-SPECIAL 5,000	3,000	2,000
29813			COMPONENT PLAN		
29814			FOR SCHEDULED		

29815

CASTES

29816

29817

29818

TOTAL (MH) 99,34,055 10,41,923
1,09,75,978

29819

29820

29821

29822

GOVERNMENT OF PUNJAB Page
498

29823

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

29824

29825

29826

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

29827

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

29828

29829

29830

EDUCATION SECRETARY TO GOVERNMENT, TOTAL (DDO) 99,34,055 10,41,923
1,09,75,978

29831

DEPARTMENT OF
EDUCATION,

29832

PUNJAB

29833

29834

29835

29836

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 6,52,855 15,62,344
22,15,199

29837

SCHOOL, PAKHAR BUDH
SECONDARY

29838				SCHOOLS		
29839						
29840			*****			
29841			TOTAL (MH)		1,05,86,910	26,04,267
29842			1,31,91,177			
29843						
29844			*****			
29845			TOTAL (DDO)		1,05,86,910	26,04,267
29846			1,31,91,177			
29847						
29848		HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	4,000	1,000
29849		SCHOOL, PAMAL		AND		
29850		OTHER				
29851				SERVICES		
29852				109 - GOVERNMENT	2,90,26,751	37,22,711
29853				3,27,49,462		
29854				SECONDARY		
29855				SCHOOLS		
29856			*****			
29857			TOTAL (MH)		2,90,30,751	37,23,711
			3,27,54,462			

29858

29859

29860

29861

TOTAL (DDO) 2,90,30,751 37,23,711
3,27,54,462

29862

29863

29864

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 2,610 950
3,560

29865

SCHOOL, PANAM AND
OTHER

29866

SERVICES

29867

29868

109-GOVERNMENT 1,53,74,705 16,16,956
1,69,91,661

29869

SECONDARY

29870

SCHOOLS

29871

29872

789-SPECIAL 5,139 1,046
6,185

29873

COMPONENT
PLAN

29874

FOR
SCHEDULED

29875

CASTES

29876

29877

29878

TOTAL (MH)
1,70,01,406

1,53,82,454

16,18,952

29879

29880

29881

29882

GOVERNMENT OF PUNJAB
499

Page

29883

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

29884

29885

29886

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

29887

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

29888

29889

EDUCATION
3,82,550

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

1,94,888

1,87,662

29890

DEPARTMENT OF EDUCATION,
PROGRAMMES

SCHOOL, PANAM

29891

PUNJAB

29892

29893

29894

TOTAL (MH)
3,82,550

1,94,888

1,87,662

29895

29896

29897

29898

TOTAL (DDO)
1,73,83,956

1,55,77,342

18,06,614

29899

29900

29901

HEADMASTER, GOVERNMENT HIGH
5,000

2202

104-TEACHERS

4,000

1,000

29902	SCHOOL, PANDORI OTHER		AND		
29903			SERVICES		
29904					
29905			109 - GOVERNMENT 74,62,893	64,44,773	10,18,120
29906			SECONDARY		
29907			SCHOOLS		
29908					
29909		***** -----		-----	-----
29910		TOTAL (MH) 74,67,893		64,48,773	10,19,120
29911					
29912					
29913	***** -----			-----	-----
29914	TOTAL (DDO) 74,67,893			64,48,773	10,19,120
29915					
29916					
29917	HEADMASTER, GOVERNMENT HIGH 5,000	2202	104 - TEACHERS	4,000	1,000
29918	SCHOOL, PANDORI KHATRIAN OTHER		AND		
29919			SERVICES		
29920					
29921			109 - GOVERNMENT 70,32,519	64,22,213	6,10,306

29922				SECONDARY		
29923				SCHOOLS		
29924						
29925			*****			
29926			TOTAL (MH)		64,26,213	6,11,306
			70,37,519			
29927						
29928						
29929			2235	200-OTHER	0	6,797
			6,797			
29930				PROGRAMMES		
29931						
29932			*****			
29933			TOTAL (MH)		0	6,797
			6,797			
29934						
29935						
29936			*****			
29937			TOTAL (DDO)		64,26,213	6,18,103
			70,44,316			
29938						
29939						
29940			HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,385
			2,385			0
29941						
29942			GOVERNMENT OF PUNJAB			
			500			
29943			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
			2022			

29944							
29945							
29946	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
29947	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
29948	----- -----						
29949			SCHOOL, PATHLAWA MORANWALI OTHER		AND		
29950					SERVICES		
29951							
29952	EDUCATION 37,29,192	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,69,896	3,59,296
29953		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, PATHLAWA MORANWALI				
29954		PUNJAB SCHOOLS					
29955							
29956					789-SPECIAL 2,613	2,613	0
29957					COMPONENT PLAN		
29958					FOR SCHEDULED		
29959					CASTES		
29960							
29961				***** -----		-----	-----
29962				TOTAL (MH) 37,34,190		33,74,894	3,59,296
29963							
29964							

29965	***** -----				-----	
29966	TOTAL (DDO) 37,34,190				33,74,894	3,59,296
29967						
29968						
29969	HEADMASTER, GOVERNMENT HIGH 2,905	2202	104-TEACHERS		1,905	1,000
29970	SCHOOL, PATIALA CANTT OTHER		AND			
29971			SERVICES			
29972						
29973			109-GOVERNMENT 1,88,13,455		1,53,33,619	34,79,836
29974			SECONDARY			
29975			SCHOOLS			
29976						
29977			789-SPECIAL 2,093		2,093	0
29978			COMPONENT PLAN			
29979			FOR SCHEDULED			
29980			CASTES			
29981						
29982		***** -----			-----	
29983		TOTAL (MH) 1,88,18,453			1,53,37,617	34,80,836

29984							
29985							
29986			2235 2,81,050	200-OTHER	2,81,050	0	
29987				PROGRAMMES			
29988							
29989			***** -----		-----	-----	
29990			TOTAL (MH) 2,81,050		2,81,050	0	
29991							
29992							
29993			***** -----		-----	-----	
29994			TOTAL (DDO) 1,90,99,503		1,56,18,667	34,80,836	
29995							
29996							
29997			HEADMASTER, GOVERNMENT HIGH 2,385	2202	104-TEACHERS	1,910	475
29998			SCHOOL, PATTI OTHER		AND		
29999					SERVICES		
30000							
30001							
30002			GOVERNMENT OF PUNJAB 501				Page
30003			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
30004							
30005							
30006	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

30007	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	
30008	EXPENDITURE				
30009	EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	92,19,167	9,20,556
30010					
30011	DEPARTMENT OF EDUCATION, SCHOOL, PATTI SECONDARY				
30012					
30013	PUNJAB SCHOOLS				
30014			789-SPECIAL	2,090	523
			2,613		
30015			COMPONENT		
			PLAN		
30016			FOR		
			SCHEDULED		
30017					
30018		*****			

30019		TOTAL (MH)		92,23,167	9,21,554
		1,01,44,721			
30020					
30021					
30022		2235	200-OTHER	42,012	0
		42,012			
30023			PROGRAMMES		
30024					
30025		*****			

30026		TOTAL (MH)		42,012	0
		42,012			

30027

30028

30029

30030

TOTAL (DD0)

1,01,86,733

92,65,179

9,21,554

30031

30032

30033

HEADMASTER, GOVERNMENT HIGH

5,000

2202

104-TEACHERS

4,000

1,000

30034

SCHOOL, PAWA

OTHER

AND

30035

SERVICES

30036

30037

109-GOVERNMENT

1,03,05,773

93,59,397

9,46,376

30038

SECONDARY

30039

SCHOOLS

30040

30041

30042

TOTAL (MH)

1,03,10,773

93,63,397

9,47,376

30043

30044

30045

30046

TOTAL (DD0)

1,03,10,773

93,63,397

9,47,376

30047

30048

30049		HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	4,000	0
30050		SCHOOL, PAWAT OTHER		AND		
30051				SERVICES		
30052						
30053				109-GOVERNMENT 62,12,881	56,47,045	5,65,836
30054				SECONDARY		
30055				SCHOOLS		
30056						
30057			***** -----	-----	-----	-----
30058			TOTAL (MH) 62,16,881		56,51,045	5,65,836

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GOVERNMENT OF PUNJAB
502

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30063

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

30064

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30066	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
30067	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
30068	----- -----	-----	-----	-----	-----	-----	-----

30069	EDUCATION 1,00,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,00,000	0
30070		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, PAWAT				

30071	PUNJAB					
30072						
30073		*****				
30074		TOTAL (MH)		1,00,000		0
30075		1,00,000				
30076						
30077		*****				
30078		TOTAL (DDO)		57,51,045		5,65,836
30079		63,16,881				
30080						
30081		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,000	1,000
30082		5,000				
30083		SCHOOL, PHALEWAL		AND		
30084		OTHER				
30085				109-GOVERNMENT	1,18,09,309	12,07,096
30086				1,30,16,405		
30087						
30088						
30089		*****				
30090		TOTAL (MH)		1,18,13,309		12,08,096
		1,30,21,405				

30091						
30092						
30093		2235 1,14,315	200-OTHER	1,14,315	0	
30094			PROGRAMMES			
30095						
30096		***** -----		-----	-----	
30097		TOTAL (MH) 1,14,315		1,14,315	0	
30098						
30099						
30100		***** -----		-----	-----	
30101		TOTAL (DDO) 1,31,35,720		1,19,27,624	12,08,096	
30102						
30103						
30104		HEADMASTER, GOVERNMENT HIGH 74,92,010	2202	109-GOVERNMENT	68,00,862	6,91,148
30105		SCHOOL, PHERURAI ARIAN ACCHARWAL SECONDARY				
30106			SCHOOLS			
30107						
30108			789-SPECIAL 5,000	3,000	2,000	
30109			COMPONENT PLAN			
30110			FOR SCHEDULED			
30111			CASTES			

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TOTAL (MH)
74,97,010

68,03,862

6,93,148

TOTAL (DDO)
74,97,010

68,03,862

6,93,148

GOVERNMENT OF PUNJAB
503

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----	-----	-----	-----	-----	-----	-----

EDUCATION 63,244	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	63,244
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DEPARTMENT OF EDUCATION,
SECONDARY

SCHOOL, PITHO

PUNJAB
SCHOOLS

TOTAL (MH)
63,244

0

63,244

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TOTAL (DDO)					0	63,244
63,244						
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		481		475
956						
SCHOOL, PLA HAR		AND				
OTHER						
		SERVICES				
		109-GOVERNMENT			1,73,55,452	18,52,662
		1,92,08,114				
		SECONDARY				
		SCHOOLS				
		789-SPECIAL			2,089	523
		2,612				
		COMPONENT				
		PLAN				
		FOR				
		SCHEDULED				
		CASTES				
*****					-----	

30155		TOTAL (MH) 1,92,11,682		1,73,58,022	18,53,660
30156					
30157					
30158		2235 10,000	200-OTHER	10,000	0
30159			PROGRAMMES		
30160					
30161		***** -----		-----	-----
30162		TOTAL (MH) 10,000		10,000	0
30163					
30164					
30165		***** -----		-----	-----
30166		TOTAL (DD0) 1,92,21,682		1,73,68,022	18,53,660
30167					
30168					
30169	HEADMASTER, GOVERNMENT HIGH 5,000	2202	104-TEACHERS	0	5,000
30170	SCHOOL, POHIR OTHER		AND		
30171			SERVICES		
30172					
30173			109-GOVERNMENT 1,03,48,149	91,45,456	12,02,693
30174			SECONDARY		
30175			SCHOOLS		

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TOTAL (MH)
1,03,53,149

91,45,456

12,07,693

GOVERNMENT OF PUNJAB
504

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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EDUCATION 1,03,53,149	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			91,45,456	12,07,693
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DEPARTMENT OF
EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH
1,08,15,456

2202

109 - GOVERNMENT

96,74,212

11,41,244

SCHOOL, POOHLI
SECONDARY

SCHOOLS

30199

30200

789-SPECIAL
5,000

4,000

1,000

30201

COMPONENT
PLAN

30202

FOR
SCHEDULED

30203

CASTES

30204

30205

30206

TOTAL (MH)
2,11,73,605

1,88,23,668

23,49,937

30207

30208

30209

2235
2,000

200-OTHER

0

2,000

30210

PROGRAMMES

30211

30212

30213

TOTAL (MH)
2,000

0

2,000

30214

30215

30216

30217

TOTAL (DD0)
2,11,75,605

1,88,23,668

23,51,937

30218

30219						
30220	HEADMASTER, GOVERNMENT HIGH 1,00,000	2235	200-OTHER	1,00,000	0	
30221	SCHOOL, PUNAMPUR PROGRAMMES					
30222						
30223		***** -----		-----	-----	
30224		TOTAL (MH) 1,00,000		1,00,000	0	
30225						
30226						
30227	***** -----			-----	-----	
30228	TOTAL (DDO) 1,00,000			1,00,000	0	
30229						
30230						
30231	HEADMASTER, GOVERNMENT HIGH 1,26,00,528	2202	109-GOVERNMENT	1,12,94,993	13,05,535	
30232	SCHOOL, PURAIN SECONDARY					
30233			SCHOOLS			
30234						
30235			789-SPECIAL 5,000	4,000	1,000	
30236			COMPONENT PLAN			
30237			FOR SCHEDULED			
30238			CASTES			
30239						

30240

30241

30242

GOVERNMENT OF PUNJAB
505

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30243

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

30244

30245

30246

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

30247

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

30248

30249

TOTAL (MH)
1,26,05,528

1,12,98,993

13,06,535

30250

30251

30252

EDUCATION

SECRETARY TO GOVERNMENT,

30253

DEPARTMENT OF
EDUCATION,

30254

PUNJAB

30255

30256

TOTAL (DD0)
1,26,05,528

1,12,98,993

13,06,535

30257

30258

30259

HEADMASTER, GOVERNMENT HIGH
2,16,12,682

2202

109-GOVERNMENT

1,83,60,351

32,52,331

30260

SCHOOL, PURANPUR
SECONDARY

30261

SCHOOLS

30262

30263				789-SPECIAL 5,000	4,000	1,000
30264				COMPONENT PLAN		
30265				FOR SCHEDULED		
30266				CASTES		
30267						
30268				***** -----	-----	-----
30269				TOTAL (MH) 3,42,23,210	2,96,63,344	45,59,866
30270						
30271						
30272				***** -----	-----	-----
30273				TOTAL (DDO) 3,42,23,210	2,96,63,344	45,59,866
30274						
30275						
30276				HEADMASTER, GOVERNMENT HIGH 26,891	2235	200-OTHER 26,891
30277				SCHOOL, RAHJANI PROGRAMMES		0
30278						
30279				***** -----	-----	-----
30280				TOTAL (MH) 26,891	26,891	0
30281						
30282						
30283				***** -----	-----	-----

30284	TOTAL (DD0) 26,891			26,891	0
30285					
30286					
30287	HEADMASTER, GOVERNMENT HIGH 1,48,51,393	2202	109-GOVERNMENT	1,31,99,258	16,52,135
30288	SCHOOL, RAINK BAZAR SECONDARY				
30289			SCHOOLS		
30290					
30291			789-SPECIAL 5,000	4,000	1,000
30292			COMPONENT PLAN		
30293			FOR SCHEDULED		
30294			CASTES		
30295					
30296		***** -----	-----		
30297		TOTAL (MH) 1,48,56,393		1,32,03,258	16,53,135
30298					
30299					
30300		2235 5,000	200-OTHER	5,000	0

30306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
30307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
30308	----- -----					-----	-----
30309					PROGRAMMES		
30310							
30311				***** -----		-----	-----
30312				TOTAL (MH) 5,000		5,000	0
30313							
30314							
30315			***** -----			-----	-----
30316			TOTAL (DD0) 1,48,61,393			1,32,08,258	16,53,135
30317							
30318							
30319	EDUCATION 4,73,520	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	4,73,520
30320		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, RAIYA				
30321		PUNJAB SCHOOLS					
30322							
30323				***** -----		-----	-----
30324				TOTAL (MH) 4,73,520		0	4,73,520
30325							
30326							
30327			***** -----			-----	-----
30328			TOTAL (DD0)			0	4,73,520

		4,73,520				
30329						
30330						
30331	HEADMASTER, GOVERNMENT HIGH 5,000	2202	104-TEACHERS	4,000	1,000	
30332	SCHOOL, RAJAPUR OTHER		AND			
30333			SERVICES			
30334						
30335			109-GOVERNMENT 1,38,51,725	1,19,75,557	18,76,168	
30336			SECONDARY			
30337			SCHOOLS			
30338						
30339		***** -----		-----	-----	
30340		TOTAL (MH) 1,38,56,725		1,19,79,557	18,77,168	
30341						
30342						
30343		2235 11,099	200-OTHER	11,099	0	
30344			PROGRAMMES			
30345						
30346		***** -----		-----	-----	
30347		TOTAL (MH) 11,099		11,099	0	
30348						

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30350

30351

TOTAL (DDO) 1,19,90,656 18,77,168
1,38,67,824

30352

30353

30354

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 1,905 0
1,905

30355

SCHOOL, RAJGARH, NABHA AND
OTHER

30356

SERVICES

30357

30358

109-GOVERNMENT 1,49,61,588 14,51,450
1,64,13,038

30359

SECONDARY

30360

SCHOOLS

30361

30362 GOVERNMENT OF PUNJAB Page
507

30363 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

30364

30365

30366 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

30367 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

30368 -----

30369

30370 EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 789-SPECIAL 3,093 0
3,093

30371	DEPARTMENT OF EDUCATION, SCHOOL, RAJGARH, NABHA PLAN	COMPONENT		
30372	PUNJAB SCHEDULED	FOR		
30373		CASTES		
30374				
30375		***** -----	-----	-----
30376		TOTAL (MH) 1,64,18,036	1,49,66,586	14,51,450
30377				
30378				
30379		2235 50,823	200-OTHER 50,823	0
30380		PROGRAMMES		
30381				
30382		***** -----	-----	-----
30383		TOTAL (MH) 50,823	50,823	0
30384				
30385				
30386		***** -----	-----	-----
30387		TOTAL (DDO) 1,64,68,859	1,50,17,409	14,51,450
30388				
30389				
30390	HEADMASTER, GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA	2202	104-TEACHERS	2,384
30391	SCHOOL, RAJGARH, NABHA	AND		
30392		SERVICES		

30393						
30394			109-GOVERNMENT 2,21,61,247		2,00,95,095	20,66,152
30395			SECONDARY			
30396			SCHOOLS			
30397						
30398			789-SPECIAL 2,613		2,613	0
30399			COMPONENT PLAN			
30400			FOR SCHEDULED			
30401			CASTES			
30402						
30403			***** -----		-----	-----
30404			TOTAL (MH) 2,21,66,244		2,01,00,092	20,66,152
30405						
30406						
30407			2235 2,45,829	200-OTHER	2,45,829	0
30408			PROGRAMMES			
30409						
30410			***** -----		-----	-----

30411					TOTAL (MH) 2, 45, 829	2, 45, 829	0	
30412								
30413								
30414	***** -----				-----			
30415	TOTAL (DDO) 2, 24, 12, 073					2, 03, 45, 921	20, 66, 152	
30416								
30417								
30418	HEADMASTER, GOVERNMENT HIGH 1, 905				2202	104-TEACHERS	1, 905	0
30419	SCHOOL, RAJPURA TOWN OTHER					AND		
30420						SERVICES		
30421								
30422	GOVERNMENT OF PUNJAB 508							
30423	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
30424								
30425								
30426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
30427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
30428	----- -----	-----	-----	-----	-----	-----	-----	
30429								
30430	EDUCATION 2, 10, 14, 804	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 90, 93, 787	19, 21, 017	
30431		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, RAJPURA TOWN					
30432		PUNJAB SCHOOLS						
30433								
30434					789-SPECIAL 3, 093	2, 093	1, 000	

30435				COMPONENT PLAN		
30436				FOR SCHEDULED		
30437				CASTES		
30438						
30439			***** -----		-----	-----
30440			TOTAL (MH) 2,10,19,802		1,90,97,785	19,22,017
30441						
30442						
30443			2235 10,980	200-OTHER	10,980	0
30444				PROGRAMMES		
30445						
30446			***** -----		-----	-----
30447			TOTAL (MH) 10,980		10,980	0
30448						
30449						
30450		***** -----			-----	-----
30451		TOTAL (DDO) 2,10,30,782			1,91,08,765	19,22,017
30452						
30453						
30454		HEADMASTER, GOVERNMENT HIGH 1,916	2202	104-TEACHERS	1,436	480
30455		SCHOOL, RALLI OTHER		AND		

30456			SERVICES		
30457					
30458			109-GOVERNMENT 1,50,31,957	1,36,21,426	14,10,531
30459			SECONDARY		
30460			SCHOOLS		
30461					
30462			789-SPECIAL 2,976	1,564	1,412
30463			COMPONENT PLAN		
30464			FOR SCHEDULED		
30465			CASTES		
30466					
30467			***** -----	-----	-----
30468			TOTAL (MH) 1,50,36,849	1,36,24,426	14,12,423
30469					
30470					
30471			2235 3,28,807	200-OTHER 3,28,807	0
30472			PROGRAMMES		
30473					

30474

30475

TOTAL (MH)
3,28,807

3,28,807

0

30476

30477

30478

30479

TOTAL (DD0)
1,53,65,656

1,39,53,233

14,12,423

30480

30481

30482

GOVERNMENT OF PUNJAB
509

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30483

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

30484

30485

30486

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

30487

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

30488

30489

30490

EDUCATION
4,000

SECRETARY TO GOVERNMENT,

HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

4,000

0

30491

DEPARTMENT OF EDUCATION,
OTHER

SCHOOL, RAMANA AJIT SINGH

AND

30492

PUNJAB
SERVICES

30493

30494

109-GOVERNMENT
1,25,00,279

1,14,20,509

10,79,770

30495

SECONDARY

30496

SCHOOLS

30497

30498

30499

30500

30501

30502

30503

30504

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30517

TOTAL (MH)
1,28,33,086

1,17,53,316

10,79,770

2235
7,860

200-OTHER

7,860

0

PROGRAMMES

TOTAL (MH)
7,860

7,860

0

TOTAL (DDO)
2,78,77,795

2,53,85,602

24,92,193

HEADMASTER, GOVERNMENT HIGH
4,000

2202

104-TEACHERS

4,000

0

SCHOOL, RAMGARH
OTHER

AND

SERVICES

109-GOVERNMENT
1,38,88,001

1,23,72,831

15,15,170

30518				SECONDARY		
30519				SCHOOLS		
30520						
30521				789-SPECIAL 1,000	0	1,000
30522				COMPONENT PLAN		
30523				FOR SCHEDULED		
30524				CASTES		
30525						
30526			***** -----		-----	-----
30527			TOTAL (MH) 1,38,93,001		1,23,76,831	15,16,170
30528						
30529						
30530			***** -----		-----	-----
30531			TOTAL (DD0) 1,38,93,001		1,23,76,831	15,16,170
30532						
30533						
30534		HEADMASTER, GOVERNMENT HIGH 76,16,608	2202	109-GOVERNMENT	70,66,447	5,50,161
30535		SCHOOL, RAMGARH BHULLAR SECONDARY				
30536				SCHOOLS		
30537						

30538				789-SPECIAL 5,000		4,000	1,000
30539				COMPONENT PLAN			
30540				FOR SCHEDULED			
30541							
30542		GOVERNMENT OF PUNJAB 510					
30543		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
30544							
30545							
30546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
30547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
30548	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
30549					CASTES		
30550							
30551				***** -----		----- -----	
30552				TOTAL (MH) 76,21,608		70,70,447	5,51,161
30553							
30554							
30555		***** -----				----- -----	
30556		TOTAL (DDO) 76,21,608				70,70,447	5,51,161
30557							
30558							
30559	EDUCATION 1,30,66,416	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,14,06,966	16,59,450

30560	DEPARTMENT OF EDUCATION, SCHOOL, RAMGARH SARDARAN SECONDARY				
30561	PUNJAB SCHOOLS				
30562					
30563			789-SPECIAL 5,000	4,000	1,000
30564			COMPONENT PLAN		
30565			FOR SCHEDULED		
30566			CASTES		
30567					
30568		***** -----		-----	-----
30569		TOTAL (MH) 1,30,71,416		1,14,10,966	16,60,450
30570					
30571					
30572		2235 79,229	200-OTHER	79,229	0
30573			PROGRAMMES		
30574					
30575		***** -----		-----	-----
30576		TOTAL (MH) 79,229		79,229	0
30577					
30578					
30579		***** -----		-----	-----
30580	TOTAL (DDO)			1,14,90,195	16,60,450

	1, 31, 50, 645				
30581					
30582					
30583	HEADMASTER, GOVERNMENT HIGH 1, 916	2202	104 - TEACHERS	1, 436	480
30584	SCHOOL, RAMGARH SHAHPURIA OTHER		AND		
30585			SERVICES		
30586					
30587			109 - GOVERNMENT 1, 43, 89, 287	1, 24, 95, 433	18, 93, 854
30588			SECONDARY		
30589			SCHOOLS		
30590					
30591			789 - SPECIAL 2, 564	1, 564	1, 000
30592			COMPONENT PLAN		
30593			FOR SCHEDULED		
30594			CASTES		
30595					
30596		***** -----		-----	-----
30597		TOTAL (MH) 1, 43, 93, 767		1, 24, 98, 433	18, 95, 334
30598					
30599					

30600				2235 8,493	200-OTHER	8,493	0
30601							
30602			GOVERNMENT OF PUNJAB 511				
30603			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
30604							
30605							
30606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
30607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
30608	----- -----	-----	-----	-----	-----	-----	-----
30609					PROGRAMMES		
30610							
30611				***** -----		-----	-----
30612				TOTAL (MH) 8,493		8,493	0
30613							
30614							
30615			***** -----			-----	-----
30616			TOTAL (DDO) 1,44,02,260			1,25,06,926	18,95,334
30617							
30618							
30619	EDUCATION 2,86,81,039	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,47,93,279	38,87,760
30620		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, RAMPUR				
30621		PUNJAB SCHOOLS					
30622							
30623					789-SPECIAL	3,000	2,000

				5,000		
30624				COMPONENT PLAN		
30625				FOR SCHEDULED		
30626				CASTES		
30627						
30628			***** -----		-----	-----
30629			TOTAL (MH) 2,86,86,039		2,47,96,279	38,89,760
30630						
30631						
30632			***** -----		-----	-----
30633			TOTAL (DDO) 2,86,86,039		2,47,96,279	38,89,760
30634						
30635						
30636		HEADMASTER, GOVERNMENT HIGH 2,385	2202	104-TEACHERS	1,910	475
30637		SCHOOL, RAMPUR BALIAN OTHER		AND		
30638				SERVICES		
30639						
30640				109-GOVERNMENT 93,85,979	82,51,215	11,34,764
30641				SECONDARY		
30642				SCHOOLS		

30643

30644

789-SPECIAL
2,613

2,090

523

30645

COMPONENT
PLAN

30646

FOR
SCHEDULED

30647

CASTES

30648

30649

30650

TOTAL (MH)
93,90,977

82,55,215

11,35,762

30651

30652

30653

30654

TOTAL (DDO)
93,90,977

82,55,215

11,35,762

30655

30656

30657

HEADMASTER, GOVERNMENT HIGH
1,916

2202

104-TEACHERS

1,916

0

30658

SCHOOL, RAMPUR MANDER
OTHER

AND

30659

SERVICES

30660

30661

30662

GOVERNMENT OF PUNJAB
512

Page

30663

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

30664

30665

30666	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
30667	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

30668	-----	-----	-----	-----	-----	-----	-----

30669	EDUCATION 69,12,735	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	62,39,245	6,73,490
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30670		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, RAMPUR MANDER				
-------	--	---------------------------------------	-----------------------	--	--	--	--

30671		PUNJAB SCHOOLS					
-------	--	-------------------	--	--	--	--	--

30672

30673					789-SPECIAL 3,082	3,082	0
-------	--	--	--	--	----------------------	-------	---

30674					COMPONENT PLAN		
-------	--	--	--	--	-------------------	--	--

30675					FOR SCHEDULED		
-------	--	--	--	--	------------------	--	--

30676					CASTES		
-------	--	--	--	--	--------	--	--

30677

30678				***** -----		-----	-----
-------	--	--	--	----------------	--	-------	-------

30679				TOTAL (MH) 69,17,733		62,44,243	6,73,490
-------	--	--	--	-------------------------	--	-----------	----------

30680

30681

30682		***** -----				-----	-----
-------	--	----------------	--	--	--	-------	-------

30683			TOTAL (DDO) 69,17,733			62,44,243	6,73,490
-------	--	--	--------------------------	--	--	-----------	----------

30684

30685

30686	HEADMASTER, GOVERNMENT HIGH 2,905	2202	104-TEACHERS	1,905	1,000
30687	SCHOOL, RANBIRPURA OTHER		AND		
30688			SERVICES		
30689					
30690			109-GOVERNMENT 1,00,01,057	89,78,823	10,22,234
30691			SECONDARY		
30692			SCHOOLS		
30693					
30694			789-SPECIAL 2,093	2,093	0
30695			COMPONENT PLAN		
30696			FOR SCHEDULED		
30697			CASTES		
30698					
30699		***** -----	-----	-----	-----
30700		TOTAL (MH) 1,00,06,055		89,82,821	10,23,234
30701					
30702					
30703		2235 32,282	200-OTHER	9,057	23,225

30704	PROGRAMMES						
30705							
30706			*****				
30707			TOTAL (MH)		9,057	23,225	
30708			32,282				
30709							
30710		*****					
30711		TOTAL (DD0)			89,91,878	10,46,459	
30712		1,00,38,337					
30713							
30714		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,39,608	4,51,416	
30715		49,91,024					
30716		SCHOOL, RASULPUR					
30717		SECONDARY					
30718				SCHOOLS			
30719							
30720				789-SPECIAL	4,000	1,000	
30721				5,000			
30722				COMPONENT			
30723				PLAN			
30724							
30725				FOR			
				SCHEDULED			
30721							
30722		GOVERNMENT OF PUNJAB					Page
		513					
30723		DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
		2022					
30724							
30725							

30726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
30727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
30728	----- -----	-----	-----	-----	-----	-----	-----
30729					CASTES		
30730							
30731				***** -----		-----	-----
30732				TOTAL (MH) 49,96,024		45,43,608	4,52,416
30733							
30734							
30735			***** -----			-----	-----
30736			TOTAL (DDO) 49,96,024			45,43,608	4,52,416
30737							
30738							
30739	EDUCATION 41,88,374	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,35,900	4,52,474
30740		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, RAUWAL				
30741		PUNJAB SCHOOLS					
30742							
30743					789-SPECIAL 5,000	1,000	4,000
30744					COMPONENT PLAN		
30745					FOR SCHEDULED		
30746					CASTES		

30747

30748

30749

30750

30751

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30759

30760

30761

30762

30763

30764

30765

30766

TOTAL (MH)
41,93,374

37,36,900

4,56,474

TOTAL (DDO)
41,93,374

37,36,900

4,56,474

HEADMASTER, GOVERNMENT HIGH
4,000

2202

104-TEACHERS

4,000

0

SCHOOL, RAUWALA UKAND WALA
OTHER

AND

SERVICES

109-GOVERNMENT
1,68,79,260

1,52,23,922

16,55,338

SECONDARY

SCHOOLS

200-OTHER ADULT
3,12,000

0

3,12,000

EDUCATION

PROGRAMMES

30767

30768

30769

30770

30771

30772

30773

30774

30775

30776

30777

30778

30779

30780

30781

30782

30783

30784

30785

30786

30787

30788

30789

TOTAL (MH)
1,71,95,260

1,52,27,922

19,67,338

TOTAL (DDO)
1,71,95,260

1,52,27,922

19,67,338

HEADMASTER, GOVERNMENT HIGH
1,20,12,799

2202

109-GOVERNMENT

1,08,73,124

11,39,675

SCHOOL, REHANA JATTAN
SECONDARY

SCHOOLS

789-SPECIAL
5,000

4,000

1,000

GOVERNMENT OF PUNJAB
514

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

COMPONENT
PLAN

30790					FOR SCHEDULED		
30791					CASTES		
30792							
30793				***** -----		-----	-----
30794				TOTAL (MH) 1,20,17,799		1,08,77,124	11,40,675
30795							
30796							
30797				***** -----		-----	-----
30798				TOTAL (DDO) 1,20,17,799		1,08,77,124	11,40,675
30799							
30800							
30801	EDUCATION 78,57,288	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	72,08,840	6,48,448
30802		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, ROOMMI				
30803		PUNJAB SCHOOLS					
30804							
30805					789-SPECIAL 5,000	4,000	1,000
30806					COMPONENT PLAN		
30807					FOR SCHEDULED		
30808					CASTES		
30809							

30810			*****			

30811			TOTAL (MH)		72,12,840	6,49,448
			78,62,288			
30812						
30813						
30814			2235	200-OTHER	0	92,186
			92,186			
30815				PROGRAMMES		
30816						
30817			*****			

30818			TOTAL (MH)		0	92,186
			92,186			
30819						
30820						
30821			*****			

30822			TOTAL (DDO)		72,12,840	7,41,634
			79,54,474			
30823						
30824						
30825			HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	52,631
			71,980			19,349
30826			SCHOOL, SABUANAH, FAZILKA			
			PROGRAMMES			
30827						
30828			*****			

30829			TOTAL (MH)		52,631	19,349
			71,980			
30830						
30831						

30832	***** -----					-----	
30833	TOTAL (DDO) 71,980					52,631	19,349
30834							
30835							
30836	HEADMASTER, GOVERNMENT HIGH 5,000			2202	104-TEACHERS	4,000	1,000
30837	SCHOOL, SADHU CHATHA OTHER				AND		
30838					SERVICES		
30839							
30840					109-GOVERNMENT 49,80,688	45,02,608	4,78,080
30841							
30842	GOVERNMENT OF PUNJAB 515						Page
30843	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
30844							
30845							
30846	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
30847	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
30848	----- -----	-----	-----	-----	-----	-----	-----
30849					SECONDARY		
30850					SCHOOLS		
30851							
30852	***** -----					-----	-----
30853				TOTAL (MH) 49,85,688		45,06,608	4,79,080

30854

30855

30856

30857

TOTAL (DDO) 45,06,608 4,79,080
49,85,688

30858

30859

30860 EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 1,910 475
2,385

30861 DEPARTMENT OF EDUCATION, SCHOOL, SAGRAN AND
OTHER

30862 PUNJAB
SERVICES

30863

30864 109-GOVERNMENT 2,31,58,493 23,88,132
2,55,46,625

30865 SECONDARY

30866 SCHOOLS

30867

30868 789-SPECIAL 2,089 523
2,612

30869 COMPONENT
PLAN

30870 FOR
SCHEDULED

30871 CASTES

30872

30873 *****

30874		TOTAL (MH) 2, 55, 51, 622		2, 31, 62, 492	23, 89, 130
30875					
30876					
30877		2235 2, 826	200-OTHER	0	2, 826
30878			PROGRAMMES		
30879					
30880		***** -----		-----	-----
30881		TOTAL (MH) 2, 826		0	2, 826
30882					
30883					
30884		***** -----		-----	-----
30885		TOTAL (DDO) 2, 55, 54, 448		2, 31, 62, 492	23, 91, 956
30886					
30887					
30888	HEADMASTER, GOVERNMENT HIGH 1, 07, 52, 358	2202	109-GOVERNMENT	97, 38, 900	10, 13, 458
30889	SCHOOL, SAHNI SECONDARY				
30890			SCHOOLS		
30891					
30892			789-SPECIAL 5, 000	5, 000	0
30893			COMPONENT PLAN		
30894			FOR SCHEDULED		

30895

CASTES

30896

30897

30898

TOTAL (MH) 97,43,900 10,13,458
1,07,57,358

30899

30900

30901

30902

GOVERNMENT OF PUNJAB
516 Page

30903

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

30904

30905

30906

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

30907

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

30908

30909

30910

EDUCATION SECRETARY TO GOVERNMENT, TOTAL (DDO) 97,43,900 10,13,458
1,07,57,358

30911

DEPARTMENT OF
EDUCATION,

30912

PUNJAB

30913

30914

30915

30916

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 2,000 1,000
3,000

30917

SCHOOL, SAHOWAL AND
OTHER

30918

SERVICES

30919

30920

109-GOVERNMENT
2,21,34,572

2,01,29,973

20,04,599

30921

SECONDARY

30922

SCHOOLS

30923

30924

789-SPECIAL
2,000

2,000

0

30925

COMPONENT
PLAN

30926

FOR
SCHEDULED

30927

CASTES

30928

30929

30930

TOTAL (MH)
3,28,96,930

2,98,77,873

30,19,057

30931

30932

30933

30934

TOTAL (DD0)
3,28,96,930

2,98,77,873

30,19,057

30935

30936

30937	HEADMASTER, GOVERNMENT HIGH 2,385	2202	104-TEACHERS	1,910	475
30938	SCHOOL, SAHRI OTHER		AND		
30939			SERVICES		
30940					
30941			109-GOVERNMENT 1,85,76,859	1,69,93,972	15,82,887
30942			SECONDARY		
30943			SCHOOLS		
30944					
30945			789-SPECIAL 2,613	2,090	523
30946			COMPONENT PLAN		
30947			FOR SCHEDULED		
30948			CASTES		
30949					
30950		***** -----		-----	-----
30951		TOTAL (MH) 1,85,81,857		1,69,97,972	15,83,885
30952					
30953					
30954	***** -----			-----	-----
30955	TOTAL (DD0) 1,85,81,857			1,69,97,972	15,83,885

30956

30957

30958 HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 4,000 1,000
5,000

30959 SCHOOL, SAIDOWAL AND
OTHER

30960 SERVICES

30961 GOVERNMENT OF PUNJAB Page
30962 517

30963 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

30964

30965

30966 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

30967 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

30968 -----

30969

30970 EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 2,12,96,582 22,29,760
2,35,26,342

30971 DEPARTMENT OF EDUCATION, SCHOOL, SAIDOWAL
SECONDARY

30972 PUNJAB
SCHOOLS

30973

30974 *****

30975 TOTAL (MH) 2,13,00,582 22,30,760
2,35,31,342

30976

30977

30978 *****

30979 TOTAL (DDO) 2,13,00,582 22,30,760
2,35,31,342

30980

30981

30982

HEADMASTER, GOVERNMENT HIGH
2,385

2202

104-TEACHERS

1,909

476

30983

SCHOOL, SAKRULI
OTHER

AND

30984

SERVICES

30985

30986

109-GOVERNMENT
78,76,691

67,98,966

10,77,725

30987

SECONDARY

30988

SCHOOLS

30989

30990

789-SPECIAL
2,612

2,089

523

30991

COMPONENT
PLAN

30992

FOR
SCHEDULED

30993

CASTES

30994

30995

30996

TOTAL (MH)
78,81,688

68,02,964

10,78,724

30997

30998

30999		2235	200-OTHER	0	35,873
		35,873			
31000			PROGRAMMES		
31001					
31002		*****			

31003		TOTAL (MH)		0	35,873
		35,873			
31004					
31005					
31006		*****			

31007		TOTAL (DDO)		68,02,964	11,14,597
		79,17,561			
31008					
31009					
31010	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,000	1,000
	5,000				
31011	SCHOOL, SALIM TEBRI		AND		
	OTHER				
31012			SERVICES		
31013					
31014			109-GOVERNMENT	1,90,22,357	19,83,756
			2,10,06,113		
31015			SECONDARY		
31016			SCHOOLS		
31017					
31018		*****			

31019					TOTAL (MH) 2,10,11,113	1,90,26,357	19,84,756
31020							
31021							
31022	GOVERNMENT OF PUNJAB 518						
31023	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
31024							
31025							
31026	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
31027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
31028	----- -----	-----	-----	-----	-----	-----	-----
31029							
31030	EDUCATION 58,735	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	46,511	12,224
31031		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, SALIM TEBRI				
31032		PUNJAB					
31033							
31034				***** -----	-----		
31035				TOTAL (MH) 2,10,69,848	1,90,72,868		19,96,980
31036							
31037							
31038				***** -----	-----		
31039				TOTAL (DDO) 2,10,69,848	1,90,72,868		19,96,980
31040							
31041							
31042				HEADMASTER, GOVERNMENT HIGH 1,905	104-TEACHERS	1,905	0
31043				SCHOOL, SAMANA	AND		

	OTHER			
31044			SERVICES	
31045				
31046			109-GOVERNMENT 2,64,89,062	2,14,91,663 49,97,399
31047			SECONDARY	
31048			SCHOOLS	
31049				
31050			789-SPECIAL 3,093	3,093 0
31051			COMPONENT PLAN	
31052			FOR SCHEDULED	
31053			CASTES	
31054				
31055		***** -----	-----	-----
31056		TOTAL (MH) 2,64,94,060	2,14,96,661	49,97,399
31057				
31058				
31059		2235 1,66,889	200-OTHER	1,66,889 0
31060			PROGRAMMES	
31061				

31062			*****			
			-----			-----
31063			TOTAL (MH)		1,66,889	0
			1,66,889			
31064						
31065						
31066			*****			
			-----			-----
31067			TOTAL (DDO)		2,16,63,550	49,97,399
			2,66,60,949			
31068						
31069						
31070		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,916	0
		1,916				
31071		SCHOOL, SANGA		AND		
		OTHER				
31072				SERVICES		
31073						
31074				109-GOVERNMENT	1,56,54,821	16,56,774
				1,73,11,595		
31075						
				SECONDARY		
31076						
				SCHOOLS		
31077						
31078				789-SPECIAL	2,082	1,000
				3,082		
31079				COMPONENT		
				PLAN		
31080				FOR		
				SCHEDULED		

31083

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

31084

31085

31086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
31087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

31088

31089

CASTES

31090

31091

31092

TOTAL (MH)
1, 73, 16, 593

1, 56, 58, 819

16, 57, 774

31093

31094

31095

EDUCATION
10, 795

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

10, 795

0

31096

DEPARTMENT OF EDUCATION,
PROGRAMMES

SCHOOL, SANGA

31097

PUNJAB

31098

31099

31100

TOTAL (MH)
10, 795

10, 795

0

31101

31102

31103

31104

TOTAL (DDO)

1, 56, 69, 614

16, 57, 774

		1,73,27,388				
31105						
31106						
31107	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,17,914	6,02,470	
	55,20,384					
31108	SCHOOL, SANGATPURA					
	SECONDARY					
31109			SCHOOLS			
31110						
31111			789-SPECIAL	3,000	2,000	
			5,000			
31112			COMPONENT			
			PLAN			
31113			FOR			
			SCHEDULED			
31114			CASTES			
31115						
31116		*****				

31117		TOTAL (MH)		49,20,914	6,04,470	
		55,25,384				
31118						
31119						
31120		2235	200-OTHER	1,93,579	52,159	
		2,45,738				
31121			PROGRAMMES			
31122						
31123		*****				

31124		TOTAL (MH)			1,93,579	52,159
		2,45,738				
31125						
31126						
31127		*****				

31128		TOTAL (DDO)			51,14,493	6,56,629
		57,71,122				
31129						
31130						
31131		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,000	1,000
		5,000				
31132		SCHOOL, SANGOWAL		AND		
		OTHER				
31133				SERVICES		
31134						
31135				109-GOVERNMENT	1,72,26,623	17,79,900
				1,90,06,523		
31136				SECONDARY		
31137				SCHOOLS		
31138						
31139			*****			

31140		TOTAL (MH)			1,72,30,623	17,80,900
		1,90,11,523				
31141						
31142		GOVERNMENT OF PUNJAB				
		520				

31146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
31147	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
31148	----- -----			-----	-----	-----	-----
31149							
31150							
31151			***** -----			-----	-----
31152	EDUCATION 1,90,11,523	SECRETARY TO GOVERNMENT,	TOTAL (DD0)			1,72,30,623	17,80,900
31153		DEPARTMENT OF EDUCATION,					
31154		PUNJAB					
31155							
31156							
31157							
31158			HEADMASTER, GOVERNMENT HIGH 14,040	2235	200-OTHER	14,040	0
31159			SCHOOL, SANOUR PROGRAMMES				
31160							
31161				***** -----		-----	-----
31162				TOTAL (MH) 1,90,25,563		1,72,44,663	17,80,900
31163							
31164							
31165			***** -----			-----	-----
31166			TOTAL (DD0) 1,90,25,563			1,72,44,663	17,80,900
31167							
31168							
31169			HEADMASTER, GOVERNMENT HIGH 2,905	2202	104-TEACHERS	2,905	0

31170	SCHOOL, SANOURI GATE OTHER	AND		
31171		SERVICES		
31172				
31173		109-GOVERNMENT 2,52,32,224	2,02,04,710	50,27,514
31174		SECONDARY		
31175		SCHOOLS		
31176				
31177		789-SPECIAL 2,093	2,093	0
31178		COMPONENT PLAN		
31179		FOR SCHEDULED		
31180		CASTES		
31181				
31182		***** -----	-----	-----
31183		TOTAL (MH) 2,52,37,222	2,02,09,708	50,27,514
31184				
31185				
31186		2235 9,47,654	200-OTHER 60,805	8,86,849
31187		PROGRAMMES		

31188

31189

31190

31191

31192

31193

31194

31195

31196

31197

31198

31199

31200

31201
31202

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31204

31205

31206

31207

31208

31209

31210

31211

TOTAL (MH) 60,805 8,86,849
9,47,654

TOTAL (DD0) 2,02,70,513 59,14,363
2,61,84,876

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 1,28,21,851 13,36,903
1,41,58,754

SCHOOL, SANSARPUR
SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB Page
521

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 110-ASSISTANCE 3,31,000 0
3,31,000

DEPARTMENT OF EDUCATION, SCHOOL, SANSARPUR
TO

PUNJAB

NON - GOVERNMENT

31212				SECONDARY		
31213				SCHOOLS		
31214						
31215				789 -SPECIAL 5,000	4,000	1,000
31216				COMPONENT PLAN		
31217				FOR SCHEDULED		
31218				CASTES		
31219						
31220			***** -----		-----	-----
31221			TOTAL (MH) 1,44,94,754		1,31,56,851	13,37,903
31222						
31223						
31224			***** -----		-----	-----
31225			TOTAL (DDO) 1,44,94,754		1,31,56,851	13,37,903
31226						
31227						
31228		HEADMASTER, GOVERNMENT HIGH 2,000	2202	104 -TEACHERS	2,000	0
31229		SCHOOL, SARCHUR OTHER		AND		
31230				SERVICES		

31231					
31232			109-GOVERNMENT 97,55,988	85,74,477	11,81,511
31233			SECONDARY		
31234			SCHOOLS		
31235					
31236			789-SPECIAL 3,000	2,000	1,000
31237			COMPONENT PLAN		
31238			FOR SCHEDULED		
31239			CASTES		
31240					
31241			***** -----	-----	-----
31242			TOTAL (MH) 97,60,988	85,78,477	11,82,511
31243					
31244					
31245		2235 23,580	200-OTHER	23,580	0
31246			PROGRAMMES		
31247					
31248			***** -----	-----	-----
31249			TOTAL (MH) 23,580	23,580	0

31250

31251

31252

31253

TOTAL (DD0)

97,84,568

86,02,057

11,82,511

31254

31255

31256

HEADMASTER, GOVERNMENT HIGH

9,00,009

2202

109-GOVERNMENT

9,00,009

0

31257

SCHOOL, SARINH

SECONDARY

31258

SCHOOLS

31259

31260

31261

31262

GOVERNMENT OF PUNJAB

522

Page

31263

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH

2022

31264

31265

31266

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

31267

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

31268

31269

TOTAL (MH)

9,00,009

9,00,009

0

31270

31271

31272

EDUCATION

SECRETARY TO GOVERNMENT,

31273

DEPARTMENT OF

EDUCATION,

PUNJAB

31274

31275

31276

TOTAL (DDO)
9,00,009

9,00,009

0

31277

31278

31279

HEADMASTER, GOVERNMENT HIGH
2,905

2202

104-TEACHERS

1,905

1,000

31280

SCHOOL, SAUJA, NABHA
OTHER

AND

31281

SERVICES

31282

31283

109-GOVERNMENT
2,46,81,125

1,97,12,053

49,69,072

31284

SECONDARY

31285

SCHOOLS

31286

31287

789-SPECIAL
2,093

2,093

0

31288

COMPONENT
PLAN

31289

FOR
SCHEDULED

31290

CASTES

31291

31292

31293			TOTAL (MH) 2,55,86,132		2,06,16,06049,70,072
31294					
31295					
31296			2235 47,501	200-OTHER	36,01111,490
31297				PROGRAMMES	
31298					
31299			***** -----		-----
31300			TOTAL (MH) 47,501		36,01111,490
31301					
31302					
31303			***** -----		-----
31304			TOTAL (DD0) 2,56,33,633		2,06,52,07149,81,562
31305					
31306					
31307		HEADMASTER, GOVERNMENT HIGH 1,02,71,010	2202	109-GOVERNMENT	92,68,66410,02,346
31308		SCHOOL, SEH SECONDARY			
31309				SCHOOLS	
31310					
31311				789-SPECIAL 5,000	05,000
31312				COMPONENT PLAN	

31313	FOR SCHEDULED						
31314	CASTES						
31315							
31316	*****					-----	-----
31317	TOTAL (MH)					92,68,664	10,07,346
31318	1,02,76,010						
31319							
31320	2235 200-OTHER					0	1,05,354
31321	1,05,354						
31322	GOVERNMENT OF PUNJAB						
31323	523						
31324	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
31325	2022						
31326	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
31327	PROGRESSIVE						
31328	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
31329	EXPENDITURE						
31330	-----					-----	-----
31331	-----						
31332	TOTAL (MH)					0	1,05,354
31333	1,05,354						
31334							
31335	*****					-----	-----

31336			TOTAL (DDO) 1,03,81,364			92,68,664	11,12,700
31337							
31338							
31339	EDUCATION 41,198	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	41,198
31340		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, SEHBAJPUR				
31341		PUNJAB					
31342							
31343				***** -----		-----	-----
31344				TOTAL (MH) 41,198		0	41,198
31345							
31346							
31347				***** -----		-----	-----
31348			TOTAL (DDO) 41,198			0	41,198
31349							
31350							
31351			HEADMASTER, GOVERNMENT HIGH 2,08,58,271	2202	109-GOVERNMENT	1,61,56,710	47,01,561
31352			SCHOOL, SEHJRANA, SECONDARY				
31353					SCHOOLS		
31354							
31355					789-SPECIAL 5,000	5,000	0
31356					COMPONENT PLAN		

31357					FOR SCHEDULED		
31358					CASTES		
31359							
31360				***** -----		-----	-----
31361				TOTAL (MH) 2,08,63,271		1,61,61,710	47,01,561
31362							
31363							
31364				***** -----		-----	-----
31365				TOTAL (DDO) 2,08,63,271		1,61,61,710	47,01,561
31366							
31367							
31368				HEADMASTER, GOVERNMENT HIGH 1,26,74,143	2202	109-GOVERNMENT	1,11,85,288 14,88,855
31369				SCHOOL, SEMA SECONDARY			
31370							
31371							
31372						789-SPECIAL 5,000	0 5,000
31373						COMPONENT PLAN	
31374						FOR SCHEDULED	
31375						CASTES	
31376							

31377

31378

TOTAL (MH)
1,26,79,143

1,11,85,288

14,93,855

31379

31380

31381

31382

GOVERNMENT OF PUNJAB
524

Page

31383

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

31384

31385

31386

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

31387

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

31388

31389

31390

EDUCATION
1,26,79,143

SECRETARY TO GOVERNMENT,

TOTAL (DD0)

1,11,85,288

14,93,855

31391

DEPARTMENT OF
EDUCATION,

31392

PUNJAB

31393

31394

31395

31396

HEADMASTER, GOVERNMENT HIGH
2,905

2202

104-TEACHERS

1,905

1,000

31397

SCHOOL, SEONA
OTHER

AND

31398

SERVICES

31399

31400			109-GOVERNMENT 4,03,00,412	3,52,40,678	50,59,734
31401			SECONDARY		
31402			SCHOOLS		
31403					
31404			789-SPECIAL 2,093	2,093	0
31405			COMPONENT PLAN		
31406			FOR SCHEDULED		
31407			CASTES		
31408					
31409			***** -----	-----	-----
31410			TOTAL (MH) 5,29,84,553	4,64,29,964	65,54,589
31411					
31412					
31413			2235 36,237	200-OTHER 36,237	0
31414			PROGRAMMES		
31415					
31416			***** -----	-----	-----
31417			TOTAL (MH) 36,237	36,237	0
31418					

31419

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31437

31438	TOTAL (MH)				42,73,623	13,11,667
31439	55,85,290					
31440						
31441						
31442	GOVERNMENT OF PUNJAB					
	525					
31443	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
31444	2022					
31445						
31446	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
31447	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
31448	-----	-----	-----	-----	-----	-----

31449			*****			-----

31450	EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			42,73,623
	55,85,290					13,11,667
31451		DEPARTMENT OF				
		EDUCATION,				
31452						
		PUNJAB				
31453						
31454						
31455						
31456			HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	0
			2,398			2,398
31457			SCHOOL, SHAHWRA		AND	
			OTHER			
31458					SERVICES	
31459						
31460					109 - GOVERNMENT	38,27,855
					42,37,433	4,09,578

31461				SECONDARY		
31462				SCHOOLS		
31463						
31464				789-SPECIAL 2,612	0	2,612
31465				COMPONENT PLAN		
31466				FOR SCHEDULED		
31467				CASTES		
31468						
31469			***** -----		-----	-----
31470			TOTAL (MH) 98,27,733		81,01,478	17,26,255
31471						
31472						
31473			***** -----		-----	-----
31474			TOTAL (DD0) 98,27,733		81,01,478	17,26,255
31475						
31476						
31477		HEADMASTER, GOVERNMENT HIGH 48,11,528	2202	101-GOVERNMENT	48,11,528	0
31478		SCHOOL, SHAMSHERPUR SCHOOLS		PRIMARY		
31479						
31480				109-GOVERNMENT 6,54,762	6,54,762	0

31481

SECONDARY

31482

SCHOOLS

31483

31484

31485

TOTAL (MH) 54,66,290 0
54,66,290

31486

31487

31488

2235 200-OTHER 5,000 0
5,000

31489

PROGRAMMES

31490

31491

31492

TOTAL (MH) 5,000 0
5,000

31493

31494

31495

31496

TOTAL (DDO) 54,71,290 0
54,71,290

31497

31498

31499

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 4,000 1,000
5,000

31500

SCHOOL, SHER PUR KALAN AND
OTHER

31501

31502

31503 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

31504

31505

31506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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31507	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

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31508  -----
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31509 SERVICES

31510

31511	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,41,61,698	25,48,428
		2,67,10,126					

31512 DEPARTMENT OF EDUCATION, SCHOOL, SHER PUR KALAN
SECONDARY

31513 PUNJAB
SCHOOLS

31514

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31515                                     *****
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31516	TOTAL (MH)	2, 41, 65, 698	25, 49, 428
	2, 67, 15, 126		

31517

31518

31519	2235	200-OTHER	53,912	15,040
	68,952			

31520 PROGRAMMES

31521

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31522                                     *****
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31523	TOTAL (MH)	53,912	15,040
	68,952		

31524

31525

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31530

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31532

31533

31534

31535

31536

31537

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31541

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31543

31544		TOTAL (MH) 2,45,31,291		2,21,51,496	23,79,795
31545					
31546					
31547		***** -----		-----	-----
31548		TOTAL (DDO) 2,45,31,291		2,21,51,496	23,79,795
31549					
31550					
31551		HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS 4,000	0
31552		SCHOOL, SIBIAN OTHER		AND	
31553				SERVICES	
31554					
31555				109-GOVERNMENT 1,29,04,594	1,16,92,815 12,11,779
31556				SECONDARY	
31557				SCHOOLS	
31558					
31559			***** -----	-----	-----
31560		TOTAL (MH) 1,29,08,594		1,16,96,815	12,11,779
31561					
31562		GOVERNMENT OF PUNJAB 527			Page
31563		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
31564					
31565					

31566	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
31567	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
31568	----- -----					-----	-----
31569							
31570							
31571			***** -----			-----	-----
31572	EDUCATION 1,29,08,594	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,16,96,815	12,11,779
31573		DEPARTMENT OF EDUCATION,					
31574		PUNJAB					
31575							
31576							
31577							
31578			HEADMASTER, GOVERNMENT HIGH 58,59,678	2202	101-GOVERNMENT	58,59,678	0
31579			SCHOOL, SIDHUPUR KALAN SCHOOLS		PRIMARY		
31580							
31581					104-TEACHERS 3,527	3,059	468
31582					AND OTHER		
31583					SERVICES		
31584							
31585					109-GOVERNMENT 1,91,18,422	1,73,90,776	17,27,646
31586					SECONDARY		

31587				SCHOOLS		
31588						
31589				789-SPECIAL 2,627	2,195	432
31590				COMPONENT PLAN		
31591				FOR SCHEDULED		
31592				CASTES		
31593						
31594			***** -----		-----	-----
31595			TOTAL (MH) 3,78,92,848		3,49,52,523	29,40,325
31596						
31597						
31598			***** -----		-----	-----
31599			TOTAL (DDO) 3,78,92,848		3,49,52,523	29,40,325
31600						
31601						
31602		HEADMASTER, GOVERNMENT HIGH 5,000	2202	104-TEACHERS	4,000	1,000
31603		SCHOOL, SIHALA OTHER		AND		
31604				SERVICES		
31605						
31606				109-GOVERNMENT 86,54,477	77,77,527	8,76,950

31607	SECONDARY						
31608	SCHOOLS						
31609							
31610	*****			-----			
31611	TOTAL (MH)			77,81,527		8,77,950	
31612	86,59,477						
31613							
31614	2235			200-OTHER		0	
31615	1,00,000					1,00,000	
31616							
31617	*****			-----			
31618	TOTAL (MH)			0		1,00,000	
31619	1,00,000						
31620							
31621							
31622	GOVERNMENT OF PUNJAB						
31623	528						
31624	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
31625	2022						
31626	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
31627	PROGRESSIVE						
31628	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
31629	EXPENDITURE						
31630	-----	-----	-----	-----	-----	-----	-----
31631	-----	-----	-----	-----	-----	-----	-----

31629			*****				

31630	EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			77,81,527	9,77,950
	87,59,477						
31631		DEPARTMENT OF					
		EDUCATION,					
31632							
		PUNJAB					
31633							
31634							
31635							
31636			HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	74,66,408	6,96,692
			81,63,100				
31637			SCHOOL, SIHANDAUD				
			SECONDARY				
31638					SCHOOLS		
31639							
31640					789-SPECIAL	3,000	2,000
					5,000		
31641					COMPONENT		
					PLAN		
31642					FOR		
					SCHEDULED		
31643							
					CASTES		
31644							
31645				*****			

31646			TOTAL (MH)			74,69,408	7,98,692
			82,68,100				
31647							
31648							

31649	***** -----			-----	
31650	TOTAL (DDO) 1,69,27,577			1,52,50,935	16,76,642
31651					
31652					
31653	HEADMASTER, GOVERNMENT HIGH 2,385	2202	104-TEACHERS	0	2,385
31654	SCHOOL, SIMBLI OTHER		AND		
31655			SERVICES		
31656					
31657			109-GOVERNMENT 1,15,35,724	94,91,496	20,44,228
31658			SECONDARY		
31659			SCHOOLS		
31660					
31661			789-SPECIAL 2,613	0	2,613
31662			COMPONENT PLAN		
31663			FOR SCHEDULED		
31664			CASTES		
31665					
31666		***** -----		-----	
31667		TOTAL (MH) 1,15,40,722		94,91,496	20,49,226

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TOTAL (DDO) 94,91,496 20,49,226
1,15,40,722

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 1,909 475
2,384

SCHOOL, SIPRIAN AND
OTHER

SERVICES

109-GOVERNMENT 58,45,485 8,78,557
67,24,042

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB Page
529

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 789-SPECIAL 2,090 523

31691	2,613	DEPARTMENT OF EDUCATION, SCHOOL, SIPRIAN PLAN		COMPONENT		
31692		PUNJAB SCHEDULED		FOR		
31693				CASTES		
31694						
31695			***** -----		-----	-----
31696			TOTAL (MH) 67,29,039		58,49,484	8,79,555
31697						
31698						
31699			***** -----		-----	-----
31700			TOTAL (DDO) 67,29,039		58,49,484	8,79,555
31701						
31702						
31703		HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	4,000	0
31704		SCHOOL, SIRYA WALA OTHER		AND		
31705				SERVICES		
31706						
31707				109-GOVERNMENT 2,69,86,669	2,31,63,434	38,23,235
31708				SECONDARY		
31709				SCHOOLS		
31710						

31711			789-SPECIAL 6,000		4,000	2,000
31712			COMPONENT PLAN			
31713			FOR SCHEDULED			
31714			CASTES			
31715						
31716			***** -----		-----	-----
31717			TOTAL (MH) 2,69,96,669		2,31,71,434	38,25,235
31718						
31719						
31720			2235 1,85,824	200-OTHER	17,348	1,68,476
31721				PROGRAMMES		
31722						
31723			***** -----		-----	-----
31724			TOTAL (MH) 1,85,824		17,348	1,68,476
31725						
31726						
31727			***** -----		-----	-----
31728			TOTAL (DDO) 2,71,82,493		2,31,88,782	39,93,711
31729						
31730						
31731		HEADMASTER, GOVERNMENT HIGH 48,192	2235	200-OTHER	48,192	0

31732	SCHOOL, SOBI PIND PROGRAMMES						
31733							
31734			*****				
31735			TOTAL (MH) 48,192			48,192	0

31736							
31737							
31738			*****				
31739			TOTAL (DDO) 48,192			48,192	0

31740							
31741							
31742		GOVERNMENT OF PUNJAB 530					Page
31743		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					

31744							
31745							
31746	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
31747	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
31748							

31749							
31750	EDUCATION 1,23,69,478	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,05,14,651	18,54,827
31751		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, SODHI NAGAR				
31752		PUNJAB SCHOOLS					
31753							
31754					789-SPECIAL 10,000	8,000	2,000
31755					COMPONENT		

			PLAN		
31756			FOR SCHEDULED		
31757			CASTES		
31758					
31759		*****		-----	-----

31760		TOTAL (MH)		1,05,70,843	18,56,827
		1,24,27,670			
31761					
31762					
31763		2235	200-OTHER	49,712	1,75,019
		2,24,731			
31764			PROGRAMMES		
31765					
31766		*****		-----	-----

31767		TOTAL (MH)		49,712	1,75,019
		2,24,731			
31768					
31769					
31770		*****		-----	-----

31771		TOTAL (DD0)		1,06,20,555	20,31,846
		1,26,52,401			
31772					
31773					
31774		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,61,72,690
		1,79,85,446			18,12,756
31775		SCHOOL, SREIKHE PIND			
		SECONDARY			

31776			SCHOOLS		
31777					
31778			789-SPECIAL 5,000	4,000	1,000
31779			COMPONENT PLAN		
31780			FOR SCHEDULED		
31781			CASTES		
31782					
31783			***** -----	-----	-----
31784			TOTAL (MH) 1,79,90,446	1,61,76,690	18,13,756
31785					
31786					
31787			2235 17,162	200-OTHER 17,162	0
31788			PROGRAMMES		
31789					
31790			***** -----	-----	-----
31791			TOTAL (MH) 17,162	17,162	0
31792					
31793					
31794			***** -----	-----	-----
31795			TOTAL (DD0) 1,80,07,608	1,61,93,852	18,13,756

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31798 HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 57,44,744 6,32,560
63,77,304

31799 SCHOOL, SUJAPUR
SECONDARY

31800 SCHOOLS

31801 GOVERNMENT OF PUNJAB Page
31802 531

31803 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

31804

31805

31806 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

31807 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

31808 -----

31809

31810 EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 789-SPECIAL 4,000 1,000
5,000

31811 DEPARTMENT OF EDUCATION, SCHOOL, SUJAPUR COMPONENT
PLAN

31812 PUNJAB FOR
SCHEDULED

31813 CASTES

31814

31815 *****

31816 TOTAL (MH) 57,48,744 6,33,560
63,82,304

31817

31818

31819		2235 4,07,931	200-OTHER	4,07,931	0
31820			PROGRAMMES		
31821					
31822		***** -----		-----	-----
31823		TOTAL (MH) 4,07,931		4,07,931	0
31824					
31825					
31826		***** -----		-----	-----
31827		TOTAL (DD0) 67,90,235		61,56,675	6,33,560
31828					
31829					
31830	HEADMASTER, GOVERNMENT HIGH 5,000	2202	104-TEACHERS	2,508	2,492
31831	SCHOOL, SUNET OTHER		AND		
31832			SERVICES		
31833					
31834			109-GOVERNMENT 3,21,50,399	2,72,56,504	48,93,895
31835			SECONDARY		
31836			SCHOOLS		
31837					
31838		***** -----		-----	-----
31839		TOTAL (MH)		2,72,59,012	48,96,387

				3,21,55,399		
31840						
31841						
31842		*****				

31843		TOTAL (DD0)			2,72,59,012	48,96,387
		3,21,55,399				
31844						
31845						
31846		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,000	0
		4,000				
31847		SCHOOL, SURGAPURI, KOTKOPURA		AND		
		OTHER				
31848				SERVICES		
31849						
31850				109-GOVERNMENT	3,14,67,910	1,02,17,091
				4,16,85,001		
31851				SECONDARY		
31852				SCHOOLS		
31853						
31854			*****			

31855			TOTAL (MH)		3,14,71,910	1,02,17,091
			4,16,89,001			
31856						
31857						
31858			2235	200-OTHER	35,275	0
			35,275			
31859				PROGRAMMES		

31860

31861
31862

GOVERNMENT OF PUNJAB
532

Page

31863
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

31864

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31866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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31867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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31868	----- -----	-----	-----	-----	-----	-----	-----
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31869				***** -----		-----	-----
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31870	EDUCATION 35,275	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		35,275	0
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31871		DEPARTMENT OF EDUCATION, KOTKOPURA	SCHOOL, SURGAPURI,				
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31872		PUNJAB					
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31873

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31875

31876		***** -----				-----	-----
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31877		TOTAL (DDO) 4,17,24,276				3,15,07,185	1,02,17,091
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31878

31879

31880		HEADMASTER, GOVERNMENT HIGH	69,154	2235	200-OTHER	69,154	0
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31881		SCHOOL, SURJAPURI KOT KAPURA PROGRAMMES					
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31882

31883				***** -----		-----	-----
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31884		TOTAL (MH) 1, 04, 429		1, 04, 429	0
31885					
31886					
31887	***** -----			-----	-----
31888		TOTAL (DDO) 4, 17, 93, 430		3, 15, 76, 339	1, 02, 17, 091
31889					
31890					
31891		HEADMASTER, GOVERNMENT HIGH 1, 86, 66, 629	2202	109-GOVERNMENT	1, 52, 17, 556
31892		SCHOOL, SWAH WALA SECONDARY			34, 49, 073
31893				SCHOOLS	
31894					
31895				789-SPECIAL 5, 000	4, 000
					1, 000
31896				COMPONENT PLAN	
31897				FOR SCHEDULED	
31898				CASTES	
31899					
31900		***** -----		-----	-----
31901		TOTAL (MH) 1, 86, 71, 629		1, 52, 21, 556	34, 50, 073
31902					
31903					
31904			2235 4, 06, 766	200-OTHER	3, 96, 041
					10, 725

31905	PROGRAMMES						
31906							
31907	*****			-----			

31908	TOTAL (MH)				3,96,041	10,725	
	4,06,766						
31909							
31910							
31911	*****			-----			

31912	TOTAL (DDO)				1,56,17,597	34,60,798	
	1,90,78,395						
31913							
31914							
31915	HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	1,916	1,000	
	2,916						
31916	SCHOOL, TAAMKOT			AND			
	OTHER						
31917							
				SERVICES			
31918							
31919				109-GOVERNMENT	83,75,507	7,98,720	
				91,74,227			
31920							
				SECONDARY			
31921							
31922	GOVERNMENT OF PUNJAB						
	533						
31923	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
31924							
31925							
31926	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

31927	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
31928	-----	-----	-----	-----	-----
31929			SCHOOLS		
31930					
31931	EDUCATION 2,082	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	2,082 0
31932		DEPARTMENT OF EDUCATION, SCHOOL, TAAMKOT		COMPONENT	
31933		PUNJAB SCHEDULED		FOR	
31934				CASTES	
31935					
31936			*****	-----	-----
31937			TOTAL (MH)	83,79,505	7,99,720
31938			91,79,225		
31939					
31940		*****		-----	-----
31941		TOTAL (DDO)		83,79,505	7,99,720
31942		91,79,225			
31943					
31944		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	97,15,229 10,36,792
31945		SCHOOL, TALWANDI KHURD			
31946		SECONDARY		SCHOOLS	
31947					
31948				789-SPECIAL	4,000 1,000
				5,000	

31949				COMPONENT PLAN		
31950				FOR SCHEDULED		
31951				CASTES		
31952						
31953			***** -----		-----	-----
31954			TOTAL (MH) 1,07,57,021		97,19,229	10,37,792
31955						
31956						
31957			***** -----		-----	-----
31958			TOTAL (DDO) 1,07,57,021		97,19,229	10,37,792
31959						
31960						
31961		HEADMASTER, GOVERNMENT HIGH 63,142	2235	200-OTHER	63,142	0
31962		SCHOOL, TALWANDI LAL SINGH PROGRAMMES				
31963						
31964			***** -----		-----	-----
31965			TOTAL (MH) 63,142		63,142	0
31966						
31967						
31968			***** -----		-----	-----
31969			TOTAL (DDO) 63,142		63,142	0

31970

31971

31972 HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 4,000 1,000
5,000

31973 SCHOOL, TALWANDI MADHO AND
OTHER

31974 SERVICES

31975

31976 109-GOVERNMENT 66,10,458 7,07,535
73,17,993

31977 SECONDARY

31978 SCHOOLS

31979

31980 *****

31981 GOVERNMENT OF PUNJAB Page
31982 534

31983 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

31984

31985

31986 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

31987 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

31988 -----

31989 TOTAL (MH) 66,14,458 7,08,535
73,22,993

31990

31991

31992	EDUCATION 1,00,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,00,000	0
31993		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, TALWANDI MADHO				
31994		PUNJAB					
31995							
31996				***** -----		-----	-----
31997				TOTAL (MH) 74,22,993		67,14,458	7,08,535
31998							
31999							
32000			***** -----			-----	-----
32001			TOTAL (DDO) 74,22,993			67,14,458	7,08,535
32002							
32003							
32004			HEADMASTER,GOVERNMENT HIGH 1,905	2202	104-TEACHERS	1,905	0
32005			SCHOOL, TALWANDI MALIK OTHER		AND		
32006					SERVICES		
32007							
32008					109-GOVERNMENT 80,44,608	67,16,242	13,28,366
32009					SECONDARY		
32010					SCHOOLS		
32011							
32012					789-SPECIAL 3,093	443	2,650

32013				COMPONENT PLAN		
32014				FOR SCHEDULED		
32015				CASTES		
32016						
32017		***** -----			-----	-----
32018		TOTAL (MH) 80,49,606			67,18,590	13,31,016
32019						
32020						
32021		2235 35,050	200-OTHER		0	35,050
32022				PROGRAMMES		
32023						
32024		***** -----			-----	-----
32025		TOTAL (MH) 35,050			0	35,050
32026						
32027						
32028	***** -----				-----	-----
32029	TOTAL (DDO) 80,84,656				67,18,590	13,66,066
32030						
32031						
32032	HEADMASTER, GOVERNMENT HIGH 2,398	2202	104-TEACHERS		2,398	0
32033	SCHOOL, TALWANDI NAHAR		AND			

	OTHER						
32034	SERVICES						
32035							
32036			109-GOVERNMENT 1,15,87,598		1,04,67,262		11,20,336
32037	SECONDARY						
32038	SCHOOLS						
32039							
32040			789-SPECIAL 2,612		2,612		0
32041							
32042	GOVERNMENT OF PUNJAB 535						
32043	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
32044							
32045							
32046	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
32047	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
32048	----- -----	-----	-----	-----	-----	-----	-----
32049	COMPONENT PLAN						
32050	FOR SCHEDULED						
32051	CASTES						
32052							
32053	*****						

32054					TOTAL (MH) 1,15,92,608	1,04,72,272	11,20,336
32055							
32056							
32057					***** -----	-----	-----
32058					TOTAL (DDO) 1,15,92,608	1,04,72,272	11,20,336
32059							
32060							
32061	EDUCATION 2,384	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,909	475
32062		DEPARTMENT OF EDUCATION, OTHER	SCHOOL, TALWANDI-DADDIAN		AND		
32063		PUNJAB SERVICES					
32064							
32065					109-GOVERNMENT 96,62,443	87,98,355	8,64,088
32066					SECONDARY		
32067					SCHOOLS		
32068							
32069					789-SPECIAL 2,612	2,089	523
32070					COMPONENT PLAN		
32071					FOR SCHEDULED		
32072					CASTES		

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32094

TOTAL (MH)
96,67,439

88,02,353

8,65,086

TOTAL (DDO)
96,67,439

88,02,353

8,65,086

HEADMASTER, GOVERNMENT HIGH
5,000

2202

104-TEACHERS

4,000

1,000

SCHOOL, TALWARA
OTHER

AND

SERVICES

109-GOVERNMENT
88,58,616

79,06,163

9,52,453

SECONDARY

SCHOOLS

TOTAL (MH)
88,63,616

79,10,163

9,53,453

32095	-----						
32096							
32097							
32098	TOTAL (DD0) 88,63,616			2202	104-TEACHERS	1,909	9,53,453
32099	HEADMASTER, GOVERNMENT HIGH 2,384						
32100	SCHOOL, TALWARA SECTOR-2 OTHER				AND		
32101							
32102					SERVICES		
32103	GOVERNMENT OF PUNJAB 536						Page
32104	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
32105							
32106	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
32107	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
32108	----- -----						
32109							
32110	EDUCATION 3,20,55,705	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,90,91,245	29,64,460
32111		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, TALWARA SECTOR-2				
32112		PUNJAB SCHOOLS					
32113							
32114					789-SPECIAL 2,613	2,090	523
32115					COMPONENT PLAN		
32116					FOR SCHEDULED		

32117

CASTES

32118

32119

32120

TOTAL (MH)
3,20,60,7022,90,95,24429,65,458

32121

32122

32123

2235200-OTHER30,27986,339
1,16,618

32124

PROGRAMMES

32125

32126

32127

TOTAL (MH)
1,16,61830,27986,339

32128

32129

32130

32131

TOTAL (DD0)
3,21,77,3202,91,25,52330,51,797

32132

32133

32134

HEADMASTER, GOVERNMENT HIGH2202104-TEACHERS4,0000
4,000

32135

SCHOOL, TEHNAAND
OTHER

32136

SERVICES

32137

32138			109-GOVERNMENT 3,03,67,387	2,61,43,656	42,23,731
32139			SECONDARY		
32140			SCHOOLS		
32141					
32142			***** -----	-----	-----
32143			TOTAL (MH) 3,03,71,387	2,61,47,656	42,23,731
32144					
32145					
32146			2235 84,306	200-OTHER 15,000	69,306
32147					
			PROGRAMMES		
32148					
32149			***** -----	-----	-----
32150			TOTAL (MH) 84,306	15,000	69,306
32151					
32152					
32153			***** -----	-----	-----
32154			TOTAL (DD0) 3,04,55,693	2,61,62,656	42,93,037
32155					
32156					
32157			HEADMASTER, GOVERNMENT HIGH 11,74,759	200-OTHER 11,74,759	0
32158			SCHOOL, TEJA KALAN PROGRAMMES		

32159

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32161

32162

GOVERNMENT OF PUNJAB
537

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32163

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

32164

32165

32166

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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32167

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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32168

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32169

TOTAL (MH)	11, 74, 759	0
11, 74, 759		

32170

32171

32172

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----
-----	-----	-----	-----	-----

32173

DEPARTMENT OF
EDUCATION,

32174

PUNJAB

32175

32176

TOTAL (DDO)	11, 74, 759	0
11, 74, 759		

32177

32178

32179

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1, 905	0
1, 905				

32180

SCHOOL, TEPLA RAJPURA	AND
OTHER	

32181

SERVICES

32182					
32183			109-GOVERNMENT 2,89,35,024	2,22,32,003	67,03,021
32184			SECONDARY		
32185			SCHOOLS		
32186					
32187			789-SPECIAL 3,093	2,093	1,000
32188			COMPONENT PLAN		
32189			FOR SCHEDULED		
32190			CASTES		
32191					
32192			***** -----	-----	-----
32193			TOTAL (MH) 3,01,14,781	2,34,10,760	67,04,021
32194					
32195					
32196		2235 17,110	200-OTHER	17,110	0
32197			PROGRAMMES		
32198					
32199			***** -----	-----	-----
32200			TOTAL (MH) 17,110	17,110	0

32201

32202

32203

32204

TOTAL (DDO)
3,01,31,8912,34,27,87067,04,021

32205

32206

32207

HEADMASTER, GOVERNMENT HIGH2202104-TEACHERS5,0000

32208

SCHOOL, THATHA KISAN SINGH
OTHERAND

32209

SERVICES

32210

32211

109-GOVERNMENT1,73,63,60917,05,520
1,90,69,129

32212

SECONDARY

32213

SCHOOLS

32214

32215

789-SPECIAL050,000
50,000

32216

COMPONENT
PLAN

32217

FOR
SCHEDULED

32218

CASTES

32219

32220

32221	-----						
32222	GOVERNMENT OF PUNJAB						Page
	538						
32223	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
32224							
32225							
32226	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
32227	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
32228	-----	-----	-----	-----	-----	-----	-----

32229				TOTAL (MH)		1, 73, 68, 609	17, 55, 520
				1, 91, 24, 129			
32230							
32231							
32232	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	1, 35, 100
	1, 35, 100						
32233		DEPARTMENT OF EDUCATION,	SCHOOL, THATHA KISAN SINGH				
		PROGRAMMES					
32234		PUNJAB					
32235							
32236	*****						-----

32237				TOTAL (MH)		1, 73, 68, 609	18, 90, 620
				1, 92, 59, 229			
32238							
32239							
32240	*****						-----

32241			TOTAL (DDO)			1, 73, 68, 609	18, 90, 620
			1, 92, 59, 229				
32242							
32243							
32244			HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1, 905	0

	1,905			
32245	SCHOOL, THUHA OTHER	AND		
32246		SERVICES		
32247				
32248		109-GOVERNMENT 1,28,43,499	1,15,76,651	12,66,848
32249		SECONDARY		
32250		SCHOOLS		
32251				
32252		789-SPECIAL 3,093	1,650	1,443
32253		COMPONENT PLAN		
32254		FOR SCHEDULED		
32255		CASTES		
32256				
32257		***** -----	-----	-----
32258		TOTAL (MH) 1,28,48,497	1,15,80,206	12,68,291
32259				
32260				
32261		***** -----	-----	-----
32262	TOTAL (DDO) 1,28,48,497		1,15,80,206	12,68,291

32263						
32264						
32265		HEADMASTER, GOVERNMENT HIGH 48, 49, 891	2202	101-GOVERNMENT	48, 49, 891	0
32266		SCHOOL, TIBBI SCHOOLS		PRIMARY		
32267						
32268				104-TEACHERS 2, 367	0	2, 367
32269				AND OTHER		
32270				SERVICES		
32271						
32272				109-GOVERNMENT 1, 80, 60, 708	1, 63, 09, 980	17, 50, 728
32273				SECONDARY		
32274				SCHOOLS		
32275						
32276				789-SPECIAL 2, 960	333	2, 627
32277				COMPONENT PLAN		
32278				FOR SCHEDULED		
32279				CASTES		
32280						
32281						
32282		GOVERNMENT OF PUNJAB				Page

32283	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
32284							
32285							
32286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
32287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
32288	-----	-----	-----	-----	-----	-----	-----
32289	-----			*****		-----	-----
32290	EDUCATION 2,29,15,926	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		2,11,60,204	17,55,722
32291		DEPARTMENT OF EDUCATION, UGGI	SCHOOL,				
32292		PUNJAB					
32293							
32294							
32295							
32296			*****			-----	-----
32297			TOTAL (DDO) 2,29,15,926			2,11,60,204	17,55,722
32298							
32299							
32300			HEADMASTER,GOVERNMENT HIGH 1,03,07,046	2202	109-GOVERNMENT	92,85,344	10,21,702
32301			SCHOOL, TIHARA SECONDARY				
32302					SCHOOLS		
32303							
32304					789-SPECIAL 5,000	4,000	1,000

32305				COMPONENT PLAN		
32306				FOR SCHEDULED		
32307				CASTES		
32308						
32309			***** -----		-----	-----
32310			TOTAL (MH) 3,32,27,972		3,04,49,548	27,78,424
32311						
32312						
32313			***** -----		-----	-----
32314			TOTAL (DDO) 3,32,27,972		3,04,49,548	27,78,424
32315						
32316						
32317		HEADMASTER, GOVERNMENT HIGH 3,07,01,762	2202	109-GOVERNMENT	2,63,22,144	43,79,618
32318		SCHOOL, TUNGWALI SECONDARY				
32319				SCHOOLS		
32320						
32321				789-SPECIAL 5,000	4,000	1,000
32322				COMPONENT PLAN		
32323				FOR SCHEDULED		
32324						

					CASTES		
32325							
32326				*****		-----	-----

32327				TOTAL (MH)		2,63,26,144	43,80,618
				3,07,06,762			
32328							
32329							
32330				2235	200-OTHER	0	2,12,390
				2,12,390			
32331							
					PROGRAMMES		
32332							
32333				*****		-----	-----

32334				TOTAL (MH)		0	2,12,390
				2,12,390			
32335							
32336							
32337				*****		-----	-----

32338				TOTAL (DDO)		2,63,26,144	45,93,008
				3,09,19,152			
32339							
32340							
32341							
32342				GOVERNMENT OF PUNJAB			Page
				540			
32343				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
				2022			
32344							
32345							
32346	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
32347	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

32348	-----						
32349	EDUCATION 93,51,018	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	84,77,789	8,73,229
32350		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, UCHA PIND				
32351		PUNJAB SCHOOLS					
32352							
32353					789-SPECIAL 5,000	4,000	1,000
32354					COMPONENT PLAN		
32355					FOR SCHEDULED		
32356					CASTES		
32357							
32358				***** -----		-----	-----
32359				TOTAL (MH) 93,56,018		84,81,789	8,74,229
32360							
32361							
32362		***** -----				-----	-----
32363		TOTAL (DD0) 93,56,018				84,81,789	8,74,229
32364							
32365							
32366			HEADMASTER, GOVERNMENT HIGH 2,000	2202	104-TEACHERS	2,000	0
32367			SCHOOL, UDAWALI KHURD OTHER		AND		
32368					SERVICES		

32369						
32370				109-GOVERNMENT 70,92,867	64,29,495	6,63,372
32371				SECONDARY		
32372				SCHOOLS		
32373						
32374				789-SPECIAL 2,000	2,000	0
32375				COMPONENT PLAN		
32376				FOR SCHEDULED		
32377				CASTES		
32378						
32379			***** -----		-----	-----
32380				TOTAL (MH) 70,96,867	64,33,495	6,63,372
32381						
32382						
32383			***** -----		-----	-----
32384				TOTAL (DD0) 70,96,867	64,33,495	6,63,372
32385						
32386						
32387		HEADMASTER, GOVERNMENT HIGH 1,905	2202	104-TEACHERS	1,905	0

32388	SCHOOL, UGGANI RAJPURA OTHER			AND			
32389	SERVICES						
32390							
32391				109-GOVERNMENT 1,57,13,096	1,42,22,233	14,90,863	
32392	SECONDARY						
32393	SCHOOLS						
32394							
32395				789-SPECIAL 3,093	3,093	0	
32396	COMPONENT PLAN						
32397	FOR SCHEDULED						
32398	CASTES						
32399							
32400				***** -----	-----	-----	
32401							
32402	GOVERNMENT OF PUNJAB 541			Page			
32403	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
32404							
32405							
32406	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
32407	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

32408	-----						-----	
32409				TOTAL (MH)		1,42,27,231	14,90,863	
				1,57,18,094				
32410								
32411								
32412	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	41,350	28,020	
	69,370							
32413		DEPARTMENT OF EDUCATION,	SCHOOL, UGGANI RAJPURA					
		PROGRAMMES						
32414		PUNJAB						
32415								
32416				*****		-----	-----	

32417				TOTAL (MH)		1,42,68,581	15,18,883	
				1,57,87,464				
32418								
32419								
32420		*****				-----	-----	

32421		TOTAL (DDO)				1,42,68,581	15,18,883	
		1,57,87,464						
32422								
32423								
32424			HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,000	1,000	
			5,000					
32425			SCHOOL, UGGI		AND			
			OTHER					
32426					SERVICES			
32427								
32428					109-GOVERNMENT	97,70,915	12,71,796	
					1,10,42,711			
32429					SECONDARY			

32430	SCHOOLS				
32431					
32432	*****		-----		
32433	TOTAL (MH)		97,74,915	12,72,796	
32434	1,10,47,711				
32435					
32436	2235	200-OTHER	25,047	0	
32437	25,047				
32438	PROGRAMMES				
32439	*****		-----		
32440	TOTAL (MH)		25,047	0	
32441	25,047				
32442					
32443	*****		-----		
32444	TOTAL (DD0)		97,99,962	12,72,796	
32445	1,10,72,758				
32446					
32447	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	1,14,08,019	11,86,736
32448	1,25,94,755				
32449	SCHOOL, UGGOKE				
32450	SECONDARY				
	SCHOOLS				

32451				789-SPECIAL 5,000		4,000	1,000
32452				COMPONENT PLAN			
32453				FOR SCHEDULED			
32454				CASTES			
32455							
32456				***** -----		-----	-----
32457				TOTAL (MH) 1,25,99,755		1,14,12,019	11,87,736
32458							
32459							
32460				***** -----		-----	-----
32461							
32462			GOVERNMENT OF PUNJAB 542				
32463			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
32464							
32465							
32466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
32467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
32468	----- -----	-----	-----	-----	-----	-----	-----
32469			TOTAL (DDO) 1,25,99,755			1,14,12,019	11,87,736
32470							
32471							
32472	EDUCATION 1,905	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,905

32473	DEPARTMENT OF EDUCATION, SCHOOL, UKSI SANIA RAJPURA OTHER		AND		
32474	PUNJAB SERVICES				
32475					
32476			109-GOVERNMENT 1,60,00,828	1,27,15,645	32,85,183
32477			SECONDARY		
32478			SCHOOLS		
32479					
32480			789-SPECIAL 3,093	443	2,650
32481			COMPONENT PLAN		
32482			FOR SCHEDULED		
32483			CASTES		
32484					
32485		***** -----		-----	-----
32486		TOTAL (MH) 2,86,05,581		2,41,28,107	44,77,474
32487					
32488					
32489		2235 49,672	200-OTHER	38,274	11,398
32490			PROGRAMMES		
32491					

32492		***** -----			-----	-----
32493			TOTAL (MH) 49,672		38,274	11,398
32494						
32495						
32496		***** -----			-----	-----
32497			TOTAL (DD0) 2,86,55,253		2,41,66,381	44,88,872
32498						
32499						
32500		HEADMASTER, GOVERNMENT HIGH 5,000	2202	104 - TEACHERS	4,000	1,000
32501		SCHOOL, UPPAL OTHER		AND		
32502				SERVICES		
32503						
32504				109 - GOVERNMENT 91,39,848	83,14,357	8,25,491
32505				SECONDARY		
32506				SCHOOLS		
32507						
32508			***** -----		-----	-----
32509			TOTAL (MH) 91,44,848		83,18,357	8,26,491
32510						
32511						
32512		***** -----			-----	-----

32513	TOTAL (DDO) 91,44,848				83,18,357	8,26,491	
32514							
32515							
32516	HEADMASTER, GOVERNMENT HIGH 5,000			2202	104-TEACHERS	5,000	0
32517	SCHOOL, VAKILANWALA OTHER				AND		
32518					SERVICES		
32519							
32520					109-GOVERNMENT 53,05,023	49,09,199	3,95,824
32521							
32522	GOVERNMENT OF PUNJAB 543						Page
32523	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
32524							
32525							
32526	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
32527	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
32528	----- -----	-----	-----	-----	-----	-----	-----
32529					SECONDARY		
32530					SCHOOLS		
32531							
32532				***** -----		-----	-----
32533				TOTAL (MH) 53,10,023		49,14,199	3,95,824
32534							

32535							
32536	EDUCATION 49,823	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	49,823	0
32537		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, VAKILANWALA				
32538		PUNJAB					
32539							
32540				***** -----		-----	-----
32541				TOTAL (MH) 49,823		49,823	0
32542							
32543							
32544				***** -----		-----	-----
32545				TOTAL (DDO) 53,59,846		49,64,022	3,95,824
32546							
32547							
32548			HEADMASTER, GOVERNMENT HIGH 4,00,000	2235	200-OTHER	4,00,000	0
32549			SCHOOL, VIANPURI PROGRAMMES				
32550							
32551				***** -----		-----	-----
32552				TOTAL (MH) 4,00,000		4,00,000	0
32553							
32554							
32555				***** -----		-----	-----
32556				TOTAL (DDO) 4,00,000		4,00,000	0
32557							
32558							

32559	HEADMASTER, GOVERNMENT HIGH 2,00,000	2235	200-OTHER	0	2,00,000
32560	SCHOOL, WADAL BANGER PROGRAMMES				
32561					
32562		***** -----		-----	-----
32563		TOTAL (MH) 2,00,000		0	2,00,000
32564					
32565					
32566		***** -----		-----	-----
32567	TOTAL (DDO) 2,00,000			0	2,00,000
32568					
32569					
32570	HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	4,000	0
32571	SCHOOL, WARA DARKHA OTHER		AND		
32572			SERVICES		
32573					
32574			109-GOVERNMENT 1,80,95,087	1,63,74,272	17,20,815
32575			SECONDARY		
32576			SCHOOLS		
32577					
32578		***** -----		-----	-----
32579		TOTAL (MH)		1,63,78,272	17,20,815

32580

32581
32582

GOVERNMENT OF PUNJAB
544

Page

32583

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

32584

32585

32586

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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32587

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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32588

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32589

32590

EDUCATION 2,14,943	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,14,943	0
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32591

DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, WARA DARKHA
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32592

PUNJAB

32593

32594

*****	-----

32595

TOTAL (MH) 1,83,14,030	1,65,93,215	17,20,815
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32596

32597

32598

*****	-----

32599

TOTAL (DDO) 1,83,14,030	1,65,93,215	17,20,815
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32600

32601

32602

HEADMASTER, GOVERNMENT HIGH 5,000	2202	104-TEACHERS	4,000	1,000
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32603

SCHOOL, BURJ MEHMA OTHER	AND
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32604			SERVICES		
32605					
32606			109-GOVERNMENT 1,77,67,418	1,57,51,079	20,16,339
32607			SECONDARY		
32608			SCHOOLS		
32609					
32610			***** -----	-----	-----
32611			TOTAL (MH) 1,77,72,418	1,57,55,079	20,17,339
32612					
32613					
32614			2235 200-OTHER 1,00,000	1,00,000	0
32615			PROGRAMMES		
32616					
32617			***** -----	-----	-----
32618			TOTAL (MH) 1,00,000	1,00,000	0
32619					
32620					
32621			***** -----	-----	-----
32622			TOTAL (DDO) 1,78,72,418	1,58,55,079	20,17,339
32623					

32624

32625

HEADMASTER, GOVERNMENT HIGH
10,82,039

2202

109-GOVERNMENT

10,82,039

0

32626

SCHOOL, CHAIL KALAN
SECONDARY

32627

SCHOOLS

32628

32629

32630

TOTAL (MH)
10,82,039

10,82,039

0

32631

32632

32633

32634

TOTAL (DDO)
10,82,039

10,82,039

0

32635

32636

32637

HEADMASTER, GOVERNMENT HIGH
2,916

2202

104-TEACHERS

1,916

1,000

32638

SCHOOL, DHALLEWAN
OTHER

AND

32639

SERVICES

32640

32641

32642

GOVERNMENT OF PUNJAB
545

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32643

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

32644

32645

32646

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

32647	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE						
32648	-----	-----	-----	-----	-----	-----	-----	-----
32649	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT		80,07,389	11,30,866
	91,38,255							
32650		DEPARTMENT OF EDUCATION,	SCHOOL, DHALLEWAN					
		SECONDARY						
32651		PUNJAB						
		SCHOOLS						
32652								
32653					789 - SPECIAL		2,082	0
					2,082			
32654					COMPONENT			
					PLAN			
32655					FOR			
					SCHEDULED			
32656					CASTES			
32657								
32658				*****		-----	-----	-----

32659				TOTAL (MH)			80,11,387	11,31,866
				91,43,253				
32660								
32661								
32662		*****				-----	-----	-----

32663		TOTAL (DD0)					80,11,387	11,31,866
		91,43,253						
32664								
32665								
32666		HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS		4,000	1,000	
		5,000						
32667		SCHOOL, DHATT		AND				
		OTHER						

32668	SERVICES			
32669				
32670		109-GOVERNMENT 47,81,756	43,46,708	4,35,048
32671	SECONDARY			
32672	SCHOOLS			
32673				
32674		***** -----	-----	-----
32675		TOTAL (MH) 47,86,756	43,50,708	4,36,048
32676				
32677				
32678		2235 200-OTHER 1,77,575	1,77,575	0
32679	PROGRAMMES			
32680				
32681		***** -----	-----	-----
32682		TOTAL (MH) 1,77,575	1,77,575	0
32683				
32684				
32685		***** -----	-----	-----
32686		TOTAL (DDO) 49,64,331	45,28,283	4,36,048
32687				
32688				

32689		HEADMASTER, GOVERNMENT HIGH 2,000	2202	104-TEACHERS	2,000	0
32690		SCHOOL, MARRI PANWAN OTHER		AND		
32691				SERVICES		
32692						
32693				109-GOVERNMENT 86,62,689	78,39,294	8,23,395
32694				SECONDARY		
32695				SCHOOLS		
32696						
32697				789-SPECIAL 3,000	2,000	1,000
32698				COMPONENT PLAN		
32699				FOR SCHEDULED		
32700				CASTES		

32701

32702

GOVERNMENT OF PUNJAB
546

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32703

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

32704

32705

32706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
32707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

32708

32709

32710

32711

32712

32713

32714

EDUCATION
1,20,748

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

78,43,294
1,20,748

8,24,395
0

32715

DEPARTMENT OF EDUCATION,
PROGRAMMES

SCHOOL, MARRI PANWAN

32716

PUNJAB

32717

32718

32719

TOTAL (MH)
1,20,748

1,20,748

0

32720

32721

32722

32723

TOTAL (DD0)
87,88,437

79,64,042

8,24,395

32724

32725

32726

HEADMASTER, GOVERNMENT HIGH
2,73,00,805

2202

109-GOVERNMENT

2,43,41,109

29,59,696

32727

SCHOOL, MAUR KALAN
SECONDARY

32728

SCHOOLS

32729

32730

789-SPECIAL
5,000

4,000

1,000

32731				COMPONENT PLAN		
32732				FOR SCHEDULED		
32733				CASTES		
32734						
32735			***** -----		-----	-----
32736			TOTAL (MH) 2,73,05,805		2,43,45,109	29,60,696
32737						
32738						
32739			2235 1,87,732	200-OTHER	1,87,732	0
32740				PROGRAMMES		
32741						
32742			***** -----		-----	-----
32743			TOTAL (MH) 1,87,732		1,87,732	0
32744						
32745						
32746		***** -----			-----	-----
32747		TOTAL (DDO) 2,74,93,537			2,45,32,841	29,60,696
32748						
32749						
32750		HEADMASTER, GOVERNMENT HIGH 1,57,88,886	2202	109- GOVERNMENT	1,42,86,626	15,02,260
32751		SCHOOL, RAIPUR RASULPUR SECONDARY				

32752				SCHOOLS			
32753							
32754				789-SPECIAL 5,000		3,000	2,000
32755				COMPONENT PLAN			
32756				FOR SCHEDULED			
32757				CASTES			
32758							
32759				***** -----		-----	-----
32760				TOTAL (MH) 1,57,93,886		1,42,89,626	15,04,260

32761

32762

GOVERNMENT OF PUNJAB
547

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32763

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

32764

32765

32766	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
32767	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

32768

32769

32770

32771	EDUCATION 3,692	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	3,692	0
32772		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, RAIPUR RASULPUR				

32773	PUNJAB					
32774						
32775		*****				
32776		TOTAL (MH)		3,692		0
32777						
32778						
32779		*****				
32780		TOTAL (DD0)		1,42,93,318		15,04,260
32781						
32782						
32783		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,78,62,261	19,97,024
32784		SCHOOL, TEONA PUJARIAN				
32785				SCHOOLS		
32786						
32787				789-SPECIAL	4,000	1,000
32788				COMPONENT		
32789				PLAN		
32790				FOR		
32791				SCHEDULED		
32792				CASTES		

32793		TOTAL (MH)		1,78,66,261	19,98,024
		1,98,64,285			
32794					
32795					
32796		2235	200-OTHER	10,796	0
		10,796			
32797			PROGRAMMES		
32798					
32799		*****			

32800		TOTAL (MH)		10,796	0
		10,796			
32801					
32802					
32803		*****			

32804		TOTAL (DD0)		1,78,77,057	19,98,024
		1,98,75,081			
32805					
32806					
32807	HEADMASTER, GOVERNMENT JUNIOR	2235	104-DEPOSIT	0	10,000
	10,000				
32808	MODEL HIGH SCHOOL, NABHA				
	LINKED				
32809			INSURANCE		
32810			SCHEME - GOVERNME		
32811			NT		
			PROVIDENT		
32812			FUND		
32813					

32814

200-OTHER
9,94,304

1,84,215

8,10,089

32815

PROGRAMMES

32816

32817

32818

TOTAL (MH)
10,04,304

1,84,215

8,20,089

32819

32820

32821

32822

GOVERNMENT OF PUNJAB
548

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32823

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

32824

32825

32826

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

32827

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

32828

32829

32830

EDUCATION
10,04,304

SECRETARY TO GOVERNMENT,

TOTAL (DDO)

1,84,215

8,20,089

32831

DEPARTMENT OF
EDUCATION,

32832

PUNJAB

32833

32834

32835

32836

HEADMASTER, GOVERNMENT MODEL HIGH 2202
72,76,002

109-GOVERNMENT

66,11,671

6,64,331

32837	SCHOOL, LOHAT BADI SECONDARY					
32838			SCHOOLS			
32839						
32840			789-SPECIAL 5,000		3,000	2,000
32841			COMPONENT PLAN			
32842			FOR SCHEDULED			
32843			CASTES			
32844						
32845		***** -----		-----	-----	
32846			TOTAL (MH) 82,85,306		67,98,886	14,86,420
32847						
32848						
32849		***** -----		-----	-----	
32850			TOTAL (DD0) 82,85,306		67,98,886	14,86,420
32851						
32852						
32853	HEADMASTER, GOVERNMENT SPECIAL 2,385	2202	104-TEACHERS		1,912	473
32854	SCHOOL, NANGAL TOWNSHIP OTHER		AND			
32855			SERVICES			
32856						

32857			109-GOVERNMENT 1,53,57,574	1,39,81,263	13,76,311
32858			SECONDARY		
32859			SCHOOLS		
32860					
32861			789-SPECIAL 2,615	2,088	527
32862			COMPONENT PLAN		
32863			FOR SCHEDULED		
32864			CASTES		
32865					
32866			***** -----	-----	-----
32867			TOTAL (MH) 1,53,62,574	1,39,85,263	13,77,311
32868					
32869					
32870		2235 4,00,000	200-OTHER	0	4,00,000
32871			PROGRAMMES		
32872					
32873			***** -----	-----	-----
32874			TOTAL (MH) 4,00,000	0	4,00,000

32875

32876

32877

32878

TOTAL (DD0) 1,39,85,263 17,77,311
1,57,62,574

32879

32880

32881

32882

GOVERNMENT OF PUNJAB Page
549

32883

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

32884

32885

32886

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

32887

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

32888

32889

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVT HIGH SCHOOL (G) 2202 104-TEACHERS 0 3,000
3,000

32890

DEPARTMENT OF EDUCATION, DAPPAR AND
OTHER

32891

PUNJAB
SERVICES

32892

32893

109-GOVERNMENT 12,06,655 1,09,667
13,16,322

32894

SECONDARY

32895

SCHOOLS

32896

32897

32898		TOTAL (MH) 13,19,322		12,06,655	1,12,667
32899					
32900					
32901		***** -----		-----	-----
32902		TOTAL (DD0) 13,19,322		12,06,655	1,12,667
32903					
32904					
32905		HEADMASTER, GOVT HIGH SCHOOL (G) 2202 95,13,920	109-GOVERNMENT	59,65,337	35,48,583
32906		MULANPUR SECONDARY			
32907			SCHOOLS		
32908					
32909		***** -----		-----	-----
32910		TOTAL (MH) 95,13,920		59,65,337	35,48,583
32911					
32912					
32913		***** -----		-----	-----
32914		TOTAL (DD0) 95,13,920		59,65,337	35,48,583
32915					
32916					
32917		HEADMASTER, GOVT HIGH SCHOOL 2202 2,39,48,304	109-GOVERNMENT	2,16,66,110	22,82,194
32918		BARTANA SECONDARY			
32919			SCHOOLS		
32920					

32921				789-SPECIAL 5,000	4,000	1,000
32922				COMPONENT PLAN		
32923				FOR SCHEDULED		
32924				CASTES		
32925						
32926			***** -----		-----	-----
32927			TOTAL (MH) 2,39,53,304		2,16,70,110	22,83,194
32928						
32929						
32930			***** -----		-----	-----
32931			TOTAL (DDO) 2,39,53,304		2,16,70,110	22,83,194
32932						
32933						
32934		HEADMASTER, GOVT HIGH SCHOOL 4,000	2202	104-TEACHERS	3,000	1,000
32935		BHAGOO MAJRA OTHER		AND		
32936				SERVICES		
32937						
32938				109-GOVERNMENT 1,63,49,361	1,45,24,581	18,24,780
32939				SECONDARY		

32940	SCHOOLS						
32941							
32942	GOVERNMENT OF PUNJAB 550						Page
32943	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
32944							
32945							
32946	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
32947	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
32948	----- -----	-----	-----	-----	-----	-----	-----
32949							
32950	EDUCATION 1,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	789-SPECIAL	1,000	0
32951		DEPARTMENT OF EDUCATION, PLAN	BHAGOO MAJRA		COMPONENT		
32952		PUNJAB SCHEDULED			FOR		
32953					CASTES		
32954							
32955				***** -----		-----	-----
32956				TOTAL (MH) 1, 63, 54, 361		1, 45, 28, 581	18, 25, 780
32957							
32958							
32959		***** -----				-----	-----
32960			TOTAL (DD0) 1, 63, 54, 361			1, 45, 28, 581	18, 25, 780
32961							
32962							
32963			HEADMASTER,GOVT HIGH SCHOOL 1, 86, 59, 530	2202	109-GOVERNMENT	1, 61, 47, 960	25, 11, 570

32964	BHANKARPUR SECONDARY					
32965			SCHOOLS			
32966						
32967			789-SPECIAL 5,000		4,000	1,000
32968			COMPONENT PLAN			
32969			FOR SCHEDULED			
32970			CASTES			
32971						
32972		***** -----			-----	-----
32973			TOTAL (MH) 1,86,64,530		1,61,51,960	25,12,570
32974						
32975						
32976		***** -----			-----	-----
32977			TOTAL (DD0) 1,86,64,530		1,61,51,960	25,12,570
32978						
32979						
32980	HEADMASTER, GOVT HIGH SCHOOL 1,33,39,894	2202	109-GOVERNMENT		1,16,92,992	16,46,902
32981	BHUKHRI SECONDARY					
32982			SCHOOLS			
32983						

32984				789-SPECIAL 7,000	4,000	3,000
32985				COMPONENT PLAN		
32986				FOR SCHEDULED		
32987				CASTES		
32988						
32989			***** -----		-----	-----
32990			TOTAL (MH) 1,33,46,894		1,16,96,992	16,49,902
32991						
32992						
32993		***** -----			-----	-----
32994		TOTAL (DDO) 1,33,46,894			1,16,96,992	16,49,902
32995						
32996						
32997		HEADMASTER,GOVT HIGH SCHOOL 2,000	2202	104-TEACHERS	2,000	0
32998		BRAHMNA DI BASIAN OTHER		AND		
32999				SERVICES		

33005							
33006	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
33007	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
33008	----- -----	-----	-----	-----	-----	-----	-----
33009	EDUCATION 1,97,32,027	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,75,60,984	21,71,043
33010		DEPARTMENT OF EDUCATION, SECONDARY	BRAHMNA DI BASIAN				
33011		PUNJAB SCHOOLS					
33012							
33013					789-SPECIAL 3,000	3,000	0
33014					COMPONENT PLAN		
33015					FOR SCHEDULED		
33016					CASTES		
33017							
33018				***** -----		-----	-----
33019				TOTAL (MH) 1,97,37,027		1,75,65,984	21,71,043
33020							
33021							
33022			***** -----			-----	-----
33023			TOTAL (DD0) 1,97,37,027			1,75,65,984	21,71,043
33024							
33025							
33026			HEADMASTER,GOVT HIGH SCHOOL 2,14,97,431	2202	109-GOVERNMENT	1,95,05,907	19,91,524

33027	CHATAMALI SECONDARY					
33028			SCHOOLS			
33029						
33030			789-SPECIAL 5,000		2,000	3,000
33031			COMPONENT PLAN			
33032			FOR SCHEDULED			
33033			CASTES			
33034						
33035		***** -----		-----	-----	
33036		TOTAL (MH) 2,15,02,431			1,95,07,907	19,94,524
33037						
33038						
33039		***** -----		-----	-----	
33040		TOTAL (DD0) 2,15,02,431			1,95,07,907	19,94,524
33041						
33042						
33043	HEADMASTER, GOVT HIGH SCHOOL 3,000	2202	104-TEACHERS		0	3,000
33044	CHOLTA KHURAD OTHER		AND			
33045			SERVICES			
33046						

33047				109-GOVERNMENT 2,20,49,680		1,99,89,017	20,60,663
33048				SECONDARY			
33049				SCHOOLS			
33050							
33051				789-SPECIAL 1,000		0	1,000
33052				COMPONENT PLAN			
33053				FOR SCHEDULED			
33054				CASTES			
33055							
33056				***** -----		-----	-----
33057				TOTAL (MH) 2,20,53,680		1,99,89,017	20,64,663
33058							
33059							
33060				***** -----		-----	-----
33061							
33062			GOVERNMENT OF PUNJAB 552				Page
33063			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
33064							
33065							
33066	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

33067	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
33068	-----	-----	-----	-----	-----	-----	-----
33069			TOTAL (DDO) 2,20,53,680			1,99,89,017	20,64,663
33070							
33071							
33072	EDUCATION 1,42,55,236	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,23,04,082	19,51,154
33073		DEPARTMENT OF EDUCATION, SECONDARY	DAFARPUR				
33074		PUNJAB SCHOOLS					
33075							
33076					789-SPECIAL 5,000	2,000	3,000
33077					COMPONENT PLAN		
33078					FOR SCHEDULED		
33079					CASTES		
33080							
33081				***** -----		-----	-----
33082				TOTAL (MH) 3,63,13,916		3,22,95,099	40,18,817
33083							
33084							
33085			***** -----			-----	-----
33086			TOTAL (DDO) 3,63,13,916			3,22,95,099	40,18,817
33087							
33088							

33089	HEADMASTER,GOVT HIGH SCHOOL 3,83,13,305	2202	109-GOVERNMENT	3,43,91,212	39,22,093
33090	DESU MAJRA SECONDARY				
33091			SCHOOLS		
33092					
33093			789-SPECIAL 5,000	0	5,000
33094			COMPONENT PLAN		
33095			FOR SCHEDULED		
33096			CASTES		
33097					
33098		***** -----		-----	-----
33099		TOTAL (MH) 3,83,18,305		3,43,91,212	39,27,093
33100					
33101					
33102	***** -----			-----	-----
33103	TOTAL (DD0) 3,83,18,305			3,43,91,212	39,27,093
33104					
33105					
33106	HEADMASTER,GOVT HIGH SCHOOL 93,36,372	2202	109-GOVERNMENT	84,28,456	9,07,916
33107	GARANGAN SECONDARY				
33108			SCHOOLS		

33109

33110

789 - SPECIAL 5,000 0

33111

COMPONENT PLAN

33112

FOR SCHEDULED

33113

CASTES

33114

33115

***** -----

33116

TOTAL (MH) 84,33,456 9,07,916
93,41,372

33117

33118

33119

***** -----

33120

TOTAL (DDO) 84,33,456 9,07,916
93,41,372

33121

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33123

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

33124

33125

33126

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

33127

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

33128

33129

33130

33131	EDUCATION 5,000	SECRETARY TO GOVERNMENT, 5,000	HEADMASTER, GOVT HIGH SCHOOL	2202	104-TEACHERS	4,000	1,000
33132		DEPARTMENT OF EDUCATION, OTHER	KANDALA		AND		
33133		PUNJAB SERVICES					
33134							
33135					109-GOVERNMENT 2,54,11,622	2,15,84,536	38,27,086
33136					SECONDARY		
33137					SCHOOLS		
33138							
33139				***** -----	-----	-----	
33140				TOTAL (MH) 2,54,16,622		2,15,88,536	38,28,086
33141							
33142							
33143			***** -----		-----	-----	
33144			TOTAL (DD0) 2,54,16,622			2,15,88,536	38,28,086
33145							
33146							
33147			HEADMASTER, GOVT HIGH SCHOOL 1,55,78,168	2202	109-GOVERNMENT	1,35,84,727	19,93,441
33148			KARKAUR SECONDARY				
33149					SCHOOLS		
33150							
33151					789-SPECIAL 5,000	5,000	0

33152				COMPONENT PLAN		
33153				FOR SCHEDULED		
33154				CASTES		
33155						
33156			***** -----		-----	-----
33157			TOTAL (MH) 1,55,83,168		1,35,89,727	19,93,441
33158						
33159						
33160			***** -----		-----	-----
33161			TOTAL (DDO) 1,55,83,168		1,35,89,727	19,93,441
33162						
33163						
33164		HEADMASTER,GOVT HIGH SCHOOL 1,53,705	2202	109-GOVERNMENT	0	1,53,705
33165		KHANPUR SECONDARY				
33166				SCHOOLS		
33167						
33168			***** -----		-----	-----
33169			TOTAL (MH) 1,53,705		0	1,53,705
33170						
33171						
33172			***** -----		-----	-----

33173	TOTAL (DDO)					0	1,53,705			
33174										
33175										
33176	HEADMASTER, GOVT HIGH SCHOOL					2202	109-GOVERNMENT	1,50,69,071	19,39,514	
33177	MANAKPUR SHARIF									
33178	SECONDARY									
33179										
33180						SCHOOLS				
33181										
33182						789-SPECIAL			5,000	0
33183						5,000				
33184										
33185										
33186	GOVERNMENT OF PUNJAB									
33187	554									
33188	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH									
33189	2022									
33190										
33191										
33192										
33193	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE		EXPENDITURE		
33194	PROGRESSIVE									
33195	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH		DURING THE MONTH		
33196	EXPENDITURE									
33197	-----	-----	-----	-----	-----	-----		-----		
33198	-----	-----	-----	-----	-----	-----		-----		
33199						COMPONENT				
33200						PLAN				
33201										
33202										
33203						FOR				
33204						SCHEDULED				
33205										
33206										
33207						CASTES				
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33518										

				1,70,13,585			
33195							
33196							
33197	*****				-----		

33198	TOTAL (DDO) 1,70,13,585					1,50,74,071	19,39,514
33199							
33200							
33201	EDUCATION 4,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	4,000	0
33202		DEPARTMENT OF EDUCATION, OTHER	MIANPUR		AND		
33203		PUNJAB SERVICES					
33204							
33205					109-GOVERNMENT 1,17,88,181	1,06,89,907	10,98,274
33206					SECONDARY		
33207					SCHOOLS		
33208							
33209					789-SPECIAL 1,000	1,000	0
33210					COMPONENT PLAN		
33211					FOR SCHEDULED		
33212					CASTES		
33213							
33214	*****				-----		

33215		TOTAL (MH) 1,17,93,181			1,06,94,907	10,98,274
33216						
33217						
33218	***** -----				-----	-----
33219		TOTAL (DD0) 1,17,93,181			1,06,94,907	10,98,274
33220						
33221						
33222	HEADMASTER, GOVT HIGH SCHOOL 1,92,15,289	2202	109-GOVERNMENT		1,74,15,665	17,99,624
33223	MUKANDPUR SECONDARY					
33224			SCHOOLS			
33225						
33226			789-SPECIAL 5,000		5,000	0
33227			COMPONENT PLAN			
33228			FOR SCHEDULED			
33229			CASTES			
33230						
33231		***** -----			-----	-----
33232		TOTAL (MH) 1,92,20,289			1,74,20,665	17,99,624
33233						
33234						

33235		***** -----							
33236		TOTAL (DDO) 1,92,20,289					1,74,20,665		17,99,624
33237									
33238									
33239		HEADMASTER, GOVT HIGH SCHOOL 4,000	2202	104-TEACHERS			0		4,000
33240		RADIALA OTHER		AND					

[illegible]

33243 DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

33244

33245

33246	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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33247	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

33249 SERVICES

33250

33251	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1, 35, 39, 665	14, 06, 038
	1, 49, 45, 703						

33252 DEPARTMENT OF EDUCATION, RADIALA
SECONDARY

33253 PUNJAB
SCHOOLS

33254

33255	789-SPECIAL	0	1,000
	1,000		

33256 COMPONENT PLAN

33257 FOR SCHEDULED

33258				CASTES		
33259						
33260			*****			
33261			TOTAL (MH)		1,35,39,665	14,11,038
33262			1,49,50,703			
33263						
33264			*****			
33265			TOTAL (DD0)		1,35,39,665	14,11,038
33266			1,49,50,703			
33267						
33268		HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	96,65,795	9,95,102
33269		RAMGARH RURKI SECONDARY				
33270				SCHOOLS		
33271						
33272				789-SPECIAL	4,000	1,000
33273				5,000		
33274				COMPONENT PLAN		
33275				FOR SCHEDULED		
33276				CASTES		
33277			*****			

33278		TOTAL (MH)			96,69,795	9,96,102
		1,06,65,897				
33279						
33280						
33281		*****			-----	-----

33282		TOTAL (DD0)			96,69,795	9,96,102
		1,06,65,897				
33283						
33284						
33285	HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT		1,95,63,518	20,50,001
	2,16,13,519					
33286	RASANHERI					
	SECONDARY					
33287			SCHOOLS			
33288						
33289			789-SPECIAL		3,000	2,000
			5,000			
33290			COMPONENT			
			PLAN			
33291			FOR			
			SCHEDULED			
33292			CASTES			
33293						
33294		*****			-----	-----

33295		TOTAL (MH)			1,95,66,518	20,52,001
		2,16,18,519				
33296						
33297						

33298	***** -----						-----
33299	TOTAL (DDO) 2,16,18,519						1,95,66,518 20,52,001
33300							
33301							
33302	GOVERNMENT OF PUNJAB 556						Page
33303	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
33304							
33305							
33306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
33307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
33308	----- -----	-----	-----	-----	-----	-----	-----
33309							
33310	EDUCATION 4,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT HIGH SCHOOL	2202	104-TEACHERS	2,000	2,000
33311		DEPARTMENT OF EDUCATION, OTHER	SAIDPUR		AND		
33312		PUNJAB SERVICES					
33313							
33314					109-GOVERNMENT 2,01,85,460	1,75,51,826	26,33,634
33315					SECONDARY		
33316					SCHOOLS		
33317							
33318					789-SPECIAL 1,000	0	1,000
33319					COMPONENT PLAN		

33320				FOR SCHEDULED		
33321				CASTES		
33322						
33323			***** -----		-----	-----
33324			TOTAL (MH) 4,18,08,979		3,71,20,344	46,88,635
33325						
33326						
33327			***** -----		-----	-----
33328			TOTAL (DDO) 4,18,08,979		3,71,20,344	46,88,635
33329						
33330						
33331		HEADMASTER, GOVT HIGH SCHOOL 5,000	2202	104-TEACHERS	4,000	1,000
33332		SAKRULAPUR OTHER		AND		
33333				SERVICES		
33334						
33335				109-GOVERNMENT 3,08,16,884	2,77,18,287	30,98,597
33336				SECONDARY		
33337				SCHOOLS		
33338						
33339			***** -----		-----	-----

33340		TOTAL (MH) 3,08,21,884		2,77,22,287	30,99,597
33341					
33342					
33343		***** -----		-----	-----
33344		TOTAL (DDO) 3,08,21,884		2,77,22,287	30,99,597
33345					
33346					
33347		HEADMASTER, GOVT HIGH SCHOOL SAR 2202 1,07,39,700	109-GOVERNMENT	97,05,543	10,34,157
33348		SEENI SECONDARY			
33349			SCHOOLS		
33350					
33351			789-SPECIAL 5,000	4,000	1,000
33352			COMPONENT PLAN		
33353			FOR SCHEDULED		
33354			CASTES		
33355					
33356		***** -----		-----	-----
33357		TOTAL (MH) 1,07,44,700		97,09,543	10,35,157
33358					
33359					
33360		***** -----		-----	-----

33363

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

33364

33365

33366

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

33367

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

33368

33369

TOTAL (DDO)

97,09,543

10,35,157

1,07,44,700

33370

33371

33372

EDUCATION
98,30,921

SECRETARY TO GOVERNMENT,

HEADMASTER,GOVT HIGH SCHOOL

2202

109-GOVERNMENT

89,10,249

9,20,672

33373

DEPARTMENT OF EDUCATION,
SECONDARY

TASSIMBLI

33374

PUNJAB
SCHOOLS

33375

33376

789-SPECIAL
1,000

0

1,000

33377

COMPONENT
PLAN

33378

FOR
SCHEDULED

33379

CASTES

33380

33381

33382

TOTAL (MH)

1,86,19,792

19,56,829

2,05,76,621

33383

33384

33385

33386

TOTAL (DD0)
2,05,76,621

1,86,19,792

19,56,829

33387

33388

33389

HEADMASTER, GOVT HIGH SCHOOL RANI 2202
2,05,42,100

109-GOVERNMENT

1,74,55,366

30,86,734

33390

MAJRA
SECONDARY

33391

SCHOOLS

33392

33393

789-SPECIAL
3,000

3,000

0

33394

COMPONENT
PLAN

33395

FOR
SCHEDULED

33396

CASTES

33397

33398

33399

TOTAL (MH)
2,05,45,100

1,74,58,366

30,86,734

33400

33401

33402

33403

TOTAL (DD0)
2,05,45,100

1,74,58,366

30,86,734

33404

33405

33406

HEADMASTER, GOVT. HIGH SCHOOL
10,20,471

2202

109-GOVERNMENT

10,20,471

0

33407

SECONDARY

33408

SCHOOLS

33409

33410

33411

TOTAL (MH)
10,20,471

10,20,471

0

33412

33413

33414

33415

TOTAL (DDO)
10,20,471

10,20,471

0

33416

33417

33418

HEADMASTER, GOVT. HIGH SCHOOL
1,52,59,881

2202

109-GOVERNMENT

1,32,63,469

19,96,412

33419

(BOYS), BUTTER
SECONDARY

33420

SCHOOLS

33421

33422

GOVERNMENT OF PUNJAB
558

Page

33423

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

33424

33425

33426

NAME OF
PROGRESSIVE

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

33427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
33428	-----	-----	-----	-----	-----	-----	-----
33429							
33430	EDUCATION 5,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL	2202	789-SPECIAL	5,000	0
33431		DEPARTMENT OF EDUCATION, PLAN	(BOYS), BUTTER		COMPONENT		
33432		PUNJAB SCHEDULED			FOR		
33433					CASTES		
33434							
33435				***** -----		-----	-----
33436				TOTAL (MH) 1,52,64,881		1,32,68,469	19,96,412
33437							
33438							
33439			***** -----			-----	-----
33440			TOTAL (DDO) 1,52,64,881			1,32,68,469	19,96,412
33441							
33442							
33443			HEADMASTER, GOVT. HIGH SCHOOL 48,000	2202	104-TEACHERS	31,000	17,000
33444			(BOYS), GHALL KALAN OTHER		AND		
33445					SERVICES		
33446							
33447					109-GOVERNMENT 12,22,43,806	10,92,41,014	1,30,02,792
33448					SECONDARY		

33449				SCHOOLS		
33450						
33451				789-SPECIAL 2,000	2,000	0
33452				COMPONENT PLAN		
33453				FOR SCHEDULED		
33454				CASTES		
33455						
33456			***** -----		-----	-----
33457			TOTAL (MH) 12,22,93,806		10,92,74,014	1,30,19,792
33458						
33459						
33460			***** -----		-----	-----
33461			TOTAL (DDO) 12,22,93,806		10,92,74,014	1,30,19,792
33462						
33463						
33464			HEADMASTER, GOVT. HIGH SCHOOL 5,000	2202	104-TEACHERS 4,000	1,000
33465			(BOYS), JANDEANA WEST OTHER		AND	
33466					SERVICES	
33467						
33468					109-GOVERNMENT 61,04,460	6,64,428

						67,68,888	
33469					SECONDARY		
33470					SCHOOLS		
33471							
33472				*****			
33473				TOTAL (MH)		61,08,460	6,65,428
33474				67,73,888			
33475							
33476				*****			
33477				TOTAL (DDO)		61,08,460	6,65,428
33478				67,73,888			
33479							
33480			HEADMASTER, GOVT. HIGH SCHOOL	2202	104-TEACHERS	4,000	1,000
33481			5,000				
33482			GOVERNMENT OF PUNJAB				
33483			559				
33484			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
33485			2022				
33486	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
33487	PROGRESSIVE						
33488	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
33489	EXPENDITURE						
33490							
			(GIRLS), BHINDER KALAN		AND		
			OTHER				
					SERVICES		

33491							
33492	EDUCATION 1,09,31,591	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, SECONDARY	HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN PUNJAB SCHOOLS	2202	109-GOVERNMENT	99,12,326	10,19,265
33493							
33494							
33495							
33496				***** -----		-----	-----
33497				TOTAL (MH) 1,09,36,591		99,16,326	10,20,265
33498							
33499							
33500				***** -----		-----	-----
33501				TOTAL (DD0) 1,09,36,591		99,16,326	10,20,265
33502							
33503							
33504			HEADMASTER,GOVT. HIGH SCHOOL 1,68,89,224	2202	109-GOVERNMENT	1,52,87,056	16,02,168
33505			(GIRLS), KHOSA KOTLA SECONDARY				
33506					SCHOOLS		
33507							
33508					789-SPECIAL 5,000	5,000	0
33509					COMPONENT PLAN		
33510					FOR SCHEDULED		
33511					CASTES		

33512						
33513			*****			

33514			TOTAL (MH)		1,52,92,056	16,02,168
			1,68,94,224			
33515						
33516						
33517			*****			

33518			TOTAL (DDO)		1,52,92,056	16,02,168
			1,68,94,224			
33519						
33520						
33521		HEADMASTER, GOVT. HIGH SCHOOL	2202	104 - TEACHERS	3,000	2,000
		5,000				
33522		(GIRLS), KISHANPUR KALAN		AND		
		OTHER				
33523				SERVICES		
33524						
33525				109 - GOVERNMENT	82,71,335	6,89,710
				89,61,045		
33526				SECONDARY		
33527				SCHOOLS		
33528						
33529			*****			

33530			TOTAL (MH)		82,74,335	6,91,710
			89,66,045			
33531						

33532

33533

33534

TOTAL (DD0)
89,66,045

82,74,335

6,91,710

33535

33536

33537

HEADMASTER, GOVT. HIGH SCHOOL
5,000

2202

104-TEACHERS

4,000

1,000

33538

(GIRLS), PATTO HIRA SINGH
OTHER

AND

33539

SERVICES

33540

33541

33542

GOVERNMENT OF PUNJAB
560

Page

33543

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

33544

33545

33546

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

33547

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

33548

33549

EDUCATION
86,94,963

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVT. HIGH SCHOOL

2202

109-GOVERNMENT

78,49,779

8,45,184

33550

DEPARTMENT OF EDUCATION,
SECONDARY

(GIRLS), PATTO HIRA SINGH

33551

PUNJAB
SCHOOLS

33552

33553

33554

TOTAL (MH)
86,99,963

78,53,779

8,46,184

33555

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*****					-----	

TOTAL (DD0)					78,53,779	8,46,184
86,99,963						
HEADMASTER, GOVT. HIGH SCHOOL , 2202					4,000	1,000
5,000						
KARYAL					AND	
OTHER						

33578	LOHGARH OTHER	AND		
33579		SERVICES		
33580				
33581		109-GOVERNMENT 1,12,42,903	1,01,97,037	10,45,866
33582		SECONDARY		
33583		SCHOOLS		
33584				
33585		***** -----	-----	-----
33586		TOTAL (MH) 1,12,47,903	1,02,01,037	10,46,866
33587				
33588				
33589	***** -----		-----	-----
33590	TOTAL (DD0) 1,12,47,903		1,02,01,037	10,46,866
33591				
33592				
33593	HEADMASTER, GOVT. HIGH SCHOOL , 2202 10,80,79,605	101-GOVERNMENT	9,26,77,022	1,54,02,583
33594	MADHE KE SCHOOLS	PRIMARY		
33595				
33596		104-INSPECTION 9,72,269	8,20,041	1,52,228
33597		104-TEACHERS 74,000	61,000	13,000

33598

AND
OTHER

33599

SERVICES

33600

33601
33602

GOVERNMENT OF PUNJAB
561

Page

33603

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

33604

33605

33606

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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33607

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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33608

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33609

EDUCATION 29,37,07,237	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	25,93,90,992	3,43,16,245
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33610

DEPARTMENT OF EDUCATION, MADHE KE
SECONDARY

33611

PUNJAB
SCHOOLS

33612

33613

789-SPECIAL 3,76,578	45,000	3,31,578
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33614

COMPONENT
PLAN

33615

FOR
SCHEDULED

33616

CASTES

33617

33618

***** -----	-----	-----
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33619			TOTAL (MH) 40,32,09,689		35,29,94,055	5,02,15,634
33620						
33621						
33622			***** -----		-----	-----
33623			TOTAL (DDO) 40,32,09,689		35,29,94,055	5,02,15,634
33624						
33625						
33626		HEADMASTER,GOVT. HIGH SCHOOL , 63,824	2202	101-GOVERNMENT	63,824	0
33627		MALLIANA SCHOOLS		PRIMARY		
33628						
33629				104-TEACHERS 6,000	5,000	1,000
33630				AND OTHER		
33631				SERVICES		
33632						
33633				109-GOVERNMENT 1,15,08,012	1,05,89,024	9,18,988
33634				SECONDARY		
33635				SCHOOLS		
33636						
33637			***** -----		-----	-----
33638			TOTAL (MH) 1,15,77,836		1,06,57,848	9,19,988

33639

33640

33641

33642

TOTAL (DDO)

1,15,77,836

1,06,57,848

9,19,988

33643

33644

33645

HEADMASTER, GOVT. HIGH SCHOOL , 2202

104-INSPECTION

62,815

0

33646

MANAWAN

33647

33648

104-TEACHERS

8,000

7,000

1,000

33649

AND
OTHER

33650

SERVICES

33651

33652

109-GOVERNMENT

1,21,50,168

1,13,06,530

8,43,638

33653

SECONDARY

33654

SCHOOLS

33655

33656

789-SPECIAL

2,000

0

2,000

33657

COMPONENT
PLAN

33658

FOR

33659

CASTES

33660

33661

33662

GOVERNMENT OF PUNJAB
562

Page

33663

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

33664

33665

33666

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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33667

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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33668

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33669

*****	-----

33670

EDUCATION 1,22,22,983	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	TOTAL (MH)	1,13,76,345	8,46,638
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33671

DEPARTMENT OF EDUCATION,
MANAWAN

33672

PUNJAB

33673

33674

33675

33676

*****	-----

33677

TOTAL (DDO) 1,22,22,983	1,13,76,345	8,46,638
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33678

33679

33680

HEADMASTER,GOVT. HIGH SCHOOL , 27,46,783	2202	101-GOVERNMENT	27,46,783	0
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33681

MINIA SCHOOLS	PRIMARY
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33682

33683

104-INSPECTION
89,462

89,462

0

33684

109-GOVERNMENT
91,50,371

90,05,931

1,44,440

33685

SECONDARY

33686

SCHOOLS

33687

33688

789-SPECIAL
2,000

0

2,000

33689

COMPONENT PLAN

33690

FOR
SCHEDULED

33691

CASTES

33692

33693

* * * * *

33694

TOTAL (MH)
2,42,11,599

2, 32, 18, 521

9,93,078

33695

33696

33697

x x x x x x x x x x x x x x x x x x x x x x x x x x x x x x x x x

33698

TOTAL (DDO)
2,42,11,599

2, 32, 18, 521

9,93,078

33699

33700

33701	HEADMASTER, GOVT. HIGH SCHOOL , 4,000	2202	104-TEACHERS	0	4,000
33702	NANGAL OTHER		AND		
33703			SERVICES		
33704					
33705			109-GOVERNMENT 1,17,93,578	1,00,21,838	17,71,740
33706			SECONDARY		
33707			SCHOOLS		
33708					
33709		***** -----		-----	-----
33710		TOTAL (MH) 1,17,97,578		1,00,21,838	17,75,740
33711					
33712					
33713	***** -----			-----	-----
33714	TOTAL (DDO) 1,17,97,578			1,00,21,838	17,75,740
33715					
33716					
33717	HEADMASTER, GOVT. HIGH SCHOOL , 5,000	2202	104-TEACHERS	4,000	1,000
33718	RAOWAL MALAK KANGAN OTHER		AND		
33719			SERVICES		
33720					
33721					
33722	GOVERNMENT OF PUNJAB				

33723	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
33724							
33725							
33726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
33727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
33728	-----	-----	-----	-----	-----	-----	-----
33729	EDUCATION 1,27,00,557	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	1,15,35,492	11,65,065
33730		DEPARTMENT OF EDUCATION, SECONDARY	RAOWAL MALAK KANGAN				
33731		PUNJAB SCHOOLS					
33732							
33733				*****		-----	-----
33734				TOTAL (MH) 1,27,05,557		1,15,39,492	11,66,065
33735							
33736							
33737			*****			-----	-----
33738			TOTAL (DDO) 1,27,05,557			1,15,39,492	11,66,065
33739							
33740							
33741			HEADMASTER,GOVT. HIGH SCHOOL , 1,78,67,902	2202	109-GOVERNMENT	1,56,50,225	22,17,677
33742			TALWANDI MALLIAN SECONDARY				
33743					SCHOOLS		
33744							
33745					789-SPECIAL	4,000	1,000

				5,000		
33746				COMPONENT PLAN		
33747				FOR SCHEDULED		
33748				CASTES		
33749						
33750			***** -----		-----	-----
33751			TOTAL (MH) 1,78,72,902		1,56,54,225	22,18,677
33752						
33753						
33754			***** -----		-----	-----
33755			TOTAL (DDO) 1,78,72,902		1,56,54,225	22,18,677
33756						
33757						
33758		HEADMASTER, GOVT. HIGH SCHOOL , 59,90,330	2202	109-GOVERNMENT	57,39,066	2,51,264
33759		THALAKE SECONDARY				
33760				SCHOOLS		
33761						
33762				789-SPECIAL 3,000	3,000	0
33763				COMPONENT PLAN		
33764				FOR SCHEDULED		

33765	CASTES						
33766							
33767			*****		-----		-----
33768			TOTAL (MH)		57,42,066		2,51,264
33769			59,93,330				
33770							
33771			*****		-----		-----
33772			TOTAL (DD0)		57,42,066		2,51,264
33773			59,93,330				
33774							
33775			HEADMASTER, GOVT. HIGH SCHOOL		2235	200-OTHER	10,57,543
33776			10,57,543				0
33777			GODHEWALI BASTI MOGA				
33778			PROGRAMMES				
33779							
33780							
33781							
33782			GOVERNMENT OF PUNJAB				
33783			564				
33784			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
33785			2022				
33786	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
33787	PROGRESSIVE						
33788	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
33789	EXPENDITURE						

33788	-----					
33789						
33790	EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----		
33791		DEPARTMENT OF				
		EDUCATION,				
33792		PUNJAB				
33793						
33794			TOTAL (DDO)		10,57,543	0
			10,57,543			
33795						
33796						
33797			HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	91,494
			91,494			0
33798			AJITWAL		PRIMARY	
			SCHOOLS			
33799						
33800					104-INSPECTION	
					40,661	0
33801					109-GOVERNMENT	
					2,76,98,232	20,41,075
33802						
					SECONDARY	
33803						
					SCHOOLS	
33804						
33805					789-SPECIAL	
					5,000	0
						5,000
33806					COMPONENT	
					PLAN	
33807					FOR	
					SCHEDULED	

33808	CASTES				
33809					
33810	***** -----		-----		
33811	TOTAL (MH) 2,88,92,930		2,68,46,855	20,46,075	
33812					
33813					
33814	***** -----		-----		
33815	TOTAL (DDO) 2,88,92,930		2,68,46,855	20,46,075	
33816					
33817					
33818	HEADMASTER, GOVT. HIGH SCHOOL, 93,13,583	2202	101-GOVERNMENT	93,13,583	0
33819	BABIHA BHAI SCHOOLS		PRIMARY		
33820					
33821			109-GOVERNMENT 75,43,743	75,08,633	35,110
33822					
33823					
33824					
33825			789-SPECIAL 2,000	0	2,000
33826					
33827					
			FOR SCHEDULED		

33828

CASTES

33829

33830

33831

TOTAL (MH) 1,68,22,216 37,110
1,68,59,326

33832

33833

33834

33835

TOTAL (DDO) 1,68,22,216 37,110
1,68,59,326

33836

33837

33838

HEADMASTER, GOVT. HIGH SCHOOL, 2202 104-INSPECTION 68,917 0
68,917

33839

BADDUWAL

33840

33841

33842

GOVERNMENT OF PUNJAB Page
565

33843

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

33844

33845

33846

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

33847

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

33848

33849

EDUCATION 5,000 SECRETARY TO GOVERNMENT, HEADMASTER, GOVT. HIGH SCHOOL, 2202 104-TEACHERS 4,000 1,000
5,000

33850

DEPARTMENT OF EDUCATION, BADDUWAL AND
OTHER

33851	PUNJAB SERVICES					
33852						
33853				109-GOVERNMENT 1,99,30,857	1,88,11,386	11,19,471
33854				SECONDARY		
33855				SCHOOLS		
33856						
33857			***** -----		-----	-----
33858			TOTAL (MH) 2,00,04,774		1,88,84,303	11,20,471
33859						
33860						
33861			***** -----		-----	-----
33862			TOTAL (DDO) 2,00,04,774		1,88,84,303	11,20,471
33863						
33864						
33865		HEADMASTER,GOVT. HIGH SCHOOL, 2,247	2202	101-GOVERNMENT	2,247	0
33866		BADHNI KHURD SCHOOLS		PRIMARY		
33867						
33868				104-INSPECTION 39,498	39,498	0
33869				104-TEACHERS 5,000	4,000	1,000
33870				AND OTHER		

33871			SERVICES		
33872					
33873			109-GOVERNMENT 1,10,76,497	99,29,675	11,46,822
33874			SECONDARY		
33875			SCHOOLS		
33876					
33877			789-SPECIAL 1,000	0	1,000
33878			COMPONENT PLAN		
33879			FOR SCHEDULED		
33880			CASTES		
33881					
33882		***** -----		-----	-----
33883		TOTAL (MH) 1,11,24,242		99,75,420	11,48,822
33884					
33885					
33886		***** -----		-----	-----
33887		TOTAL (DDO) 1,11,24,242		99,75,420	11,48,822
33888					
33889					
33890	HEADMASTER, GOVT. HIGH SCHOOL, 1,915	2202	104-TEACHERS	1,437	478

33891	BADIAN OTHER			AND		
33892				SERVICES		
33893						
33894				109 - GOVERNMENT 1,42,14,242	1,29,05,328	13,08,914
33895				SECONDARY		
33896				SCHOOLS		
33897						
33898				789 - SPECIAL 2,084	1,561	523
33899				COMPONENT PLAN		
33900				FOR SCHEDULED		
33901						
33902	GOVERNMENT OF PUNJAB 566			Page		
33903	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
33904						
33905						
33906	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
33907	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
33908	----- -----					
33909				CASTES		
33910						

33911				*****			
33912				TOTAL (MH)		1,29,08,326	13,09,915
				1,42,18,241			
33913							
33914							
33915				*****			
33916				TOTAL (DDO)		1,29,08,326	13,09,915
				1,42,18,241			
33917							
33918							
33919	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,437	478
	1,915						
33920		DEPARTMENT OF EDUCATION,	BHULLERIAN		AND		
		OTHER					
33921		PUNJAB					
		SERVICES					
33922							
33923					109-GOVERNMENT	1,00,26,384	11,82,778
					1,12,09,162		
33924							
					SECONDARY		
33925							
					SCHOOLS		
33926							
33927					789-SPECIAL	1,561	523
					2,084		
33928					COMPONENT		
					PLAN		
33929							
					FOR		
					SCHEDULED		
33930							
					CASTES		

33931						
33932		*****				
33933			TOTAL (MH)		1,00,29,382	11,83,779
33934			1,12,13,161			
33935						
33936		*****				
33937			TOTAL (DDO)		1,00,29,382	11,83,779
33938			1,12,13,161			
33939						
33940		HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,437	478
33941		BODI WALA KHARAK SINGH		AND		
33942		OTHER				
33943						
33944				109-GOVERNMENT	93,11,341	10,03,644
33945				1,03,14,985		
33946						
33947						
33948				789-SPECIAL	1,561	523
33949				2,084		
33950				COMPONENT		
				PLAN		
				FOR		
				SCHEDULED		

33951	CASTES						
33952							
33953	*****			-----			
33954	TOTAL (MH)			93,14,339		10,04,645	
33955							
33956							
33957	*****			-----			
33958	TOTAL (DDO)			93,14,339		10,04,645	
33959							
33960							
33961							
33962	GOVERNMENT OF PUNJAB						
33963	567						
33964	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
33965	2022						
33966	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
33967	PROGRESSIVE						
33968	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
33969	EXPENDITURE						
33970	-----	-----	-----	-----	-----	-----	-----
33971	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	96,269	0
33972	96,269						
33973		DEPARTMENT OF EDUCATION,	BUGHIPURA		PRIMARY		
33974		SCHOOLS					
33975		PUNJAB					
33976							
33977							
33978					104-INSPECTION	37,722	0
33979					37,722		

33974		104-TEACHERS 3,000	3,000	0
33975		AND OTHER		
33976		SERVICES		
33977				
33978		109-GOVERNMENT 2,60,52,977	2,42,06,401	18,46,576
33979		SECONDARY		
33980		SCHOOLS		
33981				
33982		789-SPECIAL 5,000	5,000	0
33983		COMPONENT PLAN		
33984		FOR SCHEDULED		
33985		CASTES		
33986				
33987		***** -----	-----	-----
33988		TOTAL (MH) 2,61,94,968	2,43,48,392	18,46,576
33989				
33990				
33991	*****		-----	-----

[illegible]

			5,000				
34013			CHAK KANIAN KALAN OTHER		AND		
34014					SERVICES		
34015							
34016					109-GOVERNMENT 38,73,912	35,31,746	3,42,166
34017					SECONDARY		
34018					SCHOOLS		
34019							
34020					789-SPECIAL 1,000	0	1,000
34021							
34022			GOVERNMENT OF PUNJAB 568				Page
34023			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
34024							
34025							
34026	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
34027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
34028	----- -----	-----	-----	-----	-----	-----	-----
34029					COMPONENT PLAN		
34030					FOR SCHEDULED		
34031					CASTES		

34032								
34033				*****				
34034				TOTAL (MH)		35,35,746	3,44,166	
34035				38,79,912				
34036								
34037				*****				
34038				TOTAL (DDO)		35,35,746	3,44,166	
34039				38,79,912				
34040								
34041	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,68,435	0	
34042	14,68,435	DEPARTMENT OF EDUCATION,	CHAND NAWAN					
34043		SECONDARY						
34044		PUNJAB						
34045		SCHOOLS						
34046				*****				
34047								
34048				TOTAL (MH)		14,68,435	0	
34049				14,68,435				
34050								
34051				*****				
34052								
34053				TOTAL (DDO)		14,68,435	0	
34054				14,68,435				
34055								
				HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-INSPECTION	62,815	0
				62,815				
				CHANUWALA				

34056				109-GOVERNMENT 11,64,789	11,64,789	0
34057				SECONDARY		
34058				SCHOOLS		
34059						
34060			***** -----		-----	-----
34061			TOTAL (MH) 12,27,604		12,27,604	0
34062						
34063						
34064			***** -----		-----	-----
34065			TOTAL (DDO) 12,27,604		12,27,604	0
34066						
34067						
34068		HEADMASTER,GOVT. HIGH SCHOOL, 25,96,017	2202	101-GOVERNMENT	25,96,017	0
34069		CHARIK SCHOOLS		PRIMARY		
34070						
34071				109-GOVERNMENT 35,80,096	35,80,096	0
34072				SECONDARY		
34073				SCHOOLS		
34074						
34075			***** -----		-----	-----

34076

TOTAL (MH)
61,76,113

61,76,113

0

34077

34078

34079

34080

TOTAL (DDO)
61,76,113

61,76,113

0

34081

34082

GOVERNMENT OF PUNJAB
569

Page

34083

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

34084

34085

34086

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

34087

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

34088

34089

34090

34091

EDUCATION
3,078

SECRETARY TO GOVERNMENT,

HEADMASTER,GOVT. HIGH SCHOOL,

2202

104-TEACHERS

2,600

478

34092

DEPARTMENT OF EDUCATION,
OTHER

CHHATIANA

AND

34093

PUNJAB
SERVICES

34094

34095

109-GOVERNMENT
1,27,65,642

1,15,36,114

12,29,528

34096

SECONDARY

34097

SCHOOLS

34098

34099				789-SPECIAL 2,084	1,561	523
34100				COMPONENT PLAN		
34101				FOR SCHEDULED		
34102				CASTES		
34103						
34104				***** -----	-----	-----
34105				TOTAL (MH) 1,27,70,804	1,15,40,275	12,30,529
34106						
34107						
34108				***** -----	-----	-----
34109				TOTAL (DDO) 1,27,70,804	1,15,40,275	12,30,529
34110						
34111						
34112			HEADMASTER, GOVT. HIGH SCHOOL, 74,804	2202	104-INSPECTION	74,804
34113			CHHOTA GHAR			0
34114						
34115					109-GOVERNMENT 19,87,485	14,92,999
34116						4,94,486
34117					SECONDARY SCHOOLS	
34118						

34119			*****				

34120				TOTAL (MH)		15,67,803	4,94,486
				20,62,289			
34121							
34122							
34123			*****				

34124				TOTAL (DDO)		15,67,803	4,94,486
				20,62,289			
34125							
34126							
34127			HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,915	0
			1,915				
34128			CHOTIAN		AND		
			OTHER				
34129					SERVICES		
34130							
34131					109-GOVERNMENT	73,86,552	8,22,748
					82,09,300		
34132					SECONDARY		
34133					SCHOOLS		
34134							
34135					789-SPECIAL	2,084	0
					2,084		
34136					COMPONENT		
					PLAN		
34137					FOR		
					SCHEDULED		
34138							

34139

34140

34141

34142

GOVERNMENT OF PUNJAB
570

Page

34143

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

34144

34145

34146

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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34147

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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34148

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34149

			TOTAL (MH)		73,90,551	8,22,748
			82,13,299			

34150

34151

34152

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

34153

DEPARTMENT OF
EDUCATION,

34154

PUNJAB

34155

34156

			TOTAL (DDO)		73,90,551	8,22,748
			82,13,299			

34157

34158

34159

		HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	4,000	1,000
		5,000				

34160

		CHUGANWAN		AND		
		OTHER				

34161

SERVICES

34162

34163

109-GOVERNMENT
1,12,47,80596,41,99316,05,812

34164

SECONDARY

34165

SCHOOLS

34166

34167

*****-----

34168

TOTAL (MH)
1,94,66,1041,70,36,54424,29,560

34169

34170

34171

*****-----

34172

TOTAL (DDO)
1,94,66,1041,70,36,54424,29,560

34173

34174

34175

HEADMASTER, GOVT. HIGH SCHOOL, 2202 104-TEACHERS 4,000 1,000
5,000

34176

CHUGHA KALAN AND
OTHER

34177

SERVICES

34178

34179

109-GOVERNMENT
86,71,07880,47,2026,23,876

34180

SECONDARY

34181

			SCHOOLS			
34182						
34183			*****			

34184			TOTAL (MH)		80,51,202	6,24,876
			86,76,078			
34185						
34186						
34187			*****			

34188			TOTAL (DDO)		80,51,202	6,24,876
			86,76,078			
34189						
34190						
34191		HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,915	0
		1,915				
34192		DABWALI RUHRIAN WALI		AND		
		OTHER				
34193				SERVICES		
34194						
34195				109-GOVERNMENT	1,53,80,318	18,28,950
				1,72,09,268		
34196				SECONDARY		
34197				SCHOOLS		
34198						
34199				789-SPECIAL	2,496	0
				2,496		
34200				COMPONENT		
				PLAN		

34201	GOVERNMENT OF PUNJAB						
34202	571						
34203	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
34204							
34205							
34206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
34207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
34208	-----	-----	-----	-----	-----	-----	-----
34209					FOR SCHEDULED		
34210					CASTES		
34211							
34212				*****		-----	-----
34213				TOTAL (MH)		1,53,84,729	18,28,950
34214				1,72,13,679			
34215							
34216			*****			-----	-----
34217			TOTAL (DDO)			1,53,84,729	18,28,950
34218			1,72,13,679				
34219							
34220	EDUCATION 57,155	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	57,155	0
34221		DEPARTMENT OF EDUCATION, SECONDARY	DAGGAR				
34222		PUNJAB SCHOOLS					
34223							
34224				*****		-----	-----

34225			TOTAL (MH) 57,155		57,155	0
34226						
34227						
34228		***** -----			-----	-----
34229		TOTAL (DDO) 57,155			57,155	0
34230						
34231						
34232		HEADMASTER, GOVT. HIGH SCHOOL, 39,498	2202	104-INSPECTION	39,498	0
34233		DAGRU				
34234						
34235				104-TEACHERS 5,000	4,000	1,000
34236				AND OTHER		
34237				SERVICES		
34238						
34239				109-GOVERNMENT 1,02,18,910	93,62,814	8,56,096
34240				SECONDARY		
34241				SCHOOLS		
34242						
34243			***** -----		-----	-----
34244			TOTAL (MH) 1,02,63,408		94,06,312	8,57,096

34245

34246

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34248

TOTAL (DD0) 94,06,312 8,57,096
1,02,63,408

34249

34250

34251

HEADMASTER, GOVT. HIGH SCHOOL, 2202 104-TEACHERS 1,915 0
1,915

34252

DANE WALA AND
OTHER

34253

SERVICES

34254

34255

109-GOVERNMENT 1,51,28,327 16,23,484
1,67,51,811

34256

SECONDARY

34257

SCHOOLS

34258

34259

789-SPECIAL 2,084 0
2,084

34260

COMPONENT
PLAN

34261

34263

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

34264

34265

34266	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
34267	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
34268	----- -----						
34269					FOR SCHEDULED		
34270					CASTES		
34271							
34272				***** -----		-----	-----
34273				TOTAL (MH) 1,67,55,810		1,51,32,326	16,23,484
34274							
34275							
34276			***** -----			-----	-----
34277			TOTAL (DDO) 1,67,55,810			1,51,32,326	16,23,484
34278							
34279							
34280	EDUCATION 5,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	4,000	1,000
34281		DEPARTMENT OF EDUCATION, OTHER	DARPUR		AND		
34282		PUNJAB SERVICES					
34283							
34284					109-GOVERNMENT 65,74,684	59,53,949	6,20,735
34285					SECONDARY		
34286					SCHOOLS		

34287

34288

34289

34290

34291

34292

34293

34294

34295

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34297

34298

34299

34300

34301

34302

34303

34304

34305

34306

TOTAL (MH)
65,79,684

59,57,949

6,21,735

TOTAL (DDO)
65,79,684

59,57,949

6,21,735

HEADMASTER, GOVT. HIGH SCHOOL,
2,189

2202

104-TEACHERS

2,189

0

DAULA
OTHER

AND

SERVICES

109-GOVERNMENT
98,55,748

89,35,948

9,19,800

SECONDARY

SCHOOLS

789-SPECIAL
2,084

2,084

0

COMPONENT
PLAN

FOR
SCHEDULED

34307

CASTES

34308

34309

34310

TOTAL (MH) 89,40,221 9,19,800
98,60,021

34311

34312

34313

34314

TOTAL (DDO) 89,40,221 9,19,800
98,60,021

34315

34316

34317

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 92,78,672 9,99,592
1,02,78,264

34318

DAULAT PURA NAWAN
SECONDARY

34319

SCHOOLS

34320

34321

34322

GOVERNMENT OF PUNJAB Page
573

34323

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

34324

34325

34326

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

34327

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

34328

34329

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVT. HIGH SCHOOL, 2202 789-SPECIAL 4,000 1,000
5,000

34330	DEPARTMENT OF EDUCATION, PLAN	DAULAT PURA NAWAN	COMPONENT			
34331	PUNJAB SCHEDULED		FOR			
34332			CASTES			
34333						
34334			***** -----	-----	-----	-----
34335			TOTAL (MH) 1,02,83,264	92,82,672	10,00,592	
34336						
34337						
34338			***** -----	-----	-----	
34339			TOTAL (DDO) 1,02,83,264	92,82,672	10,00,592	
34340						
34341						
34342		HEADMASTER, GOVT. HIGH SCHOOL, 3,464	2202	104-TEACHERS	3,464	0
34343		DEON KHERA OTHER		AND		
34344			SERVICES			
34345						
34346				109-GOVERNMENT 83,59,712	76,45,700	7,14,012
34347			SECONDARY			
34348			SCHOOLS			
34349						
34350				789-SPECIAL 3,645	3,645	0

34351				COMPONENT PLAN		
34352				FOR SCHEDULED		
34353				CASTES		
34354						
34355			***** -----		-----	-----
34356			TOTAL (MH) 83,66,821		76,52,809	7,14,012
34357						
34358						
34359			***** -----		-----	-----
34360			TOTAL (DD0) 83,66,821		76,52,809	7,14,012
34361						
34362						
34363		HEADMASTER, GOVT. HIGH SCHOOL, 1,67,989	2202	101-GOVERNMENT	1,67,989	0
34364		DHALEKE SCHOOLS		PRIMARY		
34365						
34366				104-TEACHERS 5,000	4,000	1,000
34367				AND OTHER		
34368				SERVICES		
34369						
34370				109-GOVERNMENT	1,35,30,574	14,02,389

						1,49,32,963	
34371					SECONDARY		
34372					SCHOOLS		
34373							
34374				*****			
34375				TOTAL (MH)		1,37,02,563	14,03,389
				1,51,05,952			

34376							
34377							
34378				*****			
34379				TOTAL (DDO)		1,37,02,563	14,03,389
				1,51,05,952			

34383

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

34386	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
34387	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
34388							

34390	EDUCATION 3,77,109	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	3,77,109	0
34391		DEPARTMENT OF EDUCATION, SECONDARY	DHARAM KOT				
34392		PUNJAB SCHOOLS					

34393							
34394			*****				
34395			TOTAL (MH)		1,40,79,672		14,03,389
			1,54,83,061				
34396							
34397							
34398			*****				
34399			TOTAL (DDO)		1,40,79,672		14,03,389
			1,54,83,061				
34400							
34401							
34402		HEADMASTER, GOVT. HIGH SCHOOL,	2202	789-SPECIAL	111		0
		111					
34403		DHULKOT		COMPONENT			
		PLAN					
34404				FOR			
				SCHEDULED			
34405				CASTES			
34406							
34407			*****				
34408			TOTAL (MH)		111		0
			111				
34409							
34410							
34411			*****				
34412			TOTAL (DDO)		111		0
			111				
34413							
34414							
34415		HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000		2,000
		5,000					

34416	DINA OTHER		AND		
34417			SERVICES		
34418					
34419			109-GOVERNMENT 75,87,970	69,90,382	5,97,588
34420			SECONDARY		
34421			SCHOOLS		
34422					
34423		***** -----		-----	-----
34424			TOTAL (MH) 75,92,970	69,93,382	5,99,588
34425					
34426					
34427		***** -----		-----	-----
34428			TOTAL (DD0) 75,92,970	69,93,382	5,99,588
34429					
34430					
34431	HEADMASTER, GOVT. HIGH SCHOOL, 1,915	2202	104-TEACHERS	0	1,915
34432	GAGGAR OTHER		AND		
34433			SERVICES		
34434					
34435			109-GOVERNMENT 82,48,022	74,08,224	8,39,798

34436

SECONDARY

34437

SCHOOLS

34438

34439

789-SPECIAL
3,319

1,235

2,084

34440

COMPONENT
PLAN

34441

34442

GOVERNMENT OF PUNJAB
575

Page

34443

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

34444

34445

34446

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

34447

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

34448

34449

FOR
SCHEDULED

34450

CASTES

34451

34452

34453

TOTAL (MH)
82,53,256

74,09,459

8,43,797

34454

34455

34456

34457			TOTAL (DD0) 82,53,256			74,09,459	8,43,797
34458							
34459							
34460	EDUCATION 3,03,82,862	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,75,36,226	28,46,636
34461		DEPARTMENT OF EDUCATION, SECONDARY	GODE WALA				
34462		PUNJAB SCHOOLS					
34463							
34464					789-SPECIAL 5,000	4,000	1,000
34465					COMPONENT PLAN		
34466					FOR SCHEDULED		
34467					CASTES		
34468							
34469				***** -----	-----		
34470				TOTAL (MH) 3,03,87,862		2,75,40,226	28,47,636
34471							
34472							
34473				***** -----	-----		
34474				TOTAL (DD0) 3,03,87,862		2,75,40,226	28,47,636
34475							
34476							
34477			HEADMASTER,GOVT. HIGH SCHOOL, 2,189	2202	104-TEACHERS	2,189	0
34478			HUSNAR		AND		

	OTHER			
34479		SERVICES		
34480				
34481		109-GOVERNMENT 2,49,47,072	2,24,64,384	24,82,688
34482		SECONDARY		
34483		SCHOOLS		
34484				
34485		789-SPECIAL 2,410	2,410	0
34486		COMPONENT PLAN		
34487		FOR SCHEDULED		
34488		CASTES		
34489				
34490		***** -----	-----	-----
34491		TOTAL (MH) 2,49,51,671	2,24,68,983	24,82,688
34492				
34493				
34494		***** -----	-----	-----
34495		TOTAL (DDO) 2,49,51,671	2,24,68,983	24,82,688
34496				
34497				

34498			HEADMASTER,GOVT. HIGH SCHOOL, 5,000	2202	104-TEACHERS	4,000	1,000
34499			INDER GARH OTHER		AND		
34500					SERVICES		
34501							
34502			GOVERNMENT OF PUNJAB 576				
34503			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
34504							
34505							
34506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
34507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
34508	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
34509							
34510	EDUCATION 1,28,05,849	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,17,41,689	10,64,160
34511		DEPARTMENT OF EDUCATION, SECONDARY	INDER GARH				
34512		PUNJAB SCHOOLS					
34513							
34514				***** -----		-----	-----
34515				TOTAL (MH) 1,28,10,849		1,17,45,689	10,65,160
34516							
34517							
34518			***** -----			-----	-----
34519			TOTAL (DD0) 1,28,10,849			1,17,45,689	10,65,160
34520							

34521						
34522		HEADMASTER, GOVT. HIGH SCHOOL, 5,000	2202	104-TEACHERS	4,000	1,000
34523		JAIMAL WALA OTHER		AND		
34524				SERVICES		
34525						
34526				109-GOVERNMENT 1,16,61,641	1,04,44,209	12,17,432
34527				SECONDARY		
34528				SCHOOLS		
34529						
34530			***** -----		-----	-----
34531			TOTAL (MH) 1,16,66,641		1,04,48,209	12,18,432
34532						
34533						
34534		***** -----			-----	-----
34535		TOTAL (DDO) 1,16,66,641			1,04,48,209	12,18,432
34536						
34537						
34538		HEADMASTER, GOVT. HIGH SCHOOL, 2,15,13,908	2202	109-GOVERNMENT	1,93,71,536	21,42,372
34539		JALALABAD (EAST) SECONDARY				
34540				SCHOOLS		
34541						

34542				789-SPECIAL 5,000		4,000	1,000
34543				COMPONENT PLAN			
34544				FOR SCHEDULED			
34545				CASTES			
34546							
34547			***** -----				
34548			TOTAL (MH) 2,15,18,908			1,93,75,536	21,43,372
34549							
34550							
34551		***** -----					
34552		TOTAL (DD0) 2,15,18,908				1,93,75,536	21,43,372
34553							
34554							
34555		HEADMASTER,GOVT. HIGH SCHOOL, 2,08,40,288	2202	109-GOVERNMENT		1,80,61,631	27,78,657
34556		JANER SECONDARY					
34557				SCHOOLS			
34558							
34559				789-SPECIAL 5,000		4,000	1,000
34560				COMPONENT PLAN			
34561							

34563

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

34564

34565

34566

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

34567

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

34568

34569

FOR
SCHEDULED

34570

CASTES

34571

34572

34573

TOTAL (MH)
2,08,45,288

1,80,65,631

27,79,657

34574

34575

34576

34577

TOTAL (DD0)
2,08,45,288

1,80,65,631

27,79,657

34578

34579

34580

EDUCATION
5,000

SECRETARY TO GOVERNMENT,

HEADMASTER,GOVT. HIGH SCHOOL,

2202

104-TEACHERS

4,000

1,000

34581

DEPARTMENT OF EDUCATION,
OTHER

JHANDEANA SARKI

AND

34582

PUNJAB
SERVICES

34583

34584

109-GOVERNMENT
71,37,408

65,07,884

6,29,524

34585				SECONDARY		
34586				SCHOOLS		
34587						
34588			*****			
34589			TOTAL (MH)		65,11,884	6,30,524
34590			71,42,408			
34591						
34592			*****			
34593			TOTAL (DDO)		65,11,884	6,30,524
34594			71,42,408			
34595						
34596		HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	92	1,915
34597		KAKHAN WALI		AND		
34598		OTHER				
34599						
34600				109-GOVERNMENT	60,79,089	6,41,750
34601				67,20,839		
34602				SECONDARY		
34603				SCHOOLS		
34604				789-SPECIAL	437	2,084
				2,521		

34605					COMPONENT PLAN		
34606					FOR SCHEDULED		
34607					CASTES		
34608							
34609				***** -----		-----	-----
34610				TOTAL (MH) 67,25,367		60,79,618	6,45,749
34611							
34612							
34613				***** -----		-----	-----
34614				TOTAL (DDO) 67,25,367		60,79,618	6,45,749
34615							
34616							
34617			HEADMASTER, GOVT. HIGH SCHOOL, 3,170	2202	104 - TEACHERS	2,692	478
34618			KHANE KI KHAB OTHER		AND		
34619					SERVICES		
34620							
34621							
34622			GOVERNMENT OF PUNJAB 578				Page
34623			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
34624							
34625							
34626	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
34627	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
34628	----- -----						
34629	EDUCATION 53,54,179	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	48,73,487	4,80,692
34630		DEPARTMENT OF EDUCATION, SECONDARY	KHANE KI KHAB				
34631		PUNJAB SCHOOLS					
34632							
34633					789-SPECIAL 2,084	1,561	523
34634					COMPONENT PLAN		
34635					FOR SCHEDULED		
34636					CASTES		
34637							
34638				***** -----		-----	-----
34639				TOTAL (MH) 53,59,433		48,77,740	4,81,693
34640							
34641							
34642			***** -----			-----	-----
34643			TOTAL (DDO) 53,59,433			48,77,740	4,81,693
34644							
34645							
34646			HEADMASTER,GOVT. HIGH SCHOOL, 9,14,131	2235	200-OTHER	9,06,338	7,793
34647			KHELLON PROGRAMMES				

34648						
34649		*****				

34650		TOTAL (MH)			9,06,338	7,793
		9,14,131				
34651						
34652						
34653		*****				

34654		TOTAL (DDO)			9,06,338	7,793
		9,14,131				
34655						
34656						
34657		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,60,16,264	16,43,659
		1,76,59,923				
34658		KHOSA PANDO				
		SECONDARY				
34659				SCHOOLS		
34660						
34661				789-SPECIAL	0	5,000
				5,000		
34662				COMPONENT		
				PLAN		
34663				FOR		
				SCHEDULED		
34664						
				CASTES		
34665						
34666		*****				

34667		TOTAL (MH)			1,60,16,264	16,48,659
		1,76,64,923				

34668

34669

34670

34671

TOTAL (DDO) 1,60,16,264 16,48,659
1,76,64,923

34672

34673

34674

HEADMASTER, GOVT. HIGH SCHOOL, 2202 104-TEACHERS 3,000 2,000
5,000

34675

KHOTE AND
OTHER

34676

SERVICES

34677

34678

109-GOVERNMENT 86,84,728 7,46,456
94,31,184

34679

SECONDARY

34680

SCHOOLS

34681

34682

GOVERNMENT OF PUNJAB Page
579

34683

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

34684

34685

34686

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

34687

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

34688

34689

34690

34691				TOTAL (MH) 94,36,184		86,87,728	7,48,456
34692							
34693							
34694		***** -----					-----
34695				TOTAL (DDO) 94,36,184		86,87,728	7,48,456
34696							
34697							
34698	EDUCATION 1,915	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, OTHER	HEADMASTER, GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH	2202	104-TEACHERS	1,915	0
34699					AND		
34700		PUNJAB SERVICES					
34701							
34702					109-GOVERNMENT 69,69,051	63,55,076	6,13,975
34703					SECONDARY		
34704					SCHOOLS		
34705							
34706					789-SPECIAL 2,084	2,084	0
34707					COMPONENT PLAN		
34708					FOR SCHEDULED		
34709					CASTES		

34710						
34711			*****			
34712			TOTAL (MH)		63,59,075	6,13,975
34713			69,73,050			
34714						
34715			*****			
34716			TOTAL (DDO)		63,59,075	6,13,975
34717			69,73,050			
34718						
34719		HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	4,000	1,000
34720		KILI CHAHLAN		AND		
34721		OTHER				
34722						
34723				109-GOVERNMENT	56,03,148	6,15,036
34724				62,18,184		
34725						
34726						
34727			*****			
34728			TOTAL (MH)		56,07,148	6,16,036
34729			62,23,184			
34730						
34731			*****			

34732	-----						
34733							
34734							
34735			HEADMASTER, GOVT. HIGH SCHOOL, 1,915	2202	104-TEACHERS	1,915	0
34736			KINGARA OTHER		AND		
34737					SERVICES		
34738							
34739					109-GOVERNMENT 1,17,98,017	1,07,12,853	10,85,164
34740					SECONDARY		
34741							
34742			GOVERNMENT OF PUNJAB 580				
34743	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
34744							
34745							
34746	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
34747	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
34748	-----						
34749					SCHOOLS		
34750							
34751	EDUCATION 2,084	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL, 2202	789-SPECIAL		2,084	0
34752		DEPARTMENT OF EDUCATION, PLAN	KINGARA		COMPONENT		
34753		PUNJAB SCHEDULED			FOR		

34754

CASTES

34755

34756

34757

TOTAL (MH) 1,07,16,852 10,85,164
1,18,02,016

34758

34759

34760

34761

TOTAL (DDO) 1,07,16,852 10,85,164
1,18,02,016

34762

34763

34764

HEADMASTER, GOVT. HIGH SCHOOL, 2202 104-TEACHERS 3,000 2,000
5,000

34765

KOTHI MALIAN WALA AND
OTHER

34766

SERVICES

34767

34768

109-GOVERNMENT 1,27,06,235 19,33,949
1,46,40,184

34769

SECONDARY

34770

SCHOOLS

34771

34772

34773

TOTAL (MH) 1,27,09,235 19,35,949
1,46,45,184

34774

34775

34776

34777

TOTAL (DD0)
1,46,45,184

1,27,09,235

19,35,949

34778

34779

34780

HEADMASTER, GOVT. HIGH SCHOOL,
2,75,106

2202

109-GOVERNMENT

2,75,106

0

34781

KOTLA MEHAR SINGH
SECONDARY

34782

SCHOOLS

34783

34784

34785

TOTAL (MH)
2,75,106

2,75,106

0

34786

34787

34788

34789

TOTAL (DD0)
2,75,106

2,75,106

0

34790

34791

34792

HEADMASTER, GOVT. HIGH SCHOOL,
2,96,496

2202

109-GOVERNMENT

2,96,496

0

34793

KOTLA RAI KA
SECONDARY

34794

SCHOOLS

34795

34796

34797

TOTAL (MH)
2,96,496

2,96,496

0

34798

34799

34800

34801

34802

GOVERNMENT OF PUNJAB
581

Page

34803

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

34804

34805

34806

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

34807

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

34808

34809

TOTAL (DDO)
2,96,496

2,96,496

0

34810

34811

34812

EDUCATION
1,915

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVT. HIGH SCHOOL,

2202

104-TEACHERS

1,915

0

34813

DEPARTMENT OF EDUCATION,
OTHER

KURAI WALA

AND

34814

PUNJAB
SERVICES

34815

34816

109-GOVERNMENT
1,55,79,472

1,39,75,180

16,04,292

34817

SECONDARY

34818

SCHOOLS

34819

34820				789-SPECIAL 2,084	2,084	0
34821				COMPONENT PLAN		
34822				FOR SCHEDULED		
34823				CASTES		
34824						
34825			***** -----		-----	-----
34826			TOTAL (MH) 1,58,79,967		1,42,75,675	16,04,292
34827						
34828						
34829		***** -----			-----	-----
34830		TOTAL (DDO) 1,58,79,967			1,42,75,675	16,04,292
34831						
34832						
34833		HEADMASTER, GOVT. HIGH SCHOOL, 5,000	2202	104-TEACHERS	3,000	2,000
34834		KUSSA OTHER		AND		
34835				SERVICES		
34836						
34837				109-GOVERNMENT 1,01,08,212	91,71,353	9,36,859
34838				SECONDARY		

34839

SCHOOLS

34840

34841

* * * * *

34842

TOTAL (MH)
1,01,13,212

91,74,353

9,38,859

34843

34844

34845

* * * * *

34846

TOTAL (DDO)
1,01,13,212

91, 74, 353

9,38,859

34847

34848

34849

HEADMASTER, GOVT. HIGH SCHOOL,
1,915

2202

104-TEACHERS

1,437

478

34850

KUTTIAN WALI
OTHER

AND

34851

SERVICES

34852

34853

109-GOVERNMENT
51,07,786

45, 68, 354

5,39,432

34854

SECONDARY

34855

SCHOOLS

34856

34857

789-SPECIAL
2,084

1,561

523

34858

COMPONENT PLAN

34859					FOR SCHEDULED		
34860					CASTES		
34861							
34862			GOVERNMENT OF PUNJAB				Page
			582				
34863			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
34864							
34865							
34866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
34867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
34868	-----	-----	-----	-----	-----	-----	-----

34869							
34870				*****		-----	-----

34871				TOTAL (MH)		45,71,352	5,40,433
				51,11,785			
34872							
34873							
34874			*****			-----	-----

34875			TOTAL (DDO)			45,71,352	5,40,433
			51,11,785				
34876							
34877							
34878	EDUCATION 1,915	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,915	0
34879		DEPARTMENT OF EDUCATION, OTHER	LAL BHAI		AND		
34880		PUNJAB SERVICES					
34881							
34882					109-GOVERNMENT	1,24,99,466	13,76,508

				1,38,75,974		
34883				SECONDARY		
34884				SCHOOLS		
34885						
34886				789-SPECIAL 2,496	2,496	0
34887				COMPONENT PLAN		
34888				FOR SCHEDULED		
34889				CASTES		
34890						
34891			***** -----		-----	-----
34892			TOTAL (MH) 1,38,80,385		1,25,03,877	13,76,508
34893						
34894						
34895			***** -----		-----	-----
34896			TOTAL (DDO) 1,38,80,385		1,25,03,877	13,76,508
34897						
34898						
34899		HEADMASTER,GOVT. HIGH SCHOOL, 44,99,626	2202	109-GOVERNMENT	40,56,122	4,43,504
34900		LALEH SECONDARY				
34901				SCHOOLS		

34902

34903

789-SPECIAL
5,000

4,000

1,000

34904

COMPONENT
PLAN

34905

FOR
SCHEDULED

34906

CASTES

34907

34908

34909

TOTAL (MH)
45,04,626

40,60,122

4,44,504

34910

34911

34912

2235
36,396

200-OTHER

36,396

0

34913

PROGRAMMES

34914

34915

34916

TOTAL (MH)
36,396

36,396

0

34917

34918

34919

34920

TOTAL (DD0)
45,41,022

40,96,518

4,44,504

34921

34922

34923	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
34924							
34925							
34926	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
34927	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
34928	-----	-----	-----	-----	-----	-----	-----
34929							
34930							
34931	EDUCATION 32,708	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	32,708	0
34932		DEPARTMENT OF EDUCATION, SECONDARY	LANDEKE				
34933		PUNJAB SCHOOLS					
34934							
34935				*****		-----	-----
34936				TOTAL (MH) 32,708		32,708	0
34937							
34938							
34939			*****			-----	-----
34940			TOTAL (DDO) 32,708			32,708	0
34941							
34942							
34943			HEADMASTER,GOVT. HIGH SCHOOL, 2,97,022	2202	109-GOVERNMENT	2,97,022	0
34944			LANGEANA KHURD SECONDARY				
34945					SCHOOLS		

34946

34947

34948

34949

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34954

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34956

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34959

34960

34961

34962

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34964

34965

TOTAL (MH) 2,97,022 0
2,97,022

TOTAL (DDO) 2,97,022 0
2,97,022

HEADMASTER, GOVT. HIGH SCHOOL, 2202 104-TEACHERS 1,915 0
1,915

MADHIR AND
OTHER

SERVICES

109-GOVERNMENT 1,79,87,728 19,80,391
1,99,68,119

SECONDARY

SCHOOLS

789-SPECIAL 2,084 0
2,084

COMPONENT
PLAN

FOR
SCHEDULED

34966	CASTES									
34967										
34968	*****			-----						

34969	TOTAL (MH)				1,79,91,727	19,80,391				
	1,99,72,118									
34970										
34971										
34972	*****			-----						

34973	TOTAL (DDO)				1,79,91,727	19,80,391				
	1,99,72,118									
34974										
34975										
34976	HEADMASTER, GOVT. HIGH SCHOOL,		2202	104-TEACHERS	4,000	1,000				
	5,000									
34977	MAHESHRI			AND						
	OTHER									
34978	SERVICES									
34979										
34980				109-GOVERNMENT	1,05,89,814	9,89,522				
				1,15,79,336						
34981										
34982	GOVERNMENT OF PUNJAB					Page				
	584									
34983	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022									
34984										
34985										
34986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE			
34987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH			

34988	-----						
34989	-----						
					SECONDARY		
34990					SCHOOLS		
34991							
34992				*****		-----	-----

34993				TOTAL (MH)		1,05,93,814	9,90,522
				1,15,84,336			
34994							
34995							
34996			*****			-----	-----

34997			TOTAL (DDO)			1,05,93,814	9,90,522
			1,15,84,336				
34998							
34999							
35000	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,437	478
	1,915						
35001		DEPARTMENT OF EDUCATION,	MALOUT PIND		AND		
		OTHER					
35002		PUNJAB					
		SERVICES					
35003							
35004					109-GOVERNMENT	3,33,37,745	33,21,071
					3,66,58,816		
35005					SECONDARY		
35006					SCHOOLS		
35007							
35008					789-SPECIAL	1,672	523
					2,195		

35009				COMPONENT PLAN		
35010				FOR SCHEDULED		
35011				CASTES		
35012						
35013			***** -----		-----	-----
35014			TOTAL (MH) 3,66,62,926		3,33,40,854	33,22,072
35015						
35016						
35017			***** -----		-----	-----
35018			TOTAL (DDO) 3,66,62,926		3,33,40,854	33,22,072
35019						
35020						
35021		HEADMASTER, GOVT. HIGH SCHOOL, 1,915	2202	104-TEACHERS	1,437	478
35022		MALWALA KOTRA WALA OTHER		AND		
35023				SERVICES		
35024						
35025				109-GOVERNMENT 1,33,54,636	1,20,10,272	13,44,364
35026				SECONDARY		
35027				SCHOOLS		

35028							
35029				789-SPECIAL 2,410		1,887	523
35030				COMPONENT PLAN			
35031				FOR SCHEDULED			
35032				CASTES			
35033							
35034				***** -----		-----	-----
35035				TOTAL (MH) 1,33,58,961		1,20,13,596	13,45,365
35036							
35037							
35038				***** -----		-----	-----
35039				TOTAL (DDO) 1,33,58,961		1,20,13,596	13,45,365
35040							
35041							
35042			GOVERNMENT OF PUNJAB 585				Page
35043			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
35044							
35045							
35046	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
35047	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
35048	----- -----	-----	-----	-----	-----	-----	-----
35049							
35050	EDUCATION 3,078	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,600	478

35051	DEPARTMENT OF EDUCATION, OTHER	MANN	AND		
35052	PUNJAB SERVICES				
35053					
35054			109-GOVERNMENT 84,56,978	73,98,393	10,58,585
35055			SECONDARY		
35056			SCHOOLS		
35057					
35058			789-SPECIAL 2,084	1,561	523
35059			COMPONENT PLAN		
35060			FOR SCHEDULED		
35061			CASTES		
35062					
35063			***** -----	-----	-----
35064			TOTAL (MH) 2,18,21,101	1,94,16,150	24,04,951
35065					
35066					
35067			***** -----	-----	-----
35068			TOTAL (DDO) 2,18,21,101	1,94,16,150	24,04,951
35069					
35070					

35071	HEADMASTER, GOVT. HIGH SCHOOL, 2,281	2202	104-TEACHERS	2,281	0
35072	MEHMOOD KHERA OTHER		AND		
35073			SERVICES		
35074					
35075			109-GOVERNMENT 2,31,75,949	2,08,47,573	23,28,376
35076			SECONDARY		
35077			SCHOOLS		
35078					
35079			789-SPECIAL 2,084	2,084	0
35080			COMPONENT PLAN		
35081			FOR SCHEDULED		
35082			CASTES		
35083					
35084		***** -----	-----		
35085		TOTAL (MH) 2,31,80,314		2,08,51,938	23,28,376
35086					
35087					
35088	***** -----		-----		
35089	TOTAL (DDO)			2,08,51,938	23,28,376

				2,31,80,314			
35090							
35091							
35092			HEADMASTER,GOVT. HIGH SCHOOL, 36,470	2202	109-GOVERNMENT	36,470	0
35093			MEHNA SECONDARY				
35094					SCHOOLS		
35095							
35096				***** -----		-----	-----
35097				TOTAL (MH) 36,470		36,470	0
35098							
35099							
35100			***** -----			-----	-----
35101							
35102			GOVERNMENT OF PUNJAB 586				Page
35103			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
35104							
35105							
35106	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
35107	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
35108	----- -----	-----	-----	-----	-----	-----	-----
35109			TOTAL (DDO) 36,470			36,470	0
35110							
35111							
35112	EDUCATION 2,41,58,383	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT		2,16,65,350	24,93,033
35113		DEPARTMENT OF EDUCATION,	MEHRON				

SECONDARY

PUNJAB
SCHOOLS

35114

35115

35116

789-SPECIAL
5,000

4,000

1,000

35117

COMPONENT
PLAN

35118

FOR
SCHEDULED

35119

CASTES

35120

35121

35122

TOTAL (MH)
2,41,99,853

2,17,05,820

24,94,033

35123

35124

35125

35126

TOTAL (DD0)
2,41,99,853

2,17,05,820

24,94,033

35127

35128

35129

HEADMASTER, GOVT. HIGH SCHOOL,
1,915

2202

104-TEACHERS

1,915

0

35130

MIDDA
OTHER

AND

35131

SERVICES

35132

35133

109-GOVERNMENT
1,04,45,442

95,03,806

9,41,636

35134

SECONDARY

35135

SCHOOLS

35136

35137

789-SPECIAL
2,084

2,084

0

35138

COMPONENT
PLAN

35139

FOR
SCHEDULED

35140

CASTES

35141

35142

35143

TOTAL (MH)
1,04,49,441

95,07,805

9,41,636

35144

35145

35146

35147

TOTAL (DDO)
1,04,49,441

95,07,805

9,41,636

35148

35149

35150

HEADMASTER, GOVT. HIGH SCHOOL,
2,189

2202

104-TEACHERS

274

1,915

35151

MOHLAN
OTHER

AND

35152

SERVICES

35153							
35154				109-GOVERNMENT 73,94,085		67,23,452	6,70,633
35155				SECONDARY			
35156				SCHOOLS			
35157							
35158				789-SPECIAL 3,319		1,235	2,084
35159				COMPONENT PLAN			
35160				FOR SCHEDULED			
35161							
35162			GOVERNMENT OF PUNJAB 587				Page
35163			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
35164							
35165							
35166	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
35167	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
35168	----- -----	-----	-----	-----	-----	-----	-----
35169					CASTES		
35170							
35171				***** -----		-----	-----
35172				TOTAL (MH) 73,99,593		67,24,961	6,74,632
35173							

35174

35175

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35189

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35191

35192

35193

35194

35195

EDUCATION
5,000

SECRETARY TO GOVERNMENT,

DEPARTMENT OF EDUCATION,
OTHER

PUNJAB
SERVICES

TOTAL (DD0)
73,99,593

HEADMASTER,GOVT. HIGH SCHOOL,

NANAKSAR (GHOLIA)

HEADMASTER,GOVT. HIGH SCHOOL,
1,915

2202

2202

104-TEACHERS

AND

109-GOVERNMENT
89,36,276

SECONDARY

SCHOOLS

104-TEACHERS

67,24,961

79,10,537

79,14,537

79,14,537

1,915

6,74,632

10,25,739

10,26,739

10,26,739

0

35196	PEORI OTHER	AND		
35197		SERVICES		
35198				
35199		109-GOVERNMENT 1,25,42,993	1,13,56,837	11,86,156
35200		SECONDARY		
35201		SCH00LS		
35202				
35203		789-SPECIAL 2,084	2,084	0
35204		COMPONENT PLAN		
35205		FOR SCHEDULED		
35206		CASTES		
35207				
35208		***** -----	-----	-----
35209		TOTAL (MH) 1,25,46,992	1,13,60,836	11,86,156
35210				
35211				
35212	***** -----		-----	-----
35213	TOTAL (DD0) 1,25,46,992		1,13,60,836	11,86,156
35214				

35215							
35216			HEADMASTER, GOVT. HIGH SCHOOL, 5,000	2202	104-TEACHERS	4,000	1,000
35217			RAMU WALA KALAN OTHER		AND		
35218					SERVICES		
35219							
35220					109-GOVERNMENT 71,14,118	63,44,357	7,69,761
35221							
35222			GOVERNMENT OF PUNJAB 588				
35223			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
35224							
35225							
35226	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
35227	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
35228	----- -----	-----	-----	-----	-----	-----	-----
35229					SECONDARY		
35230					SCHOOLS		
35231							
35232				***** -----		-----	-----
35233				TOTAL (MH) 71,19,118		63,48,357	7,70,761
35234							
35235							
35236			***** -----			-----	-----

35237			TOTAL (DDO)			63,48,357	7,70,761
			71,19,118				
35238							
35239							
35240	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,915
	1,915						
35241		DEPARTMENT OF EDUCATION,	RANI WALA		AND		
		OTHER					
35242		PUNJAB					
		SERVICES					
35243							
35244					109-GOVERNMENT	69,72,722	8,12,934
					77,85,656		
35245							
					SECONDARY		
35246							
					SCHOOLS		
35247							
35248					789-SPECIAL	0	2,084
					2,084		
35249					COMPONENT		
					PLAN		
35250					FOR		
					SCHEDULED		
35251							
					CASTES		
35252							
35253				*****			

35254				TOTAL (MH)		69,72,722	8,16,933
				77,89,655			
35255							
35256							

35257	***** -----			-----	
35258	TOTAL (DD0) 77,89,655			69,72,722	8,16,933
35259					
35260					
35261	HEADMASTER, GOVT. HIGH SCHOOL, 5,000	2202	104-TEACHERS	4,000	1,000
35262	SAFFU WALA OTHER		AND		
35263			SERVICES		
35264					
35265			109-GOVERNMENT 1,00,19,220	91,83,240	8,35,980
35266			SECONDARY		
35267			SCHOOLS		
35268					
35269		***** -----			-----
35270		TOTAL (MH) 1,00,24,220		91,87,240	8,36,980
35271					
35272					
35273	***** -----			-----	
35274	TOTAL (DD0) 1,00,24,220			91,87,240	8,36,980
35275					
35276					
35277	HEADMASTER, GOVT. HIGH SCHOOL, 1,915	2202	104-TEACHERS	1,915	0
35278	SAHIB CHAND OTHER		AND		

35279

SERVICES

35280

35281
35282

GOVERNMENT OF PUNJAB
589

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35283

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

35284

35285

35286

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
------------------------	---------	---------	-------	-------	-------------	-------------

35287

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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35288

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-----	-----	-----	-----	-----	-----	-----

35289

EDUCATION 92,64,397	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	84,30,621	8,33,776
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35290

DEPARTMENT OF EDUCATION, SECONDARY	SAHIB CHAND
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35291

PUNJAB SCHOOLS

35292

35293

789-SPECIAL 2,084	2,084	0
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35294

COMPONENT
PLAN

35295

FOR
SCHEDULED

35296

CASTES

35297

35298

*****	-----	-----
-----	-----	-----

35299

TOTAL (MH) 92,68,396	84,34,620	8,33,776
-------------------------	-----------	----------

35300

35301

35302

35303

TOTAL (DDO)
92,68,396

84,34,620

8,33,776

35304

35305

35306

HEADMASTER,GOVT. HIGH SCHOOL,
63,786

2202

109-GOVERNMENT

63,786

0

35307

SAHOKE
SECONDARY

35308

SCHOOLS

35309

35310

35311

TOTAL (MH)
63,786

63,786

0

35312

35313

35314

35315

TOTAL (DDO)
63,786

63,786

0

35316

35317

35318

HEADMASTER,GOVT. HIGH SCHOOL,
1,68,96,708

2202

109-GOVERNMENT

1,52,67,732

16,28,976

35319

SALINA
SECONDARY

35320

SCHOOLS

35321

35322

789-SPECIAL

5,000

0

				5,000		
35323				COMPONENT PLAN		
35324				FOR SCHEDULED		
35325				CASTES		
35326						
35327			***** -----		-----	-----
35328			TOTAL (MH) 1,69,01,708		1,52,72,732	16,28,976
35329						
35330						
35331			***** -----		-----	-----
35332			TOTAL (DDO) 1,69,01,708		1,52,72,732	16,28,976
35333						
35334						
35335		HEADMASTER, GOVT. HIGH SCHOOL, 4,000	2202	104-TEACHERS	4,000	0
35336		SIKHA WALA OTHER		AND		
35337				SERVICES		
35338						
35339				109-GOVERNMENT 2,81,66,847	2,54,77,487	26,89,360
35340				SECONDARY		

35343	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
35344							
35345							
35346	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
35347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
35348	----- -----	-----	-----	-----	-----	-----	-----
35349	SCHOOLS						
35350							
35351				***** -----	-----		
35352				TOTAL (MH) 2,81,70,847	2,54,81,487		26,89,360
35353							
35354							
35355	EDUCATION 1,91,101	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	1,80,561	10,540
35356		DEPARTMENT OF EDUCATION, PROGRAMMES	SIKHA WALA				
35357		PUNJAB					
35358							
35359				***** -----	-----		
35360				TOTAL (MH) 1,91,101	1,80,561		10,540
35361							
35362							
35363				***** -----	-----		
35364				TOTAL (DDO) 2,83,61,948	2,56,62,048		26,99,900

35365						
35366						
35367	HEADMASTER, GOVT. HIGH SCHOOL, 3,05,45,364	2202	109-GOVERNMENT	2,77,79,613	27,65,751	
35368	SINGHA WALA SECONDARY					
35369			SCHOOLS			
35370						
35371			789-SPECIAL 5,000	4,000	1,000	
35372			COMPONENT PLAN			
35373			FOR SCHEDULED			
35374			CASTES			
35375						
35376		***** -----		-----	-----	
35377		TOTAL (MH) 3,05,50,364		2,77,83,613	27,66,751	
35378						
35379						
35380		***** -----		-----	-----	
35381		TOTAL (DD0) 3,05,50,364		2,77,83,613	27,66,751	
35382						
35383						
35384	HEADMASTER, GOVT. HIGH SCHOOL, 11,505	2202	109-GOVERNMENT	11,505	0	
35385	SUKHNA ABLU SECONDARY					

35386

SCHOOLS

35387

35388

35389

TOTAL (MH) 11,505 0
11,505

35390

35391

35392

35393

TOTAL (DDO) 11,505 0
11,505

35394

35395

35396

HEADMASTER, GOVT. HIGH SCHOOL, 2202 104-TEACHERS 1,915 0
1,915

35397

SURE WALA AND
OTHER

35398

SERVICES

35399

35400

109-GOVERNMENT 1,30,57,653 17,19,738
1,47,77,391

35401

35402 GOVERNMENT OF PUNJAB Page
591

35403 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

35404

35405

35406 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

35407 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

35408 -----

35409					SECONDARY		
35410					SCHOOLS		
35411							
35412	EDUCATION 2,084	SECRETARY TO GOVERNMENT, 2,084	HEADMASTER,GOVT. HIGH SCHOOL, 2202	789-SPECIAL		2,084	0
35413		DEPARTMENT OF EDUCATION, PLAN	SURE WALA	COMPONENT			
35414		PUNJAB SCHEDULED		FOR			
35415				CASTES			
35416							
35417			***** -----		-----	-----	
35418				TOTAL (MH) 1,47,81,390		1,30,61,652	17,19,738
35419							
35420							
35421		***** -----			-----	-----	
35422			TOTAL (DDO) 1,47,81,390			1,30,61,652	17,19,738
35423							
35424							
35425			HEADMASTER,GOVT. HIGH SCHOOL, 5,000	2202	104-TEACHERS	4,000	1,000
35426			TATARIE WALA OTHER		AND		
35427					SERVICES		
35428							
35429					109-GOVERNMENT 1,70,43,191	1,55,15,347	15,27,844

35430			SECONDARY			
35431			SCHOOLS			
35432						
35433			*****			
35434			TOTAL (MH)	1, 55, 19, 347	15, 28, 844	
35435			1, 70, 48, 191			
35436						
35437			*****			
35438			TOTAL (DD0)	1, 55, 19, 347	15, 28, 844	
35439			1, 70, 48, 191			
35440						
35441		HEADMASTER, GURU NANAK GIRLS HIGH 2202	110-ASSISTANCE	31, 33, 355	0	
35442		SCHOOL MUKARIAN TO				
35443			NON - GOVERNMENT			
35444			SECONDARY			
35445			SCHOOLS			
35446						
35447			*****			
35448			TOTAL (MH)	31, 33, 355	0	
35449			31, 33, 355			

35450

35451

35452

TOTAL (DD0)

31, 33, 3550

35453

35454

35455

HEADMASTER, GURU NANAK KHALSA

2202110-ASSISTANCE32, 18, 1570

35456

HIGH SCHOOL, THAKHAT PURA

TO

35457

NON-GOVERNMENT

35458

SECONDARY

35459

SCHOOLS

35460

35461

35462

GOVERNMENT OF PUNJAB

592

Page

35463

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH

2022

35464

35465

35466

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

35467

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

35468

35469

35470

EDUCATION

SECRETARY TO GOVERNMENT,

TOTAL (MH)

32, 18, 1570

32, 18, 157

35471

DEPARTMENT OF

EDUCATION,

35472 PUNJAB

35473

35474

35475

35476 *****

35477 TOTAL (DDO) 32,18,157 0
32,18,157

35478

35479

35480 HEADMASTER, HDN HIGH SCHOOL 2202 110-ASSISTANCE 38,04,449 0
38,04,449

35481 HARINA
TO

35482 NON - GOVERNMENT

35483 SECONDARY

35484 SCHOOLS

35485

35486 *****

35487 TOTAL (MH) 70,22,606 0
70,22,606

35488

35489

35490 *****

35491 TOTAL (DDO) 70,22,606 0
70,22,606

35492

35493

35494	HEADMASTER,HIGH SCHOOL, SHAHWALA 2202 1,93,83,782	109-GOVERNMENT	1,64,04,945	29,78,837
35495		SECONDARY		
35496		SCHOOLS		
35497				
35498		789-SPECIAL 5,000	4,000	1,000
35499		COMPONENT PLAN		
35500		FOR SCHEDULED		
35501		CASTES		
35502				
35503		***** -----	-----	-----
35504		TOTAL(MH) 1,93,88,782	1,64,08,945	29,79,837
35505				
35506				
35507	***** -----		-----	-----
35508	TOTAL(DDO) 1,93,88,782		1,64,08,945	29,79,837
35509				
35510				
35511	HEADMASTER,INDIRA HIGH SCHOOL, 2202 17,39,839	110-ASSISTANCE	14,55,158	2,84,681
35512	KAINOR TO			
35513		NON-GOVERNMENT		

35514

SECONDARY

35515

SCHOOOLS

35516

35517

35518

TOTAL (MH) 14,55,158 2,84,681
17,39,839

35519

35520

35521
35522

GOVERNMENT OF PUNJAB Page
593

35523

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

35524

35525

35526

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

35527

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

35528

35529

35530

EDUCATION SECRETARY TO GOVERNMENT, TOTAL (DDO) 14,55,158 2,84,681
17,39,839

35531

DEPARTMENT OF
EDUCATION,

35532

PUNJAB

35533

35534

35535

35536

HEADMASTER, JANTA CO-EDUCATION 2202 102-ASSISTANCE 16,000 0
16,000

35537	SCHOOL, NAKODAR TO					
35538				NON-GOVERNMENT		
35539				PRIMARY SCHOOLS		
35540						
35541			***** -----		-----	-----
35542			TOTAL (MH) 17,55,839		14,71,158	2,84,681
35543						
35544						
35545			***** -----		-----	-----
35546			TOTAL (DDO) 17,55,839		14,71,158	2,84,681
35547						
35548						
35549	HEADMASTER, KALAR KHALSA HIGH 11,93,272	2202		110-ASSISTANCE	11,93,272	0
35550	SCHOOL HARINA TO					
35551				NON-GOVERNMENT		
35552				SECONDARY		
35553				SCHOOLS		
35554						
35555			***** -----		-----	-----
35556			TOTAL (MH) 11,93,272		11,93,272	0

35557

35558

35559

35560

TOTAL (DD0)

11,93,272

11,93,272

0

35561

35562

35563

HEADMASTER, KHALSA CO-EDUCATION

2202

110-ASSISTANCE

27,98,199

0

35564

HIGH SCHOOL, BADDRN

TO

35565

NON-GOVERNMENT

35566

SECONDARY

35567

SCHOOLS

35568

35569

35570

TOTAL (MH)

27,98,199

27,98,199

0

35571

35572

35573

35574

TOTAL (DD0)

27,98,199

27,98,199

0

35575

35576

35577

HEADMASTER, KHALSA GIRLS HIGH

2202

110-ASSISTANCE

22,73,723

0

35578

SCHOOL, MOGA

TO

35579	NON - GOVERNMENT							
35580	SECONDARY							
35581								
35582	GOVERNMENT OF PUNJAB 594							Page
35583	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
35584								
35585								
35586	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
35587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
35588	----- -----	-----	-----	-----	-----	-----	-----	
35589	SCHOOLS							
35590								
35591				***** -----				-----
35592				TOTAL (MH) 22,73,723	22,73,723			0
35593								
35594								
35595				***** -----				-----
35596				TOTAL (DDO) 22,73,723	22,73,723			0
35597								
35598								
35599	EDUCATION 54,549	SECRETARY TO GOVERNMENT,	HEADMASTER, KHALSA GIRLS HIGH	2202	101 - GOVERNMENT	54,549	0	
35600		DEPARTMENT OF EDUCATION, SCHOOLS	SCHOOL, MORINDA	PRIMARY				

35601	PUNJAB					
35602						
35603			110-ASSISTANCE 26,25,218		21,85,664	4,39,554
35604			TO			
35605			NON - GOVERNMENT			
35606			SECONDARY			
35607			SCHOOLS			
35608						
35609		***** -----			-----	-----
35610			TOTAL (MH) 26,79,767		22,40,213	4,39,554
35611						
35612						
35613		***** -----			-----	-----
35614			TOTAL (DD0) 26,79,767		22,40,213	4,39,554
35615						
35616						
35617		HEADMASTER, KHALSA HIGH SCHOOL, 1,02,075	2202	110-ASSISTANCE	1,02,075	0
35618		MADPUR TO				
35619				NON - GOVERNMENT		
35620				SECONDARY		

35621

SCHOOLS

35622

35623

35624

TOTAL (MH) 1,02,075 0
1,02,075

35625

35626

35627

35628

TOTAL (DD0) 1,02,075 0
1,02,075

35629

35630

35631

HEADMASTER, KHALSA HIGH 2202 110-ASSISTANCE 53,93,000 10,32,242
64,25,242

35632

SCHOOL, MANSA
TO

35633

NON-GOVERNMENT

35634

SECONDARY

35635

SCHOOLS

35636

35637

35638

TOTAL (MH) 53,93,000 10,32,242
64,25,242

35639

35640

35641

35643

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

35644

35645

35646

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

35647

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

35648

35649

35650

EDUCATION
64,25,242

SECRETARY TO GOVERNMENT,

TOTAL (DDO)

53,93,000

10,32,242

35651

DEPARTMENT OF
EDUCATION,

35652

PUNJAB

35653

35654

35655

35656

HEADMASTER, L.S.D. HIGH SCHOOL
45,18,000

2202

110-ASSISTANCE

36,11,879

9,06,121

35657

BASSI DAULAT KHAN
TO

35658

NON-GOVERNMENT

35659

SECONDARY

35660

SCHOOLS

35661

35662

35663

TOTAL (MH)

90,04,879

19,38,363

				1,09,43,242		
35664						
35665						
35666		*****				

35667		TOTAL (DD0)			90,04,879	19,38,363
		1,09,43,242				
35668						
35669						
35670		HEADMASTER, MAI BHAGWATI GIRLS	2202	110-ASSISTANCE	56,53,934	0
		56,53,934				
35671		HIGH SCHOOL HARINA				
		TO				
35672				NON-GOVERNMENT		
35673				SECONDARY		
35674				SCHOOLS		
35675						
35676			*****			

35677			TOTAL (MH)		56,53,934	0
			56,53,934			
35678						
35679						
35680			2235	200-OTHER	1,05,468	0
			1,05,468			
35681				PROGRAMMES		
35682						
35683			*****			

35684				TOTAL (MH) 1,05,468		1,05,468	0
35685							
35686							
35687				***** -----		-----	
35688				TOTAL (DDO) 57,59,402		57,59,402	0
35689							
35690							
35691				HEADMASTER, P.S. KHALSA N.H. 25,03,582	2202	110-ASSISTANCE	25,03,5820
35692				SCHOOL TO			
35693						NON - GOVERNMENT	
35694						SECONDARY	
35695						SCHOOLS	
35696							
35697				***** -----		-----	
35698				TOTAL (MH) 25,03,582		25,03,582	0
35699							
35700							
35701							
35702				GOVERNMENT OF PUNJAB 596			Page
35703				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
35704							
35705							
35706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

35707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
35708	-----	-----	-----	-----	-----	-----	-----
35709			*****			-----	-----
35710	EDUCATION 25,03,582	SECRETARY TO GOVERNMENT,	TOTAL (DD0)			25,03,582	0
35711		DEPARTMENT OF EDUCATION,					
35712		PUNJAB					
35713							
35714							
35715							
35716			HEADMASTER,PUBLIC HIGH SCHOOL, 3,15,000	2235	107-SWATANTRATA	3,15,000	0
35717			JASSOWAL SAMMAN		SAINIK		
35718					PENSION SCHEME		
35719							
35720				*****		-----	-----
35721				TOTAL (MH) 28,18,582		28,18,582	0
35722							
35723							
35724			*****			-----	-----
35725			TOTAL (DD0) 28,18,582			28,18,582	0
35726							
35727							
35728			HEADMASTER,S D HIGH SCHOOL 76,56,427	2202	110-ASSISTANCE	63,53,970	13,02,457
35729			FAZILKA				

	TO					
35730				NON-GOVERNMENT		
35731				SECONDARY		
35732				SCHOOLS		
35733						
35734			*****			
35735			TOTAL (MH)	63,53,970	13,02,457	
35736			76,56,427			
35737						
35738			*****			
35739			TOTAL (DD0)	63,53,970	13,02,457	
35740			76,56,427			
35741						
35742		HEADMASTER, S.K.C.S.D.PRIMARY	2235	200-OTHER	38,590	0
35743		SCHOOL, TARN TARAN				
35744		PROGRAMMES				
35745			*****			
35746			TOTAL (MH)	38,590	0	
35747			38,590			
35748						
35749			*****			
35750			TOTAL (DD0)	38,590	0	
			38,590			

35751

35752

35753 HEADMASTER, S.S. JAIN GIRLS HIGH 2202 110-ASSISTANCE 13,86,000 2,77,000
16,63,000

35754 SCHOOL, MANSA
TO

35755 NON-GOVERNMENT

35756 SECONDARY

35757 SCHOOLS

35758

35759 ***** -----

35760 TOTAL (MH) 13,86,000 2,77,000
16,63,000

35761 GOVERNMENT OF PUNJAB Page
35762 597

35763 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

35764

35765

35766 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

35767 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

35768 -----

35769

35770

35771 ***** -----

35772 EDUCATION SECRETARY TO GOVERNMENT, TOTAL (DDO) 13,86,000 2,77,000
16,63,000

35773	DEPARTMENT OF EDUCATION,					
35774	PUNJAB					
35775						
35776						
35777						
35778	HEADMASTER, SANATAN DHARAM 75,276	2235	200-OTHER	75,276	0	
35779	PRIMARY SCHOOL, TARN TARAN PROGRAMMES					
35780						
35781		***** -----		-----	-----	
35782		TOTAL (MH) 17,38,276		14,61,276	2,77,000	
35783						
35784						
35785		***** -----		-----	-----	
35786		TOTAL (DDO) 17,38,276		14,61,276	2,77,000	
35787						
35788						
35789	HEADMASTER, SAS KHALSA HIGH 35,37,259	2202	110-ASSISTANCE	35,37,259	0	
35790	SCHOOL, PALDI TO					
35791			NON - GOVERNMENT			
35792			SECONDARY			
35793			SCHOOLS			
35794						

35817

35818

109-GOVERNMENT
1,10,03,9751,00,48,6679,55,308

35819

SECONDARY

35820

SCHOOLS

35821
35822

GOVERNMENT OF PUNJAB
598Page

35823
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

35824

35825

35826
NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

35827
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

35828

35829

35830
EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,SBAC HIGH SCHOOL 2202 789-SPECIAL 2,090 523
2,613

35831
DEPARTMENT OF EDUCATION, BAJWAR COMPONENT
PLAN

35832
PUNJAB FOR
SCHEDULED

35833
CASTES

35834

35835

35836
TOTAL (MH) 1,00,52,668 9,56,306
1,10,08,974

35837

35838

35839

35840		TOTAL (DDO)				1,00,52,668	9,56,306
35841		1,10,08,974					
35842							
35843		HEADMASTER, SHGN HIGH SCHOOL	2202	110-ASSISTANCE		10,47,199	0
35844		10,47,199					
35845		GARHDIWALA					
35846		T0					
35847				NON - GOVERNMENT			
35848							
35849				SECONDARY			
35850							
35851				SCHOOLS			
35852							
35853							
35854							
35855							
35856							
35857							
35858							
35859							
35860							

35861			109-GOVERNMENT 4,21,52,268	3,50,48,629	71,03,639
35862			SECONDARY		
35863			SCHOOLS		
35864					
35865			***** -----	-----	-----
35866			TOTAL (MH) 4,21,57,268	3,50,48,629	71,08,639
35867					
35868					
35869			2235 200-OTHER 40,253	40,253	0
35870			PROGRAMMES		
35871					
35872			***** -----	-----	-----
35873			TOTAL (MH) 40,253	40,253	0
35874					
35875					
35876			***** -----	-----	-----
35877			TOTAL (DDO) 4,21,97,521	3,50,88,882	71,08,639
35878					
35879					
35880			HEADMASTER,SHRI L.D. HIGH SCHOOL 2202 13,46,496	110-ASSISTANCE 13,46,496	0

35883	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
35884							
35885							
35886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
35887	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
35888	-----	-----	-----	-----	-----	-----	-----
35889			RAMPUR HALAR TO				
35890					NON-GOVERNMENT		
35891					SECONDARY		
35892					SCHOOLS		
35893							
35894				*****		-----	-----
35895				TOTAL (MH) 13,46,496		13,46,496	0
35896							
35897							
35898			*****			-----	-----
35899			TOTAL (DDO) 13,46,496			13,46,496	0
35900							
35901							
35902	EDUCATION 1,19,670	SECRETARY TO GOVERNMENT,	HEADMASTER,SIKH GIRLS HIGH	2202	109-GOVERNMENT	1,19,670	0
35903		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, JAGRAON				

35904	PUNJAB SCHOOLS						
35905							
35906		***** -----				-----	-----
35907		TOTAL (MH) 1,19,670			1,19,670		0
35908							
35909							
35910		***** -----				-----	-----
35911		TOTAL (DDO) 1,19,670			1,19,670		0
35912							
35913							
35914	HEADMASTER, SINGH SABHA KANYA 13,31,840	2202	110-ASSISTANCE		13,31,840		0
35915	PATHSHALA, ABOHAR TO						
35916			NON - GOVERNMENT				
35917			SECONDARY				
35918			SCHOOLS				
35919							
35920		***** -----				-----	-----
35921		TOTAL (MH) 13,31,840			13,31,840		0
35922							
35923							
35924		***** -----				-----	-----
35925		TOTAL (DDO) 13,31,840			13,31,840		0

35926

35927

35928 HEADMISTRESS, GOVERNMENT HIGH 2202 104-TEACHERS 4,000 1,000
5,000

35929 SCHOOL, GILL PATTI AND
OTHER

35930 SERVICES

35931

35932 109-GOVERNMENT 1,92,50,220 29,26,580
2,21,76,800

35933 SECONDARY

35934 SCHOOLS

35935

35936 *****

35937 TOTAL (MH) 1,92,54,220 29,27,580
2,21,81,800

35938

35939

35940 2235 200-OTHER 42,005 0
42,005

35941 GOVERNMENT OF PUNJAB Page
35942 600

35943 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

35944

35945

35946 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

35947 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

35949

PROGRAMMES

35950

35952	TOTAL (MH)	42,005	0
	42,005		

35953

35954

35956	TOTAL (DDO) 2, 22, 23, 805	1, 92, 96, 225	29, 27, 580
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35957

35958

35960 DEPARTMENT OF EDUCATION, SCHOOL, HARIDEV MANDIR
PROGRAMMES

35961 PUNJAB

35962

35964	TOTAL (MH)	0	19,004
	19,004		

35965

35966

35968	TOTAL (DDO)	0	19,004
	19,004		

35969

35970

35971	HEASMASTER, GOVERNMENT HIGH 3,000	2202	104-TEACHERS	3,000	0
35972	SCHOOL PANUWAL JATTAN OTHER		AND		
35973			SERVICES		
35974					
35975			109-GOVERNMENT 1,94,97,853	1,73,09,810	21,88,043
35976			SECONDARY		
35977			SCHOOLS		
35978					
35979			789-SPECIAL 2,000	2,000	0
35980			COMPONENT PLAN		
35981			FOR SCHEDULED		
35982			CASTES		
35983					
35984		***** -----	-----		
35985		TOTAL (MH) 1,95,02,853		1,73,14,810	21,88,043
35986					
35987					
35988		2235 17,170	200-OTHER	17,170	0

35989	PROGRAMMES						
35990							
35991	*****			-----			

35992	TOTAL (MH)			17,170		0	
	17,170						
35993							
35994							
35995	*****			-----			

35996	TOTAL (DDO)			1,73,31,980		21,88,043	
	1,95,20,023						
35997							
35998							
35999	HEASMASTER, GOVERNMENT HIGH			2202	101-GOVERNMENT	22,56,767	0
	22,56,767						
36000	SCHOOL, WRAICH			PRIMARY			
	SCHOOLS						
36001							
36002	GOVERNMENT OF PUNJAB			Page			
	601						
36003	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
36004							
36005							
36006	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
36007	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
36008	-----	-----	-----	-----	-----	-----	-----

36009							
36010	EDUCATION	SECRETARY TO GOVERNMENT,	HEASMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	2,367
	2,367						
36011		DEPARTMENT OF EDUCATION,	SCHOOL, WRAICH	AND			
		OTHER					
36012		PUNJAB					
		SERVICES					

36013						
36014				109-GOVERNMENT 97,59,886	79,96,332	17,63,554
36015				SECONDARY		
36016				SCHOOLS		
36017						
36018				789-SPECIAL 3,058	0	3,058
36019				COMPONENT PLAN		
36020				FOR SCHEDULED		
36021				CASTES		
36022						
36023			***** -----		-----	-----
36024			TOTAL (MH) 1,20,22,078		1,02,53,099	17,68,979
36025						
36026						
36027		***** -----			-----	-----
36028		TOTAL (DDO) 1,20,22,078			1,02,53,099	17,68,979
36029						
36030						
36031		HINDU KANIYA PATHSHALA (PRY.) 4,90,569	2202	102-ASSISTANCE	4,21,466	69,103
36032		SCHOOL, MUKATSAR TO				

36033

NON - GOVERNMENT

36034

PRIMARY SCHOOLS

36035

36036

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36037

TOTAL (MH)
4,90,569

4,21,466

69,103

36038

36039

36040

36041

TOTAL (DDO)
4,90,569

4, 21, 466

69,103

36042

36043

36044

MANAGER, DAV HIGH SCHOOL,
47, 78, 348

2202

110-ASSISTANCE

40,03,957

7,74,391

36045

DERABASSI
TO

36046

NON - GOVERNMENT

36047

SECONDARY

36048

SCHOOLS

36049

36050

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36051

TOTAL (MH)
47,78,348

40,03,957

7,74,391

36052

36053

36054

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36075

TOTAL (DDO) 40,03,957 7,74,391
47,78,348

MANAGER,SS JAIN (G) HIGH SCHOOL, 2202 110-ASSISTANCE 13,70,093 2,10,341
15,80,434

DERABASSI
TO

NON - GOVERNMENT

GOVERNMENT OF PUNJAB Page
602

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SECONDARY

SCHOOLS

TOTAL (MH) 13,70,093 2,10,341
15,80,434

36076			***** -----			-----	-----
36077			TOTAL (DD0) 15,80,434			13,70,093	2,10,341
36078							
36079							
36080	EDUCATION 10,97,461	SECRETARY TO GOVERNMENT,	MANAGER, TRAINING SCHOOL FOR	2202	110-ASSISTANCE	10,97,461	0
36081		DEPARTMENT OF EDUCATION, TO	VILLAGE TEACHERS, MOGA				
36082		PUNJAB NON-GOVERNMENT					
36083					SECONDARY		
36084					SCHOOLS		
36085							
36086				***** -----		-----	-----
36087				TOTAL (MH) 10,97,461		10,97,461	0
36088							
36089							
36090			***** -----			-----	-----
36091			TOTAL (DD0) 10,97,461			10,97,461	0
36092							
36093							
36094			PRINCIPAL, DISTRICT INSTITUTE OF	2202	109-GOVERNMENT	0	1,45,375
36095			EDUCATION AND TRAINING, SECONDARY				
36096			BUDHANPUR, MOHALI, DISTRICT SCHOOLS				
36097			INSTITUTE OF EDUCATION AND				

36098	TRAINING, BUDHANPUR, MOHALI				
36099					
36100		***** -----		-----	-----
36101		TOTAL (MH) 1,45,375		0	1,45,375
36102					
36103					
36104		2235 28,344	200-OTHER	28,344	0
36105			PROGRAMMES		
36106					
36107		***** -----		-----	-----
36108		TOTAL (MH) 28,344		28,344	0
36109					
36110					
36111		***** -----		-----	-----
36112		TOTAL (DD0) 1,73,719		28,344	1,45,375
36113					
36114					
36115	PRINCIPAL, DISTRICT INSTITUTE OF	2235	102-PENSIONS	2,540	0
36116	EDUCATION AND TRAINING, CHEEMA SOCIAL		UNDER		
36117	JODHPUR, (BARNALA),DISTRICT SECURITY				
36118	INSTITUTE OF EDUCATION AND SCHEMES				

36119	TRAINING, CHEEMA JODHPUR,						
36120	BARNALA						
36121	GOVERNMENT OF PUNJAB						
36122	603						
36123	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
36124							
36125							
36126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
36127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
36128	----- -----	-----	-----	-----	-----	-----	-----
36129							
36130	EDUCATION 4,19,814	SECRETARY TO GOVERNMENT,	PRINCIPAL, DISTRICT INSTITUTE OF	2235	200-OTHER	4,09,179	10,635
36131		DEPARTMENT OF EDUCATION, PROGRAMMES	EDUCATION AND TRAINING, CHEEMA				
36132		PUNJAB (BARNALA), DISTRICT	JODHPUR,				
36133			INSTITUTE OF EDUCATION AND				
36134			TRAINING, CHEEMA JODHPUR,				
36135			BARNALA				
36136							
36137				***** -----			
36138				TOTAL (MH) 4,22,354	4,11,719 10,635		
36139							
36140							
36141				***** -----			

36142	TOTAL (DDO) 4,22,354		4,11,719	10,635
36143				
36144				
36145	PRINCIPAL, DISTRICT INSTITUTE OF 2202 1,62,972	109-GOVERNMENT	1,32,560	30,412
36146	EDUCATION AND TRAINING, SECONDARY			
36147	FATEHGARH SAHIB,DISTRICT SCHOOLS			
36148	INSTITUTE OF EDUCATION AND			
36149	TRAINING, FATEHGARH SAHIB			
36150				
36151		***** -----	-----	-----
36152		TOTAL (MH) 1,62,972	1,32,560	30,412
36153				
36154				
36155	***** -----		-----	-----
36156	TOTAL (DDO) 1,62,972		1,32,560	30,412
36157				
36158				
36159	PRINCIPAL, DISTRICT INSTITUTE OF 2235 86,752	200-OTHER	86,752	0
36160	EDUCATION AND TRAINING, KAIRON, PROGRAMMES			
36161	TARN TARAN,DISTRICT INSTITUTE OF			
36162	EDUCATION AND TRAINING, KAIRON,			
36163	TARN			

	TARAN				
36164					
36165		*****			

36166		TOTAL (MH)	86,752	0	
		86,752			
36167					
36168					
36169		*****			

36170		TOTAL (DDO)	86,752	0	
		86,752			
36171					
36172					
36173		PRINCIPAL, DISTRICT INSTITUTE OF 2235	200-OTHER	0	13,839
		13,839			
36174		EDUCATION AND TRAINING, SHRI			
		PROGRAMMES			
36175		MUKTSAR SAHIB,			
		DISTRICT			
36176		INSTITUTE OF EDUCATION			
		AND			
36177		TRAINING, SHRI MUKTSAR			
		SAHIB			
36178					
36179		*****			

36180		TOTAL (MH)	0	13,839	
		13,839			
36181					
36182		GOVERNMENT OF PUNJAB			Page
		604			

36186	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
36187	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
36188	----- -----						
36189							
36190							
36191			***** -----			-----	-----
36192	EDUCATION 13,839	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			0	13,839
36193		DEPARTMENT OF EDUCATION,					
36194		PUNJAB					
36195							
36196							
36197							
36198			PRINCIPAL, .GOVERNMENT SR.SEC. 2,59,58,632	2202	109-GOVERNMENT	2,36,96,804	22,61,828
36199			SCHOOL, KALYAN SUKHA SECONDARY				
36200					SCHOOLS		
36201							
36202					789-SPECIAL 5,000	4,000	1,000
36203					COMPONENT PLAN		
36204					FOR SCHEDULED		
36205					CASTES		
36206							

36207				***** -----		-----	-----
36208				TOTAL (MH) 2,59,77,471		2,37,00,804	22,76,667
36209							
36210							
36211				2235 1,26,630	200-OTHER	1,00,000	26,630
36212					PROGRAMMES		
36213							
36214				***** -----		-----	-----
36215				TOTAL (MH) 1,26,630		1,00,000	26,630
36216							
36217							
36218				***** -----		-----	-----
36219				TOTAL (DDO) 2,61,04,101		2,38,00,804	23,03,297
36220							
36221							
36222				PRINCIPAL, A.S. HIGHER SECONDERY 1,02,69,299	2202	110-ASSISTANCE	1,02,69,2990
36223				SCHOOL MUKARIAN TO			
36224					NON - GOVERNMENT		
36225					SECONDARY		
36226					SCHOOLS		
36227							

36251

36252

EDUCATION SECRETARY TO GOVERNMENT, *****

36253

DEPARTMENT OF
EDUCATION,

36254

PUNJAB

36255

36256

TOTAL (DD0)

32,046

32,046

0

36257

36258

36259

PRINCIPAL, DHUDIAL KHALSA S.S.S., 2202

110-ASSISTANCE

95,52,000

18,64,000

1,14,16,000

36260

PATIALA
TO

36261

NON-GOVERNMENT

36262

SECONDARY

36263

SCHOOLS

36264

36265

36266

TOTAL (MH)

95,84,046

18,64,000

1,14,48,046

36267

36268

36269

36270

TOTAL (DD0)

95,84,046

18,64,000

1,14,48,046

36271

36272

36273	PRINCIPAL,DRM SR.SEC. SCHOOL	BTD 2202	104-TEACHERS	4,000	1,000
36274			AND OTHER		
36275			SERVICES		
36276					
36277			109-GOVERNMENT	4,31,65,313	74,00,362
			5,05,65,675		
36278			SECONDARY		
36279			SCHOOLS		
36280					
36281		*****			

36282		TOTAL(MH)		4,31,69,313	74,01,362
		5,05,70,675			
36283					
36284					
36285		2235	104-DEPOSIT	20,000	0
		20,000			
36286			LINKED		
36287			INSURANCE		
36288			SCHEME - GOVERNME		
36289			NT PROVIDENT		
36290			FUND		

36291

36292

200-OTHER
2,30,191

2,30,191

0

36293

PROGRAMMES

36294

36295

36296

TOTAL (MH)
2,50,191

2,50,191

0

36297

36298

36299

36300

TOTAL (DDO)
5,08,20,866

4,34,19,504

74,01,362

36301

36302

GOVERNMENT OF PUNJAB
606

Page

36303

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

36304

36305

36306

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

36307

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

36308

36309

36310

36311

EDUCATION
2,905

SECRETARY TO GOVERNMENT,

PRINCIPAL,G.G.S.S.SCHOOL, SANAUR 2202

104-TEACHERS

2,905

0

36312

DEPARTMENT OF EDUCATION,
OTHER

AND

36313

PUNJAB
SERVICES

36314

36315

109-GOVERNMENT
3,38,61,0322,94,19,94844,41,084

36316

SECONDARY

36317

SCHOOLS

36318

36319

789-SPECIAL
2,0932,0930

36320

COMPONENT
PLAN

36321

FOR
SCHEDULED

36322

CASTES

36323

36324

*****-----

36325

TOTAL (MH)
3,38,66,0302,94,24,94644,41,084

36326

36327

36328

2235200-OTHER
1,23,00457,77165,233

36329

PROGRAMMES

36330

36331

*****-----

36332

TOTAL (MH)57,77165,233

				1,23,004		
36333						
36334						
36335		*****				

36336		TOTAL (DD0)			2,94,82,717	45,06,317
		3,39,89,034				
36337						
36338						
36339		PRINCIPAL,G.S.S.S., AJRAWAR	2202	103-GOVERNMENT	31,00,951	6,23,359
		37,24,310				
36340				COLLEGES		
				AND		
36341						
				INSTITUTES		
36342						
36343				104-TEACHERS	13,173	1,000
				14,173		
36344				AND		
				OTHER		
36345						
				SERVICES		
36346						
36347				109-GOVERNMENT	17,19,24,443	2,25,74,110
				19,44,98,553		
36348						
				SECONDARY		
36349						
				SCHOOLS		
36350						
36351				789-SPECIAL	11,465	7,186
				18,651		

36352	COMPONENT PLAN						
36353	FOR SCHEDULED						
36354	CASTES						
36355							
36356	*****					-----	-----
36357	TOTAL (MH)					17,50,50,032	2,32,05,655
36358	19,82,55,687						
36359							
36360	2235					0	14,290
36361	14,290						
36362	GOVERNMENT OF PUNJAB						
36363	607						
36364	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
36365							
36366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
36367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
36368	-----	-----	-----	-----	-----	-----	-----
36369	PROGRAMMES						
36370							
36371	*****					-----	-----
36372	TOTAL (MH)					0	14,290
	14,290						

36373

36374

36375

36376

TOTAL (DD0) 17,50,50,032 2,32,19,945
19,82,69,977

36377

36378

36379 EDUCATION SECRETARY TO GOVERNMENT, PRINCIPAL,G.S.S.S., AJUNA 2202 104-TEACHERS 1,905 0
1,905

36380 DEPARTMENT OF EDUCATION, BASANTPURA AND
OTHER

36381 PUNJAB SERVICES

36382

36383 109-GOVERNMENT 1,21,98,018 13,87,992
1,35,86,010

36384

SECONDARY

36385

SCHOOLS

36386

36387 789-SPECIAL 3,093 0
3,093

36388 COMPONENT PLAN

36389 FOR SCHEDULED

36390

CASTES

36391

36392 *****

36393		TOTAL (MH) 1,35,91,008		1,22,03,016	13,87,992
36394					
36395					
36396		2235 3,08,910	200-OTHER	3,08,910	0
36397			PROGRAMMES		
36398					
36399		***** -----		-----	-----
36400		TOTAL (MH) 3,08,910		3,08,910	0
36401					
36402					
36403		***** -----		-----	-----
36404		TOTAL (DDO) 1,38,99,918		1,25,11,926	13,87,992
36405					
36406					
36407	PRINCIPAL,G.S.S.S., BHAGWANPUR 1,743	2202	104-TEACHERS	1,743	0
36408	JATTAN OTHER		AND		
36409			SERVICES		
36410					
36411			109-GOVERNMENT 2,03,55,388	1,84,55,704	18,99,684
36412			SECONDARY		
36413			SCHOOLS		

36435				
36436	TOTAL (DDO) 2,03,59,224		1,84,59,540	18,99,684
36437				
36438				
36439	PRINCIPAL,G.S.S.S., CHANDU MAJRA 2202 1,905	104-TEACHERS	1,905	0
36440		AND OTHER		
36441		SERVICES		
36442				
36443		109-GOVERNMENT 1,14,50,631	94,52,925	19,97,706
36444		SECONDARY		
36445		SCHOOLS		
36446				
36447		789-SPECIAL 3,093	2,093	1,000
36448		COMPONENT PLAN		
36449		FOR SCHEDULED		
36450		CASTES		
36451				
36452		***** -----	-----	-----
36453		TOTAL (MH) 3,18,14,853	2,79,16,463	38,98,390

36454

36455

36456

2235	200-OTHER	1,61,686	0
1,61,686			

36457

PROGRAMMES

36458

36459

*****	-----	-----

36460

TOTAL (MH)	1,61,686	0
1,61,686		

36461

36462

36463

*****	-----	-----

36464

TOTAL (DDO)	2,80,78,149	38,98,390
3,19,76,539		

36465

36466

36467

PRINCIPAL,G.S.S.S., DITTPUR	2202	104-TEACHERS	2,905	0
2,905				

36468

JATTAN	AND
OTHER	

36469

SERVICES

36470

36471

109-GOVERNMENT	2,30,75,871	26,05,380
2,56,81,251		

36472

SECONDARY

36473

SCHOOLS

36474

36475				789-SPECIAL 2,093		2,093	0
36476				COMPONENT PLAN			
36477				FOR SCHEDULED			
36478				CASTES			
36479							
36480				***** -----		-----	-----

36481

36482

GOVERNMENT OF PUNJAB
609

Page

36483

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

36484

36485

36486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
36487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
36488	----- -----	-----	-----	-----	-----	-----	-----

36489				TOTAL (MH) 2,56,86,249		2,30,80,869	26,05,380
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36490

36491

36492	EDUCATION 9,084	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., DITTPUR	2235	200-OTHER	0	9,084
36493		DEPARTMENT OF EDUCATION, PROGRAMMES	JATTAN				
36494		PUNJAB					

36495

36496				***** -----		-----	-----
-------	--	--	--	----------------	--	-------	-------

36497		TOTAL (MH) 2,56,95,333		2,30,80,869	26,14,464
36498					
36499					
36500	***** -----			-----	-----
36501		TOTAL (DD0) 2,56,95,333		2,30,80,869	26,14,464
36502					
36503					
36504	PRINCIPAL, G.S.S.S., 2,905	2202	104-TEACHERS	1,905	1,000
36505	MULTIPURPOSE, PATIALA OTHER		AND		
36506			SERVICES		
36507					
36508			109-GOVERNMENT 11,61,14,807	10,47,24,476	1,13,90,331
36509			SECONDARY		
36510			SCHOOLS		
36511					
36512			789-SPECIAL 2,093	2,093	0
36513			COMPONENT PLAN		
36514			FOR SCHEDULED		
36515			CASTES		

36516

36517

36518

36519

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36521

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36523

36524

36525

36526

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36529

36530

36531

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36533

36534

36535

36536

TOTAL (MH)
11,61,19,805

10,47,28,474

1,13,91,331

2235
5,26,329

200-OTHER

2,89,560

2,36,769

PROGRAMMES

TOTAL (MH)
5,26,329

2,89,560

2,36,769

TOTAL (DDO)
11,66,46,134

10,50,18,034

1,16,28,100

PRINCIPAL,G.S.S.S., PABRI,
1,905

2202

104-TEACHERS

0

1,905

RAJPURA
OTHER

AND

SERVICES

109-GOVERNMENT
4,12,28,379

3,50,38,247

61,90,132

36537	SECONDARY						
36538	SCHOOLS						
36539							
36540	789-SPECIAL 3,093					0	3,093
36541							
36542	GOVERNMENT OF PUNJAB 610						Page
36543	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
36544							
36545							
36546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
36547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
36548	----- -----	-----					
36549	COMPONENT PLAN						
36550	FOR SCHEDULED						
36551	CASTES						
36552							
36553	***** -----					-----	-----
36554	TOTAL (MH) 4,12,33,377					3,50,38,247	61,95,130
36555							
36556							
36557	***** -----					-----	-----

36558			TOTAL (DD0) 4,12,33,377			3,50,38,247	61,95,130
36559							
36560							
36561	EDUCATION 1,000	SECRETARY TO GOVERNMENT, PRINCIPAL,G.S.S.S., SHANKARPURA	2202	104-TEACHERS		1,000	0
36562		DEPARTMENT OF EDUCATION, OTHER		AND			
36563		PUNJAB SERVICES					
36564							
36565				109-GOVERNMENT 2,99,02,815		2,60,74,765	38,28,050
36566				SECONDARY			
36567				SCHOOLS			
36568							
36569				789-SPECIAL 4,000		3,000	1,000
36570				COMPONENT PLAN			
36571				FOR SCHEDULED			
36572				CASTES			
36573							
36574			***** -----		-----		
36575			TOTAL (MH) 2,99,07,815			2,60,78,765	38,29,050
36576							
36577							

36578		2235 1,12,200	200-OTHER	1,12,200	0
36579			PROGRAMMES		
36580					
36581		***** -----		-----	-----
36582		TOTAL (MH) 1,12,200		1,12,200	0
36583					
36584					
36585		***** -----		-----	-----
36586		TOTAL (DD0) 3,00,20,015		2,61,90,965	38,29,050
36587					
36588					
36589		PRINCIPAL,G.S.S.S., TRIPRI 1,30,436	2071	101-SUPERANNUAT 1,30,436	0
36590				ION AND	
36591				RETIREMENT	
36592				ALLOWANCES	
36593					
36594				115-LEAVE 34,99,576	27,61,182 7,38,394
36595				ENCASHMENT	
36596				BENEFITS	
36597					

36598

36599

TOTAL (MH)
36,30,012

28,91,618

7,38,394

36600

36601

36602

GOVERNMENT OF PUNJAB
611

Page

36603

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

36604

36605

36606

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

36607

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

36608

36609

36610

EDUCATION
2,905

SECRETARY TO GOVERNMENT,

PRINCIPAL,G.S.S.S., TRIPRI

2202

104-TEACHERS

2,905

0

36611

DEPARTMENT OF EDUCATION,
OTHER

AND

36612

PUNJAB
SERVICES

36613

36614

109-GOVERNMENT
7,89,00,571

7,13,16,711

75,83,860

36615

36616

SECONDARY

36617

SCHOOLS

36618

36619

789-SPECIAL
2,093

2,093

0

36619

COMPONENT
PLAN

36620			FOR SCHEDULED		
36621			CASTES		
36622					
36623		***** -----		-----	-----
36624		TOTAL (MH) 8,25,35,581		7,42,13,327	83,22,254
36625					
36626					
36627		2235 3,01,314	200-OTHER	2,09,656	91,658
36628			PROGRAMMES		
36629					
36630		***** -----		-----	-----
36631		TOTAL (MH) 3,01,314		2,09,656	91,658
36632					
36633					
36634	***** -----			-----	-----
36635	TOTAL (DD0) 8,28,36,895			7,44,22,983	84,13,912
36636					
36637					
36638	PRINCIPAL, G.S.S.S. , CHAREWAN 1,915	2202	104-TEACHERS	1,915	0
36639			AND OTHER		
36640					

			SERVICES		
36641					
36642			109 - GOVERNMENT 1,29,96,921	1,17,11,057	12,85,864
36643			SECONDARY		
36644			SCHOOLS		
36645					
36646			789 - SPECIAL 2,084	2,084	0
36647			COMPONENT PLAN		
36648			FOR SCHEDULED		
36649			CASTES		
36650					
36651		***** -----		-----	-----
36652			TOTAL (MH) 1,30,00,920	1,17,15,056	12,85,864
36653					
36654					
36655		***** -----		-----	-----
36656			TOTAL (DDO) 1,30,00,920	1,17,15,056	12,85,864
36657					
36658					
36659	PRINCIPAL, G. S. S. S. , DODA 1,915	2202	104 - TEACHERS	1,437	478

36660	AND OTHER					
36661						
36662	GOVERNMENT OF PUNJAB 612					Page
36663	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
36664						
36665						
36666	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
36667	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
36668	----- -----	-----	-----	-----	-----	-----
36669	SERVICES					
36670						
36671	EDUCATION 4,34,60,652	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S.,DODA	2202	109-GOVERNMENT	3,91,40,328 43,20,324
36672		DEPARTMENT OF EDUCATION, SECONDARY				
36673		PUNJAB SCHOOLS				
36674						
36675					789-SPECIAL 2,084	1,561 523
36676	COMPONENT PLAN					
36677	FOR SCHEDULED					
36678	CASTES					
36679						
36680	***** -----					

36681		TOTAL (MH) 4,34,64,651		3,91,43,326	43,21,325
36682					
36683					
36684		***** -----		-----	-----
36685		TOTAL (DDO) 4,34,64,651		3,91,43,326	43,21,325
36686					
36687					
36688	PRINCIPAL,G.S.S.S.,GONIANA 4,61,246	2202	109-GOVERNMENT	4,61,246	0
36689			SECONDARY		
36690			SCHOOLS		
36691					
36692		***** -----		-----	-----
36693		TOTAL (MH) 4,61,246		4,61,246	0
36694					
36695					
36696		***** -----		-----	-----
36697		TOTAL (DDO) 4,61,246		4,61,246	0
36698					
36699					
36700	PRINCIPAL,G.S.S.SCHOOL, K.F.G. 2,000	2202	104-TEACHERS	0	2,000
36701	PATHANKOT OTHER		AND		
36702			SERVICES		

36703

36704

109-GOVERNMENT
3,62,50,1173,28,40,25534,09,862

36705

SECONDARY

36706

SCHOOLS

36707

36708

789-SPECIAL
3,00003,000

36709

COMPONENT
PLAN

36710

FOR
SCHEDULED

36711

CASTES

36712

36713

*****-----

36714

TOTAL (MH)
3,62,55,1173,28,40,25534,14,862

36715

36716

36717

2235200-OTHER
27,62827,6280

36718

PROGRAMMES

36719

36720

*****-----

36721

36722

36723	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
36724							
36725							
36726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
36727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
36728	-----	-----	-----	-----	-----	-----	-----
36729				TOTAL (MH) 27,628		27,628	0
36730							
36731							
36732	EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----
36733		DEPARTMENT OF EDUCATION,					
36734		PUNJAB					
36735							
36736			TOTAL (DDO) 3,62,82,745			3,28,67,883	34,14,862
36737							
36738							
36739			PRINCIPAL,GAD GIRLS HIGH SCHOOL, 2202 56,33,991		110-ASSISTANCE	49,79,598	6,54,393
36740			PATHANKOT TO				
36741					NON-GOVERNMENT		
36742					SECONDARY		
36743					SCHOOLS		

36744

36745

36746

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36748

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36750

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36762

36763

36764

36765

TOTAL (MH) 50,07,226 6,54,393
56,61,619

TOTAL (DDO) 3,78,47,481 40,69,255
4,19,16,736

PRINCIPAL,GADRI BABA HARMAN 2202 104-TEACHERS 5,000 0
5,000

SINGH GOVERNMENT HIGH SCHOOL, AND
OTHER

KALASANGHIA
SERVICES

109-GOVERNMENT 2,55,02,291 49,18,847
3,04,21,138

SECONDARY

SCHOOLS

TOTAL (MH) 2,55,07,291 49,18,847
3,04,26,138

2235 200-OTHER 0 2,68,558

						2,68,558	
36766					PROGRAMMES		
36767							
36768				*****			
36769				TOTAL (MH)		0	2,68,558
36770				2,68,558			
36771							
36772				*****			
36773				TOTAL (DDO)		2,55,07,291	51,87,405
36774				3,06,94,696			
36775							
36776			PRINCIPAL, GOVERNMENT BOYS SR.	2202	104-TEACHERS	6,359	1,389
36777			7,748				
36778			SEC. SCHOOL, BARETA		AND		
36779			OTHER				
36780					SERVICES		
36781							
36782							
36783							
36784							
36785							
36786	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
36787	PROGRESSIVE						
36787	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

36788	-----					
36789	SECONDARY					
36790	SCHOOLS					
36791						
36792	EDUCATION 7,246	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT BOYS SR.	2202	789-SPECIAL	5,728	1,518
36793		DEPARTMENT OF EDUCATION, PLAN		COMPONENT		
36794		PUNJAB SCHEDULED		FOR		
36795	CASTES					
36796						
36797	*****			-----		
36798			TOTAL (MH) 4,07,40,954		3,69,35,149	38,05,805
36799						
36800						
36801			2235 10,57,950	200-OTHER	1,32,079	9,25,871
36802	PROGRAMMES					
36803						
36804	*****			-----		
36805			TOTAL (MH) 10,57,950		1,32,079	9,25,871
36806						
36807						
36808	*****			-----		

36809	TOTAL (DD0) 4,17,98,904			3,70,67,228	47,31,676
36810					
36811					
36812	PRINCIPAL,GOVERNMENT GIRLS HIGH 2,10,01,083	2202	109-GOVERNMENT	1,89,78,077	20,23,006
36813	SCHOOL, BARA PIND SECONDARY				
36814			SCHOOLS		
36815					
36816			789-SPECIAL 5,000	4,000	1,000
36817			COMPONENT PLAN		
36818			FOR SCHEDULED		
36819			CASTES		
36820					
36821		***** -----		-----	-----
36822		TOTAL (MH) 2,10,06,083		1,89,82,077	20,24,006
36823					
36824					
36825	***** -----			-----	-----
36826	TOTAL (DD0) 2,10,06,083			1,89,82,077	20,24,006
36827					
36828					
36829	PRINCIPAL,GOVERNMENT GIRLS 61,26,254	2202	109-GOVERNMENT	52,13,534	9,12,720

36830	SENIOR SECONDAY SCHOOL SECONDARY					
36831	SCHOOLS					
36832						
36833	789-SPECIAL 5,000				4,000	1,000
36834	COMPONENT PLAN					
36835	FOR SCHEDULED					
36836	CASTES					
36837						
36838	***** -----				-----	-----
36839	TOTAL (MH) 61,31,254				52,17,534	9,13,720

36843DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

36844

36845

36846	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
36847	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

36848-----

36849

36850	EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****				-----
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36851	DEPARTMENT OF EDUCATION,					
36852	PUNJAB					
36853						
36854		TOTAL (DD0) 61,31,254			52,17,534	9,13,720
36855						
36856						
36857		PRINCIPAL, GOVERNMENT GIRLS SR. 5,000	2202	104-TEACHERS	4,000	1,000
36858		SEC. SCHOOL, GILL OTHER		AND		
36859				SERVICES		
36860						
36861				109-GOVERNMENT 4,67,56,779	4,21,59,607	45,97,172
36862				SECONDARY		
36863				SCHOOLS		
36864						
36865			***** -----	-----		
36866			TOTAL (MH) 5,28,93,033		4,73,81,141	55,11,892
36867						
36868						
36869			2235 5,000	200-OTHER	5,000	0
36870				PROGRAMMES		

36871

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36891

TOTAL (MH)	5,000	0
5,000		

TOTAL (DDO)	4,73,86,141	55,11,892
5,28,98,033		

PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS	4,000	1,000
5,000				

SEC. SCHOOL, MACHHIWARA	AND
OTHER	

SERVICES

109-GOVERNMENT	3,12,29,006	32,23,180
3,44,52,186		

SECONDARY

SCHOOLS

TOTAL (MH)	3,12,33,006	32,24,180
3,44,57,186		

36892	*****					-----	-----
36893	TOTAL (DDO) 3,44,57,186					3,12,33,006	32,24,180
36894							
36895							
36896	PRINCIPAL, GOVERNMENT GIRLS SR. 5,000			2202	104-TEACHERS	4,000	1,000
36897	SEC. SCHOOL, MANSURAN OTHER				AND		
36898					SERVICES		
36899							
36900					109-GOVERNMENT 2,99,17,292	2,69,57,164	29,60,128
36901							
36902	GOVERNMENT OF PUNJAB 616						Page
36903	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
36904							
36905							
36906	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
36907	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
36908	----- -----	-----	-----	-----	-----	-----	-----
36909					SECONDARY		
36910					SCHOOLS		
36911							
36912	*****					-----	-----
36913				TOTAL (MH) 2,99,22,292		2,69,61,164	29,61,128

36914

36915

36916

36917

36918

36919

36920

EDUCATION
4,000

SECRETARY TO GOVERNMENT,

PRINCIPAL, GOVERNMENT GIRLS SR.

2202

104-TEACHERS

4,000

0

36921

DEPARTMENT OF EDUCATION,
OTHER

SEC. SCHOOL, NARANGWAL

AND

36922

PUNJAB
SERVICES

36923

36924

109-GOVERNMENT
2,13,79,218

1,86,18,313

27,60,905

36925

SECONDARY

36926

SCHOOLS

36927

36928

36929

TOTAL (MH)
2,13,83,218

1,86,22,313

27,60,905

36930

36931

36932

2235
33,094

200-OTHER

33,094

0

36933

PROGRAMMES

36934

36935

36936		TOTAL (MH) 33,094		33,094	0
36937					
36938					
36939		***** -----		-----	-----
36940		TOTAL (DDO) 2,14,16,312		1,86,55,407	27,60,905
36941					
36942					
36943		PRINCIPAL, GOVERNMENT HIGH SCHOOL 2202 2,385	104-TEACHERS	1,910	475
36944		JUJHAR CHATHIAL OTHER	AND		
36945			SERVICES		
36946					
36947			109-GOVERNMENT 1,68,94,862	1,53,18,934	15,75,928
36948			SECONDARY		
36949			SCHOOLS		
36950					
36951			789-SPECIAL 2,613	2,090	523
36952			COMPONENT PLAN		
36953			FOR SCHEDULED		
36954			CASTES		

36955

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36976

36977

TOTAL (MH)
1,68,99,860

1,53,22,934

15,76,926

2235 200-OTHER
1,72,300

1,72,300

0

GOVERNMENT OF PUNJAB
617

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PROGRAMMES

TOTAL (MH)
1,72,300

1,72,300

0

TOTAL (DDO)
1,70,72,160

1,54,95,234

15,76,926

36978							
36979	EDUCATION 2,58,034	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT HIGH	2235	200-OTHER	2,58,034	0
36980		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, SITTOGANO				
36981		PUNJAB					
36982							
36983				***** -----		-----	-----
36984				TOTAL (MH) 2,58,034		2,58,034	0
36985							
36986							
36987				***** -----		-----	-----
36988				TOTAL (DDO) 2,58,034		2,58,034	0
36989							
36990							
36991			PRINCIPAL, GOVERNMENT J.B.T. 2,916	2202	104-TEACHERS	1,436	1,480
36992			SCHOOL, BUDHLADA OTHER		AND		
36993					SERVICES		
36994							
36995					109-GOVERNMENT 1,37,77,853	1,25,02,883	12,74,970
36996					SECONDARY		
36997					SCHOOLS		
36998							
36999					789-SPECIAL	9,58,505	1,80,826

				11,39,331		
37000				COMPONENT PLAN		
37001				FOR SCHEDULED		
37002				CASTES		
37003						
37004			***** -----		-----	-----
37005			TOTAL (MH) 1,49,20,100		1,34,62,824	14,57,276
37006						
37007						
37008		***** -----			-----	-----
37009		TOTAL (DDO) 1,49,20,100			1,34,62,824	14,57,276
37010						
37011						
37012		PRINCIPAL, GOVERNMENT S.R SEC. 8,61,719	2202	102-ASSISTANCE	7,36,940	1,24,779
37013		SCHOOL, JANDWALA BHIMESH AH TO				
37014				NON- GOVERNMENT		
37015				PRIMARY SCHOOLS		
37016						
37017				104- TEACHERS 37,000	26,000	11,000
37018				AND OTHER		

37019

SERVICES

37020

37021
37022

GOVERNMENT OF PUNJAB
618

Page

37023

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

37024

37025

37026

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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37027

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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37028

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-----	-----	-----	-----	-----	-----	-----

37029

EDUCATION 41,66,43,519	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT S.R SEC.	2202	109-GOVERNMENT	34,50,00,587	7,16,42,932
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37030

DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, JANDWALA BHIMESH AH
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37031

PUNJAB SCHOOLS

37032

37033

789-SPECIAL 15,000	13,000	2,000
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37034

COMPONENT
PLAN

37035

FOR
SCHEDULED

37036

CASTES

37037

37038

*****	-----	-----
-----	-----	-----

37039

TOTAL (MH) 41,75,57,238	34,57,76,527	7,17,80,711
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37040

37041

37042

2235
9,183

200-OTHER

9,183

0

37043

PROGRAMMES

37044

37045

37046

TOTAL (MH)
9,183

9,183

0

37047

37048

37049

37050

TOTAL (DDO)
41,75,66,421

34,57,85,710

7,17,80,711

37051

37052

37053

PRINCIPAL, GOVERNMENT SENIOR
2,000

2202

104-TEACHERS

1,000

1,000

37054

SCHOOL, PATHANKOT
OTHER

AND

37055

SERVICES

37056

37057

109-GOVERNMENT
4,91,64,767

4,22,27,967

69,36,800

37058

SECONDARY

37059

SCHOOLS

37060

37061			789-SPECIAL 3,000	2,000	1,000
37062			COMPONENT PLAN		
37063			FOR SCHEDULED		
37064			CASTES		
37065					
37066			***** -----	-----	-----
37067			TOTAL (MH) 4,91,69,767	4,22,30,967	69,38,800
37068					
37069					
37070			2235 11,43,095	200-OTHER 7,30,185	4,12,910
37071			PROGRAMMES		
37072					
37073			***** -----	-----	-----
37074			TOTAL (MH) 11,43,095	7,30,185	4,12,910
37075					
37076					
37077			***** -----	-----	-----
37078			TOTAL (DD0) 5,03,12,862	4,29,61,152	73,51,710
37079					
37080					

37081	GOVERNMENT OF PUNJAB							Page
37082	619							
37083	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
37084								
37085								
37086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
37087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
37088	-----	-----	-----	-----	-----	-----	-----	
37089	EDUCATION 3,65,23,743	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,98,72,118	66,51,625	
37090		DEPARTMENT OF EDUCATION, SECONDARY	SECNDONDARY SCHOOL, MULLANPUR					
37091		PUNJAB SCHOOLS						
37092								
37093					789-SPECIAL 5,000	4,000	1,000	
37094					COMPONENT PLAN			
37095					FOR SCHEDULED			
37096					CASTES			
37097								
37098				*****				
37099				TOTAL (MH) 3,65,28,743		2,98,76,118	66,52,625	
37100								
37101								
37102				2235 2,08,626	200-OTHER	2,08,626	0	

37103

PROGRAMMES

37104

37105

37106

TOTAL (MH) 2,08,626 0
2,08,626

37107

37108

37109

37110

TOTAL (DDO) 3,00,84,744 66,52,625
3,67,37,369

37111

37112

37113

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 1,02,32,624 10,85,756
1,13,18,380

37114

SECONDARU SCHOOL, GOHARWAR
SECONDARY

37115

SCHOOLS

37116

37117

789-SPECIAL 5,000 0
5,000

37118

COMPONENT
PLAN

37119

FOR
SCHEDULED

37120

CASTES

37121

37122

37123	TOTAL (MH) 1,13,23,380				1,02,37,624	10,85,756	
37124							
37125							
37126	***** -----				-----	-----	
37127	TOTAL (DDO) 1,13,23,380				1,02,37,624	10,85,756	
37128							
37129							
37130	PRINCIPAL, GOVERNMENT SENIOR 86,508		2235	200-OTHER	73,828	12,680	
37131	SECONDARY SCHOOL PROGRAMMES						
37132							
37133	***** -----				-----	-----	
37134	TOTAL (MH) 86,508				73,828	12,680	
37135							
37136							
37137	***** -----				-----	-----	
37138	TOTAL (DDO) 86,508				73,828	12,680	
37139							
37140							
37141							
37142	GOVERNMENT OF PUNJAB 620						
37143	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
37144							
37145							
37146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
37147	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

37148	-----						

37149	EDUCATION 2,385	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,910	475
37150		DEPARTMENT OF EDUCATION, OTHER	SECONDARY SCHOOL BASSI WAZID		AND		
37151		PUNJAB SERVICES					
37152							
37153					109-GOVERNMENT 3,02,73,699	2,61,66,907	41,06,792
37154					SECONDARY		
37155					SCHOOLS		
37156							
37157					789-SPECIAL 2,613	2,090	523
37158					COMPONENT PLAN		
37159					FOR SCHEDULED		
37160					CASTES		
37161							
37162				***** -----		-----	-----
37163				TOTAL (MH) 3,02,78,697		2,61,70,907	41,07,790
37164							
37165							
37166		***** -----				-----	-----

37167	TOTAL (DD0) 3,02,78,697			2,61,70,907	41,07,790
37168					
37169					
37170	PRINCIPAL, GOVERNMENT SENIOR 2,09,27,350	2202	109-GOVERNMENT	1,69,06,064	40,21,286
37171	SECONDARY SCHOOL, CHAK BANWALA SECONDARY				
37172			SCHOOLS		
37173					
37174			789-SPECIAL 5,000	4,000	1,000
37175			COMPONENT PLAN		
37176			FOR SCHEDULED		
37177			CASTES		
37178					
37179		***** -----		-----	-----
37180		TOTAL (MH) 2,09,32,350		1,69,10,064	40,22,286
37181					
37182					
37183		2235 31,737	200-OTHER	20,912	10,825
37184			PROGRAMMES		
37185					
37186		***** -----		-----	-----

37187	TOTAL (MH) 31,737				20,912	10,825	
37188							
37189							
37190	***** -----				-----	-----	
37191	TOTAL (DDO) 2,09,64,087				1,69,30,976	40,33,111	
37192							
37193							
37194	PRINCIPAL, GOVERNMENT SR. SEC 2,52,64,460		2202	109-GOVERNMENT	2,20,72,716	31,91,744	
37195	SCHOOL, HAZARA SECONDARY						
37196			SCHOOLS				
37197							
37198			789-SPECIAL 5,000		4,000	1,000	
37199			COMPONENT PLAN				
37200			FOR SCHEDULED				
37201							
37202	GOVERNMENT OF PUNJAB 621						
37203	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
37204							
37205							
37206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
37207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
37208	----- -----						

37209	CASTES						
37210							
37211	*****			-----			-----
37212	TOTAL (MH)			2, 20, 76, 716			31, 92, 744
37213	2, 52, 69, 460						
37214							
37215	*****			-----			-----
37216	TOTAL (DDO)			2, 20, 76, 716			31, 92, 744
37217	2, 52, 69, 460						
37218							
37219	EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	2, 59, 21, 812	54, 14, 588
	3, 13, 36, 400						
37220		DEPARTMENT OF EDUCATION,	SCHOOL, LALO WALI				
		SECONDARY					
37221		PUNJAB					
		SCHOOLS					
37222							
37223				789-SPECIAL		4, 000	1, 000
				5, 000			
37224				COMPONENT			
				PLAN			
37225				FOR			
				SCHEDULED			
37226				CASTES			
37227							
37228	*****			-----			-----
37229	TOTAL (MH)			2, 59, 25, 812			54, 15, 588
	3, 13, 41, 400						

37230

37231

37232

2235	200-OTHER	2,67,441	0
2,67,441			

37233

PROGRAMMES

37234

37235

*****	-----	-----

37236

TOTAL (MH)	2,67,441	0
2,67,441		

37237

37238

37239

*****	-----	-----

37240

TOTAL (DDO)	2,61,93,253	54,15,588
3,16,08,841		

37241

37242

37243

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	5,26,82,371	66,54,201
5,93,36,572				

37244

SCHOOL (BOYS), KOTKOPURA
SECONDARY

37245

SCHOOLS

37246

37247

*****	-----	-----

37248

TOTAL (MH)	5,26,82,371	66,54,201
5,93,36,572		

37249

37250

37251

2235	200-OTHER	7,60,578	1,32,431
8,93,009			

37252

PROGRAMMES

37253

37254

37255

TOTAL (MH) 7,60,578 1,32,431
8,93,009

37256

37257

37258

37259

TOTAL (DDO) 5,34,42,949 67,86,632
6,02,29,581

37260

37261

37262

GOVERNMENT OF PUNJAB Page
622

37263

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

37264

37265

37266

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

37267

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

37268

37269

37270

EDUCATION SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR. SEC. 2202 104-TEACHERS 4,000 1,000
5,000

37271

DEPARTMENT OF EDUCATION, SCHOOL(GIRLS), GOSLAN AND
OTHER

37272

PUNJAB
SERVICES

37273

37274

109-GOVERNMENT 2,28,95,124 23,78,420
2,52,73,544

37275	SECONDARY				
37276	SCHOOLS				
37277					
37278	*****		-----		
37279	TOTAL (MH)		2,36,59,702	25,11,851	
	2,61,71,553				
37280					
37281					
37282	2235	200-OTHER	71,652	0	
	71,652				
37283	PROGRAMMES				
37284					
37285	*****		-----		
37286	TOTAL (MH)		71,652	0	
	71,652				
37287					
37288					
37289	*****		-----		
37290	TOTAL (DDO)		7,64,13,725	91,66,052	
	8,55,79,777				
37291					
37292					
37293	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	86,15,774	23,17,581
	1,09,33,355				
37294	SCHOOL, AZAMWALA SECONDARY				
37295	SCHOOLS				

37296

37297

789-SPECIAL
5,0004,0001,000

37298

COMPONENT
PLAN

37299

FOR
SCHEDULED

37300

CASTES

37301

37302

*****-----

37303

TOTAL (MH)
1,09,38,35586,19,77423,18,581

37304

37305

37306

2235200-OTHER
2,51,9772,51,9770

37307

PROGRAMMES

37308

37309

*****-----

37310

TOTAL (MH)
2,51,9772,51,9770

37311

37312

37313

*****-----

37314

TOTAL (DDO)
1,11,90,33288,71,75123,18,581

37315

37316

37317			PRINCIPAL,GOVERNMENT SR. SEC. 5,000	2202	104-TEACHERS	4,000	1,000
37318			SCHOOL, BHAGGU OTHER		AND		
37319					SERVICES		
37320							
37321							
37322			GOVERNMENT OF PUNJAB 623				
37323			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
37324							
37325							
37326	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
37327	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
37328	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
37329	EDUCATION 1,51,70,847	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,24,85,633	26,85,214
37330		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, BHAGGU				
37331		PUNJAB SCHOOLS					
37332							
37333				***** -----		----- -----	
37334				TOTAL (MH) 1,51,75,847		1,24,89,633	26,86,214
37335							
37336							
37337				2235 21,221	200-OTHER	21,221	0
37338					PROGRAMMES		

37339

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37358

37359

TOTAL (MH)
21,221

21,221

0

TOTAL (DDO)
1,51,97,068

1,25,10,854

26,86,214

PRINCIPAL,GOVERNMENT SR. SEC.
82,56,349

2202

109-GOVERNMENT

74,93,889

7,62,460

SCHOOL, BHANI BARINGAN
SECONDARY

SCHOOLS

789-SPECIAL
5,000

4,000

1,000

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH)
82,61,349

74,97,889

7,63,460

37360

37361

37362

TOTAL (DD0)

82,61,349

74,97,889

7,63,460

37363

37364

37365

PRINCIPAL,GOVERNMENT SR. SEC.

5,000

2202

104-TEACHERS

3,000

2,000

37366

SCHOOL, BHUTTA

OTHER

AND

37367

SERVICES

37368

37369

109-GOVERNMENT

1,55,16,713

1,41,49,441

13,67,272

37370

SECONDARY

37371

SCHOOLS

37372

37373

37374

TOTAL (MH)

1,55,21,713

1,41,52,441

13,69,272

37375

37376

37377

37378

TOTAL (DD0)

1,55,21,713

1,41,52,441

13,69,272

37379

37380

37381

37383

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

37384

37385

37386

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

37387

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

37388

37389

EDUCATION
1,27,44,382

SECRETARY TO GOVERNMENT,

PRINCIPAL,GOVERNMENT SR. SEC.

2202

109-GOVERNMENT

1,13,92,237

13,52,145

37390

DEPARTMENT OF EDUCATION,
SECONDARY

SCHOOL, CHAKKAR

37391

PUNJAB
SCHOOLS

37392

37393

789-SPECIAL
5,000

4,000

1,000

37394

COMPONENT
PLAN

37395

FOR
SCHEDULED

37396

CASTES

37397

37398

37399

TOTAL (MH)
1,27,49,382

1,13,96,237

13,53,145

37400

37401

37402

2235
1,00,000

200-OTHER

1,00,000

0

37403	PROGRAMMES				
37404					
37405	*****		-----		

37406	TOTAL (MH)		1,00,000	0	
	1,00,000				
37407					
37408					
37409	*****		-----		

37410	TOTAL (DDO)		1,14,96,237	13,53,145	
	1,28,49,382				
37411					
37412					
37413	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,55,83,390	17,62,351
	1,73,45,741				
37414	SCHOOL, CHAND BHAN				
	SECONDARY				
37415	SCHOOLS				
37416					
37417	789-SPECIAL		4,000	0	
	4,000				
37418	COMPONENT PLAN				
37419	FOR SCHEDULED				
37420	CASTES				
37421					
37422	*****		-----		

37423				TOTAL (MH) 1,73,49,741		1,55,87,390	17,62,351
37424							
37425							
37426				2235 68,623	200-OTHER	53,407	15,216
37427					PROGRAMMES		
37428							
37429				***** -----		-----	-----
37430				TOTAL (MH) 68,623		53,407	15,216
37431							
37432							
37433				***** -----		-----	-----
37434				TOTAL (DD0) 1,74,18,364		1,56,40,797	17,77,567
37435							
37436							
37437				PRINCIPAL,GOVERNMENT SR. SEC. 5,000	2202104-TEACHERS	4,000	1,000
37438				SCHOOL, CHAUNTA OTHER	AND		
37439					SERVICES		
37440							
37441							
37442				GOVERNMENT OF PUNJAB 625			Page
37443				DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
37444							
37445							
37446	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
37447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
37448	-----	-----	-----	-----	-----	-----	-----
37449	EDUCATION 1,50,62,219	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,36,86,744	13,75,475
37450		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, CHAUNTA				
37451		PUNJAB SCHOOLS					
37452							
37453				*****		-----	-----
37454				TOTAL (MH) 1,50,67,219		1,36,90,744	13,76,475
37455							
37456							
37457			*****			-----	-----
37458			TOTAL (DDO) 1,50,67,219			1,36,90,744	13,76,475
37459							
37460							
37461			PRINCIPAL,GOVERNMENT SR. SEC. 5,000	2202	104-TEACHERS	4,000	1,000
37462			SCHOOL, CHUCHAK WIND OTHER		AND		
37463					SERVICES		
37464							
37465					109-GOVERNMENT 2,12,58,104	1,93,22,394	19,35,710
37466					SECONDARY		
37467					SCHOOLS		

37468

37469

37470

37471

37472

37473

37474

37475

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37480

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37482

37483

37484

37485

37486

37487

37488

TOTAL (MH)
2,12,63,104

1,93,26,394

19,36,710

2235 200-OTHER

15,992 15,992 0

PROGRAMMES

TOTAL (MH)
15,992

15,992

0

TOTAL (DDO)
2,12,79,096

1,93,42,386

19,36,710

PRINCIPAL, GOVERNMENT SR. SEC.
85,079

2202 109-GOVERNMENT

85,079 0

SCHOOL, DHUDI
SECONDARY

SCHOOLS

37489

TOTAL (MH)

85,079

85,079

0

37490

37491

37492

37493

TOTAL (DDO)

85,079

85,079

0

37494

37495

37496

PRINCIPAL, GOVERNMENT SR. SEC.

2202

109-GOVERNMENT

1,50,52,106

15,35,906

1,65,88,012

37497

SCHOOL, GHUDANI KALAN

SECONDARY

37498

SCHOOLS

37499

37500

789-SPECIAL

3,000

1,000

4,000

37501

GOVERNMENT OF PUNJAB

626

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37503

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH

2022

37504

37505

37506

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

37507

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

37508

37509

COMPONENT

PLAN

37510

FOR

SCHEDULED

37511

				CASTES				
37512								
37513				*****	-----			

37514				TOTAL (MH)				
				1,65,92,012		1,50,55,106	15,36,906	
37515								
37516								
37517	EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2235	200-OTHER		0	2,66,899
		2,66,899						
37518		DEPARTMENT OF EDUCATION,	SCHOOL, GHUDANI KALAN					
		PROGRAMMES						
37519		PUNJAB						
37520								
37521				*****	-----			

37522				TOTAL (MH)			0	2,66,899
				2,66,899				
37523								
37524								
37525				*****	-----			

37526				TOTAL (DDO)			1,50,55,106	18,03,805
				1,68,58,911				
37527								
37528								
37529				PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,39,14,182	14,30,074
				1,53,44,256				
37530				SCHOOL, GIDDER WINDI				
				SECONDARY				
37531				SCHOOLS				
37532								
37533				789-SPECIAL			4,000	1,000

					5,000		
37534				COMPONENT PLAN			
37535				FOR SCHEDULED			
37536				CASTES			
37537							
37538			***** -----			-----	-----
37539			TOTAL (MH) 1,53,49,256		1,39,18,182		14,31,074
37540							
37541							
37542		***** -----				-----	-----
37543		TOTAL (DD0) 1,53,49,256			1,39,18,182		14,31,074
37544							
37545							
37546		PRINCIPAL, GOVERNMENT SR. SEC. 1,55,17,676	2202	109-GOVERNMENT	1,40,82,228		14,35,448
37547		SCHOOL, HANS KALAN SECONDARY					
37548				SCHOOLS			
37549							
37550				789-SPECIAL 5,000	4,000		1,000
37551				COMPONENT PLAN			
37552				FOR SCHEDULED			

37553

CASTES

37554

37555

37556

TOTAL (MH)
1,55,22,676

1,40,86,228

14,36,448

37557

37558

37559

37560

TOTAL (DDO)
1,55,22,676

1,40,86,228

14,36,448

37561

37562

GOVERNMENT OF PUNJAB
627

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37563

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

37564

37565

37566

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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37567

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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37568

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37569

37570

37571

EDUCATION 6,000	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	4,000	2,000
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37572

DEPARTMENT OF EDUCATION, OTHER	SCHOOL, HASSANPUR	AND
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37573

PUNJAB
SERVICES

37574

37575

109-GOVERNMENT	1,50,58,642	31,04,101
1,81,62,743		

37576

SECONDARY

37577

SCHOOLS

37578

37579

37580

TOTAL (MH) 1,50,62,642 31,06,101
1,81,68,743

37581

37582

37583

2235 200-OTHER 8,150 0
8,150

37584

PROGRAMMES

37585

37586

37587

TOTAL (MH) 8,150 0
8,150

37588

37589

37590

37591

TOTAL (DDO) 1,50,70,792 31,06,101
1,81,76,893

37592

37593

37594

PRINCIPAL, GOVERNMENT SR. SEC. 2202 104-TEACHERS 4,000 1,000
5,000

37595

SCHOOL, ISSRU AND
OTHER

37596

SERVICES

37597

37598

109-GOVERNMENT
1,43,74,2551,30,55,45913,18,796

37599

SECONDARY

37600

SCHOOLS

37601

37602

*****-----

37603

TOTAL (MH)
1,43,79,2551,30,59,45913,19,796

37604

37605

37606

*****-----

37607

TOTAL (DD0)
1,43,79,2551,30,59,45913,19,796

37608

37609

37610

PRINCIPAL,GOVERNMENT SR. SEC. 2202 104-TEACHERS 4,000 1,000
5,000

37611

SCHOOL, JATANA AND
OTHER

37612

SERVICES

37613

37614

109-GOVERNMENT 92,34,808 15,57,210
1,07,92,018

37615

SECONDARY

37616

SCHOOLS

37617

37618

37619

37620

37621

37622

37623

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37631

37632

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37634

37635

37636

37637

37638

37639

TOTAL (MH)
1,07,97,018

92,38,808

15,58,210

GOVERNMENT OF PUNJAB
628

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

Page

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF
EDUCATION,

PUNJAB

TOTAL (DDO)
1,07,97,018

92,38,808

15,58,210

PRINCIPAL, GOVERNMENT SR. SEC.
2,57,10,979

2202

109 - GOVERNMENT

2,34,43,068

22,67,911

SCHOOL, KADON
SECONDARY

SCHOOLS

37640

37641

789 - SPECIAL 4,000 1,000
5,000

37642

COMPONENT
PLAN

37643

FOR
SCHEDULED

37644

CASTES

37645

37646

***** -----

37647

TOTAL (MH) 3,26,85,876 38,27,121
3,65,12,997

37648

37649

37650

***** -----

37651

TOTAL (DDO) 3,26,85,876 38,27,121
3,65,12,997

37652

37653

37654

PRINCIPAL, GOVERNMENT SR. SEC. 2202 104 - TEACHERS 1,916 0
1,916

37655

SCHOOL, KARANDI AND
OTHER

37656

SERVICES

37657

37658

109 - GOVERNMENT 1,40,37,206 15,50,912
1,55,88,118

37659

SECONDARY

37660				SCHOOLS		
37661						
37662				789 - SPECIAL 3,082	2,082	1,000
37663				COMPONENT PLAN		
37664				FOR SCHEDULED		
37665				CASTES		
37666						
37667			***** -----		-----	-----
37668			TOTAL (MH) 1,55,93,116		1,40,41,204	15,51,912
37669						
37670						
37671			***** -----		-----	-----
37672			TOTAL (DD0) 1,55,93,116		1,40,41,204	15,51,912
37673						
37674						
37675		PRINCIPAL, GOVERNMENT SR. SEC. 1,64,48,395	2202	109 - GOVERNMENT	1,48,92,461	15,55,934
37676		SCHOOL, KARIR SAHIB LTTER SECONDARY				
37677				SCHOOLS		
37678						
37679				789 - SPECIAL 4,000	4,000	0

37680

COMPONENT
PLAN

37681

37682

GOVERNMENT OF PUNJAB
629

Page

37683

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

37684

37685

37686

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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37687

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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37688

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37689

FOR
SCHEDULED

37690

CASTES

37691

37692

***** -----	----- -----
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37693

TOTAL (MH) 1,64,52,395	1,48,96,461	15,55,934
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37694

37695

37696

***** -----	----- -----
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37697

TOTAL (DDO) 1,64,52,395	1,48,96,461	15,55,934
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37698

37699

37700

EDUCATION 2,000	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,000	1,000
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37701

DEPARTMENT OF EDUCATION, OTHER	SCHOOL, KOTALA	AND
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37702	PUNJAB SERVICES				
37703					
37704			109 - GOVERNMENT 2, 75, 21, 493	2, 49, 24, 135	25, 97, 358
37705			SECONDARY		
37706			SCHOOLS		
37707					
37708		***** -----		-----	-----
37709			TOTAL (MH) 2, 75, 23, 493	2, 49, 25, 135	25, 98, 358
37710					
37711					
37712		2235 95, 682	200 - OTHER	0	95, 682
37713			PROGRAMMES		
37714					
37715		***** -----		-----	-----
37716			TOTAL (MH) 95, 682	0	95, 682
37717					
37718					
37719		***** -----		-----	-----
37720			TOTAL (DD0) 2, 76, 19, 175	2, 49, 25, 135	26, 94, 040
37721					
37722					

37723	PRINCIPAL, GOVERNMENT SR. SEC. 1,68,87,279	2202	109-GOVERNMENT	1,53,07,299	15,79,980
37724	SCHOOL, MAKSUDRA SECONDARY				
37725			SCHOOLS		
37726					
37727			789-SPECIAL 5,000	4,000	1,000
37728			COMPONENT PLAN		
37729			FOR SCHEDULED		
37730			CASTES		
37731					
37732		***** -----	-----	-----	
37733		TOTAL (MH) 1,68,92,279		1,53,11,299	15,80,980
37734					
37735					
37736		2235 2,00,000	200-OTHER	2,00,000	0
37737			PROGRAMMES		
37738					
37739		***** -----	-----	-----	
37740		TOTAL (MH) 2,00,000		2,00,000	0

37743	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
37744							
37745							
37746	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
37747	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
37748	----- -----	-----	-----	-----	-----	-----	-----
37749							
37750							
37751	***** -----						
37752	EDUCATION 1,70,92,279	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,55,11,299	15,80,980
37753		DEPARTMENT OF EDUCATION,					
37754		PUNJAB					
37755							
37756							
37757							
37758			PRINCIPAL, GOVERNMENT SR. SEC. 2,12,28,390	2202	109-GOVERNMENT	1,92,17,849	20,10,541
37759			SCHOOL, MANUPUR SECONDARY				
37760					SCHOOLS		
37761							
37762					789-SPECIAL 5,000	4,000	1,000
37763					COMPONENT PLAN		
37764					FOR SCHEDULED		

37765	CASTES						
37766							
37767	*****					-----	-----

37768	TOTAL (MH)					1,94,21,849	20,11,541
	2,14,33,390						
37769							
37770							
37771	*****					-----	-----

37772	TOTAL (DD0)					3,47,33,148	35,92,521
	3,83,25,669						
37773							
37774							
37775	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT		1,64,64,411	25,57,153	
	1,90,21,564						
37776	SCHOOL, MATTA						
	SECONDARY						
37777	SCHOOLS						
37778							
37779	789-SPECIAL					0	4,000
	4,000						
37780	COMPONENT						
	PLAN						
37781	FOR						
	SCHEDULED						
37782	CASTES						
37783							
37784	*****					-----	-----

37785					TOTAL (MH) 1,90,25,564	1,64,64,411	25,61,153
37786							
37787							
37788					2235 19,559	200-OTHER 0	19,559
37789	PROGRAMMES						
37790							
37791					***** -----	-----	-----
37792					TOTAL (MH) 19,559	0	19,559
37793							
37794							
37795					***** -----	-----	-----
37796					TOTAL (DDO) 1,90,45,123	1,64,64,411	25,80,712
37797							
37798							
37799	PRINCIPAL, GOVERNMENT SR. SEC. 5,000				2202	104-TEACHERS 4,000	1,000
37800	SCHOOL, MEHTA OTHER					AND	
37801							
37802	GOVERNMENT OF PUNJAB 631						Page
37803	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
37804							
37805							
37806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
37807	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

37830

37831

37832

TOTAL (DDO) 78,26,654 11,36,975
89,63,629

37833

37834

37835

PRINCIPAL, GOVERNMENT SR. SEC. 2202 104-TEACHERS 1,000 1,000
2,000

37836

SCHOOL, NOKERIAN AND
OTHER

37837

SERVICES

37838

37839

109-GOVERNMENT 2,35,25,204 36,66,922
2,71,92,126

37840

SECONDARY

37841

SCHOOLS

37842

37843

789-SPECIAL 3,000 0
3,000

37844

COMPONENT
PLAN

37845

FOR
SCHEDULED

37846

CASTES

37847

37848

37849

TOTAL (MH)
2, 71, 97, 126

2, 35, 29, 204

36, 67, 922

37850

37851

37852

37853

TOTAL (DDO)
2, 71, 97, 126

2, 35, 29, 204

36, 67, 922

37854

37855

37856

PRINCIPAL, GOVERNMENT SR. SEC.
1, 22, 58, 611

2202

109-GOVERNMENT

1, 11, 24, 159

11, 34, 452

37857

SCHOOL, RACHIN
SECONDARY

37858

SCHOOLS

37859

37860

789-SPECIAL
5, 000

4, 000

1, 000

37861

37862

GOVERNMENT OF PUNJAB
632

Page

37863

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

37864

37865

37866

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

37867

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

37868

37869

COMPONENT
PLAN

37870

FOR
SCHEDULED

37871

					CASTES		
37872							
37873				***** -----		-----	-----
37874				TOTAL (MH) 1, 22, 63, 611		1, 11, 28, 159	11, 35, 452
37875							
37876							
37877			***** -----			-----	-----
37878			TOTAL (DDO) 1, 22, 63, 611			1, 11, 28, 159	11, 35, 452
37879							
37880							
37881	EDUCATION 1, 89, 52, 857	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT		1, 70, 43, 030	19, 09, 827
37882		DEPARTMENT OF EDUCATION, SECONDARY					
37883		PUNJAB SCHOOLS					
37884							
37885				789-SPECIAL 4, 000		0	4, 000
37886				COMPONENT PLAN			
37887				FOR SCHEDULED			
37888				CASTES			
37889							
37890			***** -----			-----	-----
37891			TOTAL (MH) 1, 89, 56, 857			1, 70, 43, 030	19, 13, 827

37892

37893

37894

2235	200-OTHER	6,09,410	3,90,314
9,99,724			

37895

PROGRAMMES

37896

37897

*****	-----	-----

37898

TOTAL (MH)	6,09,410	3,90,314
9,99,724		

37899

37900

37901

*****	-----	-----

37902

TOTAL (DD0)	1,76,52,440	23,04,141
1,99,56,581		

37903

37904

37905

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,67,74,429	23,61,001
1,91,35,430				

37906

SCHOOL, SEKHPURA
SECONDARY

37907

SCHOOLS

37908

37909

789-SPECIAL	4,000	1,000
5,000		

37910

COMPONENT
PLAN

37911

FOR
SCHEDULED

37912

CASTES

37913

37914

37915

37916

37917

37918

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37920

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37922

37923

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37934

37935

TOTAL (MH)
1,91,40,430

1,67,78,429

23,62,001

2235
1,13,585

200-OTHER

0

1,13,585

PROGRAMMES

GOVERNMENT OF PUNJAB
633

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EDUCATION
1,13,585

SECRETARY TO GOVERNMENT,

PRINCIPAL,GOVERNMENT SR. SEC.

TOTAL (MH)

0

1,13,585

DEPARTMENT OF EDUCATION,
SEKHPURA

SCHOOL,

PUNJAB

	SECONDARY					
37958	SCHOOLS					
37959						
37960	***** -----					-----
37961	TOTAL (MH) 2,04,06,026					1,78,36,616 25,69,410
37962						
37963						
37964	***** -----					-----
37965	TOTAL (DD0) 2,04,06,026					1,78,36,616 25,69,410
37966						
37967						
37968	PRINCIPAL,GOVERNMENT SR. SEC. 1,81,46,313	2202	109-GOVERNMENT	1,64,64,166	16,82,147	
37969	SCHOOL, TALWANDI RAI SECONDARY					
37970	SCHOOLS					
37971						
37972	789-SPECIAL 5,000					4,000 1,000
37973	COMPONENT PLAN					
37974	FOR SCHEDULED					
37975	CASTES					
37976						

37977			***** -----				-----
37978			TOTAL (MH) 1,81,51,313			1,64,68,166	16,83,147
37979							
37980							
37981							
37982	GOVERNMENT OF PUNJAB 634						
37983	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
37984							
37985							
37986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
37987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
37988	----- -----	-----	-----	-----	-----	-----	-----
37989			***** -----				-----
37990	EDUCATION 1,81,51,313	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,64,68,166	16,83,147
37991		DEPARTMENT OF EDUCATION,					
37992		PUNJAB					
37993							
37994							
37995							
37996			PRINCIPAL, GOVERNMENT SR. SEC. 5,000	2202	104-TEACHERS	4,000	1,000
37997			SCHOOL, THREEKE OTHER		AND		
37998					SERVICES		
37999							
38000					109-GOVERNMENT	2,49,62,315	38,09,493

				2,87,71,808	
38001			SECONDARY		
38002			SCHOOLS		
38003					
38004		*****			
38005		TOTAL (MH)		4,14,34,481	54,93,640
38006		4,69,28,121			
38007					
38008		2235	200-OTHER	0	1,18,504
38009		1,18,504			
38010			PROGRAMMES		
38011		*****			
38012		TOTAL (MH)		0	1,18,504
38013		1,18,504			
38014					
38015		*****			
38016		TOTAL (DD0)		4,14,34,481	56,12,144
38017		4,70,46,625			
38018					
38019		PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,72,52,494
38020		1,90,41,914			17,89,420
		SCHOOL, UKSI			
		SECONDARY			

38021				SCHOOLS		
38022						
38023				789-SPECIAL 5,000	0	5,000
38024				COMPONENT PLAN		
38025				FOR SCHEDULED		
38026				CASTES		
38027						
38028			***** -----		-----	-----
38029			TOTAL (MH) 1,90,46,914		1,72,52,494	17,94,420
38030						
38031						
38032			***** -----		-----	-----
38033			TOTAL (DDO) 1,90,46,914		1,72,52,494	17,94,420
38034						
38035						
38036		PRINCIPAL, GOVERNMENT SR. SEC. 5,000	2202	104-TEACHERS	4,000	1,000
38037		SCHOOL, WARYAM KHERA OTHER		AND		
38038				SERVICES		
38039						
38040				109-GOVERNMENT 2,91,60,379	2,31,46,840	60,13,539

38043

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

38044

38045

38046

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

38047

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

38048

38049

SECONDARY

38050

SCHOOLS

38051

38052

38053

TOTAL (MH)

2,31,50,840

60,14,539

2,91,65,379

38054

38055

38056

EDUCATION
81,75,000

SECRETARY TO GOVERNMENT,

PRINCIPAL,GOVERNMENT SR. SEC.

2235

102-PENSIONS

81,75,000

0

38057

DEPARTMENT OF EDUCATION,
SOCIAL

SCHOOL, WARYAM KHERA

UNDER

38058

PUNJAB
SECURITY

38059

SCHEMES

38060

38061

200-OTHER

83,258

83,258

0

38062

PROGRAMMES

38063

38064

38065

38066

38067

38068

38069

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38071

38072

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38074

38075

38076

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38078

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38080

38081

38082

38083

TOTAL (MH)
82,58,258

82,58,258

0

TOTAL (DDO)
3,74,23,637

3,14,09,098

60,14,539

PRINCIPAL, GOVERNMENT SR.SEC
5,000

2202

104-TEACHERS

4,000

1,000

SCHOOL SCHOOL, BHAGTA BHAIKA
OTHER

AND

SERVICES

109-GOVERNMENT
1,86,84,191

1,68,77,426

18,06,765

SECONDARY

SCHOOLS

TOTAL (MH)
1,86,89,191

1,68,81,426

18,07,765

38084	***** -----				-----	
38085	TOTAL (DDO) 1,86,89,191				1,68,81,426	18,07,765
38086						
38087						
38088	PRINCIPAL, GOVERNMENT SR.SEC 1,436	2202	104-TEACHERS		1,436	0
38089	SCHOOL, BHIKHI (BOYS) OTHER		AND			
38090			SERVICES			
38091						
38092			109-GOVERNMENT 98,03,723		86,05,825	11,97,898
38093			SECONDARY			
38094			SCHOOLS			
38095						
38096			789-SPECIAL 1,564		1,564	0
38097			COMPONENT PLAN			
38098			FOR SCHEDULED			
38099			CASTES			

38104

38105

38106	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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38107	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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38108	-----	-----	-----	-----	-----	-----	-----

38109				*****		-----	-----

38110	EDUCATION 98,06,723	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC	TOTAL (MH)		86,08,825	11,97,898
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38111		DEPARTMENT OF EDUCATION, (BOYS)	SCHOOL, BHIKHI				
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38112		PUNJAB					
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38113

38114

38115

38116				2235 1,05,132	200-OTHER	1,05,132	0
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38117					PROGRAMMES		
-------	--	--	--	--	------------	--	--

38118

38119				*****		-----	-----

38120				TOTAL (MH) 99,11,855		87,13,957	11,97,898
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38121

38122

38123		*****				-----	-----

38124			TOTAL (DDO) 99,11,855			87,13,957	11,97,898
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38125

38126

38127	PRINCIPAL, GOVERNMENT SR.SEC 2,58,917	2235	200-OTHER	2,58,917	0
38128	SCHOOL, BILASPUR PROGRAMMES				
38129					
38130		***** -----		-----	-----
38131		TOTAL (MH) 2,58,917		2,58,917	0
38132					
38133					
38134	***** -----			-----	-----
38135	TOTAL (DDO) 2,58,917			2,58,917	0
38136					
38137					
38138	PRINCIPAL, GOVERNMENT SR.SEC. 1,000	2202	104-TEACHERS	1,000	0
38139	SCHOOL (G), MEHRAJ OTHER		AND		
38140			SERVICES		
38141					
38142			109-GOVERNMENT 2,50,18,995	2,08,16,437	42,02,558
38143			SECONDARY		
38144			SCHOOLS		
38145					
38146			789-SPECIAL 4,000	3,000	1,000

38170							
38171	EDUCATION 1,84,86,468	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,66,70,273	18,16,195	
38172		DEPARTMENT OF EDUCATION, SCHOOL, KHARA SECONDARY					
38173		PUNJAB SCHOOLS					
38174							
38175				789-SPECIAL 2,082	2,082	0	
38176				COMPONENT PLAN			
38177				FOR SCHEDULED			
38178				CASTES			
38179							
38180			***** -----	-----			
38181			TOTAL (MH) 1,84,91,466		1,66,74,271	18,17,195	
38182							
38183							
38184			2235 1,52,250	200-OTHER	1,22,198	30,052	
38185				PROGRAMMES			
38186							
38187			***** -----	-----			
38188			TOTAL (MH) 1,52,250		1,22,198	30,052	

38189

38190

38191

38192

TOTAL (DDO)
1,86,43,7161,67,96,46918,47,247

38193

38194

38195

PRINCIPAL, GOVERNMENT SR. SEC. 2202 104-TEACHERS 4,000 1,000
5,000

38196

SCHOOL, NARUANA AND
OTHER

38197

SERVICES

38198

38199

109-GOVERNMENT 2,61,76,894 34,06,724
2,95,83,618

38200

SECONDARY

38201

SCHOOLS

38202

38203

38204

TOTAL (MH) 2,61,80,894 34,07,724
2,95,88,618

38205

38206

38207

2235 200-OTHER 1,34,523 0
1,34,523

38208

PROGRAMMES

38209

38210				*****			

38211				TOTAL (MH)		1, 34, 523	0
				1, 34, 523			
38212							
38213							
38214				*****			

38215				TOTAL (DD0)		2, 63, 15, 417	34, 07, 724
				2, 97, 23, 141			
38216							
38217							
38218				PRINCIPAL, GOVERNMENT SR.SEC.	2202	104 - TEACHERS	1, 916
				1, 916			0
38219				SCHOOL, AHLUPUR		AND	
				OTHER			
38220						SERVICES	
38221							
38222				GOVERNMENT OF PUNJAB			Page
				638			
38223				DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
				2022			
38224							
38225							
38226	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
38227	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
38228	-----	-----	-----	-----	-----	-----	-----

38229							
38230	EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	109 - GOVERNMENT	1, 51, 08, 519	18, 15, 602
	1, 69, 24, 121						
38231		DEPARTMENT OF EDUCATION,	SCHOOL, AHLUPUR				
		SECONDARY					
38232		PUNJAB					
		SCHOOLS					
38233							

38234			789-SPECIAL 3,082		2,082	1,000
38235			COMPONENT PLAN			
38236			FOR SCHEDULED			
38237			CASTES			
38238						
38239			***** -----		-----	-----
38240			TOTAL (MH) 1,69,29,119		1,51,12,517	18,16,602
38241						
38242						
38243			2235 23,350	200-OTHER	23,350	0
38244				PROGRAMMES		
38245						
38246			***** -----		-----	-----
38247			TOTAL (MH) 23,350		23,350	0
38248						
38249						
38250			***** -----		-----	-----
38251			TOTAL (DD0) 1,69,52,469		1,51,35,867	18,16,602
38252						
38253						
38254		PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,550	1,366

	2,916			
38255	SCHOOL, AKKANWALI OTHER	AND		
38256		SERVICES		
38257				
38258		109-GOVERNMENT 2,53,97,635	2,29,50,115	24,47,520
38259		SECONDARY		
38260		SCHOOLS		
38261				
38262		789-SPECIAL 2,082	1,648	434
38263		COMPONENT PLAN		
38264		FOR SCHEDULED		
38265		CASTES		
38266				
38267		***** -----	-----	-----
38268		TOTAL (MH) 2,54,02,633	2,29,53,313	24,49,320
38269				
38270				
38271		2235 74,134	200-OTHER 74,134	0
38272		PROGRAMMES		

38273

38274

38275

38276

38277

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38293

38294

38295

TOTAL (MH) 74,134 0
74,134

TOTAL (DDO) 2,30,27,447 24,49,320
2,54,76,767

GOVERNMENT OF PUNJAB Page
639

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT SR.SEC. 2202 104-TEACHERS 2,916 0
2,916

DEPARTMENT OF EDUCATION, SCHOOL, AKLIA AND
OTHER

PUNJAB
SERVICES

109-GOVERNMENT 98,48,412 10,23,464
1,08,71,876

SECONDARY

38296			SCHOOLS		
38297					
38298			789-SPECIAL 2,082	2,082	0
38299			COMPONENT PLAN		
38300			FOR SCHEDULED		
38301			CASTES		
38302					
38303			***** -----	-----	-----
38304			TOTAL (MH) 1,09,51,008	99,27,544	10,23,464
38305					
38306					
38307			2235 1,00,668	200-OTHER 17,560	83,108
38308			PROGRAMMES		
38309					
38310			***** -----	-----	-----
38311			TOTAL (MH) 1,00,668	17,560	83,108
38312					
38313					
38314			***** -----	-----	-----
38315			TOTAL (DDO) 3,64,54,309	3,28,98,417	35,55,892

38316

38317

38318

PRINCIPAL, GOVERNMENT SR. SEC.
1,916

2202

104-TEACHERS

1,916

0

38319

SCHOOL, BARE
OTHER

AND

38320

SERVICES

38321

38322

109-GOVERNMENT
1,95,56,942

1,73,80,542

21,76,400

38323

SECONDARY

38324

SCHOOLS

38325

38326

789-SPECIAL
3,082

3,082

0

38327

COMPONENT
PLAN

38328

FOR
SCHEDULED

38329

CASTES

38330

38331

38332

TOTAL (MH)
1,95,61,940

1,73,85,540

21,76,400

38333

38334

38335				2235 9,603	200-OTHER	1,607	7,996
38336					PROGRAMMES		
38337							
38338				***** -----		-----	-----
38339				TOTAL (MH) 9,603		1,607	7,996
38340							
38341							
38342			GOVERNMENT OF PUNJAB 640				
38343			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
38344							
38345							
38346	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
38347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
38348	----- -----	-----	-----	-----	-----	-----	-----
38349							
38350	EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****			-----	-----
38351		DEPARTMENT OF EDUCATION,					
38352		PUNJAB					
38353							
38354			TOTAL (DDO) 1,95,71,543			1,73,87,147	21,84,396
38355							
38356							
38357			PRINCIPAL, GOVERNMENT SR.SEC. 1,916	2202	104-TEACHERS	1,916	0

38358	SCHOOL, BHADRA OTHER	AND		
38359		SERVICES		
38360				
38361		109-GOVERNMENT 1,65,20,985	1,49,39,091	15,81,894
38362		SECONDARY		
38363		SCHOOLS		
38364				
38365		789-SPECIAL 3,082	2,082	1,000
38366		COMPONENT PLAN		
38367		FOR SCHEDULED		
38368		CASTES		
38369				
38370		***** -----	-----	-----
38371		TOTAL (MH) 1,65,35,586	1,49,44,696	15,90,890
38372				
38373				
38374		2235 2,402	200-OTHER 2,402	0
38375		PROGRAMMES		

38376						
38377			*****			
38378			TOTAL (MH)		2,402	0
38379			2,402			
38380						
38381			*****			
38382			TOTAL (DDO)		3,23,32,638	37,67,290
38383			3,60,99,928			
38384						
38385			PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,925
38386			1,925			0
38387			SCHOOL, BHAME KALAN		AND	
38388			OTHER			
38389					SERVICES	
38390						
38391						
38392						
38393					109-GOVERNMENT	2,29,06,618
38394					2,53,06,280	23,99,662
38395						
					SECONDARY	
					SCHOOLS	
					789-SPECIAL	2,082
					3,082	1,000
					COMPONENT	
					PLAN	
					FOR	
					SCHEDULED	

38396

CASTES

38397

38398

38399

TOTAL (MH) 2, 29, 10, 625 24, 00, 662
2, 53, 11, 287

38400

38401
38402

GOVERNMENT OF PUNJAB Page
641

38403

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

38404

38405

38406	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
38407	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

38409

38410	EDUCATION 1, 18, 766	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	200-OTHER	1, 02, 564	16, 202
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38411		DEPARTMENT OF EDUCATION,	SCHOOL, BHAME KALAN
		PROGRAMMES	

38412	PUNJAB
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38413

38415				TOTAL (MH) 2, 30, 13, 189 24, 16, 864	
				2, 54, 30, 053	

38416

38417

38418	*****

38419	TOTAL (DD0) 2,54,30,053			2,30,13,189	24,16,864
38420					
38421					
38422	PRINCIPAL, GOVERNMENT SR.SEC. 5,000	2202	104-TEACHERS	4,000	1,000
38423	SCHOOL, BHEMAN DIWANA OTHER		AND		
38424			SERVICES		
38425					
38426			109-GOVERNMENT 3,31,67,782	2,86,40,754	45,27,028
38427			SECONDARY		
38428			SCHOOLS		
38429					
38430		***** -----		-----	-----
38431		TOTAL (MH) 3,31,72,782		2,86,44,754	45,28,028
38432					
38433					
38434		2235 1,57,853	200-OTHER	1,57,853	0
38435			PROGRAMMES		
38436					
38437		***** -----		-----	-----
38438		TOTAL (MH) 1,57,853		1,57,853	0

38439

38440

38441

38442

TOTAL (DDO)
3,33,30,635

2,88,02,607

45,28,028

38443

38444

38445

PRINCIPAL,GOVERNMENT SR.SEC.
2,916

2202

104-TEACHERS

1,916

1,000

38446

SCHOOL, BIR HODLA KALAN
OTHER

AND

38447

SERVICES

38448

38449

109-GOVERNMENT
1,45,80,269

1,30,26,676

15,53,593

38450

SECONDARY

38451

SCHOOLS

38452

38453

789-SPECIAL
2,082

2,082

0

38454

COMPONENT
PLAN

38455

FOR
SCHEDULED

38456

CASTES

38457

38458

38459					TOTAL (MH) 1,45,85,267	1,30,30,674	15,54,593
38460							
38461							
38462	GOVERNMENT OF PUNJAB 642						
38463	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
38464							
38465							
38466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
38467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
38468	----- -----	-----	-----	-----	-----	-----	-----
38469							
38470	EDUCATION 1,06,954	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	54,011	52,943
38471		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, BIR HODLA KALAN				
38472		PUNJAB					
38473							
38474				***** -----	-----		
38475					TOTAL (MH) 1,46,92,221	1,30,84,685	16,07,536
38476							
38477							
38478				***** -----			
38479					TOTAL (DD0) 1,46,92,221	1,30,84,685	16,07,536
38480							
38481							
38482				PRINCIPAL,GOVERNMENT SR.SEC. 1,841	2202	104-TEACHERS	1,841 0

38483	SCHOOL, DALEL SINGH WALA OTHER	AND		
38484		SERVICES		
38485				
38486		109-GOVERNMENT 1,91,95,183	1,73,38,363	18,56,820
38487		SECONDARY		
38488		SCHOOLS		
38489				
38490		789-SPECIAL 2,082	2,082	0
38491		COMPONENT PLAN		
38492		FOR SCHEDULED		
38493		CASTES		
38494				
38495		***** -----	-----	-----
38496		TOTAL(MH) 1,91,99,106	1,73,42,286	18,56,820
38497				
38498				
38499		***** -----	-----	-----
38500	TOTAL(DDO) 1,91,99,106		1,73,42,286	18,56,820
38501				

38502

38503	PRINCIPAL, GOVERNMENT SR.SEC. 5,000	2202	104-TEACHERS	4,000	1,000
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38504	SCHOOL, DEON OTHER		AND		
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38505			SERVICES		
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38506

38507			109-GOVERNMENT 2,84,78,087	2,18,59,282	66,18,805
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38508			SECONDARY		
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38509			SCHOOLS		
-------	--	--	---------	--	--

38510

38511		***** -----	-----	-----	-----
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38512		TOTAL (MH) 2,84,83,087		2,18,63,282	66,19,805
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38513

38514

38515		2235 64,943	200-OTHER	42,189	22,754
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38516			PROGRAMMES		
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38517

38518		***** -----	-----	-----	-----
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38519		TOTAL (MH) 64,943		42,189	22,754
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38520

38523	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
38524							
38525							
38526	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
38527	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
38528	-----	-----	-----	-----	-----	-----	-----
38529							
38530	EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----
38531		DEPARTMENT OF EDUCATION,					
38532		PUNJAB					
38533							
38534			TOTAL (DDO) 2,85,48,030			2,19,05,471	66,42,559
38535							
38536							
38537			PRINCIPAL, GOVERNMENT SR.SEC. 1,916	2202	104-TEACHERS	1,436	480
38538			SCHOOL, GANDHU KALAN OTHER		AND		
38539					SERVICES		
38540							
38541					109-GOVERNMENT 1,14,01,543	1,04,41,911	9,59,632
38542					SECONDARY		
38543					SCHOOLS		

38544

38545

789-SPECIAL
3,0821,5641,518

38546

COMPONENT
PLAN

38547

FOR
SCHEDULED

38548

CASTES

38549

38550

38551

TOTAL (MH)
1,14,71,4841,04,87,1009,84,384

38552

38553

38554

2235200-OTHER072,568
72,568

38555

PROGRAMMES

38556

38557

38558

TOTAL (MH)
72,568072,568

38559

38560

38561

38562

TOTAL (DDO)
4,00,27,1393,23,50,38276,76,757

38563

38564

38565		PRINCIPAL, GOVERNMENT SR.SEC. 5,000	2202	104-TEACHERS	4,000	1,000
38566		SCHOOL, GEHRI-BUTER OTHER		AND		
38567				SERVICES		
38568						
38569				109-GOVERNMENT 2,31,96,627	2,10,88,571	21,08,056
38570				SECONDARY		
38571				SCHOOLS		
38572						
38573			***** -----	-----		
38574			TOTAL (MH) 2,32,01,627		2,10,92,571	21,09,056
38575						
38576						
38577		***** -----		-----		
38578		TOTAL (DD0) 2,32,01,627			2,10,92,571	21,09,056
38579						
38580						
38581		GOVERNMENT OF PUNJAB				
38582		644				Page
38583		DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
38584						
38585						
38586	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR MINOR	EXPENDITURE	EXPENDITURE

38587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
38588							
38589	EDUCATION 5,000	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	4,000	1,000
38590		DEPARTMENT OF EDUCATION, OTHER	SCHOOL, GHANDA- BANA		AND		
38591		PUNJAB SERVICES					
38592							
38593					109-GOVERNMENT 1,36,05,575	1,10,04,093	26,01,482
38594					SECONDARY		
38595					SCHOOLS		
38596							
38597				*****			
38598				TOTAL (MH) 1,36,10,575		1,10,08,093	26,02,482
38599							
38600							
38601			*****				
38602			TOTAL (DDO) 1,36,10,575			1,10,08,093	26,02,482
38603							
38604							
38605			PRINCIPAL, GOVERNMENT SR.SEC. 5,000	2202	104-TEACHERS	4,000	1,000
38606			SCHOOL, GULABGARH OTHER		AND		
38607					SERVICES		

38608

38609

109-GOVERNMENT
1,78,89,4721,62,21,48816,67,984

38610

SECONDARY

38611

SCHOOLS

38612

38613

38614

TOTAL (MH)
1,78,94,4721,62,25,48816,68,984

38615

38616

38617

2235200-OTHER1,68,1080
1,68,108

38618

PROGRAMMES

38619

38620

38621

TOTAL (MH)
1,68,1081,68,1080

38622

38623

38624

38625

TOTAL (DDO)
1,80,62,5801,63,93,59616,68,984

38626

38627

38628

PRINCIPAL, GOVERNMENT SR.SEC.2202109-GOVERNMENT1,86,06,72119,73,190
2,05,79,911

38629	SCHOOL, JAGA-RAM-TIRATH SECONDARY					
38630	SCHOOLS					
38631						
38632	789-SPECIAL 5,000				4,000	1,000
38633	COMPONENT PLAN					
38634	FOR SCHEDULED					
38635	CASTES					
38636						
38637	***** -----					
38638	TOTAL (MH) 2,05,84,911				1,86,10,721	19,74,190
38639						
38640						
38641						
38642	GOVERNMENT OF PUNJAB 645					Page
38643	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
38644						
38645						
38646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
38647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
38648	----- -----	-----	-----	-----	-----	-----
38649	EDUCATION 13,930	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	013,930
38650	DEPARTMENT OF EDUCATION, SCHOOL, JAGA-RAM-TIRATH					

PROGRAMMES

PUNJAB

38651

38652

38653

38654

38655

38656

38657

38658

38659

38660

38661

38662

38663

38664

38665

38666

38667

38668

38669

38670

TOTAL (MH) 0 13,930
13,930

TOTAL (DDO) 1,86,10,721 19,88,120
2,05,98,841

PRINCIPAL, GOVERNMENT SR.SEC. 2202 104-TEACHERS 5,000 0
5,000

SCHOOL, JASSI PAUWALI AND
OTHER

SERVICES

109-GOVERNMENT 2,13,16,785 36,78,734
2,49,95,519

SECONDARY

SCHOOLS

TOTAL (MH) 2,13,21,785 36,78,734
2,50,00,519

38671

38672

38673

2235	200-OTHER	1,01,782	0
1,01,782			

38674

PROGRAMMES

38675

38676

*****	-----	-----

38677

TOTAL (MH)	1,01,782	0
1,01,782		

38678

38679

38680

*****	-----	-----

38681

TOTAL (DD0)	2,14,23,567	36,78,734
2,51,02,301		

38682

38683

38684

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,000	0
1,000				

38685

SCHOOL, JHETHUKE	AND
OTHER	

38686

SERVICES

38687

38688

109-GOVERNMENT	1,04,58,488	11,60,614
1,16,19,102		

38689

SECONDARY

38690

SCHOOLS

38691

38692				789-SPECIAL 4,000		3,000	1,000
38693				COMPONENT PLAN			
38694				FOR SCHEDULED			
38695				CASTES			
38696							
38697				***** -----		-----	-----
38698				TOTAL (MH) 1,16,24,102		1,04,62,488	11,61,614

38699

38700

38701

38702

GOVERNMENT OF PUNJAB
646

Page

38703

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

38704

38705

38706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
38707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
38708	----- -----	-----	-----	-----	-----	-----	-----

38709	EDUCATION 1,23,709	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	200-OTHER	1,23,709	0
38710		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, JHETHUKE				
38711		PUNJAB					

38712

38713				***** -----		-----	-----
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38714			TOTAL (MH) 1,23,709		1,23,709	0
38715						
38716						
38717		***** -----			-----	-----
38718		TOTAL (DDO) 1,17,47,811			1,05,86,197	11,61,614
38719						
38720						
38721		PRINCIPAL, GOVERNMENT SR.SEC. 5,000	2202	104-TEACHERS	4,000	1,000
38722		SCHOOL, JHUMBA OTHER		AND		
38723				SERVICES		
38724						
38725				109-GOVERNMENT 3,25,27,558	2,74,47,194	50,80,364
38726				SECONDARY		
38727				SCHOOLS		
38728						
38729			***** -----		-----	-----
38730			TOTAL (MH) 3,25,32,558		2,74,51,194	50,81,364
38731						
38732						
38733		***** -----			-----	-----
38734		TOTAL (DDO) 3,25,32,558			2,74,51,194	50,81,364

38735

38736

38737

PRINCIPAL,GOVERNMENT SR.SEC.
5,000

2202

104-TEACHERS

4,000

1,000

38738

SCHOOL, JODHPUR PAKHAR
OTHER

AND

38739

SERVICES

38740

38741

109-GOVERNMENT
3,28,38,034

2,80,04,455

48,33,579

38742

SECONDARY

38743

SCHOOLS

38744

38745

38746

TOTAL (MH)
3,28,43,034

2,80,08,455

48,34,579

38747

38748

38749

2235
1,00,000

200-OTHER

1,00,000

0

38750

PROGRAMMES

38751

38752

38753

TOTAL (MH)
1,00,000

1,00,000

0

38754

38755

38756

38757

38758

38759

38760

38761

38762

38763

38764

38765

38766

38767

38768

38769

38770

38771

38772

38773

38774

38775

38776

38777

TOTAL (DDO) 2,81,08,455 48,34,579
3,29,43,034

PRINCIPAL, GOVERNMENT SR.SEC. 2202 109-GOVERNMENT 2,38,60,907 26,88,736
2,65,49,643

GOVERNMENT OF PUNJAB Page
647

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHOOL, KARIAN PEHLWAN
SECONDARY

SCHOOLS

EDUCATION 5,000	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	789-SPECIAL	4,000	1,000
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	DEPARTMENT OF EDUCATION, PLAN	SCHOOL, KARIAN PEHLWAN		COMPONENT
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	PUNJAB SCHEDULED			FOR
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CASTES

38778		TOTAL (MH) 2,65,54,643		2,38,64,907	26,89,736
38779					
38780					
38781		2235 1,10,425	200-OTHER	1,10,425	0
38782			PROGRAMMES		
38783					
38784		***** -----		-----	-----
38785		TOTAL (MH) 1,10,425		1,10,425	0
38786					
38787					
38788		***** -----		-----	-----
38789		TOTAL (DD0) 2,66,65,068		2,39,75,332	26,89,736
38790					
38791					
38792		PRINCIPAL,GOVERNMENT SR.SEC. 2,916	2202	104-TEACHERS	1,916
38793		SCHOOL, KHIALA KALAN OTHER		AND	1,000
38794				SERVICES	
38795					
38796				109-GOVERNMENT 2,20,43,992	1,99,54,336
38797					20,89,656
38798				SECONDARY	
				SCHOOLS	

38819

38820			PRINCIPAL, GOVERNMENT SR.SEC. 5,000	2202	104-TEACHERS	4,000	1,000
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38821								
38822			GOVERNMENT OF PUNJAB 648					Page

38823			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
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38824

38825

38826	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
38827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

38828	----- -----	-----	-----	-----	-----	-----	-----
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38829			SCHOOL, KILI NIHAL SINGH OTHER		AND		
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38830			(SHAHEED SQ.LEADER AJAY AHUJA) SERVICES				
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38831

38832	EDUCATION 1,85,07,431	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,60,96,847	24,10,584
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38833		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, KILI NIHAL SINGH				
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38834		PUNJAB SCHOOLS	(SHAHEED SQ.LEADER AJAY AHUJA)				
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38835

38836				***** -----		-----	-----
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38837				TOTAL (MH) 1,85,12,431		1,61,00,847	24,11,584
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38838

38839

38840			***** -----			-----	-----
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38841			TOTAL (DDO) 1,85,12,431			1,61,00,847	24,11,584
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38842

38843						
38844		PRINCIPAL, GOVERNMENT SR.SEC. 2,19,20,599	2202	109-GOVERNMENT	1,96,32,086	22,88,513
38845		SCHOOL, KOT BHARA SECONDARY				
38846				SCHOOLS		
38847						
38848				789-SPECIAL 5,000	4,000	1,000
38849				COMPONENT PLAN		
38850				FOR SCHEDULED		
38851				CASTES		
38852						
38853			***** -----	-----	-----	
38854			TOTAL (MH) 2,19,25,599		1,96,36,086	22,89,513
38855						
38856						
38857		***** -----		-----	-----	
38858		TOTAL (DDO) 2,19,25,599			1,96,36,086	22,89,513
38859						
38860						
38861		PRINCIPAL, GOVERNMENT SR.SEC. 5,000	2202	104-TEACHERS	4,000	1,000
38862		SCHOOL, KOTFATTA OTHER		AND		
38863				SERVICES		

38864

38865

109-GOVERNMENT
2,71,10,3682,29,97,30641,13,062

38866

SECONDARY

38867

SCHOOLS

38868

38869

*****-----

38870

TOTAL (MH)
2,71,15,3682,30,01,30641,14,062

38871

38872

38873

2235200-OTHER35,1292,14,419
2,49,548

38874

PROGRAMMES

38875

38876

*****-----

38877

TOTAL (MH)
2,49,54835,1292,14,419

38878

38879

38880

*****-----

38881

38882

GOVERNMENT OF PUNJAB
649Page

38883

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

38884

38885

38886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
38887	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
38888	----- -----						
38889			TOTAL (DDO) 2,73,64,916			2,30,36,435	43,28,481
38890							
38891							
38892	EDUCATION 1,916	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,916	0
38893		DEPARTMENT OF EDUCATION, OTHER	SCHOOL, KUSLA		AND		
38894		PUNJAB SERVICES					
38895							
38896					109-GOVERNMENT 1,37,41,130	1,23,48,536	13,92,594
38897					SECONDARY		
38898					SCHOOLS		
38899							
38900					789-SPECIAL 3,082	2,082	1,000
38901					COMPONENT PLAN		
38902					FOR SCHEDULED		
38903					CASTES		
38904							

38905			***** -----		-----	-----
38906			TOTAL (MH) 1,39,95,676		1,23,87,663	16,08,013
38907						
38908						
38909			2235 6,05,200	200-OTHER	5,200	6,00,000
38910				PROGRAMMES		
38911						
38912			***** -----		-----	-----
38913			TOTAL (MH) 6,05,200		5,200	6,00,000
38914						
38915						
38916			***** -----		-----	-----
38917			TOTAL (DDO) 4,17,16,244		3,53,94,169	63,22,075
38918						
38919						
38920			PRINCIPAL, GOVERNMENT SR.SEC. 2,77,87,790	2202109-GOVERNMENT	2,51,43,634	26,44,156
38921			SCHOOL, LEHRA MOHABAT SECONDARY			
38922				SCHOOLS		
38923						
38924				789-SPECIAL 5,000	4,000	1,000
38925				COMPONENT PLAN		

38926					FOR SCHEDULED		
38927					CASTES		
38928							
38929				***** -----		-----	-----
38930				TOTAL (MH) 2,77,92,790		2,51,47,634	26,45,156
38931							
38932							
38933				2235 3,80,934	200-OTHER	2,25,062	1,55,872
38934					PROGRAMMES		
38935							
38936				***** -----		-----	-----
38937				TOTAL (MH) 3,80,934		2,25,062	1,55,872
38938							
38939							
38940			***** -----			-----	-----
38941							
38942			GOVERNMENT OF PUNJAB 650				Page
38943			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
38944							
38945							
38946	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
38947	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

38948	-----						

38949			TOTAL (DDO)			2,53,72,696	28,01,028
			2,81,73,724				
38950							
38951							
38952	EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,916	0
	1,916						
38953		DEPARTMENT OF EDUCATION,	SCHOOL, MEERPUR		AND		
		OTHER					
38954		PUNJAB					
		SERVICES					
38955							
38956					109-GOVERNMENT	2,00,24,142	28,08,092
					2,28,32,234		
38957							
					SECONDARY		
38958							
					SCHOOLS		
38959							
38960					789-SPECIAL	3,082	0
					3,082		
38961					COMPONENT		
					PLAN		
38962					FOR		
					SCHEDULED		
38963							
					CASTES		
38964							
38965				*****			

38966				TOTAL (MH)		2,02,54,202	29,63,964
				2,32,18,166			
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TOTAL (DDO)					4,54,01,836	56,09,120
5,10,10,956						
PRINCIPAL, GOVERNMENT SR.SEC.					1,15,73,654	14,87,191
1,30,60,845						
SCHOOL, MEHMA						
SECONDARY						
					SCHOOLS	
					789-SPECIAL	
					5,000	4,000
						1,000
					COMPONENT	
					PLAN	
					FOR	
					SCHEDULED	
					CASTES	

					-----	-----
TOTAL (MH)					1,15,77,654	14,88,191
1,30,65,845						
*****					-----	-----

TOTAL (DDO)					1,15,77,654	14,88,191
1,30,65,845						

38989							
38990			PRINCIPAL, GOVERNMENT SR.SEC. 2,916	2202	104-TEACHERS	2,916	0
38991			SCHOOL, MUSA OTHER		AND		
38992					SERVICES		
38993							
38994					109-GOVERNMENT 2,79,66,702	2,53,61,814	26,04,888
38995					SECONDARY		
38996					SCHOOLS		
38997							
38998					789-SPECIAL 2,082	2,082	0
38999					COMPONENT PLAN		
39000					FOR SCHEDULED		
39001							
39002			GOVERNMENT OF PUNJAB 651				Page
39003			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
39004							
39005							
39006	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
39007	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
39008	----- -----	-----	-----	-----	-----	-----	-----
39009							

				CASTES		
39010						
39011				*****	-----	-----

39012				TOTAL (MH)	2,53,66,812	26,04,888
				2,79,71,700		
39013						
39014						
39015	EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	200-OTHER	0
	16,667					16,667
39016		DEPARTMENT OF EDUCATION,	SCHOOL, MUSA			
		PROGRAMMES				
39017		PUNJAB				
39018						
39019				*****	-----	-----

39020				TOTAL (MH)	0	16,667
				16,667		
39021						
39022						
39023				*****	-----	-----

39024				TOTAL (DDO)	2,53,66,812	26,21,555
				2,79,88,367		
39025						
39026						
39027		PRINCIPAL, GOVERNMENT	SR.SEC.	2202	104-TEACHERS	4,000
		5,000				1,000
39028		SCHOOL, RAI-KE-KALAN			AND	
		OTHER				
39029					SERVICES	
39030						
39031					109-GOVERNMENT	1,66,32,396
						28,18,289

				1,94,50,685	
39032			SECONDARY		
39033			SCHOOLS		
39034					
39035		*****			

39036		TOTAL (MH)		1,66,36,396	28,19,289
		1,94,55,685			
39037					
39038					
39039		2235	200-OTHER	0	51,968
		51,968			
39040			PROGRAMMES		
39041					
39042		*****			

39043		TOTAL (MH)		0	51,968
		51,968			
39044					
39045					
39046		*****			

39047		TOTAL (DD0)		1,66,36,396	28,71,257
		1,95,07,653			
39048					
39049					
39050		PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,916
		1,916			0
39051		SCHOOL, RAIPUR		AND	
		OTHER			

39052	SERVICES						
39053							
39054			109-GOVERNMENT 1,74,17,151		1,57,75,317		16,41,834
39055	SECONDARY						
39056	SCHOOLS						
39057							
39058			789-SPECIAL 3,082		2,082		1,000
39059	COMPONENT PLAN						
39060	FOR SCHEDULED						
39061							
39062	GOVERNMENT OF PUNJAB 652						Page
39063	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
39064							
39065							
39066	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
39067	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
39068	----- -----	-----	-----	-----	-----	-----	-----
39069	CASTES						
39070							
39071				***** -----	-----		

39072				TOTAL (MH) 1,74,22,149		1,57,79,315	16,42,834
39073							
39074							
39075	EDUCATION 10,402	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PROGRAMMES	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	10,402	0
39076			SCHOOL, RAIPUR				
39077		PUNJAB					
39078							
39079				***** -----		-----	-----
39080				TOTAL (MH) 10,402		10,402	0
39081							
39082							
39083				***** -----		-----	-----
39084				TOTAL (DDO) 1,74,32,551		1,57,89,717	16,42,834
39085							
39086							
39087			PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	79,66,427	10,49,946
39088			SCHOOL, RAJGARH KUBE SECONDARY				
39089					SCHOOLS		
39090							
39091					789-SPECIAL 5,000	4,000	1,000
39092					COMPONENT PLAN		
39093					FOR SCHEDULED		

39094	CASTES				
39095					
39096	*****		-----		

39097	TOTAL (MH)		79,70,427	10,50,946	
	90,21,373				
39098					
39099					
39100	*****		-----		

39101	TOTAL (DDO)		79,70,427	10,50,946	
	90,21,373				
39102					
39103					
39104	PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	5,000	0
	5,000				
39105	SCHOOL, SANGAT		AND		
	OTHER				
39106	SERVICES				
39107					
39108			109-GOVERNMENT	2,01,99,106	40,14,000
			2,42,13,106		
39109	SECONDARY				
39110	SCHOOLS				
39111					
39112	*****		-----		

39113	TOTAL (MH)		2,02,04,106	40,14,000	
	2,42,18,106				

39137			COMPONENT PLAN		
39138			FOR SCHEDULED		
39139			CASTES		
39140					
39141		***** -----		-----	-----
39142		TOTAL (MH) 2, 63, 57, 396		2, 38, 57, 909	24, 99, 487
39143					
39144					
39145		2235 1, 18, 405	200-OTHER	15, 428	1, 02, 977
39146			PROGRAMMES		
39147					
39148		***** -----		-----	-----
39149		TOTAL (MH) 1, 18, 405		15, 428	1, 02, 977
39150					
39151					
39152		***** -----		-----	-----
39153		TOTAL (DD0) 2, 64, 75, 801		2, 38, 73, 337	26, 02, 464
39154					
39155					
39156		PRINCIPAL, GOVERNMENT 1, 61, 95, 721	2202 109-GOVERNMENT	1, 46, 92, 181	15, 03, 540
39157		SR.SEC.SCHOOL, BHAINI DARERA SECONDARY			

39158			SCHOOLS		
39159					
39160			789-SPECIAL 5,000	4,000	1,000
39161			COMPONENT PLAN		
39162			FOR SCHEDULED		
39163			CASTES		
39164					
39165		***** -----		-----	-----
39166		TOTAL (MH) 1,62,00,721		1,46,96,181	15,04,540
39167					
39168					
39169		***** -----		-----	-----
39170		TOTAL (DD0) 1,62,00,721		1,46,96,181	15,04,540
39171					
39172					
39173		PRINCIPAL, GOVERNMENT 2,94,07,205	2202	109-GOVERNMENT	2,61,76,934
39174		SR.SEC.SCHOOL, GOBINDPURA SECONDARY			32,30,271
39175			SCHOOLS		
39176					
39177			789-SPECIAL 5,000	4,000	1,000

39178	COMPONENT PLAN					
39179	FOR SCHEDULED					
39180	CASTES					
39181						
39182	GOVERNMENT OF PUNJAB 654					Page
39183	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
39184						
39185						
39186	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
39187	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
39188	-----	-----	-----	-----	-----	-----
39189	-----					
39190				*****		-----

39191				TOTAL (MH) 2, 94, 12, 205		2, 61, 80, 934 32, 31, 271
39192						
39193						
39194	EDUCATION 41, 175	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT	2235	200-OTHER	41, 175 0
39195		DEPARTMENT OF EDUCATION, PROGRAMMES	SR.SEC.SCHOOL, GOBINDPURA			
39196		PUNJAB				
39197						
39198				*****		-----

39199				TOTAL (MH) 41, 175		41, 175 0

39200					
39201					
39202	*****				
39203	TOTAL (DD0)			2,62,22,109	32,31,271
39204	2,94,53,380				
39205					
39206	PRINCIPAL, GOVERNMENT	2202	104 - TEACHERS	3,000	2,000
39207	5,000				
39208	SR.SEC.SCHOOL, JANGI RANA		AND		
39209	OTHER				
39210			SERVICES		
39211					
39212			109 - GOVERNMENT	1,66,61,685	26,82,413
39213			1,93,44,098		
39214			SECONDARY		
39215			SCHOOLS		
39216					
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39220						
39221		*****				
39222		TOTAL (MH)		0		16,479
39223		16,479				
39224						
39225		*****				
39226		TOTAL (DDO)		1,66,64,685		27,00,892
39227		1,93,65,577				
39228						
39229		PRINCIPAL, GOVERNMENTSR.SEC.	2202	109 - GOVERNMENT	2,52,61,149	25,24,510
39230		2,77,85,659				
39231		SCHOOL, ARYANWALA KALAN				
		SECONDARY				
39232						
39233				789 - SPECIAL	4,000	0
				4,000		
39234				COMPONENT		
				PLAN		
39235				FOR		
				SCHEDULED		
39236						
				CASTES		
39237						
39238		*****				
39239		TOTAL (MH)		2,52,65,149		25,24,510
		2,77,89,659				
39240						

39241								Page
39242	GOVERNMENT OF PUNJAB 655							
39243	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
39244								
39245								
39246	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
39247	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
39248	----- -----	-----	-----	-----	-----	-----	-----	
39249								
39250	EDUCATION 56,244	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENTS	SR.SEC.	2235	200-OTHER	56,244	
39251		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, ARYANWALA KALAN				0	
39252		PUNJAB						
39253								
39254				***** -----		-----	-----	
39255				TOTAL (MH) 2,78,45,903		2,53,21,393	25,24,510	
39256								
39257								
39258			***** -----			-----	-----	
39259			TOTAL (DDO) 2,78,45,903			2,53,21,393	25,24,510	
39260								
39261								
39262			PRINCIPAL, GOVERNMENTS	SR.SEC.SCH00	2202	109-GOVERNMENT	3,28,88,562	
39263			L, BUCHHO KALAN SECONDARY				50,29,238	
39264					SCHOOLS			

39265					
39266			789-SPECIAL 5,000	4,000	1,000
39267			COMPONENT PLAN		
39268			FOR SCHEDULED		
39269			CASTES		
39270					
39271		***** -----		-----	-----
39272			TOTAL (MH) 3,79,22,800	3,28,92,562	50,30,238
39273					
39274					
39275		2235 2,39,195	200-OTHER	1,11,001	1,28,194
39276			PROGRAMMES		
39277					
39278		***** -----		-----	-----
39279			TOTAL (MH) 2,39,195	1,11,001	1,28,194
39280					
39281					
39282		***** -----		-----	-----
39283			TOTAL (DD0) 3,81,61,995	3,30,03,563	51,58,432
39284					

39285							
39286		PRINCIPAL,GOVT. GIRLS SR. SEC.	2202	104-TEACHERS	3,000	2,000	
		5,000					
39287		SCHOOL, SAHNEWAL		AND			
		OTHER					
39288				SERVICES			
39289							
39290				109-GOVERNMENT	4,03,09,815	44,26,693	
				4,47,36,508			
39291				SECONDARY			
39292				SCHOOLS			
39293							
39294			*****				

39295			TOTAL (MH)		4,03,12,815	44,28,693	
			4,47,41,508				
39296							
39297							
39298		*****					

39299		TOTAL (DD0)			4,03,12,815	44,28,693	
		4,47,41,508					
39300							
39301							
39302		GOVERNMENT OF PUNJAB					Page
		656					
39303		DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
		2022					
39304							
39305							
39306	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

39307	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
39308	-----	-----	-----	-----	-----
39309					
39310	EDUCATION SECRETARY TO GOVERNMENT, PRINCIPAL,GOVT. SENIOR SEC.	2202	109-GOVERNMENT	1,60,71,049	15,69,014
39311					
39312	DEPARTMENT OF EDUCATION, SCHOOL, CHAKOHI				
39313	SECONDARY				
39314	PUNJAB SCHOOLS				
39315					
39316					
39317					
39318					
39319		*****		-----	-----
39320		-----			
39321					
39322					
39323					
39324					
39325					
39326					
39327	PRINCIPAL,GOVT. SENIOR SEC.	2202	104-TEACHERS	4,000	1,000
39328	SCHOOL, KHANPUPRA		AND		

	OTHER					
39329				SERVICES		
39330						
39331				109-GOVERNMENT 1,97,34,401	1,79,31,989	18,02,412
39332				SECONDARY		
39333				SCHOOLS		
39334						
39335			***** -----		-----	-----
39336			TOTAL (MH) 1,97,39,401		1,79,35,989	18,03,412
39337						
39338						
39339			***** -----		-----	-----
39340			TOTAL (DD0) 1,97,39,401		1,79,35,989	18,03,412
39341						
39342						
39343		PRINCIPAL, GOVT. SENIOR SEC. 5,000	2202	104-TEACHERS	1,508	3,492
39344		SCHOOL, SARINH OTHER		AND		
39345				SERVICES		
39346						
39347				109-GOVERNMENT 94,29,900	86,08,189	8,21,711
39348						

					SECONDARY		
39349					SCHOOLS		
39350							
39351				*****			
39352				TOTAL (MH)		86,09,697	8,25,203
				94,34,900			
39353							
39354							
39355				*****			
39356				TOTAL (DDO)		86,09,697	8,25,203
				94,34,900			
39357							
39358							
39359				PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	1,85,99,743
				2,06,52,150			20,52,407
39360				(BOYS), DHURKOT RANSIH			
				SECONDARY			
39361							
39362				GOVERNMENT OF PUNJAB			Page
				657			
39363				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
				2022			
39364							
39365							
39366	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
39367	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
39368							
39369					SCHOOLS		
39370							

39371	EDUCATION 5,000	SECRETARY TO GOVERNMENT, 5,000	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	789-SPECIAL	4,000	1,000
39372		DEPARTMENT OF EDUCATION, PLAN	(BOYS), DHURKOT RANSIH		COMPONENT		
39373		PUNJAB SCHEDULED			FOR		
39374					CASTES		
39375							
39376				***** -----		-----	-----
39377				TOTAL (MH) 2,06,57,150		1,86,03,743	20,53,407
39378							
39379							
39380				***** -----		-----	-----
39381				TOTAL (DD0) 2,06,57,150		1,86,03,743	20,53,407
39382							
39383							
39384			PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	99,42,531	11,83,109
39385			(GIRLS), BADHNI KALAN SECONDARY				
39386					SCHOOLS		
39387							
39388					789-SPECIAL 5,000	4,000	1,000
39389					COMPONENT PLAN		
39390					FOR SCHEDULED		
39391					CASTES		

39392							
39393			*****				
39394			TOTAL (MH)		99,46,531	11,84,109	
			1,11,30,640				
39395							
39396							
39397			*****				
39398			TOTAL (DDO)		99,46,531	11,84,109	
			1,11,30,640				
39399							
39400							
39401			PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	2,29,82,078	23,32,300
			2,53,14,378				
39402			(GIRLS), KOT-ISE-KHAN				
			SECONDARY				
39403							
				SCHOOLS			
39404							
39405							
				789-SPECIAL	4,000	1,000	
				5,000			
39406							
				COMPONENT			
				PLAN			
39407							
				FOR			
				SCHEDULED			
39408							
				CASTES			
39409							
39410			*****				
39411			TOTAL (MH)		2,29,86,078	23,33,300	
			2,53,19,378				

39412

39413

39414

39415

TOTAL (DD0) 2,29,86,078 23,33,300
2,53,19,378

39416

39417

39418

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 1,44,00,841 15,60,855
1,59,61,696

39419

BAUDE
SECONDARY

39420

SCHOOLS

39421

39422

GOVERNMENT OF PUNJAB Page
658

39423

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

39424

39425

39426

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

39427

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

39428

39429

39430

EDUCATION SECRETARY TO GOVERNMENT, PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 789-SPECIAL 4,000 1,000
5,000

39431

DEPARTMENT OF EDUCATION, BAUDE COMPONENT
PLAN

39432

PUNJAB SCHEDULED FOR

39433

CASTES

39434

39435		***** -----	-----	-----
39436		TOTAL (MH) 1,59,66,696	1,44,04,841	15,61,855
39437				
39438				
39439		***** -----	-----	-----
39440		TOTAL (DD0) 1,59,66,696	1,44,04,841	15,61,855
39441				
39442				
39443		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 80,71,737	109-GOVERNMENT 73,16,776	7,54,961
39444		BHAGI KE SECONDARY		
39445			SCHOOLS	
39446				
39447			789-SPECIAL 5,000	4,000 1,000
39448			COMPONENT PLAN	
39449			FOR SCHEDULED	
39450			CASTES	
39451				
39452		***** -----	-----	-----
39453		TOTAL (MH) 80,76,737	73,20,776	7,55,961
39454				
39455				

39456	***** -----		-----	-----
39457	TOTAL (DDO) 80,76,737		73,20,776	7,55,961
39458				
39459				
39460	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 1,66,12,764	109-GOVERNMENT	1,46,25,175	19,87,589
39461	BHUNDER KALAN SECONDARY			
39462		SCHOOLS		
39463				
39464		789-SPECIAL 5,000	3,000	2,000
39465		COMPONENT PLAN		
39466		FOR SCHEDULED		
39467		CASTES		
39468				
39469	***** -----		-----	-----
39470	TOTAL (MH) 1,66,17,764		1,46,28,175	19,89,589
39471				
39472				
39473	***** -----		-----	-----
39474	TOTAL (DDO) 1,66,17,764		1,46,28,175	19,89,589
39475				
39476				

39477			PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 2,57,13,923	109-GOVERNMENT	2,34,29,767	22,84,156	
39478			DAROLI BHAI SECONDARY				
39479				SCHOOLS			
39480							
39481							
39482			GOVERNMENT OF PUNJAB 659				
39483			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
39484							
39485							
39486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
39487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
39488	----- -----	-----	-----	-----	-----	-----	-----
39489	EDUCATION 5,000	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		789-SPECIAL	4,000	1,000
39490		DEPARTMENT OF EDUCATION, PLAN	DAROLI BHAI		COMPONENT		
39491		PUNJAB SCHEDULED			FOR		
39492					CASTES		
39493							
39494				***** -----		-----	-----
39495				TOTAL (MH) 2,57,18,923		2,34,33,767	22,85,156
39496							
39497							
39498			***** -----			-----	-----
39499			TOTAL (DDO)			2,34,33,767	22,85,156

	2,57,18,923			
39500				
39501				
39502	PRINCIPAL,G0VT. SR. SEC. SCHOOL, 2202 2,31,85,242	109-GOVERNMENT	2,11,81,400	20,03,842
39503	GHALOTI SECONDARY			
39504		SCHOOLS		
39505				
39506		789-SPECIAL 5,000	3,000	2,000
39507		COMPONENT PLAN		
39508		FOR SCHEDULED		
39509		CASTES		
39510				
39511		***** -----	-----	-----
39512		TOTAL (MH) 2,31,90,242	2,11,84,400	20,05,842
39513				
39514				
39515		***** -----	-----	-----
39516		TOTAL (DD0) 2,31,90,242	2,11,84,400	20,05,842
39517				
39518				
39519	PRINCIPAL,G0VT. SR. SEC. SCHOOL, 2202 86,36,505	109-GOVERNMENT	78,52,477	7,84,028
39520	HIMMATPURA			

	SECONDARY			
39521		SCHOOLS		
39522				
39523		789-SPECIAL 5,000	4,000	1,000
39524		COMPONENT PLAN		
39525		FOR SCHEDULED		
39526		CASTES		
39527				
39528		***** -----	-----	-----
39529		TOTAL (MH) 86,41,505	78,56,477	7,85,028
39530				
39531				
39532		***** -----	-----	-----
39533		TOTAL (DDO) 86,41,505	78,56,477	7,85,028
39534				
39535				
39536	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 1,65,68,001	109-GOVERNMENT	1,50,95,465	14,72,536
39537	KAILA SECONDARY			
39538		SCHOOLS		
39539				
39540		789-SPECIAL	4,000	1,000

39541	GOVERNMENT OF PUNJAB							Page
39542	660							
39543	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
39544								
39545								
39546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
39547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
39548	-----	-----	-----	-----	-----	-----	-----	
39549					COMPONENT PLAN			
39550					FOR SCHEDULED			
39551					CASTES			
39552								
39553				*****		-----	-----	
39554				TOTAL (MH)		1,50,99,465	14,73,536	
39555				1,65,73,001				
39556								
39557			*****			-----	-----	
39558			TOTAL (DDO)			1,50,99,465	14,73,536	
39559			1,65,73,001					
39560								
39561	EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	1,19,24,087	12,28,652	
	1,31,52,739							
39562		DEPARTMENT OF EDUCATION,	KAMAL KE					
		SECONDARY						

39563	PUNJAB SCHOOLS			
39564				
39565		789-SPECIAL 4,000	4,000	0
39566		COMPONENT PLAN		
39567		FOR SCHEDULED		
39568		CASTES		
39569				
39570		***** -----	-----	-----
39571		TOTAL (MH) 1,31,56,739	1,19,28,087	12,28,652
39572				
39573				
39574		***** -----	-----	-----
39575		TOTAL (DD0) 1,31,56,739	1,19,28,087	12,28,652
39576				
39577				
39578	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 2,26,42,118	109-GOVERNMENT	2,06,24,070	20,18,048
39579	KHOSA RANDHIR SECONDARY			
39580		SCHOOLS		
39581				
39582		789-SPECIAL 5,000	4,000	1,000

39583			COMPONENT PLAN		
39584			FOR SCHEDULED		
39585			CASTES		
39586					
39587		***** -----		-----	-----
39588		TOTAL (MH) 2,26,47,118		2,06,28,070	20,19,048
39589					
39590					
39591		***** -----		-----	-----
39592		TOTAL (DDO) 2,26,47,118		2,06,28,070	20,19,048
39593					
39594					
39595		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 66,12,150	109-GOVERNMENT	66,12,150	0
39596		LOPON SECONDARY			
39597			SCHOOLS		
39598					
39599			789-SPECIAL 3,000	3,000	0
39600			COMPONENT PLAN		

39604

39605

39606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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39607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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39608	-----	-----	-----	-----	-----	-----	-----

39609					FOR SCHEDULED		
-------	--	--	--	--	------------------	--	--

39610					CASTES		
-------	--	--	--	--	--------	--	--

39611

39612				*****		-----	-----

39613				TOTAL (MH)		66,15,150	0
				66,15,150			

39614

39615

39616			*****			-----	-----

39617			TOTAL (DDO)			66,15,150	0
			66,15,150				

39618

39619

39620	EDUCATION 1,12,22,908	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOV.T. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	1,00,93,352	11,29,556
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39621		DEPARTMENT OF EDUCATION, SECONDARY	MACHHIKE				
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39622		PUNJAB SCHOOLS					
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39623

39624					789-SPECIAL 5,000	3,000	2,000
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39625					COMPONENT PLAN		
-------	--	--	--	--	-------------------	--	--

39626		FOR SCHEDULED		
39627		CASTES		
39628				
39629		***** -----	-----	-----
39630		TOTAL (MH) 1,12,27,908	1,00,96,352	11,31,556
39631				
39632				
39633		***** -----	-----	-----
39634		TOTAL (DD0) 1,12,27,908	1,00,96,352	11,31,556
39635				
39636				
39637	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 1,38,99,210	109-GOVERNMENT	1,27,23,423	11,75,787
39638	MANUKE SECONDARY			
39639		SCHOOLS		
39640				
39641		789-SPECIAL 5,000	3,000	2,000
39642		COMPONENT PLAN		
39643		FOR SCHEDULED		
39644		CASTES		

39645							
39646				*****		-----	-----

39647				TOTAL (MH)		1,27,26,423	11,77,787
				1,39,04,210			
39648							
39649							
39650				*****		-----	-----

39651				TOTAL (DDO)		1,27,26,423	11,77,787
				1,39,04,210			
39652							
39653							
39654				PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,915	0
				1,915			
39655				PANNI WALA FATTA	AND		
				OTHER			
39656					SERVICES		
39657							
39658					109-GOVERNMENT	1,31,97,110	14,53,756
					1,46,50,866		
39659							
					SECONDARY		
39660							
					SCHOOLS		
39661							
39662				GOVERNMENT OF PUNJAB			Page
				662			
39663				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
				2022			
39664							
39665							
39666	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

39667	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
39668	----- -----						
39669							
39670	EDUCATION 2,084	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		789-SPECIAL	2,084	0
39671		DEPARTMENT OF EDUCATION, PLAN	PANNI WALA FATTA		COMPONENT		
39672		PUNJAB SCHEDULED			FOR		
39673					CASTES		
39674							
39675				***** -----		-----	-----
39676				TOTAL (MH) 1,46,54,865		1,32,01,109	14,53,756
39677							
39678							
39679			***** -----			-----	-----
39680			TOTAL (DDO) 1,46,54,865			1,32,01,109	14,53,756
39681							
39682							
39683			PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 2,916		104-TEACHERS	2,916	0
39684			RALLA (GIRLS) OTHER		AND		
39685					SERVICES		
39686							
39687					109-GOVERNMENT 2,14,85,125	1,94,38,393	20,46,732
39688					SECONDARY		

39689		SCHOOLS		
39690				
39691		789-SPECIAL 2,414	2,414	0
39692		COMPONENT PLAN		
39693		FOR SCHEDULED		
39694		CASTES		
39695				
39696		***** -----	-----	-----
39697		TOTAL (MH) 2,14,90,455	1,94,43,723	20,46,732
39698				
39699				
39700		***** -----	-----	-----
39701		TOTAL (DD0) 2,14,90,455	1,94,43,723	20,46,732
39702				
39703				
39704	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 1,27,43,882	109-GOVERNMENT	1,10,52,369	16,91,513
39705	RANIAN SECONDARY			
39706		SCHOOLS		
39707				
39708		789-SPECIAL 5,000	4,000	1,000

39709				COMPONENT PLAN		
39710				FOR SCHEDULED		
39711				CASTES		
39712						
39713			***** -----		-----	-----
39714			TOTAL (MH) 1,27,48,882		1,10,56,369	16,92,513

39715						
39716						
39717		***** -----			-----	-----
39718		TOTAL (DDO) 1,27,48,882			1,10,56,369	16,92,513

39719						
39720						
39721						
39722		GOVERNMENT OF PUNJAB 663				Page

39723		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
39724						
39725						
39726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
39727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
39728	----- -----	-----	-----	-----	-----	-----
39729	EDUCATION 1,09,41,618	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	97,85,575 11,56,043
39730		DEPARTMENT OF EDUCATION, SECONDARY	RAOKE KALAN			

39731	PUNJAB SCHOOLS			
39732				
39733		789-SPECIAL 5,000	3,000	2,000
39734		COMPONENT PLAN		
39735		FOR SCHEDULED		
39736		CASTES		
39737				
39738		***** -----	-----	-----
39739		TOTAL (MH) 1,09,46,618	97,88,575	11,58,043
39740				
39741				
39742		***** -----	-----	-----
39743		TOTAL (DDO) 1,09,46,618	97,88,575	11,58,043
39744				
39745				
39746	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 1,915	104-TEACHERS	1,915	0
39747	RATTA TIBBA OTHER	AND		
39748		SERVICES		
39749				
39750		109-GOVERNMENT 1,16,80,713	1,05,44,493	11,36,220

39751		SECONDARY		
39752		SCHOOLS		
39753				
39754		789-SPECIAL 2,084	2,084	0
39755		COMPONENT PLAN		
39756		FOR SCHEDULED		
39757		CASTES		
39758				
39759		***** -----	-----	-----
39760		TOTAL (MH) 1,16,84,712	1,05,48,492	11,36,220
39761				
39762				
39763		***** -----	-----	-----
39764		TOTAL (DDO) 1,16,84,712	1,05,48,492	11,36,220
39765				
39766				
39767	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 84,03,087	109-GOVERNMENT	71,67,910	12,35,177
39768	RAUNTA SECONDARY			
39769		SCHOOLS		
39770				

39771					789-SPECIAL 5,000	0	5,000
39772					COMPONENT PLAN		
39773					FOR SCHEDULED		
39774					CASTES		
39775							
39776				***** -----		-----	-----
39777				TOTAL (MH) 84,08,087		71,67,910	12,40,177
39778							
39779							
39780			***** -----			-----	-----
39781							
39782			GOVERNMENT OF PUNJAB 664				Page
39783			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
39784							
39785							
39786	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
39787	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
39788	----- -----	-----	-----	-----	-----	-----	-----
39789			TOTAL (DDO) 84,08,087			71,67,910	12,40,177
39790							
39791							
39792	EDUCATION 1,62,51,998	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	1,45,58,866	16,93,132

39793	DEPARTMENT OF EDUCATION, SAIDOKE SECONDARY			
39794	PUNJAB SCHOOLS			
39795				
39796		789-SPECIAL 5,000	4,000	1,000
39797		COMPONENT PLAN		
39798		FOR SCHEDULED		
39799		CASTES		
39800				
39801		***** -----	-----	-----
39802		TOTAL (MH) 2,46,65,085	2,17,30,776	29,34,309
39803				
39804				
39805		***** -----	-----	-----
39806		TOTAL (DDO) 2,46,65,085	2,17,30,776	29,34,309
39807				
39808				
39809	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 1,000	104-TEACHERS	1,000	0
39810	SALABAT PURA OTHER	AND		
39811		SERVICES		
39812				
39813		109-GOVERNMENT 69,91,421	62,94,365	6,97,056

39814			SECONDARY		
39815			SCHOOLS		
39816					
39817			789-SPECIAL 4,000	3,000	1,000
39818			COMPONENT PLAN		
39819			FOR SCHEDULED		
39820			CASTES		
39821					
39822		***** -----		-----	-----
39823			TOTAL (MH) 69,96,421	62,98,365	6,98,056
39824					
39825					
39826		2235 33,194	200-OTHER	33,194	0
39827			PROGRAMMES		
39828					
39829		***** -----		-----	-----
39830			TOTAL (MH) 33,194	33,194	0
39831					
39832					

39833

39834

TOTAL (DDO)
70,29,615

63,31,559

6,98,056

39835

39836

39837

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202
11,02,634

109-GOVERNMENT

11,02,634

0

39838

SAMADHI BHAI
SECONDARY

39839

SCHOOLS

39840

39841

39842

GOVERNMENT OF PUNJAB
665

Page

39843

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

39844

39845

39846

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

39847

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

39848

39849

39850

EDUCATION
11,02,634

SECRETARY TO GOVERNMENT,

TOTAL (MH)

11,02,634

0

39851

DEPARTMENT OF
EDUCATION,

39852

PUNJAB

39853

39854

39855

39856	***** -----	-----		
39857	TOTAL (DD0) 11,02,634		11,02,634	0
39858				
39859				
39860	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 1,915	104-TEACHERS	0	1,915
39861	SARAWAN BODLA OTHER	AND		
39862		SERVICES		
39863				
39864		109-GOVERNMENT 2,55,07,589	2,30,75,321	24,32,268
39865		SECONDARY		
39866		SCHOOLS		
39867				
39868		789-SPECIAL 2,084	0	2,084
39869		COMPONENT PLAN		
39870		FOR SCHEDULED		
39871		CASTES		
39872				
39873	***** -----	-----		
39874	TOTAL (MH) 2,66,14,222		2,41,77,955	24,36,267

39875

39876

39877

39878

TOTAL (DDO)
2,66,14,222

2,41,77,955

24,36,267

39879

39880

39881

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202
1,915

104-TEACHERS

1,915

0

39882

SHAM KHERA
OTHER

AND

39883

SERVICES

39884

39885

109-GOVERNMENT
1,56,80,436

1,40,69,486

16,10,950

39886

SECONDARY

39887

SCHOOLS

39888

39889

789-SPECIAL
2,084

2,084

0

39890

COMPONENT
PLAN

39891

FOR
SCHEDULED

39892

CASTES

39893

39894

39895

TOTAL (MH)

1, 40, 73, 485

16, 10, 950

1, 56, 84, 435

39896

39897

39898

39899

TOTAL (DD0)

1, 40, 73, 485

16, 10, 950

1, 56, 84, 435

39900

39901

39902

GOVERNMENT OF PUNJAB

666

Page

39903

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH

2022

39904

39905

39906

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

39907

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

39908

39909

39910

EDUCATION

SECRETARY TO GOVERNMENT,

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

104-TEACHERS

1,915

0

1,915

39911

DEPARTMENT OF EDUCATION,

SIKHAN WALA

AND

39912

PUNJAB

SERVICES

39913

39914

109-GOVERNMENT

1, 39, 97, 198

21, 30, 404

1, 61, 27, 602

39915

SECONDARY

39916

SCHOOLS

39917

39918			789-SPECIAL 2,084	2,084	0
39919			COMPONENT PLAN		
39920			FOR SCHEDULED		
39921			CASTES		
39922					
39923		***** -----		-----	-----
39924			TOTAL (MH) 3,18,16,036	2,80,74,682	37,41,354
39925					
39926					
39927		***** -----		-----	-----
39928			TOTAL (DDO) 3,18,16,036	2,80,74,682	37,41,354
39929					
39930					
39931		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 1,915	104-TEACHERS	0	1,915
39932		SINGHAN WALA OTHER	AND		
39933			SERVICES		
39934					
39935			109-GOVERNMENT 2,04,44,588	1,73,17,010	31,27,578
39936			SECONDARY		

39937		SCHOOLS		
39938				
39939		789-SPECIAL 2,084	0	2,084
39940		COMPONENT PLAN		
39941		FOR SCHEDULED		
39942		CASTES		
39943				
39944		***** -----	-----	-----
39945		TOTAL (MH) 2,04,48,587	1,73,17,010	31,31,577
39946				
39947				
39948		***** -----	-----	-----
39949		TOTAL (DD0) 2,04,48,587	1,73,17,010	31,31,577
39950				
39951				
39952	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 1,915	104-TEACHERS	1,915	0
39953	TARKHAN WALA OTHER	AND		
39954		SERVICES		
39955				
39956		109-GOVERNMENT 1,07,82,209	97,94,806	9,87,403

39957

SECONDARY

39958

SCHOOLS

39959

39960

789-SPECIAL
2,084

2,084

0

39961

39962

GOVERNMENT OF PUNJAB
667

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39963

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

39964

39965

39966

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

39967

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

39968

39969

COMPONENT
PLAN

39970

FOR
SCHEDULED

39971

CASTES

39972

39973

39974

TOTAL (MH)
1,07,86,208

97,98,805

9,87,403

39975

39976

39977

39978			TOTAL (DDO) 1,07,86,208			97,98,805	9,87,403
39979							
39980							
39981	EDUCATION 5,000	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVT. SR.SEC.	2202	104-TEACHERS		5,000	0
39982		DEPARTMENT OF EDUCATION, OTHER		AND			
39983		PUNJAB SERVICES					
39984							
39985				109-GOVERNMENT 1,67,88,096		1,43,99,432	23,88,664
39986				SECONDARY			
39987				SCHOOLS			
39988							
39989			***** -----		-----		
39990			TOTAL (MH) 1,67,93,096			1,44,04,432	23,88,664
39991							
39992							
39993			2235 53,273	200-OTHER		37,604	15,669
39994				PROGRAMMES			
39995							
39996			***** -----		-----		
39997			TOTAL (MH) 53,273			37,604	15,669
39998							

39999

40000

40001

40002

40003

40004

40005

40006

40007

40008

40009

40010

40011

40012

40013

40014

40015

40016

40017

40018

TOTAL (DDO)
1,68,46,369

1,44,42,036

24,04,333

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202
2,15,98,725

109-GOVERNMENT

1,95,93,971

20,04,754

KHARA
SECONDARY

SCHOOLS

789-SPECIAL
4,000

4,000

0

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH)
2,16,02,725

1,95,97,971

20,04,754

2235
75,643

200-OTHER

60,053

15,590

PROGRAMMES

40019

40020

40021

40022

40023

40024

40025

40026

40027

40028

40029

40030

40031

40032

40033

40034

40035

40036

40037

40038

40039

40040

40041

GOVERNMENT OF PUNJAB
668

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

Page

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		60,053	15,590
			75,643			

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----
-----	-----	-----				

DEPARTMENT OF
EDUCATION,

PUNJAB

		TOTAL (DDO)			1,96,58,024	20,20,344
		2,16,78,368				

		PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,87,68,446	19,94,468
		2,07,62,914				

CHAND BAJA
SECONDARY

SCHOOLS

40042						
40043			789-SPECIAL 4,000		0	4,000
40044			COMPONENT PLAN			
40045			FOR SCHEDULED			
40046			CASTES			
40047						
40048			***** -----		-----	-----
40049			TOTAL (MH) 2,08,42,557		1,88,28,499	20,14,058
40050						
40051						
40052			2235 19,851	200-OTHER	0	19,851
40053						
				PROGRAMMES		
40054						
40055			***** -----		-----	-----
40056			TOTAL (MH) 19,851		0	19,851
40057						
40058						
40059			***** -----		-----	-----
40060			TOTAL (DDO) 4,24,65,133		3,84,26,470	40,38,663
40061						
40062						

40063	PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	104-TEACHERS	4,000	1,000
40064	JAGRAON BRIDGE OTHER	AND		
40065		SERVICES		
40066				
40067		109-GOVERNMENT 1,76,34,465	1,58,81,209	17,53,256
40068		SECONDARY		
40069		SCHOOLS		
40070				
40071		***** -----	-----	-----
40072		TOTAL (MH) 1,76,39,465	1,58,85,209	17,54,256
40073				
40074				
40075	***** -----		-----	-----
40076	TOTAL (DDO) 1,76,39,465		1,58,85,209	17,54,256
40077				
40078				
40079	PRINCIPAL,GOVT.SR.SEC SCHOOL, 2202	109-GOVERNMENT	1,61,14,781	18,26,061
40080	PATTO HIRA SINGH SECONDARY			
40081				
40082	GOVERNMENT OF PUNJAB 669			Page
40083	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
40084				

40085

40086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
40087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

40088	-----	-----	-----	-----	-----	-----	-----

40089

SCHOOLS

40090

40091	EDUCATION 5,000	SECRETARY TO GOVERNMENT,	PRINCIPAL,G0VT.SR.SEC SCHOOL,	2202	789-SPECIAL	4,000	1,000
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40092		DEPARTMENT OF EDUCATION, PLAN	PATTO HIRA SINGH		COMPONENT		
-------	--	----------------------------------	------------------	--	-----------	--	--

40093		PUNJAB SCHEDULED			FOR		
-------	--	---------------------	--	--	-----	--	--

40094					CASTES		
-------	--	--	--	--	--------	--	--

40095

40096				*****		-----	-----

40097				TOTAL (MH)		1,61,18,781	18,27,061
				1,79,45,842			

40098

40099

40100		*****				-----	-----

40101		TOTAL (DD0)				1,61,18,781	18,27,061
		1,79,45,842					

40102

40103

40104			PRINCIPAL,G0VT.SR.SEC. SCHOOL,	2202	109-GOVERNMENT	1,82,19,319	19,26,236
			2,01,45,555				

40105		DEEP SINGHWALA SECONDARY					
-------	--	-----------------------------	--	--	--	--	--

40106

SCHOOLS

40107							
40108				789-SPECIAL 4,000		4,000	0
40109				COMPONENT PLAN			
40110				FOR SCHEDULED			
40111				CASTES			
40112							
40113				***** -----		-----	-----
40114				TOTAL (MH) 2,01,49,555		1,82,23,319	19,26,236
40115							
40116							
40117				***** -----		-----	-----
40118				TOTAL (DDO) 2,01,49,555		1,82,23,319	19,26,236
40119							
40120							
40121			PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2,32,89,252	2202	109-GOVERNMENT	2,13,83,826	19,05,426
40122			MACHAKIMAL SINGH WALA SECONDARY				
40123				SCHOOLS			
40124							
40125				789-SPECIAL 4,000		4,000	0
40126				COMPONENT PLAN			

40149	-----					
			*****		-----	

40150	EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DD0)		2,13,87,826	19,22,841
	2,33,10,667					
40151		DEPARTMENT OF				
		EDUCATION,				
40152						
		PUNJAB				
40153						
40154						
40155						
40156		PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109 - GOVERNMENT	10,37,023	26,41,844
		36,78,867				
40157		(BOYS), BAGHAPURANA				
		SECONDARY				
40158				SCHOOLS		
40159						
40160			*****		-----	-----

40161			TOTAL (MH)		10,37,023	26,59,259
			36,96,282			
40162						
40163						
40164			*****		-----	-----

40165		TOTAL (DD0)			2,24,24,849	45,64,685
		2,69,89,534				
40166						
40167						
40168		PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109 - GOVERNMENT	2,41,73,353	24,86,776
		2,66,60,129				
40169		(BOYS), DALA				
		SECONDARY				
40170				SCHOOLS		

40171						
40172				789-SPECIAL 5,000	4,000	1,000
40173				COMPONENT PLAN		
40174				FOR SCHEDULED		
40175				CASTES		
40176						
40177			***** -----		-----	-----
40178			TOTAL (MH) 2,66,65,129		2,41,77,353	24,87,776
40179						
40180						
40181		***** -----			-----	-----
40182		TOTAL (DD0) 2,66,65,129			2,41,77,353	24,87,776
40183						
40184						
40185	PRINCIPAL, GOVT . SR . SEC . SCHOOL 1,63,48,622	2202	109-GOVERNMENT		1,43,53,563	19,95,059
40186	(BOYS), JHANDEWALA SECONDARY					
40187			SCHOOLS			
40188						
40189			789-SPECIAL 5,000		4,000	1,000
40190			COMPONENT			

					PLAN		
40191					FOR SCHEDULED		
40192					CASTES		
40193							
40194				*****			
40195				TOTAL (MH)		1,43,57,563	19,96,059
				1,63,53,622			
40196							
40197							
40198				*****			
40199				TOTAL (DDO)		1,43,57,563	19,96,059
				1,63,53,622			
40200							
40201							
40202			GOVERNMENT OF PUNJAB				Page
			671				
40203			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
			2022				
40204							
40205							
40206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
40207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
40208							
40209							
40210	EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	1,50,19,976	14,89,574
	1,65,09,550						
40211		DEPARTMENT OF EDUCATION,	(BOYS), KOKRI KALAN				
		SECONDARY					
40212		PUNJAB SCHOOLS					

40213						
40214				789-SPECIAL 4,000	4,000	0
40215				COMPONENT PLAN		
40216				FOR SCHEDULED		
40217				CASTES		
40218						
40219			***** -----		-----	-----
40220			TOTAL (MH) 3,28,67,172		2,93,81,539	34,85,633
40221						
40222						
40223		***** -----			-----	-----
40224		TOTAL (DD0) 3,28,67,172			2,93,81,539	34,85,633
40225						
40226						
40227		PRINCIPAL, GOVT.SR.SEC.SCHOOL 7,83,330	2071	115-LEAVE	1,56,604	6,26,726
40228		(GIRLS), BAGHAPURANA ENCASHMENT				
40229				BENEFITS		
40230						
40231			***** -----		-----	-----
40232			TOTAL (MH) 7,83,330		1,56,604	6,26,726
40233						

40234

40235

2202 109-GOVERNMENT 3,07,63,680 31,63,727
3,39,27,407

40236

SECONDARY

40237

SCHOOLS

40238

40239

789-SPECIAL 3,000 2,000
5,000

40240

COMPONENT
PLAN

40241

FOR
SCHEDULED

40242

CASTES

40243

40244

40245

TOTAL (MH) 3,07,66,680 31,65,727
3,39,32,407

40246

40247

40248

40249

TOTAL (DDO) 3,09,23,284 37,92,453
3,47,15,737

40250

40251

40252

PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202 109-GOVERNMENT 2,51,10,399 23,88,188
2,74,98,587

40253

(GIRLS), DALA
SECONDARY

40254

SCHOOLS

40255

40256

789-SPECIAL
5,000

4,000

1,000

40257

COMPONENT
PLAN

40258

FOR
SCHEDULED

40259

CASTES

40260

40261

40262

GOVERNMENT OF PUNJAB
672

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40263

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

40264

40265

40266

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

40267

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

40268

40269

40270

EDUCATION
2,75,03,587

SECRETARY TO GOVERNMENT,

PRINCIPAL,GOVT.SR.SEC.SCHOOL

TOTAL(MH)

2,51,14,399

23,89,188

40271

DEPARTMENT OF EDUCATION, (GIRLS),
DALA

40272

PUNJAB

40273

40274

40275						
40276		*****				
40277		TOTAL (DD0)			2,51,14,399	23,89,188
40278		2,75,03,587				
40279						
40280		PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	1,62,56,819	17,14,664
40281		1,79,71,483				
40282		(GIRLS), GHALL KALAN				
		SECONDARY				
40283						
40284				SCHOOLS		
40285						
40286				789-SPECIAL	4,000	1,000
				5,000		
40287						
40288				COMPONENT		
				PLAN		
40289						
40290				FOR		
				SCHEDULED		
40291						
40292						
40293		*****				
40294		TOTAL (MH)			4,13,75,218	41,04,852
		4,54,80,070				
40295						
40296		TOTAL (DD0)			4,13,75,218	41,04,852
		4,54,80,070				

40296						
40297	PRINCIPAL, GOVT .SR .SEC .SCHOOL 1,48,54,785	2202	109-GOVERNMENT	1,34,95,097	13,59,688	
40298	(GIRLS), KOKRI KALAN SECONDARY					
40299			SCHOOLS			
40300						
40301			789-SPECIAL 5,000	4,000	1,000	
40302			COMPONENT PLAN			
40303			FOR SCHEDULED			
40304			CASTES			
40305						
40306		***** -----		-----	-----	
40307		TOTAL (MH) 1,48,59,785		1,34,99,097	13,60,688	
40308						
40309						
40310	***** -----			-----	-----	
40311	TOTAL (DD0) 1,48,59,785			1,34,99,097	13,60,688	
40312						
40313						
40314	PRINCIPAL, GOVT .SR .SEC .SCHOOL 5,96,46,982	2202	109-GOVERNMENT	5,13,11,031	83,35,951	
40315	(GIRLS), MOGA SECONDARY					
40316			SCHOOLS			

40317

40318

789-SPECIAL
5,000

3,000

2,000

40319

COMPONENT
PLAN

40320

FOR
SCHEDULED

40321

40322

GOVERNMENT OF PUNJAB
673

Page

40323

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

40324

40325

40326

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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40327

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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40328

-----	-----	-----	-----	-----	-----	-----

40329

CASTES

40330

40331

*****	-----	-----

40332

TOTAL (MH)	5,13,14,031	83,37,951
5,96,51,982		

40333

40334

40335

*****	-----	-----

40336

TOTAL (DDO)	5,13,14,031	83,37,951
5,96,51,982		

40337

40338

40339	EDUCATION 2,52,44,977	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, SECONDARY	PRINCIPAL, GOVT. SR. SEC. SCHOOL, CHARIK	2202	109-GOVERNMENT	2,31,04,869	21,40,108
40340							
40341		PUNJAB SCHOOLS					
40342							
40343					789-SPECIAL 5,000	4,000	1,000
40344					COMPONENT PLAN		
40345					FOR SCHEDULED		
40346					CASTES		
40347							
40348				***** -----		-----	-----
40349				TOTAL (MH) 2,52,49,977		2,31,08,869	21,41,108
40350							
40351							
40352			***** -----			-----	-----
40353			TOTAL (DD0) 2,52,49,977			2,31,08,869	21,41,108
40354							
40355							
40356			PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2,38,98,202	2202	109-GOVERNMENT	2,16,64,813	22,33,389
40357			CHUHAR CHAK SECONDARY				
40358					SCHOOLS		

40359						
40360				789-SPECIAL 5,000	4,000	1,000
40361				COMPONENT PLAN		
40362				FOR SCHEDULED		
40363				CASTES		
40364						
40365			***** -----		-----	-----
40366			TOTAL (MH) 2,39,03,202		2,16,68,813	22,34,389
40367						
40368						
40369		***** -----			-----	-----
40370		TOTAL (DD0) 2,39,03,202			2,16,68,813	22,34,389
40371						
40372						
40373		PRINCIPAL, GOVT.SR.SEC.SCHOOL, 1,76,84,396	2202	109-GOVERNMENT	1,54,79,336	22,05,060
40374		DAUDHAR SECONDARY				
40375				SCHOOLS		
40376						
40377				789-SPECIAL 5,000	4,000	1,000
40378				COMPONENT PLAN		

40402	***** -----			-----	-----
40403	TOTAL (DD0) 1,85,29,795			1,62,38,838	22,90,957
40404					
40405					
40406	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 15,21,022	2202	103-GOVERNMENT	10,92,918	4,28,104
40407	DHUDIKE AND		COLLEGES		
40408			INSTITUTES		
40409					
40410			109-GOVERNMENT 10,100	10,100	0
40411			SECONDARY		
40412			SCHOOLS		
40413					
40414		***** -----		-----	-----
40415		TOTAL (MH) 15,31,122		11,03,018	4,28,104
40416					
40417					
40418	***** -----			-----	-----
40419	TOTAL (DD0) 15,31,122			11,03,018	4,28,104
40420					
40421					
40422	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 1,11,36,777	2202	109-GOVERNMENT	1,02,28,177	9,08,600

40423	GHOLIAN KHURD SECONDARY					
40424			SCHOOLS			
40425						
40426			789-SPECIAL 5,000		4,000	1,000
40427			COMPONENT PLAN			
40428			FOR SCHEDULED			
40429			CASTES			
40430						
40431		***** -----		-----		-----
40432		TOTAL (MH) 1,11,41,777			1,02,32,177	9,09,600
40433						
40434						
40435	***** -----			-----		-----
40436	TOTAL (DDO) 1,11,41,777				1,02,32,177	9,09,600
40437						
40438						
40439	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 8,33,271	2202	109-GOVERNMENT		8,33,271	0
40440	GTBGARH SECONDARY					
40441						
40442	GOVERNMENT OF PUNJAB 675					Page
40443	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					

40444

40445

40446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
40447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

40448 -----

40449
SCHOOLS

40450

40451 *****

40452 TOTAL (MH)
8,33,271 8,33,271 0

40453

40454

40455 *****

40456 TOTAL (DDO)
8,33,271 8,33,271 0

40457

40458

40459 EDUCATION SECRETARY TO GOVERNMENT, PRINCIPAL, GOVT.SR.SEC.SCHOOL, 2202 109-GOVERNMENT 68,45,330 5,47,474
73,92,804

40460 DEPARTMENT OF EDUCATION, KALIA WALA
SECONDARY

40461 PUNJAB
SCHOOLS

40462

40463 789-SPECIAL 4,000 0
4,000

40464 COMPONENT
PLAN

40465 FOR
SCHEDULED

40466	CASTES				
40467					
40468	*****		-----		
40469	TOTAL (MH)		68,49,330	5,47,474	
40470	73,96,804				
40471					
40472	*****		-----		
40473	TOTAL (DDO)		68,49,330	5,47,474	
40474	73,96,804				
40475					
40476	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109 - GOVERNMENT	1,42,30,424	13,41,890
40477	1,55,72,314				
40478	KAPURE				
40479	SECONDARY				
40480	SCHOOLS				
40481					
40482	789 - SPECIAL		3,000	2,000	
40483	5,000				
40484	COMPONENT				
40485	PLAN				
40486					
40487	FOR				
40488	SCHEDULED				
40489					
40490	CASTES				
40491					
40492	*****		-----		
40493					

40486	TOTAL (MH) 1,55,77,314				1,42,33,424	13,43,890	
40487							
40488							
40489	***** -----				-----	-----	
40490	TOTAL (DDO) 1,55,77,314				1,42,33,424	13,43,890	
40491							
40492							
40493	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 96,07,331		2202	109-GOVERNMENT	86,57,064	9,50,267	
40494	KHUKHRANA SECONDARY						
40495			SCHOOLS				
40496							
40497			789-SPECIAL 5,000		3,000	2,000	
40498			COMPONENT PLAN				
40499			FOR SCHEDULED				
40500			CASTES				
40501							
40502	GOVERNMENT OF PUNJAB 676						
40503	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
40504							
40505							
40506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
40507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

40508	-----						

40509							
40510				*****		-----	-----

40511				TOTAL (MH)		86,60,064	9,52,267
				96,12,331			
40512							
40513							
40514				*****		-----	-----

40515				TOTAL (DDO)		86,60,064	9,52,267
				96,12,331			
40516							
40517							
40518	EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	6,80,63,845	72,02,016
	7,52,65,861						
40519		DEPARTMENT OF EDUCATION,	LANDE				
		SECONDARY					
40520		PUNJAB					
		SCHOOLS					
40521							
40522					789-SPECIAL	8,000	2,000
					10,000		
40523					COMPONENT		
					PLAN		
40524					FOR		
					SCHEDULED		
40525					CASTES		
40526							
40527				*****		-----	-----

40528				TOTAL (MH)		6,80,71,845	72,04,016
				7,52,75,861			

40529

40530

40531

40532

TOTAL (DDO)
7,52,75,861

6,80,71,845

72,04,016

40533

40534

40535

PRINCIPAL,GOVT.SR.SEC.SCHOOL,
8,61,605

2202

109-GOVERNMENT

8,61,605

0

40536

MALKE
SECONDARY

40537

SCHOOLS

40538

40539

40540

TOTAL (MH)
8,61,605

8,61,605

0

40541

40542

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40544

TOTAL (DDO)
8,61,605

8,61,605

0

40545

40546

40547

PRINCIPAL,GOVT.SR.SEC.SCHOOL,
7,76,416

2202

109-GOVERNMENT

7,76,416

0

40548

MARI MUSTAFA
SECONDARY

40549

SCHOOLS

40550

40551

40552	-----						
40553							
40554							
40555		*****			-----	-----	

40556		TOTAL (DDO)				7,76,416	0
		7,76,416					
40557							
40558							
40559		PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT		9,33,550	0
		9,33,550					
40560		MEHTABGARH					
		SECONDARY					
40561							
40562		GOVERNMENT OF PUNJAB					Page
		677					
40563		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
		2022					
40564							
40565							
40566	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
40567	DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
	EXPENDITURE						
40568	-----	-----	-----	-----	-----	-----	

40569				SCHOOLS			
40570							
40571				*****		-----	-----

40572				TOTAL (MH)		9,33,550	0
				9,33,550			
40573							
40574							

40575	***** -----					-----	-----
40576		TOTAL (DD0) 9,33,550				9,33,550	0
40577							
40578							
40579	EDUCATION 1,72,84,475	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT		1,52,49,788	20,34,687
40580		DEPARTMENT OF EDUCATION, SECONDARY					
40581		PUNJAB SCHOOLS					
40582							
40583				789-SPECIAL 5,000		4,000	1,000
40584				COMPONENT PLAN			
40585				FOR SCHEDULED			
40586				CASTES			
40587							
40588			***** -----			-----	-----
40589			TOTAL (MH) 1,72,89,475			1,52,53,788	20,35,687
40590							
40591							
40592		***** -----				-----	-----
40593		TOTAL (DD0) 1,72,89,475				1,52,53,788	20,35,687
40594							
40595							
40596		PRINCIPAL,GOVT.SR.SEC.SCHOOL, 1,78,95,395	2202	109-GOVERNMENT		1,61,95,835	16,99,560

40597	RAULI SECONDARY					
40598			SCHOOLS			
40599						
40600			789-SPECIAL 5,000		5,000	0
40601			COMPONENT PLAN			
40602			FOR SCHEDULED			
40603			CASTES			
40604						
40605		***** -----		-----	-----	
40606			TOTAL (MH) 1,79,00,395		1,62,00,835	16,99,560
40607						
40608						
40609		***** -----		-----	-----	
40610			TOTAL (DD0) 1,79,00,395		1,62,00,835	16,99,560
40611						
40612						
40613	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 3,05,61,060	2202	109-GOVERNMENT		2,65,85,621	39,75,439
40614	SHER SINGH WALA SECONDARY					
40615			SCHOOLS			
40616						

40617				789-SPECIAL 4,000		4,000	0
40618				COMPONENT PLAN			
40619				FOR SCHEDULED			
40620				CASTES			

40621

40622

GOVERNMENT OF PUNJAB
678

Page

40623

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

40624

40625

40626	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
40627	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

40628

40629

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40631

TOTAL (MH)
3,05,65,060

2,65,89,621

39,75,439

40632

40633

40634

EDUCATION
13,013

SECRETARY TO GOVERNMENT,

PRINCIPAL, GOVT. SR. SEC. SCHOOL,

2235

200-OTHER

13,013

0

40635

DEPARTMENT OF EDUCATION,
PROGRAMMES

SHER SINGH WALA

40636

PUNJAB

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40639	TOTAL (MH)	13,013	0
	13,013		

40640

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40642 *****
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40643	TOTAL (DD0)	2, 66, 02, 634	39, 75, 439
	3, 05, 78, 073		

40644

40645

40646	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 5,000	2202	104 - TEACHERS	0	5,000
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40647	SUKHA NAND	AND
	OTHER	

40648 SERVICES

40649

40650	109-GOVERNMENT 8,57,20,384	7,76,69,103	80,51,281
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40651

SECONDARY

40652

SCH00LS

40653

40654	789-SPECIAL 20,000	12,000	8,000
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40655	COMPONENT PLAN
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40656 FOR SCHEDULED

40657 CASTES

40658						
40659		*****				
40660		TOTAL (MH)		7,76,81,103	80,64,281	
40661		8,57,45,384				
40662						
40663		*****				
40664		TOTAL (DDO)		7,76,81,103	80,64,281	
40665		8,57,45,384				
40666						
40667		PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,26,35,791	15,63,006
40668		1,41,98,797				
40669		TAKHAN WADH				
		SECONDARY				
40670						
40671				789-SPECIAL	4,000	1,000
				5,000		
40672				COMPONENT		
				PLAN		
40673				FOR		
				SCHEDULED		
40674						
				CASTES		
40675						
40676		*****				
40677		TOTAL (MH)		1,26,39,791	15,64,006	
		1,42,03,797				

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40700

GOVERNMENT OF PUNJAB
679

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TOTAL (DDO)	1,26,39,791	15,64,006
1,42,03,797		

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,HIGHER SECONDERY	2202	104-TEACHERS	2,385	0
2,385						

DEPARTMENT OF EDUCATION, OTHER	SCHOOL HOSHIARPUR	AND
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PUNJAB
SERVICES

109-GOVERNMENT	1,29,33,097	13,35,021
1,42,68,118		

SECONDARY

SCHOOLS

789-SPECIAL	2,612	0
2,612		

40701				COMPONENT PLAN		
40702				FOR SCHEDULED		
40703				CASTES		
40704						
40705			***** -----		-----	-----
40706			TOTAL (MH) 2,84,76,912		2,55,77,885	28,99,027
40707						
40708						
40709		***** -----			-----	-----
40710		TOTAL (DDO) 2,84,76,912			2,55,77,885	28,99,027
40711						
40712						
40713		PRINCIPAL, KAMALIA KHALSA HIGH 24,13,713	2202	110-ASSISTANCE	20,13,827	3,99,886
40714		SCHOOL, KOT TO				
40715				NON - GOVERNMENT		
40716				SECONDARY		
40717				SCHOOLS		
40718						
40719			***** -----		-----	-----
40720			TOTAL (MH)		20,13,827	3,99,886

			24,13,713		
40721					
40722					
40723		*****			

40724		TOTAL (DD0)	20,13,827	3,99,886	
		24,13,713			
40725					
40726					
40727		PRINCIPAL, LAYALPUR KHALSA HIGHER 2202	110-ASSISTANCE	22,79,983	0
		22,79,983			
40728		SECONDERY SCHOOL SHAMCHAURASI			
		TO			
40729			NON-GOVERNMENT		
40730			SECONDARY		
40731			SCHOOLS		
40732					
40733		*****			

40734		TOTAL (MH)	22,79,983	0	
		22,79,983			
40735					
40736					
40737		*****			

40738		TOTAL (DD0)	22,79,983	0	
		22,79,983			
40739					
40740					
40741					
40742		GOVERNMENT OF PUNJAB			Page
		680			

40743	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
40744							
40745							
40746	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
40747	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
40748	-----	-----	-----	-----	-----	-----	-----
40749	EDUCATION 67,18,166	SECRETARY TO GOVERNMENT,	PRINCIPAL,MALWA KHALSA	2202	110-ASSISTANCE	55,96,000	11,22,166
40750		DEPARTMENT OF EDUCATION, TO	HR.SEC.SCHOOL FZR				
40751		PUNJAB NON-GOVERNMENT					
40752					SECONDARY		
40753					SCHOOLS		
40754							
40755				*****		-----	-----
40756				TOTAL (MH) 67,18,166		55,96,000	11,22,166
40757							
40758							
40759			*****			-----	-----
40760			TOTAL (DDO) 67,18,166			55,96,000	11,22,166
40761							
40762							
40763			PRINCIPAL,MOHINDRA KANYA 72,96,000	2202	110-ASSISTANCE	61,38,000	11,58,000
40764			MAHAVIDYALAYA, PATIALA TO				
40765							

				NON - GOVERNMENT		
40766				SECONDARY		
40767				SCHOOLS		
40768						
40769			*****			
40770			TOTAL (MH)		61,38,000	11,58,000
40771			72,96,000			
40772						
40773		*****				
40774		TOTAL (DDO)			61,38,000	11,58,000
40775		72,96,000				
40776						
40777		PRINCIPAL, POINEER TECHNICAL	2202	109 - GOVERNMENT	4,93,132	0
40778		TEACHERS TRAINING INSTITUTE				
40779		SECONDARY				
40780				SCHOOLS		
40781			*****			
40782			TOTAL (MH)		4,93,132	0
40783			4,93,132			
40784						
40785		*****				
40786		TOTAL (DDO)			4,93,132	0

			4,93,132				
40787							
40788							
40789		PRINCIPAL,PUNJAB GOVERNMENT 3,60,93,180	2202	109-GOVERNMENT	3,30,47,777	30,45,403	
40790		SENIOR SENCONDARY SCHOOL, SECONDARY					
40791		BHULATH SCHOOLS					
40792							
40793				789-SPECIAL 6,984	4,492	2,492	
40794				COMPONENT PLAN			
40795				FOR SCHEDULED			
40796				CASTES			
40797							
40798			***** -----		-----	-----	
40799			TOTAL (MH) 3,61,00,164		3,30,52,269	30,47,895	
40800							
40801							
40802		GOVERNMENT OF PUNJAB 681					Page
40803		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
40804							
40805							
40806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
40807	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

40808	-----							
40809								
40810	EDUCATION	SECRETARY TO GOVERNMENT,	*****				-----	
40811		DEPARTMENT OF						
		EDUCATION,						
40812		PUNJAB						
40813								
40814		TOTAL (DDO)				3,30,52,269	30,47,895	
		3,61,00,164						
40815								
40816								
40817		PRINCIPAL, PUNJAB GOVERNMENT	2202	109 - GOVERNMENT		1,37,93,349	14,66,954	
		1,52,60,303						
40818		SENIOR SENCONDARY SCHOOL,						
		SECONDARY						
40819		DHILWAN						
		SCHOOLS						
40820								
40821				789 - SPECIAL		4,000	1,000	
				5,000				
40822				COMPONENT				
				PLAN				
40823				FOR				
				SCHEDULED				
40824				CASTES				
40825								
40826				*****			-----	

40827		TOTAL (MH)				4,68,49,618	45,15,849	
		5,13,65,467						
40828								

40829

40830

40831

TOTAL (DDO)

5,13,65,467

4,68,49,618

45,15,849

40832

40833

40834

PRINCIPAL,PUNJAB GOVERNMENT

1,38,82,974

2202

109-GOVERNMENT

1,24,60,083

14,22,891

40835

SENIOR SENCONDARY SCHOOL,
SECONDARY

40836

DYALPUR
SCHOOLS

40837

40838

789-SPECIAL

5,000

4,000

1,000

40839

COMPONENT
PLAN

40840

FOR
SCHEDULED

40841

CASTES

40842

40843

40844

TOTAL (MH)

1,38,87,974

1,24,64,083

14,23,891

40845

40846

40847

2235

71,410

200-OTHER

71,410

0

40848

PROGRAMMES

40849

40850

40851

40852

40853

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40857

40858

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40860

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40862

40863

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40870

40871

40872

TOTAL (MH)
71,410

71,410

0

TOTAL (DDO)
1,39,59,384

1,25,35,493

14,23,891

PRINCIPAL,PUNJAB GOVERNMENT
1,70,44,293

2202

109-GOVERNMENT

1,54,60,953

15,83,340

SENIOR SENCONDARY SCHOOL, NADALA
SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB
682

Page

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EDUCATION
5,000

SECRETARY TO GOVERNMENT,

PRINCIPAL,PUNJAB GOVERNMENT

2202

789-SPECIAL

4,000

1,000

DEPARTMENT OF EDUCATION,
PLAN

SENIOR SENCONDARY SCHOOL, NADALA

COMPONENT

PUNJAB
SCHEDULED

FOR

40873

CASTES

40874

40875

40876

TOTAL (MH) 1,54,64,953 15,84,340
1,70,49,293

40877

40878

40879

2235 200-OTHER 1,91,707 29,338
2,21,045

40880

PROGRAMMES

40881

40882

40883

TOTAL (MH) 1,91,707 29,338
2,21,045

40884

40885

40886

40887

TOTAL (DDO) 1,56,56,660 16,13,678
1,72,70,338

40888

40889

40890

PRINCIPAL, PUNJAB GOVERNMENT 2202 109-GOVERNMENT 1,34,21,876 14,09,808
1,48,31,684

40891

SENIOR SENCONDARY SCHOOL, RAMIDI
SECONDARY

40892

SCHOOLS

40893

40894				789-SPECIAL 5,000	5,000	0
40895				COMPONENT PLAN		
40896				FOR SCHEDULED		
40897				CASTES		
40898						
40899			***** -----		-----	-----
40900				TOTAL (MH) 1,48,36,684	1,34,26,876	14,09,808
40901						
40902						
40903		***** -----			-----	-----
40904				TOTAL (DDO) 1,48,36,684	1,34,26,876	14,09,808
40905						
40906						
40907		PRINCIPAL,S.B.L., G.S.S.S., 2,000	2202	104-TEACHERS	2,000	0
40908		DHIANPUR OTHER		AND		
40909				SERVICES		
40910						
40911				109-GOVERNMENT 2,44,40,990	2,10,19,595	34,21,395
40912				SECONDARY		
40913				SCHOOLS		

40914

40915

789-SPECIAL
3,000

2,000

1,000

40916

COMPONENT
PLAN

40917

FOR
SCHEDULED

40918

CASTES

40919

40920

40921

40922

GOVERNMENT OF PUNJAB
683

Page

40923

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

40924

40925

40926

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

40927

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

40928

40929

TOTAL (MH)
2,44,45,990

2,10,23,595

34,22,395

40930

40931

40932

EDUCATION
64,364

SECRETARY TO GOVERNMENT,

PRINCIPAL,S.B.L., G.S.S.S.,

2235

200-OTHER

49,447

14,917

40933

DEPARTMENT OF EDUCATION,
PROGRAMMES

40934

PUNJAB

40935

40936

40937

TOTAL (MH)

2, 45, 10, 354

2, 10, 73, 042

34, 37, 312

40938

40939

40940

40941

TOTAL (DD0)

2, 45, 10, 354

2, 10, 73, 042

34, 37, 312

40942

40943

40944

PRINCIPAL,SD HIGHER SECONDERY

42, 04, 560

2202

110-ASSISTANCE

42, 04, 560

0

40945

SCHOOL
TO

40946

NON-GOVERNMENT

40947

SECONDARY

40948

SCHOOLS

40949

40950

40951

TOTAL (MH)

42, 04, 560

42, 04, 560

0

40952

40953

40954

40955

TOTAL (DD0)

42, 04, 560

42, 04, 560

0

40956

40957

40958

PRINCIPAL, SENIOR SECONDERY
2,385

2202

104 - TEACHERS

1,910

475

40959

SCHOOL BALHADDA
OTHER

AND

40960

SERVICES

40961

40962

109 - GOVERNMENT
71,74,883

65,11,751

6,63,132

40963

SECONDARY

40964

SCHOOLS

40965

40966

789 - SPECIAL
2,613

2,090

523

40967

COMPONENT
PLAN

40968

FOR
SCHEDULED

40969

CASTES

40970

40971

40972

TOTAL (MH)
71,79,881

65,15,751

6,64,130

40973

40974

40975

40976	TOTAL (DD0) 71,79,881					65,15,751	6,64,130
40977							
40978							
40979	PRINCIPAL, SMT. PARVATI DEVI ARYA 2202 98,74,483					110-ASSISTANCE 98,74,483	0
40980	MAHILA SENIOR SECONDERY TO						
40981							
40982	GOVERNMENT OF PUNJAB 684						
40983	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
40984							
40985							
40986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
40987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
40988	----- -----	-----	-----	-----	-----	-----	-----
40989	VIDAYALAYA NON-GOVERNMENT						
40990	SECONDARY						
40991	SCHOOLS						
40992							
40993	***** -----					-----	-----
40994	TOTAL (MH) 98,74,483					98,74,483	0
40995							
40996							
40997	***** -----					-----	-----
40998	TOTAL (DD0)					98,74,483	0

			98,74,483				
40999							
41000							
41001	EDUCATION 2,000	SECRETARY TO GOVERNMENT, PRINCIPAL,SR.SEC.SCHOOL,CHIMNE	2202	104-TEACHERS	1,000	1,000	
41002		DEPARTMENT OF EDUCATION, OTHER		AND			
41003		PUNJAB SERVICES					
41004							
41005				109-GOVERNMENT 2,42,79,812	1,96,17,715	46,62,097	
41006				SECONDARY			
41007				SCHOOLS			
41008							
41009				789-SPECIAL 3,000	3,000	0	
41010				COMPONENT PLAN			
41011				FOR SCHEDULED			
41012				CASTES			
41013							
41014			***** -----		-----	-----	
41015			TOTAL (MH) 2,42,84,812		1,96,21,715	46,63,097	
41016							
41017							
41018		*****			-----	-----	

41019		TOTAL (DD0) 2,42,84,812		1,96,21,715	46,63,097
41020					
41021					
41022		PRINCIPAL, SR. SEC. SCHOOL, LAMOCHAR 2202 1,18,43,163	109-GOVERNMENT	99,39,421	19,03,742
41023		KALAN SECONDARY			
41024			SCHOOLS		
41025					
41026			789-SPECIAL 5,000	4,000	1,000
41027			COMPONENT PLAN		
41028			FOR SCHEDULED		
41029			CASTES		
41030					
41031		***** -----		-----	-----
41032		TOTAL (MH) 1,18,48,163		99,43,421	19,04,742
41033					
41034					
41035		2235 21,669	200-OTHER	21,669	0
41036			PROGRAMMES		
41037					
41038		*****		-----	-----

41061

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41080

TOTAL (MH)
15,80,556

13,61,869

2,18,687

TOTAL (DDO)
1,34,28,719

1,13,05,290

21,23,429

SUB DIVISIONAL
2,32,606

2071

101-SUPERANNUAT

2,32,606

0

MAGISTRATE, AMRITSAR
AND

ION

RETIREMENT

ALLOWANCES

115-LEAVE
8,66,880

8,66,880

0

ENCASHMENT

BENEFITS

TOTAL (MH)
10,99,486

10,99,486

0

41081				
41082				
41083		2235 3,79,76,581	200-OTHER 3,16,42,956	63,33,625
41084			PROGRAMMES	
41085				
41086		***** -----	-----	-----
41087		TOTAL (MH) 3,79,76,581	3,16,42,956	63,33,625
41088				
41089				
41090		***** -----	-----	-----
41091		TOTAL (DDO) 3,90,76,067	3,27,42,442	63,33,625
41092				
41093				
41094		***** -----	-----	-----
41095		TOTAL (CCO) 40,76,64,25,023	36,00,83,94,500	4,75,80,30,523
41096				
41097				
41098		***** -----	-----	-----
41099		TOTAL (DEPT) 40,95,84,25,023	36,20,03,94,500	4,75,80,30,523

41106	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
41107	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
41108	----- -----					-----	-----
41109							
41110	ELECTIONS 9,400	CHIEF ELECTORAL OFFICER,	DEPUTY COMMISSIONER, DEPUTY	2235	107-SWATANTRATA	9,400	0
41111		PUNJAB, CHANDIGARH SAMMAN	COMMISSIONER		SAINIK		
41112					PENSION SCHEME		
41113							
41114					200-OTHER 67,75,395	32,83,588	34,91,807
41115					PROGRAMMES		
41116							
41117				***** -----		-----	-----
41118				TOTAL (MH) 4,47,61,376		3,49,35,944	98,25,432
41119							
41120							
41121			***** -----			-----	-----
41122			TOTAL (DDO) 4,58,60,862			3,60,35,430	98,25,432
41123							
41124							
41125			ELECTION TEHSILDAR, ,DISTRICT 1,48,156	2015	101-ELECTION	1,48,156	0
41126			ELECTION OFFICER COMMISSION				
41127							

41128		102-ELECTORAL 3,16,93,087	1,63,61,337	1,53,31,750
41129		OFFICERS		
41130				
41131		105-CHARGES FOR 83,60,610	35,57,452	48,03,158
41132		CONDUCT OF		
41133		ELECTIONS TO		
41134		PARLIAMENT		
41135				
41136		106-CHARGES FOR 10,18,41,990	3,66,31,360	6,52,10,630
41137		CONDUCT OF		
41138		ELECTIONS TO		
41139		STATE/UNION		
41140		TERRITORY		
41141		LEGISLATURE		
41142				
41143		***** -----	-----	-----
41144		TOTAL (MH) 14,20,43,843	5,66,98,305	8,53,45,538

41145

41146

41147

2235
20,000

102-CHILD

20,000

0

41148

WELFARE

41149

41150

107-SWATANTRATA
22,500

22,500

0

41151

SAINIK
SAMMAN

41152

PENSION
SCHEME

41153

41154

200-OTHER
16,54,006

11,54,006

5,00,000

41155

PROGRAMMES

41156

41157

41158

TOTAL (MH)
16,96,506

11,96,506

5,00,000

41159

41160

41161

41162

GOVERNMENT OF PUNJAB
687

Page

41163

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

41164

41165

41166	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
41167	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
41168	----- -----			-----	-----	-----	-----
41169			***** -----			-----	-----
41170	ELECTIONS 14,37,40,349	CHIEF ELECTORAL OFFICER,	TOTAL (DDO)			5,78,94,811	8,58,45,538
41171		PUNJAB, CHANDIGARH					
41172							
41173							
41174							
41175			A.D., (EO) FOR DEPUTY 14,72,155	2235	200-OTHER	11,32,038	3,40,117
41176			COMMISSIONER, FATEHGARH SAHIB PROGRAMMES				
41177							
41178				***** -----		-----	-----
41179				TOTAL (MH) 31,68,661		23,28,544	8,40,117
41180							
41181							
41182			***** -----			-----	-----
41183			TOTAL (DDO) 14,52,12,504			5,90,26,849	8,61,85,655
41184							
41185							
41186			A.D.E.O. DEPUTY 5,05,881	2015	101-ELECTION	0	5,05,881
41187			COMMISSIONER, GURDASPUR COMMISSION				
41188							

41189			***** -----		-----	-----
41190			TOTAL (MH) 5,05,881		0	5,05,881
41191						
41192						
41193			***** -----		-----	-----
41194			TOTAL (DD0) 5,05,881		0	5,05,881
41195						
41196						
41197		ADDITIONAL DEPUTY COMMISSIONER 85,939	2015	101-ELECTION	85,939	0
41198		(D), PATIALA COMMISSION				
41199						
41200				102-ELECTORAL 43,47,026	35,80,807	7,66,219
41201				OFFICERS		
41202						
41203				105-CHARGES FOR 1,50,998	1,50,998	0
41204				CONDUCT OF		
41205				ELECTIONS TO		
41206				PARLIAMENT		
41207						
41208				106-CHARGES FOR 3,71,026	0	3,71,026

41231	ELECTIONS 68,479	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH COMMISSION	ADDITIONAL DEPUTY	2015	101-ELECTION	68,479	0
41232			COMMISSIONER(DEV),ADDL.DEPUTY				
41233			COMMISSIONER(DEV) CUM DISTRICT				
41234			ELECTORAL OFFICER				
41235							
41236				***** -----	-----		
41237				TOTAL (MH) 68,479		68,479	0
41238							
41239							
41240				***** -----	-----		
41241			TOTAL (DDO) 68,479			68,479	0
41242							
41243							
41244			ADDITIONAL DEPUTY 1,79,937	2235	200-OTHER	1,79,937	0
41245			COMMISSIONER,ADDITIONAL DEPUTY PROGRAMMES				
41246			COMMISSIONER, SANGRUR				
41247							
41248				***** -----	-----		
41249				TOTAL (MH) 1,79,937		1,79,937	0
41250							
41251							
41252				***** -----	-----		

41253	TOTAL (DDO) 1,79,937			1,79,937	0
41254					
41255					
41256	ADDITIONAL DISTT.ELECTION 1,71,000	2015	101-ELECTION	1,71,000	0
41257	OFFICER, HOSHIARPUR COMMISSION				
41258					
41259			106-CHARGES FOR 2,16,870	2,16,870	0
41260			CONDUCT OF		
41261			ELECTIONS TO		
41262			STATE/UNION		
41263			TERRITORY		
41264			LEGISLATURE		
41265					
41266		***** -----	-----		
41267		TOTAL (MH) 3,87,870		3,87,870	0
41268					
41269					
41270	***** -----		-----		
41271	TOTAL (DDO) 3,87,870			3,87,870	0
41272					

41273							
41274			ADEO FOR DEPUTY 1,40,316	2015	101-ELECTION	0	1,40,316
41275			COMMISSIONER,ADEO FOR DEPUTY COMMISSION				
41276			COMMISSIONER				
41277							
41278				***** -----		-----	
41279				TOTAL (MH) 1,40,316		0	1,40,316

41283

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

41284							
41285							
41286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
41287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
41288	----- -----	-----	-----	-----	-----	-----	-----
41289							
41290	ELECTIONS -----	CHIEF ELECTORAL OFFICER, -----	*****			-----	-----
41291		PUNJAB, CHANDIGARH					
41292							
41293			TOTAL (DDO) 1,40,316			0	1,40,316

41294							
41295							
41296			ADEO FOR DEPUTY 1,57,242	2015	101-ELECTION	1,44,549	12,693

41297	COMMISSIONER,ADEO FOR DEPUTY COMMISSION				
41298	COMMISSIONER, MANSA				
41299					
41300			106-CHARGES FOR 1,000	1,000	0
41301			CONDUCT OF		
41302			ELECTIONS TO		
41303			STATE/UNION		
41304			TERRITORY		
41305			LEGISLATURE		
41306					
41307		***** -----		-----	-----
41308		TOTAL (MH) 2,98,558		1,45,549	1,53,009
41309					
41310					
41311	***** -----			-----	-----
41312	TOTAL (DDO) 2,98,558			1,45,549	1,53,009
41313					
41314					
41315	ADEO FOR DEPUTY 1,35,047	2015	101-ELECTION	1,35,047	0
41316	COMMISSIONER, BHATINDA COMMISSION				

41317

41318

102-ELECTORAL
46,063

46,063

0

41319

OFFICERS

41320

41321

41322

TOTAL (MH)
1,81,110

1,81,110

0

41323

41324

41325

2235
94,591

102-CHILD

94,591

0

41326

WELFARE

41327

41328

200-OTHER
3,009

0

3,009

41329

PROGRAMMES

41330

41331

41332

TOTAL (MH)
97,600

94,591

3,009

41333

41334

41335

41336

TOTAL (DDO)
2,78,710

2,75,701

3,009

41337

41338

41339			ADEO FOR DEPUTY 20,000	2235	102-CHILD	20,000	0
-------	--	--	---------------------------	------	-----------	--------	---

41340			COMMISSIONER, FEROZEPUR WELFARE				
-------	--	--	------------------------------------	--	--	--	--

41341			GOVERNMENT OF PUNJAB					
41342			690					Page

41343			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
-------	--	--	--	--	--	--	--

41344

41345

41346	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
41347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

41348	----- -----	-----	-----	-----	-----	-----	-----
-------	----------------	-------	-------	-------	-------	-------	-------

41349

41350	ELECTIONS 46,800	CHIEF ELECTORAL OFFICER,	ADEO FOR DEPUTY	2235	107-SWATANTRATA	46,800	0
-------	---------------------	--------------------------	-----------------	------	-----------------	--------	---

41351		PUNJAB, CHANDIGARH SAMMAN	COMMISSIONER, FEROZEPUR		SAINIK		
-------	--	------------------------------	-------------------------	--	--------	--	--

41352					PENSION SCHEME		
-------	--	--	--	--	-------------------	--	--

41353

41354					200-OTHER 7,57,909	7,57,909	0
-------	--	--	--	--	-----------------------	----------	---

41355					PROGRAMMES		
-------	--	--	--	--	------------	--	--

41356

41357				***** -----		-----	-----
-------	--	--	--	----------------	--	-------	-------

41358				TOTAL (MH) 8,24,709		8,24,709	0
-------	--	--	--	------------------------	--	----------	---

41359

41360

41361

41362

TOTAL (DD0)

8,24,709

8,24,709

0

41363

41364

41365

ADE0 FOR DEPUTY

5,24,286

2235

200-OTHER

5,20,745

3,541

41366

COMMISSIONER, GURDASPUR
PROGRAMMES

41367

41368

41369

TOTAL (MH)

5,24,286

5,20,745

3,541

41370

41371

41372

41373

TOTAL (DD0)

5,24,286

5,20,745

3,541

41374

41375

41376

ADE0 FOR DEPUTY

32,046

2015

101-ELECTION

32,046

0

41377

COMMISSIONER, LUDHIANA
COMMISSION

41378

41379

41380

TOTAL (MH)

32,046

32,046

0

41381

41382

41383

41384	-----					
		TOTAL (DDO)			32,046	0
41385		32,046				
41386						
41387		ADEO, ADEO FOR DEPUTY	2235	200-OTHER	25,990	0
		25,990				
41388		COMMISSIONER, JALANDHAR				
		PROGRAMMES				
41389						
41390			*****		-----	-----

41391			TOTAL (MH)		25,990	0
			25,990			
41392						
41393						
41394		*****			-----	-----

41395		TOTAL (DDO)			25,990	0
		25,990				
41396						
41397						
41398		ASSISTANT CHIEF ELECTORAL	2015	102-ELECTORAL	12,58,36,717	12,60,87,877
		25,19,24,594				
41399		OFFICER, PUNJAB (MATERIAL),				
		OFFICERS				
41400						
		CHANDIGARH				
41401						
41402		GOVERNMENT OF PUNJAB				
		691				
41403		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
		2022				
41404						
41405						
41406	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
41407	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

	EXPENDITURE						
41408	-----						
41409							
41410	ELECTIONS 4,68,71,248	CHIEF ELECTORAL OFFICER,	ASSISTANT CHIEF ELECTORAL	2015	105-CHARGES FOR	39,94,766	4,28,76,482
41411		PUNJAB, CHANDIGARH OF	OFFICER,PUNJAB (MATERIAL),		CONDUCT		
41412			CHANDIGARH TO		ELECTIONS		
41413					PARLIAMENT		
41414							
41415					106-CHARGES FOR 91,63,56,356	54,31,12,593	37,32,43,763
41416					CONDUCT OF		
41417					ELECTIONS TO		
41418					STATE/UNION		
41419					TERRITORY		
41420					LEGISLATURE		
41421							
41422				***** -----	-----	-----	
41423				TOTAL (MH) 1,21,51,52,198		67,29,44,076	54,22,08,122
41424							
41425							
41426				2235 11,842	200-OTHER	0	11,842

41427

PROGRAMMES

41428

41429

41430

TOTAL (MH) 0 11,842
11,842

41431

41432

41433

41434

TOTAL (DDO) 67,29,44,076 54,22,19,964
1,21,51,64,040

41435

41436

41437

ASSISTANT CONTROLLER, F&A STATE 2015 101-ELECTION 3,65,92,046 11,53,894
3,77,45,940

41438

ELECTION COMMISSIONER,
COMMISSION

41439

CHANDIGARH

41440

41441

800-OTHER 5,27,252 10,475
5,37,727

41442

EXPENDITURE

41443

41444

41445

TOTAL (MH) 3,71,19,298 11,64,369
3,82,83,667

41446

41447

41448				2235 84,281	200-OTHER	84,281	0
41449					PROGRAMMES		
41450							
41451				***** -----		-----	-----
41452				TOTAL (MH) 84,281		84,281	0
41453							
41454							
41455				***** -----		-----	-----
41456				TOTAL (DDO) 3,83,67,948		3,72,03,579	11,64,369
41457							
41458							
41459				CHIEF ELECTION OFFICER,OFFICE OF 4,000	2235102-CHILD	0	4,000
41460				THE CHIEF ELECTION OFFICER WELFARE			
41461							
41462				GOVERNMENT OF PUNJAB 692			
41463				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
41464							
41465							
41466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
41467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
41468	----- -----	-----	-----	-----	-----	-----	-----
41469							
41470				***** -----		-----	-----

41471				TOTAL (MH) 4,000		0	4,000
41472							
41473							
41474			***** -----				
41475			TOTAL (DDO) 4,000			0	4,000
41476							
41477							
41478	ELECTIONS 10,760	CHIEF ELECTORAL OFFICER,	DEPUTY COMMISSIONER,DEPUTY	2235	200-OTHER	10,760	0
41479		PUNJAB, CHANDIGARH PROGRAMMES	COMMISSIONER, SANGRUR				
41480							
41481			***** -----				
41482			TOTAL (MH) 10,760			10,760	0
41483							
41484							
41485			***** -----				
41486			TOTAL (DDO) 10,760			10,760	0
41487							
41488							
41489			DISTRICT ELECTION 7,16,375	2235	200-OTHER	7,16,375	0
41490			OFFICER, JALANDHAR PROGRAMMES				
41491							
41492			***** -----				
41493			TOTAL (MH) 7,16,375			7,16,375	0
41494							

41495

41496

41497

TOTAL (DDO)

7,16,375

7,16,375

0

41498

41499

41500

ELECTION TEHSILDAR, DISTRICT

3,48,42,908

2015

102-ELECTORAL

1,73,71,061

1,74,71,847

41501

ELECTION OFFICER

OFFICERS

41502

41503

105-CHARGES FOR

1,99,60,865

1,49,10,809

50,50,056

41504

CONDUCT

OF

41505

ELECTIONS

TO

41506

PARLIAMENT

41507

41508

106-CHARGES FOR

9,76,38,136

4,93,92,968

4,82,45,168

41509

CONDUCT

OF

41510

ELECTIONS

TO

41511

STATE/UNION

41512

TERRITORY

41513

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41535

GOVERNMENT OF PUNJAB
693

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

PROGRAMMES

2235 200-OTHER 1,00,000 0
1,00,000

TOTAL (MH) 8,16,74,838 7,07,67,071
15,24,41,909

TOTAL (MH) 1,00,000 0
1,00,000

TOTAL (DDO) 8,17,74,838 7,07,67,071
15,25,41,909

41536							
41537							
41538	ELECTIONS 51,47,822	CHIEF ELECTORAL OFFICER,	ELECTION TEHSILDAR,DISTRICT	2015	102-ELECTORAL	46,96,105	4,51,717
41539		PUNJAB, CHANDIGARH OFFICERS	ELECTION OFFICER,				
41540							
41541					105-CHARGES FOR 18,35,591	2,11,478	16,24,113
41542					CONDUCT OF		
41543					ELECTIONS TO		
41544					PARLIAMENT		
41545							
41546					106-CHARGES FOR 1,20,19,673	81,79,482	38,40,191
41547					CONDUCT OF		
41548					ELECTIONS TO		
41549					STATE/UNION		
41550					TERRITORY		
41551					LEGISLATURE		
41552							
41553				***** -----	-----		
41554				TOTAL (MH)		1,30,87,065	59,16,021

				1,90,03,086		
41555						
41556						
41557		*****				

41558		TOTAL (DD0)		1,30,87,065	59,16,021	
		1,90,03,086				
41559						
41560						
41561		ELECTROL OFFICER,PUNJAB,	2235	200-OTHER	2,64,344	0
		2,64,344				
41562		CHANDIGARH				
		PROGRAMMES				
41563						
41564			*****			

41565			TOTAL (MH)	2,64,344	0	
			2,64,344			
41566						
41567						
41568		*****				

41569		TOTAL (DD0)		2,64,344	0	
		2,64,344				
41570						
41571						
41572		TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	52,95,879	61,29,472
		1,14,25,351				
41573		OFFICER),ADDITIONAL DISTRICT				
		OFFICERS				
41574		ELECTION OFFICER FOR				
		DEPUTY				
41575		COMMISSIONER,				
		ROPAR				
41576						
41577				105-CHARGES FOR	28,66,842	13,24,400

						41,91,242	
41578					CONDUCT OF		
41579					ELECTIONS TO		
41580					PARLIAMENT		
41581							
41582			GOVERNMENT OF PUNJAB 694				Page
41583			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
41584							
41585							
41586	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
41587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
41588	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
41589							
41590	ELECTIONS 1,46,45,967	CHIEF ELECTORAL OFFICER,	TEHSILDAR (DISTRICT ELECTION	2015	106-CHARGES FOR	1,02,40,755	44,05,212
41591		PUNJAB, CHANDIGARH OF	OFFICER),ADDITIONAL DISTRICT		CONDUCT		
41592			ELECTION OFFICER FOR DEPUTY TO		ELECTIONS		
41593			COMMISSIONER, ROPAR STATE/UNION				
41594					TERRITORY		
41595					LEGISLATURE		
41596							
41597				***** -----		----- -----	

41598	TOTAL (MH) 3,02,62,560			1,84,03,476	1,18,59,084
41599					
41600					
41601	***** -----			-----	-----
41602	TOTAL (DDO) 3,02,62,560			1,84,03,476	1,18,59,084
41603					
41604					
41605	TEHSILDAR (ADDITIONAL ELECTION 1,27,34,249	2015	102-ELECTORAL	57,91,410	69,42,839
41606	OFFICER), KAPURTHLA OFFICERS				
41607					
41608				105-CHARGES FOR 45,78,507	44,65,857 1,12,650
41609				CONDUCT OF	
41610				ELECTIONS TO	
41611				PARLIAMENT	
41612					
41613				106-CHARGES FOR 4,17,33,520	1,56,54,413 2,60,79,107
41614				CONDUCT OF	
41615				ELECTIONS TO	
41616				STATE/UNION	

41617

TERRITORY

41618

LEGISLATURE

41619

41620

41621

TOTAL (MH) 2,59,11,680 3,31,34,596
5,90,46,276

41622

41623

41624

41625

TOTAL (DD0) 2,59,11,680 3,31,34,596
5,90,46,276

41626

41627

41628

TEHSILDAR (DISTRICT ELECTION 2015 102-ELECTORAL 33,34,320 51,60,719
84,95,039

41629

OFFICER), DISTRICT ELECTION
OFFICERS

41630

OFFICER

41631

41632

105-CHARGES FOR 29,39,448 6,69,041
36,08,489

41633

CONDUCT
OF

41634

ELECTIONS
TO

41635

PARLIAMENT

41636

41637					106-CHARGES FOR 88,15,211	69,33,438	18,81,773
41638					CONDUCT OF		
41639					ELECTIONS TO		
41640					STATE/UNION		
41641							
41642	GOVERNMENT OF PUNJAB 695						
41643	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
41644							
41645							
41646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
41647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
41648	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
41649					TERRITORY		
41650					LEGISLATURE		
41651							
41652					***** -----	----- -----	----- -----
41653					TOTAL (MH) 2,09,18,739	1,32,07,206	77,11,533
41654							
41655							
41656					***** -----	----- -----	----- -----
41657					TOTAL (DDO) 2,09,18,739	1,32,07,206	77,11,533

41658

41659

41660

ELECTIONS
1,29,312

CHIEF ELECTORAL OFFICER,

TEHSILDAR (DISTRICT ELECTION

2015

101-ELECTION

1,18,536

10,776

41661

PUNJAB, CHANDIGARH

OFFICER), JALANDHAR

COMMISSION

41662

41663

102-ELECTORAL

2,70,93,513

1,02,24,211

1,68,69,302

41664

OFFICERS

41665

41666

105-CHARGES FOR

1,52,42,150

1,52,42,150

0

41667

CONDUCT
OF

41668

ELECTIONS
TO

41669

PARLIAMENT

41670

41671

106-CHARGES FOR

9,38,28,457

4,10,63,352

5,27,65,105

41672

CONDUCT
OF

41673

ELECTIONS
TO

41674

STATE/UNION

41675

TERRITORY

41676

LEGISLATURE

41677

41678

41679

TOTAL (MH) 6,66,48,249 6,96,45,183
13,62,93,432

41680

41681

41682

41683

TOTAL (DDO) 6,66,48,249 6,96,45,183
13,62,93,432

41684

41685

41686

TEHSILDAR (DISTRICT ELECTION 2015 102-ELECTORAL 1,62,26,146 2,48,52,935
4,10,79,081

41687

OFFICER), LUDHIANA
OFFICERS

41688

41689

105-CHARGES FOR 14,33,972 1,15,17,351
1,29,51,323

41690

CONDUCT
OF

41691

ELECTIONS
TO

41692

PARLIAMENT

41693

41694

106-CHARGES FOR 5,65,89,853 3,88,70,333
9,54,60,186

41695

CONDUCT
OF

41696	ELECTIONS TO					
41697	STATE/UNION					
41698	TERRITORY					
41699	LEGISLATURE					
41700						
41701						
41702	GOVERNMENT OF PUNJAB					
	696					
41703	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
41704						
41705						
41706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
41707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
41708	-----	-----	-----	-----	-----	-----

41709				*****		-----

41710	ELECTIONS 14,94,90,590	CHIEF ELECTORAL OFFICER,	TEHSILDAR (DISTRICT ELECTION	TOTAL (MH)		7,42,49,971 7,52,40,619
41711		PUNJAB, CHANDIGARH OFFICER), LUDHIANA				
41712						
41713						
41714						
41715				2235 29,600	200-OTHER	29,600 0
41716	PROGRAMMES					

41717

41718

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41736

TOTAL (MH)
14,95,20,190

7,42,79,571

7,52,40,619

TOTAL (DDO)
14,95,20,190

7,42,79,571

7,52,40,619

TEHSILDAR (DISTRICT ELECTION
1,08,00,777

2015

102-ELECTORAL

53,22,413

54,78,364

OFFICER), MANSA
OFFICERS

105-CHARGES FOR
36,84,554

16,91,607

19,92,947

CONDUCT
OF

ELECTIONS
TO

PARLIAMENT

106-CHARGES FOR
1,77,98,067

86,90,565

91,07,502

CONDUCT
OF

ELECTIONS
TO

41737

STATE/UNION

41738

TERRITORY

41739

LEGISLATURE

41740

41741

41742

TOTAL (MH)
3,22,83,398

1,57,04,585

1,65,78,813

41743

41744

41745

41746

TOTAL (DD0)
3,22,83,398

1,57,04,585

1,65,78,813

41747

41748

41749

TEHSILDAR(DISTT.ELECTORAL
1,09,05,998

2015

102-ELECTORAL

48,36,307

60,69,691

41750

OFFICER),DISTT.ELECTORAL OFFICER
OFFICERS

41751

41752

105-CHARGES FOR
59,86,840

46,85,685

13,01,155

41753

CONDUCT
OF

41754

ELECTIONS
TO

41755

PARLIAMENT

41756							
41757				106-CHARGES FOR 2,57,93,442		60,46,256	1,97,47,186
41758				CONDUCT OF			
41759				ELECTIONS TO			
41760				STATE/UNION			
41761							
41762			GOVERNMENT OF PUNJAB 697				
41763			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
41764							
41765							
41766	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
41767	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
41768	----- -----	-----	-----	-----	-----	-----	-----
41769					TERRITORY		
41770					LEGISLATURE		
41771							
41772				***** -----		-----	-----
41773				TOTAL (MH) 4,26,86,280		1,55,68,248	2,71,18,032
41774							
41775							
41776			***** -----			-----	-----

41777			TOTAL (DDO) 4,26,86,280			1,55,68,248	2,71,18,032
41778							
41779							
41780	ELECTIONS 85,986	CHIEF ELECTORAL OFFICER,	TEHSILDAR(DISTRICT ELECTION	2015	101-ELECTION	85,986	0
41781		PUNJAB, CHANDIGARH COMMISSION	OFFICER),ADDITIONAL DISTRICT				
41782			ELECTION OFFICER FOR DEPUTY				
41783			COMMISSIONER				
41784							
41785					102-ELECTORAL 1,25,71,393	55,12,272	70,59,121
41786					OFFICERS		
41787							
41788					105-CHARGES FOR 56,17,587	51,99,694	4,17,893
41789					CONDUCT OF		
41790					ELECTIONS TO		
41791					PARLIAMENT		
41792							
41793					106-CHARGES FOR 4,32,31,867	1,62,56,709	2,69,75,158
41794					CONDUCT OF		
41795					ELECTIONS TO		

41796

STATE/UNION

41797

TERRITORY

41798

LEGISLATURE

41799

41800

*****	-----	-----

41801

TOTAL (MH)	2,70,54,661	3,44,52,172
6,15,06,833		

41802

41803

41804

*****	-----	-----

41805

TOTAL (DD0)	2,70,54,661	3,44,52,172
6,15,06,833		

41806

41807

41808

TEHSILDAR, ADDITIONAL	2015	102-ELECTORAL	54,15,226	51,25,761
1,05,40,987				

41809

DISTT.ELECTION OFFICER,FATEHGARH
OFFICERS

41810

SAHIB

41811

41812

105-CHARGES FOR	30,01,656	9,06,707
39,08,363		

41813

CONDUCT
OF

41814

ELECTIONS
TO

41815

PARLIAMENT

41816

41817

106-CHARGES FOR
2,48,38,327

1,00,12,464

1, 48, 25, 863

41818

CONDUCT
OF

41819

ELECTIONS
TO

41820

STATE/UNION

41821

41822

GOVERNMENT OF PUNJAB
698

Page

41823

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

41824

41825

41826

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

41827

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

41828

41829

TERRITORY

41830

LEGISLATURE

41831

41832

* * * * *

41833

TOTAL (MH)
3,92,87,677

1,84,29,346

2,08,58,331

41834

41835

41836	*****				-----		
41837	TOTAL (DDO) 3,92,87,677				1,84,29,346	2,08,58,331	
41838							
41839							
41840	ELECTIONS 1,03,547	CHIEF ELECTORAL OFFICER,	TEHSILDAR, ADDITIONAL	2015	101-ELECTION	0	1,03,547
41841		PUNJAB, CHANDIGARH COMMISSION	DISTT.ELECTION OFFICER,GURDASPUR				
41842							
41843					102-ELECTORAL 3,80,63,157	1,87,62,470	1,93,00,687
41844					OFFICERS		
41845							
41846					105-CHARGES FOR 1,51,42,332	1,17,24,808	34,17,524
41847					CONDUCT OF		
41848					ELECTIONS TO		
41849					PARLIAMENT		
41850							
41851					106-CHARGES FOR 15,82,30,296	6,83,74,015	8,98,56,281
41852					CONDUCT OF		
41853					ELECTIONS TO		
41854					STATE/UNION		

41855				TERRITORY		
41856				LEGISLATURE		
41857						
41858			*****			
41859			TOTAL (MH)		9,88,61,293	11,26,78,039
41860			21,15,39,332			
41861						
41862			2075	800-OTHER	0	19,350
41863			19,350			
41864				EXPENDITURE		
41865			*****			
41866			TOTAL (MH)		0	19,350
41867			19,350			
41868						
41869			*****			
41870			TOTAL (DD0)		9,88,61,293	11,26,97,389
41871			21,15,58,682			
41872						
41873			TEHSILDAR, (ELECTION	2015	102-ELECTORAL	89,69,106
41874			2,22,82,060			1,33,12,954
41875			OFFICER), HOSHIARPUR			
			OFFICERS			

41876					105-CHARGES FOR 89,57,000	79,21,156	10,35,844
41877					CONDUCT OF		
41878					ELECTIONS TO		
41879					PARLIAMENT		
41880							
41881							
41882	GOVERNMENT OF PUNJAB 699						
41883	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
41884							
41885							
41886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
41887	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
41888	----- -----	-----	-----	-----	-----	-----	-----
41889	ELECTIONS 10,39,51,993	CHIEF ELECTORAL OFFICER,	TEHSILDAR, (ELECTION	2015	106-CHARGES FOR	5,11,96,567	5,27,55,426
41890		PUNJAB, CHANDIGARH OF	OFFICER), HOSHIARPUR		CONDUCT		
41891					ELECTIONS TO		
41892					STATE/UNION		
41893					TERRITORY		
41894					LEGISLATURE		
41895							

41896			***** -----		-----	
41897			TOTAL (MH) 13,51,91,053		6,80,86,829	6,71,04,224
41898						
41899						
41900			***** -----		-----	
41901			TOTAL (DD0) 13,51,91,053		6,80,86,829	6,71,04,224
41902						
41903						
41904		TEHSILDAR,,DISTRICT ELECTION 1,79,81,605	2015	102-ELECTORAL	76,63,433	1,03,18,172
41905		OFFICER, BHATINDA OFFICERS				
41906						
41907				105-CHARGES FOR 97,01,025	87,20,691	9,80,334
41908				CONDUCT OF		
41909				ELECTIONS TO		
41910				PARLIAMENT		
41911						
41912				106-CHARGES FOR 9,63,26,442	2,73,02,838	6,90,23,604
41913				CONDUCT OF		
41914				ELECTIONS TO		
41915						

			STATE/UNION		
41916			TERRITORY		
41917			LEGISLATURE		
41918					
41919		*****			
41920		TOTAL (MH)		4,36,86,962	8,03,22,110
41921		12,40,09,072			
41922					
41923		2235	200-OTHER	28,169	0
41924		28,169			
41925			PROGRAMMES		
41926		*****			
41927		TOTAL (MH)		28,169	0
41928		28,169			
41929					
41930		*****			
41931		TOTAL (DD0)		4,37,15,131	8,03,22,110
41932		12,40,37,241			
41933					
41934		TEHSILDAR,DISTRICT ELECTION	2015	102-ELECTORAL	2,38,11,166
41935		4,82,90,554			2,44,79,388
		OFFICER			
		OFFICERS			

41936							
41937				105-CHARGES FOR 1,81,52,699		75,45,045	1,06,07,654
41938				CONDUCT OF			
41939				ELECTIONS TO			
41940				PARLIAMENT			
41941							Page
41942	GOVERNMENT OF PUNJAB 700						
41943	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
41944							
41945							
41946	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
41947	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
41948	----- -----	-----	-----	-----	-----	-----	-----
41949							
41950	ELECTIONS 6,31,66,869	CHIEF ELECTORAL OFFICER,	TEHSILDAR,DISTRICT ELECTION	2015	106-CHARGES FOR	3,67,32,388	2,64,34,481
41951		PUNJAB, CHANDIGARH OF	OFFICER		CONDUCT		
41952					ELECTIONS TO		
41953					STATE/UNION		
41954					TERRITORY		
41955					LEGISLATURE		

41956						
41957			***** -----		-----	-----
41958			TOTAL (MH) 12,96,10,122		6,80,88,599	6,15,21,523
41959						
41960						
41961			***** -----		-----	-----
41962			TOTAL (DDO) 12,96,10,122		6,80,88,599	6,15,21,523
41963						
41964						
41965		TEHSILDAR, DISTRICT ELECTION 1,53,31,820	2015	102-ELECTORAL	73,25,453	80,06,367
41966		OFFICER, TARANTARN OFFICERS				
41967						
41968				105-CHARGES FOR 41,13,452	28,78,632	12,34,820
41969				CONDUCT OF		
41970				ELECTIONS TO		
41971				PARLIAMENT		
41972						
41973				106-CHARGES FOR 4,75,91,624	2,22,16,269	2,53,75,355
41974				CONDUCT OF		
41975				ELECTIONS TO		

41976	STATE/UNION						
41977	TERRITORY						
41978	LEGISLATURE						
41979							
41980	*****			-----			-----
41981	TOTAL (MH) 6,70,36,896			3,24,20,354			3,46,16,542
41982							
41983							
41984	*****			-----			-----
41985	TOTAL (DD0) 6,70,36,896			3,24,20,354			3,46,16,542
41986							
41987							
41988	*****			-----			-----
41989	TOTAL (CC0) 43,59,18,15,618			37,46,93,73,372			6,12,24,42,246
41990							
41991							
41992	*****			-----			-----
41993	TOTAL (DEPT) 43,78,38,15,618			37,66,13,73,372			6,12,24,42,246
41994							
41995							
41996	ELECTRICAL 3,49,00,481	CHIEF ELECTRICAL	EXECUTIVE ENGINEER, FOR CHIEF	2045	103-COLLECTION	3,03,32,535	45,67,946
41997	INSPECTORAT CHARGES-ELECTRI	INSPECTOR, PUNJAB,	ELECTRICAL INSPECTOR				
41998	E	PATIALA	PUNJAB, PATIALA		CITY		

42023

42024

42025

TOTAL (CC0)
3,58,42,068

3,12,74,122 45,67,946

42026

42027

42028

42029

TOTAL (DEPT)
3,58,42,068

3,12,74,122 45,67,946

42030

42031

42032

EXCISE AND
7,15,000

EXCISE AND TAXATION

ASSISTANT EXCISE & TAXATION

2040

001-DIRECTION

7,15,000

0

42033

TAXATION
AND

COMMISSIONER, PUNJAB,

COMMISSIONER,ASSISTANT EXCISE &

42034

CHANDIGARH
ADMINISTRATION

TAXATION COMMISSIONER

42035

42036

42037

TOTAL (MH)
7,15,000

7,15,000

0

42038

42039

42040

2043
1,50,39,153

001-DIRECTION

1,35,11,368

15,27,785

42041

AND

42042

ADMINISTRATION

42043

42044

42045	TOTAL (MH)				1,35,11,368	15,27,785
	1,50,39,153					
42046						
42047						
42048	*****				-----	-----

42049	TOTAL (DDO)				1,42,26,368	15,27,785
	1,57,54,153					
42050						
42051						
42052	ASSISTANT EXCISE & TAXATION		2039	001-DIRECTION	3,31,78,520	41,99,078
	3,73,77,598					
42053	COMMISSIONER,ASSTT. EXCISE & AND					
42054	TAXATION COMM,BHATINDA ADMINISTRATION					
42055						
42056	*****				-----	-----

42057	TOTAL (MH)				3,31,78,520	41,99,078
	3,73,77,598					
42058						
42059						
42060			2040	001-DIRECTION	34,09,681	3,41,720
			37,51,401			
42061						
42062	GOVERNMENT OF PUNJAB					Page
	702					
42063	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
42064						
42065						
42066	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
42067	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
42068	-----	-----	-----	-----	-----	-----

42069

AND

42070

ADMINISTRATION

42071

42072

42073

TOTAL (MH) 34,09,681 3,41,720
37,51,401

42074

42075

42076 EXCISE AND 5,95,60,175 EXCISE AND TAXATION ASSISTANT EXCISE & TAXATION 2043 001-DIRECTION 5,28,77,314 66,82,861

42077 TAXATION AND COMMISSIONER, PUNJAB, COMMISSIONER,ASSTT. EXCISE &

42078 CHANDIGARH ADMINISTRATION TAXATION COMM,BHATINDA

42079

42080

42081 TOTAL (MH) 5,28,77,314 66,82,861
5,95,60,175

42082

42083

42084 2235 10,80,782 200-OTHER 5,49,961 5,30,821

42085

PROGRAMMES

42086

42087

42088 TOTAL (MH) 5,49,961 5,30,821
10,80,782

42089

42090

42091

42092

TOTAL (DDO)
10,17,69,956

9,00,15,476

1,17,54,480

42093

42094

42095

ASSISTANT EXCISE & TAXATION
1,78,40,059

2040

001-DIRECTION

1,58,37,722

20,02,337

42096

COMMISSIONER,ASSTT.EXCISE &
AND

42097

TAXATION COMMISSIONER
ADMINISTRATION

42098

42099

42100

TOTAL (MH)
1,78,40,059

1,58,37,722

20,02,337

42101

42102

42103

2043

001-DIRECTION

5,29,34,817

64,15,406

5,93,50,223

42104

AND

42105

ADMINISTRATION

42106

42107

42108

TOTAL (MH)
5,93,50,223

5,29,34,817

64,15,406

42109

42110

42111

2235

200-OTHER

12,15,448

78,427

12,93,875

42112

PROGRAMMES

42113

42114

42115

TOTAL (MH) 12,15,448 78,427
12,93,875

42116

42117

42118

42119

TOTAL (DD0) 6,99,87,987 84,96,170
7,84,84,157

42120

42121

42122

GOVERNMENT OF PUNJAB Page
703

42123

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

42124

42125

42126 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

42127 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

42128 -----

42129

42130 EXCISE AND EXCISE AND TAXATION ASSISTANT EXCISE & TAXATION 2040 001-DIRECTION 21,23,174 4,27,390
25,50,564

42131

TAXATION AND COMMISSIONER, PUNJAB, COMMISSIONER, NAWANSHAHAR

42132

CHANDIGARH
ADMINISTRATION

42133

42134

42135		TOTAL (MH) 38,44,439		33,38,622	5,05,817
42136					
42137					
42138		2043 88,95,293	001-DIRECTION	68,27,105	20,68,188
42139			AND		
42140			ADMINISTRATION		
42141					
42142		***** -----		-----	-----
42143		TOTAL (MH) 88,95,293		68,27,105	20,68,188
42144					
42145					
42146		2235 3,55,287	200-OTHER	3,55,287	0
42147			PROGRAMMES		
42148					
42149		***** -----		-----	-----
42150		TOTAL (MH) 3,55,287		3,55,287	0
42151					
42152					
42153		***** -----		-----	-----
42154		TOTAL (DD0) 9,02,85,301		7,92,93,553	1,09,91,748
42155					
42156					

42157	ASSISTANT EXCISE AND TAXATION 9,89,057	2040	001-DIRECTION	9,89,057	0
42158	COMMISSIONER (ICC) SHAMBOO AND				
42159	(IMPORT),PATIALA ADMINISTRATION				
42160					
42161		***** -----	-----		
42162		TOTAL (MH) 9,89,057		9,89,057	0
42163					
42164					
42165		2043 28,366	001-DIRECTION	28,366	0
42166			AND		
42167			ADMINISTRATION		
42168					
42169		***** -----	-----		
42170		TOTAL (MH) 28,366		28,366	0
42171					
42172					
42173		2235 12,140	200-OTHER	0	12,140
42174			PROGRAMMES		
42175					
42176		***** -----	-----		

42177					TOTAL (MH) 12,140	0	12,140
42178							
42179							
42180	*****				-----	-----	

42181							
42182	GOVERNMENT OF PUNJAB						Page
	704						
42183	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
42184							
42185							
42186	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
42187	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
42188	-----	-----	-----	-----	-----	-----	-----

42189	TOTAL (DDO) 10,29,563					10,17,423	12,140
42190							
42191							
42192	EXCISE AND 16,70,663	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	10,75,591	5,95,072
42193	TAXATION AND	COMMISSIONER, PUNJAB,	COMMISSIONER (ICC), SHAMBOO				
42194		CHANDIGARH ADMINISTRATION	(EXPORT),PATIALA				
42195							
42196	*****				-----	-----	

42197	TOTAL (MH) 16,82,803					10,75,591	6,07,212
42198							
42199							
42200	2235 27,363				200-OTHER	16,000	11,363

42201				PROGRAMMES		
42202						
42203			*****			
42204			TOTAL (MH)		16,000	11,363
42205			27,363			
42206						
42207			*****			
42208			TOTAL (DD0)		21,09,014	6,18,575
42209			27,27,589			
42210						
42211		ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	2,125	0
42212		2,125				
42213		COMMISSIONER (ICC),MADHOPUR				
42214		PROGRAMMES				
42215						
42216						
42217						
42218			*****			
42219			TOTAL (DD0)		2,125	0
42220			2,125			
42221						
42222		ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	66,82,272	6,35,785
42223		73,18,057				
		COMMISSIONER (MOBILE				
		AND				

42224	WING), BHATINDA ADMINISTRATION					
42225						
42226				***** -----	-----	-----
42227				TOTAL (MH) 73,18,057	66,82,272	6,35,785

42228						
42229						
42230				***** -----	-----	-----
42231				TOTAL (DDO) 73,18,057	66,82,272	6,35,785

42232						
42233						
42234	ASSISTANT EXCISE AND TAXATION 37,35,530			2040 001-DIRECTION	33,08,230	4,27,300
42235	COMMISSIONER (MOBILE AND					
42236	WING), JALANDHAR-I ADMINISTRATION					
42237						
42238				***** -----	-----	-----
42239				TOTAL (MH) 37,35,530	33,08,230	4,27,300

42240						
42241						
42242	GOVERNMENT OF PUNJAB 705					Page
42243	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					

42244						
42245						
42246	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
42247	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

			10,000				
42271				LINKED			
42272				INSURANCE			
42273				SCHEME - GOVERNME			
42274				NT PROVIDENT			
42275				FUND			
42276							
42277				200-OTHER 4,07,889	3,61,157	46,732	
42278				PROGRAMMES			
42279							
42280			***** -----		-----	-----	
42281			TOTAL (MH) 4,17,889		3,61,157	56,732	
42282							
42283							
42284			***** -----		-----	-----	
42285			TOTAL (DDO) 71,67,709		57,72,348	13,95,361	
42286							
42287							
42288		ASSISTANT EXCISE AND TAXATION 8,90,354	2040	001-DIRECTION	8,90,354	0	
42289		COMMISSIONER (MOBILE AND					

42290 WING), PATIALA
ADMINISTRATION

42291

42292 *****

42293 TOTAL (MH) 8,90,354 0
8,90,354

42294

42295

42296 2043 001-DIRECTION 68,930 16,053
84,983

42297 AND

42298 ADMINISTRATION

42299

42300 *****

42301 GOVERNMENT OF PUNJAB
42302 706 Page

42303 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

42304

42305

42306 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

42307 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

42308 -----

42309 TOTAL (MH) 68,930 16,053
84,983

42310

42311

42312	EXCISE AND 20,000	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	104-DEPOSIT	20,000	0
42313	TAXATION LINKED	COMMISSIONER, PUNJAB,	COMMISSIONER (MOBILE				
42314		CHANDIGARH INSURANCE	WING), PATIALA				
42315					SCHEME - GOVERNME		
42316					NT PROVIDENT		
42317					FUND		
42318							
42319					200-OTHER 7,40,255	3,10,968	4,29,287
42320					PROGRAMMES		
42321							
42322				***** -----	-----		
42323				TOTAL (MH) 8,45,238		3,99,898	4,45,340
42324							
42325							
42326			***** -----		-----		
42327			TOTAL (DDO) 17,35,592			12,90,252	4,45,340
42328							
42329							
42330			ASSISTANT EXCISE AND TAXATION 1,21,661	2039	001-DIRECTION	88,661	33,000
42331			COMMISSIONER (WEST), LUDHIANA-II AND				
42332			(WEST) ADMINISTRATION				

42333

42334

42335

TOTAL (MH)	88,661	33,000
1,21,661		

42336

42337

42338

2040001-DIRECTION	1,14,70,480	22,60,632
1,37,31,112		

42339

AND

42340

ADMINISTRATION

42341

42342

42343

TOTAL (MH)	1,14,70,480	22,60,632
1,37,31,112		

42344

42345

42346

2235104-DEPOSIT	0	20,000
20,000		

42347

LINKED

42348

INSURANCE

42349

SCHEME - GOVERNME

42350

NT
PROVIDENT

42351

FUND

42352

42353

200-OTHER
4,81,1323,81,1321,00,000

42354

PROGRAMMES

42355

42356

42357

TOTAL (MH)
5,01,1323,81,1321,20,000

42358

42359

42360

42361

42362

GOVERNMENT OF PUNJAB
707Page

42363

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

42364

42365

42366

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

42367

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

42368

42369

TOTAL (DD0)
1,43,53,9051,19,40,27324,13,632

42370

42371

42372

EXCISE AND EXCISE AND TAXATION ASSISTANT EXCISE AND TAXATION 2040 001-DIRECTION 24,11,473 2,07,787
26,19,260

42373

TAXATION AND COMMISSIONER, PUNJAB, COMMISSIONER CUM DEPUTY

42374

CHANDIGARH
ADMINISTRATIONDIRECTOR, CHANDIGARH

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42395

TOTAL (MH) 27,92,605 3,27,787
31,20,392

2043 001-DIRECTION 1,13,91,567 22,49,171
1,36,40,738

AND

ADMINISTRATION

TOTAL (MH) 1,13,91,567 22,49,171
1,36,40,738

2235 200-OTHER 1,22,505 31,894
1,54,399

PROGRAMMES

TOTAL (MH) 1,22,505 31,894
1,54,399

42396	TOTAL (DD0) 3,07,68,302			2,58,65,818	49,02,484
42397					
42398					
42399	ASSISTANT EXCISE AND TAXATION 3,36,39,377	2039	001-DIRECTION	2,89,94,944	46,44,433
42400	COMMISSIONER,ASSISTANT EXCISE AND				
42401	AND TAXATION COMMISSIONER ADMINISTRATION				
42402					
42403		***** -----		-----	-----
42404		TOTAL (MH) 3,36,39,377		2,89,94,944	46,44,433
42405					
42406					
42407		2040 2,02,16,547	001-DIRECTION	1,64,96,707	37,19,840
42408			AND		
42409			ADMINISTRATION		
42410					
42411		***** -----		-----	-----
42412		TOTAL (MH) 2,02,16,547		1,64,96,707	37,19,840
42413					
42414					
42415		2043 9,55,21,169	001-DIRECTION	8,12,01,065	1,43,20,104
42416			AND		

42417

ADMINISTRATION

42418

42419

42420

TOTAL (MH) 8,12,01,065 1,43,20,104
9,55,21,169

42421

42422

GOVERNMENT OF PUNJAB Page
708

42423

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

42424

42425

42426

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

42427

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

42428

42429

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42431

EXCISE AND EXCISE AND TAXATION ASSISTANT EXCISE AND TAXATION 2235 200-OTHER 47,791 24,990
72,781

42432

TAXATION COMMISSIONER, PUNJAB, COMMISSIONER,ASSISTANT EXCISE
PROGRAMMES

42433

CHANDIGARH
COMMISSIONER AND TAXATION

42434

42435

42436

TOTAL (MH) 47,791 24,990
72,781

42437

42438

42439

42440		TOTAL (DDO) 14,94,49,874			12,67,40,507	2,27,09,367
42441						
42442						
42443		ASSISTANT EXCISE AND TAXATION 3,34,64,631	2039	001-DIRECTION	2,75,63,934	59,00,697
42444		COMMISSIONER,ASSISTANT EXCISE AND				
42445		AND TAXATION COMMISSIONER, ROPAR ADMINISTRATION				
42446						
42447			***** -----		-----	-----
42448			TOTAL (MH) 3,34,64,631		2,75,63,934	59,00,697
42449						
42450						
42451			2040 45,93,731	001-DIRECTION	41,70,956	4,22,775
42452				AND		
42453				ADMINISTRATION		
42454						
42455			***** -----		-----	-----
42456			TOTAL (MH) 45,93,731		41,70,956	4,22,775
42457						
42458						
42459			2043 2,40,27,140	001-DIRECTION	2,11,32,678	28,94,462
42460				AND		

42481
42482

ADMINISTRATION

42481
42482

42481
42482

2, 40, 27, 140

2, 40, 27, 140

2, 11, 32, 678

28,94,462

42481
42482

42481
42482

2235
9,71,723

200-OTHER

9, 23, 126

48,597

42481
42482

PROGRAMMES

42481
42482

TOTAL (MH)
9,71,723

TOTAL (MH)
9,71,723

9, 23, 126

48,597

42481
42482

42481
42482

42481
42482

TOTAL (DDO)
6,30,57,225

TOTAL (DDO)
6,30,57,225

5,37,90,694

92, 66, 531

42481
42482

42481
42482

42481
42482

ASSISTANT EXCISE AND TAXATION
2,45,80,190

2039

001-DIRECTION

2, 17, 34, 548

28, 45, 642

42481
42482

COMMISSIONER, FARIDKOT
AND

42481
42482

42483	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
42484							
42485							
42486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
42487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
42488	-----	-----	-----	-----	-----	-----	-----
42489							
42490				*****		-----	-----
42491				TOTAL (MH) 2,45,80,190		2,17,34,548	28,45,642
42492							
42493							
42494	EXCISE AND 60,49,799	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	53,46,387	7,03,412
42495	TAXATION AND	COMMISSIONER, PUNJAB,	COMMISSIONER, FARIDKOT				
42496		CHANDIGARH ADMINISTRATION					
42497							
42498				*****		-----	-----
42499				TOTAL (MH) 60,49,799		53,46,387	7,03,412
42500							
42501							
42502				2043 4,31,17,360	001-DIRECTION	3,67,35,564	63,81,796
42503				AND			
42504				ADMINISTRATION			

42505

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TOTAL (MH)
4,31,17,360

3,67,35,564

63,81,796

2235
85,781

200-OTHER

85,781

0

PROGRAMMES

TOTAL (MH)
85,781

85,781

0

TOTAL (DDO)
7,38,33,130

6,39,02,280

99,30,850

ASSISTANT EXCISE AND TAXATION
72,84,403

2040

001-DIRECTION

55,55,238

17,29,165

COMMISSIONER, FATEHGARH SAHIB
AND

ADMINISTRATION

TOTAL (MH)

55,55,238

17,29,165

42527

42529

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42534

42535

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42549	-----					
42549			TOTAL (MH) 6,30,371		6,30,371	0
42550						
42551						
42552	EXCISE AND -----	EXCISE AND TAXATION *****			-----	-----
42553	TAXATION PUNJAB,	COMMISSIONER,				
42554		CHANDIGARH				
42555						
42556			TOTAL (DDO) 3,02,64,318		2,50,02,823	52,61,495
42557						
42558						
42559			ASSISTANT EXCISE AND TAXATION 2,04,66,576	2039 001-DIRECTION	1,74,35,229	30,31,347
42560			COMMISSIONER, FEROZEPUR AND			
42561			ADMINISTRATION			
42562						
42563			***** -----			-----
42564			TOTAL (MH) 2,10,96,947		1,80,65,600	30,31,347
42565						
42566						
42567			2040 001-DIRECTION 1,05,41,979		85,39,050	20,02,929
42568			AND			
42569			ADMINISTRATION			

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TOTAL (MH)		85,39,050	20,02,929
1,05,41,979			
2043	001-DIRECTION	4,59,16,327	56,62,062
5,15,78,389			
AND			
ADMINISTRATION			
*****		-----	

TOTAL (MH)		4,59,16,327	56,62,062
5,15,78,389			
2235	102-PENSIONS	71,000	0
71,000			
UNDER			
SOCIAL			
SECURITY			
SCHEMES			
200-OTHER		5,51,280	1,47,958
6,99,238			

42589	PROGRAMMES					
42590						
42591	*****			-----	-----	

42592	TOTAL (MH)			6,22,280	1,47,958	
	7,70,238					
42593						
42594						
42595	*****			-----	-----	

42596	TOTAL (DDO)			9,75,15,709	1,61,05,791	
	11,36,21,500					
42597						
42598						
42599	ASSISTANT EXCISE AND TAXATION			2,27,02,748	65,61,077	
	2,92,63,825					
42600	COMMISSIONER, GURDASPUR					
	AND					
42601						
42602	GOVERNMENT OF PUNJAB					Page
	711					
42603	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
	2022					
42604						
42605						
42606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
42607	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
42608	-----	-----	-----	-----	-----	-----

42609	ADMINISTRATION					
42610						
42611	*****			-----	-----	

42612				TOTAL (MH) 2,92,63,825		2,27,02,748	65,61,077
42613							
42614							
42615	EXCISE AND 1,23,12,739	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	1,13,89,547	9,23,192
42616	TAXATION AND	COMMISSIONER, PUNJAB, AND	COMMISSIONER, GURDASPUR				
42617		CHANDIGARH ADMINISTRATION					
42618							
42619				***** -----	-----		
42620				TOTAL (MH) 1,23,12,739		1,13,89,547	9,23,192
42621							
42622							
42623				2043 6,32,93,592	001-DIRECTION	4,86,32,958	1,46,60,634
42624					AND		
42625					ADMINISTRATION		
42626							
42627				***** -----	-----		
42628				TOTAL (MH) 6,32,93,592		4,86,32,958	1,46,60,634
42629							
42630							
42631				2235 2,000	102-PENSIONS	2,000	0
42632					UNDER SOCIAL		

42633				SECURITY		
42634				SCHEMES		
42635						
42636				200-OTHER 20,68,004	18,62,577	2,05,427
42637				PROGRAMMES		
42638						
42639			***** -----		-----	-----
42640			TOTAL (MH) 20,70,004		18,64,577	2,05,427
42641						
42642						
42643			***** -----		-----	-----
42644			TOTAL (DDO) 10,69,40,160		8,45,89,830	2,23,50,330
42645						
42646						
42647		ASSISTANT EXCISE AND TAXATION 1,66,24,825	2039	001-DIRECTION	1,47,19,549	19,05,276
42648		COMMISSIONER, HOSHIARPUR AND				
42649				ADMINISTRATION		
42650						
42651			***** -----		-----	-----
42652			TOTAL (MH) 1,66,24,825		1,47,19,549	19,05,276
42653						

42654

42655				2040	001-DIRECTION	32,24,028	3,39,000
				35,63,028			

42656					AND		
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42657					ADMINISTRATION		
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42658

42659				*****		-----	-----

42660				TOTAL (MH)		32,24,028	3,39,000
				35,63,028			

42661								
42662			GOVERNMENT OF PUNJAB					Page
			712					

42663			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
			2022				

42664

42665

42666	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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42667	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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42668	-----	-----	-----	-----	-----	-----	-----

42669

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42671	EXCISE AND 2,45,30,255	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	2,22,81,390	22,48,865
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42672	TAXATION AND	COMMISSIONER, PUNJAB,	COMMISSIONER, HOSHIARPUR				
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42673		CHANDIGARH ADMINISTRATION					
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42674

42675				*****		-----	-----

42676				TOTAL (MH)		2,22,81,390	22,48,865
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			2,45,30,255		
42677					
42678					
42679		2071 8,87,995	115-LEAVE	8,87,995	0
42680			ENCASHMENT		
42681			BENEFITS		
42682					
42683		***** -----		-----	-----
42684		TOTAL (MH) 8,87,995		8,87,995	0
42685					
42686					
42687		***** -----		-----	-----
42688		TOTAL (DDO) 4,56,06,103		4,11,12,962	44,93,141
42689					
42690					
42691		ASSISTANT EXCISE AND TAXATION 2,94,87,249	2039 001-DIRECTION	2,63,45,463	31,41,786
42692		COMMISSIONER, JALANDHAR - 1 AND			
42693			ADMINISTRATION		
42694					
42695		***** -----		-----	-----
42696		TOTAL (MH) 2,94,87,249		2,63,45,463	31,41,786
42697					

42698

42699	2040	001-DIRECTION	52,85,526	20,29,964
	73,15,490			

42700		AND		
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42701		ADMINISTRATION		
-------	--	----------------	--	--

42702

42703	*****			

42704	TOTAL (MH)		52,85,526	20,29,964
	73,15,490			

42705

42706

42707	2043	001-DIRECTION	8,42,47,505	1,33,53,993
	9,76,01,498			

42708		AND		
-------	--	-----	--	--

42709		ADMINISTRATION		
-------	--	----------------	--	--

42710

42711	*****			

42712	TOTAL (MH)		8,42,47,505	1,33,53,993
	9,76,01,498			

42713

42714

42715	2235	200-OTHER	13,96,190	60,620
	14,56,810			

42716		PROGRAMMES		
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42717

42718

42719

TOTAL (MH)
14,56,810

13,96,190

60,620

42720

42721

42722

GOVERNMENT OF PUNJAB
713

Page

42723

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

42724

42725

42726

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

42727

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

42728

42729

42730

EXCISE AND

EXCISE AND TAXATION

42731

TAXATION
PUNJAB,

COMMISSIONER,

42732

CHANDIGARH

42733

42734

TOTAL (DDO)
13,58,61,047

11,72,74,684

1,85,86,363

42735

42736

42737

ASSISTANT EXCISE AND TAXATION
15,60,251

2039

001-DIRECTION

14,81,014

79,237

42738

COMMISSIONER, JALANDHAR-II
AND

42739

ADMINISTRATION

42740

42741			***** -----		-----	-----
42742			TOTAL (MH) 30,17,061		28,77,204	1,39,857
42743						
42744						
42745			2235 450	200-OTHER	450	0
42746				PROGRAMMES		
42747						
42748			***** -----		-----	-----
42749			TOTAL (MH) 450		450	0
42750						
42751						
42752			***** -----		-----	-----
42753			TOTAL (DD0) 13,74,21,748		11,87,56,148	1,86,65,600
42754						
42755						
42756			ASSISTANT EXCISE AND TAXATION 1,02,94,913	2039 001-DIRECTION	93,29,630	9,65,283
42757			COMMISSIONER, KAPURTHLA AND			
42758				ADMINISTRATION		
42759						
42760			***** -----		-----	-----
42761			TOTAL (MH) 1,02,94,913		93,29,630	9,65,283
42762						

42763

42764		2040	001-DIRECTION	39,09,966	6,28,880
		45,38,846			

42765

AND

42766

ADMINISTRATION

42767

42768		*****			

42769		TOTAL (MH)		39,09,966	6,28,880
		45,38,846			

42770

42771

42772		2043	001-DIRECTION	1,05,18,446	20,40,285
		1,25,58,731			

42773

AND

42774

ADMINISTRATION

42775

42776		*****			

42777		TOTAL (MH)		1,05,18,446	20,40,285
		1,25,58,731			

42778

42779

42780		2235	200-OTHER	47,063	0
		47,063			

42784

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42786	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
42787	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

42788	-----	-----	-----	-----	-----	-----	-----

42789					PROGRAMMES		
-------	--	--	--	--	------------	--	--

42790

42791				*****		-----	-----

42792				TOTAL (MH)		47,063	0
				47,063			

42793

42794

42795			*****			-----	-----

42796			TOTAL (DDO)			2,38,05,105	36,34,448
			2,74,39,553				

42797

42798

42799	EXCISE AND 3,71,73,563	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	3,20,24,741	51,48,822
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42800	TAXATION AND	COMMISSIONER, PUNJAB,	COMMISSIONER, LUDHIANA-III				
42801		CHANDIGARH ADMINISTRATION					

42802

42803				*****		-----	-----

42804				TOTAL (MH)		3,20,24,741	51,48,822
				3,71,73,563			

42805

42806

42807		2040	001-DIRECTION	70,12,360	37,15,629
		1,07,27,989			
42808			AND		
42809			ADMINISTRATION		
42810					
42811		*****			

42812		TOTAL (MH)		70,12,360	37,15,629
		1,07,27,989			
42813					
42814					
42815		2043	001-DIRECTION	12,68,56,237	2,11,41,302
		14,79,97,539			
42816			AND		
42817			ADMINISTRATION		
42818					
42819		*****			

42820		TOTAL (MH)		12,68,56,237	2,11,41,302
		14,79,97,539			
42821					
42822					
42823		2235	200-OTHER	2,45,079	0
		2,45,079			
42824			PROGRAMMES		
42825					
42826		*****			

42850	EXCISE AND 1,24,38,935	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	1,07,29,585	17,09,350
42851	TAXATION AND	COMMISSIONER, PUNJAB,	COMMISSIONER, MANSA				
42852		CHANDIGARH ADMINISTRATION					
42853							
42854				***** -----	-----		
42855				TOTAL (MH) 1,82,36,236		1,60,20,055	22,16,181
42856							
42857							
42858				2235 6,55,421	200-OTHER	4,03,711	2,51,710
42859					PROGRAMMES		
42860							
42861				***** -----	-----		
42862				TOTAL (MH) 6,55,421		4,03,711	2,51,710
42863							
42864							
42865			***** -----				
42866			TOTAL (DDO) 1,88,91,657			1,64,23,766	24,67,891
42867							
42868							
42869			ASSISTANT EXCISE AND TAXATION 70,66,428	2040	001-DIRECTION	51,98,264	18,68,164
42870			COMMISSIONER, MOGA AND				
42871					ADMINISTRATION		

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42893

TOTAL (MH)	51,98,264	18,68,164
70,66,428		

2043	001-DIRECTION	1,27,89,978	3,86,724
1,31,76,702			

AND

ADMINISTRATION

TOTAL (MH)	1,27,89,978	3,86,724
1,31,76,702		

TOTAL (DDO)	1,79,88,242	22,54,888
2,02,43,130		

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	38,52,31,573	8,83,78,132
47,36,09,705				

COMMISSIONER, PATIALA
AND

ADMINISTRATION

102-PURCHASE OF	11,276	0
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						11,276	
42894					OPIUM ETC.		
42895							
42896				*****			
42897				TOTAL (MH)		38,52,42,849	8,83,78,132
				47,36,20,981			
42898							
42899							
42900				2040	001-DIRECTION	4,08,87,606	60,21,643
				4,69,09,249			
42901							
42902			GOVERNMENT OF PUNJAB				Page
			716				
42903			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
			2022				
42904							
42905							
42906	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
42907	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
42908							
42909					AND		
42910					ADMINISTRATION		
42911							
42912				*****			
42913				TOTAL (MH)		4,08,87,606	60,21,643
				4,69,09,249			
42914							

42915

42916	EXCISE AND 47,79,14,470	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	40,96,48,701	6,82,65,769
42917	TAXATION AND	COMMISSIONER, PUNJAB,	COMMISSIONER, PATIALA				
42918		CHANDIGARH ADMINISTRATION					

42919

42920				***** -----		-----	-----
42921				TOTAL (MH) 47,79,14,470		40,96,48,701	6,82,65,769

42922

42923

42924				2235 20,000	104-DEPOSIT	20,000	0
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42925

LINKED

42926

INSURANCE

42927

SCHEME - GOVERNME

42928

NT
PROVIDENT

42929

FUND

42930

42931					200-OTHER 17,51,837	10,44,694	7,07,143
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42932

PROGRAMMES

42933

42934				*****		-----	-----
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42935			TOTAL (MH) 17,71,837		10,64,694	7,07,143
42936						
42937						
42938			***** -----		-----	-----
42939			TOTAL (DDO) 1,00,02,16,537		83,68,43,850	16,33,72,687
42940						
42941						
42942		ASSISTANT EXCISE AND TAXATION 3,31,81,429	2039	001-DIRECTION	2,91,31,870	40,49,559
42943		COMMISSIONER, SANGRUR AND				
42944				ADMINISTRATION		
42945						
42946				104-PURCHASE OF 77,74,730	77,74,730	0
42947				LIQUOR AND		
42948				SPIRITS		
42949						
42950			***** -----		-----	-----
42951			TOTAL (MH) 4,09,56,159		3,69,06,600	40,49,559
42952						
42953						
42954			2040 1,59,045	001-DIRECTION	1,59,045	0

42955

AND

42956

ADMINISTRATION

42957

42958

42959

TOTAL (MH) 1, 59, 045 0
1, 59, 045

42960

42961

42962

GOVERNMENT OF PUNJAB Page
717

42963

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

42964

42965

42966

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

42967

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

42968

42969

42970

EXCISE AND EXCISE AND TAXATION ASSISTANT EXCISE AND TAXATION 2043 001-DIRECTION 3, 56, 97, 880 80, 20, 594
4, 37, 18, 474

42971

TAXATION COMMISSIONER, PUNJAB, COMMISSIONER, SANGRUR
AND

42972

CHANDIGARH
ADMINISTRATION

42973

42974

42975

TOTAL (MH) 3, 58, 56, 925 80, 20, 594
4, 38, 77, 519

42976

42977

42978		2235 10,93,623	200-OTHER	8,66,162	2,27,461
42979			PROGRAMMES		
42980					
42981		***** -----		-----	-----
42982		TOTAL (MH) 10,93,623		8,66,162	2,27,461
42983					
42984					
42985		***** -----		-----	-----
42986		TOTAL (DD0) 8,59,27,301		7,36,29,687	1,22,97,614
42987					
42988					
42989		ASSISTANT EXCISE AND TAXATION 1,45,93,619	2043001-DIRECTION	1,19,73,868	26,19,751
42990		COMMISSIONER, TARN TARAN AND			
42991			ADMINISTRATION		
42992					
42993		***** -----		-----	-----
42994		TOTAL (MH) 1,45,93,619		1,19,73,868	26,19,751
42995					
42996					
42997		***** -----		-----	-----
42998		TOTAL (DD0) 1,45,93,619		1,19,73,868	26,19,751
42999					

43000						
43001	ASSISTANT EXCISE AND TAXATION 2,00,159	2039	001-DIRECTION	0	2,00,159	
43002	COMMISSIONER-I (EAST), LUDHIANA-I AND					
43003	(EAST) ADMINISTRATION					
43004						
43005		***** -----		-----	-----	
43006		TOTAL (MH) 2,00,159		0	2,00,159	
43007						
43008						
43009		2040 1,42,06,701	001-DIRECTION	1,19,70,553	22,36,148	
43010			AND			
43011			ADMINISTRATION			
43012						
43013		***** -----		-----	-----	
43014		TOTAL (MH) 1,42,06,701		1,19,70,553	22,36,148	
43015						
43016						
43017		2043 4,87,341	001-DIRECTION	4,87,341	0	
43018			AND			
43019			ADMINISTRATION			

43020

43021

43022

GOVERNMENT OF PUNJAB
718

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43023

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

43024

43025

43026

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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43027

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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43028

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43029

*****	-----

43030

EXCISE AND 4,87,341	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	TOTAL (MH)	4,87,341	0
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43031

TAXATION COMMISSIONER	COMMISSIONER, PUNJAB,
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43032

CHANDIGARH (N), JALANDHAR

43033

43034

43035

43036

2235 8,78,924	200-OTHER	7,86,698	92,226
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43037

PROGRAMMES

43038

43039

*****	-----

43040

TOTAL (MH) 13,66,265	12,74,039	92,226
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43041

43042

43043

*****	-----

43044	TOTAL (DD0) 1,57,73,125			1,32,44,592	25,28,533
43045					
43046					
43047	ASSISTANT STATE TAX 2,20,933	2040	001-DIRECTION	0	2,20,933
43048	COMMISSIONER,ASSISTANT STATE TAX AND				
43049	COMMISSIONER, JALANDHAR-3 ADMINISTRATION				
43050					
43051		***** -----		-----	-----
43052		TOTAL (MH) 2,20,933		0	2,20,933
43053					
43054					
43055		2043 13,85,070	001-DIRECTION	0	13,85,070
43056			AND		
43057			ADMINISTRATION		
43058					
43059		***** -----		-----	-----
43060		TOTAL (MH) 13,85,070		0	13,85,070
43061					
43062					
43063		***** -----		-----	-----
43064	TOTAL (DD0) 16,06,003			0	16,06,003
43065					

43066

43067 ASSISTANT STATE TAX 2043 001-DIRECTION 0 43,43,919
43,43,919

43068 COMMISSIONER,ASSISTANT STATE TAX
AND

43069 COMMISSIONER, LUDHIANA-4
ADMINISTRATION

43070

43071 *****

43072 TOTAL (MH) 0 43,43,919
43,43,919

43073

43074

43075 *****

43076 TOTAL (DDO) 0 43,43,919
43,43,919

43077

43078

43079 ASSISTANT STATE TAX 2040 001-DIRECTION 0 19,38,605
19,38,605

43080 COMMISSIONER,ASSISTANT STATE TAX
AND

43081

43082 GOVERNMENT OF PUNJAB Page
719

43083 DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

43084

43085

43086 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

43087 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

43088 -----

43089 COMMISSIONER, LUDHIANA-5

ADMINISTRATION						
43090						
43091				***** -----	-----	-----
43092				TOTAL (MH) 19,38,605	0	19,38,605
43093						
43094						
43095	EXCISE AND 26,19,646	EXCISE AND TAXATION	ASSISTANT STATE TAX	2043	001-DIRECTION	026,19,646
43096	TAXATION AND	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSISTANT STATE TAX			
43097		CHANDIGARH ADMINISTRATION	COMMISSIONER, LUDHIANA-5			
43098						
43099				***** -----	-----	-----
43100				TOTAL (MH) 26,19,646	0	26,19,646
43101						
43102						
43103			***** -----		-----	-----
43104			TOTAL (DDO) 45,58,251		0	45,58,251
43105						
43106						
43107			ASSITANT EXCISE AND TAXATION 56,959	2235	102-CHILD	56,9590
43108			COMMISSIONER, AMRITSAR-2 WELFARE			
43109						
43110					200-OTHER 79,563	42,87736,686
43111					PROGRAMMES	

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TOTAL (MH)
1,36,522

99,836

36,686

TOTAL (DDO)
1,36,522

99,836

36,686

ASSTT. EXCISE & TAXATION
32,81,250

2040

001-DIRECTION

29,86,402

2,94,848

COMMISSIONER, MUKATSAR
AND

ADMINISTRATION

TOTAL (MH)
32,81,250

29,86,402

2,94,848

2043
1,65,70,521

001-DIRECTION

1,45,75,827

19,94,694

AND

ADMINISTRATION

43133				*****			
43134				TOTAL (MH)		1,45,75,827	19,94,694
43135				1,65,70,521			
43136							
43137				*****			
43138				TOTAL (DDO)		1,75,62,229	22,89,542
43139				1,98,51,771			
43140							
43141							
43142			GOVERNMENT OF PUNJAB				
43143			720				
43144							
43145							
43146	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
43147	PROGRESSIVE						
43148							
43149	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
43150	EXPENDITURE						
43151							
43152							
43153							
43154							
43155							
43156							

			43,299		
43157					
43158					
43159		*****			

43160		TOTAL (DDO)		43,299	0
		43,299			
43161					
43162					
43163		DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	5,77,858
		6,49,034			71,176
43164		COMMISSIONER (APPEALS),PATIALA			
		AND			
43165				ADMINISTRATION	
43166					
43167		*****			

43168		TOTAL (MH)		5,77,858	71,176
		6,49,034			
43169					
43170					
43171			2043	001-DIRECTION	42,685
			74,791		32,106
43172				AND	
43173				ADMINISTRATION	
43174					
43175		*****			

43176		TOTAL (MH)		42,685	32,106
		74,791			
43177					

43178

43179		2235	200-OTHER	7,592	0
		7,592			

43180			PROGRAMMES		
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43181

43182		*****		-----	-----

43183		TOTAL (MH)		7,592	0
		7,592			

43184

43185

43186		*****		-----	-----

43187		TOTAL (DDO)		6,28,135	1,03,282
		7,31,417			

43188

43189

43190	DEPUTY EXCISE AND TAXATION	2235	200-OTHER	10,40,267	2,43,861
	12,84,128				

43191	COMMISSIONER (N), JALANDHAR				
	PROGRAMMES				

43192

43193		*****		-----	-----

43194		TOTAL (MH)		10,40,267	2,43,861
		12,84,128			

43195

43196

43197		*****		-----	-----

43198	TOTAL (DDO)			10,40,267	2,43,861
	12,84,128				

43199

43200

43201	GOVERNMENT OF PUNJAB							Page
43202	721							
43203	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
43204								
43205								
43206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
43207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
43208	----- -----	-----	-----	-----	-----	-----	-----	
43209	EXCISE AND 1, 21, 93, 256	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2039	001-DIRECTION	1, 21, 93, 256	0	
43210	TAXATION AND	COMMISSIONER, PUNJAB,	COMMISSIONER (X),PATIALA					
43211		CHANDIGARH ADMINISTRATION						
43212								
43213				***** -----		-----	-----	
43214				TOTAL (MH) 1, 21, 93, 256		1, 21, 93, 256	0	
43215								
43216								
43217			***** -----			-----	-----	
43218			TOTAL (DDO) 1, 21, 93, 256			1, 21, 93, 256	0	
43219								
43220								
43221			DEPUTY EXCISE AND TAXATION 2, 56, 292	2039	001-DIRECTION	2, 56, 292	0	
43222			COMMISSIONER(A), JALANDHAR AND					
43223					ADMINISTRATION			

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TOTAL (MH) 2,56,292 0
2,56,292

2040 001-DIRECTION 11,86,181 3,64,831
15,51,012

AND

ADMINISTRATION

TOTAL (MH) 11,86,181 3,64,831
15,51,012

2235 200-OTHER 16,765 0
16,765

PROGRAMMES

TOTAL (MH) 16,765 0
16,765

43245	TOTAL (DD0) 18,24,069				14,59,238	3,64,831
43246						
43247						
43248	DEPUTY EXCISE AND TAXATION 1,95,627				2043001-DIRECTION	1,95,6270
43249	COMMISSIONER,, FEROZEPUR AND					
43250	DIVISION(HEADQUARTER AT ADMINISTRATION					
43251	BHATINDA)					
43252						
43253	***** -----				-----	-----
43254	TOTAL (MH) 1,95,627				1,95,627	0
43255						
43256						
43257	2235 1,48,124				200-OTHER	1,48,1240
43258	PROGRAMMES					
43259						
43260	***** -----				-----	-----
43261						
43262	GOVERNMENT OF PUNJAB 722					Page
43263	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
43264						
43265						
43266	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITUREEXPENDITURE
43267	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

43268	-----						

43269				TOTAL (MH)	1, 48, 124	0	
				1, 48, 124			
43270							
43271							
43272	EXCISE AND	EXCISE AND TAXATION	*****		-----		

43273	TAXATION	COMMISSIONER,					
	PUNJAB,						
43274		CHANDIGARH					
43275							
43276			TOTAL (DDO)		3, 43, 751	0	
			3, 43, 751				
43277							
43278							
43279		DEPUTY EXCISE AND TAXATION	2043	001-DIRECTION	12, 880	0	
		12, 880					
43280		COMMISSIONER, , LUDHIANA DIVISION					
		AND					
43281				ADMINISTRATION			
43282							
43283			*****		-----		

43284			TOTAL (MH)		1, 61, 004	0	
			1, 61, 004				
43285							
43286							
43287			*****		-----		

43288			TOTAL (DDO)		3, 56, 631	0	
			3, 56, 631				
43289							
43290							

43291	DEPUTY EXCISE AND TAXATION 1,21,030	2039	001-DIRECTION	1,21,030	0
43292	COMMISSIONER, FARIDKOT AND				
43293			ADMINISTRATION		
43294					
43295		***** -----	-----		
43296		TOTAL (MH) 1,21,030		1,21,030	0
43297					
43298					
43299		2040 30,17,034	001-DIRECTION	25,18,673	4,98,361
43300			AND		
43301			ADMINISTRATION		
43302					
43303		***** -----	-----		
43304		TOTAL (MH) 30,17,034		25,18,673	4,98,361
43305					
43306					
43307		2235 2,00,000	200-OTHER	0	2,00,000
43308			PROGRAMMES		
43309					
43310		***** -----	-----		

43311				TOTAL (MH)		0	2,00,000
2,00,000							
43312							
43313							
43314	*****			-----		-----	

43315	TOTAL (DDO)					26,39,703	6,98,361
33,38,064							
43316							
43317							
43318	DEPUTY EXCISE AND TAXATION			2039	001-DIRECTION	32,04,281	0
32,04,281							
43319	COMMISSIONER, FEROZEPUR						
AND							
43320				ADMINISTRATION			
43321							
43322	GOVERNMENT OF PUNJAB						
723							
43323	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
2022							
43324							
43325							
43326	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
PROGRESSIVE							
43327	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE							
43328	-----	-----	-----	-----	-----	-----	-----

43329							
43330				*****		-----	

43331				TOTAL (MH)		32,04,281	0
32,04,281							
43332							
43333							
43334	EXCISE AND	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	36,568	4,67,650
5,04,218							

43335	TAXATION AND	COMMISSIONER, PUNJAB,	COMMISSIONER, FEROZEPUR			
43336		CHANDIGARH ADMINISTRATION				
43337						
43338				***** -----	-----	-----
43339				TOTAL (MH) 5,04,218	36,568	4,67,650
43340						
43341						
43342				2235 11,875	200-OTHER 0	11,875
43343					PROGRAMMES	
43344						
43345				***** -----	-----	-----
43346				TOTAL (MH) 11,875	0	11,875
43347						
43348						
43349				***** -----	-----	-----
43350				TOTAL (DD0) 37,20,374	32,40,849	4,79,525
43351						
43352						
43353		DEPUTY EXCISE AND TAXATION 39,50,727	2039	001-DIRECTION	39,17,827	32,900
43354		COMMISSIONER, PATIALA AND				
43355				ADMINISTRATION		
43356						

43357			***** -----		-----	-----
43358			TOTAL (MH) 39,50,727		39,17,827	32,900
43359						
43360						
43361			2040 32,95,299	001-DIRECTION	28,61,423	4,33,876
43362				AND		
43363				ADMINISTRATION		
43364						
43365			***** -----		-----	-----
43366			TOTAL (MH) 32,95,299		28,61,423	4,33,876
43367						
43368						
43369			2043 16,58,140	001-DIRECTION	16,58,140	0
43370				AND		
43371				ADMINISTRATION		
43372						
43373			***** -----		-----	-----
43374			TOTAL (MH) 16,58,140		16,58,140	0
43375						
43376						

43377				2235 26,86,594	200-OTHER	18,85,232	8,01,362
43378					PROGRAMMES		
43379							
43380				***** -----		-----	-----
43381							
43382			GOVERNMENT OF PUNJAB 724				
43383			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
43384							
43385							
43386	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
43387	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
43388	----- -----	-----	-----	-----	-----	-----	-----
43389				TOTAL (MH) 26,86,594		18,85,232	8,01,362
43390							
43391							
43392	EXCISE AND -----	EXCISE AND TAXATION	*****			-----	-----
43393	TAXATION PUNJAB,	COMMISSIONER,					
43394		CHANDIGARH					
43395							
43396			TOTAL (DDO) 1,15,90,760			1,03,22,622	12,68,138
43397							
43398							
43399			EXCISE AND TAXATION 4,75,558	2043	001-DIRECTION	4,75,558	0
43400			COMMISSIONER, EXCISE AND TAXATION				

	AND				
43401	COMMISSIONER ADMINISTRATION				
43402					
43403		***** -----		-----	-----
43404		TOTAL (MH) 31,62,152		23,60,790	8,01,362
43405					
43406					
43407	***** -----			-----	-----
43408	TOTAL (DDO) 1,20,66,318			1,07,98,180	12,68,138
43409					
43410					
43411	EXCISE AND TAXATION 8,98,600	2235	200-OTHER	6,72,069	2,26,531
43412	OFFICER,EXCISE AND TAXATION PROGRAMMES				
43413	DEPARTMENT				
43414					
43415		***** -----		-----	-----
43416		TOTAL (MH) 8,98,600		6,72,069	2,26,531
43417					
43418					
43419	***** -----			-----	-----
43420	TOTAL (DDO) 8,98,600			6,72,069	2,26,531
43421					
43422					

43423	EXCISE AND TAXATION 2,99,709	2039	001-DIRECTION	2,99,709	0
43424	OFFICER, HAMIRA AND				
43425			ADMINISTRATION		
43426					
43427		***** -----	-----		
43428		TOTAL (MH) 2,99,709		2,99,709	0

43429					
43430					
43431		2235 77,910	200-OTHER	63,159	14,751
43432			PROGRAMMES		
43433					
43434		***** -----	-----		
43435		TOTAL (MH) 77,910		63,159	14,751

43436					
43437					
43438	***** -----		-----		
43439	TOTAL (DD0) 3,77,619			3,62,868	14,751

43446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
43447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
43448	----- -----					-----	-----
43449							
43450	EXCISE AND 13,25,745	EXCISE AND TAXATION	PRINCIPAL (EXCISE AND	2040	001-DIRECTION	9,96,456	3,29,289
43451	TAXATION AND	COMMISSIONER, PUNJAB,	TAXATION), TRAINING SCHOOL,				
43452		CHANDIGARH ADMINISTRATION	PATIALA				
43453							
43454				***** -----		-----	-----
43455				TOTAL (MH) 14,03,655		10,59,615	3,44,040
43456							
43457							
43458			***** -----			-----	-----
43459			TOTAL (DDO) 17,03,364			13,59,324	3,44,040
43460							
43461							
43462		***** -----				-----	-----
43463		TOTAL (CCO) 2,39,91,18,190				2,02,71,53,187	37,19,65,003
43464							
43465							
43466	***** -----					-----	-----
43467	TOTAL (DEPT) 2,39,91,18,190					2,02,71,53,187	37,19,65,003
43468							
43469							

43470	FINANCIAL 20, 20, 199	JOINT SECRETARY TO	COLLECTOR, MALOUT	2030	102-EXPENSES ON	11, 05, 033	9, 15, 166
43471	COMMISSIONER	GOVERNMENT, PUNJAB,			SALE OF		
43472	RS DEPARTMENT,	FINANCE					
43473	SECRETERIAT						
43474	CHANDIGARH						
43475				***** -----		-----	-----
43476				TOTAL (MH) 20, 20, 199		11, 05, 033	9, 15, 166
43477							
43478							
43479			***** -----			-----	-----
43480			TOTAL (DDO) 20, 20, 199			11, 05, 033	9, 15, 166
43481							
43482							
43483			COLLECTOR, SUB DIVISION, JAITU 23, 806	2030	102-EXPENSES ON	23, 806	0
43484					SALE OF STAMPS		
43485							
43486				***** -----		-----	-----
43487				TOTAL (MH) 23, 806		23, 806	0
43488							
43489							
43490				2054 23, 000	095-DIRECTORATE	13, 960	9, 040
43491					OF ACCOUNTS AND		

43492	TREASURIES						
43493							
43494			097 - TREASURY		69,64,782	9,77,569	
			79,42,351				
43495	ESTABLISHMENT						
43496							
43497			*****		-----	-----	

43498			TOTAL (MH)		69,78,742	9,86,609	
			79,65,351				
43499							
43500							
43501							
43502	GOVERNMENT OF PUNJAB						
	726						
43503	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
43504							
43505							
43506	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
43507	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
43508	-----	-----	-----	-----	-----	-----	-----

43509	FINANCIAL	JOINT SECRETARY TO	COLLECTOR, SUB DIVISION, JAITU	2235	789-SPECIAL	1,11,19,500	0
	1,11,19,500						
43510	COMMISSIONE	GOVERNMENT, PUNJAB,			COMPONENT		
	PLAN						
43511	RS	FINANCE DEPARTMENT,			FOR		
	SCHEDULED						
43512	SECRETERIAT	CHANDIGARH					
	CASTES						
43513							
43514			*****		-----	-----	

43515		TOTAL (MH)			1,11,19,500	0
		1,11,19,500				
43516						
43517						
43518		*****			-----	-----

43519		TOTAL (DDO)			1,81,22,048	9,86,609
		1,91,08,657				
43520						
43521						
43522		DEPUTY CONTROLLER LOCAL	2054	097-TREASURY	1,15,122	0
		1,15,122				
43523		AUDIT, FARIDKOT				
		ESTABLISHMENT				
43524						
43525			*****		-----	-----

43526		TOTAL (MH)			1,15,122	0
		1,15,122				
43527						
43528						
43529		*****			-----	-----

43530		TOTAL (DDO)			1,15,122	0
		1,15,122				
43531						
43532						
43533		DEPUTY DIRECTOR, INTERNAL AUDIT,	2054	095-DIRECTORATE	2,51,72,598	25,58,101
		2,77,30,699				
43534		CHANDIGARH		OF ACCOUNTS		
		AND				
43535				TREASURIES		
43536						
43537			*****		-----	-----

43538	TOTAL (MH) 2,77,30,699			2,51,72,598	25,58,101
43539					
43540					
43541	***** -----			-----	-----
43542	TOTAL (DDO) 2,77,30,699			2,51,72,598	25,58,101
43543					
43544					
43545	DISTRICT SPORTS OFFICER,AMRITSAR 2071	115-LEAVE		9,31,990	0
43546		ENCASHMENT			
43547		BENEFITS			
43548					
43549	***** -----			-----	-----
43550	TOTAL (MH) 9,31,990			9,31,990	0
43551					
43552					
43553	***** -----			-----	-----
43554	TOTAL (DDO) 9,31,990			9,31,990	0
43555					
43556					
43557	DISTRICT TREASURY OFFICER,, 3,71,19,16,328	2071	101-SUPERANNUAT	3,31,06,95,465	40,12,20,863
43558	FEROZEPUR AND		ION		
43559				RETIREMENT	

43560

ALLOWANCES

43561

43562

GOVERNMENT OF PUNJAB
727

Page

43563

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

43564

43565

43566

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

43568

43569

43570

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER,,	2071	102-COMMUTED	26,65,02,268	1,14,57,510
27,79,59,778						

43571

COMMISSIONE	GOVERNMENT,PUNJAB,	FEROZEPUR		VALUE		
OF						

43572

RS	FINANCE DEPARTMENT,					
PENSIONS						

43573

SECRETERIAT
CHANDIGARH

43574

43575

104-GRATUITIES	71,49,39,816	4,65,31,435
76,14,71,251		

43576

105-FAMILY	99,83,01,727	13,07,79,369
1,12,90,81,096		

43577

PENSIONS

43578

43579

109-PENSIONS TO	8,70,44,918	1,13,39,408
9,83,84,326		

43580

EMPLOYEES
OF

43581	STATE AIDED		
43582	EDUCATIONAL		
43583	INSTITUTIONS		
43584			
43585	111-PENSIONS TO 2,42,50,762	1,72,66,413	69,84,349
43586	LEGISLATORS		
43587			
43588	115-LEAVE 17,20,51,953	15,02,85,196	2,17,66,757
43589	ENCASHMENT		
43590	BENEFITS		
43591			
43592	117-GOVERNMENT 1,05,78,48,305	92,62,08,921	13,16,39,384
43593	CONTRIBUTION		
43594	FOR DEFINED		
43595	CONTRIBUTION		
43596	PENSION SCHEME		

43598

* * * * *

TOTAL (MH)
7,23,29,63,799

76, 17, 19, 075

TOTAL (DDO)
7,23,29,63,799

76, 17, 19, 075

DISTRICT TREASURY
66,667

OFFICER, BHATINDA
PROGRAMMES

* * * * *

TOTAL (MH)
66,667

0

TOTAL (DDO)
66,667

0

DISTRICT TREASURY
4,000

4,000

OFFICER, DISTRICT TREASURY OFFICE
AND

ADMINISTRATION

43620

43621

43622

GOVERNMENT OF PUNJAB
728

Page

43623

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

43624

43625

43626

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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43627

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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43628

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43629

FINANCIAL 49,47,096	JOINT SECRETARY TO	DISTRICT TREASURY	2030	102-EXPENSES ON	41,51,115	7,95,981
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43630

COMMISSIONER STAMPS	GOVERNMENT,PUNJAB,	OFFICER,DISTRICT TREASURY OFFICE		SALE OF		
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43631

RS DEPARTMENT,	FINANCE					
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43632

SECRETERIAT CHANDIGARH						
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43633

43634

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43635

TOTAL (MH) 49,51,096	41,51,115	7,99,981
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43636

43637

43638

2071 6,68,823	101-SUPERANNUAT	5,21,619	1,47,204
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43639

ION
AND

43640

RETIREMENT

43641

ALLOWANCES

43642				
43643		115-LEAVE 82,13,610	49,21,070	32,92,540
43644		ENCASHMENT		
43645		BENEFITS		
43646				
43647		***** -----	-----	-----
43648		TOTAL (MH) 88,82,433	54,42,689	34,39,744
43649				
43650				
43651		***** -----	-----	-----
43652		TOTAL (DDO) 1,38,33,529	95,93,804	42,39,725
43653				
43654				
43655	DISTRICT TREASURY OFFICER,DISTT. 2030 19,85,622	102-EXPENSES ON	17,62,418	2,23,204
43656	TREASURY, TARN TARAN STAMPS	SALE OF		
43657				
43658		***** -----	-----	-----
43659		TOTAL (MH) 19,85,622	17,62,418	2,23,204
43660				
43661				
43662		2071 101-SUPERANNUAT 1,50,14,19,262	1,49,95,20,767	18,98,495
43663		ION AND		

43664	RETIREMENT			
43665	ALLOWANCES			
43666				
43667	102-COMMUTED 4,11,37,968	4,11,37,968		0
43668	VALUE OF			
43669	PENSIONS			
43670				
43671	104-GRATUITIES 31,17,61,954	31,17,61,954		0
43672	105-FAMILY 59,60,12,984	59,60,12,984		0
43673	PENSIONS			
43674				
43675	109-PENSIONS TO 1,77,79,604	1,77,79,604		0
43676	EMPLOYEES OF			
43677	STATE AIDED			
43678	EDUCATIONAL			
43679	INSTITUTIONS			

43680

43681
43682

GOVERNMENT OF PUNJAB
729

Page

43683
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

43684

43685

43686
NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

43687
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

43688

43689
FINANCIAL JOINT SECRETARY TO DISTRICT TREASURY OFFICER, DISTT. 2071 111-PENSIONS TO 8,83,015 0
8,83,015

43690
COMMISSIONER GOVERNMENT, PUNJAB, TREASURY, TARN TARAN
LEGISLATORS

43691
RS FINANCE
DEPARTMENT,

43692
SECRETERIAT
CHANDIGARH

43693

43694
115-LEAVE 8,49,01,950 1,93,69,266
10,42,71,216

43695
ENCASHMENT

43696
BENEFITS

43697

43698
117 - GOVERNMENT 36,11,95,684 3,49,97,735
39,61,93,419

43699
CONTRIBUTION

43700
FOR
DEFINED

43701	CONTRIBUTION			
43702	PENSION SCHEME			
43703				
43704	***** -----		-----	-----
43705	TOTAL (MH) 2,96,94,59,422		2,91,31,93,926	5,62,65,496
43706				
43707				
43708	***** -----		-----	-----
43709	TOTAL (DD0) 2,97,14,45,044		2,91,49,56,344	5,64,88,700
43710				
43711				
43712	DISTRICT TREASURY 5,71,506	2054	097-TREASURY 5,71,506	0
43713	OFFICER, FARIDKOT ESTABLISHMENT			
43714				
43715	***** -----		-----	-----
43716	TOTAL (MH) 5,71,506		5,71,506	0
43717				
43718				
43719	2071 101-SUPERANNUAT 2,12,06,93,223		1,89,75,12,227	22,31,80,996
43720	ION AND			
43721	RETIREMENT			

43722	ALLOWANCES		
43723			
43724	102-COMMUTED 11,57,68,317	10,71,36,012	86,32,305
43725	VALUE OF		
43726	PENSIONS		
43727			
43728	104-GRATUITIES 40,27,57,195	37,70,48,025	2,57,09,170
43729	105-FAMILY 56,85,97,483	50,30,45,231	6,55,52,252
43730	PENSIONS		
43731			
43732	109-PENSIONS TO 2,18,96,147	1,94,59,821	24,36,326
43733	EMPLOYEES OF		
43734	STATE AIDED		
43735	EDUCATIONAL		
43736	INSTITUTIONS		
43737			
43738	111-PENSIONS TO 45,39,149	39,81,785	5,57,364

43739

LEGISLATORS

43740

43741
43742

GOVERNMENT OF PUNJAB
730

Page

43743

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

43744

43745

43746

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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43747

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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43748

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43749

FINANCIAL 6,00,70,663	JOINT SECRETARY TO	DISTRICT TREASURY	2071	115-LEAVE	5,41,91,674	58,78,989
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43750

COMMISSIONER ENCASHMENT	GOVERNMENT, PUNJAB,	OFFICER, FARIDKOT
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43751

RS BENEFITS	FINANCE DEPARTMENT,
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43752

SECRETERIAT CHANDIGARH

43753

43754

117 - GOVERNMENT 34,52,93,468	30,53,89,544	3,99,03,924
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43755

CONTRIBUTION

43756

FOR
DEFINED

43757

CONTRIBUTION

43758

PENSION
SCHEME

43759

43760		***** -----	-----	
43761		TOTAL (MH) 3,63,96,15,645	3,26,77,64,319	37,18,51,326
43762				
43763				
43764		2235 102-PENSIONS 4,24,46,530	4,24,46,530	0
43765		UNDER SOCIAL		
43766		SECURITY		
43767		SCHEMES		
43768				
43769		107-SWATANTRATA 3,41,300	3,41,300	0
43770		SAINIK SAMMAN		
43771		PENSION SCHEME		
43772				
43773		200-OTHER 23,49,578	23,39,138	10,440
43774		PROGRAMMES		
43775				
43776		789-SPECIAL 6,92,79,000	6,92,79,000	0
43777		COMPONENT PLAN		

43778				FOR SCHEDULED		
43779				CASTES		
43780						
43781			***** -----		-----	-----
43782			TOTAL (MH) 11,44,16,408		11,44,05,968	10,440
43783						
43784						
43785			***** -----		-----	-----
43786			TOTAL (DD0) 3,75,46,03,559		3,38,27,41,793	37,18,61,766
43787						
43788						
43789		DISTRICT TREASURY 4,46,473	2071	101-SUPERANNUAT	4,46,473	0
43790		OFFICER, FATEHGARH SAHIB AND		ION		
43791				RETIREMENT		
43792				ALLOWANCES		
43793						
43794				115-LEAVE 60,46,844	60,46,844	0
43795				ENCASHMENT		
43796				BENEFITS		

43797

43798

43799

43800

43801

43802

43803

43804

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43820

TOTAL (MH)
64,93,317

64,93,317

0

GOVERNMENT OF PUNJAB
731

Page

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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FINANCIAL	JOINT SECRETARY TO	*****			-----	-----
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COMMISSIONE
GOVERNMENT, PUNJAB,

RS
DEPARTMENT, FINANCE

SECRETERIAT
CHANDIGARH

TOTAL (DD0)
64,93,317

64,93,317

0

DISTRICT TREASURY
6,95,13,84,080

2071

101-SUPERANNUAT

6,29,65,36,399

65,48,47,681

OFFICER, GURDASPUR
AND

ION

RETIREMENT

43821		ALLOWANCES		
43822				
43823		102-COMMUTED 37,77,13,009	36,08,53,798	1,68,59,211
43824		VALUE OF		
43825		PENSIONS		
43826				
43827		104-GRATUITIES 1,65,92,75,636	1,56,27,25,633	9,65,50,003
43828		105-FAMILY 1,86,61,93,672	1,66,91,63,328	19,70,30,344
43829		PENSIONS		
43830				
43831		109-PENSIONS TO 16,62,61,084	15,37,21,299	1,25,39,785
43832		EMPLOYEES OF		
43833		STATE AIDED		
43834		EDUCATIONAL		
43835		INSTITUTIONS		
43836				
43837		111-PENSIONS TO 1,03,61,110	88,21,645	15,39,465

43838		LEGISLATORS		
43839				
43840		115 - LEAVE 46,01,88,050	37,95,45,981	8,06,42,069
43841		ENCASHMENT		
43842		BENEFITS		
43843				
43844		117 - GOVERNMENT 1,04,85,38,953	95,02,96,881	9,82,42,072
43845		CONTRIBUTION		
43846		FOR DEFINED		
43847		CONTRIBUTION		
43848		PENSION SCHEME		
43849				
43850		***** -----	-----	-----
43851		TOTAL (MH) 12,54,64,08,911	11,38,81,58,281	1,15,82,50,630
43852				
43853				
43854		***** -----	-----	-----
43855		TOTAL (DD0) 12,54,64,08,911	11,38,81,58,281	1,15,82,50,630

43856

43857

43858

DISTRICT TREASURY 2235 200-OTHER 1,00,000 0

43859

OFFICER, JALANDHAR PROGRAMMES

43860

43861

43862

GOVERNMENT OF PUNJAB Page 732

43863

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

43864

43865

43866

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

43867

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

43868

43869

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43870

FINANCIAL JOINT SECRETARY TO TOTAL (MH) 1,00,000 0 1,00,000

43871

COMMISSIONER GOVERNMENT, PUNJAB,

43872

RS FINANCE DEPARTMENT,

43873

SECRETERIAT CHANDIGARH

43874

43875

43876

43877

***** -----

43878

TOTAL (DDO) 1,00,000 0

43879

43880

43881	DISTRICT TREASURY 72,374	2030	001-DIRECTION	69,193	3,181
43882	OFFICER, LUDHIANA AND				
43883			ADMINISTRATION		
43884					
43885			102-EXPENSES ON 1,13,22,716	97,28,852	15,93,864
43886			SALE OF STAMPS		
43887					
43888		***** -----	-----	-----	
43889		TOTAL (MH) 1,14,95,090		98,98,045	15,97,045
43890					
43891					
43892		2071 8,09,92,48,472	101-SUPERANNUAT	6,03,61,53,816	2,06,30,94,656
43893			ION AND		
43894			RETIREMENT		
43895			ALLOWANCES		
43896					
43897			102-COMMUTED 37,17,53,293	30,72,00,339	6,45,52,954
43898			VALUE OF		
43899					

		PENSIONS		
43900				
43901		104-GRATUITIES 1,26,02,10,561	1,04,60,71,714	21,41,38,847
43902		105-FAMILY 1,85,08,89,437	1,37,28,76,339	47,80,13,098
43903		PENSIONS		
43904				
43905		109-PENSIONS TO 29,34,67,419	23,37,26,886	5,97,40,533
43906		EMPLOYEES OF		
43907		STATE AIDED		
43908		EDUCATIONAL		
43909		INSTITUTIONS		
43910				
43911		111-PENSIONS TO 64,00,656	38,40,156	25,60,500
43912		LEGISLATORS		
43913				
43914		115-LEAVE 30,31,94,341	26,14,90,272	4,17,04,069
43915		ENCASHMENT		

43916

BENEFITS

43917

43918

117 - GOVERNMENT
1,11,59,63,426

1,02,27,32,520

9,32,30,906

43919

CONTRIBUTION

43920

FOR
DEFINED

43921

43922

GOVERNMENT OF PUNJAB
733

Page

43923

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

43924

43925

43926

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

43927

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

43928

43929

CONTRIBUTION

43930

PENSION
SCHEME

43931

43932

43933

TOTAL (MH)
13,30,11,27,605

10,28,40,92,042

3,01,70,35,563

43934

43935

43936

43937	TOTAL (DDO)			10,29,39,90,087	3,01,86,32,608		
	13,31,26,22,695						
43938							
43939							
43940	FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER,ROPAR	2235	200-OTHER	42,700	0
	42,700						
43941	COMMISSIONE	GOVERNMENT,PUNJAB,					
	PROGRAMMES						
43942	RS	FINANCE					
	DEPARTMENT,						
43943	SECRETERIAT						
	CHANDIGARH						
43944							
43945				*****	-----	-----	

43946				TOTAL (MH)		42,700	0
				42,700			
43947							
43948							
43949	*****				-----	-----	

43950	TOTAL (DDO)					42,700	0
	42,700						
43951							
43952							
43953	TREASURY OFFICER,FARIDKOT			2030	102-EXPENSES ON	34,694	0
	34,694						
43954					SALE OF		
					STAMPS		
43955							
43956				*****	-----	-----	

43957				TOTAL (MH)		34,694	0
				34,694			
43958							
43959							
43960	*****				-----	-----	

43961		-----				
43962						
43963						
43964		TOTAL (DDO)	2030	102-EXPENSES ON	34,694	0
43965		34,694				
43966						
43967						
43968		TREASURY OFFICER, NAKODAR	2030	102-EXPENSES ON	4,21,248	86,820
43969		5,08,068				
43970						
43971				SALE OF STAMPS		
43972						
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43984

43985

43986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
43987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

43988	-----	-----	-----	-----	-----	-----	-----

43989

43990	FINANCIAL -----	PRINCIPAL SECRETARY,	*****			-----	-----
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43991
COMMISSIONE
GOVERNANCE

43992
RS
REFORMS-CUM-CHIEF

43993
SECRETERIAT SECRETARY,
PUNJAB,

43994

43995			TOTAL (DDO) 7,25,791			6,15,251	1,10,540
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43996

43997

43998			TREASURY OFFICER, SAMRALA 34,505	2054	097-TREASURY	34,505	0
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43999					ESTABLISHMENT		
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44000

44001				***** -----		-----	-----
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44002				TOTAL (MH) 7,60,296		6,49,756	1,10,540
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44003

44004

44005			***** -----			-----	-----
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44006			TOTAL (DDO) 7,60,296			6,49,756	1,10,540
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44007						
44008						
44009	*****					

44010	TOTAL (CC0)				34,50,73,46,889	5,37,58,49,740
	39,88,31,96,629					
44011						
44012						
44013	PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER, KAPURTHALA	2071	101-SUPERANNUAT	1,68,673	0
	1,68,673					
44014	GOVERNANCE			ION		
	AND					
44015	REFORMS-CUM-CHIEF					
	RETIREMENT					
44016	SECRETARY, PUNJAB,					
	ALLOWANCES					
44017						
	CHANDIGARH					
44018						
44019				115-LEAVE	25,85,253	11,96,800
				37,82,053		
44020						
				ENCASHMENT		
44021						
				BENEFITS		
44022						
44023			*****			

44024			TOTAL (MH)		27,53,926	11,96,800
			39,50,726			
44025						
44026						
44027			2235	200-OTHER	5,36,601	3,15,510
			8,52,111			
44028						
				PROGRAMMES		

44029

44030

44031

44032

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44048

44049

44050

44051

TOTAL (MH)
8,52,111

5,36,601

3,15,510

TOTAL (DDO)
48,02,837

32,90,527

15,12,310

A.M.O MARKETING WING, DEPARTMENT
45,05,86,180

2049

200-INTEREST ON

45,05,86,180

0

OF AGRICULTURE, PUNJAB
INTERNAL

OTHER

DEBTS

GOVERNMENT OF PUNJAB
735

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)
45,05,86,180

45,05,86,180

0

44052

44053

44054

FINANCIAL
5,57,745

PRINCIPAL SECRETARY,

A.M.O MARKETING WING,DEPARTMENT

2071

101-SUPERANNUAT

5,57,745

0

44055

COMMISSIONE
AND

GOVERNANCE

OF AGRICULTURE, PUNJAB

ION

44056

RS
RETIREMENT

REFORMS-CUM-CHIEF

44057

SECRETERIAT
ALLOWANCES

SECRETARY, PUNJAB,

44058

CHANDIGARH

44059

44060

105-FAMILY
40,845

40,845

0

44061

PENSIONS

44062

44063

115-LEAVE
33,17,030

33,17,030

0

44064

ENCASHMENT

44065

BENEFITS

44066

44067

44068

TOTAL (MH)
39,15,620

39,15,620

0

44069

44070

44071

44072

TOTAL (DDO)

45,45,01,800

0

		45,45,01,800				
44073						
44074						
44075	AC (G) FOR DEPUTY 40,61,800	2071	115-LEAVE	25,65,760	14,96,040	
44076	COMMISSIONER,AC (G) FOR DEPUTY ENCASHMENT					
44077	COMMISSIONER BENEFITS					
44078						
44079		***** -----		-----	-----	
44080		TOTAL (MH) 40,61,800		25,65,760	14,96,040	
44081						
44082						
44083	***** -----			-----	-----	
44084	TOTAL (DDO) 40,61,800			25,65,760	14,96,040	
44085						
44086						
44087	ACCOUNTS OFFICER,CO-OPERATIVE 5,29,313	2071	101-SUPERANNUAT	4,88,463	40,850	
44088	SOCIETIES AND		ION			
44089			RETIREMENT			
44090			ALLOWANCES			
44091						
44092			115-LEAVE 16,36,510	16,36,510	0	
44093			ENCASHMENT			

44094

BENEFITS

44095

44096

44097

TOTAL (MH) 21, 24, 973 40, 850
21, 65, 823

44098

44099

44100

44101

44102

GOVERNMENT OF PUNJAB Page
736

44103

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

44104

44105

44106

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

44107

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

44108

44109

TOTAL (DDO) 21, 24, 973 40, 850
21, 65, 823

44110

44111

44112

FINANCIAL PRINCIPAL SECRETARY, ADDITIONAL ADVOCATE 2071 101-SUPERANNUAT 8, 23, 701 0
8, 23, 701

44113

COMMISSIONE GOVERNANCE GENERAL, ADVOCATE GENERAL, PUNJAB ION
AND

44114

RS REFORMS-CUM-CHIEF
RETIREMENT

44115

SECRETERIAT SECRETARY, PUNJAB,
ALLOWANCES

44116

CHANDIGARH

44117

44118

115 - LEAVE
45,79,222

45,79,222

0

44119

ENCASHMENT

44120

BENEFITS

44121

44122

44123

TOTAL (MH)
75,68,746

75,27,896

40,850

44124

44125

44126

2235
10,000

104 - DEPOSIT

10,000

0

44127

LINKED

44128

INSURANCE

44129

SCHEME - GOVERNME

44130

NT
PROVIDENT

44131

FUND

44132

44133

200 - OTHER
14,31,522

13,22,286

1,09,236

44134

PROGRAMMES

44135						
44136		*****				

44137		TOTAL (MH)		13,32,286		1,09,236
		14,41,522				
44138						
44139						
44140		*****				

44141		TOTAL (DDO)		88,60,182		1,50,086
		90,10,268				
44142						
44143						
44144		ADDITIONAL DEPUTY	5475	112-STATISTICS	1,10,03,50,000	0
		1,10,03,50,000				
44145		COMMISSIONER, DEPUTY				
		COMMISSIONER				
44146		OFFICE,				
		JALANDHAR				
44147						
44148				789-SPECIAL	51,78,12,000	0
				51,78,12,000		
44149				COMPONENT		
				PLAN		
44150				FOR		
				SCHEDULED		
44151				CASTES		
44152						
44153		*****				

44154		TOTAL (MH)		1,61,81,62,000		0
		1,61,81,62,000				

44155

44156

44157

44158

44159

44160

44161

44162

44163

44164

44165

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44167

44168

44169

44170

44171

44172

44173

44174

44175

44176

44177

44179

44181

44183

44185

44187

44189

44191

44193

44195

44197

44199

44200

BENEFITS

* * * * *

TOTAL (MH)
8,97,01,435

7, 52, 71, 124

1, 44, 30, 311

TOTAL (DDO)
8,97,01,435

7, 52, 71, 124

1, 44, 30, 311

ADDITIONAL DISTRICT ELECTION
13,97,188

2075

800-OTHER

0

13, 97, 188

OFFICER, ADDITIONAL DISTRICT
EXPENDITURE

ELECTION
OFFICER

* * * * *

TOTAL (MH)
13,97,188

0

13,97,188

TOTAL (DDO)
13,97,188

0

13, 97, 188

ADDITIONAL L.R. AND ADDITIONAL
4,00,137

2071

101 - SUPERANNUAT

4,00,137

0

44201	SECRETARY,DEPARTMENT OF LEGAL AND		ION		
44202	AND LEGISLATIVE AFFAIRS ,PB RETIREMENT				
44203			ALLOWANCES		
44204					
44205			104-GRATUITIES 9,70,000	9,70,000	0
44206		***** -----		-----	
44207		TOTAL (MH) 13,70,137		13,70,137	0
44208					
44209					
44210	***** -----			-----	
44211	TOTAL (DDO) 13,70,137			13,70,137	0
44212					
44213					
44214	ASSIST EXCISE AND TAXTATION 1,78,959	2071	101-SUPERANNUAT	1,78,959	0
44215	COMMISSIONER, BHATINDA AND		ION		
44216			RETIREMENT		
44217			ALLOWANCES		
44218					
44219			115-LEAVE 14,59,030	14,59,030	0
44220			ENCASHMENT		

44226	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
44227	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

44228 -----

44229 BENEFITS

44230

44231 ***** -----

44232	TOTAL (MH)	16,37,989	0
	16,37,989		

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44235 *****
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44236	TOTAL (DD0)	16, 37, 989	0
	16, 37, 989		

44239	FINANCIAL 1,89,910	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, (F & A)	2071	101-SUPERANNUAT	1,89,910	0
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44240	COMMISSIONE GOVERNANCE AND	PUNJAB	ION
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44241 RS REFORMS-CUM-CHIEF
RETIREMENT

44242 SECRETARIAT SECRETARY, PUNJAB,
ALLOWANCES

44243 CHANDIGARH

44244

44245

115-LEAVE
1,84,20,677

1,32,72,747

51,47,930

44246

ENCASHMENT

44247

BENEFITS

44248

44249

44250

TOTAL (MH)
1,86,10,587

1,34,62,657

51,47,930

44251

44252

44253

44254

TOTAL (DD0)
1,86,10,587

1,34,62,657

51,47,930

44255

44256

44257

ASSISTANT AGRICULTURE
850

2235

200-OTHER

850

0

44258

ENGINEER,ASSISTANT AGRICULTURE
PROGRAMMES

44259

ENGINEER
TUBEWELL

44260

44261

44262

TOTAL (MH)
850

850

0

44263

44264

44265

44266			TOTAL (DDO) 850			850	0
44267							
44268							
44269		ASSISTANT AGRICULTURE 13,34,692	2071	101-SUPERANNUAT		10,24,070	3,10,622
44270		ENGINEER, ASSISTANT AGRICULTURE AND		ION			
44271		ENGINEER (BORING) RETIREMENT					
44272				ALLOWANCES			
44273							
44274				104-GRATUITIES 2,70,726		2,70,726	0
44275				115-LEAVE 78,04,257		78,04,257	0
44276				ENCASHMENT			
44277				BENEFITS			
44278							
44279			***** -----		-----		
44280			TOTAL (MH) 94,09,675			90,99,053	3,10,622
44281							
44282		GOVERNMENT OF PUNJAB 739					Page
44283		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
44284							
44285							
44286	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
44287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
44288	-----	-----	-----	-----	-----	-----	-----
44289							
44290							
44291	FINANCIAL 24,95,197	PRINCIPAL SECRETARY,	ASSISTANT AGRICULTURE	2235	200-OTHER	24,95,197	0
44292	COMMISSIONE PROGRAMMES	GOVERNANCE	ENGINEER, ASSISTANT AGRICULTURE				
44293	RS ENGINEER(BORING)	REFORMS-CUM-CHIEF					
44294	SECRETERIAT PUNJAB,	SECRETARY,					
44295		CHANDIGARH					
44296							
44297				*****		-----	-----
44298				TOTAL (MH) 24,95,197		24,95,197	0
44299							
44300							
44301			*****			-----	-----
44302			TOTAL (DDO) 1,19,04,872			1,15,94,250	3,10,622
44303							
44304							
44305			ASSISTANT APPRENTICE 23,55,696	2071	101-SUPERANNUAT	19,93,718	3,61,978
44306			ADVISOR, R. I. G. AND		ION		
44307					RETIREMENT		
44308					ALLOWANCES		

44310

2,23,779

0

44311

* * * * *

44312

TOTAL (MH)
25,79,475

22, 17, 497

3,61,978

44313

44314

44315

44316

TOTAL (DDO)
25,79,475

22, 17, 497

3,61,978

44317

44318

44319

ASSISTANT COLLECTOR, F&A CUM
2,53,96,865

2070

001-DIRECTION

2,07,00,374

46, 96, 491

44320

ADMINISTRATIVE OFFICE, PUNJAB
AND

44321

ADMINISTRATION

44322

44323

106-CIVIL
42,23,866

35,72,068

6,51,798

44324

DEFENCE

44325

44326

107-HOME GUARDS
3, 33, 92, 162

2,86,47,027

47, 45, 135

44327

800-OTHER
4,09,400

2,80,400

1, 29, 000

44328

EXPENDITURE

44329

44330

44331

44332

44333

44334

44335

44336

44337

44338

44339

44340

44341

44342

44343

44344

44345

44346

44347

44348

44349

44350

44351

TOTAL (MH)
6,34,22,293

5,31,99,869

1,02,22,424

TOTAL (DDO)
6,34,22,293

5,31,99,869

1,02,22,424

ASSISTANT COLLECTOR, F&A, PUNJAB 2071 115-LEAVE
7,63,240

7,63,240

0

STATE LOTTERIES DEPARTMENT,
ENCASHMENT

CHANDIGARH
BENEFITS

GOVERNMENT OF PUNJAB
740

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)
7,63,240

7,63,240

0

44352

44353

44354	FINANCIAL 14,510	PRINCIPAL SECRETARY,	ASSISTANT COLLECTOR,F&A, PUNJAB	2235	200-OTHER	14,510	0
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44355	COMMISSIONER PROGRAMMES	GOVERNANCE	STATE LOTTERIES DEPARTMENT,
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44356	RS CHANDIGARH	REFORMS-CUM-CHIEF
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44357	SECRETERIAT PUNJAB,	SECRETARY,
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44358		CHANDIGARH
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44359

44360				*****			

44361				TOTAL (MH)		14,510	0
				14,510			

44362

44363

44364				*****			

44365				TOTAL (DDO)		7,77,750	0
				7,77,750			

44366

44367

44368			ASSISTANT COMMISIONER,EXCISE AND	2071	101-SUPERANNUAT	35,341	0
			35,341				

44369			TAXATION, PUNJAB		ION
			AND		

44370

RETIREMENT

44371

ALLOWANCES

44372

44373					115-LEAVE	24,383	0
					24,383		

44374

ENCASHMENT

44375

BENEFITS

44376

44377

44378

TOTAL (MH) 59,724 0
59,724

44379

44380

44381

44382

TOTAL (DD0) 59,724 0
59,724

44383

44384

44385

ASSISTANT COMMISSIONER, ASSISTANT 2071 101-SUPERANNUAT 8,38,969 3,70,300
12,09,269

44386

COMMISSIONER(G) ION
AND

44387

RETIREMENT

44388

ALLOWANCES

44389

44390

115-LEAVE 59,10,050 5,45,587
64,55,637

44391

ENCASHMENT

44392

BENEFITS

44393

44394

44395

44396

44397

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44399

44400

44401
44402

44403

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44409

44410

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44412

44413

44414

44415

TOTAL (MH) 67,49,019 9,15,887
76,64,906

2235 200-OTHER 36,24,368 1,07,485
37,31,853

PROGRAMMES

GOVERNMENT OF PUNJAB Page
741

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FINANCIAL PRINCIPAL SECRETARY, ASSISTANT CONTROLLER, CIVIL TOTAL (MH) 36,24,368 1,07,485
37,31,853

COMMISSIONE GOVERNANCE
SURGEON

RS
REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY,
PUNJAB,

CHANDIGARH

44416

44417

44418

44419

TOTAL (DD0)

1,13,96,759

1,03,73,387

10,23,372

44420

44421

44422

ASSISTANT CONTROLER (F &

8,47,01,985

2052

092-OTHER

8,47,01,985

0

44423

A),DEPARTMENT OF GOVERNANCE

OFFICES

44424

REFORMS,

44425

44426

44427

TOTAL (MH)

8,84,33,838

8,83,26,353

1,07,485

44428

44429

44430

2070

11,08,617

001-DIRECTION

11,08,617

0

44431

AND

44432

ADMINISTRATION

44433

44434

44435

TOTAL (MH)

11,08,617

11,08,617

0

44436

44437

44438	***** -----				-----	-----
44439	TOTAL (DD0) 9,72,07,361				9,61,83,989	10,23,372
44440						
44441						
44442	ASSISTANT CONTROLLER (F & 40,33,106	2071	101-SUPERANNUAT		36,22,758	4,10,348
44443	A),DISTRICT FOOD AND SUPPLY AND		ION			
44444	CONTROLLER RETIREMENT					
44445			ALLOWANCES			
44446						
44447			115-LEAVE 55,43,606		43,63,446	11,80,160
44448			ENCASHMENT			
44449			BENEFITS			
44450						
44451		***** -----			-----	-----
44452		TOTAL (MH) 95,76,712			79,86,204	15,90,508
44453						
44454						
44455	***** -----				-----	-----
44456	TOTAL (DD0) 95,76,712				79,86,204	15,90,508
44457						
44458						

44459			ASSISTANT CONTROLLER (F&A) 67,66,06,342	2052	092-OTHER	61,70,03,693	5,96,02,649
44460			, (GOVERNANCE OFFICES				
44461							
44462			GOVERNMENT OF PUNJAB 742				
44463			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
44464							
44465							
44466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
44467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
44468	----- -----						
44469			REFORMS), DIRECTORATE OF				
44470			GOVERNANCE REFORMS, D-241,				
44471			SECTOR 74				
44472							
44473				***** -----		-----	-----
44474				TOTAL (MH) 67,66,06,342		61,70,03,693	5,96,02,649
44475							
44476							
44477	FINANCIAL 5,48,94,533	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER (F&A)	4070	800-OTHER	2,74,82,333	2,74,12,200
44478	COMMISSIONE EXPENDITURE	GOVERNANCE	, (GOVERNANCE				
44479	RS OF	REFORMS-CUM-CHIEF	REFORMS), DIRECTORATE				
44480	SECRETERIAT D-241,	SECRETARY, PUNJAB,	GOVERNANCE REFORMS,				
44481		CHANDIGARH 74	SECTOR				

44482

44483

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44494

44495

44496

44497

44498

44499

44500

44501

44502

TOTAL (MH)
5,48,94,533

2,74,82,333

2,74,12,200

TOTAL (DDO)
73,15,00,875

64,44,86,026

8,70,14,849

ASSISTANT CONTROLLER
4,68,306

2071

101-SUPERANNUAT

4,68,306

0

(F&A),CULTURAL AFFAIRS, A&M ,
AND

ION

PUNJAB
RETIREMENT

ALLOWANCES

115-LEAVE
36,97,390

21,23,330

15,74,060

ENCASHMENT

BENEFITS

TOTAL (MH)
41,65,696

25,91,636

15,74,060

44503

44504

44505

TOTAL (DD0) 25, 91, 636 15, 74, 060
41, 65, 696

44506

44507

44508

ASSISTANT CONTROLLER (F&A), THE 2071 115-LEAVE 4, 81, 280 0
4, 81, 280

44509

HEAD OF HOMEOPATHY PUNJAB
ENCASHMENT

44510

BENEFITS

44511

44512

44513

TOTAL (MH) 4, 81, 280 0
4, 81, 280

44514

44515

44516

44517

TOTAL (DD0) 4, 81, 280 0
4, 81, 280

44518

44519

44520

ASSISTANT CONTROLLER 2071 101-SUPERANNUAT 76, 758 73, 771
1, 50, 529

44521

44522

GOVERNMENT OF PUNJAB Page
743

44523

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

44524

44525

44526 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

44527	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
44528	-----						
44529			F&A, M.S.E.S.I HOSPITAL AND		ION		
44530					RETIREMENT		
44531					ALLOWANCES		
44532							
44533				*****		-----	
44534				TOTAL (MH) 1, 50, 529		76, 758	73, 771
44535							
44536							
44537	FINANCIAL 2, 47, 872	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER	2235	102-CHILD	2, 47, 872	0
44538	COMMISSIONE WELFARE	GOVERNANCE	F&A, M.S.E.S.I HOSPITAL				
44539	RS REFORMS-CUM-CHIEF						
44540	SECRETERIAT PUNJAB,	SECRETARY,					
44541		CHANDIGARH					
44542							
44543					200-OTHER 6, 09, 046	4, 94, 758	1, 14, 288
44544					PROGRAMMES		
44545							
44546				*****		-----	

44547		TOTAL (MH) 8,56,918		7,42,630	1,14,288
44548					
44549					
44550	***** -----				
44551	TOTAL (DDO) 10,07,447			8,19,388	1,88,059
44552					
44553					
44554	ASSISTANT CONTROLLER(F&A), PUNJAB 14,31,333	2071	115-LEAVE	14,31,333	0
44555	HOME GUARD ENCASHMENT				
44556			BENEFITS		
44557					
44558		***** -----			
44559		TOTAL (MH) 14,31,333		14,31,333	0
44560					
44561					
44562		2235 37,359	200-OTHER	37,359	0
44563			PROGRAMMES		
44564					
44565		***** -----			
44566		TOTAL (MH) 37,359		37,359	0
44567					
44568					

44569	*****					-----	
44570	TOTAL (DD0)					14,68,692	0
44571							
44572							
44573	ASSISTANT CONTROLLER, CIVIL			2071	101-SUPERANNUAT	14,43,077	1,04,002
44574	SURGEON				ION		
44575	AND						
44576					RETIREMENT		
44577							
44578					115-LEAVE	1,51,73,429	19,72,208
44579					1,71,45,637		
44580							
44581					ENCASHMENT		
44582							
44583					BENEFITS		
44584							
44585							
44586	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
44587	PROGRESSIVE						
44588	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
44589	EXPENDITURE						
44590	*****					-----	

44591				TOTAL (MH) 1,86,92,716		1,66,16,506	20,76,210
44592							
44593							
44594				***** -----		-----	-----
44595				TOTAL (DDO) 1,86,92,716		1,66,16,506	20,76,210
44596							
44597							
44598	FINANCIAL 8,94,241	PRINCIPAL SECRETARY,	ASSISTANT	2071	101-SUPERANNUAT	8,23,546	70,695
44599	COMMISSIONE AND	GOVERNANCE	CONTROLLER, CO-OPERATIVE		ION		
44600	RS RETIREMENT	REFORMS-CUM-CHIEF	SOCIETIES				
44601	SECRETERIAT ALLOWANCES	SECRETARY, PUNJAB,					
44602		CHANDIGARH					
44603							
44604					115-LEAVE 10,32,670	9,07,080	1,25,590
44605					ENCASHMENT		
44606					BENEFITS		
44607							
44608				***** -----		-----	-----
44609				TOTAL (MH) 19,26,911		17,30,626	1,96,285
44610							
44611							
44612				*****		-----	-----

44632	*****						-----
44633	TOTAL (DDO) 20,51,801						19,66,100 85,701
44634							
44635							
44636	ASSISTANT CONTROLLER, DEPARTMENT 2013 101-SALARY OF 1,05,919						1,05,919 0
44637	OF INDUSTRIES AND COMMERCE, AND						MINISTERS
44638	PUNJAB DEPUTY						
44639							MINISTERS
44640							
44641							
44642	GOVERNMENT OF PUNJAB 745						Page
44643	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
44644							
44645							
44646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
44647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
44648	-----	-----	-----	-----	-----	-----	-----
44649	FINANCIAL 2,00,000	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, DEPARTMENT	2013	105-DISCRETIONA	2,00,000	0
44650	COMMISSIONE BY	GOVERNANCE	OF INDUSTRIES AND COMMERCE,		RY GRANT		
44651	RS MINISTERS	REFORMS-CUM-CHIEF	PUNJAB				
44652	SECRETERIAT PUNJAB,	SECRETARY,					
44653		CHANDIGARH					
44654							
44655					108-TOUR	15,21,420	0

			15,21,420	
44656		EXPENSES		
44657				
44658		*****	-----	-----

44659		TOTAL (MH)	18,27,339	0
		18,27,339		
44660				
44661				
44662		2071 101-SUPERANNUAT	18,74,484	1,15,687
		19,90,171		
44663		ION		
		AND		
44664				
		RETIREMENT		
44665				
		ALLOWANCES		
44666				
44667		115-LEAVE	80,09,558	21,99,296
		1,02,08,854		
44668				
		ENCASHMENT		
44669				
		BENEFITS		
44670				
44671		*****	-----	-----

44672		TOTAL (MH)	98,84,042	23,14,983
		1,21,99,025		
44673				

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TOTAL (DDO)					1, 17, 11, 381					23, 14, 983														
1, 40, 26, 364																								
ASSISTANT CONTROLLER, DISPOSAL					2071					101 - SUPERANNUAT					1, 19, 334					66, 574				
1, 85, 908																								
WORKS SECTION										ION														
AND																								

44694

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TOTAL (MH)
3,82,568

3,82,568

0

TOTAL (DDO)
25,63,915

24,97,341

66,574

GOVERNMENT OF PUNJAB
746

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----	-----	-----	-----	-----	-----	-----

FINANCIAL 15,67,228	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, DISTRICT	2071	101-SUPERANNUAT	12,90,631	2,76,597
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COMMISSIONER AND	GOVERNANCE	FOOD AND SUPPLY CONTROLLER		ION		
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RS RETIREMENT	REFORMS-CUM-CHIEF					
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SECRETERIAT ALLOWANCES	SECRETARY, PUNJAB,					
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CHANDIGARH

104-GRATUITIES
33,351

0

33,351

44718			115-LEAVE 8,36,717	8,26,510	10,207
44719			ENCASHMENT		
44720			BENEFITS		
44721					
44722			***** -----	-----	-----
44723			TOTAL (MH) 24,37,296	21,17,141	3,20,155
44724					
44725					
44726		2202	109-GOVERNMENT 35,01,732	35,01,732	0
44727			SECONDARY		
44728			SCHOOLS		
44729					
44730			***** -----	-----	-----
44731			TOTAL (MH) 35,01,732	35,01,732	0
44732					
44733					
44734		2235	200-OTHER 9,76,623	8,93,722	82,901
44735			PROGRAMMES		
44736					

44737		***** -----			-----	-----
44738			TOTAL (MH) 9,76,623		8,93,722	82,901
44739						
44740						
44741		***** -----			-----	-----
44742			TOTAL (DD0) 69,15,651		65,12,595	4,03,056
44743						
44744						
44745		ASSISTANT CONTROLLER, F.A. & 13,35,628	2071	101-SUPERANNUAT	12,40,226	95,402
44746		C.A.O., RANJIT SAGAR DAM, AND		ION		
44747		PTHANKOT RETIREMENT				
44748				ALLOWANCES		
44749						
44750				115-LEAVE 37,09,270	37,09,270	0
44751				ENCASHMENT		
44752				BENEFITS		
44753						
44754		***** -----			-----	-----
44755			TOTAL (MH) 50,44,898		49,49,496	95,402
44756						
44757						

44758

2235
2,05,439

200-OTHER

1,60,647

44,792

44759

PROGRAMMES

44760

44761

44762

GOVERNMENT OF PUNJAB
747

Page

44763

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

44764

44765

44766

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

44767

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

44768

44769

44770

FINANCIAL
2,05,439

PRINCIPAL SECRETARY,

ASSISTANT CONTROLLER,F.A. &

TOTAL(MH)

1,60,647

44,792

44771

COMMISSIONE
DAM,

GOVERNANCE

C.A.O.,RANJIT SAGAR

44772

RS
PTHANKOT

REFORMS-CUM-CHIEF

44773

SECRETERIAT
PUNJAB,

SECRETARY,

44774

CHANDIGARH

44775

44776

44777

44778

4701
17,35,57,835

800-OTHER

6,80,00,000

10,55,57,835

44779

EXPENDITURE

44780

44781			*****			
			-----		-----	-----
44782			TOTAL (MH)		6,81,60,647	10,56,02,627
			17,37,63,274			
44783						
44784						
44785			*****			
			-----		-----	-----
44786			TOTAL (DDO)		7,31,10,143	10,56,98,029
			17,88,08,172			
44787						
44788						
44789		ASSISTANT CONTROLLER, FOOD AND	2071	101-SUPERANNUAT	22,21,683	76,950
		22,98,633				
44790		SUPPLIES CONTOLLER, PUNJAB		ION		
		AND				
44791				RETIREMENT		
44792				ALLOWANCES		
44793						
44794				105-FAMILY	4,98,694	24,919
				5,23,613		
44795				PENSIONS		
44796						
44797				115-LEAVE	81,59,927	29,39,900
				1,10,99,827		
44798				ENCASHMENT		
44799				BENEFITS		

44800						
44801		*****				
44802		TOTAL (MH)		1,08,80,304		30,41,769
44803		1,39,22,073				
44804						
44805		*****				
44806		TOTAL (DDO)		1,08,80,304		30,41,769
44807		1,39,22,073				
44808						
44809		ASSISTANT CONTROLLER, FOOD AND	2071	101-SUPERANNUAT	87,274	0
44810		87,274				
44811		SUPPLIES CONTROLLER		ION		
44812		AND				
44813						
44814				RETIREMENT		
44815						
44816				ALLOWANCES		
44817						
44818				115-LEAVE	15,71,030	0
44819				15,71,030		
44820						
				ENCASHMENT		
				BENEFITS		

		TOTAL (MH)		16,58,304		0
		16,58,304				

44821	GOVERNMENT OF PUNJAB						Page
44822	748						
44823	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
44824							
44825							
44826	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
44827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
44828	----- -----	-----	-----	-----	-----	-----	-----
44829							
44830	FINANCIAL 16,89,509	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,FOOD AND	2235	200-OTHER	11,08,074	5,81,435
44831	COMMISSIONE PROGRAMMES	GOVERNANCE	SUPPLIES CONTROLLER				
44832	RS REFORMS-CUM-CHIEF						
44833	SECRETERIAT PUNJAB,	SECRETARY,					
44834		CHANDIGARH					
44835							
44836					789-SPECIAL 42,22,500	42,22,500	0
44837					COMPONENT PLAN		
44838					FOR SCHEDULED		
44839					CASTES		
44840							
44841				***** -----			
44842				TOTAL (MH)			69,88,878 5,81,435

				75,70,313		
44843						
44844						
44845		*****				
44846		TOTAL (DD0)			69,88,878	5,81,435
44847		75,70,313				
44848						
44849		ASSISTANT CONTROLLER, FOOD AND	2071	101-SUPERANNUAT	3,23,594	7,57,794
44850		10,81,388				
44851		SUPPLY CENTRE, PUNJAB+		ION		
44852		AND				
44853				RETIREMENT		
44854				ALLOWANCES		
44855						
44856				115-LEAVE	80,86,272	20,70,528
44857				1,01,56,800		
44858				ENCASHMENT		
44859				BENEFITS		
44860						
44861						
44862		*****				

44863	TOTAL (DD0) 1,12,38,188			84,09,866	28,28,322
44864					
44865					
44866	ASSISTANT CONTROLLER, GOVERNMENT 46,13,395	2071	101-SUPERANNUAT	36,71,165	9,42,230
44867	MEDICAL COLLEGE AND		ION		
44868			RETIREMENT		
44869			ALLOWANCES		
44870					
44871			104-GRATUITIES 17,00,288	17,00,288	0
44872			115-LEAVE 2,40,94,950	2,40,94,950	0
44873			ENCASHMENT		
44874			BENEFITS		
44875					
44876		***** -----	-----		
44877		TOTAL (MH) 3,04,08,633		2,94,66,403	9,42,230
44878					
44879					
44880		2230 34,00,253	001-DIRECTION	34,00,253	0

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44886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
44887	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

44888 -----

44889

AND

44890

ADMINISTRATION

44891

44892 ***** -----

44893				TOTAL (MH) 34,00,253		34,00,253	0
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44896	FINANCIAL 20,000	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, GOVERNMENT	2235	104-DEPOSIT	10,000	10,000
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44897	COMMISSIONE LINKED	GOVERNANCE	MEDICAL COLLEGE
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44898	RS INSURANCE	REFORMS-CUM-CHIEF
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44899	SECRETERIAT SCHEME-GOVERNME	SECRETARY, PUNJAB,
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44900	CHANDIGARH PROVIDENT
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NT

44901

FUND

44902

44903					200-OTHER 39,40,889	32,04,566	7,36,323
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44904

PROGRAMMES

44905						
44906			*****			
44907			TOTAL (MH)		32,14,566	7,46,323
44908			39,60,889			
44909						
44910			*****			
44911			TOTAL (DDO)		3,60,81,222	16,88,553
44912			3,77,69,775			
44913						
44914		ASSISTANT CONTROLLER, PUNJAB	2071	101-SUPERANNUAT	12,20,493	1,46,409
44915		STATE TRANSPORT DEPARTMENT		ION		
44916		AND				
44917				RETIREMENT		
44918						
44919				105-FAMILY	30,031	0
44920				30,031		
44921						
44922				115-LEAVE	57,66,661	580
44923				57,67,241		
44924						
				ENCASHMENT		
				BENEFITS		

44925

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NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)
71,64,174

70,17,185

1,46,989

2235
10,779

200-OTHER

10,779

0

PROGRAMMES

TOTAL (MH)
10,779

10,779

0

TOTAL (DDO)
71,74,953

70,27,964

1,46,989

GOVERNMENT OF PUNJAB
750

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

44948	-----						

44949	FINANCIAL 1,10,402	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,RANJIT	2235	200-OTHER	85,548	24,854
44950	COMMISSIONE PROGRAMMES	GOVERNANCE	SAGAR DAM				
44951	RS REFORMS-CUM-CHIEF						
44952	SECRETERIAT PUNJAB,	SECRETARY,					
44953		CHANDIGARH					
44954							
44955				*****		-----	-----

44956				TOTAL (MH) 1,10,402		85,548	24,854
44957							
44958							
44959			*****			-----	-----

44960			TOTAL (DDO) 1,10,402			85,548	24,854
44961							
44962							
44963			ASSISTANT DIRECTOR,ANIMAL 7,02,016	2071	101-SUPERANNUAT	7,02,016	0
44964			HUSBANDRY AND		ION		
44965					RETIREMENT		
44966					ALLOWANCES		
44967							
44968					115-LEAVE 1,47,78,831	1,39,78,831	8,00,000

44969	ENCASHMENT				
44970	BENEFITS				
44971					
44972	*****		-----		
44973	TOTAL (MH)		1,46,80,847	8,00,000	
44974	1,54,80,847				
44975					
44976	*****		-----		
44977	TOTAL (DDO)		1,46,80,847	8,00,000	
44978	1,54,80,847				
44979					
44980	ASSISTANT DIRECTOR, FISERY	2071	115-LEAVE	31,71,866	0
44981	31,71,866				
44982	DEPARTEMNT, PUNJAB				
44983	ENCASHMENT				
44984	*****		-----		
44985	TOTAL (MH)		31,71,866	0	
44986	31,71,866				
44987					
44988	*****		-----		
44989	TOTAL (DDO)		31,71,866	0	
44990	31,71,866				

44991							
44992			ASSISTANT DIRECTOR, FISHERIES 19,33,659	2071	101-SUPERANNUAT	19,33,659	0
44993			DEPARTMENT AND		ION		
44994					RETIREMENT		
44995					ALLOWANCES		
44996							
44997					115-LEAVE 1,31,75,934	1,31,75,934	0
44998					ENCASHMENT		
44999					BENEFITS		
45000							
45001							
45002			GOVERNMENT OF PUNJAB 751				Page
45003			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
45004							
45005							
45006	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
45007	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
45008	----- -----	-----	-----	-----	-----	-----	-----
45009				***** -----		-----	-----
45010	FINANCIAL 1,51,09,593	PRINCIPAL SECRETARY,	ASSISTANT DIRECTOR, FISHERIES	TOTAL (MH)		1,51,09,593	0
45011	COMMISSIONE DEPARTMENT	GOVERNANCE					

45012	RS REFORMS-CUM-CHIEF				
45013	SECRETERIAT SECRETARY, PUNJAB,				
45014	CHANDIGARH				
45015					
45016					
45017					
45018		2202 2,44,61,766	101-GOVERNMENT	2,44,61,766	0
45019			PRIMARY SCHOOLS		
45020					
45021			104-INSPECTION 1,84,460	1,84,460	0
45022			109-GOVERNMENT 17,06,153	17,06,153	0
45023			SECONDARY		
45024			SCHOOLS		
45025					
45026		***** -----		-----	
45027		TOTAL(MH) 4,14,61,972		4,14,61,972	0
45028					
45029					
45030		***** -----		-----	
45031		TOTAL(DDO) 4,14,61,972		4,14,61,972	0
45032					

45033

45034

ASSISTANT DIRECTOR, HORTICULTURE 2071 115-LEAVE 4,61,700 0

4,61,700

45035

DEPARTMENT,
ENCASHMENT

45036

BENEFITS

45037

45038

45039

TOTAL (MH) 4,61,700 0

4,61,700

45040

45041

45042

45043

TOTAL (DDO) 4,61,700 0

4,61,700

45044

45045

45046

ASSISTANT DIRECTOR, LOCAL FUND 2071 101-SUPERANNUAT 17,38,307 85,697

18,24,004

45047

ACCOUNT, PUNJAB ION

AND

45048

RETIREMENT

45049

ALLOWANCES

45050

45051

104-GRATUITIES 40,421 0

40,421

45052

115-LEAVE 5,58,820 25,60,000

31,18,820

45053

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)
49,83,245

23, 37, 548

26,45,697

* * * * *

GOVERNMENT OF PUNJAB
752

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (DDO)
49,83,245

23, 37, 548

26,45,697

FINANCIAL
1,09,435

PRINCIPAL SECRETARY,

ASSISTANT ELECTRICAL

2071

101-SUPERANNUAT

0

1,09,435

COMMISSIONER
AND

GOVERNANCE

INSPECTOR, CHIEF ELECTRICAL

ION

RS
RETIREMENT

REFORMS-CUM-CHIEF

INSPECTOR, GOVT. OF PUNJAB

SECRET
SECRETARIAT
ALLOWANCES

SECRETARY, PUNJAB,

CHANDIGARH

45077

45078

115-LEAVE
30,30,680

30,30,680

0

45079

ENCASHMENT

45080

BENEFITS

45081

45082

45083

TOTAL (MH)
81,23,360

53,68,228

27,55,132

45084

45085

45086

45087

TOTAL (DDO)
81,23,360

53,68,228

27,55,132

45088

45089

45090

ASSISTANT EXCISE AND TAXATION
9,93,616

2071

101-SUPERANNUAT

8,75,652

1,17,964

45091

COMMISSIONER, , ASSISTANT EXCISE
AND

ION

45092

AND TAXATION COMMISSIONER
RETIREMENT

45093

ALLOWANCES

45094

45095

45096

TOTAL (MH)
9,93,616

8,75,652

1,17,964

45097

45098

45099

45100

TOTAL (DD0)

9,93,616

8,75,652

1,17,964

45101

45102

45103

ASSISTANT EXCISE AND TAXATION

1,35,981

2235

200-OTHER

1,35,981

0

45104

COMMISSIONER,ASSISTANT EXCISE

PROGRAMMES

45105

AND TAXATION

COMMISSIONER

45106

45107

45108

TOTAL (MH)

1,35,981

1,35,981

0

45109

45110

45111

45112

TOTAL (DD0)

1,35,981

1,35,981

0

45113

45114

45115

ASSISTANT EXCISE AND TAXATION

17,40,020

2071

115-LEAVE

17,40,020

0

45116

COMMISSIONER,EXCISE AND TAXATION

ENCASHMENT

45117

DEPARTMENT

BENEFITS

45118

45119

45120

TOTAL (MH)
17,40,020

17,40,020

0

45121

45122

GOVERNMENT OF PUNJAB
753

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45123

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

45124

45125

45126

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

45127

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

45128

45129

45130

45131

45132

FINANCIAL
17,40,020

PRINCIPAL SECRETARY,

TOTAL (DD0)

17,40,020

0

45133

COMMISSIONE
GOVERNANCE

45134

RS
REFORMS-CUM-CHIEF

45135

SECRETERIAT
PUNJAB,

SECRETARY,

45136

CHANDIGARH

45137

45138

45139

45140

ASSISTANT EXCISE AND TAXATION
7,89,280

2071

115-LEAVE

7,89,280

0

45141

COMMISSIONER, EXCISE AND
ENCASHMENT

45142

TAXATION, DISTRICT-1
BENEFITS

45143

45144			*****			

45145			TOTAL (MH)		25, 29, 300	0
			25, 29, 300			
45146						
45147						
45148			*****			

45149			TOTAL (DD0)		25, 29, 300	0
			25, 29, 300			
45150						
45151						
45152		ASSISTANT LABOUR	2071	101-SUPERANNUAT	12, 13, 849	52, 555
		12, 66, 404				
45153		COMMISSIOINER, ASSISTANT LABOUR		ION		
		AND				
45154		COMMISSIOINER-I				
		RETIREMENT				
45155				ALLOWANCES		
45156						
45157			*****			

45158			TOTAL (MH)		12, 13, 849	52, 555
			12, 66, 404			
45159						
45160						
45161			*****			

45162			TOTAL (DD0)		12, 13, 849	52, 555
			12, 66, 404			
45163						
45164						
45165		ASSISTANT MECHANICAL	2071	101-SUPERANNUAT	89, 229	4, 657
		93, 886				
45166		ENGINEER, PUNJAB ROADWAYS,		ION		

			AND				
45167			JALANDHAR-II RETIREMENT				
45168					ALLOWANCES		
45169							
45170					115-LEAVE 76,80,129	74,53,449	2,26,680
45171					ENCASHMENT		
45172					BENEFITS		
45173							
45174				***** -----		-----	-----
45175				TOTAL (MH) 77,74,015		75,42,678	2,31,337
45176							
45177							
45178				***** -----		-----	-----
45179				TOTAL (DDO) 77,74,015		75,42,678	2,31,337
45180							
45181							
45182			GOVERNMENT OF PUNJAB 754				Page
45183			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
45184							
45185							
45186	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
45187	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

45188	-----						

45189							
45190	FINANCIAL 2,10,235	PRINCIPAL SECRETARY,	ASSISTANT	2071	101-SUPERANNUAT	1,68,188	42,047
45191	COMMISSIONE AND	GOVERNANCE	REGISTERAR, CO-OPERATIVE		ION		
45192	RS RETIREMENT	REFORMS-CUM-CHIEF	SOCIETIES				
45193	SECRETERIAT ALLOWANCES	SECRETARY, PUNJAB,					
45194		CHANDIGARH					
45195							
45196				*****		-----	-----

45197				TOTAL (MH) 79,84,250		77,10,866	2,73,384
45198							
45199							
45200				*****		-----	-----

45201				TOTAL (DDO) 79,84,250		77,10,866	2,73,384
45202							
45203							
45204			ASSISTANT REGISTRAR, CO-OPEATIVE	2071	101-SUPERANNUAT	4,08,500	81,700
			4,90,200				
45205			SOCIETIES AND		ION		
45206					RETIREMENT		
45207					ALLOWANCES		
45208							
45209				*****		-----	-----

45210		TOTAL (MH) 4,90,200		4,08,500	81,700
45211					
45212					
45213		2235 20,901	200-OTHER	20,901	0
45214			PROGRAMMES		
45215					
45216		***** -----		-----	-----
45217		TOTAL (MH) 20,901		20,901	0
45218					
45219					
45220		***** -----		-----	-----
45221		TOTAL (DDO) 5,11,101		4,29,401	81,700
45222					
45223					
45224		ASSISTANT REGISTRAR, CO-OPERATIVE 4,51,010	2071 115-LEAVE	4,51,010	0
45225		SOCIETIES ENCASHMENT			
45226			BENEFITS		
45227					
45228		***** -----		-----	-----
45229		TOTAL (MH) 4,51,010		4,51,010	0
45230					
45231					

45232

2235
12,434

200-OTHER

12,434

0

45233

PROGRAMMES

45234

45235

45236

TOTAL (MH)
12,434

12,434

0

45237

45238

45239

2425
1,19,65,400

101-AUDIT OF

1,09,55,424

10,09,976

45240

CO-OPERATIVES

45241

45242

GOVERNMENT OF PUNJAB
755

Page

45243

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

45244

45245

45246

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

45247

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

45248

45249

45250

45251

TOTAL (MH)
1,19,65,400

1,09,55,424

10,09,976

45252

45253

45254

45255			TOTAL (DDO) 1, 24, 28, 844			1, 14, 18, 868	10, 09, 976
45256							
45257							
45258	FINANCIAL 3, 41, 124	PRINCIPAL SECRETARY,	ASSISTANT REGISTRAR, CO-OPERATIVE	2071	101-SUPERANNUAT	3, 12, 697	28, 427
45259	COMMISSIONE AND	GOVERNANCE	SOCIETIES (E)		ION		
45260	RS RETIREMENT	REFORMS-CUM-CHIEF					
45261	SECRETERIAT ALLOWANCES	SECRETARY, PUNJAB,					
45262		CHANDIGARH					
45263							
45264	*****				-----		
45265	TOTAL (MH) 3, 41, 124					3, 12, 697	28, 427
45266							
45267							
45268	*****				-----		
45269	TOTAL (DDO) 3, 41, 124					3, 12, 697	28, 427
45270							
45271							
45272	ASSISTANT REGISTRAR, CO-OPERATIVE				2235	200-OTHER	15, 425
45273	SOCIETIES PROGRAMMES						
45274							
45275	*****				-----		
45276	TOTAL (MH) 15, 425					15, 425	0

45277

45278

45279

45280

TOTAL (DDO)
15,425

15,425

0

45281

45282

45283

ASSISTANT TOWNPLANNER, DISTRICT
6,99,61,809

2202

101-GOVERNMENT

6,36,46,150

63,15,659

45284

TOWN PLANNER
SCHOOLS

PRIMARY

45285

45286

104-INSPECTION
9,03,550

7,99,406

1,04,144

45287

104-TEACHERS
19,415

11,687

7,728

45288

AND
OTHER

45289

SERVICES

45290

45291

109-GOVERNMENT
14,39,77,735

12,55,57,526

1,84,20,209

45292

SECONDARY

45293

SCHOOLS

45294

45295

110-ASSISTANCE
98,18,219

89,02,219

9,16,000

45296

TO

45297

NON - GOVERNMENT

45298

SECONDARY

45299

SCHOOLS

45300

45301

45302

GOVERNMENT OF PUNJAB
756

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45303

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

45304

45305

45306

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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45307

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

45308

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45309

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT TOWNPLANNER, DISTRICT	2202	789-SPECIAL	8,372	11,279
19,651						

45310

COMMISSIONE GOVERNANCE PLAN	TOWN PLANNER	COMPONENT
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45311

RS	REFORMS-CUM-CHIEF	FOR
SCHEDULED		

45312

SECRETARIAT SECRETARY, PUNJAB,
CASTES

45313

CHANDIGARH

45314

45315

45316

TOTAL (MH)	19,89,25,360	2,57,75,019
22.47.00.379		

45317

45318

45319		2235 67,735	200-OTHER	61,120	6,615
45320			PROGRAMMES		
45321					
45322		***** -----		-----	-----
45323		TOTAL (MH) 67,735		61,120	6,615
45324					
45325					
45326		***** -----		-----	-----
45327		TOTAL (DD0) 22,47,68,114		19,89,86,480	2,57,81,634
45328					
45329					
45330		ASSISTANT, HYDRO GROUND WATER 5,56,800	2071 115-LEAVE	5,56,800	0
45331		RESEARCHES, PUNJAB ENCASHMENT			
45332			BENEFITS		
45333					
45334		***** -----		-----	-----
45335		TOTAL (MH) 5,56,800		5,56,800	0
45336					
45337					
45338		***** -----		-----	-----
45339		TOTAL (DD0) 5,56,800		5,56,800	0
45340					

45341

45342	ASSITANT CONTROLLER, DISTRICT 7,18,176	2071	101-SUPERANNUAT	6,42,107	76,069
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45343	FOOD AND SUPPLIES CONTROLLER AND		ION		
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45344			RETIREMENT		
-------	--	--	------------	--	--

45345			ALLOWANCES		
-------	--	--	------------	--	--

45346					
45347			115-LEAVE 11,83,178	11,83,178	0

45348			ENCASHMENT		
-------	--	--	------------	--	--

45349			BENEFITS		
-------	--	--	----------	--	--

45350

45351		***** -----		-----	-----
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45352		TOTAL (MH) 19,01,354		18,25,285	76,069
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45353

45354

45355	***** -----			-----	-----
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45356	TOTAL (DD0) 19,01,354			18,25,285	76,069
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45357

45358

45359	BATALLION COMMANDER, 5TH 18,29,00,653	2070	107-HOME GUARDS	16,79,96,537	1,49,04,116
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45360	BATALLION PUNJAB HOME GUARD				
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45363

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

45364

45365

45366

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

45367

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

45368

45369

45370

45371

TOTAL (MH)

18,29,00,653

16,79,96,537

1,49,04,116

45372

45373

45374

FINANCIAL
8,41,409

PRINCIPAL SECRETARY,

BATALLION COMMANDER,5TH

2235

200-OTHER

4,28,371

4,13,038

45375

COMMISSIONE
PROGRAMMES

GOVERNANCE

BATALLION PUNJAB HOME GUARD

45376

RS
REFORMS-CUM-CHIEF

45377

SECRETERIAT
PUNJAB,

SECRETARY,

45378

CHANDIGARH

45379

45380

45381

TOTAL (MH)

8,41,409

4,28,371

4,13,038

45382

45383

45384

45385	TOTAL (DDO) 18,37,42,062			16,84,24,908	1,53,17,154
45386					
45387					
45388	BATALLION COMMANDER, 6TH 9,400	2235	107-SWATANTRATA	0	9,400
45389	BATALLION PUNJAB HOME GUARD , SAMMAN		SAINIK		
45390	FEROZEPUR SCHEME		PENSION		
45391					
45392			200-OTHER 18,981	18,981	0
45393			PROGRAMMES		
45394					
45395		***** -----		-----	-----
45396		TOTAL (MH) 28,381		18,981	9,400
45397					
45398					
45399		***** -----		-----	-----
45400	TOTAL (DDO) 28,381			18,981	9,400
45401					
45402					
45403	BATTALION COMMANDANT, NO.3 11,30,230	2071	115-LEAVE	5,90,070	5,40,160
45404	BATTALION, P.H.G. ENCASHMENT				
45405			BENEFITS		
45406					

45430	FINANCIAL 6,07,770	PRINCIPAL SECRETARY, BATTALION COMMANDER, 6TH	2071	115-LEAVE	6,07,770	0
45431	COMMISSIONE ENCASHMENT	GOVERNANCE BATTALION, PUNJAB HOME GUARD				
45432	RS BENEFITS	REFORMS-CUM-CHIEF				
45433	SECRETERIAT PUNJAB,	SECRETARY, CHANDIGARH				
45434						
45435						
45436			***** -----		-----	-----
45437			TOTAL (MH) 6,27,739		6,27,739	0
45438						
45439						
45440			***** -----		-----	-----
45441			TOTAL (DDO) 17,57,969		12,17,809	5,40,160
45442						
45443						
45444		BATTALION 6,46,278	2235	200-OTHER	6,46,278	0
45445		COMMANDER, BATTALION-11, PUNJAB PROGRAMMES				
45446		HOME GUARDS				
45447						
45448			***** -----		-----	-----
45449			TOTAL (MH) 6,46,278		6,46,278	0
45450						
45451						
45452			***** -----		-----	-----

45453	TOTAL (DDO) 6,46,278			6,46,278	0
45454					
45455					
45456	BATTALION COMMANDER, NO. I BN. 5,51,142	2071	101-SUPERANNUAT	5,05,006	46,136
45457	PUNJAB AND		ION		
45458			RETIREMENT		
45459			ALLOWANCES		
45460					
45461		***** -----		-----	-----
45462		TOTAL (MH) 5,51,142		5,05,006	46,136
45463					
45464					
45465	***** -----			-----	-----
45466	TOTAL (DDO) 5,51,142			5,05,006	46,136
45467					
45468					
45469	BATTALLION COMMANDER, 3RD 820	2070	106-CIVIL	820	0
45470	BN.PUNJAB HOME GUARD DEFENCE				
45471					
45472			107-HOME GUARDS 8,26,03,903	7,58,69,196	67,34,707
45473		***** -----		-----	-----

45474

TOTAL (MH)

8,26,04,723

7,58,70,016

67,34,707

45475

45476

45477

2235

200-OTHER

3,28,926

35,005

3,63,931

45478

PROGRAMMES

45479

45480

45481

GOVERNMENT OF PUNJAB

759

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45483

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

45484

45485

45486

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

45487

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

45488

45489

TOTAL (MH)

3,63,931

3,28,926

35,005

45490

45491

45492

FINANCIAL

PRINCIPAL SECRETARY,

45493

COMMISSIONE

GOVERNANCE

45494

RS

REFORMS-CUM-CHIEF

45495

SECRETERIAT

SECRETARY,

PUNJAB,

45496

CHANDIGARH

45497						
45498		TOTAL (DD0) 8,29,68,654			7,61,98,942	67,69,712
45499						
45500						
45501		BLOCK DEVELOPMENT AND PANCHAYAT 7,15,597	2071	101-SUPERANNUAT	6,77,934	37,663
45502		OFFICER,BLOCK DEVELOPMENT AND AND		ION		
45503		PANCHAYAT OFFICER RETIREMENT				
45504				ALLOWANCES		
45505						
45506				115-LEAVE 8,78,860	8,78,860	0
45507				ENCASHMENT		
45508				BENEFITS		
45509						
45510			***** -----		-----	-----
45511			TOTAL (MH) 19,58,388		18,85,720	72,668
45512						
45513						
45514		***** -----			-----	-----
45515		TOTAL (DD0) 8,45,63,111			7,77,55,736	68,07,375
45516						
45517						
45518		BLOCK DEVELOPMENT AND PANCHAYAT 1,88,707	2071	101-SUPERANNUAT	1,88,707	0

45519	OFFICER,BLOCK DEVELOPMENT AND AND	ION		
45520	PANCHAYAT OFFICER, BATHINDA-II RETIREMENT			
45521		ALLOWANCES		
45522				
45523		*****	-----	-----
45524		TOTAL (MH) 1,88,707	1,88,707	0
45525				
45526				
45527		2235 102-CHILD 3,72,500	3,72,500	0
45528		WELFARE		
45529				
45530		200-OTHER 48,094	5,072	43,022
45531		PROGRAMMES		
45532				
45533		*****	-----	-----
45534		TOTAL (MH) 4,20,594	3,77,572	43,022
45535				
45536				
45537	*****		-----	-----
45538	TOTAL (DD0) 6,09,301		5,66,279	43,022

45539

45540

45541
45542

GOVERNMENT OF PUNJAB
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45543
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

45544

45545

45546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
45547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

45548

45549	FINANCIAL 2,47,440	PRINCIPAL SECRETARY,	BLOCK DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	2,22,696	24,744
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45550	COMMISSIONE AND	GOVERNANCE	OFFICER,BLOCK DEVELOPMENT AND		ION		
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45551	RS RETIREMENT	REFORMS-CUM-CHIEF	PANCHAYAT OFFICER, JALALABAD				
-------	------------------	-------------------	------------------------------	--	--	--	--

45552	SECRETERIAT ALLOWANCES	SECRETARY, PUNJAB,					
-------	---------------------------	--------------------	--	--	--	--	--

45553		CHANDIGARH					
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45554

45555				***** -----		-----	-----
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45556				TOTAL (MH) 2,47,440		2,22,696	24,744
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45557

45558

45559			***** -----			-----	-----
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45560			TOTAL (DDO) 2,47,440			2,22,696	24,744
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45561

45562

45563			BLOCK DEVELOPMENT AND PANCHAYATI	2202	101-GOVERNMENT	0	1,06,00,736
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	1,06,00,736			
45564	OFFICER,BLOCK DEVELOPMENT AND SCHOOLS	PRIMARY		
45565	PANCHAYATI OFFICER			
45566				
45567		103-GOVERNMENT 2,44,306	0	2,44,306
45568		COLLEGES AND		
45569		INSTITUTES		
45570				
45571		104-INSPECTION 1,35,971	89,343	46,628
45572		104-TEACHERS 2,384	0	2,384
45573		AND OTHER		
45574		SERVICES		
45575				
45576		109-GOVERNMENT 23,76,593	3,21,132	20,55,461
45577		SECONDARY		
45578		SCHOOLS		
45579				
45580		789-SPECIAL 2,616	0	2,616

45581				COMPONENT PLAN		
45582				FOR SCHEDULED		
45583				CASTES		
45584						
45585			***** -----		-----	-----
45586			TOTAL (MH) 1,33,62,606		4,10,475	1,29,52,131
45587						
45588						
45589			2235 11,127	200-OTHER	11,127	0
45590				PROGRAMMES		
45591						
45592			***** -----		-----	-----
45593			TOTAL (MH) 11,127		11,127	0
45594						
45595						
45596			***** -----		-----	-----
45597			TOTAL (DDO) 1,33,73,733		4,21,602	1,29,52,131
45598						
45599						
45600		BLOCK DEVELOPMENT AND PROJECT 5,88,800	2071	115-LEAVE	0	5,88,800

45603	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
45604							
45605							
45606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
45607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
45608	-----	-----	-----	-----	-----	-----	-----
45609			OFFICER,BLOCK DEVELOPMENT AND ENCASHMENT				
45610			PROJECT OFFICER BENEFITS				
45611							
45612				*****		-----	-----
45613				TOTAL (MH) 5,88,800		0	5,88,800
45614							
45615							
45616			*****			-----	-----
45617			TOTAL (DDO) 5,88,800			0	5,88,800
45618							
45619							
45620	FINANCIAL 1,50,780	PRINCIPAL SECRETARY,	BLOCK PRIMAR EDUCATION	2071	101-SUPERANNUAT	1,50,780	0
45621	COMMISSIONE AND	GOVERNANCE	OFFICER,BLOCK PRIMAR EDUCATION		ION		
45622	RS RETIREMENT	REFORMS-CUM-CHIEF	OFFICER				
45623	SECRETERIAT ALLOWANCES	SECRETARY, PUNJAB,					
45624		CHANDIGARH					

45625					
45626			115-LEAVE 10,88,121	10,88,121	0
45627			ENCASHMENT		
45628			BENEFITS		
45629					
45630			***** -----	-----	-----
45631			TOTAL (MH) 12,38,901	12,38,901	0
45632					
45633					
45634			2202 101-GOVERNMENT 9,03,25,316	8,18,63,747	84,61,569
45635			PRIMARY SCHOOLS		
45636					
45637			104-INSPECTION 15,36,951	13,97,139	1,39,812
45638			***** -----	-----	-----
45639			TOTAL (MH) 9,18,62,267	8,32,60,886	86,01,381
45640					
45641					
45642			2235 200-OTHER 1,42,394	74,585	67,809
45643			PROGRAMMES		
45644					

45645				*****		-----	-----

45646				TOTAL (MH)		74,585	67,809
				1,42,394			
45647							
45648							
45649				*****		-----	-----

45650				TOTAL (DDO)		8,45,74,372	86,69,190
				9,32,43,562			
45651							
45652							
45653				BLOCK PRIMARY EDUCATION	2071	115-LEAVE	
				23,68,451		21,38,755	2,29,696
45654				OFFICER,,BLOCK PRIMARY EDUCATION			
				ENCASHMENT			
45655				OFFICER			
				BENEFITS			
45656							
45657				*****		-----	-----

45658				TOTAL (MH)		21,38,755	2,29,696
				23,68,451			
45659							
45660							
45661							
45662				GOVERNMENT OF PUNJAB			Page
				762			
45663				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
				2022			
45664							
45665							
45666	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
45667	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
45668	-----	-----	-----	-----	-----	-----	-----

45669	*****				-----	
45670	FINANCIAL 23,68,451	PRINCIPAL SECRETARY,	TOTAL (DDO)		21,38,755	2,29,696
45671	COMMISSIONE GOVERNANCE					
45672	RS REFORMS-CUM-CHIEF					
45673	SECRETERIAT PUNJAB,	SECRETARY,				
45674		CHANDIGARH				
45675						
45676						
45677						
45678		BLOCK PRIMARY EDUCATION 11,58,791	2071	101-SUPERANNUAT	11,58,791	0
45679		OFFICER, ABOHAR-1 AND		ION		
45680				RETIREMENT		
45681				ALLOWANCES		
45682						
45683				104-GRATUITIES 36,00,000	36,00,000	0
45684				115-LEAVE 42,87,727	41,38,018	1,49,709
45685				ENCASHMENT		
45686				BENEFITS		
45687						
45688			*****	-----		

45689		TOTAL (MH)			1,10,35,564	3,79,405
		1,14,14,969				
45690						
45691						
45692		*****			-----	-----

45693		TOTAL (DD0)			1,10,35,564	3,79,405
		1,14,14,969				
45694						
45695						
45696		BLOCK PRIMARY EDUCATION	2071	115-LEAVE	29,28,025	14,437
		29,42,462				
45697		OFFICER, AMRITSAR-1				
		ENCASHMENT				
45698				BENEFITS		
45699						
45700		*****			-----	-----

45701		TOTAL (MH)			29,28,025	14,437
		29,42,462				
45702						
45703						
45704		*****			-----	-----

45705		TOTAL (DD0)			29,28,025	14,437
		29,42,462				
45706						
45707						
45708		BLOCK PRIMARY EDUCATION	2071	115-LEAVE	1,45,555	0
		1,45,555				
45709		OFFICER, AMRITSAR-3				
		ENCASHMENT				
45710				BENEFITS		

45734	COMMISSIONER	GOVERNANCE	OFFICER, BLOCK	PRIMARY			
	EDUCATION						
45735	RS	REFORMS-CUM-CHIEF					
	OFFICER						
45736	SECRETERIAT	SECRETARY,					
	PUNJAB,						
45737		CHANDIGARH					
45738							
45739				105-FAMILY	0	1,83,454	
				1,83,454			
45740				PENSIONS			
45741							
45742				115-LEAVE	9,17,04,955	1,18,12,877	
				10,35,17,832			
45743				ENCASHMENT			
45744				BENEFITS			
45745							
45746				*****	-----	-----	

45747				TOTAL (MH)	9,94,23,235	1,51,53,327	
				11,45,76,562			
45748							
45749							
45750				2202	101-GOVERNMENT	59,90,31,709	7,16,22,932
				67,06,54,641			
45751				PRIMARY			
				SCHOOLS			
45752							
45753				104-INSPECTION	89,37,628	12,66,222	
				1,02,03,850			

45754			109-GOVERNMENT 70,65,635	70,65,635	0
45755			SECONDARY		
45756			SCHOOLS		
45757					
45758			110-ASSISTANCE 1,37,474	1,37,474	0
45759			TO		
45760			NON-GOVERNMENT		
45761			SECONDARY		
45762			SCHOOLS		
45763					
45764			***** -----	-----	-----
45765			TOTAL (MH) 68,80,61,600	61,51,72,446	7,28,89,154
45766					
45767					
45768		2235 49,04,299	102-CHILD	43,46,542	5,57,757
45769			WELFARE		
45770					
45771			104-DEPOSIT 10,000	10,000	0

45772					LINKED		
45773					INSURANCE		
45774					SCHEME - GOVERNME		
45775					NT PROVIDENT		
45776					FUND		
45777							
45778					107 - SWATANTRATA 3,26,300	3,26,300	0
45779					SAINIK SAMMAN		
45780					PENSION SCHEME		
45781							
45782			GOVERNMENT OF PUNJAB 764				Page
45783			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
45784							
45785							
45786	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
45787	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
45788	----- -----	-----	-----	-----	-----	-----	-----
45789							
45790	FINANCIAL 3,82,89,926	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,86,67,444	96,22,482

45791	COMMISSIONER	GOVERNANCE PROGRAMMES	OFFICER, BLOCK PRIMARY EDUCATION			
45792	RS OFFICER	REFORMS-CUM-CHIEF				
45793	SECRETERIAT	SECRETARY, PUNJAB,				
45794		CHANDIGARH				
45795						
45796			*****			
45797			TOTAL (MH)		3,33,50,286	1,01,80,239
45798			4,35,30,525			
45799						
45800			2515	001-DIRECTION	40,10,894	9,62,550
45801			49,73,444			
45802				AND		
45803						
45804			*****			
45805			TOTAL (MH)		40,10,894	9,62,550
45806			49,73,444			
45807						
45808			*****			
45809			TOTAL (DDO)		75,19,56,861	9,91,85,270
45810			85,11,42,131			
45811						
45812			BLOCK PRIMARY EDUCATION	2053	093-DISTRICT	11,81,370
			12,13,878			32,508

45813	OFFICER,BLOCK PRIMARY EDUCATION ESTABLISHMENTS			
45814	OFFICER,			
45815				
45816	***** -----			
45817	TOTAL (MH) 12,13,878		11,81,370	32,508
45818				
45819				
45820	2071 34,00,319	115-LEAVE	25,87,788	8,12,531
45821	ENCASHMENT			
45822	BENEFITS			
45823				
45824	***** -----			
45825	TOTAL (MH) 34,00,319		25,87,788	8,12,531
45826				
45827				
45828	2202 2,01,30,359	101-GOVERNMENT	2,01,30,359	0
45829	PRIMARY SCHOOLS			
45830				
45831	104-INSPECTION 1,09,756		1,09,756	0
45832	109-GOVERNMENT 33,80,913		32,44,409	1,36,504

45833					SECONDARY		
45834					SCHOOLS		
45835							
45836				*****			
45837				TOTAL (MH)		2,34,84,524	1,36,504
45838				2,36,21,028			
45839							
45840				2235	102-CHILD	0	7,000
45841				7,000			

45843

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

45844

45845

45846	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
45847	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
45848	-----	-----	-----	-----	-----	-----	-----

45849

WELFARE

45850

45851	FINANCIAL 22,94,347	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	17,13,628	5,80,719
45852	COMMISSIONE PROGRAMMES	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION				
45853	RS OFFICER,	REFORMS-CUM-CHIEF					
45854	SECRETERIAT PUNJAB,	SECRETARY,					

45855	CHANDIGARH					
45856						
45857		*****				
45858		TOTAL (MH)		17,13,628	5,87,719	
45859		23,01,347				
45860						
45861		*****				
45862		TOTAL (DDO)		2,89,67,310	15,69,262	
45863		3,05,36,572				
45864						
45865		BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	26,560	0
45866		26,560				
45867		OFFICER,BLOCK PRIMARY EDUCATION		ION		
45868		AND				
45869						
45870		OFFICER, ADAMPUR DOABA,				
45871		RETIREMENT				
45872				ALLOWANCES		
45873						
45874				115-LEAVE	15,39,363	0
45875				15,39,363		
45876						
45877				ENCASHMENT		
45878						
45879				BENEFITS		
45880						
45881		*****				

45875		TOTAL (MH)			15, 65, 923	0
		15, 65, 923				
45876						
45877						
45878		*****			-----	

45879		TOTAL (DDO)			15, 65, 923	0
		15, 65, 923				
45880						
45881						
45882		BLOCK PRIMARY EDUCATION	2235	102-CHILD	43, 188	0
		43, 188				
45883		OFFICER, BLOCK PRIMARY EDUCATION				
		WELFARE				
45884		OFFICER,				
		AMRITSAR-6				
45885						
45886			*****		-----	

45887		TOTAL (MH)			43, 188	0
		43, 188				
45888						
45889						
45890		*****			-----	

45891		TOTAL (DDO)			43, 188	0
		43, 188				
45892						
45893						
45894		BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	3, 56, 508	0
		3, 56, 508				
45895		OFFICER, BLOCK PRIMARY EDUCATION		ION		
		AND				
45896		OFFICER, DERA BASSI-1				
		RETIREMENT				
45897				ALLOWANCES		

45898

45899

115-LEAVE
29,67,277

24,78,825

4,88,452

45900

ENCASHMENT

45901

45902

GOVERNMENT OF PUNJAB
766

Page

45903

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

45904

45905

45906

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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45907

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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45908

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45909

BENEFITS

45910

45911

*****	-----

45912

TOTAL (MH) 33,23,785	28,35,333	4,88,452
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45913

45914

45915

*****	-----

45916

TOTAL (DDO) 33,23,785	28,35,333	4,88,452
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45917

45918

45919

FINANCIAL 26,64,668	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	26,64,668	0
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45920

COMMISSIONER	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION
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	ENCASHMENT							
45921	RS BENEFITS	REFORMS-CUM-CHIEF	OFFICER, KHARAR-3					
45922	SECRETERIAT	SECRETARY,						
	PUNJAB,							
45923		CHANDIGARH						
45924								
45925	***** -----							
45926	TOTAL (MH) 26,64,668							
	26,64,668				0			
45927								
45928								
45929	***** -----							
45930	TOTAL (DD0) 26,64,668							
	26,64,668				0			
45931								
45932								
45933	BLOCK PRIMARY EDUCATION							
	8,28,070				0			
45934	OFFICER,BLOCK PRIMARY EDUCATION ENCASHMENT							
45935	OFFICER, MALERKOTLA-2 BENEFITS							
45936								
45937	***** -----							
45938	TOTAL (MH) 8,28,070							
	8,28,070				0			
45939								
45940								
45941	***** -----							
45942	TOTAL (DD0) 8,28,070							
	8,28,070				0			

45943

45944

45945	BLOCK PRIMARY EDUCATION 24,31,973	2071	115-LEAVE	16,97,535	7,34,438
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45946	OFFICER,BLOCK PRIMARY EDUCATION ENCASHMENT
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45947	OFFICER, MOGA-I BENEFITS
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45948

45949	*****	-----	-----
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45950	TOTAL(MH) 24,31,973			16,97,535	7,34,438
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45951

45952

45953	*****	-----	-----
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45954	TOTAL(DDO) 24,31,973			16,97,535	7,34,438
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45955

45956

45957	BLOCK PRIMARY EDUCATION 9,05,747	2071	101-SUPERANNUAT	8,29,801	75,946
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45958	OFFICER,BLOCK PRIMARY EDUCATION AND		ION
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45959	OFFICER, MOGA-II RETIREMENT
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45960			ALLOWANCES
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45963	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022
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45964

45965

45966	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
45967	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
45968	----- -----					-----	-----
45969							
45970	FINANCIAL 19,67,940	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	19,67,940	0
45971	COMMISSIONE ENCASHMENT	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION				
45972	RS BENEFITS	REFORMS-CUM-CHIEF	OFFICER, MOGA-II				
45973	SECRETERIAT PUNJAB,	SECRETARY,					
45974		CHANDIGARH					
45975							
45976				***** -----		-----	-----
45977				TOTAL (MH) 28,73,687		27,97,741	75,946
45978							
45979							
45980			***** -----			-----	-----
45981			TOTAL (DDO) 28,73,687			27,97,741	75,946
45982							
45983							
45984			BLOCK PRIMARY EDUCATION 18,13,098	2071	115-LEAVE	12,05,098	6,08,000
45985			OFFICER,BLOCK PRIMARY EDUCATION ENCASHMENT				
45986			OFFICER, RAYYA-2 BENEFITS				
45987							
45988				***** -----		-----	-----

45989		TOTAL (MH)			12,05,098	6,08,000
		18,13,098				
45990						
45991						
45992		*****				

45993		TOTAL (DDO)			12,05,098	6,08,000
		18,13,098				
45994						
45995						
45996		BLOCK PRIMARY EDUCATION	2071	115-LEAVE	12,52,386	0
		12,52,386				
45997		OFFICER,BLOCK PRIMARY EDUCATION				
		ENCASHMENT				
45998		OFFICER, SUNAM-1				
		BENEFITS				
45999						
46000		*****				

46001		TOTAL (MH)			12,52,386	0
		12,52,386				
46002						
46003						
46004			2235	200-OTHER	3,13,680	5,64,987
			8,78,667			
46005				PROGRAMMES		
46006						
46007		*****				

46008		TOTAL (MH)			3,13,680	5,64,987
		8,78,667				
46009						
46010						

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46011 *****
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46012	TOTAL (DD0) 21,31,053	15,66,066	5,64,987
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46013	
46014	
46015	BLOCK PRIMARY EDUCATION 17,39,067
46016	OFFICER,BLOCK PRIMARY EDUCATION ENCASHMENT

46017 OFFICER, SUNAM-II
BENEFITS

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46018
46019                                     * * * * *
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46020	TOTAL (MH)	17,39,067	0
	17,39,067		

[illegible]

46023 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

46024

46025

46026	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

46027	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

46028 -----

46029

46030

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46031 *****
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46032	FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	17,39,067	0
	17,39,067				

46033 COMMISSIONE
GOVERNANCE

46034 RS
REFORMS-CUM-CHIEF

46035	SECRETERIAT SECRETARY, PUNJAB,					
46036	CHANDIGARH					
46037						
46038						
46039						
46040	BLOCK PRIMARY EDUCATION 5,41,539	2071	115-LEAVE	5,41,539	0	
46041	OFFICER,BLOCK PRIMARY EDUCATION ENCASHMENT					
46042	OFFICER,GIDDERBAHA-2(DODA) BENEFITS					
46043						
46044		***** -----		-----	-----	
46045		TOTAL(MH) 22,80,606		22,80,606	0	
46046						
46047						
46048		***** -----		-----	-----	
46049	TOTAL(DDO) 22,80,606			22,80,606	0	
46050						
46051						
46052	BLOCK PRIMARY EDUCATION 28,47,853	2071	115-LEAVE	28,47,853	0	
46053	OFFICER,BLOCK PRIMARY EDUCATION ENCASHMENT					
46054	OFFICER,JALANDHAR-WEST-2 BENEFITS					
46055						
46056		***** -----		-----	-----	

46057		TOTAL (MH) 28,47,853			28,47,853	0
46058						
46059						
46060		***** -----				
46061		TOTAL (DD0) 28,47,853			28,47,853	0
46062						
46063						
46064		BLOCK PRIMARY EDUCATION 37,51,256	2071	115-LEAVE	17,60,586	19,90,670
46065		OFFICER,BLOCK PRIMARY EDUCATION ENCASHMENT				
46066		OFFICER- EAST-4 BENEFITS				
46067						
46068			***** -----			
46069			TOTAL (MH) 37,51,256		17,60,586	19,90,670
46070						
46071						
46072		***** -----				
46073		TOTAL (DD0) 37,51,256			17,60,586	19,90,670
46074						
46075						
46076		BLOCK PRIMARY EDUCATION 13,98,033	2071	115-LEAVE	13,98,033	0
46077		OFFICER,BLOCK PRIMARY EDUCATION ENCASHMENT				
46078		OFFICER-AMRITSAR 2 BENEFITS				
46079						

46104

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46124

TOTAL (MH)
25,02,852

24,51,881

50,971

TOTAL (DDO)
25,02,852

24,51,881

50,971

BLOCK PRIMARY EDUCATION
6,500

2235

102-PENSIONS

0

6,500

OFFICER, BPEO
SOCIAL

UNDER

SECURITY

SCHEMES

200-OTHER
96,583

26,311

70,272

PROGRAMMES

TOTAL (MH)
1,03,083

26,311

76,772

46125	*****					-----	-----
46126	TOTAL (DDO)					26,311	76,772
46127	1,03,083						
46128							
46129	BLOCK PRIMARY EDUCATION	2071	104-GRATUITIES		0	11,484	
46130	11,484						
46131	OFFICER, FEROZEPUR-1						
46132							
46133	115-LEAVE					3,23,491	4,083
46134	3,27,574						
46135							
46136	ENCASHMENT						
46137							
46138	BENEFITS						
46139							
46140	*****					-----	-----
46141							
46142	TOTAL (MH)					3,23,491	15,567
46143	3,39,058						
46144							
46145							
46146	*****					-----	-----
46147							
46148	GOVERNMENT OF PUNJAB						
46149	770						
46150							
46151	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
46152	2022						
46153							
46154							
46155							
46156	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
46157	PROGRESSIVE						
46158	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
46159	EXPENDITURE						

46148	-----						
46149			TOTAL (DDO)			3, 23, 491	15, 567
46150			3, 39, 058				
46151							
46152	FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	1, 08, 867	0
46153	COMMISSIONE	GOVERNANCE	OFFICER, FEROZEPUR-2		ION		
46154	RS	REFORMS-CUM-CHIEF					
46155	SECRETERIAT	SECRETARY, PUNJAB,					
46156		CHANDIGARH					
46157							
46158					104-GRATUITIES	9, 00, 000	0
46159					9, 00, 000		
46160					115-LEAVE	2, 18, 224	0
46161					2, 18, 224		
46162					ENCASHMENT		
46163					BENEFITS		
46164				*****			
46165				-----			
46166							
46167			*****				
46168			-----				
46169			TOTAL (DDO)			15, 50, 582	15, 567
46170			15, 66, 149				

46169

46170

46171	BLOCK PRIMARY EDUCATION 5,19,940	2071	115-LEAVE	3,23,941	1,95,999
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46172	OFFICER, FEROTZEPUR-3 ENCASHMENT
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46173	BENEFITS				
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46174

46175	*****		-----		

46176	TOTAL (MH) 5,19,940		3,23,941		1,95,999
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46177

46178

46179	*****		-----		

46180	TOTAL (DDO) 5,19,940		3,23,941		1,95,999
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46181

46182

46183	BLOCK PRIMARY EDUCATION 1,37,182	2071	115-LEAVE	1,37,182	0
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46184	OFFICER, GURDASPUR-1 ENCASHMENT
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46185	BENEFITS				
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46186

46187	*****		-----		

46188	TOTAL (MH) 1,37,182		1,37,182		0
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46189

46190

46191	*****				-----			
46192	TOTAL (DDO) 1,37,182				1,37,182		0	
46193								
46194								
46195	BLOCK PRIMARY EDUCATION 18,21,166				2071	115-LEAVE	18,21,166	0
46196	OFFICER, HOSHIARPUR-2-B ENCASHMENT							
46197	BENEFITS							
46198								
46199	*****				-----			
46200	TOTAL (MH) 18,21,166				18,21,166		0	
46201								
46202	GOVERNMENT OF PUNJAB 771							
46203	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
46204								
46205								
46206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
46207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
46208	-----	-----	-----	-----	-----	-----	-----	
46209								
46210								
46211	FINANCIAL 47,092	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,700	45,392	
46212	COMMISSIONE PROGRAMMES	GOVERNANCE	OFFICER, HOSHIARPUR-2-B					
46213	RS REFORMS-CUM-CHIEF							
46214	SECRETERIAT	SECRETARY,						

	PUNJAB,					
46215		CHANDIGARH				
46216						
46217			*****			
46218			TOTAL (MH)	1,700	45,392	
46219			47,092			
46220						
46221			*****			
46222			TOTAL (DDO)	18,22,866	45,392	
46223			18,68,258			
46224						
46225		BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	2,85,967	25,997
46226		3,11,964				
46227		OFFICER, HOSHIARPUR-IB		ION		
46228		AND				
46229				RETIREMENT		
46230				ALLOWANCES		
46231				104-GRATUITIES	4,54,533	0
46232				4,54,533		
46233				115-LEAVE	25,07,579	24,434
				25,32,013		
				ENCASHMENT		
				BENEFITS		

46234						
46235			*****			
46236			TOTAL (MH)		32,48,079	50,431
46237			32,98,510			
46238						
46239			*****			
46240			TOTAL (DD0)		32,48,079	50,431
46241			32,98,510			
46242						
46243		BLOCK PRIMARY EDUCATION	2071	115-LEAVE	12,61,863	0
46244		12,61,863				
46245		OFFICER, JALALABAD (W) -I				
46246		ENCASHMENT				
46247				BENEFITS		
46248						
46249						
46250						
46251			*****			
46252			TOTAL (DD0)		12,61,863	0
46253			12,61,863			
46254						
46255		BLOCK PRIMARY EDUCATION	2235	200-OTHER	37,363	0
46256		37,363				
		OFFICER, JALANDHAR EAST-2				
		PROGRAMMES				

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46280

TOTAL (MH)
37,363

37,363

0

GOVERNMENT OF PUNJAB
772

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----
-----	-----					

FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----
-----	-----					

COMMISSIONE
GOVERNANCE

RS
REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY,
PUNJAB,

CHANDIGARH

TOTAL (DDO)
37,363

37,363

0

BLOCK PRIMARY EDUCATION
72,935

2202

109-GOVERNMENT

72,935

0

OFFICER, KAPURTHALA-3
SECONDARY

46281	SCHOOLS				
46282					
46283		*****		-----	-----

46284		TOTAL (MH)		1,10,298	0
		1,10,298			
46285					
46286					
46287		2235	200-OTHER	0	44,720
		44,720			
46288	PROGRAMMES				
46289					
46290		*****		-----	-----

46291		TOTAL (MH)		0	44,720
		44,720			
46292					
46293					
46294		*****		-----	-----

46295		TOTAL (DDO)		1,10,298	44,720
		1,55,018			
46296					
46297					
46298	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	13,58,224	10,08,918
	23,67,142				
46299	OFFICER, LAMBI				
	ENCASHMENT				
46300	BENEFITS				
46301					
46302		*****		-----	-----

46303			TOTAL (MH)		13,58,224	10,08,918
			23,67,142			
46304						
46305						
46306		*****			-----	-----

46307		TOTAL (DDO)			13,58,224	10,08,918
		23,67,142				
46308						
46309						
46310		BLOCK PRIMARY EDUCATION	2071	115-LEAVE	9,69,654	0
		9,69,654				
46311		OFFICER, MANSA				
		ENCASHMENT				
46312				BENEFITS		
46313						
46314			*****		-----	-----

46315			TOTAL (MH)		9,69,654	0
			9,69,654			
46316						
46317						
46318		*****			-----	-----

46319		TOTAL (DDO)			9,69,654	0
		9,69,654				
46320						
46321						
46322		GOVERNMENT OF PUNJAB				Page
		773				
46323		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
		2022				
46324						
46325						

46326	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
46327	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
46328	----- -----						
46329							
46330	FINANCIAL 1,57,008	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	1,57,008	0
46331	COMMISSIONE ENCASHMENT	GOVERNANCE	OFFICER,MUKAND PUR				
46332	RS BENEFITS	REFORMS-CUM-CHIEF					
46333	SECRETERIAT PUNJAB,	SECRETARY,					
46334		CHANDIGARH					
46335							
46336				***** -----		-----	-----
46337				TOTAL (MH) 11,26,662		11,26,662	0
46338							
46339							
46340			***** -----			-----	-----
46341			TOTAL (DDO) 11,26,662			11,26,662	0
46342							
46343							
46344			BLOCK PRIMARY EDUCATION 20,48,540	2071	115-LEAVE	20,48,540	0
46345			OFFICER,NURPUIR BEDI ENCASHMENT				
46346					BENEFITS		
46347							
46348				***** -----		-----	-----

46349			TOTAL (MH) 20,48,540		20,48,540	0
46350						
46351						
46352		***** -----			-----	-----
46353		TOTAL (DDO) 20,48,540			20,48,540	0
46354						
46355						
46356		BLOCK PRIMARY EDUCATION 8,41,890	2071	115-LEAVE	8,41,890	0
46357		OFFICER, SULTANPUR LODHI-I ENCASHMENT				
46358				BENEFITS		
46359						
46360			***** -----		-----	-----
46361			TOTAL (MH) 8,41,890		8,41,890	0
46362						
46363						
46364			2202 9,64,55,294	101-GOVERNMENT	8,71,82,143	92,73,151
46365				PRIMARY SCHOOLS		
46366						
46367				104-INSPECTION 17,90,873	15,72,913	2,17,960
46368				109-GOVERNMENT 31,58,139	31,58,139	0
46369						

					SECONDARY		
46370					SCHOOLS		
46371							
46372					110-ASSISTANCE 3,19,774	3,19,774	0
46373					TO		
46374					NON-GOVERNMENT		
46375					SECONDARY		
46376					SCHOOLS		
46377							
46378				***** -----	-----		
46379				TOTAL (MH) 10,17,24,080		9,22,32,969	94,91,111
46380							
46381							
46382			GOVERNMENT OF PUNJAB 774				Page
46383			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
46384							
46385							
46386	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
46387	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
46388	----- -----	-----	-----	-----	-----	-----	-----
46389							

46390	FINANCIAL	PRINCIPAL SECRETARY,	*****				
		-----				-----	
46391	COMMISSIONE						
	GOVERNANCE						
46392	RS						
	REFORMS-CUM-CHIEF						
46393	SECRETERIAT	SECRETARY,					
	PUNJAB,						
46394							
		CHANDIGARH					
46395							
46396			TOTAL (DD0)			9,30,74,859	94,91,111
			10,25,65,970				
46397							
46398							
46399			BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	2,86,490
			2,86,490				
46400			OFFICER, ZIRA-2				
			ENCASHMENT				
46401					BENEFITS		
46402							
46403				*****			
			-----			-----	
46404				TOTAL (MH)		9,22,32,969	97,77,601
				10,20,10,570			
46405							
46406							
46407			*****				
			-----			-----	
46408			TOTAL (DD0)			9,30,74,859	97,77,601
			10,28,52,460				
46409							
46410							
46411			BN COMMANDER, 2ND BN PUNJAB HOME	2070	106-CIVIL	11,52,573	3,25,094
			14,77,667				
46412			GUARD, BATALA				
			DEFENCE				

46413					
46414			107-HOME GUARDS 13,88,86,047	12,74,44,420	1,14,41,627
46415			***** -----	-----	-----
46416			TOTAL (MH) 14,03,63,714	12,85,96,993	1,17,66,721
46417					
46418					
46419			2235 200-OTHER 2,69,973	2,47,324	22,649
46420					
46421			PROGRAMMES		
46422			***** -----	-----	-----
46423			TOTAL (MH) 2,69,973	2,47,324	22,649
46424					
46425					
46426			***** -----	-----	-----
46427			TOTAL (DDO) 14,06,33,687	12,88,44,317	1,17,89,370
46428					
46429					
46430			BN COMMANDER,IST BN, PUNJAB HOME 2070 16,63,73,306	107-HOME GUARDS 15,32,26,393	1,31,46,913
46431			GUARD, GURDASPUR		
46432					
46433			***** -----	-----	-----

46434

TOTAL (MH)
16,63,73,306

15,32,26,393

1,31,46,913

46435

46436

46437

2235
2,67,766

200-OTHER

2,39,225

28,541

46438

PROGRAMMES

46439

46440

46441

46442

GOVERNMENT OF PUNJAB
775

Page

46443

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

46444

46445

46446

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

46447

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

46448

46449

TOTAL (MH)
2,67,766

2,39,225

28,541

46450

46451

46452

FINANCIAL

PRINCIPAL SECRETARY,

46453

COMMISSIONE
GOVERNANCE

46454

RS
REFORMS-CUM-CHIEF

46455

SECRETERIAT
PUNJAB,

SECRETARY,

46456

CHANDIGARH

46457					
46458		TOTAL (DDO) 16,66,41,072		15,34,65,618	1,31,75,454
46459					
46460					
46461		BN. COMMANDER,4TH BN PUNJAB HOME 2070 1,256	001-DIRECTION	1,256	0
46462		GUARD, AND			
46463			ADMINISTRATION		
46464					
46465			107-HOME GUARDS 14,25,82,872	12,93,82,183	1,32,00,689
46466			***** -----	-----	-----
46467			TOTAL (MH) 14,28,51,894	12,96,22,664	1,32,29,230
46468					
46469					
46470		2235 87,600	102-CHILD	0	87,600
46471			WELFARE		
46472					
46473			200-OTHER 35,549	35,549	0
46474			PROGRAMMES		
46475					
46476			***** -----	-----	-----
46477			TOTAL (MH) 1,23,149	35,549	87,600

46478

46479

46480

46481

TOTAL (DD0)

30,93,48,349

28,28,84,606

2,64,63,743

46482

46483

46484

CHIEF AGRICULTURAL

7,32,240

2071

115-LEAVE

7,32,240

0

46485

OFFICER, AGRICULTURE DEPARTMENT

ENCASHMENT

46486

BENEFITS

46487

46488

46489

TOTAL (MH)

7,32,240

7,32,240

0

46490

46491

46492

46493

TOTAL (DD0)

7,32,240

7,32,240

0

46494

46495

46496

CHIEF AGRICULTURAL OFFICER, CHIEF

49,64,166

2071

115-LEAVE

49,64,166

0

46497

AGRICULTURAL OFFICER,

ENCASHMENT

46498

BENEFITS

46499

46500	***** -----						
46501							
46502	GOVERNMENT OF PUNJAB 776						
46503	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
46504							
46505							
46506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
46507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
46508	----- -----					-----	-----
46509				TOTAL (MH) 49,64,166			0
46510							
46511							
46512	FINANCIAL -----	PRINCIPAL SECRETARY, -----	*****			-----	-----
46513	COMMISSIONE GOVERNANCE						
46514	RS REFORMS-CUM-CHIEF						
46515	SECRETERIAT SECRETARY, PUNJAB,						
46516	CHANDIGARH						
46517							
46518				TOTAL (DDO) 49,64,166			0
46519							
46520							
46521				CHIEF AGRICULTURAL OFFICER,MANSA 2071 18,87,080	115-LEAVE	18,87,080	0
46522					ENCASHMENT		
46523					BENEFITS		

46524

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46543

TOTAL (MH)
68,51,246

68,51,246

0

TOTAL (DDO)
68,51,246

68,51,246

0

CHIEF AGRICULTURE
8,64,828

2071

101-SUPERANNUAT

8,64,828

0

OFFICER, AGRICULTURE DEPARTMENT
AND

ION

RETIREMENT

ALLOWANCES

104-GRATUITIES
6,69,583

6,69,583

0

115-LEAVE
94,82,300

94,48,200

34,100

ENCASHMENT

BENEFITS

46544	TOTAL (MH)			1,09,82,611	34,100
	1,10,16,711				
46545					
46546					
46547	*****			-----	

46548	TOTAL (DDO)			1,09,82,611	34,100
	1,10,16,711				
46549					
46550					
46551	CHIEF AGRICULTURE OFFICER, CHIEF	2071	101-SUPERANNUAT	67,39,216	2,45,755
	69,84,971				
46552	AGRICULTURE OFFICER		ION		
	AND				
46553			RETIREMENT		
46554			ALLOWANCES		
46555					
46556			115-LEAVE	73,77,798	35,40,692
			1,09,18,490		
46557			ENCASHMENT		
46558			BENEFITS		
46559					
46560	*****			-----	

46561					
46562	GOVERNMENT OF PUNJAB				
	777				
46563	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
	2022				
46564					

46565

46566	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
46567	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
46568	----- -----	-----	-----	-----	-----	-----	-----
46569				TOTAL (MH) 1, 79, 03, 461		1, 41, 17, 014	37, 86, 447
46570							
46571							
46572	FINANCIAL 94, 113	PRINCIPAL SECRETARY,	CHIEF AGRICULTURE OFFICER, CHIEF	2235	200-OTHER	75, 158	18, 955
46573	COMMISSIONE PROGRAMMES	GOVERNANCE	AGRICULTURE OFFICER				
46574	RS REFORMS-CUM-CHIEF						
46575	SECRETERIAT PUNJAB,	SECRETARY,					
46576		CHANDIGARH					
46577							
46578				***** -----		-----	-----
46579				TOTAL (MH) 1, 79, 97, 574		1, 41, 92, 172	38, 05, 402
46580							
46581							
46582			***** -----			-----	-----
46583			TOTAL (DDO) 1, 79, 97, 574			1, 41, 92, 172	38, 05, 402
46584							
46585							
46586			CHIEF AGRICUTURE OFFICER, CHIEF 48, 20, 440	2071	115-LEAVE	39, 37, 240	8, 83, 200
46587			AGRICUTURE OFFICER ENCASHMENT				

46588

BENEFITS

46589

46590

46591

TOTAL (MH) 39,37,240 8,83,200
48,20,440

46592

46593

46594

46595

TOTAL (DDO) 39,37,240 8,83,200
48,20,440

46596

46597

46598

CHIEF ENGINEER, WATER SUPPLY AND 2071 101-SUPERANNUAT 17,73,205 6,08,384
23,81,589

46599

SANITATION DEPARTMENT, PUNJAB ION
AND

46600

RETIREMENT

46601

ALLOWANCES

46602

46603

115-LEAVE 1,04,76,364 18,37,380
1,23,13,744

46604

ENCASHMENT

46605

BENEFITS

46606

46607

117-GOVERNMENT 1,11,412 0
1,11,412

46608					CONTRIBUTION		
46609					FOR DEFINED		
46610					CONTRIBUTION		
46611					PENSION SCHEME		
46612							
46613				***** -----		-----	-----
46614				TOTAL (MH) 1,48,06,745		1,23,60,981	24,45,764

46615							
46616							
46617				***** -----		-----	-----
46618				TOTAL (DD0) 1,48,06,745		1,23,60,981	24,45,764

46619							
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46622			GOVERNMENT OF PUNJAB 778				Page

46623			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
46624							
46625							
46626	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
46627	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
46628	----- -----	-----	-----	-----	-----	-----	-----
46629	FINANCIAL 8,34,060	PRINCIPAL SECRETARY,	CHILD DEVELOPMENT PROJECT	2071	115-LEAVE	8,34,060	0

46630	COMMISSIONER ENCASHMENT	GOVERNANCE	OFFICER, AMRITSAR			
46631	RS BENEFITS	REFORMS-CUM-CHIEF				
46632	SECRETERIAT PUNJAB,	SECRETARY,				
46633		CHANDIGARH				
46634						
46635				***** -----	-----	-----
46636				TOTAL (MH) 8,34,060	8,34,060	0
46637						
46638						
46639				2235 102-CHILD 3,31,19,382	3,07,67,106	23,52,276
46640						
46641						
46642						
46643						
46644						
46645				***** -----	-----	-----
46646				TOTAL (MH) 3,36,98,569	3,13,46,293	23,52,276
46647						
46648						
46649				***** -----	-----	-----
46650				TOTAL (DDO) 3,45,32,629	3,21,80,353	23,52,276

46651

46652

46653	CHILD DEVELOPMENT PROJECT 5,77,536	2071	101-SUPERANNUAT	5,29,408	48,128
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46654	OFFICER,CHILD DEVELOPMENT AND		ION		
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46655	PROJECT OFFICER RETIREMENT				
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46656			ALLOWANCES		
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46657

46658			115-LEAVE 24,21,149	14,68,609	9,52,540
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46659			ENCASHMENT		
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46660			BENEFITS		
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46661

46662		*****		-----	-----
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46663		TOTAL (MH) 29,98,685		19,98,017	10,00,668
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46664

46665

46666		2202 4,44,786	109-GOVERNMENT	4,44,786	0
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46667			SECONDARY		
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46668			SCHOOLS		
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46670		*****		-----	-----
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46671	-----						
46672							
46673							
46674			2235	102-CHILD	10,17,83,169	99,09,115	
46675			4,44,786				
46676							
46677			11,16,92,284	WELFARE			
46678							
46679				102-PENSIONS	10,97,77,646	0	
46680				10,97,77,646			
46681							
46682				UNDER			
46683				SOCIAL			
46684							
46685				SECURITY			
46686							
46687				SCHEMES			
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46692	RS SCHEME	REFORMS-CUM-CHIEF	PROJECT OFFICER	PENSION		
46693	SECRETERIAT	SECRETARY,				
	PUNJAB,					
46694		CHANDIGARH				
46695						
46696				200-OTHER 3,28,891	3,28,891	0
46697				PROGRAMMES		
46698						
46699				789-SPECIAL 8,60,06,500	8,60,06,500	0
46700				COMPONENT PLAN		
46701				FOR SCHEDULED		
46702				CASTES		
46703						
46704			***** -----		-----	-----
46705			TOTAL (MH) 30,80,30,321		29,81,21,206	99,09,115
46706						
46707						
46708			***** -----		-----	-----
46709			TOTAL (DDO) 31,14,73,792		30,05,64,009	1,09,09,783
46710						
46711						

46712	CIVIL JUDGE(SR. DIVISION), CIVIL 20,46,730	2071	115-LEAVE	12,43,900	8,02,830
46713	JUDGE(SR. DIVISION) ENCASHMENT				
46714			BENEFITS		
46715					
46716		***** -----		-----	-----
46717		TOTAL (MH) 20,46,730		12,43,900	8,02,830
46718					
46719					
46720		***** -----		-----	-----
46721		TOTAL (DDO) 20,46,730		12,43,900	8,02,830
46722					
46723					
46724	CIVIL JUDGE, CIVIL JUDGE 4,51,764	2071	101-SUPERANNUAT	4,14,117	37,647
46725			ION AND		
46726			RETIREMENT		
46727			ALLOWANCES		
46728					
46729			115-LEAVE 16,83,621	16,83,621	0
46730			ENCASHMENT		
46731			BENEFITS		

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TOTAL (MH)
21,35,385

20,97,738

37,647

TOTAL (DDO)
21,35,385

20,97,738

37,647

GOVERNMENT OF PUNJAB
780

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 13,12,284	PRINCIPAL SECRETARY,	CIVIL JUDGE, CIVIL JUDGE (SENIOR	2071	115-LEAVE	13,12,284	0
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COMMISSIONER ENCASHMENT	GOVERNANCE	DIVISION)
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RS BENEFITS	REFORMS-CUM-CHIEF
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SECRETERIAT PUNJAB,	SECRETARY,
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CHANDIGARH

46756			TOTAL (MH)		13,12,284	0
			13,12,284			
46757						
46758						
46759		*****				

46760		TOTAL (DD0)			13,12,284	0
		13,12,284				
46761						
46762						
46763		CIVIL JUDGE,CIVIL JUDGE(SR.	2071	101-SUPERANNUAT	1,58,950	14,450
		1,73,400				
46764		DIVISION)		ION		
		AND				
46765				RETIREMENT		
46766				ALLOWANCES		
46767						
46768				115-LEAVE	14,37,553	0
				14,37,553		
46769				ENCASHMENT		
46770				BENEFITS		
46771						
46772			*****			

46773			TOTAL (MH)		15,96,503	14,450
			16,10,953			
46774						
46775						

46776	***** -----			-----	-----
46777	TOTAL (DD0) 16,10,953			15,96,503	14,450
46778					
46779					
46780	CIVIL JUDGE, SENIOR DIVISION 12,15,228	2071	101-SUPERANNUAT	11,81,004	34,224
46781			ION AND		
46782			RETIREMENT		
46783			ALLOWANCES		
46784					
46785			115-LEAVE 55,69,058	46,45,501	9,23,557
46786			ENCASHMENT		
46787			BENEFITS		
46788					
46789		***** -----		-----	-----
46790		TOTAL (MH) 67,84,286		58,26,505	9,57,781
46791					
46792					
46793	***** -----			-----	-----
46794	TOTAL (DD0) 67,84,286			58,26,505	9,57,781
46795					
46796					

46797			CIVIL SURGEION, SANGRUR 3,09,240	2071	101-SUPERANNUAT	3,09,240	0
46798					ION AND		
46799					RETIREMENT		
46800					ALLOWANCES		
46801							
46802			GOVERNMENT OF PUNJAB 781				Page
46803			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
46804							
46805							
46806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
46807	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
46808	----- -----	-----	-----	-----	-----	-----	-----
46809							
46810	FINANCIAL 1,38,40,338	PRINCIPAL SECRETARY,	CIVIL SURGEION, SANGRUR	2071	115-LEAVE	1,36,86,744	1,53,594
46811	COMMISSIONE ENCASHMENT	GOVERNANCE					
46812	RS BENEFITS	REFORMS-CUM-CHIEF					
46813	SECRETERIAT PUNJAB,	SECRETARY,					
46814		CHANDIGARH					
46815							
46816				***** -----		-----	-----
46817				TOTAL (MH) 1,41,49,578		1,39,95,984	1,53,594
46818							

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46841	CIVIL SURGEON, CIVIL SURGEON	2071	115 - LEAVE	47,33,440	0
	47,33,440				

46842			ENCASHMENT		
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46843			BENEFITS		
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46844

46845		*****			

46846		TOTAL (MH)		47,33,440	0
		47,33,440			

46847

46848

46849	*****				

46850	TOTAL (DDO)			47,33,440	0
	47,33,440				

46851

46852

46853	CIVIL SURGEON, CIVIL SURGEON	2071	101 - SUPERANNUAT	78,23,580	5,75,127
	83,98,707				

46854			ION AND		
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46855			RETIREMENT		
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46856			ALLOWANCES		
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46857

46858			102 - COMMUTED	44,877	0
			44,877		

46859			VALUE OF		
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46860

PENSIONS

46861

46862

GOVERNMENT OF PUNJAB
782

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46863

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

46864

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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46867

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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46868

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46869

46870

FINANCIAL 9,00,000	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL SURGEON	2071	104-GRATUITIES	9,00,000	0
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46871

COMMISSIONE
GOVERNANCE

46872

RS
REFORMS-CUM-CHIEF

46873

SECRETERIAT SECRETARY,
PUNJAB,

46874

CHANDIGARH

46875

46876

115-LEAVE	9,82,56,781	1,54,88,397
11,37,45,178		

46877

ENCASHMENT

46878

BENEFITS

46879

46880

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46881

TOTAL (MH)	10,70,25,238	1,60,63,524
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		12,30,88,762		
46882				
46883				
46884		2210 001-DIRECTION 2,35,85,658	2,03,92,857	31,92,801
46885		AND		
46886		ADMINISTRATION		
46887				
46888		004-HEALTH 27,95,410	23,40,444	4,54,966
46889		STATISTICS AND		
46890		EVALUATION		
46891				
46892		101-PREVENTION 4,43,29,745	3,78,52,146	64,77,599
46893		AND CONTROL OF		
46894		DISEASES		
46895				
46896		102-PREVENTION 19,78,693	16,70,041	3,08,652
46897		OF FOOD		
46898		ADULTERATION		

46899			
46900	102-SUBSIDIARY 38,580	38,580	0
46901	HEALTH CENTRES		
46902			
46903	103-PRIMARY 24,423	24,423	0
46904	HEALTH CENTRES		
46905			
46906	104-COMMUNITY 1,28,00,707	1,09,83,877	18,16,830
46907	HEALTH CENTRES		
46908			
46909	104-DRUG 40,78,124	33,95,762	6,82,362
46910	CONTROL		
46911			
46912	110-HOSPITAL 8,21,29,774	7,00,24,724	1,21,05,050
46913	AND		
46914	DISPENSARIES		
46915			
46916	110-HOSPITALS 13,62,036	11,33,324	2,28,712

46917

AND

46918

DISPENSARIES

46919

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46922

GOVERNMENT OF PUNJAB
783

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46923

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

46924

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46926

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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46927

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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46928

46929

TOTAL (MH)	14,78,56,178	2,52,66,972
17,31,23,150		

46930

46931

46932

FINANCIAL 10,000	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL SURGEON	2235	104-DEPOSIT	10,000	0
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46933

COMMISSIONE GOVERNANCE
LINKED

46934

RS REFORMS-CUM-CHIEF
INSURANCE

46935

SECRETERIAT SECRETARY, PUNJAB,
SCHEME-GOVERNME

46936

CHANDIGARH NT
PROVIDENT

46937

FUND

46938

46939			200-OTHER 1,10,43,553		65,98,244	44,45,309
46940				PROGRAMMES		
46941						
46942			***** -----		-----	-----
46943			TOTAL (MH) 18,41,76,703		15,44,64,422	2,97,12,281
46944						
46945						
46946			***** -----		-----	-----
46947			TOTAL (DDO) 30,72,65,465		26,14,89,660	4,57,75,805
46948						
46949						
46950		CIVIL SURGEON, JALANDHAR 62,967	2210	102-SUBSIDIARY	62,967	0
46951				HEALTH CENTRES		
46952						
46953			***** -----		-----	-----
46954			TOTAL (MH) 62,967		62,967	0
46955						
46956						
46957			***** -----		-----	-----
46958			TOTAL (DDO) 62,967		62,967	0
46959						
46960						
46961		COMMANDANT, , PUNJAB HOME GUARD	2070	106-CIVIL	30,349	3,779

	34,128				
46962			DEFENCE		
46963					
46964			107-HOME GUARDS 33,49,76,467	30,97,20,241	2,52,56,226
46965			***** -----	-----	-----
46966			TOTAL (MH) 33,50,10,595	30,97,50,590	2,52,60,005
46967					
46968					
46969			2235 200-OTHER 1,20,216	1,15,216	5,000
46970			PROGRAMMES		
46971					
46972			***** -----	-----	-----
46973			TOTAL (MH) 1,20,216	1,15,216	5,000
46974					
46975					
46976			***** -----	-----	-----
46977			TOTAL (DDO) 33,51,30,811	30,98,65,806	2,52,65,005
46978					
46979					
46980			COMMANDANT,27TH BATALLION, 15,55,339	2071 101-SUPERANNUAT 14,29,527	1,25,812
46981					
46982			GOVERNMENT OF PUNJAB 784		Page
46983			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022		

46984

46985

46986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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46987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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46988	-----	-----	-----	-----	-----	-----	-----

46989					ION AND		
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46990					RETIREMENT		
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46991					ALLOWANCES		
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46992

46993	FINANCIAL 1,06,81,699	PRINCIPAL SECRETARY,	COMMANDANT,27TH BATALLION,	2071	115-LEAVE	1,05,16,464	1,65,235
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46994	COMMISSIONE ENCASHMENT	GOVERNANCE					
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46995	RS BENEFITS	REFORMS-CUM-CHIEF					
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46996	SECRETERIAT PUNJAB,	SECRETARY,					
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46997		CHANDIGARH					
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46998

46999				***** -----		-----	-----
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47000				TOTAL (MH) 1,22,37,038		1,19,45,991	2,91,047
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47001

47002

47003			***** -----			-----	-----
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47004			TOTAL (DDO) 1,22,37,038			1,19,45,991	2,91,047
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47005

47006

47007

COMMANDANT, 36TH BATALLION,
17,648

2071

115-LEAVE

17,648

0

47008

P.A.P, BAHADURGARH
ENCASHMENT

47009

BENEFITS

47010

47011

47012

TOTAL (MH)
17,648

17,648

0

47013

47014

47015

47016

TOTAL (DDO)
17,648

17,648

0

47017

47018

47019

COMMANDANT, 4TH I.R.B, JALANDHAR
2,38,238

2071

101-SUPERANNUAT

2,01,586

36,652

47020

CANTT.
AND

ION

47021

RETIREMENT

47022

ALLOWANCES

47023

47024

115-LEAVE
67,12,959

67,12,959

0

47025

ENCASHMENT

47049	FINANCIAL 1,31,70,407	PRINCIPAL SECRETARY, 1,31,70,407	COMMANDANT,75 BATTALLION PAP, 2071	115-LEAVE	1,28,66,006	3,04,401
47050	COMMISSIONE ENCASHMENT	GOVERNANCE				
47051	RS BENEFITS	REFORMS-CUM-CHIEF				
47052	SECRETERIAT PUNJAB,	SECRETARY, PUNJAB,				
47053		CHANDIGARH				
47054						
47055			***** -----		-----	-----
47056			TOTAL (MH) 1,43,80,807		1,39,76,606	4,04,201
47057						
47058						
47059			***** -----		-----	-----
47060			TOTAL (DDO) 1,43,80,807		1,39,76,606	4,04,201
47061						
47062						
47063			COMMANDANT,7TH BATAILLION P.A.P, 2,25,564	2071	101-SUPERANNUAT 2,06,767	18,797
47064			JALANDHAR CANTT. AND		ION	
47065					RETIREMENT	
47066					ALLOWANCES	
47067						
47068				115-LEAVE 1,18,31,279	1,06,00,879	12,30,400
47069				ENCASHMENT		

47070				BENEFITS		
47071						
47072			*****			
47073			TOTAL (MH)		1,08,07,646	12,49,197
47074			1,20,56,843			
47075						
47076			*****			
47077			TOTAL (DDO)		1,08,07,646	12,49,197
47078			1,20,56,843			
47079						
47080		COMMANDANT, 82ND BATTALLION	2071	101-SUPERANNUAT	1,40,264	35,066
47081		PUNJAB ARMED POLICE,		ION		
47082		AND				
47083				RETIREMENT		
47084						
47085				115-LEAVE	93,70,915	7,47,870
47086				1,01,18,785		
47087				ENCASHMENT		
47088				BENEFITS		
47089			*****			

47090	-----						
47090	TOTAL (MH) 1,02,94,115					95,11,179	7,82,936
47091							
47092							
47093	***** -----					-----	-----
47094	TOTAL (DDO) 1,02,94,115					95,11,179	7,82,936
47095							
47096							
47097	COMMANDANT,9TH BATTALLION FBD 90,390			2071	101-SUPERANNUAT	90,390	0
47098							
47098						ION AND	
47099							
47099						RETIREMENT	
47100							
47100						ALLOWANCES	
47101							
47102	GOVERNMENT OF PUNJAB 786						Page
47103	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
47104							
47105							
47106	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
47107	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
47108	----- -----	-----	-----	-----	-----	-----	-----
47109							
47110	FINANCIAL 1,02,14,851	PRINCIPAL SECRETARY,	COMMANDANT,9TH BATTALLION FBD	2071	115-LEAVE	94,64,771	7,50,080
47111	COMMISSIONE ENCASHMENT	GOVERNANCE					

47112	RS BENEFITS	REFORMS-CUM-CHIEF					
47113	SECRETERIAT PUNJAB,	SECRETARY,					
47114		CHANDIGARH					
47115							
47116			***** -----		-----	-----	
47117			TOTAL (MH) 1,03,05,241		95,55,161	7,50,080	
47118							
47119							
47120			***** -----		-----	-----	
47121			TOTAL (DDO) 1,03,05,241		95,55,161	7,50,080	
47122							
47123							
47124		COMMANDANT, COMBINED H.G., CIVIL	2070	001-DIRECTION	3,49,437	0	
47125		DEFENCE, TRG. INSTITUTE, PUNJAB, AND					
47126		(MOHALI) ADMINISTRATION					
47127							
47128			***** -----		-----	-----	
47129			TOTAL (MH) 3,49,437		3,49,437	0	
47130							
47131							
47132			***** -----		-----	-----	
47133			TOTAL (DDO) 3,49,437		3,49,437	0	
47134							

47135

47136	COMMANDANT, COMMANDANT 13TH 1,16,02,590	2071	115-LEAVE	1,00,99,092	15,03,498
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47137	BATTALION, PAP, ENCASHMENT
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47138	BENEFITS
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47139

47140	***** -----	-----
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47141	TOTAL (MH) 1,16,02,590	1,00,99,092	15,03,498
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47142

47143

47144	2235 70,000	104-DEPOSIT	50,000	20,000
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47145	LINKED
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47146	INSURANCE
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47147	SCHEME - GOVERNME
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47148	NT PROVIDENT
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47149	FUND
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47150

47151	200-OTHER 2,71,887	81,394	1,90,493
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47152	PROGRAMMES
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47153

47177	ENCASHMENT				
47178	BENEFITS				
47179					
47180	*****		-----		
47181	TOTAL (MH)		17,36,504	2,10,493	
47182	19,46,997				
47183					
47184	*****		-----		
47185	TOTAL (DDO)		1,18,35,596	17,13,991	
47186	1,35,49,587				
47187					
47188	COMMANDER, 6TH BATAILLION, FAZILKA	2070	107-HOME GUARDS	15,80,72,619	1,41,67,068
47189	17,22,39,687				
47190	*****		-----		
47191	TOTAL (MH)		15,80,72,619	1,41,67,068	
47192	17,22,39,687				
47193	2235	200-OTHER	3,79,013	1,08,297	
47194	4,87,310				
47195	PROGRAMMES				
47196	*****		-----		
47197	TOTAL (MH)		3,79,013	1,08,297	
	4,87,310				

47198						
47199						
47200		*****				
47201		TOTAL (DDO)			15,84,51,632	1,42,75,365
47202		17,27,26,997				
47203						
47204		COMMANDING OFFICER, 3RD PUNJB	2071	115-LEAVE	6,11,170	0
47205		BATTALION, NCC				
47206		ENCASHMENT				
47207						
47208			*****			
47209			TOTAL (MH)		6,11,170	0
47210			6,11,170			
47211						
47212			2235	200-OTHER	41,969	0
47213			41,969			
47214						
47215			*****			
47216			TOTAL (MH)		41,969	0
47217			41,969			
47218						
47219		*****				
47220		TOTAL (DDO)			6,53,139	0

47245	CONTROLLER,FOOD AND SUPPLY 29,58,877	2071	101-SUPERANNUAT	26,90,635	2,68,242
47246	DEPARTMENT, PUNJAB AND		ION		
47247			RETIREMENT		
47248			ALLOWANCES		
47249					
47250			105-FAMILY 2,95,705	2,73,827	21,878
47251			PENSIONS		
47252					
47253			115-LEAVE 90,79,149	90,79,149	0
47254			ENCASHMENT		
47255			BENEFITS		
47256					
47257		***** -----	-----		
47258		TOTAL (MH) 1,23,33,731		1,20,43,611	2,90,120
47259					
47260					
47261		2235 44,810	200-OTHER	44,810	0
47262			PROGRAMMES		
47263					

47264

47265

TOTAL (MH)
44,810

44,810

0

47266

47267

47268

47269

TOTAL (DDO)
1,23,78,541

1,20,88,421

2,90,120

47270

47271

47272

CONTROLLER, PRINTING AND
9,69,951

2071

101-SUPERANNUAT

9,50,891

19,060

47273

STATIONERY, PUNJAB
AND

ION

47274

RETIREMENT

47275

ALLOWANCES

47276

47277

111-PENSIONS TO
21,870

0

21,870

47278

LEGISLATORS

47279

47280

115-LEAVE
45,07,701

45,07,701

0

47281

47283

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

47284

47285												
47286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE					
47287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH					
47288	----- -----						-----					
47289					ENCASHMENT							
47290					BENEFITS							
47291												
47292				***** -----			-----					
47293				TOTAL (MH) 54,99,522	54,58,592		40,930					
47294												
47295												
47296				***** -----			-----					
47297				TOTAL (DDO) 54,99,522	54,58,592		40,930					
47298												
47299												
47300	FINANCIAL 7,43,326	PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER,AMRITSAR	2071	101-SUPERANNUAT	6,90,911	52,415					
47301	COMMISSIONE AND	GOVERNANCE										
47302	RS RETIREMENT	REFORMS-CUM-CHIEF										
47303	SECRETERIAT ALLOWANCES	SECRETARY, PUNJAB,										
47304												
47305												
47306					115-LEAVE 10,74,125	6,33,525	4,40,600					

47307

ENCASHMENT

47308

BENEFITS

47309

47310

47311

TOTAL (MH) 13,24,436 4,93,015
18,17,451

47312

47313

47314

2235 200-OTHER 1,00,000 0
1,00,000

47315

PROGRAMMES

47316

47317

47318

TOTAL (MH) 1,00,000 0
1,00,000

47319

47320

47321

47322

TOTAL (DD0) 14,24,436 4,93,015
19,17,451

47323

47324

47325

DEPUTY COMMISSIONER, DEPUTY 2235 102-CHILD 72,377 0
72,377

47326

COMMISSIONER, BHUNDER
WELFARE

47327

47328

47329	-----						
			TOTAL (MH)			72,377	0
			72,377				
47330							
47331							
47332		*****					

47333			TOTAL (DDO)			72,377	0
			72,377				
47334							
47335							
47336		DEPUTY COMMISSIONER, FARIDKOT	2235	107-SWATANTRATA		35,700	0
		35,700					
47337				SAINIK			
				SAMMAN			
47338				PENSION			
				SCHEME			
47339							
47340			*****				

47341							
47342		GOVERNMENT OF PUNJAB					Page
		790					
47343		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
		2022					
47344							
47345							
47346	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
47347	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
47348	-----	-----	-----	-----	-----	-----	-----

47349			TOTAL (MH)			35,700	0
			35,700				
47350							
47351							

47352	FINANCIAL	PRINCIPAL SECRETARY,	*****				
	-----					-----	-----
47353	COMMISSIONER						
	GOVERNANCE						
47354	RS						
	REFORMS-CUM-CHIEF						
47355	SECRETERIAT	SECRETARY,					
	PUNJAB,						
47356		CHANDIGARH					
47357							
47358			TOTAL (DDO)			35,700	0
			35,700				
47359							
47360							
47361			DEPUTY COMMISSIONER, MOGA	2071	115-LEAVE	11,28,850	5,21,070
			16,49,920				
47362					ENCASHMENT		
47363					BENEFITS		
47364							
47365			*****				
			-----			-----	-----
47366			TOTAL (MH)			11,64,550	5,21,070
			16,85,620				
47367							
47368							
47369			*****				
			-----			-----	-----
47370			TOTAL (DDO)			11,64,550	5,21,070
			16,85,620				
47371							
47372							
47373			DEPUTY CONTROLLER, CENTRAL	2071	115-LEAVE	8,36,400	0
			8,36,400				

47374	WORKSHOP , PUNJAB ENCASHMENT				
47375		BENEFITS			
47376					
47377		***** -----	-----	-----	
47378		TOTAL (MH) 8,36,400	8,36,400	0	
47379					
47380					
47381	***** -----		-----	-----	
47382	TOTAL (DDO) 8,36,400		8,36,400	0	
47383					
47384					
47385	DEPUTY CONTROLLER,DIRECTORATE OF 2071 30,17,189	101-SUPERANNUAT	28,07,282	2,09,907	
47386	SOCIAL WELFARE, PUNJAB AND	ION			
47387		RETIREMENT			
47388		ALLOWANCES			
47389					
47390		115-LEAVE 57,64,242	57,64,242	0	
47391		ENCASHMENT			
47392		BENEFITS			
47393					

47394	***** -----					-----	-----
47395	TOTAL (MH) 87,81,431					85,71,524	2,09,907
47396							
47397							
47398	***** -----					-----	-----
47399	TOTAL (DDO) 87,81,431					85,71,524	2,09,907
47400							
47401	GOVERNMENT OF PUNJAB						
47402	791						
47403	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
47404							
47405							
47406	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
47407	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
47408	----- -----	-----	-----	-----	-----	-----	-----
47409							
47410	FINANCIAL 24,861	PRINCIPAL SECRETARY,	DEPUTY CONTROLLER, INFORMATION	2071	101-SUPERANNUAT	24,861	0
47411	COMMISSIONE AND	GOVERNANCE	AND PUBLIC RELATIONS, PUNJAB		ION		
47412	RS RETIREMENT	REFORMS-CUM-CHIEF					
47413	SECRETERIAT ALLOWANCES	SECRETARY, PUNJAB,					
47414		CHANDIGARH					
47415							
47416					115-LEAVE 33,43,423	33,43,423	0
47417	ENCASHMENT						

47418				BENEFITS		
47419						
47420			*****			
47421			TOTAL (MH)		1,19,39,808	2,09,907
			1,21,49,715			
47422						
47423						
47424			*****			
47425			TOTAL (DDO)		1,19,39,808	2,09,907
			1,21,49,715			
47426						
47427						
47428		DEPUTY CONTROLLER, LOCAL	2071	101-SUPERANNUAT	3,87,019	76,342
		4,63,361				
47429		GOVERNMENT, PUNJAB		ION		
		AND				
47430				RETIREMENT		
47431				ALLOWANCES		
47432						
47433				115-LEAVE	28,53,114	0
				28,53,114		
47434				ENCASHMENT		
47435				BENEFITS		
47436						
47437			*****			

47438			TOTAL (MH)		32,40,133	76,342
			33,16,475			
47439						
47440						
47441		*****		-----		

47442		TOTAL (DDO)			32,40,133	76,342
		33,16,475				
47443						
47444						
47445	DEPUTY CONTROLLER,RANJIT SAGAR	2071	101-SUPERANNUAT		41,06,047	4,28,406
	45,34,453					
47446	DAM PROJECT, PUNJAB		ION			
	AND					
47447			RETIREMENT			
47448			ALLOWANCES			
47449						
47450			104-GRATUITIES		9,70,000	0
			9,70,000			
47451			115-LEAVE		81,50,150	0
			81,50,150			
47452			ENCASHMENT			
47453			BENEFITS			
47454						
47455		*****		-----		

47456		TOTAL (MH)			1,32,26,197	4,28,406
		1,36,54,603				

47457

47458

47459

47460

TOTAL (DDO)
1,36,54,603

1,32,26,197

4,28,406

47461

47462

GOVERNMENT OF PUNJAB
792

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47463

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

47464

47465

47466

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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47467

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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47468

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47469

47470

47471

FINANCIAL 7,21,436	PRINCIPAL SECRETARY,	DEPUTY CONTROLLER,SAINIK	2071	115-LEAVE	7,21,436	0
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47472

COMMISSIONE ENCASHMENT	GOVERNANCE	WELFARE, PUNJAB
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47473

RS BENEFITS	REFORMS-CUM-CHIEF
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47474

SECRETERIAT PUNJAB,	SECRETARY,
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47475

CHANDIGARH

47476

47477

47478

TOTAL (MH)
7,21,436

7,21,436

0

47479

47480

47481

47482		TOTAL (DDO) 7,21,436		7,21,436	0
47483					
47484					
47485		DEPUTY DIRECTOR (LOANS),FINANCE 7,07,386	2071	101-SUPERANNUAT	6,31,030 76,356
47486		DEPARTMENT, PUNJAB AND		ION	
47487				RETIREMENT	
47488				ALLOWANCES	
47489					
47490				105-FAMILY 2,34,487	2,09,762 24,725
47491				PENSIONS	
47492					
47493				115-LEAVE 17,69,082	17,69,082 0
47494				ENCASHMENT	
47495				BENEFITS	
47496					
47497			***** -----	-----	-----
47498			TOTAL (MH) 27,10,955	26,09,874	1,01,081
47499					
47500					

47501	***** -----				-----	-----
47502	TOTAL (DD0) 27,10,955				26,09,874	1,01,081
47503						
47504						
47505	DEPUTY DIRECTOR SMALL 10,65,10,731	2047	103-PROMOTION		10,64,75,848	34,883
47506	SAVINGS, LUDHIANA SMALL		OF			
47507			SAVINGS			
47508						
47509		***** -----			-----	-----
47510		TOTAL (MH) 10,65,10,731			10,64,75,848	34,883
47511						
47512						
47513	***** -----				-----	-----
47514	TOTAL (DD0) 10,65,10,731				10,64,75,848	34,883
47515						
47516						
47517	DEPUTY DIRECTOR, AGRICULTURE 6,93,856	2071	101-SUPERANNUAT		6,93,856	0
47518	(ICDP) AND		ION			
47519			RETIREMENT			
47520			ALLOWANCES			

47524							
47525							
47526	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
47527	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
47528	----- -----						
47529							
47530	FINANCIAL 11,38,913	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,AGRICULTURE	2071	115-LEAVE	11,38,913	0
47531	COMMISSIONE ENCASHMENT	GOVERNANCE	(ICDP)				
47532	RS BENEFITS	REFORMS-CUM-CHIEF					
47533	SECRETERIAT PUNJAB,	SECRETARY,					
47534		CHANDIGARH					
47535							
47536				***** -----		-----	-----
47537				TOTAL (MH) 18,32,769		18,32,769	0
47538							
47539							
47540			***** -----			-----	-----
47541			TOTAL (DDO) 18,32,769			18,32,769	0
47542							
47543							
47544			DEPUTY DIRECTOR,ANIMAL 2,52,151	2071	101-SUPERANNUAT	2,52,151	0
47545			HUSBANDARY AND		ION		
47546					RETIREMENT		

47547			ALLOWANCES		
47548					
47549			115 - LEAVE 67,95,890	58,90,930	9,04,960
47550			ENCASHMENT		
47551			BENEFITS		
47552					
47553			***** -----	-----	-----
47554			TOTAL (MH) 70,48,041	61,43,081	9,04,960
47555					
47556					
47557			2235 200-OTHER 1,03,914	1,03,914	0
47558			PROGRAMMES		
47559					
47560			***** -----	-----	-----
47561			TOTAL (MH) 1,03,914	1,03,914	0
47562					
47563					
47564			***** -----	-----	-----
47565			TOTAL (DD0) 71,51,955	62,46,995	9,04,960
47566					

47567

47568

DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2071
52,78,173

101-SUPERANNUAT

47,24,970

5,53,203

47569

ION
AND

47570

RETIREMENT

47571

ALLOWANCES

47572

47573

104-GRATUITIES
35,60,727

35,60,727

0

47574

115-LEAVE
6,48,48,136

5,33,33,304

1,15,14,832

47575

ENCASHMENT

47576

BENEFITS

47577

47578

47579

TOTAL (MH)
7,36,87,036

6,16,19,001

1,20,68,035

47580

47581

47582

GOVERNMENT OF PUNJAB
794

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47583

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

47584

47585

47586

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

47587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
47588	----- -----						
47589							
47590	FINANCIAL 1,05,026	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2235	200-OTHER	1,05,026	0
47591	COMMISSIONE PROGRAMMES	GOVERNANCE					
47592	RS REFORMS-CUM-CHIEF						
47593	SECRETERIAT PUNJAB,	SECRETARY,					
47594		CHANDIGARH					
47595							
47596				***** -----		----- -----	
47597				TOTAL (MH) 7,37,92,062		6,17,24,027	1,20,68,035
47598							
47599							
47600				4403 97,704	101-VETERINARY	97,704	0
47601					SERVICES AND		
47602					ANIMAL HEALTH		
47603							
47604				***** -----		----- -----	
47605				TOTAL (MH) 97,704		97,704	0
47606							
47607							
47608			***** -----			----- -----	

47609	TOTAL (DDO) 7,38,89,766			6,18,21,731	1,20,68,035
47610					
47611					
47612	DEPUTY DIRECTOR,ANIMAL HUSHANDRY 2071 1,29,90,970	115-LEAVE		73,22,820	56,68,150
47613		ENCASHMENT			
47614		BENEFITS			
47615					
47616		***** -----		-----	-----
47617		TOTAL (MH) 1,29,90,970		73,22,820	56,68,150
47618					
47619					
47620		***** -----		-----	-----
47621	TOTAL (DDO) 1,29,90,970			73,22,820	56,68,150
47622					
47623					
47624	DEPUTY DIRECTOR,DIARY 14,61,248	2071	101-SUPERANNUAT	11,32,067	3,29,181
47625	DEVELOPMENT AND		ION		
47626			RETIREMENT		
47627			ALLOWANCES		
47628					
47629			104-GRATUITIES 5,01,531	5,01,531	0

47630

115-LEAVE
10,77,016

10,77,016

0

47631

ENCASHMENT

47632

BENEFITS

47633

47634

47635

TOTAL (MH)
30,39,795

27,10,614

3,29,181

47636

47637

47638

2235
58,079

200-OTHER

58,079

0

47639

PROGRAMMES

47640

47641

47642

GOVERNMENT OF PUNJAB
795

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47643

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

47644

47645

47646

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

47647

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

47648

47649

47650

FINANCIAL
58,079

PRINCIPAL SECRETARY,

DEPUTY DIRECTOR,DIARY

TOTAL (MH)

58,079

0

47651	COMMISSIONER	GOVERNANCE DEVELOPMENT					
47652	RS	REFORMS-CUM-CHIEF					
47653	SECRETERIAT	SECRETARY, PUNJAB,					
47654		CHANDIGARH					
47655							
47656							
47657							
47658		*****					
47659		TOTAL (DDO)			27,68,693	3,29,181	
47660		30,97,874					
47661							
47662		DEPUTY DIRECTOR, INSTITUTE OF	2070	001-DIRECTION	8,16,320	0	
47663		8,16,320					
47664		FINANCE AND BANKING PUNJAB					
47665		AND					
47666				ADMINISTRATION			
47667							
47668							
47669							
47670		*****					
47671		TOTAL (MH)			8,74,399	0	
47672		8,74,399					
47673							
47674		DEPUTY DIRECTOR, INTERNAL AUDIT	2071	101-SUPERANNUAT	7,00,700	63,700	

		7,64,400			
47675		ORGANISATION ,PUNJAB AND	ION		
47676			RETIREMENT		
47677			ALLOWANCES		
47678					
47679			115-LEAVE 36,42,540	35,52,650	89,890
47680			ENCASHMENT		
47681			BENEFITS		
47682					
47683		***** -----	-----	-----	
47684		TOTAL (MH) 44,06,940		42,53,350	1,53,590
47685					
47686					
47687		2235 31,361	200-OTHER	31,361	0
47688			PROGRAMMES		
47689					
47690		***** -----	-----	-----	
47691		TOTAL (MH) 31,361		31,361	0
47692					
47693					

47717				*****			
47718				TOTAL (MH)		9,95,400	0
				9,95,400			
47719							
47720							
47721				*****			
47722				TOTAL (DDO)		9,95,400	0
				9,95,400			
47723							
47724							
47725			DEPUTY DIRECTOR,PANCHAYATI RAJ	2071	101-SUPERANNUAT	7,03,900	2,13,488
			9,17,388				
47726			COM.DEVELOPMENT		ION		
			AND				
47727					RETIREMENT		
47728					ALLOWANCES		
47729							
47730					115-LEAVE	29,34,470	0
					29,34,470		
47731					ENCASHMENT		
47732					BENEFITS		
47733							
47734				*****			
47735				TOTAL (MH)		36,38,370	2,13,488
				38,51,858			
47736							

47737

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47751

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47757

47758

TOTAL (DDO) 36,38,370 2,13,488
38,51,858

DEPUTY DIRECTOR,RESEARCH 2071 115-LEAVE 12,47,070 49,950
12,97,020

LABORATORY PWD B&R, PB
ENCASHMENT

BENEFITS

TOTAL (MH) 12,47,070 49,950
12,97,020

2235 200-OTHER 0 4,00,000
4,00,000

PROGRAMMES

TOTAL (MH) 0 4,00,000
4,00,000

TOTAL (DDO) 12,47,070 4,49,950
16,97,020

47759

47760

47761
47762

GOVERNMENT OF PUNJAB
797

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47763
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

47764

47765

47766	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
47767	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

47768	-----	-----	-----	-----	-----	-----	-----

47769	FINANCIAL 39,25,313	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,SMALL SAVING	2047	103-PROMOTION	37,07,046	2,18,267
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47770	COMMISSIONE SMALL	GOVERNANCE	OFFICER,		OF		
-------	----------------------	------------	----------	--	----	--	--

47771	RS SAVINGS	REFORMS-CUM-CHIEF					
-------	---------------	-------------------	--	--	--	--	--

47772	SECRETERIAT PUNJAB,	SECRETARY,					
-------	------------------------	------------	--	--	--	--	--

47773		CHANDIGARH					
-------	--	------------	--	--	--	--	--

47774

47775				*****		-----	-----

47776				TOTAL (MH) 39,25,313		37,07,046	2,18,267
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47777

47778

47779			*****			-----	-----

47780			TOTAL (DDO) 39,25,313			37,07,046	2,18,267
-------	--	--	--------------------------	--	--	-----------	----------

47781

47782

47783			DEPUTY DIRECTOR,SMALL SAVINGS,	2047	103-PROMOTION	79,80,465	1,80,462
-------	--	--	--------------------------------	------	---------------	-----------	----------

	81,60,927				
47784	FATEHGARH SAHIB SMALL		OF		
47785			SAVINGS		
47786					
47787		***** -----		-----	-----
47788		TOTAL (MH) 81,60,927		79,80,465	1,80,462
47789					
47790					
47791	***** -----			-----	-----
47792	TOTAL (DDO) 81,60,927			79,80,465	1,80,462
47793					
47794					
47795	DEPUTY DISTRICT 12,44,710	2071	105-FAMILY	12,44,710	0
47796	ATTORNEY,DISTRICT ATTORNEY PENSIONS				
47797					
47798			115-LEAVE 4,74,450	4,74,450	0
47799			ENCASHMENT		
47800			BENEFITS		
47801					
47802		***** -----		-----	-----
47803		TOTAL (MH) 17,19,160		17,19,160	0

47804

47805

47806

2235200-OTHER16,6510

16,651

47807

PROGRAMMES

47808

47809

*****-----

47810

TOTAL (MH)16,6510

16,651

47811

47812

47813

*****-----

47814

TOTAL (DDO)17,35,8110

17,35,811

47815

47816

47817

DEPUTY ECONOMIC STATISTICAL2235200-OTHER1,73,3970

1,73,397

47818

ADVISOR, DEPUTY ECONOMIC
PROGRAMMES

47819

STATISTICAL
DEPARTMENT

47820

47821

47822

GOVERNMENT OF PUNJAB798Page

47823

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

47824

47825

47826

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

PROGRESSIVE

47827

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

47828	-----										-----																																																	

47829											*****										-----																																							

47830	FINANCIAL	PRINCIPAL SECRETARY,											TOTAL (MH)										1, 73, 397										0																											
	1, 73, 397																																																											
47831	COMMISSIONE																																																											
	GOVERNANCE																																																											
47832	RS																																																											
	REFORMS-CUM-CHIEF																																																											
47833	SECRETERIAT	SECRETARY,																																																										
	PUNJAB,																																																											
47834																																																												
		CHANDIGARH																																																										
47835																																																												
47836																																																												
47837																																																												
47838											*****										-----										-----																													

47839											TOTAL (DDO)																				1, 73, 397										0																			
											1, 73, 397																																																	
47840																																																												
47841																																																												
47842											DEPUTY FOOD AND STATISTICAL										2071										101-SUPERANNUAT										6, 74, 079										47, 840									
											7, 21, 919																																																	
47843											ADVISOR,DEPUTY FOOD AND																				ION																													
											AND																																																	
47844											STATISTICAL ADVISOR																																																	
											RETIREMENT																																																	
47845																					ALLOWANCES																																							
47846																																																												
47847																					104-GRATUITIES										51,074										0																			
																					51,074																																							
47848																					115-LEAVE										1, 98, 75, 803										24, 35, 197																			
																					2, 23, 11, 000																																							

47849

ENCASHMENT

47850

BENEFITS

47851

47852

47853

TOTAL (MH) 2,07,74,353 24,83,037
2,32,57,390

47854

47855

47856

2235 200-OTHER 40,600 48,654
89,254

47857

PROGRAMMES

47858

47859

47860

TOTAL (MH) 40,600 48,654
89,254

47861

47862

47863

47864

TOTAL (DDO) 2,08,14,953 25,31,691
2,33,46,644

47865

47866

47867

DEPUTY MEDICAL 2071 115-LEAVE 8,52,030 0
8,52,030

47868

SUPRINDENT, T.B. CLINIC AND
ENCASHMENT

47869

SANATORIA
BENEFITS

47870

47871

47872

47873

47874

47875

47876

47877

47878

47879

47880

47881

47882

47883

47884

47885

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47887

47888

47889

47890

47891

47892

TOTAL (MH)
8,52,030

8,52,030

0

TOTAL (DDO)
8,52,030

8,52,030

0

DEPUTY REGISTRER, CO-OPERATIVE
1,59,900

2071

115-LEAVE

1,59,900

0

SOCITY
ENCASHMENT

GOVERNMENT OF PUNJAB
799

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

BENEFITS

TOTAL (MH)
1,59,900

1,59,900

0

47893							
47894							
47895	FINANCIAL 17,02,899	PRINCIPAL SECRETARY,	DEPUTY REGISTRER,CO-OPERATIVE	2235	200-OTHER	13,44,515	3,58,384
47896	COMMISSIONE PROGRAMMES	GOVERNANCE	SOCITY				
47897	RS REFORMS-CUM-CHIEF						
47898	SECRETERIAT PUNJAB,	SECRETARY,					
47899		CHANDIGARH					
47900							
47901				***** -----		-----	-----
47902				TOTAL (MH) 17,02,899		13,44,515	3,58,384
47903							
47904							
47905				***** -----		-----	-----
47906				TOTAL (DDO) 18,62,799		15,04,415	3,58,384
47907							
47908							
47909			DEPUTY SUPRINTENDENT OF 14,23,090	2071	101-SUPERANNUAT	13,76,122	46,968
47910			POLICE,COMMANDANT 2ND IRB AND		ION		
47911					RETIREMENT		
47912					ALLOWANCES		
47913							
47914					115-LEAVE 69,56,842	58,89,322	10,67,520

47915

ENCASHMENT

47916

BENEFITS

47917

47918

47919

TOTAL (MH) 72,65,444 11,14,488
83,79,932

47920

47921

47922

47923

TOTAL (DD0) 72,65,444 11,14,488
83,79,932

47924

47925

47926

DEPUTY SUPRINTENDENT OF 2235 104-DEPOSIT 50,000 0
50,000

47927

POLICE,COMMANDANT 6TH IRB
LINKED

47928

INSURANCE

47929

SCHEME - GOVERNME

47930

NT
PROVIDENT

47931

FUND

47932

47933

200-OTHER 13,37,027 4,57,164
17,94,191

47934

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47951

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47954

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47957

TOTAL (MH)
18,44,191

13,87,027

4,57,164

GOVERNMENT OF PUNJAB
800

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TOTAL (DDO)
18,44,191

13,87,027

4,57,164

FINANCIAL 23,97,045	PRINCIPAL SECRETARY,	DEPUTY SUPRINTENDENT OF	2071	101-SUPERANNUAT	22,39,892	1,57,153
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COMMISSIONER AND	GOVERNANCE	POLICE, TELECOMUNICATION POLICE,		ION		
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RS RETIREMENT	REFORMS-CUM-CHIEF	PUJAB				
------------------	-------------------	-------	--	--	--	--

SECRETERIAT ALLOWANCES	SECRETARY, PUNJAB,					
---------------------------	--------------------	--	--	--	--	--

CHANDIGARH

47958				115 - LEAVE 11,00,66,836	9,36,41,258	1,64,25,578
47959				ENCASHMENT		
47960				BENEFITS		
47961						
47962				***** -----	-----	-----
47963				TOTAL (MH) 11,43,08,072	9,72,68,177	1,70,39,895
47964						
47965						
47966				***** -----	-----	-----
47967				TOTAL (DDO) 11,43,08,072	9,72,68,177	1,70,39,895
47968						
47969						
47970			DIRECTOR, ANIMAL HUSBANDRY 9,65,793	2071	101 - SUPERANNUAT 9,65,793	0
47971				ION AND		
47972				RETIREMENT		
47973				ALLOWANCES		
47974						
47975				115 - LEAVE 1,06,65,530	1,06,65,530	0
47976				ENCASHMENT		
47977						

					BENEFITS	
47978						
47979			*****			
47980			TOTAL (MH)		1, 16, 31, 323	0
			1, 16, 31, 323			
47981						
47982						
47983			*****			
47984			TOTAL (DDO)		1, 16, 31, 323	0
			1, 16, 31, 323			
47985						
47986						
47987		DIRECTOR, AYURVEDIC, PUNJAB	2071	101-SUPERANNUAT	4, 55, 235	41, 385
		4, 96, 620				
47988				ION		
				AND		
47989						
				RETIREMENT		
47990						
				ALLOWANCES		
47991						
47992				115-LEAVE	13, 96, 480	0
				13, 96, 480		
47993						
				ENCASHMENT		
47994						
				BENEFITS		
47995						
47996			*****			

47997

TOTAL (MH)
18, 93, 100

18, 51, 715

41, 385

47998

47999

48000

48001

48002

GOVERNMENT OF PUNJAB
801

Page

48003

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

48004

48005

48006

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

48007

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

48008

48009

TOTAL (DDO)
18, 93, 100

18, 51, 715

41, 385

48010

48011

48012

FINANCIAL
4, 36, 533

PRINCIPAL SECRETARY,

DIRECTOR, COLONIZATION, PUNJAB

2071

101-SUPERANNUAT

4, 18, 135

18, 398

48013

COMMISSIONE
AND

GOVERNANCE

ION

48014

RS
RETIREMENT

REFORMS-CUM-CHIEF

48015

SECRETERIAT
ALLOWANCES

SECRETARY, PUNJAB,

48016

CHANDIGARH

48017

48018

115-LEAVE
9, 09, 170

0

9, 09, 170

48019

ENCASHMENT

48020

	BENEFITS					
48021						
48022		*****			-----	-----

48023		TOTAL (MH)			22,69,850	9,68,953
		32,38,803				
48024						
48025						
48026		*****			-----	-----

48027		TOTAL (DDO)			22,69,850	9,68,953
		32,38,803				
48028						
48029						
48030	DIRECTOR, DIRECTOR HEALTH AND	2071	101-SUPERANNUAT		40,86,040	5,02,969
	45,89,009					
48031	FAMILY WELFARE, PUNJAB		ION			
	AND					
48032			RETIREMENT			
48033			ALLOWANCES			
48034						
48035			104-GRATUITIES		20,00,000	0
			20,00,000			
48036			115-LEAVE		4,38,13,164	58,85,812
			4,96,98,976			
48037			ENCASHMENT			
48038			BENEFITS			
48039						

48040				117 - GOVERNMENT 1, 04, 651	1, 04, 084	567
48041				CONTRIBUTION		
48042				FOR DEFINED		
48043				CONTRIBUTION		
48044				PENSION SCHEME		
48045						
48046				***** -----	-----	-----
48047				TOTAL (MH) 5, 63, 92, 636	5, 00, 03, 288	63, 89, 348
48048						
48049						
48050				***** -----	-----	-----
48051				TOTAL (DDO) 5, 63, 92, 636	5, 00, 03, 288	63, 89, 348
48052						
48053						
48054			DIRECTOR, GOVERNMENT COLLEGE OF 41, 17, 980	2071 115 - LEAVE	35, 44, 540	5, 73, 440
48055			SCIENCE AND RESEARCH ENCASHMENT			
48056				BENEFITS		
48057						
48058				***** -----	-----	-----
48059				TOTAL (MH) 41, 17, 980	35, 44, 540	5, 73, 440

48060

48061
48062

GOVERNMENT OF PUNJAB
802

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48063
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

48064

48065

48066	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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48067	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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48068	-----	-----	-----	-----	-----	-----	-----

48069

48070	FINANCIAL -----	PRINCIPAL SECRETARY,	*****			-----	-----
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48071	COMMISSIONE GOVERNANCE						
-------	---------------------------	--	--	--	--	--	--

48072	RS REFORMS-CUM-CHIEF						
-------	-------------------------	--	--	--	--	--	--

48073	SECRETERIAT PUNJAB,	SECRETARY,					
-------	------------------------	------------	--	--	--	--	--

48074		CHANDIGARH					
-------	--	------------	--	--	--	--	--

48075

48076			TOTAL (DDO) 41,17,980			35,44,540	5,73,440
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48077

48078

48079			DIRECTOR,KANDI WATER SHED DESIGN 2071 13,93,257		101-SUPERANNUAT	13,09,781	83,476
-------	--	--	--	--	-----------------	-----------	--------

48080			DIVISION AND		ION		
-------	--	--	-----------------	--	-----	--	--

48081					RETIREMENT		
-------	--	--	--	--	------------	--	--

48082					ALLOWANCES		
-------	--	--	--	--	------------	--	--

48083

48084

115 -LEAVE
34,29,714

19,69,234

14,60,480

48085

ENCASHMENT

48086

BENEFITS

48087

48088

48089

TOTAL (MH)
89,40,951

68,23,555

21,17,396

48090

48091

48092

48093

TOTAL (DD0)
89,40,951

68,23,555

21,17,396

48094

48095

48096

DIRECTOR,PUBLIC ENTERPRISES AND 2075
2,70,18,94,000

190-ASSISTANCE

2,57,28,00,000

12,90,94,000

48097

DISINVESTMENT, PUNJAB
PUBLIC

TO

48098

SECTOR
AND

48099

OTHER

48100

UNDERTAKINGS

48101

48102

48103		TOTAL (MH) 2,70,18,94,000		2,57,28,00,000	12,90,94,000
48104					
48105					
48106		3451 56,31,135	092-OTHER	49,80,000	6,51,135
48107			OFFICES		
48108					
48109		***** -----		-----	-----
48110		TOTAL (MH) 56,31,135		49,80,000	6,51,135
48111					
48112					
48113		***** -----		-----	-----
48114		TOTAL (DD0) 2,70,75,25,135		2,57,77,80,000	12,97,45,135
48115					
48116					
48117		DIRECTOR, TECHNICAL EDUCATION AND 18,79,660	2071	101-SUPERANNUAT 17,87,458	92,202
48118		INDUSTRIAL TRAINING, PUNJAB AND		ION	
48119				RETIREMENT	
48120				ALLOWANCES	
48121					
48122		GOVERNMENT OF PUNJAB 803			Page
48123		DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
48124					

48125

48126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
48127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
48128	----- -----						
48129							
48130	FINANCIAL 35,44,914	PRINCIPAL SECRETARY,	DIRECTOR, TECHNICAL EDUCATION AND	2071	104-GRATUITIES	25,44,914	10,00,000
48131	COMMISSIONE PUNJAB	GOVERNANCE	INDUSTRIAL TRAINING,				
48132	RS REFORMS-CUM-CHIEF						
48133	SECRETERIAT PUNJAB,	SECRETARY,					
48134		CHANDIGARH					
48135							
48136					115-LEAVE 90,70,937	76,32,217	14,38,720
48137					ENCASHMENT		
48138					BENEFITS		
48139							
48140				***** -----		-----	-----
48141				TOTAL (MH) 1,44,95,511		1,19,64,589	25,30,922
48142							
48143							
48144			***** -----			-----	-----
48145			TOTAL (DDO) 1,44,95,511			1,19,64,589	25,30,922
48146							

48147

48148DISCTRICT SESSION JUDGE,AMRITSAR 2071101-SUPERANNUAT1, 21, 99626, 142
1, 48, 138

48149ION
AND

48150RETIREMENT

48151ALLOWANCES

48152
48153115 - LEAVE42, 33, 9200
42, 33, 920

48154ENCASHMENT

48155BENEFITS

48156

48157*****

48158TOTAL (MH)43, 55, 91626, 142
43, 82, 058

48159

48160

48161*****

48162TOTAL (DD0)43, 55, 91626, 142
43, 82, 058

48163

48164

48165DISTRICT AND SESION2071101-SUPERANNUAT5, 45, 35731, 795
5, 77, 152

48166JUDGE, FEROZEPURION
AND

48167	RETIREMENT			
48168	ALLOWANCES			
48169				
48170	115 - LEAVE 15,69,775		15,13,745	56,030
48171	ENCASHMENT			
48172	BENEFITS			
48173				
48174	***** -----		-----	-----
48175	TOTAL (MH) 21,46,927		20,59,102	87,825
48176				
48177				
48178	***** -----		-----	-----
48179	TOTAL (DDO) 21,46,927		20,59,102	87,825

48183

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH

2022

48184

48185

48186	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
48187	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

48188

48189

48190	FINANCIAL 35,27,640	PRINCIPAL SECRETARY,	DISTRICT AND SESSION	2071	115-LEAVE	35,27,640	0
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48191	COMMISSIONER ENCASHMENT	GOVERNANCE	JUDGE, DISTRICT AND SESSION JUDGE
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48192	RS BENEFITS	REFORMS-CUM-CHIEF
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48193	SECRETERIAT PUNJAB,	SECRETARY,
48194		CHANDIGARH

48195

48196				*****		-----	-----

48197				TOTAL (MH)		55,86,742	87,825
				56,74,567			

48198

48199

48200				*****		-----	-----

48201				TOTAL (DDO)		55,86,742	87,825
				56,74,567			

48202

48203

48204			DISTRICT AND SESSION JUDGE, ROPAR	2071	101-SUPERANNUAT	5,816	0
			5,816				

48205					ION AND		
-------	--	--	--	--	------------	--	--

48206					RETIREMENT		
-------	--	--	--	--	------------	--	--

48207					ALLOWANCES		
-------	--	--	--	--	------------	--	--

48208

48209					115-LEAVE	31,95,910	5,82,977
					37,78,887		

48210	ENCASHMENT				
48211	BENEFITS				
48212					
48213	*****		-----		

48214	TOTAL (MH)		32,01,726	5,82,977	
	37,84,703				
48215					
48216					
48217	*****		-----		

48218	TOTAL (DDO)		32,01,726	5,82,977	
	37,84,703				
48219					
48220					
48221	DISTRICT ATTORNEY, AMRITSAR	2071	115 - LEAVE	3,93,719	0
	3,93,719				
48222	ENCASHMENT				
48223	BENEFITS				
48224					
48225	*****		-----		

48226	TOTAL (MH)		3,93,719	0	
	3,93,719				
48227					
48228					
48229		2235	104 - DEPOSIT	0	10,000
		10,000			
48230	LINKED				

48231

INSURANCE

48232

SCHEME - GOVERNME

48233

NT
PROVIDENT

48234

FUND

48235

48236

200-OTHER
2,54,362

2,44,460

9,902

48237

PROGRAMMES

48238

48239

48240

TOTAL (MH)
2,64,362

2,44,460

19,902

48241

48242

GOVERNMENT OF PUNJAB
805

Page

48243

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

48244

48245

48246

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

48247

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

48248

48249

48250

48251

48252	FINANCIAL 6,58,081	PRINCIPAL SECRETARY,	TOTAL (DDO)			6,38,179	19,902
48253	COMMISSIONE GOVERNANCE						
48254	RS REFORMS-CUM-CHIEF						
48255	SECRETERIAT PUNJAB,	SECRETARY,					
48256		CHANDIGARH					
48257							
48258							
48259							
48260		DISTRICT ATTORNEY, DISTRICT 1,70,897	2071	101-SUPERANNUAT		1,70,897	0
48261		ATTORNEY AND		ION			
48262				RETIREMENT			
48263				ALLOWANCES			
48264							
48265				115-LEAVE 12,60,330		12,60,330	0
48266				ENCASHMENT			
48267				BENEFITS			
48268							
48269			***** -----	-----			
48270			TOTAL (MH) 16,95,589			16,75,687	19,902
48271							

48272

48273

48274

TOTAL (DD0)

20,89,308

20,69,406

19,902

48275

48276

48277

DISTRICT AYURVEDIC AND UNANI

53,14,605

2071

115-LEAVE

37,33,805

15,80,800

48278

OFFICER,DISTRICT AYURVEDIC AND
ENCASHMENT

48279

UNANI OFFICER
BENEFITS

48280

48281

48282

TOTAL (MH)

53,14,605

37,33,805

15,80,800

48283

48284

48285

48286

TOTAL (DD0)

53,14,605

37,33,805

15,80,800

48287

48288

48289

DISTRICT AYURVEDIC AND UNANI

7,13,571

2071

115-LEAVE

7,13,571

0

48290

OFFICER, HOSHIARPUR
ENCASHMENT

48291

BENEFITS

48292

48293

48294

TOTAL (MH)

7,13,571

0

48295

48296

48297

48298

TOTAL (DD0) 7,13,571 0
7,13,571

48299

48300

48301

48302 GOVERNMENT OF PUNJAB Page
806

48303 DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

48304

48305

48306 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE
48307 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

48308 -----

48309 FINANCIAL PRINCIPAL SECRETARY, DISTRICT AYURVEDICA AND UNANI 2071 115-LEAVE 54,63,885 80,765
55,44,650

48310 COMMISSIONE GOVERNANCE OFFICER,DISTRICT AYURVEDICA AND
ENCASHMENT

48311 RS REFORMS-CUM-CHIEF UNANI
BENEFITS

48312 SECRETERIAT SECRETARY,
PUNJAB,

48313 CHANDIGARH

48314

48315 *****

48316 TOTAL (MH) 54,63,885 80,765
55,44,650

48317

48318

48319		2230 22,186	001-DIRECTION	22,186	0
48320			AND		
48321			ADMINISTRATION		
48322					
48323		***** -----		-----	-----
48324		TOTAL (MH) 22,186		22,186	0
48325					
48326					
48327		2235 2,800	200-OTHER	2,800	0
48328			PROGRAMMES		
48329					
48330		***** -----		-----	-----
48331		TOTAL (MH) 2,800		2,800	0
48332					
48333					
48334		***** -----		-----	-----
48335		TOTAL (DD0) 55,69,636		54,88,871	80,765
48336					
48337					
48338		DISTRICT AYURVEDICA AND UNANI 43,21,809	2071 115-LEAVE	43,21,809	0
48339		OFFICER, DISTRICT AYURVEDICA AND ENCASHMENT			

48340	UNANI OFFICER BENEFITS					
48341						
48342		***** -----				
48343		TOTAL (MH) 43,21,809		43,21,809		0
48344						
48345						
48346	***** -----					
48347	TOTAL (DDO) 43,21,809			43,21,809		0
48348						
48349						
48350	DISTRICT COMMANDANT, PUNJAB HOME 3,48,300	2071	101-SUPERANNUAT	3,19,275		29,025
48351	GUARD AND		ION			
48352			RETIREMENT			
48353			ALLOWANCES			
48354						
48355		***** -----				
48356		TOTAL (MH) 3,48,300		3,19,275		29,025
48357						
48358						
48359	***** -----					
48360	TOTAL (DDO) 3,48,300			3,19,275		29,025
48361						

48363

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

48364

48365

48366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
48367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

48368

48369

48370

48371	FINANCIAL 95,91,608	PRINCIPAL SECRETARY,	DISTRICT COMMANDANT,PUNJAB HOME	2070	106-CIVIL	89,67,676	6,23,932
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48372	COMMISSIONE DEFENCE	GOVERNANCE	GUARD, LUDHIANA
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48373	RS REFORMS-CUM-CHIEF
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48374	SECRETERIAT PUNJAB,	SECRETARY,
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48375	CHANDIGARH
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48376

48377					107-HOME GUARDS 33,58,58,443	30,94,52,621	2,64,05,822
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48378

48379				TOTAL (MH) 34,54,50,051		31,84,20,297	2,70,29,754
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48380

48381

48382				2235 10,000	104-DEPOSIT	10,000	0
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48383					LINKED
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48384				INSURANCE		
48385				SCHEME - GOVERNME		
48386				NT PROVIDENT		
48387				FUND		
48388						
48389				200-OTHER 1,31,563	1,19,541	12,022
48390				PROGRAMMES		
48391						
48392			***** -----		-----	-----
48393				TOTAL (MH) 1,41,563	1,29,541	12,022
48394						
48395						
48396			***** -----		-----	-----
48397				TOTAL (DDO) 34,55,91,614	31,85,49,838	2,70,41,776
48398						
48399						
48400		DISTRICT COMMANDER,, BHATINDA 28,67,190	2070	106-CIVIL	24,84,867	3,82,323
48401				DEFENCE		
48402						
48403				107-HOME GUARDS 21,75,52,446	19,96,36,052	1,79,16,394

48404				***** -----		-----	-----
48405				TOTAL (MH) 22,04,19,636		20,21,20,919	1,82,98,717
48406							
48407							
48408				2235 6,58,323	200-OTHER	2,32,872	4,25,451
48409					PROGRAMMES		
48410							
48411				***** -----		-----	-----
48412				TOTAL (MH) 6,58,323		2,32,872	4,25,451
48413							
48414							
48415				***** -----		-----	-----
48416				TOTAL (DDO) 22,10,77,959		20,23,53,791	1,87,24,168
48417							
48418							
48419				DISTRICT COMMANDER, DISTRICT 7,98,66,109	2070	107-HOME GUARDS	7,36,50,539
48420				COMMANDER, PUNJAB HOME GUARDS,			62,15,570
48421							
48422				GOVERNMENT OF PUNJAB 808			Page
48423				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
48424							
48425							
48426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

48427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
48428	-----	-----	-----	-----	-----	-----	-----
48429			MANSA				
48430							
48431				*****		-----	-----
48432				TOTAL (MH) 7,98,66,109		7,36,50,539	62,15,570
48433							
48434							
48435	FINANCIAL 1,81,368	PRINCIPAL SECRETARY,	DISTRICT COMMANDER, DISTRICT	2235	200-OTHER	1,81,368	0
48436	COMMISSIONE PROGRAMMES	GOVERNANCE	COMMANDER, PUNJAB HOME GUARDS,				
48437	RS MANSA	REFORMS-CUM-CHIEF					
48438	SECRETERIAT PUNJAB,	SECRETARY,					
48439		CHANDIGARH					
48440							
48441				*****		-----	-----
48442				TOTAL (MH) 1,81,368		1,81,368	0
48443							
48444							
48445			*****			-----	-----
48446			TOTAL (DDO) 8,00,47,477			7,38,31,907	62,15,570
48447							
48448							
48449			DISTRICT COMMANDER, GURDASPUR 34,14,632	2070	106-CIVIL	29,64,474	4,50,158

48450	DEFENCE				
48451					
48452	107-HOME GUARDS		28,63,66,258	2,52,52,214	
	31,16,18,472				
48453	*****		-----	-----	

48454	TOTAL (MH)		28,93,30,732	2,57,02,372	
	31,50,33,104				
48455					
48456					
48457	2235	200-OTHER	48,390	5,62,983	
	6,11,373				
48458	PROGRAMMES				
48459					
48460	*****		-----	-----	

48461	TOTAL (MH)		48,390	5,62,983	
	6,11,373				
48462					
48463					
48464	*****		-----	-----	

48465	TOTAL (DDO)		28,93,79,122	2,62,65,355	
	31,56,44,477				
48466					
48467					
48468	DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	48,04,968	18,06,999
	66,11,967				
48469	GUARD DEFENCE				
48470					

48471				107-HOME GUARDS 48,94,76,134	44,58,71,895	4,36,04,239
48472				***** -----	-----	-----
48473				TOTAL (MH) 49,60,88,101	45,06,76,863	4,54,11,238
48474						
48475						
48476				2071 20,000	115-LEAVE 20,000	0
48477					ENCASHMENT	
48478					BENEFITS	
48479						
48480				***** -----	-----	-----
48481						
48482	GOVERNMENT OF PUNJAB 809					Page
48483	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
48484						
48485						
48486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
48487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
48488	----- -----	-----	-----	-----	-----	-----
48489				TOTAL (MH) 20,000	20,000	0
48490						
48491						
48492	FINANCIAL 2,65,348	PRINCIPAL SECRETARY,	DISTRICT COMMANDER, PUNJAB HOME	2235	200-OTHER	67,415 1,97,933

48493	COMMISSIONE	GOVERNANCE	GUARD				
	PROGRAMMES						
48494	RS						
	REFORMS-CUM-CHIEF						
48495	SECRETERIAT	SECRETARY,					
	PUNJAB,						
48496		CHANDIGARH					
48497							
48498				*****			

48499				TOTAL (MH)	87,415	1,97,933	
				2,85,348			
48500							
48501							
48502				*****			

48503				TOTAL (DDO)	45,07,64,278	4,56,09,171	
				49,63,73,449			
48504							
48505							
48506		DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	41,54,868	6,53,721	
		48,08,589					
48507		GUARD , FEROZEPUR					
		DEFENCE					
48508							
48509				107-HOME GUARDS	19,52,63,087	1,71,44,603	
				21,24,07,690			
48510				*****			

48511				TOTAL (MH)	19,94,17,955	1,77,98,324	
				21,72,16,279			
48512							
48513							
48514			2235	200-OTHER	40,210	0	
			40,210				

48515	PROGRAMMES						
48516							
48517		*****					
48518		TOTAL (MH)			40,210		0
48519		40,210					
48520							
48521		*****					
48522		TOTAL (DD0)			19,94,58,165		1,77,98,324
48523		21,72,56,489					
48524							
48525		DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	40,348		0
48526		40,348					
48527		GUARD,					
48528		DEFENCE					
48529							
48530							
48531							
48532		*****					
48533		TOTAL (DD0)			40,348		0
48534		40,348					
48535							
48536		DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	23,01,009		3,06,832
48537		26,07,841					
		GUARD, FARIDKOT					
		DEFENCE					

48538

48539107 -HOME GUARDS36,75,15,9943,03,69,24839,78,85,242

48540*****-----

48541GOVERNMENT OF PUNJABPage
48542810

48543DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

48544

48545

48546NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE
48547DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

48548-----

48549TOTAL (MH)36,98,17,0033,06,76,08040,04,93,083

48550

48551

48552FINANCIAL PRINCIPAL SECRETARY, DISTRICT COMMANDER,PUNJAB HOME 2071 115-LEAVE 0 3,87,072
3,87,072

48553COMMISSIONE GOVERNANCE GUARD, FARIDKOT
ENCASHMENT

48554RS REFORMS-CUM-CHIEF
BENEFITS

48555SECRETERIAT SECRETARY,
PUNJAB,
48556CHANDIGARH

48557

48558*****-----

48559TOTAL (MH)36,98,17,0033,10,63,15240,08,80,155

48560

48561

48562		2235 5,74,921	200-OTHER	3,63,329	2,11,592
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48563			PROGRAMMES		
-------	--	--	------------	--	--

48564

48565		***** -----		-----	-----
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48566		TOTAL (MH) 5,74,921		3,63,329	2,11,592
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48567

48568

48569		***** -----		-----	-----
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48570		TOTAL (DD0) 40,14,55,076		37,01,80,332	3,12,74,744
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48571

48572

48573	DISTRICT COMMANDER,PUNJAB HOME 77,01,967	2070	106-CIVIL	71,33,837	5,68,130
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48574	GUARD, JALANDHAR DEFENCE				
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48575

48576			107-HOME GUARDS 31,44,54,500	29,03,28,949	2,41,25,551
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48577		***** -----		-----	-----
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48578		TOTAL (MH) 32,21,56,467		29,74,62,786	2,46,93,681
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48579

48580

48581		***** -----		-----	-----
-------	--	----------------	--	-------	-------

48582		TOTAL (DD0) 32,21,56,467		29,74,62,786	2,46,93,681
-------	--	-----------------------------	--	--------------	-------------

48583

48584

48585DISTRICT COMMANDER, PUNJAB HOME2070107-HOME GUARDS9,42,60,57478,86,85310,21,47,427

48586GUARD,
KAPURTHALA

48587

48588*****-----

48589TOTAL (MH)9,42,60,57478,86,85310,21,47,427

48590

48591

485922235200-OTHER01,00,0001,00,000

48593PROGRAMMES

48594

48595*****-----

48596TOTAL (MH)01,00,0001,00,000

48597

48598

48599*****-----

48600TOTAL (DDO)9,42,60,57479,86,85310,22,47,427

48601GOVERNMENT OF PUNJABPage
48602811

48603DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

48604

48605

48606NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITURE

	PROGRESSIVE						
48607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
48608	-----	-----	-----	-----	-----	-----	-----
48609							
48610							
48611	FINANCIAL 21,11,392	PRINCIPAL SECRETARY,	DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	17,30,462	3,80,930
48612	COMMISSIONE DEFENCE	GOVERNANCE	GUARD, ROPAR				
48613	RS REFORMS-CUM-CHIEF						
48614	SECRETERIAT PUNJAB,	SECRETARY,					
48615		CHANDIGARH					
48616							
48617					107-HOME GUARDS 20,87,28,664	19,24,66,671	1,62,61,993
48618				***** -----		-----	-----
48619				TOTAL (MH) 21,08,40,056		19,41,97,133	1,66,42,923
48620							
48621							
48622				2071 3,59,160	101-SUPERANNUAT	3,29,230	29,930
48623					ION AND		
48624					RETIREMENT		
48625					ALLOWANCES		
48626							

48627				***** -----		-----	-----
48628				TOTAL (MH) 3,59,160		3,29,230	29,930
48629							
48630							
48631				***** -----		-----	-----
48632				TOTAL (DDO) 21,11,99,216		19,45,26,363	1,66,72,853
48633							
48634							
48635				DISTRICT COMMANDER,PUNJAB HOME 34,01,761	2070	106-CIVIL	30,59,505 3,42,256
48636				GUARD, SANGRUR DEFENCE			
48637							
48638						107-HOME GUARDS 33,78,48,041	31,19,45,383 2,59,02,658
48639				***** -----		-----	-----
48640				TOTAL (MH) 34,12,49,802		31,50,04,888	2,62,44,914
48641							
48642							
48643				2235 7,29,854		200-OTHER	5,09,555 2,20,299
48644						PROGRAMMES	
48645							
48646				***** -----		-----	-----
48647				TOTAL (MH) 7,29,854		5,09,555	2,20,299
48648							

48649

48650

48651

TOTAL (DDO)

34,19,79,656

31,55,14,443

2,64,65,213

48652

48653

48654

DISTRICT COMMANDER, PUNJAB HOME

4,10,268

2071

101-SUPERANNUAT

3,76,079

34,189

48655

GUARDS

AND

ION

48656

RETIREMENT

48657

ALLOWANCES

48658

48659

115-LEAVE

18,73,980

14,82,300

3,91,680

48660

ENCASHMENT

48661

GOVERNMENT OF PUNJAB

812

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48663

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH

2022

48664

48665

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

48668

48669

BENEFITS

48670

48671					*****		
48672				TOTAL (MH)		18,58,379	4,25,869
				22,84,248			
48673							
48674							
48675					*****		
48676				TOTAL (DDO)		18,58,379	4,25,869
				22,84,248			
48677							
48678							
48679	FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT CONTROLLER, DISTRICT	2071	101-SUPERANNUAT	24,39,593	1,88,297
	26,27,890						
48680	COMMISSIONE	GOVERNANCE	FOOD AND SUPLLIES CONTROLLER		ION		
	AND						
48681	RS	REFORMS-CUM-CHIEF					
	RETIREMENT						
48682	SECRETERIAT	SECRETARY, PUNJAB,					
	ALLOWANCES						
48683		CHANDIGARH					
48684							
48685					115-LEAVE	10,39,000	0
					10,39,000		
48686					ENCASHMENT		
48687					BENEFITS		
48688							
48689					*****		
48690				TOTAL (MH)		34,78,593	1,88,297
				36,66,890			
48691							

48692

48693

48694

TOTAL (DDO)

36,66,890

34,78,593

1,88,297

48695

48696

48697

DISTRICT CONTROLLER, DISTRICT

19,03,583

2071

101-SUPERANNUAT

14,78,861

4,24,722

48698

FOOD AND SUPPLY CONTROLLER

AND

ION

48699

RETIREMENT

48700

ALLOWANCES

48701

48702

115-LEAVE

7,22,933

7,22,933

0

48703

ENCASHMENT

48704

BENEFITS

48705

48706

48707

TOTAL (MH)

26,26,516

22,01,794

4,24,722

48708

48709

48710

48711

TOTAL (DDO)

26,26,516

22,01,794

4,24,722

48712

48736						
48737		*****				
48738		TOTAL (MH)		5,69,614	1,53,275	
48739		7,22,889				
48740						
48741		*****				
48742		TOTAL (DDO)		21,16,557	2,90,742	
48743		24,07,299				
48744						
48745	DISTRICT CONTROLLER, FOOD AND	2071	101-SUPERANNUAT	22,29,680	2,90,893	
48746	SUPPLY CONTROLLER		ION			
48747	AND		RETIREMENT			
48748			ALLOWANCES			
48749						
48750			115-LEAVE	58,94,845	12,34,547	
48751			71,29,392			
48752			ENCASHMENT			
48753			BENEFITS			
48754		*****				
48755		TOTAL (MH)		81,24,525	15,25,440	
		96,49,965				

48756

48757

48758

48759

TOTAL (DDO)

96,49,965

81,24,525

15,25,440

48760

48761

48762

DISTRICT DEVELOPMENT AND

3,24,730

2071

115-LEAVE

3,24,730

0

48763

PANCHAYAT OFFICER, SANGRUR

ENCASHMENT

48764

BENEFITS

48765

48766

48767

TOTAL (MH)

3,24,730

3,24,730

0

48768

48769

48770

48771

TOTAL (DDO)

3,24,730

3,24,730

0

48772

48773

48774

DISTRICT EDUCATION OFFICER

4,78,456

2071

101-SUPERANNUAT

3,91,464

86,992

48775

(ELEMENTARY), DISTRICT EDUCATION

AND

ION

48776

OFFICER (ELEMENTARY)

RETIREMENT

48777

ALLOWANCES

48778

48779

115-LEAVE
10,82,960

10,82,960

0

48780

ENCASHMENT

48781

48782

GOVERNMENT OF PUNJAB
814

Page

48783

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

48784

48785

48786

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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48787

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
---------------------------	---------------------------	--------------------------------	------	------	---------------------	------------------

48788

-----	-----	-----	-----	-----	-----	-----

48789

BENEFITS

48790

48791

*****	-----	-----

48792

TOTAL (MH) 15,61,416	14,74,424	86,992
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48793

48794

48795

*****	-----	-----

48796

TOTAL (DDO) 15,61,416	14,74,424	86,992
--------------------------	-----------	--------

48797

48798

48799

FINANCIAL 3,80,142	PRINCIPAL SECRETARY,	DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	3,80,142	0
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48800

COMMISSIONER AND	GOVERNANCE	(PRIMARY), DISTRICT EDUCATION		ION		
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48801	RS RETIREMENT	REFORMS-CUM-CHIEF	OFFICER (PRIMARY)				
48802	SECRETERIAT ALLOWANCES	SECRETARY, PUNJAB,					
48803		CHANDIGARH					
48804							
48805				115-LEAVE 6,97,350	6,97,350	0	
48806				ENCASHMENT			
48807				BENEFITS			
48808							
48809				***** -----	-----	-----	
48810				TOTAL (MH) 10,77,492	10,77,492	0	
48811							
48812							
48813				***** -----	-----	-----	
48814				TOTAL (DDO) 10,77,492	10,77,492	0	
48815							
48816							
48817			DISTRICT EDUCATION OFFICER 16,43,332	2071	105-FAMILY	0	16,43,332
48818			(SCHOOLS),DISTRICT EDUCATION PENSIONS				
48819			OFFICER (SCHOOLS)				
48820							
48821				***** -----	-----	-----	

48822		TOTAL (MH) 16,43,332		0	16,43,332
48823					
48824					
48825	***** -----				
48826	TOTAL (DD0) 16,43,332			0	16,43,332
48827					
48828					
48829	DISTRICT EDUCATION OFFICER 7,20,347	2071	101-SUPERANNUAT	6,29,281	91,066
48830	(SECONDARY),DISTRICT EDUCATION AND		ION		
48831	OFFICER (SECONDARY) RETIREMENT				
48832			ALLOWANCES		
48833					
48834			109-PENSIONS TO 27,03,571	20,00,000	7,03,571
48835			EMPLOYEES OF		
48836			STATE AIDED		
48837			EDUCATIONAL		
48838			INSTITUTIONS		
48839					
48840			115-LEAVE 6,04,920	6,04,920	0
48841					

48843

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

48844

48845

48846

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

48847

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

48848

48849

ENCASHMENT

48850

BENEFITS

48851

48852

48853

TOTAL (MH)
40,28,838

32,34,201

7,94,637

48854

48855

48856

48857

TOTAL (DD0)
40,28,838

32,34,201

7,94,637

48858

48859

48860

FINANCIAL
4,30,212

PRINCIPAL SECRETARY,

DISTRICT EDUCATION

2071

101-SUPERANNUAT

3,86,885

43,327

48861

COMMISSIONE
AND

GOVERNANCE

OFFICER(SCHOOL),ROPAR

ION

48862

RS
RETIREMENT

REFORMS-CUM-CHIEF

48863

SECRETERIAT
ALLOWANCES

SECRETARY, PUNJAB,

48864

CHANDIGARH

48865						
48866				104-GRATUITIES 43,81,514	25,75,257	18,06,257
48867				115-LEAVE 43,81,528	29,91,670	13,89,858
48868				ENCASHMENT		
48869				BENEFITS		
48870						
48871			***** -----		-----	-----
48872				TOTAL (MH) 91,93,254	59,53,812	32,39,442
48873						
48874						
48875			***** -----		-----	-----
48876				TOTAL (DDO) 91,93,254	59,53,812	32,39,442
48877						
48878						
48879		DISTRICT EDUCATION 62,43,834	2071	109-PENSIONS TO	35,44,183	26,99,651
48880		OFFICER(SCHOOLS),DISTRICT OF		EMPLOYEES		
48881		EDUCATION OFFICER(SCHOOLS) AIDED		STATE		
48882				EDUCATIONAL		
48883				INSTITUTIONS		

48884							
48885				*****		-----	-----

48886				TOTAL (MH)		35,44,183	26,99,651
				62,43,834			
48887							
48888							
48889				*****		-----	-----

48890				TOTAL (DDO)		35,44,183	26,99,651
				62,43,834			
48891							
48892							
48893				DISTRICT EDUCATION	2235	200-OTHER	
				1,17,750		1,17,750	0
48894				OFFICER, DISTRICT EDUCATION			
				PROGRAMMES			
48895				OFFICER			
48896							
48897				*****		-----	-----

48898				TOTAL (MH)		1,17,750	0
				1,17,750			
48899							
48900							
48901							
48902				GOVERNMENT OF PUNJAB			Page
				816			
48903				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
				2022			
48904							
48905							
48906	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
48907	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

48908	-----					

48909	*****					

48910	FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DD0)		1,17,750	0
	1,17,750					
48911	COMMISSIONE					
	GOVERNANCE					
48912	RS					
	REFORMS-CUM-CHIEF					
48913	SECRETERIAT	SECRETARY,				
	PUNJAB,					
48914		CHANDIGARH				
48915						
48916						
48917						
48918		DISTRICT EDUCATION	2071	115-LEAVE	26,47,610	46,04,131
		72,51,741				
48919		OFFICER,DISTRICT EDUCATION				
		ENCASHMENT				
48920		OFFICER (PRIMARY)				
		BENEFITS				
48921						
48922			*****		-----	-----

48923			TOTAL (MH)		27,65,360	46,04,131
			73,69,491			
48924						
48925						
48926			*****		-----	-----

48927		TOTAL (DD0)			27,65,360	46,04,131
		73,69,491				
48928						
48929						
48930		DISTRICT EDUCATION	2071	115-LEAVE	94,60,707	23,74,400
		1,18,35,107				

48931	OFFICER, DISTRICT EDUCATION ENCASHMENT			
48932	OFFICER (PRIMARY) BENEFITS			
48933				
48934		***** -----	-----	-----
48935		TOTAL (MH) 1,18,35,107	94,60,707	23,74,400
48936				
48937				
48938		2202 001-DIRECTION 5,56,98,672	4,87,59,624	69,39,048
48939		AND		
48940		ADMINISTRATION		
48941				
48942		101-GOVERNMENT 30,500	24,500	6,000
48943		PRIMARY SCHOOLS		
48944				
48945		107-SCHOLARSHIP 1,14,000	1,14,000	0
48946		S		
48947				
48948		108-EXAMINATION 79,200	72,000	7,200
48949		S		

48950

48951

109 - GOVERNMENT
1,49,15201,49,152

48952

SECONDARY

48953

SCHOOLS

48954

48955

789 - SPECIAL
25,20,75642,75624,78,000

48956

COMPONENT
PLAN

48957

FOR
SCHEDULED

48958

CASTES

48959

48960

48961

48962

GOVERNMENT OF PUNJAB
817Page

48963

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

48964

48965

48966

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

48967

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

48968

48969

TOTAL (MH)
5,85,92,2804,90,12,88095,79,400

48970

48971

48972	FINANCIAL 1,22,109	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2235	200-OTHER	1,22,109	0
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48973	COMMISSIONE PROGRAMMES	GOVERNANCE	OFFICER,DISTRICT EDUCATION
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48974	RS	REFORMS-CUM-CHIEF OFFICER(PRIMARY)
-------	----	---------------------------------------

48975	SECRETERIAT PUNJAB,	SECRETARY,
-------	------------------------	------------

48976		CHANDIGARH
-------	--	------------

48977

48978				*****		-----	-----

48979				TOTAL(MH) 5,87,14,389		4,91,34,989	95,79,400
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48980

48981

48982				*****		-----	-----

48983			TOTAL(DDO) 7,05,49,496			5,85,95,696	1,19,53,800
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48984

48985

48986			DISTRICT EDUCATION 18,43,493	2071	101-SUPERANNUAT	16,86,558	1,56,935
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48987			OFFICER,DISTRICT EDUCATION AND		ION		
-------	--	--	-----------------------------------	--	-----	--	--

48988			OFFICER, PRIMARY RETIREMENT				
-------	--	--	--------------------------------	--	--	--	--

48989

ALLOWANCES

48990

48991					109-PENSIONS TO 61,15,908	32,45,184	28,70,724
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48992			EMPLOYEES OF		
48993			STATE AIDED		
48994			EDUCATIONAL		
48995			INSTITUTIONS		
48996					
48997			115-LEAVE 17,27,250	17,27,250	0
48998			ENCASHMENT		
48999			BENEFITS		
49000					
49001		***** -----		-----	-----
49002		TOTAL (MH) 96,86,651		66,58,992	30,27,659
49003					
49004					
49005	***** -----			-----	-----
49006	TOTAL (DDO) 96,86,651			66,58,992	30,27,659
49007					
49008					
49009	DISTRICT EMPLOYMENT 5,05,104	2071	101-SUPERANNUAT	4,66,066	39,038
49010	OFFICER, DISTRICT EMPLOYMENT AND		ION		
49011	OFFICER				

	RETIREMENT						
49012	ALLOWANCES						
49013							
49014	115 - LEAVE						

49033	SECRETERIAT SECRETARY, PUNJAB,					
49034	CHANDIGARH					
49035						
49036		TOTAL (DDO) 11,89,710			4,66,066	7,23,644
49037						
49038						
49039		DISTRICT FOOD AND SUPPLY 40,93,188	2071	101-SUPERANNUAT	38,27,487	2,65,701
49040		CONTROLLER, AMRITSAR AND		ION		
49041				RETIREMENT		
49042				ALLOWANCES		
49043						
49044				104-GRATUITIES 2,83,767	2,83,767	0
49045				115-LEAVE 18,89,780	11,87,220	7,02,560
49046				ENCASHMENT		
49047				BENEFITS		
49048						
49049			***** -----	-----		
49050			TOTAL (MH) 74,56,445		57,64,540	16,91,905
49051						
49052						

49053	*****				

49054	TOTAL (DDO)			57,64,540	16,91,905
	74,56,445				
49055					
49056					
49057	DISTRICT MALERIA OFFICER,DEPUTY	2071	115-LEAVE	8,15,050	0
	8,15,050				
49058	DIRECTOR MALERIA, PUNJAB				
	ENCASHMENT				
49059			BENEFITS		
49060					
49061		*****			

49062		TOTAL (MH)		8,15,050	0
		8,15,050			
49063					
49064					
49065	*****				

49066	TOTAL (DDO)			8,15,050	0
	8,15,050				
49067					
49068					
49069	DISTRICT PUBLIC RELATION	2071	115-LEAVE	0	7,04,000
	7,04,000				
49070	OFFICER,PUBLIC RELATION				
	ENCASHMENT				
49071	DEPARTMENT				
	BENEFITS				
49072					
49073		*****			

49074		TOTAL (MH)		0	7,04,000
		7,04,000			

49075

49076

49077

2235
4,16,052

200-OTHER

2,86,143

1,29,909

49078

PROGRAMMES

49079

49080

49081

49082

GOVERNMENT OF PUNJAB
819

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49083

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

49084

49085

49086

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

49087

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

49088

49089

TOTAL (MH)
4,16,052

2,86,143

1,29,909

49090

49091

49092

FINANCIAL

PRINCIPAL SECRETARY,

49093

COMMISSIONE
GOVERNANCE

49094

RS
REFORMS-CUM-CHIEF

49095

SECRETERIAT
PUNJAB,

49096

CHANDIGARH

49097

49098

TOTAL (DDO)
11,20,052

2,86,143

8,33,909

49099

49100

49101

DISTRICT SAINIK WELFARE 2235 200-OTHER 75,472 0

75,472

49102

OFFICER, DISTRICT SAINIK WELFARE
PROGRAMMES

49103

49104

49105

TOTAL (MH) 3,61,615 1,29,909

4,91,524

49106

49107

49108

49109

TOTAL (DDO) 3,61,615 8,33,909

11,95,524

49110

49111

49112

DISTRICT SAINIK WELFARE 2071 115-LEAVE 59,187 0

59,187

49113

OFFICER, DISTRICT SAINIK WELFARE
ENCASHMENT

49114

OFFICER
BENEFITS

49115

49116

49117

TOTAL (MH) 59,187 0

59,187

49118

49119

49120

49121

TOTAL (DDO) 59,187 0

59,187

49122

49123

49124

DISTRICT SAVING OFFICER,DISTRICT 2047
1,32,43,177

103-PROMOTION

1,30,52,814

1,90,363

49125

SAVING OFFICER
SMALL

OF

49126

SAVINGS

49127

49128

49129

TOTAL (MH)
1,32,43,177

1,30,52,814

1,90,363

49130

49131

49132

49133

TOTAL (DDO)
1,32,43,177

1,30,52,814

1,90,363

49134

49135

49136

DISTRICT SAVING
74,69,288

2047

103-PROMOTION

74,04,068

65,220

49137

OFFICER, NAWANSHAHAR
SMALL

OF

49138

SAVINGS

49139

49140

49144

49145

49146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
49147	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
49148	----- -----						
49149				TOTAL (MH) 74,69,288		74,04,068	65,220
49150							
49151							
49152	FINANCIAL -----	PRINCIPAL SECRETARY,	*****			-----	-----
49153	COMMISSIONE GOVERNANCE						
49154	RS REFORMS-CUM-CHIEF						
49155	SECRETERIAT PUNJAB,	SECRETARY,					
49156		CHANDIGARH					
49157							
49158			TOTAL (DDO) 74,69,288			74,04,068	65,220
49159							
49160							
49161			DISTRICT SAVINGS 3,04,03,772	2047	103-PROMOTION	3,02,30,223	1,73,549
49162			OFFICER, JALANDHAR SMALL		OF		
49163					SAVINGS		
49164							
49165				***** -----		-----	-----
49166				TOTAL (MH) 3,78,73,060		3,76,34,291	2,38,769

49167

49168

49169

2235	102-CHILD	5,000	0
5,000			

49170

WELFARE

49171

49172

*****	-----

49173

TOTAL (MH)	5,000	0
5,000		

49174

49175

49176

*****	-----

49177

TOTAL (DDO)	3,76,39,291	2,38,769
3,78,78,060		

49178

49179

49180

DISTRICT SAVINGS OFFICER, SMALL	2047	103-PROMOTION	1,87,39,800	40,135
1,87,79,935				

49181

SAVINGS, HOSHIARPUR	OF
SMALL	

49182

SAVINGS

49183

49184

*****	-----

49185

TOTAL (MH)	1,87,39,800	40,135
1,87,79,935		

49186

49187

49188

*****	-----

49189	TOTAL (DD0) 1,87,79,935					1,87,39,800	40,135		
49190									
49191									
49192	DISTRICT SAVINGS OFFICER, SMALL 12,53,87,309					2047	103-PROMOTION	12,53,67,764	19,545
49193	SAVINGS, KAPURTHLA SMALL						OF		
49194							SAVINGS		
49195									
49196						***** -----		-----	-----
49197						TOTAL (MH) 12,53,87,309		12,53,67,764	19,545
49198									
49199									
49200	***** -----							-----	-----
49201									
49202	GOVERNMENT OF PUNJAB 821								
49203	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022								
49204									
49205									
49206	NAME OF PROGRESSIVE	NAME OF	NAME OF		MAJOR	MINOR		EXPENDITURE	EXPENDITURE
49207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER		HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
49208	----- -----	-----	-----		-----	-----		-----	-----
49209	TOTAL (DD0) 12,53,87,309							12,53,67,764	19,545
49210									
49211									
49212	FINANCIAL 10,90,743	PRINCIPAL SECRETARY,	DISTRICT SESSION JUDGE, DISTRICT	2071	101-SUPERANNUAT			10,42,057	48,686

49213	COMMISSIONERS AND	GOVERNANCE	SESSION JUDGE	ION		
49214	RS RETIREMENT	REFORMS-CUM-CHIEF				
49215	SECRETARIAT ALLOWANCES	SECRETARY, PUNJAB,				
49216		CHANDIGARH				
49217						
49218				115-LEAVE 51,13,449	50,02,050	1,11,399
49219				ENCASHMENT		
49220				BENEFITS		
49221						
49222				***** -----	-----	-----
49223				TOTAL (MH) 13,15,91,501	13,14,11,871	1,79,630
49224						
49225						
49226				2202 14,72,700	109-GOVERNMENT 14,72,700	0
49227				SECONDARY		
49228				SCHOOLS		
49229						
49230				***** -----	-----	-----
49231				TOTAL (MH) 14,72,700	14,72,700	0
49232						

49233

49234

2235	200-OTHER	2,80,429	0
2,80,429			

49235

PROGRAMMES

49236

49237

*****	-----	-----

49238

TOTAL (MH)	2,80,429	0
2,80,429		

49239

49240

49241

*****	-----	-----

49242

TOTAL (DDO)	13,31,65,000	1,79,630
13,33,44,630		

49243

49244

49245

DISTRICT SMALL SAVING OFFICER,,	2047	103-PROMOTION	14,05,53,381	4,465
14,05,57,846				

49246

BHATINDA	OF
SMALL	

49247

SAVINGS

49248

49249

*****	-----	-----

49250

TOTAL (MH)	14,05,53,381	4,465
14,05,57,846		

49251

49252

49253

2235	102-CHILD	10,73,277	0
10,73,277			

49254

WELFARE

49255

49256

49257

49258

49259

49260

49261

49262

49263

49264

49265

49266

49267

49268

49269

49270

49271

49272

49273

49274

49275

49276

49277

49278

TOTAL (MH)
10,73,277

10,73,277

0

GOVERNMENT OF PUNJAB
822

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TOTAL (DDO)
14,16,31,123

14,16,26,658

4,465

FINANCIAL 1,73,18,940	PRINCIPAL SECRETARY,	DISTRICT SMALL SAVING	2047	103-PROMOTION	1,70,09,572	3,09,368
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COMMISSIONER SMALL	GOVERNANCE	OFFICER, DISTRICT SMALL SAVING		OF		
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RS SAVINGS	REFORMS-CUM-CHIEF	OFFICER, TARN TARAN				
---------------	-------------------	---------------------	--	--	--	--

SECRETERIAT PUNJAB,	SECRETARY,					
------------------------	------------	--	--	--	--	--

CHANDIGARH

49279			TOTAL (MH)		1,80,82,849	3,09,368
			1,83,92,217			
49280						
49281						
49282		*****			-----	-----

49283		TOTAL (DDO)			15,86,36,230	3,13,833
		15,89,50,063				
49284						
49285						
49286		DISTRICT SMALL SAVINGS	2047	103-PROMOTION	67,09,440	14,280
		67,23,720				
49287		OFFICER, MANSA		OF		
		SMALL				
49288				SAVINGS		
49289						
49290			*****		-----	-----

49291			TOTAL (MH)		67,09,440	14,280
			67,23,720			
49292						
49293						
49294			2235	200-OTHER	15,303	0
			15,303			
49295				PROGRAMMES		
49296						
49297			*****		-----	-----

49298			TOTAL (MH)		15,303	0
			15,303			
49299						

49300

49301

49302

TOTAL (DDO)

67,39,023

67,24,743

14,280

49303

49304

49305

DISTRICT SOCIAL SECURITY

4,59,200

2235

101-WELFARE OF

4,59,200

0

49306

OFFICER, DISTRICT SOCIAL SECURITY

HANDICAPPED

49307

OFFICER

49308

49309

102-PENSIONS

45,19,05,938

43,08,96,735

2,10,09,203

49310

UNDER

SOCIAL

49311

SECURITY

49312

SCHEMES

49313

49314

200-OTHER

700

700

0

49315

PROGRAMMES

49316

49317

789-SPECIAL

66,11,66,544

57,25,41,229

8,86,25,315

49318

COMPONENT

PLAN

49343

49344

115-LEAVE
26,73,050

26,73,050

0

49345

ENCASHMENT

49346

BENEFITS

49347

49348

49349

TOTAL (MH)
30,89,390

30,54,695

34,695

49350

49351

49352

2235
1,29,159

200-OTHER

1,29,159

0

49353

PROGRAMMES

49354

49355

49356

TOTAL (MH)
1,29,159

1,29,159

0

49357

49358

49359

49360

TOTAL (DDO)
32,18,549

31,83,854

34,695

49361

49362

49363

DISTRICT TOWN PLANNER, TOWN AND

2071

115-LEAVE

10,43,440

0

				10,43,440	
49364		COUNTRY PLANNING DEPARTMENT			
		ENCASHMENT			
49365					
			BENEFITS		
49366					
49367			*****	-----	-----

49368			TOTAL (MH)	10,43,440	0
			10,43,440		

49369					
49370					
49371		*****		-----	-----

49372		TOTAL (DDO)		10,43,440	0
		10,43,440			

49373					
49374					
49375		DISTRICT TRAINING	2071	101-SUPERANNUAT	9,36,023
		10,21,116			85,093
49376		OFFICER, DISTRICT TRAINING		ION	
		AND			
49377		OFFICER			
		RETIREMENT			

49378				ALLOWANCES	
49379					
49380			*****	-----	-----

49386	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
49387	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
49388	----- -----					-----	-----
49389				TOTAL (MH) 10, 21, 116		9, 36, 023	85, 093
49390							
49391							
49392	FINANCIAL 14, 228	PRINCIPAL SECRETARY,	DISTRICT TRAINING	2235	200-OTHER	0	14, 228
49393	COMMISSIONE PROGRAMMES	GOVERNANCE	OFFICER, DISTRICT TRAINING				
49394	RS OFFICER	REFORMS-CUM-CHIEF					
49395	SECRETERIAT PUNJAB,	SECRETARY,					
49396		CHANDIGARH					
49397							
49398				***** -----		-----	-----
49399				TOTAL (MH) 10, 35, 344		9, 36, 023	99, 321
49400							
49401							
49402			***** -----			-----	-----
49403			TOTAL (DDO) 10, 35, 344			9, 36, 023	99, 321
49404							
49405							
49406			DISTRICT TRANSPORT 5, 99, 506	2071	101-SUPERANNUAT	0	5, 99, 506
49407			OFFICER, BARNALA AND		ION		
49408					RETIREMENT		

49409		ALLOWANCES		
49410				
49411		105-FAMILY 3,25,296	0	3,25,296
49412		PENSIONS		
49413				
49414		109-PENSIONS TO 97,064	0	97,064
49415		EMPLOYEES OF		
49416		STATE AIDED		
49417		EDUCATIONAL		
49418		INSTITUTIONS		
49419				
49420		***** -----	-----	-----
49421		TOTAL (MH) 10,21,866	0	10,21,866
49422				
49423				
49424		***** -----	-----	-----
49425		TOTAL (DD0) 10,21,866	0	10,21,866
49426				
49427				

49428		DISTRICT TRANSPORT 4,04,508	2235	200-OTHER	4,04,508	0
49429		OFFICER,DISTRICT TRANSPORT PROGRAMMES				
49430		OFFICER, SANGRUR+				
49431						
49432			***** -----		-----	-----
49433			TOTAL (MH) 4,04,508		4,04,508	0
49434						
49435						
49436		***** -----			-----	-----
49437		TOTAL (DDO) 4,04,508			4,04,508	0
49438						
49439						
49440		DISTRICT TREASURY 11,26,35,82,030	2071	101-SUPERANNUAT	10,17,19,84,683	1,09,15,97,347
49441						
49442		GOVERNMENT OF PUNJAB 825				
49443		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
49444						
49445						
49446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
49447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
49448	----- -----	-----	-----	-----	-----	-----
49449		OFFICER,DISTRICT TREASURY AND		ION		
49450				RETIREMENT		

49451

ALLOWANCES

49452

49453

FINANCIAL PRINCIPAL SECRETARY,
34,06,18,443

DISTRICT TREASURY

2071

102-COMMUTED

32, 78, 82, 725

1, 27, 35, 718

49454

COMMISSIONE GOVERNANCE OF

OFFICER, DISTRICT TREASURY

VALUE

49455

RS REFORMS-CUM-CHIEF
PENSIONS

49456

SECRETARIAT SECRETARY,
PUNJAB,

49457

CHANDIGARH

49458

49459

104-GRATUITIES
1, 31, 57, 52, 086

1, 25, 70, 53, 008

5,86,99,078

49460

105-FAMILY
38, 45, 96, 578

33,94,27,053

4, 51, 69, 525

49461

PENSIONS

49462

49463

109-PENSIONS TO
26,64,95,806

23, 58, 25, 756

3,06,70,050

49464

EMPLOYEES
OF

49465

STATE
AIDED

49466

EDUCATIONAL

49467

INSTITUTIONS

49468

49469		111-PENSIONS TO 36,41,022	33,36,664	3,04,358
49470		LEGISLATORS		
49471				
49472		115-LEAVE 23,20,91,353	20,77,49,186	2,43,42,167
49473		ENCASHMENT		
49474		BENEFITS		
49475				
49476		117-GOVERNMENT 1,26,93,17,500	1,15,10,79,414	11,82,38,086
49477		CONTRIBUTION		
49478		FOR DEFINED		
49479		CONTRIBUTION		
49480		PENSION SCHEME		
49481				
49482		***** -----	-----	-----
49483		TOTAL (MH) 15,07,60,94,818	13,69,43,38,489	1,38,17,56,329
49484				
49485				
49486		***** -----	-----	-----

49487	TOTAL (DDO) 15,07,60,94,818				13,69,43,38,489	1,38,17,56,329	
49488							
49489							
49490	DISTRICT TREASURY 13,79,04,86,838		2071	101-SUPERANNUAT	12,28,03,11,001	1,51,01,75,837	
49491	OFFICER,DISTRICT TREASURY AND			ION			
49492	OFFICER RETIREMENT						
49493				ALLOWANCES			
49494							
49495				102-COMMUTED 73,26,34,189	69,01,89,709	4,24,44,480	
49496				VALUE OF			
49497				PENSIONS			
49498							
49499				104-GRATUITIES 2,33,58,36,994	2,18,57,09,252	15,01,27,742	
49500				105-FAMILY 3,49,56,37,518	3,03,98,63,851	45,57,73,667	
49501						Page	
49502	GOVERNMENT OF PUNJAB 826						
49503	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
49504							
49505							
49506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
49507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

49508	-----						
49509	PENSIONS						
49510							
49511	FINANCIAL PRINCIPAL SECRETARY, 40,17,83,974	DISTRICT TREASURY	2071	109-PENSIONS TO	36,29,48,869	3,88,35,105	
49512	COMMISSIONE GOVERNANCE OF	OFFICER,DISTRICT TREASURY		EMPLOYEES			
49513	RS REFORMS-CUM-CHIEF AIDED	OFFICER		STATE			
49514	SECRETERIAT SECRETARY, PUNJAB, EDUCATIONAL						
49515	CHANDIGARH INSTITUTIONS						
49516							
49517				111-PENSIONS TO 4,53,85,380	4,17,48,210	36,37,170	
49518	LEGISLATORS						
49519							
49520				115-LEAVE 57,03,59,964	46,26,90,153	10,76,69,811	
49521	ENCASHMENT						
49522	BENEFITS						
49523							
49524				117-GOVERNMENT 2,35,72,56,358	2,11,66,87,977	24,05,68,381	
49525	CONTRIBUTION						
49526	FOR DEFINED						

49527

CONTRIBUTION

49528

PENSION
SCHEME

49529

49530

49531

TOTAL (MH) 21,18,01,49,022 2,54,92,32,193
23,72,93,81,215

49532

49533

49534

49535

TOTAL (DD0) 21,18,01,49,022 2,54,92,32,193
23,72,93,81,215

49536

49537

49538

DISTRICT TREASURY 2071 101-SUPERANNUAT 1,12,34,115 0
1,12,34,115

49539

OFFICER, DISTRICT TREASURY ION
AND

49540

OFFICER,
RETIREMENT

49541

ALLOWANCES

49542

49543

104-GRATUITIES 17,47,399 0
17,47,399

49544

105-FAMILY 42,70,500 0
42,70,500

49545

PENSIONS

49546

49547

115-LEAVE
4,12,15,147

4,12,15,147

0

49548

ENCASHMENT

49549

BENEFITS

49550

49551

49552

TOTAL (MH)
5,84,67,161

5,84,67,161

0

49553

49554

49555

49556

TOTAL (DDO)
5,84,67,161

5,84,67,161

0

49557

49558

49559

DISTRICT TREASURY
5,53,42,91,764

2071

101-SUPERANNUAT

4,44,39,51,888

1,09,03,39,876

49560

OFFICER,HOSHIARPUR
AND

ION

49561

49562

GOVERNMENT OF PUNJAB
827

Page

49563

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

49564

49565

49566

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

49567

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

49568

49569

				RETIREMENT			
49570				ALLOWANCES			
49571							
49572	FINANCIAL 18,39,20,855	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	102-COMMUTED	15,89,08,001	2,50,12,854
49573	COMMISSIONE OF	GOVERNANCE	OFFICER, HOSHIARPUR	VALUE			
49574	RS PENSIONS	REFORMS-CUM-CHIEF					
49575	SECRETERIAT PUNJAB,	SECRETARY,					
49576		CHANDIGARH					
49577							
49578					104-GRATUITIES 27,56,04,751	24,13,67,875	3,42,36,876
49579					105-FAMILY 1,87,84,34,089	1,53,00,79,385	34,83,54,704
49580				PENSIONS			
49581							
49582					109-PENSIONS TO 14,08,96,337	11,71,02,793	2,37,93,544
49583				EMPLOYEES OF			
49584				STATE AIDED			
49585				EDUCATIONAL			
49586				INSTITUTIONS			

49587					
49588			115-LEAVE 30,68,32,039	26,09,45,495	4,58,86,544
49589			ENCASHMENT		
49590			BENEFITS		
49591					
49592			117-GOVERNMENT 72,38,67,306	65,13,93,889	7,24,73,417
49593			CONTRIBUTION		
49594			FOR DEFINED		
49595			CONTRIBUTION		
49596			PENSION SCHEME		
49597					
49598			***** -----	-----	-----
49599			TOTAL (MH) 9,04,38,47,141	7,40,37,49,326	1,64,00,97,815
49600					
49601					
49602			***** -----	-----	-----
49603			TOTAL (DDO) 9,04,38,47,141	7,40,37,49,326	1,64,00,97,815
49604					
49605					
49606		DISTRICT TREASURY 2,22,62,57,126	2071	101-SUPERANNUAT 1,75,95,36,958	46,67,20,168

49607	OFFICER, KAPURTHALA AND	ION		
49608		RETIREMENT		
49609		ALLOWANCES		
49610				
49611		102 - COMMUTED 9,10,59,085	8,14,76,428	95,82,657
49612		VALUE OF		
49613		PENSIONS		
49614				
49615		104 - GRATUITIES 38,09,71,323	32,97,15,738	5,12,55,585
49616		105 - FAMILY 60,04,12,228	47,02,61,752	13,01,50,476
49617		PENSIONS		
49618				
49619		109 - PENSIONS TO 7,77,97,089	6,51,31,748	1,26,65,341
49620		EMPLOYEES OF		
49621				
49622	GOVERNMENT OF PUNJAB 828			Page
49623	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
49624				
49625				

49626	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
49627	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
49628	----- -----						
49629					STATE AIDED		
49630					EDUCATIONAL		
49631					INSTITUTIONS		
49632							
49633	FINANCIAL 56,42,361	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	111-PENSIONS TO	44,94,529	11,47,832
49634	COMMISSIONERS	GOVERNANCE LEGISLATORS	OFFICER, KAPURTHALA				
49635	RS REFORMS-CUM-CHIEF						
49636	SECRETERIAT PUNJAB,	SECRETARY,					
49637		CHANDIGARH					
49638							
49639					115-LEAVE 9,08,34,114	7,60,32,825	1,48,01,289
49640					ENCASHMENT		
49641					BENEFITS		
49642							
49643					117-GOVERNMENT 35,81,94,707	31,38,48,288	4,43,46,419
49644					CONTRIBUTION		

49645			FOR DEFINED		
49646			CONTRIBUTION		
49647			PENSION SCHEME		
49648					
49649		***** -----		-----	-----
49650		TOTAL (MH) 3,83,11,68,033		3,10,04,98,266	73,06,69,767
49651					
49652					
49653	***** -----			-----	-----
49654	TOTAL (DDO) 3,83,11,68,033			3,10,04,98,266	73,06,69,767
49655					
49656					
49657	DISTRICT TREASURY OFFICER, MOHALI 2071 3,50,59,78,516	101-SUPERANNUAT		2,72,17,97,607	78,41,80,909
49658		ION AND			
49659		RETIREMENT			
49660		ALLOWANCES			
49661					
49662		102-COMMUTED 24,87,13,024		21,58,03,050	3,29,09,974
49663		VALUE OF			

49664		PENSIONS		
49665				
49666		104-GRATUITIES 73,11,32,741	62,79,30,446	10,32,02,295
49667		105-FAMILY 66,81,37,800	49,32,01,153	17,49,36,647
49668		PENSIONS		
49669				
49670		109-PENSIONS TO 5,46,55,799	4,52,47,502	94,08,297
49671		EMPLOYEES OF		
49672		STATE AIDED		
49673		EDUCATIONAL		
49674		INSTITUTIONS		
49675				
49676		111-PENSIONS TO 45,34,300	40,07,248	5,27,052
49677		LEGISLATORS		
49678				
49679		115-LEAVE 27,09,43,931	23,78,71,949	3,30,71,982
49680		ENCASHMENT		

49681								Page
49682	GOVERNMENT OF PUNJAB 829							
49683	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
49684								
49685								
49686	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
49687	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
49688	----- -----	-----	-----	-----	-----	-----	-----	
49689					BENEFITS			
49690								
49691	FINANCIAL 69,30,99,424	PRINCIPAL SECRETARY,	DISTRICT TREASURY OFFICER, MOHALI	2071	117-GOVERNMENT	62,22,00,119	7,08,99,305	
49692	COMMISSIONE CONTRIBUTION	GOVERNANCE						
49693	RS DEFINED	REFORMS-CUM-CHIEF				FOR		
49694	SECRETERIAT CONTRIBUTION	SECRETARY, PUNJAB,						
49695		CHANDIGARH SCHEME				PENSION		
49696								
49697				***** -----				
49698				TOTAL (MH) 6,17,71,95,535	4,96,80,59,074 1,20,91,36,461			
49699								
49700								
49701				***** -----				
49702				TOTAL (DDO) 6,17,71,95,535	4,96,80,59,074 1,20,91,36,461			
49703								

49704					
49705	DISTRICT TREASURY 3,56,69,30,380	2071	101-SUPERANNUAT	2,88,83,42,921	67,85,87,459
49706	OFFICER, SANGRUR AND		ION		
49707			RETIREMENT		
49708			ALLOWANCES		
49709					
49710			102-COMMUTED 23,84,62,908	21,07,82,425	2,76,80,483
49711			VALUE OF		
49712			PENSIONS		
49713					
49714			104-GRATUITIES 72,43,49,081	63,42,15,362	9,01,33,719
49715			105-FAMILY 1,00,61,26,957	79,40,89,264	21,20,37,693
49716			PENSIONS		
49717					
49718			109-PENSIONS TO 8,63,75,757	7,33,65,311	1,30,10,446
49719			EMPLOYEES OF		
49720			STATE AIDED		
49721			EDUCATIONAL		

49722		INSTITUTIONS		
49723				
49724		111-PENSIONS TO 1,03,61,627	86,09,779	17,51,848
49725		LEGISLATORS		
49726				
49727		115-LEAVE 12,31,44,966	10,00,62,774	2,30,82,192
49728		ENCASHMENT		
49729		BENEFITS		
49730				
49731		117-GOVERNMENT 76,36,91,245	68,73,12,619	7,63,78,626
49732		CONTRIBUTION		
49733		FOR DEFINED		
49734		CONTRIBUTION		
49735		PENSION SCHEME		
49736				
49737		***** -----	-----	-----
49738		TOTAL (MH) 6,51,94,42,921	5,39,67,80,455	1,12,26,62,466

49739

49740

49741

49742

GOVERNMENT OF PUNJAB
830

Page

49743

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

49744

49745

49746

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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49747

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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49748

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49749

	*****	-----	-----

49750

FINANCIAL 6,51,94,42,921	PRINCIPAL SECRETARY,	TOTAL (DDO)			5,39,67,80,455	1,12,26,62,466
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49751

COMMISSIONE
GOVERNANCE

49752

RS
REFORMS-CUM-CHIEF

49753

SECRETERIAT SECRETARY,
PUNJAB,

49754

CHANDIGARH

49755

49756

49757

49758

DISTRICT WELFARE 6,97,303	2071	101-SUPERANNUAT	6,42,685	54,618
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49759

OFFICER,DISTRICT WELFARE OFFICER AND	ION
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49760

RETIREMENT

49761

ALLOWANCES

49781		AND		
49782		ADMINISTRATION		
49783				
49784		190-ASSISTANCE 30,06,000	29,85,000	21,000
49785		TO PUBLIC		
49786		SECTOR AND		
49787		OTHER		
49788		UNDERTAKINGS		
49789				
49790		789-SPECIAL 1,81,38,000	1,79,70,000	1,68,000
49791		COMPONENT PLAN		
49792		FOR SCHEDULED		
49793		CASTES		
49794				
49795		***** -----	-----	-----
49796		TOTAL (MH) 3,11,66,906	2,94,80,422	16,86,484
49797				
49798				

49799	*****					-----	-----
49800	TOTAL (DDO) 6,55,17,85,358					5,42,73,81,790	1,12,44,03,568
49801	GOVERNMENT OF PUNJAB						Page
49802	831						
49803	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
49804							
49805							
49806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
49807	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
49808	-----	-----	-----	-----	-----	-----	-----
49809							
49810							
49811	FINANCIAL 3,98,930	PRINCIPAL SECRETARY,	DISTRICT WELFARE	2071	115-LEAVE	3,98,930	0
49812	COMMISSIONE ENCASHMENT	GOVERNANCE	OFFICER, GURDASPUR				
49813	RS BENEFITS	REFORMS-CUM-CHIEF					
49814	SECRETERIAT PUNJAB,	SECRETARY,					
49815		CHANDIGARH					
49816							
49817	*****					-----	-----
49818	TOTAL (MH) 3,98,930					3,98,930	0
49819							
49820							
49821	*****					-----	-----
49822	TOTAL (DDO) 3,98,930					3,98,930	0

49823

49824

49825	DISTRICT. SAVING 1,06,38,339	2047	103-PROMOTION	1,06,17,472	20,867
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49826	OFFICER,DISTRICT. SAVING OFFICER SMALL		OF		
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49827			SAVINGS		
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49828

49829		***** -----		-----	-----
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49830		TOTAL (MH) 1,06,38,339		1,06,17,472	20,867
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49831

49832

49833	***** -----			-----	-----
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49834	TOTAL (DDO) 1,06,38,339			1,06,17,472	20,867
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49835

49836

49837	DISTT. AYURVEDIC UNANI 11,96,550	2071	115-LEAVE	11,96,550	0
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49838	OFFICER, FARIDKOT ENCASHMENT				
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49839			BENEFITS		
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49840

49841		***** -----		-----	-----
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49842		TOTAL (MH) 11,96,550		11,96,550	0
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49843

49844

49845	***** -----				-----	-----
49846	TOTAL (DD0) 11,96,550				11,96,550	0
49847						
49848						
49849	DISTT. SAVING OFFICER, MOGA 21,05,213		2047	103-PROMOTION	20,91,493	13,720
49850				OF SMALL		
49851				SAVINGS		
49852						
49853	***** -----				-----	-----
49854	TOTAL (MH) 21,05,213				20,91,493	13,720
49855						
49856						
49857	***** -----				-----	-----
49858	TOTAL (DD0) 21,05,213				20,91,493	13,720
49859						
49860						
49861	GOVERNMENT OF PUNJAB 832					Page
49862						
49863	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
49864						
49865						
49866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
49867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
49868	----- -----	-----	-----	-----	-----	-----

49869	FINANCIAL 9,05,828	PRINCIPAL SECRETARY,	DIVISIONAL /DEPUTY	2071	101-SUPERANNUAT	8,52,544	53,284
49870	COMMISSIONER AND	GOVERNANCE	DIVISIONAL,RURAL DEVISION AND		ION		
49871	RS RETIREMENT	REFORMS-CUM-CHIEF	PANCHAYAT				
49872	SECRETERIAT ALLOWANCES	SECRETARY, PUNJAB,					
49873		CHANDIGARH					
49874							
49875					115-LEAVE 10,55,660	10,55,660	0
49876					ENCASHMENT		
49877					BENEFITS		
49878							
49879				***** -----	-----		
49880				TOTAL (MH) 19,61,488		19,08,204	53,284
49881							
49882							
49883			***** -----		-----		
49884			TOTAL (DDO) 19,61,488			19,08,204	53,284
49885							
49886							
49887			DIVISIONAL COMMANDER,PUNJAB HOME 20,23,961	2070	107-HOME GUARDS	16,50,227	3,73,734
49888			GUARD , FEROZEPUR				
49889							

49890		***** -----		-----	-----
49891		TOTAL (MH) 20,23,961		16,50,227	3,73,734
49892					
49893					
49894		2235 1,15,000	200-OTHER	1,15,000	0
49895			PROGRAMMES		
49896					
49897		***** -----		-----	-----
49898		TOTAL (MH) 1,15,000		1,15,000	0
49899					
49900					
49901		***** -----		-----	-----
49902		TOTAL (DDO) 21,38,961		17,65,227	3,73,734
49903					
49904					
49905		DIVISIONAL COMMANDER, PUNJAB HOME 3,08,401	2070 107-HOME GUARDS	2,43,056	65,345
49906		GUARD, JALANDHAR			
49907					
49908		***** -----		-----	-----
49909		TOTAL (MH) 3,08,401		2,43,056	65,345
49910					
49911					
49912		***** -----		-----	-----

49913	-----					
49914						
49915						
49916	DIVISIONAL SOIL CONSERVATION		2071	115-LEAVE	6,54,815	4,94,080
49917	OFFICER, AMRITSAR					
49918	ENCASHMENT					
49919						
49920	*****					-----
49921						
49922	GOVERNMENT OF PUNJAB					
49923	833					
49924	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
49925	2022					
49926	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
49927	PROGRESSIVE					
49928	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH
49929	EXPENDITURE					DURING THE MONTH
49930	-----	-----	-----	-----	-----	-----
49931	-----					
49932	FINANCIAL	PRINCIPAL SECRETARY,	*****			-----
49933	-----					
49934	COMMISSIONE					
49935	GOVERNANCE					
49936						
49937	RS					
49938	REFORMS-CUM-CHIEF					
49939						
49940	SECRETERIAT	SECRETARY,				
49941	PUNJAB,					

49936	CHANDIGARH					
49937						
49938		TOTAL (DD0) 11,48,895			6,54,815	4,94,080
49939						
49940						
49941		DIVISIONAL SOIL CONSERVATION 13,70,160	2071	101-SUPERANNUAT	12,55,980	1,14,180
49942		OFFICER, BHATINDA AND		ION		
49943				RETIREMENT		
49944				ALLOWANCES		
49945						
49946			***** -----	-----		
49947			TOTAL (MH) 25,19,055		19,10,795	6,08,260
49948						
49949						
49950		***** -----		-----		
49951		TOTAL (DD0) 25,19,055			19,10,795	6,08,260
49952						
49953						
49954		DIVISIONAL SOIL CONSERVATION 2,57,855	2071	101-SUPERANNUAT	2,57,855	0
49955		OFFICER, DIVISIONAL SOIL AND		ION		
49956		CONSERVATION OFFICER RETIREMENT				
49957				ALLOWANCES		

49958						
49959				102-COMMUTED 3,42,883	3,42,883	0
49960				VALUE OF		
49961				PENSIONS		
49962						
49963				115-LEAVE 29,64,653	29,64,653	0
49964				ENCASHMENT		
49965				BENEFITS		
49966						
49967			***** -----		-----	-----
49968			TOTAL (MH) 35,65,391		35,65,391	0
49969						
49970						
49971		***** -----			-----	-----
49972		TOTAL (DDO) 35,65,391			35,65,391	0
49973						
49974						
49975		DIVISIONAL SOIL CONSERVATION 2,58,393	2071	101-SUPERANNUAT	1,75,817	82,576
49976		OFFICER,DIVISIONAL SOIL AND		ION		
49977		CONSERVATION OFFICER(SOIL				

			RETIREMENT				
49978			SURVEY) ALLOWANCES				
49979							
49980				105-FAMILY 43,060		43,060	0
49981							
49982			GOVERNMENT OF PUNJAB 834				Page
49983			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
49984							
49985							
49986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
49987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
49988	----- -----	-----	-----	-----	-----	-----	-----
49989					PENSIONS		
49990							
49991	FINANCIAL 15,12,070	PRINCIPAL SECRETARY,	DIVISIONAL SOIL CONSERVATION	2071	115-LEAVE	6,11,170	9,00,900
49992	COMMISSIONE ENCASHMENT	GOVERNANCE	OFFICER,DIVISIONAL SOIL				
49993	RS BENEFITS	REFORMS-CUM-CHIEF	CONSERVATION OFFICER(SOIL				
49994	SECRETERIAT SURVEY)	SECRETARY, PUNJAB,					
49995		CHANDIGARH					
49996							
49997				***** -----		-----	-----
49998				TOTAL (MH) 18,13,523		8,30,047	9,83,476
49999							

50000

50001

50002

TOTAL (DD0)			8,30,047	9,83,476
18,13,523				

50003

50004

50005

DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	3,13,786	28,526
3,42,312				

50006

OFFICER, FEROZEPUR		ION		
AND				

50007

RETIREMENT

50008

ALLOWANCES

50009

50010

115-LEAVE	7,83,327	0
7,83,327		

50011

ENCASHMENT

50012

BENEFITS

50013

50014

50015

TOTAL (MH)	10,97,113	28,526
11,25,639		

50016

50017

50018

50019

TOTAL (DD0)	10,97,113	28,526
11,25,639		

50020

50021

50022

DIVISIONAL SOIL CONSERVATION2071101-SUPERANNUAT7,94,84972,2598,67,108

50023

OFFICER, SANGRUR ANDION

50024

RETIREMENT

50025

ALLOWANCES

50026

50027

*****-----

50028

TOTAL (MH)7,94,84972,2598,67,108

50029

50030

50031

*****-----

50032

TOTAL (DDO)7,94,84972,2598,67,108

50033

50034

50035

DY DIRECTOR, ANIMAL HUSBANDRY2071101-SUPERANNUAT4,23,60004,23,600

50036

ION AND

50037

RETIREMENT

50038

ALLOWANCES

50039

50040

115-LEAVE64,05,5697,12,33571,17,904

50043

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

50044

50045

50046

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

50047

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

50048

50049

ENCASHMENT

50050

BENEFITS

50051

50052

50053

TOTAL (MH)

75,41,504

68,29,169

7,12,335

50054

50055

50056

50057

TOTAL (DDO)

75,41,504

68,29,169

7,12,335

50058

50059

50060

FINANCIAL

83,72,383

PRINCIPAL SECRETARY,

E S I HOSPITAL,AMRITSAR

2071

115-LEAVE

83,72,383

0

50061

COMMISSIONE

ENCASHMENT

GOVERNANCE

50062

RS

BENEFITS

REFORMS-CUM-CHIEF

50063

SECRETERIAT

PUNJAB,

SECRETARY,

50064
CHANDIGARH

50065

50066

50067
TOTAL (MH) 83,72,383 0
83,72,383

50068

50069

50070

50071
TOTAL (DDO) 83,72,383 0
83,72,383

50072

50073

50074
EMPLOYMENT OFFICER, TRAINING .T.C 2071 101-SUPERANNUAT 4,76,368 0
4,76,368

50075
ION
AND

50076
RETIREMENT

50077
ALLOWANCES

50078

50079
115-LEAVE 11,97,900 9,10,080
21,07,980

50080
ENCASHMENT

50081
BENEFITS

50082

50083

50084					TOTAL (MH) 25,84,348	16,74,268	9,10,080
50085							
50086							
50087	***** -----					-----	-----
50088	TOTAL (DDO) 25,84,348					16,74,268	9,10,080
50089							
50090							
50091	EXCISE AND TAXATION 6,25,66,215				2039	001-DIRECTION	6,25,33,315 32,900
50092	COMMISSIONER, EXCISE AND TAXATION AND						
50093	COMMISSIONER ADMINISTRATION						
50094							
50095					***** -----	-----	-----
50096					TOTAL (MH) 6,25,66,215	6,25,33,315	32,900
50097							
50098							
50099					2071 7,76,260	115-LEAVE	7,76,260 0
50100					ENCASHMENT		
50101							
50102	GOVERNMENT OF PUNJAB 836						
50103	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
50104							
50105							
50106	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
50107	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

50108

50109

BENEFITS

50110

50111

* * * * *

50112

TOTAL (MH)
7,76,260

7,76,260

0

50113

50114

50115

* * * * *

50116

TOTAL (DDO)
6,33,42,475

6,33,09,575

32,900

50117

50118

50119

FINANCIAL PRINCIPAL SECRETARY,
68,433

EXECUTIVE ENGINEER, DRAINAGE

2071

101-SUPERANNUAT

68,433

0

50120

COMMISSIONE GOVERNANCE
AND

DIVISION

ION

50121

RS REFORMS-CUM-CHIEF
RETIREMENT

50122

SECRETARIAT SECRETARY, PUNJAB,
ALLOWANCES

50123

CHANDIGARH

50124

50125

115- LEAVE
27,63,920

18,44,390

9,19,530

50126

ENCASHMENT

50127

BENEFITS

50128

50129		*****			
50130		TOTAL (MH)		19,12,823	9,19,530
50131		28,32,353			
50132					
50133		2235	200-OTHER	0	1,00,000
50134		1,00,000			
50135			PROGRAMMES		
50136		*****			
50137		TOTAL (MH)		0	1,00,000
50138		1,00,000			
50139					
50140		*****			
50141		TOTAL (DD0)		19,12,823	10,19,530
50142		29,32,353			
50143					
50144		EXECUTIVE	2071	101-SUPERANNUAT	6,24,863
50145		7,02,971			78,108
50146		ENGINEER, (ECR) -CUM-DIPRI		ION	
50147		AND		RETIREMENT	
50148				ALLOWANCES	
50149			104-GRATUITIES	15,34,323	0
			15,34,323		

50150				115-LEAVE 1,49,43,288		1,00,02,828	49,40,460
50151				ENCASHMENT			
50152				BENEFITS			
50153							
50154				***** -----		-----	-----
50155				TOTAL (MH) 1,71,80,582		1,21,62,014	50,18,568
50156							
50157							
50158				***** -----		-----	-----
50159				TOTAL (DDO) 1,71,80,582		1,21,62,014	50,18,568

50160							
50161							
50162			GOVERNMENT OF PUNJAB 837				Page

50163 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

50164							
50165							
50166	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
50167	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
50168	----- -----	-----	-----	-----	-----	-----	-----

50169							
50170	FINANCIAL 9,04,185	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,1ST DIVISION	2202	101-GOVERNMENT	9,04,185	0
50171	COMMISSIONE SCHOOLS	GOVERNANCE	I.B. PUNJAB		PRIMARY		

50172	RS REFORMS-CUM-CHIEF						
50173	SECRETERIAT SECRETARY, PUNJAB,						
50174	CHANDIGARH						
50175							
50176			***** -----		-----	-----	
50177			TOTAL (MH) 1,80,84,767		1,30,66,199	50,18,568	
50178							
50179							
50180			***** -----		-----	-----	
50181			TOTAL (DDO) 1,80,84,767		1,30,66,199	50,18,568	
50182							
50183							
50184	EXECUTIVE ENGINEER,ABOHAR CANAL	2071	101-SUPERANNUAT		89,828	0	
50185	DIVISION AND		ION				
50186			RETIREMENT				
50187			ALLOWANCES				
50188							
50189			115-LEAVE 75,06,053		66,43,299	8,62,754	
50190			ENCASHMENT				
50191			BENEFITS				
50192							

50193		*****				
50194		TOTAL (MH)			67,33,127	8,62,754
50195		75,95,881				
50196						
50197		*****				
50198		TOTAL (DDO)			67,33,127	8,62,754
50199		75,95,881				
50200						
50201	EXECUTIVE ENGINEER, AMRITSAR	2071	101-SUPERANNUAT		21,98,886	7,92,127
50202	DRAINAGE DIVISION		ION			
50203	AND					
50204			RETIREMENT			
50205						
50206			115-LEAVE		42,60,145	26,08,103
50207			68,68,248			
50208						
50209			ENCASHMENT			
50210						
50211		TOTAL (MH)			64,59,031	34,00,230
50212		98,59,261				

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TOTAL (DDO) 64,59,031 34,00,230
98,59,261

EXECUTIVE ENGINEER, BARI DOAB 2071 101-SUPERANNUAT 76,958 0
76,958

DRAINAGE DIVISION ION
AND

RETIREMENT

GOVERNMENT OF PUNJAB Page
838

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

ALLOWANCES

FINANCIAL PRINCIPAL SECRETARY, EXECUTIVE ENGINEER, BARI DOAB 2071 115-LEAVE 23,26,400 18,01,991
41,28,391

COMMISSIONE GOVERNANCE DRAINAGE DIVISION
ENCASHMENT

RS REFORMS-CUM-CHIEF
BENEFITS

SECRETERIAT SECRETARY,
PUNJAB,

CHANDIGARH

50236

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50256

50257

TOTAL (MH)
42,05,349

24,03,358

18,01,991

2235
2,00,000

200-OTHER

2,00,000

0

PROGRAMMES

TOTAL (MH)
2,00,000

2,00,000

0

TOTAL (DDO)
44,05,349

26,03,358

18,01,991

EXECUTIVE ENGINEER, BHAKRA MAIN
10,67,636

2071

101-SUPERANNUAT

10,08,520

59,116

LINE DIVISION
AND

ION

RETIREMENT

ALLOWANCES

115-LEAVE

92,58,431

23,06,859

				1,15,65,290	
50258				ENCASHMENT	
50259				BENEFITS	
50260					
50261			*****		
50262			TOTAL (MH)	1,02,66,951	23,65,975
			1,26,32,926		
50263					
50264					
50265			2235 200-OTHER	12,16,590	2,42,689
			14,59,279		
50266					
			PROGRAMMES		
50267					
50268			*****		
50269			TOTAL (MH)	12,16,590	2,42,689
			14,59,279		
50270					
50271					
50272			*****		
50273			TOTAL (DD0)	1,14,83,541	26,08,664
			1,40,92,205		
50274					
50275					
50276			EXECUTIVE ENGINEER, BIST DOAB	22,32,488	5,09,531
			27,42,019		
50277			DIVISION	ION	
			AND		

50278

RETIREMENT

50279

ALLOWANCES

50280

50281

50282

GOVERNMENT OF PUNJAB
839

Page

50283

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

50284

50285

50286

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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50287

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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50288

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50289

FINANCIAL 9,00,000	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,BIST DOAB	2071	104-GRATUITIES	9,00,000	0
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50290

COMMISSIONE DIVISION	GOVERNANCE
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50291

RS REFORMS-CUM-CHIEF

50292

SECRETERIAT PUNJAB,	SECRETARY,
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50293

CHANDIGARH

50294

50295

115-LEAVE 1,07,47,450	90,30,990	17,16,460
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50296

ENCASHMENT

50297

BENEFITS

50298

50299

*****	-----	-----
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50300				TOTAL (MH) 1,43,89,469		1,21,63,478	22,25,991
50301							
50302							
50303				***** -----		-----	-----
50304				TOTAL (DDO) 1,43,89,469		1,21,63,478	22,25,991
50305							
50306							
50307			EXECUTIVE ENGINEER, CANAL LINING 10,72,086	2071	101-SUPERANNUAT	10,72,086	0
50308			DIVISION AND		ION		
50309					RETIREMENT		
50310					ALLOWANCES		
50311							
50312					115-LEAVE 39,39,638	39,39,638	0
50313					ENCASHMENT		
50314					BENEFITS		
50315							
50316				***** -----		-----	-----
50317				TOTAL (MH) 50,11,724		50,11,724	0
50318							
50319							

50320	***** -----	-----	-----
50321	TOTAL (DD0) 50,11,724	50,11,724	0
50322			
50323			
50324	EXECUTIVE ENGINEER, CENTRAL WORKS 2071 1,13,818	115-LEAVE 0	1,13,818
50325	DIVISION ENCASHMENT		
50326		BENEFITS	
50327			
50328	***** -----	-----	-----
50329	TOTAL (MH) 1,13,818	0	1,13,818
50330			
50331			
50332	2235 14,335	200-OTHER 14,335	0
50333		PROGRAMMES	
50334			
50335	***** -----	-----	-----
50336	TOTAL (MH) 14,335	14,335	0
50337			
50338			
50339	***** -----	-----	-----
50340	TOTAL (DD0) 1,28,153	14,335	1,13,818

50343 DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

50344

50345

50346	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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50347	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

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50348  -----
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50349

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50351	FINANCIAL 2,62,592	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CENTRAL WORKS	2071	101-SUPERANNUAT	2,62,592	0
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50352 COMMISSIONE GOVERNANCE DIVISION NO-1 ION
AND

50353 RS REFORMS-CUM-CHIEF
RETIREMENT

50354 SECRETARIAT SECRETARY, PUNJAB,
ALLOWANCES

50355 CHANDIGARH

50356

50357	115- LEAVE	14, 18, 488	5, 41, 440
	19, 59, 928		

50358 ENCASHMENT

50359 BENEFITS

50360

50362	TOTAL (MH)	16, 81, 080	5, 41, 440
	22, 22, 520		

50363

50364

50365	***** -----		-----	-----
50366	TOTAL (DDO) 22,22,520		16,81,080	5,41,440
50367				
50368				
50369	EXECUTIVE ENGINEER, CENTRAL WORKS 2071 11,74,134	115-LEAVE	5,52,235	6,21,899
50370	DIVISION NO-3 ENCASHMENT			
50371		BENEFITS		
50372				
50373		***** -----	-----	-----
50374		TOTAL (MH) 11,74,134	5,52,235	6,21,899
50375				
50376				
50377	***** -----		-----	-----
50378	TOTAL (DDO) 11,74,134		5,52,235	6,21,899
50379				
50380				
50381	EXECUTIVE ENGINEER, CENTRAL WORKS 2071 6,21,027	101-SUPERANNUAT	3,28,978	2,92,049
50382	DIVISION NO-5 AND	ION		
50383		RETIREMENT		
50384		ALLOWANCES		
50385				
50386		104-GRATUITIES	2,79,147	0

50409	BENEFITS								
50410									
50411	*****			-----					

50412	TOTAL (MH)			15,50,690	6,84,480				
	22,35,170								
50413									
50414									
50415	*****			-----					

50416	TOTAL (DDO)			15,50,690	6,84,480				
	22,35,170								
50417									
50418									
50419	FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCT	2071	115-LEAVE	39,71,701	7,04,000		
	46,75,701								
50420	COMMISSIONE	GOVERNANCE	DIVISION NO.2, PWD B&R						
	ENCASHMENT								
50421	RS	REFORMS-CUM-CHIEF							
	BENEFITS								
50422	SECRETERIAT	SECRETARY,							
	PUNJAB,								
50423		CHANDIGARH							
50424									
50425	*****			-----					

50426	TOTAL (MH)			39,71,701	7,04,000				
	46,75,701								
50427									
50428									
50429	*****			-----					

50430	TOTAL (DDO)			39,71,701	7,04,000				
	46,75,701								

50431

50432

50433	EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	2,40,211	0
	2,40,211				

50434	DIVISION NO-1,				
	ENCASHMENT				

50435			BENEFITS		
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50436

50437		*****		-----	-----

50438		TOTAL (MH)		2,40,211	0
		2,40,211			

50439

50440

50441		2235	200-OTHER	36,979	0
		36,979			

50442			PROGRAMMES		
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50443

50444		*****		-----	-----

50445		TOTAL (MH)		36,979	0
		36,979			

50446

50447

50448	*****			-----	-----

50449	TOTAL (DDO)			2,77,190	0
	2,77,190				

50450

50451

50452	EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	89,433	0
	89,433				

50453

DIVISION NO-2, P.W.D. B&R B.B
AND

ION

50454

RETIREMENT

50455

ALLOWANCES

50456

50457

115 -LEAVE
20,65,350

16,46,630

4,18,720

50458

ENCASHMENT

50459

BENEFITS

50460

50461

50462

GOVERNMENT OF PUNJAB
842

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50463

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

50464

50465

50466

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

50467

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

50468

50469

50470

FINANCIAL
21,54,783

PRINCIPAL SECRETARY,

EXECUTIVE ENGINEER, CONSTRUCTION

TOTAL (MH)

17,36,063

4,18,720

50471

COMMISSIONE
NO.4,

GOVERNANCE

DIVISION

50472

RS
REFORMS-CUM-CHIEF

50473

SECRETERIAT
PUNJAB,

SECRETARY,

50474	CHANDIGARH					
50475						
50476						
50477						
50478		***** -----			-----	-----
50479		TOTAL (DDO) 21,54,783			17,36,063	4,18,720
50480						
50481						
50482		EXECUTIVE ENGINEER, CONSTRUCTION 2,92,805	2071	101-SUPERANNUAT	2,92,805	0
50483		DIVISION NO-2, PWD B&R AND		ION		
50484				RETIREMENT		
50485				ALLOWANCES		
50486						
50487				115-LEAVE 2,22,95,760	1,91,87,790	31,07,970
50488				ENCASHMENT		
50489				BENEFITS		
50490						
50491			***** -----		-----	-----
50492		TOTAL (MH) 2,47,43,348			2,12,16,658	35,26,690
50493						
50494						

50495		2235 4,00,384	200-OTHER	4,00,384	0
50496			PROGRAMMES		
50497					
50498		***** -----		-----	-----
50499		TOTAL (MH) 4,00,384		4,00,384	0
50500					
50501					
50502		***** -----		-----	-----
50503		TOTAL (DD0) 2,51,43,732		2,16,17,042	35,26,690
50504					
50505					
50506		EXECUTIVE ENGINEER, CONSTRUCTION 9,79,996	2071	101-SUPERANNUAT 9,00,287	79,709
50507		DIVISION NO-3 PWD B&R AND		ION	
50508				RETIREMENT	
50509				ALLOWANCES	
50510					
50511				115-LEAVE 39,99,870	34,75,070 5,24,800
50512				ENCASHMENT	
50513				BENEFITS	
50514					

50515				*****	-----		
50516				TOTAL (MH)			
				49,79,866	43,75,357	6,04,509	
50517							
50518							
50519				2235	200-OTHER	4,00,000	0
				4,00,000			
50520	PROGRAMMES						
50521							
50522	GOVERNMENT OF PUNJAB						
				843			
50523	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
				2022			
50524							
50525							
50526	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
		PROGRESSIVE					
50527	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
		EXPENDITURE					
50528	-----	-----	-----	-----	-----	-----	-----

50529							
50530				*****	-----		

50531				TOTAL (MH)			
				4,00,000	4,00,000	0	
50532							
50533							
50534				*****			

50535				TOTAL (DDO)			
				53,79,866	47,75,357	6,04,509	
50536							
50537							
50538	FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	22,71,750	1,99,780
		24,71,530					

50539	COMMISSIONER ENCASHMENT	GOVERNANCE	DIVISION NO.-1, PWD B&R,				
50540	RS BENEFITS	REFORMS-CUM-CHIEF					
50541	SECRETERIAT PUNJAB,	SECRETARY,					
50542		CHANDIGARH					
50543							
50544				***** -----		-----	-----
50545				TOTAL (MH) 24,71,530		22,71,750	1,99,780
50546							
50547							
50548				4059 83,15,825	051-CONSTRUCTIO	48,58,000	34,57,825
50549					N		
50550							
50551				***** -----		-----	-----
50552				TOTAL (MH) 83,15,825		48,58,000	34,57,825
50553							
50554							
50555				***** -----		-----	-----
50556				TOTAL (DDO) 1,07,87,355		71,29,750	36,57,605
50557							
50558							
50559			EXECUTIVE ENGINEER, CONSTRUCTION	2071 23,97,190	115-LEAVE	23,74,380	22,810
50560			DIVISION NO.1 PWD B&R ENCASHMENT				

50561

BENEFITS

50562

50563

50564

TOTAL (MH) 23,74,380 22,810
23,97,190

50565

50566

50567

50568

TOTAL (DDO) 23,74,380 22,810
23,97,190

50569

50570

50571

EXECUTIVE ENGINEER, CONSTRUCTION 2071 101-SUPERANNUAT 7,45,151 72,385
8,17,536

50572

DIVISION NO.2 ION
AND

50573

RETIREMENT

50574

ALLOWANCES

50575

50576

115-LEAVE 27,92,500 0
27,92,500

50577

ENCASHMENT

50578

BENEFITS

50579

50580

50583

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

50584

50585

50586

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

50587

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

50588

50589

TOTAL (MH)
36,10,036

35,37,651

72,385

50590

50591

50592

FINANCIAL

PRINCIPAL SECRETARY,

50593

COMMISSIONE
GOVERNANCE

50594

RS
REFORMS-CUM-CHIEF

50595

SECRETERIAT
PUNJAB,

SECRETARY,

50596

CHANDIGARH

50597

50598

TOTAL (DDO)
36,10,036

35,37,651

72,385

50599

50600

50601

EXECUTIVE ENGINEER, CONSTRUCTION
2,57,505

2071

101-SUPERANNUAT

2,57,505

0

50602

DIVISION NO.2, PWD B&R
AND

ION

50603

RETIREMENT

50604

ALLOWANCES

50605

50606

104-GRATUITIES
9,00,000

9,00,000

0

50607

115-LEAVE
34,12,560

34,12,560

0

50608

ENCASHMENT

50609

BENEFITS

50610

50611

50612

TOTAL (MH)
81,80,101

81,07,716

72,385

50613

50614

50615

50616

TOTAL (DDO)
81,80,101

81,07,716

72,385

50617

50618

50619

EXECUTIVE ENGINEER, CONSTRUCTION 2071
15,51,570

115-LEAVE

6,03,090

9,48,480

50620

DIVISION NO.4,
ENCASHMENT

50621

BENEFITS

50622

50623

50624				TOTAL (MH) 15,51,570		6,03,090	9,48,480
50625							
50626							
50627				***** -----		-----	-----
50628				TOTAL (DDO) 15,51,570		6,03,090	9,48,480
50629							
50630							
50631				EXECUTIVE ENGINEER, CONSTRUCTION 3,11,79,694	2059	001-DIRECTION	2,62,77,713 49,01,981
50632				DIVISION PWD B&R AND			
50633						ADMINISTRATION	
50634							
50635						053-MAINTENANCE 6,25,000	4,84,018 1,40,982
50636						AND REPAIRS	
50637							
50638				***** -----		-----	-----
50639				TOTAL (MH) 3,18,04,694		2,67,61,731	50,42,963
50640							
50641							
50642				GOVERNMENT OF PUNJAB 845			Page
50643				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
50644							
50645							
50646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

50647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
50648	-----	-----	-----	-----	-----	-----	-----
50649							
50650	FINANCIAL 19,77,054	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	16,37,582	3,39,472
50651	COMMISSIONE AND	GOVERNANCE	DIVISION PWD B&R		ION		
50652	RS RETIREMENT	REFORMS-CUM-CHIEF					
50653	SECRETERIAT ALLOWANCES	SECRETARY, PUNJAB,					
50654		CHANDIGARH					
50655							
50656					115-LEAVE 95,22,095	67,40,053	27,82,042
50657					ENCASHMENT		
50658					BENEFITS		
50659							
50660				***** -----		-----	-----
50661				TOTAL (MH) 4,33,03,843		3,51,39,366	81,64,477
50662							
50663							
50664				4202 2,24,70,000	203-UNIVERSITY	2,24,70,000	0
50665					AND HIGHER		
50666					EDUCATION		

50667

50668

789-SPECIAL
1,12,29,855

1,12,14,325

15,530

50669

COMPONENT
PLAN

50670

FOR
SCHEDULED

50671

CASTES

50672

50673

50674

TOTAL (MH)
3,36,99,855

3,36,84,325

15,530

50675

50676

50677

50678

TOTAL (DDO)
7,70,03,698

6,88,23,691

81,80,007

50679

50680

50681

EXECUTIVE ENGINEER, CONSTRUCTION
9,95,249

2071

115-LEAVE

4,85,809

5,09,440

50682

DIVISION PWD B&R BR
ENCASHMENT

50683

BENEFITS

50684

50685

50686

TOTAL (MH)
9,95,249

4,85,809

5,09,440

50687

50688

50689

50690

TOTAL (DDO)
9,95,249

4,85,809

5,09,440

50691

50692

50693

EXECUTIVE ENGINEER, CONSTRUCTION 2071
3,97,588

101-SUPERANNUAT

3,97,588

0

50694

DIVISION PWD B&R, PUNJAB
AND

ION

50695

RETIREMENT

50696

ALLOWANCES

50697

50698

115-LEAVE
13,87,690

10,45,000

3,42,690

50699

ENCASHMENT

50700

BENEFITS

50701

GOVERNMENT OF PUNJAB
846

Page

50703

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

50704

50705

50706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
50707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

50708

50709								
50710					*****			
50711					TOTAL (MH)	14,42,588	3,42,690	
50712					17,85,278			
50713								
50714					*****			
50715					TOTAL (DDO)	14,42,588	3,42,690	
50716					17,85,278			
50717								
50718	FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	2,69,541	0	
50719	COMMISSIONE	GOVERNANCE	DIVISION, PWD B&R BRANCH		ION			
50720	RS	REFORMS-CUM-CHIEF						
50721	RETIREMENT							
50722	SECRETERIAT	SECRETARY, PUNJAB,						
50723	ALLOWANCES							
50724		CHANDIGARH			115-LEAVE	52,75,871	10,92,458	
50725					63,68,329			
50726					ENCASHMENT			
50727					BENEFITS			
50728					*****			
50729					TOTAL (MH)	55,45,412	10,92,458	
50730					66,37,870			

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50750

TOTAL (DDO) 55,45,412 10,92,458
66,37,870

EXECUTIVE ENGINEER, CONSTRUCTION 2071 101-SUPERANNUAT 26,35,454 5,86,075
32,21,529

DIVISION, P.W.D. B&R ION
AND

RETIREMENT

ALLOWANCES

104-GRATUITIES 9,00,000 0
9,00,000

115-LEAVE 56,20,725 7,08,850
63,29,575

ENCASHMENT

BENEFITS

TOTAL (MH) 91,56,179 12,94,925
1,04,51,104

50751	TOTAL (DDO) 1,04,51,104				91,56,179	12,94,925
50752						
50753						
50754	EXECUTIVE ENGINEER, CONSTRUCTION 11,38,207				2071	115-LEAVE 11,38,2070
50755	DIVISION PWD B&R ENCASHMENT					
50756	BENEFITS					
50757						
50758	***** -----				-----	-----
50759	TOTAL (MH) 11,38,207				11,38,207	0

50763DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

50764

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50766	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
50767	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

50768	----- -----	-----	-----	-----	-----	-----	-----
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50769

50770	FINANCIAL -----	PRINCIPAL SECRETARY, -----	*****	-----	-----	-----	-----
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50771COMMISSIONE
GOVERNANCE

50772RS
REFORMS-CUM-CHIEF

50773SECRETERIAT SECRETARY,
PUNJAB,

50774

50775

50776

TOTAL (DD0)
11,38,207

11,38,207

0

50777

50778

50779

EXECUTIVE ENGINEER, COSTRUCTION
3,11,40,638

2059

001-DIRECTION

2,82,05,425

29,35,213

50780

DIVISION NO-2
AND

50781

ADMINISTRATION

50782

50783

50784

TOTAL (MH)
3,22,78,845

2,93,43,632

29,35,213

50785

50786

50787

2071
5,15,868

101-SUPERANNUAT

3,43,912

1,71,956

50788

ION
AND

50789

RETIREMENT

50790

ALLOWANCES

50791

50792

115-LEAVE
16,73,080

16,73,080

0

50793

ENCASHMENT

50794	BENEFITS				
50795					
50796	*****		-----		
50797	TOTAL (MH)		20,16,992	1,71,956	
50798	21,88,948				
50799					
50800	*****		-----		
50801	TOTAL (DDO)		3,13,60,624	31,07,169	
50802	3,44,67,793				
50803					
50804	EXECUTIVE ENGINEER, DEVIGARH	2071	115-LEAVE	19,76,124	6,63,040
50805	26,39,164				
50806					
50807					
50808	*****		-----		
50809	TOTAL (MH)		19,76,124	6,63,040	
50810	26,39,164				
50811					
50812	*****		-----		
50813	TOTAL (DDO)		19,76,124	6,63,040	
50814	26,39,164				
50815					
50816	EXECUTIVE ENGINEER, DRAINAGE	2071	101-SUPERANNUAT	4,62,220	42,020
	5,04,240				

50817	CONSTRUCTION DIVISION PWD B&R AND				ION			
50818	RETIREMENT							
50819	ALLOWANCES							
50820								
50821								
50822	GOVERNMENT OF PUNJAB 848							Page
50823	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
50824								
50825								
50826	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
50827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
50828	-----	-----	-----	-----	-----	-----	-----	
50829	FINANCIAL 7,50,000	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,DRAINAGE	2071	104-GRATUITIES	7,50,000	0	
50830	COMMISSIONE B&R	GOVERNANCE	CONSTRUCTION DIVISION PWD					
50831	RS REFORMS-CUM-CHIEF							
50832	SECRETERIAT PUNJAB,	SECRETARY,						
50833		CHANDIGARH						
50834								
50835					115 - LEAVE 31,50,167	24,79,187	6,70,980	
50836	ENCASHMENT							
50837	BENEFITS							

50838

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50841

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50857

TOTAL (MH)
44,04,407

36,91,407

7,13,000

TOTAL (DDO)
44,04,407

36,91,407

7,13,000

EXECUTIVE ENGINEER, EASTERN
10,15,697

2071

101-SUPERANNUAT

9,33,791

81,906

DIVISION PWD
AND

ION

RETIREMENT

ALLOWANCES

115-LEAVE
1,05,64,021

75,41,220

30,22,801

ENCASHMENT

BENEFITS

TOTAL (MH)
1,15,79,718

84,75,011

31,04,707

50858

50859

50860

50861

TOTAL (DD0) 84,75,011 31,04,707
1,15,79,718

50862

50863

50864

EXECUTIVE ENGINEER, ELECTRICAL 2071 115-LEAVE 27,07,729 10,98,240
38,05,969

50865

DIVISION PWD B&R
ENCASHMENT

50866

BENEFITS

50867

50868

50869

TOTAL (MH) 27,07,729 10,98,240
38,05,969

50870

50871

50872

50873

TOTAL (DD0) 27,07,729 10,98,240
38,05,969

50874

50875

50876

EXECUTIVE ENGINEER, ELECTRICAL 2071 115-LEAVE 25,70,770 0
25,70,770

50877

DIVISION, PWD B&R, PUNJAB
ENCASHMENT

50878

BENEFITS

50879

50880

50881	GOVERNMENT OF PUNJAB							Page
50882	849							
50883	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
50884								
50885								
50886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
50887	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
50888	----- -----	-----	-----	-----	-----	-----	-----	
50889				TOTAL (MH) 25,70,770		25,70,770	0	
50890								
50891								
50892	FINANCIAL -----	PRINCIPAL SECRETARY,	*****			-----	-----	
50893	COMMISSIONE GOVERNANCE							
50894	RS REFORMS-CUM-CHIEF							
50895	SECRETERIAT PUNJAB,	SECRETARY,						
50896		CHANDIGARH						
50897								
50898				TOTAL (DDO) 25,70,770		25,70,770	0	
50899								
50900								
50901				EXECUTIVE ENGINEER, ELECTRICAL 2,69,544	2071	101-SUPERANNUAT	2,69,544	
50902				DIVISON PWD B&R AND		ION		
50903						RETIREMENT		

50904

ALLOWANCES

50905

50906

115-LEAVE
28,81,820

28,81,820

0

50907

ENCASHMENT

50908

BENEFITS

50909

50910

50911

TOTAL (MH)
57,22,134

57,22,134

0

50912

50913

50914

50915

TOTAL (DDO)
57,22,134

57,22,134

0

50916

50917

50918

EXECUTIVE ENGINEER, ELECTRICITY
15,07,490

2071

115-LEAVE

15,07,490

0

50919

DIVISION, PUNJAB PWD B&R,
ENCASHMENT

50920

BENEFITS

50921

50922

50923

TOTAL (MH)
15,07,490

15,07,490

0

50924

50925

50926

50927

TOTAL (DDO)

15,07,490

15,07,490

0

50928

50929

50930

EXECUTIVE ENGINEER, FARIDKOT

59,09,256

2071

115-LEAVE

41,26,429

17,82,827

50931

CANAL DIVISION,

ENCASHMENT

50932

BENEFITS

50933

50934

50935

TOTAL (MH)

59,09,256

41,26,429

17,82,827

50936

50937

50938

50939

TOTAL (DDO)

59,09,256

41,26,429

17,82,827

50940

50941

50942

GOVERNMENT OF PUNJAB

850

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50943

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH

2022

50944

50945

50946

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

50947

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

50948

50949	-----						
50950	FINANCIAL 9,18,236	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, FARIDKOT	2071	101-SUPERANNUAT	8,34,760	83,476
50951	COMMISSIONE AND	GOVERNANCE	DRAINAGE DIVISION,		ION		
50952	RS RETIREMENT	REFORMS-CUM-CHIEF					
50953	SECRETERIAT ALLOWANCES	SECRETARY, PUNJAB,					
50954		CHANDIGARH					
50955							
50956					115-LEAVE 23,41,860	13,49,370	9,92,490
50957					ENCASHMENT		
50958					BENEFITS		
50959							
50960				***** -----		-----	-----
50961				TOTAL (MH) 91,69,352		63,10,559	28,58,793
50962							
50963							
50964			***** -----			-----	-----
50965			TOTAL (DDO) 91,69,352			63,10,559	28,58,793
50966							
50967							
50968			EXECUTIVE ENGINEER, GALEWALA 9,04,620	2071	101-SUPERANNUAT	8,58,321	46,299
50969			DRAINAGE DIVISION, AND		ION		

50970				RETIREMENT		
50971				ALLOWANCES		
50972						
50973				115-LEAVE 44,79,280	44,79,280	0
50974				ENCASHMENT		
50975				BENEFITS		
50976						
50977			***** -----		-----	-----
50978			TOTAL (MH) 53,83,900		53,37,601	46,299
50979						
50980						
50981		***** -----			-----	-----
50982		TOTAL (DDO) 53,83,900			53,37,601	46,299
50983						
50984						
50985	EXECUTIVE ENGINEER, HARIKA CANAL 6,71,188	2071	101-SUPERANNUAT		6,14,839	56,349
50986	DIVISION AND		ION			
50987			RETIREMENT			
50988			ALLOWANCES			
50989						

50990				115 - LEAVE 41,38,689		36,13,889	5,24,800
50991				ENCASHMENT			
50992				BENEFITS			
50993							
50994				***** -----		-----	-----
50995				TOTAL (MH) 48,09,877		42,28,728	5,81,149
50996							
50997							
50998				***** -----		-----	-----
50999				TOTAL (DDO) 48,09,877		42,28,728	5,81,149

51000

51001

51002

GOVERNMENT OF PUNJAB
851

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51003

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

51004

51005

51006	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
51007	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
51008	----- -----	-----	-----	-----	-----	-----	-----

51009

51010	FINANCIAL 14,43,844	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,HORTICULTURE	2071	101-SUPERANNUAT	14,43,844	0
51011	COMMISSIONE AND	GOVERNANCE	DIVISION, PUNJAB PWD B&R,		ION		
51012	RS	REFORMS-CUM-CHIEF					

	RETIREMENT					
51013	SECRETERIAT SECRETARY, PUNJAB, ALLOWANCES					
51014	CHANDIGARH					
51015						
51016				115-LEAVE 20,83,850	20,83,850	0
51017				ENCASHMENT		
51018				BENEFITS		
51019						
51020			***** -----		-----	-----
51021			TOTAL (MH) 83,37,571		77,56,422	5,81,149
51022						
51023						
51024			***** -----		-----	-----
51025			TOTAL (DDO) 83,37,571		77,56,422	5,81,149
51026						
51027						
51028	EXECUTIVE ENGINEER, HOSHIARPUR 69,14,267	2071		115-LEAVE	57,84,817	11,29,450
51029	DRAINAGE DIVISION ENCASHMENT					
51030				BENEFITS		
51031						
51032			***** -----		-----	-----

51033		TOTAL (MH) 69,14,267			57,84,817	11,29,450
51034						
51035						
51036		***** -----			-----	-----
51037		TOTAL (DDO) 69,14,267			57,84,817	11,29,450
51038						
51039						
51040		EXECUTIVE ENGINEER, JALANDHAR 29,856	2235	200-OTHER	1,757	28,099
51041		PROVINCIAL DIVISION, PWD B&R PROGRAMMES				
51042						
51043			***** -----		-----	-----
51044			TOTAL (MH) 29,856		1,757	28,099
51045						
51046						
51047		***** -----			-----	-----
51048		TOTAL (DDO) 29,856			1,757	28,099
51049						
51050						
51051		EXECUTIVE ENGINEER, JANDIALA 4,22,995	2071	101-SUPERANNUAT	3,69,762	53,233
51052		DIVISION UBDC AND		ION		
51053				RETIREMENT		
51054				ALLOWANCES		
51055						

51056

115 - LEAVE
62,23,015

57,82,415

4,40,600

51057

ENCASHMENT

51058

BENEFITS

51059

51060

51061

51062

GOVERNMENT OF PUNJAB
852

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51063

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

51064

51065

51066

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

51067

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

51068

51069

TOTAL (MH)
66,46,010

61,52,177

4,93,833

51070

51071

51072

FINANCIAL

PRINCIPAL SECRETARY,

51073

COMMISSIONE
GOVERNANCE

51074

RS
REFORMS - CUM - CHIEF

51075

SECRETERIAT
PUNJAB,

SECRETARY,

51076

CHANDIGARH

51077

51078	TOTAL (DDO) 66,46,010			61,52,177	4,93,833
51079					
51080					
51081	EXECUTIVE ENGINEER, KANDI WATER 32,26,338	2071	101-SUPERANNUAT	32,26,338	0
51082	SHED DRAINAGE DIVISION AND		ION		
51083			RETIREMENT		
51084			ALLOWANCES		
51085					
51086			115-LEAVE 20,44,380	18,11,825	2,32,555
51087			ENCASHMENT		
51088			BENEFITS		
51089					
51090		***** -----		-----	-----
51091		TOTAL (MH) 1,19,16,728		1,11,90,340	7,26,388
51092					
51093					
51094	***** -----			-----	-----
51095	TOTAL (DDO) 1,19,16,728			1,11,90,340	7,26,388
51096					
51097					
51098	EXECUTIVE ENGINEER, LEHAL 31,41,730	2071	101-SUPERANNUAT	28,24,472	3,17,258

51099	DIVISION I.B. AND		ION		
51100			RETIREMENT		
51101			ALLOWANCES		
51102					
51103			104-GRATUITIES 48,50,000	48,50,000	0
51104			115-LEAVE 1,57,51,555	1,17,77,606	39,73,949
51105			ENCASHMENT		
51106			BENEFITS		
51107					
51108		***** -----	-----	-----	
51109		TOTAL (MH) 2,37,43,285		1,94,52,078	42,91,207
51110					
51111					
51112	***** -----		-----	-----	
51113	TOTAL (DD0) 2,37,43,285			1,94,52,078	42,91,207
51114					
51115					
51116	EXECUTIVE ENGINEER, MAJITHA 3,44,392	2071	101-SUPERANNUAT	3,01,343	43,049
51117	DIVISION UBDC AND		ION		
51118			RETIREMENT		

51119

ALLOWANCES

51120

51121
51122

GOVERNMENT OF PUNJAB
853

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51123

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

51124

51125

51126

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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51127

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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51128

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51129

FINANCIAL 9,43,049	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,MAJITHA	2071	104-GRATUITIES	9,43,049	0
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51130

COMMISSIONER UBDC	GOVERNANCE	DIVISION
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51131

RS
REFORMS-CUM-CHIEF

51132

SECRETERIAT SECRETARY,
PUNJAB,

51133

CHANDIGARH

51134

51135

115-LEAVE 79,93,175	54,46,773	25,46,402
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51136

ENCASHMENT

51137

BENEFITS

51138

51139

***** -----	-----	-----
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51140		TOTAL (MH) 92,80,616			66,91,165	25,89,451
51141						
51142						
51143		***** -----			-----	-----
51144		TOTAL (DDO) 92,80,616			66,91,165	25,89,451
51145						
51146						
51147		EXECUTIVE ENGINEER, MALIL 46,06,693	2202	109-GOVERNMENT	46,06,693	0
51148		CONSTRUCTION DIVISION SAS NAGAR SECONDARY				
51149				SCHOOLS		
51150						
51151		***** -----			-----	-----
51152		TOTAL (MH) 46,06,693			46,06,693	0
51153						
51154						
51155		***** -----			-----	-----
51156		TOTAL (DDO) 46,06,693			46,06,693	0
51157						
51158						
51159		EXECUTIVE ENGINEER, MECHANICAL 10,56,200	2071	115-LEAVE	4,66,120	5,90,080
51160		DIVISION PWD B&R ENCASHMENT				
51161				BENEFITS		

51162								
51163				*****				
51164				TOTAL (MH)		4,66,120	5,90,080	
51165				10,56,200				
51166								
51167				*****				
51168				TOTAL (DD0)		4,66,120	5,90,080	
51169				10,56,200				
51170								
51171				EXECUTIVE ENGINEER, MECHANICAL	2071	115-LEAVE	36,37,493	6,46,400
51172				42,83,893				
51173				DRAINAGE DIVISION				
				ENCASHMENT				
51174								
51175								
51176								
51177								
51178								
51179				*****				
51180				TOTAL (DD0)		36,37,493	6,46,400	
51181				42,83,893				
51182				GOVERNMENT OF PUNJAB				
				854				
51183				DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
51184				2022				
51185								

51186	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
51187	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
51188	----- -----			-----	-----	-----	-----
51189							
51190							
51191	FINANCIAL 17,52,950	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PANCHAYAT RAJ	2071	115-LEAVE	0	17,52,950
51192	COMMISSIONE ENCASHMENT	GOVERNANCE					
51193	RS BENEFITS	REFORMS-CUM-CHIEF					
51194	SECRETERIAT PUNJAB,	SECRETARY,					
51195		CHANDIGARH					
51196							
51197				***** -----		-----	-----
51198				TOTAL (MH) 17,52,950		0	17,52,950
51199							
51200							
51201				2235 2,09,130	200-OTHER	9,130	2,00,000
51202					PROGRAMMES		
51203							
51204				***** -----		-----	-----
51205				TOTAL (MH) 2,09,130		9,130	2,00,000
51206							
51207							

51208	***** -----				-----	-----
51209	TOTAL (DD0) 19,62,080				9,130	19,52,950
51210						
51211						
51212	EXECUTIVE ENGINEER, PANCHAYATI 12,56,069	2071	101-SUPERANNUAT		11,66,981	89,088
51213	RAJ AND		ION			
51214			RETIREMENT			
51215			ALLOWANCES			
51216						
51217			115-LEAVE 46,00,210		39,92,210	6,08,000
51218			ENCASHMENT			
51219			BENEFITS			
51220						
51221		***** -----			-----	-----
51222		TOTAL (MH) 58,56,279			51,59,191	6,97,088
51223						
51224						
51225	***** -----				-----	-----
51226	TOTAL (DD0) 58,56,279				51,59,191	6,97,088
51227						
51228						

51229		EXECUTIVE ENGINEER, PANCHAYATI	2071	115-LEAVE	18,220	0
51230		RAJ P.W.(C&M) DIVISION				
51231		ENCASHMENT				
51232						
51233				BENEFITS		
51234						
51235						
51236						
51237						
51238						
51239						
51240						
51241						
51242						
51243						
51244						
51245						
51246						
51247						
51248						
51249						
51250						
51251						
51252						

51229		EXECUTIVE ENGINEER, PANCHAYATI	2071	115-LEAVE	18,220	0
51230		RAJ P.W.(C&M) DIVISION				
51231		ENCASHMENT				
51232						
51233				BENEFITS		
51234						
51235						
51236						
51237						
51238						
51239						
51240						
51241						
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51229		EXECUTIVE ENGINEER, PANCHAYATI	2071	115-LEAVE	18,220	0
51230		RAJ P.W.(C&M) DIVISION				
51231		ENCASHMENT				
51232						
51233				BENEFITS		
51234						
51235						
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51229		EXECUTIVE ENGINEER, PANCHAYATI	2071	115-LEAVE	18,220	0
51230		RAJ P.W.(C&M) DIVISION				
51231		ENCASHMENT				
51232						
51233				BENEFITS		
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51229		EXECUTIVE ENGINEER, PANCHAYATI	2071	115-LEAVE	18,220	0
51230		RAJ P.W.(C&M) DIVISION				
51231		ENCASHMENT				
51232						
51233				BENEFITS		
51234						
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51252						

51229		EXECUTIVE ENGINEER, PANCHAYATI	2071	115-LEAVE	18,220	0
51230		RAJ P.W.(C&M) DIVISION				
51231		ENCASHMENT				
51232						
51233				BENEFITS		
51234						
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51252						

51229		EXECUTIVE ENGINEER, PANCHAYATI	2071	115-LEAVE	18,220	0
51230		RAJ P.W.(C&M) DIVISION				
51231		ENCASHMENT				
51232						
51233				BENEFITS		
51234						
51235						
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51252						

51253	CHANDIGARH					
51254						
51255				115-LEAVE 32,87,139	27,86,671	5,00,468
51256				ENCASHMENT		
51257				BENEFITS		
51258						
51259			***** -----		-----	-----
51260			TOTAL (MH) 40,13,415		34,52,424	5,60,991
51261						
51262						
51263		***** -----			-----	-----
51264		TOTAL (DDO) 40,13,415			34,52,424	5,60,991
51265						
51266						
51267		EXECUTIVE ENGINEER, PROVINCIAL 10,73,467	2071	101-SUPERANNUAT	10,73,467	0
51268		DIVISION PWD AND		ION		
51269				RETIREMENT		
51270				ALLOWANCES		
51271						
51272				115-LEAVE 56,44,638	45,29,378	11,15,260

51273

ENCASHMENT

51274

BENEFITS

51275

51276

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51277

TOTAL (MH)
67,18,105

56,02,845

11, 15, 260

51278

51279

51280

* * * * *

51281

TOTAL (DDO)
67,18,105

56,02,845

11, 15, 260

51282

51283

51284

EXECUTIVE ENGINEER, PROVINCIAL
3,16,101

2071

101 - SUPERANNUAT

3, 16, 101

0

51285

DIVISION PWD (B&R)
AND

ION

51286

RETIREMENT

51287

ALLOWANCES

51288

51289

104- GRATUITIES
9,00,000

9,00,000

0

51290

115 - LEAVE
12,00,960

12,00,960

0

51291

ENCASHMENT

51292

BENEFITS

51293

51294

51295

TOTAL (MH) 24,17,061 0
24,17,061

51296

51297

51298

51299

TOTAL (DDO) 24,17,061 0
24,17,061

51300

51301

51302

GOVERNMENT OF PUNJAB
856 Page

51303

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

51304

51305

51306 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

51307 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

51308 -----

51309

51310 FINANCIAL PRINCIPAL SECRETARY, EXECUTIVE ENGINEER, PROVINCIAL 2071 101-SUPERANNUAT 9,19,424 83,584
10,03,008

51311 COMMISSIONE GOVERNANCE DIVISION PWD B&R ION
AND

51312 RS REFORMS-CUM-CHIEF
RETIREMENT

51313 SECRETERIAT SECRETARY, PUNJAB,
ALLOWANCES

51314 CHANDIGARH

51315

51316				115-LEAVE 1,57,17,517	1,57,17,517	0
51317				ENCASHMENT		
51318				BENEFITS		
51319						
51320				***** -----	-----	-----
51321				TOTAL (MH) 1,91,37,586	1,90,54,002	83,584
51322						
51323						
51324				***** -----	-----	-----
51325				TOTAL (DDO) 1,91,37,586	1,90,54,002	83,584
51326						
51327						
51328			EXECUTIVE ENGINEER, PROVINCIAL 40,95,331	2071 115-LEAVE	29,13,891	11,81,440
51329			DIVISION PWD B&R BRANCH ENCASHMENT			
51330				BENEFITS		
51331						
51332				117-GOVERNMENT 4,48,680	4,48,680	0
51333				CONTRIBUTION		
51334				FOR DEFINED		
51335						

				CONTRIBUTION		
51336				PENSION SCHEME		
51337						
51338			***** -----		-----	-----
51339			TOTAL (MH) 45,44,011		33,62,571	11,81,440
51340						
51341						
51342			***** -----		-----	-----
51343			TOTAL (DD0) 45,44,011		33,62,571	11,81,440
51344						
51345						
51346		EXECUTIVE ENGINEER, PROVINCIAL 43,528	2071	101-SUPERANNUAT	43,528	0
51347		DIVISION PWD B&R, PUNJAB AND		ION		
51348				RETIREMENT		
51349				ALLOWANCES		
51350						
51351				115-LEAVE 13,45,122	7,87,042	5,58,080
51352				ENCASHMENT		
51353				BENEFITS		
51354						

51355	***** -----					-----	-----
51356	TOTAL (MH) 13,88,650					8,30,570	5,58,080
51357							
51358							
51359	***** -----					-----	-----
51360	TOTAL (DDO) 13,88,650					8,30,570	5,58,080
51361							
51362	GOVERNMENT OF PUNJAB 857					Page	
51363	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
51364							
51365							
51366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
51367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
51368	----- -----	-----	-----	-----	-----	-----	-----
51369							
51370							
51371	FINANCIAL 9,74,122	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PROVINCIAL	2071	115-LEAVE	9,74,122	0
51372	COMMISSIONE ENCASHMENT	GOVERNANCE	DIVISION, P.W.D. B&R, PUNJAB				
51373	RS BENEFITS	REFORMS-CUM-CHIEF					
51374	SECRETERIAT PUNJAB,	SECRETARY,					
51375		CHANDIGARH					
51376							
51377	***** -----					-----	-----
51378	TOTAL (MH) 9,74,122					9,74,122	0

51379

51380

51381

51382

TOTAL (DDO)
9,74,122

9,74,1220

51383

51384

51385

EXECUTIVE ENGINEER, PROVINCIAL
1,00,040

2071

101-SUPERANNUAT

1,00,040

0

51386

DIVISION, PWD (B&R)
AND

ION

51387

RETIREMENT

51388

ALLOWANCES

51389

51390

115-LEAVE
31,95,440

31,95,4400

51391

ENCASHMENT

51392

BENEFITS

51393

51394

51395

TOTAL (MH)
32,95,480

32,95,4800

51396

51397

51398

51399

TOTAL (DDO)
32,95,480

32,95,4800

51400

51401

51402

EXECUTIVE ENGINEER, PROVINCIAL
3,35,322

2071

101-SUPERANNUAT

3,35,322

0

51403

DIVISION, PWD B&R,
AND

ION

51404

RETIREMENT

51405

ALLOWANCES

51406

51407

105-FAMILY
1,45,740

0

1,45,740

51408

PENSIONS

51409

51410

115-LEAVE
26,84,920

5,23,680

21,61,240

51411

ENCASHMENT

51412

BENEFITS

51413

51414

51415

TOTAL (MH)
31,65,982

8,59,002

23,06,980

51416

51417

51418

51419

TOTAL (DDO)

8,59,002

23,06,980

	31,65,982						
51420							
51421							
51422	GOVERNMENT OF PUNJAB 858						Page
51423	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
51424							
51425							
51426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
51427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
51428	----- -----	-----	-----	-----	-----	-----	-----
51429							
51430	FINANCIAL 3,28,325	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	3,28,325	0
51431	COMMISSIONE AND	GOVERNANCE	DIVSION PWD B&R		ION		
51432	RS RETIREMENT	REFORMS-CUM-CHIEF					
51433	SECRETERIAT ALLOWANCES	SECRETARY, PUNJAB,					
51434		CHANDIGARH					
51435							
51436					115-LEAVE 24,76,559	22,17,990	2,58,569
51437							
					ENCASHMENT		
51438							
					BENEFITS		
51439							
51440	***** -----						
51441				TOTAL (MH) 59,70,866		34,05,317	25,65,549

51442

51443

51444

51445

TOTAL (DD0)

59,70,866

34,05,317

25,65,549

51446

51447

51448

EXECUTIVE ENGINEER, ROPAR

2071

101-SUPERANNUAT

9,72,252

14,930

51449

HEADWORKS, DIVISION

AND

ION

51450

RETIREMENT

51451

ALLOWANCES

51452

51453

115-LEAVE

68,54,132

68,54,132

0

51454

ENCASHMENT

51455

BENEFITS

51456

51457

51458

TOTAL (MH)

78,41,314

78,26,384

14,930

51459

51460

51461

51462

TOTAL (DD0)

78,41,314

78,26,384

14,930

51463

51464

51465	EXECUTIVE ENGINEER, SANGRUR 4,21,630	2071	101-SUPERANNUAT	3,98,592	23,038
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51466	DIVISION I.B AND		ION		
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51467			RETIREMENT		
-------	--	--	------------	--	--

51468			ALLOWANCES		
-------	--	--	------------	--	--

51469

51470			115-LEAVE 50,92,655	45,66,575	5,26,080
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51471			ENCASHMENT		
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51472			BENEFITS		
-------	--	--	----------	--	--

51473

51474		***** -----	-----		
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51475		TOTAL (MH) 55,14,285		49,65,167	5,49,118
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51476

51477

51478	***** -----		-----		
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51479	TOTAL (DDO) 55,14,285			49,65,167	5,49,118
-------	--------------------------	--	--	-----------	----------

51480

51481	GOVERNMENT OF PUNJAB				
51482	859				Page

51483	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
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51484

51485

51486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
51487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

51488 -----

51489

51490	FINANCIAL 2,51,630	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,SARALA	2071	101-SUPERANNUAT	2,01,304	50,326
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51491	COMMISSIONE AND	GOVERNANCE	CONSTRUCTION DIVISION SYL		ION		
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51492	RS RETIREMENT	REFORMS-CUM-CHIEF					
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51493	SECRETERIAT ALLOWANCES	SECRETARY, PUNJAB,					
-------	---------------------------	--------------------	--	--	--	--	--

51494		CHANDIGARH					
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51495

51496					104-GRATUITIES 9,00,000	9,00,000	0
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51497					115-LEAVE 40,27,611	33,23,611	7,04,000
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51498					ENCASHMENT		
-------	--	--	--	--	------------	--	--

51499					BENEFITS		
-------	--	--	--	--	----------	--	--

51500

51501 *****

51502				TOTAL (MH) 1,06,93,526		93,90,082	13,03,444
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51503

51504

51505 *****

51506	TOTAL(DDO)			93,90,082	13,03,444
	1,06,93,526				
51507					
51508					
51509	EXECUTIVE ENGINEER,SIDHWAN CANAL	2071	101-SUPERANNUAT	11,27,382	80,091
	12,07,473				
51510	DIVISION		ION		
	AND				
51511			RETIREMENT		
51512			ALLOWANCES		
51513					
51514			115- LEAVE	65,01,529	20,08,424
			85,09,953		
51515			ENCASHMENT		
51516			BENEFITS		
51517					
51518		***** -----			
51519		TOTAL(MH)		76,28,911	20,88,515
		97,17,426			
51520					
51521					
51522	***** -----				
51523	TOTAL(DDO)			76,28,911	20,88,515
	97,17,426				
51524					
51525					
51526	EXECUTIVE	2071	101-SUPERANNUAT	3,40,806	3,08,592

			6,49,398				
51527			ENGINEER, U. B. D. C, GURDASPUR AND		ION		
51528					RETIREMENT		
51529					ALLOWANCES		
51530							
51531					104-GRATUITIES 9,70,000	9,70,000	0
51532					115-LEAVE 71,81,420	67,42,670	4,38,750
51533					ENCASHMENT		
51534					BENEFITS		
51535							
51536				***** -----		-----	-----
51537				TOTAL (MH) 88,00,818		80,53,476	7,47,342
51538							
51539							
51540			***** -----			-----	-----
51541							
51542			GOVERNMENT OF PUNJAB 860				Page
51543			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
51544							
51545							
51546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

51547	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH		
51548	EXPENDITURE					
51549			TOTAL (DDO)		80,53,476	7,47,342
			88,00,818			
51550						
51551						
51552	FINANCIAL PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATE SUPPLY	2235	200-OTHER	0	2,04,708
	2,04,708					
51553	COMMISSIONE GOVERNANCE	AND SANTITATION (RWS) DIVISION				
	PROGRAMMES					
51554	RS					
	REFORMS-CUM-CHIEF					
51555	SECRETERIAT SECRETARY,					
	PUNJAB,					
51556						
	CHANDIGARH					
51557						
51558			*****			
51559			TOTAL (MH)		80,53,476	9,52,050
			90,05,526			
51560						
51561						
51562			*****			
51563			TOTAL (DDO)		80,53,476	9,52,050
			90,05,526			
51564						
51565						
51566		EXECUTIVE ENGINEER,WATER	2071	101-SUPERANNUAT	9,96,534	47,454
		10,43,988				
51567		MANAGEMENT INVEST.		ION		
		AND				
51568				RETIREMENT		
51569				ALLOWANCES		

51570						
51571			104-GRATUITIES 9,00,000		0	9,00,000
51572			115-LEAVE 66,90,259		66,90,259	0
51573			ENCASHMENT			
51574			BENEFITS			
51575						
51576			***** -----		-----	-----
51577			TOTAL (MH) 86,34,247		76,86,793	9,47,454
51578						
51579						
51580			***** -----		-----	-----
51581			TOTAL (DD0) 86,34,247		76,86,793	9,47,454
51582						
51583						
51584		EXECUTIVE ENGINEER,WATER SUPPLY 6,17,740	2071	115-LEAVE	6,17,740	0
51585		(RWS) DIVISION, ENCASHMENT				
51586				BENEFITS		
51587						
51588			***** -----		-----	-----
51589			TOTAL (MH) 6,17,740		6,17,740	0

51590

51591

51592

51593

TOTAL (DDO)
6,17,740 6,17,740 0

51594

51595

51596

EXECUTIVE ENGINEER, WATER SUPPLY 2071 101-SUPERANNUAT 30,55,690 4,07,464
34,63,154

51597

AND SANITATION ION
AND

51598

RETIREMENT

51599

ALLOWANCES

51600

51601

51602

GOVERNMENT OF PUNJAB Page
861

51603

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

51604

51605

51606

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

51607

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

51608

51609

FINANCIAL PRINCIPAL SECRETARY, EXECUTIVE ENGINEER, WATER SUPPLY 2071 115-LEAVE 1,32,55,501 9,61,034
1,42,16,535

51610

COMMISSIONER GOVERNANCE AND SANITATION
ENCASHMENT

51611

RS REFORMS-CUM-CHIEF
BENEFITS

51612

SECRETERIAT SECRETARY,
PUNJAB,

51613	CHANDIGARH					
51614						
51615		*****				
51616		TOTAL (MH)		1, 63, 11, 191	13, 68, 498	
51617		1, 76, 79, 689				
51618						
51619		*****				
51620		TOTAL (DDO)		1, 63, 11, 191	13, 68, 498	
51621		1, 76, 79, 689				
51622						
51623		EXECUTIVE ENGINEER, WATER SUPPLY	2071	115-LEAVE	8, 65, 403	7, 13, 331
51624		15, 78, 734				
51625		AND SANITATION (G.W) DIVISION,				
51626		ENCASHMENT				
51627		MINI SECRETARIATE				
51628		BENEFITS				
51629						
51630						
51631		*****				
51632		TOTAL (DDO)		8, 65, 403	7, 13, 331	
51633		15, 78, 734				
51634						
51635		EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	14, 52, 149	1, 43, 521
		15, 95, 670				

51636	AND SANITATION (GW) DIVISION AND	ION		
51637		RETIREMENT		
51638		ALLOWANCES		
51639				
51640		115-LEAVE 38,67,222	34,52,502	4,14,720
51641		ENCASHMENT		
51642		BENEFITS		
51643				
51644		***** -----	-----	-----
51645		TOTAL (MH) 54,62,892	49,04,651	5,58,241
51646				
51647				
51648		***** -----	-----	-----
51649		TOTAL (DD0) 54,62,892	49,04,651	5,58,241
51650				
51651				
51652	EXECUTIVE ENGINEER,WATER SUPPLY 2071	115-LEAVE	12,39,831	0
51653	AND SANITATION (GW) DIVISION ENCASHMENT			
51654	NO-2 BENEFITS			
51655				

51656

51657

TOTAL (MH)
12, 39, 831

12, 39, 831

0

51658

51659

51660

51661

51662

GOVERNMENT OF PUNJAB
862

Page

51663

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

51664

51665

51666

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

51667

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

51668

51669

TOTAL (DDO)
12, 39, 831

12, 39, 831

0

51670

51671

51672

FINANCIAL
2, 56, 734

PRINCIPAL SECRETARY,

EXECUTIVE ENGINEER, WATER SUPPLY

2071

101-SUPERANNUAT

2, 56, 734

0

51673

COMMISSIONE
AND

GOVERNANCE

AND SANITATION (GW) DIVISION

ION

51674

RS
RETIREMENT

REFORMS-CUM-CHIEF

NO.1

51675

SECRETERIAT
ALLOWANCES

SECRETARY, PUNJAB,

51676

CHANDIGARH

51677

51678

115-LEAVE
36, 54, 413

35, 24, 923

1, 29, 490

51679

ENCASHMENT

51680	BENEFITS				
51681					
51682	*****		-----		
51683	TOTAL (MH)		50,21,488	1,29,490	
	51,50,978				
51684					
51685					
51686	*****		-----		
51687	TOTAL (DDO)		50,21,488	1,29,490	
	51,50,978				
51688					
51689					
51690	EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	41,39,335	2,60,359
	43,99,694				
51691	AND SANITATION (MECHANICAL)		ION		
	AND				
51692	DIVISION				
	RETIREMENT				
51693	ALLOWANCES				
51694					
51695			104-GRATUITIES	9,00,000	0
			9,00,000		
51696			115-LEAVE	1,87,26,035	27,71,105
			2,14,97,140		
51697	ENCASHMENT				
51698	BENEFITS				

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TOTAL (MH)	2,37,65,370	30,31,464
2,67,96,834		

4215	102-RURAL	35,000	0
35,000			

SANITATION

SERVICES

102-RURAL WATER	13,43,59,419	20,18,121
13,63,77,540		

SUPPLY

789-SPECIAL	4,29,91,877	34,96,703
4,64,88,580		

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH)	17,73,86,296	55,14,824
18,29,01,120		

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GOVERNMENT OF PUNJAB
863

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

Page

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

		TOTAL (DDO)			20,11,51,666	85,46,288
		20,96,97,954				

FINANCIAL 20,01,600	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	16,99,213	3,02,387
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COMMISSIONE AND	GOVERNANCE	AND SANITATION (RWS) DIVISION		ION		
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RS RETIREMENT	REFORMS-CUM-CHIEF					
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SECRETERIAT ALLOWANCES	SECRETARY, PUNJAB,					
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CHANDIGARH

				115-LEAVE	62,51,428	8,06,060
				70,57,488		

ENCASHMENT

BENEFITS

51741						
51742		*****				
51743		TOTAL (MH)		18,53,36,937	66,23,271	
51744		19,19,60,208				
51745						
51746		*****				
51747		TOTAL (DDO)		20,91,02,307	96,54,735	
51748		21,87,57,042				
51749						
51750		EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	1,05,754	3,51,716
51751		4,57,470				
51752		AND SANITATION (RWS) DIVISION,		ION		
51753		AND				
51754						
51755		ABOHAR				
51756		RETIREMENT				
51757						
51758						
51759						
51760						
		TOTAL (MH)		37,74,287	8,91,876	
		46,66,163				

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51764

TOTAL (DD0) 37,74,287 8,91,876
46,66,163

51765

51766

51767

EXECUTIVE ENGINEER, WATER SUPPLY 2071 101-SUPERANNUAT 5,97,586 54,326
6,51,912

51768

AND SANITATION (RWS) DIVISION-1 ION
AND

51769

RETIREMENT

51770

ALLOWANCES

51771

51772

115-LEAVE 42,37,803 14,60,760
56,98,563

51773

ENCASHMENT

51774

BENEFITS

51775

51776

51777

TOTAL (MH) 48,35,389 15,15,086
63,50,475

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51783	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
51784							
51785							
51786	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
51787	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
51788	-----	-----	-----	-----	-----	-----	-----
51789			TOTAL (DDO) 63,50,475			48,35,389	15,15,086
51790							
51791							
51792	FINANCIAL 1,10,160	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	1,00,980	9,180
51793	COMMISSIONE AND	GOVERNANCE	AND SANITATION DIVISION		ION		
51794	RS RETIREMENT	REFORMS-CUM-CHIEF					
51795	SECRETERIAT ALLOWANCES	SECRETARY, PUNJAB,					
51796		CHANDIGARH					
51797							
51798					115-LEAVE 2,01,840	2,01,840	0
51799					ENCASHMENT		
51800					BENEFITS		
51801							
51802				***** -----		-----	-----
51803				TOTAL (MH) 66,62,475		51,38,209	15,24,266

51804						
51805						
51806		2202 38,899	109-GOVERNMENT	38,899	0	
51807			SECONDARY			
51808			SCHOOLS			
51809						
51810		***** -----		-----	-----	
51811		TOTAL (MH) 38,899		38,899	0	
51812						
51813						
51814		2235 1,30,239	200-OTHER	60,031	70,208	
51815			PROGRAMMES			
51816						
51817		***** -----		-----	-----	
51818		TOTAL (MH) 1,30,239		60,031	70,208	
51819						
51820						
51821		***** -----		-----	-----	
51822		TOTAL (DDO) 68,31,613		52,37,139	15,94,474	
51823						
51824						
51825		EXECUTIVE ENGINEER,WATER SUPPLY 44,844	2071 101-SUPERANNUAT	29,896	14,948	

51826	AND SANITATION DIVISION (RWS) AND				ION		
51827					RETIREMENT		
51828					ALLOWANCES		
51829							
51830					115-LEAVE 9,08,010	9,08,010	0
51831					ENCASHMENT		
51832					BENEFITS		
51833							
51834					***** -----	-----	-----
51835					TOTAL (MH) 9,52,854	9,37,906	14,948
51836							
51837							
51838					***** -----	-----	-----
51839					TOTAL (DDO) 9,52,854	9,37,906	14,948

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51843

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

51844

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51846	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
51847	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

51869	EXECUTIVE ENGINEER, WATER SUPPLY 1,15,368	2071	101-SUPERANNUAT	1,05,754	9,614
51870	AND SANITATION G.W AND		ION		
51871			RETIREMENT		
51872			ALLOWANCES		
51873					
51874			115-LEAVE 83,32,584	51,17,455	32,15,129
51875			ENCASHMENT		
51876			BENEFITS		
51877					
51878		***** -----	-----		
51879		TOTAL (MH) 84,47,952		52,23,209	32,24,743
51880					
51881					
51882	***** -----		-----		
51883	TOTAL (DDO) 84,47,952			52,23,209	32,24,743
51884					
51885					
51886	EXECUTIVE ENGINEER, WATER SUPPLY 45,74,885	2071	115-LEAVE	45,23,688	51,197
51887	AND SANTIATION (RWS) ENCASHMENT				
51888			BENEFITS		

51889							
51890				*****			
51891				TOTAL (MH)		45,23,688	51,197
51892				45,74,885			
51893							
51894				*****			
51895				TOTAL (DDO)		45,23,688	51,197
51896				45,74,885			
51897							
51898			EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	17,51,339	1,39,112
51899			AND SANTIATION (RWS) DIVISION		ION		
51900			AND				
51901					RETIREMENT		
51902			GOVERNMENT OF PUNJAB				
51903			866				
51904			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
51905			2022				
51906	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
51907	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
51908							
51909					ALLOWANCES		
51910							
51911	FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, WATER SUPPLY	2071	115-LEAVE	40,16,581	10,93,120
	51,09,701						

51912	COMMISSIONER ENCASHMENT	GOVERNANCE AND SANTIATION (RWS) DIVISION				
51913	RS BENEFITS	REFORMS-CUM-CHIEF				
51914	SECRETERIAT PUNJAB,	SECRETARY,				
51915		CHANDIGARH				
51916						
51917			***** -----		-----	-----
51918			TOTAL (MH) 70,00,152		57,67,920	12,32,232
51919						
51920						
51921			2235 4,02,140	200-OTHER	99,958	3,02,182
51922				PROGRAMMES		
51923						
51924			***** -----		-----	-----
51925			TOTAL (MH) 4,02,140		99,958	3,02,182
51926						
51927						
51928			***** -----		-----	-----
51929			TOTAL (DDO) 74,02,292		58,67,878	15,34,414
51930						
51931						
51932		EXECUTIVE ENGINEER, WATER SUPPLY 4,88,934	2071	101-SUPERANNUAT	4,88,934	0
51933		AND SANTITATION (RWS) DIVISION AND		ION		

51934				RETIREMENT		
51935				ALLOWANCES		
51936						
51937				115-LEAVE 44,36,135	22,80,335	21,55,800
51938				ENCASHMENT		
51939				BENEFITS		
51940						
51941			***** -----		-----	-----
51942			TOTAL (MH) 49,25,069		27,69,269	21,55,800
51943						
51944						
51945		***** -----			-----	-----
51946		TOTAL (DDO) 49,25,069			27,69,269	21,55,800
51947						
51948						
51949		EXECUTIVE ENGINEER, WORKSHOP 14,41,127	2071	101-SUPERANNUAT	12,23,349	2,17,778
51950		DIVISION (I.B) PUNJAB AND		ION		
51951				RETIREMENT		
51952				ALLOWANCES		

51953							
51954				104-GRATUITIES		0	9,70,000
				9,70,000			
51955				105-FAMILY		2,68,338	0
				2,68,338			
51956				PENSIONS			
51957							
51958				115-LEAVE		31,06,624	6,17,748
				37,24,372			
51959				ENCASHMENT			
51960				BENEFITS			

51963

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

51964

51965

51966	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
51967	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

51968

51969

51970

51971

TOTAL (MH)

64,03,837

45,98,311

18,05,526

51972

51973

51974

51975			TOTAL (DD0) 64,03,837		45,98,311	18,05,526
51976						
51977						
51978	FINANCIAL 5,97,765	PRINCIPAL SECRETARY, EXECUTIVE ENGINEETR, WATER SUPPLY 2071		101-SUPERANNUAT	5,87,724	10,041
51979	COMMISSIONE AND	GOVERNANCE AND SANITATION DIVISION		ION		
51980	RS RETIREMENT	REFORMS-CUM-CHIEF				
51981	SECRETERIAT ALLOWANCES	SECRETARY, PUNJAB,				
51982		CHANDIGARH				
51983						
51984				115-LEAVE 24,15,326	15,82,356	8,32,970
51985				ENCASHMENT		
51986				BENEFITS		
51987						
51988			***** -----	-----		
51989			TOTAL (MH) 30,13,091		21,70,080	8,43,011
51990						
51991						
51992			***** -----	-----		
51993			TOTAL (DD0) 30,13,091		21,70,080	8,43,011
51994						
51995						
51996			EXECUTIVE ENGINNER, CENTRAL WORKS 2071	115-LEAVE	13,27,350	0

					13,27,350	
51997		DIVISION PWD B&R ENCASHMENT				
51998				BENEFITS		
51999						
52000				***** -----	-----	-----
52001				TOTAL (MH) 13,27,350	13,27,350	0
52002						
52003						
52004		***** -----			-----	-----
52005		TOTAL (DDO) 13,27,350			13,27,350	0
52006						
52007						
52008		EXECUTIVE ENGINNER, CONSTRUCTION 4,35,045	2071	101-SUPERANNUAT	4,35,045	0
52009		DIVISION NO-1 PWD B&R AND		ION		
52010				RETIREMENT		
52011				ALLOWANCES		
52012						
52013				104-GRATUITIES 94,796	94,796	0
52014				115-LEAVE 34,39,430	34,39,430	0
52015				ENCASHMENT		

52016

BENEFITS

52017

52018

52019

TOTAL (MH) 39,69,271 0
39,69,271

52020

52021
52022

GOVERNMENT OF PUNJAB
868 Page

52023

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

52024

52025

52026 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

52027 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

52028 -----

52029

52030 FINANCIAL PRINCIPAL SECRETARY, EXECUTIVE ENGINNER, CONSTRUCTION 2235 104-DEPOSIT 10,000 0
10,000

52031 COMMISSIONE GOVERNANCE DIVISION NO-1 PWD B&R
LINKED

52032 RS REFORMS-CUM-CHIEF
INSURANCE

52033 SECRETERIAT SECRETARY, PUNJAB,
SCHEME-GOVERNME

52034 CHANDIGARH
PROVIDENT NT

52035 FUND

52036

52037 200-OTHER 2,00,000 0
2,00,000

52038

PROGRAMMES

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TOTAL (MH)
41,79,271

41, 79, 271

0

4215
6,459

789-SPECIAL

6,459

0

COMPONENT PLAN

FOR
SCHEDULED

CASTES

* * * * *

TOTAL (MH)
6,459

6,459

0

TOTAL (DDO)
41,85,730

41,85,730

0

EXECUTIVE ENGINEER, PROVINCIAL
2,49,602

2071

101-SUPERANNUAT

2,49,602

0

DIVISION NO-1, PWD B&R BRANCH
AND

ION

				RETIREMENT		
52060				ALLOWANCES		
52061						
52062				104-GRATUITIES 9,00,000	9,00,000	0
52063				115-LEAVE 28,40,420	22,83,620	5,56,800
52064				ENCASHMENT		
52065				BENEFITS		
52066						
52067			***** -----		-----	-----
52068			TOTAL (MH) 39,90,022		34,33,222	5,56,800
52069						
52070						
52071		***** -----			-----	-----
52072		TOTAL (DD0) 39,90,022			34,33,222	5,56,800
52073						
52074						
52075		EXECUTIVE OFFICER, ELECTRICAL 28,07,200	2071	115-LEAVE	26,07,670	1,99,530
52076		DIVISION NO-1, PWD B&R ENCASHMENT				
52077				BENEFITS		
52078						

52079			*****		-----	
52080			TOTAL (MH) 28,07,200		26,07,670	1,99,530
52081						
52082	GOVERNMENT OF PUNJAB 869					
52083	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
52084						
52085						
52086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
52087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
52088	----- -----	-----	-----	-----	-----	-----
52089						
52090						
52091	FINANCIAL 1,000	PRINCIPAL SECRETARY,	EXECUTIVE OFFICER,ELECTRICAL	2202	789-SPECIAL	0
52092	COMMISSIONE PLAN	GOVERNANCE	DIVISION NO-1, PWD B&R		COMPONENT	
52093	RS SCHEDULED	REFORMS-CUM-CHIEF			FOR	
52094	SECRETERIAT CASTES	SECRETARY, PUNJAB,				
52095		CHANDIGARH				
52096						
52097			***** -----		-----	-----
52098			TOTAL (MH) 1,000		0	1,000
52099						
52100						
52101			***** -----		-----	-----
52102			TOTAL (DDO) 28,08,200		26,07,670	2,00,530

52103

52104

52105	G A TO DEPUTY 13,44,682	2070	106-CIVIL	12,22,894	1,21,788
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52106	COMMISSIONER,DEPUTY COMMISSIONER DEFENCE
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52107

52108	***** -----	-----	-----
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52109	TOTAL (MH) 13,44,682		12,22,894	1,21,788
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52110

52111

52112	***** -----	-----	-----
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52113	TOTAL (DDO) 13,44,682		12,22,894	1,21,788
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52114

52115

52116	G A TO DEPUTY COMMISSIONER, G A 5,88,611	2070	106-CIVIL	5,88,611	0
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52117	TO DEPUTY COMMISSIONER, DEFENCE
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52118	HOSPITALITY DEPARTMENT,
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52119	JALANDHAR
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52120

52121	***** -----	-----	-----
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52122	TOTAL (MH) 5,88,611		5,88,611	0
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52123

52124

52125	***** -----	-----	-----
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52126	-----					
52127						
52128						
52129	TOTAL (DDO)					
	5,88,611				5,88,611	0
52129						
52130						
52131						
52132						
52133	G.A TO DEPUTY		2071	115-LEAVE	9,99,420	0
	9,99,420					
52130	COMMISSIONER, FEROZEPUR					
	ENCASHMENT					
52131						
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	12,32,827						
52150	COMMISSIONE GOVERNANCE DEFENCE	BHATINDA					
52151	RS REFORMS-CUM-CHIEF						
52152	SECRETERIAT SECRETARY, PUNJAB,						
52153	CHANDIGARH						
52154							
52155			***** -----		-----	-----	
52156			TOTAL (MH) 12,32,827		9,98,943	2,33,884	
52157							
52158							
52159			2235 17,37,890	200-OTHER	10,18,346	7,19,544	
52160				PROGRAMMES			
52161							
52162			***** -----		-----	-----	
52163			TOTAL (MH) 17,37,890		10,18,346	7,19,544	
52164							
52165							
52166		***** -----			-----	-----	
52167		TOTAL (DDO) 29,70,717			20,17,289	9,53,428	
52168							
52169							
52170		GENEAL MANAGER, PUNJAB ROADWAYS 15,64,309	2071	101-SUPERANNUAT	15,64,309	0	
52171				ION AND			

52172		RETIREMENT		
52173		ALLOWANCES		
52174				
52175		104-GRATUITIES 11,87,183	5,43,029	6,44,154
52176		115-LEAVE 1,07,71,780	1,02,34,180	5,37,600
52177		ENCASHMENT		
52178		BENEFITS		
52179				
52180		***** -----	-----	-----
52181		TOTAL (MH) 1,35,23,272	1,23,41,518	11,81,754
52182				
52183				
52184		***** -----	-----	-----
52185		TOTAL (DDO) 1,35,23,272	1,23,41,518	11,81,754
52186				
52187				
52188	GENERAL MANAGER, PUNJAB ROADWAYS 2071 6,17,098	101-SUPERANNUAT	6,17,098	0
52189		ION AND		
52190		RETIREMENT		

52191					ALLOWANCES		
52192							
52193					115 - LEAVE 24,33,205	24,33,205	0
52194					ENCASHMENT		
52195					BENEFITS		
52196							
52197				***** -----		-----	
52198				TOTAL (MH) 30,50,303		30,50,303	0

52206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
52207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
52208	----- -----	-----	-----	-----	-----	-----	-----
52209	FINANCIAL 10,000	PRINCIPAL SECRETARY,	GENERAL MANAGER, PUNJAB ROADWAYS	2235	104-DEPOSIT	10,000	0
52210	COMMISSIONE LINKED	GOVERNANCE					
52211	RS INSURANCE	REFORMS-CUM-CHIEF					
52212	SECRETERIAT	SECRETARY, PUNJAB,					

52234	***** -----				-----	
52235	TOTAL (DD0) 4,98,122				4,98,122	0
52236						
52237						
52238	GENERAL ASSISTANT TO DEPUTY 34,67,832	2235	101-WELFARE OF		30,77,984	3,89,848
52239	COMMISSIONER, PATIALA HANDICAPPED					
52240						
52241			102-PENSIONS 1,62,24,27,736		1,44,62,05,927	17,62,21,809
52242			UNDER SOCIAL			
52243			SECURITY			
52244			SCHEMES			
52245						
52246			200-OTHER 84,793		84,793	0
52247			PROGRAMMES			
52248						
52249			789-SPECIAL 1,56,94,96,264		1,41,85,30,536	15,09,65,728
52250			COMPONENT PLAN			
52251			FOR SCHEDULED			
52252			CASTES			

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TOTAL (MH) 2,86,78,99,240 32,75,77,385
3,19,54,76,625

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52259

TOTAL (DDO) 2,86,78,99,240 32,75,77,385
3,19,54,76,625

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52262

GOVERNMENT OF PUNJAB Page
872

52263

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

52264

52265

52266 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

52267 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

52268 -----

52269

52270 FINANCIAL PRINCIPAL SECRETARY, GENERAL MANAGER,DISTRICT 2071 101-SUPERANNUAT 3,79,016 34,456
4,13,472

52271 COMMISSIONE GOVERNANCE INDUSTRIES CENTRE ION
AND

52272 RS REFORMS-CUM-CHIEF
RETIREMENT

52273 SECRETERIAT SECRETARY, PUNJAB,
ALLOWANCES

52274
CHANDIGARH

52275

52276 115-LEAVE 0 2,24,377
2,24,377

52277				ENCASHMENT		
52278				BENEFITS		
52279						
52280			*****			
52281			TOTAL (MH)		2,86,82,78,256	32,78,36,218
52282			3,19,61,14,474			
52283						
52284			*****			
52285			TOTAL (DDO)		2,86,82,78,256	32,78,36,218
52286			3,19,61,14,474			
52287						
52288		GENERAL MANAGER, GOVERNMENT	2071	101-SUPERANNUAT	1,94,520	0
52289		INDUSTRIAL DEVELOPMENT CENTRE		ION		
52290		AND				
52291				RETIREMENT		
52292				ALLOWANCES		
52293			*****			
52294			TOTAL (MH)		1,94,520	0
52295			1,94,520			
52296						

52297		2235 6,08,984	200-OTHER	1,64,831	4,44,153
52298			PROGRAMMES		
52299					
52300		***** -----		-----	-----
52301		TOTAL (MH) 6,08,984		1,64,831	4,44,153
52302					
52303					
52304		***** -----		-----	-----
52305		TOTAL (DDO) 8,03,504		3,59,351	4,44,153
52306					
52307					
52308		GENERAL MANAGER, PUNJAB ROADWAYS 83,42,105	2071	101-SUPERANNUAT 78,78,704	4,63,401
52309				ION AND	
52310				RETIREMENT	
52311				ALLOWANCES	
52312					
52313				104-GRATUITIES 11,67,055	0
52314				115-LEAVE 2,67,25,592	21,79,080
52315				ENCASHMENT	
52316				BENEFITS	

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TOTAL (MH)
3, 62, 34, 752

3, 35, 92, 271

26, 42, 481

GOVERNMENT OF PUNJAB
873

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

Page

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

FINANCIAL PRINCIPAL SECRETARY, GENERAL MANAGER,PUNJAB ROADWAYS 2235 200-OTHER 21, 11, 155 1, 00, 000
22, 11, 155

COMMISSIONE GOVERNANCE
PROGRAMMES

RS
REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY,
PUNJAB,

CHANDIGARH

TOTAL (MH)
3, 84, 45, 907

3, 57, 03, 426

27, 42, 481

52340	***** -----				-----	-----
52341	TOTAL (DD0) 3,84,45,907				3,57,03,426	27,42,481
52342						
52343						
52344	GENERAL MANAGER,PUNJAB ROADWAYS 2,67,540	2071	101-SUPERANNUAT		2,40,108	27,432
52345	AMRITSAR-2 AND		ION			
52346			RETIREMENT			
52347			ALLOWANCES			
52348						
52349			104-GRATUITIES 24,868		24,868	0
52350			115-LEAVE 32,30,400		24,08,240	8,22,160
52351			ENCASHMENT			
52352			BENEFITS			
52353						
52354		***** -----			-----	-----
52355		TOTAL (MH) 35,22,808			26,73,216	8,49,592
52356						
52357						
52358	***** -----				-----	-----
52359	TOTAL (DD0) 35,22,808				26,73,216	8,49,592

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GENERAL MANAGER,PUNJAB ROADWAYS, 2071
4,84,063

101-SUPERANNUAT

4,62,777

21,286

52363

ION
AND

52364

RETIREMENT

52365

ALLOWANCES

52366

52367

115-LEAVE
85,12,468

77,26,959

7,85,509

52368

ENCASHMENT

52369

BENEFITS

52370

52371

52372

TOTAL (MH)
89,96,531

81,89,736

8,06,795

52373

52374

52375

52376

TOTAL (DDO)
89,96,531

81,89,736

8,06,795

52377

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52379

GENERAL MANAGER,PUNJAB ROADWAYS, 2071
3,91,263

101-SUPERANNUAT

3,56,803

34,460

52380

JALANDHAR-II
AND

ION

52381								Page
52382	GOVERNMENT OF PUNJAB 874							
52383	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
52384								
52385								
52386	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
52387	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
52388	----- -----	-----	-----	-----	-----	-----	-----	
52389					RETIREMENT			
52390					ALLOWANCES			
52391								
52392	FINANCIAL 16,02,003	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB ROADWAYS, 2071		104-GRATUITIES	15,61,493	40,510	
52393	COMMISSIONE	GOVERNANCE						
52394	RS							
52395	SECRETERIAT	SECRETARY,						
52396		CHANDIGARH						
52397								
52398					115 - LEAVE 82,50,978	74,00,741	8,50,237	
52399					ENCASHMENT			
52400					BENEFITS			
52401								

52402			*****			
52403			TOTAL (MH)		93,19,037	9,25,207
			1,02,44,244			
52404						
52405						
52406			*****			
52407			TOTAL (DD0)		93,19,037	9,25,207
			1,02,44,244			
52408						
52409						
52410		GENERAL MANAGER, PUNJAB	2071	101-SUPERANNUAT	9,77,116	1,08,070
		10,85,186				
52411		ROADWAYS-1		ION		
		AND				
52412				RETIREMENT		
52413				ALLOWANCES		
52414						
52415				115-LEAVE	1,35,08,345	0
				1,35,08,345		
52416				ENCASHMENT		
52417				BENEFITS		
52418						
52419			*****			
52420			TOTAL (MH)		1,44,85,461	1,08,070
			1,45,93,531			
52421						

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TOTAL (DD0)
1,45,93,531

1,44,85,461 1,08,070

HEAD MASTER, GOVERNMENT HIGH
3,28,810

2071

101-SUPERANNUAT

2,95,929

32,881

SCHOOL
AND

ION

RETIREMENT

ALLOWANCES

104-GRATUITIES
9,00,000

9,00,000

0

115-LEAVE
10,43,433

10,43,433

0

ENCASHMENT

BENEFITS

TOTAL (MH)
22,72,243

22,39,362

32,881

52443	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
52444							
52445							
52446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
52447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
52448	-----	-----	-----	-----	-----	-----	-----
52449			*****			-----	-----
52450	FINANCIAL 22,72,243	PRINCIPAL SECRETARY,	TOTAL (DDO)			22,39,362	32,881
52451	COMMISSIONE GOVERNANCE						
52452	RS REFORMS-CUM-CHIEF						
52453	SECRETERIAT PUNJAB,	SECRETARY,					
52454		CHANDIGARH					
52455							
52456							
52457							
52458			HEAD MASTER, GOVERNMENT HIGH 1,000	2202	104-TEACHERS	1,000	0
52459			SCHOOL KARDALA OTHER		AND		
52460					SERVICES		
52461							
52462					109-GOVERNMENT 93,33,848	59,23,758	34,10,090
52463					SECONDARY		
52464					SCHOOLS		

52465							
52466			789-SPECIAL 2,000		0	2,000	
52467			COMPONENT PLAN				
52468			FOR SCHEDULED				
52469			CASTES				
52470							
52471			***** -----				
52472			TOTAL (MH) 1,16,09,091		81,64,120	34,44,971	
52473							
52474							
52475			***** -----				
52476			TOTAL (DDO) 1,16,09,091		81,64,120	34,44,971	
52477							
52478							
52479		HEAD MASTER, GOVERNMENT HIGH 6,25,186	2071	115-LEAVE	6,25,186	0	
52480		SCHOOL, ENCASHMENT					
52481				BENEFITS			
52482							
52483			***** -----				
52484			TOTAL (MH) 6,25,186		6,25,186	0	

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TOTAL (DDO) 6,25,186 0

HEAD MASTER, GOVERNMENT HIGH 2071 115-LEAVE 10,49,698 4,05,658
14,55,356

SCHOOL, CHANGAL
ENCASHMENT

BENEFITS

TOTAL (MH) 10,49,698 4,05,658
14,55,356

TOTAL (DDO) 10,49,698 4,05,658
14,55,356

GOVERNMENT OF PUNJAB Page
876

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

52509

52510

52511

FINANCIAL
8,32,375

PRINCIPAL SECRETARY,

HEAD MASTER,GOVT.HIGH SCHOOL,

2071

115-LEAVE

8,32,375

0

52512

COMMISSIONE
ENCASHMENT

GOVERNANCE

JALHA

52513

RS
BENEFITS

REFORMS-CUM-CHIEF

52514

SECRETERIAT
PUNJAB,

SECRETARY,

52515

CHANDIGARH

52516

52517

117-GOVERNMENT
4,53,650

4,53,650

0

52518

CONTRIBUTION

52519

FOR
DEFINED

52520

CONTRIBUTION

52521

PENSION
SCHEME

52522

52523

52524

TOTAL (MH)
12,86,025

12,86,025

0

52525

52526

52527

52528

TOTAL (DDO)
12,86,025

12,86,025

0

52529

52530

52531	HEAD MISTRESS, GOVERNMENT HIGH 13, 81, 525	2071	115-LEAVE	13, 81, 525	0
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52532	SCHOOL ENCASHMENT
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52533	BENEFITS				
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52534

52535	*****		-----		

52536	TOTAL (MH) 13, 81, 525		13, 81, 525		0
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52537

52538

52539	*****		-----		

52540	TOTAL (DDO) 13, 81, 525		13, 81, 525		0
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52543	HEADMASTER, B.N.D.GOVERNMENT HIGH 41, 571	2071	101-SUPERANNUAT	41, 571	0
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52544	SCHOOL (BOYS) AND		ION
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52545	RETIREMENT				
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52546	ALLOWANCES				
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52547

52548			115-LEAVE 18, 71, 287	18, 71, 287	0
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52549	ENCASHMENT				
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52550

BENEFITS

52551

52552

52553

TOTAL (MH) 19,12,858 0
19,12,858

52554

52555

52556

2202 104-TEACHERS 2,000 0
2,000

52557

AND
OTHER

52558

SERVICES

52559

52560

109-GOVERNMENT 1,95,99,732 29,14,987
2,25,14,719

52561

52562 GOVERNMENT OF PUNJAB Page
877

52563

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

52564

52565

52566 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

52567 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

52568 -----

52569

SECONDARY

52570

SCHOOLS

52571

52572	FINANCIAL 3,000	PRINCIPAL SECRETARY,	HEADMASTER, B.N.D.GOVERNMENT HIGH	2202	789-SPECIAL	2,000	1,000
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52573	COMMISSIONE PLAN	GOVERNANCE	SCHOOL (BOYS)		COMPONENT		
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52574	RS SCHEDULED	REFORMS-CUM-CHIEF			FOR		
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52575	SECRETERIAT CASTES	SECRETARY, PUNJAB,					
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52576		CHANDIGARH					
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52577

52578				*****		-----	-----
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52579				TOTAL (MH)		1,96,03,732	29,15,987
				2,25,19,719			

52580

52581

52582				2235	200-OTHER	16,360	0
				16,360			

52583					PROGRAMMES		
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52584

52585				*****		-----	-----
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52586				TOTAL (MH)		16,360	0
				16,360			

52587

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52589				*****		-----	-----
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52590				TOTAL (DD0)		2,15,32,950	29,15,987
				2,44,48,937			

52591

52592

52593	HEADMASTER, DR.D.N. GOVERNMENT 8, 31, 210	2071	115 - LEAVE	8, 31, 210	0
52594	HIGH SCHOOL (GIRLS) ENCASHMENT				
52595			BENEFITS		
52596					
52597		***** -----	-----		
52598		TOTAL (MH) 8, 31, 210		8, 31, 210	0
52599					
52600					
52601	***** -----		-----		
52602	TOTAL (DDO) 8, 31, 210			8, 31, 210	0
52603					
52604					
52605	HEADMASTER, GOVERNEMNT HIGH 2, 22, 324	2071	101 - SUPERANNUAT	2, 03, 797	18, 527
52606	SCHOOL AND		ION		
52607			RETIREMENT		
52608			ALLOWANCES		
52609					
52610			115 - LEAVE 6, 71, 235	6, 71, 235	0
52611			ENCASHMENT		
52612			BENEFITS		

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TOTAL (MH)
8,93,559

8,75,032

18,527

TOTAL (DDO)
8,93,559

8,75,032

18,527

GOVERNMENT OF PUNJAB
878

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 3,59,311	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT GIRLS HIGH	2071	115-LEAVE	3,59,311	0
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COMMISSIONE ENCASHMENT	GOVERNANCE	SCHOOL
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RS BENEFITS	REFORMS-CUM-CHIEF
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SECRETERIAT PUNJAB,	SECRETARY,
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CHANDIGARH

52637		TOTAL (MH) 12, 52, 870		12, 34, 343	18, 527
52638					
52639					
52640		***** -----		-----	-----
52641		TOTAL (DDO) 12, 52, 870		12, 34, 343	18, 527
52642					
52643					
52644		HEADMASTER, GOVERNMENT GIRLS HIGH 2071 28, 30, 211	115 - LEAVE	23, 05, 629	5, 24, 582
52645		SCHOOL, ENCASHMENT			
52646			BENEFITS		
52647					
52648		***** -----		-----	-----
52649		TOTAL (MH) 28, 30, 211		23, 05, 629	5, 24, 582
52650					
52651					
52652		2235 47, 404	200 - OTHER	0	47, 404
52653			PROGRAMMES		
52654					
52655		***** -----		-----	-----
52656		TOTAL (MH) 47, 404		0	47, 404
52657					
52658					

52659	***** -----				-----	
52660	TOTAL (DDO) 28,77,615				23,05,629	5,71,986
52661						
52662						
52663	HEADMASTER, GOVERNMENT HIGH 4,71,600	2071	115-LEAVE		4,71,600	0
52664	SCHOOL BOYS ENCASHMENT					
52665			BENEFITS			
52666						
52667		***** -----			-----	
52668		TOTAL (MH) 4,71,600			4,71,600	0
52669						
52670						
52671	***** -----				-----	
52672	TOTAL (DDO) 4,71,600				4,71,600	0
52673						
52674						
52675	HEADMASTER, GOVERNMENT HIGH 26,50,609	2071	101-SUPERANNUAT		21,83,097	4,67,512
52676	SCHOOL AND		ION			
52677			RETIREMENT			
52678			ALLOWANCES			
52679						
52680			104-GRATUITIES 34,29,327		34,29,327	0

52681							Page
52682	GOVERNMENT OF PUNJAB 879						
52683	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
52684							
52685							
52686	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
52687	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
52688	----- -----	-----	-----	-----	-----	-----	-----
52689	FINANCIAL 3,97,120	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2071	105-FAMILY	3,97,120	0
52690	COMMISSIONE PENSIONS	GOVERNANCE	SCHOOL				
52691	RS REFORMS-CUM-CHIEF						
52692	SECRETERIAT PUNJAB,	SECRETARY,					
52693		CHANDIGARH					
52694							
52695					115-LEAVE 5,71,59,043	5,21,40,477	50,18,566
52696					ENCASHMENT		
52697					BENEFITS		
52698							
52699					117-GOVERNMENT 6,07,411	6,07,411	0
52700							
52701					FOR		

			DEFINED		
52702			CONTRIBUTION		
52703			PENSION SCHEME		
52704					
52705			***** -----	-----	-----
52706			TOTAL (MH) 6,42,43,510	5,87,57,432	54,86,078
52707					
52708					
52709		2202 18,000	104-TEACHERS	16,000	2,000
52710			AND OTHER		
52711			SERVICES		
52712					
52713			109-GOVERNMENT 14,46,36,912	13,37,40,216	1,08,96,696
52714			SECONDARY		
52715			SCHOOLS		
52716					
52717			789-SPECIAL 13,000	12,000	1,000
52718			COMPONENT PLAN		

52719	FOR SCHEDULED			
52720	CASTES			
52721				
52722	***** -----			
52723	TOTAL (MH) 13,37,68,216 1,08,99,696 14,46,67,912			
52724				
52725				
52726	2235 102-PENSIONS 6,170 0 6,170			
52727	UNDER SOCIAL			
52728	SECURITY			
52729	SCHEMES			
52730				
52731	200-OTHER 17,56,976 3,63,479 21,20,455			
52732	PROGRAMMES			
52733				
52734	***** -----			
52735	TOTAL (MH) 17,63,146 3,63,479 21,26,625			
52736				
52737				
52738	***** -----			

52739	-----		TOTAL (DD0)			19,42,88,794	1,67,49,253
52740			21,10,38,047				
52741							
52742	GOVERNMENT OF PUNJAB		880				Page
52743	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH		2022				
52744							
52745							
52746	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
52747	DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
52748	-----	-----	-----	-----	-----	-----	-----

52749							
52750	FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2071	115-LEAVE	6,76,301	0
	6,76,301						
52751	COMMISSIONE	GOVERNANCE	SCHOOL PUTLIGHARH				
	ENCASHMENT						
52752	RS	REFORMS-CUM-CHIEF					
	BENEFITS						
52753	SECRETERIAT	SECRETARY,					
	PUNJAB,						
52754		CHANDIGARH					
52755							
52756				*****		-----	-----

52757			TOTAL (MH)			24,39,447	3,63,479
			28,02,926				
52758							
52759							
52760				2235	200-OTHER	60,046	12,400
				72,446			
52761					PROGRAMMES		

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TOTAL (MH) 60,046 12,400
72,446

TOTAL (DD0) 19,50,25,141 1,67,61,653
21,17,86,794

HEADMASTER, GOVERNMENT HIGH 2071 115-LEAVE 13,153 0
13,153

SCHOOL (BOYS)
ENCASHMENT

BENEFITS

TOTAL (MH) 13,153 0
13,153

TOTAL (DD0) 13,153 0
13,153

HEADMASTER, GOVERNMENT HIGH 2071 115-LEAVE 19,63,854 15,88,335
35,52,189

SCHOOL,
ENCASHMENT

52785

BENEFITS

52786

52787

52788

TOTAL (MH) 19,63,854 15,88,335
35,52,189

52789

52790

52791

2235 104-DEPOSIT 10,000 0
10,000

52792

LINKED

52793

INSURANCE

52794

SCHEME - GOVERNME

52795

NT
PROVIDENT

52796

FUND

52797

52798

200-OTHER 31,800 1,60,702
1,92,502

52799

PROGRAMMES

52800

52801
52802

52804

52805

52806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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52807	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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52808	-----	-----	-----	-----	-----	-----	-----

52809				*****		-----	-----

52810	FINANCIAL 2,02,502	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		41,800	1,60,702
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52811	COMMISSIONE SCHOOL,	GOVERNANCE					
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52812	RS REFORMS-CUM-CHIEF						
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52813	SECRETERIAT PUNJAB,	SECRETARY,					
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52814		CHANDIGARH					
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52818			*****			-----	-----

52819			TOTAL (DDO) 37,54,691			20,05,654	17,49,037
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52820

52821

52822			HEADMASTER, GOVERNMENT HIGH 16,70,755	2071	115-LEAVE	16,70,755	0
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52823			SCHOOL, GIDDERWALI ENCASHMENT				
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52824					BENEFITS		
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52825

52826				*****		-----	-----

52827		TOTAL (MH)			17,12,555	1,60,702
		18,73,257				
52828						
52829						
52830		*****			-----	-----

52831		TOTAL (DDO)			36,76,409	17,49,037
		54,25,446				
52832						
52833						
52834		HEADMASTER, GOVERNMENT HIGH	2071	115 - LEAVE	6,41,590	0
		6,41,590				
52835		SCHOOL, MEHARBANPURA				
		ENCASHMENT				
52836				BENEFITS		
52837						
52838			*****		-----	-----

52839		TOTAL (MH)			6,41,590	0
		6,41,590				
52840						
52841						
52842			2202	104 - TEACHERS	2,398	0
			2,398			
52843				AND OTHER		
52844				SERVICES		
52845						
52846				109 - GOVERNMENT	1,38,52,453	14,79,028
				1,53,31,481		
52847				SECONDARY		

52848				SCHOOLS		
52849						
52850				789-SPECIAL 2,502	2,087	415
52851				COMPONENT PLAN		
52852				FOR SCHEDULED		
52853				CASTES		
52854						
52855			***** -----		-----	-----
52856			TOTAL (MH) 1,53,36,381		1,38,56,938	14,79,443
52857						
52858						
52859			2235 34,480	200-OTHER	34,480	0
52860				PROGRAMMES		
52861						
52862			GOVERNMENT OF PUNJAB 882			
52863			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
52864						
52865						
52866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
52867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

52869

52870 ***** -----

52871	TOTAL (MH)	34,480	0
	34,480		

52872

52873

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52874 *****
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52875	TOTAL (DDO)	1,45,33,008	14,79,443
	1,60,12,451		

52876

52877

52878	FINANCIAL 8,64,202	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,31,750	5,32,452
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52879	COMMISSIONE GOVERNANCE SECONDARY	SCHOOL, DEWAN KHERA
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52880 RS REFORMS-CUM-CHIEF
SCHOOLS

52881 SECRETERAT SECRETARY,
PUNJAB,

52882 CHANDIGARH

52883

52884 *****

52885	TOTAL (MH)	3, 31, 750	5, 32, 452
	8, 64, 202		

52886

52887

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52888 *****
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52889	TOTAL (DD0) 8,64,202	3,31,750	5,32,452
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52890

52891						
52892	HEADMASTER, GOVERNMENT SPECIAL	2071	101-SUPERANNUAT	4,09,932	0	
52893	SCHOOL AND		ION			
52894			RETIREMENT			
52895			ALLOWANCES			
52896						
52897		*****				
52898		TOTAL (MH)		4,09,932	0	
52899						
52900						
52901	*****					
52902	TOTAL (DDO)			4,09,932	0	
52903						
52904						
52905	HEADMASTER, GOVERNMENTR HIGH	2071	115-LEAVE	9,47,488	0	
52906	SCHOOL, ENCASHMENT					
52907			BENEFITS			
52908						
52909		*****				
52910		TOTAL (MH)		9,47,488	0	
52911						
52912						

9,47,488 0

6,94,334 0

Page

EXPENDITURE

US MONTH DURING THE MONTH

6,94,334 0

52936

52937

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52939

TOTAL (DD0)

6,94,334

6,94,334

0

52940

52941

52942

HEADMISTRESS, CHAUDHARY RAM SINGH 2235

789-SPECIAL

3,42,30,000

0

52943

DUTT GOVERNMENT HIGH SCHOOL

PLAN

COMPONENT

52944

FOR
SCHEDULED

52945

CASTES

52946

52947

52948

TOTAL (MH)

3,49,24,334

3,49,24,334

0

52949

52950

52951

52952

TOTAL (DD0)

3,49,24,334

3,49,24,334

0

52953

52954

52955

HEADMISTRESS, GOVERNMENT GIRLS 2071

115-LEAVE

3,77,580

0

52956

HIGH SCHOOL
ENCASHMENT

52957

BENEFITS

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52976

TOTAL (MH)	3, 77, 580	0
3, 77, 580		

2202	104 - TEACHERS	4, 000	1, 000
5, 000			

AND
OTHER

SERVICES

109 - GOVERNMENT	4, 97, 71, 930	62, 75, 558
5, 60, 47, 488		

SECONDARY

SCHOOLS

789 - SPECIAL	4, 000	1, 000
5, 000		

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

52977				TOTAL (MH) 5,60,57,488		4,97,79,930	62,77,558
52978							
52979							
52980				2235 1,65,579	200-OTHER	1,65,579	0
52981							
52982	GOVERNMENT OF PUNJAB 884						
52983	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
52984							
52985							
52986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
52987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
52988	----- -----	-----	-----	-----	-----	-----	-----
52989	PROGRAMMES						
52990							
52991				***** -----	-----		
52992				TOTAL (MH) 1,65,579		1,65,579	0
52993							
52994							
52995	***** -----			-----			
52996				TOTAL (DDO) 5,66,00,647		5,03,23,089	62,77,558
52997							
52998							
52999	FINANCIAL 60,85,316	PRINCIPAL SECRETARY,	HEADMISTRESS,GOVERNMENT HIGH	2071	115-LEAVE	44,28,151	16,57,165

53000	COMMISSIONER ENCASHMENT	GOVERNANCE	SCHOOL				
53001	RS BENEFITS	REFORMS-CUM-CHIEF					
53002	SECRETERIAT PUNJAB,	SECRETARY,					
53003		CHANDIGARH					
53004							
53005				***** -----	-----	-----	
53006				TOTAL (MH) 60,85,316		44,28,151	16,57,165
53007							
53008							
53009				2202 5,000	104-TEACHERS	4,000	1,000
53010					AND OTHER		
53011					SERVICES		
53012							
53013					109-GOVERNMENT 2,26,64,948	1,97,87,158	28,77,790
53014					SECONDARY		
53015					SCHOOLS		
53016							
53017					789-SPECIAL 5,000	4,000	1,000
53018					COMPONENT PLAN		

53019			FOR SCHEDULED		
53020			CASTES		
53021					
53022		***** -----		-----	-----
53023		TOTAL (MH) 2,26,74,948		1,97,95,158	28,79,790
53024					
53025					
53026		2235 71,788	200-OTHER	57,319	14,469
53027			PROGRAMMES		
53028					
53029		***** -----		-----	-----
53030		TOTAL (MH) 71,788		57,319	14,469
53031					
53032					
53033	***** -----			-----	-----
53034	TOTAL (DDO) 2,88,32,052			2,42,80,628	45,51,424
53035					
53036					
53037	JUNIOR HYDROLOGIST, SURFACE 8,11,430	2071	115-LEAVE	8,11,430	0
53038	HYDROLOGY DEPARTMENT, PUNJAB ENCASHMENT				
53039			BENEFITS		

53040

53041

53042

GOVERNMENT OF PUNJAB
885

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53043

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

53044

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53046

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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53047

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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53048

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53049

*****	-----	-----

53050

FINANCIAL 8,11,430	PRINCIPAL SECRETARY,		TOTAL (MH)		8,11,430	0
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53051

COMMISSIONER
GOVERNANCE

53052

RS
REFORMS-CUM-CHIEF

53053

SECRETERIAT SECRETARY,
PUNJAB,

53054

CHANDIGARH

53055

53056

53057

53058

*****	-----	-----

53059

	TOTAL (DDO)				8,11,430	0
	8,11,430					

53060

53061

53062

	LABOUR COMMISSIONER, LABOUR	2071	115-LEAVE		4,37,740	0
	4,37,740					

53063

DEPARTMENT
ENCASHMENT

53064

BENEFITS

53065

53066

53067

TOTAL (MH) 12,49,170 0
12,49,170

53068

53069

53070

53071

TOTAL (DDO) 12,49,170 0
12,49,170

53072

53073

53074

LAND RECLAMATION OFFICER, LAND 2071 101-SUPERANNUAT 86,098 0
86,098

53075

RECLAMATION DIVISION U.B.D.C ION
AND

53076

RETIREMENT

53077

ALLOWANCES

53078

53079

53080

TOTAL (MH) 86,098 0
86,098

53081

53082

53083

53084

TOTAL (DDO) 86,098 0
86,098

53085

53086

53087		MANAGER, CENTRAL BANK OF INDIA	2235	200-OTHER	10,375	0
		10,375				

53088				PROGRAMMES		
-------	--	--	--	------------	--	--

53089

53090			*****		-----	-----

53091			TOTAL (MH)		10,375	0
			10,375			

53092

53093

53094		*****			-----	-----

53095		TOTAL (DDO)			10,375	0
		10,375				

53096

53097

53098		MANAGER, DISTRICT INDUSTRIES	2071	115-LEAVE	9,07,230	0
		9,07,230				

53099		CENTRE				
		ENCASHMENT				

53100				BENEFITS		
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53101							
53102		GOVERNMENT OF PUNJAB					Page
		886					

53103		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
		2022				

53104

53105

53106	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
53107	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

53108	-----	-----	-----	-----	-----	-----	-----

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53118

FINANCIAL
11,39,560

PRINCIPAL SECRETARY,

MANAGER,ORIENTAL BANK OF

2071

115-LEAVE

11,39,560

0

53119

COMMISSIONE
ENCASHMENT

GOVERNANCE

COMMERCE

53120

RS
BENEFITS

REFORMS-CUM-CHIEF

53121

SECRETERIAT
PUNJAB,

SECRETARY,

53122

CHANDIGARH

53123

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53132

MANAGER,PUNJAB NATIONAL BANK,

2235

200-OTHER

4,773

0

	4,773				
53133		PROGRAMMES			
53134					
53135		*****			
53136		TOTAL (MH)		4,773	0
53137		4,773			
53138					
53139		*****			
53140		TOTAL (DDO)		4,773	0
53141		4,773			
53142					
53143	MANAGER, PUNJAB ROADWAYS,	2071	101-SUPERANNUAT	52,27,478	3,23,753
53144	55,51,231		ION		
			AND		
53145			RETIREMENT		
53146			ALLOWANCES		
53147					
53148			104-GRATUITIES	33,79,935	0
			33,79,935		
53149			115-LEAVE	1,08,67,728	16,57,115
			1,25,24,843		
53150			ENCASHMENT		
53151			BENEFITS		

53152

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TOTAL (MH)
2,14,56,009

1,94,75,141

19,80,868

TOTAL (DDO)
2,14,56,009

1,94,75,141

19,80,868

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 13,87,400	PRINCIPAL SECRETARY,	MEDICAL OFFICER,E.S.I.	2071	115-LEAVE	13,87,400	0
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COMMISSIONE ENCASHMENT	GOVERNANCE	DISPENSARY				
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RS BENEFITS	REFORMS-CUM-CHIEF					
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SECRETERIAT PUNJAB,	SECRETARY,					
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CHANDIGARH

53176		TOTAL (MH)		13,87,400	0
		13,87,400			
53177					
53178					
53179		*****		-----	-----

53180		TOTAL (DDO)		13,87,400	0
		13,87,400			
53181					
53182					
53183		MEDICAL OFFICER,ESI DISPENSARY-I 2210	102-EMPLOYEES	3,55,55,991	61,09,739
		4,16,65,730			
53184			STATE		
			INSURANCE		
53185					
			SCHEME		
53186					
53187		*****		-----	-----

53188		TOTAL (MH)		3,55,55,991	61,09,739
		4,16,65,730			
53189					
53190					
53191		*****		-----	-----

53192		TOTAL (DDO)		3,55,55,991	61,09,739
		4,16,65,730			
53193					
53194					
53195		MEDICAL OFFICER,GOVERNMENT 2071	115-LEAVE	5,11,180	0
		5,11,180			
53196		HOMEOPATY DISPENSARY			
		ENCASHMENT			
53197			BENEFITS		

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TOTAL (MH) 5,11,180 0

TOTAL (DDO) 5,11,180 0

MEDICAL SUPRIDENT, MENTAL 2071 115-LEAVE 74,07,803 29,21,175

HOSPITAL
ENCASHMENT

BENEFITS

TOTAL (MH) 74,07,803 29,21,175

TOTAL (DDO) 74,07,803 29,21,175

MEDICAL SUPRIDENT, RAJINDRA 2071 101-SUPERANNUAT 5,88,88,87,307 90,84,85,149

HOSPITAL AND ION

53242		109-PENSIONS TO 12,95,13,597	11,44,78,445	1,50,35,152
53243		EMPLOYEES OF		
53244		STATE AIDED		
53245		EDUCATIONAL		
53246		INSTITUTIONS		
53247				
53248		111-PENSIONS TO 1,15,61,536	1,01,31,640	14,29,896
53249		LEGISLATORS		
53250				
53251		117-GOVERNMENT 1,23,34,69,090	1,08,31,14,641	15,03,54,449
53252		CONTRIBUTION		
53253		FOR DEFINED		
53254		CONTRIBUTION		
53255		PENSION SCHEME		
53256				
53257		***** -----	-----	-----
53258		TOTAL (MH) 11,66,20,87,049	10,16,89,90,561	1,49,30,96,488

53259						
53260						
53261		*****				
53262		TOTAL (DD0)		10,16,89,90,561	1,49,30,96,488	
53263		11,66,20,87,049				
53264						
53265		MEDICAL SUPRINDENT,SRI GURU TEG 2071	101-SUPERANNUAT	2,57,504	48,408	
53266		3,05,912				
53267		BAHADUR HOSPITAL	ION			
53268		AND				
53269						
53270			115-LEAVE	4,79,58,554	40,88,870	
53271			5,20,47,424			
53272						
53273						
53274		*****				
53275		TOTAL (MH)		4,82,16,058	41,37,278	
53276		5,23,53,336				
53277						
53278		*****				
53279		TOTAL (DD0)		4,82,16,058	41,37,278	

53280

53281
53282

GOVERNMENT OF PUNJAB
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53283

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

53284

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53286

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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53287

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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53289

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FINANCIAL 24,89,740	PRINCIPAL SECRETARY,	PA TO SUPERINTENDENT	2071	115-LEAVE	19,80,300	5,09,440
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53291

COMMISSIONE ENCASHMENT	GOVERNANCE	ENGINEER,AMRITSAR DRAINAGE				
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53292

RS BENEFITS	REFORMS-CUM-CHIEF	CIRCLE				
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53293

SECRETERIAT PUNJAB,	SECRETARY,					
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53294

CHANDIGARH

53295

53296

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53297

TOTAL(MH) 5,48,43,076	5,01,96,358	46,46,718
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53298

53299

53300

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53301

TOTAL(DD0) 5,48,43,076	5,01,96,358	46,46,718
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53302

53303

53304	PRICNIPAL,GOVERNMENT SENIOR 5,82,519	2071	115-LEAVE	5,82,519	0
53305	SCONDARY SCHOOL ENCASHMENT				
53306			BENEFITS		
53307					
53308		***** -----	-----		
53309		TOTAL (MH) 5,82,519		5,82,519	0
53310					
53311					
53312		2235 500	200-OTHER	500	0
53313			PROGRAMMES		
53314					
53315		***** -----	-----		
53316		TOTAL (MH) 500		500	0
53317					
53318					
53319		***** -----	-----		
53320	TOTAL (DDO) 5,83,019			5,83,019	0
53321					
53322					
53323	PRINCIPAL, GOVERNMENT SENIOR 21,91,838	2071	115-LEAVE	13,67,714	8,24,124
53324	SECONDARY SCHOOL ENCASHMENT				
53325					

				BENEFITS		
53326						
53327			***** -----	-----		
53328			TOTAL (MH) 21,91,838		13,67,714	8,24,124
53329						
53330						
53331	***** -----		-----			
53332			TOTAL (DDO) 21,91,838		13,67,714	8,24,124
53333						
53334						
53335	PRINCIPAL, BALBIR GOVERNMENT 13,11,439		2071	101-SUPERANNUAT	13,11,439	0
53336	SENIOR SECONDARY SCHOOL AND		ION			
53337			RETIREMENT			
53338			ALLOWANCES			
53339						
53340			104-GRATUITIES 2,84,349		2,84,349	0
53341						
53342	GOVERNMENT OF PUNJAB 890					
53343	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
53344						
53345						
53346	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
53347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

53348	-----							
53349	FINANCIAL 34,15,716	PRINCIPAL SECRETARY,	PRINCIPAL, BALBIR GOVERNMENT	2071	115-LEAVE	34,15,716	0	
53350	COMMISSIONE ENCASHMENT	GOVERNANCE	SENIOR SECONDARY SCHOOL					
53351	RS BENEFITS	REFORMS-CUM-CHIEF						
53352	SECRETERIAT PUNJAB,	SECRETARY,						
53353		CHANDIGARH						
53354								
53355				*****		-----	-----	
53356				TOTAL (MH) 50,11,504		50,11,504	0	
53357								
53358								
53359				2202 7,59,20,052	109-GOVERNMENT	6,54,36,435	1,04,83,617	
53360					SECONDARY			
53361					SCHOOLS			
53362								
53363				*****		-----	-----	
53364				TOTAL (MH) 7,59,20,052		6,54,36,435	1,04,83,617	
53365								
53366								
53367				2235 5,92,156	200-OTHER	5,50,280	41,876	
53368					PROGRAMMES			

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		TOTAL (MH)		5,50,280	41,876
		5,92,156			
		*****		-----	

		TOTAL (DDO)		7,09,98,219	1,05,25,493
		8,15,23,712			
		PRINCIPAL,GOVERNEMNT SENIOR	2071	115-LEAVE	
		16,83,740		16,83,740	0
		SECONDARY SCHOOL			
		ENCASHMENT			
		BENEFITS			
		*****		-----	

		TOTAL (MH)		16,83,740	0
		16,83,740			
		*****		-----	

		TOTAL (DDO)		16,83,740	0
		16,83,740			
		PRINCIPAL,GOVERNMEMNT ITI	2071	115-LEAVE	
		33,08,551		22,71,751	10,36,800

53391	ENCASHMENT				
53392	BENEFITS				
53393					
53394	*****			-----	-----
53395	TOTAL (MH)			22, 71, 751	10, 36, 800
53396	33, 08, 551				
53397					
53398	*****			-----	-----
53399	TOTAL (DDO)			22, 71, 751	10, 36, 800
	33, 08, 551				

53403

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

53404

53405

53406	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
53407	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
53408	-----	-----	-----	-----	-----	-----	-----

53409

53410	FINANCIAL 1, 32, 420	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT	SENIOR	2071	101-SUPERANNUAT	1, 32, 420	0
53411	COMMISSIONE AND	GOVERNANCE	SECONDARY SCHOOL, LAMOCHAN KALAN			ION		
53412	RS RETIREMENT	REFORMS-CUM-CHIEF						
53413	SECRETERIAT ALLOWANCES	SECRETARY, PUNJAB,						

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53436

TOTAL (MH)
34,40,971

24,04,171

10,36,800

TOTAL (DDO)
34,40,971

24,04,171

10,36,800

PRINCIPAL,GOVERNMENT ARTS &
2,79,663

2071

101-SUPERANNUAT

2,35,293

44,370

CRAFT TEACHER TRAINING INSTITUTE
AND

ION

RETIREMENT

ALLOWANCES

TOTAL (MH)
2,79,663

2,35,293

44,370

TOTAL (DDO)
2,79,663

2,35,293

44,370

53437	PRINCIPAL, GOVERNMENT COLLEGE 14, 45, 768	2071	101-SUPERANNUAT	13, 21, 716	1, 24, 052
53438			ION AND		
53439			RETIREMENT		
53440			ALLOWANCES		
53441					
53442			115-LEAVE 1, 25, 60, 566	1, 10, 26, 425	15, 34, 141
53443			ENCASHMENT		
53444			BENEFITS		
53445					
53446		***** -----		-----	-----
53447		TOTAL (MH) 1, 40, 06, 334		1, 23, 48, 141	16, 58, 193
53448					
53449					
53450		2202 4, 43, 18, 627	103-GOVERNMENT	4, 02, 66, 866	40, 51, 761
53451			COLLEGES AND		
53452			INSTITUTES		
53453					
53454			109-GOVERNMENT 35, 400	35, 400	0

53478						
53479		PRINCIPAL, GOVERNMENT COLLEGE 1,88,616	2071	101-SUPERANNUAT	1,74,926	13,690
53480		(WOMEN) AND		ION		
53481				RETIREMENT		
53482				ALLOWANCES		
53483						
53484				104-GRATUITIES 3,17,261	3,17,261	0
53485				115-LEAVE 39,89,908	39,89,908	0
53486				ENCASHMENT		
53487				BENEFITS		
53488						
53489			***** -----	-----		
53490			TOTAL (MH) 4,88,49,812		4,47,84,361	40,65,451
53491						
53492						
53493			2235 2,84,151	200-OTHER	2,24,976	59,175
53494				PROGRAMMES		
53495						
53496			***** -----	-----		

53497		TOTAL (MH) 2, 84, 151		2, 24, 976	59, 175
53498					
53499					
53500	***** -----				
53501	TOTAL (DDO) 6, 31, 40, 297			5, 73, 57, 478	57, 82, 819
53502					
53503					
53504	PRINCIPAL, GOVERNMENT DENTAL 24, 39, 510	2071	115 - LEAVE	8, 53, 590	15, 85, 920
53505	COLLEGE AND HOSPITAL ENCASHMENT				
53506			BENEFITS		
53507					
53508		***** -----			
53509		TOTAL (MH) 24, 39, 510		8, 53, 590	15, 85, 920
53510					
53511					
53512	***** -----				
53513	TOTAL (DDO) 24, 39, 510			8, 53, 590	15, 85, 920
53514					
53515					
53516	PRINCIPAL, GOVERNMENT GIRLS 52, 842	2071	101 - SUPERANNUAT	52, 842	0
53517	SENIOR SECONDARY SCHOOL AND		ION		
53518			RETIREMENT		

53519	ALLOWANCES						
53520							
53521							
53522	GOVERNMENT OF PUNJAB 893						Page
53523	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
53524							
53525							
53526	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
53527	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
53528	----- -----	-----	-----	-----	-----	-----	-----
53529	FINANCIAL 31,372	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT GIRLS	2071	104-GRATUITIES	31,372	0
53530	COMMISSIONE SCHOOL	GOVERNANCE	SENIOR SECONDARY				
53531	RS REFORMS-CUM-CHIEF						
53532	SECRETERIAT PUNJAB,	SECRETARY,					
53533		CHANDIGARH					
53534							
53535					115-LEAVE 1,59,28,869	1,44,15,772	15,13,097
53536	ENCASHMENT						
53537	BENEFITS						
53538							
53539				***** -----	-----		
53540				TOTAL (MH) 1,60,13,083	1,44,99,986 15,13,097		

53541

53542

53543

2202
3,000

104-TEACHERS

2,000

1,000

53544

AND
OTHER

53545

SERVICES

53546

53547

109-GOVERNMENT
10,02,81,750

8,83,52,771

1,19,28,979

53548

SECONDARY

53549

SCHOOLS

53550

53551

789-SPECIAL
2,000

2,000

0

53552

COMPONENT
PLAN

53553

FOR
SCHEDULED

53554

CASTES

53555

53556

53557

TOTAL (MH)
10,02,86,750

8,83,56,771

1,19,29,979

53558

53559					
53560		2235 4,29,000	200-OTHER	4,11,704	17,296
53561			PROGRAMMES		
53562					
53563		***** -----		-----	-----
53564		TOTAL (MH) 4,29,000		4,11,704	17,296
53565					
53566					
53567		***** -----		-----	-----
53568		TOTAL (DDO) 11,67,28,833		10,32,68,461	1,34,60,372
53569					
53570					
53571	PRINCIPAL,GOVERNMENT GIRLS 77,34,760	2071	115-LEAVE	74,59,915	2,74,845
53572	SENIOR SECONDARY SCHOOL, ENCASHMENT				
53573			BENEFITS		
53574					
53575		***** -----		-----	-----
53576		TOTAL (MH) 77,34,760		74,59,915	2,74,845
53577					
53578					
53579		2235 3,53,690	200-OTHER	15,990	3,37,700
53580			PROGRAMMES		

53581	GOVERNMENT OF PUNJAB						Page
53582	894						
53583	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
53584							
53585							
53586	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
53587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
53588	-----	-----	-----	-----	-----	-----	-----
53589							
53590				*****		-----	-----
53591				TOTAL (MH) 3,53,690		15,990	3,37,700
53592							
53593							
53594				*****		-----	-----
53595				TOTAL (DDO) 80,88,450		74,75,905	6,12,545
53596							
53597							
53598	FINANCIAL 5,16,108	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT GIRLS	2071	115-LEAVE	5,16,108	0
53599	COMMISSIONE ENCASHMENT	GOVERNANCE	SENIOR SECONDARY SCHOOL, GURU				
53600	RS BENEFITS	REFORMS-CUM-CHIEF	HAR SAHAI				
53601	SECRETERIAT PUNJAB,	SECRETARY,					
53602		CHANDIGARH					
53603							
53604				*****		-----	-----

53605		TOTAL (MH)			5,16,108	0
		5,16,108				
53606						
53607						
53608		*****			-----	-----

53609		TOTAL (DDO)			5,16,108	0
		5,16,108				
53610						
53611						
53612		PRINCIPAL, GOVERNMENT GIRLS	2071	115-LEAVE	7,37,280	0
		7,37,280				
53613		SENIOR SECONDARY SCHOOL, ABOHAR				
		ENCASHMENT				
53614				BENEFITS		
53615						
53616		*****			-----	-----

53617		TOTAL (MH)			7,37,280	0
		7,37,280				
53618						
53619						
53620		*****			-----	-----

53621		TOTAL (DDO)			7,37,280	0
		7,37,280				
53622						
53623						
53624		PRINCIPAL, GOVERNMENT GIRLS	2071	115-LEAVE	9,26,159	0
		9,26,159				
53625		SENIOR SECONDARY SCHOOL,				
		ENCASHMENT				
53626		DIVISION NO-3				
		BENEFITS				

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TOTAL (MH)
9,26,159

9,26,159

0

TOTAL (DDO)
9,26,159

9,26,159

0

PRINCIPAL, GOVERNMENT GURU NANAK 2071 115-LEAVE
4,27,520

0

4,27,520

COLLEGE
ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB
895

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

TOTAL (MH)
4,27,520

0

4,27,520

53650									
53651									
53652	FINANCIAL	PRINCIPAL SECRETARY,	*****						

53653	COMMISSIONE								
	GOVERNANCE								
53654	RS								
	REFORMS-CUM-CHIEF								
53655	SECRETERIAT	SECRETARY,							
	PUNJAB,								
53656		CHANDIGARH							
53657									
53658			TOTAL (DDO)				0		4,27,520
			4,27,520						
53659									
53660									
53661			PRINCIPAL,GOVERNMENT HIGH SCHOOL 2071	115-LEAVE			3,42,643		0
			3,42,643						
53662				ENCASHMENT					
53663				BENEFITS					
53664									
53665			*****						

53666			TOTAL (MH)				3,42,643		4,27,520
			7,70,163						
53667									
53668									
53669			2202	109-GOVERNMENT			4,000		0
			4,000						
53670				SECONDARY					
53671				SCHOOLS					

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TOTAL (MH) 4,000 0
4,000

TOTAL (DDO) 3,46,643 4,27,520
7,74,163

PRINCIPAL, GOVERNMENT INDUSTRIAL 2235 200-OTHER 21,300 0
21,300

TEACHERS TRAINING INSTITUTE
PROGRAMMES

TOTAL (MH) 21,300 0
21,300

TOTAL (DDO) 21,300 0
21,300

PRINCIPAL, GOVERNMENT INDUSTRIAL 2071 101-SUPERANNUAT 2,51,334 0
2,51,334

TRAINING INSTITUTE ION
AND

RETIREMENT

53695

ALLOWANCES

53696

53697

53698

TOTAL (MH) 2, 51, 334 0
2, 51, 334

53699

53700

53701

53702

GOVERNMENT OF PUNJAB
896 Page

53703

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

53704

53705

53706

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

53707

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

53708

53709

53710

FINANCIAL PRINCIPAL SECRETARY, TOTAL (DDO) 2, 51, 334 0
2, 51, 334

53711

COMMISSIONE
GOVERNANCE

53712

RS
REFORMS-CUM-CHIEF

53713

SECRETERIAT SECRETARY,
PUNJAB,

53714

CHANDIGARH

53715

53716

53717

53718	PRINCIPAL,GOVERNMENT INSTITUTE 5,87,365	2235	200-OTHER	5,73,514	13,851
53719	OF GARMENT TECHNOLOGY PROGRAMMES				
53720					
53721		***** -----		-----	-----
53722		TOTAL (MH) 8,38,699		8,24,848	13,851
53723					
53724					
53725	***** -----			-----	-----
53726	TOTAL (DDO) 8,38,699			8,24,848	13,851
53727					
53728					
53729	PRINCIPAL,GOVERNMENT INSTITUTE 2,90,886	2071	101-SUPERANNUAT	2,90,886	0
53730	OF TEXTILE, CHEMISTRY AND AND		ION		
53731	KNITTING TEHCNOLOGY, RETIREMENT				
53732			ALLOWANCES		
53733					
53734			104-GRATUITIES 9,70,000	9,70,000	0
53735			115-LEAVE 21,26,950	9,59,590	11,67,360
53736			ENCASHMENT		
53737			BENEFITS		

53738

53739

53740

TOTAL (MH)

33,87,836

22,20,476

11,67,360

53741

53742

53743

53744

TOTAL (DD0)

33,87,836

22,20,476

11,67,360

53745

53746

53747

PRINCIPAL,GOVERNMENT MODEL

31,14,127

2071

115-LEAVE

31,14,127

0

53748

SECONDARY SCHOOL, PHASE-3B-4

ENCASHMENT

53749

BENEFITS

53750

53751

53752

TOTAL (MH)

31,14,127

31,14,127

0

53753

53754

53755

53756

TOTAL (DD0)

31,14,127

31,14,127

0

53757

53758

53759

PRINCIPAL,GOVERNMENT NM COLLEGE

6,65,220

2071

101-SUPERANNUAT

5,48,828

1,16,392

53760

ION

AND

53761	GOVERNMENT OF PUNJAB							Page	
53762	897								
53763	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022								
53764									
53765									
53766	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
53767	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		
53768	-----	-----	-----	-----	-----	-----	-----		
53769									
53770									
53771									
53772									
53773									
53774									
53775									
53776									
53777									
53778									
53779									
53780	FINANCIAL 11,10,063	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT POLYTECHNIC	2071	115-LEAVE	6,75,963	4,34,100		
53781	COMMISSIONE ENCASHMENT	GOVERNANCE	FOR WOMEN						
53782	RS BENEFITS	REFORMS-CUM-CHIEF							
53783	SECRETERIAT PUNJAB,	SECRETARY,							

53784	CHANDIGARH					
53785						
53786		*****				
53787		TOTAL (MH)		6,75,963	4,34,100	
53788		11,10,063				
53789						
53790		*****				
53791		TOTAL (DD0)		6,75,963	4,34,100	
53792		11,10,063				
53793						
53794	PRINCIPAL, GOVERNMENT	2071	115 - LEAVE	51,41,753	0	
53795	POLYTECHNIC, ENCASHMENT					
53796			BENEFITS			
53797						
53798		*****				
53799		TOTAL (MH)		51,41,753	0	
53800		51,41,753				
53801						
53802		*****				
53803		TOTAL (DD0)		51,41,753	0	
53804		51,41,753				
53805						
53806	PRINCIPAL, GOVERNMENT	2071	115 - LEAVE	18,91,695	0	

							18,91,695	
53807			POLYTECHNICH ENCASHMENT					
53808						BENEFITS		
53809								
53810					*****			
53811					TOTAL (MH) 18,91,695		18,91,695	0
53812								
53813								
53814					*****			
53815					TOTAL (DDO) 18,91,695		18,91,695	0
53816								
53817								
53818			PRINCIPAL, GOVERNMENT REJINDRA 36,73,339	2071	115-LEAVE		36,73,339	0
53819			COLLEGE ENCASHMENT					
53820						BENEFITS		
53821								
53822			GOVERNMENT OF PUNJAB 898					
53823			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
53824								
53825								
53826	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE
53827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
53828								

53829								
53830				*****				
53831				TOTAL (MH)		36,73,339		0
53832				36,73,339				
53833								
53834				*****				
53835				TOTAL (DDO)		36,73,339		0
53836				36,73,339				
53837								
53838	FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SECONDARY	2071	115-LEAVE	9,99,007		0
53839	COMMISSIONE	GOVERNANCE	SCHOOL					
53840	RS	REFORMS-CUM-CHIEF						
53841	BENEFITS							
53842	SECRETERIAT	SECRETARY,						
53843	PUNJAB,							
53844		CHANDIGARH						
53845				*****				
53846				TOTAL (MH)		9,99,007		0
53847				9,99,007				
53848				*****				
53849				TOTAL (DDO)		9,99,007		0
53850				9,99,007				
53851								
53852			PRINCIPAL,GOVERNMENT SENIOR	2071	101-SUPERANNUAT	1,21,398		0
			1,21,398					

53853	SECONDARY MODEL SCHOOL, PAU AND	ION		
53854		RETIREMENT		
53855		ALLOWANCES		
53856				
53857		104-GRATUITIES 6,65,595	6,65,595	0
53858		115-LEAVE 30,80,457	30,80,457	0
53859		ENCASHMENT		
53860		BENEFITS		
53861				
53862		***** -----	-----	-----
53863		TOTAL (MH) 38,67,450	38,67,450	0
53864				
53865				
53866		2235 93,240	200-OTHER 56,196	37,044
53867		PROGRAMMES		
53868				
53869		***** -----	-----	-----
53870		TOTAL (MH) 93,240	56,196	37,044

53871

53872

53873

53874

TOTAL (DDO) 39,23,646 37,044
39,60,690

53875

53876

53877

PRINCIPAL, GOVERNMENT SENIOR 2071 101-SUPERANNUAT 31,41,618 1,81,342
33,22,960

53878

SECONDARY SCHOOL ION
AND

53879

RETIREMENT

53880

ALLOWANCES

53881

53882

GOVERNMENT OF PUNJAB Page
899

53883

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

53884

53885

53886

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

53887

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

53888

53889

53890

FINANCIAL PRINCIPAL SECRETARY, PRINCIPAL, GOVERNMENT SENIOR 2071 104-GRATUITIES 60,27,000 20,71,451
80,98,451

53891

COMMISSIONE GOVERNANCE SECONDARY
SCHOOL

53892

RS
REFORMS-CUM-CHIEF

53893

SECRETERIAT SECRETARY,
PUNJAB,

53894

CHANDIGARH

53895

53896

109-PENSIONS TO
6,36,744

6,36,744

0

53897

EMPLOYEES
OF

53898

STATE
AIDED

53899

EDUCATIONAL

53900

INSTITUTIONS

53901

53902

115-LEAVE
10,70,91,630

8,61,56,149

2,09,35,481

53903

ENCASHMENT

53904

BENEFITS

53905

53906

53907

TOTAL (MH)
11,91,49,785

9,59,61,511

2,31,88,274

53908

53909

53910

2202
49,000

101-GOVERNMENT

49,000

0

53911

PRIMARY
SCHOOLS

53912

53913			104-TEACHERS 18,210	13,262	4,948
53914			AND OTHER		
53915			SERVICES		
53916					
53917			109-GOVERNMENT 22,76,85,770	20,20,32,555	2,56,53,215
53918			SECONDARY		
53919			SCHOOLS		
53920					
53921			789-SPECIAL 23,991	19,939	4,052
53922			COMPONENT PLAN		
53923			FOR SCHEDULED		
53924			CASTES		
53925					
53926			***** -----	-----	-----
53927			TOTAL (MH) 22,77,76,971	20,21,14,756	2,56,62,215
53928					
53929					
53930		2235 30,000	104-DEPOSIT	30,000	0

53931

LINKED

53932

INSURANCE

53933

SCHEME - GOVERNME

53934

NT
PROVIDENT

53935

FUND

53936

53937

200-OTHER
69,50,831

53,14,883

16,35,948

53938

PROGRAMMES

53939

53940

53941

53942

GOVERNMENT OF PUNJAB
900

Page

53943

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

53944

53945

53946

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

53947

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

53948

53949

TOTAL (MH)
69,80,831

53,44,883

16,35,948

53950

53951

53952

FINANCIAL PRINCIPAL SECRETARY,

53953

COMMISSIONE
GOVERNANCE

53954

RS
REFORMS-CUM-CHIEF

53955

SECRETERIAT SECRETARY,
PUNJAB,

53956

CHANDIGARH

53957

53958

TOTAL (DDO)
35,39,07,587

30,34,21,150

5,04,86,437

53959

53960

53961

PRINCIPAL,GOVERNMENT SENIOR
8,21,621

2071

115-LEAVE

7,99,717

21,904

53962

SECONDARY SCHOOL (BOYS)
ENCASHMENT

53963

BENEFITS

53964

53965

53966

TOTAL (MH)
78,02,452

61,44,600

16,57,852

53967

53968

53969

2202
5,000

104-TEACHERS

4,000

1,000

53970

AND
OTHER

53971

SERVICES

53972						
53973			109-GOVERNMENT 4,13,59,337		3,72,33,116	41,26,221
53974			SECONDARY			
53975			SCHOOLS			
53976						
53977			***** -----		-----	-----
53978			TOTAL (MH) 4,13,64,337		3,72,37,116	41,27,221
53979						
53980						
53981			2235 15,907	200-OTHER	15,907	0
53982				PROGRAMMES		
53983						
53984			***** -----		-----	-----
53985			TOTAL (MH) 15,907		15,907	0
53986						
53987						
53988			***** -----		-----	-----
53989			TOTAL (DDO) 39,61,09,452		34,14,73,890	5,46,35,562
53990						
53991						
53992			PRINCIPAL,GOVERNMENT SENIOR 3,48,713	2071 115-LEAVE	3,48,713	0
53993			SECONDARY SCHOOL LOPOKE			

	ENCASHMENT					
53994	BENEFITS					
53995						
53996	*****			-----		

53997	TOTAL (MH)			3,48,713	0	
	3,48,713					
53998						
53999						
54000	2235			200-OTHER	1,00,000	14,100
	1,14,100					
54001						
54002	GOVERNMENT OF PUNJAB					Page
	901					
54003	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
	2022					
54004						
54005						
54006	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
54007	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
54008	-----	-----	-----	-----	-----	-----

54009	PROGRAMMES					
54010						
54011	*****			-----		

54012	TOTAL (MH)			1,00,000	14,100	
	1,14,100					
54013						
54014						
54015	*****			-----		

54016			TOTAL (DD0) 4,62,813			4,48,713	14,100
54017							
54018							
54019	FINANCIAL 12,08,390	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2071	104-GRATUITIES	0	12,08,390
54020	COMMISSIONE SCHOOL (BOYS)	GOVERNANCE	SECONDARY				
54021	RS REFORMS-CUM-CHIEF						
54022	SECRETERIAT PUNJAB,	SECRETARY,					
54023		CHANDIGARH					
54024							
54025					115-LEAVE 39,27,836	33,27,456	6,00,380
54026					ENCASHMENT		
54027					BENEFITS		
54028							
54029				***** -----	-----		
54030				TOTAL (MH) 51,36,226		33,27,456	18,08,770
54031							
54032							
54033				***** -----	-----		
54034				TOTAL (DD0) 51,36,226		33,27,456	18,08,770
54035							
54036							
54037			PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	85,90,711	5,49,666

54038	SECONDARY SCHOOL(GIRLS) ENCASHMENT				
54039			BENEFITS		
54040					
54041		***** -----		-----	-----
54042		TOTAL (MH) 91,40,377		85,90,711	5,49,666
54043					
54044					
54045		2235 7,71,340	200-OTHER	6,26,422	1,44,918
54046			PROGRAMMES		
54047					
54048		***** -----		-----	-----
54049		TOTAL (MH) 7,71,340		6,26,422	1,44,918
54050					
54051					
54052		***** -----		-----	-----
54053		TOTAL (DDO) 99,11,717		92,17,133	6,94,584
54054					
54055					
54056	PRINCIPAL, GOVERNMENT SENIOR 5,12,930	2071	101-SUPERANNUAT	4,66,716	46,214
54057	SECONDARY SCHOOL(GIRLS) AND		ION		
54058			RETIREMENT		

54059

ALLOWANCES

54060

54061
54062

GOVERNMENT OF PUNJAB
902

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54063

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

54064

54065

54066

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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54067

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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54068

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54069

FINANCIAL 37,64,231	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	37,64,231	0
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54070

COMMISSIONE ENCASHMENT	GOVERNANCE	SECONDARY SCHOOL(GIRLS)
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54071

RS BENEFITS	REFORMS-CUM-CHIEF
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54072

SECRETERIAT PUNJAB,	SECRETARY,
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54073

CHANDIGARH

54074

54075

***** -----	-----	-----
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54076

TOTAL (MH) 42,77,161	42,30,947	46,214
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54077

54078

54079

***** -----	-----	-----
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54080

TOTAL (DDO) 42,77,161	42,30,947	46,214
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54081

54082

54083	PRINCIPAL, GOVERNMENT SENIOR 10,74,084	2071	101-SUPERANNUAT	10,45,052	29,032
54084	SECONDARY SCHOOL, AND		ION		
54085			RETIREMENT		
54086			ALLOWANCES		
54087					
54088			115-LEAVE 71,40,398	52,84,038	18,56,360
54089			ENCASHMENT		
54090			BENEFITS		
54091					
54092		***** -----		-----	-----
54093		TOTAL (MH) 82,14,482		63,29,090	18,85,392
54094					
54095					
54096		2235 10,000	104-DEPOSIT	10,000	0
54097			LINKED		
54098			INSURANCE		
54099			SCHEME - GOVERNME		
54100			NT PROVIDENT		

54101				FUND		
54102						
54103				200-OTHER 1,09,80,170	1,09,11,819	68,351
54104				PROGRAMMES		
54105						
54106				789-SPECIAL 3,31,06,500	3,31,06,500	0
54107				COMPONENT PLAN		
54108				FOR SCHEDULED		
54109				CASTES		
54110						
54111			***** -----		-----	-----
54112			TOTAL (MH) 4,40,96,670		4,40,28,319	68,351
54113						
54114						
54115			***** -----		-----	-----
54116			TOTAL (DDO) 5,23,11,152		5,03,57,409	19,53,743
54117						
54118						
54119		PRINCIPAL, GOVERNMENT SENIOR 88,680	2071	101-SUPERANNUAT	81,290	7,390
54120		SECONDARY SCHOOL, ABOHAR		ION		

54121	AND						
54122	GOVERNMENT OF PUNJAB 903						Page
54123	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
54124							
54125							
54126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
54127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
54128	----- -----	-----	-----	-----	-----	-----	-----
54129					RETIREMENT		
54130					ALLOWANCES		
54131							
54132	FINANCIAL 40,936	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	40,936	0
54133	COMMISSIONE ENCASHMENT	GOVERNANCE	SECONDARY SCHOOL, ABOHAR				
54134	RS BENEFITS	REFORMS-CUM-CHIEF					
54135	SECRETERIAT PUNJAB,	SECRETARY,					
54136		CHANDIGARH					
54137							
54138				***** -----			
54139				TOTAL (MH) 1,29,616	1,22,226 7,390		
54140							
54141							
54142				***** -----			

54143	TOTAL (DDO) 1,29,616			1,22,226	7,390
54144					
54145					
54146	PRINCIPAL, GOVERNMENT SENIOR 45,125	2235	200-OTHER	0	45,125
54147	SECONDARY SCHOOL, AJAIBWALL PROGRAMMES				
54148					
54149		***** -----		-----	-----
54150		TOTAL (MH) 45,125		0	45,125
54151					
54152					
54153		***** -----		-----	-----
54154	TOTAL (DDO) 45,125			0	45,125
54155					
54156					
54157	PRINCIPAL, GOVERNMENT SENIOR 4,17,717	2202	109-GOVERNMENT	4,17,717	0
54158	SECONDARY SCHOOL, BIR BANAIAN SECONDARY				
54159			SCHOOLS		
54160					
54161		***** -----		-----	-----
54162		TOTAL (MH) 4,17,717		4,17,717	0
54163					
54164					
54165		***** -----		-----	-----

54166	TOTAL (DDO) 4,17,717				4,17,717	0		
54167								
54168								
54169	PRINCIPAL, GOVERNMENT SENIOR 5,86,409				2071	115-LEAVE	5,86,409	0
54170	SECONDARY SCHOOL, BOYS ENCASHMENT							
54171							BENEFITS	
54172								
54173					***** -----		-----	-----
54174					TOTAL (MH) 5,86,409		5,86,409	0
54175								
54176								
54177	***** -----						-----	-----
54178	TOTAL (DDO) 5,86,409						5,86,409	0
54179								
54180								
54181								
54182	GOVERNMENT OF PUNJAB 904							
54183	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
54184								
54185								
54186	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
54187	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
54188	----- -----	-----	-----	-----	-----	-----	-----	
54189	FINANCIAL 14,15,601	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	4,89,550	9,26,051	

54190	COMMISSIONER ENCASHMENT	GOVERNANCE	SECONDARY SCHOOL, CINEMA ROAD				
54191	RS BENEFITS	REFORMS-CUM-CHIEF					
54192	SECRETERIAT PUNJAB,	SECRETARY,					
54193		CHANDIGARH					
54194							
54195				***** -----		-----	-----
54196				TOTAL (MH) 14,15,601		4,89,550	9,26,051
54197							
54198							
54199				2235 56,862	200-OTHER	0	56,862
54200					PROGRAMMES		
54201							
54202				***** -----		-----	-----
54203				TOTAL (MH) 56,862		0	56,862
54204							
54205							
54206				***** -----		-----	-----
54207				TOTAL (DDO) 14,72,463		4,89,550	9,82,913
54208							
54209							
54210			PRINCIPAL, GOVERNMENT SENIOR 3,95,920	2071	115-LEAVE	3,95,920	0
54211			SECONDARY SCHOOL, DANGER KHERA ENCASHMENT				

54212

BENEFITS

54213

54214

54215

TOTAL (MH) 3,95,920 0
3,95,920

54216

54217

54218

54219

TOTAL (DDO) 3,95,920 0
3,95,920

54220

54221

54222

PRINCIPAL,GOVERNMENT SENIOR 2071 115-LEAVE 17,08,166 0
17,08,166

54223

SECONDARY SCHOOL, M.S.GATE
ENCASHMENT

54224

BENEFITS

54225

54226

54227

TOTAL (MH) 17,08,166 0
17,08,166

54228

54229

54230

54231

TOTAL (DDO) 17,08,166 0
17,08,166

54232

54233

54234		PRINCIPAL, GOVERNMENT SENIOR 11, 36, 741	2071	115 - LEAVE	11, 36, 741	0
54235		SECONDARY SCHOOL, RAJPUR BHAYAN ENCASHMENT				
54236				BENEFITS		
54237						
54238			***** -----		-----	
54239			TOTAL (MH) 11, 36, 741		11, 36, 741	0

54240						
54241						
54242		GOVERNMENT OF PUNJAB 905				Page
54243		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				

54244						
54245						
54246	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
54247	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
54248	----- -----	-----	-----	-----	-----	-----
54249						
54250	FINANCIAL -----	PRINCIPAL SECRETARY, -----	*****			-----
54251	COMMISSIONE GOVERNANCE					
54252	RS REFORMS - CUM - CHIEF					
54253	SECRETERIAT PUNJAB,	SECRETARY, PUNJAB,				
54254		CHANDIGARH				
54255						
54256		TOTAL (DDO) 11, 36, 741			11, 36, 741	0

54257						
54258						
54259	PRINCIPAL, GOVERNMENT SENIOR 19, 20, 505	2071	115-LEAVE	19, 20, 505	0	
54260	SECONDARY SCHOOL, TOWN HALL ENCASHMENT					
54261			BENEFITS			
54262						
54263		***** -----		-----		
54264		TOTAL (MH) 30, 57, 246		30, 57, 246	0	
54265						
54266						
54267		2235 77, 820	200-OTHER	77, 820	0	
54268			PROGRAMMES			
54269						
54270		***** -----		-----		
54271		TOTAL (MH) 77, 820		77, 820	0	
54272						
54273						
54274	***** -----			-----		
54275	TOTAL (DDO) 31, 35, 066			31, 35, 066	0	
54276						
54277						
54278	PRINCIPAL, GOVERNMENT SHIWALIK 47, 65, 637	2071	115-LEAVE	47, 65, 637	0	
54279	COLLEGE					

	ENCASHMENT					
54280				BENEFITS		
54281						
54282		*****				
54283		TOTAL (MH)		47,65,637		0
54284						
54285						
54286		*****				
54287		TOTAL (DDO)		47,65,637		0
54288						
54289						
54290	PRINCIPAL, GOVT. GIRLS SENIOR	2071	115 - LEAVE	25,52,530		7,03,508
54291	SECONDARY SCHOOL					
54292	ENCASHMENT					
54293						
54294		*****				
54295		TOTAL (MH)		25,52,530		7,03,508
54296						
54297						
54298		*****				
54299		TOTAL (DDO)		25,52,530		7,03,508
54300						
54301						

54303

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

54304

54305

54306

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

54307

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

54308

54309

54310

FINANCIAL
16,46,500

PRINCIPAL SECRETARY,

PRINCIPAL,HEALTH AND FAMILY

2071

115-LEAVE

7,53,060

8,93,440

54311

COMMISSIONE
ENCASHMENT

GOVERNANCE

WELFARE TRAINING CENTRE

54312

RS
BENEFITS

REFORMS-CUM-CHIEF

54313

SECRETERIAT
PUNJAB,

SECRETARY,

54314

CHANDIGARH

54315

54316

54317

TOTAL (MH)
49,02,538

33,05,590

15,96,948

54318

54319

54320

54321

TOTAL (DD0)
49,02,538

33,05,590

15,96,948

54322

54323

54324

PRINCIPAL,INDUSTRIAL TRAINING
14,14,667

2071

101-SUPERANNUAT

14,14,667

0

54325

CENTRE
AND

ION

54326				RETIREMENT		
54327				ALLOWANCES		
54328						
54329				104-GRATUITIES 9,70,000	9,70,000	0
54330				115-LEAVE 29,44,170	29,44,170	0
54331				ENCASHMENT		
54332				BENEFITS		
54333						
54334			***** -----		-----	-----
54335				TOTAL (MH) 53,28,837	53,28,837	0
54336						
54337						
54338			***** -----		-----	-----
54339				TOTAL (DDO) 53,28,837	53,28,837	0
54340						
54341						
54342		PRINCIPAL, INDUSTRIAL TRAINING 5,12,664	2071	101-SUPERANNUAT	4,69,942	42,722
54343		CENTRE (WOMEN) AND		ION		
54344				RETIREMENT		

54345	ALLOWANCES										
54346											
54347	*****			-----			-----				
54348	TOTAL (MH)			4,69,942		42,722					
54349											
54350											
54351	*****			-----			-----				
54352	TOTAL (DDO)			4,69,942		42,722					
54353											
54354											
54355	PRINCIPAL, INDUSTRIAL TRAINING		2071	101-SUPERANNUAT		3,24,142	0				
54356	INSITITUTE, KALANAUR			ION							
54357	AND										
54358											
54359											
54360	*****			-----			-----				
54361											
54362	GOVERNMENT OF PUNJAB						Page				
54363	907										
54364	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH										
54365	2022										
54366	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE				
54367	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH				
	PROGRESSIVE										

	EXPENDITURE					
54368	-----					

54369	TOTAL (MH) 3, 24, 142				3, 24, 142	0
54370						
54371						
54372	FINANCIAL	PRINCIPAL SECRETARY,	*****			-----

54373	COMMISSIONE					
	GOVERNANCE					
54374	RS					
	REFORMS-CUM-CHIEF					
54375	SECRETERIAT SECRETARY,					
	PUNJAB,					
54376						
	CHANDIGARH					
54377						
54378	TOTAL (DDO) 3, 24, 142				3, 24, 142	0
54379						
54380						
54381	PRINCIPAL, INDUSTRIAL TRAINING 1, 21, 263			2071	101-SUPERANNUAT	1, 21, 263
						0
54382	INSTITUTE AND				ION	
54383					RETIREMENT	
54384					ALLOWANCES	
54385						
54386					115-LEAVE 1, 06, 28, 995	1, 06, 28, 995
						0
54387					ENCASHMENT	
54388						

					BENEFITS		
54389							
54390				*****			
54391				TOTAL (MH)		1,10,74,400	0
				1,10,74,400			
54392							
54393							
54394				*****			
54395				TOTAL (DDO)		1,10,74,400	0
				1,10,74,400			
54396							
54397							
54398				PRINCIPAL, INDUSTRIAL TRAINING	2071	115-LEAVE	
				12,17,630		12,17,630	0
54399				INSTITUTE, FEROZEPUR CITY			
				ENCASHMENT			
54400							
54401							
54402				*****			
54403				TOTAL (MH)		12,17,630	0
				12,17,630			
54404							
54405							
54406				*****			
54407				TOTAL (DDO)		12,17,630	0
				12,17,630			
54408							
54409							
54410				PRINCIPAL, J.D.KAUR SINGH	2071	115-LEAVE	
				12,08,059		12,08,059	0

54411	GOVERNMENT SENIOR SECONDARY ENCASHMENT					
54412	SCHOOL BENEFITS					
54413						
54414	***** -----					
54415	TOTAL (MH) 12,08,059					
54416						
54417						
54418	***** -----					
54419	TOTAL (DDO) 12,08,059					

54420						
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54423	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
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54424						
54425						
54426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
54427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
54428	----- -----	-----	-----	-----	-----	-----

54429								
54430	FINANCIAL 4,97,867	PRINCIPAL SECRETARY,	PRINCIPAL, JAWAHAR LAL NEHRU	2071	115-LEAVE	4,97,867	0	
54431	COMMISSIONE ENCASHMENT	GOVERNANCE	GOVERNMENT GIRLS SENIOR					
54432	RS BENEFITS	REFORMS-CUM-CHIEF	SECONDARY SCHOOL					
54433	SECRETERIAT PUNJAB,	SECRETARY,						
54434		CHANDIGARH						

54435						
54436			*****			
54437			TOTAL (MH)		17,05,926	0
54438			17,05,926			
54439						
54440			*****			
54441			TOTAL (DDO)		17,05,926	0
54442			17,05,926			
54443						
54444		PRINCIPAL, JLN GOVERNMENT COLLEGE 2071	115-LEAVE		7,51,109	0
54445		(GIRLS)				
54446		ENCASHMENT				
54447						
54448			*****			
54449			TOTAL (MH)		7,51,109	0
54450			7,51,109			
54451						
54452			*****			
54453			TOTAL (DDO)		7,51,109	0
54454			7,51,109			
54455						
54456		PRINCIPAL, M. R. GOVERNMENT	2071	115-LEAVE	11,30,747	43,542
54457		COLLEGE				
		11,74,289				

	ENCASHMENT					
54458				BENEFITS		
54459						
54460		*****				
54461		TOTAL (MH)		11,30,747		43,542
54462		11,74,289				
54463						
54464		*****				
54465		TOTAL (DDO)		11,30,747		43,542
54466		11,74,289				
54467						
54468		PRINCIPAL,MRK GOVERNMENT SENIOR	2235	200-OTHER	7,45,664	0
54469		7,45,664				
54470		SECONDARY SCHOOL				
54471		PROGRAMMES				
54472						
54473						
54474						
54475		*****				
54476		TOTAL (DDO)		7,45,664		0
54477		7,45,664				
54478						
54479		PRINCIPAL,PUNJAB INSTITUTE OF	2071	115-LEAVE	7,20,177	0
		7,20,177				

54480

TEXTILE AND TECHNOLOGY
ENCASHMENT

54481

54482

GOVERNMENT OF PUNJAB
909

Page

54483

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

54484

54485

54486

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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54487

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

54488

54489

BENEFITS

54490

54491

54492

TOTAL (MH)	7,20,177	0
7,20,177		

54493

54494

54495

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*****
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54496

TOTAL (DDO)	7, 20, 177	0
7, 20, 177		

54497

54498

54499

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, S.G.H.G	2071	115- LEAVE	14, 43, 696	0
14, 43, 696						

54500

COMMISSIONE GOVERNANCE
ENCASHMENT

54501

RS REFORMS-CUM-CHIEF
BENEFITS

54502

SECRETARIAT SECRETARY,
PUNJAB,

54503

CHANDIGARH

54504

54505

54506

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54526

TOTAL (MH)
14,43,696

14,43,696

0

TOTAL (DDO)
14,43,696

14,43,696

0

PRINCIPAL,SOS GOVERNMENT COLLEGE 2235 200-OTHER
59,129

59,129

0

PROGRAMMES

TOTAL (MH)
59,129

59,129

0

TOTAL (DDO)
59,129

59,129

0

PRINICIPAL, GOVERNMENT SENIOR 2071 115-LEAVE
25,170

0

25,170

SECONDARY SCHOOL
ENCASHMENT

BENEFITS						
54527						
54528	***** -----			-----		
54529	TOTAL (MH) 25,170			0	25,170	
54530						
54531						
54532	***** -----			-----		
54533	TOTAL (DDO) 25,170			0	25,170	
54534						
54535						
54536	PRINICIPAL, MATA GUJRI GOVERNMENT 2071 26,90,010			115-LEAVE	26,90,010	0
54537	SENIOR SECONDARY SCHOOL ENCASHMENT					
54538	BENEFITS					
54539						
54540	***** -----			-----		
54541						
54542	GOVERNMENT OF PUNJAB 910					
54543	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
54544						
54545						
54546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
54547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
54548	----- -----	-----	-----	-----	-----	-----
54549	TOTAL (MH)			26,90,010	0	

						26,90,010		
54550								
54551								
54552	FINANCIAL	PRINCIPAL SECRETARY,	*****					

54553	COMMISSIONE							
	GOVERNANCE							
54554	RS							
	REFORMS-CUM-CHIEF							
54555	SECRETERIAT	SECRETARY,						
	PUNJAB,							
54556								
		CHANDIGARH						
54557								
54558			TOTAL (DD0)			26,90,010		0
			26,90,010					
54559								
54560								
54561			PRINICIPAL,SDSM GOVERNMENT	2071	115-LEAVE	20,05,399		0
			20,05,399					
54562			SENIOR SECONDARY SCHOOL					
			ENCASHMENT					
54563					BENEFITS			
54564								
54565				*****				

54566			TOTAL (MH)			46,95,409		0
			46,95,409					
54567								
54568								
54569			*****					

54570			TOTAL (DD0)			46,95,409		0
			46,95,409					
54571								

54572						
54573	PRINICPAL, GURU GOBIND SINGH 70,99,908	2071	115-LEAVE	62,96,956	8,02,952	
54574	COLLEGE, ENCASHMENT					
54575			BENEFITS			
54576						
54577		***** -----		-----	-----	
54578		TOTAL (MH) 70,99,908		62,96,956	8,02,952	
54579						
54580						
54581	***** -----			-----	-----	
54582	TOTAL (DD0) 70,99,908			62,96,956	8,02,952	
54583						
54584						
54585	PROGRAMME OFFICER, PROGRAMME 27,12,818	2071	115-LEAVE	27,12,818	0	
54586	OFFICER ENCASHMENT					
54587			BENEFITS			
54588						
54589		***** -----		-----	-----	
54590		TOTAL (MH) 27,12,818		27,12,818	0	
54591						
54592						
54593	***** -----			-----	-----	

54594	TOTAL (DDO)				27,12,818	0	
54595							
54596							
54597	PROSECUTION AND		2071	115-LEAVE	47,68,470	16,10,240	
	63,78,710						
54598	LITIGATION,PROSECUTION AND						
	ENCASHMENT						
54599	LITIGATION, PUNJAB						
	BENEFITS						
54600							
54601							
54602	GOVERNMENT OF PUNJAB		Page				
	911						
54603	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
54604							
54605							
54606	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
54607	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
54608	-----	-----	-----	-----	-----	-----	-----

54609				*****		-----	-----

54610	FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		47,68,470	16,10,240
	63,78,710						
54611	COMMISSIONE						
	GOVERNANCE						
54612	RS						
	REFORMS-CUM-CHIEF						
54613	SECRETERIAT	SECRETARY,					
	PUNJAB,						
54614		CHANDIGARH					
54615							
54616							
54617							

54618		2235 20,50,918	200-OTHER	16,65,667	3,85,251
54619			PROGRAMMES		
54620					
54621		***** -----		-----	-----
54622		TOTAL (MH) 84,29,628		64,34,137	19,95,491
54623					
54624					
54625		***** -----		-----	-----
54626		TOTAL (DD0) 84,29,628		64,34,137	19,95,491
54627					
54628					
54629	REGISTERAR, CO-OPERATIVE 33,50,785	2071	101-SUPERANNUAT	30,89,317	2,61,468
54630	SOCIETIES, PUNJAB AND		ION		
54631			RETIREMENT		
54632			ALLOWANCES		
54633					
54634			115-LEAVE 52,79,917	43,10,541	9,69,376
54635			ENCASHMENT		
54636			BENEFITS		
54637					

54638		*****			

54639		TOTAL (MH)		73,99,858	12,30,844
		86,30,702			
54640					
54641					
54642		*****			

54643		TOTAL (DD0)		73,99,858	12,30,844
		86,30,702			
54644					
54645					
54646	REGISTRAR, CO-OPERATIVE SOCIETIES	2071	101-SUPERANNUAT	6,43,008	3,58,207
	10,01,215				
54647			ION		
			AND		
54648					
			RETIREMENT		
54649					
			ALLOWANCES		
54650					
54651			115-LEAVE	7,19,072	0
			7,19,072		
54652					
			ENCASHMENT		
54653					
			BENEFITS		
54654					
54655		*****			

54656		TOTAL (MH)		13,62,080	3,58,207
		17,20,287			
54657					

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54682

TOTAL (DDO)
17,20,287

GOVERNMENT OF PUNJAB
912

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 56,38,783	PRINCIPAL SECRETARY,	RESEARCH OFFICER,E.S.O PUNJAB	2071	115-LEAVE	56,32,490	6,293
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COMMISSIONE GOVERNANCE
ENCASHMENT

RS REFORMS-CUM-CHIEF
BENEFITS

SECRETERIAT SECRETARY,
PUNJAB,

CHANDIGARH

TOTAL (MH)
56,38,783

TOTAL (DDO)

13,62,080 3,58,207

Page

56,32,490 6,293

56,32,490 6,293

	56,38,783				
54683					
54684					
54685	S.O.(A),PLANNING BOARD, PUNJBA 59,75,876	2071	115-LEAVE	59,75,876	0
54686			ENCASHMENT		
54687			BENEFITS		
54688					
54689		***** -----		-----	
54690		TOTAL (MH) 59,75,876		59,75,876	0
54691					
54692					
54693		3451 10,30,82,175	101-NITI AAYOG	8,30,39,263	2,00,42,912
54694			789-SPECIAL 1,21,355	1,21,355	0
54695			COMPONENT PLAN		
54696			FOR SCHEDULED		
54697			CASTES		
54698					
54699		***** -----		-----	
54700		TOTAL (MH) 10,32,03,530		8,31,60,618	2,00,42,912
54701					

54702

54703

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TOTAL (DD0)
10,91,79,406

8,91,36,494 2,00,42,912

SEED DEVELOPMENT OFFICER, CHIEF 2071
3,27,071

101-SUPERANNUAT

3,27,071 0

AGRICULTURE OFFICER
AND

ION

RETIREMENT

ALLOWANCES

104-GRATUITIES 16,70,546 0
16,70,546

115-LEAVE 73,46,015 0
73,46,015

ENCASHMENT

BENEFITS

TOTAL (MH)
93,43,632

93,43,632 0

54723	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
54724							
54725							
54726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
54727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
54728	----- -----						
54729	FINANCIAL 6,90,307	PRINCIPAL SECRETARY,	SEED DEVELOPMENT OFFICER,CHIEF	2235	200-OTHER	4,76,382	2,13,925
54730	COMMISSIONE PROGRAMMES	GOVERNANCE	AGRICULTURE OFFICER				
54731	RS REFORMS-CUM-CHIEF						
54732	SECRETERIAT PUNJAB,	SECRETARY,					
54733		CHANDIGARH					
54734							
54735				***** -----		-----	-----
54736				TOTAL (MH) 6,90,307		4,76,382	2,13,925
54737							
54738							
54739			***** -----			-----	-----
54740			TOTAL (DD0) 1,00,33,939			98,20,014	2,13,925
54741							
54742							
54743			SEED TESTING OFFICER,SEED 19,68,620	2071	115-LEAVE	19,68,620	0
54744			TESTING OFFICER ENCASHMENT				
54745							
				BENEFITS			

54746

54747

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54751

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TOTAL (MH) 19,68,620 0
19,68,620

2235 200-OTHER 88,331 0
88,331

PROGRAMMES

TOTAL (MH) 88,331 0
88,331

TOTAL (DDO) 20,56,951 0
20,56,951

SENIOR DISTRICT SAVING 2047 103-PROMOTION 72,208 15,617
87,825

OFFICER, SENIOR DISTRICT SAVING OF
SMALL

OFFICER
SAVINGS

TOTAL (MH) 72,208 15,617
87,825

54790								
54791				*****				
54792				TOTAL (MH)		2,47,43,284	1,23,48,378	
				3,70,91,662				
54793								
54794								
54795	FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER, CIVIL	2235	200-OTHER	15,281	0	
	15,281							
54796	COMMISSIONE	GOVERNANCE	HOSPITAL					
	PROGRAMMES							
54797	RS							
	REFORMS-CUM-CHIEF							
54798	SECRETERIAT	SECRETARY,						
	PUNJAB,							
54799		CHANDIGARH						
54800								
54801				*****				
54802				TOTAL (MH)		15,281	0	
				15,281				
54803								
54804								
54805				*****				
54806				TOTAL (DDO)		2,47,58,565	1,23,48,378	
				3,71,06,943				
54807								
54808								
54809			SENIOR MEDICAL OFFICER, CIVIL	2071	115-LEAVE	13,21,020	0	
			13,21,020					
54810			HOSPITAL, ABOHAR					
			ENCASHMENT					
54811					BENEFITS			

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TOTAL (MH)
13,21,020

13,21,020

0

TOTAL (DDO)
13,21,020

13,21,020

0

SENIOR MEDICAL OFFICER, COMMUNITY 2071
5,72,160

101-SUPERANNUAT

5,72,160

0

HEALTH CENTRE
AND

ION

RETIREMENT

ALLOWANCES

115-LEAVE
67,83,602

67,83,602

0

ENCASHMENT

BENEFITS

TOTAL (MH)
73,55,762

73,55,762

0

54833

TOTAL (DDO)
73,55,762

54836

54837

SENIOR MEDICAL OFFICER, E.S.I.
42,734

54839

SECONDARY

54840

SCHOOLS

54841

GOVERNMENT OF PUNJAB
915

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54843

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

54844

54845

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

54848

54849

54850

* * * * *

54851

TOTAL (MH)
42,734

42,734

0

54852

54853

54854

54855

TOTAL (DDO)
42,734

42,734

0

54856

54857

54858	FINANCIAL 97,70,827	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,E.S.I.	2071	115-LEAVE	49,94,441	47,76,386
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54859	COMMISSIONE ENCASHMENT	GOVERNANCE	HOSPITAL
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54860	RS BENEFITS	REFORMS-CUM-CHIEF
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54861	SECRETERIAT PUNJAB,	SECRETARY,
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54862		CHANDIGARH
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54863

54864				*****		-----	-----

54865				TOTAL (MH) 97,70,827		49,94,441	47,76,386
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54866

54867

54868				*****		-----	-----

54869				TOTAL (DDO) 97,70,827		49,94,441	47,76,386
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54870

54871

54872			SENIOR MEDICAL OFFICER,MOGA 1,53,108	2071	101-SUPERANNUAT	1,53,108	0
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54873					ION AND
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54874					RETIREMENT
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54875					ALLOWANCES
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54876

54877					115-LEAVE 57,78,148	34,54,840	23,23,308
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54878				ENCASHMENT		
54879				BENEFITS		
54880						
54881			*****			
54882			TOTAL (MH)		36,07,948	23,23,308
54883			59,31,256			
54884						
54885			*****			
54886			TOTAL (DD0)		36,07,948	23,23,308
54887			59,31,256			
54888						
54889		SENIOR MEDICAL OFFICER, PHSC	2071	101-SUPERANNUAT	1,55,215	14,080
54890		CIVIL HOSPITAL		ION		
54891		AND				
54892				RETIREMENT		
54893				ALLOWANCES		
54894				115-LEAVE	71,63,872	0
54895				71,63,872		
54896				ENCASHMENT		
				BENEFITS		

54897

54898

54899

54900

54901

54902

54903

54904

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54909

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54920

TOTAL (MH)
73,33,167

73,19,087

14,080

GOVERNMENT OF PUNJAB
916

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----

COMMISSIONE
GOVERNANCE

RS
REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY,
PUNJAB,

CHANDIGARH

TOTAL (DDO)
73,33,167

73,19,087

14,080

SENIOR MEDICAL OFFICER, PRIMARY
57,846

2071

101-SUPERANNUAT

57,846

0

HEALTH CENRE
AND

ION

54921

RETIREMENT

54922

ALLOWANCES

54923

54924

115-LEAVE
38,27,650

38,27,650

0

54925

ENCASHMENT

54926

BENEFITS

54927

54928

54929

TOTAL (MH)
1,12,18,663

1,12,04,583

14,080

54930

54931

54932

54933

TOTAL (DDO)
1,12,18,663

1,12,04,583

14,080

54934

54935

54936

SENIOR MEDICAL OFFICER, PRIMARY
68,24,684

2071

101-SUPERANNUAT

65,33,862

2,90,822

54937

HEALTH CENTRE
AND

ION

54938

RETIREMENT

54939

ALLOWANCES

54940					
54941			104-GRATUITIES 62,67,655	46,31,214	16,36,441
54942			115-LEAVE 17,49,61,638	15,67,66,469	1,81,95,169
54943			ENCASHMENT		
54944			BENEFITS		
54945					
54946			117-GOVERNMENT 7,23,420	4,72,370	2,51,050
54947			CONTRIBUTION		
54948			FOR DEFINED		
54949			CONTRIBUTION		
54950			PENSION SCHEME		
54951					
54952			***** -----	-----	-----
54953			TOTAL (MH) 18,87,77,397	16,84,03,915	2,03,73,482
54954					
54955					
54956		2235 7,350	102-CHILD	7,350	0
54957			WELFARE		

54958

54959

200-OTHER
2,42,7702,42,7700

54960

PROGRAMMES

54961

54962

GOVERNMENT OF PUNJAB
917Page

54963

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

54964

54965

54966

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

54967

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

54968

54969

54970

54971

TOTAL (MH)
2,50,1202,50,1200

54972

54973

54974

54975

TOTAL (DDO)
18,90,27,51716,86,54,0352,03,73,482

54976

54977

54978

FINANCIAL PRINCIPAL SECRETARY, SENIOR MEDICAL OFFICER, PRIMARY 2071 115-LEAVE 34,05,420 19,54,960
53,60,380

54979

COMMISSIONE GOVERNANCE HEALTH CENTRE, CHE KHUI KHERA
ENCASHMENT

54980

RS REFORMS-CUM-CHIEF
BENEFITS

54981

SECRETERIAT SECRETARY,

CHANDIGARH

CHANDIGARH

* * * * *

TOTAL (MH)
53,60,380

34,05,420

19,54,960

TOTAL (DDO)
53,60,380

34,05,420

19,54,960

SENIOR MEDICAL OFFICER, PRIMARY
5,16,784

2071

101 - SUPERANNUAT

4,65,922

50,862

HEALTH CENTRE, ADAMPUR
AND

ION

RETIREMENT

ALLOWANCES

115- LEAVE
1,06,63,182

78,95,022

27, 68, 160

ENCASHMENT

BENEFITS

* * * * *

55002			TOTAL (MH)		83,60,944	28,19,022
			1,11,79,966			
55003						
55004						
55005			*****		-----	-----

55006			TOTAL (DDO)		83,60,944	28,19,022
			1,11,79,966			
55007						
55008						
55009		SENIOR MEDICAL OFFICER, PRIMARY	2071	115-LEAVE	36,75,697	1,21,971
		37,97,668				
55010		HEALTH CENTRE, PANCHHAT				
		ENCASHMENT				
55011				BENEFITS		
55012						
55013			*****		-----	-----

55014			TOTAL (MH)		36,75,697	1,21,971
			37,97,668			
55015						
55016						
55017			2235	200-OTHER	22,794	0
			22,794			
55018				PROGRAMMES		
55019						
55020			*****		-----	-----

55021						
55022		GOVERNMENT OF PUNJAB				Page
		918				
55023		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
		2022				

55024

55025

55026	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
55027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

55028 -----

55029				TOTAL (MH) 22,794		22,794	0
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55030

55031

55032	FINANCIAL -----	PRINCIPAL SECRETARY,	*****			-----	-----
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55033 COMMISSIONE
GOVERNANCE

55034 RS
REFORMS-CUM-CHIEF

55035 SECRETERIAT SECRETARY,
PUNJAB,

55036
CHANDIGARH

55037

55038			TOTAL (DDO) 38,20,462			36,98,491	1,21,971
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55039

55040

55041			SENIOR MEDICAL OFFICER, PRIMAY 9,43,566	2071	101-SUPERANNUAT	8,63,493	80,073
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55042 HEALTH CENTRE,
AND ION

55043
RETIREMENT

55044
ALLOWANCES

55045

55046					104-GRATUITIES 1,67,040	0	1,67,040
-------	--	--	--	--	----------------------------	---	----------

55047				115 - LEAVE 22,55,758	22,43,880	11,878
55048				ENCASHMENT		
55049				BENEFITS		
55050						
55051				***** -----	-----	-----
55052				TOTAL (MH) 33,89,158	31,30,167	2,58,991
55053						
55054						
55055				***** -----	-----	-----
55056				TOTAL (DDO) 71,86,826	68,05,864	3,80,962
55057						
55058						
55059		SENIOR MEDICAL OFFICER, PUBLIC	2071	115 - LEAVE 5,05,700	5,05,700	0
55060		HEALTH CENTRE ENCASHMENT				
55061				BENEFITS		
55062						
55063				***** -----	-----	-----
55064				TOTAL (MH) 5,05,700	5,05,700	0
55065						
55066						

55091	FINANCIAL 1,60,800	PRINCIPAL SECRETARY,	SENIOR SUBORDINATE JUDGE, SENIOR	2071	101-SUPERANNUAT	1,60,800	0
55092	COMMISSIONER AND	GOVERNANCE	SUBORDINATE JUDGE		ION		
55093	RS RETIREMENT	REFORMS-CUM-CHIEF					
55094	SECRETERIAT ALLOWANCES	SECRETARY, PUNJAB,					
55095		CHANDIGARH					
55096							
55097					115-LEAVE 29,92,786	18,39,080	11,53,706
55098					ENCASHMENT		
55099					BENEFITS		
55100							
55101				***** -----	-----		
55102				TOTAL (MH) 31,53,586		19,99,880	11,53,706
55103							
55104							
55105			***** -----		-----		
55106			TOTAL (DDO) 31,53,586			19,99,880	11,53,706
55107							
55108							
55109			SENIOR SUPERINTENDENT OF 64,32,271	2071	101-SUPERANNUAT	53,63,368	10,68,903
55110			POLICE, FARIDKOT AND		ION		
55111					RETIREMENT		

55112				ALLOWANCES		
55113						
55114				104-GRATUITIES 72,63,230	49,44,759	23,18,471
55115				115-LEAVE 3,17,00,819	3,01,03,249	15,97,570
55116				ENCASHMENT		
55117				BENEFITS		
55118						
55119			***** -----		-----	-----
55120			TOTAL (MH) 4,53,96,320		4,04,11,376	49,84,944
55121						
55122						
55123			***** -----		-----	-----
55124			TOTAL (DD0) 4,53,96,320		4,04,11,376	49,84,944
55125						
55126						
55127		SENIOR SUPERINTENDENT OF 1,03,08,949	2071	101-SUPERANNUAT	96,70,203	6,38,746
55128		POLICE, FEROZEPUR AND		ION		
55129				RETIREMENT		
55130				ALLOWANCES		
55131						

55132

115-LEAVE
3,81,61,287

3,81,61,287

0

55133

ENCASHMENT

55134

BENEFITS

55135

55136

55137

TOTAL (MH)
4,84,70,236

4,78,31,490

6,38,746

55138

55139

55140

55141

55142

GOVERNMENT OF PUNJAB
920

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55143

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

55144

55145

55146

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

55147

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

55148

55149

TOTAL (DDO)
4,84,70,236

4,78,31,490

6,38,746

55150

55151

55152

FINANCIAL
59,96,671

PRINCIPAL SECRETARY,

SENIOR SUPERINTENDENT OF

2071

101-SUPERANNUAT

58,44,674

1,51,997

55153

COMMISSIONER
AND

GOVERNANCE

POLICE, KAPURTHALA

ION

55154

RS

REFORMS-CUM-CHIEF

	RETIREMENT				
55155	SECRETERIAT SECRETARY, PUNJAB, ALLOWANCES				
55156	CHANDIGARH				
55157					
55158		115-LEAVE 3,10,96,103		2,33,00,775	77,95,328
55159		ENCASHMENT			
55160		BENEFITS			
55161					
55162		***** -----		-----	-----
55163		TOTAL (MH) 8,55,63,010		7,69,76,939	85,86,071
55164					
55165					
55166		2235 32,451	200-OTHER	32,451	0
55167			PROGRAMMES		
55168					
55169		***** -----		-----	-----
55170		TOTAL (MH) 32,451		32,451	0
55171					
55172					
55173		***** -----		-----	-----
55174		TOTAL (DD0) 8,55,95,461		7,70,09,390	85,86,071

55175

55176

55177

SENIOR SUPERINTENDENT OF
38,85,330

2071

101-SUPERANNUAT

36,62,989

2,22,341

55178

POLICE, PUNJAB
AND

ION

55179

RETIREMENT

55180

ALLOWANCES

55181

55182

104-GRATUITIES
14,961

14,961

0

55183

115-LEAVE
4,46,80,078

3,61,24,289

85,55,789

55184

ENCASHMENT

55185

BENEFITS

55186

55187

55188

TOTAL (MH)
4,85,80,369

3,98,02,239

87,78,130

55189

55190

55191

55192

TOTAL (DDO)
4,85,80,369

3,98,02,239

87,78,130

55193

55194

55195

SENIOR SUPERINTENDENT OF

2071

101-SUPERANNUAT

39,05,194

2,75,329

			41,80,523				
55196			POLICE, SANGRUR AND		ION		
55197					RETIREMENT		
55198					ALLOWANCES		
55199							
55200					115-LEAVE 4,22,35,437	3,98,26,477	24,08,960
55201							
55202			GOVERNMENT OF PUNJAB 921				Page
55203			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
55204							
55205							
55206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
55207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
55208	----- -----	-----	-----	-----	-----	-----	-----
55209					ENCASHMENT		
55210					BENEFITS		
55211							
55212				***** -----		-----	-----
55213				TOTAL (MH) 4,64,15,960		4,37,31,671	26,84,289
55214							
55215							
55216			***** -----			-----	-----

55217			TOTAL (DD0) 4,64,15,960			4,37,31,671	26,84,289
55218							
55219							
55220	FINANCIAL 6,16,157	PRINCIPAL SECRETARY,	SENIOR SUPRINTENDENT OF	2071	101-SUPERANNUAT	5,86,249	29,908
55221	COMMISSIONE AND	GOVERNANCE	POLICE, BARNALA		ION		
55222	RS RETIREMENT	REFORMS-CUM-CHIEF					
55223	SECRETERIAT ALLOWANCES	SECRETARY, PUNJAB,					
55224		CHANDIGARH					
55225							
55226					115-LEAVE 1,59,62,970	1,44,25,586	15,37,384
55227					ENCASHMENT		
55228					BENEFITS		
55229							
55230				***** -----		-----	-----
55231				TOTAL (MH) 1,65,79,127		1,50,11,835	15,67,292
55232							
55233							
55234				***** -----		-----	-----
55235				TOTAL (DD0) 1,65,79,127		1,50,11,835	15,67,292
55236							
55237							
55238			SENIOR SUPRINTENDENT OF 73,17,227	2071	115-LEAVE	73,17,227	0

55239	POLICE, LUDHIANA ENCASHMENT					
55240				BENEFITS		
55241						
55242			***** -----		-----	-----
55243			TOTAL (MH) 73,17,227		73,17,227	0
55244						
55245						
55246			***** -----		-----	-----
55247			TOTAL (DDO) 73,17,227		73,17,227	0
55248						
55249						
55250	SENIOR SUPRINTENDENT OF 3,58,66,545	2071	101-SUPERANNUAT		3,05,74,234	52,92,311
55251	POLICE, SENIOR SUPRINTENDENT OF AND		ION			
55252	POLICE RETIREMENT					
55253				ALLOWANCES		
55254						
55255			104-GRATUITIES 64,720		64,720	0
55256			115-LEAVE 37,44,16,600		32,76,61,034	4,67,55,566
55257				ENCASHMENT		
55258				BENEFITS		

55259

55260

55261

55262

GOVERNMENT OF PUNJAB
922Page

55263

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

55264

55265

55266

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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55267

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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55268

55269

TOTAL (MH)	35,82,99,988	5,20,47,877
41,03,47,865		

55270

55271

55272

FINANCIAL 3,90,000	PRINCIPAL SECRETARY,	SENIOR SUPRINTENDENT OF	2235	104-DEPOSIT	3,00,000	90,000
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55273

COMMISSIONER LINKED	GOVERNANCE	POLICE, SENIOR SUPRINTENDENT OF
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55274

RS INSURANCE	REFORMS-CUM-CHIEF	POLICE
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55275

SECRETERIAT SCHEME-GOVERNME	SECRETARY, PUNJAB,
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55276

CHANDIGARH PROVIDENT	NT
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55277

FUND

55278

55279

200-OTHER	1,32,85,581	31,11,548
1,63,97,129		

55280

PROGRAMMES

55281

55282

55283

55284

55285

55286

55287

55288

55289

55290

55291

55292

55293

55294

55295

55296

55297

55298

55299

55300

TOTAL (MH)
42,71,34,994

37,18,85,569

5,52,49,425

TOTAL (DDO)
42,71,34,994

37,18,85,569

5,52,49,425

SENIOR SUPRINTENDENT POLICE, MOGA 2071
35,01,946

101-SUPERANNUAT

32,25,854

2,76,092

ION
AND

RETIREMENT

ALLOWANCES

105-FAMILY
1,15,549

1,15,549

0

PENSIONS

115-LEAVE
3,61,93,272

3,06,53,205

55,40,067

ENCASHMENT

BENEFITS

55301

58, 16, 159

58, 16, 159

33,036

OF

SAVINGS

33,036

.....

33,036

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

55324

55325

55326	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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55327	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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55328	----- -----	-----	-----	-----	-----	-----	-----
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55330	FINANCIAL 79,67,637	PRINCIPAL SECRETARY,	SR. DISTRICT SAVINGS	2047	103-PROMOTION	77,91,226	1,76,411
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55331	COMMISSIONE SMALL	GOVERNANCE	OFFICER, SMALL SAVINGS, FEROZEPUR		OF		
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55332	RS SAVINGS	REFORMS-CUM-CHIEF					
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55333	SECRETERIAT PUNJAB,	SECRETARY,					
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55334		CHANDIGARH					
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55336				***** -----		-----	-----
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55337				TOTAL (MH) 1,00,94,404		98,84,957	2,09,447
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55338

55339

55340			***** -----			-----	-----
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55341			TOTAL (DDO) 1,00,94,404			98,84,957	2,09,447
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55343

55344			SR. DISTRICT SAVINGS 1,70,64,286	2047	103-PROMOTION	1,70,34,895	29,391
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55345			OFFICER, SMALL SAVINGS, GURDASPUR SMALL		OF		
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55346					SAVINGS		
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55366

55367

55368

55369

TOTAL (MH)
1,70,64,286

1,70,34,895

29,391

TOTAL (DDO)
1,70,64,286

1,70,34,895

29,391

SR.DISTRICT SAVINGS
5,00,97,952

2047

103-PROMOTION

5,00,54,392

43,560

OFFICER,ROPAR
SMALL

OF

SAVINGS

TOTAL (MH)
5,00,97,952

5,00,54,392

43,560

TOTAL (DDO)
5,00,97,952

5,00,54,392

43,560

SR.DISTRICT SAVINGS
1,65,82,320

2047

103-PROMOTION

1,64,16,686

1,65,634

OFFICER,SMALL SAVINGS , PATIALA

OF

			SMALL				
55370					SAVINGS		
55371							
55372				*****			
55373				TOTAL (MH)		1,64,16,686	1,65,634
				1,65,82,320			
55374							
55375							
55376				*****			
55377				TOTAL (DDO)		1,64,16,686	1,65,634
				1,65,82,320			
55378							
55379							
55380			SR.DISTRICT SAVINGS	2047	103-PROMOTION	2,20,95,403	13,314
			2,21,08,717				
55381							
55382			GOVERNMENT OF PUNJAB				Page
			924				
55383			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
			2022				
55384							
55385							
55386	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
55387	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
55388							
55389			OFFICER,SMALL SAVINGS, SANGRUR		OF		
			SMALL				
55390					SAVINGS		
55391							
55392				*****			

55393					TOTAL (MH) 2, 21, 08, 717	2, 20, 95, 403	13, 314
55394							
55395							
55396	***** -----					-----	-----
55397	TOTAL (DDO) 2, 21, 08, 717					2, 20, 95, 403	13, 314
55398							
55399							
55400	FINANCIAL 23, 27, 000	PRINCIPAL SECRETARY,	SUB DIVISIONAL	2235	200-OTHER	22, 46, 500	80, 500
55401	COMMISSIONE PROGRAMMES	GOVERNANCE	MAGISTRATE, ANANDPUR SAHIB, ROPAR				
55402	RS REFORMS-CUM-CHIEF						
55403	SECRETERIAT PUNJAB,	SECRETARY,					
55404		CHANDIGARH					
55405							
55406					***** -----	-----	-----
55407					TOTAL (MH) 23, 27, 000	22, 46, 500	80, 500
55408							
55409							
55410	***** -----					-----	-----
55411	TOTAL (DDO) 23, 27, 000					22, 46, 500	80, 500
55412							
55413							
55414	SUB DIVISIONAL 1, 69, 158			2071	101-SUPERANNUAT	1, 38, 402	30, 756
55415	MAGISTRATE, BARNALA AND				ION		

55416				RETIREMENT		
55417				ALLOWANCES		
55418						
55419				109-PENSIONS TO 15,378	15,378	0
55420				EMPLOYEES OF		
55421				STATE AIDED		
55422				EDUCATIONAL		
55423				INSTITUTIONS		
55424						
55425			***** -----		-----	-----
55426			TOTAL (MH) 1,84,536		1,53,780	30,756
55427						
55428						
55429			***** -----		-----	-----
55430			TOTAL (DD0) 1,84,536		1,53,780	30,756
55431						
55432						
55433		SUB DIVISIONAL MAGISTRATE, SUB 4,49,879	2071	115-LEAVE	4,49,879	0
55434		DIVISIONAL MAGISTRATE ENCASHMENT				

55435

BENEFITS

55436

55437

55438

TOTAL (MH)
4,49,879

4,49,879

0

55439

55440

55441

55442

GOVERNMENT OF PUNJAB
925

Page

55443

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

55444

55445

55446

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

55447

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

55448

55449

55450

FINANCIAL
4,49,879

PRINCIPAL SECRETARY,

TOTAL (DDO)

4,49,879

0

55451

COMMISSIONE
GOVERNANCE

55452

RS
REFORMS-CUM-CHIEF

55453

SECRETERIAT SECRETARY,
PUNJAB,

55454

CHANDIGARH

55455

55456

55457

55458

SUB DIVISIONAL MEGISTRATE, SUB
1,66,91,813

2235

200-OTHER

1,53,11,490

13,80,323

55459	DIVISIONAL MEGISTRATE PROGRAMMES				
55460					
55461			*****	-----	-----

55462			TOTAL (MH)	1,57,61,369	13,80,323
			1,71,41,692		
55463					
55464					
55465			*****	-----	-----

55466			TOTAL (DDO)	1,57,61,369	13,80,323
			1,71,41,692		
55467					
55468					
55469	SUD DIVISION MEGISTRATE, SUD	2071	101-SUPERANNUAT	6,72,951	1,01,397
	7,74,348				
55470	DIVISION MEGISTRATE(EAST)		ION		
	AND				
55471			RETIREMENT		
55472			ALLOWANCES		
55473					
55474			*****	-----	-----

55475			TOTAL (MH)	6,72,951	1,01,397
			7,74,348		
55476					
55477					
55478			*****	-----	-----

55479			TOTAL (DDO)	6,72,951	1,01,397
			7,74,348		
55480					

55481						
55482	SUPERINTENDENT, ACCOUNT - 2, 1,45,62,233	2071	101-SUPERANNUAT	1,22,29,137	23,33,096	
55483	PUNJAB CIVIL SECRETARIATE, AND		ION			
55484	CHANDIGARH RETIREMENT					
55485			ALLOWANCES			
55486						
55487			104-GRATUITIES 11,06,800	1,36,800	9,70,000	
55488			105-FAMILY 14,87,579	14,87,579	0	
55489			PENSIONS			
55490						
55491			115-LEAVE 5,30,27,752	4,38,25,362	92,02,390	
55492			ENCASHMENT			
55493			BENEFITS			
55494						
55495		***** -----		-----	-----	
55496		TOTAL (MH) 7,01,84,364		5,76,78,878	1,25,05,486	
55497						
55498						
55499	***** -----			-----	-----	

55500	TOTAL (DDO)					5,76,78,878	1,25,05,486
	7,01,84,364						
55501							
55502	GOVERNMENT OF PUNJAB						Page
	926						
55503	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
55504							
55505							
55506	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
55507	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
55508	-----	-----	-----	-----	-----	-----	-----

55509							
55510							
55511	FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT,ACCOUNT-I BRANCH,	2070	003-TRAINING	6,94,20,000	1,29,73,778
	8,23,93,778						
55512	COMMISSIONE	GOVERNANCE	PUNJAB CIVIL				
	SECTT.						
55513	RS						
	REFORMS-CUM-CHIEF						
55514	SECRETERIAT	SECRETARY,					
	PUNJAB,						
55515		CHANDIGARH					
55516							
55517					106-CIVIL	43,42,476	3,91,732
					47,34,208		
55518						DEFENCE	
55519							
55520	*****					-----	-----

55521	TOTAL (MH)					7,37,62,476	1,33,65,510
	8,71,27,986						
55522							

55523							
55524		*****					

55525		TOTAL (DD0)			7,37,62,476	1,33,65,510	
		8,71,27,986					
55526							
55527							
55528		SUPERINTENDENT,ACCOUNTS	PUNJAB	2235	200-OTHER	9,66,360	1,08,383
		10,74,743					
55529		CIVIL SECTT					
		PROGRAMMES					
55530							
55531				*****			

55532				TOTAL (MH)	9,66,360	1,08,383	
				10,74,743			
55533							
55534							
55535				3451	090-SECRETARIAT	8,12,04,162	66,80,610
				8,78,84,772			
55536				*****			

55537				TOTAL (MH)	8,12,04,162	66,80,610	
				8,78,84,772			
55538							
55539							
55540				*****			

55541		TOTAL (DD0)			8,21,70,522	67,88,993	
		8,89,59,515					
55542							
55543							
55544		SUPERINTENDENT,ACCOUNTS - 2		2235	104-DEPOSIT	65,000	0
		65,000					
55545		BRANCH, PUNJAB	SECRETARIAT,				
		LINKED					

55546	CHANDIGARH INSURANCE						
55547	SCHEME - GOVERNME						
55548	NT PROVIDENT						
55549	FUND						
55550							
55551	200-OTHER 3,10,39,454			2,71,06,525	39,32,929		
55552	PROGRAMMES						
55553							
55554	***** -----			-----	-----		
55555	TOTAL (MH) 3,11,04,454			2,71,71,525	39,32,929		
55556							
55557							
55558	2251 090-SECRETARIAT 34,53,49,518			31,77,96,837	2,75,52,681		
55559	***** -----			-----	-----		
55560	TOTAL (MH) 34,53,49,518			31,77,96,837	2,75,52,681		
55561							
55562	GOVERNMENT OF PUNJAB 927					Page	
55563	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
55564							
55565							
55566	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
55567	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
55568	-----	-----	-----	-----	-----	-----	-----
55569							
55570							
55571			*****			-----	-----

55572	FINANCIAL 37,64,53,972	PRINCIPAL SECRETARY,	TOTAL (DDO)			34,49,68,362	3,14,85,610
55573	COMMISSIONE GOVERNANCE						
55574	RS REFORMS-CUM-CHIEF						
55575	SECRETERIAT PUNJAB,	SECRETARY,					
55576		CHANDIGARH					
55577							
55578							
55579							
55580			SUPERINTENDENT,CENTRAL JAIL 36,00,453	2071	101-SUPERANNUAT	31,96,177	4,04,276
55581					ION AND		
55582					RETIREMENT		
55583					ALLOWANCES		
55584							
55585					115-LEAVE 1,90,14,565	1,70,19,295	19,95,270
55586					ENCASHMENT		
55587							

	BENEFITS				
55588					
55589		*****			

55590		TOTAL (MH)		33,80,12,309	2,99,52,227
		36,79,64,536			
55591					
55592					
55593		*****			

55594		TOTAL (DDO)		36,51,83,834	3,38,85,156
		39,90,68,990			
55595					
55596					
55597		SUPERINTENDENT, SMALL SAVINGS,	2047	103-PROMOTION	48,02,703
		53,85,031			5,82,328
55598		CHANDIGARH		OF	
		SMALL			
55599				SAVINGS	
55600					
55601		*****			

55602		TOTAL (MH)		48,02,703	5,82,328
		53,85,031			
55603					
55604					
55605		*****			

55606		TOTAL (DDO)		48,02,703	5,82,328
		53,85,031			
55607					
55608					
55609		SUPERINTENDING ENGINEER, WATER	2215	001-DIRECTION	10,63,930
		15,34,434			4,70,504

55610	SUPPLY AND SANITATION CIRCLE, AND					
55611	CHANDIGARH,SCO NO44-45 PHASE 2 ADMINISTRATION					
55612	SAS NAGAR					
55613						
55614	***** -----					
55615	TOTAL (MH) 15,34,43410,63,9304,70,504					
55616						
55617						
55618	2235200-OTHER4,29,2670					
55619	PROGRAMMES					
55620						
55621						
55622	GOVERNMENT OF PUNJAB 928					
55623	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
55624						
55625						
55626	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITUREEXPENDITURE
55627	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
55628	----- -----	-----	-----	-----	-----	-----
55629	***** -----					
55630	FINANCIAL 4,29,267	PRINCIPAL SECRETARY,	SUPERINTENDING ENGINEER, WATER	TOTAL (MH) 4,29,2670		
55631	COMMISSIONE CIRCLE,	GOVERNANCE	SUPPLY AND SANITATION			

55632	RS 2	REFORMS-CUM-CHIEF	CHANDIGARH, SCO N044-45 PHASE			
55633	SECRETERIAT NAGAR	SECRETARY, PUNJAB,	SAS			
55634		CHANDIGARH				
55635						
55636						
55637						
55638			4215 65,667	102-RURAL WATER	0	65,667
55639				SUPPLY		
55640						
55641				789-SPECIAL 3,02,989	2,56,053	46,936
55642				COMPONENT PLAN		
55643				FOR SCHEDULED		
55644				CASTES		
55645						
55646			***** -----	-----	-----	
55647			TOTAL (MH) 7,97,923		6,85,320	1,12,603
55648						
55649						
55650			***** -----	-----	-----	
55651			TOTAL (DD0) 23,32,357		17,49,250	5,83,107
55652						

55653

55654

SUPRIDENT, CHILDREN HOME
6,18,190

2071

115-LEAVE

6,18,190

0

55655

ENCASHMENT

55656

BENEFITS

55657

55658

55659

TOTAL (MH)
6,18,190

6,18,190

0

55660

55661

55662

2235
24,72,070

102-CHILD

15,73,906

8,98,164

55663

WELFARE

55664

55665

200-OTHER
1,15,383

1,15,383

0

55666

PROGRAMMES

55667

55668

55669

TOTAL (MH)
25,87,453

16,89,289

8,98,164

55670

55671

55672

55673

TOTAL (DDO)

23,07,479

8,98,164

							32,05,643	
55674								
55675								
55676			SUPRIDENT,DISTRICT CONSTRUCTION	2071	115-LEAVE		4,48,770	0
55677			FORUM ENCASHMENT					
55678					BENEFITS			
55679								
55680				*****				
55681								
55682			GOVERNMENT OF PUNJAB					Page
			929					
55683			DEPT/CCO/DDO/MH/SM/MIN	HEAD WISE EXPENDITURE	FOR MARCH			
			2022					
55684								
55685								
55686	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE
55687	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
55688	-----	-----	-----	-----	-----		-----	-----

55689				TOTAL (MH)			4,48,770	0
				4,48,770				
55690								
55691								
55692	FINANCIAL	PRINCIPAL SECRETARY,	*****				-----	-----

55693	COMMISSIONE							
	GOVERNANCE							
55694	RS							
	REFORMS-CUM-CHIEF							
55695	SECRETERIAT	SECRETARY,						
	PUNJAB,							
55696								
	CHANDIGARH							

55697

55698

TOTAL (DDO)
4,48,770

4,48,770

0

55699

55700

55701

SUPRINDENT, FOR COMMISSIONER,
8,91,430

2071

115-LEAVE

8,91,430

0

55702

FEROZEPUR DIVISION,
ENCASHMENT

55703

BENEFITS

55704

55705

55706

TOTAL (MH)
13,40,200

13,40,200

0

55707

55708

55709

55710

TOTAL (DDO)
13,40,200

13,40,200

0

55711

55712

55713

SUPRINDENT, GOVERNMENT INSTITUTE
4,50,454

2071

115-LEAVE

0

4,50,454

55714

FOR BLIND
ENCASHMENT

55715

BENEFITS

55716

55717

55718

TOTAL (MH)
4,50,454

0

4,50,454

55719

55720

55721

55722

TOTAL (DDO)

4,50,454

0

4,50,454

55723

55724

55725

SUPRINDENT, INDUSTRIAL TRAINING

2071

101-SUPERANNUAT

2,79,744

0

55726

INSTITUTE

AND

ION

55727

RETIREMENT

55728

ALLOWANCES

55729

55730

104-GRATUITIES

9,70,000

9,70,000

0

55731

115-LEAVE

15,41,975

15,41,975

0

55732

ENCASHMENT

55733

BENEFITS

55734

55735

55736

TOTAL (MH)

27,91,719

27,91,719

0

55737

55738

55739	*****					-----	-----
55740	TOTAL (DDO) 27,91,719					27,91,719	0
55741	GOVERNMENT OF PUNJAB						
55742	930						
55743	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
55744							
55745							
55746	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
55747	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
55748	-----	-----	-----	-----	-----	-----	-----
55749							
55750							
55751	FINANCIAL 21,58,230	PRINCIPAL SECRETARY,	SUPRINDENTING ENGINEER,CENTRAL	2071	115-LEAVE	21,58,230	0
55752	COMMISSIONE ENCASHMENT	GOVERNANCE	MECHANICAL CIRCLE I.B. PUNJAB				
55753	RS BENEFITS	REFORMS-CUM-CHIEF					
55754	SECRETERIAT PUNJAB,	SECRETARY,					
55755		CHANDIGARH					
55756							
55757	*****					-----	-----
55758	TOTAL (MH) 21,58,230					21,58,230	0
55759							
55760							
55761	*****					-----	-----
55762	TOTAL (DDO) 21,58,230					21,58,230	0

55763						
55764						
55765	SUPRINTENDENT ENGINEER, UBDC 10,37,149	2071	101-SUPERANNUAT	9,56,461	80,688	
55766	CIRCLE, AND		ION			
55767			RETIREMENT			
55768			ALLOWANCES			
55769						
55770			115-LEAVE 11,38,180	11,38,180	0	
55771			ENCASHMENT			
55772			BENEFITS			
55773						
55774		***** -----		-----	-----	
55775		TOTAL (MH) 21,75,329		20,94,641	80,688	
55776						
55777						
55778	***** -----			-----	-----	
55779	TOTAL (DD0) 21,75,329			20,94,641	80,688	
55780						
55781						
55782	SUPRINTENDENT FOR 5,80,960	2071	115-LEAVE	5,80,960	0	
55783	COMMISSIONER, SUPRINTENDENT FOR ENCASHMENT					

55784	COMMISSIONER BENEFITS						
55785							
55786				*****	-----	-----	

55787				TOTAL (MH) 5,80,960	5,80,960	0	
55788							
55789							
55790				*****	-----	-----	

55791				TOTAL (DD0) 5,80,960	5,80,960	0	
55792							
55793							
55794	SUPRINTENDENT OF POLICE, 2ND 19,18,472			2071	115-LEAVE	17,13,710	2,04,762
55795	C.I.D. PUNJAB ENCASHMENT						
55796	BENEFITS						
55797							
55798				*****	-----	-----	

55799				TOTAL (MH) 19,18,472	17,13,710	2,04,762	
55800							
55801							
55802	GOVERNMENT OF PUNJAB 931						Page
55803	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
55804							
55805							
55806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

55807	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
55808	----- -----						
55809							
55810	FINANCIAL -----	PRINCIPAL SECRETARY, -----	*****			-----	-----
55811	COMMISSIONE GOVERNANCE						
55812	RS REFORMS-CUM-CHIEF						
55813	SECRETERIAT PUNJAB,	SECRETARY,					
55814		CHANDIGARH					
55815							
55816			TOTAL (DDO) 19,18,472			17,13,710	2,04,762
55817							
55818							
55819			SUPRINTENDENT OF POLICE,C.I.D 11,60,238	2071	101-SUPERANNUAT	10,61,122	99,116
55820					ION AND		
55821					RETIREMENT		
55822					ALLOWANCES		
55823							
55824					102-COMMUTED 29,154	29,154	0
55825					VALUE OF		
55826					PENSIONS		
55827							

55828				115-LEAVE 1,88,52,952	1,79,65,412	8,87,540
55829				ENCASHMENT		
55830				BENEFITS		
55831						
55832				***** -----	-----	-----
55833				TOTAL (MH) 2,19,60,816	2,07,69,398	11,91,418
55834						
55835						
55836				***** -----	-----	-----
55837				TOTAL (DDO) 2,19,60,816	2,07,69,398	11,91,418
55838						
55839						
55840			SUPRINTENDENT OF POLICE,C.I.D. 4,97,984	2071 115-LEAVE	4,97,984	0
55841			PATIALA ZONE ENCASHMENT			
55842				BENEFITS		
55843						
55844				***** -----	-----	-----
55845				TOTAL (MH) 4,97,984	4,97,984	0
55846						
55847						
55848				***** -----	-----	-----

55849	TOTAL (DDO) 4,97,984				4,97,984	0		
55850								
55851								
55852	SUPRINTENDENT OF 5,29,416				2071	101-SUPERANNUAT	4,85,298	44,118
55853	POLICE, COMMANDANT 1ST I.R.B. AND				ION			
55854					RETIREMENT			
55855					ALLOWANCES			
55856								
55857					115 - LEAVE 55,82,931		55,82,931	0
55858					ENCASHMENT			
55859					BENEFITS			
55860								
55861								
55862	GOVERNMENT OF PUNJAB 932							
55863	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
55864								
55865								
55866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
55867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
55868	----- -----	-----	-----	-----	-----	-----	-----	
55869					***** -----	-----	-----	

55870	FINANCIAL 61,12,347	PRINCIPAL SECRETARY,	SUPRINTENDING ENGINEER,CENTRAL	TOTAL (MH)	60,68,229	44,118
55871	COMMISSIONE CIRCLE,P	GOVERNANCE	WORKS			
55872	RS REFORMS-CUM-CHIEF					
55873	SECRETERIAT PUNJAB,	SECRETARY,				
55874		CHANDIGARH				
55875						
55876						
55877						
55878			***** -----		-----	-----
55879			TOTAL (DDO) 61,12,347		60,68,229	44,118
55880						
55881						
55882			SUPRINTENDENT,CENTRAL JAIL 7,70,778	2071	101-SUPERANNUAT ION AND	7,70,778 0
55883						
55884					RETIREMENT	
55885					ALLOWANCES	
55886						
55887					115-LEAVE 23,04,290	23,04,290 0
55888					ENCASHMENT	
55889					BENEFITS	
55890						

55891			*****			

55892			TOTAL (MH)		91,43,297	44,118
			91,87,415			
55893						
55894						
55895			*****			

55896			TOTAL (DD0)		91,43,297	44,118
			91,87,415			
55897						
55898						
55899		SUPRINTENDENT,CENTRAL JAIL,	2071	101-SUPERANNUAT	24,31,446	4,43,715
		28,75,161				
55900				ION		
				AND		
55901						
				RETIREMENT		
55902						
				ALLOWANCES		
55903						
55904				115-LEAVE	56,87,481	19,46,965
				76,34,446		
55905						
				ENCASHMENT		
55906						
				BENEFITS		
55907						
55908			*****			

55909			TOTAL (MH)		81,18,927	23,90,680
			1,05,09,607			
55910						

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55934

TOTAL (DDO) 81,18,927 23,90,680
1,05,09,607

SUPRINTENDENT, COMMISSIONER 2071 115 - LEAVE 4,54,681 17,77,920
22,32,601

PATIALA DIVISION
ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB Page
933

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

TOTAL (MH) 4,54,681 17,77,920
22,32,601

FINANCIAL PRINCIPAL SECRETARY, SUPRINTENDENT, COMMISSIONER 2202 104 - TEACHERS 1,905 0
1,905

COMMISSIONE GOVERNANCE PATIALA DIVISION AND
OTHER

RS REFORMS - CUM - CHIEF
SERVICES

55935	SECRETERIAT SECRETARY, PUNJAB,			
55936	CHANDIGARH			
55937				
55938		109-GOVERNMENT 73,56,893	64,75,404	8,81,489
55939		SECONDARY		
55940		SCHOOLS		
55941				
55942		789-SPECIAL 3,093	2,093	1,000
55943		COMPONENT PLAN		
55944		FOR SCHEDULED		
55945		CASTES		
55946				
55947		***** -----	-----	-----
55948		TOTAL (MH) 95,94,492	69,34,083	26,60,409
55949				
55950				
55951		***** -----	-----	-----
55952		TOTAL (DDO) 95,94,492	69,34,083	26,60,409
55953				

55954						
55955		SUPRINTENDENT, DISTRICT JAIL, 4, 41, 768	2071	101-SUPERANNUAT	4, 18, 787	22, 981
55956		NABHA AND		ION		
55957				RETIREMENT		
55958				ALLOWANCES		
55959						
55960				115-LEAVE 50, 11, 357	29, 50, 727	20, 60, 630
55961				ENCASHMENT		
55962				BENEFITS		
55963						
55964			***** -----	-----	-----	-----
55965			TOTAL (MH) 54, 53, 125		33, 69, 514	20, 83, 611
55966						
55967						
55968		***** -----		-----	-----	-----
55969		TOTAL (DDO) 54, 53, 125			33, 69, 514	20, 83, 611
55970						
55971						
55972		SUPRINTENDENT, JAIL, PUNJAB 17, 55, 706	2071	101-SUPERANNUAT	16, 11, 406	1, 44, 300
55973				ION AND		
55974						

					RETIREMENT		
55975					ALLOWANCES		
55976							
55977					104-GRATUITIES 9,34,659	9,34,659	0
55978					115-LEAVE 36,50,917	36,50,917	0
55979					ENCASHMENT		
55980					BENEFITS		
55981							
55982			GOVERNMENT OF PUNJAB 934				Page
55983			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
55984							
55985							
55986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
55987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
55988	----- -----	-----	-----	-----	-----	-----	-----
55989							
55990				***** -----		-----	-----
55991				TOTAL (MH) 63,41,282		61,96,982	1,44,300
55992							
55993							
55994			***** -----			-----	-----
55995			TOTAL (DDO)			61,96,982	1,44,300

			63,41,282					
55996								
55997								
55998	FINANCIAL 4,08,830	PRINCIPAL SECRETARY,	SUPRINTENDING ENGINEER,CENTRAL	2071	115-LEAVE	4,08,830		0
55999	COMMISSIONE ENCASHMENT	GOVERNANCE	WORKS CIRCLE, PWD B&R BRANCH					
56000	RS BENEFITS	REFORMS-CUM-CHIEF						
56001	SECRETERIAT PUNJAB,	SECRETARY,						
56002		CHANDIGARH						
56003								
56004				***** -----		-----	-----	
56005				TOTAL (MH) 4,08,830		4,08,830		0
56006								
56007								
56008				***** -----		-----	-----	
56009				TOTAL (DDO) 4,08,830		4,08,830		0
56010								
56011								
56012			SUPRINTENDING ENGINEER,CENTRAL 26,62,176	2071	115-LEAVE	23,47,876	3,14,300	
56013			WORKS CIRCLE, PUNJAB ENCASHMENT					
56014					BENEFITS			
56015								
56016				***** -----		-----	-----	
56017				TOTAL (MH) 26,62,176		23,47,876	3,14,300	

56018

56019

56020

56021

TOTAL (DDO)
26,62,176

23,47,876

3,14,300

56022

56023

56024

SUPRINTENDING
6,08,000

2071

115-LEAVE

0

6,08,000

56025

ENGINEER,CONSTRUCTION CIRCLE PWD
ENCASHMENT

56026

B&R
BENEFITS

56027

56028

56029

TOTAL (MH)
6,08,000

0

6,08,000

56030

56031

56032

56033

TOTAL (DDO)
6,08,000

0

6,08,000

56034

56035

56036

SUPRINTENDING
6,58,441

2071

101-SUPERANNUAT

6,58,441

0

56037

ENGINEER,CONSTRUCTION CIRCLE,
AND

ION

56038

PWD B&R BRANCH
RETIREMENT

56039

ALLOWANCES

56040

56041

56042

GOVERNMENT OF PUNJAB
935

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56043

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

56044

56045

56046

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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56047

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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56048

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56049

FINANCIAL 6,90,580	PRINCIPAL SECRETARY,	SUPRINTENDING	2071	115-LEAVE	6,90,580	0
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56050

COMMISSIONE ENCASHMENT	GOVERNANCE	ENGINEER,CONSTRUCTION CIRCLE,
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56051

RS BENEFITS	REFORMS-CUM-CHIEF	PWD B&R BRANCH
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56052

SECRETERIAT PUNJAB,	SECRETARY,
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56053

CHANDIGARH

56054

56055

*****	-----	-----

56056

TOTAL (MH) 13,49,021	13,49,021	0
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56057

56058

56059

2235 5,59,806	200-OTHER	1,04,189	4,55,617
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56060

PROGRAMMES

56061

56062

*****	-----	-----

56063		TOTAL (MH) 5,59,806		1,04,189	4,55,617
56064					
56065					
56066		***** -----		-----	-----
56067		TOTAL (DDO) 19,08,827		14,53,210	4,55,617
56068					
56069					
56070		SUPRITENDING 13,31,028	2071	115-LEAVE	13,31,0280
56071		ENGINEER,CONSTRUCTION CIRCLE PWD ENCASHMENT			
56072		B&R, PUNJAB BENEFITS			
56073					
56074		***** -----		-----	-----
56075		TOTAL (MH) 13,31,028		13,31,028	0
56076					
56077					
56078		***** -----		-----	-----
56079		TOTAL (DDO) 13,31,028		13,31,028	0
56080					
56081					
56082		SUPRITENDING ENGINEER,ELECTRICAL 38,08,030	2071	115-LEAVE	38,08,0300
56083		CIRCLE (NORTH), PUNJAB ENCASHMENT			
56084				BENEFITS	
56085					

56086	***** -----					-----	-----
56087	TOTAL (MH) 38,08,030					38,08,030	0
56088							
56089							
56090	***** -----					-----	-----
56091	TOTAL (DDO) 38,08,030					38,08,030	0
56092							
56093							
56094	TEHSILDAR (ELECTION), TEHSILDAR 1,45,82,247		2015	102-ELECTORAL	75,36,250	70,45,997	
56095	(ELECTION) OFFICERS						
56096							
56097				105-CHARGES FOR 34,98,220	21,62,718	13,35,502	
56098				CONDUCT OF			
56099				ELECTIONS TO			
56100				PARLIAMENT			
56101							
56102	GOVERNMENT OF PUNJAB 936						
56103	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
56104							
56105							
56106	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
56107	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

56108	<div><div></div><div></div></div>						
56109							
56110	FINANCIAL 3,15,85,307	PRINCIPAL SECRETARY,	TEHSILDAR (ELECTION),TEHSILDAR	2015	106-CHARGES FOR	1,20,82,605	1,95,02,702
56111	COMMISSIONE OF	GOVERNANCE	(ELECTION)		CONDUCT		
56112	RS TO	REFORMS-CUM-CHIEF			ELECTIONS		
56113	SECRETERIAT	SECRETARY, PUNJAB, STATE/UNION					
56114		CHANDIGARH TERRITORY					
56115	LEGISLATURE						
56116							
56117				*****			
56118				TOTAL (MH) 4,96,65,774		2,17,81,573	2,78,84,201
56119							
56120							
56121				*****			
56122				TOTAL (DD0) 4,96,65,774		2,17,81,573	2,78,84,201
56123							
56124							
56125		TEHSILDAR, MOGA		2071	115-LEAVE	4,62,220	0
56126	ENCASHMENT						
56127	BENEFITS						
56128							
56129				*****			

56130			TOTAL (MH) 4,62,220		4,62,220	0
56131						
56132						
56133		***** -----			-----	-----
56134		TOTAL (DDO) 4,62,220			4,62,220	0
56135						
56136						
56137		TEHSILDAR, SANGRUR 6,63,248	2071	101-SUPERANNUAT	6,41,772	21,476
56138				ION AND		
56139				RETIREMENT		
56140				ALLOWANCES		
56141						
56142				115-LEAVE 24,78,012	17,57,222	7,20,790
56143				ENCASHMENT		
56144				BENEFITS		
56145						
56146			***** -----		-----	-----
56147			TOTAL (MH) 31,41,260		23,98,994	7,42,266
56148						
56149						

56150	*****					-----	
56151	TOTAL (DDO)					23,98,994	7,42,266
56152	31,41,260						
56153							
56154	TEHSILDAR, TEHSILDAR		2071	101-SUPERANNUAT	94,61,774	12,16,131	
56155	1,06,77,905			ION			
56156				AND			
56157				RETIREMENT			
56158				ALLOWANCES			
56159				104-GRATUITIES	15,66,017	0	
56160				115-LEAVE	3,01,16,415	85,36,826	
56161				3,86,53,241			
56162	GOVERNMENT OF PUNJAB						Page
56163	937						
56164	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
56165	2022						
56166	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
56167	PROGRESSIVE						
56168	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
56169	EXPENDITURE						
56170	-----	-----	-----	-----	-----	-----	-----
56171	-----						
56172				ENCASHMENT			
56173							
56174				BENEFITS			

56171								
56172					*****			
56173					TOTAL (MH)		4,11,44,206	97,52,957
					5,08,97,163			
56174								
56175								
56176	FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR, TEHSILDAR	2235	200-OTHER		28,30,413	3,03,658
	31,34,071							
56177	COMMISSIONE	GOVERNANCE						
	PROGRAMMES							
56178	RS							
	REFORMS-CUM-CHIEF							
56179	SECRETERIAT	SECRETARY,						
	PUNJAB,							
56180		CHANDIGARH						
56181								
56182					*****			
56183					TOTAL (MH)		28,30,413	3,03,658
					31,34,071			
56184								
56185								
56186					*****			
56187					TOTAL (DD0)		4,39,74,619	1,00,56,615
					5,40,31,234			
56188								
56189								
56190			TEHSILDAR, TEHSILDAR, (EAST)	2071	101-SUPERANNUAT		16,29,528	3,00,522
			19,30,050					
56191					ION			
					AND			
56192					RETIREMENT			

56193

ALLOWANCES

56194

56195

104-GRATUITIES
26,123

26, 123

0

56196

115 - LEAVE
21,40,260

13, 40, 040

8,00,220

56197

ENCASHMENT

56198

BENEFITS

56199

56200

* * * * *

56201

TOTAL (MH)
40,96,433

29, 95, 691

11,00,742

56202

56203

56204

* * * * *

56205

TOTAL (DDO)
40,96,433

29, 95, 691

11,00,742

56206

56207

56208

TEHSILDAR, TEHSILDAR, FEROZEPUR
6, 68, 049

2071

101-SUPERANNUAT

6,23,757

44,292

56209

ION
AND

56210

RETIREMENT

56211

ALLOWANCES

56212

56213

115-LEAVE
13,15,150

13,15,150

0

56214

ENCASHMENT

56215

BENEFITS

56216

56217

56218

TOTAL (MH)
19,83,199

19,38,907

44,292

56219

56220

56221

56222

GOVERNMENT OF PUNJAB
938

Page

56223

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

56224

56225

56226

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

56227

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

56228

56229

56230

FINANCIAL
19,83,199

PRINCIPAL SECRETARY,

TOTAL (DDO)

19,38,907

44,292

56231

COMMISSIONE
GOVERNANCE

56232

RS
REFORMS-CUM-CHIEF

56233

SECRETERIAT SECRETARY,
PUNJAB,

56234

CHANDIGARH

56235						
56236						
56237						
56238	TEHSILDAR, TEHSILDAR, ZIRA	2071	101-SUPERANNUAT	9,99,009	21,938	
56239	10,20,947		ION AND			
56240			RETIREMENT			
56241			ALLOWANCES			
56242						
56243			115-LEAVE	31,89,910	6,65,600	
56244			38,55,510			
56245			ENCASHMENT			
56246			BENEFITS			
56247		*****				
56248		TOTAL (MH)		61,27,826	7,31,830	
56249		68,59,656				
56250						
56251	*****					
56252	TOTAL (DD0)			61,27,826	7,31,830	
56253	68,59,656					
56254						
56255	THE CHIEF ARCHITECT, THE CHIEF	2071	115-LEAVE	24,26,264	0	

	24, 26, 264					
56256	ARCHITECT DEPARTMENT, PUNJAB ENCASHMENT					
56257			BENEFITS			
56258						
56259		***** -----		-----	-----	
56260		TOTAL (MH) 24, 26, 264		24, 26, 264		0
56261						
56262						
56263	***** -----			-----	-----	
56264	TOTAL (DDO) 24, 26, 264			24, 26, 264		0
56265						
56266						
56267	THE GENERAL MANAGER, PUNJAB 22, 50, 225	2071	101-SUPERANNUAT	21, 03, 940	1, 46, 285	
56268	ROADWAYS, AND		ION			
56269			RETIREMENT			
56270			ALLOWANCES			
56271						
56272			104-GRATUITIES 6, 56, 198	6, 56, 198		0
56273			115-LEAVE 99, 51, 189	92, 47, 949	7, 03, 240	
56274			ENCASHMENT			

56275

BENEFITS

56276

56277

56278

TOTAL (MH) 1, 20, 08, 087 8, 49, 525
1, 28, 57, 612

56279

56280

56281

56282

GOVERNMENT OF PUNJAB Page
939

56283

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

56284

56285

56286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
56287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

56288

56289

56290	FINANCIAL 1, 28, 57, 612	PRINCIPAL SECRETARY,	TOTAL (DDO)			1, 20, 08, 087	8, 49, 525
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56291
COMMISSIONE
GOVERNANCE

56292
RS
REFORMS-CUM-CHIEF

56293
SECRETERIAT SECRETARY,
PUNJAB,

56294
CHANDIGARH

56295

56296

56297

56298		TRAINING OFFICER, CHIEF	2071	115-LEAVE		47, 57, 510	0
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56299	AGRICULTURE OFFICER ENCASHMENT						
56300	BENEFITS						
56301							
56302	***** -----					-----	-----
56303	TOTAL (MH) 1,76,15,122					1,67,65,597	8,49,525
56304							
56305							
56306	***** -----					-----	-----
56307	TOTAL (DDO) 1,76,15,122					1,67,65,597	8,49,525
56308							
56309							
56310	TREASURY OFFICER, SUB TREASURY 2,36,37,11,868	2071	101-SUPERANNUAT		1,13,60,23,501	1,22,76,88,367	
56311	ION AND						
56312	RETIREMENT						
56313	ALLOWANCES						
56314							
56315	102-COMMUTED 16,25,88,674					9,49,83,768	6,76,04,906
56316	VALUE OF						
56317	PENSIONS						
56318							

56319		104-GRATUITIES 51,45,20,546	29,24,52,495	22,20,68,051
56320		105-FAMILY 62,55,28,308	30,62,59,526	31,92,68,782
56321		PENSIONS		
56322				
56323		109-PENSIONS TO 4,52,90,068	2,34,99,779	2,17,90,289
56324		EMPLOYEES OF		
56325		STATE AIDED		
56326		EDUCATIONAL		
56327		INSTITUTIONS		
56328				
56329		111-PENSIONS TO 36,45,173	17,05,394	19,39,779
56330		LEGISLATORS		
56331				
56332		117-GOVERNMENT 34,92,04,658	31,03,23,000	3,88,81,658
56333		CONTRIBUTION		
56334		FOR DEFINED		

56335

CONTRIBUTION

56336

PENSION
SCHEME

56337

56338

56339

TOTAL (MH)
4,06,44,89,295 2,16,52,47,463 1,89,92,41,832

56340

56341

56342

GOVERNMENT OF PUNJAB
940

Page

56343

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

56344

56345

56346

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

56347

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

56348

56349

56350

FINANCIAL PRINCIPAL SECRETARY, *****

56351

COMMISSIONE
GOVERNANCE

56352

RS
REFORMS-CUM-CHIEF

56353

SECRETERIAT SECRETARY,
PUNJAB,

56354

CHANDIGARH

56355

56356

TOTAL (DDO)
4,06,44,89,295 2,16,52,47,463 1,89,92,41,832

56357

56358						
56359	UNDER SECRETARY (G), TO THE	2235	200-OTHER	0	64,519	
	64,519					
56360	FINANCIAL COMMISSIONER SECTT					
	PROGRAMMES					
56361	PUNJAB					
56362						
56363		*****				

56364		TOTAL (MH)		2,16,52,47,463	1,89,93,06,351	
		4,06,45,53,814				
56365						
56366						
56367		*****				

56368	TOTAL (DDO)			2,16,52,47,463	1,89,93,06,351	
	4,06,45,53,814					
56369						
56370						
56371	UNDER SECRETARY, PUNJAB	2235	200-OTHER	4,70,00,000	0	
	4,70,00,000					
56372	GOVERNMENT ACCOUNTS, CHANDIGARH					
	PROGRAMMES					
56373						
56374		*****				

56375		TOTAL (MH)		4,70,00,000	0	
		4,70,00,000				
56376						
56377						
56378		*****				

56379	TOTAL (DDO)			4,70,00,000	0	
	4,70,00,000					
56380						

56381						
56382		UNDER SECRETARY,PUNJAB VIDHAN 74,70,680	2071	115-LEAVE	69,18,450	5,52,230
56383		SABHA ENCASHMENT				
56384				BENEFITS		
56385						
56386			***** -----		-----	-----
56387			TOTAL (MH) 74,70,680		69,18,450	5,52,230
56388						
56389						
56390		***** -----			-----	-----
56391		TOTAL (DDO) 74,70,680			69,18,450	5,52,230
56392						
56393						
56394	***** -----				-----	-----
56395	TOTAL (CCO) 102,92,04,41,584				88,84,47,53,328	14,07,56,88,256
56396						
56397						
56398	***** -----				-----	-----
56399	TOTAL (DEPT) 142,80,36,38,213				123,35,21,00,217	19,45,15,37,996
56400						
56401						
56402		GOVERNMENT OF PUNJAB 941				
56403		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
56404						
56405						

56406	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
56407	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
56408	----- -----						
56409							
56410	FISHERIES 5,65,814	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR	2235	200-OTHER	2,91,883	2,73,931
56411		FISHERIES, PUNJAB PROGRAMMES	(FISHERIES), KAPURTHALA				
56412							
56413				***** -----		-----	-----
56414				TOTAL (MH) 80,36,494		72,10,333	8,26,161
56415							
56416							
56417				2405 97,98,204	001-DIRECTION	89,59,717	8,38,487
56418					AND		
56419					ADMINISTRATION		
56420							
56421					101-INLAND 54,488	0	54,488
56422					FISHERIES		
56423							
56424				***** -----		-----	-----
56425				TOTAL (MH) 98,52,692		89,59,717	8,92,975

56426

56427

56428

56429

TOTAL (DDO)
1,78,89,186

1,61,70,050

17,19,136

56430

56431

56432

ASSISTANT DIRECTOR, FISHERIES
63,798

2235

200-OTHER

63,798

0

56433

PROGRAMMES

56434

56435

56436

TOTAL (MH)
63,798

63,798

0

56437

56438

56439

2405
1,82,17,702

001-DIRECTION

1,64,92,075

17,25,627

56440

AND

56441

ADMINISTRATION

56442

56443

101-INLAND
1,94,425

1,36,869

57,556

56444

FISHERIES

56445

56446

56447

TOTAL (MH)
1,84,12,127

1,66,28,944

17,83,183

56448

56449

56450

56451

TOTAL (DDO)
1,84,75,925

1,66,92,742

17,83,183

56452

56453

56454

ASSISTANT DIRECTOR, FISHERIES
10,000

2235

104-DEPOSIT

0

10,000

56455

(MH:3451), GURDASPUR
LINKED

56456

INSURANCE

56457

SCHEME - GOVERNME

56458

NT
PROVIDENT

56459

FUND

56460

56461

56462

GOVERNMENT OF PUNJAB
942

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56463

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

56464

56465

56466

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

56467

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

56468

56469

FISHERIES

DIRECTOR AND WARDEN,

ASSISTANT DIRECTOR, FISHERIES

2235

200-OTHER

2,13,352

13,829

56470	2,27,181	FISHERIES, PUNJAB PROGRAMMES	(MH:3451), GURDASPUR				
56471							
56472				*****			
56473				TOTAL (MH)	2,13,352	23,829	
56474				2,37,181			
56475							
56476				*****			
56477				TOTAL (DDO)	2,13,352	23,829	
56478				2,37,181			
56479							
56480				ASSISTANT DIRECTOR,, FISHERIES,	2235	102-CHILD	41,200
56481				41,200			0
56482				BHATINDA WELFARE			
56483							
56484							
56485							
56486				*****			
56487				TOTAL (MH)	2,03,968	0	
56488				2,03,968			
56489							
56490				2405	001-DIRECTION	76,23,957	8,40,259
56491				84,64,216			

			AND		
56492					
			ADMINISTRATION		
56493					
56494			101-INLAND 46,09,396	17,78,412	28,30,984
56495					
			FISHERIES		
56496					
56497			***** -----	-----	-----
56498			TOTAL (MH) 1,30,73,612	94,02,369	36,71,243
56499					
56500					
56501			***** -----	-----	-----
56502			TOTAL (DDO) 1,32,77,580	96,06,337	36,71,243
56503					
56504					
56505		ASSISTANT DIRECTOR,ASSISTANT 4,64,090	2235	200-OTHER	4,64,0900
56506		DIRECTOR, FISHERIES PROGRAMMES			
56507					
56508			***** -----	-----	-----
56509			TOTAL (MH) 4,64,090	4,64,090	0
56510					
56511					
56512			2405	001-DIRECTION	1,36,86,03916,36,145
			1,53,22,184		

56534

56535

56536

56537

ASSISTANT DIRECTOR,ASSISTANT
89,502

2235

200-OTHER

89,502

0

56538

DIRECTOR, FISHERIES, LUDHIANA
PROGRAMMES

56539

56540

56541

TOTAL (MH)
1,56,51,686

1,37,75,541

18,76,145

56542

56543

56544

2405 001-DIRECTION
1,21,30,358

1,09,83,845

11,46,513

56545

AND

56546

ADMINISTRATION

56547

56548

101-INLAND
56,611

0

56,611

56549

FISHERIES

56550

56551

56552

TOTAL (MH)
1,21,86,969

1,09,83,845

12,03,124

56553

56554

56555

56556	TOTAL (DD0) 2,83,02,745			2,52,23,476	30,79,269
56557					
56558					
56559	ASSISTANT DIRECTOR,ASSISTANT 718	2235	200-OTHER	718	0
56560	DIRECTOR, FISHERIES, MANSA PROGRAMMES				
56561					
56562		***** -----		-----	-----
56563		TOTAL (MH) 718		718	0
56564					
56565					
56566		2405 60,82,961	001-DIRECTION	52,81,831	8,01,130
56567			AND		
56568			ADMINISTRATION		
56569					
56570			101-INLAND 29,19,153	28,94,331	24,822
56571			FISHERIES		
56572					
56573		***** -----		-----	-----
56574		TOTAL (MH) 90,02,114		81,76,162	8,25,952
56575					

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TOTAL (DD0)
90,02,832

81,76,880 8,25,952

GOVERNMENT OF PUNJAB
944

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FISHERIES 10,000	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,ASSISTANT	2235	104-DEPOSIT	10,000	0
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FISHERIES, PUNJAB LINKED	DIRECTOR, FISHERIES, PATIALA
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INSURANCE

SCHEME - GOVERNME

NT
PROVIDENT

FUND

200-OTHER 1,53,977	1,53,977	0
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PROGRAMMES

56598

56599

56600

56601

56602

56603

56604

56605

56606

56607

56608

56609

56610

56611

56612

56613

56614

56615

56616

56617

56618

TOTAL (MH) 1, 63, 977 0
1, 63, 977

2405 001-DIRECTION 1, 54, 75, 662 14, 60, 973
1, 69, 36, 635

AND

ADMINISTRATION

101-INLAND 0 1, 50, 000
1, 50, 000

FISHERIES

TOTAL (MH) 1, 54, 75, 662 16, 10, 973
1, 70, 86, 635

TOTAL (DDO) 1, 56, 39, 639 16, 10, 973
1, 72, 50, 612

ASSISTANT DIRECTOR, ASSISTANT 2235 200-OTHER 56, 309 0
56, 309

56619	DIRECTOR, FISHERIES, FARIDKOT PROGRAMMES			
56620				
56621		*****		
56622		TOTAL (MH)	56,309	0
56623				
56624				
56625		2405 001-DIRECTION	39,53,014	6,07,845
56626				
56627		AND		
56628				
56629		101-INLAND	0	60,000
56630				
56631		FISHERIES		
56632		*****		
56633		TOTAL (MH)	39,53,014	6,67,845
56634				
56635				
56636		*****		
56637		TOTAL (DD0)	40,09,323	6,67,845
56638				
56639				

56640

ASSISTANT DIRECTOR, FISHERIES
2,54,79,974

2405

001-DIRECTION

2,24,70,950

30,09,024

56641

56642

GOVERNMENT OF PUNJAB
945

Page

56643

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

56644

56645

56646

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

56647

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

56648

56649

AND

56650

ADMINISTRATION

56651

56652

56653

TOTAL (MH)
2,54,79,974

2,24,70,950

30,09,024

56654

56655

56656

FISHERIES
67,50,037

DIRECTOR AND WARDEN,

ASSISTANT DIRECTOR, FISHERIES

4405

101-INLAND

67,50,037

0

56657

FISHERIES, PUNJAB
FISHERIES

56658

56659

56660

TOTAL (MH)
67,50,037

67,50,037

0

56661

56662

56663	***** -----				-----
56664	TOTAL (DDO) 3,22,30,011			2,92,20,987	30,09,024
56665					
56666					
56667	ASSISTANT DIRECTOR, FISHERIES 46,71,500	2235	789-SPECIAL	46,71,500	0
56668	DEPARTMENT PLAN		COMPONENT		
56669			FOR SCHEDULED		
56670			CASTES		
56671					
56672		***** -----		-----	
56673		TOTAL (MH) 46,71,500		46,71,500	0
56674					
56675					
56676		2405 1,54,86,603	001-DIRECTION	1,41,33,236	13,53,367
56677			AND		
56678			ADMINISTRATION		
56679					
56680			101-INLAND 1,20,000	0	1,20,000
56681			FISHERIES		
56682					

56683

56684

TOTAL (MH)
1,56,06,603

1,41,33,236

14,73,367

56685

56686

56687

56688

TOTAL (DDO)
2,02,78,103

1,88,04,736

14,73,367

56689

56690

56691

ASSISTANT DIRECTOR, FISHERIES
1,56,088

2235

200-OTHER

1,56,088

0

56692

DEPARTMENT
PROGRAMMES

56693

56694

56695

TOTAL (MH)
1,56,088

1,56,088

0

56696

56697

56698

2405

001-DIRECTION

1,65,55,879

17,07,383

1,82,63,262

56699

AND

56700

ADMINISTRATION

56703

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

56704

56705

56706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
56707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
56708	----- -----						
56709							
56710	FISHERIES 2,87,125	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,FISHERIES	2405	101-INLAND	0	2,87,125
56711		FISHERIES, PUNJAB FISHERIES	DEPARTMENT				
56712							
56713				***** -----		-----	-----
56714				TOTAL (MH) 1,85,50,387		1,65,55,879	19,94,508
56715							
56716							
56717			***** -----			-----	-----
56718			TOTAL (DD0) 1,87,06,475			1,67,11,967	19,94,508
56719							
56720							
56721			ASSISTANT DIRECTOR,FISHERIES, 6,30,934	2235	200-OTHER	6,30,934	0
56722			FATEHGARH SAHIB PROGRAMMES				
56723							
56724				***** -----		-----	-----
56725				TOTAL (MH) 6,30,934		6,30,934	0
56726							
56727							
56728				2405 1,20,37,471	001-DIRECTION	1,09,36,460	11,01,011

56729			AND			
56730			ADMINISTRATION			
56731						
56732			101-INLAND 52,912		0	52,912
56733			FISHERIES			
56734						
56735			***** -----		-----	-----
56736			TOTAL (MH) 1,20,90,383		1,09,36,460	11,53,923
56737						
56738						
56739			***** -----		-----	-----
56740			TOTAL (DDO) 1,27,21,317		1,15,67,394	11,53,923
56741						
56742						
56743		ASSISTANT DIRECTOR, FISHERIES, 38,785	2235	102-PENSIONS	38,785	0
56744		FEROZEPUR SOCIAL		UNDER		
56745				SECURITY		
56746				SCHEMES		
56747						
56748				200-OTHER 7,63,334	13,334	7,50,000

56749

PROGRAMMES

56750

56751

56752

TOTAL (MH) 52,119 7,50,000
8,02,119

56753

56754

56755

2405 001-DIRECTION 76,93,719 6,66,257
83,59,976

56756

AND

56757

ADMINISTRATION

56758

56759

101-INLAND 0 2,65,04,087
2,65,04,087

56760

FISHERIES

56761

56763 DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

56764

56765

56766	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
56767	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
56768	----- -----	-----	-----	-----	-----	-----	-----

56769

56770				*****				
56771				TOTAL (MH)		76,93,719	2,71,70,344	
				3,48,64,063				
56772								
56773								
56774				*****				
56775				TOTAL (DD0)		77,45,838	2,79,20,344	
				3,56,66,182				
56776								
56777								
56778	FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, FISHERIES,	2235	200-OTHER	30,473	0	
	30,473							
56779		FISHERIES, PUNJAB	HOSHIARPUR					
		PROGRAMMES						
56780								
56781				*****				
56782				TOTAL (MH)		30,473	0	
				30,473				
56783								
56784								
56785				2405	001-DIRECTION	83,94,709	7,40,222	
				91,34,931				
56786					AND			
56787					ADMINISTRATION			
56788								
56789					101-INLAND	0	90,000	
					90,000			
56790					FISHERIES			

56791

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TOTAL (MH)	83,94,709	8,30,222
92,24,931		

TOTAL (DDO)	84,25,182	8,30,222
92,55,404		

ASSISTANT DIRECTOR, FISHERIES,	2235	102-PENSIONS	34,755	0
34,755				

JALANDHAR		UNDER		
SOCIAL				

SECURITY

SCHEMES

TOTAL (MH)	34,755	0
34,755		

2405	001-DIRECTION	54,17,535	5,76,782
59,94,317			

AND

ADMINISTRATION

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TOTAL (MH)
59,94,317

54,17,535

5,76,782

TOTAL (DDO)
60,29,072

54,52,290

5,76,782

GOVERNMENT OF PUNJAB
948

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----

FISHERIES 51,70,374	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,FISHERIES,	2405	001-DIRECTION	48,61,793	3,08,581
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FISHERIES, PUNJAB AND	MUKATSAR
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ADMINISTRATION

101-INLAND 1,97,40,277	47,43,553	1,49,96,724
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FISHERIES

56835

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56857

TOTAL (MH)
2,49,10,651

96,05,346 1,53,05,305

TOTAL (DD0)
2,49,10,651

96,05,346 1,53,05,305

ASSISTANT PROJECT
31,61,327

2405 001-DIRECTION

25,19,776 6,41,551

OFFICER, FISHERIES, MOGA
AND

ADMINISTRATION

TOTAL (MH)
31,61,327

25,19,776 6,41,551

TOTAL (DD0)
31,61,327

25,19,776 6,41,551

ASSISTANT PROJECT
60,20,094

2405 001-DIRECTION

54,58,046 5,62,048

OFFICER, FISHRIES DHANDUVA
AND

56858					ADMINISTRATION		
56859							
56860					101-INLAND 53,815	0	53,815
56861					FISHERIES		
56862							
56863				***** -----		-----	-----
56864					TOTAL (MH) 60,73,909	54,58,046	6,15,863
56865							
56866							
56867				***** -----		-----	-----
56868					TOTAL (DDO) 60,73,909	54,58,046	6,15,863
56869							
56870							
56871				***** -----		-----	-----
56872					TOTAL (CCO) 103,19,11,16,584	89,04,90,78,239	14,14,20,38,345
56873							
56874							
56875				***** -----		-----	-----
56876					TOTAL (DEPT) 143,07,43,13,213	123,55,64,25,128	19,51,78,88,085
56877							
56878							
56879	FOOD AND 12,37,88,384	DIRECTOR, FOOD &	ACFA (MISSION DIRECTOR FOOD	2408	103-FOOD	3,67,56,692	8,70,31,692

56880	SUPPLIES PROCESSING	SUPPLIES, PUNJAB	PROCESSING),DIRECTORATE FOOD				
56881							
56882			GOVERNMENT OF PUNJAB 949				Page
56883			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
56884							
56885							
56886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
56887	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
56888	----- -----	-----	-----	-----	-----	-----	-----
56889			PROCESSING, PLOT NO 2, SECTOR				
56890			28A, CHANDIGARH				
56891							
56892	FOOD AND 1,41,21,600	DIRECTOR, FOOD &	ACFA (MISSION DIRECTOR FOOD	2408	789-SPECIAL	28,18,308	1,13,03,292
56893	SUPPLIES PLAN	SUPPLIES, PUNJAB	PROCESSING),DIRECTORATE FOOD		COMPONENT		
56894			PROCESSING, PLOT NO 2, SECTOR SCHEDULED		FOR		
56895			28A, CHANDIGARH CASTES				
56896							
56897				***** -----		-----	-----
56898				TOTAL (MH) 13,79,09,984		3,95,75,000	9,83,34,984
56899							
56900							
56901			***** -----			-----	-----
56902				TOTAL (DDO) 13,79,09,984		3,95,75,000	9,83,34,984

56903						
56904						
56905	ADMINISTRATIVE OFFICER, FOR 19, 12, 41, 344	3456	001-DIRECTION	16, 98, 34, 913	2, 14, 06, 431	
56906	DIRECTOR FOOD & CIVIL SUPPLIES, AND					
56907	PUNJAB ADMINISTRATION					
56908						
56909			102-CIVIL 2, 66, 57, 857	42, 30, 913	2, 24, 26, 944	
56910			SUPPLIES SCHEME			
56911						
56912			103-CONSUMER 19, 70, 59, 438	17, 23, 32, 000	2, 47, 27, 438	
56913			SUBSIDIES			
56914						
56915			190-ASSISTANCE 2, 34, 99, 106	2, 14, 84, 438	20, 14, 668	
56916			TO PUBLIC			
56917			SECTOR AND			
56918			OTHER			
56919			UNDERTAKINGS			
56920						
56921			789-SPECIAL 1, 03, 11, 38, 357	40, 21, 08, 000	62, 90, 30, 357	

56922				COMPONENT PLAN		
56923				FOR SCHEDULED		
56924				CASTES		
56925						
56926			***** -----		-----	-----
56927			TOTAL (MH) 1,46,95,96,102		76,99,90,264	69,96,05,838
56928						
56929						
56930			***** -----		-----	-----
56931			TOTAL (DDO) 1,46,95,96,102		76,99,90,264	69,96,05,838
56932						
56933						
56934		ASSISTANT CONTROLLER 11,32,76,858	3456	001-DIRECTION	9,68,64,884	1,64,11,974
56935		(F&A),DISTRICT FOOD & SUPPLY AND				
56936		CONTROLLER ADMINISTRATION				
56937						
56938			***** -----		-----	-----
56939			TOTAL (MH) 11,32,76,858		9,68,64,884	1,64,11,974

56943	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
56944							
56945							
56946	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
56947	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
56948	----- -----	-----	-----	-----	-----	-----	-----
56949							
56950	FOOD AND -----	DIRECTOR, FOOD & -----	*****			-----	-----
56951	SUPPLIES PUNJAB	SUPPLIES,					
56952							
56953			TOTAL (DD0) 11,32,76,858			9,68,64,884	1,64,11,974
56954							
56955							
56956			ASSISTANT DIRECTOR,FOOD AND 12,068	2235	200-OTHER	12,068	0
56957			SUPPLY DEPARTMENT, PUNJAB PROGRAMMES				
56958							
56959				***** -----		-----	-----
56960				TOTAL (MH) 11,32,88,926		9,68,76,952	1,64,11,974
56961							
56962							
56963			***** -----			-----	-----
56964			TOTAL (DD0) 11,32,88,926			9,68,76,952	1,64,11,974
56965							
56966							
56967			CONTROLLER,DISTRICT FOOD AND	3456	001-DIRECTION	7,26,32,160	88,99,339

	8,15,31,499					
56968	SUPPLIES AND					
56969			ADMINISTRATION			
56970						
56971		***** -----				
56972		TOTAL (MH) 8,15,31,499		7,26,32,160	88,99,339	
56973						
56974						
56975	***** -----					
56976	TOTAL (DDO) 8,15,31,499			7,26,32,160	88,99,339	
56977						
56978						
56979	CONTROLLER, DISTRICT FOOD AND 48,900	2235	107-SWATANTRATA	48,900	0	
56980	SUPPLY CONTROLLER SAMMAN		SAINIK			
56981			PENSION SCHEME			
56982						
56983			200-OTHER 5,21,519	3,87,496	1,34,023	
56984			PROGRAMMES			
56985						
56986		***** -----				
56987		TOTAL (MH) 5,70,419		4,36,396	1,34,023	

56988

56989

56990

56991

TOTAL (DD0) 4,36,396 1,34,023
5,70,419

56992

56993

56994

D G & S G,D G & S G , 3456 001-DIRECTION 4,01,64,885 68,19,461
4,69,84,346

56995

HOSHIARPUR
AND

56996

ADMINISTRATION

56997

56998

56999

TOTAL (MH) 4,01,64,885 68,19,461
4,69,84,346

57000

57001

57002

GOVERNMENT OF PUNJAB Page
951

57003

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

57004

57005

57006

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

57007

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

57008

57009

57010

FOOD AND DIRECTOR, FOOD & *****

57011

SUPPLIES SUPPLIES,
PUNJAB

57012

57013	TOTAL (DDO) 4,69,84,346				4,01,64,885	68,19,461
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57014

57015

57016	DIRECTOR FOOD & CIVIL 37,37,682	3456	001-DIRECTION		33,74,709	3,62,973
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57017	SUPPLIES, PUNJAB AND					
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57018			ADMINISTRATION			
-------	--	--	----------------	--	--	--

57019

57020			102-CIVIL 3,73,00,000		3,73,00,000	0
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57021			SUPPLIES SCHEME			
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57022

57023		***** -----		-----		
-------	--	----------------	--	-------	--	--

57024		TOTAL (MH) 8,80,22,028			8,08,39,594	71,82,434
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57025

57026

57027	***** -----			-----		
-------	----------------	--	--	-------	--	--

57028	TOTAL (DDO) 8,80,22,028				8,08,39,594	71,82,434
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57029

57030

57031	DISTRICT FOOD & SUPPLIES 10,000	2235	104-DEPOSIT		10,000	0
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57032	CONTROLLER, DISTRICT FOOD & LINKED					
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57033	SUPPLIES CONTROLLER, FARIDKOT INSURANCE					
-------	--	--	--	--	--	--

57034

SCHEME - GOVERNME

57035

NT
PROVIDENT

57036

FUND

57037

57038

200-OTHER
27,96,941

12,07,036

15,89,905

57039

PROGRAMMES

57040

57041

789-SPECIAL
5,04,64,500

5,04,64,500

0

57042

COMPONENT
PLAN

57043

FOR
SCHEDULED

57044

CASTES

57045

57046

57047

TOTAL (MH)
5,32,71,441

5,16,81,536

15,89,905

57048

57049

57050

3456 001-DIRECTION
6,32,53,869

5,26,67,749

1,05,86,120

57051

AND

57052	ADMINISTRATION						
57053							
57054	*****			-----			

57055	TOTAL (MH)			5,26,67,749		1,05,86,120	
	6,32,53,869						
57056							
57057							
57058	*****			-----			

57059	TOTAL (DDO)			10,43,49,285		1,21,76,025	
	11,65,25,310						
57060							
57061							
57062	GOVERNMENT OF PUNJAB						Page
	952						
57063	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
57064							
57065							
57066	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
57067	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
57068	-----	-----	-----	-----	-----	-----	-----

57069							
57070	FOOD AND 6,62,639	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLIES	2235	200-OTHER	6,07,671	54,968
57071	SUPPLIES PROGRAMMES	SUPPLIES, PUNJAB	CONTROLLER, MOGA				
57072							
57073	*****			-----			

57074	TOTAL (MH)			5,32,75,420		1,06,41,088	
	6,39,16,508						

57075

57076

57077

3456001-DIRECTION4,64,17,45575,14,666

5,39,32,121

57078

AND

57079

ADMINISTRATION

57080

57081

*****-----

57082

TOTAL(MH)4,64,17,45575,14,666

5,39,32,121

57083

57084

57085

*****-----

57086

TOTAL(DDO)15,13,74,4111,97,45,659

17,11,20,070

57087

57088

57089

DISTRICT FOOD & SUPPLIES2235104-DEPOSIT010,000

10,000

57090

CONTROLLER, MUKATSAR
LINKED

57091

INSURANCE

57092

SCHEME - GOVERNME

57093

NT
PROVIDENT

57094

FUND

57095

57096

200-OTHER
6,33,8335,93,06240,771

57097

PROGRAMMES

57098

57099

*****-----

57100

TOTAL (MH)
6,43,8335,93,06250,771

57101

57102

57103

3456001-DIRECTION8,16,33,5061,05,86,309
9,22,19,815

57104

AND

57105

ADMINISTRATION

57106

57107

800-OTHER1,02,3430
1,02,343

57108

EXPENDITURE

57109

57110

*****-----

57111

TOTAL (MH)
9,23,22,1588,17,35,8491,05,86,309

57112

57113

57114

*****-----

57115	TOTAL (DDO) 9,29,65,991					8,23,28,911	1,06,37,080		
57116									
57117									
57118	DISTRICT FOOD & SUPPLY 9,02,06,570					3456	001-DIRECTION	7,80,79,905	1,21,26,665
57119	CONTROLLER, AMRITSAR AND								
57120						ADMINISTRATION			
57121									
57122	GOVERNMENT OF PUNJAB 953								
57123	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022								
57124									
57125									
57126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE		EXPENDITURE	
57127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH		DURING THE MONTH	
57128	----- -----	-----	-----	-----	-----	-----		-----	
57129									
57130						***** -----	-----		-----
57131						TOTAL (MH) 9,02,06,570	7,80,79,905		1,21,26,665
57132									
57133									
57134	***** -----					-----		-----	
57135	TOTAL (DDO) 9,02,06,570					7,80,79,905		1,21,26,665	
57136									
57137									
57138	FOOD AND 14,89,188	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLY	2235	200-OTHER	8,89,342		5,99,846	

57139	SUPPLIES PROGRAMMES	SUPPLIES, PUNJAB	CONTROLLER, BATHINDA			
57140						
57141				*****	-----	-----

57142				TOTAL (MH) 14,89,188	8,89,342	5,99,846
57143						
57144						
57145				3456 001-DIRECTION 12,18,30,000	10,77,66,431	1,40,63,569
57146				AND		
57147				ADMINISTRATION		
57148						
57149				*****	-----	-----

57150				TOTAL (MH) 12,18,30,000	10,77,66,431	1,40,63,569
57151						
57152						
57153				*****	-----	-----

57154				TOTAL (DDO) 12,33,19,188	10,86,55,773	1,46,63,415
57155						
57156						
57157			DISTRICT FOOD & SUPPLY 10,000	2235 104-DEPOSIT	10,000	0
57158			CONTROLLER, DISTRICT FOOD & LINKED			
57159			SUPPLY CONTROLLER, LUDHIANA INSURANCE			
57160						

		SCHEME - GOVERNME		
57161		NT PROVIDENT		
57162		FUND		
57163				
57164		200-OTHER 14,93,334	13,73,580	1,19,754
57165		PROGRAMMES		
57166				
57167		***** -----	-----	-----
57168		TOTAL (MH) 15,03,334	13,83,580	1,19,754
57169				
57170				
57171		3456 001-DIRECTION 17,08,57,037	15,02,55,027	2,06,02,010
57172		AND		
57173		ADMINISTRATION		
57174				
57175		***** -----	-----	-----
57176		TOTAL (MH) 17,08,57,037	15,02,55,027	2,06,02,010
57177				
57178				
57179		***** -----	-----	-----

57180

TOTAL (DDO)
17,23,60,371

15,16,38,607

2,07,21,764

57181

57182

GOVERNMENT OF PUNJAB
954

Page

57183

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

57184

57185

57186

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

57187

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

57188

57189

57190

57191

FOOD AND
10,000

DIRECTOR, FOOD &

DISTRICT FOOD & SUPPLY

2235

104-DEPOSIT

10,000

0

57192

SUPPLIES
LINKED

SUPPLIES, PUNJAB

CONTROLLER,NAWANSHAHAR

57193

INSURANCE

57194

SCHEME - GOVERNME

57195

NT
PROVIDENT

57196

FUND

57197

57198

200-OTHER
7,23,599

3,68,695

3,54,904

57199

PROGRAMMES

57200

57201		***** -----			-----	-----
57202			TOTAL (MH) 7,33,599		3,78,695	3,54,904
57203						
57204						
57205		***** -----			-----	-----
57206			TOTAL (DD0) 7,33,599		3,78,695	3,54,904
57207						
57208						
57209		DISTRICT FOOD AND SUPPLIES 4,36,50,713	3456	001-DIRECTION	3,68,92,332	67,58,381
57210		CONTROLLER, MOHALI AND				
57211				ADMINISTRATION		
57212						
57213			***** -----		-----	-----
57214			TOTAL (MH) 4,36,50,713		3,68,92,332	67,58,381
57215						
57216						
57217		***** -----			-----	-----
57218			TOTAL (DD0) 4,36,50,713		3,68,92,332	67,58,381
57219						
57220						
57221		DISTRICT FOOD AND SUPPLY 10,64,473	2235	200-OTHER	7,79,676	2,84,797
57222		CONTROLLER, DISTRICT FOOD AND PROGRAMMES				
57223		SUPPLY CONTROLLER				

57224							
57225				*****		-----	-----

57226				TOTAL (MH)		7,79,676	2,84,797
				10,64,473			
57227							
57228							
57229				*****		-----	-----

57230				TOTAL (DDO)		7,79,676	2,84,797
				10,64,473			
57231							
57232							
57233				DISTRICT FOOD AND SUPPLY	2235	200-OTHER	
				5,80,574		4,24,345	1,56,229
57234				CONTROLLER,DISTRICT FOOD AND			
				PROGRAMMES			
57235				SUPPLY CONTROLLER,			
				HOSHIARPUR			
57236							
57237				*****		-----	-----

57238				TOTAL (MH)		4,24,345	1,56,229
				5,80,574			
57239							
57240							
57241							
57242				GOVERNMENT OF PUNJAB			Page
				955			
57243				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
				2022			
57244							
57245							
57246	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
57247	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	EXPENDITURE						
57248	-----						

57249	*****					-----	-----

57250	FOOD AND 5,80,574	DIRECTOR, FOOD &	TOTAL (DD0)			4,24,345	1,56,229
57251	SUPPLIES PUNJAB	SUPPLIES,					
57252							
57253							
57254							
57255			DISTRICT FOOD AND SUPPLY 4,47,425	2235	200-OTHER	4,47,425	0
57256			CONTROLLER,DISTRICT FOOD AND PROGRAMMES				
57257			SUPPLY CONTROLLER, JALANDHAR				
57258							
57259			*****	-----		-----	-----
57260			TOTAL (MH) 10,27,999			8,71,770	1,56,229
57261							
57262							
57263			3456 3,66,39,207		001-DIRECTION	3,66,39,207	0
57264					AND		
57265					ADMINISTRATION		
57266							
57267			*****	-----		-----	-----
57268			TOTAL (MH) 3,66,39,207			3,66,39,207	0

57269

57270

57271

57272

TOTAL (DDO)
3,76,67,206

3,75,10,977

1,56,229

57273

57274

57275

DISTRICT FOOD AND SUPPLY
10,000

2235

104-DEPOSIT

10,000

0

57276

CONTROLLER,DISTRICT FOOD AND
LINKED

57277

SUPPLY CONTROLLER, MANSA
INSURANCE

57278

SCHEME - GOVERNME

57279

NT
PROVIDENT

57280

FUND

57281

57282

200-OTHER
3,58,620

1,90,283

1,68,337

57283

PROGRAMMES

57284

57285

57286

TOTAL (MH)
3,68,620

2,00,283

1,68,337

57287

57288

57289

3456

001-DIRECTION

6,05,28,220

1,15,32,767

						7,20,60,987	
57290					AND		
57291					ADMINISTRATION		
57292							
57293				*****			
57294				TOTAL (MH)		6,05,28,220	1,15,32,767
				7,20,60,987			

57295							
57296							
57297				*****			
57298				TOTAL (DD0)		6,07,28,503	1,17,01,104
				7,24,29,607			

57303

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

57304

57305

57306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
57307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
57308	-----	-----	-----	-----	-----	-----	-----
57309	FOOD AND 31,92,866	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	28,22,572	3,70,294
57310	SUPPLIES PROGRAMMES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD AND				
57311			SUPPLY CONTROLLER, PATIALA				

57312					
57313		*****			
57314		TOTAL (MH)		28,22,572	3,70,294
57315		31,92,866			
57316					
57317		3456 001-DIRECTION		13,69,55,670	2,54,27,714
57318		16,23,83,384			
57319		AND			
57320					
57321		*****			
57322		TOTAL (MH)		13,69,55,670	2,54,27,714
57323		16,23,83,384			
57324					
57325		*****			
57326		TOTAL (DDO)		13,97,78,242	2,57,98,008
57327		16,55,76,250			
57328					
57329		DISTRICT FOOD AND SUPPLY	3456 001-DIRECTION	3,16,14,338	37,09,138
57330		3,53,23,476			
57331		CONTROLLER,DISTRICT FOOD AND			
57332		AND			
57333		SUPPLY CONTROLLER, ROPAR			
		ADMINISTRATION			

57334		TOTAL (MH) 3,53,23,476		3,16,14,338	37,09,138
57335					
57336					
57337	***** -----			-----	-----
57338	TOTAL (DDO) 3,53,23,476			3,16,14,338	37,09,138
57339					
57340					
57341	DISTRICT FOOD AND SUPPLY 20,54,489	2235	200-OTHER	18,11,914	2,42,575
57342	CONTROLLER,DISTRICT FOOD AND PROGRAMMES				
57343	SUPPLY CONTROLLER, SANGRUR				
57344					
57345		***** -----		-----	-----
57346		TOTAL (MH) 20,54,489		18,11,914	2,42,575
57347					
57348					
57349		3456 15,80,53,877	001-DIRECTION	13,59,17,091	2,21,36,786
57350			AND		
57351			ADMINISTRATION		
57352					
57353		***** -----		-----	-----
57354		TOTAL (MH) 15,80,53,877		13,59,17,091	2,21,36,786

57355

57356

57357

57358

TOTAL (DD0) 13,77,29,005 2,23,79,361
16,01,08,366

57359

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57361

57362

GOVERNMENT OF PUNJAB
957 Page

57363

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

57364

57365

57366

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

57367

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

57368

57369

FOOD AND DIRECTOR, FOOD & DISTRICT FOOD AND SUPPLY 2235 200-OTHER 1,26,330 0
1,26,330

57370

SUPPLIES SUPPLIES, PUNJAB CONTROLLER,FATEHGARH SAHIB
PROGRAMMES

57371

57372

57373

TOTAL (MH) 1,26,330 0
1,26,330

57374

57375

57376

3456 001-DIRECTION 4,80,12,459 86,71,032
5,66,83,491

57377

AND

57378

ADMINISTRATION

57379

57380

57381

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57399

TOTAL (MH)
5,66,83,491

4,80,12,459

86,71,032

TOTAL (DDO)
5,68,09,821

4,81,38,789

86,71,032

DISTRICT FOOD AND SUPPLY
15,30,455

2235

200-OTHER

5,40,564

9,89,891

CONTROLLER, FEROZEPUR
PROGRAMMES

TOTAL (MH)
15,30,455

5,40,564

9,89,891

3456

001-DIRECTION

13,23,98,120

1,80,07,290

15,04,05,410

AND

ADMINISTRATION

57400			TOTAL (MH) 15,04,05,410		13,23,98,120	1,80,07,290
57401						
57402						
57403		***** -----			-----	-----
57404		TOTAL (DDO) 15,19,35,865			13,29,38,684	1,89,97,181
57405						
57406						
57407		DISTRICT FOOD AND SUPPLY 21,48,505	2071	101-SUPERANNUAT	18,65,765	2,82,740
57408		CONTROLLER, KAPURTHALA AND		ION		
57409				RETIREMENT		
57410				ALLOWANCES		
57411						
57412				104-GRATUITIES 6,33,915	5,53,592	80,323
57413				115-LEAVE 3,56,573	3,11,665	44,908
57414				ENCASHMENT		
57415				BENEFITS		
57416						
57417			***** -----		-----	-----
57418			TOTAL (MH) 31,38,993		27,31,022	4,07,971
57419						

57420

57421

57422

57423

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

57424

57425

57426

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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57427

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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57428

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57429

FOOD AND 12,06,445	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	10,72,404	1,34,041
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57430

SUPPLIES PROGRAMMES	SUPPLIES, PUNJAB	CONTROLLER, KAPURTHALA				
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57431

57432

*****	-----	-----

57433

TOTAL (MH) 12,06,445	10,72,404	1,34,041
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57434

57435

57436

3456	001-DIRECTION	3,39,99,088	44,10,228
3,84,09,316			

57437

AND

57438

ADMINISTRATION

57439

57440

*****	-----	-----

57441

TOTAL (MH) 3,84,09,316	3,39,99,088	44,10,228
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57442

57443						
57444		*****				
57445		TOTAL (DDO)			3,78,02,514	49,52,240
57446		4,27,54,754				
57447						
57448		DISTRICT FOREST OFFICER, DISTRICT 2406	001-DIRECTION	0		36,10,834
57449		36,10,834				
57450		FOREST OFFICER				
		AND				
			ADMINISTRATION			
57451						
57452			102-SOCIAL AND	0		12,23,291
			12,23,291			
57453			FARM			
			FORESTRY			
57454						
57455		*****				
57456		TOTAL (MH)		0		48,34,125
		48,34,125				
57457						
57458						
57459		*****				
57460		TOTAL (DDO)		0		48,34,125
		48,34,125				
57461						
57462						
57463		DISTRICT TREASURY	2235	107-SWATANTRATA	29,12,700	3,61,423
		32,74,123				
57464		OFFICER, DISTRICT TREASURY		SAINIK		
		SAMMAN				

57465	, JALANDHAR SCHEME			PENSION		
57466						
57467				200-OTHER 5,33,200	1,78,505	3,54,695
57468	PROGRAMMES					
57469						
57470				***** -----	-----	-----
57471				TOTAL (MH) 38,07,323	30,91,205	7,16,118
57472						
57473						
57474	***** -----			-----		
57475	TOTAL (DDO) 38,07,323			30,91,205 7,16,118		
57476						
57477						
57478	DISTT. FOOD & SUPPLIES 2,97,32,376			3456	001-DIRECTION	2,61,93,024 35,39,352
57479	CONTROLLER, NAWANSAHAR AND					
57480	ADMINISTRATION					
57481						
57482	GOVERNMENT OF PUNJAB 959					
57483	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
57484						
57485						
57486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
57487	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

	EXPENDITURE						
57488	-----						
57489							
57490				*****	-----		
57491				TOTAL (MH) 2,97,32,376	2,61,93,024	35,39,352	
57492							
57493							
57494				*****	-----		
57495				TOTAL (DDO) 2,97,32,376	2,61,93,024	35,39,352	
57496							
57497							
57498	FOOD AND 1,916	DIRECTOR, FOOD &	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,916	0
57499	SUPPLIES OTHER	SUPPLIES, PUNJAB	BORANWAL		AND		
57500					SERVICES		
57501							
57502					109-GOVERNMENT 1,12,04,450	1,00,85,145	11,19,305
57503					SECONDARY		
57504					SCHOOLS		
57505							
57506					789-SPECIAL 3,084	3,084	0
57507					COMPONENT PLAN		

57508			FOR SCHEDULED		
57509			CASTES		
57510					
57511		***** -----		-----	-----
57512		TOTAL (MH) 1,12,09,450		1,00,90,145	11,19,305
57513					
57514					
57515		***** -----		-----	-----
57516		TOTAL (DD0) 1,12,09,450		1,00,90,145	11,19,305
57517					
57518					
57519		SECRETARY,STATE CONSUMER DISPUTE 2235 2,07,103	200-OTHER	57,259	1,49,844
57520		REDRESSAL COMMISSION PUNJAB PROGRAMMES			
57521					
57522		***** -----		-----	-----
57523		TOTAL (MH) 2,07,103		57,259	1,49,844
57524					
57525					
57526		3456 3,72,83,998	800-OTHER	3,36,39,531	36,44,467
57527			EXPENDITURE		
57528					
57529		***** -----		-----	-----

57530	-----						
57531							
57532							
57533		*****				-----	-----

57534		TOTAL (DDO)				3,36,96,790	37,94,311
		3,74,91,101					
57535							
57536							
57537		SUPERINTENDENT GR.II DISTRICT	3456	800-OTHER		94,53,253	20,07,789
		1,14,61,042					
57538		CONSUMER REDRESSAL					
		EXPENDITURE					
57539							
		FORUM, AMRITSAR					
57540							
57541							
57542		GOVERNMENT OF PUNJAB					Page
		960					
57543		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
		2022					
57544							
57545							
57546	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
57547	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
57548	-----	-----	-----	-----	-----	-----	-----

57549				*****		-----	-----

57550	FOOD AND	DIRECTOR, FOOD &		TOTAL (MH)		94,53,253	20,07,789
	1,14,61,042						
57551	SUPPLIES	SUPPLIES,					
	PUNJAB						
57552							

57553

57554

57555

57556

TOTAL (DDO)

1,14,61,042

94,53,253

20,07,789

57557

57558

57559

SUPERINTENDENT GRADE -

10,000

2235

104-DEPOSIT

10,000

0

57560

2,DISTRICT CONSUMER DISPUTES

LINKED

57561

REDRESSAL FORM, JALANDHAR

INSURANCE

57562

SCHEME - GOVERNME

57563

NT

PROVIDENT

57564

FUND

57565

57566

57567

TOTAL (MH)

1,14,71,042

94,63,253

20,07,789

57568

57569

57570

3456

12,890

001-DIRECTION

12,890

0

57571

AND

57572

ADMINISTRATION

57573

57574			800-OTHER 1,09,13,401	84,61,132	24,52,269
57575			EXPENDITURE		
57576					
57577			***** -----	-----	-----
57578			TOTAL (MH) 1,09,26,291	84,74,022	24,52,269
57579					
57580					
57581			***** -----	-----	-----
57582			TOTAL (DDO) 2,23,97,333	1,79,37,275	44,60,058
57583					
57584					
57585		SUPERINTENDENT GRADE - 71,24,554	3456 800-OTHER	64,99,337	6,25,217
57586		2, DISTRICT CONSUMER REDRESSAL EXPENDITURE			
57587		FORM, FARIDKOT			
57588					
57589			***** -----	-----	-----
57590			TOTAL (MH) 71,24,554	64,99,337	6,25,217
57591					
57592					
57593			***** -----	-----	-----
57594			TOTAL (DDO) 71,24,554	64,99,337	6,25,217
57595					

57597

57599

57601

57605

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57609

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SUPERINTENDENT GRADE -
75,88,025

5,46,984

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

5,46,984

17,52,336

Page

57620	2,DISTRICT CONSUMER REDRESSAL EXPENDITURE					
57621	FORM, HOSHIARPUR					
57622						
57623		***** -----		-----	-----	
57624		TOTAL (MH) 1,39,93,898		1,16,94,578	22,99,320	
57625						
57626						
57627	***** -----			-----	-----	
57628	TOTAL (DDO) 1,39,93,898			1,16,94,578	22,99,320	
57629						
57630						
57631	SUPERINTENDENT GRADE - 1,04,74,730	3456	800-OTHER	91,86,365	12,88,365	
57632	2,DISTRICT CONSUMER REDRESSAL EXPENDITURE					
57633	FORM, KAPURTHALA					
57634						
57635		***** -----		-----	-----	
57636		TOTAL (MH) 1,04,74,730		91,86,365	12,88,365	
57637						
57638						
57639	***** -----			-----	-----	
57640	TOTAL (DDO) 1,04,74,730			91,86,365	12,88,365	
57641						
57642						

57643	SUPERINTENDENT GRADE - 85,02,249	3456	800-OTHER	73,50,796	11,51,453
57644	2,DISTRICT CONSUMER REDRESSAL EXPENDITURE				
57645	FORM, LUDHIANA				
57646					
57647		***** -----		-----	-----
57648		TOTAL (MH) 85,02,249		73,50,796	11,51,453
57649					
57650					
57651	***** -----			-----	-----
57652	TOTAL (DD0) 85,02,249			73,50,796	11,51,453
57653					
57654					
57655	SUPERINTENDENT GRADE - 59,57,718	3456	800-OTHER	51,84,491	7,73,227
57656	2,DISTRICT CONSUMER REDRESSAL EXPENDITURE				
57657	FORM, PATIALA				
57658					
57659		***** -----		-----	-----
57660		TOTAL (MH) 59,57,718		51,84,491	7,73,227
57661					
57662	GOVERNMENT OF PUNJAB 962				
57663	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
57664					
57665					

57666	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
57667	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
57668	----- -----					-----	-----
57669							
57670							
57671			***** -----			-----	-----
57672	FOOD AND 59,57,718	DIRECTOR, FOOD &	TOTAL(DDO)			51,84,491	7,73,227
57673	SUPPLIES PUNJAB	SUPPLIES,					
57674							
57675							
57676							
57677			SUPERINTENDENT GRADE - 21,100	2235	200-OTHER	21,100	0
57678			2,DISTRICT CONSUMER REDRESSAL PROGRAMMES				
57679			FORM, ROPAR				
57680							
57681				***** -----		-----	-----
57682				TOTAL (MH) 59,78,818		52,05,591	7,73,227
57683							
57684							
57685				3456 59,83,792	800-OTHER	50,32,405	9,51,387
57686					EXPENDITURE		
57687							
57688				***** -----		-----	-----

57689		TOTAL (MH) 59,83,792		50,32,405	9,51,387
57690					
57691					
57692	***** -----			-----	-----
57693	TOTAL (DD0) 1,19,62,610			1,02,37,996	17,24,614
57694					
57695					
57696	SUPERINTENDENT GRADE - 89,33,593	3456	800-OTHER	77,75,935	11,57,658
57697	2,DISTRICT CONSUMER REDRESSAL EXPENDITURE				
57698	FORM, SANGRUR				
57699					
57700		***** -----		-----	-----
57701		TOTAL (MH) 89,33,593		77,75,935	11,57,658
57702					
57703					
57704	***** -----			-----	-----
57705	TOTAL (DD0) 89,33,593			77,75,935	11,57,658
57706					
57707					
57708	SUPERINTENDENT GRADE - 86,52,586	3456	800-OTHER	77,25,891	9,26,695
57709	2,DISTRICT CONSUMER REDRESSAL EXPENDITURE				
57710	FORUM, FEROZEPUR				

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TOTAL (MH)
86,52,586

77,25,891

9,26,695

TOTAL (DDO)
86,52,586

77,25,891

9,26,695

SUPERINTENDENT GRADE -
14,53,529

3456

001-DIRECTION

14,53,529

0

GOVERNMENT OF PUNJAB
963

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

2,DISTRICT CONSUMER REDRESSAL
AND

FORUM, GURDASPUR
ADMINISTRATION

FOOD AND
82,04,989

DIRECTOR, FOOD &

SUPERINTENDENT GRADE -

3456

800-OTHER

75,74,196

6,30,793

SUPPLIES
EXPENDITURE

SUPPLIES, PUNJAB

2,DISTRICT CONSUMER REDRESSAL

FORUM,
GURDASPUR

57735

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57756

57757

TOTAL (MH)
96,58,518

90,27,725

6,30,793

TOTAL (DD0)
96,58,518

90,27,725

6,30,793

SUPERINTENDENT GRADE
2,70,35,303

3456

800-OTHER

1,89,02,804

81,32,499

II,CONTROLLER DISPUTE REDRESAL
EXPENDITURE

FORUM

TOTAL (MH)
2,70,35,303

1,89,02,804

81,32,499

TOTAL (DD0)
2,70,35,303

1,89,02,804

81,32,499

SUPERINTENDENT GRADE II,DISTRICT 2235
15,192

200-OTHER

15,192

0

CONSUMER REDESSAL FORUM
PROGRAMMES

57758

57759

57760

57761

57762

57763

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57779

TOTAL (MH) 15,192 0
15,192

EXPENDITURE

TOTAL (MH) 68,85,991 14,40,066
83,26,057

TOTAL (DD0) 69,01,183 14,40,066
83,41,249

SUPERINTENDENT GRADE-2,DISTRICT 3456 800-OTHER 1,01,59,939 8,83,267
1,10,43,206

CONSUMER REDRESSAL FORM, MANSA
EXPENDITURE

TOTAL (MH) 1,01,59,939 8,83,267
1,10,43,206

57780

57781
57782

GOVERNMENT OF PUNJAB
964

Page

57783
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

57784

57785

57786	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
57787	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

57788	-----	-----	-----	-----	-----	-----	-----

57789			*****			-----	-----

57790	FOOD AND 1,10,43,206	DIRECTOR, FOOD &	TOTAL (DDO)			1,01,59,939	8,83,267
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57791	SUPPLIES PUNJAB	SUPPLIES,					
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57792

57793

57794

57795			SUPERINTENDENT, DISTRICT CONSUMER	3456	800-OTHER	81,51,256	10,77,600
			92,28,856				

57796			DISPUTE REDRESSAL FORUM MUKATSAR EXPENDITURE				
-------	--	--	---	--	--	--	--

57797

57798				*****		-----	-----

57799				TOTAL (MH)		1,83,11,195	19,60,867
				2,02,72,062			

57800

57801

57802			*****			-----	-----

57803			TOTAL (DDO)			1,83,11,195	19,60,867
			2,02,72,062				

57804

57805						
57806	SUPERINTENDENT, DISTRICT CONSUMER	3456	800-OTHER	1, 29, 34, 318	34, 52, 130	
	1, 63, 86, 448					
57807	DISPUTES FORM MOHALI EXPENDITURE					
57808						
57809		*****		-----	-----	

57810		TOTAL (MH)		1, 29, 34, 318	34, 52, 130	
		1, 63, 86, 448				
57811						
57812						
57813		*****		-----	-----	

57814	TOTAL (DD0)			1, 29, 34, 318	34, 52, 130	
	1, 63, 86, 448					
57815						
57816						
57817	SUPERINTENDENT, DISTRICT CONSUMER	3456	800-OTHER	82, 37, 847	12, 98, 447	
	95, 36, 294					
57818	DISPUTES REDRESSAL FORUM MOGA EXPENDITURE					
57819						
57820		*****		-----	-----	

57821		TOTAL (MH)		82, 37, 847	12, 98, 447	
		95, 36, 294				
57822						
57823						
57824		*****		-----	-----	

57825	TOTAL (DD0)			82, 37, 847	12, 98, 447	
	95, 36, 294					
57826						
57827						
57828	SUPRINTENDENT, DISTT . CONSUMER	3456	800-OTHER	75, 82, 745	13, 14, 395	

							88,97,140	
57829							DISPUTE REDRESSAL FORUM EXPENDITURE	
57830								
57831						***** -----		-----
57832							TOTAL (MH) 88,97,140	75,82,745 13,14,395
57833								
57834								
57835						***** -----		-----
57836							TOTAL (DDO) 88,97,140	75,82,745 13,14,395
57837								
57838								
57839						***** -----		-----
57840							TOTAL (CCO) 3,58,81,88,220	2,53,00,96,882 1,05,80,91,338
57841								
57842							GOVERNMENT OF PUNJAB 965	Page
57843							DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022	
57844								
57845								
57846	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE
57847	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
57848	----- -----	-----	-----	-----	-----		-----	-----
57849								
57850								
57851						***** -----		-----
57852							TOTAL (DEPT) 3,58,81,88,220	2,53,00,96,882 1,05,80,91,338

57853

57854

57855	FORESTS 6,198	PRINCIPAL CHIEF	ASSISTANT COMMISSIONER, KANDI	2235	200-OTHER	6,198	0
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57856		CONSERVATOR OF FORESTS, PROGRAMMES	AREA, CHANDIGARH				
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57857		PUNJAB					
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57858

57859				*****		-----	-----

57860				TOTAL (MH)		75,88,943	13,14,395
				89,03,338			

57861

57862

57863		*****				-----	-----

57864		TOTAL (DDO)				75,88,943	13,14,395
		89,03,338					

57865

57866

57867		ASSISTANT CONTROLLER, CHANDIGARH	2235	200-OTHER	38,624	0	
		38,624					

57868					PROGRAMMES		
-------	--	--	--	--	------------	--	--

57869

57870				*****		-----	-----

57871				TOTAL (MH)		38,624	0
				38,624			

57872

57873

57874		*****				-----	-----

57875		TOTAL (DDO)				38,624	0
		38,624					

57876

57877

57878	C.F., SOUTH CIRCLE,PATIALA 1,25,49,926	2406	001-DIRECTION	87,24,185	38,25,741
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57879			AND		
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57880			ADMINISTRATION		
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57881

57882			102-SOCIAL AND 2,81,301	0	2,81,301
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57883			FARM FORESTRY		
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57884

57885		***** -----		-----	-----
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57886		TOTAL (MH) 1,28,31,227		87,24,185	41,07,042
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57887

57888

57889	***** -----			-----	-----
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57890	TOTAL (DD0) 1,28,31,227			87,24,185	41,07,042
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57891

57892

57893	CHIEF CONSERVATOR OF FOREST 3,83,62,308	2406	001-DIRECTION	3,36,27,015	47,35,293
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57894	(CAC),PCCF, PUNJAB AND				
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57895			ADMINISTRATION		
-------	--	--	----------------	--	--

57896

57897				***** -----			
57898				TOTAL (MH) 3,83,62,308	3,36,27,015	47,35,293	
57899							
57900							
57901							
57902	GOVERNMENT OF PUNJAB 966						
57903	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
57904							
57905							
57906	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
57907	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
57908	----- -----	-----			-----	-----	-----
57909	***** -----			-----			
57910	FORESTS 3,83,62,308	PRINCIPAL CHIEF	TOTAL (DDO)	3,36,27,015 47,35,293			
57911		CONSERVATOR OF FORESTS,					
57912		PUNJAB					
57913							
57914							
57915							
57916		CONSERVATOR OF FOREST 2,95,59,068	2406	001-DIRECTION	2,92,27,966	3,31,102	
57917		(EXTENSION), SAS NAGAR AND					
57918	ADMINISTRATION						
57919							
57920				102-SOCIAL AND	11,81,177	0	

					11,81,177	
57921				FARM FORESTRY		
57922						
57923			***** -----		-----	-----
57924			TOTAL (MH) 6,91,02,553		6,40,36,158	50,66,395
57925						
57926						
57927			***** -----		-----	-----
57928			TOTAL (DD0) 6,91,02,553		6,40,36,158	50,66,395
57929						
57930						
57931		CONSERVATOR OF FOREST (WILD 15,800	2235	200-OTHER	15,800	0
57932		LIFE), PARKS AND PROTECTED AREA PROGRAMMES				
57933		CIRCLE				
57934						
57935			***** -----		-----	-----
57936			TOTAL (MH) 15,800		15,800	0
57937						
57938						
57939			***** -----		-----	-----
57940			TOTAL (DD0) 15,800		15,800	0
57941						
57942						

57943	CONSERVATOR OF FOREST (WILD 67,725	2205	102-PROMOTION	67,725	0
57944	LIFE), SHIVALIK HILLS WILD LIFE AND		OF ARTS		
57945	CIRLE, CHANDIGARH CULTURE				
57946					
57947		***** -----	-----		
57948		TOTAL (MH) 67,725		67,725	0
57949					
57950					
57951		2235 1,74,950	200-OTHER	1,74,950	0
57952			PROGRAMMES		
57953					
57954		***** -----	-----		
57955		TOTAL (MH) 1,74,950		1,74,950	0
57956					
57957					
57958	***** -----		-----		
57959	TOTAL (DDO) 2,42,675			2,42,675	0
57960					
57961					
57962	GOVERNMENT OF PUNJAB 967				
57963	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
57964					
57965					

57966	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
57967	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
57968	----- -----						
57969							
57970	FORESTS 40,963	PRINCIPAL CHIEF	CONSERVATOR OF FOREST RESEARCH	2235	200-OTHER	40,963	0
57971		CONSERVATOR OF FORESTS, PROGRAMMES	CIRCLE, HOSHIARPUR				
57972		PUNJAB					
57973							
57974				***** -----		-----	-----
57975				TOTAL (MH) 2,15,913		2,15,913	0
57976							
57977							
57978			***** -----			-----	-----
57979			TOTAL (DDO) 2,83,638			2,83,638	0
57980							
57981							
57982			CONSERVATOR OF FOREST, BIST 5,99,890	2235	200-OTHER	4,53,664	1,46,226
57983			CIRCLE, JALANDHAR PROGRAMMES				
57984							
57985				***** -----		-----	-----
57986				TOTAL (MH) 5,99,890		4,53,664	1,46,226
57987							
57988							

57989		2406 1,80,02,257	001-DIRECTION	1,27,65,202	52,37,055
57990			AND		
57991			ADMINISTRATION		
57992					
57993			102-SOCIAL AND 2,30,599	0	2,30,599
57994			FARM FORESTRY		
57995					
57996		***** -----		-----	-----
57997		TOTAL (MH) 1,82,32,856		1,27,65,202	54,67,654
57998					
57999					
58000		***** -----		-----	-----
58001		TOTAL (DD0) 1,88,32,746		1,32,18,866	56,13,880
58002					
58003					
58004		CONSERVATOR OF FOREST, RESEARCH 2,98,05,196	2406 001-DIRECTION	2,54,11,601	43,93,595
58005		CIRCLE, SFRI, LAADOWAL, LUDHIANA AND			
58006			ADMINISTRATION		
58007					
58008			102-SOCIAL AND 45,35,606	38,06,874	7,28,732

58009	FARM FORESTRY										
58010											
58011	*****			-----			-----				

58012	TOTAL (MH) 3,43,40,802			2,92,18,475		51,22,327					
58013											
58014											
58015	*****			-----			-----				

58016	TOTAL (DDO) 3,43,40,802			2,92,18,475		51,22,327					
58017											
58018											
58019	CONSERVATOR OF FOREST, FEROZEPUR 1,39,89,770		2406	001-DIRECTION		1,22,42,728	17,47,042				
58020	CIRCLE AND										
58021											
58022	GOVERNMENT OF PUNJAB 968						Page				
58023	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022										
58024											
58025											
58026	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE				
58027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH				
58028	-----	-----	-----	-----	-----	-----	-----				

58029	ADMINISTRATION										
58030											
58031	*****			-----			-----				

58032				TOTAL (MH) 1,39,89,770		1,22,42,728	17,47,042
58033							
58034							
58035			***** -----			-----	-----
58036			TOTAL (DDO) 1,39,89,770			1,22,42,728	17,47,042
58037							
58038							
58039	FORESTS 1,32,79,053	PRINCIPAL CHIEF	CONSERVATOR OF FOREST,NORTH	2406	001-DIRECTION	87,80,973	44,98,080
58040		CONSERVATOR OF FORESTS, AND	CIRCLE				
58041		PUNJAB ADMINISTRATION					
58042							
58043					102-SOCIAL AND 7,20,068	0	7,20,068
58044					FARM FORESTRY		
58045							
58046			***** -----			-----	-----
58047			TOTAL (MH) 1,39,99,121			87,80,973	52,18,148
58048							
58049							
58050			***** -----			-----	-----
58051			TOTAL (DDO) 1,39,99,121			87,80,973	52,18,148
58052							
58053							
58054			CONSERVATOR OF FOREST,SHIVALIK 86,77,050	2406	001-DIRECTION	75,03,744	11,73,306

58055	CIRCLE AND				
58056			ADMINISTRATION		
58057					
58058			102-SOCIAL AND 1,45,000	1,45,000	0
58059			FARM FORESTRY		
58060					
58061			103-STATE 1,70,85,87,000	1,60,34,43,000	10,51,44,000
58062					
58063			COMPENSATORY		
58064					
58065			(SCA)		
58066		***** -----		-----	-----
58067		TOTAL (MH) 1,71,74,09,050		1,61,10,91,744	10,63,17,306
58068					
58069					
58070	***** -----			-----	-----
58071	TOTAL (DDO) 1,71,74,09,050			1,61,10,91,744	10,63,17,306
58072					
58073					
58074	CONSERVTOR OF FOREST,PARKS AND	2235	200-OTHER	8,66,399	4,46,743

			13,13,142				
58075			PROTECTED AREA PROGRAMMES				
58076							
58077				*****			
58078				TOTAL (MH)		8,66,399	4,46,743
				13,13,142			
58079							
58080							
58081							
58082			GOVERNMENT OF PUNJAB				Page
			969				
58083			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
58084							
58085							
58086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
58087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
58088							
58089				*****			
58090	FORESTS	PRINCIPAL CHIEF	TOTAL (DDO)			8,66,399	4,46,743
	13,13,142						
58091		CONSERVATOR OF FORESTS,					
58092							
		PUNJAB					
58093							
58094							
58095							
58096			DISTRICT FOREST OFFICER, BHATINDA	2235	200-OTHER	4,34,449	5,12,882
			9,47,331				
58097					PROGRAMMES		

58098

58099

58100

58101

58102

58103

58104

58105

58106

58107

58108

58109

58110

58111

58112

58113

58114

58115

58116

58117

TOTAL (MH)
22,60,473

13,00,848

9,59,625

2406 001-DIRECTION
5,43,89,616

4,67,51,908

76,37,708

AND

ADMINISTRATION

102-SOCIAL AND
13,35,123

10,32,883

3,02,240

FARM
FORESTRY

111-ZOOLOGICAL
57,77,766

30,33,663

27,44,103

PARK

TOTAL (MH)
6,15,02,505

5,08,18,454

1,06,84,051

58118	TOTAL (DDO) 6,37,62,978			5,21,19,302	1,16,43,676
58119					
58120					
58121	DISTRICT FOREST OFFICER, FARIDKOT 26,300	2235	107-SWATANTRATA	26,300	0
58122			SAINIK SAMMAN		
58123			PENSION SCHEME		
58124					
58125		***** -----		-----	-----
58126		TOTAL (MH) 26,300		26,300	0
58127					
58128					
58129		***** -----		-----	-----
58130	TOTAL (DDO) 26,300			26,300	0
58131					
58132					
58133	DISTRICT FOREST 1,96,013	2235	200-OTHER	1,94,734	1,279
58134	OFFICER, FEROZEPUR PROGRAMMES				
58135					
58136		***** -----		-----	-----
58137		TOTAL (MH) 1,96,013		1,94,734	1,279
58138					
58139					

58140				2406 5,87,97,441	001-DIRECTION	5,20,71,407	67,26,034
58141							
58142		GOVERNMENT OF PUNJAB 970					Page
58143		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
58144							
58145							
58146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
58147	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
58148	----- -----	-----	-----	-----	-----	-----	-----
58149					AND		
58150					ADMINISTRATION		
58151							
58152	FORESTS 24,00,940	PRINCIPAL CHIEF	DISTRICT FOREST	2406	102-SOCIAL AND	10,28,580	13,72,360
58153		CONSERVATOR OF FORESTS, FORESTRY	OFFICER, FEROZEPUR		FARM		
58154		PUNJAB					
58155							
58156				***** -----		-----	-----
58157				TOTAL (MH) 6,11,98,381		5,30,99,987	80,98,394
58158							
58159							
58160			***** -----			-----	-----
58161			TOTAL (DDO) 6,13,94,394			5,32,94,721	80,99,673
58162							

58163

58164	DISTRICT FOREST 7,83,003	2235	200-OTHER	6,13,293	1,69,710
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58165	OFFICER, GURDASPUR PROGRAMMES
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58166

58167		*****		-----	-----

58168		TOTAL (MH) 7,83,003		6,13,293	1,69,710
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58169

58170

58171		2406	001-DIRECTION	5,93,96,513	84,00,199
		6,77,96,712			

58172			AND		
-------	--	--	-----	--	--

58173			ADMINISTRATION		
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58174

58175			102-SOCIAL AND 32,93,245	17,83,520	15,09,725
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58176			FARM FORESTRY		
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58177

58178		*****		-----	-----

58179		TOTAL (MH) 7,10,89,957		6,11,80,033	99,09,924
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58180

58181

58182	*****			-----	-----

58183	TOTAL (DDO) 7,18,72,960			6,17,93,326	1,00,79,634
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58184

58185

58186

DISTRICT FOREST
1,35,00,210

2406

001-DIRECTION

94,76,355

40,23,855

58187

OFFICER, JALANDHAR
AND

58188

ADMINISTRATION

58189

58190

102-SOCIAL AND
8,62,996

1,24,765

7,38,231

58191

FARM
FORESTRY

58192

58193

111-ZOOLOGICAL
40,156

0

40,156

58194

PARK

58195

58196

58197

TOTAL(MH)
1,44,03,362

96,01,120

48,02,242

58198

58199

58200

58201

58202

GOVERNMENT OF PUNJAB
971

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58203

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

58204

58205

58206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
58207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
58208	----- -----						
58209			TOTAL (DD0) 1,44,03,362			96,01,120	48,02,242
58210							
58211							
58212	FORESTS 8,76,060	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER,LUDHIANA	2235	200-OTHER	4,76,060	4,00,000
58213		CONSERVATOR OF FORESTS, PROGRAMMES					
58214		PUNJAB					
58215							
58216				***** -----		-----	-----
58217				TOTAL (MH) 1,52,79,422		1,00,77,180	52,02,242
58218							
58219							
58220				2406 7,61,92,567	001-DIRECTION	6,79,83,044	82,09,523
58221					AND		
58222					ADMINISTRATION		
58223							
58224					102-SOCIAL AND 11,86,214	8,83,947	3,02,267
58225					FARM FORESTRY		
58226							

58227			*****			
58228			TOTAL (MH)		6,88,66,991	85,11,790
			7,73,78,781			
58229						
58230						
58231			*****			
58232			TOTAL (DDO)		7,89,44,171	1,37,14,032
			9,26,58,203			
58233						
58234						
58235		DISTRICT FOREST OFFICER, MANSA	2235	200-OTHER	4,75,072	7,500
		4,82,572				
58236				PROGRAMMES		
58237						
58238			*****			
58239			TOTAL (MH)		4,75,072	7,500
			4,82,572			
58240						
58241						
58242			2406	001-DIRECTION	2,03,00,873	33,55,522
			2,36,56,395			
58243				AND		
58244				ADMINISTRATION		
58245						
58246				102-SOCIAL AND	5,36,461	1,99,008
				7,35,469		
58247				FARM FORESTRY		

58248

58249

58250

TOTAL (MH)

2, 43, 91, 864

2, 08, 37, 334

35, 54, 530

58251

58252

58253

58254

TOTAL (DDO)

2, 48, 74, 436

2, 13, 12, 406

35, 62, 030

58255

58256

58257

DISTRICT FOREST OFFICER, PATIALA

2235

200-OTHER

95, 252

0

58258

PROGRAMMES

58259

58260

58261

GOVERNMENT OF PUNJAB

972

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58263

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH

2022

58264

58265

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

58268

58269

TOTAL (MH)

95, 252

95, 252

0

58270

58271

58272	FORESTS 6,58,58,989	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER,PATIALA	2406	001-DIRECTION	5,94,84,137	63,74,852
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58273		CONSERVATOR OF FORESTS, AND					
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58274		PUNJAB ADMINISTRATION					
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58275

58276					102-SOCIAL AND 26,29,646	20,86,077	5,43,569
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58277					FARM FORESTRY		
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58278

58279				***** -----		-----	-----
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58280				TOTAL (MH) 6,85,83,887		6,16,65,466	69,18,421
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58281

58282

58283				***** -----		-----	-----
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58284				TOTAL (DDO) 6,85,83,887		6,16,65,466	69,18,421
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58285

58286

58287			DISTRICT FOREST OFFICER,ROPAR	2235	200-OTHER	12,975	0
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58288					PROGRAMMES		
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58289

58290				***** -----		-----	-----
-------	--	--	--	----------------	--	-------	-------

58291				TOTAL (MH) 12,975		12,975	0
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58292

58293					
58294		2406 86,71,418	001-DIRECTION	75,93,930	10,77,488
58295			AND		
58296			ADMINISTRATION		
58297					
58298			102-SOCIAL AND 1,22,748	1,22,748	0
58299			FARM FORESTRY		
58300					
58301			111-ZOOLOGICAL 38,83,926	38,83,026	900
58302			PARK		
58303					
58304		***** -----		-----	-----
58305		TOTAL (MH) 1,26,78,092		1,15,99,704	10,78,388
58306					
58307					
58308		***** -----		-----	-----
58309		TOTAL (DDO) 1,26,91,067		1,16,12,679	10,78,388
58310					
58311					
58312		DIVISIONAL FOREST OFFICER, IWDP, 2406 3,63,47,447	001-DIRECTION	3,44,62,892	18,84,555
58313		PATHANKOT			

			AND				
58314					ADMINISTRATION		
58315							
58316					111-ZOOLOGICAL 48,52,415	44,09,089	4,43,326
58317					PARK		
58318							
58319				***** -----		-----	-----
58320				TOTAL (MH) 4,11,99,862		3,88,71,981	23,27,881
58321							
58322			GOVERNMENT OF PUNJAB 973				Page
58323			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
58324							
58325							
58326	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
58327	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
58328	----- -----	-----	-----	-----	-----	-----	-----
58329							
58330							
58331			***** -----			-----	-----
58332	FORESTS 4,11,99,862	PRINCIPAL CHIEF	TOTAL (DDO)			3,88,71,981	23,27,881
58333		CONSERVATOR OF FORESTS,					
58334		PUNJAB					

58335						
58336						
58337						
58338	DIVISIONAL FOREST (WILD 2,33,63,534	2406	001-DIRECTION	2,05,76,683	27,86,851	
58339	LIFE),DIVISIONAL FOREST (WILD AND					
58340	LIFE), FEROZEPUR ADMINISTRATION					
58341						
58342			111-ZOOLOGICAL 38,64,443	29,35,023	9,29,420	
58343			PARK			
58344						
58345		***** -----		-----	-----	
58346		TOTAL (MH) 6,84,27,839		6,23,83,687	60,44,152	
58347						
58348						
58349		***** -----		-----	-----	
58350	TOTAL (DD0) 6,84,27,839			6,23,83,687	60,44,152	
58351						
58352						
58353	DIVISIONAL FOREST (WILD 1,37,555	2235	200-OTHER	91,416	46,139	
58354	LIFE),DIVISIONAL FOREST (WILD PROGRAMMES					
58355	LIFE), ROPAR					
58356						
58357		*****		-----	-----	

58358		TOTAL (MH) 1,37,555	91,416	46,139
58359				
58360				
58361		2406 001-DIRECTION 8,31,38,635	7,47,77,499	83,61,136
58362		AND		
58363		ADMINISTRATION		
58364				
58365		102-SOCIAL AND 13,53,381	8,93,387	4,59,994
58366		FARM FORESTRY		
58367				
58368		111-ZOOLOGICAL 12,42,733	10,16,315	2,26,418
58369		PARK		
58370				
58371		***** -----	-----	-----
58372		TOTAL (MH) 8,57,34,749	7,66,87,201	90,47,548
58373				
58374				
58375		***** -----	-----	-----
58376		TOTAL (DDO) 8,58,72,304	7,67,78,617	90,93,687

58377

58378

58379

DIVISIONAL FOREST (WILD28,6002235200-OTHER11,10617,494

58380

LIFE),DIVISIONAL FOREST (WILDPROGRAMMES

58381

GOVERNMENT OF PUNJAB974

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58383

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH2022

58384

58385

58386

NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITURE

PROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

58388

58389

LIFE),HOSHIARPUR

58390

58391

58392

TOTAL (MH)11,10617,494

28,600

58393

58394

58395

FORESTS2,04,02,122PRINCIPAL CHIEFDIVISIONAL FOREST (WILD2406001-DIRECTION1,82,89,71221,12,410

58396

CONSERVATOR OF FORESTS,ANDLIFE),DIVISIONAL FOREST (WILD

58397

PUNJABADMINISTRATIONLIFE),HOSHIARPUR

58398

58399

111-ZOOLOGICAL43,36,2651,63,544

44,99,809

58400

PARK

58401						
58402		*****				
58403		TOTAL (MH)		2,26,25,977	22,75,954	
58404		2,49,01,931				
58405						
58406		*****				
58407		TOTAL (DDO)		2,26,37,083	22,93,448	
58408		2,49,30,531				
58409						
58410	DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	1,68,56,559	21,26,172	
58411	(EXTENSION), BHATINDA					
58412	AND					
58413			ADMINISTRATION			
58414			102-SOCIAL AND	9,99,988	0	
58415			9,99,988			
58416			FARM			
58417			FORESTRY			
58418						
58419						
58420						
58421						
58422		*****				
58423						
58424		TOTAL (MH)		1,78,56,547	21,26,172	
58425		1,99,82,719				

58422

TOTAL (DDO)
1,99,82,719

1,78,56,547

21,26,172

58423

58424

58425

DIVISIONAL FOREST OFFICER
1,57,22,413

2406

001-DIRECTION

1,37,37,769

19,84,644

58426

(EXTENSION), PATIALA
AND

58427

ADMINISTRATION

58428

58429

102-SOCIAL AND
13,99,441

13,77,901

21,540

58430

FARM
FORESTRY

58431

58432

58433

TOTAL (MH)
1,71,21,854

1,51,15,670

20,06,184

58434

58435

58436

58437

TOTAL (DDO)
1,71,21,854

1,51,15,670

20,06,184

58438

58439

58440

DIVISIONAL FOREST OFFICER
2,28,13,100

2406

001-DIRECTION

2,17,86,951

10,26,149

58441

58442

GOVERNMENT OF PUNJAB
975

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58443

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

58444

58445

58446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
58447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
58448	----- -----			-----	-----	-----	-----
58449			(EXTENSION), PHILLAUR AND				
58450					ADMINISTRATION		
58451							
58452	FORESTS 22,68,343	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER	2406	102-SOCIAL AND	17,14,922	5,53,421
58453		CONSERVATOR OF FORESTS, FORESTRY	(EXTENSION), PHILLAUR		FARM		
58454		PUNJAB					
58455							
58456				***** -----		-----	-----
58457				TOTAL (MH) 2,50,81,443		2,35,01,873	15,79,570
58458							
58459							
58460			***** -----			-----	-----
58461			TOTAL (DDO) 2,50,81,443			2,35,01,873	15,79,570
58462							
58463							
58464			DIVISIONAL FOREST OFFICER (WILD 2,13,83,226	2406	001-DIRECTION	1,89,76,858	24,06,368
58465			LIFE), PHILLAUR AND				
58466					ADMINISTRATION		

58467

58468

111-ZOOLOGICAL 60,36,806 9,89,798
70,26,604

58469

PARK

58470

58471

***** -----

58472

TOTAL (MH) 2,50,13,664 33,96,166
2,84,09,830

58473

58474

58475

***** -----

58476

TOTAL (DDO) 2,50,13,664 33,96,166
2,84,09,830

58477

58478

58479

DIVISIONAL FOREST OFFICER 2235 200-OTHER 10,10,326 2,37,298
12,47,624

58480

MOHALI,SAS NAGAR FOREST DIVISION
PROGRAMMES

58481

MOHALI

58482

58483

***** -----

58484

TOTAL (MH) 10,10,326 2,37,298
12,47,624

58485

58486

58487

2406 001-DIRECTION 27,08,47,581 3,03,09,915
30,11,57,496

58488

					AND		
58489					ADMINISTRATION		
58490							
58491					102-SOCIAL AND 37,55,838	19,14,731	18,41,107
58492					FARM FORESTRY		
58493							
58494					111-ZOOLOGICAL 2,59,39,858	2,50,91,813	8,48,045
58495					PARK		
58496							
58497				***** -----		-----	-----
58498				TOTAL (MH) 33,08,53,192		29,78,54,125	3,29,99,067
58499							
58500							
58501							
58502			GOVERNMENT OF PUNJAB 976				Page
58503			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
58504							
58505							
58506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
58507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
58508	----- -----	-----	-----	-----	-----	-----	-----
58509			***** -----			-----	-----

58510	FORESTS 33,21,00,816	PRINCIPAL CHIEF	TOTAL (DD0)			29,88,64,451	3,32,36,365
58511		CONSERVATOR OF FORESTS,					
58512		PUNJAB					
58513							
58514							
58515							
58516			DIVISIONAL FOREST OFFICER 31,705	2235	200-OTHER	0	31,705
58517			P&I, HOSHIARPUR PROGRAMMES				
58518							
58519			***** -----			-----	-----
58520			TOTAL (MH) 33,08,84,897			29,78,54,125	3,30,30,772
58521							
58522							
58523			***** -----			-----	-----
58524			TOTAL (DD0) 33,21,32,521			29,88,64,451	3,32,68,070
58525							
58526							
58527			DIVISIONAL FOREST OFFICER(WILD 4,02,34,871	2406	001-DIRECTION	3,64,75,900	37,58,971
58528			LIFE), D.F.O. (WILD LIFE)PATIALA AND				
58529					ADMINISTRATION		
58530							
58531					111-ZOOLOGICAL 1,14,35,606	1,11,94,616	2,40,990

58532

PARK

58533

58534

58535

TOTAL (MH) 4,76,70,516 39,99,961
5,16,70,477

58536

58537

58538

58539

TOTAL (DDO) 4,76,70,516 39,99,961
5,16,70,477

58540

58541

58542

DIVISIONAL FOREST 2235 200-OTHER 1,00,000 0
1,00,000

58543

OFFICER, (BOARD) FEROZEPUR
PROGRAMMES

58544

58545

58546

TOTAL (MH) 1,00,000 0
1,00,000

58547

58548

58549

58550

TOTAL (DDO) 1,00,000 0
1,00,000

58551

58552

58553

DIVISIONAL FOREST 2406 001-DIRECTION 1,12,13,749 0
1,12,13,749

58554

OFFICER, (WILDLIFE) DIVSION
AND

58555

ADMINISTRATION

58556

58557

102-SOCIAL AND
18,24,950

18,24,950

0

58558

FARM
FORESTRY

58559

58560

58561

58562

GOVERNMENT OF PUNJAB
977

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58563

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

58564

58565

58566

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

58567

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

58568

58569

TOTAL (MH)
1,30,38,699

1,30,38,699

0

58570

58571

58572

FORESTS

PRINCIPAL CHIEF

58573

CONSERVATOR OF
FORESTS,

58574

PUNJAB

58575

58576

TOTAL (DDO)
1,30,38,699

1,30,38,699

0

58577

58578

58579	DIVISIONAL FOREST OFFICER,D.F.O. 2406 97,35,581	001-DIRECTION	75,46,561	21,89,020
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58580

AND

58581

ADMINISTRATION

58582

58583		102-SOCIAL AND 3,56,072	0	3,56,072
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58584

FARM
FORESTRY

58585

58586	***** -----		-----	-----
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58587		TOTAL (MH) 2,31,30,352	2,05,85,260	25,45,092
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58588

58589

58590	***** -----		-----	-----
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58591	TOTAL (DD0) 2,31,30,352		2,05,85,260	25,45,092
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58592

58593

58594	DIVISIONAL FOREST OFFICER,DASUYA 2235 2,99,947	200-OTHER	2,99,947	0
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58595

PROGRAMMES

58596

58597	***** -----		-----	-----
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58598		TOTAL (MH) 2, 99, 947		2, 99, 947	0
58599					
58600					
58601		2406 001-DIRECTION 5, 54, 25, 621		4, 94, 23, 288	60, 02, 333
58602			AND		
58603			ADMINISTRATION		
58604					
58605			102-SOCIAL AND 62, 34, 122	60, 37, 207	1, 96, 915
58606			FARM FORESTRY		
58607					
58608		***** -----		-----	-----
58609		TOTAL (MH) 6, 16, 59, 743		5, 54, 60, 495	61, 99, 248
58610					
58611					
58612		***** -----		-----	-----
58613		TOTAL (DDO) 6, 19, 59, 690		5, 57, 60, 442	61, 99, 248
58614					
58615					
58616		DIVISIONAL FOREST 6, 93, 892	2235 200-OTHER	5, 93, 892	1, 00, 000
58617		OFFICER, DIVISIONAL FOREST PROGRAMMES			
58618		OFFICER			

58619

58620

58621

58622

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978

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58623

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

58624

58625

58626

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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58627

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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58628

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-----	-----					

58629

TOTAL (MH)	5,93,892	1,00,000
6,93,892		

58630

58631

58632

FORESTS 4,40,82,266	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	001-DIRECTION	3,83,30,636	57,51,630
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58633

CONSERVATOR OF FORESTS, AND	OFFICER,DIVISIONAL FOREST
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58634

PUNJAB ADMINISTRATION	OFFICER
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58635

58636

102-SOCIAL AND 12,74,961	7,20,029	5,54,932
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58637

FARM
FORESTRY

58638

58639

112-PUBLIC 61,42,356	56,65,578	4,76,778
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58640

GARDENS

58641

58642

58643

58644

58645

58646

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58648

58649

58650

58651

58652

58653

58654

58655

58656

58657

58658

58659

58660

58661

58662

TOTAL (MH)
5,21,93,475

4,53,10,135

68,83,340

TOTAL (DDO)
5,21,93,475

4,53,10,135

68,83,340

DIVISIONAL FOREST
5,763

2235

200-OTHER

5,763

0

OFFICER, DIVISIONAL FOREST
PROGRAMMES

OFFICER,

TOTAL (MH)
5,763

5,763

0

2406
28,57,633

001-DIRECTION

28,09,804

47,829

AND

ADMINISTRATION

102-SOCIAL AND
1,37,000

1,37,000

0

58663				FARM FORESTRY		
58664						
58665				111-ZOOLOGICAL 3,55,913	0	3,55,913
58666				PARK		
58667						
58668			***** -----		-----	-----
58669			TOTAL (MH) 33,50,546		29,46,804	4,03,742
58670						
58671						
58672			***** -----		-----	-----
58673			TOTAL (DDO) 33,56,309		29,52,567	4,03,742
58674						
58675						
58676			DIVISIONAL FOREST 5,000	2235 200-OTHER	5,000	0
58677			OFFICER, DIVISIONAL FOREST PROGRAMMES			
58678			OFFICER, NAWANSHAHR AT			
58679			GARHSHANKAR			
58680						
58681						
58682			GOVERNMENT OF PUNJAB 979			

58684

58685

58686	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
58687	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

58688 -----

58689 *****

58690	FORESTS 5,000	PRINCIPAL CHIEF		TOTAL (MH)		5,000	0
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58691		CONSERVATOR OF FORESTS,					
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58692		PUNJAB					
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58693

58694

58695

58696				2406 4,86,21,226	001-DIRECTION	4,18,90,373	67,30,853
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58697					AND		
-------	--	--	--	--	-----	--	--

58698					ADMINISTRATION		
-------	--	--	--	--	----------------	--	--

58699

58700					102-SOCIAL AND 37,24,548	6,57,861	30,66,687
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58701					FARM FORESTRY		
-------	--	--	--	--	------------------	--	--

58702

58703 *****

58704				TOTAL (MH) 5,23,50,774		4,25,53,234	97,97,540
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58705

58706

58707

58708

TOTAL (DDO)

5,23,50,774

4,25,53,234

97,97,540

58709

58710

58711

DIVISIONAL FOREST OFFICER, GARH

2235

200-OTHER

28,743

0

58712

SHANKAR
PROGRAMMES

58713

58714

58715

TOTAL (MH)

28,743

28,743

0

58716

58717

58718

58719

TOTAL (DDO)

28,743

28,743

0

58720

58721

58722

DIVISIONAL FOREST

2406

001-DIRECTION

5,07,07,854

47,80,324

58723

OFFICER, HOSHIARPUR
AND

58724

ADMINISTRATION

58725

58726

102-SOCIAL AND

37,26,972

32,05,500

5,21,472

58727

FARM

58728

58729

58730

58731

58732

58733

58734

58735

58736

58737

58738

58739

58740

58741

58742

58743

58744

58745

58746

58747

58748

58749

58750

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
FORESTS 1,17,419	PRINCIPAL CHIEF		TOTAL (MH)		1,17,419	0

TOTAL (MH)
5,92,15,1505,39,13,35453,01,796

TOTAL (DDO)
5,92,15,1505,39,13,35453,01,796

DIVISIONAL FOREST
1,17,4192235200-OTHER1,17,4190

OFFICER, JALANDHAR FOREST
PROGRAMMES

DIVISION

GOVERNMENT OF PUNJAB
980Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

58751	CONSERVATOR OF FORESTS,					
58752	PUNJAB					
58753						
58754						
58755						
58756		2406	001-DIRECTION	1,87,63,388		0
		1,87,63,388				
58757			AND			
58758			ADMINISTRATION			
58759						
58760			102-SOCIAL AND	13,40,238		0
			13,40,238			
58761			FARM FORESTRY			
58762						
58763		*****				

58764		TOTAL (MH)		2,02,21,045		0
		2,02,21,045				
58765						
58766						
58767		*****				

58768		TOTAL (DDO)		2,02,21,045		0
		2,02,21,045				
58769						
58770						
58771		DIVISIONAL FOREST	2235	200-OTHER	4,66,922	2,30,466
		6,97,388				

58772	OFFICER, MUKTSAR FOREST DIVSION PROGRAMMES			
58773				
58774		***** -----	-----	-----
58775		TOTAL (MH) 6,97,388	4,66,922	2,30,466
58776				
58777				
58778		2406 001-DIRECTION 5,69,65,266	5,12,65,941	56,99,325
58779		AND		
58780		ADMINISTRATION		
58781				
58782		102-SOCIAL AND 15,67,712	10,46,553	5,21,159
58783		FARM FORESTRY		
58784				
58785		***** -----	-----	-----
58786		TOTAL (MH) 5,85,32,978	5,23,12,494	62,20,484
58787				
58788				
58789		***** -----	-----	-----
58790		TOTAL (DDO) 5,92,30,366	5,27,79,416	64,50,950
58791				
58792				

58793			DIVISIONAL FOREST 13,378	2235	200-OTHER	13,378	0
58794			OFFICER, PHILLAUR PROGRAMMES				
58795							
58796				***** -----		-----	-----
58797				TOTAL (MH) 13,378		13,378	0
58798							
58799							
58800			***** -----			-----	-----
58801							
58802			GOVERNMENT OF PUNJAB 981				
58803			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
58804							
58805							
58806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
58807	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
58808	----- -----	-----	-----	-----	-----	-----	-----
58809			TOTAL (DDO) 13,378			13,378	0
58810							
58811							
58812	FORESTS 61,292	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER,SOIL	2406	001-DIRECTION	61,292	0
58813		CONSERVATOR OF FORESTS, AND	CONSERVATION DIVISION,PATHANKOT				
58814		PUNJAB ADMINISTRATION					
58815							
58816				***** -----		-----	-----

58817		TOTAL (MH)		74,670	0
		74,670			
58818					
58819					
58820	*****				

58821	TOTAL (DDO)			74,670	0
	74,670				
58822					
58823					
58824	DIVISIONAL FOREST	2235	200-OTHER	4,000	0
	4,000				
58825	OFFICER, TRAINING DIVISION				
	PROGRAMMES				
58826					
58827		*****			

58828		TOTAL (MH)		4,000	0
		4,000			
58829					
58830					
58831		2406	001-DIRECTION	42,90,253	7,30,967
		50,21,220			
58832			AND		
58833			ADMINISTRATION		
58834					
58835		*****			

58836		TOTAL (MH)		42,90,253	7,30,967
		50,21,220			
58837					
58838					

58839	***** -----			-----
58840	TOTAL (DDO) 50,25,220			42,94,2537,30,967
58841				
58842				
58843	DIVISIONALFOREST 18,20,771	2235	200-OTHER	9,50,3278,70,444
58844	OFFICER, AMRITSAR PROGRAMMES			
58845				
58846		***** -----		-----
58847		TOTAL (MH) 18,20,771		9,50,3278,70,444
58848				
58849				
58850		2406 8,47,65,052	001-DIRECTION	8,00,79,36646,85,686
58851			AND	
58852			ADMINISTRATION	
58853				
58854			102-SOCIAL AND 14,38,038	14,38,0380
58855			FARM FORESTRY	
58856				
58857		***** -----		-----
58858		TOTAL (MH) 8,62,03,090		8,15,17,40446,85,686
58859				

58860

58861
58862

GOVERNMENT OF PUNJAB
982

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58863
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

58864

58865

58866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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58867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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58868	----- -----						
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58869			***** -----			-----	-----
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58870	FORESTS 8,80,23,861	PRINCIPAL CHIEF	TOTAL (DDO)			8,24,67,731	55,56,130
-------	------------------------	-----------------	-------------	--	--	-------------	-----------

58871		CONSERVATOR OF FORESTS,					
-------	--	----------------------------	--	--	--	--	--

58872		PUNJAB					
-------	--	--------	--	--	--	--	--

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58876			PRINCIPAL CHIEF CONSERVATOR OF 7,90,026	2406	001-DIRECTION	7,90,026	0
-------	--	--	--	------	---------------	----------	---

58877			FOREST, PRINCIPAL CHIEF AND				
-------	--	--	--------------------------------	--	--	--	--

58878			CONSERVATOR OF FOREST (HOFF) ADMINISTRATION				
-------	--	--	--	--	--	--	--

58879

58880					102-SOCIAL AND 73,378	73,378	0
-------	--	--	--	--	--------------------------	--------	---

58881					FARM FORESTRY		
-------	--	--	--	--	------------------	--	--

58882

58883		*****			
58884		TOTAL (MH)		8,23,80,808	46,85,686
58885		8,70,66,494			
58886					
58887		*****			
58888		TOTAL (DDO)		8,33,31,135	55,56,130
58889		8,88,87,265			
58890					
58891		SUB DIVISIONAL	2235	200-OTHER	1,74,500
58892		2,28,500			54,000
58893		MAGISTRATE, FEROZEPUR			
58894		PROGRAMMES			
58895					
58896					
58897					
58898			2406	112-PUBLIC	5,38,875
58899			5,97,555		58,680
58900					
58901					
58902					
58903					
58904					

58905	*****					-----	
58906	TOTAL (DDO) 8,26,055					7,13,375	1,12,680
58907							
58908							
58909	*****					-----	
58910	TOTAL (CCO) 6,94,51,30,606					5,59,09,62,379	1,35,41,68,227
58911							
58912							
58913	*****					-----	
58914	TOTAL (DEPT) 6,94,51,30,606					5,59,09,62,379	1,35,41,68,227
58915							
58916							
58917	GENERAL	CHIEF SECRETARY,	A.C. (G) FOR D.C.,MUKATSAR	2053	093-DISTRICT	6,15,95,108	38,81,013
58918	ADMINISTRAT DEPARTMENT OF GENERAL ESTABLISHMENTS						
58919	ION ADMINISTRATION,						
58920	CHANDIGARH						
58921							
58922	GOVERNMENT OF PUNJAB 983						
58923	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
58924							
58925							
58926	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
58927	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
58928	-----						
58929							

58930				*****				
58931				TOTAL (MH)		6,15,95,108	38,81,013	
				6,54,76,121				
58932								
58933								
58934				*****				
58935				TOTAL (DD0)		6,15,95,108	38,81,013	
				6,54,76,121				
58936								
58937								
58938	GENERAL	CHIEF SECRETARY,	A.C. (G) FOR DEPUTY	2053	093-DISTRICT	5,97,36,304	78,24,023	
	6,75,60,327							
58939	ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER,PUNJAB, MOGA					
	ESTABLISHMENTS							
58940	ION							
	ADMINISTRATION,							
58941		CHANDIGARH						
58942								
58943				*****				
58944				TOTAL (MH)		5,97,36,304	78,24,023	
				6,75,60,327				
58945								
58946								
58947				*****				
58948				TOTAL (DD0)		5,97,36,304	78,24,023	
				6,75,60,327				
58949								
58950								
58951			A.C.(G) FOR D C,ROPAR	2011	101-LEGISLATIVE	2,96,00,000	0	
			2,96,00,000					
58952					ASSEMBLY			

58953

58954

58955

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58973

TOTAL (MH)
2,96,00,000

2,96,00,000

0

2053093-DISTRICT
5,47,96,970

4,78,66,683

69,30,287

ESTABLISHMENTS

TOTAL (MH)
5,47,96,970

4,78,66,683

69,30,287

2235200-OTHER
7,69,341

7,69,341

0

PROGRAMMES

TOTAL (MH)
7,69,341

7,69,341

0

TOTAL (DDO)
8,51,66,311

7,82,36,024

69,30,287

58974

58975

58976

A.C.(G) FOR D.C.,SANGRUR
7,61,03,176

2053

093-DISTRICT

7,39,95,568

21,07,608

58977

ESTABLISHMENTS

58978

58979

800-OTHER
22,59,000

22,59,000

0

58980

EXPENDITURE

58981

58982

GOVERNMENT OF PUNJAB
984

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58983

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

58984

58985

58986

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

58987

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

58988

58989

58990

58991

TOTAL(MH)
7,83,62,176

7,62,54,568

21,07,608

58992

58993

58994

58995

TOTAL (DD0)
7,83,62,176

7,62,54,568

21,07,608

58996

58997

58998	GENERAL 23,94,305	CHIEF SECRETARY,	A.C.(G) FOR	2053	093-DISTRICT	23,94,305	0
58999	ADMINISTRAT	DEPARTMENT OF	GENERAL	D.C.JALLANDHAR,A.C.(G) FOR			
59000	ION	ADMINISTRATION,					
	D.C.JALLANDHAR						
59001		CHANDIGARH					
59002							
59003				*****			

59004				TOTAL (MH)		23,94,305	0
				23,94,305			
59005							
59006							
59007				*****			

59008				TOTAL (DD0)		23,94,305	0
				23,94,305			
59009							
59010							
59011			AC (G),DEPUTY COMMISSIONER	2053	093-DISTRICT	4,12,65,453	2,49,18,070
			6,61,83,523				
59012			NAWANSHAHAR				
			ESTABLISHMENTS				
59013							
59014				*****			

59015				TOTAL (MH)		4,12,65,453	2,49,18,070
				6,61,83,523			
59016							
59017							
59018				*****			

59019				TOTAL (DD0)		4,12,65,453	2,49,18,070
				6,61,83,523			
59020							

59021

59022	AC FOR DEPUTY COMMISSIONER, TARAN 2053	093-DISTRICT	4,82,81,014	66,66,525
	5,49,47,539			

59023	TARAN
	ESTABLISHMENTS

59024

59025	*****	-----	-----

59026	TOTAL (MH)	4,82,81,014	66,66,525
	5,49,47,539		

59027

59028

59029	2075	800-OTHER	1,67,949	2,32,051
	4,00,000			

59030	EXPENDITURE
-------	-------------

59031

59032	*****	-----	-----

59033	TOTAL (MH)	1,67,949	2,32,051
	4,00,000		

59034

59035

59036	*****	-----	-----

59037	TOTAL (DD0)	4,84,48,963	68,98,576
	5,53,47,539		

59038

59039

59040	ADDITIONAL DEPUTY	2235	200-OTHER	3,30,931	0
	3,30,931				

59041

59042	GOVERNMENT OF PUNJAB	Page
	985	

59043	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
	2022

59044

59045

59046	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
59047	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

59048 -----

59049 COMMISSIONER(DEVELOPMENT),ADDITI
PROGRAMMES

59050 ONAL DEPUTY
COMMISSIONER

59051 ,HOSHIRPUR

59052

59053 *****

59054 TOTAL (MH)
3,30,931 3,30,931 0

59055

59056

59057 *****

59058 TOTAL (DDO)
3,30,931 3,30,931 0

59059

59060

59061 GENERAL CHIEF SECRETARY, ADDITIONAL DEPUTY 2235 200-OTHER 5,24,297 0
5,24,297

59062 ADMINISTRAT DEPARTMENT OF GENERAL COMMISSIONER,ADDITIONAL DEPUTY
PROGRAMMES

59063 ION ADMINISTRATION, COMMISSIONER
(DEVELOPMENT),

59064 CHANDIGARH
JALANDHAR

59065

59066 *****

59067		TOTAL (MH) 5,24,297		5,24,297	0
59068					
59069					
59070	***** -----				
59071	TOTAL (DDO) 5,24,297			5,24,297	0
59072					
59073					
59074	ADDITIONAL DEPUTY 718	2235	102-PENSIONS	718	0
59075	COMMISSIONER, FEROZEPUR SOCIAL		UNDER		
59076			SECURITY		
59077			SCHEMES		
59078					
59079			200-OTHER 8,06,956	8,06,956	0
59080			PROGRAMMES		
59081					
59082		***** -----			
59083		TOTAL (MH) 8,07,674		8,07,674	0
59084					
59085					
59086	***** -----				
59087	TOTAL (DDO) 8,07,674			8,07,674	0

59088

59089

59090

ADDITIONAL DEPUTY
10,000

2235

104-DEPOSIT

10,000

0

59091

COMMISSIONER, JALANDHAR
LINKED

59092

INSURANCE

59093

SCHEME - GOVERNME

59094

NT
PROVIDENT

59095

FUND

59096

59097

200-OTHER
10,62,608

10,62,608

0

59098

PROGRAMMES

59099

59100

59101

59102

GOVERNMENT OF PUNJAB
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59103

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

59104

59105

59106

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

59107

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

59108

59109				TOTAL (MH) 10,72,608		10,72,608	0
59110							
59111							
59112	GENERAL	CHIEF SECRETARY,	*****				

59113	ADMINISTRAT	DEPARTMENT OF					
	GENERAL						
59114	ION						
	ADMINISTRATION,						
59115		CHANDIGARH					
59116							
59117			TOTAL (DDO) 10,72,608			10,72,608	0
59118							
59119							
59120		ASSISTANT COMMISSIONER (G) FOR	2053	093-DISTRICT		9,57,35,470	1,50,99,495
		11,08,34,965					
59121		DEPUTY COMMISSIONER, , FEROZEPUR					
		ESTABLISHMENTS					
59122							
59123				101-COMMISSIONE 730		730	0
59124				RS			
59125							
59126			*****				

59127			TOTAL (MH) 11,19,08,303			9,68,08,808	1,50,99,495
59128							
59129							
59130			2235 10,000	104-DEPOSIT		10,000	0

59131				LINKED		
59132				INSURANCE		
59133				SCHEME - GOVERNME		
59134				NT PROVIDENT		
59135				FUND		
59136						
59137				200-OTHER 11,29,681	4,60,517	6,69,164
59138				PROGRAMMES		
59139						
59140			***** -----		-----	-----
59141			TOTAL (MH) 11,39,681		4,70,517	6,69,164
59142						
59143						
59144			***** -----		-----	-----
59145			TOTAL (DDO) 11,30,47,984		9,72,79,325	1,57,68,659
59146						
59147						
59148		ASSISTANT COMMISSIONER 11,47,92,068	2053	093-DISTRICT	10,01,34,175	1,46,57,893
59149		(G), GURDASPUR ESTABLISHMENTS				
59150						

59151			*****		-----	
59152			TOTAL (MH)		10,01,34,175	1,46,57,893
59153			11,47,92,068			
59154						
59155			2235	200-OTHER	37,324	5,85,399
59156			6,22,723			
59157				PROGRAMMES		
59158				789-SPECIAL	21,99,000	0
59159				21,99,000		
59160				COMPONENT		
59161				PLAN		
59162				FOR		
59163				SCHEDULED		
59164						
59165						
59166	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
59167	PROGRESSIVE					EXPENDITURE
59168	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
59169	EXPENDITURE					
59170						
59171			*****		-----	

59172					TOTAL (MH) 28,21,723		22,36,324	5,85,399
59173								
59174								
59175					***** -----			
59176					TOTAL (DDO) 11,76,13,791		10,23,70,499	1,52,43,292
59177								
59178								
59179	GENERAL CHIEF SECRETARY, 6,81,42,637	ASSISTANT COMMISSIONER		2053	093-DISTRICT		6,05,39,887	76,02,750
59180	ADMINISTRAT DEPARTMENT OF GENERAL ESTABLISHMENTS	(G), LUDHIANA						
59181	ION ADMINISTRATION,							
59182	CHANDIGARH							
59183								
59184					***** -----			
59185					TOTAL (MH) 6,81,42,637		6,05,39,887	76,02,750
59186								
59187								
59188				2235 46,487	200-OTHER		46,487	0
59189					PROGRAMMES			
59190								
59191					***** -----			
59192					TOTAL (MH) 46,487		46,487	0
59193								

59194

59195

59196

TOTAL (DDO)

6,81,89,124

6,05,86,374

76,02,750

59197

59198

59199

ASSISTANT COMMISSIONER (GENERAL) 2053

093-DISTRICT

5,84,15,449

81,26,344

59200

FOR DEPUTY

ESTABLISHMENTS

59201

COMMISSIONER, , FATEHGARH

SAHIB

59202

59203

59204

TOTAL (MH)

6,65,41,793

5,84,15,449

81,26,344

59205

59206

59207

59208

TOTAL (DDO)

6,65,41,793

5,84,15,449

81,26,344

59209

59210

59211

ASSISTANT COMMISSIONER (GENERAL) 2053

093-DISTRICT

9,44,57,910

81,51,868

59212

FOR DEPUTY COMMISSIONER, PATIALA

ESTABLISHMENTS

59213

59214

59215

TOTAL (MH)

10,26,09,778

9,44,57,910

81,51,868

59216

59217

592182235200-OTHER15,91,5523,77,12619,68,678

59219PROGRAMMES

59220

59221GOVERNMENT OF PUNJABPage
59222988

59223DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

59224

59225

59226NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITURE
PROGRESSIVE
59227DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

59228-----

59229*****

59230GENERALCHIEF SECRETARY,ASSISTANT COMMISSIONER (GENERAL) TOTAL(MH)15,91,5523,77,12619,68,678

59231ADMINISTRAT DEPARTMENT OF GENERALFOR DEPUTY
COMMISSIONER,PATIALA

59232ION
ADMINISTRATION,

59233CHANDIGARH

59234

59235

59236

59237*****

59238TOTAL (DDO)9,60,49,46285,28,99410,45,78,456

59239

59240

59241	ASSISTANT COMMISSIONER FOR 5,52,04,113	2053	093-DISTRICT	5,04,53,068	47,51,045
59242	DEPUTY COMMISSIONER, KAPURTHALA ESTABLISHMENTS				
59243					
59244		***** -----		-----	-----
59245		TOTAL (MH) 5,71,72,791		5,20,44,620	51,28,171
59246					
59247					
59248		2235 10,000	104-DEPOSIT	10,000	0
59249			LINKED		
59250			INSURANCE		
59251			SCHEME - GOVERNME		
59252			NT PROVIDENT		
59253			FUND		
59254					
59255		***** -----		-----	-----
59256		TOTAL (MH) 10,000		10,000	0
59257					
59258					
59259	***** -----			-----	-----
59260	TOTAL (DDO) 15,97,92,569			14,65,12,530	1,32,80,039

59261

59262

59263	ASSISTANT COMMISSIONER, 7,21,30,531	2053	093-DISTRICT	6,02,48,483	1,18,82,048
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59264	(G),MANSA ESTABLISHMENTS
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59265

59266		*****		-----	-----
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59267		TOTAL (MH) 7,21,30,531		6,02,48,483	1,18,82,048
-------	--	---------------------------	--	-------------	-------------

59268

59269

59270	*****			-----	-----
-------	-------	--	--	-------	-------

59271	TOTAL (DDO) 7,21,30,531			6,02,48,483	1,18,82,048
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59272

59273

59274	ASSISTANT COMMISSIONER, , 6,56,26,199	2053	093-DISTRICT	5,23,71,327	1,32,54,872
-------	--	------	--------------	-------------	-------------

59275	BHATINDA ESTABLISHMENTS
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59276

59277		*****		-----	-----
-------	--	-------	--	-------	-------

59278		TOTAL (MH) 6,56,26,199		5,23,71,327	1,32,54,872
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59279

59280

59281	GOVERNMENT OF PUNJAB				
59282	989				Page

59283	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022
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59284

59285

59286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
59287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
59288	----- -----						
59289	GENERAL 50,879	CHIEF SECRETARY,	ASSISTANT COMMISSIONER,,	2235	102-CHILD	50,879	0
59290	ADMINISTRAT WELFARE	DEPARTMENT OF GENERAL	BHATINDA				
59291	ION ADMINISTRATION,						
59292		CHANDIGARH					
59293							
59294					200-OTHER 1,97,466	1,72,466	25,000
59295					PROGRAMMES		
59296							
59297				***** -----		-----	-----
59298				TOTAL (MH) 2,48,345		2,23,345	25,000
59299							
59300							
59301			***** -----			-----	-----
59302			TOTAL (DDO) 6,58,74,544			5,25,94,672	1,32,79,872
59303							
59304							
59305			ASSISTANT COMMISSIONER,A.C. FOR 6,43,53,117	2053	093-DISTRICT	5,58,60,875	84,92,242
59306			DEPUTY COMMISIONER, ESTABLISHMENTS				

59307

59308

59309

TOTAL (MH)
6,43,53,117

5,58,60,875

84,92,242

59310

59311

59312

59313

TOTAL (DDO)
6,43,53,117

5,58,60,875

84,92,242

59314

59315

59316

ASSISTANT COMMISSIONER, ASSISTANT 2053 093-DISTRICT

6,42,81,271

5,79,88,122

62,93,149

59317

COMMISSIONER (GENERAL)
ESTABLISHMENTS

59318

59319

59320

TOTAL (MH)
6,42,81,271

5,79,88,122

62,93,149

59321

59322

59323

59324

TOTAL (DDO)
6,42,81,271

5,79,88,122

62,93,149

59325

59326

59327

ASSISTANT COMMISSIONER, FARIDKOT 2053 093-DISTRICT

57,68,991

57,68,991

0

59328

ESTABLISHMENTS

59329

59330	800-OTHER				3,28,500	0
	3,28,500					
59331	EXPENDITURE					
59332						
59333	*****				-----	-----

59334	TOTAL (MH)				60,97,491	0
	60,97,491					
59335						
59336						
59337	*****				-----	-----

59338	TOTAL (DDO)				60,97,491	0
	60,97,491					
59339						
59340						
59341						
59342	GOVERNMENT OF PUNJAB					Page
	990					
59343	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
	2022					
59344						
59345						
59346	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
59347	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
59348	-----	-----	-----	-----	-----	-----

59349	GENERAL	CHIEF SECRETARY,	ASSISTANT DIRECTOR, FEROZEPUR	2235	200-OTHER	1,39,092
	1,39,092					0
59350	ADMINISTRAT	DEPARTMENT OF GENERAL				
	PROGRAMMES					
59351	ION					
	ADMINISTRATION,					
59352		CHANDIGARH				

59354

TOTAL (MH)	1, 39, 092	0
1, 39, 092		

59357

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*****
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TOTAL (DD0)	1, 39, 092	0
1, 39, 092		

59360

59361

ASSTT. CONTROLLER	2052	090-SECRETARIAT	0	1,00,000
1,00,000				

59363

59364

59365

59366

59367

59368

59370

59371

59372

4070	800-OTHER	0	3,00,000
3,00,000			

59374

EXPENDITURE

59375

59376

59377

59378

59379

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59381

59382

59383

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59392

59393

59394

59395

TOTAL (MH)
3,00,000

0

3,00,000

TOTAL (DDO)
5,76,60,837

4,80,27,482

96,33,355

ASSTT.COMMISSIONER (GENERAL) FOR 2053
5,77,87,138

093-DISTRICT

5,27,98,313

49,88,825

DEPUTY COMMISIONER, FARIDKOT
ESTABLISHMENTS

800-OTHER
11,13,869

11,13,869

0

EXPENDITURE

TOTAL (MH)
5,89,01,007

5,39,12,182

49,88,825

2235
4,42,609

200-OTHER

2,42,314

2,00,295

PROGRAMMES

59396

59397

59398

59399

59400

59401
59402

59403

59404

59405

59406

59407

59408

59409

59410

59411

59412

59413

59414

59415

59416

59417

59418

59419

TOTAL (MH) 2,42,314 2,00,295
4,42,609

GOVERNMENT OF PUNJAB
991 Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

GENERAL CHIEF SECRETARY, TOTAL (DDO) 5,41,54,496 51,89,120
5,93,43,616

ADMINISTRAT DEPARTMENT OF
GENERAL

ION
ADMINISTRATION,

CHANDIGARH

CHEIF EXECUTIVE OFFICER, ZILA 2235 200-OTHER 2,31,452 0
2,31,452

PARISHAD
PROGRAMMES

59420			***** -----		-----	-----
59421			TOTAL (MH) 6,74,061		4,73,766	2,00,295
59422						
59423						
59424			***** -----		-----	-----
59425			TOTAL (DD0) 5,95,75,068		5,43,85,948	51,89,120
59426						
59427						
59428		CHIEF EXECUTIVE OFFICER,CHIEF 10,000	2235	104-DEPOSIT	0	10,000
59429		EXECUTIVE OFFICER, ZILA LINKED				
59430		PARISHAD, JALANDHAR INSURANCE				
59431				SCHEME - GOVERNME		
59432				NT PROVIDENT		
59433				FUND		
59434						
59435				200-OTHER 1,23,929	0	1,23,929
59436				PROGRAMMES		
59437						
59438			***** -----		-----	-----
59439			TOTAL (MH) 1,33,929		0	1,33,929

59440

59441

59442

59443

TOTAL (DD0)
1,33,929

01,33,929

59444

59445

59446

CHIEF EXECUTIVE OFFICER,CHIEF
9,792

2235200-OTHER9,7920

59447

EXECUTIVE OFFICER, ZILA
PROGRAMMES

59448

PARISHAD,
MANSA

59449

59450

59451

TOTAL (MH)
9,792

9,7920

59452

59453

59454

59455

TOTAL (DD0)
9,792

9,7920

59456

59457

59458

CHIEF EXECUTIVE OFFICER,ZILA
21,000

2235200-OTHER021,000

59459

PARISHAD, GURDASPUR
PROGRAMMES

59460

59461

59462

59463

59464

59465

59466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
59467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

59468 -----

59469 *****

59470	GENERAL 21,000	CHIEF SECRETARY,		TOTAL (MH)		0	21,000
-------	-------------------	------------------	--	------------	--	---	--------

59471	ADMINISTRAT GENERAL	DEPARTMENT OF					
-------	------------------------	---------------	--	--	--	--	--

59472	ION ADMINISTRATION,						
-------	------------------------	--	--	--	--	--	--

59473		CHANDIGARH					
-------	--	------------	--	--	--	--	--

59474

59475

59476

59477 *****

59478		TOTAL (DDO) 21,000				0	21,000
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59479

59480

59481		CHIEF EXECUTIVE OFFICER,ZILA 48,150	2235	200-OTHER		35,474	12,676
-------	--	--	------	-----------	--	--------	--------

59482		PARISHAD, KAPURTHALA PROGRAMMES					
-------	--	------------------------------------	--	--	--	--	--

59483

59484 *****

59485			TOTAL (MH) 69,150			35,474	33,676
-------	--	--	----------------------	--	--	--------	--------

59486

59487

59488	***** -----			-----	-----
59489	TOTAL (DDO) 69,150			35,474	33,676
59490					
59491					
59492	CHIEF EXECUTIVE OFFICER, ZILA 1,12,187	2235	200-OTHER	1,11,807	380
59493	PARISHAD, FEROZEPUR PROGRAMMES				
59494					
59495		***** -----		-----	-----
59496		TOTAL (MH) 1,12,187		1,11,807	380
59497					
59498					
59499	***** -----			-----	-----
59500	TOTAL (DDO) 1,12,187			1,11,807	380
59501					
59502					
59503	COLLECTOR, SPL. LAND 68,48,964	2053	093-DISTRICT	49,24,253	19,24,711
59504	ACQ, JALANDHAR ESTABLISHMENTS				
59505					
59506		***** -----		-----	-----
59507		TOTAL (MH) 68,48,964		49,24,253	19,24,711
59508					
59509					
59510	***** -----			-----	-----

59511			TOTAL (DDO) 68,48,964			49,24,253	19,24,711
59512							
59513							
59514			COLLECTOR, SUB DIVISION, DERABASSI 2030 9,884		102-EXPENSES ON	9,884	0
59515					SALE OF STAMPS		
59516							
59517				***** -----		-----	-----
59518				TOTAL (MH) 9,884		9,884	0

59519							
59520							
59521							
59522			GOVERNMENT OF PUNJAB 993				Page

59523 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

59524							
59525							
59526	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
59527	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
59528	----- -----	-----	-----	-----	-----	-----	-----
59529	GENERAL 81,90,833	CHIEF SECRETARY,	COLLECTOR, SUB DIVISION, DERABASSI 2053		093-DISTRICT	73,05,283	8,85,550
59530	ADMINISTRAT ESTABLISHMENTS	DEPARTMENT OF GENERAL					
59531	ION ADMINISTRATION,						
59532		CHANDIGARH					
59533							
59534				***** -----		-----	-----

59535			TOTAL (MH) 81,90,833		73,05,283	8,85,550
59536						
59537						
59538		***** -----			-----	-----
59539		TOTAL (DDO) 82,00,717			73,15,167	8,85,550
59540						
59541						
59542		DEPUTY COMMISSIONER 1,01,72,590	2053	093-DISTRICT	91,86,680	9,85,910
59543		(1801), DEPUTY COMMISSIONER, ESTABLISHMENTS				
59544		PATIALA				
59545						
59546			***** -----		-----	-----
59547			TOTAL (MH) 1,01,72,590		91,86,680	9,85,910
59548						
59549						
59550			2235 18,380	200-OTHER	0	18,380
59551				PROGRAMMES		
59552						
59553			***** -----		-----	-----
59554			TOTAL (MH) 18,380		0	18,380
59555						
59556						

59557	***** -----			-----	-----
59558	TOTAL (DDO) 1,01,90,970			91,86,680	10,04,290
59559					
59560					
59561	DEPUTY COMMISSIONER, DEPUTY 6,00,000	2075	800-OTHER	4,00,000	2,00,000
59562	COMMISSIONER EXPENDITURE				
59563					
59564		***** -----		-----	-----
59565		TOTAL (MH) 6,00,000		4,00,000	2,00,000
59566					
59567					
59568		2235 10,000	104-DEPOSIT	0	10,000
59569			LINKED		
59570			INSURANCE		
59571			SCHEME - GOVERNME		
59572			NT PROVIDENT		
59573			FUND		
59574					
59575			107-SWATANTRATA 28,200	28,200	0
59576			SAINIK		

SAMMAN

PENSION SCHEME

200-OTHER
37,87,014

28,73,092

9, 13, 922

PROGRAMMES

GOVERNMENT OF PUNJAB
994

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

* * * * *

TOTAL (MH)
38,25,214

29,01,292

9, 23, 922

GENERAL
36,364

CHIEF SECRETARY,

DEPUTY COMMISSIONER, DEPUTY

2245

102-MANAGEMENT

36,364

0

ADMINISTRATIVE
NATURAL

DEPARTMENT OF GENERAL

COMMISSIONER

OF

ION
DISASTERS,

ADMINISTRATION,

CHANDIGARH
CONTINGENCY

PLANS

	IN			
59599	DISASTER PRONE			
59600	AREAS			
59601				
59602	111-EX-GRATIA 5,42,00,000	5,42,00,000		0
59603	PAYMENTS TO			
59604	BEREAVED			
59605	FAMILIES			
59606				
59607	122-REPAIRS AND 92,29,66,738	76,67,23,172	15,62,43,566	
59608	RESTORATION OF			
59609	DAMAGED			
59610	IRRIGATION AND			
59611	FLOOD CONTROL			
59612	WORKS			
59613				
59614	800-OTHER 51,22,815	0	51,22,815	

59615				EXPENDITURE		
59616						
59617			*****			
59618			TOTAL (MH)		82,09,59,536	16,13,66,381
			98,23,25,917			
59619						
59620						
59621			2250	800-OTHER	2,02,45,401	72,97,124
			2,75,42,525			
59622				EXPENDITURE		
59623						
59624			*****			
59625			TOTAL (MH)		2,02,45,401	72,97,124
			2,75,42,525			
59626						
59627						
59628			*****			
59629			TOTAL (DDO)		84,45,06,229	16,97,87,427
			1,01,42,93,656			
59630						
59631						
59632			DEPUTY COMMISSIONER, DEPUTY	2075	800-OTHER	1,38,958
			6,22,498			4,83,540
59633			COMMISSIONER, MANSA			
			EXPENDITURE			
59634						
59635			*****			

59636	TOTAL (MH)				1,38,958	4,83,540
59637	6,22,498					
59638						
59639	2235				107-SWATANTRATA	0
59640	2,23,500					2,23,500
59641					SAINIK	
59642					SAMMAN	
59643						
59644						
59645						
59646	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
59647	PROGRESSIVE					EXPENDITURE
59648	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
59649	EXPENDITURE					
59650	-----	-----	-----	-----	-----	-----
59651	-----					
59652						
59653						
59654						
59655						
59656						
59657						
59658						
59659	GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER,DEPUTY	2053	093-DISTRICT	1,06,85,453

59660	1,13,46,749	ADMINISTRAT DEPARTMENT OF GENERAL ESTABLISHMENTS	COMMISSIONER, SANGRUR			
59661		ION ADMINISTRATION,				
59662		CHANDIGARH				
59663						
59664				*****	-----	-----
59665				TOTAL (MH)	1,06,85,453	6,61,296
59666				1,13,46,749		
59667						
59668				*****	-----	-----
59669				TOTAL (DDO)	1,06,85,453	6,61,296
59670				1,13,46,749		
59671						
59672		DEPUTY COMMISSIONER, FARIDKOT	2075	800-OTHER	1,37,046	1,97,909
59673		3,34,955				
59674				EXPENDITURE		
59675				*****	-----	-----
59676				TOTAL (MH)	1,37,046	1,97,909
59677				3,34,955		
59678						
59679			2235	107-SWATANTRATA	30,000	0
59680			30,000	SAINIK SAMMAN		

59681					PENSION SCHEME		
59682							
59683				*****			
59684				TOTAL (MH)		30,000	0
59685				30,000			
59686							
59687				*****			
59688				TOTAL (DD0)		1,67,046	1,97,909
59689				3,64,955			
59690							
59691				DEPUTY COMMISSIONER, FATEHGARH	2075	800-OTHER	
59692				4,99,912		2,00,000	2,99,912
59693				SAHIB			
59694				EXPENDITURE			
59695							
59696							
59697							
59698				*****			
59699				TOTAL (DD0)		2,00,000	2,99,912
59700				4,99,912			
59701							
59702				GOVERNMENT OF PUNJAB			
59703				996			
59704							

59705

59706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
59707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
59708	----- -----	-----	-----	-----	-----	-----	-----
59709							
59710	GENERAL 3,11,26,000	CHIEF SECRETARY,	DEPUTY COMMISSIONER, FEROZEPUR	2235	800-OTHER	0	3,11,26,000
59711	ADMINISTRAT EXPENDITURE	DEPARTMENT OF GENERAL					
59712	ION ADMINISTRATION,						
59713		CHANDIGARH					
59714							
59715				***** -----		-----	-----
59716				TOTAL (MH) 3,16,25,912		2,00,000	3,14,25,912
59717							
59718							
59719			***** -----			-----	-----
59720			TOTAL (DDO) 3,16,25,912			2,00,000	3,14,25,912
59721							
59722							
59723			DEPUTY COMMISSIONER, JALANDHAR 4,05,973	2053	093-DISTRICT	4,05,973	0
59724					ESTABLISHMENTS		
59725							
59726				***** -----		-----	-----
59727				TOTAL (MH) 4,05,973		4,05,973	0

59728

59729

59730

59731

TOTAL (DD0)

4,05,973

4,05,973

0

59732

59733

59734

DEPUTY COMMISSIONER, LUDHIANA

2011

101-LEGISLATIVE

8,00,000

0

59735

ASSEMBLY

59736

59737

59738

TOTAL (MH)

8,00,000

8,00,000

0

59739

59740

59741

2235

13,535

200-OTHER

0

13,535

59742

PROGRAMMES

59743

59744

59745

TOTAL (MH)

13,535

0

13,535

59746

59747

59748

59749

TOTAL (DD0)

8,13,535

8,00,000

13,535

59750

59751

59752

DEPUTY COMMISSIONER, MOGA
12,53,369

2053

093-DISTRICT

12,53,369

0

59753

ESTABLISHMENTS

59754

59755

101-COMMISSIONER
1,10,05,749

98,33,364

11,72,385

59756

RS

59757

59758

59759

TOTAL (MH)
1,22,59,118

1,10,86,733

11,72,385

59760

59761

59762

GOVERNMENT OF PUNJAB
997

Page

59763

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

59764

59765

59766

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

59767

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

59768

59769

59770

GENERAL
5,17,679

CHIEF SECRETARY,

DEPUTY COMMISSIONER, MOGA

2075

800-OTHER

1,31,691

3,85,988

59771

ADMINISTRAT
EXPENDITURE

DEPARTMENT OF GENERAL

59772

ION
ADMINISTRATION,

59773	CHANDIGARH				
59774					
59775		*****		-----	-----

59776		TOTAL (MH)		1, 12, 18, 424	15, 58, 373
		1, 27, 76, 797			
59777					
59778					
59779		2235	200-OTHER	2, 12, 439	2, 15, 000
		4, 27, 439			
59780			PROGRAMMES		
59781					
59782		*****		-----	-----

59783		TOTAL (MH)		2, 12, 439	2, 15, 000
		4, 27, 439			
59784					
59785					
59786		*****		-----	-----

59787		TOTAL (DDO)		1, 14, 30, 863	17, 73, 373
		1, 32, 04, 236			
59788					
59789					
59790		DEPUTY CONTROLLER, (G&A),	2235	200-OTHER	2, 46, 850
		2, 46, 850			0
59791		INSTITUTIONAL FINANCE AND BPE			
		PROGRAMMES			
59792		DEPARTMENT,			
		CHANDIGARH			
59793					
59794		*****		-----	-----

59795		TOTAL (MH) 2,46,850		2,46,850	0
59796					
59797					
59798	***** -----				
59799	TOTAL (DDO) 2,46,850			2,46,850	0
59800					
59801					
59802	DEPUTY DIRECTOR,DEPUTY DIRECTOR 3,13,738	2235	200-OTHER	3,13,738	0
59803	OF HORTICULTURE (POTATO), PROGRAMMES				
59804	JALANDHAR				
59805					
59806		***** -----			
59807		TOTAL (MH) 3,13,738		3,13,738	0
59808					
59809					
59810		4401 1,97,617	119-HORTICULTUR	0	1,97,617
59811			E AND VEGETABLE		
59812			CROPS		
59813					
59814		***** -----			
59815		TOTAL (MH) 1,97,617		0	1,97,617

59816

59817

59818

59819

TOTAL (DD0) 3,13,738 1,97,617
5,11,355

59820

59821

59822

GOVERNMENT OF PUNJAB Page
998

59823

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

59824

59825

59826

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

59827

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

59828

59829

59830

GENERAL CHIEF SECRETARY, DISTRICT AYURVEDIC & UNANI 2235 200-OTHER 4,67,326 0
4,67,326

59831

ADMINISTRAT DEPARTMENT OF GENERAL OFFICER,GURDASPUR
PROGRAMMES

59832

ION
ADMINISTRATION,

59833

CHANDIGARH

59834

59835

59836

TOTAL (MH) 4,67,326 1,97,617
6,64,943

59837

59838

59839

59840

TOTAL (DD0) 7,81,064 1,97,617

			9,78,681				
59841							
59842							
59843	DIVISIONAL	ENGINEER, PUNJAB	2235	200-OTHER	5,400	0	
	5,400						
59844	HOUSING & DEVELOPMENT BOARD						
	PROGRAMMES						
59845							
59846			*****				

59847			TOTAL (MH)		5,400	0	
			5,400				
59848							
59849							
59850			*****				

59851	TOTAL (DDO)				5,400	0	
	5,400						
59852							
59853							
59854	GENERAL ADMINISTRATION FOR		2053	093-DISTRICT	7,36,41,473	95,99,082	
	8,32,40,555						
59855	DEPUTY COMMISSIONER, DEPUTY						
	ESTABLISHMENTS						
59856	COMMISSIONER						
59857							
59858			*****				

59859			TOTAL (MH)		7,36,41,473	95,99,082	
			8,32,40,555				
59860							
59861							
59862			*****				

59863	TOTAL (DDO)				7,36,41,473	95,99,082	

			8,32,40,555				
59864							
59865							
59866			PRINCIPAL STAFF OFFICER TO 2,11,435	2235	200-OTHER	1,19,598	91,837
59867			COMMISSIONER,PATIALA DIVISION, PROGRAMMES				
59868			PATIALA				
59869							
59870				***** -----		-----	-----
59871				TOTAL (MH) 2,11,435		1,19,598	91,837
59872							
59873							
59874			***** -----			-----	-----
59875			TOTAL (DDO) 2,11,435			1,19,598	91,837
59876							
59877							
59878			S.D.M.,,DASUYA 66,52,610	2053	093-DISTRICT	58,16,908	8,35,702
59879					ESTABLISHMENTS		
59880							
59881							
59882			GOVERNMENT OF PUNJAB 999				Page
59883			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
59884							
59885							
59886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
59887	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	EXPENDITURE					
59888	-----					

59889	GENERAL	CHIEF SECRETARY,	S.D.M. , , DASUYA	2053	800-OTHER	79,26,000
	1,29,34,000					50,08,000
59890	ADMINISTRAT DEPARTMENT OF GENERAL					
	EXPENDITURE					
59891	ION					
	ADMINISTRATION,					
59892	CHANDIGARH					
59893						
59894	*****					

59895	TOTAL (MH)					
	1,95,86,610					
59896						
59897						
59898	2235					
	31,00,000					
59899	PROGRAMMES					
59900						
59901	*****					

59902	TOTAL (MH)					
	31,00,000					
59903						
59904						
59905	*****					

59906	TOTAL (DD0)					
	2,26,86,610					
59907						
59908						
59909	S.D.M. , , GARHSHANKAR					
	80,36,421					
	2053					
	093-DISTRICT					
	74,13,755					
	6,22,666					

59910			ESTABLISHMENTS		
59911					
59912			800-OTHER 1,13,24,125	66,19,375	47,04,750
59913			EXPENDITURE		
59914					
59915			***** -----	-----	-----
59916			TOTAL (MH) 1,93,60,546	1,40,33,130	53,27,416
59917					
59918					
59919			2235 200-OTHER 18,06,086	14,70,086	3,36,000
59920			PROGRAMMES		
59921					
59922			***** -----	-----	-----
59923			TOTAL (MH) 18,06,086	14,70,086	3,36,000
59924					
59925					
59926			***** -----	-----	-----
59927			TOTAL (DDO) 2,11,66,632	1,55,03,216	56,63,416
59928					
59929					
59930		S.D.M., ,MUKERIAN 54,25,818	2053 093-DISTRICT	49,00,131	5,25,687

59931	ESTABLISHMENTS						
59932							
59933			800-OTHER 72,12,000		54,46,100	17,65,900	
59934	EXPENDITURE						
59935							
59936			***** -----		-----	-----	
59937			TOTAL (MH) 1,26,37,818		1,03,46,231	22,91,587	
59938							
59939							
59940			2235 12,01,637	200-OTHER	10,69,637	1,32,000	
59941							
59942	GOVERNMENT OF PUNJAB 1000						Page
59943	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
59944							
59945							
59946	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
59947	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
59948	----- -----	-----	-----	-----	-----	-----	-----
59949	PROGRAMMES						
59950							
59951			***** -----		-----	-----	
59952			TOTAL (MH) 12,01,637		10,69,637	1,32,000	

59953

59954

59955

59956

TOTAL (DD0)
1,38,39,4551,14,15,86824,23,587

59957

59958

59959

GENERAL CHIEF SECRETARY, S.D.M., JAGRAON 2053 093-DISTRICT 1,11,13,634 11,27,137
1,22,40,771

59960

ADMINISTRAT DEPARTMENT OF GENERAL
ESTABLISHMENTS

59961

ION
ADMINISTRATION,

59962

CHANDIGARH

59963

59964

59965

TOTAL (MH)
1,22,40,7711,11,13,63411,27,137

59966

59967

59968

2235 200-OTHER 56,20,000 9,07,840
65,27,840

59969

PROGRAMMES

59970

59971

59972

TOTAL (MH)
65,27,84056,20,0009,07,840

59973

59974

59975	***** -----			-----	-----
59976	TOTAL (DD0) 1,87,68,611			1,67,33,634	20,34,977
59977					
59978					
59979	S.D.M. , KHANNA 95,37,507	2053	093-DISTRICT	84,55,714	10,81,793
59980			ESTABLISHMENTS		
59981					
59982		***** -----		-----	-----
59983		TOTAL (MH) 95,37,507		84,55,714	10,81,793
59984					
59985					
59986		2235 15,62,807	200-OTHER	13,29,000	2,33,807
59987			PROGRAMMES		
59988					
59989		***** -----		-----	-----
59990		TOTAL (MH) 15,62,807		13,29,000	2,33,807
59991					
59992					
59993	***** -----			-----	-----
59994	TOTAL (DD0) 1,11,00,314			97,84,714	13,15,600
59995					
59996					
59997	S.D.M. , LUDHIANA EAST, LUDHIANA 85,21,636	2053	093-DISTRICT	76,41,616	8,80,020

59998

ESTABLISHMENTS

59999

60000

60001

60002

GOVERNMENT OF PUNJAB
1001

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60003

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

60004

60005

60006

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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60007

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
---------------------------	---------------------------	--------------------------------	------	------	---------------------	------------------

60008

60009

TOTAL (MH)	76,41,616	8,80,020
85,21,636		

60010

60011

60012

GENERAL 92,07,454	CHIEF SECRETARY,	S.D.M., LUDHIANA EAST, LUDHIANA	2235	200-OTHER	59,56,954	32,50,500
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60013

ADMINISTRAT DEPARTMENT OF GENERAL
PROGRAMMES

60014

ION
ADMINISTRATION,

60015

CHANDIGARH

60016

60017

60018

TOTAL (MH)	1,35,98,570	41,30,520
1,77,29,090		

60019

60020

60021	***** -----			-----
60022	TOTAL (DD0) 1,77,29,090			1,35,98,57041,30,520
60023				
60024				
60025	S.D.M., LUDHIANA WEST, LUDHIANA 65,81,501	2053	093-DISTRICT	57,66,3768,15,125
60026			ESTABLISHMENTS	
60027				
60028		***** -----		-----
60029		TOTAL (MH) 65,81,501		57,66,3768,15,125
60030				
60031				
60032		2235 81,70,000	200-OTHER	76,50,0005,20,000
60033			PROGRAMMES	
60034				
60035		***** -----		-----
60036		TOTAL (MH) 81,70,000		76,50,0005,20,000
60037				
60038				
60039	***** -----			-----
60040	TOTAL (DD0) 1,47,51,501			1,34,16,37613,35,125
60041				
60042				
60043	S.D.M., PAYAL	2053	093-DISTRICT	28,07,5384,49,438

						32,56,976	
60044					ESTABLISHMENTS		
60045							
60046					*****		
60047					TOTAL (MH)	28,07,538	4,49,438
60048					32,56,976		
60049							
60050					2235 200-OTHER	14,66,184	1,32,000
60051					15,98,184		
60052					PROGRAMMES		
60053					*****		
60054					TOTAL (MH)	14,66,184	1,32,000
60055					15,98,184		
60056							
60057					*****		
60058					TOTAL (DDO)	42,73,722	5,81,438
60059					48,55,160		
60060							
60061							
60062					GOVERNMENT OF PUNJAB		
60063					1002		
60064					DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH		
60065					2022		
60066							
	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

60067	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
60068	-----	-----	-----	-----	-----	-----	-----	-----
60069	GENERAL 35,32,157	CHIEF SECRETARY,	S.D.M., RAJKOT, RAJKOT	2053	093-DISTRICT		28,23,389	7,08,768
60070	ADMINISTRAT	DEPARTMENT OF	GENERAL					
60071	ION							
60072	ADMINISTRATION,							
		CHANDIGARH						
60073								
60074				*****		-----	-----	

60075				TOTAL (MH)			28,23,389	7,08,768
				35,32,157				
60076								
60077								
60078				2235	200-OTHER		24,22,444	4,33,500
				28,55,944				
60079					PROGRAMMES			
60080								
60081				*****		-----	-----	

60082				TOTAL (MH)			24,22,444	4,33,500
				28,55,944				
60083								
60084								
60085			*****			-----	-----	

60086			TOTAL (DDO)				52,45,833	11,42,268
			63,88,101					
60087								
60088								

60089	S.D.M., SAMANA 88,18,735	2053	093-DISTRICT	86,41,458	1,77,277
60090			ESTABLISHMENTS		
60091					
60092		***** -----		-----	-----
60093		TOTAL (MH) 88,18,735		86,41,458	1,77,277
60094					
60095					
60096	***** -----			-----	-----
60097	TOTAL (DD0) 88,18,735			86,41,458	1,77,277
60098					
60099					
60100	S.D.M., SAMRALA 59,77,181	2053	093-DISTRICT	51,14,868	8,62,313
60101			ESTABLISHMENTS		
60102					
60103		***** -----		-----	-----
60104		TOTAL (MH) 59,77,181		51,14,868	8,62,313
60105					
60106					
60107		2235 13,95,000	200-OTHER	12,66,500	1,28,500
60108			PROGRAMMES		
60109					
60110		***** -----		-----	-----

60111

TOTAL (MH)
13,95,000

12,66,500

1,28,500

60112

60113

60114

60115

TOTAL (DDO)
73,72,181

63,81,368

9,90,813

60116

60117

60118

S.D.O(C),BASSI PATHANA
1,70,99,758

2053

093-DISTRICT

1,43,35,051

27,64,707

60119

ESTABLISHMENTS

60120

60121

60122

GOVERNMENT OF PUNJAB
1003

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60123

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

60124

60125

60126

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

60127

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

60128

60129

60130

GENERAL
1,70,99,758

CHIEF SECRETARY,

TOTAL (MH)

1,43,35,051

27,64,707

60131

ADMINISTRAT
GENERAL

DEPARTMENT OF

60132

ION
ADMINISTRATION,

60133

CHANDIGARH

60134

60135

60136

60137

2235 200-OTHER 12,61,361 1,09,939
13,71,300

60138

PROGRAMMES

60139

60140

***** -----

60141

TOTAL (MH) 1,55,96,412 28,74,646
1,84,71,058

60142

60143

60144

***** -----

60145

TOTAL (DDO) 1,55,96,412 28,74,646
1,84,71,058

60146

60147

60148

S.D.O.(C), AMLOH 2053 093-DISTRICT 1,07,73,592 12,90,287
1,20,63,879

60149

ESTABLISHMENTS

60150

60151

800-OTHER 39,13,231 7,65,000
46,78,231

60152

EXPENDITURE

60153

60154

***** -----

60155

TOTAL (MH) 1,46,86,823 20,55,287
1,67,42,110

60156

60157

60158

60159

TOTAL (DD0)
1,67,42,110

1,46,86,823

20,55,287

60160

60161

60162

S.D.O.(C),KHAMANON
72,94,967

2053

093-DISTRICT

65,36,288

7,58,679

60163

ESTABLISHMENTS

60164

60165

60166

TOTAL (MH)
72,94,967

65,36,288

7,58,679

60167

60168

60169

2235
20,95,396

200-OTHER

19,21,396

1,74,000

60170

PROGRAMMES

60171

60172

60173

TOTAL (MH)
20,95,396

19,21,396

1,74,000

60174

60175

60176

60177

TOTAL (DD0)
93,90,363

84,57,684

9,32,679

60178

60179

60180

SDM, KHADUR SAHIB
70,06,649

2053

093-DISTRICT

64,20,384

5,86,265

60181

60182

GOVERNMENT OF PUNJAB
1004

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60183

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

60184

60185

60186

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

60187

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

60188

60189

ESTABLISHMENTS

60190

60191

60192

TOTAL (MH)
70,06,649

64,20,384

5,86,265

60193

60194

60195

60196

TOTAL (DDO)
70,06,649

64,20,384

5,86,265

60197

60198

60199

GENERAL
83,24,914

CHIEF SECRETARY,

SDM, PATTI

2053

093-DISTRICT

81,45,771

1,79,143

60200

ADMINISTRAT DEPARTMENT OF GENERAL
ESTABLISHMENTS

60201

ION
ADMINISTRATION,

60202	CHANDIGARH					
60203						
60204		*****				
60205		TOTAL (MH)		81,45,771	1,79,143	
60206		83,24,914				
60207						
60208		*****				
60209		TOTAL (DD0)		81,45,771	1,79,143	
60210		83,24,914				
60211						
60212	SDM, TARAN TARAN	2053	093-DISTRICT	79,74,732	19,11,306	
60213	98,86,038					
60214			ESTABLISHMENTS			
60215		*****				
60216		TOTAL (MH)		79,74,732	19,11,306	
60217		98,86,038				
60218						
60219		*****				
60220		TOTAL (DD0)		79,74,732	19,11,306	
60221		98,86,038				
60222						
60223	SECRETARY, PLANNING BOARD PUNJAB	2235	200-OTHER	0	10,000	
60224	10,000		PROGRAMMES			

60225

60226

60227

60228

60229

60230

60231

60232

60233

60234

60235

60236

60237

60238

60239

60240

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60242

60243

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60245

60246

60247

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)
10,000

0

10,000

TOTAL (DDO)
10,000

0

10,000

SENIOR
1,91,223

4851

200-OTHER

0

1,91,223

TECHNICAL OFFICER, GOVERNMENT I DC
VILLAGE

QUALITY MARKETING CENTRE
INDUSTRIES

(ELECT. ENGG.)

TOTAL (MH)
1,91,223

0

1,91,223

GOVERNMENT OF PUNJAB
1005

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

60248	-----					

60249						
60250						
60251	*****			-----		

60252	GENERAL	CHIEF SECRETARY,	TOTAL (DD0)		0	1,91,223
	1,91,223					
60253	ADMINISTRAT	DEPARTMENT OF				
	GENERAL					
60254	ION					
	ADMINISTRATION,					
60255		CHANDIGARH				
60256						
60257						
60258						
60259		SUB DIVISIONAL	2030	102-EXPENSES ON	34,025	0
		34,025				
60260		COLLECTOR, FATEHGARH SAHIB		SALE OF		
		STAMPS				
60261						
60262	*****			-----		

60263			TOTAL (MH)		34,025	1,91,223
			2,25,248			
60264						
60265						
60266	*****			-----		

60267		TOTAL (DD0)			34,025	1,91,223
		2,25,248				
60268						
60269						
60270		SUB DIVISIONAL MAGISTRATE,	2053	093-DISTRICT	0	11,56,993
		11,56,993				
60271		AHMEDGARH, SDM AHMEDGARH,				
		ESTABLISHMENTS				

60272	MALERKOTLA					
60273						
60274		*****				
60275		TOTAL (MH)		0	11,56,993	
60276		11,56,993				
60277						
60278		*****				
60279		TOTAL (DDO)		0	11,56,993	
60280		11,56,993				
60281						
60282	SUB DIVISIONAL MAGISTRATE,	2053	093-DISTRICT	0	5,96,668	
60283	5,96,668					
60284	AMARGARH,SDM AMARGARH,					
60285	ESTABLISHMENTS					
60286						
60287	MALERKOTLA					
60288						
60289						
60290		*****				
60291		TOTAL (DDO)		0	5,96,668	
60292		5,96,668				
60293						
60294	SUB DIVISIONAL MAGISTRATE,	2053	093-DISTRICT	55,23,501	6,72,096	

				61,95,597			
60295			BHAWANIGARH,SDM, BHAWANIGARH ESTABLISHMENTS				
60296							
60297				*****			
60298				TOTAL (MH)		55,23,501	6,72,096
60299				61,95,597			
60300							
60301							
60302			GOVERNMENT OF PUNJAB				Page
			1006				
60303			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
60304							
60305							
60306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
60307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
60308	-----	-----	-----	-----	-----	-----	-----
60309	GENERAL 57,000	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,	2235	200-OTHER	0	57,000
60310	ADMINISTRAT PROGRAMMES	DEPARTMENT OF GENERAL	BHAWANIGARH,SDM, BHAWANIGARH				
60311	ION ADMINISTRATION,						
60312		CHANDIGARH					
60313							
60314				*****			
60315				TOTAL (MH)		0	57,000
60316				57,000			
60317							

60318	***** -----			-----	
60319	TOTAL (DD0) 62,52,597			55,23,501	7,29,096
60320					
60321					
60322	SUB DIVISIONAL MAGISTRATE, 16,16,328	2029	103-LAND	0	16,16,328
60323	MORINDA,SDM, MORINDA, ROPAR RECORDS				
60324					
60325		***** -----		-----	
60326		TOTAL (MH) 16,16,328		0	16,16,328
60327					
60328					
60329		2053 20,08,657	093-DISTRICT	7,34,613	12,74,044
60330			ESTABLISHMENTS		
60331					
60332			800-OTHER 8,01,487	0	8,01,487
60333			EXPENDITURE		
60334					
60335		***** -----		-----	
60336		TOTAL (MH) 28,10,144		7,34,613	20,75,531
60337					
60338					
60339	*****			-----	

60340		TOTAL (DD0)			7,34,613	36,91,859
		44,26,472				
60341						
60342						
60343		SUB DIVISIONAL MAGISTRATE, ZIRA	2053	093-DISTRICT	69,54,386	17,42,869
		86,97,255				
60344				ESTABLISHMENTS		
60345						
60346			*****		-----	-----

60347		TOTAL (MH)			69,54,386	17,42,869
		86,97,255				
60348						
60349						
60350			2235	200-OTHER	59,66,370	13,50,000
			73,16,370			
60351				PROGRAMMES		
60352						
60353			*****		-----	-----

60354		TOTAL (MH)			59,66,370	13,50,000
		73,16,370				
60355						
60356						
60357		*****			-----	-----

60358		TOTAL (DD0)			1,29,20,756	30,92,869
		1,60,13,625				
60359						
60360						
60361						
60362		GOVERNMENT OF PUNJAB				Page
		1007				

60384

60385	***** -----				-----	-----
60386	TOTAL (DD0) 1,03,05,672				86,06,421	16,99,251
60387						
60388						
60389	SUB DIVISIONAL MAGISTRATE,, 96,27,910	2053	093-DISTRICT		80,45,466	15,82,444
60390	RAMPURA PHUL ESTABLISHMENTS					
60391						
60392		***** -----			-----	-----
60393		TOTAL (MH) 96,27,910			80,45,466	15,82,444
60394						
60395						
60396		2235 18,92,514	200-OTHER		13,76,514	5,16,000
60397			PROGRAMMES			
60398						
60399		***** -----			-----	-----
60400		TOTAL (MH) 18,92,514			13,76,514	5,16,000
60401						
60402						
60403	***** -----				-----	-----
60404	TOTAL (DD0) 1,15,20,424				94,21,980	20,98,444
60405						
60406						
60407	SUB DIVISIONAL MAGISTRATE,, 94,43,916	2053	093-DISTRICT		81,51,550	12,92,366

60408	TALWANDI SABO ESTABLISHMENTS						
60409							
60410	***** -----						
60411	TOTAL (MH) 94,43,91681,51,55012,92,366						
60412							
60413							
60414	***** -----						
60415	TOTAL (DDO) 94,43,91681,51,55012,92,366						
60416							
60417							
60418	SUB DIVISIONAL MAGISTRATE, BAGHA 2053 093-DISTRICT18,69,6426,85,736						
60419	PURANA ESTABLISHMENTS						
60420							
60421							
60422	GOVERNMENT OF PUNJAB 1008						
60423	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
60424							
60425							
60426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
60427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
60428	----- -----						
60429	***** -----						
60430	GENERAL 25,55,378	CHIEF SECRETARY,	TOTAL (MH)				18,69,6426,85,736
60431	ADMINISTRAT	DEPARTMENT OF					

	GENERAL					
60432	ION ADMINISTRATION,					
60433	CHANDIGARH					
60434						
60435						
60436						
60437	***** -----				-----	-----
60438	TOTAL (DDO) 25,55,378				18,69,642	6,85,736
60439						
60440						
60441	SUB DIVISIONAL 86,43,349	2053	093-DISTRICT		75,91,032	10,52,317
60442	MAGISTRATE, BALACHAUR ESTABLISHMENTS					
60443						
60444		***** -----			-----	-----
60445		TOTAL (MH) 1,11,98,727			94,60,674	17,38,053
60446						
60447						
60448		2235 11,01,000	200-OTHER		10,08,000	93,000
60449			PROGRAMMES			
60450						
60451		***** -----			-----	-----
60452		TOTAL (MH) 11,01,000			10,08,000	93,000
60453						

60454

60455

60456

TOTAL (DDO)

1,22,99,727

1,04,68,674

18,31,053

60457

60458

60459

SUB DIVISIONAL

1,22,94,293

2053

093-DISTRICT

1,02,81,347

20,12,946

60460

MAGISTRATE, BARNALA
ESTABLISHMENTS

60461

60462

60463

TOTAL (MH)

1,22,94,293

1,02,81,347

20,12,946

60464

60465

60466

2075

3,19,650

800-OTHER

2,09,779

1,09,871

60467

EXPENDITURE

60468

60469

60470

TOTAL (MH)

3,19,650

2,09,779

1,09,871

60471

60472

60473

2235

73,96,756

200-OTHER

63,27,812

10,68,944

60474

PROGRAMMES

60475

60476

60477

TOTAL (MH)
73,96,756

63,27,812

10,68,944

60478

60479

60480

60481

60482

GOVERNMENT OF PUNJAB
1009

Page

60483

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

60484

60485

60486

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

60487

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

60488

60489

TOTAL (DDO)
2,00,10,699

1,68,18,938

31,91,761

60490

60491

60492

GENERAL
1,07,14,387

CHIEF SECRETARY,

SUB DIVISIONAL

2053

093-DISTRICT

84,10,619

23,03,768

60493

ADMINISTRAT
ESTABLISHMENTS

DEPARTMENT OF GENERAL

MAGISTRATE,BHATINDA

60494

ION
ADMINISTRATION,

60495

CHANDIGARH

60496

60497

60498

TOTAL (MH)
1,81,11,143

1,47,38,431

33,72,712

60499

60500

60501		2235	200-OTHER	30,33,016	5,76,984
		36,10,000			

60502			PROGRAMMES		
-------	--	--	------------	--	--

60503

60504		*****		-----	-----

60505		TOTAL (MH)		30,33,016	5,76,984
		36,10,000			

60506

60507

60508		*****		-----	-----

60509		TOTAL (DD0)		2,82,62,573	60,72,513
		3,43,35,086			

60510

60511

60512	SUB DIVISIONAL MAGISTRATE, DERA	2029	103-LAND	7,85,589	0
	7,85,589				

60513	BABA NANAK				
	RECORDS				

60514

60515		*****		-----	-----

60516		TOTAL (MH)		7,85,589	0
		7,85,589			

60517

60518

60519		2053	093-DISTRICT	48,29,024	8,26,980
		56,56,004			

60520			ESTABLISHMENTS		
-------	--	--	----------------	--	--

60521

60522			*****			
			-----		-----	-----
60523			TOTAL (MH)		48,29,024	8,26,980
			56,56,004			
60524						
60525						
60526			2235	200-OTHER	3,003	93,000
			96,003			
60527				PROGRAMMES		
60528						
60529			*****			
			-----		-----	-----
60530			TOTAL (MH)		3,003	93,000
			96,003			
60531						
60532						
60533			*****			
			-----		-----	-----
60534			TOTAL (DDO)		56,17,616	9,19,980
			65,37,596			
60535						
60536						
60537			SUB DIVISIONAL	2053	093-DISTRICT	57,54,289
			57,92,949			38,660
60538			MAGISTRATE, DHARKALAN			
			ESTABLISHMENTS			
60539						
60540			*****			
			-----		-----	-----
60541						
60542			GOVERNMENT OF PUNJAB			Page
			1010			
60543			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
			2022			
60544						

60545

60546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
60547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
60548	----- -----						
60549				TOTAL (MH) 57,92,949		57,54,289	38,660
60550							
60551							
60552	GENERAL -----	CHIEF SECRETARY,	*****			-----	-----
60553	ADMINISTRAT	DEPARTMENT OF					
60554	ION						
60555	ADMINISTRATION,						
60556		CHANDIGARH					
60557			TOTAL (DDO) 57,92,949			57,54,289	38,660
60558							
60559							
60560			SUB DIVISIONAL MAGISTRATE, DHURI 1,25,62,903	2053	093-DISTRICT	1,12,68,428	12,94,475
60561					ESTABLISHMENTS		
60562							
60563				***** -----		-----	-----
60564				TOTAL (MH) 1,83,55,852		1,70,22,717	13,33,135
60565							
60566							
60567				2235 19,59,000	200-OTHER	16,64,000	2,95,000

60568				PROGRAMMES		
60569						
60570			*****			
60571			TOTAL (MH)		16,64,000	2,95,000
60572			19,59,000			
60573						
60574			*****			
60575			TOTAL (DD0)		1,86,86,717	16,28,135
60576			2,03,14,852			
60577						
60578		SUB DIVISIONAL	2053	093-DISTRICT	82,58,385	14,33,184
60579		96,91,569				
60580						
60581			*****			
60582			TOTAL (MH)		82,58,385	14,33,184
60583			96,91,569			
60584						
60585			2235	200-OTHER	10,04,000	96,000
60586			11,00,000			
60587				PROGRAMMES		
60588			*****			

60589

TOTAL (MH)
11,00,000

10,04,000

96,000

60590

60591

60592

60593

TOTAL (DDO)
1,07,91,569

92,62,385

15,29,184

60594

60595

60596

SUB DIVISIONAL
71,09,800

2053

093-DISTRICT

59,23,819

11,85,981

60597

MAGISTRATE, FAZILKA
ESTABLISHMENTS

60598

60599

60600

TOTAL (MH)
71,09,800

59,23,819

11,85,981

60601

60602

GOVERNMENT OF PUNJAB
1011

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60603

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

60604

60605

60606

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

60607

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

60608

60609

60610

60611

60612

GENERAL
71,09,800

CHIEF SECRETARY,

TOTAL (DDO)

59,23,819

11,85,981

60613

ADMINISTRAT

DEPARTMENT OF

	GENERAL				
60614	ION ADMINISTRATION,				
60615	CHANDIGARH				
60616					
60617					
60618					
60619	SUB DIVISIONAL 90,94,381	2053	093-DISTRICT	80,49,938	10,44,443
60620	MAGISTRATE, FEROZEPUR ESTABLISHMENTS				
60621					
60622		***** -----		-----	-----
60623		TOTAL (MH) 1,62,04,181		1,39,73,757	22,30,424
60624					
60625					
60626		2235 69,39,129	200-OTHER	61,62,194	7,76,935
60627			PROGRAMMES		
60628					
60629		***** -----		-----	-----
60630		TOTAL (MH) 69,39,129		61,62,194	7,76,935
60631					
60632					
60633		***** -----		-----	-----
60634		TOTAL (DDO) 2,31,43,310		2,01,35,951	30,07,359
60635					

60636

60637	SUB DIVISIONAL 46,42,064	2053	093-DISTRICT	42,07,743	4,34,321
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60638	MAGISTRATE, GIDDERBAHA ESTABLISHMENTS
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60639

60640		*****		-----	-----
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60641		TOTAL (MH) 46,42,064		42,07,743	4,34,321
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60642

60643

60644	*****			-----	-----
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60645	TOTAL (DDO) 46,42,064			42,07,743	4,34,321
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60646

60647

60648	SUB DIVISIONAL 1,63,72,140	2053	093-DISTRICT	1,46,83,979	16,88,161
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60649	MAGISTRATE, GURDASPUR ESTABLISHMENTS
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60650

60651			800-OTHER 7,38,000	5,26,500	2,11,500
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60652			EXPENDITURE		
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60653

60654		*****		-----	-----
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60655		TOTAL (MH) 1,71,10,140		1,52,10,479	18,99,661
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60656

60657

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60658 *****
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60659	TOTAL (DDO)	1, 52, 10, 479	18, 99, 661
	1, 71, 10, 140		

60660

60661
60662 GOVERNMENT OF PUNJAB
1012

60663 DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

60664

60665

60666	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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60667	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

60669

60670	GENERAL 54,98,576	CHIEF SECRETARY,	SUB DIVISIONAL	2053	093-DISTRICT	54,16,292	82,284
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60671 ADMINISTRAT DEPARTMENT OF GENERAL MAGISTRATE, GURUHARSHAHI
ESTABLISHMENTS

60672 ION
ADMINISTRATION,

60673 CHANDIGARH

60674

60675 *****

60676	TOTAL (MH)	2,06,26,771	19,81,945
	2,26,08,716		

60677

60678

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60679 *****
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60680	TOTAL (DD0)	2,06,26,771	19,81,945
	2,26,08,716		

60681

60682

60683	SUB DIVISIONAL MAGISTRATE, JAITO 53,77,919	2053	093-DISTRICT	48,54,267	5,23,652
60684			ESTABLISHMENTS		
60685					
60686		***** -----		-----	-----
60687		TOTAL (MH) 53,77,919		48,54,267	5,23,652
60688					
60689					
60690	***** -----			-----	-----
60691	TOTAL (DDO) 53,77,919			48,54,267	5,23,652
60692					
60693					
60694	SUB DIVISIONAL 66,41,125	2053	093-DISTRICT	60,74,124	5,67,001
60695	MAGISTRATE, JALALABAD ESTABLISHMENTS				
60696					
60697		***** -----		-----	-----
60698		TOTAL (MH) 66,41,125		60,74,124	5,67,001
60699					
60700					
60701		2235 8,22,670	200-OTHER	6,72,670	1,50,000
60702			PROGRAMMES		
60703					
60704		***** -----		-----	-----

60705

TOTAL (MH)
8,22,670

6,72,670

1,50,000

60706

60707

60708

60709

TOTAL (DDO)
74,63,795

67,46,794

7,17,001

60710

60711

60712

SUB DIVISIONAL MAGISTRATE, KHADUR 2235

200-OTHER

2,18,09,500

49,38,500

2,67,48,000

60713

SAHIB
PROGRAMMES

60714

60715

60716

TOTAL (MH)
2,67,48,000

2,18,09,500

49,38,500

60717

60718

60719

60720

TOTAL (DDO)
2,67,48,000

2,18,09,500

49,38,500

60721

60722

GOVERNMENT OF PUNJAB
1013

Page

60723

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

60724

60725

60726

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

60727

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

60728

60729

60730

60731	GENERAL 49,15,607	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,MALOUT	2053	093-DISTRICT	42,70,157	6,45,450
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60732	ADMINISTRAT DEPARTMENT OF GENERAL ESTABLISHMENTS						
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60733	ION ADMINISTRATION,						
-------	------------------------	--	--	--	--	--	--

60734	CHANDIGARH						
-------	------------	--	--	--	--	--	--

60735

60736	*****					-----	-----

60737	TOTAL (MH) 49,15,607					42,70,157	6,45,450
-------	-------------------------	--	--	--	--	-----------	----------

60738

60739

60740	*****					-----	-----

60741	TOTAL (DD0) 49,15,607					42,70,157	6,45,450
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60742

60743

60744	SUB DIVISIONAL MAGISTRATE, MOGA		2053	093-DISTRICT	69,64,413	19,92,793
	89,57,206					

60745	ESTABLISHMENTS						
-------	----------------	--	--	--	--	--	--

60746

60747	*****					-----	-----

60748	TOTAL (MH) 89,57,206					69,64,413	19,92,793
-------	-------------------------	--	--	--	--	-----------	-----------

60749

60750

60751	*****					-----	-----

60752	TOTAL (DD0) 89,57,206			69,64,413	19,92,793
60753					
60754					
60755	SUB DIVISIONAL MAGISTRATE, MOONCH 2,01,499	2235	200-OTHER	2,01,499	0
60756			PROGRAMMES		
60757					
60758		***** -----		-----	-----
60759		TOTAL (MH) 2,01,499		2,01,499	0
60760					
60761					
60762		***** -----		-----	-----
60763	TOTAL (DD0) 2,01,499			2,01,499	0
60764					
60765					
60766	SUB DIVISIONAL 70,03,007	2053	093-DISTRICT	70,03,007	0
60767	MAGISTRATE, MUKATSAR ESTABLISHMENTS				
60768					
60769		***** -----		-----	-----
60770		TOTAL (MH) 70,03,007		70,03,007	0
60771					
60772					
60773		***** -----		-----	-----
60774	TOTAL (DD0) 70,03,007			70,03,007	0

60775

60776

60777

SUB DIVISIONAL 2053 093-DISTRICT 51,43,361 5,41,509
56,84,870

60778

MAGISTRATE,NIHALSINGH WALA
ESTABLISHMENTS

60779

60780

60781

60782

GOVERNMENT OF PUNJAB Page
1014

60783

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

60784

60785

60786

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

60787

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

60788

60789

TOTAL (MH) 51,43,361 5,41,509
56,84,870

60790

60791

60792

GENERAL CHIEF SECRETARY, *****

60793

ADMINISTRAT DEPARTMENT OF
GENERAL

60794

ION
ADMINISTRATION,

60795

CHANDIGARH

60796

60797

TOTAL (DDO) 51,43,361 5,41,509
56,84,870

60798

60799

60800	SUB DIVISIONAL 1,06,96,665	2053	093-DISTRICT	88,11,486	18,85,179
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60801	MAGISTRATE, PATHANKOT ESTABLISHMENTS
-------	---

60802

60803	*****	-----	-----
-------	-------	-------	-------

60804	TOTAL (MH) 1,63,81,535		1,39,54,847	24,26,688
-------	---------------------------	--	-------------	-----------

60805

60806

60807	2235 36,48,605	200-OTHER	18,75,378	17,73,227
-------	-------------------	-----------	-----------	-----------

60808	PROGRAMMES
-------	------------

60809

60810	*****	-----	-----
-------	-------	-------	-------

60811	TOTAL (MH) 36,48,605		18,75,378	17,73,227
-------	-------------------------	--	-----------	-----------

60812

60813

60814	*****	-----	-----
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60815	TOTAL (DDO) 2,00,30,140		1,58,30,225	41,99,915
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60816

60817

60818	SUB DIVISIONAL 6,948	2053	093-DISTRICT	0	6,948
-------	-------------------------	------	--------------	---	-------

60819	MAGISTRATE, SANGRUR ESTABLISHMENTS
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60820

60821	*****	-----	-----
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60822			TOTAL (MH)		0	6,948
			6,948			
60823						
60824						
60825			2235	200-OTHER	91,052	0
			91,052			
60826				PROGRAMMES		
60827						
60828			*****		-----	-----

60829			TOTAL (MH)		91,052	0
			91,052			
60830						
60831						
60832			*****		-----	-----

60833			TOTAL (DDO)		91,052	6,948
			98,000			
60834						
60835						
60836			SUB DIVISIONAL	2053	093-DISTRICT	42,54,414
			48,18,255			5,63,841
60837			MAGISTRATE, SDM, MOHALI			
			ESTABLISHMENTS			
60838						
60839			*****		-----	-----

60840			TOTAL (MH)		42,54,414	5,63,841
			48,18,255			
60841						
60842			GOVERNMENT OF PUNJAB			
			1015			
60843			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
			2022			

60844

60845

60846	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
60847	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

60848	-----	-----	-----	-----	-----	-----	-----

60849

60850

60851	GENERAL 5, 21, 933	CHIEF SECRETARY,	SUB DIVISIONAL	2235	200-OTHER	5, 21, 933	0
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60852	ADMINISTRAT PROGRAMMES	DEPARTMENT OF GENERAL	MAGISTRATE, SDM, MOHALI				
-------	---------------------------	-----------------------	-------------------------	--	--	--	--

60853	ION ADMINISTRATION,						
-------	------------------------	--	--	--	--	--	--

60854		CHANDIGARH					
-------	--	------------	--	--	--	--	--

60855

60856				*****		-----	-----

60857				TOTAL (MH) 5, 21, 933		5, 21, 933	0
-------	--	--	--	--------------------------	--	------------	---

60858

60859

60860			*****			-----	-----

60861			TOTAL (DDO) 53, 40, 188			47, 76, 347	5, 63, 841
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60862

60863

60864			SUB DIVISIONAL MAGISTRATE, SUB 71, 17, 218	2053	093-DISTRICT	62, 19, 017	8, 98, 201
-------	--	--	---	------	--------------	-------------	------------

60865			DIVISIONAL MAGISTRATE, KHARAR ESTABLISHMENTS				
-------	--	--	---	--	--	--	--

60866

60867				*****		-----	-----

60868		TOTAL (MH)			62,19,017	8,98,201
		71,17,218				
60869						
60870						
60871		*****			-----	-----

60872		TOTAL (DDO)			62,19,017	8,98,201
		71,17,218				
60873						
60874						
60875		SUB DIVISIONAL MAGISTRATE, SUNAM	2235	200-OTHER	6,600	0
		6,600				
60876				PROGRAMMES		
60877						
60878		*****			-----	-----

60879		TOTAL (MH)			6,600	0
		6,600				
60880						
60881						
60882		*****			-----	-----

60883		TOTAL (DDO)			6,600	0
		6,600				
60884						
60885						
60886		SUB DIVISIONAL MEGISTRATE	2053	093-DISTRICT	98,85,093	3,33,088
		1,02,18,181				
60887		-I, AMRITSAR				
		ESTABLISHMENTS				
60888						
60889		*****			-----	-----

60890		TOTAL (MH)			98,85,093	3,33,088

	1,02,18,181						
60891							
60892							
60893	***** -----						-----
60894	TOTAL(DDO) 1,02,18,181						98,85,093 3,33,088
60895							
60896							
60897	SUB DIVISIONAL MEGISTRATE 2,19,16,131						2053 093-DISTRICT 1,96,28,999 22,87,132
60898	-II, AMRITSAR ESTABLISHMENTS						
60899							
60900							800-OTHER 67,30,500 43,38,000 23,92,500
60901							
60902	GOVERNMENT OF PUNJAB 1016						Page
60903	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
60904							
60905							
60906	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
60907	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
60908	----- -----	-----			-----	-----	-----
60909	EXPENDITURE						
60910							
60911	***** -----						-----
60912	TOTAL(MH) 2,86,46,631						2,39,66,999 46,79,632
60913							

60937

60938

60939

60940

TOTAL (DD0)

62,24,040

52,40,698

9,83,342

60941

60942

60943

SUB DIVISIONAL MEGISTRATE, SUB

57,79,826

2053

093-DISTRICT

47,76,109

10,03,717

60944

DIVISIONAL MEGISTRATE, CHAMKAUR

ESTABLISHMENTS

60945

SAHIB

60946

60947

60948

TOTAL (MH)

57,79,826

47,76,109

10,03,717

60949

60950

60951

60952

TOTAL (DD0)

57,79,826

47,76,109

10,03,717

60953

60954

60955

SUB DIVISIONAL MEGISTRATE, SUB

1,10,60,413

2053

093-DISTRICT

73,85,936

36,74,477

60956

DIVISIONAL MEGISTRATE, DERA

ESTABLISHMENTS

60957

BASSI

60958

60959

60960	TOTAL (MH)				73,85,936	36,74,477
	1,10,60,413					
60961						
60962	GOVERNMENT OF PUNJAB					Page
	1017					
60963	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
	2022					
60964						
60965						
60966	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
60967	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
60968	-----	-----	-----	-----	-----	-----

60969						
60970						
60971	*****				-----	-----

60972	GENERAL	CHIEF SECRETARY,	TOTAL (DDO)		73,85,936	36,74,477
	1,10,60,413					
60973	ADMINISTRAT	DEPARTMENT OF				
	GENERAL					
60974	ION					
	ADMINISTRATION,					
60975		CHANDIGARH				
60976						
60977						
60978						
60979		SUB DIVISIONAL MEGISTRATE, SUB	2053	093-DISTRICT	34,24,632	7,77,340
		42,01,972				
60980		DIVISIONAL MEGISTRATE, NANGAL				
		ESTABLISHMENTS				
60981						
60982	*****				-----	-----

60983	TOTAL (MH)				1,08,10,568	44,51,817

				1,52,62,385	
60984					
60985					
60986		2235 1,17,500	200-OTHER	1,17,500	0
60987			PROGRAMMES		
60988					
60989		***** -----		-----	-----
60990		TOTAL (MH) 1,17,500		1,17,500	0
60991					
60992					
60993		***** -----		-----	-----
60994		TOTAL (DDO) 1,53,79,885		1,09,28,068	44,51,817
60995					
60996					
60997		SUB DIVISIONAL OFFICER 46,90,116	2053 093-DISTRICT	42,23,421	4,66,695
60998		(C), BHOLATH ESTABLISHMENTS			
60999					
61000		***** -----		-----	-----
61001		TOTAL (MH) 46,90,116		42,23,421	4,66,695
61002					
61003					
61004		2235 9,53,194	200-OTHER	6,33,444	3,19,750
61005			PROGRAMMES		

61006

61007

61008

61009

61010

61011

61012

61013

61014

61015

61016

61017

61018

61019

61020

61021

61022

61023

61024

61025

61026

61027

61028

TOTAL (MH)
9,53,194

6,33,444

3,19,750

TOTAL (DDO)
56,43,310

48,56,865

7,86,445

SUB DIVISIONAL OFFICER
66,09,299

2053

093-DISTRICT

56,05,277

10,04,022

(C), FARIDKOT
ESTABLISHMENTS

TOTAL (MH)
66,09,299

56,05,277

10,04,022

GOVERNMENT OF PUNJAB
1018

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

61029							
61030	GENERAL 22,38,397	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	200-OTHER	16,02,397	6,36,000
61031	ADMINISTRAT PROGRAMMES	DEPARTMENT OF GENERAL	(C), FARIDKOT				
61032	ION ADMINISTRATION,						
61033		CHANDIGARH					
61034							
61035				***** -----		-----	-----
61036				TOTAL (MH) 88,47,696		72,07,674	16,40,022
61037							
61038							
61039				***** -----		-----	-----
61040				TOTAL (DD0) 88,47,696		72,07,674	16,40,022
61041							
61042							
61043			SUB DIVISIONAL OFFICER (C), JAITO	2235	200-OTHER	16,37,208	6,45,000
61044					PROGRAMMES		
61045							
61046				***** -----		-----	-----
61047				TOTAL (MH) 22,82,208		16,37,208	6,45,000
61048							
61049							
61050				***** -----		-----	-----
61051				TOTAL (DD0) 22,82,208		16,37,208	6,45,000

61052

61053

61054

SUB DIVISIONAL OFFICER
85,33,820

2053

093-DISTRICT

80,69,346

4,64,474

61055

(C), PHAGWARA
ESTABLISHMENTS

61056

61057

61058

TOTAL (MH)
85,33,820

80,69,346

4,64,474

61059

61060

61061

2235
11,24,652

200-OTHER

9,48,652

1,76,000

61062

PROGRAMMES

61063

61064

61065

TOTAL (MH)
11,24,652

9,48,652

1,76,000

61066

61067

61068

61069

TOTAL (DDO)
96,58,472

90,17,998

6,40,474

61070

61071

61072

SUB DIVISIONAL OFFICER (CIVIL),
90,09,775

2053

093-DISTRICT

86,88,052

3,21,723

61073

- 1, JALANDHAR
ESTABLISHMENTS

61074

61075

61076

TOTAL (MH)
90,09,775

86,88,052

3,21,723

61077

61078

61079

2235
10,000

104-DEPOSIT

0

10,000

61080

LINKED

61081

61082

GOVERNMENT OF PUNJAB
1019

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61083

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

61084

61085

61086

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

61087

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

61088

61089

INSURANCE

61090

SCHEME - GOVERNME

61091

NT
PROVIDENT

61092

FUND

61093

61094

GENERAL
24,85,453

CHIEF SECRETARY,

SUB DIVISIONAL OFFICER (CIVIL),

2235

200-OTHER

23,34,953

1,50,500

61095

ADMINISTRAT
PROGRAMMES

DEPARTMENT OF GENERAL

- 1, JALANDHAR

61096	ION ADMINISTRATION,					
61097	CHANDIGARH					
61098						
61099		***** -----		-----	-----	
61100		TOTAL (MH) 24,95,453		23,34,953	1,60,500	
61101						
61102						
61103		***** -----		-----	-----	
61104		TOTAL (DDO) 1,15,05,228		1,10,23,005	4,82,223	
61105						
61106						
61107	SUB DIVISIONAL OFFICER 80,56,111	2053	093-DISTRICT	74,15,403	6,40,708	
61108	(CIVIL),ANANDPUR SAHIB ESTABLISHMENTS					
61109						
61110		***** -----		-----	-----	
61111		TOTAL (MH) 80,56,111		74,15,403	6,40,708	
61112						
61113						
61114		***** -----		-----	-----	
61115		TOTAL (DDO) 80,56,111		74,15,403	6,40,708	
61116						
61117						
61118	SUB DIVISIONAL OFFICER 93,46,856	2053	093-DISTRICT	83,69,945	9,76,911	

61119	(CIVIL),HOSHIARPUR ESTABLISHMENTS				
61120					
61121			800-OTHER 1,31,43,000	65,19,000	66,24,000
61122			EXPENDITURE		
61123					
61124			***** -----	-----	-----
61125			TOTAL (MH) 2,24,89,856	1,48,88,945	76,00,911
61126					
61127					
61128			2235 200-OTHER 30,64,292	23,09,360	7,54,932
61129			PROGRAMMES		
61130					
61131			***** -----	-----	-----
61132			TOTAL (MH) 30,64,292	23,09,360	7,54,932
61133					
61134					
61135			***** -----	-----	-----
61136			TOTAL (DDO) 2,55,54,148	1,71,98,305	83,55,843
61137					
61138					
61139			SUB DIVISIONAL OFFICER 13,72,585	2053 093-DISTRICT 13,34,293	38,292
61140	(CIVIL),NABHA				

	ESTABLISHMENTS						
61141							
61142	GOVERNMENT OF PUNJAB 1020						Page
61143	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
61144							
61145							
61146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
61147	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
61148	----- -----	-----	-----	-----	-----	-----	-----
61149							
61150				***** -----			
61151				TOTAL (MH) 13, 72, 585	13, 34, 293 38, 292		
61152							
61153							
61154				***** -----			
61155				TOTAL (DDO) 13, 72, 585	13, 34, 293 38, 292		
61156							
61157							
61158	GENERAL 8, 959	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	0	8, 959
61159	ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL), NAKODAR				
61160	ION	ADMINISTRATION,					
61161		CHANDIGARH					
61162							
61163				***** -----			

61164		TOTAL (MH) 8,959		0	8,959
61165					
61166					
61167	***** -----				
61168	TOTAL (DDO) 8,959			0	8,959
61169					
61170					
61171	SUB DIVISIONAL OFFICER 1,06,353	2053	093-DISTRICT	0	1,06,353
61172	(CIVIL), PATIALA ESTABLISHMENTS				
61173					
61174		***** -----			
61175		TOTAL (MH) 1,06,353		0	1,06,353
61176					
61177					
61178	***** -----				
61179	TOTAL (DDO) 1,06,353			0	1,06,353
61180					
61181					
61182	SUB DIVISIONAL OFFICER 73,19,446	2053	093-DISTRICT	72,03,548	1,15,898
61183	(CIVIL), PHILLAUR ESTABLISHMENTS				
61184					
61185		***** -----			
61186		TOTAL (MH) 73,19,446		72,03,548	1,15,898

61187

61188

61189

61190

TOTAL (DDO)
73,19,446

72,03,548

1,15,898

61191

61192

61193

SUB DIVISIONAL OFFICER
1,70,092

2053

093-DISTRICT

84,328

85,764

61194

(CIVIL), RAJPURA
ESTABLISHMENTS

61195

61196

61197

TOTAL (MH)
1,70,092

84,328

85,764

61198

61199

61200

61201

GOVERNMENT OF PUNJAB
1021

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61203

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

61204

61205

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

61209

TOTAL (DDO)
1,70,092

84,328

85,764

61210

61211

61212	GENERAL 1,52,03,603	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	101-COMMISSIONE	1,43,94,959	8,08,644
61213	ADMINISTRAT RS	DEPARTMENT OF GENERAL	(CIVIL),ROPAR				
61214	ION ADMINISTRATION,						
61215		CHANDIGARH					
61216							
61217				***** -----	-----	-----	
61218				TOTAL (MH) 1,53,73,695		1,44,79,287	8,94,408
61219							
61220							
61221				2235 15,54,155	200-OTHER	14,06,655	1,47,500
61222					PROGRAMMES		
61223							
61224				***** -----	-----	-----	
61225				TOTAL (MH) 15,54,155		14,06,655	1,47,500
61226							
61227							
61228				***** -----	-----	-----	
61229				TOTAL (DD0) 1,69,27,850		1,58,85,942	10,41,908
61230							
61231							
61232			SUB DIVISIONAL OFFICER 58,95,527	2053	093-DISTRICT	51,52,180	7,43,347
61233			(CIVIL), SHAHKOT ESTABLISHMENTS				

61234					
61235		*****			
61236		TOTAL (MH)		51,52,180	7,43,347
		58,95,527			
61237					
61238					
61239		2235	200-OTHER	6,22,802	42,000
		6,64,802			
61240			PROGRAMMES		
61241					
61242		*****			
61243		TOTAL (MH)		6,22,802	42,000
		6,64,802			
61244					
61245					
61246		*****			
61247		TOTAL (DDO)		57,74,982	7,85,347
		65,60,329			
61248					
61249					
61250		SUB DIVISIONAL OFFICER	2030	102-EXPENSES ON	0
		1,16,397			1,16,397
61251		(CIVIL),SUB DIVISIONAL OFFICER		SALE OF	
		STAMPS			
61252		(CIVIL),			
		MALERKOTLA			
61253					
61254		*****			
61255		TOTAL (MH)		0	1,16,397
		1,16,397			

61256

61257

61258

2235 200-OTHER 23,19,746 2,28,000
25,47,746

61259

PROGRAMMES

61260

61261

61262

GOVERNMENT OF PUNJAB Page
1022

61263

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

61264

61265

61266

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

61267

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

61268

61269

61270

GENERAL CHIEF SECRETARY, SUB DIVISIONAL OFFICER TOTAL (MH) 23,19,746 2,28,000
25,47,746

61271

ADMINISTRAT DEPARTMENT OF GENERAL (CIVIL), SUB DIVISIONAL
OFFICER

61272

ION ADMINISTRATION, (CIVIL),
MALERKOTLA

61273

CHANDIGARH

61274

61275

61276

61277

61278

TOTAL (DDO) 23,19,746 3,44,397
26,64,143

61279

61280					
61281	SUB DIVISIONAL OFFICER 1,27,52,104	2053	093-DISTRICT	1,12,24,420	15,27,684
61282	(CIVIL),SUB DIVISIONAL OFFICER ESTABLISHMENTS				
61283	(CIVIL), SANGRUR				
61284					
61285		***** -----		-----	-----
61286		TOTAL (MH) 1,52,99,850		1,35,44,166	17,55,684
61287					
61288					
61289		2235 42,77,582	200-OTHER	35,37,219	7,40,363
61290			PROGRAMMES		
61291					
61292		***** -----		-----	-----
61293		TOTAL (MH) 42,77,582		35,37,219	7,40,363
61294					
61295					
61296		***** -----		-----	-----
61297	TOTAL (DD0) 1,96,93,829			1,70,81,385	26,12,444
61298					
61299					
61300	SUB DIVISIONAL OFFICER 15,93,348	2235	200-OTHER	13,39,848	2,53,500
61301	(CIVIL),SUB DIVISIONAL OFFICER PROGRAMMES				

61302	(CIVIL), SUNAM				
61303					
61304		***** -----		-----	-----
61305		TOTAL (MH) 15,93,348		13,39,848	2,53,500
61306					
61307					
61308		***** -----		-----	-----
61309		TOTAL (DD0) 15,93,348		13,39,848	2,53,500
61310					
61311					
61312	SUB DIVISIONAL OFFICER (CIVIL)- 6,62,053	2053	093-DISTRICT	3,19,214	3,42,839
61313	2, JALANDHAR ESTABLISHMENTS				
61314					
61315		***** -----		-----	-----
61316		TOTAL (MH) 6,62,053		3,19,214	3,42,839
61317					
61318					
61319		***** -----		-----	-----
61320		TOTAL (DD0) 6,62,053		3,19,214	3,42,839

61326	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
61327	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
61328	----- -----					-----	-----
61329							
61330							
61331	GENERAL 3,11,361	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	200-OTHER	3,11,361	0
61332	ADMINISTRAT	DEPARTMENT OF GENERAL	CIVIL, KHARAR				
61333	ION						
61334	ADMINISTRATION,						
		CHANDIGARH					
61335							
61336				***** -----		-----	-----
61337				TOTAL (MH) 3,11,361		3,11,361	0
61338							
61339							
61340			***** -----			-----	-----
61341			TOTAL (DDO) 3,11,361			3,11,361	0
61342							
61343							
61344			SUB DIVISIONAL OFFICER 3,23,422	2235	200-OTHER	3,23,422	0
61345			CIVIL, MOHALI PROGRAMMES				
61346							
61347				***** -----		-----	-----
61348				TOTAL (MH) 3,23,422		3,23,422	0

61349

61350

61351

61352

TOTAL (DDO)

3,23,422

3,23,422

0

61353

61354

61355

SUB DIVISIONAL

2235

200-OTHER

8,360

0

61356

OFFICER(CIVIL), SUB DIVISIONAL

PROGRAMMES

61357

OFFICER , MEHAL

KALAN

61358

61359

61360

TOTAL (MH)

8,360

8,360

0

61361

61362

61363

61364

TOTAL (DDO)

8,360

8,360

0

61365

61366

61367

SUB DIVISIONAL OFFICER,

1,06,21,486

2053

093-DISTRICT

87,18,341

19,03,145

61368

(CIVIL), SARDULGARH

ESTABLISHMENTS

61369

61370

61371

TOTAL (MH)

1,06,21,486

87,18,341

19,03,145

61372

61373

61374

61375

TOTAL (DDO)

1,06,21,486

87,18,341

19,03,145

61376

61377

61378

SUB DIVISIONAL OFFICER,

97,11,805

2053

093-DISTRICT

82,74,280

14,37,525

61379

(CIVIL),BUDHLADA

ESTABLISHMENTS

61380

61381

61382

GOVERNMENT OF PUNJAB

1024

Page

61383

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH

2022

61384

61385

61386

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

61387

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

61388

61389

61390

GENERAL

CHIEF SECRETARY,

TOTAL (MH)

82,74,280

14,37,525

97,11,805

61391

ADMINISTRAT

DEPARTMENT OF

GENERAL

61392

ION

ADMINISTRATION,

61393

CHANDIGARH

61394

61395

61396						
61397		*****				
61398		TOTAL (DD0)		82,74,280	14,37,525	
61399		97,11,805				
61400						
61401		SUB DIVISIONAL OFFICER,AMRITSAR-	2235	200-OTHER	20,000	0
61402		20,000				
61403		I				
61404		PROGRAMMES				
61405						
61406						
61407						
61408		*****				
61409		TOTAL (MH)		82,94,280	14,37,525	
61410		97,31,805				
61411						
61412		SUB DIVISIONAL OFFICER,DERA	2235	200-OTHER	46,54,270	2,44,250
61413		48,98,520				
61414		BASSI				
61415		PROGRAMMES				
61416						
61417						
61418						
61419		*****				

61420	TOTAL (DDO) 48,98,520			46,54,270	2,44,250
61421					
61422					
61423	SUB DIVISIONAL OFFICER, MANSA 1,03,96,903	2053	093-DISTRICT	93,68,249	10,28,654
61424			ESTABLISHMENTS		
61425					
61426		***** -----		-----	-----
61427		TOTAL (MH) 1,03,96,903		93,68,249	10,28,654
61428					
61429					
61430		2235 30,19,503	200-OTHER	27,94,753	2,24,750
61431			PROGRAMMES		
61432					
61433		***** -----		-----	-----
61434		TOTAL (MH) 30,19,503		27,94,753	2,24,750
61435					
61436					
61437	***** -----			-----	-----
61438	TOTAL (DDO) 1,34,16,406			1,21,63,002	12,53,404
61439					
61440					

61443	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
61444							
61445							
61446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
61447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
61448	----- -----	-----	-----	-----	-----	-----	-----
61449	GENERAL 1,59,96,264	CHIEF SECRETARY,	SUB DIVISIONSL	2053	093-DISTRICT	1,38,24,352	21,71,912
61450	ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE,NAWANSHAHAR				
61451	ION						
61452	ADMINISTRATION,						
61453		CHANDIGARH					
61454				***** -----		-----	-----
61455				TOTAL (MH) 1,59,96,264		1,38,24,352	21,71,912
61456							
61457							
61458			***** -----			-----	-----
61459			TOTAL (DDO) 1,59,96,264			1,38,24,352	21,71,912
61460							
61461							
61462			SUPDT . , COMMISSIONER, PATIALA 2,33,142	2053	093-DISTRICT	2,33,142	0
61463					ESTABLISHMENTS		
61464							
61465					101-COMMISSIONE 3,94,52,984	3,61,60,804	32,92,180

61466			RS		
61467					
61468			*****	-----	-----

61469			TOTAL (MH)	3,63,93,946	32,92,180
			3,96,86,126		
61470					
61471					
61472			2235	104-DEPOSIT	
			10,000	10,000	0
61473					
				LINKED	
61474					
				INSURANCE	
61475					
				SCHEME - GOVERNME	
61476					
				NT	
				PROVIDENT	
61477					
				FUND	
61478					
61479				200-OTHER	
				1,53,121	0
61480					
				PROGRAMMES	
61481					
61482			*****	-----	-----

61483			TOTAL (MH)	1,63,121	0
			1,63,121		

61484

61485

61486

61487

TOTAL (DDO)
3,98,49,247

3,65,57,067

32,92,180

61488

61489

61490

SUPERINTENDENT FOR COMMISSIONER, 2053
48,790

093-DISTRICT

48,790

0

61491

JALANDHAR DIVISION, JALANDHAR
ESTABLISHMENTS

61492

61493

101-COMMISSIONE
3,24,03,387

2,91,05,423

32,97,964

61494

RS

61495

61496

61497

TOTAL (MH)
3,24,52,177

2,91,54,213

32,97,964

61498

61499

61500

2235
10,685

200-OTHER

10,685

0

61501

GOVERNMENT OF PUNJAB
1026

Page

61503

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

61504

61505

61506

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

61507	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
61507	EXPENDITURE			
61508	-----	-----	-----	-----
61508	-----			
61509			PROGRAMMES	
61510				
61511		*****	-----	-----
61511		-----		
61512		TOTAL (MH)	10,685	0
61512		10,685		
61513				
61514				
61515		*****	-----	-----
61515		-----		
61516		TOTAL (DDO)	2,91,64,898	32,97,964
61516		3,24,62,862		
61517				
61518				
61519	GENERAL CHIEF SECRETARY,	SUPERINTENDENT FOR	2053 093-DISTRICT	26,03,891 0
61519	26,03,891			
61520	ADMINISTRAT DEPARTMENT OF GENERAL	COMMISSIONER, FEROZEPUR		
61520	ESTABLISHMENTS			
61521	ION			
61521	ADMINISTRATION,			
61522				
61522	CHANDIGARH			
61523				
61524			101-COMMISSIONE	2,06,13,121 34,84,702
61524			2,40,97,823	
61525			RS	
61526				
61527		*****	-----	-----
61527		-----		
61528		TOTAL (MH)	2,32,17,012	34,84,702
61528		2,67,01,714		

61529

61530

61531

2235
2,47,359

200-OTHER

2,47,359

0

61532

PROGRAMMES

61533

61534

61535

TOTAL (MH)
2,47,359

2,47,359

0

61536

61537

61538

61539

TOTAL (DD0)
2,69,49,073

2,34,64,371

34,84,702

61540

61541

61542

SUPERINTENDENT,ACCOUNTS-2, CIVIL 2052
1,19,86,27,873

090-SECRETARIAT

1,04,24,91,462

15,61,36,411

61543

SECRETARIAT,
CHANDIGARH

61544

61545

61546

TOTAL (MH)
1,19,86,27,873

1,04,24,91,462

15,61,36,411

61547

61548

61549

2075
13,00,000

104-PENSIONS

13,00,000

0

61550

AND AWARDS
IN

61551

CONSIDERATION

61552

OF

61553

DISTINGUISHED

61554

SERVICES

61555

61556

61557

TOTAL (MH) 13,00,000 0
13,00,000

61558

61559

61560

61561

61562

GOVERNMENT OF PUNJAB
1027 Page

61563

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

61564

61565

61566

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

61567

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

61568

61569

TOTAL (DDO) 1,04,37,91,462 15,61,36,411
1,19,99,27,873

61570

61571

61572

GENERAL CHIEF SECRETARY, SUPERINTENDENT, FOR 2235 200-OTHER 92,410 0
92,410

61573	ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER, JALLANDHAR			
	PROGRAMMES					
61574	ION	ADMINISTRATION,				
	DIVN. JAL .					
61575		CHANDIGARH				
61576						
61577			*****			

61578			TOTAL (MH)	13, 92, 410		0
			13, 92, 410			
61579						
61580						
61581			*****			

61582			TOTAL (DDO)	1, 04, 38, 83, 872	15, 61, 36, 411	
			1, 20, 00, 20, 283			
61583						
61584						
61585		SUPERINTENDENT, PENSION & WELFARE	2070	001-DIRECTION	20, 15, 947	44, 592
		20, 60, 539				
61586		OF PENSIONERS, PUNJAB,				
		AND				
61587		CHANDIGARH				
		ADMINISTRATION				
61588						
61589				800-OTHER	7, 56, 832	1, 55, 792
				9, 12, 624		
61590				EXPENDITURE		
61591						
61592			*****			

61593			TOTAL (MH)	27, 72, 779	2, 00, 384	
			29, 73, 163			

61594

61595

61596

61597

TOTAL (DDO) 27,72,779 2,00,384
29,73,163

61598

61599

61600

UNDER SECRETARY HOME, HOME -7 2014 116-STATE 6,33,85,000 37,95,000
6,71,80,000

61601

BRANCH MINORITY CELL GOVERNMENT
ADMINISTRATIVE

61602

OF PUNJAB
TRIBUNALS

61603

61604

61605

TOTAL (MH) 6,33,85,000 37,95,000
6,71,80,000

61606

61607

61608

61609

TOTAL (DDO) 6,33,85,000 37,95,000
6,71,80,000

61610

61611

61612

61613

TOTAL (CCO) 3,96,91,08,952 67,66,24,305
4,64,57,33,257

61614

61615

61616

61617

TOTAL (DEPT) 3,96,91,08,952 67,66,24,305
4,64,57,33,257

61619

[illegible]

61624

61625

61630 AND
CHANDIGARH

61631 GURUDWARA

61632 TRIBUNAL

61633

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61634                                     *****
                                     -----
                                     -----
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61635	TOTAL(MH)	58,19,992	3,98,370
	62,18,362		

61636

61637

61639	ELECTION PROGRAMMES	ELECTION, PUNJAB	D.C., GURDWARA ELECTIONS PUNJAB,
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61640 AND
CHANDIGARH

61641 GURUDWARA

61642 TRIBUNAL

61643							
61644				*****			
61645				TOTAL (MH)		6,645	0
61646				6,645			
61647							
61648				*****			
61649				TOTAL (DD0)		58,26,637	3,98,370
61650				62,25,007			
61651							
61652				*****			
61653				TOTAL (CC0)		58,26,637	3,98,370
61654				62,25,007			
61655							
61656				*****			
61657				TOTAL (DEPT)		58,26,637	3,98,370
61658				62,25,007			
61659							
61660	HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,PRIMARY HEALTH	2210	101-PREVENTION		1,05,17,449	12,500
61661	FAMILY	WELFARE, PUNJAB					
61662	OF	CENTRE RAJOKE, PATTI		AND CONTROL			
61663							
61664				102-SUBSIDIARY		20,78,178	1,19,140
61665				21,97,318			
61666				HEALTH			
				CENTRES			

61667				103-PRIMARY 1,19,30,162		1,00,93,215	18,36,947
61668				HEALTH CENTRES			
61669							
61670				104-COMMUNITY 29,41,331		21,93,742	7,47,589
61671				HEALTH CENTRES			
61672							
61673				110-HOSPITALS 1,35,30,620		1,00,22,481	35,08,139
61674				AND			
61675				DISPENSARIES			

61676							
61677				***** -----		-----	-----
61678				TOTAL (MH) 4,11,29,380		3,49,05,065	62,24,315

61679							
61680							
61681							
61682			GOVERNMENT OF PUNJAB 1029				Page
61683			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
61684							
61685							
61686	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
61687	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	EXPENDITURE						
61688	-----						

61689	*****					-----	-----

61690	HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL (DD0)			3,49,05,065	62,24,315
	4,11,29,380						
61691	FAMILY	WELFARE,					
	PUNJAB						
61692	WELFARE						
61693							
61694							
61695							
61696		MEDICAL OFFICER,RURAL HOSPITAL,	2210	001-DIRECTION		16,63,154	11,76,629
		28,39,783					
61697		BALACHUAR					
		AND					
61698				ADMINISTRATION			
61699							
61700				101-PREVENTION		1,11,53,660	62,48,076
				1,74,01,736			
61701				AND CONTROL			
				OF			
61702				DISEASES			
61703							
61704				102-SUBSIDIARY		10,79,281	48,64,665
				59,43,946			
61705				HEALTH			
				CENTRES			
61706							
61707				103-PRIMARY		2,65,36,836	1,38,13,719
				4,03,50,555			

61708		HEALTH CENTRES		
61709				
61710		104-COMMUNITY 1,47,03,309	83,66,110	63,37,199
61711		HEALTH CENTRES		
61712				
61713		110-HOSPITAL 1,86,49,092	1,22,02,263	64,46,829
61714		AND		
61715		DISPENSARIES		
61716				
61717		110-HOSPITALS 1,24,02,791	79,08,842	44,93,949
61718		AND		
61719		DISPENSARIES		
61720				
61721		***** -----	-----	-----
61722		TOTAL (MH) 15,34,20,592	10,38,15,211	4,96,05,381
61723				
61724				
61725		2235 6,78,734	102-CHILD 6,78,734	0

61726	WELFARE						
61727							
61728			200-OTHER 3,75,400		3,62,928	12,472	
61729	PROGRAMMES						
61730							
61731			***** -----		-----	-----	
61732			TOTAL (MH) 10,54,134		10,41,662	12,472	
61733							
61734							
61735			***** -----		-----	-----	
61736			TOTAL (DDO) 15,44,74,726		10,48,56,873	4,96,17,853	
61737							
61738							
61739	SENIOR MEDICAL OFFICER, CIVIL 59,524		2210	001-DIRECTION	59,524	0	
61740	HOSPITAL MOUR AND						
61741							
61742	GOVERNMENT OF PUNJAB 1030						
61743	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
61744							
61745							
61746	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
61747	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
61748	----- -----	-----	-----	-----	-----	-----	-----

61769	***** -----			-----		
61770	TOTAL (DDO) 3,86,88,618				3,39,89,456	46,99,162
61771						
61772						
61773	SENIOR MEDICAL OFFICER,CIVIL 6,76,064	2210	001-DIRECTION		6,23,604	52,460
61774	HOSPITAL RAMAN AND					
61775			ADMINISTRATION			
61776						
61777			104-COMMUNITY 2,69,195		1,75,891	93,304
61778			HEALTH CENTRES			
61779						
61780			110-HOSPITAL 1,03,04,377		91,40,602	11,63,775
61781			AND			
61782			DISPENSARIES			
61783						
61784		***** -----		-----		
61785		TOTAL (MH) 1,12,49,636			99,40,097	13,09,539
61786						
61787						
61788		2235 10,000	104-DEPOSIT		0	10,000

61789					LINKED		
61790					INSURANCE		
61791					SCHEME - GOVERNME		
61792					NT PROVIDENT		
61793					FUND		
61794							
61795					200-OTHER 1,00,000	1,00,000	0
61796					PROGRAMMES		
61797							
61798				***** -----	-----	-----	
61799				TOTAL (MH) 1,10,000		1,00,000	10,000

61800

61801

61802

GOVERNMENT OF PUNJAB
1031

Page

61803

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

61804

61805

61806

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

61807

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

61808

61809

61810 HEALTH AND DIRECTOR, HEALTH & FAMILY *****

61811 FAMILY WELFARE,
PUNJAB

61812 WELFARE

61813

61814	TOTAL (DD0)	1,00,40,097	13,19,539
	1,13,59,636		

61815

61816

61817	SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	21, 95, 626	2, 68, 742
	24, 64, 368				

61818 HOSPITAL RAMPURA PHUL
AND

61819 ADMINISTRATION

61820

61821	104-COMMUNITY 96,82,136	87,28,813	9,53,323
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61822 HEALTH CENTRES

61823

61824	110-HOSPITAL	2, 16, 66, 335	23, 07, 328
	2, 39, 73, 663		

61825 AND

61826 DISPENSARIES

61827

61828	110-HOSPITALS	4,00,000	0
	4,00,000		

61829

				AND		
61830				DISPENSARIES		
61831						
61832			*****			
61833			TOTAL (MH)		3,30,90,774	35,39,393
61834			3,66,30,167			
61835						
61836			*****			
61837			TOTAL (DDO)		4,30,30,871	48,48,932
61838			4,78,79,803			
61839						
61840		SENIOR MEDICAL OFFICER, SUB	2210	103-PRIMARY	2,08,888	0
61841		DIVISIONAL, GHUDHA		HEALTH		
61842		CENTRES				
61843				104-COMMUNITY	4,78,718	0
61844				4,78,718		
61845				HEALTH		
61846				CENTRES		
61847						
61848				110-HOSPITAL	31,09,976	0
				31,09,976		
				AND		
				DISPENSARIES		

61849							
61850				110-HOSPITALS		4,00,000	0
				4,00,000			
61851				AND			
61852				DISPENSARIES			
61853							
61854				*****		-----	-----

61855				TOTAL (MH)		41,97,582	0
				41,97,582			
61856							
61857							
61858				*****		-----	-----

61859				TOTAL (DDO)		41,97,582	0
				41,97,582			

61863

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH

2022

61864

61865

61866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
61867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
61868	-----	-----	-----	-----	-----	-----	-----

61869

61870	HEALTH AND 1,92,32,275	DIRECTOR, HEALTH & FAMILY A.C., (F&A) FOR CIVIL SURGEON,		2210	001-DIRECTION	1,59,65,310	32,66,965
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61871	FAMILY AND	WELFARE, PUNJAB	KAPURTHALA
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61872	WELFARE ADMINISTRATION			
61873				
61874		004-HEALTH 17,95,604	16,27,576	1,68,028
61875		STATISTICS AND		
61876		EVALUATION		
61877				
61878		101-PREVENTION 1,96,00,993	1,69,67,875	26,33,118
61879		AND CONTROL OF		
61880		DISEASES		
61881				
61882		102-PREVENTION 19,81,633	17,60,289	2,21,344
61883		OF FOOD		
61884		ADULTERATION		
61885				
61886		102-SUBSIDIARY 38,42,317	33,14,264	5,28,053
61887		HEALTH CENTRES		
61888				
61889		103-PRIMARY 5,340	2,980	2,360

61890		HEALTH CENTRES		
61891				
61892		104-DRUG 1,82,520	1,82,520	0
61893				
61894				
61895		107-PUBLIC 3,62,156	3,01,900	60,256
61896				
61897		HEALTH		
61898				
61899		110-HOSPITAL 1,35,50,979	1,17,21,142	18,29,837
61900				
61901		AND		
61902				
61903		DISPENSARIES		
61904				
61905				
61906				
61907				
61908				
61909				
61910				
61911				
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	6,47,51,399						
61909							
61910							
61911		ASSISSTANT CONTROLLER(F&A), O/O	2210	001-DIRECTION	3,46,05,879	48,77,787	
		3,94,83,666					
61912		CIVIL SURGEON					
		AND					
61913				ADMINISTRATION			
61914							
61915				101-PREVENTION	4,820	14,270	
				19,090			
61916				AND CONTROL			
				OF			
61917				DISEASES			
61918							
61919				102-PREVENTION	18,72,854	1,98,141	
				20,70,995			
61920				OF			
				FOOD			
61921							
61922		GOVERNMENT OF PUNJAB					Page
		1033					
61923		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
		2022					
61924							
61925							
61926	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
61927	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
61928	-----	-----	-----	-----	-----	-----	-----

61929				ADULTERATION			

61930							
61931	HEALTH AND 17,59,904	DIRECTOR, HEALTH & FAMILY	ASSISSTANT CONTROLLER(F&A),0/0	2210	103-PRIMARY	15,28,634	2,31,270
61932	FAMILY CENTRES	WELFARE, PUNJAB	CIVIL SURGEON		HEALTH		
61933	WELFARE						
61934							
61935					104-DRUG 1,58,316	1,45,123	13,193
61936					CONTROL		
61937							
61938					110-HOSPITALS 5,000	5,000	0
61939					AND		
61940					DISPENSARIES		
61941							
61942				***** -----		-----	-----
61943				TOTAL (MH) 4,34,96,971		3,81,62,310	53,34,661
61944							
61945							
61946				***** -----		-----	-----
61947				TOTAL (DD0) 4,34,96,971		3,81,62,310	53,34,661
61948							
61949							
61950			ASSISTANT CONTROLLER (F&A),FOR	2210	001-DIRECTION	2,40,31,856	88,23,978

3,28,55,834

61951	CIVIL SERGEON AND			
61952		ADMINISTRATION		
61953				
61954		003-TRAINING 1,30,11,130	1,06,63,623	23,47,507
61955		004-HEALTH 34,32,615	28,72,633	5,59,982
61956		STATISTICS AND		
61957		EVALUATION		
61958				
61959		101-PREVENTION 3,75,73,131	3,15,98,721	59,74,410
61960		AND CONTROL OF		
61961		DISEASES		
61962				
61963		102-PREVENTION 16,55,614	11,76,967	4,78,647
61964		OF FOOD		
61965		ADULTERATION		
61966				
61967		102-SUBSIDIARY 4,00,000	4,00,000	0

61968					HEALTH CENTRES		
61969							
61970					103-PRIMARY 2,77,048	2,74,563	2,485
61971					HEALTH CENTRES		
61972							
61973					104-DRUG 43,81,688	35,40,210	8,41,478
61974							
61975							
61976					110-HOSPITAL 6,40,83,878	5,21,55,601	1,19,28,277
61977							
61978					AND		
61979							
61980					DISPENSARIES		
61981							
61982							
61983							
61984							
61985							
61986							
61987							
61988							
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61998							
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61981								
61982								Page
61983								
61984								
61985								
61986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
61987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	

61988	-----							

61989	AND							
61990	DISPENSARIES							
61991								
61992	*****					-----		

61993	TOTAL (MH)					12,77,79,946	3,11,70,320	
15,89,50,266								
61994								
61995								
61996	HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	CONTROLLER (F&A), FOR	2235	102-CHILD	78,793		0
78,793								
61997	FAMILY	WELFARE, PUNJAB	CIVIL SERGEON					
WELFARE								
61998	WELFARE							
61999								
62000	200-OTHER					2,92,583	2,04,000	
4,96,583								
62001	PROGRAMMES							
62002								
62003	*****					-----		

62004	TOTAL (MH)					3,71,376	2,04,000	
5,75,376								
62005								
62006								
62007	*****					-----		

62008	TOTAL (DD0)					12,81,51,322	3,13,74,320	
15,95,25,642								

62009

62010

62011

ASSISTANT CHEMICAL
42,157

2235

200-OTHER

42,157

0

62012

EXAMINER, AMRITSAR
PROGRAMMES

62013

62014

62015

TOTAL (MH)
42,157

42,157

0

62016

62017

62018

62019

TOTAL (DDO)
42,157

42,157

0

62020

62021

62022

ASSISTANT CHEMICAL
6,14,770

2210

001-DIRECTION

6,14,770

0

62023

EXAMINER, GOVERNMENT OF PUNJAB
AND

62024

ADMINISTRATION

62025

62026

101-PREVENTION
57,65,295

27,02,645

30,62,650

62027

AND CONTROL
OF

62028

DISEASES

62029

62030

102-SUBSIDIARY

47,49,213

35,04,381

						82,53,594	
62031					HEALTH CENTRES		
62032							
62033					103-PRIMARY 60,27,609	40,18,509	20,09,100
62034					HEALTH CENTRES		
62035							
62036					104-COMMUNITY 23,79,964	17,04,940	6,75,024
62037					HEALTH CENTRES		
62038							
62039					110-HOSPITAL 5,72,193	4,36,185	1,36,008
62040					AND		
62041							
62042			GOVERNMENT OF PUNJAB 1035				Page
62043			DEPT/CCO/DDO/MH/SM/MIN	HEAD WISE EXPENDITURE FOR MARCH 2022			
62044							
62045							
62046	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
62047	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
62048	----- -----	-----	-----	-----	-----	-----	-----
62049					DISPENSARIES		

62050							
62051	HEALTH AND 51,62,098	DIRECTOR, HEALTH & FAMILY ASSISTANT CHEMICAL	2210	110-HOSPITALS	36,06,685	15,55,413	
62052	FAMILY AND	WELFARE, PUNJAB	EXAMINER, GOVERNMENT OF PUNJAB				
62053	WELFARE DISPENSARIES						
62054							
62055			***** -----		-----	-----	
62056			TOTAL (MH) 2,87,75,523		1,78,32,947	1,09,42,576	
62057							
62058							
62059		***** -----			-----	-----	
62060		TOTAL (DDO) 2,87,75,523			1,78,32,947	1,09,42,576	
62061							
62062							
62063		ASSISTANT CIVIL SURAGEON, TARN 3,41,40,631	2210	001-DIRECTION	3,35,27,211	6,13,420	
62064		TARAN AND					
62065				ADMINISTRATION			
62066							
62067				004-HEALTH 11,46,867	10,59,707	87,160	
62068				STATISTICS AND			
62069				EVALUATION			
62070							
62071				101-PREVENTION 22,10,707	22,06,147	4,560	

62072	AND CONTROL OF		
62073	DISEASES		
62074			
62075	102-PREVENTION 11,39,600	10,48,763	90,837
62076	OF FOOD		
62077	ADULTERATION		
62078			
62079	102-SUBSIDIARY 74,994	74,994	0
62080	HEALTH CENTRES		
62081			
62082	103-PRIMARY 25,02,401	24,85,637	16,764
62083	HEALTH CENTRES		
62084			
62085	104-COMMUNITY 1,49,835	1,49,835	0
62086	HEALTH CENTRES		
62087			
62088	104-DRUG 3,41,327	3,30,512	10,815

62089				CONTROL			
62090							
62091				110-HOSPITAL 20,75,075		19,85,442	89,633
62092				AND			
62093				DISPENSARIES			
62094							
62095				110-HOSPITALS 8,40,342		8,22,492	17,850
62096				AND			
62097				DISPENSARIES			
62098							
62099				***** -----		-----	-----
62100				TOTAL (MH) 4,46,21,779		4,36,90,740	9,31,039

62103

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

62104

62105

62106	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
62107	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

62108

62109

62110

62111	HEALTH AND 38,68,712	DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURAGEON,TARN	2235	102-CHILD	38,68,712	0
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62112	FAMILY WELFARE	WELFARE, PUNJAB	TARAN
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62113	WELFARE
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62114

62115				200-OTHER 8,20,143	8,20,143	0
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62116				PROGRAMMES
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62117

62118			***** -----		-----	-----
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62119			TOTAL (MH) 46,88,855		46,88,855	0
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62120

62121

62122		***** -----			-----	-----
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62123		TOTAL (DD0) 4,93,10,634			4,83,79,595	9,31,039
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62124

62125

62126		ASSISTANT CIVIL SURGEON,FARIDKOT	2210	001-DIRECTION	1,87,14,032	55,79,734
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62127				AND
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62128				ADMINISTRATION
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62129

62130				004-HEALTH 20,00,034	17,59,941	2,40,093
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62131	STATISTICS AND		
62132	EVALUATION		
62133			
62134	101-PREVENTION 3,05,33,964	2,57,96,689	47,37,275
62135	AND CONTROL OF		
62136	DISEASES		
62137			
62138	102-PREVENTION 26,96,984	22,28,596	4,68,388
62139	OF FOOD		
62140	ADULTERATION		
62141			
62142	102-SUBSIDIARY 67,47,418	58,38,351	9,09,067
62143	HEALTH CENTRES		
62144			
62145	103-PRIMARY 1,20,33,816	95,28,758	25,05,058
62146	HEALTH CENTRES		
62147			

62148					104-COMMUNITY 77,597	77,597	0
62149					HEALTH CENTRES		
62150							
62151					104-DRUG 20,92,771	18,91,083	2,01,688
62152					CONTROL		
62153							
62154					107-PUBLIC 29,31,956	24,41,204	4,90,752
62155					HEALTH		
62156					LABORATORIES		
62157							
62158					110-HOSPITAL 11,76,75,430	10,03,30,422	1,73,45,008
62159					AND		
62160					DISPENSARIES		

62161

62162

GOVERNMENT OF PUNJAB
1037

Page

62163

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

62164

62165

62166	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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62167	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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	EXPENDITURE					
62168	-----					

62169						
62170	HEALTH AND 1,31,53,018	DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURGEON, FARIDKOT	2210	110-HOSPITALS	1,10,70,434	20,82,584
62171	FAMILY AND	WELFARE, PUNJAB				
62172	WELFARE DISPENSARIES					
62173						
62174				*****	-----	-----

62175				TOTAL (MH) 21,42,36,754	17,96,77,107	3,45,59,647
62176						
62177						
62178				*****	-----	-----

62179				TOTAL (DDO) 21,42,36,754	17,96,77,107	3,45,59,647
62180						
62181						
62182				ASSISTANT CONTROLLER (F&A) CIVIL 2235 38,000	200-OTHER 38,000	0
62183				SURGEON, ASSISTANT CONTROLLER PROGRAMMES		
62184				(F&A) CIVIL SURGEON		
62185						
62186				789-SPECIAL 46,71,500	46,71,500	0
62187				COMPONENT PLAN		
62188				FOR SCHEDULED		

62189

CASTES

62190

62191

62192

TOTAL (MH) 47,09,500 0
47,09,500

62193

62194

62195

62196

TOTAL (DDO) 47,09,500 0
47,09,500

62197

62198

62199

ASSISTANT CONTROLLER (F&A) FOR 2211 001-DIRECTION 99,86,811 14,67,573
1,14,54,384

62200

CIVIL SURGEON, KAPURTHALA
AND

62201

ADMINISTRATION

62202

62203

101-RURAL 0 57,412
57,412

62204

FAMILY
WELFARE

62205

SERVICES

62206

62207

200-OTHER 3,96,787 93,700
4,90,487

62208

SERVICES
AND

62209					SUPPLIES		
62210							
62211					789-SPECIAL 8,14,421	8,14,421	0
62212					COMPONENT PLAN		
62213					FOR SCHEDULED		
62214					CASTES		
62215							
62216				***** -----		-----	-----
62217				TOTAL (MH) 1,28,16,704		1,11,98,019	16,18,685
62218							
62219							
62220				2235 4,148	200-OTHER	0	4,148
62221							
62222			GOVERNMENT OF PUNJAB 1038				Page
62223			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
62224							
62225							
62226	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
62227	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
62228	----- -----	-----	-----	-----	-----	-----	-----
62229					PROGRAMMES		

62230								
62231				*****				
62232				TOTAL (MH)		0		4,148
62233				4,148				
62234								
62235				*****				
62236				TOTAL (DDO)		1,11,98,019		16,22,833
62237				1,28,20,852				
62238								
62239	HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER (F&A), CIVIL	2210	001-DIRECTION		5,13,95,219		77,34,352
62240	5,91,29,571							
62241	FAMILY AND	WELFARE, PUNJAB	SURGEON SAS NAGAR					
62242								
62243				003-TRAINING		0		66,678
62244				66,678				
62245				004-HEALTH		2,13,178		0
62246				2,13,178				
62247				STATISTICS AND				
62248				EVALUATION				
62249				101-PREVENTION		81,839		67,245
				1,49,084				
				AND CONTROL OF				

62250	DISEASES		
62251			
62252	102-HOMEOPATHY 3,750	3,750	0
62253	102-PREVENTION 26,61,989	24,02,103	2,59,886
62254	OF FOOD		
62255	ADULTERATION		
62256			
62257	103-PRIMARY 9,285	9,285	0
62258	HEALTH CENTRES		
62259			
62260	104-DRUG 33,64,173	25,41,122	8,23,051
62261	CONTROL		
62262			
62263	107-PUBLIC 26,47,610	26,47,610	0
62264	HEALTH		
62265	LABORATORIES		
62266			
62267	110-HOSPITAL	2,99,34,515	55,92,168

						3,55,26,683	
62268				AND			
62269				DISPENSARIES			
62270							
62271				*****			

62272				TOTAL (MH)		8,92,28,621	1,45,43,380
				10,37,72,001			
62273							
62274							
62275				*****			

62276				TOTAL (DDO)		8,92,28,621	1,45,43,380
				10,37,72,001			
62277							
62278							
62279			ASSISTANT CONTROLLER (F&A), CIVIL 2211	001-DIRECTION		46,16,913	1,79,644
			47,96,557				
62280			SURGEON, LUDHIANA				
			AND				
62281							
62282			GOVERNMENT OF PUNJAB				Page
			1039				
62283			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
			2022				
62284							
62285							
62286	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
62287	DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
62288	-----	-----	-----	-----	-----	-----	-----

62289				ADMINISTRATION			

62290							
62291	HEALTH AND 3,06,99,498	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER (F&A), CIVIL	2211	102-URBAN		2,81,12,648	25,86,850
62292	FAMILY WELFARE	WELFARE, PUNJAB	SURGEON, LUDHIANA	FAMILY			
62293	WELFARE SERVICES						
62294							
62295				200-OTHER 30,39,566		18,22,626	12,16,940
62296				SERVICES AND			
62297				SUPPLIES			
62298							
62299				789-SPECIAL 1,68,86,830		1,45,40,200	23,46,630
62300				COMPONENT PLAN			
62301				FOR SCHEDULED			
62302				CASTES			
62303							
62304			***** -----		-----	-----	
62305			TOTAL (MH) 5,54,22,451			4,90,92,387	63,30,064
62306							
62307							
62308		***** -----			-----	-----	

62309		TOTAL (DD0) 5, 54, 22, 451			4, 90, 92, 387	63, 30, 064
62310						
62311						
62312		ASSISTANT CONTROLLER CIVIL 41, 23, 141	2235	200-OTHER	34, 53, 130	6, 70, 011
62313		SURGEON, MUKTSAR PROGRAMMES				
62314						
62315			***** -----		-----	-----
62316			TOTAL (MH) 41, 23, 141		34, 53, 130	6, 70, 011
62317						
62318						
62319		***** -----			-----	-----
62320		TOTAL (DD0) 41, 23, 141			34, 53, 130	6, 70, 011
62321						
62322						
62323		ASSISTANT CONTROLLER CIVIL 38, 41, 995	2235	200-OTHER	30, 55, 688	7, 86, 307
62324		SURGOEN, MOHALI PROGRAMMES				
62325						
62326			***** -----		-----	-----
62327			TOTAL (MH) 38, 41, 995		30, 55, 688	7, 86, 307
62328						
62329						
62330		***** -----			-----	-----
62331		TOTAL (DD0) 38, 41, 995			30, 55, 688	7, 86, 307
62332						

62333

62334		ASSISTANT CONTROLLER F&A FOR 4,66,800	2235	102-CHILD	4,66,800	0
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62335		CIVIL SURGEON, BHATINDA WELFARE				
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62336

62337				200-OTHER 3,82,533	3,82,533	0
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62338				PROGRAMMES		
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62339

62340			***** -----		-----	-----
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62341		GOVERNMENT OF PUNJAB					
62342		1040					Page

62343		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
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62344

62345

62346	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
62347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

62348	----- -----	-----	-----	-----	-----	-----	-----
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62349				TOTAL (MH) 8,49,333		8,49,333	0
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62350

62351

62352	HEALTH AND -----	DIRECTOR, HEALTH & FAMILY	*****			-----	-----
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62353	FAMILY PUNJAB	WELFARE,				
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62354	WELFARE					
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62355

62356	TOTAL (DD0) 8,49,333			8,49,333	0
62357					
62358					
62359	ASSISTANT CONTROLLER FINANCE & 2,86,52,045	2210	001-DIRECTION	2,60,62,032	25,90,013
62360	ACCOUNTS,CIVIL SURGEON, AND				
62361	HOSHIARPUR ADMINISTRATION				
62362					
62363			003-TRAINING 65,62,484	58,11,754	7,50,730
62364			004-HEALTH 2,62,836	2,62,836	0
62365			STATISTICS AND		
62366			EVALUATION		
62367					
62368			101-PREVENTION 2,31,12,289	2,03,39,461	27,72,828
62369			AND CONTROL OF		
62370			DISEASES		
62371					
62372			102-PREVENTION 15,59,475	14,13,160	1,46,315
62373			OF FOOD		
62374			ADULTERATION		

62375			
62376		103-PRIMARY 38,98,104	34,88,587 4,09,517
62377		HEALTH CENTRES	
62378			
62379		104-DRUG 30,70,640	27,56,894 3,13,746
62380			
62381			
62382		107-PUBLIC 9,74,680	8,28,512 1,46,168
62383			
62384			
62385			
62386		110-HOSPITAL 20,40,27,968	17,06,28,262 3,33,99,706
62387			
62388		AND	
62389			
62390		DISPENSARIES	
62391			
62392			
62393		110-HOSPITALS 9,33,606	9,30,877 2,729
62394			
62395		AND	

62392

DISPENSARIES

62393

62394

62395

TOTAL (MH) 23,33,71,708 4,05,31,752
27,39,03,460

62396

62397

62398

2235 107-SWATANTRATA 1,49,600 0
1,49,600

62399

SAINIK
SAMMAN

62400

PENSION
SCHEME

62401

62402

GOVERNMENT OF PUNJAB Page
1041

62403

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

62404

62405

62406

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

62407

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

62408

62409

62410

HEALTH AND DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER FINANCE & 2235 200-OTHER 1,55,234 10,910
1,66,144

62411

FAMILY WELFARE, PUNJAB ACCOUNTS,CIVIL SURGEON,
PROGRAMMES

62412

WELFARE
HOSHIARPUR

62413

62414			***** -----		-----	-----
62415			TOTAL (MH) 3,15,744		3,04,834	10,910
62416						
62417						
62418			***** -----		-----	-----
62419			TOTAL (DDO) 27,42,19,204		23,36,76,542	4,05,42,662
62420						
62421						
62422		ASSISTANT CONTROLLER(F&A), O/O 2,57,44,976	2210	001-DIRECTION	2,17,40,867	40,04,109
62423		CIVIL SURGEON, NAWANSAHAR AND				
62424				ADMINISTRATION		
62425						
62426				004-HEALTH 53,18,354	48,10,606	5,07,748
62427				STATISTICS AND		
62428				EVALUATION		
62429						
62430				101-PREVENTION 4,71,83,280	4,20,28,054	51,55,226
62431				AND CONTROL OF		
62432				DISEASES		
62433						

62434		102-PREVENTION 14,71,694	13,49,275	1,22,419
62435		OF FOOD		
62436		ADULTERATION		
62437				
62438		102-SUBSIDIARY 4,65,431	4,65,431	0
62439		HEALTH CENTRES		
62440				
62441		103-PRIMARY 1,93,15,795	1,68,40,623	24,75,172
62442		HEALTH CENTRES		
62443				
62444		104-COMMUNITY 2,86,29,627	2,56,67,829	29,61,798
62445		HEALTH CENTRES		
62446				
62447		104-DRUG 39,29,865	34,32,728	4,97,137
62448		CONTROL		
62449				
62450		107-PUBLIC 5,68,760	5,02,364	66,396
62451				

				HEALTH			
62452				LABORATORIES			
62453							
62454				110-HOSPITAL 5,88,83,075	5,33,66,132	55,16,943	
62455				AND			
62456				DISPENSARIES			
62457							
62458				110-HOSPITALS 4,15,575	3,91,628	23,947	
62459				AND			
62460				DISPENSARIES			
62461							
62462			GOVERNMENT OF PUNJAB 1042				Page
62463			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
62464							
62465							
62466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
62467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
62468	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
62469							
62470				***** -----		----- -----	
62471				TOTAL (MH)		17,05,95,537	2,13,30,895

		19,19,26,432			
62472					
62473					
62474	***** -----		-----		
62475	TOTAL (DD0) 19,19,26,432			17,05,95,537	2,13,30,895
62476					
62477					
62478	HEALTH AND 52,99,60,607	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,	2210	001-DIRECTION	46,18,29,715 6,81,30,892
62479	FAMILY AND	WELFARE, PUNJAB	(F&A),DIRECTOR HEALTH & FAMILY		
62480	WELFARE ADMINISTRATION	WELFARE CHANDIGARH			
62481					
62482				004-HEALTH 2,15,21,658	1,80,00,079 35,21,579
62483				STATISTICS AND	
62484				EVALUATION	
62485					
62486				101-PREVENTION 2,66,65,161	2,24,62,110 42,03,051
62487				AND CONTROL OF	
62488				DISEASES	
62489					
62490				103-PRIMARY 2,07,88,615	52,50,450 1,55,38,165
62491				HEALTH CENTRES	

62492				
62493		104-COMMUNITY 9,93,724	7,96,753	1,96,971
62494		HEALTH CENTRES		
62495				
62496		110-HOSPITAL 7,52,22,13,633	6,77,03,91,825	75,18,21,808
62497		AND		
62498		DISPENSARIES		
62499				
62500		110-HOSPITALS 2,78,243	93,689	1,84,554
62501		AND		
62502		DISPENSARIES		
62503				
62504		190-ASSISTANCE 1,53,32,83,000	1,31,40,50,000	21,92,33,000
62505		TO PUBLIC		
62506		SECTOR AND		
62507		OTHER		
62508				

					UNDERTAKINGS		
62509							
62510					199-ASSISTANCE 2,35,11,754	2,23,86,754	11,25,000
62511					TO OTHER		
62512					NON - GOVERNMENT		
62513					INSTITUTIONS		
62514							
62515					789-SPECIAL 3,20,77,32,811	2,79,82,99,477	40,94,33,334
62516					COMPONENT PLAN		
62517					FOR SCHEDULED		
62518					CASTES		
62519							
62520					800-OTHER 45,56,00,000	45,56,00,000	0
62521							
62522			GOVERNMENT OF PUNJAB 1043				Page
62523			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
62524							
62525							
62526	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
62527	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

62528	-----					
62529	EXPENDITURE					
62530						
62531	*****			-----		
62532	TOTAL (MH) 13,34,25,49,206			11,86,91,60,852	1,47,33,88,354	
62533						
62534						
62535	HEALTH AND 1,74,49,344	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,	2235	200-OTHER	1,25,48,230	49,01,114
62536	FAMILY PROGRAMMES	WELFARE, PUNJAB	(F&A),DIRECTOR HEALTH & FAMILY			
62537	WELFARE CHANDIGARH	WELFARE				
62538						
62539	*****			-----		
62540	TOTAL (MH) 1,74,49,344			1,25,48,230	49,01,114	
62541						
62542						
62543	4210 57,112			101-HEALTH	0	57,112
62544	SUB-CENTRES					
62545						
62546				103-PRIMARY 79,93,793	0	79,93,793
62547	HEALTH CENTRES					
62548						

62549				110-HOSPITALS		0	10,40,21,498
				10,40,21,498			
62550				AND			
62551				DISPENSARIES			
62552							
62553				800-OTHER		0	57,112
				57,112			
62554				EXPENDITURE			
62555							
62556			*****				

62557			TOTAL (MH)			0	11,21,29,515
			11,21,29,515				
62558							
62559							
62560			*****				

62561			TOTAL (DDO)		11,88,17,09,082		1,59,04,18,983
			13,47,21,28,065				
62562							
62563							
62564		ASSISTANT CONTROLLER, (F&A) FOR	2210	110-HOSPITAL		4,59,544	0
		4,59,544					
62565		CIVIL SURGEON					
		AND					
62566				DISPENSARIES			
62567							
62568			*****				

62569	TOTAL (MH)				4,59,544	0	
62570							
62571							
62572	4210 9,97,570				103-PRIMARY 0	9,97,570	
62573					HEALTH CENTRES		
62574							
62575					105-ALLOPATHY 3,42,58,418	0 3,42,58,418	
62576					110-HOSPITALS 4,95,454	0 4,95,454	
62577					AND		
62578					DISPENSARIES		
62579							
62580					789-SPECIAL 69,87,965	0 69,87,965	
62581							
62582	GOVERNMENT OF PUNJAB 1044						Page
62583	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
62584							
62585							
62586	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
62587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
62588	----- -----	-----	-----	-----	-----	-----	-----
62589					COMPONENT PLAN		

62590						FOR SCHEDULED		
62591						CASTES		
62592								
62593					***** -----		-----	-----
62594					TOTAL (MH) 4,27,39,407		0	4,27,39,407
62595								
62596								
62597					***** -----		-----	-----
62598					TOTAL (DD0) 4,31,98,951		4,59,544	4,27,39,407
62599								
62600								
62601	HEALTH AND 2,37,13,028	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR	2210		001-DIRECTION		1,99,26,700	37,86,328
62602	FAMILY AND	WELFARE, PUNJAB		CIVIL SURGEON, FEROZEPUR				
62603	WELFARE ADMINISTRATION							
62604								
62605					004-HEALTH 10,92,201		10,12,355	79,846
62606					STATISTICS AND			
62607					EVALUATION			
62608								
62609					101-AYURVEDA 29,46,690		29,46,690	0

62610		101-PREVENTION 2,05,24,936	1,74,18,343	31,06,593
62611		AND CONTROL OF		
62612		DISEASES		
62613				
62614		102-HOMEOPATHY 19,86,456	19,86,456	0
62615		102-PREVENTION 3,85,725	3,74,910	10,815
62616		OF FOOD		
62617		ADULTERATION		
62618				
62619		103-PRIMARY 7,15,150	7,13,850	1,300
62620		HEALTH CENTRES		
62621				
62622		104-COMMUNITY 16,50,413	15,96,709	53,704
62623		HEALTH CENTRES		
62624				
62625		104-DRUG 27,34,585	22,02,140	5,32,445
62626		CONTROL		

62627				
62628		107-PUBLIC 9,83,500	8,30,528	1,52,972
62629		HEALTH		
62630		LABORATORIES		
62631				
62632		110-HOSPITAL 13,65,53,175	11,58,02,666	2,07,50,509
62633		AND		
62634		DISPENSARIES		
62635				
62636		110-HOSPITALS 19,913	19,413	500
62637		AND		
62638		DISPENSARIES		
62639				
62640		***** -----	-----	-----

62646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
62647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
62648	----- -----					-----	-----
62649				TOTAL (MH) 19,33,05,772		16,48,30,760	2,84,75,012
62650							
62651							
62652	HEALTH AND 28,94,989	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER, (F&A) FOR	2235	200-OTHER	20,80,816	8,14,173
62653	FAMILY PROGRAMMES	WELFARE, PUNJAB	CIVIL SURGEON, FEROZEPUR				
62654	WELFARE						
62655							
62656				***** -----		-----	-----
62657				TOTAL (MH) 19,62,00,761		16,69,11,576	2,92,89,185
62658							
62659							
62660			***** -----			-----	-----
62661			TOTAL (DD0) 19,62,00,761			16,69,11,576	2,92,89,185
62662							
62663							
62664			ASSISTANT CONTROLLER, (F&A) FOR 22,22,310	2210	001-DIRECTION	19,17,263	3,05,047
62665			CIVIL SURGEON, JALANDHAR AND				
62666					ADMINISTRATION		
62667							
62668					101-PREVENTION 77,54,927	58,01,883	19,53,044

62669	AND CONTROL OF		
62670	DISEASES		
62671			
62672	102-EMPLOYEES 9,00,20,149	7,52,84,567	1,47,35,582
62673	STATE INSURANCE		
62674	SCHEME		
62675			
62676	102-SUBSIDIARY 16,80,910	11,62,771	5,18,139
62677	HEALTH CENTRES		
62678			
62679	103-PRIMARY 1,46,81,582	1,15,71,807	31,09,775
62680	HEALTH CENTRES		
62681			
62682	104-COMMUNITY 78,08,643	54,69,206	23,39,437
62683	HEALTH CENTRES		
62684			
62685	110-HOSPITALS 7,39,350	4,76,252	2,63,098

62686				AND			
62687				DISPENSARIES			
62688							
62689				***** -----	-----		
62690				TOTAL (MH) 12,49,07,871		10,16,83,749	2,32,24,122
62691							
62692							
62693				2211 27,81,375	001-DIRECTION	23,72,444	4,08,931
62694							
				AND			
62695				ADMINISTRATION			
62696							
62697					101-RURAL 4,53,396	4,53,396	0
62698				FAMILY WELFARE			
62699				SERVICES			
62700							
62701							
62702			GOVERNMENT OF PUNJAB 1046				Page
62703			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
62704							
62705							
62706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

62707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
62708	-----	-----	-----	-----	-----	-----	-----
62709	HEALTH AND 61,16,299	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR	2211	102-URBAN		49,53,737	11,62,562
62710	FAMILY WELFARE	WELFARE, PUNJAB		FAMILY			
62711	WELFARE SERVICES	CIVIL SURGEON, JALANDHAR					
62712							
62713				789-SPECIAL 65,94,142		53,05,782	12,88,360
62714				COMPONENT PLAN			
62715				FOR SCHEDULED			
62716				CASTES			
62717							
62718			*****			-----	-----
62719			TOTAL (MH) 1,59,45,212			1,30,85,359	28,59,853
62720							
62721							
62722			2235 1,00,000	104-DEPOSIT		1,00,000	0
62723				LINKED			
62724				INSURANCE			
62725				SCHEME - GOVERNME			

62726				NT PROVIDENT			
62727				FUND			
62728							
62729				200-OTHER 20,94,893	20,94,893	0	
62730				PROGRAMMES			
62731							
62732				***** -----	-----	-----	
62733				TOTAL (MH) 21,94,893	21,94,893	0	
62734							
62735							
62736				***** -----	-----	-----	
62737				TOTAL (DDO) 14,30,47,976	11,69,64,001	2,60,83,975	
62738							
62739							
62740			ASSISTANT CONTROLLER, (F&A), 3,97,83,729	2210 001-DIRECTION	3,61,49,642	36,34,087	
62741			CIVIL SURGEON, MANSA AND				
62742				ADMINISTRATION			
62743							
62744				101-PREVENTION 31,883	31,883	0	
62745				AND CONTROL OF			

62746		DISEASES		
62747				
62748		102-PREVENTION 7,30,770	7,17,975	12,795
62749		OF FOOD		
62750		ADULTERATION		
62751				
62752		103-PRIMARY 81,675	74,728	6,947
62753		HEALTH CENTRES		
62754				
62755		104-COMMUNITY 9,777	0	9,777
62756		HEALTH CENTRES		
62757				
62758		104-DRUG 9,74,460	8,93,096	81,364
62759		CONTROL		
62760				
62761				
62762	GOVERNMENT OF PUNJAB 1047			Page
62763	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
62764				

62765

62766	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
62767	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
62768	----- -----						
62769	HEALTH AND 95,73,207	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A),		2210	110-HOSPITAL	85,57,365	10,15,842
62770	FAMILY AND	WELFARE, PUNJAB	CIVIL SURGEON, MANSA				
62771	WELFARE DISPENSARIES						
62772							
62773					110-HOSPITALS 4,29,331	4,16,641	12,690
62774					AND		
62775					DISPENSARIES		
62776							
62777				***** -----		-----	-----
62778				TOTAL (MH) 5,16,14,832		4,68,41,330	47,73,502
62779							
62780							
62781				2235 26,41,672	200-OTHER	20,79,279	5,62,393
62782					PROGRAMMES		
62783							
62784				***** -----		-----	-----
62785				TOTAL (MH) 26,41,672		20,79,279	5,62,393

62786

62787

62788

62789

TOTAL (DD0)
5,42,56,504

4,89,20,609

53,35,895

62790

62791

62792

ASSISTANT CONTROLLER, (F&A), ESI 2210

102-EMPLOYEES

5,02,47,904

51,63,406

62793

HOSPITAL, PHAGWARA
INSURANCE

STATE

62794

SCHEME

62795

62796

62797

TOTAL (MH)
5,54,11,310

5,02,47,904

51,63,406

62798

62799

62800

62801

TOTAL (DD0)
5,54,11,310

5,02,47,904

51,63,406

62802

62803

62804

ASSISTANT CONTROLLER, (F&A), FOR 2210

001-DIRECTION

1,61,95,842

1,23,38,826

62805

CIVIL SURGEON, LUDHIANA
AND

62806

ADMINISTRATION

62807

62808					004-HEALTH 48,75,695	46,11,191	2,64,504
62809					STATISTICS AND		
62810					EVALUATION		
62811							
62812					101-PREVENTION 5,74,80,259	4,62,00,672	1,12,79,587
62813					AND CONTROL OF		
62814					DISEASES		
62815							
62816					102-EMPLOYEES 40,163	40,163	0
62817					STATE INSURANCE		
62818					SCHEME		
62819							
62820					102-PREVENTION 34,56,980	31,46,458	3,10,522

62821							
62822			GOVERNMENT OF PUNJAB				Page
			1048				

62823			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
			2022				

62824

62825

62826	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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62827	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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	EXPENDITURE					
62828	-----					

62829				OF FOOD		
62830						
62831						
62832	HEALTH AND 19,57,152	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A), FOR	2210	102-SUBSIDIARY	2,26,835	17,30,317
62833	FAMILY CENTRES	WELFARE, PUNJAB	CIVIL SURGEON, LUDHIANA	HEALTH		
62834	WELFARE					
62835						
62836				103-PRIMARY 1,41,41,447	1,01,07,316	40,34,131
62837						
62838						
62839				104-COMMUNITY 2,09,94,942	1,48,25,977	61,68,965
62840						
62841						
62842				104-DRUG 45,94,658	31,07,828	14,86,830
62843						
				CONTROL		
62844						
62845				107-PUBLIC 6,77,552	6,08,549	69,003
62846						
				HEALTH		

62847			LABORATORIES		
62848					
62849			110-HOSPITAL 18,87,10,290	17,22,95,637	1,64,14,653
62850			AND		
62851			DISPENSARIES		
62852					
62853			110-HOSPITALS 50,12,500	33,28,562	16,83,938
62854			AND		
62855			DISPENSARIES		
62856					
62857		***** -----		-----	-----
62858			TOTAL (MH) 33,04,76,306	27,46,95,030	5,57,81,276
62859					
62860					
62861		2235 1,179	107-SWATANTRATA	1,179	0
62862			SAINIK SAMMAN		
62863			PENSION SCHEME		
62864					

62865

200-OTHER
3,21,295

3,21,295

0

62866

PROGRAMMES

62867

62868

62869

TOTAL (MH)
3,22,474

3,22,474

0

62870

62871

62872

62873

TOTAL (DDO)
33,07,98,780

27,50,17,504

5,57,81,276

62874

62875

62876

ASSISTANT CONTROLLER, (FINANCE &
78,19,677

2211

001-DIRECTION

76,03,051

2,16,626

62877

ACCOUNTS) CIVIL SURGEON,
AND

62878

HOSHIARPUR
ADMINISTRATION

62879

62880

003-TRAINING
22,11,335

18,64,047

3,47,288

62881

62882

GOVERNMENT OF PUNJAB
1049

Page

62883

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

62884

62885

62886

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

62887	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
62887	EXPENDITURE			
62888	-----	-----	-----	-----
62888	-----			
62889	HEALTH AND 10,67,223	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (FINANCE &	2211 101-RURAL	10,67,223 0
62890	FAMILY WELFARE	WELFARE, PUNJAB	ACCOUNTS) CIVIL SURGEON,	FAMILY
62891	WELFARE SERVICES		HOSHIARPUR	
62892				
62893			200-OTHER 27,11,159	23,13,839 3,97,320
62894			SERVICES AND	
62895			SUPPLIES	
62896				
62897			789-SPECIAL 29,17,499	20,01,250 9,16,249
62898			COMPONENT PLAN	
62899			FOR SCHEDULED	
62900			CASTES	
62901				
62902			*****	-----
62902			-----	
62903			TOTAL (MH) 1,67,26,893	1,48,49,410 18,77,483
62904				
62905				
62906			2235 102-CHILD 50,000	50,000 0

62907				WELFARE		
62908						
62909				200-OTHER 21,05,652	20,35,198	70,454
62910				PROGRAMMES		
62911						
62912			***** -----		-----	-----
62913				TOTAL (MH) 21,55,652	20,85,198	70,454
62914						
62915						
62916		***** -----			-----	-----
62917				TOTAL (DDO) 1,88,82,545	1,69,34,608	19,47,937
62918						
62919						
62920		ASSISTANT CONTROLLER, CIVIL 19,751	4210	101-HEALTH	0	19,751
62921		SURGEON, SUB-CENTRES				
62922						
62923				103-PRIMARY 10,00,000	0	10,00,000
62924				HEALTH CENTRES		
62925						
62926				110-HOSPITALS 4,58,917	0	4,58,917

62927

AND

62928

DISPENSARIES

62929

62930

800-OTHER 0 19,992
19,992

62931

EXPENDITURE

62932

62933

***** -----

62934

TOTAL (MH) 0 14,98,660
14,98,660

62935

62936

62937

***** -----

62938

TOTAL (DDO) 0 14,98,660
14,98,660

62939

62940

62941

62942

GOVERNMENT OF PUNJAB Page
1050

62943

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

62944

62945

62946

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

62947

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

62948

62949

HEALTH AND DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, DHS FAMILY 2211 001-DIRECTION 3,63,18,791 65,94,482

	4,29,13,273								
62950	FAMILY AND	WELFARE, PUNJAB	WELFARE, CHANDIGARH						
62951	WELFARE ADMINISTRATION								
62952									
62953				789-SPECIAL 31,42,274		31,42,274		0	
62954				COMPONENT PLAN					
62955				FOR SCHEDULED					
62956				CASTES					
62957									
62958				***** -----		-----		-----	
62959				TOTAL (MH) 4,60,55,547		3,94,61,065		65,94,482	
62960									
62961									
62962				2235 46,006	200-OTHER	46,006		0	
62963									
				PROGRAMMES					
62964									
62965				***** -----		-----		-----	
62966				TOTAL (MH) 46,006		46,006		0	
62967									
62968									
62969				***** -----		-----		-----	

62970	TOTAL (DD0) 4,61,01,553			3,95,07,071	65,94,482
62971					
62972					
62973	ASSISTANT CONTROLLER,ESI 5,80,22,568	2210	102-EMPLOYEES	5,02,98,974	77,23,594
62974	DISPENSARY NO.1, HSP INSURANCE		STATE		
62975			SCHEME		
62976					
62977		***** -----		-----	-----
62978		TOTAL (MH) 5,80,22,568		5,02,98,974	77,23,594
62979					
62980					
62981		2235 10,000	104-DEPOSIT	10,000	0
62982			LINKED		
62983			INSURANCE		
62984			SCHEME - GOVERNME		
62985			NT PROVIDENT		
62986			FUND		
62987					
62988			200-OTHER 11,17,005	8,17,320	2,99,685

62989

PROGRAMMES

62990

62991

62992

TOTAL (MH) 8,27,320 2,99,685
11,27,005

62993

62994

62995

62996

TOTAL (DDO) 5,11,26,294 80,23,279
5,91,49,573

62997

62998

62999

ASSISTANT CONTROLLER, FINANCE AND 2235 200-OTHER 24,924 0
24,924

63000

ACCOUNTS, FEROZEPUR
PROGRAMMES

63001

63002

GOVERNMENT OF PUNJAB Page
1051

63003

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

63004

63005

63006

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

63007

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

63008

63009

63010

63011

TOTAL (MH) 24,924 0
24,924

63012

63013

63014

63015

TOTAL (DD0)
24,924

24,924

0

63016

63017

63018

HEALTH AND
65,37,169

DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR

2235

200-OTHER

44,64,210

20,72,959

63019

FAMILY PROGRAMMES

WELFARE, PUNJAB

(HOMEOPATHY), JALANDHAR

63020 WELFARE

63021

63022

63023

TOTAL (MH)
65,37,169

44,64,210

20,72,959

63024

63025

63026

63027

TOTAL (DD0)
65,37,169

44,64,210

20,72,959

63028

63029

63030

ASSISTANT DIRECTOR
10,000

2235

104-DEPOSIT

10,000

0

63031

(HOMEOPATHY), KAPURTHALA
LINKED

63032

INSURANCE

63033

SCHEME - GOVERNME

63034

NT
PROVIDENT

63036

63038

63039

63040

63041

63042

63043

63044

63045

63046

63047

63048

63049

63050

63051

63052

63053

63054

63055

FUND

200-OTHER
6,46,427

46,427

6,00,000

PROGRAMMES

* * * * *

TOTAL (MH)
6,56,427

56,427

6,00,000

TOTAL (DDO)
6,56,427

56,427

6,00,000

ASSISTANT DIRECTOR MATERNITY & 2210
36,80,382

001-DIRECTION

24, 89, 586

11,90,796

CHILD WELFARE
AND

SERVICES, CHANDIGARH
ADMINISTRATION

* * * * *

TOTAL (MH)
36,80,382

24, 89, 586

11,90,796


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63056 *****
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63057	TOTAL (DD0)	24, 89, 586	11, 90, 796
	36, 80, 382		

63058

63059

63060	ASSISTANT DIRECTOR, HEALTH 4,76,251	2210	001-DIRECTION	4,07,583	68,668
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[illegible]

63063 DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

63064

63065

63066	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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63067	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

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63068  -----
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63069 EDUCATION , PUNJAB, CHANDIGARH
AND

63070 ADMINISTRATION

63071

63072	HEALTH AND 55,17,798	DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR, HEALTH	2210	101-PREVENTION	47,01,558	8,16,240
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63073	FAMILY OF	WELFARE, PUNJAB	EDUCATION , PUNJAB, CHANDIGARH	AND CONTROL
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63074 WELFARE
DISEASES

63075

63076 *****

63077	TOTAL (MH)	51,09,141	8,84,908
	59,94,049		

63078

63079

63080		2235 1,00,000	200-OTHER	1,00,000	0
63081			PROGRAMMES		
63082					
63083		***** -----		-----	-----
63084		TOTAL (MH) 1,00,000		1,00,000	0
63085					
63086					
63087		***** -----		-----	-----
63088		TOTAL (DDO) 60,94,049		52,09,141	8,84,908
63089					
63090					
63091	ASSISTANT DIRECTOR, 38,76,741	2210	102-HOMEOPATHY	34,49,985	4,26,756
63092	HOMEOPATHY, ASSISTANT DIRECTOR,				
63093	HOMEOPATHY, HOSHIARPUR				
63094					
63095		***** -----		-----	-----
63096		TOTAL (MH) 38,76,741		34,49,985	4,26,756
63097					
63098					
63099		2235 1,10,900	200-OTHER	1,10,900	0
63100			PROGRAMMES		

63102

TOTAL (MH)
1,10,900

1,10,900

0

63104

63105

63106

63107

TOTAL (DDO)
39,87,641

35,60,885

4,26,756

63108

63109

63110

ASSISTANT DIRECTOR, ASSISTANT
16,816

2235

102-CHILD

16,816

0

63111

DIRECTOR, HOEMOPATHY, SANGRUR
WELFARE

63112

63113

200-OTHER
1,95,588

62,743

1,32,845

63114

PROGRAMMES

63115

63116

.....

63117

TOTAL (MH)
2,12,404

79,559

1,32,845

63118

63119

63120

.....

63121

63122

GOVERNMENT OF PUNJAB
1053

Page

63123

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

63124

63125

63126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
63127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

63128 -----

63129			TOTAL (DDO) 2,12,404			79,559	1,32,845
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63130

63131

63132	HEALTH AND 65,55,304	DIRECTOR, HEALTH & FAMILY ASSISTANT	DIRECTOR,ASSISTANT	2210	102-HOMEOPATHY	58,57,387	6,97,917
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63133	FAMILY HOMEOPATHY	WELFARE, PUNJAB	DIRECTOR,
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63134 WELFARE

63135

63136 *****

63137			TOTAL (MH) 67,67,708			59,36,946	8,30,762
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63138

63139

63140 *****

63141			TOTAL (DDO) 67,67,708			59,36,946	8,30,762
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63142

63143

63144			ASSISTANT DIRECTOR,ASSISTANT 8,777	2235	200-OTHER	8,777	0
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63145 DIRECTOR, HOMEOPATHY, LUDHIANA
PROGRAMMES

63146

63147 *****

63148			TOTAL (MH) 8,777		8,777	0
63149						
63150						
63151		***** -----				
63152		TOTAL (DDO) 8,777			8,777	0
63153						
63154						
63155		ASSISTANT DIRECTOR, GURDASPUR 65,38,374	2210	001-DIRECTION	46,53,672	18,84,702
63156				AND		
63157				ADMINISTRATION		
63158						
63159				101-AYURVEDA 16,93,739	16,93,739	0
63160				101-PREVENTION 94,70,570	79,85,112	14,85,458
63161				AND CONTROL OF		
63162				DISEASES		
63163						
63164				102-PREVENTION 7,67,266	4,87,286	2,79,980
63165				OF FOOD		
63166				ADULTERATION		

63167							
63168				102-SUBSIDIARY 9,44,976	9,44,976	0	
63169				HEALTH CENTRES			
63170							
63171				103-PRIMARY 93,75,347	89,35,351	4,39,996	
63172				HEALTH CENTRES			
63173							
63174				104-COMMUNITY 2,89,556	2,89,556	0	
63175				HEALTH CENTRES			
63176							
63177				110-HOSPITAL 1,61,52,551	1,59,36,391	2,16,160	
63178				AND			
63179				DISPENSARIES			
63180							
63181							
63182			GOVERNMENT OF PUNJAB 1054				Page
63183			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
63184							
63185							
63186	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
63187	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	EXPENDITURE						
63188	-----						

63189	HEALTH AND 48,41,896	DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR, GURDASPUR	2210	110-HOSPITALS	48,31,223	10,673	
63190	FAMILY AND	WELFARE, PUNJAB					
63191	WELFARE DISPENSARIES						
63192							
63193			*****		-----	-----	

63194			TOTAL (MH) 5,00,74,275		4,57,57,306	43,16,969	
63195							
63196							
63197			2235 2,12,335	200-OTHER	2,12,335	0	
63198				PROGRAMMES			
63199							
63200			*****		-----	-----	

63201			TOTAL (MH) 2,12,335		2,12,335	0	
63202							
63203							
63204		*****			-----	-----	

63205		TOTAL (DDO) 5,02,86,610			4,59,69,641	43,16,969	
63206							
63207							
63208		ASSISTANT DIRECTOR, HOMEOPATHY 55,20,496	2210	102-HOMEOPATHY	45,62,469	9,58,027	
63209			*****		-----	-----	

63210		TOTAL (MH) 55,20,496		45,62,469	9,58,027
63211					
63212					
63213		2235 7,95,221	200-OTHER	3,48,492	4,46,729
63214			PROGRAMMES		
63215					
63216		***** -----		-----	-----
63217		TOTAL (MH) 7,95,221		3,48,492	4,46,729
63218					
63219					
63220		***** -----		-----	-----
63221		TOTAL (DDO) 63,15,717		49,10,961	14,04,756
63222					
63223					
63224		ASSISTANT DIRECTOR, HOMEOPATHY 3,79,02,614	2210	102-HOMEOPATHY	3,56,62,889
63225		(H0) CHANDIGARH			22,39,725
63226					
63227				789-SPECIAL 1,06,34,516	1,02,60,000
63228				COMPONENT PLAN	3,74,516
63229				FOR SCHEDULED	
63230				CASTES	

63231							
63232				*****			
63233				TOTAL (MH)		4,59,22,889	26,14,241
63234				4,85,37,130			
63235							
63236				2235	200-OTHER	50,473	14,121
63237				64,594			
63238							
63239				*****			
63240				TOTAL (MH)		50,473	14,121
63241				64,594			
63242			GOVERNMENT OF PUNJAB				
63243			1055				
63244							
63245							
63246	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
63247	PROGRESSIVE						
63248	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
63249	EXPENDITURE						
63250							
63251							
63252			*****				
63253	HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)			4,59,73,362	26,28,362
	4,86,01,724						
63253	FAMILY	WELFARE,					

	PUNJAB					
63254	WELFARE					
63255						
63256						
63257						
63258	ASSISTANT DIRECTOR, HOMEOPATHY, 5,06,637	2210	001-DIRECTION	5,06,637		0
63259	FEROZEPUR AND					
63260			ADMINISTRATION			
63261						
63262			101-AYURVEDA 1,03,700	1,03,700		0
63263			102-HOMEOPATHY 62,95,751	60,21,547	2,74,204	
63264			103-PRIMARY 1,60,970	1,60,970		0
63265			HEALTH CENTRES			
63266						
63267			104-COMMUNITY 1,56,427	1,56,427		0
63268			HEALTH CENTRES			
63269						
63270		***** -----		-----	-----	
63271		TOTAL (MH) 72,88,079		69,99,754	2,88,325	
63272						
63273						

63274		2235 1,56,82,500	102-PENSIONS	1,56,82,500	0
63275			UNDER SOCIAL		
63276			SECURITY		
63277			SCHEMES		
63278					
63279			200-OTHER 18,200	18,200	0
63280			PROGRAMMES		
63281					
63282		***** -----		-----	-----
63283		TOTAL (MH) 1,57,00,700		1,57,00,700	0
63284					
63285					
63286		***** -----		-----	-----
63287		TOTAL (DD0) 7,15,25,909		6,86,23,343	29,02,566
63288					
63289					
63290		ASSISTANT 62,87,895	2210	102-HOMEOPATHY	53,92,630
63291		DIRECTOR, HOMEOPATHY, HOMEOPATHY,			8,95,265
63292		FARIDKOT			
63293					

63294

63295

TOTAL (MH)
62,87,895

53,92,630

8,95,265

63296

63297

63298

63299

TOTAL (DDO)
62,87,895

53,92,630

8,95,265

63300

63301

63302

GOVERNMENT OF PUNJAB
1056

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63303

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

63304

63305

63306

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

63307

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

63308

63309

63310

HEALTH AND
11,95,900

DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR,ROPAR

2210

001-DIRECTION

3,86,472

8,09,428

63311

FAMILY
AND

WELFARE, PUNJAB

63312

WELFARE
ADMINISTRATION

63313

63314

101-PREVENTION
78,55,085

66,65,163

11,89,922

63315

AND CONTROL
OF

63316

DISEASES

63317			
63318		102-SUBSIDIARY 51,99,505	33,24,391 18,75,114
63319		HEALTH CENTRES	
63320			
63321		103-PRIMARY 85,31,054	40,68,262 44,62,792
63322		HEALTH CENTRES	
63323			
63324		104-COMMUNITY 1,47,08,216	1,35,67,573 11,40,643
63325		HEALTH CENTRES	
63326			
63327		110-HOSPITAL 1,76,98,712	1,60,80,729 16,17,983
63328		AND	
63329		DISPENSARIES	
63330			
63331		110-HOSPITALS 70,42,455	51,24,664 19,17,791
63332		AND	
63333		DISPENSARIES	

63334					
63335		*****		-----	-----

63336		TOTAL (MH)		5,46,09,884	1,39,08,938
		6,85,18,822			
63337					
63338					
63339		2235	200-OTHER	4,905	0
		4,905			
63340			PROGRAMMES		
63341					
63342		*****		-----	-----

63343		TOTAL (MH)		4,905	0
		4,905			
63344					
63345					
63346		*****		-----	-----

63347		TOTAL (DD0)		5,46,14,789	1,39,08,938
		6,85,23,727			
63348					
63349					
63350	ASSISTANT DIRECTOR/SENIOR	2210	001-DIRECTION	22,84,028	2,80,234
	25,64,262				
63351	MEDICAL OFFICER, MOGA				
	AND				
63352			ADMINISTRATION		
63353					
63354			003-TRAINING	6,13,929	1,23,732
			7,37,661		
63355			004-HEALTH	5,74,062	1,00,981
			6,75,043		

63356						STATISTICS AND		
63357						EVALUATION		
63358								
63359						101-PREVENTION 81,74,112	67,73,981	14,00,131
63360						AND CONTROL OF		
63361								
63362	GOVERNMENT OF PUNJAB 1057							Page
63363	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
63364								
63365								
63366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
63367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
63368	----- -----	-----	-----	-----	-----	-----	-----	
63369						DISEASES		
63370								
63371	HEALTH AND 99,68,033	DIRECTOR, HEALTH & FAMILY ASSISTANT	DIRECTOR/SENIOR	2210	102-SUBSIDIARY	87,58,172	12,09,861	
63372	FAMILY CENTRES	WELFARE, PUNJAB	MEDICAL OFFICER,MOGA		HEALTH			
63373	WELFARE							
63374								
63375						103-PRIMARY 1,31,90,686	1,17,51,300	14,39,386
63376						HEALTH CENTRES		

63377				
63378		104-COMMUNITY 78,46,139	74,83,981	3,62,158
63379		HEALTH CENTRES		
63380				
63381		110-HOSPITAL 9,59,50,249	8,53,63,718	1,05,86,531
63382		AND		
63383		DISPENSARIES		
63384				
63385		110-HOSPITALS 1,60,35,611	1,45,17,550	15,18,061
63386		AND		
63387		DISPENSARIES		
63388				
63389		***** -----	-----	-----
63390		TOTAL (MH) 15,51,41,796	13,81,20,721	1,70,21,075
63391				
63392				
63393		2235 73,81,898	200-OTHER 54,59,120	19,22,778
63394		PROGRAMMES		

63395

63396

63397

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63414

TOTAL (MH)
73,81,898

54,59,120

19,22,778

TOTAL (DDO)
16,25,23,694

14,35,79,841

1,89,43,853

ASSTT. CIVIL SURGEON, CIVIL
3,73,68,978

2210

001-DIRECTION

3,17,64,368

56,04,610

HOSPITAL, MUKATSAR
AND

ADMINISTRATION

101-PREVENTION
1,79,970

1,76,874

3,096

AND CONTROL
OF

DISEASES

102-PREVENTION
17,21,182

12,55,643

4,65,539

OF
FOOD

ADULTERATION

63415							
63416					103-PRIMARY 2,95,637	2,87,473	8,164
63417					HEALTH CENTRES		
63418							
63419					104-DRUG 7,43,291	7,16,905	26,386
63420					CONTROL		
63421							
63422			GOVERNMENT OF PUNJAB 1058				
63423			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
63424							
63425							
63426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
63427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
63428	----- -----	-----	-----	-----	-----	-----	-----
63429							
63430	HEALTH AND 3,15,595	DIRECTOR, HEALTH & FAMILY ASSTT.	CIVIL SURGEON,CIVIL	2210	110-HOSPITAL	2,38,093	77,502
63431	FAMILY AND	WELFARE, PUNJAB	HOSPITAL, MUKATSAR				
63432	WELFARE DISPENSARIES						
63433							
63434					110-HOSPITALS 5,60,000	5,60,000	0
63435					AND		

63436				DISPENSARIES		
63437						
63438			*****			
63439			TOTAL (MH)		3,49,99,356	61,85,297
63440			4,11,84,653			
63441						
63442			*****			
63443			TOTAL (DD0)		3,49,99,356	61,85,297
63444			4,11,84,653			
63445						
63446		ASSTT. CONTROLLER (F& A) FOR	2210	102-EMPLOYEES	96,78,646	14,28,212
63447		1,11,06,858				
63447		MEDICAL SUPERINTENDENT,ESI		STATE		
63448		INSURANCE				
63448		HOSPITAL, LUDHIANA				
63449		SCHEME				
63450			*****			
63451			TOTAL (MH)		96,78,646	14,28,212
63452			1,11,06,858			
63453						
63454			*****			
63455			TOTAL (DD0)		96,78,646	14,28,212
63456			1,11,06,858			
63457						
63458		ASSTT. CONTROLLER (F&A) FOR	2211	001-DIRECTION	81,78,399	18,52,645
		1,00,31,044				

63459	CIVIL SURGEON, CIVIL SURGEON, AND			
63460	FARIDKOT ADMINISTRATION			
63461				
63462		101-RURAL 32,047	0	32,047
63463		FAMILY WELFARE		
63464		SERVICES		
63465				
63466		789-SPECIAL 11,54,356	11,08,064	46,292
63467		COMPONENT PLAN		
63468		FOR SCHEDULED		
63469		CASTES		
63470				
63471		***** -----	-----	-----
63472		TOTAL (MH) 1,12,17,447	92,86,463	19,30,984
63473				
63474				
63475		***** -----	-----	-----
63476	TOTAL (DDO) 1,12,17,447		92,86,463	19,30,984
63477				

63478

63479			ASSTT. CONTROLLER (F&A) FOR 2,77,10,502	2210	001-DIRECTION	2,41,72,828	35,37,674
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63480			CIVIL SURGEON,CIVIL SURGEON, AND				
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63481							
63482			GOVERNMENT OF PUNJAB 1059				Page

63483			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
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63484

63485

63486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
63487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

63488	----- -----	-----	-----	-----	-----	-----	-----
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63489			SANGRUR ADMINISTRATION				
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63490

63491	HEALTH AND 57,64,614	DIRECTOR, HEALTH & FAMILY	ASSTT. CONTROLLER (F&A) FOR	2210	003-TRAINING	51,03,883	6,60,731
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63492	FAMILY SURGEON,	WELFARE, PUNJAB	CIVIL SURGEON,CIVIL				
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63493	WELFARE SANGRUR						
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63494

63495					004-HEALTH 21,73,143	19,72,603	2,00,540
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63496					STATISTICS AND		
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63497					EVALUATION		
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63498

63499					101-PREVENTION 2,07,28,701	1,80,93,518	26,35,183
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63500		AND CONTROL OF		
63501		DISEASES		
63502				
63503		102-EMPLOYEES 55,03,175	50,54,542	4,48,633
63504		STATE INSURANCE		
63505		SCHEME		
63506				
63507		102-PREVENTION 28,82,492	24,40,990	4,41,502
63508		OF FOOD		
63509		ADULTERATION		
63510				
63511		103-PRIMARY 29,933	27,583	2,350
63512		HEALTH CENTRES		
63513				
63514		104-COMMUNITY 33,84,348	27,97,672	5,86,676
63515		HEALTH CENTRES		
63516				
63517		104-DRUG	20,93,331	4,21,169

			25,14,500	
63518		CONTROL		
63519				
63520		110-HOSPITAL 18,35,32,018	16,29,72,514	2,05,59,504
63521		AND		
63522		DISPENSARIES		
63523				
63524		110-HOSPITALS 19,940	19,490	450
63525		AND		
63526		DISPENSARIES		
63527				
63528		***** -----	-----	-----
63529		TOTAL (MH) 25,42,43,366	22,47,48,954	2,94,94,412
63530				
63531				
63532		2211 001-DIRECTION 1,48,93,439	1,34,78,813	14,14,626
63533		AND		
63534		ADMINISTRATION		

63535							
63536					003-TRAINING 32,57,629	31,33,754	1,23,875
63537					200-OTHER 68,93,330	55,26,853	13,66,477
63538					SERVICES AND		
63539					SUPPLIES		
63540							
63541							
63542			GOVERNMENT OF PUNJAB 1060				Page
63543			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
63544							
63545							
63546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
63547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
63548	----- -----	-----	-----	-----	-----	-----	-----
63549	HEALTH AND 23,37,297	DIRECTOR, HEALTH & FAMILY ASSTT.	CONTROLLER (F&A) FOR	2211	789-SPECIAL	18,68,231	4,69,066
63550	FAMILY PLAN	WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,		COMPONENT		
63551	WELFARE SCHEDULED		SANGRUR		FOR		
63552					CASTES		
63553							
63554				***** -----		-----	-----
63555				TOTAL (MH) 2,73,81,695		2,40,07,651	33,74,044
63556							

63557

63558		2235	200-OTHER	9,90,639	11,338
		10,01,977			

63559			PROGRAMMES		
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63560

63561		*****		-----	-----

63562		TOTAL (MH)		9,90,639	11,338
		10,01,977			

63563

63564

63565		*****		-----	-----

63566		TOTAL (DDO)		24,97,47,244	3,28,79,794
		28,26,27,038			

63567

63568

63569	ASSTT. CONTROLLER (F&A) FOR	2235	200-OTHER	10,92,345	8,89,703
	19,82,048				

63570	CIVIL SURGEON, FATEHGARH SAHIB				
	PROGRAMMES				

63571

63572		*****		-----	-----

63573		TOTAL (MH)		10,92,345	8,89,703
		19,82,048			

63574

63575

63576		*****		-----	-----

63577		TOTAL (DDO)		10,92,345	8,89,703
		19,82,048			

63578

63579

63580	ASSTT. CONTROLLER (F&A) FOR 79,54,390	2211	001-DIRECTION	69,08,549	10,45,841
63581	CIVIL SURGEON, O/O CIVIL SURGEON, AND				
63582	PATIALA ADMINISTRATION				
63583					
63584			102-URBAN 2,66,94,996	2,41,03,078	25,91,918
63585			FAMILY WELFARE		
63586			SERVICES		
63587					
63588			789-SPECIAL 1,45,06,378	1,23,43,194	21,63,184
63589			COMPONENT PLAN		
63590			FOR SCHEDULED		
63591			CASTES		
63592					
63593		***** -----	-----	-----	
63594		TOTAL (MH) 4,91,55,764		4,33,54,821	58,00,943
63595					
63596					
63597		2235 1,64,410	200-OTHER	1,64,410	0
63598					

63599

63600

63601

63602

GOVERNMENT OF PUNJAB
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63603

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

63604

63605

63606

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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63607

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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63608

63609

TOTAL (MH)	1, 64, 410	0
1, 64, 410		

63610

63611

63612

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----

63613

FAMILY PUNJAB	WELFARE,
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63614

WELFARE

63615

63616

TOTAL (DDO)	4, 35, 19, 231	58, 00, 943
4, 93, 20, 174		

63617

63618

63619

ASSTT. CONTROLLER(F&A) CIVIL	2210	001-DIRECTION	1, 81, 21, 439	23, 35, 055
2, 04, 56, 494				

63620

SURGEON,CIVIL SURGEON
AND

63621

ADMINISTRATION

63622				
63623			003-TRAINING 54,63,564	50,30,764 4,32,800
63624			004-HEALTH 17,86,112	16,16,992 1,69,120
63625			STATISTICS AND	
63626			EVALUATION	
63627				
63628			101-PREVENTION 1,15,98,393	1,02,92,704 13,05,689
63629			AND CONTROL OF	
63630			DISEASES	
63631				
63632			102-PREVENTION 22,10,318	15,34,138 6,76,180
63633			OF FOOD	
63634			ADULTERATION	
63635				
63636			102-SUBSIDIARY 5,00,000	5,00,000 0
63637			HEALTH CENTRES	
63638				
63639			103-PRIMARY	2,000 4,563

		6,563		
63640		HEALTH CENTRES		
63641				
63642		104-DRUG 15,52,002	14,05,774	1,46,228
63643		CONTROL		
63644				
63645		110-HOSPITAL 11,54,58,313	10,13,30,408	1,41,27,905
63646		AND		
63647		DISPENSARIES		
63648				
63649		110-HOSPITALS 8,10,000	8,00,000	10,000
63650		AND		
63651		DISPENSARIES		
63652				
63653		***** -----	-----	-----
63654		TOTAL (MH) 16,00,06,169	14,07,98,629	1,92,07,540
63655				
63656				
63657	2211 55,43,842	001-DIRECTION	47,48,826	7,95,016

63658

AND

63659

ADMINISTRATION

63660

63661
63662

GOVERNMENT OF PUNJAB
1062

Page

63663

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

63664

63665

63666

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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63667

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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63668

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63669

HEALTH AND 41,02,903	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER(F&A)	CIVIL	2211	200-OTHER	35,55,107	5,47,796
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63670

FAMILY AND	WELFARE, PUNJAB	SURGEON,CIVIL	SURGEON	SERVICES
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63671

WELFARE
SUPPLIES

63672

63673

789-SPECIAL 56,10,532	55,07,722	1,02,810
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63674

COMPONENT
PLAN

63675

FOR
SCHEDULED

63676

CASTES

63677

63678

*****	-----	-----
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63679		TOTAL (MH) 1,52,57,277		1,38,11,655	14,45,622
63680					
63681					
63682		2235 4,63,076	200-OTHER	4,63,076	0
63683			PROGRAMMES		
63684					
63685		***** -----		-----	-----
63686		TOTAL (MH) 4,63,076		4,63,076	0
63687					
63688					
63689		***** -----		-----	-----
63690		TOTAL (DDO) 22,48,82,286		19,84,28,181	2,64,54,105
63691					
63692					
63693	ASSTT. CONTROLLER(F&A), CIVIL	2235	200-OTHER	12,31,777	0
63694	SURGEON, GURDASPUR PROGRAMMES				
63695					
63696		***** -----		-----	-----
63697		TOTAL (MH) 12,31,777		12,31,777	0
63698					
63699					
63700		***** -----		-----	-----

63701	TOTAL (DD0) 12,31,777			12,31,777	0
63702					
63703					
63704	ASTT.CONTROLLER(F&A), STATE 1,58,369	2235	200-OTHER	1,58,369	0
63705	HEALTH AND FAMILY WELFARE PROGRAMMES				
63706	INSTITUTION PUNJAB, KHARAR				
63707					
63708		***** -----		-----	-----
63709		TOTAL (MH) 1,58,369		1,58,369	0
63710					
63711					
63712		***** -----		-----	-----
63713	TOTAL (DD0) 1,58,369			1,58,369	0
63714					
63715					
63716	BACTERIOLOGIST, BACTERIOLOGIST TO 20,32,877	2210	107-PUBLIC	18,25,776	2,07,101
63717	GOVERNMENT PUNJAB HEALTH				
63718			LABORATORIES		
63719					
63720		***** -----		-----	-----
63721					
63722	GOVERNMENT OF PUNJAB 1063				Page
63723	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				

63724

63725

63726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
63727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

63728	-----	-----	-----	-----	-----	-----	-----

63729				TOTAL (MH) 20,32,877		18,25,776	2,07,101
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63730

63731

63732	HEALTH AND -----	DIRECTOR, HEALTH & FAMILY	*****			-----	-----
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63733	FAMILY PUNJAB	WELFARE,					
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63734	WELFARE
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63735

63736			TOTAL (DDO) 20,32,877			18,25,776	2,07,101
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63737

63738

63739			BACTERIOLOGIST, INCHARGE STATE 26,87,895	2210	102-PREVENTION	26,87,895	0
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63740			PUBLIC HEALTH LABORATORY, KHARAR FOOD		OF		
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63741					ADULTERATION		
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63742

63743					104-DRUG 24,87,610	24,87,610	0
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63744					CONTROL		
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63745

63746				*****		-----	-----

63747		TOTAL (MH)		70,01,281	2,07,101
		72,08,382			
63748					
63749					
63750		2235	200-OTHER	5,93,194	6,40,670
		12,33,864			
63751			PROGRAMMES		
63752					
63753		*****			

63754		TOTAL (MH)		5,93,194	6,40,670
		12,33,864			
63755					
63756					
63757		*****			

63758		TOTAL (DD0)		75,94,475	8,47,771
		84,42,246			
63759					
63760					
63761	C.H.M., CIVIL HOSPITAL,	2235	200-OTHER	1,440	0
	1,440				
63762	GOBINDGARH				
	PROGRAMMES				
63763					
63764		*****			

63765		TOTAL (MH)		1,440	0
		1,440			
63766					
63767					
63768		*****			

63769	TOTAL (DDO)				1,440	0			
63770									
63771									
63772	CHEMICAL EXAMINER, CHEMICAL				2055	001-DIRECTION	2,16,121	36,189	
63773	2,52,310								
63774	EXAMINER, PUNJAB GOVERNMENT								
63775	AND								
63776					ADMINISTRATION				
63777									
63778					101-CRIMINAL			62,24,054	23,49,432
63779					85,73,486				
63780					INVESTIGATION				
63781					AND				
63782					VIGILANCE				
63783									
63784					114-WIRELESS			1,26,319	31,748
63785					1,58,067				
63786	GOVERNMENT OF PUNJAB								
63787	1064								
63788	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH								
63789	2022								
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63790							
63791	HEALTH AND 2,95,05,822	DIRECTOR, HEALTH & FAMILY CHEMICAL EXAMINER,CHEMICAL	2055	116-FORENSIC	2,50,14,135	44,91,687	
63792	FAMILY SCIENCE	WELFARE, PUNJAB EXAMINER, PUNJAB GOVERNMENT					
63793	WELFARE						
63794							
63795			***** -----		-----	-----	
63796			TOTAL (MH) 3,84,89,685		3,15,80,629	69,09,056	
63797							
63798							
63799		***** -----			-----	-----	
63800		TOTAL (DDO) 3,84,89,685			3,15,80,629	69,09,056	
63801							
63802							
63803		CIVIL HOSPITAL, BANDLA 45,66,018	2210	104-COMMUNITY	28,75,418	16,90,600	
63804				HEALTH CENTRES			
63805							
63806				110-HOSPITALS 1,82,45,395	1,60,02,373	22,43,022	
63807				AND			
63808				DISPENSARIES			
63809							
63810			***** -----		-----	-----	
63811			TOTAL (MH) 2,28,11,413		1,88,77,791	39,33,622	

63812

63813

63814

63815

TOTAL (DDO)

2,28,11,413

1,88,77,791

39,33,622

63816

63817

63818

CIVIL SURGEON,CIVIL SURGEON

2210

001-DIRECTION

2,10,18,555

13,75,461

63819

AND

63820

ADMINISTRATION

63821

63822

004-HEALTH

52,39,247

23,77,344

28,61,903

63823

STATISTICS
AND

63824

EVALUATION

63825

63826

101-PREVENTION

5,28,71,020

4,69,67,588

59,03,432

63827

AND CONTROL
OF

63828

DISEASES

63829

63830

102-PREVENTION

29,18,858

22,22,023

6,96,835

63831					OF FOOD		
63832					ADULTERATION		
63833							
63834					102-SUBSIDIARY 11,68,058	11,68,058	0
63835					HEALTH CENTRES		
63836							
63837					103-PRIMARY 1,60,30,727	1,15,70,600	44,60,127
63838					HEALTH CENTRES		
63839							
63840					104-COMMUNITY 1,16,51,673	1,11,13,276	5,38,397
63841							
63842			GOVERNMENT OF PUNJAB 1065				Page
63843			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
63844							
63845							
63846	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
63847	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
63848	----- -----	-----	-----	-----	-----	-----	-----
63849					HEALTH CENTRES		
63850							
63851	HEALTH AND 48,35,922	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON	2210	104-DRUG	43,43,418	4,92,504

63852	FAMILY CONTROL	WELFARE, PUNJAB			
63853	WELFARE				
63854					
63855			110-HOSPITAL 29,67,08,773	26,67,43,973	2,99,64,800
63856			AND		
63857			DISPENSARIES		
63858					
63859			110-HOSPITALS 64,91,221	42,68,277	22,22,944
63860			AND		
63861			DISPENSARIES		
63862					
63863			***** -----	-----	-----
63864			TOTAL (MH) 42,03,09,515	37,17,93,112	4,85,16,403
63865					
63866					
63867			2211 001-DIRECTION 1,23,91,566	1,08,00,273	15,91,293
63868			AND		
63869			ADMINISTRATION		
63870					

63871			102-URBAN 2,07,32,424	1,85,12,545	22,19,879
63872			FAMILY WELFARE		
63873			SERVICES		
63874					
63875			789-SPECIAL 1,21,08,970	1,02,45,677	18,63,293
63876			COMPONENT PLAN		
63877			FOR SCHEDULED		
63878			CASTES		
63879					
63880			***** -----	-----	-----
63881			TOTAL (MH) 4,52,32,960	3,95,58,495	56,74,465
63882					
63883					
63884			2235 29,46,748	200-OTHER 23,24,314	6,22,434
63885			PROGRAMMES		
63886					
63887			***** -----	-----	-----
63888			TOTAL (MH) 29,46,748	23,24,314	6,22,434

63889

63890

63891

63892

TOTAL (DDO) 41,36,75,921 5,48,13,302
46,84,89,223

63893

63894

63895

CIVIL SURGEON, CIVIL SURGEON, 2211 001-DIRECTION 1,57,65,408 14,51,963
1,72,17,371

63896

BHATINDA
AND

63897

ADMINISTRATION

63898

63899

003-TRAINING 27,04,420 5,07,558
32,11,978

63900

102-URBAN 63,72,776 4,90,619
68,63,395

63901

63902

GOVERNMENT OF PUNJAB Page
1066

63903

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

63904

63905

63906

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

63907

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

63908

63909

FAMILY
WELFARE

63910

SERVICES

63911							
63912	HEALTH AND 36,69,548	DIRECTOR, HEALTH & FAMILY CIVIL SURGEON,CIVIL SURGEON,	2211	789-SPECIAL	16,56,663	20,12,885	
63913	FAMILY PLAN	WELFARE, PUNJAB		COMPONENT			
63914	WELFARE SCHEDULED			FOR			
63915				CASTES			
63916							
63917			*****		-----	-----	
63918			TOTAL (MH) 3,09,62,292		2,64,99,267	44,63,025	
63919							
63920							
63921			2235 44,00,296	200-OTHER	39,53,710	4,46,586	
63922				PROGRAMMES			
63923							
63924			*****		-----	-----	
63925			TOTAL (MH) 44,00,296		39,53,710	4,46,586	
63926							
63927							
63928		*****			-----	-----	
63929		TOTAL (DDO) 3,53,62,588			3,04,52,977	49,09,611	
63930							
63931							
63932		CIVIL SURGEON,CIVIL SURGEON, 10,000	2235	104-DEPOSIT	10,000	0	
63933		FARIDKOT					

	LINKED					
63934				INSURANCE		
63935				SCHEME - GOVERNME		
63936				NT PROVIDENT		
63937				FUND		
63938						
63939				200-OTHER 22,31,135	16,18,036	6,13,099
63940				PROGRAMMES		
63941						
63942			***** -----		-----	-----
63943			TOTAL (MH) 22,41,135		16,28,036	6,13,099
63944						
63945						
63946		***** -----			-----	-----
63947		TOTAL (DD0) 22,41,135			16,28,036	6,13,099
63948						
63949						
63950		CIVIL SURGEON,CIVIL SURGEON, 4,97,436	2211	001-DIRECTION	4,97,436	0
63951		ROPAR AND				
63952				ADMINISTRATION		

63953

63954

200-OTHER
3,77,759

3,77,759

0

63955

SERVICES
AND

63956

SUPPLIES

63957

63958

789-SPECIAL
5,65,269

5,65,269

0

63959

COMPONENT
PLAN

63960

FOR
SCHEDULED

63961

63962

GOVERNMENT OF PUNJAB
1067

Page

63963

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

63964

63965

63966

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

63967

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

63968

63969

CASTES

63970

63971

63972

TOTAL (MH)
14,40,464

14,40,464

0

63973

63974

63975	HEALTH AND 27,55,546	DIRECTOR, HEALTH & FAMILY CIVIL SURGEON,CIVIL SURGEON,	2235	200-OTHER	8,17,642	19,37,904
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63976	FAMILY PROGRAMMES	WELFARE, PUNJAB	ROPAR
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63977	WELFARE
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63978

63979			*****		-----	-----
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63980			TOTAL (MH) 27,55,546		8,17,642	19,37,904
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63981

63982

63983		*****			-----	-----
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63984		TOTAL (DDO) 41,96,010			22,58,106	19,37,904
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63985

63986

63987		CIVIL SURGEON,CIVIL 1,68,11,330	2210	001-DIRECTION	1,26,99,501	41,11,829
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63988		SURGEON, FAZILKA AND
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63989				ADMINISTRATION
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63990

63991				004-HEALTH 14,37,802	12,41,424	1,96,378
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63992				STATISTICS AND
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63993				EVALUATION
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63994

63995		101-AYURVEDA 2,68,771	2,67,373	1,398
63996		101-PREVENTION 36,89,068	19,86,364	17,02,704
63997		AND CONTROL OF		
63998		DISEASES		
63999				
64000		102-HOMEOPATHY 1,32,919	1,32,919	0
64001		102-PREVENTION 5,38,614	4,88,689	49,925
64002		OF FOOD		
64003		ADULTERATION		
64004				
64005		103-PRIMARY 70,112	69,862	250
64006		HEALTH CENTRES		
64007				
64008		104-DRUG 1,81,453	1,40,557	40,896
64009		CONTROL		
64010				
64011		110-HOSPITAL 32,60,520	30,52,933	2,07,587

64012

AND

64013

DISPENSARIES

64014

64015

110-HOSPITALS
3,19,980

3,19,590

390

64016

AND

64017

DISPENSARIES

64018

64019

64020

TOTAL (MH)
2,67,10,569

2,03,99,212

63,11,357

64021

64022

GOVERNMENT OF PUNJAB
1068

Page

64023

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

64024

64025

64026

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

64027

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

64028

64029

64030

64031

64032

HEALTH AND
2,67,10,569

DIRECTOR, HEALTH & FAMILY TOTAL (DDO)

2,03,99,212

63,11,357

64033	FAMILY PUNJAB	WELFARE,					
64034	WELFARE						
64035							
64036							
64037							
64038		CIVIL SURGEON, DISTRICT TRAINING	2235	200-OTHER	32,043	0	
64039		WING, FEROZEPUR PROGRAMMES					
64040							
64041			*****				
64042			TOTAL (MH)		2,04,31,255	63,11,357	
64043			2,67,42,612				
64044							
64045			*****				
64046			TOTAL (DD0)		2,04,31,255	63,11,357	
64047			2,67,42,612				
64048							
64049		CIVIL SURGEON, FATEHGARH SAHIB	2210	001-DIRECTION	24,07,131	5,71,980	
64050				AND			
64051				ADMINISTRATION			
64052							
64053				101-PREVENTION	35,51,160	5,33,345	
64054				40,84,505			
				AND CONTROL OF			

64055		DISEASES		
64056				
64057		102-SUBSIDIARY 22,60,685	12,87,279	9,73,406
64058		HEALTH CENTRES		
64059				
64060		103-PRIMARY 1,54,76,143	1,33,10,180	21,65,963
64061		HEALTH CENTRES		
64062				
64063		110-HOSPITAL 8,75,78,927	7,61,67,302	1,14,11,625
64064		AND		
64065		DISPENSARIES		
64066				
64067		110-HOSPITALS 79,180	79,180	0
64068		AND		
64069		DISPENSARIES		
64070				
64071		***** -----	-----	-----
64072		TOTAL (MH) 11,24,58,551	9,68,02,232	1,56,56,319

64073

64074

64075

64076

TOTAL (DDO)

11,24,58,551

9,68,02,232

1,56,56,319

64077

64078

64079

CIVIL SURGEON, FEROZEPUR

1,21,24,399

2211

001-DIRECTION

1,09,11,135

12,13,264

64080

AND

64081

64082

GOVERNMENT OF PUNJAB

1069

Page

64083

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

64084

64085

64086

NAME OF PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

64087

DEPARTMENT EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

64088

64089

ADMINISTRATION

64090

64091

HEALTH AND

9,85,422

DIRECTOR, HEALTH & FAMILY

CIVIL SURGEON, FEROZEPUR

2211

200-OTHER

8,11,956

1,73,466

64092

FAMILY AND

WELFARE, PUNJAB

SERVICES

64093

WELFARE SUPPLIES

64094

64095

789-SPECIAL

25,28,273

17,00,191

8,28,082

64096			COMPONENT PLAN		
64097			FOR SCHEDULED		
64098			CASTES		
64099					
64100		***** -----		-----	-----
64101		TOTAL (MH) 1,56,38,094		1,34,23,282	22,14,812
64102					
64103					
64104		2235 16,30,700	200-OTHER	16,30,700	0
64105			PROGRAMMES		
64106					
64107		***** -----		-----	-----
64108		TOTAL (MH) 16,30,700		16,30,700	0
64109					
64110					
64111		***** -----		-----	-----
64112		TOTAL (DD0) 1,72,68,794		1,50,53,982	22,14,812
64113					
64114					
64115	CIVIL SURGEON, GURDASPUR 1,29,89,388	2211	001-DIRECTION	1,19,96,776	9,92,612
64116			AND		

64117	ADMINISTRATION		
64118			
64119	003-TRAINING 31,17,683	27,13,401	4,04,282
64120	101-RURAL 1,88,215	0	1,88,215
64121	FAMILY WELFARE		
64122	SERVICES		
64123			
64124	200-OTHER 43,55,206	39,51,830	4,03,376
64125	SERVICES AND		
64126	SUPPLIES		
64127			
64128	789-SPECIAL 25,80,835	24,33,549	1,47,286
64129	COMPONENT PLAN		
64130	FOR SCHEDULED		
64131	CASTES		
64132			
64133	***** -----	-----	-----

64134

TOTAL (MH)
2, 32, 31, 327

2, 10, 95, 556

21, 35, 771

64135

64136

64137

64138

TOTAL (DDO)
2, 32, 31, 327

2, 10, 95, 556

21, 35, 771

64139

64140

64141

64142

GOVERNMENT OF PUNJAB
1070

Page

64143

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

64144

64145

64146

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

64147

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

64148

64149

HEALTH AND
9, 800

DIRECTOR, HEALTH & FAMILY CIVIL SURGEON, JALANDHAR

2210

102-SUBSIDIARY

9, 800

0

64150

FAMILY
CENTRES

WELFARE, PUNJAB

HEALTH

64151

WELFARE

64152

64153

64154

TOTAL (MH)
9, 800

9, 800

0

64155

64156

64157

2211
7, 66, 961

001-DIRECTION

7, 66, 961

0

64158		AND		
64159		ADMINISTRATION		
64160				
64161		101-RURAL 41,479	41,479	0
64162		FAMILY WELFARE		
64163		SERVICES		
64164				
64165		102-URBAN 9,57,759	9,57,759	0
64166		FAMILY WELFARE		
64167		SERVICES		
64168				
64169		789-SPECIAL 9,72,793	9,72,793	0
64170		COMPONENT PLAN		
64171		FOR SCHEDULED		
64172		CASTES		
64173				
64174		***** -----	-----	-----

64175		TOTAL (MH) 27,38,992		27,38,992	0
64176					
64177					
64178		***** -----		-----	-----
64179		TOTAL (DDO) 27,48,792		27,48,792	0
64180					
64181					
64182		CIVIL SURGEON, NAWANSHAHAR 4,16,792	2235	200-OTHER	3,71,659 45,133
64183				PROGRAMMES	
64184					
64185			***** -----	-----	-----
64186			TOTAL (MH) 4,16,792	3,71,659	45,133
64187					
64188					
64189		***** -----		-----	-----
64190		TOTAL (DDO) 4,16,792		3,71,659	45,133
64191					
64192					
64193		CIVIL SURGEON, ROPAR 13,92,278	2210	110-HOSPITAL	13,92,278 0
64194				AND	
64195				DISPENSARIES	
64196					
64197			***** -----	-----	-----

64198	TOTAL (MH)					13, 92, 278	0
13, 92, 278							
64199							
64200							
64201							
64202	GOVERNMENT OF PUNJAB						
	1071						
64203	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
64204							
64205							
64206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
64207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
64208	----- -----	-----	-----	-----	-----	-----	-----
64209			***** -----			-----	-----
64210	HEALTH AND 13, 92, 278	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)			13, 92, 278	0
64211	FAMILY PUNJAB	WELFARE,					
64212	WELFARE						
64213							
64214							
64215							
64216			DEPUTY CONTROLLER, (F&A), 1, 03, 26, 95, 990	2210	102-EMPLOYEES	51, 27, 96, 542	51, 98, 99, 448
64217			DIRECTORATE OF HEALTH SERVICES INSURANCE		STATE		
64218			(SI), CHANDIGARH SCHEME				
64219							
64220				***** -----		-----	-----
64221				TOTAL (MH)		51, 41, 88, 820	51, 98, 99, 448
				1, 03, 40, 88, 268			

64222					
64223					
64224		2235 4,07,723	200-OTHER	4,07,723	0
64225			PROGRAMMES		
64226					
64227		***** -----		-----	-----
64228		TOTAL (MH) 4,07,723		4,07,723	0
64229					
64230					
64231		***** -----		-----	-----
64232		TOTAL (DD0) 1,03,44,95,991		51,45,96,543	51,98,99,448
64233					
64234					
64235		DEPUTY DIRECTOR MALARIA, 2,80,12,242	2210	101-PREVENTION	2,51,12,553
64236		PUNJAB, CHANDIGARH OF		AND CONTROL	28,99,689
64237				DISEASES	
64238					
64239		***** -----		-----	-----
64240		TOTAL (MH) 2,80,12,242		2,51,12,553	28,99,689
64241					
64242					
64243		2235 1,11,590	200-OTHER	88,577	23,013

64244	PROGRAMMES						
64245							
64246	*****			-----			

64247	TOTAL (MH)			88,577	23,013		
	1,11,590						
64248							
64249							
64250	*****			-----			

64251	TOTAL (DDO)			2,52,01,130	29,22,702		
	2,81,23,832						
64252							
64253							
64254	DEPUTY DIRECTOR, AYURVEDIC			2210	101-AYURVEDA	10,42,35,337	26,39,535
	10,68,74,872						
64255	DEPERTMENT (H0)						
	CHANDIGARH						
64256							
64257	*****			-----			

64258	TOTAL (MH)			10,42,35,337	26,39,535		
	10,68,74,872						
64259							
64260							
64261							
64262	GOVERNMENT OF PUNJAB						
	1072						
64263	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
64264							
64265							
64266	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

64267	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH		
64268	EXPENDITURE					
64269	HEALTH AND 18,572	DIRECTOR, HEALTH & FAMILY DEPUTY DIRECTOR,AYURVEDIC	2235	200-OTHER	18,572	0
64270	FAMILY PROGRAMMES	WELFARE, PUNJAB	DEPERTMENT(H0) CHANDIGARH			
64271	WELFARE					
64272						
64273			*****			
64274			TOTAL (MH) 18,572		18,572	0
64275						
64276						
64277			*****			
64278			TOTAL (DDO) 10,68,93,444		10,42,53,909	26,39,535
64279						
64280						
64281			DEPUTY MEDICAL COMM.,H.S.C. MATA 2210 9,17,289	004-HEALTH	7,87,527	1,29,762
64282			KAUSHALAYA HOSPITAL, PATIALA AND	STATISTICS		
64283				EVALUATION		
64284						
64285				110-HOSPITAL 21,07,10,924	18,29,63,753	2,77,47,171
64286				AND		
64287				DISPENSARIES		
64288						

64289		*****			
64290		TOTAL (MH)		18,37,51,280	2,78,76,933
64291		21,16,28,213			
64292					
64293		2235	200-OTHER	32,618	0
64294		32,618			
64295					
64296		*****			
64297		TOTAL (MH)		32,618	0
64298		32,618			
64299					
64300		*****			
64301		TOTAL (DDO)		18,37,83,898	2,78,76,933
64302		21,16,60,831			
64303					
64304	DIRECTOR, RESEARCH & MEDICAL	2210	001-DIRECTION	37,44,04,618	11,85,05,323
64305	49,29,09,941				
64306	EDUCTION,SECTOR 69, S.A.S NAGAR				
64307	AND				
64308			102-HOMEOPATHY	2,60,371	0
64309			2,60,371		
			104-DRUG	99,295	0
			99,295		

64310	CONTROL						
64311							
64312	105-ALLOPATHY 19,38,23,425					17,45,23,425	1,93,00,000
64313	110-HOSPITAL 7,470					7,470	0
64314	AND						
64315	DISPENSARIES						
64316							
64317	***** -----					-----	-----
64318	TOTAL (MH) 68,71,00,502					54,92,95,179	13,78,05,323
64319							
64320							
64321	GOVERNMENT OF PUNJAB						
64322	1073						
64323	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
64324							
64325							
64326	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
64327	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
64328	----- -----	-----	-----	-----	-----	-----	-----
64329	***** -----					-----	-----
64330	HEALTH AND 68,71,00,502	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)	54,92,95,179 13,78,05,323			

64331	FAMILY PUNJAB	WELFARE,					
64332	WELFARE						
64333							
64334							
64335							
64336		DIRECTOR, HEALTH AND FAMILY 29,698	2235	200-OTHER	29,698	0	
64337		WELFARE, PUNJAB PROGRAMMES					
64338							
64339			***** -----		-----	-----	
64340			TOTAL (MH) 68,71,30,200		54,93,24,877	13,78,05,323	
64341							
64342							
64343		***** -----			-----	-----	
64344		TOTAL (DDO) 68,71,30,200			54,93,24,877	13,78,05,323	
64345							
64346							
64347		DISTRICT ARUYVEDIC& UNANI 4,00,69,044	2210	101-AYURVEDA	3,61,69,520	38,99,524	
64348		OFFICER, BHATINDA					
64349							
64350			***** -----		-----	-----	
64351			TOTAL (MH) 4,00,69,044		3,61,69,520	38,99,524	
64352							
64353							
64354		***** -----			-----	-----	

64355	TOTAL (DDO) 4,00,69,044			3,61,69,520	38,99,524
64356					
64357					
64358	DISTRICT AYURVEDIC & UNANI 2,45,24,058	2210	101-AYURVEDA	2,14,83,692	30,40,366
64359	OFFICER, FATEHGARH SAHIB				
64360					
64361		***** -----		-----	-----
64362		TOTAL (MH) 2,45,24,058		2,14,83,692	30,40,366
64363					
64364					
64365	***** -----			-----	-----
64366	TOTAL (DDO) 2,45,24,058			2,14,83,692	30,40,366
64367					
64368					
64369	DISTRICT AYURVEDIC & UNANI 6,54,495	2235	200-OTHER	4,59,163	1,95,332
64370	OFFICER, BHATINDA PROGRAMMES				
64371					
64372		***** -----		-----	-----
64373		TOTAL (MH) 6,54,495		4,59,163	1,95,332
64374					
64375					
64376	***** -----			-----	-----
64377	TOTAL (DDO) 6,54,495			4,59,163	1,95,332

64378

64379

64380

DISTRICT AYURVEDIC & UNANI
3,99,35,151

2210

101-AYURVEDA

3,63,29,964

36,05,187

64381

64382

GOVERNMENT OF PUNJAB
1074

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64383

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

64384

64385

64386

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

64387

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

64388

64389

OFFICER,DISTRICT AYURVEDIC
&

64390

UNANI
OFFICER

64391

64392

64393

TOTAL (MH)
3,99,35,151

3,63,29,964

36,05,187

64394

64395

64396

HEALTH AND
65,963

DIRECTOR, HEALTH & FAMILY

DISTRICT AYURVEDIC & UNANI

2235

200-OTHER

65,963

0

64397

FAMILY
PROGRAMMES

WELFARE, PUNJAB

OFFICER,DISTRICT AYURVEDIC &

64398

WELFARE
OFFICER

UNANI

64399

64400

64401

TOTAL (MH)
65,963

65,963

0

64402

64403

64404

64405

TOTAL (DDO)
4,00,01,114

3,63,95,927

36,05,187

64406

64407

64408

DISTRICT AYURVEDIC & UNANI
3,11,984

2235

200-OTHER

1,01,354

2,10,630

64409

OFFICER,DISTRICT AYURVEDIC &
PROGRAMMES

64410

UNANI OFFICER,
FARIDKOT

64411

64412

64413

TOTAL (MH)
3,11,984

1,01,354

2,10,630

64414

64415

64416

64417

TOTAL (DDO)
3,11,984

1,01,354

2,10,630

64418

64419

64420

DISTRICT AYURVEDIC & UNANI
2,06,659

2235

200-OTHER

1,63,829

42,830

64421

OFFICER,DISTRICT AYURVEDIC &
PROGRAMMES

64422

UNANI OFFICER,
JALANDHAR

64423

64424

64425

TOTAL (MH)
2,06,659

1,63,829

42,830

64426

64427

64428

64429

TOTAL (DDO)
2,06,659

1,63,829

42,830

64430

64431

64432

DISTRICT AYURVEDIC & UNANI
7,39,26,844

2210

101-AYURVEDA

6,62,69,565

76,57,279

64433

OFFICER,DISTRICT AYURVEDIC
&

64434

UNANI OFFICER,
LUDHIANA

64435

64436

64437

TOTAL (MH)
7,39,26,844

6,62,69,565

76,57,279

64438

64439

64440

2235
6,95,072

200-OTHER

5,04,277

1,90,795

64441

64442

GOVERNMENT OF PUNJAB
1075

Page

64443

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

64444

64445

64446

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

64447

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

64448	-----						
64449	PROGRAMMES						
64450							
64451	*****						
64452	TOTAL (MH) 6,95,072						
64453							
64454							
64455	*****						
64456	TOTAL (DDO) 7,46,21,916						
64457							
64458							
64459	HEALTH AND 1,67,64,847	DIRECTOR, HEALTH & FAMILY DISTRICT	AYURVEDIC & UNANI	2210	101-AYURVEDA	1,52,01,545	15,63,302
64460	FAMILY &	WELFARE, PUNJAB	OFFICER, DISTRICT	AYURVEDIC			
64461	WELFARE MANSA		UNANI OFFICER,				
64462							
64463	*****						
64464	TOTAL (MH) 1,67,64,847						
64465							
64466							
64467	2235 1,61,751						
64468	PROGRAMMES						
64469							
64470	*****						

64471		TOTAL (MH) 1,61,751			1,61,751	0
64472						
64473						
64474		***** -----			-----	-----
64475		TOTAL (DDO) 1,69,26,598			1,53,63,296	15,63,302
64476						
64477						
64478		DISTRICT AYURVEDIC & UNANI 6,45,823	2235	200-OTHER	3,68,254	2,77,569
64479		OFFICER, DISTRICT AYURVEDIC & PROGRAMMES				
64480		UNANI OFFICER, SANGRUR				
64481						
64482			***** -----		-----	-----
64483			TOTAL (MH) 6,45,823		3,68,254	2,77,569
64484						
64485						
64486		***** -----			-----	-----
64487		TOTAL (DDO) 6,45,823			3,68,254	2,77,569
64488						
64489						
64490		DISTRICT AYURVEDIC & UNANI 2,03,08,834	2210	101-AYURVEDA	1,83,91,102	19,17,732
64491		OFFICER, FARIDKOT				
64492						
64493			*****		-----	-----

64494	-----						
64495							
64496							
64497	***** -----						
64498	TOTAL (MH) 2,03,08,834						1,83,91,102 19,17,732
64499							
64500							
64501							
64502	GOVERNMENT OF PUNJAB 1076						Page
64503	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
64504							
64505							
64506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
64507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
64508	----- -----	-----	-----	-----	-----	-----	-----
64509	HEALTH AND 4,76,43,345	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	4,22,03,560	54,39,785
64510	FAMILY OFFICER, JALANDHAR	WELFARE, PUNJAB					
64511	WELFARE						
64512							
64513	***** -----						
64514	TOTAL (MH) 4,76,43,345						4,22,03,560 54,39,785
64515							
64516							
64517	***** -----						

64518	TOTAL (DDO) 4,76,43,345			4,22,03,560	54,39,785
64519					
64520					
64521	DISTRICT AYURVEDIC & UNANI 81,206	2235	200-OTHER	19,574	61,632
64522	OFFICER, KAPURTHALA PROGRAMMES				
64523					
64524		***** -----		-----	-----
64525		TOTAL (MH) 81,206		19,574	61,632
64526					
64527					
64528	***** -----			-----	-----
64529	TOTAL (DDO) 81,206			19,574	61,632
64530					
64531					
64532	DISTRICT AYURVEDIC & UNANI 16,79,120	2071	101-SUPERANNUAT	16,07,349	71,771
64533	OFFICER, PATIALA AND		ION		
64534			RETIREMENT		
64535			ALLOWANCES		
64536					
64537			115-LEAVE 33,52,430	33,20,780	31,650
64538			ENCASHMENT		

64539	BENEFITS		
64540			
64541	*****	-----	-----

64542	TOTAL (MH)	49,28,129	1,03,421
	50,31,550		
64543			
64544			
64545	2210101-AYURVEDA	4,39,59,293	64,08,527
	5,03,67,820		
64546	*****	-----	-----

64547	TOTAL (MH)	4,39,59,293	64,08,527
	5,03,67,820		
64548			
64549			
64550	2235200-OTHER	3,18,082	0
	3,18,082		
64551	PROGRAMMES		
64552			
64553	*****	-----	-----

64554	TOTAL (MH)	3,18,082	0
	3,18,082		
64555			
64556			
64557	*****	-----	-----

64558	TOTAL (DDO)	4,92,05,504	65,11,948
	5,57,17,452		
64559			
64560			

64563

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

64564

64565

64566

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

64567

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

64568

64569

HEALTH AND
2,89,68,837

DIRECTOR, HEALTH & FAMILY DISTRICT AYURVEDIC & UNANI

2210

101-AYURVEDA

2,59,67,007

30,01,830

64570

FAMILY
OFFICER, ROPAR

WELFARE, PUNJAB

64571

WELFARE

64572

64573

64574

TOTAL (MH)
2,89,68,837

2,59,67,007

30,01,830

64575

64576

64577

2235
1,48,992

200-OTHER

1,21,385

27,607

64578

PROGRAMMES

64579

64580

64581

TOTAL (MH)
1,48,992

1,21,385

27,607

64582

64583

64584

64585	TOTAL (DD0) 2,91,17,829			2,60,88,392	30,29,437
64586					
64587					
64588	DISTRICT AYURVEDIC & UNANI 3,09,02,333	2210	101-AYURVEDA	2,81,22,356	27,79,977
64589	OFFOCER, KAPURTHALA				
64590					
64591		***** -----		-----	-----
64592		TOTAL (MH) 3,09,02,333		2,81,22,356	27,79,977
64593					
64594					
64595	***** -----			-----	-----
64596	TOTAL (DD0) 3,09,02,333			2,81,22,356	27,79,977
64597					
64598					
64599	DISTRICT AYURVEDIC AND UNANI 2,07,22,686	2210	101-AYURVEDA	1,89,28,720	17,93,966
64600	OFFICER, DISTRICT AYURVEDIC AND				
64601	UNANI OFFICER				
64602					
64603		***** -----		-----	-----
64604		TOTAL (MH) 2,07,22,686		1,89,28,720	17,93,966
64605					
64606					
64607	*****			-----	-----

64608	-----						
64608			TOTAL (DDO)			1,89,28,720	17,93,966
			2,07,22,686				
64609							
64610							
64611			DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	1,11,25,959	9,88,949
			1,21,14,908				
64612			OFFICER, DISTRICT AYURVEDIC				
			AND				
64613			UNANI				
			OFFICER, FAZILKA				
64614							
64615					101-PREVENTION	0	1,02,513
					1,02,513		
64616					AND CONTROL		
					OF		
64617							
					DISEASES		
64618							
64619					102-HOMEOPATHY	2,99,275	8,51,489
					11,50,764		
64620					104-COMMUNITY	2,80,008	0
					2,80,008		
64621							
64622			GOVERNMENT OF PUNJAB				Page
			1078				
64623			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
			2022				
64624							
64625							
64626	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
64627	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
64628	-----	-----	-----	-----	-----	-----	-----

	AND				
64653			ADMINISTRATION		
64654					
64655			101-AYURVEDA 2,59,89,304	2,29,68,428	30,20,876
64656			102-HOMEOPATHY 5,97,997	4,32,219	1,65,778
64657			***** -----	-----	-----
64658			TOTAL (MH) 2,79,58,058	2,47,71,404	31,86,654
64659					
64660					
64661		2235 7,81,649	200-OTHER	2,40,923	5,40,726
64662			PROGRAMMES		
64663					
64664			***** -----	-----	-----
64665			TOTAL (MH) 7,81,649	2,40,923	5,40,726
64666					
64667					
64668		***** -----		-----	-----
64669		TOTAL (DDO) 2,87,39,707		2,50,12,327	37,27,380
64670					
64671					
64672		DISTRICT AYURVEDIC AND UNANI 12,40,344	2210	001-DIRECTION	12,40,344
					0

64673	OFFICER, GURDASPUR AND						
64674	ADMINISTRATION						
64675							
64676				101 - AYURVEDA 6, 89, 81, 062	6, 16, 55, 819	73, 25, 243	
64677				101 - PREVENTION 6, 43, 542	6, 43, 542	0	
64678				AND CONTROL OF			
64679				DISEASES			
64680							
64681							
64682	GOVERNMENT OF PUNJAB 1079						Page
64683	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
64684							
64685							
64686	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
64687	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
64688	----- -----	-----	-----	-----	-----	-----	-----
64689	HEALTH AND 1, 38, 940	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC AND UNANI	2210	102 - PREVENTION	1, 38, 940	0
64690	FAMILY FOOD	WELFARE, PUNJAB	OFFICER, GURDASPUR		OF		
64691	WELFARE ADULTERATION						
64692							
64693				102 - SUBSIDIARY 68, 398	68, 398	0	

64694	HEALTH CENTRES				
64695					
64696	*****		-----		
64697	TOTAL (MH)		6,37,47,043	73,25,243	
64698	7,10,72,286				
64699					
64700	*****		-----		
64701	TOTAL (DDO)		6,37,47,043	73,25,243	
64702	7,10,72,286				
64703					
64704	DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	3,75,49,010	54,90,009
64705	OFFICER, HOSHIARPUR				
64706					
64707	103-PRIMARY		18,87,390	0	
64708	18,87,390				
64708	HEALTH CENTRES				
64709					
64710	*****		-----		
64711	TOTAL (MH)		3,94,36,400	54,90,009	
64712	4,49,26,409				
64713					
64714	2235	200-OTHER	86,400	0	
64715	86,400	PROGRAMMES			

64716					
64717		*****			
64718		TOTAL (MH)		86,400	0
64719		86,400			
64720					
64721		*****			
64722		TOTAL (DDO)		3,95,22,800	54,90,009
64723		4,50,12,809			
64724					
64725		DISTRICT AYURVEDIC	2210	101-AYURVEDA	4,34,89,973
64726		4,73,37,139			38,47,166
64727		OFFICER, DISTRICT			
64728		AYURVEDIC			
64729		OFFICER,			
64730		SANGRUR			
64731					
64732					
64733		*****			
64734		TOTAL (DDO)		4,34,89,973	38,47,166
64735		4,73,37,139			
64736					
64737		DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE	6,14,293
64738		6,14,293			0
		OFFICER, DISTRICT AYURVEDICA AND			

	ENCASHMENT					
64739	UNANI OFFICE BENEFITS					
64740						
64741						
64742	GOVERNMENT OF PUNJAB 1080					
64743	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
64744						
64745						
64746	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
64747	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
64748	-----	-----	-----	-----	-----	-----
64749				*****		-----
64750	HEALTH AND 6,14,293	DIRECTOR, HEALTH & FAMILY		TOTAL (MH)		6,14,293 0
64751	FAMILY PUNJAB	WELFARE,				
64752	WELFARE					
64753						
64754						
64755						
64756				2210 7,26,042	001-DIRECTION	7,26,042 0
64757					AND	
64758					ADMINISTRATION	
64759						
64760					101-AYURVEDA 8,56,65,457	7,57,34,984 99,30,473

64761		102-HOMEOPATHY 1,52,232		1,52,232	0
64762		***** -----		-----	-----
64763		TOTAL (MH) 8,71,58,024		7,72,27,551	99,30,473
64764					
64765					
64766		2235 13,11,732	200-OTHER	11,56,281	1,55,451
64767			PROGRAMMES		
64768					
64769		***** -----		-----	-----
64770		TOTAL (MH) 13,11,732		11,56,281	1,55,451
64771					
64772					
64773		***** -----		-----	-----
64774		TOTAL (DD0) 8,84,69,756		7,83,83,832	1,00,85,924
64775					
64776					
64777		DISTRICT FAMILY WELFARE 17,14,524	001-DIRECTION	17,14,524	0
64778		OFFICER, DISTT. FAMILY WELFARE AND			
64779		OFFICER, JALANDHAR ADMINISTRATION			
64780					
64781			102-URBAN 35,73,579	35,73,579	0

64782				FAMILY WELFARE		
64783				SERVICES		
64784						
64785				789-SPECIAL 33,87,439	33,87,439	0
64786				COMPONENT PLAN		
64787				FOR SCHEDULED		
64788				CASTES		
64789						
64790			***** -----		-----	-----
64791			TOTAL (MH) 86,75,542		86,75,542	0
64792						
64793						
64794			***** -----		-----	-----
64795			TOTAL (DD0) 86,75,542		86,75,542	0
64796						
64797						
64798			DISTRICT FAMILY WELFARE 22,76,127	2235	200-OTHER 14,80,095	7,96,032
64799			OFFICER, KAPURTHALA PROGRAMMES			

64800

64801
64802

64827	***** -----			-----	
64828	TOTAL (DDO) 24, 24, 396			15, 54, 052	8, 70, 344
64829					
64830					
64831	DISTRICT HOMEOPATHY 1, 02, 23, 317	2210	102 - HOMEOPATHY	85, 66, 643	16, 56, 674
64832	OFFICER, DISTRICT HOMEOPATHY				
64833	OFFICER				
64834					
64835		***** -----		-----	
64836		TOTAL (MH) 1, 02, 23, 317		85, 66, 643	16, 56, 674
64837					
64838					
64839		2235 13, 935	200 - OTHER	13, 935	0
64840			PROGRAMMES		
64841					
64842		***** -----		-----	
64843		TOTAL (MH) 13, 935		13, 935	0
64844					
64845					
64846	***** -----			-----	
64847	TOTAL (DDO) 1, 02, 37, 252			85, 80, 578	16, 56, 674
64848					

64849							
64850			DY.MEDICAL SUPDT.,PUNJAB MENTAL 2,08,79,993	2210	003-TRAINING	1,61,91,773	46,88,220
64851			HOSPITAL				
64852							
64853					004-HEALTH 6,36,905	5,73,241	63,664
64854					STATISTICS AND		
64855					EVALUATION		
64856							
64857					110-HOSPITAL 10,97,52,436	9,53,43,373	1,44,09,063
64858					AND		
64859					DISPENSARIES		
64860							
64861			GOVERNMENT OF PUNJAB				
64862			1082				Page

64863	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
64864							
64865							
64866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
64867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
64868	----- -----	-----	-----	-----	-----	-----	-----
64869				***** -----		-----	-----

64870	HEALTH AND DIRECTOR, HEALTH & FAMILY DY.MEDICAL SUPDT.,PUNJAB MENTAL	TOTAL(MH)	11,21,08,387	1,91,60,947
64871	FAMILY WELFARE, PUNJAB HOSPITAL			
64872	WELFARE			
64873				
64874				
64875				
64876		2235 200-OTHER 16,02,952	7,62,554	8,40,398
64877		PROGRAMMES		
64878				
64879		***** -----	-----	-----
64880		TOTAL(MH) 13,28,72,286	11,28,70,941	2,00,01,345
64881				
64882				
64883		***** -----	-----	-----
64884		TOTAL(DD0) 13,28,72,286	11,28,70,941	2,00,01,345
64885				
64886				
64887	ESI DISPENSARY NO. 2,MANDI	2210 102-EMPLOYEES 9,07,307	7,61,037	1,46,270
64888	GOBINDGARH INSURANCE	STATE		
64889		SCHEME		
64890				
64891		***** -----	-----	-----
64892		TOTAL(MH) 9,07,307	7,61,037	1,46,270

64893

64894

64895

64896

TOTAL (DD0)

9,07,307

7,61,037

1,46,270

64897

64898

64899

ESI DISPENSARY NO.1, MANDI

97,44,394

2210

102-EMPLOYEES

85,35,791

12,08,603

64900

GOBINDGARH

INSURANCE

STATE

64901

SCHEME

64902

64903

64904

TOTAL (MH)

97,44,394

85,35,791

12,08,603

64905

64906

64907

64908

TOTAL (DD0)

97,44,394

85,35,791

12,08,603

64909

64910

64911

G.H., SKANING CANCER HOSPITAL,

2,05,756

2210

001-DIRECTION

2,05,756

0

64912

JALANDHAR

AND

64913

ADMINISTRATION

64914

64915				003-TRAINING 1,26,23,826		1,06,00,661	20,23,165
64916				110-HOSPITAL 29,29,88,733		25,37,47,880	3,92,40,853
64917				AND			
64918				DISPENSARIES			
64919							
64920				***** -----		-----	-----
64921							
64922			GOVERNMENT OF PUNJAB 1083				
64923			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
64924							
64925							
64926	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
64927	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
64928	----- -----	-----	-----	-----	-----	-----	-----
64929				TOTAL (MH) 30,58,18,315		26,45,54,297	4,12,64,018
64930							
64931							
64932	HEALTH AND -----	DIRECTOR, HEALTH & FAMILY	*****			-----	-----
64933	FAMILY PUNJAB	WELFARE,					
64934	WELFARE						
64935							
64936			TOTAL (DDO) 30,58,18,315			26,45,54,297	4,12,64,018
64937							

64938

64939	H.M.O.,H.M.O., HOMEOPATHY 69,00,898	2210	102-HOMEOPATHY	55,02,682	13,98,216
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64940	DISPENSARY, SANGRUR
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64941

64942	*****	-----	-----
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64943	TOTAL (MH) 31,27,19,213		27,00,56,979	4,26,62,234
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64944

64945

64946	*****	-----	-----
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64947	TOTAL (DDO) 31,27,19,213		27,00,56,979	4,26,62,234
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64948

64949

64950	H.M.O.,HOMEOPATHY DISPENSARY, 89,734	2235	200-OTHER	64,850	24,884
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64951	PROGRAMMES
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64952

64953	*****	-----	-----
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64954	TOTAL (MH) 89,734		64,850	24,884
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64955

64956

64957	*****	-----	-----
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64958	TOTAL (DDO) 89,734		64,850	24,884
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64959

64960

64961	HOMEOPATHIC MEDICAL 1,17,62,068	2210	102-HOMEOPATHY	88,82,584	28,79,484
64962	OFFICER, GOVERNMENT HOME0				
64963	DISPENSARY, PATIALA				
64964					
64965		***** -----	-----	-----	-----
64966		TOTAL (MH) 1,17,62,068		88,82,584	28,79,484
64967					
64968					
64969	***** -----		-----	-----	
64970	TOTAL (DD0) 1,17,62,068			88,82,584	28,79,484
64971					
64972					
64973	HOMEOPATHIC MEDICAL 56,27,772	2210	102-HOMEOPATHY	39,81,458	16,46,314
64974	OFFICER, GOVERNMENT HOMEOPATHIC				
64975	DISPENSARY, GURDASPUR				
64976					
64977		***** -----	-----	-----	-----
64978		TOTAL (MH) 56,27,772		39,81,458	16,46,314
64979					
64980					
64981					
64982	GOVERNMENT OF PUNJAB 1084				Page
64983	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				

64984

64985

64986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
64987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

64988	-----	-----	-----	-----	-----	-----	-----

64989	HEALTH AND 10,000	DIRECTOR, HEALTH & FAMILY	HOMEOPATHIC MEDICAL	2235	104-DEPOSIT	10,000	0
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64990	FAMILY LINKED	WELFARE, PUNJAB	OFFICER, GOVERNMENT HOMEOPATHIC
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64991	WELFARE INSURANCE		DISPENSARY, GURDASPUR
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64992					SCHEME - GOVERNME
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64993					NT PROVIDENT
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64994					FUND
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64995

64996					200-OTHER 1,00,000	1,00,000	0
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64997					PROGRAMMES
-------	--	--	--	--	------------

64998

64999				*****		-----	-----

65000				TOTAL (MH) 1,10,000		1,10,000	0
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65001

65002

65003		*****				-----	-----

65004			TOTAL (DDO) 57,37,772			40,91,458	16,46,314
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65005

65006

65007	HOMEOPATHIC MEDICAL 1,34,66,330	2210	102-HOMEOPATHY	1,18,25,793	16,40,537
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65008	OFFICER, GOVERNMENT HOMEOPATHIC
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65009	DISPENSARY, LUDHIANA
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65010

65011		***** -----		-----	-----
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65012		TOTAL (MH) 1,34,66,330		1,18,25,793	16,40,537
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65013

65014

65015		2235 18,679	200-OTHER	18,679	0
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65016			PROGRAMMES
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65017

65018		***** -----		-----	-----
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65019		TOTAL (MH) 18,679		18,679	0
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65020

65021

65022	***** -----			-----	-----
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65023	TOTAL (DDO) 1,34,85,009			1,18,44,472	16,40,537
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65024

65025

65026	HOMEOPATHY MEDICAL 96,61,629	2210	102-HOMEOPATHY	80,77,386	15,84,243
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65027	OFFICER, HOMEOPATHIC DEPARTMENT					
65028	PUNJAB CHANDIGARH					
65029						
65030	***** -----					
65031	TOTAL (MH) 96,61,62980,77,38615,84,243					
65032						
65033						
65034	***** -----					
65035	TOTAL (DDO) 96,61,62980,77,38615,84,243					
65036						
65037						
65038	I/C SENIOR MEDICAL OFFICER, CIVIL 2210001-DIRECTION28,89,9323,97,475					
65039	HOSPITAL, ABOHAR AND					
65040	ADMINISTRATION					
65041						
65042	GOVERNMENT OF PUNJAB 1085					
65043	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
65044						
65045						
65046	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
65047	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
65048	----- -----	-----	-----	-----	-----	-----
65049						
65050	HEALTH AND	DIRECTOR, HEALTH & FAMILY	I/C SENIOR MEDICAL OFFICER, CIVIL 2210	110-HOSPITAL	5,06,09,852	82,98,525

	5,89,08,377				
65051	FAMILY AND WELFARE, PUNJAB	HOSPITAL, ABOHAR			
65052	WELFARE DISPENSARIES				
65053					
65054		110-HOSPITALS	19,453	0	
		19,453			
65055		AND			
65056		DISPENSARIES			
65057					
65058		*****	-----	-----	

65059		TOTAL (MH)	5,35,19,237	86,96,000	
		6,22,15,237			
65060					
65061					
65062		2235 200-OTHER	17,483	0	
		17,483			
65063		PROGRAMMES			
65064					
65065		*****	-----	-----	

65066		TOTAL (MH)	17,483	0	
		17,483			
65067					
65068					
65069		*****	-----	-----	

65070		TOTAL (DDO)	5,35,36,720	86,96,000	
		6,22,32,720			

65071

65072

65073

JOINT COMMISSIONER (DRUGS), FOOD
25, 26, 295

2210

001-DIRECTION

25, 26, 295

0

65074

& DRUGS ADMINISTRATION, KHARAR
AND

65075

ADMINISTRATION

65076

65077

102-HOMEOPATHY
11, 01, 186

11, 01, 186

0

65078

102-PREVENTION
2, 49, 36, 576

2, 07, 85, 130

41, 51, 446

65079

OF
FOOD

65080

ADULTERATION

65081

65082

104-DRUG
2, 35, 13, 970

1, 83, 43, 447

51, 70, 523

65083

CONTROL

65084

65085

107-PUBLIC
51, 42, 770

37, 21, 202

14, 21, 568

65086

HEALTH

65087

LABORATORIES

65088

65089

65090

TOTAL (MH)
5,72,20,797

4,64,77,260

1,07,43,537

65091

65092

65093

65094

TOTAL (DD0)
5,72,20,797

4,64,77,260

1,07,43,537

65095

65096

65097

MEDICAL OFFICER,E.S.I.
77,53,668

2210

102-EMPLOYEES

67,36,141

10,17,527

65098

DISPENSARY, JITWAL KALAN
INSURANCE

STATE

65099

SCHEME

65100

65101

65102

GOVERNMENT OF PUNJAB
1086

Page

65103

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

65104

65105

65106

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

65107

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

65108

65109

65110

HEALTH AND
77,53,668

DIRECTOR, HEALTH & FAMILY

TOTAL (MH)

67,36,141

10,17,527

65111

FAMILY
PUNJAB

WELFARE,

65112

WELFARE

65113

65114

65115

65116

65117

TOTAL (DD0)
77,53,668

67,36,141

10,17,527

65118

65119

65120

MEDICAL OFFICER,E.S.I.
1,09,33,604

2210

102-EMPLOYEES

97,77,276

11,56,328

65121

DISPENSARY, MALERKOTLA
INSURANCE

STATE

65122

SCHEME

65123

65124

65125

TOTAL (MH)
1,86,87,272

1,65,13,417

21,73,855

65126

65127

65128

65129

TOTAL (DD0)
1,86,87,272

1,65,13,417

21,73,855

65130

65131

65132

MEDICAL OFFICER,ESI DISPENSARY
1,02,90,116

2210

102-EMPLOYEES

85,49,249

17,40,867

65133

NO.2, HOSHIARPUR
INSURANCE

STATE

65134

SCHEME

65135

65136			***** -----		-----	-----
65137			TOTAL (MH) 1,02,90,116		85,49,249	17,40,867
65138						
65139						
65140			***** -----		-----	-----
65141			TOTAL (DD0) 1,02,90,116		85,49,249	17,40,867
65142						
65143						
65144		MEDICAL OFFICER,ESI DISPENSARY 1,43,17,826	2210	102-EMPLOYEES	1,12,74,193	30,43,633
65145				STATE INSURANCE		
65146				SCHEME		
65147						
65148				103-PRIMARY 10,000	10,000	0
65149				HEALTH CENTRES		
65150						
65151			***** -----		-----	-----
65152			TOTAL (MH) 1,43,27,826		1,12,84,193	30,43,633
65153						
65154						
65155			***** -----		-----	-----
65156			TOTAL (DD0) 1,43,27,826		1,12,84,193	30,43,633
65157						

65158

65159 MEDICAL OFFICER,ESI DISPENSARY 2210 102-EMPLOYEES 1,13,40,225 19,55,334
1,32,95,559

65160 NO. 1, JALANDHAR STATE
INSURANCE

65161 GOVERNMENT OF PUNJAB Page
65162 1087

65163 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

65164

65165

65166 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

65167 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

65168 -----

65169 SCHEME

65170

65171 *****

65172 TOTAL (MH) 1,13,40,225 19,55,334
1,32,95,559

65173

65174

65175 *****

65176 TOTAL (DDO) 1,13,40,225 19,55,334
1,32,95,559

65177

65178

65179 HEALTH AND DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY 2210 102-EMPLOYEES 36,73,867 3,38,701
40,12,568

65180 FAMILY WELFARE, PUNJAB NO. 1, MOHALI STATE
INSURANCE

65181 WELFARE

	SCHEME					
65182						
65183			*****			

65184			TOTAL (MH)		36,73,867	3,38,701
			40,12,568			
65185						
65186						
65187			*****			

65188			TOTAL (DDO)		36,73,867	3,38,701
			40,12,568			
65189						
65190						
65191		MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	68,19,392	8,72,231
		76,91,623				
65192		NO. 2		STATE		
		INSURANCE				
65193				SCHEME		
65194						
65195			*****			

65196			TOTAL (MH)		68,19,392	8,72,231
			76,91,623			
65197						
65198						
65199			*****			

65200			TOTAL (DDO)		68,19,392	8,72,231
			76,91,623			
65201						
65202						
65203		MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	1,84,74,670	28,47,597
		2,13,22,267				
65204		NO. 2, JALANDHAR		STATE		

			INSURANCE				
65205					SCHEME		
65206							
65207				*****			
65208				TOTAL (MH)		1,84,74,670	28,47,597
				2,13,22,267			
65209							
65210							
65211				*****			
65212				TOTAL (DDO)		1,84,74,670	28,47,597
				2,13,22,267			
65213							
65214							
65215			MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	78,32,417	7,87,358
			86,19,775				
65216			NO. 2, RAJPURA		STATE		
			INSURANCE				
65217					SCHEME		
65218							
65219				*****			
65220				TOTAL (MH)		78,32,417	7,87,358
				86,19,775			
65221							
65222			GOVERNMENT OF PUNJAB				Page
			1088				
65223			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
			2022				
65224							
65225							
65226	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

65227	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
65228	-----	-----	-----	-----	-----	-----	-----
65229							
65230							
65231			*****			-----	-----

65232	HEALTH AND 86,19,775	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			78,32,417	7,87,358
65233	FAMILY PUNJAB	WELFARE,					
65234	WELFARE						
65235							
65236							
65237							
65238			MEDICAL OFFICER,ESI DISPENSARY 1,05,04,909	2210	102-EMPLOYEES	84,41,622	20,63,287
65239			NO. 3 INSURANCE		STATE		
65240					SCHEME		
65241							
65242				*****		-----	-----

65243				TOTAL (MH) 1,91,24,684		1,62,74,039	28,50,645
65244							
65245							
65246			*****			-----	-----

65247			TOTAL (DDO) 1,91,24,684			1,62,74,039	28,50,645
65248							
65249							
65250			MEDICAL OFFICER,ESI DISPENSARY 2,76,21,710	2210	102-EMPLOYEES	2,36,12,114	40,09,596

65251	NO. 3, JALANDHAR INSURANCE			STATE		
65252				SCHEME		
65253						
65254				***** -----	-----	-----
65255				TOTAL (MH) 2,76,21,710	2,36,12,114	40,09,596
65256						
65257						
65258				***** -----	-----	-----
65259				TOTAL (DDO) 2,76,21,710	2,36,12,114	40,09,596
65260						
65261						
65262	MEDICAL OFFICER,ESI DISPENSARY 1,85,51,197	2210	102-EMPLOYEES	1,24,77,198	60,73,999	
65263	NO. 4, JALANDHAR INSURANCE			STATE		
65264				SCHEME		
65265						
65266				***** -----	-----	-----
65267				TOTAL (MH) 1,85,51,197	1,24,77,198	60,73,999
65268						
65269						
65270		2235 1,00,000	200-OTHER	1,00,000	0	
65271				PROGRAMMES		

65272

65273

65274

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65294

65295

TOTAL (MH)
1,00,000

1,00,000

0

TOTAL (DDO)
1,86,51,197

1,25,77,198

60,73,999

GOVERNMENT OF PUNJAB
1089

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

HEALTH AND
62,34,433

DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY

2210

102-EMPLOYEES

51,22,476

11,11,957

FAMILY
INSURANCE

WELFARE, PUNJAB

NO. 5, JALANDHAR

STATE

WELFARE
SCHEME

TOTAL (MH)
62,34,433

51,22,476

11,11,957

65296

65297

65298

TOTAL (DDO)
62,34,433

51,22,476

11,11,957

65299

65300

65301

MEDICAL OFFICER,ESI DISPENSARY
2,24,31,747

2210

102-EMPLOYEES

1,91,80,991

32,50,756

65302

NO. I
INSURANCE

STATE

65303

SCHEME

65304

65305

65306

TOTAL (MH)
2,24,31,747

1,91,80,991

32,50,756

65307

65308

65309

65310

TOTAL (DDO)
2,24,31,747

1,91,80,991

32,50,756

65311

65312

65313

MEDICAL OFFICER,ESI DISPENSARY
28,83,826

2210

102-EMPLOYEES

25,78,241

3,05,585

65314

SIRHIND
INSURANCE

STATE

65315

SCHEME

65316

65317

65318			TOTAL (MH) 28,83,826		25,78,241	3,05,585
65319						
65320						
65321			***** -----		-----	-----
65322			TOTAL (DDO) 28,83,826		25,78,241	3,05,585
65323						
65324						
65325			MEDICAL OFFICER,ESI DISPENSARY, 47,74,013	2210	102-EMPLOYEES	42,79,845
65326			ABOHAR INSURANCE		STATE	4,94,168
65327					SCHEME	
65328						
65329					104-COMMUNITY 4,75,521	0
65330					HEALTH CENTRES	4,75,521
65331						
65332			***** -----		-----	-----
65333			TOTAL (MH) 52,49,534		42,79,845	9,69,689
65334						
65335						
65336			2235 1,00,000		200-OTHER	1,00,000
65337					PROGRAMMES	0
65338						
65339			***** -----		-----	-----

65340						TOTAL (MH) 1,00,000	1,00,000	0	
65341								Page	
65342	GOVERNMENT OF PUNJAB 1090								
65343	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022								
65344									
65345									
65346	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
65347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		
65348	----- -----	-----			-----	-----	-----		
65349									
65350									
65351	***** -----			-----					
65352	HEALTH AND 53,49,534	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)			43,79,845	9,69,689		
65353	FAMILY PUNJAB	WELFARE,							
65354	WELFARE								
65355									
65356									
65357									
65358		MEDICAL OFFICER,ESI DISPENSARY, 74,77,096	2210	102-EMPLOYEES		66,43,605	8,33,491		
65359		ASRON INSURANCE		STATE					
65360				SCHEME					
65361									
65362	***** -----			-----					

65363			TOTAL (MH) 75,77,096		67,43,605	8,33,491
65364						
65365						
65366			***** -----		-----	-----
65367			TOTAL (DDO) 1,28,26,630		1,10,23,450	18,03,180
65368						
65369						
65370		MEDICAL OFFICER,ESI DISPENSARY, 86,29,861	2210	102-EMPLOYEES	73,57,605	12,72,256
65371		BAHADURGARH INSURANCE		STATE		
65372				SCHEME		
65373						
65374			***** -----		-----	-----
65375			TOTAL (MH) 86,29,861		73,57,605	12,72,256
65376						
65377						
65378			2235 2,20,019	200-OTHER	2,20,019	0
65379				PROGRAMMES		
65380						
65381			***** -----		-----	-----
65382			TOTAL (MH) 2,20,019		2,20,019	0
65383						
65384						

65409	HEALTH AND 2,06,173	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY, 2235	200-OTHER	2,06,173	0	
65410	FAMILY PROGRAMMES	WELFARE, PUNJAB	BANKARPUR			
65411	WELFARE					
65412						
65413			***** -----	-----	-----	
65414			TOTAL (MH) 2,06,173	2,06,173	0	
65415						
65416						
65417		***** -----		-----	-----	
65418		TOTAL (DDO) 2,06,173		2,06,173	0	
65419						
65420						
65421		MEDICAL OFFICER,ESI DISPENSARY, 1,94,33,185	2210	102-EMPLOYEES	1,62,00,244	32,32,941
65422		BATALA INSURANCE		STATE		
65423				SCHEME		
65424						
65425				103-PRIMARY 5,26,146	0	5,26,146
65426				HEALTH CENTRES		
65427						
65428			***** -----	-----	-----	
65429			TOTAL (MH) 1,99,59,331	1,62,00,244		37,59,087
65430						

65431

65432

2235

200-OTHER

1,00,000

0

65433

PROGRAMMES

65434

65435

65436

TOTAL (MH)

1,00,000

0

65437

65438

65439

65440

TOTAL (DD0)

2,00,59,331

1,63,00,244

37,59,087

65441

65442

65443

MEDICAL OFFICER,ESI DISPENSARY,

74,27,045

2210

102-EMPLOYEES

67,79,737

6,47,308

65444

CHOHAL

INSURANCE

STATE

65445

SCHEME

65446

65447

65448

TOTAL (MH)

74,27,045

67,79,737

6,47,308

65449

65450

65451

65452

TOTAL (DD0)

74,27,045

67,79,737

6,47,308

65453

65454

65455 MEDICAL OFFICER,ESI DISPENSARY, 2210 102-EMPLOYEES 1,76,09,115 30,49,454
2,06,58,569

65456 DHARIWAL STATE
INSURANCE

65457 SCHEME

65458

65459 *****

65460 TOTAL (MH) 1,76,09,115 30,49,454
2,06,58,569

65461 GOVERNMENT OF PUNJAB Page
65462 1092

65463 DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

65464

65465

65466 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

65467 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

65468 -----

65469

65470

65471 HEALTH AND DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY, 2235 200-OTHER 1,00,000 0
1,00,000

65472 FAMILY WELFARE, PUNJAB DHARIWAL
PROGRAMMES

65473 WELFARE

65474

65475 *****

65476 TOTAL (MH) 1,00,000 0
1,00,000

65477

65478

65479

65480

TOTAL (DD0)

2,07,58,569

1,77,09,115

30,49,454

65481

65482

65483

MEDICAL OFFICER,ESI DISPENSARY,

57,69,026

2210

102-EMPLOYEES

53,18,712

4,50,314

65484

DINA NAGAR

INSURANCE

STATE

65485

SCHEME

65486

65487

65488

TOTAL (MH)

57,69,026

53,18,712

4,50,314

65489

65490

65491

2235

1,00,000

200-OTHER

1,00,000

0

65492

PROGRAMMES

65493

65494

65495

TOTAL (MH)

1,00,000

1,00,000

0

65496

65497

65498

65499	TOTAL (DD0) 58,69,026			54,18,712	4,50,314
65500					
65501					
65502	MEDICAL OFFICER,ESI DISPENSARY, 86,97,378	2210	102-EMPLOYEES	73,90,990	13,06,388
65503	GORAYA INSURANCE		STATE		
65504			SCHEME		
65505					
65506		***** -----		-----	-----
65507		TOTAL (MH) 86,97,378		73,90,990	13,06,388
65508					
65509					
65510		***** -----		-----	-----
65511	TOTAL (DD0) 86,97,378			73,90,990	13,06,388
65512					
65513					
65514	MEDICAL OFFICER,ESI DISPENSARY, 88,73,391	2210	102-EMPLOYEES	77,79,889	10,93,502
65515	KAPURTHALA INSURANCE		STATE		
65516			SCHEME		
65517					
65518		***** -----		-----	-----
65519		TOTAL (MH) 88,73,391		77,79,889	10,93,502
65520					

65521	GOVERNMENT OF PUNJAB							Page
65522	1093							
65523	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
65524								
65525								
65526	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
65527	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
65528	----- -----	-----	-----	-----	-----	-----	-----	
65529								
65530	HEALTH AND -----	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	
65531	FAMILY PUNJAB	WELFARE,						
65532	WELFARE							
65533								
65534			TOTAL (DDO) 88,73,391			77,79,889	10,93,502	
65535								
65536								
65537			MEDICAL OFFICER,ESI DISPENSARY, 99,78,503	2210	102-EMPLOYEES	89,82,762	9,95,741	
65538			KOTKAPURA INSURANCE		STATE			
65539					SCHEME			
65540								
65541				***** -----	-----			
65542			TOTAL (MH) 1,88,51,894			1,67,62,651	20,89,243	
65543								
65544								

65545	*****		-----	

65546	TOTAL (DDO)		1,67,62,651	20,89,243
	1,88,51,894			
65547				
65548				
65549	MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	65,16,905
	71,28,727			6,11,822
65550	MANSA		STATE	
	INSURANCE			
65551			SCHEME	
65552				
65553	*****		-----	

65554	TOTAL (MH)		65,16,905	6,11,822
	71,28,727			
65555				
65556				
65557	*****		-----	

65558	TOTAL (DDO)		65,16,905	6,11,822
	71,28,727			
65559				
65560				
65561	MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	64,82,315
	77,17,157			12,34,842
65562	NABHA		STATE	
	INSURANCE			
65563			SCHEME	
65564				
65565	*****		-----	

65566	TOTAL (MH)		64,82,315	12,34,842
	77,17,157			

65567

65568

65569

65570

TOTAL (DDO) 64,82,315 12,34,842
77,17,157

65571

65572

65573

MEDICAL OFFICER,ESI DISPENSARY, 2210 102-EMPLOYEES 57,83,255 8,47,373
66,30,628

65574

PATHANKOT STATE
INSURANCE

65575

SCHEME

65576

65577

65578

TOTAL (MH) 57,83,255 8,47,373
66,30,628

65579

65580

65581

65582

GOVERNMENT OF PUNJAB Page
1094

65583

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

65584

65585

65586

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

65587

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

65588

65589

65590

HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL (DDO) 57,83,255 8,47,373
66,30,628

65591	FAMILY PUNJAB	WELFARE,				
65592	WELFARE					
65593						
65594						
65595						
65596		MEDICAL OFFICER,ESI DISPENSARY, 1,21,09,395	2210	102-EMPLOYEES	1,11,42,988	9,66,407
65597		PATIALA INSURANCE		STATE		
65598				SCHEME		
65599						
65600			***** -----		-----	-----
65601			TOTAL (MH) 1,87,40,023		1,69,26,243	18,13,780
65602						
65603						
65604			2235 3,91,858	200-OTHER	1,64,427	2,27,431
65605				PROGRAMMES		
65606						
65607			***** -----		-----	-----
65608			TOTAL (MH) 3,91,858		1,64,427	2,27,431
65609						
65610						
65611		***** -----			-----	-----
65612		TOTAL (DDO) 1,91,31,881			1,70,90,670	20,41,211

65613

65614

65615	MEDICAL OFFICER,ESI DISPENSARY, 89,60,844	2210	102-EMPLOYEES	73,65,195	15,95,649
-------	--	------	---------------	-----------	-----------

65616	PHILLAOUR INSURANCE		STATE		
-------	------------------------	--	-------	--	--

65617			SCHEME		
-------	--	--	--------	--	--

65618

65619		***** -----		-----	-----
-------	--	----------------	--	-------	-------

65620		TOTAL (MH) 89,60,844		73,65,195	15,95,649
-------	--	-------------------------	--	-----------	-----------

65621

65622

65623	***** -----			-----	-----
-------	----------------	--	--	-------	-------

65624	TOTAL (DDO) 89,60,844			73,65,195	15,95,649
-------	--------------------------	--	--	-----------	-----------

65625

65626

65627	MEDICAL OFFICER,ESI DISPENSARY, 4,03,250	2235	107-SWATANTRATA	4,03,250	0
-------	---	------	-----------------	----------	---

65628	RAJPURA SAMMAN		SAINIK		
-------	-------------------	--	--------	--	--

65629			PENSION SCHEME		
-------	--	--	-------------------	--	--

65630

65631		***** -----		-----	-----
-------	--	----------------	--	-------	-------

65632		TOTAL (MH) 4,03,250		4,03,250	0
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65633

65634

4,03,250 0

26, 82, 284 8, 66, 657

EXPENDITURE	EXPENDITURE
-------------	-------------

UPTO PREVIOUS MONTH DURING THE MONTH

26, 82, 284 8, 66, 657

26, 82, 284 8, 66, 657

65659	HEALTH AND 47,77,442	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPPENSARY, 2210	102-EMPLOYEES	42,57,592	5,19,850
65660	FAMILY INSURANCE	WELFARE, PUNJAB	GOUNDWAL	STATE	
65661	WELFARE SCHEME				
65662					
65663			***** -----	-----	-----
65664			TOTAL (MH) 47,77,442	42,57,592	5,19,850
65665					
65666					
65667			***** -----	-----	-----
65668			TOTAL (DDO) 47,77,442	42,57,592	5,19,850
65669					
65670					
65671		MEDICAL OFFICER,ESI SAILA KHURD 2210	102-EMPLOYEES	40,93,468	6,21,985
65672			STATE INSURANCE		
65673			SCHEME		
65674					
65675			***** -----	-----	-----
65676			TOTAL (MH) 47,15,453	40,93,468	6,21,985
65677					
65678					
65679			***** -----	-----	-----
65680			TOTAL (DDO) 47,15,453	40,93,468	6,21,985
65681					

65682

65683

MEDICAL OFFICER, HEALTH CENTRE,
1,23,01,589

2210

101-PREVENTION

91,90,767

31,10,822

65684

GURU HAR SAHAI
OF

AND CONTROL

65685

DISEASES

65686

65687

102-SUBSIDIARY
94,21,042

71,16,972

23,04,070

65688

HEALTH
CENTRES

65689

65690

103-PRIMARY
1,02,76,715

96,26,399

6,50,316

65691

HEALTH
CENTRES

65692

65693

104-COMMUNITY
1,18,58,774

1,06,82,168

11,76,606

65694

HEALTH
CENTRES

65695

65696

65697

TOTAL (MH)
4,38,58,120

3,66,16,306

72,41,814

65698

65699

65700

65701

65703

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

65704

65705

65706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
65707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

65708

65709

TOTAL (DDO)
4,38,58,120

3,66,16,306

72,41,814

65710

65711

65712

HEALTH AND
2,82,291

DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,I/C CIVIL

2210

001-DIRECTION

0

2,82,291

65713

FAMILY
AND

WELFARE, PUNJAB

HOSPITAL

65714

WELFARE
ADMINISTRATION

65715

65716

103-PRIMARY
10,65,000

10,65,000

0

65717

HEALTH
CENTRES

65718

65719

104-DRUG
15,42,800

15,42,800

0

65720

CONTROL

65721

65722

110-HOSPITAL
15,25,32,483

13,41,19,895

1,84,12,588

65723

AND

65724	DISPENSARIES						
65725							
65726	*****		-----				

65727	TOTAL (MH)			17,33,44,001	2,59,36,693		
	19,92,80,694						
65728							
65729							
65730	*****		-----				

65731	TOTAL (DDO)			17,33,44,001	2,59,36,693		
	19,92,80,694						
65732							
65733							
65734	MEDICAL OFFICER, I/C E.S.I.	2210	102-EMPLOYEES	80,10,712	7,44,083		
	87,54,795						
65735	DISPENSARY, BHAKARPUR		STATE				
	INSURANCE						
65736			SCHEME				
65737							
65738	*****		-----				

65739	TOTAL (MH)			80,10,712	7,44,083		
	87,54,795						
65740							
65741							
65742	*****		-----				

65743	TOTAL (DDO)			80,10,712	7,44,083		
	87,54,795						
65744							
65745							

65746		MEDICAL OFFICER,I/C ESI DISP N01 2210 1,21,290		001-DIRECTION	1,21,290	0
65747				AND		
65748				ADMINISTRATION		
65749						
65750				102-EMPLOYEES 1,64,71,988	1,42,71,699	22,00,289
65751				STATE INSURANCE		
65752				SCHEME		
65753						
65754				102-HOMEOPATHY 89,184	89,184	0
65755			***** -----	-----		
65756			TOTAL (MH) 1,66,82,462		1,44,82,173	22,00,289
65757						
65758						
65759			***** -----	-----		
65760			TOTAL (DD0) 1,66,82,462		1,44,82,173	22,00,289
65761						
65762		GOVERNMENT OF PUNJAB 1097				Page
65763		DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
65764						
65765						
65766	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR MINOR	EXPENDITURE	EXPENDITURE

65767	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
65768	-----	-----	-----	-----	-----
65769	-----				
65770					
65771	HEALTH AND 1,58,44,653	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,I/C ESI DISP N02 2210	102-EMPLOYEES	1,34,97,500	23,47,153
65772	FAMILY INSURANCE	WELFARE, PUNJAB	STATE		
65773	WELFARE SCHEME				
65774					
65775		*****		-----	-----

65776		TOTAL (MH) 1,58,44,653		1,34,97,500	23,47,153
65777					
65778					
65779		*****		-----	-----

65780		TOTAL (DDO) 1,58,44,653		1,34,97,500	23,47,153
65781					
65782					
65783		MEDICAL OFFICER,I/C ESI 89,22,490	2210 102-EMPLOYEES	76,67,364	12,55,126
65784		DISPENSARY FOCAL POINT DERABASSI INSURANCE	STATE		
65785			SCHEME		
65786					
65787		*****		-----	-----

65788		TOTAL (MH) 89,22,490		76,67,364	12,55,126

65789

65790

65791

65792

TOTAL (DDO)
89,22,490

76,67,364

12,55,126

65793

65794

65795

MEDICAL OFFICER, I/C ESI
1,51,51,650

2210

102-EMPLOYEES

1,34,35,289

17,16,361

65796

DISPENSARY KHARAR
INSURANCE

STATE

65797

SCHEME

65798

65799

65800

TOTAL (MH)
1,51,51,650

1,34,35,289

17,16,361

65801

65802

65803

65804

TOTAL (DDO)
1,51,51,650

1,34,35,289

17,16,361

65805

65806

65807

MEDICAL OFFICER, I/C ESI HOSPITAL
8,82,08,572

2210

102-EMPLOYEES

7,84,56,730

97,51,842

65808

STATE
INSURANCE

65809

SCHEME

65810

65811

65812	TOTAL (MH)	7,84,56,730	97,51,842
	8,82,08,572		

65813

65814

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65815 *****
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65816	TOTAL (DD0)	7,84,56,730	97,51,842
	8,82,08,572		

65817

65818

65819	MEDICAL OFFICER, INCHARGE E.S.I.	2210	102-EMPLOYEES	52,00,240	4,63,954
	56,64,194				

65820	DISPENSARY, KHANNA INSURANCE	STATE
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[illegible]

65823 DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

65824

65825

65826	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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65827	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

65829 SCHEME

65830

65831	HEALTH AND DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER, INCHARGE E.S.I.	2210	103-PRIMARY	19,900	0
	19,900				

65832	FAMILY CENTRES	WELFARE, PUNJAB	DISPENSARY, KHANNA	HEALTH
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65833 WELFARE

65834

65835	104 - COMMUNITY	12,828	0
	12,828		

65836				HEALTH CENTRES			
65837							
65838			*****				
65839			TOTAL (MH)		52,32,968	4,63,954	
65840			56,96,922				
65841							
65842		*****					
65843		TOTAL (DD0)			52,32,968	4,63,954	
65844		56,96,922					
65845							
65846		MEDICAL OFFICER,PRIMARY HEALTH	2210	103-PRIMARY	0	3,01,332	
65847		CENTRE, CHOKOWAL CENTRES		HEALTH			
65848							
65849				104-COMMUNITY	0	3,21,434	
65850				3,21,434			
65851				HEALTH CENTRES			
65852							
65853				110-HOSPITAL	1,27,229	0	
65854				1,27,229			
65855				AND			
				DISPENSARIES			

65856		*****			
65857		TOTAL (MH)		1, 27, 229	6, 22, 766
65858		7, 49, 995			
65859					
65860		2235	200-OTHER	22, 998	0
65861		22, 998			
65862					
65863		*****			
65864		TOTAL (MH)		22, 998	0
65865		22, 998			
65866					
65867		*****			
65868		TOTAL (DDO)		1, 50, 227	6, 22, 766
65869		7, 72, 993			
65870					
65871	MEDICAL SUPERINTENDENT, CIVIL	2210	001-DIRECTION	64, 27, 294	7, 28, 171
65872	71, 55, 465				
65873	HOSPITAL, JALANDHAR				
	AND				
65874					
65875		*****			
65876		TOTAL (MH)		64, 27, 294	7, 28, 171
		71, 55, 465			

65877

65878

65879

2235
12,873

200-OTHER

12,873

0

65880

PROGRAMMES

65881

65882

GOVERNMENT OF PUNJAB
1099

Page

65883

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

65884

65885

65886

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

65887

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

65888

65889

65890

65891

TOTAL (MH)
12,873

12,873

0

65892

65893

65894

65895

TOTAL (DDO)
71,68,338

64,40,167

7,28,171

65896

65897

65898

HEALTH AND
12,75,45,473

DIRECTOR, HEALTH & FAMILY MEDICAL SUPERINTENDENT,ESI

2210

102-EMPLOYEES

10,92,68,901

1,82,76,572

65899

FAMILY
INSURANCE

WELFARE, PUNJAB

HOSPITAL

STATE

65900

WELFARE
SCHEME

65901					
65902		***** -----		-----	-----
65903		TOTAL (MH) 12,75,45,473		10,92,68,901	1,82,76,572
65904					
65905					
65906		***** -----		-----	-----
65907		TOTAL (DDO) 12,75,45,473		10,92,68,901	1,82,76,572
65908					
65909					
65910	MEDICAL SUPERINTENDENT, GGS 1,80,77,268	2210	110-HOSPITAL	1,62,41,218	18,36,050
65911	HOSPITAL, FARIDKOT AND				
65912			DISPENSARIES		
65913					
65914		***** -----		-----	-----
65915		TOTAL (MH) 1,80,77,268		1,62,41,218	18,36,050
65916					
65917					
65918		2235 16,94,414	200-OTHER	9,99,688	6,94,726
65919			PROGRAMMES		
65920					
65921		***** -----		-----	-----
65922		TOTAL (MH) 16,94,414		9,99,688	6,94,726

65923

65924

65925

65926

TOTAL (DD0)

1,97,71,682

1,72,40,906

25,30,776

65927

65928

65929

MEDICAL SUPERINTENDENT, MATA

1,14,12,549

2211

200-OTHER

1,03,11,533

11,01,016

65930

KAUSHLYA HOSPITAL, PATIALA

AND

SERVICES

65931

SUPPLIES

65932

65933

65934

TOTAL (MH)

1,14,12,549

1,03,11,533

11,01,016

65935

65936

65937

2235

2,27,681

200-OTHER

2,27,681

0

65938

PROGRAMMES

65939

65940

65941

65942

65943

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

65944

65945

65946	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
65947	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
65948	----- -----						
65949				TOTAL (MH) 2,27,681		2,27,681	0
65950							
65951							
65952	HEALTH AND -----	DIRECTOR, HEALTH & FAMILY	*****			-----	-----
65953	FAMILY PUNJAB	WELFARE,					
65954	WELFARE						
65955							
65956			TOTAL (DDO) 1,16,40,230			1,05,39,214	11,01,016
65957							
65958							
65959			MEDICAL SUPERINTENDENT, TB 1,00,000	2235	200-OTHER	1,00,000	0
65960			HOSPITAL, SANGRUR PROGRAMMES				
65961							
65962				***** -----		-----	-----
65963				TOTAL (MH) 3,27,681		3,27,681	0
65964							
65965							
65966			***** -----			-----	-----
65967			TOTAL (DDO) 1,17,40,230			1,06,39,214	11,01,016
65968							
65969							

65970	MEDICAL SUPERITENDENT, .E.S.I. 1,37,58,760	2210	102-EMPLOYEES	1,16,98,568	20,60,192
65971	DISPENSARY, VERKA INSURANCE		STATE		
65972			SCHEME		
65973					
65974		***** -----		-----	-----
65975		TOTAL (MH) 1,37,58,760		1,16,98,568	20,60,192
65976					
65977					
65978		2235 36,800	102-CHILD	36,800	0
65979			WELFARE		
65980					
65981		***** -----		-----	-----
65982		TOTAL (MH) 36,800		36,800	0
65983					
65984					
65985	***** -----			-----	-----
65986	TOTAL (DD0) 1,37,95,560			1,17,35,368	20,60,192
65987					
65988					
65989	P C M S I /SENIOR MEDICAL 1,31,19,549	2210	101-PREVENTION	1,08,22,540	22,97,009
65990	OFFICER, PRIMARY HEALTH CENTRE OF		AND CONTROL		

65991	GOUIANA DISEASES						
65992							
65993					102-SUBSIDIARY 31,76,460	13,30,815	18,45,645
65994					HEALTH CENTRES		
65995							
65996					103-PRIMARY 2,42,08,082	2,19,08,756	22,99,326
65997					HEALTH CENTRES		
65998							
65999					104-COMMUNITY 32,95,844	28,75,498	4,20,346
66000					HEALTH CENTRES		
66001							
66002	GOVERNMENT OF PUNJAB 1101						Page
66003	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
66004							
66005							
66006	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
66007	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
66008	----- -----	-----	-----	-----	-----	-----	-----
66009							
66010	HEALTH AND 37,81,513	DIRECTOR, HEALTH & FAMILY P C M S I	/SENIOR MEDICAL	2210	110-HOSPITALS	36,02,628	1,78,885
66011	FAMILY AND	WELFARE, PUNJAB	OFFICER, PRIMARY HEALTH CENTRE				
66012	WELFARE		GOUIANA				

DISPENSARIES						
66013						
66014		*****				
66015		TOTAL (MH)			4,05,40,237	70,41,211
		4,75,81,448				
66016						
66017						
66018		*****				
66019		TOTAL (DDO)			4,05,40,237	70,41,211
		4,75,81,448				
66020						
66021						
66022		PHY, I/C GOVERNMENT HOMEOPATHIC	2210	102-HOMEOPATHY	31,89,533	3,80,108
		35,69,641				
66023						
		DISPENSARY, , ROPAR				
66024						
66025		*****				
66026		TOTAL (MH)			31,89,533	3,80,108
		35,69,641				
66027						
66028						
66029		*****				
66030		TOTAL (DDO)			31,89,533	3,80,108
		35,69,641				
66031						
66032						
66033		PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC	2210	102-HOMEOPATHY	48,48,549	7,67,882
		56,16,431				
66034						
		DISPENSARY, JALANDHAR				
66035						

66036			***** -----		-----	-----
66037			TOTAL (MH) 56,16,431		48,48,549	7,67,882
66038						
66039						
66040			2235 1,00,000	200-OTHER	0	1,00,000
66041				PROGRAMMES		
66042						
66043			***** -----		-----	-----
66044			TOTAL (MH) 1,00,000		0	1,00,000
66045						
66046						
66047			***** -----		-----	-----
66048			TOTAL (DDO) 57,16,431		48,48,549	8,67,882
66049						
66050						
66051		PHYSICIAN INCHARGE, GOVERNMENT 29,56,862	2210	102-HOMEOPATHY	27,17,726	2,39,136
66052		HOMEOPATHIC DISPENSARY,				
66053		KAPURTHALA				
66054						
66055			***** -----		-----	-----
66056			TOTAL (MH) 29,56,862		27,17,726	2,39,136
66057						

66058

66059

66060

TOTAL (DDO)
29,56,862

27,17,726

2,39,136

66061

66062

GOVERNMENT OF PUNJAB
1102

Page

66063

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

66064

66065

66066

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

66067

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

66068

66069

66070

66071

HEALTH AND
63,31,681

DIRECTOR, HEALTH & FAMILY PRIMARY HEALTH CENTRE,BILGA

2210

101-PREVENTION

51,71,805

11,59,876

66072

FAMILY
OF

WELFARE, PUNJAB

AND CONTROL

66073

WELFARE
DISEASES

66074

66075

102-SUBSIDIARY
45,11,350

34,71,889

10,39,461

66076

HEALTH
CENTRES

66077

66078

103-PRIMARY
1,57,78,145

1,26,14,732

31,63,413

66079

HEALTH
CENTRES

66080

66081		104-COMMUNITY 1,53,24,260	1,24,19,689	29,04,571
66082		HEALTH CENTRES		
66083				
66084		110-HOSPITAL 12,61,896	10,06,416	2,55,480
66085		AND		
66086		DISPENSARIES		
66087				
66088		110-HOSPITALS 1,59,84,228	1,31,06,704	28,77,524
66089		AND		
66090		DISPENSARIES		
66091				
66092		***** -----	-----	-----
66093		TOTAL (MH) 5,91,91,560	4,77,91,235	1,14,00,325
66094				
66095				
66096		***** -----	-----	-----
66097		TOTAL (DD0) 5,91,91,560	4,77,91,235	1,14,00,325
66098				
66099				

66100	PRIMARY HEALTH CENTRE, JAMSHER 20,26,860	2210	001-DIRECTION	16,62,800	3,64,060
66101	KHASS AND				
66102			ADMINISTRATION		
66103					
66104			101-PREVENTION 1,10,82,806	1,01,79,898	9,02,908
66105			AND CONTROL OF		
66106			DISEASES		
66107					
66108			103-PRIMARY 1,51,19,963	1,35,81,880	15,38,083
66109			HEALTH CENTRES		
66110					
66111		***** -----	-----	-----	-----
66112		TOTAL (MH) 2,82,29,629		2,54,24,578	28,05,051
66113					
66114					
66115	***** -----		-----	-----	-----
66116	TOTAL (DDO) 2,82,29,629			2,54,24,578	28,05,051
66117					
66118					
66119	PRIMARY HEALTH CENTRE, JANDIALA 7,02,433	2210	001-DIRECTION	6,16,624	85,809
66120					

AND							
66121							
66122	GOVERNMENT OF PUNJAB 1103						
Page							
66123	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
66124							
66125							
66126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
66127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
66128	----- -----	-----					
66129	ADMINISTRATION						
66130							
66131	HEALTH AND 97,32,795	DIRECTOR, HEALTH & FAMILY PRIMARY HEALTH CENTRE, JANDIALA		2210	101-PREVENTION	89,10,728	8,22,067
66132	FAMILY OF	WELFARE, PUNJAB			AND CONTROL		
66133	WELFARE DISEASES						
66134							
66135					102-SUBSIDIARY 2,97,448	2,68,448	29,000
66136					HEALTH CENTRES		
66137							
66138					103-PRIMARY 1,87,00,453	1,55,78,587	31,21,866
66139					HEALTH CENTRES		
66140							
66141					110-HOSPITALS 1,03,66,258	95,02,046	8,64,212

66142	AND				
66143	DISPENSARIES				
66144					
66145	***** -----				
66146	TOTAL (MH) 3,97,99,387		3,48,76,433	49,22,954	
66147					
66148					
66149	***** -----				
66150	TOTAL (DDO) 3,97,99,387		3,48,76,433	49,22,954	
66151					
66152					
66153	PRIMARY HEALTH CENTRE, MEHATPUR 95,08,055	2210	101-PREVENTION	84,85,045	10,23,010
66154	AND CONTROL OF				
66155	DISEASES				
66156					
66157	102-SUBSIDIARY 6,48,000		4,29,000	2,19,000	
66158	HEALTH CENTRES				
66159					
66160	103-PRIMARY 2,79,51,620		2,52,87,722	26,63,898	
66161	HEALTH				

			CENTRES		
66162					
66163			110-HOSPITALS 68,93,811	59,80,802	9,13,009
66164			AND		
66165			DISPENSARIES		
66166					
66167			***** -----	-----	-----
66168			TOTAL (MH) 4,50,01,486	4,01,82,569	48,18,917
66169					
66170					
66171			2235 2,00,000	200-OTHER 2,00,000	0
66172					
66173					
66174			***** -----	-----	-----
66175			TOTAL (MH) 2,00,000	2,00,000	0
66176					
66177					
66178			***** -----	-----	-----
66179			TOTAL (DDO) 4,52,01,486	4,03,82,569	48,18,917
66180					
66181					
66182					

66205						
66206	PRINCIPAL MEDICAL OFFICER, CANAL	2210	110-HOSPITAL	3,20,546		0
	3,20,546					
66207	HOSPITAL, NANGAL TOWN SHIP					
	AND					
66208			DISPENSARIES			
66209						
66210		*****				

66211		TOTAL (MH)		3,20,546		0
		3,20,546				
66212						
66213						
66214		2211	003-TRAINING	5,97,977	1,40,360	
		7,38,337				
66215		*****				

66216		TOTAL (MH)		5,97,977	1,40,360	
		7,38,337				
66217						
66218						
66219		2235	200-OTHER	23,305		0
		23,305				
66220			PROGRAMMES			
66221						
66222		*****				

66223		TOTAL (MH)		23,305		0
		23,305				
66224						
66225						
66226	*****					

66227	-----						
66228							
66229							
66230	TOTAL (DDO)					9,41,828	1,40,360
	10,82,188						
66231							
66232							
66233	PRINCIPAL, FAMILY WELFARE,		2211	003-TRAINING		50,30,229	6,68,412
	56,98,641						
66234	TRAINING AND RESEARCH CENTRE						
66235							
66236							
66237							
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66250	HEALTH AND 1,19,502	DIRECTOR, HEALTH & FAMILY PRINCIPAL,FAMILY WELFARE,	2235	200-OTHER	86,818	32,684
66251	FAMILY PROGRAMMES	WELFARE, PUNJAB	TRAINING AND RESEARCH CENTRE			
66252	WELFARE					
66253						
66254			***** -----	-----		
66255			TOTAL (MH) 89,33,828	80,42,176 8,91,652		
66256						
66257						
66258			***** -----	-----		
66259			TOTAL (DDO) 89,33,828	80,42,176 8,91,652		
66260						
66261						
66262			PRINCIPAL,HEALTH & WELFARE 41,12,188	2210	001-DIRECTION	37,18,958 3,93,230
66263			TRAINING CENTRE PUNJAB,ASR. AND			
66264			ADMINISTRATION			
66265						
66266			003-TRAINING 1,35,80,285		1,22,69,245	13,11,040
66267			***** -----	-----		
66268			TOTAL (MH) 1,76,92,473	1,59,88,203 17,04,270		
66269						
66270						

66271	***** -----			-----
66272	TOTAL (DD0) 1,76,92,473			1,59,88,20317,04,270
66273				
66274				
66275	PUBLIC ANALYST, PUNJAB,PUBLIC 31,284	2210	104-DRUG	31,2840
66276	ANAYST, NEAR CIVIL HOSPITAL CONTROL			
66277	KHARAR			
66278				
66279		***** -----		-----
66280		TOTAL (MH) 31,284		31,2840
66281				
66282				
66283		2235 1,77,569	200-OTHER	1,77,5690
66284			PROGRAMMES	
66285				
66286		***** -----		-----
66287		TOTAL (MH) 1,77,569		1,77,5690
66288				
66289				
66290	***** -----			-----
66291	TOTAL (DD0) 2,08,853			2,08,8530
66292				

66293							
66294			S.M.O, CIVIL HOSPITAL, BANGA 1,06,000	2210	001-DIRECTION	0	1,06,000
66295					AND		
66296					ADMINISTRATION		
66297							
66298					102-SUBSIDIARY 5,00,000	5,00,000	0
66299					HEALTH CENTRES		
66300							
66301							
66302			GOVERNMENT OF PUNJAB 1106				
66303			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
66304							
66305							
66306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
66307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
66308	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
66309	HEALTH AND 18,10,375	DIRECTOR, HEALTH & FAMILY	S.M.O, CIVIL HOSPITAL, BANGA	2210	103-PRIMARY	16,67,100	1,43,275
66310	FAMILY CENTRES	WELFARE, PUNJAB			HEALTH		
66311	WELFARE						
66312							
66313					104-COMMUNITY 54,66,526	49,47,697	5,18,829
66314					HEALTH CENTRES		

66315

66316

110-HOSPITAL
1,21,13,4481,10,09,73911,03,709

66317

AND

66318

DISPENSARIES

66319

66320

*****-----

66321

TOTAL (MH)
1,99,96,3491,81,24,53618,71,813

66322

66323

66324

*****-----

66325

TOTAL (DD0)
1,99,96,3491,81,24,53618,71,813

66326

66327

66328

S.M.O,CIVIL HOSPITAL,NAWANSAHAR 2210001-DIRECTION50,78,8597,55,778

66329

AND

66330

ADMINISTRATION

66331

66332

101-PREVENTION
15,55615,5560

66333

AND CONTROL
OF

66334

DISEASES

66335				
66336		103-PRIMARY 16,20,000	15,82,870	37,130
66337		HEALTH CENTRES		
66338				
66339		110-HOSPITAL 8,28,90,181	7,31,64,653	97,25,528
66340		AND		
66341		DISPENSARIES		
66342				
66343		110-HOSPITALS 5,00,000	5,00,000	0
66344		AND		
66345		DISPENSARIES		
66346				
66347		***** -----	-----	-----
66348		TOTAL (MH) 9,08,60,374	8,03,41,938	1,05,18,436
66349				
66350				
66351		***** -----	-----	-----
66352		TOTAL (DDO) 9,08,60,374	8,03,41,938	1,05,18,436
66353				

66354

66355		S.M.O,ESI HOSPITAL, RAJPURA	2235	104-DEPOSIT	20,000	0
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20,000

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LINKED

66357

INSURANCE

66358

SCHEME - GOVERNME

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NT
PROVIDENT

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FUND

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66362	GOVERNMENT OF PUNJAB	Page
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1107

66363	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
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2022

66364

66365

66366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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66367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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66368	----- -----	-----	-----	-----	-----	-----	-----
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66370	HEALTH AND 15,787	DIRECTOR, HEALTH & FAMILY	S.M.O,ESI HOSPITAL, RAJPURA	2235	200-OTHER	15,787	0
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66371	FAMILY PROGRAMMES	WELFARE, PUNJAB
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66372 WELFARE

66373

66374		*****	-----
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66375		TOTAL (MH)	35,787	0
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35,787

66376

66377

66378

66379

TOTAL (DDO)
35,787

35,787

0

66380

66381

66382

S.M.O, I/C P.H.C. MUKANDPUR
6,00,000

2210

001-DIRECTION

0

6,00,000

66383

AND

66384

ADMINISTRATION

66385

66386

101-PREVENTION
32,86,772

28,62,690

4,24,082

66387

AND CONTROL
OF

66388

DISEASES

66389

66390

102-SUBSIDIARY
88,42,853

76,49,230

11, 93, 623

66391

HEALTH
CENTRES

66392

66393

103-PRIMARY
1, 32, 40, 043

1, 21, 19, 398

11, 20, 645

66394

HEALTH
CENTRES

66395

66396

104 - COMMUNITY
1,02,16,089

90,19,765

11,96,324

66397

HEALTH
CENTRES

66398

66399

110 - HOSPITAL
16,12,055

14,60,891

1,51,164

66400

AND

66401

DISPENSARIES

66402

66403

110 - HOSPITALS
66,30,181

60,05,621

6,24,560

66404

AND

66405

DISPENSARIES

66406

66407

66408

TOTAL (MH)
4,44,27,993

3,91,17,595

53,10,398

66409

66410

66411

66412

TOTAL (DDO)
4,44,27,993

3,91,17,595

53,10,398

66413

66414

66415	S.M.O, I/C P.H.C. SUJJAN 4,50,000			2210	001-DIRECTION	0	4,50,000
66416					AND		
66417					ADMINISTRATION		
66418							
66419					101-PREVENTION 82,07,212	65,15,320	16,91,892
66420					AND CONTROL OF		
66421							
66422	GOVERNMENT OF PUNJAB 1108						
66423	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
66424							
66425							
66426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
66427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
66428	----- -----	----- -----	----- -----	-----	-----	-----	-----
66429					DISEASES		
66430							
66431	HEALTH AND 1,24,18,913	DIRECTOR, HEALTH & FAMILY	S.M.O, I/C P.H.C. SUJJAN	2210	102-SUBSIDIARY	95,87,017	28,31,896
66432	FAMILY CENTRES	WELFARE, PUNJAB			HEALTH		
66433	WELFARE						
66434							
66435					103-PRIMARY 78,11,862	70,80,956	7,30,906

66436				HEALTH CENTRES		
66437						
66438				110-HOSPITALS 1,84,50,165	1,71,49,578	13,00,587
66439				AND		
66440				DISPENSARIES		
66441						
66442				***** -----	-----	-----
66443				TOTAL (MH) 4,73,38,152	4,03,32,871	70,05,281
66444						
66445						
66446				***** -----	-----	-----
66447				TOTAL (DD0) 4,73,38,152	4,03,32,871	70,05,281
66448						
66449						
66450			S.M.O, I/C P.H.C.SAROYA 27,77,660	2071 115-LEAVE	27,77,660	0
66451				ENCASHMENT		
66452				BENEFITS		
66453						
66454				***** -----	-----	-----
66455				TOTAL (MH) 27,77,660	27,77,660	0

66456					
66457					
66458		2210 2,99,000	001-DIRECTION	0	2,99,000
66459			AND		
66460			ADMINISTRATION		
66461					
66462			101-PREVENTION 69,98,880	60,89,132	9,09,748
66463			AND CONTROL OF		
66464			DISEASES		
66465					
66466			102-SUBSIDIARY 63,24,597	56,82,446	6,42,151
66467			HEALTH CENTRES		
66468					
66469			103-PRIMARY 1,59,05,269	1,43,41,058	15,64,211
66470			HEALTH CENTRES		
66471					
66472			104-COMMUNITY 21,58,130	19,65,430	1,92,700
66473			HEALTH CENTRES		

66474							
66475				110-HOSPITAL 10,19,025		9,25,469	93,556
66476				AND			
66477				DISPENSARIES			
66478							
66479				110-HOSPITALS 1,05,16,315		95,80,719	9,35,596
66480				AND			
66481							
66482			GOVERNMENT OF PUNJAB 1109				Page
66483			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
66484							
66485							
66486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
66487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
66488	----- -----	-----	-----	-----	-----	-----	-----
66489					DISPENSARIES		
66490							
66491				***** -----		-----	-----
66492				TOTAL (MH) 4,32,21,216		3,85,84,254	46,36,962
66493							
66494							
66495			*****			-----	-----

66496	TOTAL (DD0)				4,13,61,914	46,36,962
	4,59,98,876					
66497						
66498						
66499	HEALTH AND 65,24,421	DIRECTOR, HEALTH & FAMILY S.M.O,P.H.C. BALACHAUR	2210	001-DIRECTION	59,58,064	5,66,357
66500	FAMILY AND	WELFARE, PUNJAB				
66501	WELFARE ADMINISTRATION					
66502						
66503				101-PREVENTION 91,54,052	80,52,144	11,01,908
66504				AND CONTROL OF		
66505				DISEASES		
66506						
66507				102-SUBSIDIARY 1,21,20,815	1,06,82,275	14,38,540
66508				HEALTH CENTRES		
66509						
66510				103-PRIMARY 1,50,16,206	1,28,53,348	21,62,858
66511				HEALTH CENTRES		
66512						
66513				110-HOSPITAL 1,48,42,022	1,35,35,987	13,06,035
66514				AND		

66515			DISPENSARIES		
66516					
66517			110-HOSPITALS 1,28,42,663	1,18,62,169	9,80,494
66518			AND		
66519			DISPENSARIES		
66520					
66521		***** -----		-----	-----
66522		TOTAL (MH) 7,05,00,179		6,29,43,987	75,56,192
66523					
66524					
66525	***** -----			-----	-----
66526	TOTAL (DDO) 7,05,00,179			6,29,43,987	75,56,192
66527					
66528					
66529	S.M.O,P.H.C.MUZAFFRPUR 1,52,000	2210	001-DIRECTION	0	1,52,000
66530			AND		
66531			ADMINISTRATION		
66532					
66533			101-PREVENTION 94,27,607	81,43,162	12,84,445
66534			AND CONTROL OF		

66535	DISEASES						
66536							
66537			102-SUBSIDIARY 1,56,99,429		1,36,88,993		20,10,436
66538	HEALTH CENTRES						
66539							
66540			103-PRIMARY 97,82,739		84,17,937		13,64,802
66541							
66542	GOVERNMENT OF PUNJAB 1110						Page
66543	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
66544							
66545							
66546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
66547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
66548	----- -----	-----	-----	-----	-----	-----	-----
66549	HEALTH CENTRES						
66550							
66551	HEALTH AND 66,61,396	DIRECTOR, HEALTH & FAMILY	S.M.O,P.H.C.MUZAFFRPUR	2210	104-COMMUNITY	44,33,988	22,27,408
66552	FAMILY CENTRES	WELFARE, PUNJAB			HEALTH		
66553	WELFARE						
66554							
66555			110-HOSPITALS 1,06,481		1,04,591		1,890

66556				AND		
66557				DISPENSARIES		
66558						
66559			*****			
66560			TOTAL (MH)		3,47,88,671	70,40,981
66561			4,18,29,652			
66562						
66563			*****			
66564			TOTAL (DDO)		3,47,88,671	70,40,981
66565			4,18,29,652			
66566						
66567		S.M.O, PRIMARY HEALTH	2210	001-DIRECTION	22,91,843	55,764
66568		CENTRE, THRIEWAL				
66569		AND				
66570				ADMINISTRATION		
66571				101-PREVENTION	1,08,81,295	23,65,812
66572				1,32,47,107		
66573				AND CONTROL		
66574				OF		
66575				DISEASES		
66576						
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66576	HEALTH CENTRES		
66577			
66578	103-PRIMARY 1,82,77,167	1,65,07,995	17,69,172
66579	HEALTH CENTRES		
66580			
66581	104-COMMUNITY 74,81,938	74,81,938	0
66582	HEALTH CENTRES		
66583			
66584	110-HOSPITAL 98,71,580	61,02,174	37,69,406
66585	AND		
66586	DISPENSARIES		
66587			
66588	110-HOSPITALS 1,08,50,610	99,85,084	8,65,526
66589	AND		
66590	DISPENSARIES		
66591			
66592	***** -----	-----	-----
66593	TOTAL (MH)	5,97,95,655	95,09,466

6,93,05,121						
66594						
66595						
66596			2235 1,00,000	200-OTHER	1,00,000	0
66597	PROGRAMMES					
66598						
66599			***** -----		-----	-----
66600			TOTAL (MH) 1,00,000		1,00,000	0
66601						
66602	GOVERNMENT OF PUNJAB 1111					Page
66603	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
66604						
66605						
66606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
66607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
66608	----- -----	-----	-----	-----	-----	-----
66609						
66610						
66611			***** -----		-----	-----
66612	HEALTH AND 6,94,05,121	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)		5,98,95,655	95,09,466
66613	FAMILY PUNJAB	WELFARE,				
66614	WELFARE					
66615						
66616						
66617						

66618	S.M.O. I/C 46,90,119	P.H.C., KUM KALAN	2210	101-PREVENTION	46,90,119	0
66619				AND CONTROL OF		
66620				DISEASES		
66621						
66622				102-SUBSIDIARY 17,78,437	17,78,437	0
66623				HEALTH CENTRES		
66624						
66625				103-PRIMARY 63,30,443	63,30,443	0
66626				HEALTH CENTRES		
66627						
66628				104-COMMUNITY 63,47,232	63,47,232	0
66629				HEALTH CENTRES		
66630						
66631				110-HOSPITALS 9,06,045	9,06,045	0
66632				AND		
66633				DISPENSARIES		
66634						
66635			***** -----		-----	

66636		TOTAL (MH) 2,01,52,276			2,01,52,276	0
66637						
66638						
66639	***** -----				-----	-----
66640	TOTAL (DD0) 8,94,57,397				7,99,47,931	95,09,466
66641						
66642						
66643	S.M.O., E.S.I. 5,09,30,416	2210	102-EMPLOYEES		4,67,41,271	41,89,145
66644	DISPENSARY, AMRITSAR INSURANCE		STATE			
66645			SCHEME			
66646						
66647		***** -----			-----	-----
66648		TOTAL (MH) 5,09,30,416			4,67,41,271	41,89,145
66649						
66650						
66651	***** -----				-----	-----
66652	TOTAL (DD0) 5,09,30,416				4,67,41,271	41,89,145
66653						
66654						
66655	S.M.O., S.M.O. HARTA BADLA 11,54,442	2210	001-DIRECTION		11,54,442	0
66656			AND			
66657			ADMINISTRATION			

66658

66659

101-PREVENTION
90,91,2680

66660

AND CONTROL
OF

66661

66662

GOVERNMENT OF PUNJAB
1112Page

66663

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

66664

66665

66666	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
66667	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

66668

66669

DISEASES

66670

66671	HEALTH AND 82,99,030	DIRECTOR, HEALTH & FAMILY S.M.O., S.M.O. HARTA BADLA	2210	103-PRIMARY	82,99,030	0
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66672	FAMILY CENTRES	WELFARE, PUNJAB		HEALTH
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66673

WELFARE

66674

66675				104-COMMUNITY 48,89,812	48,89,812	0
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66676

HEALTH
CENTRES

66677

66678				110-HOSPITAL 19,814	19,814	0
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66679				AND			
66680				DISPENSARIES			
66681							
66682				110-HOSPITALS 22,40,245	22,40,245	0	
66683				AND			
66684				DISPENSARIES			
66685							
66686			***** -----		-----	-----	
66687			TOTAL (MH) 2,56,94,611		2,56,94,611	0	
66688							
66689							
66690			***** -----		-----	-----	
66691			TOTAL (DDO) 2,56,94,611		2,56,94,611	0	
66692							
66693							
66694		SENIOR MEDICAL OFFICER,ESI 1,66,13,199	2210	102-EMPLOYEES	1,46,71,705	19,41,494	
66695		DISPENSARY NO. 1, PHAGWARA INSURANCE		STATE			
66696				SCHEME			
66697							
66698			***** -----		-----	-----	

66699			TOTAL (MH) 1,66,13,199		1,46,71,705	19,41,494
66700						
66701						
66702		***** -----			-----	-----
66703		TOTAL (DDO) 1,66,13,199			1,46,71,705	19,41,494
66704						
66705						
66706		SENIOR MEDICAL OFFICER,ESI 37,75,569	2210	102-EMPLOYEES	33,78,287	3,97,282
66707		DISPENSARY NO. 2, PHAGWARA INSURANCE		STATE		
66708				SCHEME		
66709						
66710			***** -----		-----	-----
66711			TOTAL (MH) 37,75,569		33,78,287	3,97,282
66712						
66713						
66714			2235 1,00,000	200-OTHER	0	1,00,000
66715				PROGRAMMES		
66716						
66717			***** -----		-----	-----
66718			TOTAL (MH) 1,00,000		0	1,00,000
66719						
66720						

66723

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

66724

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66726

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

66727

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

66728

66729

66730

HEALTH AND
38,75,569

DIRECTOR, HEALTH & FAMILY

TOTAL (DDO)

33,78,287

4,97,282

66731

FAMILY
PUNJAB

WELFARE,

66732

WELFARE

66733

66734

66735

66736

SENIOR MEDICAL OFFICER, PRIMARY

2210

101-PREVENTION

88,83,959

19,42,441

66737

HEALTH CENTRE, PANCHHAT
OF

AND CONTROL

66738

DISEASES

66739

66740

102-SUBSIDIARY
22,35,255

21,91,625

43,630

66741

HEALTH
CENTRES

66742

66743

103-PRIMARY
1,31,64,889

1,14,05,140

17,59,749

66744		HEALTH CENTRES		
66745				
66746		104-COMMUNITY 46,39,944	41,50,855	4,89,089
66747		HEALTH CENTRES		
66748				
66749		110-HOSPITAL 50,86,946	46,38,034	4,48,912
66750		AND		
66751		DISPENSARIES		
66752				
66753		110-HOSPITALS 82,23,017	67,13,129	15,09,888
66754		AND		
66755		DISPENSARIES		
66756				
66757		***** -----	-----	-----
66758		TOTAL (MH) 4,42,76,451	3,79,82,742	62,93,709
66759				
66760				
66761		2211 93,58,222	101-RURAL 91,17,506	2,40,716
66762		FAMILY		

			WELFARE		
66763					
			SERVICES		
66764					
66765			789-SPECIAL 13,06,498	6,63,838	6,42,660
66766			COMPONENT PLAN		
66767			FOR SCHEDULED		
66768			CASTES		
66769					
66770			***** -----	-----	-----
66771			TOTAL (MH) 1,06,64,720	97,81,344	8,83,376
66772					
66773					
66774		2235 1,00,000	200-OTHER	1,00,000	0
66775			PROGRAMMES		
66776					
66777			***** -----	-----	-----
66778			TOTAL (MH) 1,00,000	1,00,000	0
66779					
66780					

66783	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
66784							
66785							
66786	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
66787	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
66788	-----	-----	-----	-----	-----	-----	-----
66789	-----		*****			-----	-----
66790	HEALTH AND 5,88,16,740	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)			5,12,42,373	75,74,367
66791	FAMILY PUNJAB	WELFARE,					
66792	WELFARE						
66793							
66794							
66795							
66796			SENIOR MEDICAL OFFICER FOR CIVIL 2211 1,25,11,031		101-RURAL	1,11,02,441	14,08,590
66797			SURGEON, KHIALA KALAN WELFARE		FAMILY		
66798					SERVICES		
66799							
66800					789-SPECIAL 6,72,812	6,32,510	40,302
66801					COMPONENT PLAN		
66802					FOR SCHEDULED		
66803					CASTES		

66804

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66823

TOTAL (MH)
1,32,83,843

1,18,34,951

14,48,892

TOTAL (DDO)
7,20,00,583

6,29,77,324

90,23,259

SENIOR MEDICAL OFFICER FOR CIVIL 2211
62,47,730

101-RURAL

56,90,843

5,56,887

SURGEON, SARDULGARH
WELFARE

FAMILY

SERVICES

789-SPECIAL
50,44,710

44,48,628

5,96,082

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH)
1,12,92,440

1,01,39,471

11,52,969

66824

66825

66826

66827

TOTAL (DD0)
1,12,92,440

1,01,39,471

11,52,969

66828

66829

66830

SENIOR MEDICAL
49,91,174

2211

003-TRAINING

48,47,689

1,43,485

66831

OFFICER(MALE), TRAINING
CENTRE,

66832

NABHA

66833

66834

789-SPECIAL
35,58,897

26,06,275

9,52,622

66835

COMPONENT
PLAN

66836

FOR
SCHEDULED

66837

CASTES

66838

66839

66840

TOTAL (MH)
85,50,071

74,53,964

10,96,107

66841

66842

66843

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

66844

66845

66846	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
66847	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
66848	----- -----					-----	-----
66849							
66850							
66851			***** -----			-----	-----
66852	HEALTH AND 85,50,071	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			74,53,964	10,96,107
66853	FAMILY PUNJAB	WELFARE,					
66854	WELFARE						
66855							
66856							
66857							
66858			SENIOR MEDICAL OFFICER, I/C 1,28,18,832	2211	101-RURAL	1,10,78,772	17,40,060
66859			P.H.C., DHIANPUR, GURDASPUR WELFARE		FAMILY		
66860					SERVICES		
66861							
66862					789-SPECIAL 64,25,341	56,06,705	8,18,636
66863					COMPONENT PLAN		
66864					FOR SCHEDULED		
66865					CASTES		
66866							
66867				*****		-----	-----

66868		TOTAL (MH) 2,77,94,244			2,41,39,441	36,54,803
66869						
66870						
66871		***** -----			-----	-----
66872		TOTAL (DDO) 2,77,94,244			2,41,39,441	36,54,803
66873						
66874						
66875	SENIOR MEDICAL OFFICER, I/C 1,36,36,685	2211	101-RURAL		1,22,58,798	13,77,887
66876	P.H.C., KAHNUWAN, GURDASPUR WELFARE		FAMILY			
66877			SERVICES			
66878						
66879			789-SPECIAL 37,85,999		33,60,435	4,25,564
66880			COMPONENT PLAN			
66881			FOR SCHEDULED			
66882			CASTES			
66883						
66884		***** -----			-----	-----
66885		TOTAL (MH) 1,74,22,684			1,56,19,233	18,03,451
66886						
66887						

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66888 *****
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66889	TOTAL (DD0)	1, 56, 19, 233	18, 03, 451
	1, 74, 22, 684		

66890

66891

66892	SENIOR MEDICAL OFFICER, I/C 34,96,754	2210	001-DIRECTION	31,00,893	3,95,861
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66893 P. H. C. , KALANAUR, GURDASPUR
AND

66894

ADMINISTRATION

66895

66896	101-PREVENTION	80,45,028	22,07,404
	1,02,52,432		

66897 AND CONTROL
OF

66898 DISEASES

66899

66900	102-SUBSIDIARY	31,00,573	9,15,357
	40,15,930		

[illegible]

66903 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

66904

66905

66906	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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66907	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

66908

HEALTH
CENTRES

66910						
66911	HEALTH AND 1,42,59,004	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, I/C	2210	103-PRIMARY	1,26,41,890	16,17,114
66912	FAMILY CENTRES	WELFARE, PUNJAB	P.H.C., KALANAUR, GURDASPUR	HEALTH		
66913	WELFARE					
66914						
66915				104-COMMUNITY 10,61,691	8,28,199	2,33,492
66916				HEALTH CENTRES		
66917						
66918				110-HOSPITAL 1,28,30,292	1,04,84,542	23,45,750
66919				AND		
66920				DISPENSARIES		
66921						
66922				110-HOSPITALS 79,44,261	69,19,649	10,24,612
66923				AND		
66924				DISPENSARIES		
66925						
66926			***** -----	-----		
66927			TOTAL (MH) 5,38,60,364		4,51,20,774	87,39,590
66928						

66929

66930

2211
60,97,227

101-RURAL

60,97,227

0

66931

FAMILY
WELFARE

66932

SERVICES

66933

66934

789-SPECIAL
35,61,257

24,39,160

11,22,097

66935

COMPONENT
PLAN

66936

FOR
SCHEDULED

66937

CASTES

66938

66939

66940

TOTAL (MH)
96,58,484

85,36,387

11,22,097

66941

66942

66943

66944

TOTAL (DDO)
6,35,18,848

5,36,57,161

98,61,687

66945

66946

66947

SENIOR MEDICAL OFFICER, I/C
14,33,706

2210

001-DIRECTION

12,85,552

1,48,154

66948

P . H . C . , MALOUDH
AND

66949	ADMINISTRATION						
66950							
66951				101-PREVENTION 1,53,91,894		1,20,49,556	33,42,338
66952				AND CONTROL OF			
66953				DISEASES			
66954							
66955				102-SUBSIDIARY 17,28,830		16,24,030	1,04,800
66956				HEALTH CENTRES			
66957							
66958				103-PRIMARY 52,62,981		44,10,663	8,52,318
66959				HEALTH CENTRES			
66960							
66961	GOVERNMENT OF PUNJAB						Page
66962	1117						
66963	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
66964							
66965							
66966	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
66967	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
66968	----- -----	-----	-----	-----	-----	-----	-----

66969	HEALTH AND 44,14,914	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, I/C	2210	104-COMMUNITY	42,12,086	2,02,828
66970	FAMILY CENTRES	WELFARE, PUNJAB	P.H.C.,MALOUDH	HEALTH		
66971	WELFARE					
66972						
66973				110-HOSPITALS 93,15,109	82,38,482	10,76,627
66974				AND		
66975				DISPENSARIES		
66976						
66977			***** -----	-----		
66978			TOTAL(MH) 3,75,47,434		3,18,20,369	57,27,065
66979						
66980						
66981		***** -----		-----		
66982		TOTAL(DDO) 3,75,47,434			3,18,20,369	57,27,065
66983						
66984						
66985		SENIOR MEDICAL OFFICER,,FAZILKA 21,84,651	2210	001-DIRECTION	19,20,037	2,64,614
66986				AND		
66987				ADMINISTRATION		
66988						
66989				110-HOSPITAL 5,47,59,469	4,79,45,303	68,14,166

66990				AND		
66991				DISPENSARIES		
66992						
66993			***** -----		-----	-----
66994			TOTAL (MH) 5,69,44,120		4,98,65,340	70,78,780
66995						
66996						
66997			***** -----		-----	-----
66998			TOTAL (DDO) 5,69,44,120		4,98,65,340	70,78,780
66999						
67000						
67001		SENIOR MEDICAL OFFICER,, I/C 23,52,298	2210	001-DIRECTION	8,00,000	15,52,298
67002		CIVIL HOSPITAL AND				
67003				ADMINISTRATION		
67004						
67005				004-HEALTH 680	680	0
67006				STATISTICS AND		
67007				EVALUATION		
67008						
67009				101-PREVENTION 6,77,059	6,12,963	64,096

67010					AND CONTROL OF		
67011					DISEASES		
67012							
67013					103-PRIMARY 83,000	83,000	0
67014					HEALTH CENTRES		
67015							
67016					110-HOSPITAL 11,93,86,889	10,31,42,530	1,62,44,359
67017					AND		
67018					DISPENSARIES		
67019							
67020				***** -----		-----	-----
67021							
67022			GOVERNMENT OF PUNJAB 1118				Page
67023			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
67024							
67025							
67026	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
67027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
67028	----- -----	-----	-----	-----	-----	-----	-----
67029				TOTAL (MH) 12,24,99,926		10,46,39,173	1,78,60,753

67030

67031

67032	HEALTH AND 16,675	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,, I/C	2211	102-URBAN	16,675	0
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67033	FAMILY WELFARE	WELFARE, PUNJAB	CIVIL HOSPITAL	FAMILY
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67034	WELFARE SERVICES
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67035

67036				200-OTHER 72,75,121	54,61,590	18,13,531
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67037				SERVICES AND
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67038				SUPPLIES
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67039

67040			***** -----	-----	-----
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67041			TOTAL (MH) 12,97,91,722		11,01,17,438	1,96,74,284
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67042

67043

67044			2235 2,00,000	200-OTHER	0	2,00,000
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67045				PROGRAMMES
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67046

67047			***** -----	-----	-----
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67048			TOTAL (MH) 2,00,000		0	2,00,000
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67049

67050

67051	*****					
67052	TOTAL (DD0)				11,01,17,438	1,98,74,284
67053	12,99,91,722					
67054						
67055	SENIOR MEDICAL OFFICER,AMLOH	2210	103-PRIMARY		8,00,000	0
67056	8,00,000		HEALTH CENTRES			
67057						
67058			110-HOSPITAL		1,80,30,594	19,82,309
67059			2,00,12,903			
67060			AND			
67061						
67062		*****				
67063		TOTAL (MH)			1,88,30,594	19,82,309
67064		2,08,12,903				
67065						
67066	*****					
67067	TOTAL (DD0)				1,88,30,594	19,82,309
67068	2,08,12,903					
67069						
67070	SENIOR MEDICAL OFFICER,C.H.C.,	2210	101-AYURVEDA		0	1,82,932
67071	1,82,932					
67072	KHUI					
	KHERA					

67073	103-PRIMARY 2,03,260					0	2,03,260	
67074	HEALTH CENTRES							
67075								
67076	***** -----					-----	-----	
67077	TOTAL (MH) 3,86,192					0	3,86,192	
67078								
67079								
67080	***** -----					-----	-----	
67081								
67082	GOVERNMENT OF PUNJAB 1119							
67083	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
67084								
67085								
67086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
67087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
67088	----- -----	-----	-----	-----	-----	-----	-----	
67089	TOTAL (DDO) 3,86,192					0	3,86,192	
67090								
67091								
67092	HEALTH AND 3,74,457	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,C.HEALTH	2210	101-PREVENTION	3,74,457	0	
67093	FAMILY OF	WELFARE, PUNJAB	CENTRE		AND CONTROL			
67094	WELFARE DISEASES							
67095								
67096						102-HOMEOPATHY	41,086	0

			41,086		
67097			104-COMMUNITY 1,40,90,011	1,40,90,011	0
67098			HEALTH CENTRES		
67099					
67100			110-HOSPITALS 1,53,918	1,53,918	0
67101			AND		
67102			DISPENSARIES		
67103					
67104		***** -----		-----	-----
67105			TOTAL (MH) 1,50,45,664	1,46,59,472	3,86,192
67106					
67107					
67108		2211 8,22,363	101-RURAL	8,22,363	0
67109			FAMILY WELFARE		
67110			SERVICES		
67111					
67112			789-SPECIAL 15,54,771	15,54,771	0
67113			COMPONENT PLAN		

67114				FOR SCHEDULED		
67115				CASTES		
67116						
67117			***** -----		-----	-----
67118			TOTAL (MH) 23,77,134		23,77,134	0
67119						
67120						
67121			***** -----		-----	-----
67122			TOTAL (DDO) 1,74,22,798		1,70,36,606	3,86,192
67123						
67124						
67125		SENIOR MEDICAL OFFICER, CIVIL 5,91,14,667	2210	001-DIRECTION	4,22,24,323	1,68,90,344
67126		HOSPITAL AND				
67127				ADMINISTRATION		
67128						
67129				004-HEALTH 4,64,483	4,64,483	0
67130				STATISTICS AND		
67131				EVALUATION		
67132						
67133				101-PREVENTION 80,68,856	72,30,863	8,37,993

67134					AND CONTROL OF		
67135					DISEASES		
67136							
67137					102-PREVENTION 8,95,564	7,94,350	1,01,214
67138					OF FOOD		
67139					ADULTERATION		
67140							
67141							
67142	GOVERNMENT OF PUNJAB 1120						Page
67143	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
67144							
67145							
67146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
67147	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
67148	----- -----	-----	-----	-----	-----	-----	-----
67149	HEALTH AND 35,09,755	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	102-SUBSIDIARY	30,85,598	4,24,157
67150	FAMILY CENTRES	WELFARE, PUNJAB	HOSPITAL		HEALTH		
67151	WELFARE						
67152							
67153					103-PRIMARY 1,97,25,825	1,66,35,931	30,89,894
67154					HEALTH CENTRES		

67155

67156

104 - COMMUNITY
1, 21, 16, 474

1, 10, 74, 018

10, 42, 456

67157

HEALTH
CENTRES

67158

67159

104 - DRUG
1, 47, 312

98, 208

49, 104

67160

CONTROL

67161

67162

110 - HOSPITAL
30, 25, 73, 783

28, 13, 07, 119

2, 12, 66, 664

67163

AND

67164

DISPENSARIES

67165

67166

110 - HOSPITALS
84, 84, 264

77, 96, 099

6, 88, 165

67167

AND

67168

DISPENSARIES

67169

67170

67171

TOTAL (MH)
41, 51, 00, 983

37, 07, 10, 992

4, 43, 89, 991

67172

67173						
67174			2211 33,40,649	200-OTHER	33,40,649	0
67175				SERVICES AND		
67176				SUPPLIES		
67177						
67178			***** -----		-----	-----
67179			TOTAL (MH) 33,40,649		33,40,649	0
67180						
67181						
67182			***** -----		-----	-----
67183			TOTAL (DD0) 41,84,41,632		37,40,51,641	4,43,89,991
67184						
67185						
67186		SENIOR MEDICAL OFFICER,CIVIL 56,05,369	2210	001-DIRECTION	47,16,867	8,88,502
67187		HOSPITAL KHARAR AND				
67188				ADMINISTRATION		
67189						
67190				103-PRIMARY 10,00,000	10,00,000	0
67191				HEALTH CENTRES		
67192						
67193				104-COMMUNITY 1,94,07,783	1,73,65,185	20,42,598

67194	HEALTH CENTRES					
67195						
67196	110-HOSPITAL 3,48,56,119				3,10,55,306	38,00,813
67197	AND					
67198	DISPENSARIES					
67199						
67200	110-HOSPITALS 1,72,32,523				1,52,93,329	19,39,194
67201						
67202	GOVERNMENT OF PUNJAB 1121					Page
67203	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
67204						
67205						
67206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
67207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
67208	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
67209	AND					
67210	DISPENSARIES					
67211						
67212	***** -----				-----	-----
67213	TOTAL (MH) 7,81,01,794				6,94,30,687	86,71,107

67214

67215

67216

67217

TOTAL (DDO)
7,81,01,7946,94,30,68786,71,107

67218

67219

67220HEALTH AND5,00,000DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL2210102-SUBSIDIARY5,00,0000

67221FAMILY CENTRESWELFARE, PUNJABHOSPITAL MALOUTHEALTH

67222WELFARE

67223

67224104-COMMUNITY38,15,57632,97,7735,17,803

67225HEALTH CENTRES

67226

67227110-HOSPITAL2,51,69,7522,24,33,42827,36,324

67228AND

67229DISPENSARIES

67230

67231*****

67232TOTAL (MH)
2,94,85,3282,62,31,20132,54,127

67233

67234

67235*****

67257			SENIOR MEDICAL OFFICER,CIVIL 6,75,754	2210	001-DIRECTION	6,75,754	0
67258			HOSPITAL MOGA AND				
67259					ADMINISTRATION		
67260							
67261			GOVERNMENT OF PUNJAB				
67262			1122				Page
67263			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
67264							
67265							
67266	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
67267	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
67268	----- -----	-----	-----	-----	-----	-----	-----
67269	HEALTH AND 1,68,090	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	003-TRAINING	1,68,090	0
67270	FAMILY MOGA	WELFARE, PUNJAB	HOSPITAL				
67271	WELFARE						
67272							
67273					004-HEALTH 1,83,669	1,83,669	0
67274					STATISTICS AND		
67275					EVALUATION		
67276							
67277					102-SUBSIDIARY 82,022	82,022	0
67278					HEALTH		

		CENTRES		
67279				
67280		103-PRIMARY 20,29,886	20,29,886	0
67281		HEALTH CENTRES		
67282				
67283		104-COMMUNITY 14,878	14,878	0
67284		HEALTH CENTRES		
67285				
67286		110-HOSPITAL 1,62,33,368	1,62,33,368	0
67287		AND		
67288		DISPENSARIES		
67289				
67290		110-HOSPITALS 9,38,922	9,38,922	0
67291		AND		
67292		DISPENSARIES		
67293				
67294		***** -----	-----	
67295		TOTAL (MH) 2,03,26,589	2,03,26,589	0

67296

67297

67298

67299

67300

67301

67302

67303

67304

67305

67306

67307

67308

67309

67310

67311

67312

67313

67314

67315

TOTAL (DDO)			2,03,26,589	0
2,03,26,589				

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	51,92,309	12,96,966
64,89,275				

HOSPITAL, DASUYAN
AND

ADMINISTRATION

103-PRIMARY	47,524	0
47,524		

HEALTH
CENTRES

104-COMMUNITY	35,87,747	7,32,995
43,20,742		

HEALTH
CENTRES

110-HOSPITAL	6,36,75,215	75,56,535
7,12,31,750		

AND

DISPENSARIES

67316

67317

TOTAL (MH)
8,20,89,291

7,25,02,795

95,86,496

67318

67319

67320

67321

67322

GOVERNMENT OF PUNJAB
1123

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67323

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

67324

67325

67326

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

67327

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

67328

67329

TOTAL (DDO)
8,20,89,291

7,25,02,795

95,86,496

67330

67331

67332

HEALTH AND
34,71,577

DIRECTOR, HEALTH & FAMILY

SENIOR MEDICAL OFFICER,CIVIL

2210

001-DIRECTION

30,85,866

3,85,711

67333

FAMILY
AND

WELFARE, PUNJAB

HOSPITAL, ANANDPUR SAHIB

67334

WELFARE
ADMINISTRATION

67335

67336

103-PRIMARY
23,41,389

13,41,389

10,00,000

67337

HEALTH
CENTRES

67338

67339

104-COMMUNITY

16,79,617

9,53,161

				26,32,778		
67340				HEALTH CENTRES		
67341						
67342				110-HOSPITAL 4,08,82,090	3,57,55,521	51,26,569
67343				AND		
67344				DISPENSARIES		
67345						
67346			***** -----		-----	-----
67347			TOTAL (MH) 13,14,17,125		11,43,65,188	1,70,51,937
67348						
67349						
67350		***** -----			-----	-----
67351		TOTAL (DDO) 13,14,17,125			11,43,65,188	1,70,51,937
67352						
67353						
67354		SENIOR MEDICAL OFFICER, CIVIL 2,19,197	2211	789-SPECIAL	2,19,197	0
67355		HOSPITAL, BANGA PLAN		COMPONENT		
67356				FOR SCHEDULED		
67357				CASTES		
67358						

67359			***** -----		-----	-----
67360			TOTAL (MH) 2,19,197		2,19,197	0
67361						
67362						
67363			2235 15,852	200-OTHER	15,852	0
67364				PROGRAMMES		
67365						
67366			***** -----		-----	-----
67367			TOTAL (MH) 15,852		15,852	0
67368						
67369						
67370			***** -----		-----	-----
67371			TOTAL (DDO) 2,35,049		2,35,049	0
67372						
67373						
67374			SENIOR MEDICAL OFFICER,CIVIL 6,00,000	2210 103-PRIMARY	6,00,000	0
67375			HOSPITAL, BASSI PATHANA CENTRES	HEALTH		
67376						
67377				110-HOSPITAL 1,85,32,250	1,65,32,912	19,99,338
67378				AND		
67379				DISPENSARIES		

67380

67381
67382

GOVERNMENT OF PUNJAB
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67383
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

67384

67385

67386
NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

67387
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

67388

67389

67390
HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL TOTAL(MH) 1,71,32,912 19,99,338
1,91,32,250

67391
FAMILY WELFARE, PUNJAB HOSPITAL, BASSI
PATHANA

67392
WELFARE

67393

67394

67395

67396

67397
TOTAL (DDO) 1,71,32,912 19,99,338
1,91,32,250

67398

67399

67400
SENIOR MEDICAL OFFICER,CIVIL 2210 001-DIRECTION 40,21,779 5,61,574
45,83,353

67401
HOSPITAL, BATALA
AND

67402
ADMINISTRATION

67403

67404
101-PREVENTION 25,47,940 0

		25,47,940		
67405		AND CONTROL OF		
67406		DISEASES		
67407				
67408		102-SUBSIDIARY 6,69,656	6,69,656	0
67409		HEALTH CENTRES		
67410				
67411		103-PRIMARY 58,80,698	42,57,418	16,23,280
67412		HEALTH CENTRES		
67413				
67414		104-COMMUNITY 2,89,556	2,89,556	0
67415		HEALTH CENTRES		
67416				
67417		110-HOSPITAL 8,67,28,815	7,47,89,020	1,19,39,795
67418		AND		
67419		DISPENSARIES		
67420				
67421		110-HOSPITALS 17,87,508	17,87,508	0

67422

AND

67423

DISPENSARIES

67424

67425

67426

TOTAL (MH) 10,54,95,789 1,61,23,987
12,16,19,776

67427

67428

67429

2211 102-URBAN 17,61,259 0
17,61,259

67430

FAMILY
WELFARE

67431

SERVICES

67432

67433

789-SPECIAL 7,57,854 3,08,244
10,66,098

67434

COMPONENT
PLAN

67435

FOR
SCHEDULED

67436

CASTES

67437

67438

67439

TOTAL (MH) 25,19,113 3,08,244
28,27,357

67440

67441
67442

GOVERNMENT OF PUNJAB
1125

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67443
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

67444

67445

67446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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67447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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67448	-----	-----	-----	-----	-----	-----	-----

67449

67450	HEALTH AND -----	DIRECTOR, HEALTH & FAMILY	*****			-----	-----
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67451	FAMILY PUNJAB	WELFARE,					
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67452	WELFARE						
-------	---------	--	--	--	--	--	--

67453

67454		TOTAL (DDO)				10,80,14,902	1,64,32,231
		12,44,47,133					

67455

67456

67457		SENIOR MEDICAL OFFICER,CIVIL		2210	001-DIRECTION	4,25,862	0
		4,25,862					

67458		HOSPITAL, DHURI					
		AND					

67459					ADMINISTRATION		
-------	--	--	--	--	----------------	--	--

67460

67461					102-EMPLOYEES	1,66,951	0
					1,66,951		

67462					STATE INSURANCE		
-------	--	--	--	--	--------------------	--	--

67463					SCHEME		
67464							
67465					104-COMMUNITY 1,46,522	1,46,522	0
67466					HEALTH CENTRES		
67467							
67468					110-HOSPITAL 88,13,893	88,13,893	0
67469					AND		
67470					DISPENSARIES		
67471							
67472				***** -----		-----	-----
67473					TOTAL (MH) 1,23,80,585	1,20,72,341	3,08,244
67474							
67475							
67476				***** -----		-----	-----
67477					TOTAL (DDO) 13,40,00,361	11,75,68,130	1,64,32,231
67478							
67479							
67480				SENIOR MEDICAL OFFICER,CIVIL 3,15,46,790	2210	001-DIRECTION	2,77,60,599 37,86,191
67481				HOSPITAL, FATEHGARH SAHIB AND			
67482					ADMINISTRATION		

67483				
67484		101 - PREVENTION 6,17,139	4,17,139	2,00,000
67485		AND CONTROL OF		
67486		DISEASES		
67487				
67488		102 - PREVENTION 12,66,607	11,58,919	1,07,688
67489		OF FOOD		
67490		ADULTERATION		
67491				
67492		103 - PRIMARY 2,15,805	2,15,805	0
67493		HEALTH CENTRES		
67494				
67495		104 - COMMUNITY 6,72,781	6,09,947	62,834
67496		HEALTH CENTRES		
67497				
67498		104 - DRUG 11,69,079	10,93,359	75,720
67499		CONTROL		
67500				

67501	GOVERNMENT OF PUNJAB							Page
67502	1126							
67503	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
67504								
67505								
67506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
67507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
67508	----- -----	-----	-----	-----	-----	-----	-----	
67509	HEALTH AND 2,95,32,087	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	2,71,25,162	24,06,925	
67510	FAMILY AND	WELFARE, PUNJAB	HOSPITAL, FATEHGARH SAHIB					
67511	WELFARE DISPENSARIES							
67512								
67513					110-HOSPITALS 1,000	1,000	0	
67514								
					AND			
67515								
					DISPENSARIES			
67516								
67517				***** -----		-----	-----	
67518				TOTAL (MH) 6,50,21,288		5,83,81,930	66,39,358	
67519								
67520								
67521				***** -----		-----	-----	
67522				TOTAL (DDO) 6,50,21,288		5,83,81,930	66,39,358	

67523						
67524						
67525	SENIOR MEDICAL OFFICER,CIVIL 4,45,953	2210	103-PRIMARY	4,45,953		0
67526	HOSPITAL, FAZILKA CENTRES		HEALTH			
67527						
67528			104-COMMUNITY 8,11,951	8,11,951		0
67529			HEALTH CENTRES			
67530						
67531		***** -----		-----	-----	
67532		TOTAL (MH) 12,57,904		12,57,904		0
67533						
67534						
67535	***** -----			-----	-----	
67536	TOTAL (DDO) 12,57,904			12,57,904		0
67537						
67538						
67539	SENIOR MEDICAL OFFICER,CIVIL 13,80,230	2210	103-PRIMARY	13,80,230		0
67540	HOSPITAL, GIDDERBAHA CENTRES		HEALTH			
67541						
67542			110-HOSPITAL 4,27,48,104	3,83,48,534	43,99,570	
67543			AND			
67544			DISPENSARIES			

67545							
67546				*****		-----	-----

67547				TOTAL (MH)		3,97,28,764	43,99,570
				4,41,28,334			
67548							
67549							
67550				*****		-----	-----

67551				TOTAL (DDO)		3,97,28,764	43,99,570
				4,41,28,334			
67552							
67553							
67554				SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	60,52,446
				74,06,101			13,53,655
67555				HOSPITAL, JAGRAON			
				AND			
67556							
						ADMINISTRATION	
67557							
67558						101-PREVENTION	67,95,164
						93,23,328	25,28,164
67559						AND CONTROL	
						OF	
67560							
						DISEASES	
67561							
67562				GOVERNMENT OF PUNJAB			Page
				1127			
67563				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
				2022			
67564							
67565							
67566	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
67567	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
67568	-----	-----	-----	-----	-----	-----	-----
67569							
67570	HEALTH AND 17,000	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	17,000	0
67571	FAMILY CENTRES	WELFARE, PUNJAB	HOSPITAL, JAGRAON		HEALTH		
67572	WELFARE						
67573							
67574					104-COMMUNITY 69,03,355	43,26,745	25,76,610
67575					HEALTH CENTRES		
67576							
67577					104-DRUG 8,93,134	8,93,134	0
67578					CONTROL		
67579							
67580					110-HOSPITAL 4,64,55,058	3,81,45,655	83,09,403
67581					AND		
67582					DISPENSARIES		
67583							
67584					110-HOSPITALS 3,24,896	3,24,896	0
67585					AND		

67586

DISPENSARIES

67587

67588

67589

TOTAL (MH) 5,65,55,040 1,47,67,832
7,13,22,872

67590

67591

67592

2211 789-SPECIAL 0 70,734
70,734

67593

COMPONENT
PLAN

67594

FOR
SCHEDULED

67595

CASTES

67596

67597

67598

TOTAL (MH) 0 70,734
70,734

67599

67600

67601

2235 200-OTHER 1,00,000 9,440
1,09,440

67602

PROGRAMMES

67603

67604

67605

TOTAL (MH) 1,00,000 9,440

						1,09,440	
67606							
67607							
67608			*****				
67609			TOTAL (DDO)			5,66,55,040	1,48,48,006
			7,15,03,046				
67610							
67611							
67612			SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	1,959	0
			1,959				
67613			HOSPITAL, JALALABAD (W)				
			AND				
67614					ADMINISTRATION		
67615							
67616					103-PRIMARY	17,43,672	0
					17,43,672		
67617					HEALTH CENTRES		
67618							
67619					104-COMMUNITY	69,02,655	7,57,433
					76,60,088		
67620					HEALTH CENTRES		
67621							
67622			GOVERNMENT OF PUNJAB				Page
			1128				
67623			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
			2022				
67624							
67625							
67626	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
67627	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

67629

67630	HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, CIVIL 1,33,97,090	2210	110-HOSPITAL	1,18,54,975	15,42,115
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67631 FAMILY WELFARE, PUNJAB HOSPITAL, JALALABAD (W)
 AND

67632 WELFARE
DISPENSARIES

67633

67634 ***** -----

67635	TOTAL (MH)	2, 05, 03, 261	22, 99, 548
	2, 28, 02, 809		

67636

67637

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67638 *****
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67639	TOTAL (DD0)	2,05,03,261	22,99,548
	2,28,02,809		

67640

67641

67642	SENIOR MEDICAL OFFICER, CIVIL	2235	200-OTHER	9,800	0
	9,800				

67643	HOSPITAL, JALLALABAD PROGRAMMES
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67644

67645 ***** -----

67646	TOTAL (MH)	9,800	0
	9,800		

67647

67648

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67649 *****
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67650	TOTAL (DDO)	9,800	0
	9,800		

67651						
67652						
67653	SENIOR MEDICAL OFFICER,CIVIL 88,176	2211	101-RURAL	0	88,176	
67654	HOSPITAL, KHANNA WELFARE		FAMILY			
67655			SERVICES			
67656						
67657		***** -----		-----	-----	
67658		TOTAL (MH) 88,176		0	88,176	
67659						
67660						
67661	***** -----			-----	-----	
67662	TOTAL (DDO) 88,176			0	88,176	
67663						
67664						
67665	SENIOR MEDICAL OFFICER,CIVIL 1,56,87,168	2211	101-RURAL	1,34,32,320	22,54,848	
67666	HOSPITAL, KIRATPUR SAHIB WELFARE		FAMILY			
67667			SERVICES			
67668						
67669			789-SPECIAL 21,90,680	19,62,660	2,28,020	
67670			COMPONENT PLAN			
67671			FOR SCHEDULED			

67672

CASTES

67673

67674

67675

TOTAL (MH) 1,53,94,980 24,82,868
1,78,77,848

67676

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67679

TOTAL (DDO) 1,53,94,980 24,82,868
1,78,77,848

67680

67681

67682 GOVERNMENT OF PUNJAB Page
1129

67683 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

67684

67685

67686 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

67687 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

67688 -----

67689

67690 HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL 2210 102-SUBSIDIARY 0 5,00,000
5,00,000

67691 FAMILY WELFARE, PUNJAB HOSPITAL, KOTKAPURA HEALTH
CENTRES

67692 WELFARE

67693

67694 103-PRIMARY 4,00,000 1,00,000
5,00,000

67695	HEALTH CENTRES			
67696				
67697	110-HOSPITAL 4,95,72,942		4,50,08,341	45,64,601
67698	AND			
67699	DISPENSARIES			
67700				
67701	***** -----			
67702	TOTAL (MH) 6,84,50,790		6,08,03,321	76,47,469
67703				
67704				
67705	2211 19,55,874	102-URBAN	17,48,994	2,06,880
67706	FAMILY WELFARE			
67707	SERVICES			
67708				
67709	789-SPECIAL 3,81,640		2,80,642	1,00,998
67710	COMPONENT PLAN			
67711	FOR SCHEDULED			
67712	CASTES			

67713

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67715

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67720

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67733

67734

TOTAL (MH)
23,37,514

20,29,636

3,07,878

2235 200-OTHER
1,00,000

1,00,000

0

PROGRAMMES

TOTAL (MH)
1,00,000

1,00,000

0

TOTAL (DDO)
7,08,88,304

6,29,32,957

79,55,347

SENIOR MEDICAL OFFICER,CIVIL
7,33,257

2210 001-DIRECTION

6,09,209

1,24,048

HOSPITAL, MALERKOTLA
AND

ADMINISTRATION

101-PREVENTION
29,79,839

25,12,339

4,67,500

AND CONTROL

					OF		
67735					DISEASES		
67736							
67737					110-HOSPITAL 5,55,90,422	4,79,38,307	76,52,115
67738					AND		
67739					DISPENSARIES		
67740							
67741							
67742			GOVERNMENT OF PUNJAB 1130				Page
67743			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
67744							
67745							
67746	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
67747	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
67748	----- -----	-----	-----	-----	-----	-----	-----
67749				***** -----		-----	-----
67750	HEALTH AND 5,93,03,518	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	TOTAL (MH)		5,10,59,855	82,43,663
67751	FAMILY PATHANKOT	WELFARE, PUNJAB	HOSPITAL,				
67752	WELFARE						
67753							
67754							
67755							
67756				2211 1,29,780	102-URBAN	1,18,965	10,815

67757			FAMILY WELFARE		
67758			SERVICES		
67759					
67760		***** -----		-----	-----
67761		TOTAL (MH) 5,94,33,298		5,11,78,820	82,54,478
67762					
67763					
67764		2235 10,000	104-DEPOSIT	10,000	0
67765			LINKED		
67766			INSURANCE		
67767			SCHEME - GOVERNME		
67768			NT PROVIDENT		
67769			FUND		
67770					
67771			200-OTHER 3,26,243	1,54,489	1,71,754
67772			PROGRAMMES		
67773					
67774		***** -----		-----	-----

67775		TOTAL (MH) 3,36,243		1,64,489	1,71,754
67776					
67777					
67778	***** -----				
67779	TOTAL (DDO) 5,97,69,541			5,13,43,309	84,26,232
67780					
67781					
67782	SENIOR MEDICAL OFFICER,CIVIL 49,68,233	2210	001-DIRECTION	21,32,124	28,36,109
67783	HOSPITAL, MUKATSAR AND				
67784			ADMINISTRATION		
67785					
67786			110-HOSPITAL 8,39,98,681	7,44,31,259	95,67,422
67787			AND		
67788			DISPENSARIES		
67789					
67790		***** -----			
67791		TOTAL (MH) 8,89,66,914		7,65,63,383	1,24,03,531
67792					
67793					
67794	***** -----				
67795	TOTAL (DDO) 8,89,66,914			7,65,63,383	1,24,03,531

67796

67797

67798 SENIOR MEDICAL OFFICER,CIVIL 2210 001-DIRECTION 31,40,697 2,87,060
34,27,757

67799 HOSPITAL, NABHA
AND

67800 ADMINISTRATION

67801 GOVERNMENT OF PUNJAB
67802 1131 Page

67803 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

67804

67805

67806 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

67807 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

67808 -----

67809

67810 HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL 2210 004-HEALTH 1,00,726 4,94,083
5,94,809

67811 FAMILY WELFARE, PUNJAB HOSPITAL, NABHA STATISTICS
AND

67812 WELFARE
EVALUATION

67813

67814 110-HOSPITAL 6,61,92,485 94,45,007
7,56,37,492

67815 AND

67816 DISPENSARIES

67817

67818			***** -----		-----	-----
67819			TOTAL (MH) 7,96,60,058		6,94,33,908	1,02,26,150
67820						
67821						
67822			2235 1,21,915	200-OTHER	21,915	1,00,000
67823				PROGRAMMES		
67824						
67825			***** -----		-----	-----
67826			TOTAL (MH) 1,21,915		21,915	1,00,000
67827						
67828						
67829			***** -----		-----	-----
67830			TOTAL (DDO) 7,97,81,973		6,94,55,823	1,03,26,150
67831						
67832						
67833			SENIOR MEDICAL OFFICER,CIVIL 54,51,180	2210 001-DIRECTION	48,66,140	5,85,040
67834			HOSPITAL, NAKODAR AND			
67835				ADMINISTRATION		
67836						
67837				102-SUBSIDIARY 1,57,772	1,57,772	0
67838				HEALTH CENTRES		

67839

67840

103-PRIMARY
10,00,000

10,00,000

0

67841

HEALTH
CENTRES

67842

67843

104-COMMUNITY
19,48,364

19,48,364

0

67844

HEALTH
CENTRES

67845

67846

110-HOSPITAL
4,01,98,575

3,58,22,776

43,75,799

67847

AND

67848

DISPENSARIES

67849

67850

67851

TOTAL (MH)
4,87,55,891

4,37,95,052

49,60,839

67852

67853

67854

67855

TOTAL (DDO)
4,87,55,891

4,37,95,052

49,60,839

67856

67857

67858

SENIOR MEDICAL OFFICER,CIVIL
36,48,579

2210

001-DIRECTION

25,17,918

11,30,661

67859	HOSPITAL, PATHANKOT AND						
67860	ADMINISTRATION						
67861							
67862	GOVERNMENT OF PUNJAB 1132						
67863	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
67864							
67865							
67866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
67867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
67868	----- -----	-----	-----	-----	-----	-----	-----
67869							
67870	HEALTH AND 1,09,101	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	004-HEALTH	0	1,09,101
67871	FAMILY AND	WELFARE, PUNJAB	HOSPITAL, PATHANKOT		STATISTICS		
67872	WELFARE EVALUATION						
67873							
67874					101-PREVENTION 53,32,949	17,07,928	36,25,021
67875					AND CONTROL OF		
67876					DISEASES		
67877							
67878					102-PREVENTION 5,93,583	3,66,874	2,26,709
67879					OF FOOD		

67880	ADULTERATION		
67881			
67882	102-SUBSIDIARY 49,97,258	0	49,97,258
67883	HEALTH CENTRES		
67884			
67885	103-PRIMARY 47,55,367	20,00,000	27,55,367
67886	HEALTH CENTRES		
67887			
67888	104-COMMUNITY 43,51,005	33,86,147	9,64,858
67889	HEALTH CENTRES		
67890			
67891	110-HOSPITAL 12,71,04,313	10,37,35,696	2,33,68,617
67892	AND		
67893	DISPENSARIES		
67894			
67895	110-HOSPITALS 31,32,279	8,00,000	23,32,279
67896	AND		
67897	DISPENSARIES		

67898					
67899		*****		-----	-----

67900		TOTAL (MH)		11,45,14,563	3,95,09,871
		15,40,24,434			
67901					
67902					
67903		2211	102-URBAN	13,89,525	0
		13,89,525			
67904			FAMILY WELFARE		
67905			SERVICES		
67906					
67907			789-SPECIAL	8,09,233	3,95,912
			12,05,145		
67908			COMPONENT PLAN		
67909			FOR SCHEDULED		
67910			CASTES		
67911					
67912		*****		-----	-----

67913		TOTAL (MH)		21,98,758	3,95,912
		25,94,670			
67914					
67915					
67916		*****		-----	-----

67917	TOTAL (DDO) 15,66,19,104					11,67,13,321	3,99,05,783		
67918									
67919									
67920	SENIOR MEDICAL OFFICER,CIVIL 12,01,773					2210	001-DIRECTION	11,50,737	51,036
67921									
67922	GOVERNMENT OF PUNJAB 1133								
67923	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022								
67924									
67925									
67926	NAME OF PROGRESSIVE	NAME OF	NAME OF		MAJOR	MINOR	EXPENDITURE		EXPENDITURE
67927	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
67928	----- -----	-----	-----		-----	-----	-----	-----	
67929	HOSPITAL, PHAGWARA AND								
67930						ADMINISTRATION			
67931									
67932	HEALTH AND 1,50,459	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL		2210	101-PREVENTION		0	1,50,459
67933	FAMILY OF	WELFARE, PUNJAB	HOSPITAL, PHAGWARA		AND CONTROL				
67934	WELFARE DISEASES								
67935									
67936						103-PRIMARY 6,00,000		6,00,000	0
67937						HEALTH CENTRES			
67938									
67939						110-HOSPITAL 7,19,12,497		6,50,14,088	68,98,409

67940				AND		
67941				DISPENSARIES		
67942						
67943				110-HOSPITALS 10,09,500	10,05,610	3,890
67944				AND		
67945				DISPENSARIES		
67946						
67947			***** -----		-----	-----
67948			TOTAL (MH) 7,48,74,229		6,77,70,435	71,03,794
67949						
67950						
67951		***** -----			-----	-----
67952		TOTAL (DDO) 7,48,74,229			6,77,70,435	71,03,794
67953						
67954						
67955		SENIOR MEDICAL OFFICER, CIVIL 50,69,094	2210	001-DIRECTION	46,60,372	4,08,722
67956		HOSPITAL, SAMANA AND				
67957				ADMINISTRATION		
67958						
67959				004-HEALTH 2,88,062	2,15,884	72,178

67960				STATISTICS AND		
67961				EVALUATION		
67962						
67963				104-DRUG 3,01,320	3,01,320	0
67964				CONTROL		
67965						
67966				110-HOSPITAL 4,93,88,058	4,24,99,086	68,88,972
67967				AND		
67968				DISPENSARIES		
67969						
67970			***** -----		-----	-----
67971			TOTAL (MH) 5,50,46,534		4,76,76,662	73,69,872
67972						
67973						
67974			***** -----		-----	-----
67975			TOTAL (DDO) 5,50,46,534		4,76,76,662	73,69,872
67976						
67977						
67978		SENIOR MEDICAL OFFICER,CIVIL 33,69,373	2210	001-DIRECTION	22,97,691	10,71,682

67979	HOSPITAL, SAMRALA AND						
67980	ADMINISTRATION						
67981							
67982	GOVERNMENT OF PUNJAB 1134						
67983	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
67984							
67985							
67986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
67987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
67988	----- -----	-----	-----	-----	-----	-----	-----
67989							
67990	HEALTH AND 7,86,145	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	6,64,553	1,21,592
67991	FAMILY CENTRES	WELFARE, PUNJAB	HOSPITAL, SAMRALA		HEALTH		
67992	WELFARE						
67993							
67994					110-HOSPITAL 4,33,70,201	3,43,84,655	89,85,546
67995					AND		
67996					DISPENSARIES		
67997							
67998					110-HOSPITALS 24,482	24,482	0
67999					AND		
68000							

	DISPENSARIES			
68001				
68002		***** -----	-----	-----
68003		TOTAL (MH) 4,75,50,201	3,73,71,381	1,01,78,820
68004				
68005				
68006		2235 10,000	104-DEPOSIT 10,000	0
68007			LINKED	
68008			INSURANCE	
68009			SCHEME - GOVERNME	
68010			NT PROVIDENT	
68011			FUND	
68012				
68013		***** -----	-----	-----
68014		TOTAL (MH) 10,000	10,000	0
68015				
68016				
68017		***** -----	-----	-----
68018		TOTAL (DD0) 4,75,60,201	3,73,81,381	1,01,78,820
68019				

68020						
68021	SENIOR MEDICAL OFFICER, CIVIL	2210	104-COMMUNITY	51,90,927		0
68022	HOSPITAL, SHANKER CENTRES		HEALTH			
68023						
68024			110-HOSPITALS	1,40,02,727	13,71,224	
68025			1,53,73,951			
68026			AND			
68027						
68028		*****				
68029		TOTAL (MH)		1,91,93,654	13,71,224	
68030		2,05,64,878				
68031						
68032	*****					
68033	TOTAL (DD0)			1,91,93,654	13,71,224	
68034	2,05,64,878					
68035						
68036	SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	29,83,988	4,42,997	
68037	HOSPITAL, SULTANPUR LODHI AND					
68038			ADMINISTRATION			
68039						
68040			103-PRIMARY	11,00,000		0
			11,00,000			

68041	GOVERNMENT OF PUNJAB						Page
68042	1135						
68043	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
68044							
68045							
68046	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
68047	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
68048	-----	-----	-----	-----	-----	-----	-----
68049					HEALTH CENTRES		
68050							
68051	HEALTH AND 3,39,88,306	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	3,07,75,909	32,12,397
68052	FAMILY AND	WELFARE, PUNJAB	HOSPITAL, SULTANPUR LODHI				
68053	WELFARE DISPENSARIES						
68054							
68055				*****	-----		
68056				TOTAL (MH) 3,85,15,291	3,48,59,897 36,55,394		
68057							
68058							
68059				2235 3,00,000	200-OTHER	1,00,000	2,00,000
68060					PROGRAMMES		
68061							
68062				*****	-----		
68063				TOTAL (MH) 3,00,000	1,00,000 2,00,000		

68064

68065

68066

68067

TOTAL (DD0)
3,88,15,291

3,49,59,897

38,55,394

68068

68069

68070

SENIOR MEDICAL OFFICER,CIVIL
49,47,800

2210

001-DIRECTION

45,81,240

3,66,560

68071

HOSPITAL, SUNAM
AND

68072

ADMINISTRATION

68073

68074

104-DRUG
7,84,678

6,98,584

86,094

68075

CONTROL

68076

68077

110-HOSPITAL
4,77,42,033

4,25,54,144

51,87,889

68078

AND

68079

DISPENSARIES

68080

68081

68082

TOTAL (MH)
5,34,74,511

4,78,33,968

56,40,543

68083

68084

68085

2235
1,01,833

200-OTHER

96,097

5,736

68086

PROGRAMMES

68087

68088

68089

TOTAL (MH)
1,01,833

96,097

5,736

68090

68091

68092

68093

TOTAL (DDO)
5,35,76,344

4,79,30,065

56,46,279

68094

68095

68096

SENIOR MEDICAL OFFICER, CIVIL
35,73,636

2211

200-OTHER

35,73,636

0

68097

HOSPITAL, TARN TARAN
AND

SERVICES

68098

SUPPLIES

68099

68100

68101

68102

GOVERNMENT OF PUNJAB
1136

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68103

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

68104

68105

68106

NAME OF
PROGRESSIVE

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

68107	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
68108	-----	-----	-----	-----	-----
68109		TOTAL (MH)		35, 73, 636	0
		35, 73, 636			
68110					
68111					
68112	HEALTH AND DIRECTOR, HEALTH & FAMILY *****			-----	-----

68113	FAMILY WELFARE,				
	PUNJAB				
68114	WELFARE				
68115					
68116		TOTAL (DD0)		35, 73, 636	0
		35, 73, 636			
68117					
68118					
68119		SENIOR MEDICAL OFFICER, CIVIL	2210	110-HOSPITAL	4, 15, 73, 970 88, 42, 318
		5, 04, 16, 288			
68120		HOSPITAL, ZIRA			
		AND			
68121				DISPENSARIES	
68122					
68123		*****		-----	-----

68124		TOTAL (MH)		4, 51, 47, 606	88, 42, 318
		5, 39, 89, 924			
68125					
68126					
68127		2235	200-OTHER	5, 600	0
		5, 600			
68128				PROGRAMMES	

68129

68130

68131

68132

68133

68134

68135

68136

68137

68138

68139

68140

68141

68142

68143

68144

68145

68146

68147

68148

68149

TOTAL (MH)	5,600	0
5,600		

TOTAL (DDO)	4,51,53,206	88,42,318
5,39,95,524		

SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	29,24,629	2,45,962
31,70,591				

HOSPITAL, KHANNA
AND

ADMINISTRATION

104-DRUG	5,46,579	0
5,46,579		

CONTROL

110-HOSPITAL	9,23,85,422	1,92,52,840
11,16,38,262		

AND

DISPENSARIES

68150					TOTAL (MH) 11,53,55,432	9,58,56,630	1,94,98,802
68151							
68152							
68153					2235 1,00,000	200-OTHER 1,00,000	0
68154	PROGRAMMES						
68155							
68156	***** -----				-----		
68157					TOTAL (MH) 1,00,000	1,00,000	0
68158							
68159							
68160	***** -----				-----		
68161							
68162	GOVERNMENT OF PUNJAB 1137						
68163	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
68164							
68165							
68166	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
68167	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
68168	----- -----	-----	-----	-----	-----	-----	-----
68169	TOTAL (DDO) 11,54,55,432				9,59,56,630 1,94,98,802		
68170							
68171							
68172	HEALTH AND 1,00,000	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	1,00,000	0

68173	FAMILY CENTRES	WELFARE, PUNJAB	HOSPITALPATTI	HEALTH		
68174	WELFARE					
68175						
68176				110-HOSPITAL 4,38,33,308	3,60,28,635	78,04,673
68177				AND		
68178				DISPENSARIES		
68179						
68180				***** -----	-----	-----
68181				TOTAL (MH) 4,40,33,308	3,62,28,635	78,04,673
68182						
68183						
68184				***** -----	-----	-----
68185				TOTAL (DDO) 15,93,88,740	13,20,85,265	2,73,03,475
68186						
68187						
68188			SENIOR MEDICAL OFFICER,CIVIL 4,16,41,445	2210 001-DIRECTION	3,20,18,862	96,22,583
68189			SURGEON MOGA AND			
68190				ADMINISTRATION		
68191						
68192				003-TRAINING 17,06,006	14,71,166	2,34,840
68193				004-HEALTH 3,69,196	3,69,196	0

68194	STATISTICS AND		
68195	EVALUATION		
68196			
68197	101-PREVENTION 31,69,830	27,10,660	4,59,170
68198	AND CONTROL OF		
68199	DISEASES		
68200			
68201	102-PREVENTION 17,56,711	13,63,707	3,93,004
68202	OF FOOD		
68203	ADULTERATION		
68204			
68205	103-PRIMARY 25,002	14,632	10,370
68206	HEALTH CENTRES		
68207			
68208	104-DRUG 16,96,878	13,96,461	3,00,417
68209	CONTROL		
68210			

68211				110-HOSPITAL 33,718		24,960	8,758
68212				AND			
68213				DISPENSARIES			
68214							
68215				110-HOSPITALS 23,874		19,387	4,487
68216				AND			
68217				DISPENSARIES			
68218							
68219				***** -----		-----	-----
68220				TOTAL (MH) 5,04,22,660		3,93,89,031	1,10,33,629
68221							
68222			GOVERNMENT OF PUNJAB 1138				Page
68223			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
68224							
68225							
68226	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
68227	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
68228	----- -----	-----	-----	-----	-----	-----	-----
68229							
68230							
68231	HEALTH AND 1,00,000	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2235	200-OTHER	1,00,000	0

68232	FAMILY PROGRAMMES	WELFARE, PUNJAB	SURGEON MOGA				
68233	WELFARE						
68234							
68235				*****			
68236				TOTAL (MH)	1,00,000	0	
68237							
68238							
68239				*****			
68240				TOTAL (DDO)	3,94,89,031	1,10,33,629	
68241							
68242							
68243			SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	2,30,70,974	48,68,651
68244			SURGEON, GURDASPUR AND				
68245					ADMINISTRATION		
68246							
68247					003-TRAINING	23,63,372	4,03,570
68248					004-HEALTH	34,11,483	4,43,662
68249					STATISTICS AND		
68250					EVALUATION		
68251							
68252					101-AYURVEDA	2,35,144	0

68253	101-PREVENTION 5,12,53,175	4,53,03,926	59,49,249
68254	AND CONTROL OF		
68255	DISEASES		
68256			
68257	102-PREVENTION 42,56,109	39,98,382	2,57,727
68258	OF FOOD		
68259	ADULTERATION		
68260			
68261	102-SUBSIDIARY 43,840	21,880	21,960
68262	HEALTH CENTRES		
68263			
68264	103-PRIMARY 17,86,730	17,86,730	0
68265	HEALTH CENTRES		
68266			
68267	104-DRUG 29,06,074	25,12,884	3,93,190
68268	CONTROL		
68269			

68270				107-PUBLIC 17,82,810	16,03,574	1,79,236
68271				HEALTH		
68272				LABORATORIES		
68273						
68274				110-HOSPITAL 15,30,44,241	13,85,65,310	1,44,78,931
68275				AND		
68276				DISPENSARIES		
68277						
68278				110-HOSPITALS 15,200	15,200	0
68279				AND		
68280				DISPENSARIES		

68281

68282

GOVERNMENT OF PUNJAB
1139

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68283

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

68284

68285

68286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
68287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
68288	----- -----	-----	-----	-----	-----	-----	-----

68289

68290					***** -----	-----		
68291					TOTAL (MH) 24,98,85,035	22,28,88,859	2,69,96,176	
68292								
68293								
68294					***** -----	-----		
68295					TOTAL (DD0) 24,98,85,035	22,28,88,859	2,69,96,176	
68296								
68297								
68298	HEALTH AND 5,70,796	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,COMMUNITY	2210	101-PREVENTION	5,70,796	0	
68299	FAMILY OF	WELFARE, PUNJAB	HEALTH CENTRE		AND CONTROL			
68300	WELFARE DISEASES							
68301								
68302					102-SUBSIDIARY 1,50,000	1,50,000	0	
68303					HEALTH CENTRES			
68304								
68305					104-COMMUNITY 33,46,867	33,46,867	0	
68306					HEALTH CENTRES			
68307								
68308					110-HOSPITAL 9,01,040	9,01,040	0	
68309					AND			
68310								

			DISPENSARIES		
68311					
68312			110-HOSPITALS 30,35,237	30,35,237	0
68313			AND		
68314			DISPENSARIES		
68315					
68316			***** -----	-----	-----
68317			TOTAL (MH) 80,03,940	80,03,940	0
68318					
68319					
68320		2211 96,79,303	101-RURAL	78,86,692	17,92,611
68321			FAMILY WELFARE		
68322			SERVICES		
68323					
68324			789-SPECIAL 6,82,448	5,48,560	1,33,888
68325			COMPONENT PLAN		
68326			FOR SCHEDULED		
68327			CASTES		

68351

TOTAL (MH)
1,03,61,751

.....

84, 35, 252

19, 26, 499

* * * * *

.....

TOTAL (DDO)
1,83,65,691

1, 64, 39, 192

19, 26, 499

SENIOR MEDICAL OFFICER, COMMUNITY 2211
2,02,37,083

101-RURAL

1,81,71,776

20,65,307

HEALTH CENTRE, GHAROTA
WELFARE

FAMILY

SERVICES

GOVERNMENT OF PUNJAB
1140

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

HEALTH AND
1, 19, 29, 673

DIRECTOR, HEALTH & FAMILY

SENIOR MEDICAL OFFICER, COMMUNITY 2211

789-SPECIAL

1, 08, 54, 150

10,75,523

FAMILY
PLAN

WELFARE, PUNJAB

HEALTH CENTRE, GHAROTA

COMPONENT

WELFARE
SCHEDULED

68352

CASTES

68353

68354

68355

TOTAL (MH)
3,21,66,756

2,90,25,926

31,40,830

68356

68357

68358

68359

TOTAL (DDO)
3,21,66,756

2,90,25,926

31,40,830

68360

68361

68362

SENIOR MEDICAL OFFICER, COMMUNITY 2211
59,35,796

101-RURAL

47,51,326

11,84,470

68363

HEALTH CENTRE, NAROT JAIMAL
WELFARE

FAMILY

68364

SINGH
SERVICES

68365

68366

789-SPECIAL
4,83,893

3,95,217

88,676

68367

COMPONENT
PLAN

68368

FOR
SCHEDULED

68369

CASTES

68370

68371

68372		TOTAL (MH) 64,19,689		51,46,543	12,73,146
68373					
68374					
68375		2235 12,040	200-OTHER	12,040	0
68376			PROGRAMMES		
68377					
68378		***** -----		-----	-----
68379		TOTAL (MH) 12,040		12,040	0
68380					
68381					
68382		***** -----		-----	-----
68383		TOTAL (DDO) 64,31,729		51,58,583	12,73,146
68384					
68385					
68386		SENIOR MEDICAL OFFICER, COMMUNITY 26,16,872	001-DIRECTION	24,88,072	1,28,800
68387		HEALTH CENTRE, TARSIKA AND			
68388			ADMINISTRATION		
68389					
68390			101-PREVENTION 1,42,67,875	1,21,30,522	21,37,353
68391			AND CONTROL OF		
68392			DISEASES		

68393

68394

102-SUBSIDIARY
63,15,545

56,82,621

6,32,924

68395

HEALTH
CENTRES

68396

68397

103-PRIMARY
1,63,96,305

1,49,47,005

14,49,300

68398

HEALTH
CENTRES

68399

68400

104-COMMUNITY
33,89,306

30,71,386

3,17,920

68401

68402

GOVERNMENT OF PUNJAB

1141

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68403

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

68404

68405

68406

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

68407

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

68408

68409

HEALTH
CENTRES

68410

68411

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,COMMUNITY 2210 110-HOSPITAL 7,93,437 2,55,843
10,49,280

68412

FAMILY WELFARE, PUNJAB HEALTH CENTRE, TARSIKA
AND

68413

WELFARE
DISPENSARIES

68414					
68415			110-HOSPITALS 1,41,54,361	1,27,31,145	14,23,216
68416			AND		
68417			DISPENSARIES		
68418					
68419			***** -----	-----	-----
68420			TOTAL (MH) 5,81,89,544	5,18,44,188	63,45,356
68421					
68422					
68423			2211 101-RURAL 1,22,90,791	1,09,86,320	13,04,471
68424			FAMILY WELFARE		
68425			SERVICES		
68426					
68427			789-SPECIAL 27,68,656	25,04,657	2,63,999
68428			COMPONENT PLAN		
68429			FOR SCHEDULED		
68430			CASTES		
68431					
68432			***** -----	-----	-----

68433			TOTAL (MH) 1,50,59,447		1,34,90,977	15,68,470
68434						
68435						
68436		***** -----			-----	-----
68437			TOTAL (DDO) 7,32,48,991		6,53,35,165	79,13,826
68438						
68439						
68440		SENIOR MEDICAL OFFICER,E.S.I 78,08,407	2210	102-EMPLOYEES	67,86,177	10,22,230
68441		DISPENSARY MOGA INSURANCE		STATE		
68442				SCHEME		
68443						
68444			***** -----		-----	-----
68445			TOTAL (MH) 78,08,407		67,86,177	10,22,230
68446						
68447						
68448			2235 20,000	104-DEPOSIT	20,000	0
68449				LINKED		
68450				INSURANCE		
68451				SCHEME - GOVERNME		
68452				NT PROVIDENT		

68453

FUND

68454

68455

200-OTHER
1,00,000

1,00,000

0

68456

PROGRAMMES

68457

68458

68459

TOTAL (MH)
1,20,000

1,20,000

0

68460

68461

68462

GOVERNMENT OF PUNJAB
1142

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68463

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

68464

68465

68466

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

68467

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

68468

68469

68470

HEALTH AND

DIRECTOR, HEALTH & FAMILY

68471

FAMILY
PUNJAB

WELFARE,

68472

WELFARE

68473

68474

TOTAL (DDO)
79,28,407

69,06,177

10,22,230

68475

68476

68477	SENIOR MEDICAL OFFICER, E.S.I. 73,871	2235	200-OTHER	62,071	11,800
-------	--	------	-----------	--------	--------

68478	DISPENSARY PROGRAMMES
-------	-----------------------

68479

68480	*****	-----	-----
-------	-------	-------	-------

68481	TOTAL (MH) 1,93,871		1,82,071	11,800
-------	------------------------	--	----------	--------

68482

68483

68484	*****	-----	-----
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68485	TOTAL (DDO) 80,02,278		69,68,248	10,34,030
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68486

68487

68488	SENIOR MEDICAL OFFICER, E.S.I. 8,940	2235	200-OTHER	8,940	0
-------	---	------	-----------	-------	---

68489	DISPENSARY NO. 1, BARNALA PROGRAMMES
-------	--------------------------------------

68490

68491	*****	-----	-----
-------	-------	-------	-------

68492	TOTAL (MH) 8,940		8,940	0
-------	---------------------	--	-------	---

68493

68494

68495	*****	-----	-----
-------	-------	-------	-------

68496	TOTAL (DDO) 8,940		8,940	0
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68497

68498

68499	SENIOR MEDICAL OFFICER, E.S.I.	2210	102-EMPLOYEES	68,70,901	7,27,787
-------	--------------------------------	------	---------------	-----------	----------

		75,98,688				
68500	DISPENSARY, AHMEDGARH INSURANCE		STATE			
68501			SCHEME			
68502						
68503		***** -----		-----	-----	
68504		TOTAL (MH) 75,98,688		68,70,901	7,27,787	
68505						
68506						
68507		2235 5,922	200-OTHER	5,922	0	
68508			PROGRAMMES			
68509						
68510		***** -----		-----	-----	
68511		TOTAL (MH) 5,922		5,922	0	
68512						
68513						
68514	***** -----			-----	-----	
68515	TOTAL (DDO) 76,04,610			68,76,823	7,27,787	
68516						
68517						
68518	SENIOR MEDICAL OFFICER, E.S.I. 99,29,441	2210	102-EMPLOYEES	92,99,933	6,29,508	
68519	DISPENSARY, SANGRUR INSURANCE		STATE			
68520			SCHEME			

68521	GOVERNMENT OF PUNJAB							Page
68522	1143							
68523	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
68524								
68525								
68526	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
68527	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
68528	----- -----	-----	-----	-----	-----	-----	-----	
68529								
68530				***** -----		-----	-----	
68531				TOTAL (MH) 99,29,441		92,99,933	6,29,508	
68532								
68533								
68534				***** -----		-----	-----	
68535				TOTAL (DDO) 99,29,441		92,99,933	6,29,508	
68536								
68537								
68538	HEALTH AND 99,85,569	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	84,83,077	15,02,492	
68539	FAMILY INSURANCE	WELFARE, PUNJAB	DISPENSARY-2		STATE			
68540	WELFARE SCHEME							
68541								
68542				***** -----		-----	-----	
68543				TOTAL (MH) 99,85,569		84,83,077	15,02,492	
68544								

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TOTAL (DD0) 84,83,077 15,02,492
99,85,569

SENIOR MEDICAL OFFICER,E.S.I., 2210 102-EMPLOYEES 40,87,721 3,89,372
44,77,093

AKBARPUR STATE
INSURANCE

SCHEME

TOTAL (MH) 40,87,721 3,89,372
44,77,093

TOTAL (DD0) 40,87,721 3,89,372
44,77,093

SENIOR MEDICAL OFFICER,ESI 2210 102-EMPLOYEES 72,91,163 17,92,623
90,83,786

DISPENSARY NO. 5, LUDHIANA STATE
INSURANCE

SCHEME

68567

TOTAL (MH)
90,83,786

72,91,163

17,92,623

68568

68569

68570

68571

TOTAL (DDO)
90,83,786

72,91,163

17,92,623

68572

68573

68574

SENIOR MEDICAL OFFICER,ESI
68,05,308

2210

102-EMPLOYEES

59,49,211

8,56,097

68575

DISPENSARY NO. 10, LUDHIANA
INSURANCE

STATE

68576

SCHEME

68577

68578

68579

TOTAL (MH)
68,05,308

59,49,211

8,56,097

68580

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68582

GOVERNMENT OF PUNJAB
1144

Page

68583

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

68584

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68586

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

68587

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

68588

68589

68590

HEALTH AND

DIRECTOR, HEALTH & FAMILY *****

68591	FAMILY PUNJAB	WELFARE,				
68592	WELFARE					
68593						
68594		TOTAL (DDO) 68,05,308			59,49,211	8,56,097
68595						
68596						
68597		SENIOR MEDICAL OFFICER,ESI 29,69,163	2210	102-EMPLOYEES	24,34,798	5,34,365
68598		DISPENSARY NO. 11, LUDHIANA INSURANCE		STATE		
68599				SCHEME		
68600						
68601			***** -----		-----	-----
68602			TOTAL (MH) 97,74,471		83,84,009	13,90,462
68603						
68604						
68605		***** -----			-----	-----
68606		TOTAL (DDO) 97,74,471			83,84,009	13,90,462
68607						
68608						
68609		SENIOR MEDICAL OFFICER,ESI 58,53,727	2210	102-EMPLOYEES	47,93,044	10,60,683
68610		DISPENSARY NO. 12, LUDHIANA INSURANCE		STATE		
68611				SCHEME		
68612						
68613			*****		-----	-----

68614		TOTAL (MH)			47,93,044	10,60,683
		58,53,727				
68615						
68616						
68617	*****			-----		

68618	TOTAL (DDO)				47,93,044	10,60,683
	58,53,727					
68619						
68620						
68621	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES		2,08,94,330	24,17,105
	2,33,11,435					
68622	DISPENSARY NO. 3, LUDHIANA		STATE			
	INSURANCE					
68623			SCHEME			
68624						
68625		*****		-----		

68626		TOTAL (MH)			2,08,94,330	24,17,105
		2,33,11,435				
68627						
68628						
68629		2235	200-OTHER		2,00,000	0
		2,00,000				
68630			PROGRAMMES			
68631						
68632		*****		-----		

68633		TOTAL (MH)			2,00,000	0
		2,00,000				
68634						

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TOTAL (DDO) 2,10,94,330 24,17,105
2,35,11,435

GOVERNMENT OF PUNJAB
1145

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

Page

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

DISPENSARY NO. 4, LUDHIANA STATE
INSURANCE

SCHEME

TOTAL (MH) 1,41,09,612 30,65,715
1,71,75,327

TOTAL (DDO) 1,41,09,612 30,65,715
1,71,75,327

68659							
68660	HEALTH AND 73,09,393	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	63,62,393	9,47,000
68661	FAMILY INSURANCE	WELFARE, PUNJAB	DISPENSARY NO. 6, LUDHIANA		STATE		
68662	WELFARE SCHEME						
68663							
68664				***** -----		-----	-----
68665				TOTAL (MH) 73,09,393		63,62,393	9,47,000
68666							
68667							
68668				***** -----		-----	-----
68669				TOTAL (DDO) 73,09,393		63,62,393	9,47,000
68670							
68671							
68672			SENIOR MEDICAL OFFICER,ESI 2,19,63,477	2210	102-EMPLOYEES	1,74,47,113	45,16,364
68673			DISPENSARY NO. 7, LUDHIANA INSURANCE		STATE		
68674					SCHEME		
68675							
68676				***** -----		-----	-----
68677				TOTAL (MH) 2,19,63,477		1,74,47,113	45,16,364
68678							
68679							
68680				***** -----		-----	-----
68681				TOTAL (DDO) 2,19,63,477		1,74,47,113	45,16,364

68682

68683

68684

SENIOR MEDICAL OFFICER,ESI
1,28,95,721

2210

102-EMPLOYEES

1,11,95,296

17,00,425

68685

DISPENSARY NO. 8, LUDHIANA
INSURANCE

STATE

68686

SCHEME

68687

68688

68689

TOTAL (MH)
1,28,95,721

1,11,95,296

17,00,425

68690

68691

68692

2235
11,987

200-OTHER

11,987

0

68693

PROGRAMMES

68694

68695

68696

TOTAL (MH)
11,987

11,987

0

68697

68698

68699

68700

TOTAL (DDO)
1,29,07,708

1,12,07,283

17,00,425

68701

68702

GOVERNMENT OF PUNJAB
1146

68703

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

68704

68705

68706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
68707	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
68707	EXPENDITURE						

68708	-----	-----	-----	-----	-----	-----	-----

68709

68710

68711	HEALTH AND 3,96,08,039	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	3,38,65,258	57,42,781
68712	FAMILY INSURANCE	WELFARE, PUNJAB	DISPENSARY - 1, LUDHIANA		STATE		
68713	WELFARE SCHEME						

68714

68715				*****		-----	-----

68716				TOTAL (MH)		3,38,65,258	57,42,781
				3,96,08,039			

68717

68718

68719			*****			-----	-----

68720			TOTAL (DDO)			3,38,65,258	57,42,781
			3,96,08,039				

68721

68722

68723			SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	44,04,077	4,62,772
			48,66,849				
68724			DISPENSARY NO. 1, MALOUT		STATE		
			INSURANCE				
68725					SCHEME		

68726

68727				*****		-----	-----

68728		TOTAL (MH) 48,66,849			44,04,077	4,62,772
68729						
68730						
68731	***** -----				-----	-----
68732		TOTAL (DDO) 48,66,849			44,04,077	4,62,772
68733						
68734						
68735	SENIOR MEDICAL OFFICER,ESI 2,54,23,314	2210	102-EMPLOYEES		2,12,73,627	41,49,687
68736	DISPENSARY NO. 2, LUDHIANA INSURANCE		STATE			
68737			SCHEME			
68738						
68739		***** -----			-----	-----
68740		TOTAL (MH) 2,54,23,314			2,12,73,627	41,49,687
68741						
68742						
68743	***** -----				-----	-----
68744		TOTAL (DDO) 2,54,23,314			2,12,73,627	41,49,687
68745						
68746						
68747	SENIOR MEDICAL OFFICER,ESI 2,34,52,959	2210	102-EMPLOYEES		2,07,14,703	27,38,256
68748	DISPENSARY, CHHEHARTA INSURANCE		STATE			
68749			SCHEME			

68750

68751

68752

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68763

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68771

68772

68773

TOTAL (MH)
2,34,52,959

2,07,14,703

27,38,256

TOTAL (DDO)
2,34,52,959

2,07,14,703

27,38,256

SENIOR MEDICAL OFFICER, FOR CIVIL 2235 200-OTHER
81,803

0

81,803

SURGEON, FEROZEPUR
PROGRAMMES

GOVERNMENT OF PUNJAB
1147

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TOTAL (MH)
81,803

0

81,803

68774			***** -----			-----	-----
68775			TOTAL (DDO) 81,803			0	81,803
68776							
68777							
68778	HEALTH AND 67,673	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2235	200-OTHER	67,673	0
68779	FAMILY PROGRAMMES	WELFARE, PUNJAB	A.P.JAIN, CIVIL HOSPITAL, RAJPURA				
68780	WELFARE						
68781							
68782			***** -----			-----	-----
68783			TOTAL (MH) 67,673			67,673	0
68784							
68785							
68786			***** -----			-----	-----
68787			TOTAL (DDO) 67,673			67,673	0
68788							
68789							
68790			SENIOR MEDICAL OFFICER, I/C 5,46,256	2210	001-DIRECTION	2,66,344	2,79,912
68791			CHC, TIBA, KAPURTHALA AND				
68792					ADMINISTRATION		
68793							
68794					101-PREVENTION 41,88,428	34,28,447	7,59,981
68795					AND CONTROL OF		

68796		DISEASES		
68797				
68798		102-SUBSIDIARY 73,85,460	52,94,272	20,91,188
68799		HEALTH CENTRES		
68800				
68801		103-PRIMARY 1,49,74,727	1,27,32,175	22,42,552
68802		HEALTH CENTRES		
68803				
68804		104-COMMUNITY 68,80,054	60,00,647	8,79,407
68805		HEALTH CENTRES		
68806				
68807		110-HOSPITALS 86,12,120	76,02,863	10,09,257
68808		AND		
68809		DISPENSARIES		
68810				
68811		***** -----	-----	-----
68812		TOTAL (MH) 4,25,87,045	3,53,24,748	72,62,297
68813				
68814				

3,53,24,748 72,62,297

4, 98, 32, 224 48, 85, 166

Page

EXPENDITURE EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

4, 98, 32, 224 48, 85, 166

4, 98, 32, 224 48, 85, 166

68839	HEALTH AND 9,28,462	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C CIVIL 2210	103-PRIMARY	8,73,839	54,623
68840	FAMILY CENTRES	WELFARE, PUNJAB	HOSPITAL, JAITU	HEALTH		
68841	WELFARE					
68842						
68843				104-COMMUNITY 38,58,166	33,87,710	4,70,456
68844				HEALTH CENTRES		
68845						
68846				110-HOSPITAL 1,29,17,078	1,14,59,131	14,57,947
68847				AND		
68848				DISPENSARIES		
68849						
68850			***** -----	-----		
68851			TOTAL (MH) 1,77,03,706		1,57,20,680	19,83,026
68852						
68853						
68854			***** -----	-----		
68855			TOTAL (DD0) 1,77,03,706		1,57,20,680	19,83,026
68856						
68857						
68858			SENIOR MEDICAL OFFICER,I/C CIVIL 2071 11,26,200	101-SUPERANNUAT	10,32,350	93,850
68859			HOSPITAL, MANSA AND	ION		

68860			RETIREMENT		
68861			ALLOWANCES		
68862					
68863			115-LEAVE 7,55,160	7,55,160	0
68864			ENCASHMENT		
68865			BENEFITS		
68866					
68867			***** -----	-----	-----
68868			TOTAL (MH) 18,81,360	17,87,510	93,850
68869					
68870					
68871		2210 54,74,118	001-DIRECTION	52,52,296	2,21,822
68872			AND		
68873			ADMINISTRATION		
68874					
68875			103-PRIMARY 10,007	10,007	0
68876			HEALTH CENTRES		
68877					
68878			110-HOSPITAL	7,21,99,015	77,57,294

68879

AND

68880

DISPENSARIES

68881

68882

GOVERNMENT OF PUNJAB
1149

Page

68883

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

68884

68885

68886

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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68887

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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68888

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-----	-----					

68889

68890

*****	-----	-----

68891

TOTAL (MH)	7,74,61,318	79,79,116
8,54,40,434		

68892

68893

68894

HEALTH AND 19,919	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C CIVIL	2235	200-OTHER	19,919	0
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68895

FAMILY PROGRAMMES	WELFARE, PUNJAB	HOSPITAL, MANSA
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68896

WELFARE

68897

68898

*****	-----	-----

68899

TOTAL (MH)	19,919	0
19,919		

68900

68901

68902

68903

TOTAL (DDO)

8,73,41,713

7,92,68,747

80,72,966

68904

68905

68906

SENIOR MEDICAL OFFICER, I/C CIVIL 2211

2,60,804

102-URBAN

2,38,824

21,980

68907

HOSPITAL, GIDDERBAHA

WELFARE

FAMILY

68908

SERVICES

68909

68910

68911

TOTAL (MH)

2,60,804

2,38,824

21,980

68912

68913

68914

68915

TOTAL (DDO)

2,60,804

2,38,824

21,980

68916

68917

68918

SENIOR MEDICAL OFFICER, I/C CIVIL 2210

23,00,000

103-PRIMARY

23,00,000

0

68919

HOSPITAL, KPT .

CENTRES

HEALTH

68920

68921

110-HOSPITAL

11,94,74,782

10,89,64,295

1,05,10,487

68922

AND

68923

DISPENSARIES

68924

68925

68926

TOTAL (MH) 11,12,64,295 1,05,10,487
12,17,74,782

68927

68928

68929

68930

TOTAL (DDO) 11,12,64,295 1,05,10,487
12,17,74,782

68931

68932

68933

SENIOR MEDICAL OFFICER, I/C CIVIL 2211 003-TRAINING 8,45,694 76,892
9,22,586

68934

HOSPITAL, MOGA

68935

68936

789-SPECIAL 32,33,472 8,73,543
41,07,015

68937

COMPONENT
PLAN

68938

FOR
SCHEDULED

68939

CASTES

68940

68941
68942

68943

68944

68945

68946	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
68947	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
68948	----- -----	-----	-----	-----	-----	-----	-----
68949				***** -----		-----	-----
68950	HEALTH AND 50,29,601	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C CIVIL	TOTAL(MH)		40,79,166	9,50,435
68951	FAMILY HOSPITAL, MOGA	WELFARE, PUNJAB					
68952	WELFARE						
68953							
68954							
68955							
68956			***** -----			-----	-----
68957			TOTAL (DDO) 50,29,601			40,79,166	9,50,435
68958							
68959							
68960			SENIOR MEDICAL OFFICER,I/C ESI 60,92,944	2210	102-EMPLOYEES	52,25,076	8,67,868
68961			DISPENSARY, HAMIRA INSURANCE		STATE		
68962					SCHEME		
68963							
68964				***** -----		-----	-----
68965				TOTAL (MH) 1,11,22,545		93,04,242	18,18,303
68966							
68967							

68968	***** -----			-----
68969	TOTAL (DDO) 1,11,22,545			93,04,24218,18,303
68970				
68971				
68972	SENIOR MEDICAL OFFICER, I/C 1,40,43,629	2211	101-RURAL	1,26,43,62514,00,004
68973	NAUSHERA PANNUA AT KAIRON WELFARE		FAMILY	
68974			SERVICES	
68975				
68976			789-SPECIAL 8,52,493	7,71,52580,968
68977			COMPONENT PLAN	
68978			FOR SCHEDULED	
68979			CASTES	
68980				
68981		***** -----		-----
68982		TOTAL (MH) 1,48,96,122		1,34,15,15014,80,972
68983				
68984				
68985	***** -----			-----
68986	TOTAL (DDO) 1,48,96,122			1,34,15,15014,80,972
68987				
68988				

68989		SENIOR MEDICAL OFFICER, I/C PHC 1,00,24,882	2211	101-RURAL	86,67,183	13,57,699
68990		BOOTHGARH WELFARE		FAMILY		
68991				SERVICES		
68992						
68993				789-SPECIAL 32,06,161	28,90,781	3,15,380
68994				COMPONENT PLAN		
68995				FOR SCHEDULED		
68996				CASTES		
68997						
68998			***** -----		-----	-----
68999			TOTAL (MH) 1,32,31,043		1,15,57,964	16,73,079

69000						
69001						
69002		GOVERNMENT OF PUNJAB 1151				Page
69003		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
69004						
69005						
69006	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
69007	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
69008	----- -----	-----	-----	-----	-----	-----
69009						

69010	HEALTH AND DIRECTOR, HEALTH & FAMILY ***** -----					-----	-----
69011	FAMILY WELFARE, PUNJAB						
69012	WELFARE						
69013							
69014		TOTAL (DD0) 1,32,31,043				1,15,57,964	16,73,079
69015							
69016							
69017		SENIOR MEDICAL OFFICER, I/C PHC 1,62,15,172	2211	101-RURAL		1,46,39,074	15,76,098
69018		DERABASSI WELFARE		FAMILY			
69019				SERVICES			
69020							
69021				789-SPECIAL 46,24,913		42,20,785	4,04,128
69022				COMPONENT PLAN			
69023				FOR SCHEDULED			
69024				CASTES			
69025							
69026			***** -----			-----	-----
69027		TOTAL (MH) 3,40,71,128				3,04,17,823	36,53,305
69028							
69029							
69030		***** -----				-----	-----

69031	TOTAL (DD0) 3,40,71,128			3,04,17,823	36,53,305
69032					
69033					
69034	SENIOR MEDICAL OFFICER, I/C PHC 1,49,60,250	2211	101-RURAL	1,31,28,646	18,31,604
69035	GHARUAN WELFARE		FAMILY		
69036			SERVICES		
69037					
69038			789-SPECIAL 83,85,587	71,71,874	12,13,713
69039			COMPONENT PLAN		
69040			FOR SCHEDULED		
69041			CASTES		
69042					
69043		***** -----		-----	-----
69044		TOTAL (MH) 2,33,45,837		2,03,00,520	30,45,317
69045					
69046					
69047	***** -----			-----	-----
69048	TOTAL (DD0) 2,33,45,837			2,03,00,520	30,45,317
69049					
69050					
69051	SENIOR MEDICAL OFFICER, I/C 3,30,267	2235	200-OTHER	2,38,446	91,821

69052	PRIMARY HEALTH CENTER BALACHAUR PROGRAMMES						
69053							
69054				***** -----	-----		
69055				TOTAL (MH) 3,30,267		2,38,446	91,821
69056							
69057							
69058				***** -----	-----		
69059				TOTAL (DDO) 3,30,267		2,38,446	91,821
69060							
69061							
69062	GOVERNMENT OF PUNJAB 1152						
69063	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
69064							
69065							
69066	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
69067	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
69068	----- -----	-----	-----	-----	-----	-----	-----
69069							
69070	HEALTH AND 5,91,361	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	5,14,296	77,065
69071	FAMILY AND	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,				
69072	WELFARE ADMINISTRATION		BAJAKHANA, JAITU				
69073							
69074					101-PREVENTION 1,19,07,962	97,41,608	21,66,354
69075					AND CONTROL OF		

69076		DISEASES		
69077				
69078		102-SUBSIDIARY 43,36,523	32,27,112	11,09,411
69079		HEALTH CENTRES		
69080				
69081		103-PRIMARY 2,86,49,121	2,42,95,093	43,54,028
69082		HEALTH CENTRES		
69083				
69084		104-COMMUNITY 67,20,871	51,68,741	15,52,130
69085		HEALTH CENTRES		
69086				
69087		110-HOSPITAL 24,36,090	20,54,201	3,81,889
69088		AND		
69089		DISPENSARIES		
69090				
69091		***** -----	-----	-----
69092		TOTAL (MH) 5,49,72,195	4,52,39,497	97,32,698
69093				

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69112

69113

69114

TOTAL (DDO)
5,49,72,195

4,52,39,497 97,32,698

SENIOR MEDICAL OFFICER, I/C
2,08,70,186

2211

101-RURAL

1,86,81,342 21,88,844

PRIMARY HEALTH CENTRE,
WELFARE

FAMILY

BAJJAKHANNA
SERVICES

789-SPECIAL
35,01,200

26,31,694 8,69,506

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH)
2,43,71,386

2,13,13,036 30,58,350

TOTAL (DDO)
2,43,71,386

2,13,13,036 30,58,350

69115							
69116			SENIOR MEDICAL OFFICER, I/C 2,03,66,990	2210	101-PREVENTION	1,81,87,205	21,79,785
69117			PRIMARY HEALTH CENTRE, CHABAL OF		AND CONTROL		
69118					DISEASES		
69119							
69120					102-SUBSIDIARY 1,07,57,811	97,47,572	10,10,239
69121							
69122			GOVERNMENT OF PUNJAB 1153				Page
69123			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
69124							
69125							
69126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
69127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
69128	----- -----	-----	-----	-----	-----	-----	-----
69129					HEALTH CENTRES		
69130							
69131	HEALTH AND 1,43,79,315	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	103-PRIMARY	1,26,73,768	17,05,547
69132	FAMILY CENTRES	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, CHABAL		HEALTH		
69133	WELFARE						
69134							
69135					104-COMMUNITY 62,40,549	55,62,771	6,77,778
69136					HEALTH CENTRES		

69137						
69138				110-HOSPITAL 31,61,621	28,57,573	3,04,048
69139				AND		
69140				DISPENSARIES		
69141						
69142				110-HOSPITALS 89,46,028	76,26,433	13,19,595
69143				AND		
69144				DISPENSARIES		
69145						
69146			***** -----		-----	-----
69147			TOTAL (MH) 6,38,52,314		5,66,55,322	71,96,992
69148						
69149						
69150		***** -----			-----	-----
69151		TOTAL (DDO) 6,38,52,314			5,66,55,322	71,96,992
69152						
69153						
69154		SENIOR MEDICAL OFFICER, I/C 1,92,850	2210	004-HEALTH	1,59,380	33,470
69155		PRIMARY HEALTH CENTRE, DABWALI AND		STATISTICS		
69156		KALAN, FAZILKA EVALUATION				

69157			
69158		101 -PREVENTION 1, 20, 03, 537	1, 04, 80, 530 15, 23, 007
69159		AND CONTROL OF	
69160		DISEASES	
69161			
69162		102 -SUBSIDIARY 78, 35, 052	60, 93, 230 17, 41, 822
69163		HEALTH CENTRES	
69164			
69165		103 -PRIMARY 74, 38, 790	62, 11, 699 12, 27, 091
69166		HEALTH CENTRES	
69167			
69168		104 -COMMUNITY 60, 36, 596	52, 08, 930 8, 27, 666
69169		HEALTH CENTRES	
69170			
69171		110 -HOSPITAL 3, 546	0 3, 546
69172		AND	
69173		DISPENSARIES	
69174			

69175

110-HOSPITALS
56,12,868

46,35,367

9,77,501

69176

AND

69177

DISPENSARIES

69178

69179

69180

TOTAL (MH)
3,91,23,239

3,27,89,136

63,34,103

69181

69182

GOVERNMENT OF PUNJAB
1154

Page

69183

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

69184

69185

69186

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

69187

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

69188

69189

69190

69191

69192

HEALTH AND
3,91,23,239

DIRECTOR, HEALTH & FAMILY

TOTAL (DDO)

3,27,89,136

63,34,103

69193

FAMILY
PUNJAB

WELFARE,

69194

WELFARE

69195

69196

69197

69198	SENIOR MEDICAL OFFICER, I/C 14, 31, 331	2210	001-DIRECTION	13, 49, 436	81, 895
69199	PRIMARY HEALTH CENTRE, GHARYALA AND				
69200			ADMINISTRATION		
69201					
69202			101-PREVENTION 1, 09, 96, 178	97, 50, 056	12, 46, 122
69203			AND CONTROL OF		
69204			DISEASES		
69205					
69206			102-SUBSIDIARY 89, 58, 872	78, 97, 781	10, 61, 091
69207			HEALTH CENTRES		
69208					
69209			103-PRIMARY 1, 73, 35, 149	1, 47, 65, 270	25, 69, 879
69210			HEALTH CENTRES		
69211					
69212			104-COMMUNITY 80, 21, 109	71, 66, 132	8, 54, 977
69213			HEALTH CENTRES		
69214					
69215			110-HOSPITAL 7, 19, 336	6, 32, 036	87, 300

69216				AND		
69217				DISPENSARIES		
69218						
69219				110-HOSPITALS 87,51,964	77,67,170	9,84,794
69220				AND		
69221				DISPENSARIES		
69222						
69223			***** -----		-----	-----
69224			TOTAL (MH) 9,53,37,178		8,21,17,017	1,32,20,161
69225						
69226						
69227			***** -----		-----	-----
69228			TOTAL (DDO) 9,53,37,178		8,21,17,017	1,32,20,161
69229						
69230						
69231		SENIOR MEDICAL OFFICER, I/C 1,93,762	2210	004-HEALTH	1,77,027	16,735
69232		PRIMARY HEALTH CENTRE, JANDWALA AND		STATISTICS		
69233		BHIMESHAH, FAZILKA EVALUATION				
69234						
69235				101-PREVENTION 93,62,302	80,89,450	12,72,852

69236						AND CONTROL OF		
69237						DISEASES		
69238								
69239						102-SUBSIDIARY 1,18,26,561	96,60,923	21,65,638
69240						HEALTH CENTRES		
69241								
69242	GOVERNMENT OF PUNJAB 1155							Page
69243	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
69244								
69245								
69246	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
69247	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
69248	----- -----	-----	-----	-----	-----	-----	-----	
69249								
69250	HEALTH AND 1,43,93,888	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	103-PRIMARY	1,33,27,856	10,66,032	
69251	FAMILY CENTRES	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, JANDWALA		HEALTH			
69252	WELFARE FAZILKA		BHIMESHAH,					
69253								
69254						110-HOSPITAL 6,73,069	5,50,716	1,22,353
69255						AND		
69256						DISPENSARIES		

69257						
69258			110-HOSPITALS 45,51,135		41,13,388	4,37,747
69259			AND			
69260			DISPENSARIES			
69261						
69262			***** -----		-----	-----
69263			TOTAL (MH) 4,10,00,717		3,59,19,360	50,81,357
69264						
69265						
69266			2235 2,00,000	200-OTHER	0	2,00,000
69267						
				PROGRAMMES		
69268						
69269			***** -----		-----	-----
69270			TOTAL (MH) 2,00,000		0	2,00,000
69271						
69272						
69273			***** -----		-----	-----
69274			TOTAL (DDO) 4,12,00,717		3,59,19,360	52,81,357
69275						
69276						
69277			SENIOR MEDICAL OFFICER, I/C 1,28,40,480	2211 101-RURAL	1,15,12,159	13,28,321

69278	PRIMARY HEALTH CENTRE, SEKHAN WELFARE		FAMILY		
69279	KALAN (THATHI BHAI) SERVICES				
69280					
69281			789-SPECIAL 24,15,827	21,91,785	2,24,042
69282			COMPONENT PLAN		
69283			FOR SCHEDULED		
69284			CASTES		
69285					
69286		***** -----		-----	-----
69287		TOTAL (MH) 1,52,56,307		1,37,03,944	15,52,363
69288					
69289					
69290		***** -----		-----	-----
69291		TOTAL (DDO) 1,52,56,307		1,37,03,944	15,52,363
69292					
69293					
69294	SENIOR MEDICAL OFFICER, I/C 1,14,33,324	2211	101-RURAL	1,00,95,205	13,38,119
69295	PRIMARY HEALTH CENTRE, ALAMWALA WELFARE		FAMILY		
69296			SERVICES		
69297					

69298	*****				-----			
69299	TOTAL (MH) 1,14,33,324				1,00,95,205	13,38,119		
69300								
69301								
69302	GOVERNMENT OF PUNJAB 1156							
69303	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
69304								
69305								
69306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
69307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
69308	----- -----	-----	-----	-----	-----	-----	-----	
69309								
69310	HEALTH AND -----	DIRECTOR, HEALTH & FAMILY	*****				-----	-----
69311	FAMILY PUNJAB	WELFARE,						
69312	WELFARE							
69313								
69314	TOTAL (DDO) 1,14,33,324					1,00,95,205	13,38,119	
69315								
69316								
69317	SENIOR MEDICAL OFFICER, I/C 90,51,179			2211	101-RURAL	82,59,980	7,91,199	
69318	PRIMARY HEALTH CENTRE, CHAK WELFARE				FAMILY			
69319	SHERWALA SERVICES							
69320								
69321					789-SPECIAL 64,23,415	57,98,459	6,24,956	

69322					COMPONENT PLAN		
69323					FOR SCHEDULED		
69324					CASTES		
69325							
69326				***** -----		-----	-----
69327				TOTAL (MH) 2,69,07,918		2,41,53,644	27,54,274
69328							
69329							
69330				***** -----		-----	-----
69331				TOTAL (DDO) 2,69,07,918		2,41,53,644	27,54,274
69332							
69333							
69334				SENIOR MEDICAL OFFICER, I/C 86,77,467	2211	101-RURAL	76,26,376 10,51,091
69335				PRIMARY HEALTH CENTRE, DAROLI WELFARE		FAMILY	
69336				BHAI SERVICES			
69337							
69338						789-SPECIAL 25,15,837	21,96,281 3,19,556
69339					COMPONENT PLAN		
69340					FOR SCHEDULED		
69341							

			CASTES				
69342							
69343			*****		-----		

69344			TOTAL (MH)		98,22,657	13,70,647	
			1,11,93,304				
69345							
69346							
69347			*****		-----		

69348			TOTAL (DDO)		98,22,657	13,70,647	
			1,11,93,304				
69349							
69350							
69351			SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	1,15,49,685	9,70,796
			1,25,20,481				
69352			PRIMARY HEALTH CENTRE, DHUDIKE		FAMILY		
			WELFARE				
69353					SERVICES		
69354							
69355					789-SPECIAL	43,47,778	4,90,444
					48,38,222		
69356					COMPONENT		
					PLAN		
69357					FOR		
					SCHEDULED		
69358					CASTES		
69359							
69360			*****		-----		

69361							

69363

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

69364

69365

69366

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

69367

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

69368

69369

TOTAL (MH)
1,73,58,703

1,58,97,463

14,61,240

69370

69371

69372

HEALTH AND

DIRECTOR, HEALTH & FAMILY

69373

FAMILY
PUNJAB

WELFARE,

69374

WELFARE

69375

69376

TOTAL (DDO)
1,73,58,703

1,58,97,463

14,61,240

69377

69378

69379

SENIOR MEDICAL OFFICER, I/C
1,32,25,377

2211

101-RURAL

1,17,83,067

14,42,310

69380

PRIMARY HEALTH CENTRE, DODA
WELFARE

69381

SERVICES

69382

69383

789-SPECIAL
29,58,098

25,79,060

3,79,038

69384

COMPONENT
PLAN

69385				FOR SCHEDULED		
69386				CASTES		
69387						
69388			***** -----		-----	-----
69389			TOTAL (MH) 3,35,42,178		3,02,59,590	32,82,588
69390						
69391						
69392			***** -----		-----	-----
69393			TOTAL (DDO) 3,35,42,178		3,02,59,590	32,82,588
69394						
69395						
69396		SENIOR MEDICAL OFFICER, I/C 96,12,293	2210	101-PREVENTION	78,57,428	17,54,865
69397		PRIMARY HEALTH CENTRE, KOT ISA OF		AND CONTROL		
69398		KHAN DISEASES				
69399						
69400				102-SUBSIDIARY 1,18,14,116	93,38,175	24,75,941
69401				HEALTH CENTRES		
69402						
69403				103-PRIMARY 1,96,42,049	1,70,69,367	25,72,682
69404				HEALTH CENTRES		

69405

69406

104 - COMMUNITY
1,28,54,034

1,11,50,089

17,03,945

69407

HEALTH
CENTRES

69408

69409

110 - HOSPITAL
15,73,842

13,72,147

2,01,695

69410

AND

69411

DISPENSARIES

69412

69413

110 - HOSPITALS
5,00,000

5,00,000

0

69414

AND

69415

DISPENSARIES

69416

69417

69418

TOTAL (MH)
5,59,96,334

4,72,87,206

87,09,128

69419

69420

69421

69422

GOVERNMENT OF PUNJAB
1158

Page

69423

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

69424

69425

69426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
69427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
69428	----- -----						
69429	HEALTH AND 1,30,88,674	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	1,12,04,002	18,84,672
69430	FAMILY WELFARE	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, KOT ISA		FAMILY		
69431	WELFARE SERVICES		KHAN				
69432							
69433					789-SPECIAL 35,32,353	31,38,404	3,93,949
69434					COMPONENT PLAN		
69435					FOR SCHEDULED		
69436					CASTES		
69437							
69438				***** -----		-----	-----
69439				TOTAL (MH) 1,66,21,027		1,43,42,406	22,78,621
69440							
69441							
69442			***** -----			-----	-----
69443			TOTAL (DDO) 7,26,17,361			6,16,29,612	1,09,87,749
69444							
69445							
69446			SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	43,01,293	5,66,527

		48,67,820				
69447	PRIMARY HEALTH CENTRE, LAMBI WELFARE			FAMILY		
69448				SERVICES		
69449						
69450				789-SPECIAL 15,29,671	13,94,578	1,35,093
69451				COMPONENT PLAN		
69452				FOR SCHEDULED		
69453				CASTES		
69454						
69455		***** -----			-----	-----
69456		TOTAL (MH) 63,97,491			56,95,871	7,01,620
69457						
69458						
69459		***** -----			-----	-----
69460	TOTAL (DDO) 63,97,491				56,95,871	7,01,620
69461						
69462						
69463	SENIOR MEDICAL OFFICER, I/C 61,33,551	2211		101-RURAL	55,60,034	5,73,517
69464	PRIMARY HEALTH CENTRE, PATTO HIRA WELFARE			FAMILY		
69465				SERVICES		

69466							
69467				789-SPECIAL 80,41,948		72,69,851	7,72,097
69468				COMPONENT PLAN			
69469				FOR SCHEDULED			
69470				CASTES			
69471							
69472				***** -----		-----	-----
69473				TOTAL (MH) 1,41,75,499		1,28,29,885	13,45,614
69474							
69475							
69476				***** -----		-----	-----
69477				TOTAL (DDO) 1,41,75,499		1,28,29,885	13,45,614
69478							
69479							
69480			SENIOR MEDICAL OFFICER, I/C 1,93,229	2210	004-HEALTH	1,76,494	16,735
69481							
69482			GOVERNMENT OF PUNJAB 1159				Page
69483			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
69484							
69485							
69486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
69487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
69488	----- -----	-----	-----	-----	-----	-----	-----

69489	PUBLIC HEALTH CENTRE, KHUI KHERE AND			STATISTICS			
69490				EVALUATION			
69491							
69492	HEALTH AND 1,50,26,364	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	101-PREVENTION	1,31,56,994	18,69,370
69493	FAMILY OF	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, KHUI KHERE		AND CONTROL		
69494	WELFARE DISEASES						
69495							
69496					102-SUBSIDIARY 90,89,428	81,64,630	9,24,798
69497					HEALTH CENTRES		
69498							
69499					103-PRIMARY 1,10,19,781	96,72,631	13,47,150
69500					HEALTH CENTRES		
69501							
69502					104-COMMUNITY 82,79,395	73,42,907	9,36,488
69503					HEALTH CENTRES		
69504							
69505					110-HOSPITAL 36,30,675	32,94,490	3,36,185
69506					AND		
69507							

				DISPENSARIES		
69508						
69509				110-HOSPITALS 1,50,48,274	1,40,08,166	10,40,108
69510				AND		
69511				DISPENSARIES		
69512						
69513			***** -----		-----	-----
69514			TOTAL (MH) 6,22,87,146		5,58,16,312	64,70,834
69515						
69516						
69517		***** -----			-----	-----
69518		TOTAL (DDO) 6,22,87,146			5,58,16,312	64,70,834
69519						
69520						
69521		SENIOR MEDICAL OFFICER, I/C 1,50,70,505	2210	101-PREVENTION	1,17,78,056	32,92,449
69522		PUBLIC HEALTH CENTRE, SITTOGUNNO OF		AND CONTROL		
69523				DISEASES		
69524						
69525				102-SUBSIDIARY 1,63,13,555	1,33,60,465	29,53,090
69526				HEALTH CENTRES		

69527							
69528				103-PRIMARY 1,34,87,050		1,13,25,797	21,61,253
69529				HEALTH CENTRES			
69530							
69531				104-COMMUNITY 1,41,56,174		1,13,70,475	27,85,699
69532				HEALTH CENTRES			
69533							
69534				110-HOSPITAL 29,347		29,347	0
69535				AND			
69536				DISPENSARIES			
69537							
69538				***** -----		-----	-----
69539				TOTAL (MH) 5,90,56,631		4,78,64,140	1,11,92,491
69540							
69541							
69542			GOVERNMENT OF PUNJAB 1160				Page
69543			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
69544							
69545							
69546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
69547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

69548	-----					-----	
69549							
69550	HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----			
69551	FAMILY	WELFARE,					
69552	PUNJAB						
69553							
69554			TOTAL (DDO)		4,78,64,140	1,11,92,491	
69555			5,90,56,631				
69556							
69557			SENIOR MEDICAL OFFICER, INCHARGE	2210	001-DIRECTION	23,23,280	
69558			25,57,716				
69559			PUBLIC HEALTH CENTRE, CHAKOWAL				
69560			AND				
69561			ADMINISTRATION				
69562							
69563			101-PREVENTION				
69564			1,86,10,216				
69565			1,57,89,936				
69566			28,20,280				
69567			AND CONTROL				
69568			OF				
69569							
69570			DISEASES				
69571							
69572							
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69569		HEALTH CENTRES		
69570				
69571		104-COMMUNITY 8,49,579	8,49,579	0
69572		HEALTH CENTRES		
69573				
69574		110-HOSPITAL 1,02,18,480	91,92,706	10,25,774
69575		AND		
69576		DISPENSARIES		
69577				
69578		110-HOSPITALS 15,33,404	15,33,404	0
69579		AND		
69580		DISPENSARIES		
69581				
69582		***** -----	-----	-----
69583		TOTAL (MH) 12,33,53,231	10,48,38,648	1,85,14,583
69584				
69585				
69586		***** -----	-----	-----

69587	TOTAL (DD0) 12, 33, 53, 231				10, 48, 38, 648	1, 85, 14, 583	
69588							
69589							
69590	SENIOR MEDICAL OFFICER, JAIN 65, 20, 922			2210	001-DIRECTION	51, 23, 720	13, 97, 202
69591	HOSPITAL, RAJPURA AND						
69592				ADMINISTRATION			
69593							
69594				004-HEALTH 1, 94, 370		1, 94, 370	0
69595				STATISTICS AND			
69596				EVALUATION			
69597							
69598				110-HOSPITAL 8, 42, 09, 063		7, 61, 04, 971	81, 04, 092
69599				AND			
69600				DISPENSARIES			
69601							
69602	GOVERNMENT OF PUNJAB 1161			Page			
69603	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
69604							
69605							
69606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
69607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

69608	-----							
69609								
69610	HEALTH AND 76,610	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, JAIN	2210	110-HOSPITALS	76,610	0	
69611	FAMILY AND	WELFARE, PUNJAB	HOSPITAL, RAJPURA					
69612	WELFARE DISPENSARIES							
69613								
69614				*****	-----			
69615				TOTAL (MH) 9,10,00,965		8,14,99,671	95,01,294	
69616								
69617								
69618				2235 34,881	200-OTHER	34,881	0	
69619				PROGRAMMES				
69620								
69621				*****	-----			
69622				TOTAL (MH) 34,881		34,881	0	
69623								
69624								
69625	*****			-----				
69626	TOTAL (DDO) 9,10,35,846			8,15,34,552				95,01,294
69627								
69628								
69629	SENIOR MEDICAL OFFICER, MLA 2,27,70,651			2210	110-HOSPITAL	1,91,90,800	35,79,851	
69630	HOSTAL CIVIL DISPENSARY, PB AND							

69631	SEC-4, CHANDIGARH DISPENSARIES					
69632						
69633		***** -----			-----	-----
69634		TOTAL (MH) 2,27,70,651		1,91,90,800	35,79,851	
69635						
69636						
69637		***** -----			-----	-----
69638		TOTAL (DDO) 2,27,70,651		1,91,90,800	35,79,851	
69639						
69640						
69641	SENIOR MEDICAL OFFICER, NAUSHERA 1,00,000	2235	200-OTHER	1,00,000	0	
69642	PANNUAN PROGRAMMES					
69643						
69644		***** -----			-----	-----
69645		TOTAL (MH) 1,00,000		1,00,000	0	
69646						
69647						
69648		***** -----			-----	-----
69649		TOTAL (DDO) 1,00,000		1,00,000	0	
69650						
69651						
69652	SENIOR MEDICAL OFFICER, NAUSHERA 3,52,557	2210	001-DIRECTION	3,05,905	46,652	
69653	PUNIAN AT KAIRON AND					

69675			104 - COMMUNITY 45,46,271	40,74,153	4,72,118
69676			HEALTH CENTRES		
69677					
69678			110 - HOSPITAL 14,98,600	13,65,856	1,32,744
69679			AND		
69680			DISPENSARIES		
69681					
69682			110 - HOSPITALS 1,10,55,108	1,00,72,768	9,82,340
69683			AND		
69684			DISPENSARIES		
69685					
69686			***** -----	-----	-----
69687			TOTAL (MH) 5,73,80,431	5,19,37,525	54,42,906
69688					
69689					
69690			***** -----	-----	-----
69691			TOTAL (DD0) 5,73,80,431	5,19,37,525	54,42,906
69692					
69693					
69694		SENIOR MEDICAL 71,16,322	2071	115 - LEAVE 71,16,322	0

69695	OFFICER, P. H. C. BABA BAKALA ENCASHMENT			
69696	BENEFITS			
69697				
69698	***** -----			
69699	TOTAL (MH) 71,16,322		71,16,322	0
69700				
69701				
69702	2210 81,91,426	001-DIRECTION	80,89,415	1,02,011
69703	AND			
69704	ADMINISTRATION			
69705				
69706		101-PREVENTION 1,54,89,004	1,27,69,571	27,19,433
69707	AND CONTROL OF			
69708	DISEASES			
69709				
69710		102-SUBSIDIARY 1,92,41,134	1,87,24,598	5,16,536
69711	HEALTH CENTRES			
69712				
69713		103-PRIMARY	2,27,26,964	15,14,430

					2,42,41,394		
69714					HEALTH CENTRES		
69715							
69716					104-COMMUNITY 1,64,15,644	1,55,12,768	9,02,876
69717					HEALTH CENTRES		
69718							
69719					104-DRUG 11,06,730	9,46,314	1,60,416
69720					CONTROL		
69721							
69722			GOVERNMENT OF PUNJAB 1163				Page
69723			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
69724							
69725							
69726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
69727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
69728	----- -----	-----	-----	-----	-----	-----	-----
69729							
69730	HEALTH AND 1,71,64,886	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL	2210	110-HOSPITAL	97,16,684	74,48,202
69731	FAMILY AND	WELFARE, PUNJAB	OFFICER,P.H.C.BABA BAKALA				
69732	WELFARE DISPENSARIES						
69733							
69734					110-HOSPITALS 1,74,58,118	1,59,94,176	14,63,942

69735				AND		
69736				DISPENSARIES		
69737						
69738			*****			
69739			TOTAL (MH)		10,44,80,490	1,48,27,846
			11,93,08,336			
69740						
69741						
69742			*****			
69743			TOTAL (DDO)		11,15,96,812	1,48,27,846
			12,64,24,658			
69744						
69745						
69746		SENIOR MEDICAL OFFICER,PHC	2210	001-DIRECTION	3,71,627	3,51,906
		7,23,533				
69747		BOOTHGARH				
		AND				
69748				ADMINISTRATION		
69749						
69750				101-PREVENTION	81,17,110	15,85,158
				97,02,268		
69751				AND CONTROL		
				OF		
69752				DISEASES		
69753						
69754				102-HOMEOPATHY	1,43,988	0
				1,43,988		

69755				102-SUBSIDIARY 31,67,466	19,26,460	12,41,006
69756				HEALTH CENTRES		
69757						
69758				103-PRIMARY 1,98,61,916	1,59,92,380	38,69,536
69759				HEALTH CENTRES		
69760						
69761				110-HOSPITAL 29,290	0	29,290
69762				AND		
69763				DISPENSARIES		
69764						
69765			***** -----		-----	-----
69766			TOTAL (MH) 3,36,28,461		2,65,51,565	70,76,896
69767						
69768						
69769			***** -----		-----	-----
69770			TOTAL (DDO) 3,36,28,461		2,65,51,565	70,76,896
69771						
69772						
69773		SENIOR MEDICAL OFFICER,PHC 16,26,981	2210	001-DIRECTION	12,25,335	4,01,646

69774	GHARAUN AND						
69775	ADMINISTRATION						
69776							
69777	101-PREVENTION 1,89,19,313			1,63,02,385		26,16,928	
69778	AND CONTROL OF						
69779	DISEASES						
69780							
69781							
69782	GOVERNMENT OF PUNJAB 1164						Page
69783	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
69784							
69785							
69786	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
69787	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
69788	----- -----	-----	-----	-----	-----	-----	-----
69789	HEALTH AND 73,87,618	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PHC	2210	102-SUBSIDIARY	48,85,823	25,01,795
69790	FAMILY CENTRES	WELFARE, PUNJAB	GHARAUN		HEALTH		
69791	WELFARE						
69792							
69793					103-PRIMARY 3,78,33,908	3,30,51,840	47,82,068
69794					HEALTH CENTRES		
69795							

69796				110-HOSPITAL 2,36,878		0	2,36,878
69797				AND			
69798				DISPENSARIES			
69799							
69800				110-HOSPITALS 20,000		20,000	0
69801				AND			
69802				DISPENSARIES			
69803							
69804				***** -----		-----	-----
69805				TOTAL (MH) 6,60,24,698		5,54,85,383	1,05,39,315
69806							
69807							
69808				***** -----		-----	-----
69809				TOTAL (DDO) 6,60,24,698		5,54,85,383	1,05,39,315
69810							
69811							
69812				SENIOR MEDICAL OFFICER, PRIMARY 1,05,102	2235	200-OTHER 53,990	51,112
69813				HEALTH CENTER MUZZAFFERPUR PROGRAMMES			
69814							
69815				***** -----		-----	-----

69816			TOTAL (MH) 1,05,102		53,990	51,112
69817						
69818						
69819			***** -----		-----	-----
69820			TOTAL (DDO) 1,05,102		53,990	51,112
69821						
69822						
69823		SENIOR MEDICAL OFFICER, PRIMARY 15,09,005	2210	001-DIRECTION	9,12,949	5,96,056
69824		HEALTH CENTER SARHALI AND				
69825				ADMINISTRATION		
69826						
69827				101-PREVENTION 1,38,62,825	1,20,76,391	17,86,434
69828				AND CONTROL OF		
69829				DISEASES		
69830						
69831				102-SUBSIDIARY 44,07,758	40,86,748	3,21,010
69832				HEALTH CENTRES		
69833						
69834				103-PRIMARY 1,59,40,309	1,33,90,431	25,49,878
69835				HEALTH CENTRES		

69836							
69837					104-COMMUNITY 1,62,90,069	1,49,34,799	13,55,270
69838					HEALTH CENTRES		
69839							
69840					110-HOSPITAL 5,19,096	4,83,096	36,000
69841							
69842			GOVERNMENT OF PUNJAB 1165				Page
69843			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
69844							
69845							
69846	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
69847	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
69848	----- -----	-----	-----	-----	-----	-----	-----
69849					AND		
69850					DISPENSARIES		
69851							
69852	HEALTH AND 1,65,79,715	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	1,30,38,672	35,41,043
69853	FAMILY AND	WELFARE, PUNJAB	HEALTH CENTER SARHALI				
69854	WELFARE DISPENSARIES						
69855							
69856				***** -----		-----	-----

69857	TOTAL (MH) 6,91,08,777			5,89,23,086	1,01,85,691
69858					
69859					
69860	***** -----			-----	-----
69861	TOTAL (DDO) 6,91,08,777			5,89,23,086	1,01,85,691
69862					
69863					
69864	SENIOR MEDICAL OFFICER, PRIMARY 1,27,98,180	2211	101-RURAL	1,15,23,284	12,74,896
69865	HEALTH CENTER, SARHALI WELFARE		FAMILY		
69866			SERVICES		
69867					
69868			789-SPECIAL 14,39,810	12,98,096	1,41,714
69869			COMPONENT PLAN		
69870			FOR SCHEDULED		
69871			CASTES		
69872					
69873	***** -----			-----	-----
69874	TOTAL (MH) 1,42,37,990			1,28,21,380	14,16,610
69875					
69876					
69877	***** -----			-----	-----

69878	TOTAL (DDO) 1,42,37,990			1,28,21,380	14,16,610
69879					
69880					
69881	SENIOR MEDICAL OFFICER, PRIMARY 1,10,68,302	2210	101-PREVENTION	1,00,62,394	10,05,908
69882	HEALTH CENTER, SUR SINGH OF		AND CONTROL		
69883			DISEASES		
69884					
69885			102-SUBSIDIARY 39,49,676	37,51,676	1,98,000
69886			HEALTH CENTRES		
69887					
69888			103-PRIMARY 1,86,10,914	1,57,54,985	28,55,929
69889			HEALTH CENTRES		
69890					
69891			104-COMMUNITY 1,02,78,164	97,32,148	5,46,016
69892			HEALTH CENTRES		
69893					
69894			110-HOSPITAL 16,02,656	16,02,656	0
69895			AND		
69896			DISPENSARIES		

69897

69898

110-HOSPITALS
85,97,771

71,95,050

14,02,721

69899

AND

69900

DISPENSARIES

69901

69902

GOVERNMENT OF PUNJAB
1166

Page

69903

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

69904

69905

69906

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

69907

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

69908

69909

69910

69911

TOTAL (MH)
5,41,07,483

4,80,98,909

60,08,574

69912

69913

69914

69915

TOTAL (DDO)
5,41,07,483

4,80,98,909

60,08,574

69916

69917

69918

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY 2210 001-DIRECTION 20,73,794 27,653
21,01,447

69919	FAMILY AND	WELFARE, PUNJAB	HEALTH CENTRE			
69920	WELFARE ADMINISTRATION					
69921						
69922			101 -PREVENTION 3,03,29,624	2,83,57,141	19,72,483	
69923			AND CONTROL OF			
69924			DISEASES			
69925						
69926			102 -SUBSIDIARY 3,08,39,742	2,89,19,455	19,20,287	
69927			HEALTH CENTRES			
69928						
69929			103 -PRIMARY 3,14,35,381	2,99,72,366	14,63,015	
69930			HEALTH CENTRES			
69931						
69932			104 -COMMUNITY 1,38,63,097	1,31,32,201	7,30,896	
69933			HEALTH CENTRES			
69934						
69935			110 -HOSPITAL 15,27,498	14,16,771	1,10,727	
69936			AND			

69937	DISPENSARIES			
69938				
69939		110-HOSPITALS 3,12,14,146	3,01,37,254	10,76,892
69940	AND			
69941	DISPENSARIES			
69942				
69943	***** -----			
69944		TOTAL (MH) 14,13,10,935	13,40,08,982	73,01,953
69945				
69946				
69947	2211 4,62,423	001-DIRECTION	4,62,423	0
69948	AND			
69949	ADMINISTRATION			
69950				
69951		101-RURAL 12,65,54,053	11,12,14,587	1,53,39,466
69952	FAMILY WELFARE			
69953	SERVICES			
69954				
69955		102-URBAN 11,02,558	11,02,558	0

69956					FAMILY WELFARE		
69957					SERVICES		
69958							
69959					789-SPECIAL 3,04,68,340	2,63,68,378	40,99,962
69960					COMPONENT PLAN		
69961							
69962			GOVERNMENT OF PUNJAB 1167				Page
69963			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
69964							
69965							
69966	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
69967	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
69968	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
69969					FOR SCHEDULED		
69970					CASTES		
69971							
69972				***** -----		-----	-----
69973				TOTAL (MH) 15,85,87,374		13,91,47,946	1,94,39,428
69974							
69975							

69976	HEALTH AND 1,00,000	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	1,00,000	0
69977	FAMILY PROGRAMMES	WELFARE, PUNJAB	HEALTH CENTRE				
69978	WELFARE						
69979							
69980				***** -----		-----	-----
69981				TOTAL (MH) 1,00,000		1,00,000	0
69982							
69983							
69984				***** -----		-----	-----
69985				TOTAL (DDO) 29,99,98,309		27,32,56,928	2,67,41,381
69986							
69987							
69988			SENIOR MEDICAL OFFICER,PRIMARY 47,61,571	2210	101-PREVENTION	42,83,934	4,77,637
69989			HEALTH CENTRE DAROLI BHAJ OF		AND CONTROL		
69990					DISEASES		
69991							
69992					102-SUBSIDIARY 56,48,924	35,49,058	20,99,866
69993					HEALTH CENTRES		
69994							
69995					103-PRIMARY 1,01,26,630	86,86,420	14,40,210
69996					HEALTH CENTRES		

69997						
69998				104-COMMUNITY 1,11,41,114	99,14,169	12,26,945
69999				HEALTH CENTRES		
70000						
70001				***** -----	-----	-----
70002				TOTAL (MH) 3,16,78,239	2,64,33,581	52,44,658
70003						
70004						
70005				***** -----	-----	-----
70006				TOTAL (DDO) 3,16,78,239	2,64,33,581	52,44,658
70007						
70008						
70009			SENIOR MEDICAL OFFICER, PRIMARY 1,29,90,585	2210	101-PREVENTION 1,16,36,133	13,54,452
70010			HEALTH CENTRE DHUDIKE OF		AND CONTROL	
70011					DISEASES	
70012						
70013					102-SUBSIDIARY 85,86,317	74,06,217 11,80,100
70014					HEALTH CENTRES	
70015						
70016					103-PRIMARY 1,03,18,178	87,89,135 15,29,043
70017					HEALTH CENTRES	

70018

70019

104-COMMUNITY
78,20,480

69,65,830

8,54,650

70020

HEALTH
CENTRES

70021

70022

GOVERNMENT OF PUNJAB
1168

Page

70023

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

70024

70025

70026

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

70027

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

70028

70029

70030

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY 2210 110-HOSPITALS 1,52,07,430 14,41,961
1,66,49,391

70031

FAMILY WELFARE, PUNJAB HEALTH CENTRE DHUDIKE
AND

70032

WELFARE
DISPENSARIES

70033

70034

70035

TOTAL (MH) 5,00,04,745 63,60,206
5,63,64,951

70036

70037

70038

70039

TOTAL (DDO) 5,00,04,745 63,60,206
5,63,64,951

70040

70041

70042

SENIOR MEDICAL OFFICER, PRIMARY
76,68,130

2210

101-PREVENTION

64,99,236

11,68,894

70043

HEALTH CENTRE PATTO HIR SINGH
OF

AND CONTROL

70044

DISEASES

70045

70046

102-SUBSIDIARY
23,42,359

20,90,159

2,52,200

70047

HEALTH
CENTRES

70048

70049

103-PRIMARY
1,76,42,418

1,62,26,052

14,16,366

70050

HEALTH
CENTRES

70051

70052

104-COMMUNITY
1,19,78,397

1,09,65,085

10,13,312

70053

HEALTH
CENTRES

70054

70055

110-HOSPITALS
78,25,659

71,59,297

6,66,362

70056

AND

70057

DISPENSARIES

70058

70059		***** -----			-----	-----
70060			TOTAL (MH) 4,74,56,963		4,29,39,829	45,17,134
70061						
70062						
70063		***** -----			-----	-----
70064			TOTAL (DD0) 4,74,56,963		4,29,39,829	45,17,134
70065						
70066						
70067		SENIOR MEDICAL OFFICER, PRIMARY 1,13,70,163	2211	101-RURAL	1,02,37,090	11,33,073
70068		HEALTH CENTRE SUJJON WELFARE		FAMILY		
70069				SERVICES		
70070						
70071				789-SPECIAL 32,33,856	29,37,088	2,96,768
70072				COMPONENT PLAN		
70073				FOR SCHEDULED		
70074				CASTES		
70075						
70076			***** -----		-----	-----
70077			TOTAL (MH) 1,46,04,019		1,31,74,178	14,29,841
70078						
70079						

70080	*****						-----
70081							
70082	GOVERNMENT OF PUNJAB						Page
	1169						
70083	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
70084							
70085							
70086	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
70087	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
70088	-----	-----	-----	-----	-----	-----	-----

70089			TOTAL (DD0)			1,31,74,178	14,29,841
			1,46,04,019				
70090							
70091							
70092	HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	7,53,873	0
	7,53,873						
70093	FAMILY	WELFARE, PUNJAB	HEALTH CENTRE THATHI BHAI SEKHAI		AND CONTROL		
	OF						
70094	WELFARE		KALAI				
	DISEASES						
70095							
70096					102-SUBSIDIARY	7,06,442	0
					7,06,442		
70097					HEALTH		
					CENTRES		
70098							
70099					103-PRIMARY	23,76,582	0
					23,76,582		
70100					HEALTH		
					CENTRES		
70101							
70102	*****						-----

70103			TOTAL (MH) 1,84,40,916		1,70,11,075	14,29,841
70104						
70105						
70106		***** -----			-----	-----
70107			TOTAL (DDO) 1,84,40,916		1,70,11,075	14,29,841
70108						
70109						
70110		SENIOR MEDICAL OFFICER, PRIMARY 2,17,53,968	2210	101-PREVENTION	1,84,40,746	33,13,222
70111		HEALTH CENTRE VERKA OF		AND CONTROL		
70112				DISEASES		
70113						
70114				102-SUBSIDIARY 70,04,976	61,87,784	8,17,192
70115				HEALTH CENTRES		
70116						
70117				103-PRIMARY 1,25,92,931	1,05,43,012	20,49,919
70118				HEALTH CENTRES		
70119						
70120				104-COMMUNITY 2,36,99,692	1,74,27,636	62,72,056
70121				HEALTH CENTRES		

70122						
70123			110-HOSPITAL 6,51,894		5,81,898	69,996
70124			AND			
70125			DISPENSARIES			
70126						
70127			110-HOSPITALS 77,73,691		70,63,354	7,10,337
70128			AND			
70129			DISPENSARIES			
70130						
70131		***** -----			-----	-----
70132			TOTAL (MH) 7,34,77,152		6,02,44,430	1,32,32,722
70133						
70134						
70135		2235 10,000	104-DEPOSIT		10,000	0
70136			LINKED			
70137			INSURANCE			
70138			SCHEME - GOVERNME			
70139			NT PROVIDENT			

70140

FUND

70141
70142

GOVERNMENT OF PUNJAB
1170

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70143

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

70144

70145

70146

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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70147

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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70148

-----	-----	-----	-----	-----	-----	-----
-----	-----					

70149

70150

*****	-----	-----

70151

TOTAL (MH)	10,000	0
10,000		

70152

70153

70154

*****	-----	-----

70155

TOTAL (DDO)	6,02,54,430	1,32,32,722
7,34,87,152		

70156

70157

70158

HEALTH AND 75,73,193	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	66,63,522	9,09,671
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70159

FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, ADAMPUR		FAMILY		
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70160

WELFARE
SERVICES

70161

70162

789-SPECIAL	17,07,060	4,47,409
21,54,469		

70163

COMPONENT

				PLAN		
70164				FOR SCHEDULED		
70165				CASTES		
70166						
70167			***** -----		-----	-----
70168			TOTAL (MH) 97,27,662		83,70,582	13,57,080
70169						
70170						
70171		***** -----			-----	-----
70172		TOTAL (DDO) 97,27,662			83,70,582	13,57,080
70173						
70174						
70175		SENIOR MEDICAL OFFICER, PRIMARY 6,09,918	2210	001-DIRECTION	4,99,092	1,10,826
70176		HEALTH CENTRE, ALAMWALA AND				
70177				ADMINISTRATION		
70178						
70179				101-PREVENTION 90,95,470	79,28,525	11,66,945
70180				AND CONTROL OF		
70181				DISEASES		
70182						

70183		102-SUBSIDIARY 1,30,48,114	92,47,815	38,00,299
70184		HEALTH CENTRES		
70185				
70186		103-PRIMARY 2,21,47,925	2,02,96,430	18,51,495
70187		HEALTH CENTRES		
70188				
70189		110-HOSPITAL 49,54,788	34,78,414	14,76,374
70190		AND		
70191		DISPENSARIES		
70192				
70193		110-HOSPITALS 3,00,000	3,00,000	0
70194		AND		
70195		DISPENSARIES		
70196				
70197		***** -----	-----	-----
70198		TOTAL (MH) 5,01,56,215	4,17,50,276	84,05,939
70199				
70200				
70201				

70203

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

70204

70205

70206

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

70207

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

70208

70209

70210

HEALTH AND
5,01,56,215

DIRECTOR, HEALTH & FAMILY TOTAL(DDO)

4,17,50,276

84,05,939

70211

FAMILY
PUNJAB

WELFARE,

70212

WELFARE

70213

70214

70215

70216

SENIOR MEDICAL OFFICER,PRIMARY
1,23,63,183

2211

101-RURAL

1,09,23,229

14,39,954

70217

HEALTH CENTRE, AMARGARH
WELFARE

FAMILY

70218

SERVICES

70219

70220

789-SPECIAL
48,59,777

42,49,475

6,10,302

70221

COMPONENT
PLAN

70222

FOR
SCHEDULED

70223

CASTES

70224

70225

70226

70227

70228

70229

70230

70231

70232

70233

70234

70235

70236

70237

70238

70239

70240

70241

70242

70243

TOTAL (MH)
6,73,79,175

5,69,22,980

1,04,56,195

TOTAL (DDO)
6,73,79,175

5,69,22,980

1,04,56,195

SENIOR MEDICAL OFFICER, PRIMARY
1,20,000

2210

001-DIRECTION

0

1,20,000

HEALTH CENTRE, ANANDPUR KALUR
AND

ADMINISTRATION

101-PREVENTION
96,67,332

84,06,392

12,60,940

AND CONTROL
OF

DISEASES

102-SUBSIDIARY
22,03,017

12,47,535

9,55,482

HEALTH
CENTRES

70244		103-PRIMARY 2,82,42,456	2,62,61,202	19,81,254
70245		HEALTH CENTRES		
70246				
70247		104-COMMUNITY 2,06,89,575	1,89,95,645	16,93,930
70248		HEALTH CENTRES		
70249				
70250		110-HOSPITALS 99,14,792	77,85,791	21,29,001
70251		AND		
70252		DISPENSARIES		
70253				
70254		***** -----	-----	-----
70255		TOTAL (MH) 7,08,37,172	6,26,96,565	81,40,607
70256				
70257				
70258		***** -----	-----	-----
70259		TOTAL (DDO) 7,08,37,172	6,26,96,565	81,40,607

70265

70266	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
70267	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
70268	----- -----	-----	-----	-----	-----	-----	-----

70269

70270	HEALTH AND 1,57,70,267	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,28,71,308	28,98,959
70271	FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, BABA BAKALA		FAMILY		
70272	WELFARE SERVICES						
70273							
70274					789-SPECIAL 66,42,994	59,25,714	7,17,280
70275					COMPONENT PLAN		
70276					FOR SCHEDULED		
70277					CASTES		
70278							
70279				***** -----		-----	-----
70280				TOTAL (MH) 9,32,50,433		8,14,93,587	1,17,56,846
70281							
70282							
70283			***** -----			-----	-----
70284			TOTAL (DDO) 9,32,50,433			8,14,93,587	1,17,56,846
70285							

70286						
70287		SENIOR MEDICAL OFFICER, PRIMARY 1,01,13,821	2211	101-RURAL	91,69,681	9,44,140
70288		HEALTH CENTRE, BALACHAUR WELFARE		FAMILY		
70289				SERVICES		
70290						
70291				789-SPECIAL 22,40,152	20,51,363	1,88,789
70292				COMPONENT PLAN		
70293				FOR SCHEDULED		
70294				CASTES		
70295						
70296			***** -----	-----	-----	
70297			TOTAL (MH) 1,23,53,973		1,12,21,044	11,32,929
70298						
70299						
70300		***** -----		-----	-----	
70301		TOTAL (DD0) 1,23,53,973			1,12,21,044	11,32,929
70302						
70303						
70304		SENIOR MEDICAL OFFICER, PRIMARY 79,25,804	2211	101-RURAL	70,67,890	8,57,914
70305		HEALTH CENTRE, BALAIWALI WELFARE		FAMILY		
70306				SERVICES		

70307

70308

789-SPECIAL
42,48,911

37,86,477

4,62,434

70309

COMPONENT
PLAN

70310

FOR
SCHEDULED

70311

CASTES

70312

70313

70314

TOTAL (MH)
1,21,74,715

1,08,54,367

13,20,348

70315

70316

70317

70318

TOTAL (DDO)
1,21,74,715

1,08,54,367

13,20,348

70319

70320

70321

70322

GOVERNMENT OF PUNJAB
1173

Page

70323

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

70324

70325

70326

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

70327

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

70328

70329	HEALTH AND 8,03,802	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	0	8,03,802
70330	FAMILY AND	WELFARE, PUNJAB	HEALTH CENTRE, BALIANWALI			
70331	WELFARE ADMINISTRATION					
70332						
70333				101-PREVENTION 76,81,061	63,79,255	13,01,806
70334				AND CONTROL OF		
70335				DISEASES		
70336						
70337				102-SUBSIDIARY 18,56,340	10,39,883	8,16,457
70338				HEALTH CENTRES		
70339						
70340				103-PRIMARY 2,32,86,836	2,06,27,683	26,59,153
70341				HEALTH CENTRES		
70342						
70343				104-COMMUNITY 72,29,019	67,33,499	4,95,520
70344				HEALTH CENTRES		
70345						
70346				110-HOSPITAL 43,81,434	40,09,144	3,72,290

70347				AND		
70348				DISPENSARIES		
70349						
70350				110-HOSPITALS 1,07,90,408	98,00,769	9,89,639
70351				AND		
70352				DISPENSARIES		
70353						
70354			***** -----		-----	-----
70355			TOTAL (MH) 5,60,28,900		4,85,90,233	74,38,667
70356						
70357						
70358			***** -----		-----	-----
70359			TOTAL (DDO) 5,60,28,900		4,85,90,233	74,38,667
70360						
70361						
70362		SENIOR MEDICAL OFFICER, PRIMARY 18,89,369	2210	101-PREVENTION	18,89,369	0
70363		HEALTH CENTRE, BARAPIND OF		AND CONTROL		
70364				DISEASES		
70365						
70366				102-SUBSIDIARY 11,33,229	11,33,229	0

70367				HEALTH CENTRES			
70368							
70369				103-PRIMARY 1,74,74,455	1,74,74,455		0
70370				HEALTH CENTRES			
70371							
70372				104-COMMUNITY 97,20,217	97,20,217		0
70373				HEALTH CENTRES			
70374							
70375				***** -----	-----		
70376				TOTAL (MH) 3,02,17,270	3,02,17,270		0
70377							
70378							
70379			2211 49,43,151	101-RURAL	44,96,267	4,46,884	
70380				FAMILY WELFARE			
70381							
70382			GOVERNMENT OF PUNJAB 1174				Page
70383			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
70384							
70385							
70386	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
70387	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

70388	-----						
70389	SERVICES						
70390							
70391	HEALTH AND 10,82,381	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	789-SPECIAL	10,18,049	64,332
70392	FAMILY PLAN	WELFARE, PUNJAB	HEALTH CENTRE, BARAPIND		COMPONENT		
70393	WELFARE SCHEDULED				FOR		
70394	CASTES						
70395							
70396				*****	-----		
70397				TOTAL (MH) 60,25,532		55,14,316	5,11,216
70398							
70399							
70400	*****			-----			
70401	TOTAL (DDO) 3,62,42,802					3,57,31,586	5,11,216
70402							
70403							
70404	SENIOR MEDICAL OFFICER, PRIMARY			2235	200-OTHER	13,600	0
70405	HEALTH CENTRE, BARNALA PROGRAMMES						
70406							
70407				*****	-----		
70408				TOTAL (MH) 13,600		13,600	0
70409							

70410

70411

70412

TOTAL (DDO) 13,600 0
13,600

70413

70414

70415

SENIOR MEDICAL OFFICER, PRIMARY 2210 001-DIRECTION 10,68,813 1,32,080
12,00,893

70416

HEALTH CENTRE, BEHRAMPUR
AND

70417

ADMINISTRATION

70418

70419

101-PREVENTION 99,92,981 20,46,056
1,20,39,037

70420

AND CONTROL
OF

70421

DISEASES

70422

70423

102-SUBSIDIARY 52,92,238 9,39,632
62,31,870

70424

HEALTH
CENTRES

70425

70426

103-PRIMARY 1,48,44,134 10,50,490
1,58,94,624

70427

HEALTH
CENTRES

70428

70429

104-COMMUNITY 13,52,236 1,30,704
14,82,940

70430				HEALTH CENTRES		
70431						
70432				110-HOSPITAL 1,98,69,897	1,76,39,108	22,30,789
70433				AND		
70434				DISPENSARIES		
70435						
70436				110-HOSPITALS 1,00,000	1,00,000	0
70437				AND		
70438				DISPENSARIES		
70439						
70440			***** -----		-----	-----
70441						
70442			GOVERNMENT OF PUNJAB 1175			
70443			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
70444						
70445						
70446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
70447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
70448	----- -----	-----	-----	-----	-----	-----
70449				TOTAL (MH) 5,68,19,261	5,02,89,510	65,29,751

70450							
70451							
70452	HEALTH AND 1,23,67,255	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,11,47,049	12,20,206	
70453	FAMILY WELFARE	WELFARE, PUNJAB		FAMILY			
70454	WELFARE SERVICES	HEALTH CENTRE, BEHRAMPUR					
70455							
70456				789-SPECIAL 27,04,470	20,19,798	6,84,672	
70457				COMPONENT PLAN			
70458				FOR SCHEDULED			
70459				CASTES			
70460							
70461			***** -----		-----	-----	
70462			TOTAL (MH) 7,18,90,986		6,34,56,357	84,34,629	
70463							
70464							
70465			2235 10,000	104-DEPOSIT	10,000	0	
70466				LINKED			
70467				INSURANCE			
70468				SCHEME - GOVERNME			

70469				NT PROVIDENT		
70470				FUND		
70471						
70472				200-OTHER 1,00,000	1,00,000	0
70473				PROGRAMMES		
70474						
70475			***** -----		-----	-----
70476			TOTAL (MH) 1,10,000		1,10,000	0
70477						
70478						
70479			***** -----		-----	-----
70480			TOTAL (DDO) 7,20,00,986		6,35,66,357	84,34,629
70481						
70482						
70483		SENIOR MEDICAL OFFICER, PRIMARY 1,73,76,356	2211	101-RURAL	1,57,14,197	16,62,159
70484		HEALTH CENTRE, BHADSO WELFARE		FAMILY		
70485				SERVICES		
70486						
70487				789-SPECIAL 35,85,946	32,04,055	3,81,891
70488				COMPONENT PLAN		

70489	FOR SCHEDULED					
70490	CASTES					
70491						
70492	*****		-----			
70493	TOTAL (MH)		1,89,18,252		20,44,050	
70494	2,09,62,302					
70495						
70496	*****		-----			
70497	TOTAL (DDO)		1,89,18,252		20,44,050	
70498	2,09,62,302					
70499						
70500	SENIOR MEDICAL OFFICER, PRIMARY		2210	001-DIRECTION		0
70501	9,60,500					
70502	GOVERNMENT OF PUNJAB					
70503	1176					
70504	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
70505						
70506	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
70507	PROGRESSIVE					EXPENDITURE
70508	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
70509	EXPENDITURE					
70510	HEALTH CENTRE, BHADSON					
	AND					
70510	ADMINISTRATION					

70511							
70512	HEALTH AND 2,59,44,289	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	2,13,22,104	46,22,185	
70513	FAMILY OF	WELFARE, PUNJAB		AND CONTROL			
70514	WELFARE DISEASES						
70515							
70516				102-SUBSIDIARY 74,72,878	65,98,648	8,74,230	
70517				HEALTH CENTRES			
70518							
70519				103-PRIMARY 3,41,35,951	3,08,00,240	33,35,711	
70520				HEALTH CENTRES			
70521							
70522				104-COMMUNITY 87,08,388	78,60,463	8,47,925	
70523				HEALTH CENTRES			
70524							
70525				110-HOSPITALS 83,03,347	75,82,152	7,21,195	
70526				AND			
70527				DISPENSARIES			
70528							
70529			***** -----		-----	-----	

70530			TOTAL (MH) 8,55,25,353		7,41,63,607	1,13,61,746
70531						
70532						
70533		***** -----			-----	-----
70534		TOTAL (DDO) 8,55,25,353			7,41,63,607	1,13,61,746
70535						
70536						
70537		SENIOR MEDICAL OFFICER, PRIMARY 5,53,830	2210	001-DIRECTION	43,980	5,09,850
70538		HEALTH CENTRE, BHAGTA AND				
70539				ADMINISTRATION		
70540						
70541				101-PREVENTION 71,08,110	60,57,250	10,50,860
70542				AND CONTROL OF		
70543				DISEASES		
70544						
70545				102-SUBSIDIARY 58,69,480	38,53,260	20,16,220
70546				HEALTH CENTRES		
70547						
70548				103-PRIMARY 2,52,32,146	2,28,08,339	24,23,807
70549				HEALTH CENTRES		

70550

70551

104-COMMUNITY
49,11,237

44,45,981

4,65,256

70552

HEALTH
CENTRES

70553

70554

110-HOSPITALS
85,31,520

77,67,644

7,63,876

70555

AND

70556

DISPENSARIES

70557

70558

70559

TOTAL (MH)
5,22,06,323

4,49,76,454

72,29,869

70560

70561

70562

GOVERNMENT OF PUNJAB
1177

Page

70563

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

70564

70565

70566

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

70567

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

70568

70569

70570

HEALTH AND
1,17,49,563

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY

2211

101-RURAL

1,05,56,515

11,93,048

70571

FAMILY

WELFARE, PUNJAB

HEALTH CENTRE, BHAGTA

FAMILY

	WELFARE					
70572	WELFARE SERVICES					
70573						
70574				789-SPECIAL 32,69,803	28,25,419	4,44,384
70575				COMPONENT PLAN		
70576				FOR SCHEDULED		
70577				CASTES		
70578						
70579				***** -----	-----	-----
70580				TOTAL (MH) 6,72,25,689	5,83,58,388	88,67,301
70581						
70582						
70583				***** -----	-----	-----
70584				TOTAL (DD0) 6,72,25,689	5,83,58,388	88,67,301
70585						
70586						
70587		SENIOR MEDICAL OFFICER, PRIMARY 11,20,280	2210	001-DIRECTION	11,20,280	0
70588		HEALTH CENTRE, BHAM AND				
70589				ADMINISTRATION		
70590						
70591				101-PREVENTION 90,29,398	90,29,398	0

70592		AND CONTROL OF		
70593		DISEASES		
70594				
70595		102-SUBSIDIARY 22,14,631	22,14,631	0
70596		HEALTH CENTRES		
70597				
70598		103-PRIMARY 1,47,26,399	1,47,26,399	0
70599		HEALTH CENTRES		
70600				
70601		104-COMMUNITY 18,82,224	18,82,224	0
70602		HEALTH CENTRES		
70603				
70604		110-HOSPITAL 2,17,00,528	2,17,00,528	0
70605		AND		
70606		DISPENSARIES		
70607				
70608		110-HOSPITALS 85,87,352	85,87,352	0

70609

AND

70610

DISPENSARIES

70611

70612

70613

TOTAL (MH) 5,92,60,812 0
5,92,60,812

70614

70615

70616

70617

TOTAL (DDO) 5,92,60,812 0
5,92,60,812

70618

70619

70620

SENIOR MEDICAL OFFICER, PRIMARY 2210 001-DIRECTION 10,07,904 7,43,018
17,50,922

70621

70622 GOVERNMENT OF PUNJAB Page
1178

70623

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

70624

70625

70626

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

70627

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

70628

70629

HEALTH CENTRE, BHARATGARH
AND

70630

ADMINISTRATION

70631

70632	HEALTH AND 1,01,60,800	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	85,00,437	16,60,363
70633	FAMILY OF	WELFARE, PUNJAB	HEALTH CENTRE, BHARATGARH	AND CONTROL		
70634	WELFARE DISEASES					
70635						
70636				102-SUBSIDIARY 50,97,544	36,66,314	14,31,230
70637				HEALTH CENTRES		
70638						
70639				103-PRIMARY 1,29,11,645	1,16,88,185	12,23,460
70640				HEALTH CENTRES		
70641						
70642				104-COMMUNITY 48,21,017	45,03,399	3,17,618
70643				HEALTH CENTRES		
70644						
70645				110-HOSPITAL 21,92,477	19,86,553	2,05,924
70646				AND		
70647				DISPENSARIES		
70648						
70649				110-HOSPITALS 74,61,023	67,45,242	7,15,781
70650						

		AND		
70651		DISPENSARIES		
70652				
70653		***** -----	-----	-----
70654		TOTAL (MH) 4,43,95,428	3,80,98,034	62,97,394
70655				
70656				
70657		2211 101-RURAL 76,08,804	65,75,217	10,33,587
70658		FAMILY WELFARE		
70659		SERVICES		
70660				
70661		789-SPECIAL 29,68,250	27,11,146	2,57,104
70662		COMPONENT PLAN		
70663		FOR SCHEDULED		
70664		CASTES		
70665				
70666		***** -----	-----	-----
70667		TOTAL (MH) 1,05,77,054	92,86,363	12,90,691
70668				

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70691

TOTAL (DDO) 4,73,84,397 75,88,085
5,49,72,482

SENIOR MEDICAL OFFICER, PRIMARY 2210 001-DIRECTION 0 97,685
97,685

HEALTH CENTRE, BHAWANIGARH
AND

ADMINISTRATION

101-PREVENTION 68,12,721 15,71,575
83,84,296

AND CONTROL
OF

DISEASES

GOVERNMENT OF PUNJAB Page
1179

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY 2210 102-SUBSIDIARY 11,05,050 17,93,733
28,98,783

FAMILY WELFARE, PUNJAB HEALTH CENTRE, BHAWANIGARH HEALTH

	CENTRES			
70692	WELFARE			
70693				
70694		103-PRIMARY 1,92,88,375	1,66,37,099	26,51,276
70695		HEALTH CENTRES		
70696				
70697		110-HOSPITAL 97,66,764	79,38,701	18,28,063
70698		AND		
70699		DISPENSARIES		
70700				
70701		***** -----	-----	-----
70702		TOTAL (MH) 4,04,35,903	3,24,93,571	79,42,332
70703				
70704				
70705		2211 90,32,155	101-RURAL 78,03,643	12,28,512
70706		FAMILY WELFARE		
70707		SERVICES		
70708				
70709		789-SPECIAL 54,95,778	48,62,998	6,32,780
70710		COMPONENT PLAN		

70711				FOR SCHEDULED		
70712				CASTES		
70713						
70714			***** -----		-----	-----
70715			TOTAL (MH) 1,45,27,933		1,26,66,641	18,61,292
70716						
70717						
70718			2235 8,70,193	200-OTHER	7,51,756	1,18,437
70719				PROGRAMMES		
70720						
70721			***** -----		-----	-----
70722			TOTAL (MH) 8,70,193		7,51,756	1,18,437
70723						
70724						
70725		***** -----			-----	-----
70726		TOTAL (DDO) 5,58,34,029			4,59,11,968	99,22,061
70727						
70728						
70729		SENIOR MEDICAL OFFICER, PRIMARY 38,94,702	2210	001-DIRECTION	33,81,961	5,12,741
70730		HEALTH CENTRE, BHULLAR, AND				
70731		GURDASPUR				

	ADMINISTRATION						
70732							
70733					101-PREVENTION 2,03,85,127	1,76,38,520	27,46,607
70734					AND CONTROL OF		
70735					DISEASES		
70736							
70737					102-SUBSIDIARY 67,06,792	57,64,535	9,42,257
70738					HEALTH CENTRES		
70739							
70740					103-PRIMARY 3,02,13,171	2,66,44,506	35,68,665
70741							
70742		GOVERNMENT OF PUNJAB 1180					Page
70743		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
70744							
70745							
70746	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
70747	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
70748	----- -----	-----	-----	-----	-----	-----	-----
70749					HEALTH CENTRES		
70750							
70751	HEALTH AND 29,80,670	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITAL	19,87,795	9,92,875

70752	FAMILY AND	WELFARE, PUNJAB	HEALTH CENTRE, BHULLAR,			
70753	WELFARE DISPENSARIES		GURDASPUR			
70754						
70755				110-HOSPITALS 1,26,17,405	1,11,35,181	14,82,224
70756				AND		
70757				DISPENSARIES		
70758						
70759				***** -----	-----	-----
70760				TOTAL (MH) 7,67,97,867	6,65,52,498	1,02,45,369
70761						
70762						
70763				2211 101-RURAL 2,02,11,554	1,77,58,429	24,53,125
70764				FAMILY WELFARE		
70765				SERVICES		
70766						
70767				789-SPECIAL 69,35,006	60,97,131	8,37,875
70768				COMPONENT PLAN		
70769				FOR SCHEDULED		
70770				CASTES		

70771					
70772		*****			
70773		TOTAL (MH)		2,38,55,560	32,91,000
70774		2,71,46,560			
70775					
70776		2235	200-OTHER	3,93,545	0
70777		3,93,545			
70778					
70779		*****			
70780		TOTAL (MH)		3,93,545	0
70781		3,93,545			
70782					
70783		*****			
70784		TOTAL (DDO)		9,08,01,603	1,35,36,369
70785		10,43,37,972			
70786					
70787	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	17,05,610	0
70788	17,05,610				
70789	HEALTH CENTRE, BHUNGA				
70790	AND				
70791					
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71100					
71101					
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71111					
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71128					

70792					AND CONTROL OF		
70793					DISEASES		
70794							
70795					102-SUBSIDIARY 2,36,000	2,36,000	0
70796					HEALTH CENTRES		
70797							
70798					103-PRIMARY 1,59,40,407	1,59,40,407	0
70799					HEALTH CENTRES		
70800							
70801							
70802	GOVERNMENT OF PUNJAB 1181						
70803	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
70804							
70805							
70806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
70807	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
70808	----- -----	-----	-----	-----	-----	-----	-----
70809	HEALTH AND 58,18,051	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	58,18,051	0
70810	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE, BHUNGA		HEALTH		
70811	WELFARE						
70812							
70813					110-HOSPITAL 56,17,114	56,17,114	0

70814		AND		
70815		DISPENSARIES		
70816				
70817		110-HOSPITALS 1,01,73,234	1,01,73,234	0
70818		AND		
70819		DISPENSARIES		
70820				
70821		***** -----	-----	
70822		TOTAL (MH) 4,87,35,495	4,87,35,495	0
70823				
70824				
70825		2211 101-RURAL 1,54,44,472	1,39,21,084	15,23,388
70826		FAMILY WELFARE		
70827		SERVICES		
70828				
70829		789-SPECIAL 11,59,855	9,88,877	1,70,978
70830		COMPONENT PLAN		
70831		FOR		

				SCHEDULED		
70832				CASTES		
70833						
70834			*****			
70835			TOTAL (MH)		1,49,09,961	16,94,366
			1,66,04,327			
70836						
70837						
70838			*****			
70839			TOTAL (DDO)		6,36,45,456	16,94,366
			6,53,39,822			
70840						
70841						
70842		SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	1,52,19,970	14,42,488
		1,66,62,458				
70843		HEALTH CENTRE, BUDHAWAR		FAMILY		
		WELFARE				
70844				SERVICES		
70845						
70846				789-SPECIAL	7,31,459	65,964
				7,97,423		
70847				COMPONENT		
				PLAN		
70848				FOR		
				SCHEDULED		
70849				CASTES		
70850						

70851	***** -----				-----	-----	
70852	TOTAL (MH) 1,74,59,881				1,59,51,429	15,08,452	
70853							
70854							
70855	***** -----				-----	-----	
70856	TOTAL (DDO) 1,74,59,881				1,59,51,429	15,08,452	
70857							
70858							
70859	SENIOR MEDICAL OFFICER, PRIMARY 3,94,855		2210	001-DIRECTION	0	3,94,855	
70860	HEALTH CENTRE, BUDLADA AND						
70861							
70862	GOVERNMENT OF PUNJAB 1182						
70863	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
70864							
70865							
70866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
70867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
70868	----- -----	-----	-----	-----	-----	-----	-----
70869					ADMINISTRATION		
70870							
70871	HEALTH AND 77,35,828	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	65,99,325	11,36,503
70872	FAMILY OF	WELFARE, PUNJAB	HEALTH CENTRE, BUDLADA	AND CONTROL			
70873	WELFARE DISEASES						
70874							

70875	102-SUBSIDIARY 79,53,123	49,79,684	29,73,439
70876	HEALTH CENTRES		
70877			
70878	103-PRIMARY 4,53,51,187	3,90,33,880	63,17,307
70879	HEALTH CENTRES		
70880			
70881	104-COMMUNITY 1,08,08,628	92,84,614	15,24,014
70882	HEALTH CENTRES		
70883			
70884	110-HOSPITAL 1,01,88,205	80,10,304	21,77,901
70885	AND		
70886	DISPENSARIES		
70887			
70888	110-HOSPITALS 79,45,231	72,53,594	6,91,637
70889	AND		
70890	DISPENSARIES		
70891			
70892	*****	-----	-----

70893		TOTAL (MH) 9,03,77,057	7,51,61,401	1,52,15,656
70894				
70895				
70896		2211 101-RURAL 1,40,07,617	1,18,51,552	21,56,065
70897		FAMILY WELFARE		
70898		SERVICES		
70899				
70900		789-SPECIAL 24,07,599	21,71,651	2,35,948
70901		COMPONENT PLAN		
70902		FOR SCHEDULED		
70903		CASTES		
70904				
70905		***** -----	-----	-----
70906		TOTAL (MH) 1,64,15,216	1,40,23,203	23,92,013
70907				
70908				
70909		***** -----	-----	-----
70910		TOTAL (DDO) 10,67,92,273	8,91,84,604	1,76,07,669
70911				

70912							
70913			SENIOR MEDICAL OFFICER, PRIMARY 13,94,029	2210	001-DIRECTION	13,94,029	0
70914			HEALTH CENTRE, BUGHAL BADHANI AND				
70915					ADMINISTRATION		
70916							
70917					101-AYURVEDA 4,99,425	4,99,425	0
70918					101-PREVENTION 69,32,915	69,32,915	0
70919					AND CONTROL OF		
70920					DISEASES		
70921							
70922			GOVERNMENT OF PUNJAB 1183				Page
70923			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
70924							
70925							
70926	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
70927	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
70928	----- -----	-----	-----	-----	-----	-----	-----
70929							
70930	HEALTH AND 62,12,024	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	102-SUBSIDIARY	62,12,024	0
70931	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE, BUGHAL BADHANI		HEALTH		
70932	WELFARE						
70933							

70934			103-PRIMARY 37,13,536	37,13,536	0
70935			HEALTH CENTRES		
70936					
70937			104-COMMUNITY 6,03,375	6,03,375	0
70938			HEALTH CENTRES		
70939					
70940			110-HOSPITAL 66,18,805	65,14,879	1,03,926
70941			AND		
70942			DISPENSARIES		
70943					
70944			110-HOSPITALS 42,31,969	42,31,969	0
70945			AND		
70946			DISPENSARIES		
70947					
70948			***** -----	-----	-----
70949			TOTAL (MH) 3,02,06,078	3,01,02,152	1,03,926
70950					
70951					
70952		2211	101-RURAL	56,88,371	11,89,354

			68,77,725				
70953				FAMILY WELFARE			
70954				SERVICES			
70955							
70956				789-SPECIAL 36,21,154	32,22,853	3,98,301	
70957				COMPONENT PLAN			
70958				FOR SCHEDULED			
70959				CASTES			
70960							
70961			***** -----		-----	-----	
70962			TOTAL (MH) 1,04,98,879		89,11,224	15,87,655	
70963							
70964							
70965			***** -----		-----	-----	
70966			TOTAL (DDO) 4,07,04,957		3,90,13,376	16,91,581	
70967							
70968							
70969		SENIOR MEDICAL OFFICER, PRIMARY 88,208	2210	001-DIRECTION	88,208	0	
70970		HEALTH CENTRE, CHAKSHERWALA AND					
70971				ADMINISTRATION			

70972

70973

101-PREVENTION
1,24,32,791

91,02,263

33,30,528

70974

AND CONTROL
OF

70975

DISEASES

70976

70977

102-SUBSIDIARY
1,69,72,807

1,09,27,233

60,45,574

70978

HEALTH
CENTRES

70979

70980

103-PRIMARY
1,73,50,209

1,46,99,321

26,50,888

70981

70982

GOVERNMENT OF PUNJAB

1184

Page

70983

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

70984

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70986

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
70987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

70988

70989

HEALTH
CENTRES

70990

70991

HEALTH AND 86,08,685	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	74,42,759	11,65,926
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70992

FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE, CHAKSHERWALA		HEALTH
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70993	WELFARE					
70994						
70995				110-HOSPITALS 1,72,94,487	1,53,93,756	19,00,731
70996				AND		
70997				DISPENSARIES		
70998						
70999				***** -----	-----	-----
71000				TOTAL (MH) 7,27,47,187	5,76,53,540	1,50,93,647
71001						
71002						
71003				***** -----	-----	-----
71004				TOTAL (DDO) 7,27,47,187	5,76,53,540	1,50,93,647
71005						
71006						
71007		SENIOR MEDICAL OFFICER, PRIMARY 1,53,700	2210	001-DIRECTION	0	1,53,700
71008		HEALTH CENTRE, CHAMKAUR SAHIB AND				
71009				ADMINISTRATION		
71010						
71011				101-PREVENTION 90,89,214	86,76,878	4,12,336
71012				AND CONTROL OF		

71013	DISEASES		
71014			
71015	102-SUBSIDIARY 54,41,745	50,98,665	3,43,080
71016	HEALTH CENTRES		
71017			
71018	103-PRIMARY 1,38,32,613	1,29,49,305	8,83,308
71019	HEALTH CENTRES		
71020			
71021	104-COMMUNITY 3,30,48,271	2,69,00,360	61,47,911
71022	HEALTH CENTRES		
71023			
71024	110-HOSPITAL 15,350	0	15,350
71025	AND		
71026	DISPENSARIES		
71027			
71028	110-HOSPITALS 98,50,400	67,69,992	30,80,408
71029	AND		
71030	DISPENSARIES		

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TOTAL (MH)
7,14,31,293

6,03,95,200

1,10,36,093

2211
84,72,189

101-RURAL

75,42,313

9,29,876

FAMILY
WELFARE

SERVICES

789-SPECIAL
23,74,686

21,86,087

1,88,599

GOVERNMENT OF PUNJAB
1185

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

COMPONENT
PLAN

FOR
SCHEDULED

				CASTES		
71052						
71053				***** -----	-----	-----
71054				TOTAL (MH) 1,08,46,875	97,28,400	11,18,475
71055						
71056						
71057	HEALTH AND 2,00,000	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2235	200-OTHER	02,00,000
71058	FAMILY PROGRAMMES	WELFARE, PUNJAB	HEALTH CENTRE, CHAMKAUR SAHIB			
71059	WELFARE					
71060						
71061				***** -----	-----	-----
71062				TOTAL (MH) 2,00,000	0	2,00,000
71063						
71064						
71065				***** -----	-----	-----
71066				TOTAL (DDO) 8,24,78,168	7,01,23,600	1,23,54,568
71067						
71068						
71069				SENIOR MEDICAL OFFICER, PRIMARY 1,20,10,677	101-PREVENTION	98,10,11022,00,567
71070				HEALTH CENTRE, CHANARTHAL KALAN OF	AND CONTROL	
71071				DISEASES		
71072						
71073				102-SUBSIDIARY 11,49,135	10,06,428	1,42,707

71074		HEALTH CENTRES		
71075				
71076		103-PRIMARY 2,25,53,914	1,97,99,975	27,53,939
71077		HEALTH CENTRES		
71078				
71079		104-COMMUNITY 52,73,440	47,45,053	5,28,387
71080		HEALTH CENTRES		
71081				
71082		110-HOSPITALS 73,30,260	65,45,181	7,85,079
71083		AND		
71084		DISPENSARIES		
71085				
71086		***** -----	-----	-----
71087		TOTAL (MH) 4,83,17,426	4,19,06,747	64,10,679
71088				
71089				
71090	2211	101-RURAL 1,24,35,444	1,10,00,416	14,35,028
71091		FAMILY WELFARE		

71092	SERVICES					
71093						
71094	789-SPECIAL 36,78,370				33,32,850	3,45,520
71095	COMPONENT PLAN					
71096	FOR SCHEDULED					
71097	CASTES					
71098						
71099	***** -----				-----	-----
71100	TOTAL (MH) 1,61,13,814				1,43,33,266	17,80,548

71103

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

71104

71105

71106	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
71107	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

71108

71109

71110

71111	HEALTH AND 1,00,000	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	1,00,000	0
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71112	FAMILY PROGRAMMES	WELFARE, PUNJAB	HEALTH CENTRE, CHANARTHAL KALAN
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71113

WELFARE

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TOTAL (MH)		1,00,000	0
1,00,000			
*****		-----	

TOTAL (DDO)		5,63,40,013	81,91,227
6,45,31,240			
SENIOR MEDICAL OFFICER, PRIMARY			
2211	101-RURAL	1,15,58,128	17,41,764
1,32,99,892			
HEALTH CENTRE, CHOKOWAL			
WELFARE		FAMILY	
		SERVICES	
		789-SPECIAL	11,89,128
		13,16,884	1,27,756
		COMPONENT	
		PLAN	
		FOR	
		SCHEDULED	
		CASTES	
*****		-----	

TOTAL (MH)		1,27,47,256	18,69,520
1,46,16,776			

71134

71135

71136

71137

TOTAL (DD0)

1,46,16,776

1,27,47,256

18,69,520

71138

71139

71140

SENIOR MEDICAL OFFICER,PRIMARY

2211

101-RURAL

67,70,875

8,80,158

76,51,033

71141

HEALTH CENTRE, DABWALA KALAN

FAMILY

WELFARE

71142

SERVICES

71143

71144

789-SPECIAL

26,52,838

5,52,844

32,05,682

71145

COMPONENT
PLAN

71146

FOR
SCHEDULED

71147

CASTES

71148

71149

71150

TOTAL (MH)

94,23,713

14,33,002

1,08,56,715

71151

71152

71153

71154

TOTAL (DD0)

94,23,713

14,33,002

1,08,56,715

71155

71156

71157

SENIOR MEDICAL OFFICER, PRIMARY 2235 200-OTHER 1,76,592 0

71158

HEALTH CENTRE, DERABASSI,
PROGRAMMES

71159

PATIALA

71160

71161

71162

GOVERNMENT OF PUNJAB Page
1187

71163

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

71164

71165

71166

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

71167

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

71168

71169

71170

HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL (MH) 1,76,592 0
1,76,592

71171

FAMILY WELFARE,
PUNJAB

71172

WELFARE

71173

71174

71175

71176

71177

TOTAL (DD0) 1,76,592 0
1,76,592

71178

71179

71180	SENIOR MEDICAL OFFICER, PRIMARY 7,41,378	2210	001-DIRECTION	0	7,41,378
71181	HEALTH CENTRE, DHANAULA AND				
71182			ADMINISTRATION		
71183					
71184			101-PREVENTION 1,67,74,090	1,43,30,646	24,43,444
71185			AND CONTROL OF		
71186			DISEASES		
71187					
71188			102-SUBSIDIARY 78,02,889	40,86,665	37,16,224
71189			HEALTH CENTRES		
71190					
71191			103-PRIMARY 3,09,87,310	2,54,86,556	55,00,754
71192			HEALTH CENTRES		
71193					
71194			104-COMMUNITY 71,58,552	61,89,608	9,68,944
71195			HEALTH CENTRES		
71196					
71197			110-HOSPITAL 52,95,458	43,33,417	9,62,041

71198			AND		
71199			DISPENSARIES		
71200					
71201			110-HOSPITALS 76,49,058	64,48,170	12,00,888
71202			AND		
71203			DISPENSARIES		
71204					
71205		***** -----		-----	-----
71206			TOTAL (MH) 7,65,85,327	6,10,51,654	1,55,33,673
71207					
71208					
71209		2211 1,51,63,996	101-RURAL	1,40,84,880	10,79,116
71210			FAMILY WELFARE		
71211			SERVICES		
71212					
71213			789-SPECIAL 53,92,089	37,30,444	16,61,645
71214			COMPONENT PLAN		
71215			FOR SCHEDULED		

71216	CASTES					
71217						
71218	***** -----					
71219	TOTAL (MH) 2,05,56,0851,78,15,32427,40,761					

71220						
71221						
71222	GOVERNMENT OF PUNJAB 1188					
71223	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					

71224						
71225						
71226	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
71227	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
71228	----- -----	-----	-----	-----	-----	-----

71229					
71230	HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	
71231	FAMILY	WELFARE,			
	PUNJAB				
71232	WELFARE				
71233					
71234	TOTAL (DDO)			7,88,66,978	1,82,74,434
	9,71,41,412				

71235						
71236						
71237	SENIOR MEDICAL OFFICER, PRIMARY 44,60,1082210001-DIRECTION40,78,8723,81,236					
71238	HEALTH CENTRE, DHIANPUR AND					

		ADMINISTRATION		
71240				
71241		101-PREVENTION 1,53,68,465	1,34,23,319	19,45,146
71242		AND CONTROL OF		
71243		DISEASES		
71244				
71245		102-SUBSIDIARY 30,29,672	28,18,160	2,11,512
71246		HEALTH CENTRES		
71247				
71248		103-PRIMARY 1,77,34,068	1,63,08,619	14,25,449
71249		HEALTH CENTRES		
71250				
71251		110-HOSPITAL 2,92,77,625	2,68,82,198	23,95,427
71252		AND		
71253		DISPENSARIES		
71254				
71255		110-HOSPITALS 1,50,000	1,50,000	0
71256		AND		

71257

DISPENSARIES

71258

71259

71260

TOTAL (MH) 8,14,76,492 90,99,531
9,05,76,023

71261

71262

71263

2235 200-OTHER 0 2,00,000
2,00,000

71264

PROGRAMMES

71265

71266

71267

TOTAL (MH) 0 2,00,000
2,00,000

71268

71269

71270

71271

TOTAL (DDO) 14,25,28,146 2,48,33,204
16,73,61,350

71272

71273

71274

SENIOR MEDICAL OFFICER, PRIMARY 2210 001-DIRECTION 20,27,317 1,00,000
21,27,317

71275

HEALTH CENTRE, DHILLWAN
AND

71276

ADMINISTRATION

71277

71278					101-PREVENTION 1,61,99,951	1,34,83,888	27,16,063
71279					AND CONTROL OF		
71280					DISEASES		
71281							
71282		GOVERNMENT OF PUNJAB 1189					
71283		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
71284							
71285							
71286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
71287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
71288	----- -----	-----	-----	-----	-----	-----	-----
71289							
71290	HEALTH AND 6,38,700	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	3,04,200	3,34,500
71291	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE, DHILLWAN		HEALTH		
71292	WELFARE						
71293							
71294					103-PRIMARY 1,71,76,731	1,39,24,751	32,51,980
71295					HEALTH CENTRES		
71296							
71297					104-COMMUNITY 91,51,766	78,34,611	13,17,155
71298					HEALTH CENTRES		

71299

71300

110-HOSPITALS
1,19,21,2761,14,14,9275,06,349

71301

AND

71302

DISPENSARIES

71303

71304

*****-----

71305

TOTAL (MH)
5,72,15,7414,89,89,69482,26,047

71306

71307

71308

2211101-RURAL
1,46,31,5691,34,57,62711,73,942

71309

FAMILY
WELFARE

71310

SERVICES

71311

71312

789-SPECIAL
19,12,17119,12,1710

71313

COMPONENT
PLAN

71314

FOR
SCHEDULED

71315

CASTES

71316

71317

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71318				TOTAL (MH) 1,65,43,740		1,53,69,798	11,73,942
71319							
71320							
71321				***** -----		-----	-----
71322				TOTAL (DDO) 7,37,59,481		6,43,59,492	93,99,989
71323							
71324							
71325			SENIOR MEDICAL OFFICER, PRIMARY 5,64,308	2210	001-DIRECTION	4,88,488	75,820
71326			HEALTH CENTRE, DODA AND				
71327					ADMINISTRATION		
71328							
71329					101-PREVENTION 1,28,39,167	1,05,94,777	22,44,390
71330					AND CONTROL OF		
71331					DISEASES		
71332							
71333					102-SUBSIDIARY 62,15,161	49,31,661	12,83,500
71334					HEALTH CENTRES		
71335							
71336					103-PRIMARY 2,68,53,322	2,49,15,069	19,38,253

71337	HEALTH CENTRES						
71338							
71339	104-COMMUNITY 73,91,455					66,29,907	7,61,548
71340	HEALTH CENTRES						
71341							
71342	GOVERNMENT OF PUNJAB 1190						Page
71343	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
71344							
71345							
71346	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
71347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
71348	----- -----	-----	-----	-----	-----	-----	-----
71349							
71350	HEALTH AND 1,07,90,299	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	88,06,722	19,83,577
71351	FAMILY AND	WELFARE, PUNJAB	HEALTH CENTRE, DODA				
71352	WELFARE DISPENSARIES						
71353							
71354	***** -----					-----	-----
71355	TOTAL (MH) 6,46,53,712					5,63,66,624	82,87,088
71356							
71357							
71358	***** -----					-----	-----
71359	TOTAL (DDO) 6,46,53,712					5,63,66,624	82,87,088

71360						
71361						
71362	SENIOR MEDICAL OFFICER, PRIMARY 83,81,849	2210	101-PREVENTION	76,95,070	6,86,779	
71363	HEALTH CENTRE, DORANGLA OF		AND CONTROL			
71364			DISEASES			
71365						
71366			102-SUBSIDIARY 42,59,170	42,59,170	0	
71367			HEALTH CENTRES			
71368						
71369			103-PRIMARY 1,39,18,056	1,29,68,550	9,49,506	
71370			HEALTH CENTRES			
71371						
71372			110-HOSPITALS 1,05,80,794	1,03,82,272	1,98,522	
71373			AND			
71374			DISPENSARIES			
71375						
71376		***** -----		-----	-----	
71377		TOTAL (MH) 3,71,39,869		3,53,05,062	18,34,807	
71378						

71379						
71380			2211 1,08,47,205	101-RURAL	88,19,248	20,27,957
71381				FAMILY WELFARE		
71382				SERVICES		
71383						
71384				789-SPECIAL 20,62,862	20,62,862	0
71385				COMPONENT PLAN		
71386				FOR SCHEDULED		
71387				CASTES		
71388						
71389			***** -----		-----	-----
71390			TOTAL (MH) 1,29,10,067		1,08,82,110	20,27,957
71391						
71392						
71393			***** -----		-----	-----
71394			TOTAL (DD0) 5,00,49,936		4,61,87,172	38,62,764
71395						
71396						
71397		SENIOR MEDICAL OFFICER, PRIMARY 34,89,538	2210	001-DIRECTION	24,37,378	10,52,160
71398		HEALTH CENTRE, FATEGARH CHURIAN AND				

71399	ADMINISTRATION						
71400							
71401							
71402	GOVERNMENT OF PUNJAB						
	1191						
71403	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
71404							
71405							
71406	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
71407	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
71408	-----	-----	-----	-----	-----	-----	-----
71409	HEALTH AND 1,15,96,702	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	98,18,131	17,78,571
71410	FAMILY OF	WELFARE, PUNJAB	HEALTH CENTRE, FATEGARH CHURIAN		AND CONTROL		
71411	WELFARE DISEASES						
71412							
71413					102-SUBSIDIARY 75,61,326	44,02,313	31,59,013
71414					HEALTH CENTRES		
71415							
71416					103-PRIMARY 2,01,53,325	1,66,42,502	35,10,823
71417					HEALTH CENTRES		
71418							
71419					104-COMMUNITY 12,69,182	11,35,894	1,33,288
71420					HEALTH CENTRES		

71421					
71422			110-HOSPITAL 1,40,27,691	1,25,92,970	14,34,721
71423			AND		
71424			DISPENSARIES		
71425					
71426			110-HOSPITALS 97,13,313	83,82,657	13,30,656
71427			AND		
71428			DISPENSARIES		
71429					
71430			***** -----	-----	-----
71431			TOTAL (MH) 6,78,11,077	5,54,11,845	1,23,99,232
71432					
71433					
71434			2211 101-RURAL 1,07,38,397	97,33,757	10,04,640
71435			FAMILY WELFARE		
71436			SERVICES		
71437					
71438			789-SPECIAL 17,52,184	16,20,256	1,31,928

71439				COMPONENT PLAN		
71440				FOR SCHEDULED		
71441				CASTES		
71442						
71443			***** -----		-----	-----
71444			TOTAL (MH) 1, 24, 90, 581		1, 13, 54, 013	11, 36, 568
71445						
71446						
71447			***** -----		-----	-----
71448			TOTAL (DD0) 8, 03, 01, 658		6, 67, 65, 858	1, 35, 35, 800
71449						
71450						
71451		SENIOR MEDICAL OFFICER, PRIMARY 89, 67, 345	2210	101-PREVENTION	59, 73, 878	29, 93, 467
71452		HEALTH CENTRE, FEROZESHAH OF		AND CONTROL		
71453				DISEASES		
71454						
71455				102-SUBSIDIARY 97, 69, 660	79, 65, 273	18, 04, 387
71456				HEALTH CENTRES		
71457						
71458				103-PRIMARY 1, 76, 46, 640	1, 37, 87, 662	38, 58, 978

71459	HEALTH CENTRES					
71460						
71461						
71462	GOVERNMENT OF PUNJAB 1192					Page
71463	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
71464						
71465						
71466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
71467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
71468	-----	-----	-----	-----	-----	-----
71469	HEALTH AND 96,61,396	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	75,17,144 21,44,252
71470	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE, FEROZESHAH		HEALTH	
71471	WELFARE					
71472						
71473					110-HOSPITAL 27,01,892	22,81,442 4,20,450
71474					AND	
71475					DISPENSARIES	
71476						
71477					110-HOSPITALS 1,09,99,374	96,54,698 13,44,676
71478					AND	
71479					DISPENSARIES	

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TOTAL (MH)
5,97,46,307

4,71,80,097

1,25,66,210

2211 101-RURAL
93,50,933

75,44,186

18,06,747

FAMILY
WELFARE

SERVICES

789-SPECIAL
42,85,090

41,19,995

1,65,095

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH)
1,36,36,023

1,16,64,181

19,71,842

71499	TOTAL (DDO) 7,33,82,330			5,88,44,278	1,45,38,052
71500					
71501					
71502	SENIOR MEDICAL OFFICER, PRIMARY 1,28,57,948	2211	101-RURAL	1,11,81,226	16,76,722
71503	HEALTH CENTRE, GUNIANA WELFARE		FAMILY		
71504			SERVICES		
71505					
71506			789-SPECIAL 47,99,490	43,95,516	4,03,974
71507			COMPONENT PLAN		
71508			FOR SCHEDULED		
71509			CASTES		
71510					
71511		***** -----		-----	-----
71512		TOTAL (MH) 1,76,57,438		1,55,76,742	20,80,696
71513					
71514					
71515		2235 1,00,000	200-OTHER	1,00,000	0
71516			PROGRAMMES		
71517					
71518		***** -----		-----	-----

71519					TOTAL (MH)	1,00,000	0
					1,00,000		
71520							
71521							
71522	GOVERNMENT OF PUNJAB						Page
	1193						
71523	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
71524							
71525							
71526	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
71527	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
71528	-----	-----	-----	-----	-----	-----	-----

71529							
71530	HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****				-----

71531	FAMILY	WELFARE,					
	PUNJAB						
71532	WELFARE						
71533							
71534	TOTAL (DDO)					1,56,76,742	20,80,696
	1,77,57,438						
71535							
71536							
71537	SENIOR MEDICAL OFFICER, PRIMARY			2211	101-RURAL	1,06,76,480	13,25,356
	1,20,01,836						
71538	HEALTH CENTRE, GURUHARSAHAI				FAMILY		
	WELFARE						
71539					SERVICES		
71540							
71541					789-SPECIAL	23,78,944	0
					23,78,944		
71542					COMPONENT		
					PLAN		

71543				FOR SCHEDULED		
71544				CASTES		
71545						
71546			***** -----		-----	-----
71547			TOTAL (MH) 1,44,80,780		1,31,55,424	13,25,356
71548						
71549						
71550			***** -----		-----	-----
71551			TOTAL (DDO) 3,21,38,218		2,87,32,166	34,06,052
71552						
71553						
71554		SENIOR MEDICAL OFFICER, PRIMARY 1,18,25,499	2211	101-RURAL	1,06,94,617	11,30,882
71555		HEALTH CENTRE, HALTA BADLA WELFARE		FAMILY		
71556				SERVICES		
71557						
71558				789-SPECIAL 11,87,887	9,13,984	2,73,903
71559				COMPONENT PLAN		
71560				FOR SCHEDULED		
71561				CASTES		

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TOTAL (MH)
1,30,13,386

1,16,08,601

14,04,785

2235
1,00,000

200-OTHER

1,00,000

0

PROGRAMMES

TOTAL (MH)
1,00,000

1,00,000

0

TOTAL (DDO)
1,31,13,386

1,17,08,601

14,04,785

SENIOR MEDICAL OFFICER, PRIMARY
8,16,828

2210

001-DIRECTION

7,12,807

1,04,021

HEALTH CENTRE, HATHAUR
AND

ADMINISTRATION

GOVERNMENT OF PUNJAB
1194

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

71584							
71585							
71586	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
71587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
71588	----- -----						
71589							
71590	HEALTH AND 74,33,631	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	63,07,868	11,25,763
71591	FAMILY OF	WELFARE, PUNJAB	HEALTH CENTRE, HATHAUR		AND CONTROL		
71592	WELFARE DISEASES						
71593							
71594					102-SUBSIDIARY 14,54,233	1,92,041	12,62,192
71595					HEALTH CENTRES		
71596							
71597					103-PRIMARY 1,16,40,552	93,06,878	23,33,674
71598					HEALTH CENTRES		
71599							
71600					104-COMMUNITY 17,68,622	14,19,668	3,48,954
71601					HEALTH CENTRES		
71602							
71603					110-HOSPITALS 1,73,46,793	1,50,94,392	22,52,401
71604					AND		

71605	DISPENSARIES			
71606				
71607	*****		-----	
71608	TOTAL (MH)		3,30,33,654	74,27,005
	4,04,60,659			
71609				
71610				
71611	2211	101-RURAL	1,03,93,901	13,29,025
	1,17,22,926			
71612	FAMILY WELFARE			
71613	SERVICES			
71614				
71615	789-SPECIAL		73,29,593	11,49,313
	84,78,906			
71616	COMPONENT PLAN			
71617	FOR SCHEDULED			
71618	CASTES			
71619				
71620	*****		-----	
71621	TOTAL (MH)		1,77,23,494	24,78,338
	2,02,01,832			
71622				

71623							
71624			2235 1,00,000	200-OTHER	1,00,000		0
71625				PROGRAMMES			
71626							
71627			***** -----		-----	-----	
71628			TOTAL (MH) 1,00,000		1,00,000		0
71629							
71630							
71631			***** -----		-----	-----	
71632			TOTAL (DDO) 6,07,62,491		5,08,57,148	99,05,343	
71633							
71634							
71635			SENIOR MEDICAL OFFICER, PRIMARY 6,70,572	2210	001-DIRECTION	6,70,572	0
71636			HEALTH CENTRE, JAIMAL SINGH AND				
71637				ADMINISTRATION			
71638							
71639					101-PREVENTION 95,14,327	82,26,811	12,87,516
71640					AND CONTROL OF		
71641							
71642			GOVERNMENT OF PUNJAB 1195				Page
71643			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
71644							

71645							
71646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
71647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
71648	----- -----	-----	-----	-----	-----	-----	-----
71649					DISEASES		
71650							
71651	HEALTH AND 72,08,306	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	57,31,846	14,76,460
71652	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE, JAIMAL SINGH		HEALTH		
71653	WELFARE						
71654							
71655					103-PRIMARY 73,72,815	65,65,299	8,07,516
71656					HEALTH CENTRES		
71657							
71658					104-COMMUNITY 10,86,105	8,58,777	2,27,328
71659					HEALTH CENTRES		
71660							
71661					110-HOSPITAL 1,03,62,307	85,12,099	18,50,208
71662					AND		
71663					DISPENSARIES		
71664							

71665				110-HOSPITALS 72,54,627	64,25,391	8,29,236
71666				AND		
71667				DISPENSARIES		
71668						
71669				***** -----	-----	-----
71670				TOTAL (MH) 4,34,69,059	3,69,90,795	64,78,264
71671						
71672						
71673				***** -----	-----	-----
71674				TOTAL (DDO) 4,34,69,059	3,69,90,795	64,78,264
71675						
71676						
71677			SENIOR MEDICAL OFFICER, PRIMARY 75,34,959	2211	101-RURAL	68,08,664
71678			HEALTH CENTRE, JAMSHER KHAS WELFARE		FAMILY	7,26,295
71679					SERVICES	
71680						
71681					789-SPECIAL 72,46,062	63,92,307
71682					COMPONENT PLAN	8,53,755
71683					FOR SCHEDULED	
71684					CASTES	

71685							
71686				*****			
71687				TOTAL (MH)		1,32,00,971	15,80,050
71688				1,47,81,021			
71689							
71690				2235	102-PENSIONS	482	0
71691				482			
71692					UNDER		
71693					SOCIAL		
71694							
71695					SECURITY		
71696							
71697					SCHEMES		
71698							
71699				*****			
71700				TOTAL (MH)		482	0
71701				482			
71702							
71703				*****			
71704				TOTAL (DDO)		1,32,01,453	15,80,050
71705				1,47,81,503			
71706							
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	PROGRESSIVE						
71707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
71708	-----						
71709							
71710							
71711	HEALTH AND 8,35,692	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	7,51,696	83,996
71712	FAMILY AND	WELFARE, PUNJAB	HEALTH CENTRE, JAND SAHIB				
71713	WELFARE ADMINISTRATION						
71714							
71715					101-PREVENTION 94,87,774	80,22,511	14,65,263
71716					AND CONTROL OF		
71717					DISEASES		
71718							
71719					102-SUBSIDIARY 30,82,031	19,45,592	11,36,439
71720					HEALTH CENTRES		
71721							
71722					103-PRIMARY 2,07,85,043	1,76,30,581	31,54,462
71723					HEALTH CENTRES		
71724							
71725					104-COMMUNITY 1,50,84,821	1,35,76,854	15,07,967

71726	HEALTH CENTRES		
71727			
71728	110-HOSPITALS 84,91,448	76,42,465	8,48,983
71729	AND		
71730	DISPENSARIES		
71731			
71732	***** -----		
71733	TOTAL (MH) 5,77,66,809	4,95,69,699	81,97,110
71734			
71735			
71736	2211 101-RURAL 1,77,57,592	1,58,15,480	19,42,112
71737	FAMILY WELFARE		
71738	SERVICES		
71739			
71740	789-SPECIAL 23,54,613	21,33,483	2,21,130
71741	COMPONENT PLAN		
71742	FOR SCHEDULED		
71743	CASTES		

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TOTAL (MH)
2,01,12,205

2235
10,000

104-DEPOSIT

LINKED

INSURANCE

SCHEME - GOVERNME

NT
PROVIDENT

FUND

TOTAL (MH)
10,000

GOVERNMENT OF PUNJAB
1197

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

1,79,48,963

21,63,242

10,000

0

10,000

0

71765

71766	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
71767	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
71768	----- -----						
71769			TOTAL (DDO) 7,78,89,014			6,75,28,662	1,03,60,352
71770							
71771							
71772	HEALTH AND 42,74,944	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	37,25,995	5,48,949
71773	FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, JANDIALA		FAMILY		
71774	WELFARE SERVICES						
71775							
71776					789-SPECIAL 25,56,976	23,10,098	2,46,878
71777					COMPONENT PLAN		
71778					FOR SCHEDULED		
71779					CASTES		
71780							
71781				***** -----		-----	-----
71782				TOTAL (MH) 68,41,920		60,46,093	7,95,827
71783							
71784							
71785			***** -----			-----	-----
71786			TOTAL (DDO)			7,35,64,755	1,11,56,179

			8,47,20,934				
71787							
71788							
71789		SENIOR MEDICAL OFFICER, PRIMARY 65,76,388	2211	101-RURAL	60,49,448	5,26,940	
71790		HEALTH CENTRE, JANDWAL WELFARE		FAMILY			
71791				SERVICES			
71792							
71793				789-SPECIAL 14,07,539	12,78,261	1,29,278	
71794				COMPONENT PLAN			
71795				FOR SCHEDULED			
71796				CASTES			
71797							
71798			***** -----		-----	-----	
71799			TOTAL (MH) 79,83,927		73,27,709	6,56,218	
71800							
71801							
71802		***** -----			-----	-----	
71803		TOTAL (DDO) 79,83,927			73,27,709	6,56,218	
71804							
71805							
71806		SENIOR MEDICAL OFFICER, PRIMARY 1,37,06,238	2210	101-PREVENTION	1,14,78,438	22,27,800	
71807		HEALTH CENTRE, KAHNUWAN		AND CONTROL			

			OF				
71808				DISEASES			
71809							
71810				102-SUBSIDIARY 98,63,091	76,20,487	22,42,604	
71811				HEALTH CENTRES			
71812							
71813				103-PRIMARY 1,10,44,927	1,00,84,964	9,59,963	
71814				HEALTH CENTRES			
71815							
71816				104-COMMUNITY 27,04,636	25,02,668	2,01,968	
71817				HEALTH CENTRES			
71818							
71819				110-HOSPITAL 2,08,76,173	1,83,28,765	25,47,408	
71820				AND			
71821							
71822			GOVERNMENT OF PUNJAB 1198				Page
71823			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
71824							
71825							
71826	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

71827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
71828	----- -----						
71829					DISPENSARIES		
71830							
71831	HEALTH AND 93,84,051	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	83,88,923	9,95,128
71832	FAMILY AND	WELFARE, PUNJAB	HEALTH CENTRE, KAHNUWAN				
71833	WELFARE DISPENSARIES						
71834							
71835				***** -----		-----	-----
71836				TOTAL (MH) 6,75,79,116		5,84,04,245	91,74,871
71837							
71838							
71839			***** -----			-----	-----
71840			TOTAL (DDO) 6,75,79,116			5,84,04,245	91,74,871
71841							
71842							
71843			SENIOR MEDICAL OFFICER,PRIMARY 42,38,643	2211	101-RURAL	39,05,015	3,33,628
71844			HEALTH CENTRE, KALA BAKARA WELFARE		FAMILY		
71845					SERVICES		
71846							
71847					789-SPECIAL 36,26,711	31,92,084	4,34,627
71848					COMPONENT PLAN		

71849				FOR SCHEDULED		
71850				CASTES		
71851						
71852			***** -----		-----	-----
71853			TOTAL (MH) 78,65,354		70,97,099	7,68,255
71854						
71855						
71856			***** -----		-----	-----
71857			TOTAL (DDO) 78,65,354		70,97,099	7,68,255
71858						
71859						
71860		SENIOR MEDICAL OFFICER, PRIMARY 1,27,93,267	2211	101-RURAL	1,21,57,703	6,35,564
71861		HEALTH CENTRE, KALA SANGHIAN WELFARE		FAMILY		
71862				SERVICES		
71863						
71864				789-SPECIAL 19,54,639	15,15,698	4,38,941
71865				COMPONENT PLAN		
71866				FOR SCHEDULED		
71867				CASTES		

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TOTAL (MH)
1,47,47,906

1,36,73,401

10,74,505

2235
2,00,000

200-OTHER

2,00,000

0

PROGRAMMES

TOTAL (MH)
2,00,000

2,00,000

0

GOVERNMENT OF PUNJAB
1199

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TOTAL (DDO)
1,49,47,906

1,38,73,401

10,74,505

71892	HEALTH AND 4,29,160	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	4,29,160	0
71893	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE, KALANUER		HEALTH		
71894	WELFARE						
71895							
71896				***** -----		-----	-----
71897				TOTAL (MH) 6,29,160		6,29,160	0
71898							
71899							
71900			***** -----			-----	-----
71901			TOTAL (DDO) 1,53,77,066			1,43,02,561	10,74,505
71902							
71903							
71904			SENIOR MEDICAL OFFICER,PRIMARY 53,71,610	2071	115-LEAVE	43,05,370	10,66,240
71905			HEALTH CENTRE, KALASANGIA ENCASHMENT				
71906					BENEFITS		
71907							
71908				***** -----		-----	-----
71909				TOTAL (MH) 53,71,610		43,05,370	10,66,240
71910							
71911							
71912				2210 1,83,977	001-DIRECTION	0	1,83,977
71913					AND		

71914	ADMINISTRATION		
71915			
71916	101 -PREVENTION 1,04,54,214	92,56,982	11,97,232
71917	AND CONTROL OF		
71918	DISEASES		
71919			
71920	102 -SUBSIDIARY 55,90,560	55,90,560	0
71921	HEALTH CENTRES		
71922			
71923	103 -PRIMARY 1,01,99,205	93,15,516	8,83,689
71924	HEALTH CENTRES		
71925			
71926	104 -COMMUNITY 1,75,72,298	1,58,36,250	17,36,048
71927	HEALTH CENTRES		
71928			
71929	110 -HOSPITALS 84,29,231	77,27,407	7,01,824
71930	AND		

71931	DISPENSARIES					
71932						
71933			*****	-----		

71934			TOTAL (MH) 5,24,29,485	4,77,26,715		47,02,770
71935						
71936						
71937			2235 2,00,000	200-OTHER	2,00,000	0
71938	PROGRAMMES					
71939						
71940			*****	-----		

71941						
71942	GOVERNMENT OF PUNJAB 1200					Page
71943	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
71944						
71945						
71946	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
71947	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
71948	-----	-----	-----	-----	-----	-----

71949			TOTAL (MH) 2,00,000	2,00,000		0
71950						
71951						
71952	HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----		

71953	FAMILY PUNJAB	WELFARE,				

71954	WELFARE					
71955						
71956	TOTAL (DD0)			5,22,32,085	57,69,010	
71957	5,80,01,095					
71958						
71959	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	0	5,65,000	
71960	5,65,000					
71961	HEALTH CENTRE, KALO MAJRA					
	AND					
71962			ADMINISTRATION			
71963						
71964			101-PREVENTION	75,19,207	8,94,996	
			84,14,203			
71965						
			AND CONTROL			
			OF			
71966						
			DISEASES			
71967						
			102-SUBSIDIARY	6,42,390	4,17,000	
			10,59,390			
71968			HEALTH			
			CENTRES			
71969						
71970			103-PRIMARY	2,24,68,682	25,83,187	
			2,50,51,869			
71971			HEALTH			
			CENTRES			
71972						
71973			104-COMMUNITY	44,61,698	4,00,447	
			48,62,145			

71974			HEALTH CENTRES		
71975					
71976			110-HOSPITAL 8,369	8,369	0
71977			AND		
71978			DISPENSARIES		
71979					
71980			110-HOSPITALS 36,86,040	35,16,127	1,69,913
71981			AND		
71982			DISPENSARIES		
71983					
71984		***** -----		-----	-----
71985		TOTAL (MH) 4,38,47,016		3,88,16,473	50,30,543
71986					
71987					
71988	***** -----			-----	-----
71989	TOTAL (DDO) 10,16,48,111			9,08,48,558	1,07,99,553
71990					
71991					
71992	SENIOR MEDICAL OFFICER, PRIMARY 90,44,784	2211	101-RURAL	81,99,608	8,45,176
71993	HEALTH CENTRE, KALOMAJRA,		FAMILY		

72015						
72016			2235 1,79,266	200-OTHER	1,79,266	0
72017				PROGRAMMES		
72018						
72019			***** -----		-----	-----
72020			TOTAL (MH) 1,11,87,929		1,01,67,745	10,20,184
72021						
72022						
72023			***** -----		-----	-----
72024			TOTAL (DDO) 1,11,87,929		1,01,67,745	10,20,184
72025						
72026						
72027		SENIOR MEDICAL OFFICER, PRIMARY 9,24,538	2210	001-DIRECTION	9,24,538	0
72028		HEALTH CENTRE, KARTARPUR AND				
72029				ADMINISTRATION		
72030						
72031				101-PREVENTION 68,33,375	68,33,375	0
72032				AND CONTROL OF		
72033				DISEASES		
72034						
72035				102-SUBSIDIARY 5,96,756	5,96,756	0

72036		HEALTH CENTRES		
72037				
72038		103-PRIMARY 99,94,691	99,94,691	0
72039		HEALTH CENTRES		
72040				
72041		104-COMMUNITY 40,23,734	40,23,734	0
72042		HEALTH CENTRES		
72043				
72044		110-HOSPITALS 20,21,126	20,21,126	0
72045		AND		
72046		DISPENSARIES		
72047				
72048		***** -----	-----	
72049		TOTAL (MH) 2,43,94,220	2,43,94,220	0
72050				
72051				
72052		2211 101-RURAL 43,42,600	39,29,152	4,13,448
72053		FAMILY WELFARE		

72054	SERVICES						
72055							
72056	789-SPECIAL 59,14,144				53,73,524	5,40,620	
72057	COMPONENT PLAN						
72058	FOR SCHEDULED						
72059	CASTES						
72060							
72061	GOVERNMENT OF PUNJAB						
72062	1202						
72063	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
72064							
72065							
72066	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
72067	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
72068	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
72069				***** -----	----- -----		
72070	HEALTH AND 1,02,56,744	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL (MH)		93,02,676	9,54,068
72071	FAMILY KARTARPUR	WELFARE, PUNJAB	HEALTH CENTRE,				
72072	WELFARE						
72073							
72074							
72075							

72076	***** -----					-----
72077	TOTAL (DDO) 3,46,50,964					3,36,96,896 9,54,068
72078						
72079						
72080	SENIOR MEDICAL OFFICER, PRIMARY 2210 101-PREVENTION					1,09,62,848 44,50,460
72081	HEALTH CENTRE, KASSOANA OF					AND CONTROL
72082						DISEASES
72083						
72084						102-SUBSIDIARY 80,57,350 20,49,297 1,01,06,647
72085						HEALTH CENTRES
72086						
72087						103-PRIMARY 1,32,64,629 19,41,994 1,52,06,623
72088						HEALTH CENTRES
72089						
72090						104-COMMUNITY 1,54,61,097 40,90,674 1,95,51,771
72091						HEALTH CENTRES
72092						
72093						110-HOSPITALS 74,33,223 10,78,413 85,11,636
72094						AND

72095	DISPENSARIES						
72096							
72097			*****			-----	-----

72098			TOTAL (MH)		6,44,81,823		1,45,64,906
			7,90,46,729				
72099							
72100							
72101			*****			-----	-----

72102			TOTAL (DDO)		8,88,76,043		1,45,64,906
			10,34,40,949				
72103							
72104							
72105			SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	87,07,252	24,11,051
			1,11,18,303				
72106			HEALTH CENTRE, KASSOWANA		FAMILY		
			WELFARE				
72107					SERVICES		
72108							
72109					789-SPECIAL	35,72,678	3,72,252
					39,44,930		
72110					COMPONENT		
					PLAN		
72111					FOR		
					SCHEDULED		
72112					CASTES		
72113							
72114			*****			-----	-----

72115

TOTAL (MH)
1,50,63,233

1,22,79,930

27,83,303

72116

72117

72118

72119

TOTAL (DDO)
1,50,63,233

1,22,79,930

27,83,303

72120

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GOVERNMENT OF PUNJAB
1203

Page

72123

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

72124

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72126

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

72127

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

72128

72129

72130

HEALTH AND
1,35,19,633

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY

2211

101-RURAL

1,19,99,354

15,20,279

72131

FAMILY
WELFARE

WELFARE, PUNJAB

HEALTH CENTRE, KAUHRIAN

FAMILY

72132

WELFARE
SERVICES

72133

72134

789-SPECIAL
66,39,038

57,44,901

8,94,137

72135

COMPONENT
PLAN

72136

FOR
SCHEDULED

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CASTES

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TOTAL (MH)
3,52,21,904

3,00,24,185

51,97,719

2235
5,14,340

200-OTHER

4,60,906

53,434

PROGRAMMES

TOTAL (MH)
5,14,340

4,60,906

53,434

TOTAL (DDO)
3,57,36,244

3,04,85,091

52,51,153

SENIOR MEDICAL OFFICER, PRIMARY
23,90,079

2210

001-DIRECTION

0

23,90,079

HEALTH CENTRE, KAULI
AND

ADMINISTRATION

101-PREVENTION
97,93,986

81,60,801

16,33,185

72159			AND CONTROL OF		
72160			DISEASES		
72161					
72162			102-SUBSIDIARY 52,19,216	43,38,500	8,80,716
72163			HEALTH CENTRES		
72164					
72165			103-PRIMARY 2,84,78,636	2,48,21,460	36,57,176
72166			HEALTH CENTRES		
72167					
72168			***** -----	-----	-----
72169			TOTAL (MH) 4,58,81,917	3,73,20,761	85,61,156
72170					
72171					
72172		2211	101-RURAL 1,00,34,687	90,47,719	9,86,968
72173			FAMILY WELFARE		
72174			SERVICES		
72175					
72176			789-SPECIAL 39,03,592	33,94,383	5,09,209
72177			COMPONENT PLAN		

72178	FOR SCHEDULED					
72179	CASTES					
72180						
72181						
72182	GOVERNMENT OF PUNJAB 1204					Page
72183	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
72184						
72185						
72186	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
72187	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
72188	----- -----	-----	-----	-----	-----	-----
72189				***** -----		-----
72190	HEALTH AND 1,39,38,279	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		1,24,42,102 14,96,177
72191	FAMILY KAULI	WELFARE, PUNJAB	HEALTH CENTRE,			
72192	WELFARE					
72193						
72194						
72195						
72196				2235 26,934	200-OTHER	26,934 0
72197	PROGRAMMES					
72198						
72199				***** -----		-----

72200			TOTAL (MH) 1,39,65,213		1,24,69,036	14,96,177
72201						
72202						
72203			***** -----		-----	-----
72204			TOTAL (DDO) 5,98,47,130		4,97,89,797	1,00,57,333
72205						
72206						
72207		SENIOR MEDICAL OFFICER, PRIMARY 11,75,750	2210	001-DIRECTION	0	11,75,750
72208		HEALTH CENTRE, KHALA KALAN AND				
72209				ADMINISTRATION		
72210						
72211				101-PREVENTION 1,53,40,325	1,41,31,360	12,08,965
72212				AND CONTROL OF		
72213				DISEASES		
72214						
72215				102-SUBSIDIARY 63,76,871	54,68,871	9,08,000
72216				HEALTH CENTRES		
72217						
72218				103-PRIMARY 4,55,09,352	4,02,86,194	52,23,158
72219				HEALTH CENTRES		

72220					
72221			104-COMMUNITY 53,17,585	49,32,959	3,84,626
72222			HEALTH CENTRES		
72223					
72224			110-HOSPITALS 3,15,07,205	2,50,31,549	64,75,656
72225			AND		
72226			DISPENSARIES		
72227					
72228			***** -----	-----	-----
72229			TOTAL (MH) 10,52,27,088	8,98,50,933	1,53,76,155
72230					
72231					
72232		2235 1,00,000	200-OTHER	1,00,000	0
72233			PROGRAMMES		
72234					
72235			***** -----	-----	-----
72236			TOTAL (MH) 1,00,000	1,00,000	0
72237					
72238					
72239		*****		-----	-----

72240	TOTAL (DDO)					8,99,50,933	1,53,76,155
	10,53,27,088						
72241							
72242	GOVERNMENT OF PUNJAB						Page
	1205						
72243	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
72244							
72245							
72246	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
72247	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
72248	-----	-----	-----	-----	-----	-----	-----

72249							
72250							
72251	HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	93,81,706	12,83,066
	1,06,64,772						
72252	FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KHUI KHERA		FAMILY		
	WELFARE						
72253	WELFARE						
	SERVICES						
72254							
72255					789-SPECIAL	13,98,906	1,31,928
					15,30,834		
72256					COMPONENT		
					PLAN		
72257					FOR		
					SCHEDULED		
72258					CASTES		
72259							
72260	*****					-----	-----

72261	TOTAL (MH)					1,07,80,612	14,14,994
	1,21,95,606						

72262

72263

72264 *****

72265 TOTAL (DD0) 1,07,80,612 14,14,994
1,21,95,606

72266

72267

72268 SENIOR MEDICAL OFFICER, PRIMARY 2210 001-DIRECTION 7,70,335 16,00,576
23,70,911

72269 HEALTH CENTRE, KIRATPUR SAHIB
AND

72270 ADMINISTRATION

72271

72272 101-PREVENTION 1,43,07,500 19,45,184
1,62,52,684

72273 AND CONTROL
OF

72274 DISEASES

72275

72276 102-SUBSIDIARY 1,06,95,218 24,98,151
1,31,93,369

72277 HEALTH
CENTRES

72278

72279 103-PRIMARY 82,76,202 14,13,885
96,90,087

72280 HEALTH
CENTRES

72281						
72282			110-HOSPITAL 2,18,043		1,05,681	1,12,362
72283			AND			
72284			DISPENSARIES			
72285						
72286			110-HOSPITALS 87,22,823		73,67,447	13,55,376
72287			AND			
72288			DISPENSARIES			
72289						
72290			***** -----		-----	-----
72291			TOTAL (MH) 5,04,47,917		4,15,22,383	89,25,534
72292						
72293						
72294		2235 50,000	200-OTHER		50,000	0
72295			PROGRAMMES			
72296						
72297			***** -----		-----	-----
72298			TOTAL (MH) 50,000		50,000	0
72299						
72300						

72301								Page
72302	GOVERNMENT OF PUNJAB 1206							
72303	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
72304								
72305								
72306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
72307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
72308	----- -----	-----	-----	-----	-----	-----	-----	
72309	***** -----			-----				
72310	HEALTH AND 5,04,97,917	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)			4,15,72,383 89,25,534			
72311	FAMILY PUNJAB	WELFARE,						
72312	WELFARE							
72313								
72314								
72315								
72316	SENIOR MEDICAL OFFICER, PRIMARY 75,82,821			2211	101-RURAL	67,56,276	8,26,545	
72317	HEALTH CENTRE, KOOMKALAN WELFARE				FAMILY			
72318					SERVICES			
72319								
72320					789-SPECIAL 30,24,692	26,83,491	3,41,201	
72321					COMPONENT PLAN			
72322					FOR SCHEDULED			

72323	CASTES						
72324							
72325	*****					-----	-----

72326	TOTAL (MH)					94,89,767	11,67,746
	1,06,57,513						
72327							
72328							
72329	*****					-----	-----

72330	TOTAL (DDO)					5,10,12,150	1,00,93,280
	6,11,05,430						
72331							
72332							
72333	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION			4,81,460	52,044
	5,33,504						
72334	HEALTH CENTRE, LAMBI						
	AND						
72335	ADMINISTRATION						
72336							
72337	101-PREVENTION					67,11,345	13,99,535
	81,10,880						
72338	AND CONTROL						
	OF						
72339	DISEASES						
72340							
72341	102-SUBSIDIARY					36,78,516	13,80,222
	50,58,738						
72342	HEALTH CENTRES						

72343

72344

103-PRIMARY
2,11,97,374

1,88,22,561

23,74,813

72345

HEALTH
CENTRES

72346

72347

104-COMMUNITY
56,19,100

51,16,625

5,02,475

72348

HEALTH
CENTRES

72349

72350

110-HOSPITALS
1,34,72,996

1,21,52,838

13,20,158

72351

AND

72352

DISPENSARIES

72353

72354

72355

TOTAL (MH)
5,39,92,592

4,69,63,345

70,29,247

72356

72357

72358

72359

TOTAL (DD0)
5,39,92,592

4,69,63,345

70,29,247

72360

72361

72362

GOVERNMENT OF PUNJAB
1207

Page

72363

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

72364

72365

72366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
72367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

72368 -----

72369

72370	HEALTH AND 1,17,000	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	0	1,17,000
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72371	FAMILY AND	WELFARE, PUNJAB	HEALTH CENTRE, LONGOWAL
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72372	WELFARE ADMINISTRATION
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72373

72374					101-PREVENTION 1,28,70,718	97,77,164	30,93,554
-------	--	--	--	--	-------------------------------	-----------	-----------

72375					AND CONTROL OF
-------	--	--	--	--	-------------------

72376					DISEASES
-------	--	--	--	--	----------

72377

72378					102-SUBSIDIARY 27,74,869	6,33,797	21,41,072
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72379					HEALTH CENTRES
-------	--	--	--	--	-------------------

72380

72381					103-PRIMARY 2,69,98,250	2,36,30,142	33,68,108
-------	--	--	--	--	----------------------------	-------------	-----------

72382					HEALTH CENTRES
-------	--	--	--	--	-------------------

72383

72384		104-COMMUNITY 30,41,028	26,40,434	4,00,594
72385		HEALTH CENTRES		
72386				
72387		110-HOSPITAL 27,11,793	23,40,509	3,71,284
72388		AND		
72389		DISPENSARIES		
72390				
72391		110-HOSPITALS 85,69,376	73,76,175	11,93,201
72392		AND		
72393		DISPENSARIES		
72394				
72395		***** -----	-----	-----
72396		TOTAL (MH) 11,10,75,626	9,33,61,566	1,77,14,060
72397				
72398				
72399		2211 93,73,112	101-RURAL 82,50,960	11,22,152
72400		FAMILY WELFARE		
72401		SERVICES		

72402

72403

789-SPECIAL
75,58,238

67,11,664

8,46,574

72404

COMPONENT
PLAN

72405

FOR
SCHEDULED

72406

CASTES

72407

72408

72409

TOTAL (MH)
1,69,31,350

1,49,62,624

19,68,726

72410

72411

72412

2235
6,58,940

200-OTHER

4,13,146

2,45,794

72413

PROGRAMMES

72414

72415

72416

TOTAL (MH)
6,58,940

4,13,146

2,45,794

72417

72418

72419

72420

TOTAL (DDO)
12,86,65,916

10,87,37,336

1,99,28,580

72421

72422

72423	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
72424							
72425							
72426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
72427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
72428	----- -----	-----	-----	-----	-----	-----	-----
72429							
72430							
72431	HEALTH AND 89,24,349	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	78,72,974	10,51,375
72432	FAMILY OF	WELFARE, PUNJAB	HEALTH CENTRE, MACHIWALA		AND CONTROL		
72433	WELFARE DISEASES						
72434							
72435					102-SUBSIDIARY 29,50,015	24,75,379	4,74,636
72436					HEALTH CENTRES		
72437							
72438					104-COMMUNITY 38,65,368	35,15,576	3,49,792
72439					HEALTH CENTRES		
72440							
72441					110-HOSPITALS 1,71,36,497	1,52,90,299	18,46,198
72442					AND		
72443					DISPENSARIES		

72444

72445

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72462

TOTAL (MH)
3,28,76,229

2,91,54,228

37,22,001

2211 101-RURAL
35,82,638

32,06,126

3,76,512

FAMILY
WELFARE

SERVICES

789-SPECIAL
32,93,337

29,91,409

3,01,928

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH)
68,75,975

61,97,535

6,78,440

72463	TOTAL (DDO) 3,97,52,204			3,53,51,763	44,00,441
72464					
72465					
72466	SENIOR MEDICAL OFFICER, PRIMARY 21,775	2235	200-OTHER	21,775	0
72467	HEALTH CENTRE, MALERKOTLA PROGRAMMES				
72468					
72469	***** -----			-----	-----
72470	TOTAL (MH) 21,775			21,775	0
72471					
72472					
72473	***** -----			-----	-----
72474	TOTAL (DDO) 21,775			21,775	0
72475					
72476					
72477	SENIOR MEDICAL OFFICER, PRIMARY 90,19,180	2211	101-RURAL	88,75,135	1,44,045
72478	HEALTH CENTRE, MANAPUR WELFARE		FAMILY		
72479			SERVICES		
72480					
72481					
72482	GOVERNMENT OF PUNJAB 1209				
72483	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
72484					
72485					
72486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR MINOR	EXPENDITURE EXPENDITURE

72487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
72488	----- -----						
72489	HEALTH AND 92,39,618	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	76,81,717	15,57,901
72490	FAMILY PLAN	WELFARE, PUNJAB	HEALTH CENTRE, MANAPUR		COMPONENT		
72491	WELFARE SCHEDULED				FOR		
72492					CASTES		
72493							
72494				***** -----		-----	-----
72495				TOTAL (MH) 1,82,58,798		1,65,56,852	17,01,946
72496							
72497							
72498			***** -----			-----	-----
72499			TOTAL (DDO) 1,82,58,798			1,65,56,852	17,01,946
72500							
72501							
72502			SENIOR MEDICAL OFFICER,PRIMARY 24,55,286	2210	001-DIRECTION	22,92,894	1,62,392
72503			HEALTH CENTRE, MAND BHANDER AND				
72504					ADMINISTRATION		
72505							
72506					101-PREVENTION 1,48,04,283	1,31,25,827	16,78,456
72507					AND CONTROL OF		

72508		DISEASES		
72509				
72510		102-SUBSIDIARY 20,64,370	11,43,874	9,20,496
72511		HEALTH CENTRES		
72512				
72513		103-PRIMARY 2,05,93,618	1,87,51,462	18,42,156
72514		HEALTH CENTRES		
72515				
72516		104-COMMUNITY 72,21,684	54,30,875	17,90,809
72517		HEALTH CENTRES		
72518				
72519		110-HOSPITAL 13,13,664	11,84,204	1,29,460
72520		AND		
72521		DISPENSARIES		
72522				
72523		110-HOSPITALS 60,02,147	53,70,717	6,31,430
72524		AND		
72525		DISPENSARIES		

72526

72527

72528

TOTAL (MH)

5, 44, 55, 052

4, 72, 99, 853

71, 55, 199

72529

72530

72531

2211

101-RURAL

1, 55, 73, 845

18, 40, 537

1, 74, 14, 382

72532

FAMILY
WELFARE

72533

SERVICES

72534

72535

789-SPECIAL

13, 60, 625

2, 37, 984

15, 98, 609

72536

COMPONENT
PLAN

72537

FOR
SCHEDULED

72538

CASTES

72539

72540

72541

72543

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

72544

72545

72546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
72547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
72548	----- -----					-----	-----
72549				TOTAL (MH) 1,90,12,991		1,69,34,470	20,78,521
72550							
72551							
72552	HEALTH AND -----	DIRECTOR, HEALTH & FAMILY	*****			-----	-----
72553	FAMILY PUNJAB	WELFARE,					
72554	WELFARE						
72555							
72556			TOTAL (DDO) 7,34,68,043			6,42,34,323	92,33,720
72557							
72558							
72559			SENIOR MEDICAL OFFICER, PRIMARY 1,05,57,424	2211	101-RURAL	89,80,758	15,76,666
72560			HEALTH CENTRE, MANDOT WELFARE		FAMILY		
72561					SERVICES		
72562							
72563					789-SPECIAL 18,73,833	18,73,833	0
72564					COMPONENT PLAN		
72565					FOR SCHEDULED		
72566					CASTES		

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72587

TOTAL (MH)
3,14,44,248

2,77,89,061

36,55,187

TOTAL (DDO)
8,58,99,300

7,50,88,914

1,08,10,386

SENIOR MEDICAL OFFICER, PRIMARY
15,28,128

2210

001-DIRECTION

13,26,888

2,01,240

HEALTH CENTRE, MANUPUR
AND

ADMINISTRATION

101-PREVENTION
2,26,05,933

1,61,63,990

64,41,943

AND CONTROL
OF

DISEASES

102-SUBSIDIARY
1,05,43,510

69,96,624

35,46,886

HEALTH
CENTRES

103-PRIMARY

1,16,89,342

13,72,597

					1,30,61,939		
72588					HEALTH CENTRES		
72589							
72590					104-COMMUNITY 48,66,521	44,34,244	4,32,277
72591					HEALTH CENTRES		
72592							
72593					110-HOSPITALS 61,59,587	55,73,601	5,85,986
72594					AND		
72595					DISPENSARIES		
72596							
72597				***** -----		-----	-----
72598				TOTAL (MH) 5,87,65,618		4,61,84,689	1,25,80,929
72599							
72600							
72601							
72602			GOVERNMENT OF PUNJAB 1211				Page
72603			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
72604							
72605							
72606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
72607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

72608	-----						-----

72609	*****						-----

72610	HEALTH AND 5,87,65,618	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			4,61,84,689	1,25,80,929
72611	FAMILY PUNJAB	WELFARE,					
72612	WELFARE						
72613							
72614							
72615							
72616		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL		1,09,16,285	12,65,406
		1,21,81,691					
72617		HEALTH CENTRE, MEHAKPUR		FAMILY			
		WELFARE					
72618				SERVICES			
72619							
72620				789-SPECIAL		43,15,764	3,28,324
				46,44,088			
72621				COMPONENT			
				PLAN			
72622				FOR			
				SCHEDULED			
72623				CASTES			
72624							
72625			*****			-----	-----

72626			TOTAL(MH)			6,14,16,738	1,41,74,659
			7,55,91,397				
72627							
72628							

72629	***** -----					-----
72630	TOTAL (DDO) 7,55,91,397				6,14,16,738	1,41,74,659
72631						
72632						
72633	SENIOR MEDICAL OFFICER, PRIMARY 1,85,920	2210	001-DIRECTION		1,00,000	85,920
72634	HEALTH CENTRE, MEHAL KALAN AND					
72635			ADMINISTRATION			
72636						
72637			101-PREVENTION 1,03,42,632		91,45,035	11,97,597
72638			AND CONTROL OF			
72639			DISEASES			
72640						
72641			102-SUBSIDIARY 31,38,203		31,38,203	0
72642			HEALTH CENTRES			
72643						
72644			103-PRIMARY 2,70,37,057		2,21,68,728	48,68,329
72645			HEALTH CENTRES			
72646						
72647			104-COMMUNITY 42,09,039		34,48,367	7,60,672

72648	HEALTH CENTRES					
72649						
72650	110-HOSPITAL 5,72,207				4,41,601	1,30,606
72651	AND					
72652	DISPENSARIES					
72653						
72654	110-HOSPITALS 49,16,119				46,44,923	2,71,196
72655	AND					
72656	DISPENSARIES					
72657						
72658	***** -----					
72659	TOTAL (MH) 5,04,01,177				4,30,86,857	73,14,320

72663

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

72664

72665

72666	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
72667	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

72668

72669

72670	HEALTH AND 69,99,222	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	63,56,180	6,43,042
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72671	FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, MEHAL KALAN	FAMILY
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72672	WELFARE SERVICES
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72673

72674				789-SPECIAL 15,63,190	13,32,523	2,30,667
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72675				COMPONENT PLAN
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72676				FOR SCHEDULED
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72677				CASTES
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72678

72679			***** -----	-----	-----
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72680			TOTAL (MH) 5,89,63,589		5,07,75,560	81,88,029
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72681

72682

72683			2235 1,63,519	200-OTHER	1,63,519	0
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72684				PROGRAMMES
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72685

72686			***** -----	-----	-----
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72687			TOTAL (MH) 1,63,519		1,63,519	0
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72732

TOTAL (MH)
5,30,685

5,30,685

0

TOTAL (DDO)
1,44,99,568

1,29,73,719

15,25,849

SENIOR MEDICAL OFFICER, PRIMARY
86,65,394

2211

101-RURAL

74,48,342

12,17,052

HEALTH CENTRE, MUJAFFARPUR
WELFARE

FAMILY

SERVICES

GOVERNMENT OF PUNJAB
1213

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

HEALTH AND
47,54,210

DIRECTOR, HEALTH & FAMILY

SENIOR MEDICAL OFFICER, PRIMARY

2211

789-SPECIAL

40,95,117

6,59,093

FAMILY
PLAN

WELFARE, PUNJAB

HEALTH CENTRE, MUJAFFARPUR

COMPONENT

WELFARE
SCHEDULED

FOR

72733

CASTES

72734

72735

72736

TOTAL (MH)
1,34,19,6041,15,43,45918,76,145

72737

72738

72739

72740

TOTAL (DDO)
1,34,19,6041,15,43,45918,76,145

72741

72742

72743

SENIOR MEDICAL OFFICER, PRIMARY2211101-RURAL47,41,2753,59,596
51,00,871

72744

HEALTH CENTRE, MUKANDPUR
WELFAREFAMILY

72745

SERVICES

72746

72747

789-SPECIAL10,65,9351,18,964
11,84,899

72748

COMPONENT
PLAN

72749

FOR
SCHEDULED

72750

CASTES

72751

72752

72753	TOTAL (MH) 62,85,770		58,07,210	4,78,560
72754				
72755				
72756	***** -----		-----	-----
72757	TOTAL (DDO) 62,85,770		58,07,210	4,78,560
72758				
72759				
72760	SENIOR MEDICAL OFFICER, PRIMARY 78,75,053	2211	101-RURAL	62,61,506 16,13,547
72761	HEALTH CENTRE, NANDPUR KALOUR WELFARE	FAMILY		
72762			SERVICES	
72763				
72764			789-SPECIAL 55,78,802	51,19,141 4,59,661
72765			COMPONENT PLAN	
72766			FOR SCHEDULED	
72767			CASTES	
72768				
72769	***** -----		-----	-----
72770	TOTAL (MH) 1,34,53,855		1,13,80,647	20,73,208
72771				
72772				
72773	*****		-----	-----

72774	-----						
72775							
72776							
72777	TOTAL (DD0) 1,34,53,855			2210	101-PREVENTION	1,13,80,647	20,73,208
72778	SENIOR MEDICAL OFFICER,PRIMARY 1,08,22,023						
72779	HEALTH CENTRE, NATHANA OF				AND CONTROL		
72780							
72781							
72782	GOVERNMENT OF PUNJAB 1214						Page
72783	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
72784							
72785							
72786	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
72787	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
72788	----- -----	-----	-----	-----	-----	-----	-----
72789	HEALTH AND 1,13,41,489	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	53,64,575	59,76,914
72790	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE, NATHANA		HEALTH		
72791	WELFARE						
72792							
72793					103-PRIMARY 2,24,11,237	1,96,27,921	27,83,316
72794					HEALTH CENTRES		
72795							
72796					104-COMMUNITY 62,04,801	55,79,006	6,25,795

72797			HEALTH CENTRES		
72798					
72799			110-HOSPITALS 47,56,345	39,57,559	7,98,786
72800			AND		
72801			DISPENSARIES		
72802					
72803		***** -----		-----	-----
72804			TOTAL (MH) 5,55,35,895	4,40,76,564	1,14,59,331
72805					
72806					
72807		2211 94,92,142	101-RURAL	86,39,034	8,53,108
72808			FAMILY WELFARE		
72809			SERVICES		
72810					
72811			789-SPECIAL 27,33,593	21,57,632	5,75,961
72812			COMPONENT PLAN		
72813			FOR SCHEDULED		
72814					

	CASTES						
72815							
72816			*****				

72817			TOTAL (MH)		1,07,96,666	14,29,069	
			1,22,25,735				
72818							
72819							
72820			*****				

72821			TOTAL (DDO)		5,48,73,230	1,28,88,400	
			6,77,61,630				
72822							
72823							
72824		SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	1,46,68,379	1,76,948	
		1,48,45,327					
72825		HEALTH CENTRE, NAUSHERA MAJJA		AND CONTROL			
		OF					
72826		SINGH					
		DISEASES					
72827							
72828				102-SUBSIDIARY	54,59,886	0	
				54,59,886			
72829				HEALTH			
				CENTRES			
72830							
72831				103-PRIMARY	2,00,59,065	8,40,508	
				2,08,99,573			
72832				HEALTH			
				CENTRES			
72833							
72834				104-COMMUNITY	2,39,45,720	4,91,592	
				2,44,37,312			

72835	HEALTH CENTRES					
72836						
72837			110-HOSPITAL 3,95,95,937	3,75,86,794	20,09,143	
72838	AND					
72839	DISPENSARIES					
72840						
72841						
72842	GOVERNMENT OF PUNJAB 1215					Page
72843	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
72844						
72845						
72846	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
72847	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
72848	----- -----	-----	-----	-----	-----	-----
72849	HEALTH AND 1,17,63,485	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	110-HOSPITALS	1,15,55,365 2,08,120
72850	FAMILY AND	WELFARE, PUNJAB	HEALTH CENTRE, NAUSHERA MAJJA			
72851	WELFARE DISPENSARIES		SINGH			
72852						
72853				***** -----	-----	-----
72854				TOTAL (MH) 11,70,01,520	11,32,75,209	37,26,311
72855						
72856						

72857		2211 2,09,91,821	101-RURAL	1,75,12,283	34,79,538
72858			FAMILY WELFARE		
72859			SERVICES		
72860					
72861			789-SPECIAL 33,92,485	19,79,637	14,12,848
72862			COMPONENT PLAN		
72863			FOR SCHEDULED		
72864			CASTES		
72865					
72866		***** -----		-----	-----
72867		TOTAL (MH) 2,43,84,306		1,94,91,920	48,92,386
72868					
72869					
72870		***** -----		-----	-----
72871		TOTAL (DD0) 14,13,85,826		13,27,67,129	86,18,697
72872					
72873					
72874		SENIOR MEDICAL OFFICER, PRIMARY 1,60,254	2210001-DIRECTION	1,60,254	0
72875		HEALTH CENTRE, NOORPUR BEDI AND			
72876			ADMINISTRATION		

72877					
72878			101-PREVENTION 22,88,201	22,88,201	0
72879			AND CONTROL OF		
72880			DISEASES		
72881					
72882			102-SUBSIDIARY 10,10,771	10,10,771	0
72883			HEALTH CENTRES		
72884					
72885			103-PRIMARY 5,45,484	5,45,484	0
72886			HEALTH CENTRES		
72887					
72888			104-COMMUNITY 15,08,013	15,08,013	0
72889			HEALTH CENTRES		
72890					
72891			110-HOSPITAL 8,64,887	8,64,887	0
72892			AND		
72893			DISPENSARIES		

72916					COMPONENT PLAN		
72917					FOR SCHEDULED		
72918					CASTES		
72919							
72920				***** -----		-----	-----
72921				TOTAL (MH) 1, 44, 35, 064		1, 28, 52, 627	15, 82, 437
72922							
72923							
72924				***** -----		-----	-----
72925				TOTAL (DDO) 2, 29, 02, 087		2, 13, 19, 650	15, 82, 437
72926							
72927							
72928			SENIOR MEDICAL OFFICER, PRIMARY 31, 27, 972	2210	001-DIRECTION	29, 06, 209	2, 21, 763
72929			HEALTH CENTRE, PAKHOWAL AND				
72930					ADMINISTRATION		
72931							
72932					101-PREVENTION 1, 10, 06, 157	89, 17, 949	20, 88, 208
72933					AND CONTROL OF		
72934					DISEASES		
72935							

72936			102-SUBSIDIARY 60,12,720	49,24,868	10,87,852
72937			HEALTH CENTRES		
72938					
72939			103-PRIMARY 1,42,08,476	1,25,35,570	16,72,906
72940			HEALTH CENTRES		
72941					
72942			104-COMMUNITY 51,44,518	49,50,805	1,93,713
72943			HEALTH CENTRES		
72944					
72945			110-HOSPITALS 2,64,74,061	2,28,03,730	36,70,331
72946			AND		
72947			DISPENSARIES		
72948					
72949		***** -----		-----	-----
72950			TOTAL (MH) 6,59,73,904	5,70,39,131	89,34,773
72951					
72952					
72953		2211 70,41,878	101-RURAL	64,66,258	5,75,620

72954	FAMILY WELFARE					
72955	SERVICES					
72956						
72957	789-SPECIAL 42,52,028				37,19,530	5,32,498
72958	COMPONENT PLAN					
72959	FOR SCHEDULED					
72960	CASTES					
72961						
72962	GOVERNMENT OF PUNJAB 1217					Page
72963	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
72964						
72965						
72966	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
72967	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
72968	----- -----	-----	-----	-----	-----	-----
72969						
72970	***** -----				-----	-----
72971	TOTAL (MH) 1,12,93,906				1,01,85,788	11,08,118
72972						
72973						
72974	***** -----				-----	-----

72975	TOTAL (DD0) 7,72,67,810				6,72,24,919	1,00,42,891	
72976							
72977							
72978	HEALTH AND 10,92,879	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	10,92,879	0
72979	FAMILY AND	WELFARE, PUNJAB	HEALTH CENTRE, PALDI				
72980	WELFARE ADMINISTRATION						
72981							
72982					101-PREVENTION 27,43,573	27,43,573	0
72983					AND CONTROL OF		
72984					DISEASES		
72985							
72986					103-PRIMARY 1,25,26,858	1,25,26,858	0
72987					HEALTH CENTRES		
72988							
72989					104-COMMUNITY 71,15,660	71,15,660	0
72990					HEALTH CENTRES		
72991							
72992					***** -----	-----	-----
72993					TOTAL (MH) 2,34,78,970	2,34,78,970	0
72994							

72995						
72996			2211 69,33,144	101-RURAL	56,00,049	13,33,095
72997				FAMILY WELFARE		
72998				SERVICES		
72999						
73000				789-SPECIAL 9,76,126	7,99,502	1,76,624
73001				COMPONENT PLAN		
73002				FOR SCHEDULED		
73003				CASTES		
73004						
73005			***** -----		-----	-----
73006			TOTAL (MH) 79,09,270		63,99,551	15,09,719
73007						
73008						
73009			***** -----		-----	-----
73010			TOTAL (DD0) 3,13,88,240		2,98,78,521	15,09,719
73011						
73012						
73013		SENIOR MEDICAL OFFICER, PRIMARY 5,72,797	2210	001-DIRECTION	5,15,401	57,396
73014		HEALTH CENTRE, PAYAL AND				

73015	ADMINISTRATION						
73016							
73017			101-PREVENTION 1,72,28,070		1,29,52,880	42,75,190	
73018			AND CONTROL OF				
73019			DISEASES				
73020							
73021							
73022	GOVERNMENT OF PUNJAB 1218						Page
73023	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
73024							
73025							
73026	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
73027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
73028	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
73029	HEALTH AND 52,98,444	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	41,95,159	11,03,285
73030	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE, PAYAL		HEALTH		
73031	WELFARE						
73032							
73033					103-PRIMARY 1,22,24,124	1,13,37,382	8,86,742
73034					HEALTH CENTRES		
73035							
73036					104-COMMUNITY 55,57,088	51,45,475	4,11,613

73037		HEALTH CENTRES		
73038				
73039		110-HOSPITAL 22,12,724	18,05,594	4,07,130
73040		AND		
73041		DISPENSARIES		
73042				
73043		110-HOSPITALS 19,46,775	18,17,447	1,29,328
73044		AND		
73045		DISPENSARIES		
73046				
73047		***** -----	-----	-----
73048		TOTAL (MH) 4,50,40,022	3,77,69,338	72,70,684
73049				
73050				
73051		2211 34,83,611	101-RURAL 32,21,360	2,62,251
73052		FAMILY WELFARE		
73053		SERVICES		
73054				

73055				789-SPECIAL 76,60,252	68,51,169	8,09,083
73056				COMPONENT PLAN		
73057				FOR SCHEDULED		
73058				CASTES		
73059						
73060			***** -----		-----	-----
73061			TOTAL (MH) 1,11,43,863		1,00,72,529	10,71,334
73062						
73063						
73064		***** -----			-----	-----
73065		TOTAL (DD0) 5,61,83,885			4,78,41,867	83,42,018
73066						
73067						
73068		SENIOR MEDICAL OFFICER, PRIMARY 93,97,095	2211	101-RURAL	83,97,561	9,99,534
73069		HEALTH CENTRE, POSSI WELFARE		FAMILY		
73070				SERVICES		
73071						
73072				789-SPECIAL 7,75,254	7,75,254	0
73073				COMPONENT PLAN		
73074				FOR		

					SCHEDULED		
73075					CASTES		
73076							
73077				***** -----		-----	-----
73078				TOTAL (MH) 1,01,72,349		91,72,815	9,99,534
73079							
73080							
73081							
73082			GOVERNMENT OF PUNJAB 1219				Page
73083			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
73084							
73085							
73086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
73087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
73088	----- -----	-----	-----	-----	-----	-----	-----
73089			***** -----			-----	-----
73090	HEALTH AND 1,01,72,349	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)			91,72,815	9,99,534
73091	FAMILY PUNJAB	WELFARE,					
73092	WELFARE						
73093							
73094							
73095							
73096			SENIOR MEDICAL OFFICER, PRIMARY 94,55,932	2210	101-PREVENTION	78,35,464	16,20,468
73097			HEALTH CENTRE, RANJIT BAGH OF		AND CONTROL		

73098	DISEASES		
73099			
73100	102-SUBSIDIARY 72,17,574	50,24,869	21,92,705
73101	HEALTH CENTRES		
73102			
73103	103-PRIMARY 1,32,05,769	1,18,77,505	13,28,264
73104	HEALTH CENTRES		
73105			
73106	104-COMMUNITY 2,04,83,715	1,55,42,347	49,41,368
73107	HEALTH CENTRES		
73108			
73109	110-HOSPITAL 32,96,656	29,83,936	3,12,720
73110	AND		
73111	DISPENSARIES		
73112			
73113	110-HOSPITALS 1,00,000	1,00,000	0
73114	AND		
73115			

	DISPENSARIES			
73116				
73117		***** -----	-----	-----
73118		TOTAL (MH) 6,39,31,995	5,25,36,936	1,13,95,059
73119				
73120				
73121		2211 92,44,276	101-RURAL 83,89,138	8,55,138
73122			FAMILY WELFARE	
73123			SERVICES	
73124				
73125			789-SPECIAL 9,51,447	8,60,487 90,960
73126			COMPONENT PLAN	
73127			FOR SCHEDULED	
73128			CASTES	
73129				
73130		***** -----	-----	-----
73131		TOTAL (MH) 1,01,95,723	92,49,625	9,46,098
73132				
73133				
73134		***** -----	-----	-----

73135

TOTAL (DDO)
7,41,27,718

6,17,86,561

1,23,41,157

73136

73137

73138

SENIOR MEDICAL OFFICER,PRIMARY
6,19,228

2210

001-DIRECTION

6,19,228

0

73139

HEALTH CENTRE, SAHNEWAL
AND

73140

ADMINISTRATION

73141

73142

GOVERNMENT OF PUNJAB
1220

Page

73143

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

73144

73145

73146

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

73147

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

73148

73149

73150

HEALTH AND
76,86,980

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY

2210

101-PREVENTION

76,86,980

0

73151

FAMILY
OF

WELFARE, PUNJAB

HEALTH CENTRE, SAHNEWAL

AND CONTROL

73152

WELFARE
DISEASES

73153

73154

102-EMPLOYEES
4,23,033

4,23,033

0

73155

STATE
INSURANCE

73156

SCHEME

73157

73158

103-PRIMARY
1,11,79,587

1,11,79,587 0

73159

HEALTH
CENTRES

73160

73161

104-COMMUNITY
58,89,973

58,89,973 0

73162

HEALTH
CENTRES

73163

73164

104-DRUG
2,36,694

2,36,694 0

73165

CONTROL

73166

73167

110-HOSPITALS
52,92,146

52,92,146 0

73168

AND

73169

DISPENSARIES

73170

73171

73172

TOTAL (MH)
3,13,27,641 0

73173

73174

73175

73176	TOTAL (DDO) 3,13,27,641			3,13,27,641	0
73177					
73178					
73179	SENIOR MEDICAL OFFICER, PRIMARY 27,66,049	2210	102-EMPLOYEES	25,47,655	2,18,394
73180	HEALTH CENTRE, SAMRALA INSURANCE		STATE		
73181			SCHEME		
73182					
73183		***** -----		-----	-----
73184		TOTAL (MH) 27,66,049		25,47,655	2,18,394
73185					
73186					
73187	***** -----			-----	-----
73188	TOTAL (DDO) 27,66,049			25,47,655	2,18,394
73189					
73190					
73191	SENIOR MEDICAL OFFICER, PRIMARY 1,20,04,081	2210	101-PREVENTION	1,04,82,087	15,21,994
73192	HEALTH CENTRE, SANGAT OF		AND CONTROL		
73193			DISEASES		
73194					
73195			102-SUBSIDIARY 19,20,779	3,63,981	15,56,798
73196			HEALTH CENTRES		

73197							
73198				103-PRIMARY 2,15,20,665		1,94,80,556	20,40,109
73199				HEALTH CENTRES			
73200							
73201							
73202		GOVERNMENT OF PUNJAB 1221					Page
73203		DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
73204							
73205							
73206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
73207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
73208	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
73209	HEALTH AND 22,73,704	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	20,01,126	2,72,578
73210	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE, SANGAT		HEALTH		
73211	WELFARE						
73212							
73213					110-HOSPITALS 70,17,198	65,14,570	5,02,628
73214					AND		
73215					DISPENSARIES		
73216							
73217				***** -----		-----	-----
73218				TOTAL (MH) 4,47,36,427		3,88,42,320	58,94,107

73219						
73220						
73221			2211	101-RURAL	99,67,000	14,96,472
			1,14,63,472			
73222				FAMILY WELFARE		
73223				SERVICES		
73224						
73225				789-SPECIAL	40,47,236	5,94,308
				46,41,544		
73226				COMPONENT PLAN		
73227				FOR SCHEDULED		
73228				CASTES		
73229						
73230			*****			

73231			TOTAL (MH)		1,40,14,236	20,90,780
			1,61,05,016			
73232						
73233						
73234			*****			

73235			TOTAL (DDO)		5,28,56,556	79,84,887
			6,08,41,443			
73236						
73237						
73238		SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	0	3,28,545
		3,28,545				
73239		HEALTH CENTRE, SARDULGARH				

	AND			
73240		ADMINISTRATION		
73241				
73242		101-PREVENTION 1,70,40,312	1,28,43,500	41,96,812
73243		AND CONTROL OF		
73244		DISEASES		
73245				
73246		102-SUBSIDIARY 39,17,024	27,22,837	11,94,187
73247		HEALTH CENTRES		
73248				
73249		103-PRIMARY 3,49,72,805	2,93,60,182	56,12,623
73250		HEALTH CENTRES		
73251				
73252		104-COMMUNITY 93,32,019	73,85,383	19,46,636
73253		HEALTH CENTRES		
73254				
73255		110-HOSPITALS 5,91,287	4,92,919	98,368
73256		AND		

73257

DISPENSARIES

73258

73259

73260

TOTAL (MH) 5,28,04,821 1,33,77,171
6,61,81,992

73261

73262

GOVERNMENT OF PUNJAB Page
1222

73263

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

73264

73265

73266

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

73267

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

73268

73269

73270

73271

73272

HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL (DDO) 5,28,04,821 1,33,77,171
6,61,81,992

73273

FAMILY WELFARE,
PUNJAB

73274

WELFARE

73275

73276

73277

73278

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL 57,40,308 5,94,525
63,34,833

73279

HEALTH CENTRE, SAROYA FAMILY
WELFARE

73280

SERVICES

73281							
73282				789-SPECIAL 23,23,407		21,14,308	2,09,099
73283				COMPONENT PLAN			
73284				FOR SCHEDULED			
73285				CASTES			
73286							
73287				***** -----		-----	-----
73288				TOTAL (MH) 7,48,40,232		6,06,59,437	1,41,80,795
73289							
73290							
73291				***** -----		-----	-----
73292				TOTAL (DD0) 7,48,40,232		6,06,59,437	1,41,80,795
73293							
73294							
73295			SENIOR MEDICAL OFFICER, PRIMARY 89,98,525	2211	101-RURAL	76,22,133	13,76,392
73296			HEALTH CENTRE, SHAHKOT WELFARE		FAMILY		
73297					SERVICES		
73298							
73299					789-SPECIAL 45,45,666	41,32,179	4,13,487
73300					COMPONENT		

			PLAN		
73301			FOR SCHEDULED		
73302			CASTES		
73303					
73304			***** -----	-----	-----
73305			TOTAL (MH) 1,35,44,191	1,17,54,312	17,89,879
73306					
73307					
73308			2235 10,000	200-OTHER 10,000	0
73309					
			PROGRAMMES		
73310					
73311			***** -----	-----	-----
73312			TOTAL (MH) 10,000	10,000	0
73313					
73314					
73315			***** -----	-----	-----
73316			TOTAL (DD0) 1,35,54,191	1,17,64,312	17,89,879
73317					
73318					
73319			SENIOR MEDICAL OFFICER, PRIMARY 3,32,938	2210 001-DIRECTION 0	3,32,938
73320			HEALTH CENTRE, SHERPUR AND		

73321	GOVERNMENT OF PUNJAB							Page
73322	1223							
73323	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
73324								
73325								
73326	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
73327	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
73328	-----	-----	-----	-----	-----	-----	-----	
73329					ADMINISTRATION			
73330								
73331	HEALTH AND 1,42,92,271	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,18,95,216	23,97,055	
73332	FAMILY OF	WELFARE, PUNJAB	HEALTH CENTRE, SHERPUR	AND CONTROL				
73333	WELFARE DISEASES							
73334								
73335					102-SUBSIDIARY 25,94,732	15,49,070	10,45,662	
73336					HEALTH CENTRES			
73337								
73338					103-PRIMARY 1,88,89,938	1,65,61,417	23,28,521	
73339					HEALTH CENTRES			
73340								
73341					104-COMMUNITY 76,36,441	59,42,850	16,93,591	
73342					HEALTH CENTRES			

73343

73344

110-HOSPITAL
17,43,414

15,50,334

1,93,080

73345

AND

73346

DISPENSARIES

73347

73348

73349

TOTAL (MH)
4,54,89,734

3,74,98,887

79,90,847

73350

73351

73352

2211
79,17,718

101-RURAL

69,20,386

9,97,332

73353

FAMILY
WELFARE

73354

SERVICES

73355

73356

789-SPECIAL
70,41,522

59,57,407

10,84,115

73357

COMPONENT
PLAN

73358

FOR
SCHEDULED

73359

CASTES

73360

73361		*****			
73362		TOTAL (MH)		1,28,77,793	20,81,447
		1,49,59,240			
73363					
73364					
73365		2235	104-DEPOSIT	0	10,000
		10,000			
73366			LINKED		
73367			INSURANCE		
73368			SCHEME - GOVERNME		
73369			NT		
			PROVIDENT		
73370			FUND		
73371					
73372			200-OTHER	3,97,227	99,382
			4,96,609		
73373			PROGRAMMES		
73374					
73375		*****			
73376		TOTAL (MH)		3,97,227	1,09,382
		5,06,609			
73377					
73378					
73379		*****			

73380

TOTAL (DD0)
6,09,55,583

5,07,73,907

1,01,81,676

73381

73382

GOVERNMENT OF PUNJAB
1224

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73383

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

73384

73385

73386

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

73387

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

73388

73389

73390

73391

HEALTH AND
8,69,278

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY

2210

001-DIRECTION

3,778

8,65,500

73392

FAMILY
AND

WELFARE, PUNJAB

HEALTH CENTRE, SHUTRANA

73393

WELFARE
ADMINISTRATION

73394

73395

101-PREVENTION
2,36,87,268

2,07,53,297

29,33,971

73396

AND CONTROL
OF

73397

DISEASES

73398

73399

102-SUBSIDIARY
46,68,877

28,91,611

17,77,266

73400

HEALTH
CENTRES

73401

73402			103-PRIMARY 3,19,26,228	2,73,77,139	45,49,089
73403			HEALTH CENTRES		
73404					
73405			104-COMMUNITY 2,97,39,499	2,62,96,835	34,42,664
73406			HEALTH CENTRES		
73407					
73408			110-HOSPITALS 45,97,695	40,68,967	5,28,728
73409			AND		
73410			DISPENSARIES		
73411					
73412		***** -----		-----	-----
73413			TOTAL (MH) 9,54,88,845	8,13,91,627	1,40,97,218
73414					
73415					
73416		2235 1,00,000	200-OTHER	1,00,000	0
73417			PROGRAMMES		
73418					
73419		***** -----		-----	-----
73420			TOTAL (MH) 1,00,000	1,00,000	0

73421

73422

73423

73424

TOTAL (DD0)

9,55,88,845

8,14,91,627

1,40,97,218

73425

73426

73427

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL

1,11,77,394

98,92,656

12,84,738

73428

HEALTH CENTRE, SHUTRANA, PATIALA

WELFARE

FAMILY

73429

SERVICES

73430

73431

789-SPECIAL

13,24,168

12,59,255

64,913

73432

COMPONENT
PLAN

73433

FOR
SCHEDULED

73434

CASTES

73435

73436

73437

TOTAL (MH)

1,25,01,562

1,11,51,911

13,49,651

73438

73439

73440

73441

73443

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

73444

73445

73446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
73447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

73448

73449	TOTAL (DDO)					1,11,51,911	13,49,651
	1,25,01,562						

73450

73451

73452	HEALTH AND 1,02,45,687	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	78,85,991	23,59,696
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73453	FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, SIDHWANBET		FAMILY		
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73454	WELFARE SERVICES						
-------	---------------------	--	--	--	--	--	--

73455

73456					789-SPECIAL 90,86,609	76,01,045	14,85,564
-------	--	--	--	--	--------------------------	-----------	-----------

73457					COMPONENT PLAN		
-------	--	--	--	--	-------------------	--	--

73458					FOR SCHEDULED		
-------	--	--	--	--	------------------	--	--

73459					CASTES		
-------	--	--	--	--	--------	--	--

73460

73461

73462	TOTAL (MH)					2,66,38,947	51,94,911
	3,18,33,858						

73463

73464

73465

73466

TOTAL (DD0)

3,18,33,858

2,66,38,947

51,94,911

73467

73468

73469

SENIOR MEDICAL OFFICER, PRIMARY

2211

101-RURAL

86,11,292

11,75,750

97,87,042

73470

HEALTH CENTRE, SITTO GUNN

FAMILY

WELFARE

73471

SERVICES

73472

73473

789-SPECIAL

5,55,585

1,11,278

6,66,863

73474

COMPONENT
PLAN

73475

FOR
SCHEDULED

73476

CASTES

73477

73478

73479

TOTAL (MH)

1,04,53,905

91,66,877

12,87,028

73480

73481

73482

73483

TOTAL (DD0)

1,04,53,905

91,66,877

12,87,028

73484

73485						
73486		SENIOR MEDICAL OFFICER, PRIMARY 3,92,216	2210	001-DIRECTION	3,66,571	25,645
73487		HEALTH CENTRE, SUDHAR AND				
73488				ADMINISTRATION		
73489						
73490				101-PREVENTION 78,59,344	52,47,555	26,11,789
73491				AND CONTROL OF		
73492				DISEASES		
73493						
73494				102-SUBSIDIARY 35,14,047	31,74,047	3,40,000
73495				HEALTH CENTRES		
73496						
73497				103-PRIMARY 38,24,525	29,92,210	8,32,315
73498				HEALTH CENTRES		
73499						
73500				104-COMMUNITY 94,72,214	79,34,670	15,37,544
73501						
73502		GOVERNMENT OF PUNJAB 1226				Page
73503		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				

73504							
73505							
73506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
73507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
73508	----- -----						
73509					HEALTH CENTRES		
73510							
73511	HEALTH AND 2,48,94,179	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITAL	2,32,63,832	16,30,347
73512	FAMILY AND	WELFARE, PUNJAB	HEALTH CENTRE, SUDHAR				
73513	WELFARE DISPENSARIES						
73514							
73515					110-HOSPITALS 3,16,37,451	2,81,97,272	34,40,179
73516					AND		
73517					DISPENSARIES		
73518							
73519				***** -----		-----	-----
73520				TOTAL (MH) 8,15,93,976		7,11,76,157	1,04,17,819
73521							
73522							
73523				2211 51,13,609	101-RURAL	48,59,773	2,53,836
73524					FAMILY WELFARE		

73525	SERVICES				
73526					
73527	789-SPECIAL 54,14,615			47,71,706	6,42,909
73528	COMPONENT PLAN				
73529	FOR SCHEDULED				
73530	CASTES				
73531					
73532	***** -----			-----	-----
73533	TOTAL (MH) 1,05,28,224			96,31,479	8,96,745
73534					
73535					
73536	***** -----			-----	-----
73537	TOTAL (DD0) 9,21,22,200			8,08,07,636	1,13,14,564
73538					
73539					
73540	SENIOR MEDICAL OFFICER, PRIMARY 47,50,388	2210	001-DIRECTION	35,80,877	11,69,511
73541	HEALTH CENTRE, TALWANDI SAHIB AND				
73542	ADMINISTRATION				
73543					
73544	004-HEALTH 2,990			2,860	130

73545		STATISTICS AND		
73546		EVALUATION		
73547				
73548		101-PREVENTION 93,17,064	79,27,512	13,89,552
73549		AND CONTROL OF		
73550		DISEASES		
73551				
73552		102-SUBSIDIARY 29,02,732	11,30,231	17,72,501
73553		HEALTH CENTRES		
73554				
73555		103-PRIMARY 2,03,07,221	1,86,44,675	16,62,546
73556		HEALTH CENTRES		
73557				
73558		104-COMMUNITY 59,06,602	53,61,632	5,44,970
73559		HEALTH CENTRES		
73560				

73564							
73565							
73566	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
73567	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
73568	----- -----						
73569	HEALTH AND 63,51,831	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITAL	57,39,084	6,12,747
73570	FAMILY AND	WELFARE, PUNJAB	HEALTH CENTRE, TALWANDI SAHIB				
73571	WELFARE DISPENSARIES						
73572							
73573					110-HOSPITALS 69,60,404	64,39,744	5,20,660
73574					AND		
73575					DISPENSARIES		
73576							
73577				***** -----		-----	-----
73578				TOTAL (MH) 5,64,99,232		4,88,26,615	76,72,617
73579							
73580							
73581				2211 1,39,33,879	101-RURAL	1,19,75,681	19,58,198
73582					FAMILY WELFARE		
73583					SERVICES		

73584

73585

789-SPECIAL
26,71,991

24,30,461

2,41,530

73586

COMPONENT
PLAN

73587

FOR
SCHEDULED

73588

CASTES

73589

73590

73591

TOTAL (MH)
1,66,05,870

1,44,06,142

21,99,728

73592

73593

73594

73595

TOTAL (DDO)
7,31,05,102

6,32,32,757

98,72,345

73596

73597

73598

SENIOR MEDICAL OFFICER, PRIMARY
8,45,213

2210

001-DIRECTION

8,45,213

0

73599

HEALTH CENTRE, TANDA
AND

73600

ADMINISTRATION

73601

73602

101-PREVENTION
78,44,081

78,44,081

0

73603

AND CONTROL
OF

73604

DISEASES

73605

73606

103-PRIMARY
93,13,311

93,13,311

0

73607

HEALTH
CENTRES

73608

73609

104-COMMUNITY
45,60,739

45,60,739

0

73610

HEALTH
CENTRES

73611

73612

110-HOSPITALS
62,26,767

62,26,767

0

73613

AND

73614

DISPENSARIES

73615

73616

73617

TOTAL (MH)
2,87,90,111

2,87,90,111

0

73618

73619

73620

2211 101-RURAL
1,59,14,272

1,45,40,077

13,74,195

73621

73622

GOVERNMENT OF PUNJAB
1228

Page

73623

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH

73646	HEALTH CENTRE, TAPA AND			
73647		ADMINISTRATION		
73648				
73649		101-PREVENTION 1,22,45,538	1,09,14,584	13,30,954
73650		AND CONTROL OF		
73651		DISEASES		
73652				
73653		102-SUBSIDIARY 1,49,599	1,15,599	34,000
73654		HEALTH CENTRES		
73655				
73656		103-PRIMARY 2,28,84,837	1,97,30,327	31,54,510
73657		HEALTH CENTRES		
73658				
73659		104-COMMUNITY 89,39,738	78,08,830	11,30,908
73660		HEALTH CENTRES		
73661				
73662		110-HOSPITAL 1,61,94,644	1,41,19,309	20,75,335
73663				

		AND		
73664		DISPENSARIES		
73665				
73666		110-HOSPITALS 1,02,71,569	94,58,137	8,13,432
73667		AND		
73668		DISPENSARIES		
73669				
73670		***** -----	-----	-----
73671		TOTAL(MH) 7,09,59,973	6,21,46,786	88,13,187
73672				
73673				
73674		2211 101-RURAL 1,26,11,028	1,09,24,420	16,86,608
73675		FAMILY WELFARE		
73676		SERVICES		
73677				
73678		789-SPECIAL 11,25,172	8,24,634	3,00,538
73679		COMPONENT PLAN		
73680		FOR SCHEDULED		

73683

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

73684

73685

73686	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
73687	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

73688

73689

CASTES

73690

73691

73692

TOTAL (MH)
1,37,36,200

1,17,49,054

19,87,146

73693

73694

73695

73696

TOTAL (DDO)
8,46,96,173

7,38,95,840

1,08,00,333

73697

73698

73699

HEALTH AND
1,38,06,058

DIRECTOR, HEALTH & FAMILY

SENIOR MEDICAL OFFICER, PRIMARY

2211

101-RURAL

1,25,73,553

12,32,505

73700

FAMILY
WELFARE

WELFARE, PUNJAB

HEALTH CENTRE, THRIEWAL

FAMILY

73701

WELFARE
SERVICES

73702

73703

789-SPECIAL
63,83,826

56,68,110

7,15,716

73704

COMPONENT
PLAN

73705				FOR SCHEDULED		
73706				CASTES		
73707						
73708			***** -----		-----	-----
73709			TOTAL (MH) 2,01,89,884		1,82,41,663	19,48,221
73710						
73711						
73712			***** -----		-----	-----
73713			TOTAL (DDO) 2,01,89,884		1,82,41,663	19,48,221
73714						
73715						
73716		SENIOR MEDICAL OFFICER, PRIMARY 98,06,919	2211	101-RURAL	91,89,019	6,17,900
73717		HEALTH CENTRE, TIBBA WELFARE		FAMILY		
73718				SERVICES		
73719						
73720				789-SPECIAL 14,97,697	5,99,970	8,97,727
73721				COMPONENT PLAN		
73722				FOR SCHEDULED		
73723				CASTES		

73724

73725

73726

TOTAL (MH)
1,13,04,616

97,88,989

15,15,627

73727

73728

73729

73730

TOTAL (DDO)
1,13,04,616

97,88,989

15,15,627

73731

73732

73733

SENIOR MEDICAL OFFICER, PRIMARY
54,020

2211

101-RURAL

54,020

0

73734

HEALTH CENTRE, WAHABWALA
WELFARE

FAMILY

73735

SERVICES

73736

73737

73738

TOTAL (MH)
54,020

54,020

0

73739

73740

73741

73742

GOVERNMENT OF PUNJAB
1230

Page

73743

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

73744

73745

73746

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

73747

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

	EXPENDITURE					
73748	-----					

73749	*****					

73750	HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL (DD0)		54,020	0
	54,020					
73751	FAMILY	WELFARE,				
	PUNJAB					
73752	WELFARE					
73753						
73754						
73755						
73756		SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	3,39,459	93,304
		4,32,763				
73757		HEALTH CENTRE, MAINWIND				
		AND				
73758				ADMINISTRATION		
73759						
73760				101-PREVENTION	1,25,44,096	17,69,684
				1,43,13,780		
73761				AND CONTROL		
				OF		
73762				DISEASES		
73763						
73764				102-SUBSIDIARY	37,43,038	5,82,590
				43,25,628		
73765				HEALTH		
				CENTRES		
73766						
73767				103-PRIMARY	90,57,458	15,30,033
				1,05,87,491		

73768				HEALTH CENTRES		
73769						
73770				104 - COMMUNITY 1,25,11,857	1,08,48,643	16,63,214
73771				HEALTH CENTRES		
73772						
73773				110 - HOSPITALS 74,33,493	67,23,827	7,09,666
73774				AND		
73775				DISPENSARIES		
73776						
73777			***** -----		-----	-----
73778			TOTAL (MH) 4,96,59,032		4,33,10,541	63,48,491
73779						
73780						
73781			***** -----		-----	-----
73782			TOTAL (DDO) 4,96,59,032		4,33,10,541	63,48,491
73783						
73784						
73785		SENIOR MEDICAL OFFICER, PRIMARY 1,62,53,598	2210	101 - PREVENTION	1,27,95,824	34,57,774
73786		HEALTH UNIT, GHAROTA OF		AND CONTROL		
73787				DISEASES		

73788							
73789					102-SUBSIDIARY 1,32,81,623	1,05,36,589	27,45,034
73790					HEALTH CENTRES		
73791							
73792					103-PRIMARY 1,16,27,235	1,02,61,896	13,65,339
73793					HEALTH CENTRES		
73794							
73795					104-COMMUNITY 10,04,561	9,18,061	86,500
73796					HEALTH CENTRES		
73797							
73798					110-HOSPITAL 3,62,93,300	3,18,65,125	44,28,175
73799					AND		
73800					DISPENSARIES		
73801							
73802			GOVERNMENT OF PUNJAB 1231				Page
73803			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
73804							
73805							
73806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
73807	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	EXPENDITURE								
73808	-----								

73809									
73810							*****	-----	

73811							TOTAL (MH) 7,84,60,317	6,63,77,495	1,20,82,822
73812									
73813									
73814	*****							-----	-----

73815	TOTAL (DDO) 7,84,60,317							6,63,77,495	1,20,82,822
73816									
73817									
73818	HEALTH AND 49,40,026	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION		41,66,590	7,73,436	
73819	FAMILY OF	WELFARE, PUNJAB	HEALTH UNIT, SIDHWAN BET		AND CONTROL				
73820	WELFARE DISEASES								
73821									
73822							102-SUBSIDIARY 84,70,472	70,95,927	13,74,545
73823							HEALTH CENTRES		
73824									
73825							103-PRIMARY 1,14,51,284	96,89,764	17,61,520
73826							HEALTH CENTRES		
73827									
73828							104-COMMUNITY 33,57,952	29,74,724	3,83,228

73829				HEALTH CENTRES		
73830						
73831				110-HOSPITALS 1,37,95,228	1,11,81,080	26,14,148
73832				AND		
73833				DISPENSARIES		
73834						
73835			***** -----		-----	-----
73836			TOTAL (MH) 4,20,14,962		3,51,08,085	69,06,877
73837						
73838						
73839			***** -----		-----	-----
73840			TOTAL (DDO) 4,20,14,962		3,51,08,085	69,06,877
73841						
73842						
73843		SENIOR MEDICAL OFFICER,PUBLIC 1,16,87,965	2210	101-PREVENTION	74,20,615	42,67,350
73844		HEALTH CENTRE, MAMDOT OF		AND CONTROL		
73845				DISEASES		
73846						
73847				102-SUBSIDIARY 1,46,61,115	1,27,75,493	18,85,622
73848				HEALTH CENTRES		

73849							
73850				103-PRIMARY 1,50,90,144		1,29,59,076	21,31,068
73851				HEALTH CENTRES			
73852							
73853				104-COMMUNITY 50,74,646		40,84,809	9,89,837
73854				HEALTH CENTRES			
73855							
73856				110-HOSPITALS 64,65,142		56,95,748	7,69,394
73857				AND			
73858				DISPENSARIES			
73859							
73860				***** -----		-----	-----

73861

73862

GOVERNMENT OF PUNJAB
1232

Page

73863

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

73864

73865

73866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
73867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

73868

73869				TOTAL (MH) 5,29,79,012		4,29,35,741	1,00,43,271
73870							
73871							
73872	HEALTH AND 1,00,000	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PUBLIC	2235	200-OTHER	1,00,000	0
73873	FAMILY PROGRAMMES	WELFARE, PUNJAB	HEALTH CENTRE, MAMDOT				
73874	WELFARE						
73875							
73876				***** -----		-----	-----
73877				TOTAL (MH) 5,30,79,012		4,30,35,741	1,00,43,271
73878							
73879							
73880				***** -----		-----	-----
73881				TOTAL (DD0) 5,30,79,012		4,30,35,741	1,00,43,271
73882							
73883							
73884			SENIOR MEDICAL OFFICER,PUNJAB 3,85,748	2210	001-DIRECTION	3,85,748	0
73885			HEALTH CENTRE, ADAMPUR AND				
73886					ADMINISTRATION		
73887							
73888					101-PREVENTION 84,78,056	69,79,825	14,98,231
73889					AND CONTROL OF		
73890					DISEASES		

73891

73892

102-SUBSIDIARY
25,70,15722,84,5052,85,652

73893

HEALTH
CENTRES

73894

73895

103-PRIMARY
1,77,84,1131,53,88,81423,95,299

73896

HEALTH
CENTRES

73897

73898

104-COMMUNITY
95,40,93082,90,94712,49,983

73899

HEALTH
CENTRES

73900

73901

110-HOSPITALS
1,14,31,1291,03,83,64110,47,488

73902

AND

73903

DISPENSARIES

73904

73905

*****-----

73906

TOTAL(MH)
5,01,90,1334,37,13,48064,76,653

73907

73908

73909

*****-----

73910

TOTAL (DDO)
5,01,90,133

4,37,13,480

64,76,653

73911

73912

73913

SENIOR MEDICAL OFFICER,PUNJAB
21,25,178

2210

001-DIRECTION

18,60,506

2,64,672

73914

HEALTH DEPARTMENT, KALA BAKARA
AND

73915

ADMINISTRATION

73916

73917

101-PREVENTION
73,58,851

54,53,087

19,05,764

73918

AND CONTROL
OF

73919

DISEASES

73920

73921

73922

GOVERNMENT OF PUNJAB
1233

Page

73923

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

73924

73925

73926

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

73927

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

73928

73929

HEALTH AND
35,37,946

DIRECTOR, HEALTH & FAMILY

SENIOR MEDICAL OFFICER,PUNJAB

2210

102-SUBSIDIARY

30,30,374

5,07,572

73930

FAMILY
CENTRES

WELFARE, PUNJAB

HEALTH DEPARTMENT, KALA BAKARA

HEALTH

73931

WELFARE

73932				
73933		103-PRIMARY 2,56,79,100	2,28,00,328	28,78,772
73934		HEALTH CENTRES		
73935				
73936		104-COMMUNITY 32,29,004	26,14,772	6,14,232
73937		HEALTH CENTRES		
73938				
73939		110-HOSPITAL 10,87,299	9,52,457	1,34,842
73940		AND		
73941		DISPENSARIES		
73942				
73943		110-HOSPITALS 86,12,761	77,58,229	8,54,532
73944		AND		
73945		DISPENSARIES		
73946				
73947		***** -----	-----	-----
73948		TOTAL (MH) 5,16,30,139	4,44,69,753	71,60,386
73949				
73950				

73951	***** -----				-----	-----
73952	TOTAL (DDO) 5,16,30,139				4,44,69,753	71,60,386
73953						
73954						
73955	SENIOR MEDICAL OFFICER, SANGHAL 63,51,605	2211	101-RURAL		57,08,369	6,43,236
73956					FAMILY WELFARE	
73957					SERVICES	
73958						
73959					789-SPECIAL 24,76,746	22,40,299 2,36,447
73960					COMPONENT PLAN	
73961					FOR SCHEDULED	
73962					CASTES	
73963						
73964	***** -----				-----	-----
73965	TOTAL (MH) 88,28,351				79,48,668	8,79,683
73966						
73967						
73968	***** -----				-----	-----
73969	TOTAL (DDO) 88,28,351				79,48,668	8,79,683
73970						

73971							
73972			SENIOR MEDICAL OFFICER,SEKHALAN 30,26,650	2071	101-SUPERANNUAT	30,26,650	0
73973					ION AND		
73974					RETIREMENT		
73975					ALLOWANCES		
73976							
73977					115-LEAVE 16,86,657	14,35,845	2,50,812
73978					ENCASHMENT		
73979					BENEFITS		
73980							
73981							
73982			GOVERNMENT OF PUNJAB 1234				Page
73983			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
73984							
73985							
73986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
73987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
73988	----- -----	-----	-----	-----	-----	-----	-----
73989				***** -----		-----	-----
73990	HEALTH AND 47,13,307	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,SEKHALAN	TOTAL (MH)		44,62,495	2,50,812
73991	FAMILY PUNJAB	WELFARE,					

73992	WELFARE						
73993							
73994							
73995							
73996		*****					
73997		TOTAL (DDO)			44,62,495	2,50,812	
73998		47,13,307					
73999							
74000		SENIOR MEDICAL OFFICER, SENIOR	2210	001-DIRECTION	0	80,000	
74001		80,000					
74002		MEDICAL OFFICER, AMARGARH					
74003		AND					
74004				ADMINISTRATION			
74005							
74006				101-PREVENTION	59,62,580	11,60,393	
74007				71,22,973			
74008							
74009				AND CONTROL			
74010				OF			
74011							
74012				DISEASES			
74013							
74014				102-SUBSIDIARY	46,16,801	52,46,067	
74015				98,62,868			
74016							
74017				HEALTH			
74018				CENTRES			
74019							
74020							
74021				103-PRIMARY	1,69,83,126	28,29,473	
74022				1,98,12,599			
74023							
74024				HEALTH			
74025				CENTRES			

74013					
74014			104-COMMUNITY 39,57,106	35,04,587	4,52,519
74015			HEALTH CENTRES		
74016					
74017			110-HOSPITAL 82,63,139	70,39,757	12,23,382
74018			AND		
74019			DISPENSARIES		
74020					
74021			***** -----	-----	-----
74022			TOTAL (MH) 5,38,11,992	4,25,69,346	1,12,42,646
74023					
74024					
74025		2235 1,17,537	200-OTHER	1,17,537	0
74026			PROGRAMMES		
74027					
74028			***** -----	-----	-----
74029			TOTAL (MH) 1,17,537	1,17,537	0
74030					
74031					
74032		*****		-----	-----

74033	-----						
74033	TOTAL (DDO)					4,26,86,883	1,12,42,646
74033	5,39,29,529						
74034							
74035							
74036	SENIOR MEDICAL OFFICER, SENIOR		2210	001-DIRECTION		0	66,290
74036	66,290						
74037							
74037	MEDICAL OFFICER, FATEHGARH						
74037	AND						
74038							
74038	PANJGARIAN						
74038	ADMINISTRATION						
74039							
74040					101-PREVENTION	1,25,80,120	32,26,044
74040					1,58,06,164		
74041							
74042	GOVERNMENT OF PUNJAB						Page
74042	1235						
74043	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
74043	2022						
74044							
74045							
74046	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
74046	PROGRESSIVE						
74047	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
74047	EXPENDITURE						
74048	-----	-----	-----	-----	-----	-----	-----
74048	-----						
74049					AND CONTROL		
74049					OF		
74050							
74050					DISEASES		
74051							
74052	HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2210	102-SUBSIDIARY	40,01,287	4,93,381
74052	44,94,668						
74053	FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, FATEHGARH		HEALTH		
74053	CENTRES						
74054	WELFARE						
74054	PANJGARIAN						

74055				
74056		103-PRIMARY 1,47,98,814	1,21,37,094	26,61,720
74057		HEALTH CENTRES		
74058				
74059		104-COMMUNITY 39,58,991	34,73,191	4,85,800
74060		HEALTH CENTRES		
74061				
74062		110-HOSPITAL 90,74,806	66,63,126	24,11,680
74063		AND		
74064		DISPENSARIES		
74065				
74066		110-HOSPITALS 1,16,71,375	1,00,57,115	16,14,260
74067		AND		
74068		DISPENSARIES		
74069				
74070		***** -----	-----	-----
74071		TOTAL (MH) 5,98,71,108	4,89,11,933	1,09,59,175
74072				

74073					
74074		2211	101-RURAL	1,14,73,875	11,76,361
		1,26,50,236			
74075			FAMILY WELFARE		
74076			SERVICES		
74077					
74078			789-SPECIAL	31,31,088	3,22,968
			34,54,056		
74079			COMPONENT PLAN		
74080			FOR SCHEDULED		
74081			CASTES		
74082					
74083		***** -----		-----	-----
74084		TOTAL (MH)		1,46,04,963	14,99,329
		1,61,04,292			
74085					
74086					
74087		2235	200-OTHER	16,18,547	2,26,681
		18,45,228			
74088			PROGRAMMES		
74089					
74090		***** -----		-----	-----
74091		TOTAL (MH)		16,18,547	2,26,681
		18,45,228			

74092

74093

74094

74095

TOTAL (DDO) 6,51,35,443 1,26,85,185
7,78,20,628

74096

74097

74098

SENIOR MEDICAL OFFICER, SENIOR 2210 001-DIRECTION 0 3,35,000
3,35,000

74099

MEDICAL OFFICER, KORIAN
AND

74100

ADMINISTRATION

74101

74102

GOVERNMENT OF PUNJAB Page
1236

74103

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

74104

74105

74106

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

74107

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

74108

74109

74110

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, SENIOR 2210 101-PREVENTION 1,79,65,289 36,45,830
2,16,11,119

74111

FAMILY WELFARE, PUNJAB MEDICAL OFFICER, KORIAN AND CONTROL
OF

74112

WELFARE
DISEASES

74113

74114

102-SUBSIDIARY 4,62,545 19,63,994
24,26,539

74115

HEALTH
CENTRES

74116				
74117		103-PRIMARY 1,69,13,773	1,46,20,532	22,93,241
74118		HEALTH CENTRES		
74119				
74120		104-COMMUNITY 1,80,33,902	1,55,78,632	24,55,270
74121		HEALTH CENTRES		
74122				
74123		110-HOSPITAL 19,22,136	14,94,492	4,27,644
74124		AND		
74125		DISPENSARIES		
74126				
74127		110-HOSPITALS 83,01,348	70,44,602	12,56,746
74128		AND		
74129		DISPENSARIES		
74130				
74131		***** -----	-----	-----
74132		TOTAL (MH) 6,95,43,817	5,71,66,092	1,23,77,725

74133							
74134							
74135		*****					
74136		TOTAL (DDO)			5,71,66,092	1,23,77,725	
74137		6,95,43,817					
74138							
74139		SENIOR MEDICAL OFFICER, SENIOR	2211	101-RURAL	54,89,470	5,95,802	
74140		MEDICAL OFFICER, MALOWAL		FAMILY			
74141		WELFARE					
74142							
74143				789-SPECIAL	34,11,683	3,32,861	
74144				37,44,544			
74145							
74146				COMPONENT			
74147				PLAN			
74148							
74149				FOR			
74150				SCHEDULED			
74151							
74152				CASTES			
74153							
74154							
74155							
74156							
74157							
74158							
74159							
74160							
74161							
74162							
74163							
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TOTAL (MH)
1,00,000

1,00,000

0

TOTAL (DDO)
99,29,816

90,01,153

9,28,663

GOVERNMENT OF PUNJAB
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Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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HEALTH AND 1,73,59,465	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	1,40,22,368	33,37,097
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FAMILY OF	WELFARE, PUNJAB	MEDICAL OFFICER, MOONAK		AND CONTROL		
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WELFARE
DISEASES

				102-SUBSIDIARY 10,94,431	1,77,431	9,17,000
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HEALTH
CENTRES

74177				
74178		103-PRIMARY 2,83,51,699	2,54,66,632	28,85,067
74179		HEALTH CENTRES		
74180				
74181		104-COMMUNITY 1,26,93,798	1,13,81,845	13,11,953
74182		HEALTH CENTRES		
74183				
74184		110-HOSPITAL 17,65,573	16,24,667	1,40,906
74185		AND		
74186		DISPENSARIES		
74187				
74188		110-HOSPITALS 65,65,757	60,21,029	5,44,728
74189		AND		
74190		DISPENSARIES		
74191				
74192		***** -----	-----	-----
74193		TOTAL (MH) 6,78,30,723	5,86,93,972	91,36,751
74194				

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TOTAL (DDO)
6,78,30,723

5,86,93,972

91,36,751

SENIOR MEDICAL OFFICER, SHAHKOT 2210
87,45,182

101-PREVENTION

77,35,951

10,09,231

AND CONTROL
OF

DISEASES

102-SUBSIDIARY
4,92,101

4,35,101

57,000

HEALTH
CENTRES

103-PRIMARY
2,79,00,115

2,51,61,936

27,38,179

HEALTH
CENTRES

104-COMMUNITY
33,66,105

30,93,141

2,72,964

HEALTH
CENTRES

110-HOSPITALS
2,39,43,266

2,20,97,791

18,45,475

AND

74215

DISPENSARIES

74216

74217

74218

TOTAL (MH) 5,85,23,920 59,22,849
6,44,46,769

74219

74220

74221

74222

GOVERNMENT OF PUNJAB Page
1238

74223

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

74224

74225

74226 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

74227 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

74228 -----

74229 HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, SHAHKOT 2235 200-OTHER 1,00,000 0
1,00,000

74230 FAMILY WELFARE, PUNJAB
PROGRAMMES

74231 WELFARE

74232

74233

74234

TOTAL (MH) 1,00,000 0
1,00,000

74235

74236

74237

74238	TOTAL (DDO) 6,45,46,769				5,86,23,920	59,22,849
74239						
74240						
74241	SENIOR MEDICAL OFFICER, SNAGRUR 1,73,798	2210	001-DIRECTION		1,73,798	0
74242			AND			
74243			ADMINISTRATION			
74244						
74245			110-HOSPITAL 1,31,49,710		1,31,49,710	0
74246			AND			
74247			DISPENSARIES			
74248						
74249		***** -----		-----		
74250		TOTAL (MH) 1,33,23,508			1,33,23,508	0
74251						
74252						
74253		***** -----		-----		
74254	TOTAL (DDO) 1,33,23,508				1,33,23,508	0
74255						
74256						
74257	SENIOR MEDICAL OFFICER, SUB 1,15,777	2210	001-DIRECTION		1,15,777	0
74258	DIVISIONAL HOSPITAL AND					

74259	ADMINISTRATION		
74260			
74261	102-SUBSIDIARY 4,00,000	4,00,000	0
74262	HEALTH CENTRES		
74263			
74264	103-PRIMARY 33,406	33,406	0
74265	HEALTH CENTRES		
74266			
74267	104-COMMUNITY 28,78,293	27,90,425	87,868
74268	HEALTH CENTRES		
74269			
74270	110-HOSPITAL 2,97,51,903	2,63,79,882	33,72,021
74271	AND		
74272	DISPENSARIES		
74273			
74274	110-HOSPITALS 3,00,000	3,00,000	0
74275	AND		
74276			

DISPENSARIES

74277

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

Page

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND -----	DIRECTOR, HEALTH & FAMILY	*****			-----	-----
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FAMILY PUNJAB	WELFARE,					
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WELFARE						
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		TOTAL (DDO)			3,00,19,490	34,59,889
		3,34,79,379				

		SENIORN MEDICAL OFFICER, PRIMARY	2235	200-OTHER	13,687	0
		13,687				

		HEALTH CENTRE, KAULI				
		PROGRAMMES				

*****	-----	-----

74301			TOTAL (MH) 3,34,93,066		3,00,33,177	34,59,889
74302						
74303						
74304		***** -----			-----	-----
74305			TOTAL (DDO) 3,34,93,066		3,00,33,177	34,59,889
74306						
74307						
74308		SR MEDICAL OFFICER, I/C PHC 4,00,946	2210	001-DIRECTION	6,346	3,94,600
74309		DERABASSI AND				
74310				ADMINISTRATION		
74311						
74312				101-PREVENTION 84,08,903	63,96,663	20,12,240
74313				AND CONTROL OF		
74314				DISEASES		
74315						
74316				102-SUBSIDIARY 45,000	45,000	0
74317				HEALTH CENTRES		
74318						
74319				103-PRIMARY 2,42,61,716	2,07,24,544	35,37,172
74320				HEALTH		

			CENTRES		
74321					
74322			104-COMMUNITY 4,57,60,525	4,21,35,374	36,25,151
74323			HEALTH CENTRES		
74324					
74325			110-HOSPITAL 5,15,16,022	4,68,72,089	46,43,933
74326			AND		
74327			DISPENSARIES		
74328					
74329			110-HOSPITALS 2,02,67,274	1,85,03,297	17,63,977
74330			AND		
74331			DISPENSARIES		
74332					
74333			***** -----	-----	-----
74334			TOTAL (MH) 15,06,60,386	13,46,83,313	1,59,77,073
74335					
74336					
74337			2235 1,71,004	200-OTHER 1,71,004	0
74338			PROGRAMMES		

74339

74340

74341

74342

GOVERNMENT OF PUNJAB
1240

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74343

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

74344

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74346

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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74347

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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74348

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74349

TOTAL (MH)	1, 71, 004	0
1, 71, 004		

74350

74351

74352

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----

74353

FAMILY PUNJAB	WELFARE,
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74354

WELFARE

74355

74356

TOTAL (DDO)	13, 48, 54, 317	1, 59, 77, 073
15, 08, 31, 390		

74357

74358

74359

SR. MEDICAL OFFICER, CIVIL	2210	110-HOSPITAL	5, 99, 689	0
5, 99, 689				

74360

HOSPITAL, MAND MANDHER
AND

74361

DISPENSARIES

74362

74363		*****				
74364		TOTAL (MH)			7,70,693	0
74365						
74366						
74367		*****				
74368		TOTAL (DDO)			13,54,54,006	1,59,77,073
74369						
74370						
74371		SR. MEDICAL OFFICER, CIVIL	2210	101-PREVENTION	4,44,096	0
74372		HOSPITAL, MUKERIAN		AND CONTROL		
74373		OF				
74374						
74375				104-COMMUNITY	26,65,012	0
74376				26,65,012		
74377						
74378				110-HOSPITAL	4,60,42,565	0
74379				4,60,42,565		
74380				AND		
74381						
74382				110-HOSPITALS	1,54,793	0
				1,54,793		

74383

AND

74384

DISPENSARIES

74385

74386

74387

TOTAL (MH) 4,93,06,466 0
4,93,06,466

74388

74389

74390

74391

TOTAL (DDO) 4,93,06,466 0
4,93,06,466

74392

74393

74394

SR. MEDICAL OFFICER, ESI 2210 101-PREVENTION 5,31,244 0
5,31,244

74395

DISPENSARY, PURHARAN AND CONTROL
OF

74396

DISEASES

74397

74398

102-EMPLOYEES 80,80,116 9,22,078
90,02,194

74399

STATE
INSURANCE

74400

SCHEME

74401

74402

74403	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
74404							
74405							
74406	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
74407	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
74408	----- -----	-----	-----	-----	-----	-----	-----
74409							
74410	HEALTH AND 4,01,672	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,ESI	2210	103-PRIMARY	4,01,672	0
74411	FAMILY CENTRES	WELFARE, PUNJAB	DISPENSARY, PURHARAN		HEALTH		
74412	WELFARE						
74413							
74414				***** -----	-----		
74415				TOTAL (MH) 99,35,110	90,13,032 9,22,078		
74416							
74417							
74418				***** -----	-----		
74419				TOTAL (DDO) 99,35,110	90,13,032 9,22,078		
74420							
74421							
74422				SR. MEDICAL OFFICER, I/C PHC, 5,72,500	2210	001-DIRECTION	0 5,72,500
74423				DUDHAN SADAN AND			
74424				ADMINISTRATION			
74425							
74426				101-PREVENTION 58,73,097		53,92,872	4,80,225

74427		AND CONTROL OF		
74428		DISEASES		
74429				
74430		102-SUBSIDIARY 52,67,474	41,21,379	11,46,095
74431		HEALTH CENTRES		
74432				
74433		103-PRIMARY 2,05,77,368	1,88,64,704	17,12,664
74434		HEALTH CENTRES		
74435				
74436		104-COMMUNITY 64,07,216	58,09,600	5,97,616
74437		HEALTH CENTRES		
74438				
74439		110-HOSPITALS 60,67,273	52,09,016	8,58,257
74440		AND		
74441		DISPENSARIES		
74442				
74443		***** -----	-----	-----

74444		TOTAL (MH)	3,93,97,571	53,67,357
		4,47,64,928		

74445

74446

74447		2211	101-RURAL	98,07,737	15,93,386
		1,14,01,123			

74448			FAMILY WELFARE		
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74449			SERVICES		
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74450

74451			789-SPECIAL	4,67,707	42,823
			5,10,530		

74452			COMPONENT PLAN		
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74453			FOR SCHEDULED		
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74454			CASTES		
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74455

74456		*****			

74457		TOTAL (MH)	1,02,75,444	16,36,209
		1,19,11,653		

74458

74459

74460		*****			

74461					
74462		GOVERNMENT OF PUNJAB			Page
		1242			

74463		DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH		
		2022		

74464

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74466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
74467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
74468	----- -----						
74469			TOTAL (DDO) 5,66,76,581			4,96,73,015	70,03,566
74470							
74471							
74472	HEALTH AND 2,01,500	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER, I/C PHC,	2210	001-DIRECTION	0	2,01,500
74473	FAMILY AND	WELFARE, PUNJAB	HARPALPUR				
74474	WELFARE ADMINISTRATION						
74475							
74476					101-PREVENTION 99,75,982	86,57,541	13,18,441
74477					AND CONTROL OF		
74478					DISEASES		
74479							
74480					102-SUBSIDIARY 7,85,370	6,72,850	1,12,520
74481					HEALTH CENTRES		
74482							
74483					103-PRIMARY 2,03,87,291	1,62,49,777	41,37,514
74484					HEALTH CENTRES		

74485

74486

104 - COMMUNITY
1,17,93,2381,02,74,15015,19,088

74487

HEALTH
CENTRES

74488

74489

110 - HOSPITALS
1,29,75,3961,12,83,43816,91,958

74490

AND

74491

DISPENSARIES

74492

74493

*****-----

74494

TOTAL (MH)
6,80,30,4305,74,13,2001,06,17,230

74495

74496

74497

2211
86,99,562101 - RURAL74,62,81712,36,745

74498

FAMILY
WELFARE

74499

SERVICES

74500

74501

789 - SPECIAL
22,95,78221,02,4501,93,332

74502

COMPONENT
PLAN

74503

FOR

			SCHEDULED		
74504			CASTES		
74505					
74506			***** -----	-----	-----
74507			TOTAL (MH) 1,09,95,344	95,65,267	14,30,077
74508					
74509					
74510			2235 10,000	104-DEPOSIT 10,000	0
74511			LINKED		
74512			INSURANCE		
74513			SCHEME - GOVERNME		
74514			NT PROVIDENT		
74515			FUND		
74516					
74517			200-OTHER 1,00,000	1,00,000	0
74518			PROGRAMMES		
74519					
74520			***** -----	-----	-----
74521					

74523

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

74524

74525

74526	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
74527	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

74528

74529				TOTAL (MH) 1,10,000		1,10,000	0
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74532	HEALTH AND -----	DIRECTOR, HEALTH & FAMILY	*****			-----	-----
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74533	FAMILY PUNJAB	WELFARE,
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74534	WELFARE
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74535

74536		TOTAL (DDO) 12,39,00,702				10,64,86,038	1,74,14,664
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74539		SR. MEDICAL OFFICER, PHU PALDI 1,03,391	2210	001-DIRECTION		1,03,391	0
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74540				AND			
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74541				ADMINISTRATION			
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74542

74543				104-COMMUNITY 1,44,603		1,44,603	0
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74544				HEALTH CENTRES			
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TOTAL (MH)
3,57,994

3,57,994

0

TOTAL (DDO)
12,41,48,696

10,67,34,032

1,74,14,664

SR. MEDICAL OFFICER, PRIMARY
13,26,406

2210

001-DIRECTION

12,72,274

54,132

HEALTH CENTRE, PASSI
AND

ADMINISTRATION

101-PREVENTION
1,36,92,113

1,17,56,497

19,35,616

AND CONTROL
OF

DISEASES

102-SUBSIDIARY
19,21,397

11,74,193

7,47,204

HEALTH
CENTRES

74565		103-PRIMARY 1,83,06,193	1,64,95,701	18,10,492
74566		HEALTH CENTRES		
74567				
74568		104-COMMUNITY 1,33,16,681	1,07,78,106	25,38,575
74569		HEALTH CENTRES		
74570				
74571		110-HOSPITALS 1,87,25,672	1,67,67,012	19,58,660
74572		AND		
74573		DISPENSARIES		

74574				
74575		***** -----	-----	-----
74576		TOTAL (MH) 6,72,88,462	5,82,43,783	90,44,679

74577				
74578				
74579		***** -----	-----	-----
74580		TOTAL (DDO) 6,72,88,462	5,82,43,783	90,44,679

74586	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
74587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
74588	----- -----						
74589							
74590							
74591	HEALTH AND 12,69,144	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,PUBLIC	2210	001-DIRECTION	9,15,696	3,53,448
74592	FAMILY AND	WELFARE, PUNJAB	HEALTH CENTRE,BUDHABAR				
74593	WELFARE ADMINISTRATION						
74594							
74595					101-PREVENTION 93,08,176	83,02,760	10,05,416
74596					AND CONTROL OF		
74597					DISEASES		
74598							
74599					102-SUBSIDIARY 7,45,165	1,50,165	5,95,000
74600					HEALTH CENTRES		
74601							
74602					103-PRIMARY 2,09,90,965	1,90,64,139	19,26,826
74603					HEALTH CENTRES		
74604							
74605					104-COMMUNITY 50,15,018	45,94,874	4,20,144

74606			HEALTH CENTRES		
74607					
74608			110-HOSPITAL 32,80,019	30,63,655	2,16,364
74609			AND		
74610			DISPENSARIES		
74611					
74612			110-HOSPITALS 91,45,213	83,51,997	7,93,216
74613			AND		
74614			DISPENSARIES		
74615					
74616		***** -----		-----	-----
74617		TOTAL (MH) 4,97,53,700		4,44,43,286	53,10,414
74618					
74619					
74620	***** -----			-----	-----
74621	TOTAL (DDO) 4,97,53,700			4,44,43,286	53,10,414
74622					
74623					
74624	SR. MEDICAL OFFICER, RURAL 14,10,608	2210	001-DIRECTION	9,39,104	4,71,504
74625	HOSPITAL, HAZIPUR				

	AND			
74626		ADMINISTRATION		
74627				
74628		101-PREVENTION 1,34,81,899	1,16,95,708	17,86,191
74629		AND CONTROL OF		
74630		DISEASES		
74631				
74632		102-SUBSIDIARY 15,67,435	3,83,729	11,83,706
74633		HEALTH CENTRES		
74634				
74635		103-PRIMARY 1,37,53,540	1,20,30,742	17,22,798
74636		HEALTH CENTRES		
74637				
74638		104-COMMUNITY 2,40,00,174	2,02,38,870	37,61,304
74639		HEALTH CENTRES		
74640				
74641				
74642	GOVERNMENT OF PUNJAB 1245			Page
74643	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
74644				

74645

74646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
74647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
74648	----- -----						
74649	HEALTH AND 1,39,77,693	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,RURAL	2210	110-HOSPITAL	1,23,14,171	16,63,522
74650	FAMILY AND	WELFARE, PUNJAB	HOSPITAL, HAZIPUR				
74651	WELFARE DISPENSARIES						
74652							
74653					110-HOSPITALS 1,09,42,959	94,71,642	14,71,317
74654					AND		
74655					DISPENSARIES		
74656							
74657				***** -----		-----	-----
74658				TOTAL (MH) 7,91,34,308		6,70,73,966	1,20,60,342
74659							
74660							
74661				2211 79,89,309	101-RURAL	68,90,193	10,99,116
74662					FAMILY WELFARE		
74663					SERVICES		
74664							

74665				789-SPECIAL 9,49,391	9,49,391	0
74666				COMPONENT PLAN		
74667				FOR SCHEDULED		
74668				CASTES		
74669						
74670			***** -----		-----	-----
74671			TOTAL (MH) 89,38,700		78,39,584	10,99,116
74672						
74673						
74674		***** -----			-----	-----
74675		TOTAL (DDO) 8,80,73,008			7,49,13,550	1,31,59,458
74676						
74677						
74678		SR.MEDICAL OFFICER, CIVIL 26,50,491	2210	001-DIRECTION	23,76,287	2,74,204
74679		HOSPITAL, GARHSHANKAR AND				
74680				ADMINISTRATION		
74681						
74682				104-COMMUNITY 43,16,744	40,46,220	2,70,524
74683				HEALTH CENTRES		
74684						

74685

110-HOSPITAL
4,07,27,420

3,75,73,669

31,53,751

74686

AND

74687

DISPENSARIES

74688

74689

74690

TOTAL (MH)
4,76,94,655

4,39,96,176

36,98,479

74691

74692

74693

74694

TOTAL (DDO)
4,76,94,655

4,39,96,176

36,98,479

74695

74696

74697

THE DISTRICT HOMEOPATHY
35,61,124

2210

102-HOMEOPATHY

29,57,430

6,03,694

74698

OFFICER, GOVERNMENT
HOMEOPATHY

74699

DISPENSARY

74700

74701

74702

GOVERNMENT OF PUNJAB
1246

Page

74703

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

74704

74705

74706

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

74707

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

	EXPENDITURE					
74708	-----					

74709				*****	-----	-----

74710	HEALTH AND 35,61,124	DIRECTOR, HEALTH & FAMILY		TOTAL (MH)	29,57,430	6,03,694
74711	FAMILY PUNJAB	WELFARE,				
74712	WELFARE					
74713						
74714						
74715						
74716	*****				-----	-----

74717	TOTAL (DDO) 35,61,124				29,57,430	6,03,694
74718						
74719						
74720	ZONAL MALARIA OFFICER, FEROZEPUR 55,87,061		2210	101-PREVENTION	48,54,691	7,32,370
74721				AND CONTROL OF		
74722				DISEASES		
74723						
74724				*****	-----	-----

74725				TOTAL (MH) 91,48,185	78,12,121	13,36,064
74726						
74727						
74728	*****				-----	-----

74729	TOTAL (DDO) 91,48,185				78,12,121	13,36,064

74730

74731

74732

ZONAL MALARIA OFFICER, JALANDHAR 2210 101-PREVENTION 1,07,01,140 11,31,749
1,18,32,889

74733

AND CONTROL
OF

74734

DISEASES

74735

74736

***** -----

74737

TOTAL (MH) 1,07,01,140 11,31,749
1,18,32,889

74738

74739

74740

***** -----

74741

TOTAL (DDO) 1,07,01,140 11,31,749
1,18,32,889

74742

74743

74744

ZONAL OFFICER, NATIONAL MALARIA 2210 101-PREVENTION 1,15,03,508 25,80,748
1,40,84,256

74745

ERADICATION PROGRAMME, PATIALA AND CONTROL
OF

74746

DISEASES

74747

74748

***** -----

74749

TOTAL (MH) 1,15,03,508 25,80,748
1,40,84,256

74750

74751

74752	*****					-----	-----
74753	TOTAL (DDO) 1,40,84,256					1,15,03,508	25,80,748
74754							
74755							
74756	*****					-----	-----
74757	TOTAL (CCO) 33,62,25,27,270					28,90,18,47,076	4,72,06,80,194
74758							
74759							
74760	*****					-----	-----
74761							
74762	GOVERNMENT OF PUNJAB 1247						
74763	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
74764							
74765							
74766	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
74767	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
74768	-----	-----	-----	-----	-----	-----	-----
74769	TOTAL (DEPT) 33,62,25,27,270					28,90,18,47,076	4,72,06,80,194
74770							
74771							
74772	HEALTH 2,84,92,067	DIRECTOR, RESEARCH &	ASSISTANT CONTROLLER (F&A),DR.	4210	105-ALLOPATHY	0	2,84,92,067
74773	SERVICES OF	MEDICAL EDUCATION,	B.R. AMBEDKAR INSTITUTE				
74774		PUNJAB, CHANDIGARH SCIENCE	MEDICAL				
74775							
74776					789-SPECIAL 1,25,40,412	0	1,25,40,412

74777				COMPONENT PLAN		
74778				FOR SCHEDULED		
74779				CASTES		
74780						
74781			***** -----		-----	-----
74782			TOTAL (MH) 5,51,16,735		1,15,03,508	4,36,13,227
74783						
74784						
74785			***** -----		-----	-----
74786			TOTAL (DDO) 5,51,16,735		1,15,03,508	4,36,13,227
74787						
74788						
74789		ASSISTANT CONTROLLER 13,38,772	2211	200-OTHER	13,38,772	0
74790		(F&A), PRINCIPAL MEDICAL COLLEGE AND		SERVICES		
74791				SUPPLIES		
74792						
74793			***** -----		-----	-----
74794			TOTAL (MH) 13,38,772		13,38,772	0
74795						
74796						
74797			***** -----		-----	-----

74798	TOTAL (DDO) 13,38,772			13,38,772	0
74799					
74800					
74801	DEPUTY CONTROLLER (F&A) FOR 45,94,555	2211	200-OTHER	41,61,943	4,32,612
74802	PRINCIPAL, GOVT. MEDICAL AND		SERVICES		
74803	COLLEGE, PATIALA SUPPLIES				
74804					
74805		***** -----		-----	-----
74806		TOTAL (MH) 45,94,555		41,61,943	4,32,612
74807					
74808					
74809		4210 69,54,386	105-ALLOPATHY	64,94,027	4,60,359
74810			789-SPECIAL 7,19,20,216	5,11,86,357	2,07,33,859
74811			COMPONENT PLAN		
74812			FOR SCHEDULED		
74813			CASTES		
74814					
74815			800-OTHER 14,63,37,605	10,22,78,152	4,40,59,453
74816			EXPENDITURE		
74817					

74818

74819

TOTAL (MH)
22,52,12,207

15,99,58,536

6,52,53,671

74820

74821

74822

GOVERNMENT OF PUNJAB
1248

Page

74823

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

74824

74825

74826

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

74827

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

74828

74829

74830

HEALTH

DIRECTOR, RESEARCH &

74831

SERVICES
EDUCATION,

MEDICAL

74832

PUNJAB,
CHANDIGARH

74833

74834

TOTAL (DDO)
22,98,06,762

16,41,20,479

6,56,86,283

74835

74836

74837

DEPUTY CONTROLLER, DIRECTOR
6,157

2235

200-OTHER

0

6,157

74838

RESEARCH AND MEDICAL EDUCATION,
PROGRAMMES

74839

PUNJAB,

74840

74841

74842			TOTAL (MH) 22,52,18,364		15,99,58,536	6,52,59,828
74843						
74844						
74845		***** -----			-----	-----
74846			TOTAL (DDO) 22,98,12,919		16,41,20,479	6,56,92,440
74847						
74848						
74849		DEPUTY MEDICAL 40,000	2235	104-DEPOSIT	10,000	30,000
74850		SUPERINTENDENT, T.B. CENTRE, LINKED				
74851		PATIALA INSURANCE				
74852				SCHEME - GOVERNME		
74853				NT PROVIDENT		
74854				FUND		
74855						
74856				200-OTHER 63,84,967	57,95,209	5,89,758
74857				PROGRAMMES		
74858						
74859			***** -----		-----	-----
74860			TOTAL (MH) 64,24,967		58,05,209	6,19,758

74861

74862

74863

74864

TOTAL (DDO)

64,24,967

58,05,209

6,19,758

74865

74866

74867

DEPUTY MEDICAL SUPERINTENDENT, TB 2210

110-HOSPITAL

3,19,86,402

41,84,160

3,61,70,562

74868

AND CHEST DISEASES HOSPITAL,

AND

74869

PATIALA

DISPENSARIES

74870

74871

74872

TOTAL (MH)

3,61,70,562

3,19,86,402

41,84,160

74873

74874

74875

2235

200-OTHER

7,38,812

1,81,399

9,20,211

74876

PROGRAMMES

74877

74878

74879

TOTAL (MH)

9,20,211

7,38,812

1,81,399

74880

74881

74882

74883

74884

74885

74886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
74887	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

74888-----

74889

74890	HEALTH -----	DIRECTOR, RESEARCH &	*****			-----	-----
-------	-----------------	----------------------	-------	--	--	-------	-------

74891	SERVICES EDUCATION,	MEDICAL					
74892		PUNJAB, CHANDIGARH					

74893

74894			TOTAL (DDO) 3,70,90,773			3,27,25,214	43,65,559
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74895

74896

74897			DISTRICT AYURVEDIC & UNANI 4,32,41,806	2210	101-AYURVEDA	3,84,47,042	47,94,764
-------	--	--	---	------	--------------	-------------	-----------

74898			OFFICER, AMRITSAR				
-------	--	--	-------------------	--	--	--	--

74899

74900				***** -----		-----	-----
-------	--	--	--	----------------	--	-------	-------

74901				TOTAL (MH) 4,41,62,017		3,91,85,854	49,76,163
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74902

74903

74904				2235 1,54,885	200-OTHER	63,985	90,900
-------	--	--	--	------------------	-----------	--------	--------

74905					PROGRAMMES		
-------	--	--	--	--	------------	--	--

74906

74907		***** -----			-----	-----
74908			TOTAL (MH) 1,54,885		63,985	90,900
74909						
74910						
74911		***** -----			-----	-----
74912			TOTAL (DD0) 8,04,87,464		7,12,36,241	92,51,223
74913						
74914						
74915		DY.MEDICAL SUPDT.,T.B. CLINIC & 66,04,197	2210	102-EMPLOYEES	59,08,048	6,96,149
74916		SANATORIUM INSURANCE		STATE		
74917				SCHEME		
74918						
74919				110-HOSPITAL 4,70,26,296	4,00,91,427	69,34,869
74920				AND		
74921				DISPENSARIES		
74922						
74923			***** -----		-----	-----
74924			TOTAL (MH) 5,36,30,493		4,59,99,475	76,31,018
74925						
74926						
74927			2235 6,13,572	200-OTHER	3,85,919	2,27,653

74928	PROGRAMMES						
74929							
74930	*****			-----	-----		
74931	TOTAL (MH)				3,85,919	2,27,653	
74932							
74933							
74934	*****			-----	-----		
74935	TOTAL (DDO)				4,63,85,394	78,58,671	
74936							
74937							
74938	MEDICAL SUPERINTENDENT, RAJINDRA			2210	105-ALLOPATHY	2,41,04,044	70,57,308
74939	HOSPITAL,						
74940							
74941							
74942	GOVERNMENT OF PUNJAB						Page
	1250						
74943	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
74944							
74945							
74946	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
74947	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
74948	-----	-----	-----	-----	-----	-----	-----

74949	HEALTH	DIRECTOR, RESEARCH &	MEDICAL SUPERINTENDENT, RAJINDRA	2210	110-HOSPITAL	48,99,65,759	9,37,43,591
	58,37,09,350						
74950	SERVICES	MEDICAL EDUCATION,	HOSPITAL, PATIALA				
	AND						
74951		PUNJAB, CHANDIGARH					
		DISPENSARIES					

74952

74953

74954

74955

74956

74957

74958

74959

74960

74961

74962

74963

74964

74965

74966

74967

74968

74969

74970

TOTAL (MH)	51,40,69,803	10,08,00,899
61,48,70,702		

2235	104-DEPOSIT	30,000	0
30,000			

LINKED

INSURANCE

SCHEME - GOVERNME

NT
PROVIDENT

FUND

200-OTHER	51,73,477	8,44,941
60,18,418		

PROGRAMMES

TOTAL (MH)	52,03,477	8,44,941
60,48,418		

74971	***** -----			-----	-----
74972	TOTAL (DD0) 62,09,19,120			51,92,73,280	10,16,45,840
74973					
74974					
74975	PRINCIPAL,DENTAL COLLEGE, 8,29,08,433	2210	105-ALLOPATHY	7,40,32,407	88,76,026
74976	PATIALA				
74977					
74978		***** -----		-----	-----
74979		TOTAL (MH) 8,29,08,433		7,40,32,407	88,76,026
74980					
74981					
74982		2235 15,12,223	200-OTHER	13,39,858	1,72,365
74983			PROGRAMMES		
74984					
74985		***** -----		-----	-----
74986		TOTAL (MH) 15,12,223		13,39,858	1,72,365
74987					
74988					
74989	***** -----			-----	-----
74990	TOTAL (DD0) 8,44,20,656			7,53,72,265	90,48,391
74991					
74992					
74993	PRINCIPAL,GGS MEDICAL COLLEGE, 8,80,090	2235	200-OTHER	3,49,986	5,30,104

74994	FARIDKOT PROGRAMMES						
74995							
74996				*****	-----		
74997				TOTAL (MH) 8,80,090		3,49,986	5,30,104
74998							
74999							
75000	*****			-----			
75001							
75002	GOVERNMENT OF PUNJAB 1251						
75003	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
75004							
75005							
75006	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
75007	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
75008	-----	-----	-----	-----	-----	-----	-----
75009				TOTAL (DDO) 8,80,090		3,49,986	5,30,104
75010							
75011							
75012	HEALTH 5,43,47,684	DIRECTOR, RESEARCH &	PRINCIPAL, GOVERNMENT AYURVEDIC	2210	101-AYURVEDA	4,89,52,428	53,95,256
75013	SERVICES PATIALA	MEDICAL EDUCATION,	COLLEGE,				
75014		PUNJAB, CHANDIGARH					
75015							
75016				*****	-----		
75017				TOTAL (MH)		4,93,02,414	59,25,360

				5,52,27,774		
75018						
75019						
75020		*****				

75021		TOTAL (DD0)		4,93,02,414	59,25,360	
		5,52,27,774				
75022						
75023						
75024		PRINCIPAL, GOVERNMENT DENTAL	4210	105-ALLOPATHY	81,43,000	0
		81,43,000				
75025		COLLEGE AND HOSPITAL,				
		PATIALA				
75026						
75027				789-SPECIAL	38,32,000	0
				38,32,000		
75028				COMPONENT		
				PLAN		
75029				FOR		
				SCHEDULED		
75030						
				CASTES		
75031						
75032		*****				

75033		TOTAL (MH)		1,19,75,000	0	
		1,19,75,000				
75034						
75035						
75036		*****				

75037		TOTAL (DD0)		1,19,75,000	0	
		1,19,75,000				
75038						

75039

75040	PRINCIPAL, GOVERNMENT MEDICAL 1,09,278	2210	001-DIRECTION	1,09,278	0
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75041	COLLEGE AND
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75042	ADMINISTRATION
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75043

75044	105-ALLOPATHY 1,29,20,37,738	1,06,72,22,789	22,48,14,949
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75045	***** -----	-----	-----
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75046	TOTAL (MH) 1,29,21,47,016	1,06,73,32,067	22,48,14,949
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75047

75048

75049	4210 105-ALLOPATHY 18,48,90,800	16,79,19,000	1,69,71,800
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75050	789-SPECIAL 8,70,10,064	7,90,21,000	79,89,064
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75051	COMPONENT PLAN
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75052	FOR SCHEDULED
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75053	CASTES
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75054

75055	***** -----	-----	-----
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75056	TOTAL (MH) 27,19,00,864	24,69,40,000	2,49,60,864
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TOTAL (DDO)
1,56,40,47,880

GOVERNMENT OF PUNJAB
1252

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

1,31,42,72,067 24,97,75,813

Page

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH 1,24,66,18,857	DIRECTOR, RESEARCH &	PRINCIPAL,GOVERNMENT MEDICAL	2210	105-ALLOPATHY	1,04,78,31,285	19,87,87,572
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SERVICES PATIALA	MEDICAL EDUCATION, PUNJAB, CHANDIGARH	COLLEGE,
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TOTAL (MH) 1,24,66,18,857	1,04,78,31,285	19,87,87,572
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2235 3,28,83,980	102-CHILD	2,96,17,222	32,66,758
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WELFARE

75082				104-DEPOSIT 20,000	20,000	0
75083				LINKED		
75084				INSURANCE		
75085				SCHEME - GOVERNME		
75086				NT PROVIDENT		
75087				FUND		
75088						
75089				200-OTHER 56,33,387	46,71,545	9,61,842
75090				PROGRAMMES		
75091						
75092			***** -----		-----	-----
75093			TOTAL (MH) 3,85,37,367		3,43,08,767	42,28,600
75094						
75095						
75096		***** -----			-----	-----
75097		TOTAL (DDO) 1,28,51,56,224			1,08,21,40,052	20,30,16,172
75098						
75099						
75100	PRINCIPAL, PUNJAB GOVERNMENT 10,54,75,697	2210	105-ALLOPATHY	9,51,44,617	1,03,31,080	

75101	DENTAL COLLEGE, HOSPITAL				
75102					
75103		***** -----		-----	-----
75104		TOTAL (MH) 10,54,75,697		9,51,44,617	1,03,31,080
75105					
75106					
75107		2235 3,81,257	200-OTHER	1,48,363	2,32,894
75108			PROGRAMMES		
75109					
75110		***** -----		-----	-----
75111		TOTAL (MH) 3,81,257		1,48,363	2,32,894
75112					
75113					
75114		***** -----		-----	-----
75115		TOTAL (DDO) 10,58,56,954		9,52,92,980	1,05,63,974
75116					
75117					
75118	PRINCIPAL, STATE HEALTH AND 33,59,710	2210	003-TRAINING	0	33,59,710
75119	FAMILY INSTITUTION PUNJAB				
75120					
75121					
75122	GOVERNMENT OF PUNJAB 1253				Page
75123	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				

75124

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75126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
75127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

75128 -----

75129 *****

75130	HEALTH 33,59,710	DIRECTOR, RESEARCH &		TOTAL (MH)		0	33,59,710
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75131	SERVICES EDUCATION,	MEDICAL
75132		PUNJAB, CHANDIGARH

75133

75134

75135

75136				2211 1,17,77,619	003-TRAINING	1,07,61,273	10,16,346
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75137					789-SPECIAL 16,71,806	12,80,219	3,91,587
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75138					COMPONENT PLAN
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75139					FOR SCHEDULED
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75140					CASTES
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75141

75142 *****

75143				TOTAL (MH) 1,68,09,135		1,20,41,492	47,67,643
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75147

TOTAL (DDO)

1,68,09,135

1,20,41,492

47,67,643

75148

75149

75150

PRINCIPAL,STATE INSTITUTE OF

2,64,97,087

2210

003-TRAINING

2,64,97,087

0

75151

HEALTH AND FAMILY
WELFARE

75152

75153

75154

TOTAL (MH)

2,64,97,087

2,64,97,087

0

75155

75156

75157

2235

1,44,148

200-OTHER

1,44,148

0

75158

PROGRAMMES

75159

75160

75161

TOTAL (MH)

1,44,148

1,44,148

0

75162

75163

75164

75165

TOTAL (DDO)

2,66,41,235

2,66,41,235

0

75166

75167

75168		REGISTRAR CRO FOR MEDICAL 2,28,85,329	2210	105-ALLOPATHY	1,97,39,956	31,45,373
75169		SUPERINTENDENT, SGTB HOSPITAL				
75170						
75171				110-HOSPITAL 71,54,14,239	61,46,81,051	10,07,33,188
75172				AND		
75173				DISPENSARIES		
75174						
75175			***** -----		-----	-----
75176			TOTAL (MH) 73,82,99,568		63,44,21,007	10,38,78,561

75177						
75178						
75179			2235 39,45,744	200-OTHER	28,89,956	10,55,788
75180				PROGRAMMES		

75181							
75182		GOVERNMENT OF PUNJAB 1254					Page
75183		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					

75184							
75185							
75186	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
75187	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
75188	----- -----	-----	-----	-----	-----	-----	-----

75190				*****			
75191				TOTAL (MH)		28,89,956	10,55,788
75192				39,45,744			
75193							
75194				*****			
75195				TOTAL (DDO)		63,73,10,963	10,49,34,349
75196				74,22,45,312			
75197							
75198	HEALTH	DIRECTOR, RESEARCH &	SECRETARY, SECRETARY TO	2235	200-OTHER	7,42,464	0
75199	SERVICES	MEDICAL EDUCATION,	GOVERNMENT OF PUNJAB				
75200	PROGRAMMES	PUNJAB,					
75201		CHANDIGARH					
75202				*****			
75203				TOTAL (MH)		7,42,464	0
75204				7,42,464			
75205							
75206				*****			
75207				TOTAL (DDO)		7,42,464	0
75208				7,42,464			
75209							
75210			SUPERINTENDENT, GOVERNMENT	2210	101-AYURVEDA	2,02,70,878	29,67,714
75211			2,32,38,592				
75212			AYURVEDIC HOSPITAL,				
			PATIALA				

75213			***** -----		-----	-----
75214			TOTAL (MH) 2,32,38,592		2,02,70,878	29,67,714
75215						
75216						
75217			***** -----		-----	-----
75218			TOTAL (DD0) 2,32,38,592		2,02,70,878	29,67,714
75219						
75220						
75221		SUPERINTENDENT, GOVERNMENT 2,40,43,136	2210	101-AYURVEDA	2,07,36,360	33,06,776
75222		AYURVEDIC PHARMACY AND STORES,				
75223		PATIALA				
75224						
75225			***** -----		-----	-----
75226			TOTAL (MH) 2,40,43,136		2,07,36,360	33,06,776
75227						
75228						
75229			2235 4,87,448	200-OTHER	4,87,448	0
75230				PROGRAMMES		
75231						
75232			***** -----		-----	-----
75233			TOTAL (MH) 4,87,448		4,87,448	0
75234						

75235

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75237

TOTAL (DDO) 2,12,23,808 33,06,776
2,45,30,584

75238

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75242

GOVERNMENT OF PUNJAB
1255 Page

75243

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

75244

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75246

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

75247

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

75248

75249

TOTAL (CCO) 33,05,65,92,069 5,54,10,86,797
38,59,76,78,866

75250

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75253

TOTAL (DEPT) 33,05,65,92,069 5,54,10,86,797
38,59,76,78,866

75254

75255

75256

HIGH COURT REGISTRAR, PUNJAB & ADDITIONAL CHIEF JUDICIAL 2235 200-OTHER 80,940 0
80,940

75257

OF PUNJAB HARYANA HIGH COURT, MAGISTRATE, HOSHIARPUR
PROGRAMMES

75258

AND HARYANA
CHANDIGARH

75259

75260			***** -----		-----	-----
75261			TOTAL (MH) 5,68,388		5,68,388	0
75262						
75263						
75264			***** -----		-----	-----
75265			TOTAL (DD0) 2,46,11,524		2,13,04,748	33,06,776
75266						
75267						
75268		ADDITIONAL CIVIL JUDGE, (SENIOR 11,88,632	2014	105-CIVIL AND	11,88,632	0
75269		DIVISION), FAZILKA COURTS		SESSION		
75270						
75271			***** -----		-----	-----
75272			TOTAL (MH) 11,88,632		11,88,632	0
75273						
75274						
75275			2235 1,79,864	200-OTHER	1,79,864	0
75276				PROGRAMMES		
75277						
75278			***** -----		-----	-----
75279			TOTAL (MH) 1,79,864		1,79,864	0
75280						
75281						
75282			***** -----		-----	-----

75283	TOTAL (DDO)			13,68,496	0
75284	13,68,496				
75285					
75286	ADDITIONAL CIVIL JUDGE, SENIOR	2070	001-DIRECTION	3,600	0
75287	3,600				
75288	DIVISION, KHARAR				
	AND				
75289			ADMINISTRATION		
75290			106-CIVIL	4,12,526	7,225
			4,19,751		
75291			DEFENCE		
75292					
75293			107-HOME GUARDS	8,01,73,735	25,58,701
			8,27,32,436		
75294		*****			

75295	TOTAL (MH)			8,05,89,861	25,65,926
	8,31,55,787				
75296					
75297					
75298		2075	104-PENSIONS	1,40,179	0
		1,40,179			
75299			AND AWARDS		
			IN		
75300			CONSIDERATION		
75301					
75302	GOVERNMENT OF PUNJAB				
	1256				

75303 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

75304

75305

75306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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75307	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

75308 -----

75309

75310 DISTINGUISHED

75311 SERVICES

75312

75313 ***** -----

75314	TOTAL (MH)	1, 40, 179	0
	1, 40, 179		

75315

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75317 *****
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75318	TOTAL (DD0)	8,07,30,040	25,65,926
	8,32,95,966		

75319

75320

75321	HIGH COURT REGISTRAR, PUNJAB & 4,13,975	ADDITIONAL JUDGE,ADDITIONAL	2235	200-OTHER	4,13,975	0
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75322 OF PUNJAB HARYANA HIGH COURT, JUDGE, SANGRUR
PROGRAMMES

75323 AND HARYANA
CHANDIGARH

75324

75325		***** -----			-----	-----
75326		TOTAL (MH) 4,13,975			4,13,975	0
75327						
75328						
75329		***** -----			-----	-----
75330		TOTAL (DD0) 4,13,975			4,13,975	0
75331						
75332						
75333		ADDITIONAL JUDGE, DESIGNATED 83,88,286	2014	105-CIVIL AND	67,70,605	16,17,681
75334		COURT, PATIALA COURTS		SESSION		
75335						
75336		***** -----			-----	-----
75337		TOTAL (MH) 83,88,286			67,70,605	16,17,681
75338						
75339						
75340		***** -----			-----	-----
75341		TOTAL (DD0) 83,88,286			67,70,605	16,17,681
75342						
75343						
75344		ADDITIONAL SESSION JUDGE (SENIOR 3,12,282	2071	101-SUPERANNUAT	2,80,209	32,073
75345		DIVISION), ADDITIONAL SESSION AND		ION		
75346		JUDGE (SENIOR DIVISION) RETIREMENT				
75347				ALLOWANCES		

75348							
75349				115-LEAVE 10,54,950		4,37,990	6,16,960
75350				ENCASHMENT			
75351				BENEFITS			
75352							
75353				***** -----		-----	-----
75354				TOTAL (MH) 13,67,232		7,18,199	6,49,033
75355							
75356							
75357				2235 25,584	102-CHILD	25,584	0
75358					WELFARE		
75359							
75360					102-PENSIONS 1,36,905	1,36,905	0
75361							
75362				GOVERNMENT OF PUNJAB 1257			Page
75363				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
75364							
75365							
75366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
75367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
75368	----- -----	-----	-----	-----	-----	-----	-----

75369					UNDER SOCIAL			
75370					SECURITY			
75371					SCHEMES			
75372								
75373	HIGH COURT REGISTRAR, PUNJAB & 37,600		ADDITIONAL SESSION JUDGE(SENIOR 2235	107-SWATANTRATA		37,600		0
75374	OF PUNJAB HARYANA HIGH COURT, SAMMAN		DIVISION),ADDITIONAL SESSION	SAINIK				
75375	AND HARYANA CHANDIGARH SCHEME		JUDGE(SENIOR DIVISION)	PENSION				
75376								
75377				200-OTHER 17,33,844		17,33,844		0
75378				PROGRAMMES				
75379								
75380			*****					
75381			TOTAL (MH) 19,33,933			19,33,933		0
75382								
75383								
75384			*****					
75385			TOTAL (DD0) 33,01,165			26,52,132		6,49,033
75386								
75387								
75388			ADDITIONAL SESSION 2235	200-OTHER		3,04,603		0
75389			JUDGE,ADDITIONAL SESSION JUDGE, PROGRAMMES					

75390	SANGRUR					
75391						
75392		*****				
75393		TOTAL (MH)		3,04,603		0
75394		3,04,603				
75395						
75396		*****				
75397		TOTAL (DD0)		3,04,603		0
75398		3,04,603				
75399						
75400	ADDITIONAL SESSION	2235	200-OTHER	3,84,428		0
75401	JUDGE,ADDITIONAL SESSION JUUDGE, PROGRAMMES					
75402	HOSHIARPUR					
75403						
75404		*****				
75405		TOTAL (MH)		3,84,428		0
75406		3,84,428				
75407						
75408		*****				
75409		TOTAL (DD0)		3,84,428		0
75410		3,84,428				
75411						
75412	ADMINISTRATIVE GENERAL AND	2235	200-OTHER	11,34,230		0
	11,34,230					

75413	OFFICIAL TRUSTEE, PROGRAMMES						
75414	PUNJAB, CHANDIGARH						
75415							
75416				***** -----	-----		
75417				TOTAL (MH) 11, 34, 230	11, 34, 230	0	
75418							
75419							
75420	***** -----			-----			
75421							
75422	GOVERNMENT OF PUNJAB 1258						
75423	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
75424							
75425							
75426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
75427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
75428	----- -----	-----	-----	-----	-----	-----	-----
75429				TOTAL (DDO) 11, 34, 230		11, 34, 230	0
75430							
75431							
75432	HIGH COURT 59, 509	REGISTRAR, PUNJAB &	CHIEF JUDICIAL MAGISTRATE, CHIEF	2070	106-CIVIL	59, 509	0
75433	OF PUNJAB DEFENCE	HARYANA HIGH COURT,	JUDICIAL MAGISTRATE				
75434	AND HARYANA CHANDIGARH						
75435							
75436				***** -----	-----		

75437			TOTAL (MH)			11, 93, 739	0
			11, 93, 739				
75438							
75439							
75440			*****			-----	-----

75441			TOTAL (DDO)			11, 93, 739	0
			11, 93, 739				
75442							
75443							
75444			CHIEF JUDICIAL MAGISTRATE, CHIEF	2235	200-OTHER	5, 812	0
			5, 812				
75445			JUDICIAL MAGISTRATE, MANSA				
			PROGRAMMES				
75446							
75447			*****			-----	-----

75448			TOTAL (MH)			5, 812	0
			5, 812				
75449							
75450							
75451			*****			-----	-----

75452			TOTAL (DDO)			5, 812	0
			5, 812				
75453							
75454							
75455			CHIEF JUDICIAL	2235	200-OTHER	1, 68, 000	0
			1, 68, 000				
75456			MAGISTRATE, DISTRICT COURTS				
			PROGRAMMES				
75457							
75458			*****			-----	-----

75459			TOTAL (MH)			1, 68, 000	0
			1, 68, 000				

75460

75461

75462

75463

TOTAL (DDO)

1,68,000

1,68,000

0

75464

75465

75466

CHIEF JUDICIAL

2235

200-OTHER

0

6,146

75467

MAGISTRATE, HOSHIARPUR

PROGRAMMES

75468

75469

75470

TOTAL (MH)

6,146

0

6,146

75471

75472

75473

75474

TOTAL (DDO)

6,146

0

6,146

75475

75476

75477

CHIEF JUDICIAL

2235

200-OTHER

0

20,990

75478

MAGISTRATE, SANGRUR

PROGRAMMES

75479

75480

75481

75484

75485

75486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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75487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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75488	-----	-----	-----	-----	-----	-----	-----

75489				TOTAL (MH) 20,990		0	20,990
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75490

75491

75492	HIGH COURT -----	REGISTRAR, PUNJAB & -----	*****			-----	-----
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75493	OF PUNJAB COURT,	HARYANA HIGH					
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75494	AND HARYANA CHANDIGARH						
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75495

75496			TOTAL (DDO) 20,990			0	20,990
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75497

75498

75499		CHIEF JUDICIAL MEGISTRATE, CHIEF	2014	105-CIVIL AND		4,155	0
		4,155					

75500		JUDICIAL MEGISTRATE, GURDASPUR		SESSION			
		COURTS					

75501

75502			*****			-----	-----

75503			TOTAL (MH) 25,145			4,155	20,990
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75504

75505

75506		*****				-----	-----

75507			TOTAL (DDO)			4,155	20,990
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	25,145				
75508					
75509					
75510	CHIEF JUDICIAL 85,41,422	2014	105-CIVIL AND	73,77,413	11,64,009
75511	MEGISTRATE,FATEHGARH SAHIB COURTS		SESSION		
75512					
75513		***** -----		-----	-----
75514		TOTAL (MH) 85,41,422		73,77,413	11,64,009
75515					
75516					
75517	***** -----			-----	-----
75518	TOTAL (DDO) 85,41,422			73,77,413	11,64,009
75519					
75520					
75521	CIVIL JUDGE (SENIOR 18,58,43,483	2014	105-CIVIL AND	15,78,22,743	2,80,20,740
75522	DIVISION),CIVIL JUDGE (SENIOR COURTS		SESSION		
75523	DIVISION)				
75524					
75525		***** -----		-----	-----
75526		TOTAL (MH) 18,58,43,483		15,78,22,743	2,80,20,740
75527					
75528					
75529	***** -----			-----	-----
75530	TOTAL (DDO)			15,78,22,743	2,80,20,740

				18,58,43,483			
75531							
75532							
75533			CIVIL JUDGE (SENIOR 7,07,43,675	2014	105-CIVIL AND	6,15,31,729	92,11,946
75534			DIVISON),CIVIL JUDGE (SENIOR COURTS		SESSION		
75535			DIVISON)				
75536							
75537				***** -----		-----	-----
75538				TOTAL (MH) 7,07,43,675		6,15,31,729	92,11,946
75539							
75540							
75541							
75542			GOVERNMENT OF PUNJAB 1260				Page
75543			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
75544							
75545							
75546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
75547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
75548	----- -----	-----	-----	-----	-----	-----	-----
75549			***** -----			-----	-----
75550	HIGH COURT 7,07,43,675	REGISTRAR, PUNJAB &	TOTAL (DD0)			6,15,31,729	92,11,946
75551	OF PUNJAB COURT,	HARYANA HIGH					
75552	AND HARYANA CHANDIGARH						
75553							
75554							

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75556	CIVIL JUDGE (SR.DIVISION),CIVIL 8,29,35,888	2014	105-CIVIL AND	7,22,67,514	1,06,68,374
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75557	JUDGE (SR.DIVISION) COURTS		SESSION		
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75558

75559		*****		-----	-----

75560		TOTAL (MH) 15,36,79,563		13,37,99,243	1,98,80,320
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75561

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75563		2235 14,93,353	200-OTHER	4,63,250	10,30,103
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75564

PROGRAMMES

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75566		*****		-----	-----

75567		TOTAL (MH) 14,93,353		4,63,250	10,30,103
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75570	*****			-----	-----

75571	TOTAL (DDO) 15,51,72,916			13,42,62,493	2,09,10,423
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75574	CIVIL JUDGE(S.D),SENIOR 6,58,14,789	2014	105-CIVIL AND	5,66,93,142	91,21,647
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75575	DIVISION,NAWANSHAHR COURTS		SESSION		
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75576

75577		***** -----		-----	-----
75578		TOTAL (MH) 6,58,14,789		5,66,93,142	91,21,647
75579					
75580					
75581		2071 5,04,930	115-LEAVE	5,04,930	0
75582			ENCASHMENT		
75583			BENEFITS		
75584					
75585		***** -----		-----	-----
75586		TOTAL (MH) 5,04,930		5,04,930	0
75587					
75588					
75589		***** -----		-----	-----
75590		TOTAL (DD0) 6,63,19,719		5,71,98,072	91,21,647
75591					
75592					
75593		CIVIL JUDGE(SENIOR 6,12,51,158	2014	105-CIVIL AND	5,26,17,192
75594		DIVISION),CIVIL JUDGE(SENIOR COURTS		SESSION	86,33,966
75595		DIVISION)			
75596					
75597		***** -----		-----	-----
75598		TOTAL (MH)		5,26,17,192	86,33,966

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75602

GOVERNMENT OF PUNJAB
1261

Page

75603
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

75604

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75606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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75607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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75608	----- -----	-----	-----	-----	-----	-----	-----
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75609	HIGH COURT 30,000	REGISTRAR, PUNJAB &	CIVIL JUDGE(SENIOR	2235	107-SWATANTRATA	30,000	0
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75610	OF PUNJAB SAMMAN	HARYANA HIGH COURT,	DIVISION)),CIVIL JUDGE(SENIOR		SAINIK		
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75611	AND HARYANA SCHEME	CHANDIGARH	DIVISION)		PENSION		
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75612

75613					200-OTHER 84,000	84,000	0
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75614

PROGRAMMES

75615

75616				***** -----		-----	-----
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75617				TOTAL (MH) 1,14,000		1,14,000	0
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75620		***** -----				-----	-----
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75621			TOTAL (DDO) 6,13,65,158			5,27,31,192	86,33,966
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75624	CIVIL JUDGE(SR.DIVISION),ROPAR 10,33,25,097	2014	105-CIVIL AND	8,84,06,750	1,49,18,347
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75625			SESSION COURTS		
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75626

75627		***** -----		-----	-----
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75628		TOTAL (MH) 10,33,25,097		8,84,06,750	1,49,18,347
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75631		2235 1,00,000	200-OTHER	1,00,000	0
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75632			PROGRAMMES		
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75633

75634		***** -----		-----	-----
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75635		TOTAL (MH) 1,00,000		1,00,000	0
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75636

75637

75638	***** -----			-----	-----
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75639	TOTAL (DD0) 10,34,25,097			8,85,06,750	1,49,18,347
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75640

75641

75642	CIVIL JUDGE, SENIOR 43,15,42,187	2014	105-CIVIL AND	35,84,08,119	7,31,34,068
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75643	DIVISION,LUDHIANA COURTS		SESSION		
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75644

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NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)
43,15,42,187

35,84,08,119

7,31,34,068

TOTAL (DDO)
43,15,42,187

35,84,08,119

7,31,34,068

CIVIL JUDGE, (SENIOR DIVISION),
10,244

2235

200-OTHER

0

10,244

GARHSHANKER
PROGRAMMES

TOTAL (MH)
10,244

0

10,244

GOVERNMENT OF PUNJAB
1262

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

75668	<div><div></div><div></div></div>						
75669			TOTAL (DDO) 10,244			0	10,244
75670							
75671							
75672	HIGH COURT 4,66,89,560	REGISTRAR, PUNJAB &	CIVIL JUDGE,CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	3,97,83,719	69,05,841
75673	OF PUNJAB COURTS	HARYANA HIGH COURT,	DIVISIONA),		SESSION		
75674	AND HARYANA CHANDIGARH						
75675							
75676				***** -----		-----	-----
75677				TOTAL (MH) 4,66,99,804		3,97,83,719	69,16,085
75678							
75679							
75680				2235 1,34,000	107-SWATANTRATA	1,34,000	0
75681					SAINIK SAMMAN		
75682					PENSION SCHEME		
75683							
75684					200-OTHER 7,64,851	3,50,349	4,14,502
75685					PROGRAMMES		
75686							
75687					789-SPECIAL 3,000	3,000	0
75688					COMPONENT PLAN		

75689				FOR SCHEDULED		
75690				CASTES		
75691						
75692			***** -----		-----	-----
75693			TOTAL (MH) 9,01,851		4,87,349	4,14,502
75694						
75695						
75696			***** -----		-----	-----
75697			TOTAL (DDO) 4,76,01,655		4,02,71,068	73,30,587
75698						
75699						
75700		CIVIL JUDGE, CIVIL JUDGE (SENIOR 17,64,83,157	2014	105-CIVIL AND	15,37,46,698	2,27,36,459
75701		DIVISIONA), SANGRUR COURTS		SESSION		
75702						
75703			***** -----		-----	-----
75704			TOTAL (MH) 17,64,83,157		15,37,46,698	2,27,36,459
75705						
75706						
75707			***** -----		-----	-----
75708		TOTAL (DDO) 17,64,83,157			15,37,46,698	2,27,36,459
75709						
75710						

75711	CIVIL JUDGE, CIVIL JUDGE (SENIOR		2014	105-CIVIL AND	21,05,35,561	3,84,35,307
75712	DIVISION) COURTS			SESSION		
75713						
75714			*****			
75715			TOTAL (MH)		21,05,35,561	3,84,35,307
75716						
75717						
75718	*****					
75719	TOTAL (DDO)				21,05,35,561	3,84,35,307
75720						
75721						
75722	GOVERNMENT OF PUNJAB					
75723	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
75724						
75725						
75726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
75727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
75728	-----	-----	-----	-----	-----	-----
75729						
75730	HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE, HOSHIARPUR	2014	105-CIVIL AND	13,10,84,482
75731	OF PUNJAB	HARYANA HIGH COURT,			SESSION	2,27,96,905
75732	AND HARYANA	CHANDIGARH				
75733						
75734			*****			

75735		TOTAL (MH) 40,28,52,255		34,16,20,043	6,12,32,212
75736					
75737					
75738	***** -----			-----	-----
75739	TOTAL (DDO) 40,28,52,255			34,16,20,043	6,12,32,212
75740					
75741					
75742	CIVIL JUDGE, SENIOR DIVISION 13,30,000	2011	101-LEGISLATIVE	13,30,000	0
75743			ASSEMBLY		
75744					
75745		***** -----		-----	-----
75746		TOTAL (MH) 13,30,000		13,30,000	0
75747					
75748					
75749		2014 16,58,78,537	105-CIVIL AND	14,09,09,858	2,49,68,679
75750			SESSION COURTS		
75751					
75752		***** -----		-----	-----
75753		TOTAL (MH) 16,58,78,537		14,09,09,858	2,49,68,679
75754					
75755					
75756		2235 10,000	104-DEPOSIT	0	10,000

75757				LINKED		
75758				INSURANCE		
75759				SCHEME - GOVERNME		
75760				NT PROVIDENT		
75761				FUND		
75762						
75763				200-OTHER 18,50,245	18,44,475	5,770
75764				PROGRAMMES		
75765						
75766			***** -----		-----	-----
75767			TOTAL (MH) 18,60,245		18,44,475	15,770
75768						
75769						
75770		***** -----			-----	-----
75771		TOTAL (DDO) 16,90,68,782			14,40,84,333	2,49,84,449
75772						
75773						
75774		CIVIL JUDGE, SENIOR DIVISION, 11,23,01,797	2014	105-CIVIL AND	9,59,68,193	1,63,33,604
75775		KAPURTHALA COURTS		SESSION		
75776						

75777	*****				-----		
75778	TOTAL (MH)				9,59,68,193	1,63,33,604	
	11,23,01,797						
75779							
75780							
75781							
75782	GOVERNMENT OF PUNJAB						
	1264						
75783	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
75784							
75785							
75786	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
75787	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
75788	-----	-----	-----	-----	-----	-----	-----

75789	HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE, SENIOR DIVISION,	2235	200-OTHER	8,226	0
	8,226						
75790	OF PUNJAB	HARYANA HIGH COURT,	KAPURTHALA				
	PROGRAMMES						
75791	AND HARYANA						
	CHANDIGARH						
75792							
75793	*****				-----		

75794	TOTAL (MH)				8,226	0	
	8,226						
75795							
75796							
75797	*****				-----		

75798	TOTAL (DDO)				9,59,76,419	1,63,33,604	
	11,23,10,023						
75799							
75800							

75801	CIVIL JUDGE, SENIOR DIVISION, 26,14,88,612	2014	105-CIVIL AND	21,75,78,144	4,39,10,468
75802	PATIALA COURTS		SESSION		
75803					
75804		***** -----		-----	-----
75805		TOTAL (MH) 26,14,88,612		21,75,78,144	4,39,10,468
75806					
75807					
75808		2071 6,87,617	101-SUPERANNUAT	6,58,867	28,750
75809			ION AND		
75810			RETIREMENT		
75811			ALLOWANCES		
75812					
75813			115-LEAVE 45,06,246	38,59,846	6,46,400
75814			ENCASHMENT		
75815			BENEFITS		
75816					
75817		***** -----		-----	-----
75818		TOTAL (MH) 51,93,863		45,18,713	6,75,150
75819					

75820						
75821			2235 1,00,000	200-OTHER	0	1,00,000
75822				PROGRAMMES		
75823						
75824			***** -----		-----	-----
75825			TOTAL (MH) 1,00,000		0	1,00,000
75826						
75827						
75828			***** -----		-----	-----
75829			TOTAL (DDO) 26,67,82,475		22,20,96,857	4,46,85,618
75830						
75831						
75832			CIVIL JUDGE, SR. DIVISION, MANSA 8,02,93,926	2014 105-CIVIL AND	6,83,92,609	1,19,01,317
75833				SESSION COURTS		
75834						
75835			***** -----		-----	-----
75836			TOTAL (MH) 8,02,93,926		6,83,92,609	1,19,01,317
75837						
75838						
75839			***** -----		-----	-----
75840			TOTAL (DDO) 8,02,93,926		6,83,92,609	1,19,01,317

75843	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
75844							
75845							
75846	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
75847	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
75848	-----	-----	-----	-----	-----	-----	-----
75849							
75850							
75851	HIGH COURT 16,32,78,958	REGISTRAR, PUNJAB &	DISTICT & SESSION	2014	105-CIVIL AND	14,33,20,265	1,99,58,693
75852	OF PUNJAB COURTS	HARYANA HIGH COURT,	JUDGE,FATEHGARH SAHIB		SESSION		
75853	AND HARYANA CHANDIGARH						
75854							
75855				*****		-----	-----
75856				TOTAL (MH) 16,32,78,958		14,33,20,265	1,99,58,693
75857							
75858							
75859			*****			-----	-----
75860			TOTAL (DDO) 16,32,78,958			14,33,20,265	1,99,58,693
75861							
75862							
75863			DISTRICT & SESSION JUDGE,MOHALI 12,18,34,302	2014	105-CIVIL AND	10,27,59,660	1,90,74,642
75864					SESSION COURTS		
75865							
75866				*****		-----	-----

75867		TOTAL (MH)		10,27,59,660	1,90,74,642
		12,18,34,302			
75868					
75869					
75870		2235	200-OTHER	13,17,517	5,68,004
		18,85,521			
75871			PROGRAMMES		
75872					
75873		*****			

75874		TOTAL (MH)		13,17,517	5,68,004
		18,85,521			
75875					
75876					
75877		*****			

75878		TOTAL (DDO)		10,40,77,177	1,96,42,646
		12,37,19,823			
75879					
75880					
75881	DISTRICT & SESSION JUDGE, TARN	2014	105-CIVIL AND	5,61,43,423	1,00,58,837
	6,62,02,260				
75882	TARAN		SESSION		
	COURTS				
75883					
75884		*****			

75885		TOTAL (MH)		5,61,43,423	1,00,58,837
		6,62,02,260			
75886					
75887					
75888		2235	200-OTHER	35,667	10,700
		46,367			

75889

PROGRAMMES

75890

75891

75892

TOTAL (MH) 35,667 10,700
46,367

75893

75894

75895

75896

TOTAL (DDO) 5,61,79,090 1,00,69,537
6,62,48,627

75897

75898

75899

DISTRICT & SESSIONS JUDGE, MANSA 2014 105-CIVIL AND 5,47,67,139 1,03,83,428
6,51,50,567

75900

SESSION
COURTS

75901

75902

GOVERNMENT OF PUNJAB Page
1266

75903

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

75904

75905

75906

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

75907

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

75908

75909

75910

75911

TOTAL (MH) 5,47,67,139 1,03,83,428
6,51,50,567

75912

75913

75914	HIGH COURT 2,51,323	REGISTRAR, PUNJAB &	DISTRICT & SESSIONS JUDGE,MANSA	2235	200-OTHER	2,16,527	34,796
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75915	OF PUNJAB PROGRAMMES	HARYANA HIGH COURT,					
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75916	AND HARYANA CHANDIGARH						
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75917

75918				*****		-----	-----

75919				TOTAL (MH) 2,51,323		2,16,527	34,796
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75920

75921

75922		*****				-----	-----

75923		TOTAL (DDO) 6,54,01,890				5,49,83,666	1,04,18,224
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75924

75925

75926		DISTRICT AND SESSION 33,80,80,596		2014	105-CIVIL AND	29,17,83,418	4,62,97,178
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75927		JUDGE,DISTRICT AND SESSION JUDGE COURTS			SESSION		
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75928

75929				*****		-----	-----

75930				TOTAL (MH) 33,80,80,596		29,17,83,418	4,62,97,178
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75931

75932

75933				2235 64,816	102-CHILD	11,316	53,500
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75934

WELFARE

75935

75936

104-DEPOSIT
20,000020,000

75937

LINKED

75938

INSURANCE

75939

SCHEME-GOVERNME

75940

NT
PROVIDENT

75941

FUND

75942

75943

200-OTHER
25,72,10517,08,2238,63,882

75944

PROGRAMMES

75945

75946

*****-----

75947

TOTAL (MH)
26,56,92117,19,5399,37,382

75948

75949

75950

*****-----

75951

TOTAL (DD0)
34,07,37,51729,35,02,9574,72,34,560

75952

75953

75954			DISTRICT AND SESSION 11,44,01,541	2014	105-CIVIL AND	9,76,72,948	1,67,28,593
75955			JUDGE,DISTRICT AND SESSION COURTS		SESSION		
75956			JUDGE, SANGRUR				
75957							
75958					108-CRIMINAL 360	360	0
75959					COURTS		
75960							
75961							
75962			GOVERNMENT OF PUNJAB 1267				
75963			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
75964							
75965							
75966	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
75967	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
75968	----- -----	-----	-----	-----	-----	-----	-----
75969				***** -----		-----	-----
75970	HIGH COURT 11,44,01,901	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	TOTAL (MH)		9,76,73,308	1,67,28,593
75971	OF PUNJAB	HARYANA HIGH COURT, JUDGE, PATIALA					
75972	AND HARYANA CHANDIGARH						
75973							
75974							
75975							
75976				2235 10,000	104-DEPOSIT	10,000	0

75977				LINKED		
75978				INSURANCE		
75979				SCHEME - GOVERNME		
75980				NT PROVIDENT		
75981				FUND		
75982						
75983				200-OTHER 12,85,864	11,17,710	1,68,154
75984				PROGRAMMES		
75985						
75986			***** -----		-----	-----
75987			TOTAL (MH) 11,56,97,765		9,88,01,018	1,68,96,747
75988						
75989						
75990			***** -----		-----	-----
75991			TOTAL (DDO) 11,56,97,765		9,88,01,018	1,68,96,747
75992						
75993						
75994		DISTRICT AND SESSION 7,46,55,468	2014	105-CIVIL AND	6,38,19,708	1,08,35,760
75995		JUDGE, DISTRICT COURTS COURTS		SESSION		
75996						

75997		*****			
75998		TOTAL (MH)		6,38,19,708	1,08,35,760
		7,46,55,468			
75999					
76000					
76001		2235	200-OTHER	2,35,364	88,990
		3,24,354			
76002			PROGRAMMES		
76003					
76004		*****			
76005		TOTAL (MH)		2,35,364	88,990
		3,24,354			
76006					
76007					
76008		*****			
76009		TOTAL (DDO)		6,40,55,072	1,09,24,750
		7,49,79,822			
76010					
76011					
76012	DISTRICT AND SESSION	2014	105-CIVIL AND	9,03,96,366	1,78,62,652
	10,82,59,018				
76013	JUDGE, HOSHIARPUR		SESSION		
	COURTS				
76014					
76015		*****			
76016		TOTAL (MH)		9,03,96,366	1,78,62,652
		10,82,59,018			
76017					
76018					

76019				2235 10,000	104-DEPOSIT	10,000	0
76020					LINKED		
76021							
76022			GOVERNMENT OF PUNJAB 1268				Page
76023			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
76024							
76025							
76026	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
76027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
76028	----- -----	-----	-----	-----	-----	-----	-----
76029					INSURANCE		
76030					SCHEME - GOVERNME		
76031					NT PROVIDENT		
76032					FUND		
76033							
76034	HIGH COURT 8,91,536	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2235	200-OTHER	6,25,635	2,65,901
76035	OF PUNJAB PROGRAMMES	HARYANA HIGH COURT,	JUDGE, HOSHIARPUR				
76036	AND HARYANA CHANDIGARH						
76037							
76038				***** -----		-----	-----
76039				TOTAL (MH) 9,01,536		6,35,635	2,65,901

76040

76041

76042

76043

TOTAL (DDO)
10,91,60,554

9,10,32,001

1,81,28,553

76044

76045

76046

DISTRICT AND SESSION
17,26,05,057

2014

105-CIVIL AND

14,65,41,407

2,60,63,650

76047

JUDGE, JALANDHAR
COURTS

SESSION

76048

76049

76050

TOTAL (MH)
17,26,05,057

14,65,41,407

2,60,63,650

76051

76052

76053

2235
7,16,315

200-OTHER

4,10,404

3,05,911

76054

PROGRAMMES

76055

76056

76057

TOTAL (MH)
7,16,315

4,10,404

3,05,911

76058

76059

76060

76061

TOTAL (DDO)
17,33,21,372

14,69,51,811

2,63,69,561

76062

76063

76064	DISTRICT AND SESSION 7,73,10,545	2014	105-CIVIL AND	6,59,23,271	1,13,87,274
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76065	JUDGE, KAPURTHALA COURTS		SESSION		
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76066

76067		*****		-----	-----

76068		TOTAL (MH) 7,73,10,545		6,59,23,271	1,13,87,274
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76069

76070

76071		2235 15,76,728	200-OTHER	14,66,167	1,10,561
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76072			PROGRAMMES		
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76073

76074		*****		-----	-----

76075		TOTAL (MH) 15,76,728		14,66,167	1,10,561
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76076

76077

76078	*****			-----	-----

76079	TOTAL (DDO) 7,88,87,273			6,73,89,438	1,14,97,835
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76080

76081					
76082	GOVERNMENT OF PUNJAB 1269				Page

76083	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
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76084

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76086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
76087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
76088	----- -----			-----	-----	-----	-----
76089							
76090	HIGH COURT 24,70,66,417	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	105-CIVIL AND	20,82,60,981	3,88,05,436
76091	OF PUNJAB COURTS	HARYANA HIGH COURT,	JUDGE, LUDHIANA		SESSION		
76092	AND HARYANA CHANDIGARH						
76093							
76094				***** -----		-----	-----
76095				TOTAL (MH) 24,86,43,145		20,97,27,148	3,89,15,997
76096							
76097							
76098				2235 7,27,828	200-OTHER	7,19,828	8,000
76099					PROGRAMMES		
76100							
76101				***** -----		-----	-----
76102				TOTAL (MH) 7,27,828		7,19,828	8,000
76103							
76104							
76105			***** -----			-----	-----
76106			TOTAL (DDO) 32,66,81,518			27,63,70,247	5,03,11,271
76107							
76108							

76109	DISTRICT AND SESSION 14,31,68,201	2014	105-CIVIL AND	11,81,05,791	2,50,62,410
76110	JUDGE, PATIALA COURTS		SESSION		
76111					
76112		***** -----		-----	-----
76113		TOTAL (MH) 14,31,68,201		11,81,05,791	2,50,62,410
76114					
76115					
76116		2235 10,72,561	200-OTHER	7,32,171	3,40,390
76117			PROGRAMMES		
76118					
76119		***** -----		-----	-----
76120		TOTAL (MH) 10,72,561		7,32,171	3,40,390
76121					
76122					
76123	***** -----			-----	-----
76124	TOTAL (DDO) 14,42,40,762			11,88,37,962	2,54,02,800
76125					
76126					
76127	DISTRICT AND SESSION JUDGE, ROPAR 7,97,21,827	2014	105-CIVIL AND	6,79,53,100	1,17,68,727
76128			SESSION COURTS		
76129					
76130		***** -----		-----	-----

76131

TOTAL (MH)
7,97,21,827

6,79,53,100

1,17,68,727

76132

76133

76134

2235
10,24,009

200-OTHER

3,73,914

6,50,095

76135

PROGRAMMES

76136

76137

76138

TOTAL (MH)
10,24,009

3,73,914

6,50,095

76139

76140

76141

76142

GOVERNMENT OF PUNJAB
1270

Page

76143

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

76144

76145

76146

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

76147

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

76148

76149

76150

HIGH COURT
8,07,45,836

REGISTRAR, PUNJAB &

TOTAL (DDO)

6,83,27,014

1,24,18,822

76151

OF PUNJAB
COURT,

HARYANA HIGH

76152

AND HARYANA
CHANDIGARH

76153

76154						
76155						
76156	JUDGE, SMALL CAUSE COURT, 1,64,43,559	2014	106-SMALL	1,41,65,052	22,78,507	
76157			CAUSES COURTS			
76158						
76159		***** -----		-----	-----	
76160		TOTAL (MH) 1,74,67,568		1,45,38,966	29,28,602	
76161						
76162						
76163	***** -----			-----	-----	
76164	TOTAL (DDO) 9,71,89,395			8,24,92,066	1,46,97,329	
76165						
76166						
76167	REGISTRAR, PUNJAB AND HARYANA 25,00,000	2014	102-HIGH COURTS	0	25,00,000	
76168	HIGH COURT					
76169						
76170		***** -----		-----	-----	
76171		TOTAL (MH) 25,00,000		0	25,00,000	
76172						
76173						
76174		2235 1,53,93,310	200-OTHER	1,33,22,156	20,71,154	
76175			PROGRAMMES			
76176						

76177				*****			
76178				TOTAL (MH)		1,33,22,156	20,71,154
				1,53,93,310			
76179							
76180							
76181				*****			
76182				TOTAL (DDO)		1,33,22,156	45,71,154
				1,78,93,310			
76183							
76184							
76185				SESSION SUB JUDGE, HOSHIARPUR	2235	200-OTHER	
				8,729		8,729	0
76186							
76187							
76188				*****			
76189				TOTAL (MH)		8,729	0
				8,729			
76190							
76191							
76192				*****			
76193				TOTAL (DDO)		8,729	0
				8,729			
76194							
76195							
76196				SPECIAL JUDGE (CBI)	2014	105-CIVIL AND	
				1,98,58,709		1,70,76,338	27,82,371
76197				PUNJAB, SPECIAL JUDGE (CBI)		SESSION	
				COURTS			
76198							
				PUNJAB			

76199

76200

76201

76202

GOVERNMENT OF PUNJAB
1271

Page

76203

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

76204

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76206

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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76207

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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76208

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76209

TOTAL (MH)	1,70,76,338	27,82,371
1,98,58,709		

76210

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76212

HIGH COURT	REGISTRAR, PUNJAB &	*****	-----	-----
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76213

OF PUNJAB COURT,	HARYANA HIGH
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76214

AND HARYANA CHANDIGARH

76215

76216

TOTAL (DDO)	1,70,76,338	27,82,371
1,98,58,709		

76217

76218

76219

SPECIAL JUDICIAL MAGISTRATE	2014	105-CIVIL AND	56,43,077	8,98,446
65,41,523				

76220

(C.B.I), SPECIAL JUDICIAL COURTS	SESSION
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76221

MAGISTRATE (C.B.I)

76222

76223

76224			TOTAL (MH) 2,64,00,232		2,27,19,415	36,80,817
76225						
76226						
76227			***** -----		-----	-----
76228			TOTAL (DDO) 2,64,00,232		2,27,19,415	36,80,817
76229						
76230						
76231		SUPERINTENDENT ADMINISTRATION 26,92,399	2014	110-ADMINISTRAT	23,02,280	3,90,119
76232		GENERAL & OFFICE AND		ORS GENERAL		
76233		TRUSTEE, DEPARTMENT OF HOME OFFICIAL				
76234		AFFAIRS & JUSTICE, PUNJAB TRUSTEES				
76235						
76236			***** -----		-----	-----
76237			TOTAL (MH) 26,92,399		23,02,280	3,90,119
76238						
76239						
76240			***** -----		-----	-----
76241			TOTAL (DDO) 26,92,399		23,02,280	3,90,119
76242						
76243						
76244		THE CIVIL JUDGE, SENIOR 26,36,87,354	2014	105-CIVIL AND	22,29,30,075	4,07,57,279
76245		DIVISION, JALANDHAR COURTS		SESSION		

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76269

TOTAL (MH)
26,36,87,354

22,29,30,075

4,07,57,279

2235 200-OTHER
1,00,000

1,00,000

0

PROGRAMMES

TOTAL (MH)
1,00,000

1,00,000

0

TOTAL (DD0)
26,37,87,354

22,30,30,075

4,07,57,279

GOVERNMENT OF PUNJAB
1272

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

76270	HIGH COURT 2,03,000	REGISTRAR, PUNJAB &	THE CIVIL JUDGE, (SENIOR	2235	200-OTHER	0	2,03,000
76271	OF PUNJAB PROGRAMMES	HARYANA HIGH COURT,	DIVISION), FAZILKA				
76272	AND HARYANA CHANDIGARH						
76273							
76274				***** -----		-----	-----
76275				TOTAL (MH) 3,03,000		1,00,000	2,03,000
76276							
76277							
76278			***** -----			-----	-----
76279			TOTAL (DDO) 26,39,90,354			22,30,30,075	4,09,60,279
76280							
76281							
76282			THE CIVIL JUDGE, FEROZEPUR 22,03,78,143	2014	105-CIVIL AND	19,13,36,888	2,90,41,255
76283					SESSION COURTS		
76284							
76285				***** -----		-----	-----
76286				TOTAL (MH) 22,03,78,143		19,13,36,888	2,90,41,255
76287							
76288							
76289				2235 2,04,400	200-OTHER	2,00,000	4,400
76290					PROGRAMMES		
76291							

76292			***** -----		-----	-----
76293			TOTAL (MH) 2,04,400		2,00,000	4,400
76294						
76295						
76296			***** -----		-----	-----
76297			TOTAL (DDO) 22,05,82,543		19,15,36,888	2,90,45,655
76298						
76299						
76300		THE CIVIL JUDGE, GURDASPUR 16,53,11,185	2014	105-CIVIL AND	14,62,21,992	1,90,89,193
76301				SESSION COURTS		
76302						
76303				114-LEGAL 1,070	1,070	0
76304				ADVISORS AND		
76305				COUNSELS		
76306						
76307			***** -----		-----	-----
76308			TOTAL (MH) 16,53,12,255		14,62,23,062	1,90,89,193
76309						
76310						
76311			2235 72,557	200-OTHER	72,557	0
76312				PROGRAMMES		

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76336

TOTAL (MH) 72,557 0
72,557

TOTAL (DDO) 14,62,95,619 1,90,89,193
16,53,84,812

GOVERNMENT OF PUNJAB Page
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

HIGH COURT REGISTRAR, PUNJAB & THE CIVIL JUDGE, THE CIVIL JUDGE, 2014 105-CIVIL AND 14,72,38,365 2,38,04,189
17,10,42,554

OF PUNJAB HARYANA HIGH COURT, SENIOR DIVISION, BHATINDA SESSION
COURTS

AND HARYANA
CHANDIGARH

TOTAL (MH) 14,73,10,922 2,38,04,189
17,11,15,111

76337

76338

2235	200-OTHER	2,00,000	0
2,00,000			

76339

PROGRAMMES

76340

76341

*****	-----	-----

76342

TOTAL (MH)	2,00,000	0
2,00,000		

76343

76344

76345

*****	-----	-----

76346

TOTAL (DDO)	29,37,33,984	4,28,93,382
33,66,27,366		

76347

76348

76349

THE DISTRICT AND SESSION	2014	105-CIVIL AND	11,40,03,892	1,71,91,408
13,11,95,300				

76350

JUDGE, GURDASPUR	SESSION
COURTS	

76351

76352

114-LEGAL	6,10,334	0
6,10,334		

76353

ADVISORS
AND

76354

COUNSELS

76355

76356

*****	-----	-----

76357

TOTAL (MH)	11,46,14,226	1,71,91,408
13,18,05,634		

76358					
76359					
76360		2235 11,09,685	200-OTHER	9,15,450	1,94,235
76361			PROGRAMMES		
76362					
76363		***** -----		-----	-----
76364		TOTAL (MH) 11,09,685		9,15,450	1,94,235
76365					
76366					
76367		***** -----		-----	-----
76368		TOTAL (DD0) 13,29,15,319		11,55,29,676	1,73,85,643
76369					
76370					
76371		THE DISTRICT AND SESSION 11,93,74,158	2014	105-CIVIL AND	10,22,22,670 1,71,51,488
76372		JUDGE,THE DISTRICT AND SESSION COURTS		SESSION	
76373		JUDGE, BHATINDA			
76374					
76375		***** -----		-----	-----
76376		TOTAL (MH) 11,93,74,158		10,22,22,670	1,71,51,488
76377					
76378					
76379		2235 10,000	104-DEPOSIT	10,000	0

76380

LINKED

76381
76382

GOVERNMENT OF PUNJAB
1274

Page

76383

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

76384

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76386

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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76387

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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76388

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76389

INSURANCE

76390

SCHEME - GOVERNME

76391

NT
PROVIDENT

76392

FUND

76393

76394

HIGH COURT 13,54,200	REGISTRAR, PUNJAB &	THE DISTRICT AND SESSION	2235	200-OTHER	10,08,591	3,45,609
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76395

OF PUNJAB PROGRAMMES	HARYANA HIGH COURT,	JUDGE, THE DISTRICT AND SESSION
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76396

AND HARYANA BHATINDA	CHANDIGARH	JUDGE,
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76397

76398

*****	-----	-----

76399

TOTAL (MH) 13,64,200	10,18,591	3,45,609
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76400

76401

76402

76403

76404

76405

76406

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76408

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76413

76414

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76422

76423

TOTAL (DDO) 10,32,41,261 1,74,97,097
12,07,38,358

THE DISTRICT SESSION 2014 105-CIVIL AND 12,10,29,495 1,89,96,308
14,00,25,803

JUDGE, FEROZEPUR SESSION
COURTS

TOTAL (MH) 12,10,29,495 1,89,96,308
14,00,25,803

2235 200-OTHER 1,81,671 1,01,801
2,83,472

PROGRAMMES

TOTAL (MH) 1,81,671 1,01,801
2,83,472

TOTAL (DDO) 12,12,11,166 1,90,98,109
14,03,09,275

76424	*****					-----	
76425	TOTAL (CC0) 44,02,70,33,710					37,69,04,02,765	6,33,66,30,945
76426							
76427							
76428	*****					-----	
76429	TOTAL (DEPT) 44,02,70,33,710					37,69,04,02,765	6,33,66,30,945
76430							
76431							
76432	HOMEOPATHY 2,419	HEAD OF HOMEOPATHY,	DISTRICT HOMEOPATHY	2210	001-DIRECTION	2,419	0
76433		PUNJAB AND	OFFICER, DISTRICT HOMEOPATHY				
76434			HOSPITAL, SAS NAGAR MOHALI ADMINISTRATION				
76435							
76436					102-HOMEOPATHY 69,15,196	60,16,026	8,99,170
76437	*****					-----	
76438					TOTAL (MH) 69,17,615	60,18,445	8,99,170
76439							
76440							
76441							
76442	GOVERNMENT OF PUNJAB 1275						
76443	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
76444							
76445							
76446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
76447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

76448	-----						

76449	*****					-----	-----

76450	HOMEOPATHY 69,17,615	HEAD OF HOMEOPATHY,	TOTAL (DDO)			60,18,445	8,99,170
76451		PUNJAB					
76452							
76453							
76454							
76455		*****				-----	-----

76456		TOTAL (CCO) 69,17,615				60,18,445	8,99,170
76457							
76458							
76459	*****					-----	-----

76460	TOTAL (DEPT) 69,17,615					60,18,445	8,99,170
76461							
76462							
76463	HORTICULTUR 20,000	DIRECTOR, HORTICULTURE,	ASSISTANT DIRECTOR	2235	104-DEPOSIT	20,000	0
76464	E LINKED	PUNJAB	(HORTICULTURE), KAPURTHALA				
76465					INSURANCE		
76466					SCHEME - GOVERNME		
76467					NT PROVIDENT		
76468					FUND		
76469							

76470			200-OTHER 1,24,100	14,000	1,10,100
76471			PROGRAMMES		
76472					
76473			***** -----	-----	-----
76474			TOTAL (MH) 70,61,715	60,52,445	10,09,270
76475					
76476					
76477			2401 119-HORTICULTUR 1,29,24,273	1,11,52,015	17,72,258
76478			E AND VEGETABLE		
76479			CROPS		
76480					
76481			***** -----	-----	-----
76482			TOTAL (MH) 1,29,24,273	1,11,52,015	17,72,258
76483					
76484					
76485			***** -----	-----	-----
76486			TOTAL (DDO) 1,99,85,988	1,72,04,460	27,81,528
76487					
76488					
76489			ASSISTANT 2401 119-HORTICULTUR 89,61,158	82,15,998	7,45,160
76490			DIRECTOR(HORTICULTURE), HORTICULT VEGETABLE	E AND	

76491		URE DEPARTMENT CROPS					
76492							
76493			*****				
76494			TOTAL (MH) 89,61,158			82,15,998	7,45,160

76495							
76496							
76497		*****					
76498		TOTAL (DDO) 89,61,158				82,15,998	7,45,160

76499							
76500							
76501							
76502		GOVERNMENT OF PUNJAB 1276					Page

76503		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
76504							
76505							
76506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
76507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
76508	-----	-----	-----	-----	-----	-----	-----
76509	HORTICULTUR 5,154	DIRECTOR, HORTICULTURE,	ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	5,154	0
76510	E PROGRAMMES	PUNJAB	DIRECTOR, HORTICULTURE				
76511							
76512				*****			
76513			TOTAL (MH) 5,154			5,154	0

76515

76516

2401 119-HORTICULTUR 89,29,432 11,92,061
1,01,21,493

76517

E AND
VEGETABLE

76518

CROPS

76519

76520

***** -----

76521

TOTAL (MH) 89,29,432 11,92,061
1,01,21,493

76522

76523

76524

***** -----

76525

TOTAL (DDO) 89,34,586 11,92,061
1,01,26,647

76526

76527

76528

ASSISTANT DIRECTOR,HORTICULTURE, 2235 200-OTHER 97,888 0
97,888

76529

HOSHIARPUR
PROGRAMMES

76530

76531

***** -----

76532

TOTAL (MH) 97,888 0
97,888

76533

76534

76535

***** -----

76536

TOTAL (DDO) 97,888 0
97,888

76537

76538

76539

ASSISTANT
75,546

2235

200-OTHER

75,546

0

76540

DIRECTOR, HORTICULTURE, ROPAR
PROGRAMMES

76541

76542

76543

TOTAL (MH)
75,546

75,546

0

76544

76545

76546

2401
1,30,42,858

119-HORTICULTUR

1,16,07,229

14,35,629

76547

E AND
VEGETABLE

76548

CROPS

76549

76550

76551

TOTAL (MH)
1,30,42,858

1,16,07,229

14,35,629

76552

76553

76554

76555

TOTAL (DDO)
1,31,18,404

1,16,82,775

14,35,629

76556

76557

76558

D D H (P), D D H (P), JALANDHAR
4,58,842

2235

200-OTHER

3,43,313

1,15,529

76559

PROGRAMMES

76560

76561
76562

GOVERNMENT OF PUNJAB
1277

Page

76563

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

76564

76565

76566

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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76567

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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76568

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76569

*****	-----	-----

76570

HORTICULTUR DIRECTOR, HORTICULTURE, 4,58,842			TOTAL (MH)		3,43,313	1,15,529
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76571

E
PUNJAB

76572

76573

76574

76575

2401	119-HORTICULTUR	3,29,59,139	59,21,220
3,88,80,359			

76576

E AND
VEGETABLE

76577

CROPS

76578

76579

*****	-----	-----

76580

TOTAL (MH)	3,33,02,452	60,36,749
3,93,39,201		

76581						
76582						
76583		*****				
76584		TOTAL (DD0)		3,33,02,452	60,36,749	
76585		3,93,39,201				
76586						
76587		DEPUTY DIRECTOR	2235	200-OTHER	0	12,783
76588		12,783				
76589		(HORTICULTURE), IWDP HILLS,				
		PROGRAMMES				
76590						
76591		MOHALI				
76592						
76593						
76594						
76595		*****				
76596		TOTAL (MH)		0	12,783	
76597		12,783				
76598						
76599		DEPUTY DIRECTOR	2235	200-OTHER	6,986	0
76600		6,986				
76601		HORTICULTURE (GRAPES), BHATINDA				
		PROGRAMMES				
76602						
76603		*****				
		TOTAL (MH)		6,986	0	
		6,986				

76604							
76605							
76606			2401 2,12,45,526	119-HORTICULTUR	1,91,95,906	20,49,620	
76607				E AND VEGETABLE			
76608				CROPS			
76609							
76610			***** -----		-----	-----	
76611			TOTAL (MH) 2,12,45,526		1,91,95,906	20,49,620	
76612							
76613							
76614			***** -----		-----	-----	
76615			TOTAL (DDO) 2,12,52,512		1,92,02,892	20,49,620	
76616							
76617							
76618			DEPUTY DIRECTOR 1,05,032	2235 200-OTHER	1,05,032	0	
76619			HORTICULTURE, HORTICULTURE PROGRAMMES				
76620							
76621							
76622			GOVERNMENT OF PUNJAB 1278				Page
76623			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
76624							
76625							
76626	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
76627	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

76628						
76629			*****			
76630	HORTICULTUR DIRECTOR, HORTICULTURE, 1,05,032		TOTAL (MH)		1,05,032	0
76631	E PUNJAB					
76632						
76633						
76634						
76635			2401 119-HORTICULTUR 2,39,58,686		2,03,96,716	35,61,970
76636				E AND VEGETABLE		
76637						
76638						
76639			*****			
76640			TOTAL (MH) 2,40,63,718		2,05,01,748	35,61,970
76641						
76642						
76643		*****				
76644		TOTAL (DD0) 2,40,63,718			2,05,01,748	35,61,970
76645						
76646						
76647		DEPUTY DIRECTOR OF 70,29,563	2401 001-DIRECTION		68,26,830	2,02,733
76648		HORTICULTURE, FEROZEPUR AND				
76649				ADMINISTRATION		

76650						
76651			119-HORTICULTUR 29,52,149	19,70,821	9,81,328	
76652			E AND VEGETABLE			
76653			CROPS			
76654						
76655		***** -----		-----	-----	
76656		TOTAL (MH) 99,81,712		87,97,651	11,84,061	
76657						
76658						
76659	***** -----			-----	-----	
76660	TOTAL (DDO) 99,81,712			87,97,651	11,84,061	
76661						
76662						
76663	DEPUTY DIRECTOR, 95,301	2071	101-SUPERANNUAT	0	95,301	
76664	HORTICULTURE, HOSHIARPUR AND		ION			
76665			RETIREMENT			
76666			ALLOWANCES			
76667						
76668			104-GRATUITIES 6,91,776	0	6,91,776	
76669			115-LEAVE	9,40,700	0	

					9,40,700	
76670				ENCASHMENT		
76671				BENEFITS		
76672						
76673			*****			
76674			TOTAL (MH)		9,40,700	7,87,077
			17,27,777			

76675						
76676						
76677			2235	200-OTHER	15,494	0
			15,494			

76678				PROGRAMMES		
76679						
76680			*****			

76683 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

76684						
76685						
76686	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
76687	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
76688	-----	-----	-----	-----	-----	-----

76689			TOTAL (MH)		15,494	0
			15,494			
76690						

76691

76692	HORTICULTUR DIRECTOR, HORTICULTURE, 3,54,18,360	DEPUTY DIRECTOR,	2401	119-HORTICULTUR	3,14,51,936	39,66,424
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76693	E VEGETABLE	PUNJAB	HORTICULTURE,HOSHIARPUR	E AND
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76694				CROPS
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76695

76696			*****		-----	-----

76697			TOTAL (MH) 3,54,33,854		3,14,67,430	39,66,424
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76698

76699

76700			4401 6,00,998	119-HORTICULTUR	0	6,00,998
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76701				E AND VEGETABLE
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76702				CROPS
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76703

76704			*****		-----	-----

76705			TOTAL (MH) 6,00,998		0	6,00,998
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76706

76707

76708		*****			-----	-----

76709		TOTAL (DD0) 3,77,62,629			3,24,08,130	53,54,499
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76710

76711

76712		DEPUTY DIRECTOR, 10,000	2235	104-DEPOSIT	10,000	0
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76713	HORTICULTURE, SANGRUR LINKED			
76714	INSURANCE			
76715	SCHEME - GOVERNME			
76716	NT PROVIDENT			
76717	FUND			
76718				
76719	200-OTHER 59,387		14,000	45,387
76720	PROGRAMMES			
76721				
76722	***** -----			
76723	TOTAL (MH) 69,387		24,000	45,387
76724				
76725				
76726	2401 1,41,18,331	119-HORTICULTUR	1,20,20,703	20,97,628
76727	E AND VEGETABLE			
76728	CROPS			
76729				
76730	789-SPECIAL 2,40,000		0	2,40,000

76731				COMPONENT PLAN			
76732				FOR SCHEDULED			
76733				CASTES			
76734							
76735			***** -----		-----	-----	
76736			TOTAL (MH) 1,43,58,331		1,20,20,703	23,37,628	

76737							
76738							
76739		***** -----			-----	-----	
76740		TOTAL (DDO) 1,44,27,718			1,20,44,703	23,83,015	

76743

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

76744							
76745							
76746	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
76747	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
76748	----- -----	-----	-----	-----	-----	-----	-----

76749							
76750							
76751	HORTICULTUR 3,81,952	DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR,,HORTICULTURE	2235	200-OTHER	90,978	2,90,974
76752	E PROGRAMMES	PUNJAB	DEPARTMENT				

76754		*****			
76755		TOTAL (MH)		90,978	2,90,974
76756		3,81,952			
76757					
76758		*****			
76759		TOTAL (DDO)		90,978	2,90,974
76760		3,81,952			
76761					
76762		DEPUTY DIRECTOR,DEPUTY DIRECTOR,	2235	200-OTHER	
76763		14,432		14,432	0
76764		HORTICULTURE, FARIDKOT			
76765		PROGRAMMES			
76766					
76767					
76768					
76769		2401	119-HORTICULTUR	1,14,37,432	13,93,499
76770		1,28,30,931			
76771			E AND		
76772			VEGETABLE		
76773					
76774			CROPS		
76775					
76776					
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76776

76777

76778

TOTAL (DDO)
1,28,45,363

1,14,51,864

13,93,499

76779

76780

76781

DEPUTY DIRECTOR,HORTICULTURE
23,000

2235

200-OTHER

23,000

0

76782

PROGRAMMES

76783

76784

76785

TOTAL (MH)
23,000

23,000

0

76786

76787

76788

2401
28,87,320

001-DIRECTION

28,87,320

0

76789

AND

76790

ADMINISTRATION

76791

76792

119-HORTICULTUR
1,86,92,794

1,68,35,999

18,56,795

76793

E AND
VEGETABLE

76794

CROPS

76795

76796

76797

TOTAL (MH)
2,15,80,114

1,97,23,319

18,56,795

76798

76799

76800

76801

76802

GOVERNMENT OF PUNJAB
1281

Page

76803

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

76804

76805

76806

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

76807

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

76808

76809

TOTAL (DDO)
2,16,03,114

1,97,46,319

18,56,795

76810

76811

76812

HORTICULTUR
78,96,885

DIRECTOR, HORTICULTURE,

DEPUTY DIRECTOR,HORTICULTURE,

2401

001-DIRECTION

78,96,885

0

76813

E
AND

PUNJAB

ABOHAR

76814

ADMINISTRATION

76815

76816

119-HORTICULTUR
2,30,64,525

1,91,91,928

38,72,597

76817

E AND
VEGETABLE

76818

			CROPS		
76819					
76820		*****			
76821		TOTAL (MH)		4, 68, 12, 132	57, 29, 392
		5, 25, 41, 524			
76822					
76823					
76824	*****				
76825	TOTAL (DDO)			4, 68, 35, 132	57, 29, 392
	5, 25, 64, 524				
76826					
76827					
76828	DIRECTOR, HORTICULTURE	2401	119-HORTICULTUR	11, 26, 90, 502	3, 23, 31, 911
	14, 50, 22, 413				
76829	DEPARTMENT, PUNJAB		E AND		
	VEGETABLE				
76830			CROPS		
76831					
76832		*****			
76833		TOTAL (MH)		11, 26, 90, 502	3, 23, 31, 911
		14, 50, 22, 413			
76834					
76835					
76836		2851	107-SERICULTURE	4, 88, 543	2, 69, 994
		7, 58, 537			
76837			INDUSTRIES		
76838					
76839		*****			

76840		TOTAL (MH)		4,88,543	2,69,994
		7,58,537			
76841					
76842					
76843		*****		-----	-----

76844		TOTAL (DDO)		11,31,79,045	3,26,01,905
		14,57,80,950			
76845					
76846					
76847		EXECUTIVE ENGINEER, HORTICULTURE	2235	200-OTHER	
		1,68,465		1,68,465	0
76848		DIVISION, SAS NAGAR			
		PROGRAMMES			
76849					
76850		*****		-----	-----

76851		TOTAL (MH)		1,68,465	0
		1,68,465			
76852					
76853					
76854		*****		-----	-----

76855		TOTAL (DDO)		1,68,465	0
		1,68,465			
76856					
76857					
76858		*****		-----	-----

76859		TOTAL (CCO)		34,41,18,767	6,67,52,845
		41,08,71,612			
76860					
76861					
76862		GOVERNMENT OF PUNJAB			Page
		1282			
76863		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
		2022			

76864

76865

76866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
76867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

76868 -----

76869

76870 *****

76871 TOTAL (DEPT)
41,08,71,612 34,41,18,767 6,67,52,845

76872

76873

76874 HOSPITALITY DIRECTOR, HOSPITALITY, ASSISTANT DIRECTOR,HOSPITALITY 2070 001-DIRECTION 1,42,463 1,27,944

76875 PUNJAB
AND DEPARTMENT, PUNJAB

76876 ADMINISTRATION

76877

76878 115-GUEST 19,84,75,724 2,31,03,743
22,15,79,467

76879 HOUSES,

76880 GOVERNMENT

76881 HOSTELS
ETC.

76882

76883 *****

76884 TOTAL (MH) 19,87,86,652 2,32,31,687
22,20,18,339

	SECONDARY						
76909	DEVELOPMENT SCHOOLS		AND URBAN DEVELOPMENT				
76910							
76911	DEPARTMENT, PUNJAB						
76912							
76913	***** -----						
76914	TOTAL (MH) 61,679 0						
76915							
76916							
76917	2216 190-ASSISTANCE 10,00,00,000 2,18,75,000 12,18,75,000						
76918	TO PUBLIC						
76919	SECTOR AND						
76920	OTHER						
76921	UNDERTAKINGS						
76922							
76923	GOVERNMENT OF PUNJAB 1283						
76924	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
76925							
76926							
76927	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
76928	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
76929	-----	-----	-----	-----	-----	-----	-----
76930							

76931				***** -----		-----	-----
76932				TOTAL (MH) 12,18,75,000		10,00,00,000	2,18,75,000
76933							
76934							
76935	HOUSING AND DIRECTOR, HOUSING & URBAN DEPUTY 19,55,346		4216	106-GENERAL		19,55,346	0
76936	URBAN DEVELOPMENT, PUNJAB POOL			CONTROLLER(F&A),DIRECTOR,HOUSING			
76937	DEVELOPMENT ACCOMMODATION			AND URBAN DEVELOPMENT			
76938				DEPARTMENT,PUNJAB			
76939							
76940							
76941				***** -----		-----	-----
76942				TOTAL (MH) 19,55,346		19,55,346	0
76943							
76944							
76945				***** -----		-----	-----
76946				TOTAL (DDO) 12,38,92,025		10,20,17,025	2,18,75,000
76947							
76948							
76949			DEPUTY CONTROLLER, (F&A), HOUSING 17,21,83,040	2216	789-SPECIAL	17,21,83,040	0
76950			& URBAN DEVELOPMENT DEPTT, PLAN		COMPONENT		
76951			PUNJAB SCHEDULED		FOR		
76952					CASTES		
76953							
76954					800-OTHER	18,05,400	0

					18,05,400	
76955				EXPENDITURE		
76956						
76957				***** -----	-----	-----
76958				TOTAL (MH) 17,39,88,440	17,39,88,440	0
76959						
76960						
76961				***** -----	-----	-----
76962				TOTAL (DDO) 17,39,88,440	17,39,88,440	0
76963						
76964						
76965				***** -----	-----	-----
76966				TOTAL (CCO) 29,78,80,465	27,60,05,465	2,18,75,000
76967						
76968						
76969	SECRETARY TO GOVERNMENT, 14,33,645	ADDITIONAL DEPUTY COMMISSIONER	2217	001-DIRECTION	14,07,204	26,441
76970	HOUSING & URBAN AND	(URBAN DEVELOPMENT),				
76971	DEVELOPMENT, PUNJAB ADMINISTRATION	MALERKOTLA, OFFICE OF ADC, URBAN				
76972		DEVELOPMENT, MALERKOTLA				
76973						
76974				***** -----	-----	-----
76975				TOTAL (MH) 14,33,645	14,07,204	26,441
76976						

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77000

TOTAL (DDO) 14,07,204 26,441
14,33,645

DEPUTY COMMISSIONER, CHANDIGARH 2235 200-OTHER 5,000 0
5,000

GOVERNMENT OF PUNJAB Page
1284

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PROGRAMMES

TOTAL (MH) 5,000 0
5,000

TOTAL (DDO) 5,000 0
5,000

77001	HOUSING AND SECRETARY TO GOVERNMENT, 30,000	DEPUTY COMMISSIONER, FARIDKOT	2235	107-SWATANTRATA	30,000	0	
77002	URBAN SAMMAN	HOUSING & URBAN		SAINIK			
77003	DEVELOPMENT SCHEME	DEVELOPMENT, PUNJAB		PENSION			
77004							
77005			*****				
77006			TOTAL (MH) 30,000		30,000	0	
77007							
77008							
77009		*****					
77010		TOTAL (DDO) 30,000			30,000	0	
77011							
77012							
77013	*****						
77014	TOTAL (CCO) 14,68,645				14,42,204	26,441	
77015							
77016							
77017	*****						
77018	TOTAL (DEPT) 29,93,49,110				27,74,47,669	2,19,01,441	
77019							
77020							
77021	INDUSTRIAL 12,85,74,468	DIRECTOR TECHNICAL	ADMINISTRATIVE	2230	001-DIRECTION	10,90,01,979	1,95,72,489
77022	TRAINING AND	EDUCATION & INDUSTRIAL	OFFICER, INDUSTRIAL TRAINING,				
77023	AND ADMINISTRATION	TRAINING, PUNJAB	PUNJAB				
77024	TECHNICAL						
77025	EDUCATION						

77026

77027

800-OTHER
6,25,87,095

6,22,98,902

2,88,193

77028

EXPENDITURE

77029

77030

77031

TOTAL (MH)
19,11,61,563

17,13,00,881

1,98,60,682

77032

77033

77034

77035

TOTAL (DDO)
19,11,61,563

17,13,00,881

1,98,60,682

77036

77037

77038

HEAD MISTRESS, GOVERNMENT
55,17,265

2230

001-DIRECTION

50,53,449

4,63,816

77039

INDUSTRIAL TRAINING INSTITUTE
AND

77040

(WOMEN)
ADMINISTRATION

77041

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77043

77044

GOVERNMENT OF PUNJAB
1285

Page

77045

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

77046

77047

77048

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

77049	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
77050	----- -----							
77051				TOTAL (MH) 55,17,265		50,53,449	4,63,816	
77052								
77053								
77054	INDUSTRIAL -----	DIRECTOR TECHNICAL	*****			-----	-----	
77055	TRAINING INDUSTRIAL	EDUCATION &						
77056	AND PUNJAB	TRAINING,						
77057	TECHNICAL							
77058	EDUCATION							
77059								
77060			TOTAL (DDO) 55,17,265			50,53,449	4,63,816	
77061								
77062								
77063			HEAD MISTRESS, GOVT. ITI (WOMEN), 1,57,676	2071	101-SUPERANNUAT	1,57,676	0	
77064			MOHALI AND		ION			
77065					RETIREMENT			
77066					ALLOWANCES			
77067								
77068					115-LEAVE 8,36,400	8,36,400	0	
77069					ENCASHMENT			
77070								

						BENEFITS		
77071								
77072						*****	-----	-----

77073						TOTAL (MH)	60,47,525	4,63,816
						65,11,341		
77074								
77075								
77076						2230 001-DIRECTION	10,51,717	0
						10,51,717		
77077								
						AND		
77078								
						ADMINISTRATION		
77079								
77080						*****	-----	-----

77081						TOTAL (MH)	10,51,717	0
						10,51,717		
77082								
77083								
77084						*****	-----	-----

77085						TOTAL (DD0)	70,99,242	4,63,816
						75,63,058		
77086								
77087								
77088						HEADMASTER, G.I.S.G., DERA BABA	20,69,741	4,93,511
						25,63,252		
77089						NANAK		
						AND		
77090								
						ADMINISTRATION		

77091							
77092				003-TRAINING OF 3,15,200		2,55,200	60,000
77093				CRAFTSMEN AND			
77094				SUPERVISORS			
77095							
77096				789-SPECIAL 10,400		10,400	0
77097				COMPONENT PLAN			
77098				FOR SCHEDULED			
77099				CASTES			

77100							
77101				***** -----		-----	-----
77102				TOTAL (MH) 28,88,852		23,35,341	5,53,511

77103							
77104			GOVERNMENT OF PUNJAB 1286				Page
77105			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				

77106							
77107							
77108	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
77109	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
77110	----- -----	-----	-----	-----	-----	-----	-----

77112

77113	INDUSTRIAL 3,69,000	DIRECTOR TECHNICAL	HEADMASTER,G.I.S.G., DERA BABA	2235	200-OTHER	3,69,000	0
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77114	TRAINING PROGRAMMES	EDUCATION & INDUSTRIAL	NANAK
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77115	AND PUNJAB	TRAINING,
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77116	TECHNICAL
-------	-----------

77117	EDUCATION
-------	-----------

77118

77119				*****	-----		

77120				TOTAL (MH) 3,69,000		3,69,000	0
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77121

77122

77123	*****			-----			

77124				TOTAL (DDO) 32,57,852		27,04,341	5,53,511
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77125

77126

77127				HEADMASTER,G.I.T.I 29,95,947	2230	001-DIRECTION	28,47,723	1,48,224
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77128				WOMEN, BHOGPUR AND
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77129	ADMINISTRATION						
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77130

77131				*****	-----		

77132				TOTAL (MH) 29,95,947		28,47,723	1,48,224
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77133

77134

77135	***** -----			-----
77136	TOTAL (DDO) 29,95,947		28,47,723	1,48,224
77137				
77138				
77139	HEADMASTER, GOVERNMENT INDUSTRIAL 2230 20,03,492	001-DIRECTION	18,16,014	1,87,478
77140	SCHOOL FOR BOYS, HOSHIARPUR AND			
77141		ADMINISTRATION		
77142				
77143		***** -----	-----	-----
77144		TOTAL (MH) 20,03,492	18,16,014	1,87,478
77145				
77146				
77147	***** -----		-----	-----
77148	TOTAL (DDO) 20,03,492		18,16,014	1,87,478
77149				
77150				
77151	HEADMASTER, GOVERNMENT INDUSTRIAL 2230 22,62,285	001-DIRECTION	19,28,310	3,33,975
77152	TRAINING CENTRE, KAPURTHALA AND			
77153		ADMINISTRATION		
77154				
77155		003-TRAINING OF 90,440	70,040	20,400
77156		CRAFTSMEN AND		

77157

SUPERVISORS

77158

77159

789-SPECIAL
42,560

32,960

9,600

77160

COMPONENT
PLAN

77161

FOR
SCHEDULED

77162

CASTES

77163

77164

GOVERNMENT OF PUNJAB
1287

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77165

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

77166

77167

77168

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

77169

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

77170

77171

77172

77173

TOTAL (MH)
23,95,285

20,31,310

3,63,975

77174

77175

77176

INDUSTRIAL
2,00,000

DIRECTOR TECHNICAL

HEADMASTER, GOVERNMENT INDUSTRIAL

2235

200-OTHER

0

2,00,000

77177

TRAINING
PROGRAMMES

EDUCATION & INDUSTRIAL

TRAINING CENTRE, KAPURTHALA

77178	AND PUNJAB	TRAINING,					
77179	TECHNICAL						
77180	EDUCATION						
77181							
77182				***** -----		-----	-----
77183				TOTAL (MH) 2,00,000		0	2,00,000
77184							
77185							
77186				***** -----		-----	-----
77187				TOTAL (DDO) 25,95,285		20,31,310	5,63,975
77188							
77189							
77190		HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,23,46,911		14,98,738
77191		CENTRE, FATEHGARH CHURIAN AND					
77192				ADMINISTRATION			
77193							
77194				003-TRAINING OF 3,20,960	2,64,000		56,960
77195				CRAFTSMEN AND			
77196				SUPERVISORS			
77197							
77198				789-SPECIAL 1,51,040	1,48,000		3,040

77199				COMPONENT PLAN		
77200				FOR SCHEDULED		
77201				CASTES		
77202						
77203			***** -----		-----	-----
77204			TOTAL (MH) 1,43,17,649		1,27,58,911	15,58,738
77205						
77206						
77207		***** -----			-----	-----
77208		TOTAL (DDO) 1,43,17,649			1,27,58,911	15,58,738
77209						
77210						
77211		HEADMASTER, INDUSTRIAL TRAINING 91,75,518	2230	001-DIRECTION	83,16,940	8,58,578
77212		INSTITUTE FOR WOMEN (SC), MANSA AND				
77213				ADMINISTRATION		
77214						
77215				003-TRAINING OF 6,51,244	5,66,494	84,750
77216				CRAFTSMEN AND		
77217				SUPERVISORS		
77218						

77219					789-SPECIAL 2,51,233	2,15,983	35,250
77220					COMPONENT PLAN		
77221					FOR SCHEDULED		
77222					CASTES		
77223							
77224			GOVERNMENT OF PUNJAB 1288				
77225			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
77226							
77227							
77228	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
77229	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
77230	----- -----	-----	-----	-----	-----	-----	-----
77231							
77232				***** -----		-----	-----
77233				TOTAL (MH) 1,00,77,995		90,99,417	9,78,578
77234							
77235							
77236			***** -----			-----	-----
77237			TOTAL (DDO) 1,00,77,995			90,99,417	9,78,578
77238							
77239							
77240	INDUSTRIAL 41,38,106	DIRECTOR TECHNICAL	HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	35,02,741	6,35,365

77241	TRAINING AND	EDUCATION & INDUSTRIAL	INSTITUTE, MOONAK			
77242	AND ADMINISTRATION	TRAINING, PUNJAB				
77243	TECHNICAL					
77244	EDUCATION					
77245						
77246				003-TRAINING OF 2, 22, 541	80, 590	1, 41, 951
77247				CRAFTSMEN AND		
77248				SUPERVISORS		
77249						
77250				789-SPECIAL 95, 281	28, 480	66, 801
77251				COMPONENT PLAN		
77252				FOR SCHEDULED		
77253				CASTES		
77254						
77255				***** -----	-----	-----
77256				TOTAL (MH) 44, 55, 928	36, 11, 811	8, 44, 117
77257						
77258						
77259				***** -----	-----	-----
77260				TOTAL (DD0) 44, 55, 928	36, 11, 811	8, 44, 117

77261

77262

77263

HEADMISTRESS, G I S G, DHARMKOT	2235	200-OTHER	6,75,000	0
6,75,000				

77264

PROGRAMMES

77265

77266

*****	-----

77267

TOTAL (MH)	6,75,000	0
6,75,000		

77268

77269

77270

*****	-----

77271

TOTAL (DDO)	6,75,000	0
6,75,000		

77272

77273

77274

HEADMISTRESS,G I S G, HOSHIARPUR	2230	001-DIRECTION	1,678	0
1,678				

77275

AND

77276

ADMINISTRATION

77277

77278

101-EMPLOYMENT	1,25,86,855	0
1,25,86,855		

77279

SERVICES

77280

77281

*****	-----

77282

TOTAL (MH)
1, 25, 88, 533

1, 25, 88, 533

0

77283

77284

GOVERNMENT OF PUNJAB
1289

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77285

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

77286

77287

77288

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

77289

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

77290

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77294

INDUSTRIAL
1, 25, 88, 533

DIRECTOR TECHNICAL

TOTAL (DDO)

1, 25, 88, 533

0

77295

TRAINING
INDUSTRIAL

EDUCATION &

77296

AND
PUNJAB

TRAINING,

77297

TECHNICAL

77298

EDUCATION

77299

77300

77301

77302

HEADMISTRESS, G.I. T .I. WOMEN,
12, 230

2230

001-DIRECTION

12, 230

0

77303

BARNALA
AND

77304

ADMINISTRATION

77305

77306

77307			TOTAL (MH) 1,26,00,763			1,26,00,763	0
77308							
77309							
77310			***** -----			-----	-----
77311			TOTAL (DDO) 1,26,00,763			1,26,00,763	0
77312							
77313							
77314		HEADMISTRESS, G.I.S.G., KHANNA 45,59,494	2230	001-DIRECTION		40,83,857	4,75,637
77315				AND			
77316				ADMINISTRATION			
77317							
77318				003-TRAINING OF 3,41,075		2,79,875	61,200
77319				CRAFTSMEN AND			
77320				SUPERVISORS			
77321							
77322				789-SPECIAL 1,60,505		1,31,705	28,800
77323				COMPONENT PLAN			
77324				FOR SCHEDULED			
77325				CASTES			

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77347

TOTAL (MH)
50,61,074

44,95,437

5,65,637

TOTAL (DDO)
50,61,074

44,95,437

5,65,637

HEADMISTRESS, G.I.S.G., NABHA
65,68,441

2230

001-DIRECTION

60,81,931

4,86,510

AND

ADMINISTRATION

003-TRAINING OF
2,45,237

2,07,350

37,887

CRAFTSMEN
AND

SUPERVISORS

77348	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
77349	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
77350	----- -----						
77351	INDUSTRIAL 1,15,405	DIRECTOR TECHNICAL	HEADMISTRESS,G.I.S.G., NABHA	2230	789-SPECIAL	97,578	17,827
77352	TRAINING PLAN	EDUCATION & INDUSTRIAL			COMPONENT		
77353	AND SCHEDULED	TRAINING, PUNJAB			FOR		
77354	TECHNICAL CASTES						
77355	EDUCATION						
77356							
77357				***** -----		-----	-----
77358				TOTAL (MH) 69,29,083		63,86,859	5,42,224
77359							
77360							
77361			***** -----			-----	-----
77362			TOTAL (DDO) 69,29,083			63,86,859	5,42,224
77363							
77364							
77365			HEADMISTRESS,G.I.S.G., PATHANKOT 63,65,306	2230	001-DIRECTION	58,07,658	5,57,648
77366					AND		
77367					ADMINISTRATION		
77368							
77369					003-TRAINING OF 6,45,000	6,45,000	0

77370				CRAFTSMEN AND			
77371				SUPERVISORS			
77372							
77373				789-SPECIAL 2,70,000		1,80,000	90,000
77374				COMPONENT PLAN			
77375				FOR SCHEDULED			
77376				CASTES			
77377							
77378			***** -----			-----	-----
77379			TOTAL (MH) 72,80,306			66,32,658	6,47,648
77380							
77381							
77382			***** -----			-----	-----
77383			TOTAL (DD0) 72,80,306			66,32,658	6,47,648
77384							
77385							
77386		HEADMISTRESS, G.I.S.G., ROPAR 10,000	2235	104-DEPOSIT		0	10,000
77387				LINKED			
77388				INSURANCE			

77389

SCHEME - GOVERNME

77390

NT
PROVIDENT

77391

FUND

77392

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77394

TOTAL (MH)	0	10,000
10,000		

77395

77396

77397

77398

TOTAL (DDO)	0	10,000
10,000		

77399

77400

77401

HEADMISTRESS, G. I. S. G., SAMRALA	2230	001-DIRECTION	28, 25, 025	3, 14, 527
31, 39, 552				

77402

AND

77403

77404

GOVERNMENT OF PUNJAB
1291

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77405

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

77406

77407

77408

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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77409

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

77410

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77411	ADMINISTRATION						
77412							
77413	INDUSTRIAL 1,53,198	DIRECTOR TECHNICAL	HEADMISTRESS,G.I.S.G., SAMRALA	2230	003-TRAINING OF	91,800	61,398
77414	TRAINING AND	EDUCATION & INDUSTRIAL			CRAFTSMEN		
77415	AND SUPERVISORS	TRAINING, PUNJAB					
77416	TECHNICAL						
77417	EDUCATION						
77418							
77419					789-SPECIAL 72,093	43,200	28,893
77420					COMPONENT PLAN		
77421					FOR SCHEDULED		
77422					CASTES		
77423							
77424					***** -----	-----	-----
77425					TOTAL (MH) 33,64,843	29,60,025	4,04,818
77426							
77427							
77428					***** -----	-----	-----
77429					TOTAL (DD0) 33,64,843	29,60,025	4,04,818
77430							
77431							
77432				HEADMISTRESS,G.I.T.I. (WOMEN), 28,04,859	2230	001-DIRECTION	21,91,892 6,12,967

77433	GIDDERBAHA AND			
77434		ADMINISTRATION		
77435				
77436		003-TRAINING OF 3,36,804	2,31,474	1,05,330
77437		CRAFTSMEN AND		
77438		SUPERVISORS		
77439				
77440		789-SPECIAL 1,47,018	1,04,348	42,670
77441		COMPONENT PLAN		
77442		FOR SCHEDULED		
77443		CASTES		
77444				
77445		***** -----	-----	-----
77446		TOTAL (MH) 32,88,681	25,27,714	7,60,967
77447				
77448				
77449		***** -----	-----	-----
77450	TOTAL (DD0) 32,88,681		25,27,714	7,60,967
77451				

77452

77453		HEADMISTRESS, GOVERNMENT 11,129	2230	001-DIRECTION	11,129	0
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77454		INDUSTRIAL TRAINING (WOMEN), AND				
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77455		SANGRUR ADMINISTRATION				
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77456

77457			***** -----		-----	-----
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77458			TOTAL (MH) 11,129		11,129	0
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77459

77460

77461		***** -----			-----	-----
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77462		TOTAL (DDO) 11,129			11,129	0
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77463							
77464		GOVERNMENT OF PUNJAB 1292					Page

77465		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
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77466

77467

77468	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
77469	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

77470	----- -----	-----	-----	-----	-----	-----	-----
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77471

77472

77473	INDUSTRIAL 65,68,875	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	59,35,993	6,32,882
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77474	TRAINING AND	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING CENTRE				
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77475	AND ADMINISTRATION	TRAINING, PUNJAB	(WOMEN)				
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77476	TECHNICAL			
77477	EDUCATION			
77478				
77479		003-TRAINING OF 1,42,120	1,02,000	40,120
77480		CRAFTSMEN AND		
77481		SUPERVISORS		
77482				
77483		789-SPECIAL 66,880	48,000	18,880
77484		COMPONENT PLAN		
77485		FOR SCHEDULED		
77486		CASTES		
77487				
77488		***** -----	-----	-----
77489		TOTAL (MH) 67,77,875	60,85,993	6,91,882
77490				
77491				
77492		***** -----	-----	-----
77493		TOTAL (DDO) 67,77,875	60,85,993	6,91,882
77494				
77495				

77496	HEADMISTRESS, GOVERNMENT 22, 54, 282	2230	001-DIRECTION	20, 22, 104	2, 32, 178
77497	INDUSTRIAL TRAINING FOR WOMEN, AND				
77498	DHURI ADMINISTRATION				
77499					
77500		***** -----	-----	-----	-----
77501		TOTAL (MH) 22, 54, 282		20, 22, 104	2, 32, 178
77502					
77503					
77504	***** -----		-----	-----	
77505	TOTAL (DDO) 22, 54, 282			20, 22, 104	2, 32, 178
77506					
77507					
77508	HEADMISTRESS, GOVERNMENT 67, 23, 813	2230	001-DIRECTION	56, 49, 148	10, 74, 665
77509	INDUSTRIAL TRAINING INSTITUTE AND				
77510	(WOMEN) ADMINISTRATION				
77511					
77512			003-TRAINING OF 2, 26, 772	1, 22, 400	1, 04, 372
77513			CRAFTSMEN AND		
77514			SUPERVISORS		
77515					
77516			789-SPECIAL 1, 06, 714	57, 600	49, 114

77517				COMPONENT PLAN			
77518				FOR SCHEDULED			
77519				CASTES			
77520							
77521				***** -----	-----	-----	
77522				TOTAL (MH) 70,57,299	58,29,148	12,28,151	

77523

77524

GOVERNMENT OF PUNJAB
1293

Page

77525

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

77526

77527

77528	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
77529	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
77530	----- -----	-----	-----	-----	-----	-----	-----

77531

77532

77533			***** -----			-----	-----
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77534	INDUSTRIAL 70,57,299	DIRECTOR TECHNICAL	TOTAL (DDO)			58,29,148	12,28,151
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77535	TRAINING INDUSTRIAL	EDUCATION &
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77536	AND PUNJAB	TRAINING,
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77537	TECHNICAL
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77538	EDUCATION
-------	-----------

77539

77540

77541

77542

HEADMISTRESS, GOVERNMENT
37,52,992

2230

001-DIRECTION

34,24,005

3,28,987

77543

INDUSTRIAL TRAINING INSTITUTE
AND

77544

(WOMEN), FEROZEPUR
ADMINISTRATION

77545

77546

003-TRAINING OF
79,600

59,200

20,400

77547

CRAFTSMEN
AND

77548

SUPERVISORS

77549

77550

789-SPECIAL
84,400

74,800

9,600

77551

COMPONENT
PLAN

77552

FOR
SCHEDULED

77553

CASTES

77554

77555

77556

TOTAL (MH)
1,09,74,291

93,87,153

15,87,138

77557

77558

77559		2235 1,75,000	200-OTHER	1,75,000	0
77560			PROGRAMMES		
77561					
77562		***** -----		-----	-----
77563		TOTAL (MH) 1,75,000		1,75,000	0
77564					
77565					
77566		***** -----		-----	-----
77567		TOTAL (DDO) 1,11,49,291		95,62,153	15,87,138
77568					
77569					
77570		HEADMISTRESS, GOVERNMENT 26,86,560	2230 001-DIRECTION	24,87,906	1,98,654
77571		INDUSTRIAL TRAINING INSTITUTE AND			
77572		(WOMEN), KARTARPUR ADMINISTRATION			
77573					
77574		***** -----		-----	-----
77575		TOTAL (MH) 26,86,560		24,87,906	1,98,654
77576					
77577					
77578		***** -----		-----	-----
77579		TOTAL (DDO) 26,86,560		24,87,906	1,98,654
77580					
77581					

77582	HEADMISTRESS, GOVERNMENT 53, 18, 519			2230	001-DIRECTION	47, 24, 744	5, 93, 775
77583							Page
77584	GOVERNMENT OF PUNJAB 1294						
77585	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
77586							
77587							
77588	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
77589	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
77590	----- -----	-----	-----	-----	-----	-----	-----
77591	INDUSTRIAL TRAINING INSTITUTE AND						
77592	(WOMEN), KHARAR ADMINISTRATION						
77593							
77594	INDUSTRIAL 4, 30, 157	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	003-TRAINING OF	3, 53, 957	76, 200
77595	TRAINING AND	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		CRAFTSMEN		
77596	AND SUPERVISORS	TRAINING, PUNJAB	(WOMEN), KHARAR				
77597	TECHNICAL						
77598	EDUCATION						
77599							
77600					789-SPECIAL 1, 15, 200	86, 400	28, 800
77601					COMPONENT PLAN		
77602					FOR SCHEDULED		
77603					CASTES		

77604

77605

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77607

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77625

77626

TOTAL (MH) 51,65,101 6,98,775
58,63,876

TOTAL (DD0) 51,65,101 6,98,775
58,63,876

HEADMISTRESS, GOVERNMENT 2230 001-DIRECTION 43,29,369 8,84,580
52,13,949

INDUSTRIAL TRAINING INSTITUTE
AND

(WOMEN), KOTKAPURA
ADMINISTRATION

TOTAL (MH) 43,29,369 8,84,580
52,13,949

TOTAL (DD0) 43,29,369 8,84,580
52,13,949

HEADMISTRESS, GOVERNMENT 2230 001-DIRECTION 28,63,040 4,86,704
33,49,744

INDUSTRIAL TRAINING INSTITUTE
AND

77627	(WOMEN), MORINDA ADMINISTRATION					
77628						
77629		***** -----		-----	-----	
77630		TOTAL (MH) 33,49,744		28,63,040	4,86,704	

77631						
77632						
77633	***** -----			-----	-----	
77634	TOTAL (DDO) 33,49,744			28,63,040	4,86,704	

77637	HEADMISTRESS, GOVERNMENT 5,92,709	2230	001-DIRECTION	5,92,709	0	
77638	INDUSTRIAL TRAINING INSTITUTE AND					
77639	(WOMEN), PHILLAUR ADMINISTRATION					
77640						
77641		***** -----		-----	-----	
77642		TOTAL (MH) 5,92,709		5,92,709	0	

77643						
77644	GOVERNMENT OF PUNJAB 1295					Page

77645 DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

77646						
77647						
77648	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
77649	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

77650	-----						

77651							
77652							
77653	*****						

77654	INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)		5,92,709		0
	5,92,709						
77655	TRAINING	EDUCATION &					
	INDUSTRIAL						
77656	AND	TRAINING,					
	PUNJAB						
77657	TECHNICAL						
77658	EDUCATION						
77659							
77660							
77661							
77662			HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	33,35,810	4,29,251
			37,65,061				
77663			INDUSTRIAL TRAINING INSTITUTE				
			AND				
77664			(WOMEN), RAMPURAPHOOL				
			ADMINISTRATION				
77665							
77666					003-TRAINING OF	91,800	30,600
					1,22,400		
77667					CRAFTSMEN		
					AND		
77668					SUPERVISORS		
77669							
77670					789-SPECIAL	43,200	14,400
					57,600		
77671					COMPONENT		
					PLAN		

77672				FOR SCHEDULED		
77673				CASTES		
77674						
77675			***** -----		-----	-----
77676			TOTAL (MH) 45,37,770		40,63,519	4,74,251
77677						
77678						
77679			***** -----		-----	-----
77680			TOTAL (DDO) 45,37,770		40,63,519	4,74,251
77681						
77682						
77683		HEADMISTRESS, GOVERNMENT 24,00,560	2230	001-DIRECTION	23,55,392	45,168
77684		INDUSTRIAL TRAINING INSTITUTE AND				
77685		(WOMEN), RAYYA ADMINISTRATION				
77686						
77687				003-TRAINING OF 1,04,492	67,718	36,774
77688				CRAFTSMEN AND		
77689				SUPERVISORS		
77690						
77691				789-SPECIAL 47,318	22,693	24,625

77692					COMPONENT PLAN		
77693					FOR SCHEDULED		
77694					CASTES		
77695							
77696				***** -----		-----	-----
77697				TOTAL (MH) 25,52,370		24,45,803	1,06,567

77698							
77699							
77700				***** -----		-----	-----
77701				TOTAL (DDO) 25,52,370		24,45,803	1,06,567

77702							
77703							
77704			GOVERNMENT OF PUNJAB 1296				Page
77705			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
77706							

77707							
77708	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
77709	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
77710	----- -----	-----	-----	-----	-----	-----	-----
77711							
77712	INDUSTRIAL 34,96,998	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	30,65,447	4,31,551
77713	TRAINING AND	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE				

77714	AND TRAINING, PUNJAB (WOMEN), ZIRA ADMINISTRATION				
77715	TECHNICAL				
77716	EDUCATION				
77717					
77718		***** -----		-----	-----
77719		TOTAL (MH) 60,49,368		55,11,250	5,38,118
77720					
77721					
77722		2235 102-CHILD 2,619		0	2,619
77723			WELFARE		
77724					
77725		***** -----		-----	-----
77726		TOTAL (MH) 2,619		0	2,619
77727					
77728					
77729		***** -----		-----	-----
77730		TOTAL (DD0) 60,51,987		55,11,250	5,40,737
77731					
77732					
77733	HEADMISTRESS, GOVERNMENT 11,35,945	2230	001-DIRECTION	10,08,294	1,27,651
77734	INDUSTRIAL TRAINING INSTITUTE AND				
77735	FOR WOMEN, AHMEDGARH ADMINISTRATION				
77736					

77737			***** -----		-----	-----
77738			TOTAL (MH) 11,35,945		10,08,294	1,27,651
77739						
77740						
77741			***** -----		-----	-----
77742			TOTAL (DDO) 11,35,945		10,08,294	1,27,651
77743						
77744						
77745			HEADMISTRESS, GOVERNMENT 1,27,80,805	2230	001-DIRECTION	1,07,58,289 20,22,516
77746			INDUSTRIAL TRAINING INSTITUTE AND			
77747			FOR WOMEN, HOSHIARPUR ADMINISTRATION			
77748						
77749					003-TRAINING OF 1,22,400	91,800 30,600
77750					CRAFTSMEN AND	
77751					SUPERVISORS	
77752						
77753					101-EMPLOYMENT 14,800	14,800 0
77754					SERVICES	
77755						
77756					789-SPECIAL 57,600	43,200 14,400

77757					COMPONENT PLAN		
77758					FOR SCHEDULED		
77759					CASTES		
77760							
77761				***** -----		-----	-----
77762				TOTAL (MH) 1,29,75,605		1,09,08,089	20,67,516

77763

77764

GOVERNMENT OF PUNJAB
1297

Page

77765

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

77766

77767

77768	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
77769	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
77770	----- -----	-----	-----	-----	-----	-----	-----

77771

77772

77773			***** -----			-----	-----
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77774	INDUSTRIAL 1,29,75,605	DIRECTOR TECHNICAL	TOTAL (DDO)			1,09,08,089	20,67,516
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77775	TRAINING INDUSTRIAL	EDUCATION &
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77776	AND PUNJAB	TRAINING,
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77777	TECHNICAL
-------	-----------

77778	EDUCATION
-------	-----------

77779

77780

77781

77782

HEADMISTRESS, INDUSTRIAL TRAINING 2230
30,12,218

001-DIRECTION

21,59,802

8,52,416

77783

INSTITUTE (WOMEN)
AND

77784

ADMINISTRATION

77785

77786

003-TRAINING OF
5,88,518

0

5,88,518

77787

CRAFTSMEN
AND

77788

SUPERVISORS

77789

77790

789-SPECIAL
4,75,470

0

4,75,470

77791

COMPONENT
PLAN

77792

FOR
SCHEDULED

77793

CASTES

77794

77795

77796

TOTAL (MH)
1,70,51,811

1,30,67,891

39,83,920

77797

77798

77799	***** -----	-----	-----
77800	TOTAL (DD0) 1,70,51,811	1,30,67,891	39,83,920
77801			
77802			
77803	HEADMISTRESS, INDUSTRIAL TRAINING 2235 1,55,890	200-OTHER 0	1,55,890
77804	INSTITUTE (WOMEN), PHAGWARA PROGRAMMES		
77805			
77806	***** -----	-----	-----
77807	TOTAL (MH) 1,55,890	0	1,55,890
77808			
77809			
77810	***** -----	-----	-----
77811	TOTAL (DD0) 1,55,890	0	1,55,890
77812			
77813			
77814	HEADMISTRESS, INDUSTRIAL TRAINING 2230 17,74,176	001-DIRECTION 15,25,987	2,48,189
77815	INSTITUTE FOR WOMEN CHUHARCHAK AND		
77816		ADMINISTRATION	
77817			
77818	***** -----	-----	-----
77819	TOTAL (MH) 17,74,176	15,25,987	2,48,189
77820			
77821			

77822	***** -----						-----							
77823														
77824	GOVERNMENT OF PUNJAB 1298						Page							
77825	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022													
77826														
77827														
77828	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE							
77829	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH							
77830	----- -----					-----	-----							
77831	TOTAL (DDO) 17,74,176					15,25,987	2,48,189							
77832														
77833														
77834	INDUSTRIAL 20,54,903	DIRECTOR TECHNICAL	HEADMISTRESS, INDUSTRIAL TRAINING	2230	001-DIRECTION	16,76,215	3,78,688							
77835	TRAINING AND	EDUCATION & INDUSTRIAL	INSTITUTE FOR WOMEN DHARAMKOT											
77836	AND ADMINISTRATION	TRAINING, PUNJAB												
77837	TECHNICAL													
77838	EDUCATION													
77839														
77840					***** -----	-----	-----							
77841					TOTAL (MH) 38,29,079	32,02,202	6,26,877							
77842														
77843														
77844					***** -----	-----	-----							
77845					TOTAL (DDO) 38,29,079	32,02,202	6,26,877							
77846														

77847

77848

MANAGER, GOVERNMENT WORKS CENTRE, 2235
30,000

107-SWATANTRATA

30,000

0

77849

RAJPURA
SAMMAN

SAINIK

77850

PENSION
SCHEME

77851

77852

77853

TOTAL (MH)
30,000

30,000

0

77854

77855

77856

77857

TOTAL (DDO)
30,000

30,000

0

77858

77859

77860

PLACEMENT OFFICER, GOVT. ITI
2,26,08,506

2230

001-DIRECTION

2,03,39,600

22,68,906

77861

(WOMEN), MOHALI
AND

77862

ADMINISTRATION

77863

77864

003-TRAINING OF
9,25,000

7,72,000

1,53,000

77865

CRAFTSMEN
AND

77866

SUPERVISORS

77867

77868					789-SPECIAL 3,35,000	2,63,000	72,000
77869					COMPONENT PLAN		
77870					FOR SCHEDULED		
77871					CASTES		
77872							
77873				***** -----		-----	-----
77874				TOTAL (MH) 2,38,68,506		2,13,74,600	24,93,906
77875							
77876							
77877				***** -----		-----	-----
77878				TOTAL (DDO) 2,38,68,506		2,13,74,600	24,93,906
77879							
77880							
77881			PRINCIPAL, DAYANAND INDUSTRIAL 2,14,05,877	2230	001-DIRECTION	1,94,07,309	19,98,568
77882			TRAINING INSTITUTE AND				
77883							
77884			GOVERNMENT OF PUNJAB 1299				
77885			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
77886							
77887							
77888	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
77889	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

77890	<div><div></div><div></div></div>							
77891	ADMINISTRATION							
77892								
77893	INDUSTRIAL 3,00,176	DIRECTOR TECHNICAL	PRINCIPAL, DAYANAND INDUSTRIAL	2230	003-TRAINING OF	3,00,176	0	
77894	TRAINING AND	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE		CRAFTSMEN			
77895	AND SUPERVISORS	TRAINING, PUNJAB						
77896	TECHNICAL							
77897	EDUCATION							
77898								
77899	***** -----				-----			
77900	TOTAL (MH) 2,17,06,053					1,97,07,485	19,98,568	
77901								
77902								
77903	***** -----				-----			
77904	TOTAL (DDO) 2,17,06,053					1,97,07,485	19,98,568	
77905								
77906								
77907			PRINCIPAL, G.I.S.G., JAGRAON 4,24,351	2235	200-OTHER	4,09,151	15,200	
77908	PROGRAMMES							
77909								
77910	***** -----				-----			
77911	TOTAL (MH) 4,24,351					4,09,151	15,200	

77912

77913

77914

77915

TOTAL (DDO)
4,24,351

4,09,151

15,200

77916

77917

77918

PRINCIPAL, GOVERNMENT ART AND
58,99,268

2230

001-DIRECTION

47,33,340

11,65,928

77919

CRAFTS INSTITUTE
AND

77920

ADMINISTRATION

77921

77922

77923

TOTAL (MH)
58,99,268

47,33,340

11,65,928

77924

77925

77926

77927

TOTAL (DDO)
58,99,268

47,33,340

11,65,928

77928

77929

77930

PRINCIPAL, GOVERNMENT ART AND
5,546

2235

200-OTHER

5,546

0

77931

CRAFTS TEACHERS TRAINING
PROGRAMMES

77932

INSTITUTE

77933

77934

77935

TOTAL (MH)
5,546

5,546

0

77936

77937

77938

77939

TOTAL (DDO)
5,546

5,546

0

77940

77941

77942

PRINCIPAL, GOVERNMENT CRAFT
59,99,284

2230

001-DIRECTION

54,32,595

5,66,689

77943

77944

GOVERNMENT OF PUNJAB
1300

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77945

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

77946

77947

77948

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

77949

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

77950

77951

TEACHER TRAINING, NABHA
AND

77952

ADMINISTRATION

77953

77954

77955

TOTAL (MH)
59,99,284

54,32,595

5,66,689

77956

77957

77958

77959				TOTAL (DDO)			54,32,595	5,66,689
				59,99,284				
77960								
77961								
77962	INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION		49,28,230	6,43,757
	55,71,987							
77963	TRAINING	EDUCATION & INDUSTRIAL	TEACHERS TRAINING					
	AND							
77964	AND	TRAINING, PUNJAB						
	ADMINISTRATION							
77965	TECHNICAL							
77966	EDUCATION							
77967								
77968				*****				

77969				TOTAL (MH)			49,28,230	6,43,757
				55,71,987				
77970								
77971								
77972				2235	200-OTHER		15,666	0
				15,666				
77973					PROGRAMMES			
77974								
77975				*****				

77976				TOTAL (MH)			15,666	0
				15,666				
77977								
77978								
77979				*****				

77980				TOTAL (DDO)			49,43,896	6,43,757
				55,87,653				
77981								

77982						
77983		PRINCIPAL, GOVERNMENT INDUSTRIAL 53,21,739	2230	001-DIRECTION	48,20,906	5,00,833
77984		TRAINING INSTITUTE (W), ANANDPUR AND				
77985				ADMINISTRATION		
77986						
77987				003-TRAINING OF 66,117	0	66,117
77988				CRAFTSMEN AND		
77989				SUPERVISORS		
77990						
77991				789-SPECIAL 31,114	0	31,114
77992				COMPONENT PLAN		
77993				FOR SCHEDULED		
77994				CASTES		
77995						
77996			***** -----	-----		
77997			TOTAL (MH) 54,18,970		48,20,906	5,98,064
77998						
77999						
78000			2235 23,585	200-OTHER	23,585	0

78001

PROGRAMMES

78002

78003
78004

GOVERNMENT OF PUNJAB
1301

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78005

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

78006

78007

78008

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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78009

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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78010

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78011

*****	-----	-----

78012

INDUSTRIAL 23,585	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	TOTAL (MH)		23,585	0
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78013

TRAINING ANANDPUR	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (W),
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78014

AND PUNJAB	TRAINING,
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78015

TECHNICAL

78016

EDUCATION

78017

78018

78019

78020

*****	-----	-----

78021

TOTAL (DDO) 54,42,555		48,44,491	5,98,064
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78022

78023

78024

PRINCIPAL, GOVERNMENT INDUSTRIAL 1,27,38,681	2230	001-DIRECTION	1,06,84,175	20,54,506
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78025

TRAINING INSTITUTE (W), KHEOWALI

	AND			
78026		ADMINISTRATION		
78027				
78028		003-TRAINING OF 47,923	47,923	0
78029		CRAFTSMEN AND		
78030		SUPERVISORS		
78031				
78032		***** -----	-----	-----
78033		TOTAL (MH) 1,28,10,189	1,07,55,683	20,54,506
78034				
78035				
78036		2235 200-OTHER 5,38,101	2,37,751	3,00,350
78037		PROGRAMMES		
78038				
78039		***** -----	-----	-----
78040		TOTAL (MH) 5,38,101	2,37,751	3,00,350
78041				
78042				
78043		***** -----	-----	-----
78044		TOTAL (DD0) 1,87,67,260	1,58,14,340	29,52,920
78045				

78046

78047	PRINCIPAL,GOVERNMENT INDUSTRIAL 1,97,17,524	2230	001-DIRECTION	1,72,14,915	25,02,609
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78048	TRAINING INSTITUTE (WOEMN), AND
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78049	AMRITSAR ADMINISTRATION
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78050

78051			003-TRAINING OF 1,42,537	1,42,537	0
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78052			CRAFTSMEN AND
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78053			SUPERVISORS
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78054

78055			789-SPECIAL 56,351	56,351	0
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78056			COMPONENT PLAN
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78057			FOR SCHEDULED
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78058			CASTES
-------	--	--	--------

78059

78060		*****	-----	-----
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78061		TOTAL (MH) 1,99,16,412		1,74,13,803	25,02,609
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78062

78065 DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH

2022

78066

78067

78068	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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78069	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

78070 -----

78071

78072	INDUSTRIAL 3,00,000	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	200-OTHER	3,00,000	0
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78073	TRAINING PROGRAMMES	EDUCATION & INDUSTRIAL TRAINING INSTITUTE (WOEMN),
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78074 AND TRAINING, PUNJAB
AMRITSAR

78075 TECHNICAL

78076 EDUCATION

78077

78078 ***** -----

78079	TOTAL(MH)	1,77,13,803	25,02,609
	2,02,16,412		

78080

78081

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78082 *****
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78083	TOTAL (DDO)	1,77,13,803	25,02,609
	2,02,16,412		

78084

78085

78086	PRINCIPAL, GOVERNMENT INDUSTRIAL	4250	789-SPECIAL	0	3,296
	3,296				

78087	TRAINING INSTITUTE (WOMEN) PLAN	COMPONENT
-------	------------------------------------	-----------

78088 FOR SCHEDULED

78089					CASTES		
78090							
78091					800-OTHER 4,943	0	4,943
78092					EXPENDITURE		
78093							
78094				***** -----		-----	-----
78095				TOTAL (MH) 8,239		0	8,239
78096							
78097							
78098				***** -----		-----	-----
78099				TOTAL (DDO) 8,239		0	8,239
78100							
78101							
78102		PRINCIPAL,GOVERNMENT INDUSTRIAL 78,92,350	2230		001-DIRECTION	71,22,430	7,69,920
78103		TRAINING INSTITUTE (WOMEN), AND					
78104		BHATINDA ADMINISTRATION					
78105							
78106					003-TRAINING OF 2,64,880	2,45,250	19,630
78107					CRAFTSMEN AND		
78108					SUPERVISORS		

78109

78110

789-SPECIAL
91,049

81,750

9,299

78111

COMPONENT
PLAN

78112

FOR
SCHEDULED

78113

CASTES

78114

78115

78116

TOTAL (MH)
82,48,279

74,49,430

7,98,849

78117

78118

78119

78120

TOTAL (DDO)
82,48,279

74,49,430

7,98,849

78121

78122

78123

78124

GOVERNMENT OF PUNJAB
1303

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78125

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

78126

78127

78128

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

78129

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

78130

78131

INDUSTRIAL

DIRECTOR TECHNICAL

PRINCIPAL, GOVERNMENT INDUSTRIAL

2235

200-OTHER

30,971

0

	30,971						
78132	TRAINING PROGRAMMES	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),				
78133	AND JALANDHAR	TRAINING, PUNJAB					
78134	TECHNICAL						
78135	EDUCATION						
78136							
78137				*****			

78138				TOTAL (MH)	30,971	0	
				30,971			
78139							
78140							
78141				*****			

78142				TOTAL (DDO)	30,971	0	
				30,971			
78143							
78144							
78145		PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	88,11,888	9,49,430	
		97,61,318					
78146		TRAINING INSTITUTE (WOMEN),					
		AND					
78147		LUDHIANA					
		ADMINISTRATION					
78148							
78149				003-TRAINING OF	20,400	10,200	
				30,600			
78150				CRAFTSMEN			
				AND			
78151				SUPERVISORS			
78152							
78153				789-SPECIAL	9,600	4,800	

				14,400		
78154				COMPONENT PLAN		
78155				FOR SCHEDULED		
78156				CASTES		
78157						
78158			***** -----		-----	-----
78159			TOTAL (MH) 98,06,318		88,41,888	9,64,430
78160						
78161						
78162			***** -----		-----	-----
78163			TOTAL (DDO) 98,06,318		88,41,888	9,64,430
78164						
78165						
78166		PRINCIPAL, GOVERNMENT INDUSTRIAL 11,603	2235	200-OTHER	11,603	0
78167		TRAINING INSTITUTE (WOMEN), MOGA PROGRAMMES				
78168						
78169			***** -----		-----	-----
78170			TOTAL (MH) 11,603		11,603	0
78171						
78172						
78173			***** -----		-----	-----
78174			TOTAL (DDO)		11,603	0

						11,603	
78175							
78176							
78177			PRINCIPAL, GOVERNMENT INDUSTRIAL 16,25,092	2230	001-DIRECTION	14,46,132	1,78,960
78178			TRAINING INSTITUTE (WOMEN), AND				
78179			NANGAL ADMINISTRATION				
78180							
78181				***** -----		-----	-----
78182				TOTAL (MH) 16,25,092		14,46,132	1,78,960

78183

78184

GOVERNMENT OF PUNJAB
1304

Page

78185

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

78186

78187

78188	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
78189	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

78190

78191

78192

78193

78194	INDUSTRIAL 16,25,092	DIRECTOR TECHNICAL	TOTAL (DDO)			14,46,132	1,78,960
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78195	TRAINING INDUSTRIAL	EDUCATION &
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78196	AND PUNJAB	TRAINING,
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78197	TECHNICAL
-------	-----------

78198	EDUCATION
-------	-----------

78199

78200

78201

78202	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1,46,10,032	15,59,955
	1,61,69,987				

78203	TRAINING INSTITUTE (WOMEN),				
	AND				

78204	RAJPURA				
	ADMINISTRATION				

78205

78206			003-TRAINING OF	12,02,874	2,95,688
			14,98,562		

78207			CRAFTSMEN		
			AND		

78208			SUPERVISORS		
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78209

78210			789-SPECIAL	5,66,077	1,24,746
			6,90,823		

78211			COMPONENT		
			PLAN		

78212			FOR		
			SCHEDULED		

78213			CASTES		
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78214

78215		*****			

78216		TOTAL (MH)		1,78,25,115	21,59,349
		1,99,84,464			

78217

78218							
78219		***** -----			-----	-----	
78220		TOTAL (DD0) 1,99,84,464			1,78,25,115	21,59,349	
78221							
78222							
78223		PRINCIPAL, GOVERNMENT INDUSTRIAL 24,950	2235	200-OTHER	0	24,950	
78224		TRAINING INSTITUTE (WOMEN), PROGRAMMES					
78225		SULTANPUR LODHI					
78226							
78227			***** -----		-----	-----	
78228			TOTAL (MH) 24,950		0	24,950	
78229							
78230							
78231		***** -----			-----	-----	
78232		TOTAL (DD0) 24,950			0	24,950	
78233							
78234							
78235		PRINCIPAL, GOVERNMENT INDUSTRIAL 8,06,213	2230	001-DIRECTION	7,35,992	70,221	
78236		TRAINING INSTITUTE (WOMEN), AND					
78237		SUNAM ADMINISTRATION					
78238							
78239				003-TRAINING OF 2,91,720	2,30,520	61,200	
78240				CRAFTSMEN AND			

78241

SUPERVISORS

78242

78243

78244

GOVERNMENT OF PUNJAB
1305

Page

78245

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

78246

78247

78248

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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78249

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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78250

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78251

INDUSTRIAL 1,18,080	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	789-SPECIAL	89,280	28,800
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78252

TRAINING PLAN	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),		COMPONENT		
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78253

AND SCHEDULED	TRAINING, PUNJAB	SUNAM		FOR		
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78254

TECHNICAL
CASTES

78255

EDUCATION

78256

78257

***** -----	-----	-----
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78258

TOTAL (MH) 12,16,013	10,55,792	1,60,221
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78259

78260

78261

2235 12,355	200-OTHER	12,355	0
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78262

PROGRAMMES

78263							
78264			*****				
78265			TOTAL (MH)		12,355		0
78266			12,355				
78267							
78268			*****				
78269			TOTAL (DD0)		10,68,147		1,60,221
78270			12,28,368				
78271							
78272			PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	102-CHILD	4,06,44,951	52,29,891
78273			4,58,74,842				
78274			TRAINING INSTITUTE FOR WOMEN,				
78275			WELFARE				
78276							
78277			PATIALA				
78278							
78279							
78280			*****				
78281			TOTAL (DD0)		4,06,44,951		52,29,891
78282			4,58,74,842				
78283							
78284			PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	4,83,834	0
78285			4,83,834				
			TRAINING INSTITUTE, (SC) BAGWAIN				
			AND				

78286	GARHSHANKAR ADMINISTRATION						
78287							
78288				***** -----	-----		
78289				TOTAL (MH) 4,83,834		4,83,834	0
78290							
78291							
78292				2235 11,468	200-OTHER	11,468	0
78293	PROGRAMMES						
78294							
78295				***** -----	-----		
78296				TOTAL (MH) 11,468		11,468	0
78297							
78298							
78299	***** -----			-----			
78300	TOTAL (DDO) 4,95,302			4,95,302			0
78301							
78302							
78303	GOVERNMENT OF PUNJAB						
78304	1306						
78305	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
78306							
78307							
78308	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
78309	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

78310	-----						

78311	INDUSTRIAL 5,000	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	5,000	0
78312	TRAINING AND	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, PATIALA				
78313	AND ADMINISTRATION	TRAINING, PUNJAB					
78314	TECHNICAL						
78315	EDUCATION						
78316							
78317				*****		-----	

78318				TOTAL (MH) 5,000		5,000	0
78319							
78320							
78321				4250 93,460	789-SPECIAL	0	93,460
78322					COMPONENT PLAN		
78323					FOR SCHEDULED		
78324					CASTES		
78325							
78326					800-OTHER 1,22,548	0	1,22,548
78327					EXPENDITURE		
78328							
78329				*****		-----	

78330		TOTAL (MH) 2,16,008		0	2,16,008
78331					
78332					
78333		***** -----		-----	-----
78334		TOTAL (DDO) 2,21,008		5,000	2,16,008
78335					
78336					
78337		PRINCIPAL, GOVERNMENT INDUSTRIAL 2,17,17,818	2230	001-DIRECTION 2,14,18,000	2,99,818
78338		TRAINING INSTITUTE, RAJPURA AND			
78339				ADMINISTRATION	
78340					
78341				003-TRAINING OF 7,48,262	5,35,871 2,12,391
78342				CRAFTSMEN AND	
78343				SUPERVISORS	
78344					
78345				789-SPECIAL 2,52,177	2,52,177 0
78346				COMPONENT PLAN	
78347				FOR SCHEDULED	
78348				CASTES	
78349					

					SUPERVISORS		
78373							
78374	INDUSTRIAL 1,35,000	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	789-SPECIAL	1,35,000	0
78375	TRAINING PLAN	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, RANJIT	COMPONENT			
78376	AND SCHEDULED	TRAINING, PUNJAB	AVENUE	FOR			
78377	TECHNICAL CASTES						
78378	EDUCATION						
78379							
78380	***** -----				-----	-----	
78381	TOTAL (MH) 3,20,89,020					2,57,12,382	63,76,638
78382							
78383							
78384	***** -----				-----	-----	
78385	TOTAL (DDO) 3,20,89,020					2,57,12,382	63,76,638
78386							
78387							
78388	PRINCIPAL, GOVERNMENT INDUSTRIAL 3,58,24,298				001-DIRECTION	3,16,26,933	41,97,365
78389	TRAINING, SUNAM AND						
78390					ADMINISTRATION		
78391							
78392					003-TRAINING OF 2,36,697	1,95,036	41,661
78393					CRAFTSMEN AND		

78394			SUPERVISORS		
78395					
78396			789-SPECIAL 78,899	65,012	13,887
78397			COMPONENT PLAN		
78398			FOR SCHEDULED		
78399			CASTES		
78400					
78401		***** -----		-----	-----
78402		TOTAL (MH) 3,61,39,894		3,18,86,981	42,52,913
78403					
78404					
78405		2235 12,396	200-OTHER	12,396	0
78406			PROGRAMMES		
78407					
78408		***** -----		-----	-----
78409		TOTAL (MH) 12,396		12,396	0
78410					
78411					
78412	***** -----			-----	-----
78413	TOTAL (DDO) 3,61,52,290			3,18,99,377	42,52,913

78414

78415

78416

PRINCIPAL,GOVT. INDUSTRIAL
21,550

2235

102 -PENSIONS

0

21,550

78417

TRAINING INSTITUTE,THEUWALI
SOCIAL

UNDER

78418

LAMBI
SECURITY

78419

SCHEMES

78420

78421

78422

TOTAL (MH)
21,550

0

21,550

78423

78424

GOVERNMENT OF PUNJAB
1308

Page

78425

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

78426

78427

78428

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

78429

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

78430

78431

78432

78433

78434

INDUSTRIAL
21,550

DIRECTOR TECHNICAL

TOTAL (DDO)

0

21,550

78435

TRAINING
INDUSTRIAL

EDUCATION &

78436

AND
PUNJAB

TRAINING,

78437	TECHNICAL					
78438	EDUCATION					
78439						
78440						
78441						
78442	PRINCIPAL, GOVT. INDUSTRIAL 1,87,06,072	2230	001-DIRECTION	1,58,50,551	28,55,521	
78443	TRAINING INSTITUTE FOR WOMEN AND					
78444			ADMINISTRATION			
78445						
78446			003-TRAINING OF 44,446	33,196	11,250	
78447			CRAFTSMEN AND			
78448			SUPERVISORS			
78449						
78450			789-SPECIAL 6,774	3,024	3,750	
78451			COMPONENT PLAN			
78452			FOR SCHEDULED			
78453			CASTES			
78454						
78455		***** -----		-----	-----	
78456		TOTAL (MH) 1,87,78,842		1,58,86,771	28,92,071	

78457						
78458						
78459			2235 8,21,258	200-OTHER	6,10,686	2,10,572
78460				PROGRAMMES		
78461						
78462			***** -----		-----	-----
78463			TOTAL (MH) 8,21,258		6,10,686	2,10,572
78464						
78465						
78466			***** -----		-----	-----
78467			TOTAL (DDO) 1,96,00,100		1,64,97,457	31,02,643
78468						
78469						
78470		PRINCIPAL, GOVT. INDUSTRIAL 7,95,303	2230	001-DIRECTION	7,35,727	59,576
78471		TRAINING INSTITUTE, MAKSOADPUR AND				
78472				ADMINISTRATION		
78473						
78474				003-TRAINING OF 2,67,712	2,26,912	40,800
78475				CRAFTSMEN AND		
78476				SUPERVISORS		

78477							
78478				789-SPECIAL 1,25,982		1,06,782	19,200
78479				COMPONENT PLAN			
78480				FOR SCHEDULED			
78481				CASTES			

78482							
78483							
78484			GOVERNMENT OF PUNJAB 1309				Page

78485 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

78486

78487

78488	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
78489	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
78490	----- -----	-----	-----	-----	-----	-----	-----
78491				***** -----		-----	-----

78492	INDUSTRIAL 11,88,997	DIRECTOR TECHNICAL	PRINCIPAL, GOVT. INDUSTRIAL	TOTAL (MH)		10,69,421	1,19,576
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78493	TRAINING MAKSOADPUR	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE,				
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78494	AND PUNJAB	TRAINING,					
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78495	TECHNICAL						
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78496	EDUCATION						
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78497

78498

78499

78500	***** -----			-----	
78501	TOTAL (DD0) 11,88,997			10,69,421	1,19,576
78502					
78503					
78504	PRINCIPAL, I.T.I. FDK. 3,14,13,700	2230	001-DIRECTION	2,86,23,054	27,90,646
78505			AND		
78506			ADMINISTRATION		
78507					
78508			003-TRAINING OF 7,11,623	6,51,623	60,000
78509			CRAFTSMEN AND		
78510			SUPERVISORS		
78511					
78512			789-SPECIAL 1,93,096	1,33,096	60,000
78513			COMPONENT PLAN		
78514			FOR SCHEDULED		
78515			CASTES		
78516					
78517		***** -----		-----	
78518		TOTAL (MH) 3,35,07,416		3,04,77,194	30,30,222

78519

78520

78521

78522

TOTAL (DDO)
3,35,07,4163,04,77,19430,30,222

78523

78524

78525

PRINCIPAL, I.T.I., BOMIAL2230001-DIRECTION1,41,13,50820,26,843
1,61,40,351

78526

AND

78527

ADMINISTRATION

78528

78529

003-TRAINING OF7,41,1251,35,000
8,76,125

78530

CRAFTSMEN
AND

78531

SUPERVISORS

78532

78533

789-SPECIAL4,35,0000
4,35,000

78534

COMPONENT
PLAN

78535

FOR
SCHEDULED

78536

CASTES

78537

78563

78564

78565

78566

78567

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78575

78576

78577

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78580

78581

TOTAL (DDO)			2,08,09,114	28,80,599
2,36,89,713				

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,07,26,292	15,41,530
1,22,67,822				

INSTITUTE
AND

ADMINISTRATION

003-TRAINING OF	4,20,000	15,000
4,35,000		

CRAFTSMEN
AND

SUPERVISORS

789-SPECIAL	0	75,000
75,000		

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

78582			TOTAL (MH) 1,27,77,822		1,11,46,292	16,31,530
78583						
78584						
78585		***** -----			-----	-----
78586		TOTAL (DDO) 1,27,77,822			1,11,46,292	16,31,530
78587						
78588						
78589		PRINCIPAL,INDUSTRIAL TRAINING 57,22,231	2230	001-DIRECTION	52,26,549	4,95,682
78590		INSTITUTE (WOMEN), JAGRAON AND				
78591				ADMINISTRATION		
78592						
78593				003-TRAINING OF 1,16,404	87,808	28,596
78594				CRAFTSMEN AND		
78595				SUPERVISORS		
78596						
78597				789-SPECIAL 54,776	41,320	13,456
78598				COMPONENT PLAN		
78599				FOR SCHEDULED		
78600				CASTES		

78601

78602

78603

78604

GOVERNMENT OF PUNJAB
1311

Page

78605

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

78606

78607

78608

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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78609

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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78610

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78611

TOTAL (MH) 58,93,411	53,55,677	5,37,734
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78612

78613

78614

INDUSTRIAL -----	DIRECTOR TECHNICAL	*****	-----	-----
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78615

TRAINING INDUSTRIAL	EDUCATION &
------------------------	-------------

78616

AND PUNJAB	TRAINING,
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78617

TECHNICAL

78618

EDUCATION

78619

78620

TOTAL (DDO) 58,93,411	53,55,677	5,37,734
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78621

78622

78623

PRINCIPAL, INDUSTRIAL TRAINING 2,35,63,262	2230	001-DIRECTION	2,10,89,684	24,73,578
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78624

INSTITUTE , BASSI PATHANA
AND

78625

ADMINISTRATION

78626						
78627			003-TRAINING OF 8,37,809	7,59,059	78,750	
78628			CRAFTSMEN AND			
78629			SUPERVISORS			
78630						
78631			789-SPECIAL 3,06,368	2,72,618	33,750	
78632			COMPONENT PLAN			
78633			FOR SCHEDULED			
78634			CASTES			
78635						
78636			***** -----	-----	-----	
78637			TOTAL (MH) 3,06,00,850	2,74,77,038	31,23,812	
78638						
78639						
78640		2235 1,67,117	200-OTHER	1,67,117	0	
78641			PROGRAMMES			
78642						
78643			***** -----	-----	-----	

78644		TOTAL (MH) 1,67,117		1,67,117	0
78645					
78646					
78647		4250 9,321	789-SPECIAL	9,321	0
78648			COMPONENT PLAN		
78649			FOR SCHEDULED		
78650			CASTES		
78651					
78652			800-OTHER 13,981	13,981	0
78653			EXPENDITURE		
78654					
78655		***** -----		-----	-----
78656		TOTAL (MH) 23,302		23,302	0
78657					
78658					
78659		***** -----		-----	-----
78660		TOTAL (DDO) 3,07,91,269		2,76,67,457	31,23,812
78661					
78662					
78663					
78664		GOVERNMENT OF PUNJAB 1312			
78665		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			

78666

78667

78668	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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78669	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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78670	----- -----	-----	-----	-----	-----	-----	-----
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78671	INDUSTRIAL 52,37,099	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	49,87,044	2,50,055
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78672	TRAINING AND	EDUCATION & INDUSTRIAL	INSTITUTE FOR WOMEN,				
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78673	AND ADMINISTRATION	TRAINING, PUNJAB					
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78674	TECHNICAL						
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78675	EDUCATION						
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78676

78677				***** -----		-----	-----
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78678				TOTAL (MH) 52,37,099		49,87,044	2,50,055
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78679

78680

78681			***** -----			-----	-----
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78682			TOTAL (DD0) 52,37,099			49,87,044	2,50,055
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78683

78684

78685			PRINCIPAL,INDUSTRIAL TRAINING 10,14,065	2235	200-OTHER	6,88,738	3,25,327
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78686			INSTITUTE FOR WOMEN, PATHANKOT PROGRAMMES				
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78687

78688				***** -----		-----	-----
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78689				TOTAL (MH)		6,88,738	3,25,327
-------	--	--	--	------------	--	----------	----------

				10,14,065		
78690						
78691						
78692		*****				

78693		TOTAL (DD0)			6,88,738	3,25,327
		10,14,065				
78694						
78695						
78696		PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	80,59,925	14,95,876
		95,55,801				
78697		INSTITUTE FOR WOMEN, TANDA				
		AND				
78698				ADMINISTRATION		
78699						
78700				003-TRAINING OF	3,60,824	71,036
				4,31,860		
78701				CRAFTSMEN		
				AND		
78702				SUPERVISORS		
78703						
78704				789-SPECIAL	1,69,829	33,428
				2,03,257		
78705				COMPONENT		
				PLAN		
78706				FOR		
				SCHEDULED		
78707				CASTES		
78708						

78709				*****			
78710				TOTAL (MH)		85,90,578	16,00,340
				1,01,90,918			
78711							
78712							
78713				*****			
78714				TOTAL (DDO)		85,90,578	16,00,340
				1,01,90,918			
78715							
78716							
78717				PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	
				17,06,740		12,90,353	4,16,387
78718				INSTITUTE HOSHIARPUR			
				PROGRAMMES			
78719							
78720				*****			
78721				TOTAL (MH)		12,90,353	4,16,387
				17,06,740			
78722							
78723							
78724				GOVERNMENT OF PUNJAB			
				1313			
78725				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
				2022			
78726							
78727							
78728	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
78729	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
78730							
78731							
78732	INDUSTRIAL	DIRECTOR TECHNICAL		*****			

78733	TRAINING INDUSTRIAL	EDUCATION &					
78734	AND PUNJAB	TRAINING,					
78735	TECHNICAL						
78736	EDUCATION						
78737							
78738			TOTAL (DDO) 17,06,740			12,90,353	4,16,387
78739							
78740							
78741			PRINCIPAL, INDUSTRIAL TRAINING 3,42,08,420	2230	001-DIRECTION	3,06,59,306	35,49,114
78742			INSTITUTE MOGA AND				
78743					ADMINISTRATION		
78744							
78745					003-TRAINING OF 12,37,611	11,25,118	1,12,493
78746					CRAFTSMEN AND		
78747					SUPERVISORS		
78748							
78749					789-SPECIAL 4,12,531	3,75,031	37,500
78750					COMPONENT PLAN		
78751					FOR SCHEDULED		
78752					CASTES		

78753

78754

78755

78756

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78759

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78769

78770

78771

TOTAL (MH)	3,34,49,808	41,15,494
3,75,65,302		

2235	200-OTHER	2,18,050	5,41,782
7,59,832			

PROGRAMMES

TOTAL (MH)	2,18,050	5,41,782
7,59,832		

4250	789-SPECIAL	0	67,283
67,283			

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

	800-OTHER	0	1,00,922
	1,00,922		

EXPENDITURE

78772

78773

78774

78775

78776

78777

78778

78779

78780

78781

78782

78783

78784

78785

78786

78787

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78791

78792

78793

78794

78795

TOTAL (MH)
1,68,205

0

1,68,205

TOTAL (DDO)
3,84,93,339

3,36,67,858

48,25,481

PRINCIPAL,INDUSTRIAL TRAINING
2,68,13,035

2230

001-DIRECTION

2,38,85,862

29,27,173

INSTITUTE NAWANSHAHAR
AND

GOVERNMENT OF PUNJAB
1314

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

ADMINISTRATION

INDUSTRIAL
5,88,386

DIRECTOR TECHNICAL

PRINCIPAL,INDUSTRIAL TRAINING

2230

003-TRAINING OF

4,92,096

96,290

TRAINING
AND

EDUCATION & INDUSTRIAL

INSTITUTE NAWANSHAHAR

CRAFTSMEN

AND
SUPERVISORS

TRAINING, PUNJAB

78796	TECHNICAL				
78797	EDUCATION				
78798					
78799			789-SPECIAL 4,11,092	4,11,092	0
78800			COMPONENT PLAN		
78801			FOR SCHEDULED		
78802			CASTES		
78803					
78804			***** -----	-----	-----
78805			TOTAL (MH) 2,78,12,513	2,47,89,050	30,23,463
78806					
78807					
78808			2235 9,36,267	200-OTHER 7,68,415	1,67,852
78809					
78810					
78811			***** -----	-----	-----
78812			TOTAL (MH) 9,36,267	7,68,415	1,67,852
78813					
78814					
78815			***** -----	-----	-----
78816			TOTAL (DDO) 2,87,48,780	2,55,57,465	31,91,315

78817

78818

78819

PRINCIPAL, INDUSTRIAL TRAINING
47,24,967

2230

001-DIRECTION

33,29,924

13,95,043

78820

INSTITUTE SOONDH
AND

78821

ADMINISTRATION

78822

78823

003-TRAINING OF
3,60,919

0

3,60,919

78824

CRAFTSMEN
AND

78825

SUPERVISORS

78826

78827

789-SPECIAL
3,16,107

0

3,16,107

78828

COMPONENT
PLAN

78829

FOR
SCHEDULED

78830

CASTES

78831

78832

78833

TOTAL (MH)
54,01,993

33,29,924

20,72,069

78834

78835

78836	***** -----								
78837	TOTAL (DDO) 54,01,993					33,29,924	20,72,069		
78838									
78839									
78840	PRINCIPAL, INDUSTRIAL TRAINING 3,20,66,895					2230	001-DIRECTION	3,05,61,721	15,05,174
78841	INSTITUTE, AND								
78842						ADMINISTRATION			
78843									
78844	GOVERNMENT OF PUNJAB 1315								
78845	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022								
78846									
78847									
78848	NAME OF PROGRESSIVE	NAME OF	NAME OF		MAJOR	MINOR		EXPENDITURE	EXPENDITURE
78849	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER		HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
78850	----- -----	-----	-----		-----	-----		-----	-----
78851									
78852	INDUSTRIAL 6,23,601	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230		003-TRAINING OF		6,23,601	0
78853	TRAINING AND	EDUCATION & INDUSTRIAL	INSTITUTE,			CRAFTSMEN			
78854	AND SUPERVISORS	TRAINING, PUNJAB							
78855	TECHNICAL								
78856	EDUCATION								
78857									
78858						789-SPECIAL 1,13,197		68,697	44,500
78859						COMPONENT PLAN			

78860				FOR SCHEDULED		
78861				CASTES		
78862						
78863			***** -----		-----	-----
78864			TOTAL (MH) 3,28,03,693		3,12,54,019	15,49,674
78865						
78866						
78867			2235 56,018	200-OTHER	56,018	0
78868				PROGRAMMES		
78869						
78870			***** -----		-----	-----
78871			TOTAL (MH) 56,018		56,018	0
78872						
78873						
78874		***** -----			-----	-----
78875		TOTAL (DDO) 3,28,59,711			3,13,10,037	15,49,674
78876						
78877						
78878		PRINCIPAL, INDUSTRIAL TRAINING 62,22,508	2230	001-DIRECTION	56,19,986	6,02,522
78879		INSTITUTE, BANUR AND				
78880						

				ADMINISTRATION		
78881						
78882				003-TRAINING OF 3,53,358	2,92,158	61,200
78883				CRAFTSMEN AND		
78884				SUPERVISORS		
78885						
78886				789-SPECIAL 1,66,286	1,37,486	28,800
78887				COMPONENT PLAN		
78888				FOR SCHEDULED		
78889				CASTES		
78890						
78891			***** -----		-----	-----
78892			TOTAL (MH) 67,42,152		60,49,630	6,92,522
78893						
78894						
78895		***** -----			-----	-----
78896		TOTAL (DDO) 67,42,152			60,49,630	6,92,522
78897						
78898						
78899		PRINCIPAL, INDUSTRIAL TRAINING 3,23,11,475	2230	001-DIRECTION	2,57,21,322	65,90,153

78900	INSTITUTE, BATALA AND						
78901	ADMINISTRATION						
78902							
78903							
78904	GOVERNMENT OF PUNJAB 1316						Page
78905	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
78906							
78907							
78908	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
78909	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
78910	----- -----	-----	-----	-----	-----	-----	-----
78911	INDUSTRIAL 6,15,858	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	003-TRAINING OF	5,56,708	59,150
78912	TRAINING AND	EDUCATION & INDUSTRIAL	INSTITUTE, BATALA		CRAFTSMEN		
78913	AND SUPERVISORS	TRAINING, PUNJAB					
78914	TECHNICAL						
78915	EDUCATION						
78916							
78917					789-SPECIAL 2,10,000	1,05,000	1,05,000
78918					COMPONENT PLAN		
78919					FOR SCHEDULED		
78920					CASTES		
78921							

78922			***** -----		-----	
78923			TOTAL (MH) 3,31,37,333		2,63,83,030	67,54,303
78924						
78925						
78926			2235 1,00,000	200-OTHER	1,00,000	0
78927				PROGRAMMES		
78928						
78929			***** -----		-----	
78930			TOTAL (MH) 1,00,000		1,00,000	0
78931						
78932						
78933			***** -----		-----	
78934			TOTAL (DDO) 3,32,37,333		2,64,83,030	67,54,303
78935						
78936						
78937			PRINCIPAL, INDUSTRIAL TRAINING 5,90,81,233	2230 001-DIRECTION	5,34,85,871	55,95,362
78938			INSTITUTE, BHATINDA AND			
78939				ADMINISTRATION		
78940						
78941				003-TRAINING OF 6,76,534	6,25,863	50,671
78942				CRAFTSMEN AND		

78943

SUPERVISORS

78944

78945

789-SPECIAL
2,28,6422,04,31424,328

78946

COMPONENT
PLAN

78947

FOR
SCHEDULED

78948

CASTES

78949

78950

*****-----

78951

TOTAL (MH)5,43,16,04856,70,361
5,99,86,409

78952

78953

78954

2235200-OTHER7,84,9632,10,391
9,95,354

78955

PROGRAMMES

78956

78957

*****-----

78958

TOTAL (MH)7,84,9632,10,391
9,95,354

78959

78960

78961

4250789-SPECIAL59,6170
59,617

78962	COMPONENT PLAN						
78963							
78964	GOVERNMENT OF PUNJAB 1317						Page
78965	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
78966							
78967							
78968	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
78969	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
78970	----- -----	-----	-----	-----	-----	-----	-----
78971					FOR SCHEDULED		
78972					CASTES		
78973							
78974	INDUSTRIAL 89,425	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	4250	800-OTHER	89,425	0
78975	TRAINING EXPENDITURE	EDUCATION & INDUSTRIAL	INSTITUTE, BHATINDA				
78976	AND PUNJAB	TRAINING,					
78977	TECHNICAL						
78978	EDUCATION						
78979							
78980				***** -----			
78981				TOTAL (MH) 1,49,042	1,49,042 0		
78982							
78983							
78984				***** -----			

78985	TOTAL (DD0) 6,11,30,805			5,52,50,053	58,80,752
78986					
78987					
78988	PRINCIPAL, INDUSTRIAL TRAINING 6,96,743	2235	200-OTHER	2,64,475	4,32,268
78989	INSTITUTE, BUDLADA PROGRAMMES				
78990					
78991		***** -----		-----	-----
78992		TOTAL (MH) 6,96,743		2,64,475	4,32,268
78993					
78994					
78995	***** -----			-----	-----
78996	TOTAL (DD0) 6,96,743			2,64,475	4,32,268
78997					
78998					
78999	PRINCIPAL, INDUSTRIAL TRAINING 95,74,443	2230	001-DIRECTION	86,64,786	9,09,657
79000	INSTITUTE, GAJJARWAL AND				
79001			ADMINISTRATION		
79002					
79003			003-TRAINING OF 4,83,224	1,91,990	2,91,234
79004			CRAFTSMEN AND		
79005			SUPERVISORS		
79006					

79007				789-SPECIAL 2,27,400	90,349	1,37,051
79008				COMPONENT PLAN		
79009				FOR SCHEDULED		
79010				CASTES		
79011						
79012			***** -----		-----	-----
79013			TOTAL (MH) 1,02,85,067		89,47,125	13,37,942
79014						
79015						
79016		***** -----			-----	-----
79017		TOTAL (DD0) 1,02,85,067			89,47,125	13,37,942
79018						
79019						
79020		PRINCIPAL, INDUSTRIAL TRAINING 7,05,81,479	2230	001-DIRECTION	6,27,15,001	78,66,478
79021		INSTITUTE, GURDASPUR AND				
79022				ADMINISTRATION		
79023						
79024		GOVERNMENT OF PUNJAB 1318				Page
79025		DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
79026						
79027						

79028	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
79029	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
79030	----- -----						
79031							
79032	INDUSTRIAL 11,65,500	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	003-TRAINING OF	10,00,500	1,65,000
79033	TRAINING AND	EDUCATION & INDUSTRIAL	INSTITUTE, GURDASPUR		CRAFTSMEN		
79034	AND SUPERVISORS	TRAINING, PUNJAB					
79035	TECHNICAL						
79036	EDUCATION						
79037							
79038					789-SPECIAL 4,65,000	4,50,000	15,000
79039					COMPONENT PLAN		
79040					FOR SCHEDULED		
79041					CASTES		
79042							
79043				***** -----		-----	-----
79044				TOTAL (MH) 7,22,11,979		6,41,65,501	80,46,478
79045							
79046							
79047				4250 7,368	789-SPECIAL	0	7,368
79048					COMPONENT PLAN		

79049				FOR SCHEDULED		
79050				CASTES		
79051						
79052				800-OTHER 11,051	0	11,051
79053				EXPENDITURE		
79054						
79055			***** -----		-----	-----
79056			TOTAL (MH) 18,419		0	18,419
79057						
79058						
79059			***** -----		-----	-----
79060			TOTAL (DDO) 7,22,30,398		6,41,65,501	80,64,897
79061						
79062						
79063			PRINCIPAL, INDUSTRIAL TRAINING 5,37,97,754	2230 001-DIRECTION	4,70,21,296	67,76,458
79064			INSTITUTE, HOSHIARPUR AND			
79065				ADMINISTRATION		
79066						
79067			***** -----		-----	-----
79068			TOTAL (MH) 5,37,97,754		4,70,21,296	67,76,458

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TOTAL (DD0) 4,70,21,296 67,76,458
5,37,97,754

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PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 1,43,93,634 22,720
1,44,16,354

79076

INSTITUTE, KALANAUR
AND

79077

ADMINISTRATION

79078

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TOTAL (MH) 1,43,93,634 22,720
1,44,16,354

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79084 GOVERNMENT OF PUNJAB Page
1319

79085

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

79086

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79088 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

79089 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

79090 -----

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79092

INDUSTRIAL DIRECTOR TECHNICAL TOTAL (DD0) 1,43,93,634 22,720
1,44,16,354

79093	TRAINING INDUSTRIAL	EDUCATION &					
79094	AND PUNJAB	TRAINING,					
79095	TECHNICAL						
79096	EDUCATION						
79097							
79098							
79099							
79100		PRINCIPAL, INDUSTRIAL TRAINING 93, 29, 997	2230	001-DIRECTION	81, 18, 376	12, 11, 621	
79101		INSTITUTE, LOPOKE AND					
79102				ADMINISTRATION			
79103							
79104				003-TRAINING OF 10, 97, 437	8, 24, 417	2, 73, 020	
79105				CRAFTSMEN AND			
79106				SUPERVISORS			
79107							
79108				789-SPECIAL 3, 64, 408	98, 013	2, 66, 395	
79109				COMPONENT PLAN			
79110				FOR SCHEDULED			
79111				CASTES			
79112							

79113			***** -----		-----	-----
79114				TOTAL (MH) 2, 52, 08, 196	2, 34, 34, 440	17, 73, 756
79115						
79116						
79117			***** -----		-----	-----
79118				TOTAL (DDO) 2, 52, 08, 196	2, 34, 34, 440	17, 73, 756
79119						
79120						
79121		PRINCIPAL, INDUSTRIAL TRAINING 6, 26, 70, 807	2230	001-DIRECTION	5, 61, 08, 369	65, 62, 438
79122		INSTITUTE, LUDHIANA AND				
79123				ADMINISTRATION		
79124						
79125				003-TRAINING OF 9, 00, 726	7, 65, 726	1, 35, 000
79126				CRAFTSMEN AND		
79127				SUPERVISORS		
79128						
79129				789-SPECIAL 3, 00, 240	2, 55, 240	45, 000
79130				COMPONENT PLAN		
79131				FOR SCHEDULED		
79132				CASTES		

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TOTAL (MH)
6,38,71,773

2235 200-OTHER

PROGRAMMES

TOTAL (MH)
13,14,893

GOVERNMENT OF PUNJAB
1320

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

Page

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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INDUSTRIAL 6,51,86,666	DIRECTOR TECHNICAL	TOTAL (DDO)			5,82,71,240	69,15,426
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TRAINING	EDUCATION &
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	INDUSTRIAL						
79156	AND PUNJAB	TRAINING,					
79157	TECHNICAL						
79158	EDUCATION						
79159							
79160							
79161							
79162		PRINCIPAL, INDUSTRIAL TRAINING 1, 79, 81, 718	2230	001-DIRECTION	1, 23, 25, 209	56, 56, 509	
79163		INSTITUTE, MANUKE AND					
79164				ADMINISTRATION			
79165							
79166				003-TRAINING OF 3, 64, 581	1, 20, 448	2, 44, 133	
79167				CRAFTSMEN AND			
79168				SUPERVISORS			
79169							
79170				789-SPECIAL 1, 50, 876	40, 149	1, 10, 727	
79171				COMPONENT PLAN			
79172				FOR SCHEDULED			
79173				CASTES			
79174							
79175			*****		-----	-----	

79176		TOTAL (MH) 1,98,12,068		1,36,27,711 61,84,357
79177				
79178				
79179	***** -----			-----
79180	TOTAL (DDO) 8,36,83,841			7,07,57,046 1,29,26,795
79181				
79182				
79183	PRINCIPAL, INDUSTRIAL TRAINING 3,51,48,427	2230	001-DIRECTION	3,19,78,538 31,69,889
79184	INSTITUTE, NANGAL AND			
79185			ADMINISTRATION	
79186				
79187			003-TRAINING OF 6,30,565	5,70,565 60,000
79188			CRAFTSMEN AND	
79189			SUPERVISORS	
79190				
79191			789-SPECIAL 2,64,000	2,19,000 45,000
79192			COMPONENT PLAN	
79193			FOR SCHEDULED	
79194			CASTES	

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TOTAL (MH) 3,60,42,992	3,27,68,103	32,74,889
*****	-----	-----

TOTAL (DDO) 3,60,42,992	3,27,68,103	32,74,889
GOVERNMENT OF PUNJAB 1321		Page
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022		
NAME OF PROGRESSIVE	NAME OF	NAME OF
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	MAJOR MINOR
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INDUSTRIAL 5,28,63,694	DIRECTOR TECHNICAL PRINCIPAL,INDUSTRIAL TRAINING	2230 001-DIRECTION
TRAINING AND	EDUCATION & INDUSTRIAL INSTITUTE, PATHANKOT	
AND ADMINISTRATION	TRAINING, PUNJAB	
TECHNICAL		
EDUCATION		
	003-TRAINING OF 13,72,161	13,44,161 28,000

79219				CRAFTSMEN AND		
79220				SUPERVISORS		
79221						
79222				789-SPECIAL 5,79,786	5,23,786	56,000
79223				COMPONENT PLAN		
79224				FOR SCHEDULED		
79225				CASTES		
79226						
79227			***** -----		-----	-----
79228			TOTAL (MH) 9,08,58,633		7,87,05,528	1,21,53,105
79229						
79230						
79231		***** -----			-----	-----
79232		TOTAL (DD0) 9,08,58,633			7,87,05,528	1,21,53,105
79233						
79234						
79235		PRINCIPAL, INDUSTRIAL TRAINING 7,20,57,858	2230	001-DIRECTION	5,99,98,121	1,20,59,737
79236		INSTITUTE, PATIALA AND				
79237				ADMINISTRATION		
79238						

79239			003-TRAINING OF 19,61,744	17,29,728	2,32,016
79240			CRAFTSMEN AND		
79241			SUPERVISORS		
79242					
79243			789-SPECIAL 7,50,253	5,25,503	2,24,750
79244			COMPONENT PLAN		
79245			FOR SCHEDULED		
79246			CASTES		
79247					
79248			***** -----	-----	-----
79249			TOTAL (MH) 7,47,69,855	6,22,53,352	1,25,16,503
79250					
79251					
79252		2235 11,37,241	200-OTHER	8,93,362	2,43,879
79253			PROGRAMMES		
79254					
79255			***** -----	-----	-----
79256			TOTAL (MH) 11,37,241	8,93,362	2,43,879

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TOTAL (DDO) 6,31,46,714 1,27,60,382
7,59,07,096

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GOVERNMENT OF PUNJAB Page
1322

79265

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

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NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

79269

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

79270

79271

INDUSTRIAL DIRECTOR TECHNICAL PRINCIPAL,INDUSTRIAL TRAINING 2230 001-DIRECTION 2,14,45,673 3,25,972
2,17,71,645

79272

TRAINING AND EDUCATION & INDUSTRIAL INSTITUTE, QADIAN

79273

AND TRAINING, PUNJAB
ADMINISTRATION

79274

TECHNICAL

79275

EDUCATION

79276

79277

003-TRAINING OF 63,516 15,000
78,516

79278

CRAFTSMEN
AND

79279

SUPERVISORS

79280

79281			***** -----		-----	-----
79282			TOTAL (MH) 2,18,50,161		2,15,09,189	3,40,972
79283						
79284						
79285			***** -----		-----	-----
79286			TOTAL (DD0) 2,18,50,161		2,15,09,189	3,40,972
79287						
79288						
79289		PRINCIPAL, INDUSTRIAL TRAINING 2,70,17,181	2230	001-DIRECTION	2,41,79,911	28,37,270
79290		INSTITUTE, ROPAR AND				
79291				ADMINISTRATION		
79292						
79293				003-TRAINING OF 3,08,516	2,78,516	30,000
79294				CRAFTSMEN AND		
79295				SUPERVISORS		
79296						
79297			***** -----		-----	-----
79298			TOTAL (MH) 2,73,25,697		2,44,58,427	28,67,270
79299						
79300						
79301			4250 68,389	789-SPECIAL	0	68,389

79302				COMPONENT PLAN		
79303				FOR SCHEDULED		
79304				CASTES		
79305						
79306			***** -----		-----	-----
79307			TOTAL (MH) 68,389		0	68,389
79308						
79309						
79310		***** -----			-----	-----
79311		TOTAL (DD0) 2,73,94,086			2,44,58,427	29,35,659
79312						
79313						
79314		PRINCIPAL, INDUSTRIAL TRAINING 2,95,00,006	2230	001-DIRECTION	2,68,03,693	26,96,313
79315		INSTITUTE, SAMRALA AND				
79316				ADMINISTRATION		
79317						
79318				003-TRAINING OF 94,245	82,995	11,250
79319				CRAFTSMEN AND		
79320				SUPERVISORS		

79321

79322

789-SPECIAL
31,41527,6653,750

79323

79324GOVERNMENT OF PUNJAB1323Page

79325DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

79326

79327

79328NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

79329DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

79330-----

79331COMPONENT
PLAN

79332FOR
SCHEDULED

79333CASTES

79334

79335*****

79336TOTAL (MH)2,96,25,6662,69,14,35327,11,313

79337

79338

79339INDUSTRIAL1,00,000DIRECTOR TECHNICALPRINCIPAL,INDUSTRIAL TRAINING2235200-OTHER1,00,0000

79340TRAINING PROGRAMMESEDUCATION & INDUSTRIALINSTITUTE, SAMRALA

79341AND PUNJABTRAINING,

79342TECHNICAL

79343EDUCATION

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TOTAL (MH)
1,00,000

1,00,000

0

TOTAL (DD0)
2,97,25,666

2,70,14,353

27,11,313

PRINCIPAL, INDUSTRIAL TRAINING
3,51,37,761

2230

001-DIRECTION

3,15,10,030

36,27,731

INSTITUTE, TALWARA
AND

ADMINISTRATION

TOTAL (MH)
3,51,37,761

3,15,10,030

36,27,731

TOTAL (DD0)
3,51,37,761

3,15,10,030

36,27,731

PRINCIPAL, INDUSTRIAL TRAINING
30,78,647

2230

001-DIRECTION

27,37,349

3,41,298

INSTITUTE, INDUSTRIAL TRAINING
AND

79367	INSTITUTE, JAITO ADMINISTRATION						
79368							
79369				***** -----	-----		
79370				TOTAL (MH) 30,78,647		27,37,349	3,41,298
79371							
79372							
79373				2235 1,09,387	200-OTHER	1,09,387	0
79374				PROGRAMMES			
79375							
79376				***** -----	-----		
79377				TOTAL (MH) 1,09,387		1,09,387	0
79378							
79379							
79380	***** -----			-----			
79381	TOTAL (DD0) 31,88,034					28,46,736	3,41,298
79382							
79383							
79384	GOVERNMENT OF PUNJAB 1324						
79385	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
79386							
79387							
79388	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
79389	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

79412

79413	PRINCIPAL, JUNIOR TECHNICAL 4,46,44,312	2230	001-DIRECTION	3,89,80,812	56,63,500
79414	SCHOOL, KAPURTHALA AND				
79415			ADMINISTRATION		
79416					
79417			003-TRAINING OF 7,56,511	4,47,649	3,08,862
79418			CRAFTSMEN AND		
79419			SUPERVISORS		
79420					
79421			789-SPECIAL 2,66,129	1,25,416	1,40,713
79422			COMPONENT PLAN		
79423			FOR SCHEDULED		
79424			CASTES		
79425					
79426		***** -----		-----	-----
79427		TOTAL (MH) 4,56,66,952		3,95,53,877	61,13,075
79428					
79429					
79430	***** -----			-----	-----
79431	TOTAL (DDO) 4,56,66,952			3,95,53,877	61,13,075

79432

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79434

PRINCIPAL, MEHAR CHAND
3,83,75,613

2230

001-DIRECTION

3,35,04,179

48,71,434

79435

INDUSTRIAL TRAINING CENTRE
AND

79436

ADMINISTRATION

79437

79438

003-TRAINING OF
59,516

59,516

0

79439

CRAFTSMEN
AND

79440

SUPERVISORS

79441

79442

789-SPECIAL
43,790

28,790

15,000

79443

79444

GOVERNMENT OF PUNJAB
1325

Page

79445

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

79446

79447

79448

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

79449

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

79450

79451

COMPONENT
PLAN

79452

FOR
SCHEDULED

79453	CASTES						
79454							
79455				*****	-----		
79456				TOTAL (MH)		3,35,92,485	48,86,434
79457							
79458							
79459				*****	-----		
79460				TOTAL (DDO)		3,35,92,485	48,86,434
79461							
79462							
79463	INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT (TECH), GOVERNMENT	2230	001-DIRECTION	44,85,545	6,01,675
79464	50,87,220						
79464	TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE				
79464	AND						
79465	AND	TRAINING, PUNJAB					
79465	ADMINISTRATION						
79466	TECHNICAL						
79467	EDUCATION						
79468							
79469					003-TRAINING OF	4,89,884	57,856
79469					5,47,740		
79470					CRAFTSMEN		
79470					AND		
79471					SUPERVISORS		
79472							
79473					789-SPECIAL	2,53,599	0
79473					2,53,599		

79474				COMPONENT PLAN		
79475				FOR SCHEDULED		
79476				CASTES		
79477						
79478			***** -----		-----	-----
79479			TOTAL (MH) 58,88,559		52,29,028	6,59,531
79480						
79481						
79482		***** -----			-----	-----
79483		TOTAL (DDO) 58,88,559			52,29,028	6,59,531
79484						
79485						
79486		SUPERINTENDENT (TECH), INDUSTRIAL 9,25,266	2071	115 - LEAVE	8,16,796	1,08,470
79487		TRAINING INSTITUTE LALRU ENCASHMENT				
79488				BENEFITS		
79489						
79490			***** -----		-----	-----
79491			TOTAL (MH) 9,25,266		8,16,796	1,08,470
79492						
79493						
79494			2230 1,30,27,355	001 - DIRECTION	1,17,99,762	12,27,593

79495

AND

79496

ADMINISTRATION

79497

79498

79499

TOTAL (MH) 1,17,99,762 12,27,593
1,30,27,355

79500

79501

79502

79503

79504

GOVERNMENT OF PUNJAB
1326 Page

79505

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

79506

79507

79508

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

79509

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

79510

79511

TOTAL (DDO) 1,26,16,558 13,36,063
1,39,52,621

79512

79513

79514

INDUSTRIAL DIRECTOR TECHNICAL SUPERINTENDENT, GOVERNMENT 2230 001-DIRECTION 72,66,379 10,30,114
82,96,493

79515

TRAINING EDUCATION & INDUSTRIAL INDUSTRIAL TRAINING INSTITUTE,
AND

79516

AND TRAINING, PUNJAB
ADMINISTRATION

79517

TECHNICAL

79518	EDUCATION					
79519						
79520				003-TRAINING OF 6,83,690	5,29,383	1,54,307
79521				CRAFTSMEN AND		
79522				SUPERVISORS		
79523						
79524				789-SPECIAL 3,20,475	2,47,358	73,117
79525				COMPONENT PLAN		
79526				FOR SCHEDULED		
79527				CASTES		
79528						
79529			***** -----		-----	-----
79530			TOTAL (MH) 2,23,28,013		1,98,42,882	24,85,131
79531						
79532						
79533		***** -----			-----	-----
79534		TOTAL (DDO) 2,32,53,279			2,06,59,678	25,93,601
79535						
79536						
79537	SUPERINTENDENT, INDUSTRIAL 97,24,894	2230	001-DIRECTION	86,51,779	10,73,115	
79538	TRAINING INSTITUTE					

	AND					
79539				ADMINISTRATION		
79540						
79541				003-TRAINING OF 2,96,000	1,80,000	1,16,000
79542				CRAFTSMEN AND		
79543				SUPERVISORS		
79544						
79545			***** -----		-----	-----
79546			TOTAL (MH) 1,00,20,894		88,31,779	11,89,115
79547						
79548						
79549			***** -----		-----	-----
79550			TOTAL (DD0) 1,00,20,894		88,31,779	11,89,115
79551						
79552						
79553		SUPERINTENDENT, INDUSTRIAL 58,78,584	2230	001-DIRECTION	48,65,244	10,13,340
79554		TRAINING INSTITUTE SARAINAGA AND				
79555				ADMINISTRATION		
79556						
79557				003-TRAINING OF 5,32,440	4,55,790	76,650
79558				CRAFTSMEN		

	AND						
79559	SUPERVISORS						
79560							
79561			789-SPECIAL 2,50,560		2,22,210	28,350	
79562	COMPONENT PLAN						
79563							
79564	GOVERNMENT OF PUNJAB 1327					Page	
79565	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
79566							
79567							
79568	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
79569	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
79570	----- -----	-----	-----	-----	-----	-----	-----
79571	FOR SCHEDULED						
79572	CASTES						
79573							
79574			***** -----		-----	-----	
79575			TOTAL (MH) 66,61,584		55,43,244	11,18,340	
79576							
79577							
79578			***** -----		-----	-----	
79579			TOTAL (DDO)		55,43,244	11,18,340	

	66,61,584						
79580							
79581							
79582	INDUSTRIAL 2,43,14,639	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	2,21,62,706	21,51,933
79583	TRAINING AND	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, FAZILKA				
79584	AND ADMINISTRATION	TRAINING, PUNJAB					
79585	TECHNICAL						
79586	EDUCATION						
79587							
79588					003-TRAINING OF 1,35,000	1,23,750	11,250
79589					CRAFTSMEN AND		
79590					SUPERVISORS		
79591							
79592					789-SPECIAL 45,000	41,250	3,750
79593					COMPONENT PLAN		
79594					FOR SCHEDULED		
79595					CASTES		
79596							
79597				***** -----	-----		
79598				TOTAL (MH) 2,44,94,639		2,23,27,706	21,66,933
79599							

79600

79601

79602

TOTAL (DDO)

2, 44, 94, 639

2, 23, 27, 706

21, 66, 933

79603

79604

79605

SUPERINTENDENT, INDUSTRIAL

3, 56, 35, 231

2230

001-DIRECTION

3, 14, 98, 374

41, 36, 857

79606

TRAINING INSTITUTE, FEROZEPUR

AND

79607

ADMINISTRATION

79608

79609

003-TRAINING OF

11, 33, 220

10, 04, 520

1, 28, 700

79610

CRAFTSMEN

AND

79611

SUPERVISORS

79612

79613

789-SPECIAL

3, 66, 845

3, 34, 295

32, 550

79614

COMPONENT

PLAN

79615

FOR

SCHEDULED

79616

CASTES

79617

79618

79619

TOTAL (MH)
3, 71, 35, 296

3, 28, 37, 189

42, 98, 107

79620

79621

79622

79623

79624

GOVERNMENT OF PUNJAB
1328

Page

79625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

79626

79627

79628

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

79629

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

79630

79631

TOTAL (DDO)
3, 71, 35, 296

3, 28, 37, 189

42, 98, 107

79632

79633

79634

INDUSTRIAL
59, 78, 304

DIRECTOR TECHNICAL

SUPERINTENDENT, INDUSTRIAL

2230

001-DIRECTION

50, 71, 215

9, 07, 089

79635

TRAINING
AND

EDUCATION & INDUSTRIAL

TRAINING INSTITUTE, HARIANA

79636

AND
ADMINISTRATION

TRAINING, PUNJAB

79637

TECHNICAL

79638

EDUCATION

79639

79640

003-TRAINING OF
85, 680

20, 400

65, 280

79641

CRAFTSMEN
AND

79642

SUPERVISORS

79643						
79644			789-SPECIAL 40,320		9,600	30,720
79645			COMPONENT PLAN			
79646			FOR SCHEDULED			
79647			CASTES			
79648						
79649			***** -----		-----	-----
79650			TOTAL (MH) 4,32,39,600		3,79,38,404	53,01,196
79651						
79652						
79653			***** -----		-----	-----
79654			TOTAL (DDO) 4,32,39,600		3,79,38,404	53,01,196
79655						
79656						
79657		SUPERINTENDENT, INDUSTRIAL 1,16,77,734	2230	001-DIRECTION	1,06,21,672	10,56,062
79658		TRAINING INSTITUTE, NABHA AND				
79659				ADMINISTRATION		
79660						
79661				003-TRAINING OF 1,58,100	59,160	98,940
79662				CRAFTSMEN AND		

79663				SUPERVISORS		
79664						
79665				789-SPECIAL 74,400	27,840	46,560
79666				COMPONENT PLAN		
79667				FOR SCHEDULED		
79668				CASTES		
79669						
79670			***** -----		-----	-----
79671			TOTAL (MH) 1,19,10,234		1,07,08,672	12,01,562
79672						
79673						
79674			***** -----		-----	-----
79675			TOTAL (DDO) 1,19,10,234		1,07,08,672	12,01,562
79676						
79677						
79678		SUPERINTENDENT, INDUSTRIAL 16,43,524	2230	001-DIRECTION	15,16,526	1,26,998
79679		TRAINING INSTITUTE, SULTANPUR AND				
79680				ADMINISTRATION		
79681						
79682				003-TRAINING OF	1,18,660	40,800

79683	GOVERNMENT OF PUNJAB						Page
79684	1329						
79685	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
79686							
79687							
79688	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
79689	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
79690	----- -----	-----		-----	-----	-----	-----
79691					CRAFTSMEN AND		
79692					SUPERVISORS		
79693							
79694	INDUSTRIAL 75,040	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	789-SPECIAL	55,840	19,200
79695	TRAINING PLAN	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, SULTANPUR		COMPONENT		
79696	AND SCHEDULED	TRAINING, PUNJAB			FOR		
79697	TECHNICAL CASTES						
79698	EDUCATION						
79699							
79700				***** -----		-----	-----
79701				TOTAL (MH) 18,78,024		16,91,026	1,86,998
79702							
79703							
79704				2235 11,390	200-OTHER	11,390	0

79705

PROGRAMMES

79706

79707

79708

TOTAL (MH) 11,390 0
11,390

79709

79710

79711

79712

TOTAL (DDO) 17,02,416 1,86,998
18,89,414

79713

79714

79715

SUPERINTENDENT, INDUSTRIAL 2230 001-DIRECTION 32,14,095 5,64,924
37,79,019

79716

TRAINING INSTITUTE, TALWANDI
AND

79717

CHAUDHRIAN
ADMINISTRATION

79718

79719

003-TRAINING OF 1,41,440 40,800
1,82,240

79720

CRAFTSMEN
AND

79721

SUPERVISORS

79722

79723

789-SPECIAL 67,649 19,200
86,849

79724

COMPONENT
PLAN

79725				FOR SCHEDULED		
79726				CASTES		
79727						
79728			***** -----		-----	-----
79729			TOTAL (MH) 40,48,108		34,23,184	6,24,924

79730

79731

79732		***** -----			-----	-----
79733		TOTAL (DD0) 40,48,108			34,23,184	6,24,924

79734

79735

79736	SUPERINTENDENT, INDUSTRIAL 70,97,710	2230	001-DIRECTION		61,08,445	9,89,265
-------	---	------	---------------	--	-----------	----------

79737	TRAINING INSTITUTE, UTALAN AND					
-------	-----------------------------------	--	--	--	--	--

79738			ADMINISTRATION			
-------	--	--	----------------	--	--	--

79739

79740			003-TRAINING OF 7,90,206		6,49,751	1,40,455
-------	--	--	-----------------------------	--	----------	----------

79741			CRAFTSMEN AND			
-------	--	--	------------------	--	--	--

79742			SUPERVISORS			
-------	--	--	-------------	--	--	--

79769

79770

003-TRAINING OF
1,57,043

61,200

95,843

79771

CRAFTSMEN
AND

79772

SUPERVISORS

79773

79774

789-SPECIAL
73,901

28,800

45,101

79775

COMPONENT
PLAN

79776

FOR
SCHEDULED

79777

CASTES

79778

79779

79780

TOTAL (MH)
44,11,036

38,62,342

5,48,694

79781

79782

79783

79784

TOTAL (DDO)
44,11,036

38,62,342

5,48,694

79785

79786

79787

79788

TOTAL (CCO)
1,73,57,32,567

1,52,61,82,363

20,95,50,204

[illegible]

79833

79834

79835

TOTAL (DDO)

2,66,60,019

49,15,174

2,17,44,845

79836

79837

79838

DIRECTOR, TECHNICAL

7,96,92,827

2203

001-DIRECTION

6,78,37,658

1,18,55,169

79839

EDUCATION, CHANDIGARH

AND

79840

ADMINISTRATION

79841

79842

102-ASSISTANCE

29,48,00,000

16,32,00,000

13,16,00,000

79843

TO

UNIVERSITIES

79844

FOR

TECHNICAL

79845

EDUCATION

79846

79847

105-POLYTECHNIC

14,45,92,000

8,65,64,000

5,80,28,000

79848

S

79849

79850

789-SPECIAL

11,52,00,000

7,68,00,000

3,84,00,000

79851

COMPONENT

PLAN

79852						FOR SCHEDULED		
79853						CASTES		
79854								
79855						800-OTHER 3,49,85,882	3,49,58,759	27,123
79856						EXPENDITURE		
79857								
79858						***** -----	-----	-----
79859						TOTAL (MH) 66,92,70,709	42,93,60,417	23,99,10,292
79860								
79861								
79862						***** -----	-----	-----
79863								
79864						GOVERNMENT OF PUNJAB 1332		
79865						DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022		
79866								
79867								
79868	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
79869	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
79870	----- -----	-----	-----	-----	-----	-----	-----	
79871						TOTAL (DDO) 66,92,70,709	42,93,60,417	23,99,10,292
79872								
79873								
79874	INDUSTRIAL	DIRECTOR, TECHNICAL	PRICNIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	1,33,86,296	28,06,742	

	1,61,93,038					
79875	TRAINING S	EDUCATION, PUNJAB	COLLEGE			
79876	AND					
79877	TECHNICAL					
79878	EDUCATION					
79879						
79880			***** -----	-----	-----	
79881			TOTAL (MH) 68,54,63,747	44,27,46,713	24,27,17,034	
79882						
79883						
79884			***** -----	-----	-----	
79885			TOTAL (DDO) 68,54,63,747	44,27,46,713	24,27,17,034	
79886						
79887						
79888		PRINCIPAL GOVERNMENT 7,81,19,453	2203	105-POLYTECHNIC	6,69,07,788	1,12,11,665
79889		POLYTECHNICAL, FOR S				
79890		WOMEN, AMRITSAR				
79891						
79892			***** -----	-----	-----	
79893			TOTAL (MH) 7,81,19,453	6,69,07,788	1,12,11,665	
79894						
79895						
79896			***** -----	-----	-----	
79897			TOTAL (DDO) 7,81,19,453	6,69,07,788	1,12,11,665	

79898

79899

79900

PRINCIPAL GOVERNMENT
9,70,48,962

2203

105-POLYTECHNIC

8,66,75,698

1,03,73,264

79901

POLYTECHNICAL, AMRITSAR
S

79902

79903

79904

TOTAL (MH)
9,70,48,962

8,66,75,698

1,03,73,264

79905

79906

79907

2235
2,90,131

200-OTHER

2,86,033

4,098

79908

PROGRAMMES

79909

79910

79911

TOTAL (MH)
2,90,131

2,86,033

4,098

79912

79913

79914

4202
40,12,433

203-UNIVERSITY

0

40,12,433

79915

AND
HIGHER

79916

EDUCATION

79917

79918

800-OTHER
1,74,384

0

1,74,384

79919

EXPENDITURE

79920

79921

79922

TOTAL (MH) 0 41,86,817
41,86,817

79923

79924

GOVERNMENT OF PUNJAB Page
1333

79925

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

79926

79927

79928

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

79929

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

79930

79931

79932

79933

79934

INDUSTRIAL DIRECTOR, TECHNICAL TOTAL (DDO) 8,69,61,731 1,45,64,179
10,15,25,910

79935

TRAINING EDUCATION,
PUNJAB

79936

AND

79937

TECHNICAL

79938

EDUCATION

79939

79940

79941

79942

PRINCIPAL, JAGATRAM GOVERNMENT 2203 105-POLYTECHNIC 7,75,00,269 74,51,792
8,49,52,061

79943

POLYTECHNICAL, HOSHIARPUR

	S				
79944					
79945		*****			

79946		TOTAL (MH)		7,75,00,269	1,16,38,609
		8,91,38,878			
79947					
79948					
79949		2235	200-OTHER	1,79,018	0
		1,79,018			
79950					
			PROGRAMMES		
79951					
79952		*****			

79953		TOTAL (MH)		1,79,018	0
		1,79,018			
79954					
79955					
79956		*****			

79957		TOTAL (DD0)		16,46,41,018	2,20,15,971
		18,66,56,989			
79958					
79959					
79960		PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	2,69,33,378
		2,96,75,562			27,42,184
79961		POLYTECHNIC COLLEGE			
		S			
79962					
79963		*****			

79964		TOTAL (MH)		2,69,33,378	27,42,184
		2,96,75,562			

79965

79966

79967

79968

TOTAL (DDO) 2,69,33,378 27,42,184
2,96,75,562

79969

79970

79971

PRINCIPAL,GOVERNMENT INSTITUTE 2203 105-POLYTECHNIC 93,24,108 13,47,741
1,06,71,849

79972

OF LEATHER AND FOOTWEAR
S

79973

TECHNOLOGY

79974

79975

79976

TOTAL (MH) 93,24,108 13,47,741
1,06,71,849

79977

79978

79979

2235 200-OTHER 2,16,434 0
2,16,434

79980

PROGRAMMES

79981

79982

79983

79984 GOVERNMENT OF PUNJAB Page
1334

79985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

79986

79987

79988 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

79989	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
79990	-----	-----	-----	-----	-----	-----	-----	-----
79991				TOTAL (MH) 2,16,434		2,16,434		0
79992								
79993								
79994	INDUSTRIAL -----	DIRECTOR, TECHNICAL	*****			-----	-----	
79995	TRAINING PUNJAB	EDUCATION,						
79996	AND							
79997	TECHNICAL							
79998	EDUCATION							
79999								
80000			TOTAL (DDO) 1,08,88,283			95,40,542	13,47,741	
80001								
80002								
80003			PRINCIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	4,49,08,532	74,83,863	
80004			5,23,92,395					
80005					S			
80006				***** -----		-----	-----	
80007				TOTAL (MH) 5,26,08,829		4,51,24,966	74,83,863	
80008								
80009								
80010			***** -----			-----	-----	
80011			TOTAL (DDO) 6,32,80,678			5,44,49,074	88,31,604	
80012								

80013

80014	PRINCIPAL,GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	3,42,02,621	58,25,082
	4,00,27,703			

80015	COLLEGE
	S

80016

80017	*****	-----	-----

80018	TOTAL (MH)	3,42,02,621	58,25,082
	4,00,27,703		

80019

80020

80021	*****	-----	-----

80022	TOTAL (DD0)	3,42,02,621	58,25,082
	4,00,27,703		

80023

80024

80025	PRINCIPAL,GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	5,11,52,761	83,87,047
	5,95,39,808			

80026	COLLEGE,
	S

80027

80028	*****	-----	-----

80029	TOTAL (MH)	5,11,52,761	83,87,047
	5,95,39,808		

80030

80031

80032	*****	-----	-----

80033	TOTAL (DD0)	5,11,52,761	83,87,047
	5,95,39,808		

80034

80035

80036			PRINCIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	6,46,80,936	1,20,57,361
			7,67,38,297				
80037			FOR WOMEN, LUDHIANA				
			S				
80038							
80039				*****			

80040				TOTAL (MH)		6,46,80,936	1,20,57,361
				7,67,38,297			
80041							
80042							
80043							
80044			GOVERNMENT OF PUNJAB				
			1335				
80045			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
			2022				
80046							
80047							
80048	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
80049	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
80050	-----	-----	-----	-----	-----	-----	-----

80051			*****				

80052	INDUSTRIAL	DIRECTOR, TECHNICAL	TOTAL (DDO)			6,46,80,936	1,20,57,361
	7,67,38,297						
80053	TRAINING	EDUCATION,					
	PUNJAB						
80054	AND						
80055	TECHNICAL						
80056	EDUCATION						
80057							
80058							
80059							
80060			PRINCIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	11,17,15,712	1,90,88,741
			13,08,04,453				

80061	FOR WOMEN, PATIALA S				
80062					
80063		***** -----		-----	-----
80064		TOTAL (MH) 20,75,42,750		17,63,96,648	3,11,46,102
80065					
80066					
80067		***** -----		-----	-----
80068		TOTAL (DD0) 20,75,42,750		17,63,96,648	3,11,46,102
80069					
80070					
80071	PRINCIPAL,GOVERNMENT POLYTECHNIC 5,63,72,867	2203	105-POLYTECHNIC	5,07,82,210	55,90,657
80072	GURU TEG BAHADURGARH(MOGA) S				
80073					
80074		***** -----		-----	-----
80075		TOTAL (MH) 5,63,72,867		5,07,82,210	55,90,657
80076					
80077					
80078		***** -----		-----	-----
80079		TOTAL (DD0) 5,63,72,867		5,07,82,210	55,90,657
80080					
80081					
80082	PRINCIPAL,GOVERNMENT 11,93,36,609	2203	105-POLYTECHNIC	10,07,94,987	1,85,41,622
80083	POLYTECHNIC, BHATINDA S				

80084

80085

80086

TOTAL (MH)
11,93,36,609

10,07,94,987

1,85,41,622

80087

80088

80089

80090

TOTAL (DDO)
11,93,36,609

10,07,94,987

1,85,41,622

80091

80092

80093

PRINCIPAL, GOVERNMENT
2,55,41,045

2203

105-POLYTECHNIC

2,26,00,981

29,40,064

80094

POLYTECHNICAL BHIKHIWIND
S

80095

80096

80097

TOTAL (MH)
2,55,41,045

2,26,00,981

29,40,064

80098

80099

80100

80101

TOTAL (DDO)
2,55,41,045

2,26,00,981

29,40,064

80102

80103

80104

GOVERNMENT OF PUNJAB
1336

Page

80105

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

80106

80107

80108

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

80109	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
80110	-----	-----	-----	-----	-----	-----	-----	-----
80111								
80112	INDUSTRIAL 2,55,42,075	DIRECTOR, TECHNICAL	PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	2,22,11,800	33,30,275	
80113	TRAINING S	EDUCATION, PUNJAB	POLYTECHNICAL FOR WOMEN, ROPAR					
80114	AND							
80115	TECHNICAL							
80116	EDUCATION							
80117								
80118				*****		-----	-----	
80119				TOTAL (MH) 5,10,83,120		4,48,12,781	62,70,339	
80120								
80121								
80122				2235 20,480	200-OTHER	20,480	0	
80123					PROGRAMMES			
80124								
80125				*****		-----	-----	
80126				TOTAL (MH) 20,480		20,480	0	
80127								
80128								
80129			*****			-----	-----	
80130			TOTAL (DDO) 5,11,03,600			4,48,33,261	62,70,339	
80131								

80132					
80133	PRINCIPAL, GOVERNMENT 7,81,74,638	2203	105-POLYTECHNIC	7,00,89,303	80,85,335
80134	POLYTECHNICAL, BATALA S				
80135					
80136		***** -----		-----	-----
80137		TOTAL (MH) 7,81,74,638		7,00,89,303	80,85,335
80138					
80139					
80140		2235 10,000	104-DEPOSIT	10,000	0
80141			LINKED		
80142			INSURANCE		
80143			SCHEME - GOVERNME		
80144			NT PROVIDENT		
80145			FUND		
80146					
80147			200-OTHER 3,29,631	30,479	2,99,152
80148			PROGRAMMES		
80149					
80150		***** -----		-----	-----

80151				TOTAL (MH)		40,479	2,99,152
				3,39,631			
80152							
80153							
80154				4202	800-OTHER	0	18,73,149
				18,73,149			
80155					EXPENDITURE		
80156							
80157				*****			

80158				TOTAL (MH)		0	18,73,149
				18,73,149			
80159							
80160							
80161				*****			

80162				TOTAL (DDO)		7,01,29,782	1,02,57,636
				8,03,87,418			

80163

80164

GOVERNMENT OF PUNJAB

1337

Page

80165

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH

2022

80168	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
80169	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
80170	-----	-----	-----	-----	-----	-----	-----

80171							
80172							
80173	INDUSTRIAL 1,78,19,630	DIRECTOR, TECHNICAL	PRINCIPAL,GOVT. INSTITUTE OF	2203	105-POLYTECHNIC	1,61,29,970	16,89,660
80174	TRAINING S	EDUCATION, PUNJAB	TEXTILE CHEMISTRY & KNITTING				

80175	AND LUDHIANA	TECHNOLOGY,				
80176	TECHNICAL					
80177	EDUCATION					
80178						
80179			***** -----		-----	-----
80180			TOTAL (MH) 1,78,19,630		1,61,29,970	16,89,660
80181						
80182						
80183			2235 12,861	200-OTHER	12,861	0
80184				PROGRAMMES		
80185						
80186			***** -----		-----	-----
80187			TOTAL (MH) 12,861		12,861	0
80188						
80189						
80190			***** -----		-----	-----
80191			TOTAL (DDO) 1,78,32,491		1,61,42,831	16,89,660
80192						
80193						
80194		PRINCIPAL, GOVT. POLYTECHNIC FOR 7,96,74,674	2203	105-POLYTECHNIC	6,26,70,755	1,70,03,919
80195		WOMEN, JALANDHAR S				
80196						
80197			***** -----		-----	-----

80198		TOTAL (MH) 7,96,74,674		6,26,70,755	1,70,03,919
80199					
80200					
80201		2235 10,000	104-DEPOSIT	0	10,000
80202			LINKED		
80203			INSURANCE		
80204			SCHEME-GOVERNME		
80205			NT PROVIDENT		
80206			FUND		
80207					
80208			200-OTHER 45,877	24,207	21,670
80209			PROGRAMMES		
80210					
80211		***** -----		-----	-----
80212		TOTAL (MH) 55,877		24,207	31,670
80213					
80214					
80215	***** -----			-----	-----
80216	TOTAL (DDO) 7,97,30,551			6,26,94,962	1,70,35,589

80217

80218

80219

PRINCIPAL, INDUSTRIAL TRAINING
6,31,106

2235

200-OTHER

6,31,106

0

80220

INSTITUTE, FAZILKA
PROGRAMMES

80221

80222

80223

80224

GOVERNMENT OF PUNJAB
1338

Page

80225

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

80226

80227

80228

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

80229

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

80230

80231

TOTAL (MH)
6,31,106

6,31,106

0

80232

80233

80234

INDUSTRIAL DIRECTOR, TECHNICAL

80235

TRAINING
PUNJAB

EDUCATION,

80236

AND

80237

TECHNICAL

80238

EDUCATION

80239

80240

TOTAL (DDO)
6,31,106

6,31,106

0

80241

80242

80243	PRINCIPAL, INDUSTRIAL TRAINING 12,42,637	2235	200-OTHER	7,07,913	5,34,724
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80244	INSTITUTE, FEROZEPUR PROGRAMMES
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80245

80246		*****		-----	-----

80247		TOTAL (MH) 18,73,743		13,39,019	5,34,724
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80248

80249

80250	*****			-----	-----

80251	TOTAL (DDO) 18,73,743			13,39,019	5,34,724
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80252

80253

80254	PRINCIPAL, POLYTECHNIC COLLEGE, 8,56,15,110	2203	105-POLYTECHNIC	7,30,54,499	1,25,60,611
-------	--	------	-----------------	-------------	-------------

80255	KHUNIMAJRA S
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80256

80257		*****		-----	-----

80258		TOTAL (MH) 8,56,15,110		7,30,54,499	1,25,60,611
-------	--	---------------------------	--	-------------	-------------

80259

80260

80261	*****			-----	-----

80262	TOTAL (DDO) 8,56,15,110			7,30,54,499	1,25,60,611
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80263

80264

80265	PRINCIPAL, PUNJAB GOVERNMENT	2203	105-POLYTECHNIC	1,29,36,536	12,98,227
-------	------------------------------	------	-----------------	-------------	-----------

			1,42,34,763				
80266			INSTITUTE OF GARMENTS S				
80267			TECHNOLOGY				
80268							
80269			***** -----			-----	-----
80270			TOTAL (MH) 1,42,34,763			1,29,36,536	12,98,227
80271							
80272							
80273			***** -----			-----	-----
80274			TOTAL (DDO) 1,42,34,763			1,29,36,536	12,98,227
80275							
80276							
80277			PRINCIPAL, PUNJAB GOVERNMENT 2,99,68,656	2203	105-POLYTECHNIC	2,66,12,948	33,55,708
80278			INSTITUTE OF TEXTILE TECHNOLOGY S				
80279							
80280			***** -----			-----	-----
80281			TOTAL (MH) 2,99,68,656			2,66,12,948	33,55,708
80282							
80283							
80284			GOVERNMENT OF PUNJAB 1339				
80285			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
80286							
80287							
80288	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

80289	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
80290	-----	-----	-----	-----	-----	-----	-----
80291							
80292	INDUSTRIAL	DIRECTOR, TECHNICAL	*****			-----	-----
80293	TRAINING PUNJAB	EDUCATION,					
80294	AND						
80295	TECHNICAL						
80296	EDUCATION						
80297							
80298			TOTAL (DD0) 2,99,68,656			2,66,12,948	33,55,708
80299							
80300							
80301			PRINCIPAL,S. AMARJIT SINGH SAHI 2,67,98,544	2203	105-POLYTECHNIC	2,17,58,921	50,39,623
80302			GOVERNMENT POLYTECHNIC COLEGE, S				
80303			TALWARA				
80304							
80305				*****		-----	-----
80306				TOTAL (MH) 5,67,67,200		4,83,71,869	83,95,331
80307							
80308							
80309			*****			-----	-----
80310			TOTAL (DD0) 5,67,67,200			4,83,71,869	83,95,331
80311							
80312							

80313			PRINCIPAL, SHAHEED NAND SINGH 1,56,94,557	2203	105-POLYTECHNIC	1,35,84,510	21,10,047
80314			GOVERNMENT POLYTECHNIC COLLEGE S				
80315							
80316				***** -----		-----	-----
80317				TOTAL (MH) 1,56,94,557		1,35,84,510	21,10,047
80318							
80319							
80320			***** -----			-----	-----
80321			TOTAL (DD0) 1,56,94,557			1,35,84,510	21,10,047
80322							
80323							
80324			***** -----			-----	-----
80325			TOTAL (CC0) 1,95,78,11,366			1,51,87,17,177	43,90,94,189
80326							
80327							
80328			***** -----			-----	-----
80329			TOTAL (DEPT) 3,69,35,43,933			3,04,48,99,540	64,86,44,393
80330							
80331							
80332	INDUSTRIES 38,660	DIRECTOR, INDUSTRIES,	PROJECT MANAGER, DISTRICT	2235	200-OTHER	38,660	0
80333		PUNJAB PROGRAMMES	INDUSTRIES CENTRE, FEROZEPUR				
80334							
80335				***** -----		-----	-----
80336				TOTAL (MH) 38,660		38,660	0

80337

80338

80339

4851
2, 93, 461

200-OTHER

0

2, 93, 461

80340

VILLAGE

80341

INDUSTRIES

80342

80343

80344

GOVERNMENT OF PUNJAB
1340

Page

80345

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

80346

80347

80348

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

80349

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

80350

80351

80352

INDUSTRIES
2, 93, 461

DIRECTOR, INDUSTRIES,

ASSISTANT CONTROLLER, OFFICE OF

TOTAL (MH)

0

2, 93, 461

80353

PUNJAB
STORES,

CONTROLLER OF

80354

80355

80356

80357

80358

TOTAL (DD0)
3, 32, 121

38, 660

2, 93, 461

80359

80360

80361	A.R.C.S.,A.R.C.S., NAKODAR 3,85,516	2235	200-OTHER	3,85,516	0
80362			PROGRAMMES		
80363					
80364		***** -----	-----		
80365		TOTAL (MH) 6,78,977		3,85,516	2,93,461
80366					
80367					
80368	***** -----		-----		
80369	TOTAL (DDO) 7,17,637			4,24,176	2,93,461
80370					
80371					
80372	ASSISTANT CONTROLLER (F&A), 2,76,710	2070	001-DIRECTION	1,99,226	77,484
80373	DEPARTMENT OF INDUSTRIES, AND				
80374	PUNJAB, CHANDIGARH ADMINISTRATION				
80375					
80376		***** -----	-----		
80377		TOTAL (MH) 2,76,710		1,99,226	77,484
80378					
80379					
80380		2851 17,13,22,427	001-DIRECTION	14,69,31,274	2,43,91,153
80381			AND		

80382	ADMINISTRATION		
80383			
80384	103-HANDLOOM 1,27,000	10,000	1,17,000
80385	INDUSTRIES		
80386			
80387	105-KHADI AND 5,40,00,000	4,91,73,000	48,27,000
80388	VILLAGE		
80389	INDUSTRIES		
80390			
80391	111-EMPLOYMENT 4,08,00,000	4,08,00,000	0
80392	SCHEME FOR		
80393	UNEMPLOYED		
80394	EDUCATED YOUTHS		
80395			
80396	190-ASSISTANCE 23,40,40,000	19,00,40,000	4,40,00,000
80397	TO PUBLIC		
80398	SECTOR AND		

80399

OTHER

80400

UNDERTAKINGS

80401

80402

789-SPECIAL
2,61,60,000

2,61,60,000

0

80403

80404

GOVERNMENT OF PUNJAB
1341

Page

80405

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

80406

80407

80408

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

80409

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

80410

80411

COMPONENT
PLAN

80412

FOR
SCHEDULED

80413

CASTES

80414

80415

INDUSTRIES DIRECTOR, INDUSTRIES,
57,05,66,751

ASSISTANT CONTROLLER (F&A),

2851

800-OTHER

24,99,60,450

32,06,06,301

80416

PUNJAB
EXPENDITURE

DEPARTMENT OF INDUSTRIES,

80417

PUNJAB, CHANDIGARH

80418

80419

80420		TOTAL (MH)		70,30,74,724	39,39,41,454
		1,09,70,16,178			
80421					
80422					
80423	*****				

80424	TOTAL (DDO)			70,32,73,950	39,40,18,938
	1,09,72,92,888				
80425					
80426					
80427	ASSISTANT CONTROLLER, F&A,	2235	104-DEPOSIT	20,000	0
	20,000				
80428	DEPARTMENT OF INDUSTRIES,				
	LINKED				
80429	PUNJAB, CHANDIGARH				
	INSURANCE				
80430			SCHEME - GOVERNME		
80431			NT		
			PROVIDENT		
80432			FUND		
80433					
80434			200-OTHER	51,64,686	12,02,657
			63,67,343		
80435			PROGRAMMES		
80436					
80437		*****			

80438		TOTAL (MH)		51,84,686	12,02,657
		63,87,343			
80439					

80440					
80441		4851 42,79,636	200-OTHER	20,96,934	21,82,702
80442			VILLAGE		
80443			INDUSTRIES		
80444					
80445			800-OTHER 16,00,00,000	12,00,00,000	4,00,00,000
80446			EXPENDITURE		
80447					
80448		***** -----		-----	-----
80449		TOTAL (MH) 16,42,79,636		12,20,96,934	4,21,82,702
80450					
80451					
80452		***** -----		-----	-----
80453		TOTAL (DDO) 17,06,66,979		12,72,81,620	4,33,85,359
80454					
80455					
80456	ASSISTANT CONTROLLER, OFFICE OF 2,82,06,381	2057	101-PURCHASE	2,31,85,197	50,21,184
80457	CONTROLLER OF STORES, PUNJAB,				
80458	CHANDIGARH				
80459					
80460			800-OTHER 1,66,757	0	1,66,757

80461

EXPENDITURE

80462

80463

80464

GOVERNMENT OF PUNJAB
1342

Page

80465

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

80466

80467

80468

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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80469

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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80470

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80471

*****	-----

80472

INDUSTRIES 2,83,73,138	DIRECTOR, INDUSTRIES,	DIRECTOR,DIRECTOR OF BOILERS	TOTAL (MH)	2,31,85,197	51,87,941
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80473

PUNJAB
PUNJAB

80474

80475

80476

80477

80478

2235 10,000	104-DEPOSIT	0	10,000
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80479

LINKED

80480

INSURANCE

80481

SCHEME - GOVERNME

80482

NT
PROVIDENT

80483				FUND		
80484						
80485				200-OTHER 3,08,937	2,46,772	62,165
80486				PROGRAMMES		
80487						
80488			***** -----		-----	-----
80489			TOTAL (MH) 2,86,92,075		2,34,31,969	52,60,106
80490						
80491						
80492		***** -----			-----	-----
80493		TOTAL (DD0) 2,86,92,075			2,34,31,969	52,60,106
80494						
80495						
80496		ASSISTANT DISTRICT INDUSTRIES 13,655	2235	200-OTHER	13,655	0
80497		OFFICER, ASSISTANT DISTRICT PROGRAMMES				
80498		INDUSTRIES OFFICER, GORANA				
80499						
80500			***** -----		-----	-----
80501			TOTAL (MH) 13,655		13,655	0
80502						
80503						

80504	***** -----			-----	-----
80505	TOTAL (DDO) 13,655			13,655	0
80506					
80507					
80508	ASSISTANT MANAGER, ASSISTANT 10,770	2235	200-OTHER	10,770	0
80509	MANAGER, DIC, MANSA PROGRAMMES				
80510					
80511		***** -----		-----	-----
80512		TOTAL (MH) 10,770		10,770	0
80513					
80514					
80515	***** -----			-----	-----
80516	TOTAL (DDO) 10,770			10,770	0
80517					
80518					
80519	ASSISTANT REGISTRAR, CO-OPERATIVE 3,56,365	2235	200-OTHER	3,56,365	0
80520	SOCIETY PROGRAMMES				
80521					
80522		***** -----		-----	-----
80523					
80524	GOVERNMENT OF PUNJAB 1343				
80525	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
80526					
80527					

80528	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
80529	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
80530	----- -----						
80531				TOTAL (MH) 3,56,365		3,56,365	0
80532							
80533							
80534	INDUSTRIES -----	DIRECTOR, INDUSTRIES, -----	*****			-----	-----
80535		PUNJAB					
80536							
80537			TOTAL (DDO) 3,56,365			3,56,365	0
80538							
80539							
80540			CHIEF INSPECTOR, CHIEF INSPECTOR 10,241	2235	200-OTHER	10,241	0
80541			OF BOILERS. PUNJAB PROGRAMMES				
80542							
80543				***** -----		-----	-----
80544				TOTAL (MH) 3,66,606		3,66,606	0
80545							
80546							
80547			***** -----			-----	-----
80548			TOTAL (DDO) 3,66,606			3,66,606	0
80549							
80550							
80551			CHILD DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	4,40,319	40,029

		4, 80, 348				
80552	OFFICER, CHILD DEVELOPMENT AND AND		ION			
80553	PANCHAYAT OFFICER, JALALABAD RETIREMENT					
80554			ALLOWANCES			
80555						
80556		***** -----		-----	-----	
80557		TOTAL (MH) 4, 80, 348		4, 40, 319	40, 029	
80558						
80559						
80560		***** -----		-----	-----	
80561	TOTAL (DDO) 4, 80, 348			4, 40, 319	40, 029	
80562						
80563						
80564	DEPUTY 3, 06, 128	2235	200-OTHER	3, 06, 128	0	
80565	DIRECTOR(S.V.I.), INSTITUTE OF PROGRAMMES					
80566	DESIGNS FOR HANDICRAFTS,					
80567						
80568		***** -----		-----	-----	
80569		TOTAL (MH) 3, 06, 128		3, 06, 128	0	
80570						
80571						
80572		***** -----		-----	-----	

80573	TOTAL (DD0) 3,06,128				3,06,128	0		
80574								
80575								
80576	DEPUTY DIRECTOR, BATALA 57,857				2230001-DIRECTION0	57,857		
80577	AND							
80578	ADMINISTRATION							
80579								
80580	***** -----				-----	-----		
80581	TOTAL (MH) 57,857				0	57,857		
80582								
80583								
80584	GOVERNMENT OF PUNJAB 1344				Page			
80585	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
80586								
80587								
80588	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
80589	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
80590	----- -----	-----	-----	-----	-----	-----	-----	
80591								
80592	INDUSTRIES -----	DIRECTOR, INDUSTRIES,	*****				-----	
80593	PUNJAB							
80594								
80595	TOTAL (DD0) 57,857				0	57,857		
80596								

80597

80598	DEPUTY DIRECTOR,DEPUTY DIRECTOR 66,50,332	2230	001-DIRECTION	62,48,872	4,01,460
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80599	OF FACTORIES, JALANDHARA AND
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80600			ADMINISTRATION		
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80601

80602		***** -----		-----	-----
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80603		TOTAL (MH) 67,08,189		62,48,872	4,59,317
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80604

80605

80606	***** -----			-----	-----
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80607	TOTAL (DDO) 67,08,189			62,48,872	4,59,317
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80608

80609

80610	DEPUTY DIRECTOR,DEPUTY DIRECTOR 11,57,404	2235	200-OTHER	11,57,404	0
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80611	OF INDUSTRIES PUNJAB, HOSHIARPUR PROGRAMMES
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80612

80613		***** -----		-----	-----
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80614		TOTAL (MH) 11,57,404		11,57,404	0
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80615

80616

80617	***** -----			-----	-----
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80618	TOTAL (DDO) 11,57,404			11,57,404	0
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80619						
80620						
80621	DEPUTY DIRECTOR, INDUSTRIES MOGA	2235	200-OTHER	3,55,094	67,619	
	4,22,713					
80622			PROGRAMMES			
80623						
80624		*****				

80625		TOTAL (MH)		3,55,094	67,619	
		4,22,713				
80626						
80627						
80628	*****					

80629	TOTAL (DDO)			3,55,094	67,619	
	4,22,713					
80630						
80631						
80632	DEPUTY DIRECTOR, INDUSTRIES,	2230	001-DIRECTION	21,68,833	6,25,863	
	27,94,696					
80633	PUNJAB					
	AND					
80634			ADMINISTRATION			
80635						
80636		*****				

80637		TOTAL (MH)		21,68,833	6,25,863	
		27,94,696				
80638						
80639						
80640		2235	200-OTHER	18,065	0	
		18,065				
80641						

80642

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80644

GOVERNMENT OF PUNJAB
1345

Page

80645

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

80646

80647

80648

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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80649

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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80650

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80651

***** -----	-----	-----
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80652

INDUSTRIES 18,065	DIRECTOR, INDUSTRIES,	DEPUTY DIRECTOR, INDUSTRIES,	TOTAL (MH)	18,065	0
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80653

PUNJAB
PUNJAB

80654

80655

80656

80657

***** -----	-----	-----
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80658

TOTAL (DDO) 28,12,761	21,86,898	6,25,863
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80659

80660

80661

DIRECTOR, DIRECTOR OF BOILERS 34,57,623	2230	102-WORKING	30,48,514	4,09,109
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80662

PUNJAB AND	CONDITIONS
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80663

SAFETY

80664

80665			***** -----		-----	-----
80666			TOTAL (MH) 34,75,688		30,66,579	4,09,109
80667						
80668						
80669			***** -----		-----	-----
80670			TOTAL (DD0) 62,70,384		52,35,412	10,34,972
80671						
80672						
80673		DIRECTOR, INDUSTRIES DEPARTMENT 14,598	2235	200-OTHER	14,598	0
80674		PUNJAB PROGRAMMES				
80675						
80676			***** -----		-----	-----
80677			TOTAL (MH) 14,598		14,598	0
80678						
80679						
80680			2852 4,54,34,00,000	789-SPECIAL	3,21,30,00,000	1,33,04,00,000
80681				COMPONENT PLAN		
80682				FOR SCHEDULED		
80683				CASTES		
80684						
80685				800-OTHER 19,21,75,67,292	12,99,50,12,333	6,22,25,54,959

80686	EXPENDITURE						
80687							
80688	*****			-----			-----
80689	TOTAL (MH)			16,20,80,12,333	7,55,29,54,959		
80690							
80691							
80692	*****			-----			-----
80693	TOTAL (DDO)			16,20,80,26,931	7,55,29,54,959		
80694							
80695							
80696	DISTRICT INDUSTARY			2235	200-OTHER	23,00,000	0
80697	CENTRE, SANGRUR						
80698	PROGRAMMES						
80699	*****			-----			-----
80700	TOTAL (MH)			23,00,000	0		
80701							
80702							
80703							
80704	GOVERNMENT OF PUNJAB						
	1346						
80705	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
80706	2022						
80707							
80708	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
80709	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

80710	-----						-----	

80711	*****						-----	

80712	INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL (DDO)			23,00,000		0
	23,00,000							
80713		PUNJAB						
80714								
80715								
80716								
80717			DIVISIONAL SERICULTURE	2235	200-OTHER	1,66,108		0
			1,66,108					
80718			OFFICER, SUJANPUR					
			PROGRAMMES					
80719								
80720			*****			-----		

80721			TOTAL (MH)			24,66,108		0
			24,66,108					
80722								
80723								
80724				2851	001-DIRECTION	8,88,020		0
				8,88,020				
80725					AND			
80726					ADMINISTRATION			
80727								
80728					107-SERICULTURE	2,17,38,948	24,53,089	
					2,41,92,037			
80729					INDUSTRIES			
80730								

80731		*****				
80732		TOTAL (MH)			2,26,26,968	24,53,089
80733		2,50,80,057				
80734						
80735		*****				
80736		TOTAL (DDO)			2,50,93,076	24,53,089
80737		2,75,46,165				
80738						
80739	DOLL MARKETING CENTRE, DOLL	2235	200-OTHER		23,221	0
80740	MARKETING CENTRE, MOHALI					
80741	PROGRAMMES					
80742		*****				
80743		TOTAL (MH)			23,221	0
80744		23,221				
80745						
80746		*****				
80747		TOTAL (DDO)			23,221	0
80748		23,221				
80749						
80750	GENERAL MANAGER DIC, MOHALI	2851	001-DIRECTION		1,21,76,709	16,77,562
80751						
80752			AND			
			ADMINISTRATION			

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TOTAL (MH)
1,38,54,271

1,21,76,709

16,77,562

TOTAL (DDO)
1,38,54,271

1,21,76,709

16,77,562

GENERAL MANAGER, DISTRICT
28,757

2235

200-OTHER

28,757

0

GOVERNMENT OF PUNJAB
1347

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

INDUSTRIAL CENTER,
PROGRAMMES

BARNALA, DISTRICT
INDUSTRIAL

CENTER,
BARNALA

TOTAL (MH)

28,757

0

				28,757			
80777							
80778							
80779	INDUSTRIES 11,88,154	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	10,97,372	90,782
80780		PUNJAB AND	INDUSTRIAL CENTER,				
80781			BARNALA,DISTRICT INDUSTRIAL ADMINISTRATION				
80782			CENTER, BARNALA				
80783							
80784				***** -----		-----	-----
80785				TOTAL (MH) 11,88,154		10,97,372	90,782
80786							
80787							
80788				***** -----		-----	-----
80789				TOTAL (DDO) 12,16,911		11,26,129	90,782
80790							
80791							
80792			GENERAL MANAGER, DISTRICT 1,41,217	2235	200-OTHER	1,19,598	21,619
80793				INDUSTRIAL PROGRAMMES			
80794				CENTRE, MALERKOTLA, DISTRICT			
80795				INDUSTRIAL CENTRE, MALERKOTLA			
80796							
80797				***** -----		-----	-----
80798				TOTAL (MH)		1,19,598	21,619

			1,41,217			
80799						
80800						
80801			2851 99,14,618	001-DIRECTION	81,63,471	17,51,147
80802				AND		
80803				ADMINISTRATION		
80804						
80805			***** -----		-----	-----
80806			TOTAL (MH) 99,14,618		81,63,471	17,51,147
80807						
80808						
80809			***** -----		-----	-----
80810			TOTAL (DD0) 1,00,55,835		82,83,069	17,72,766
80811						
80812						
80813			GENERAL MANAGER, DISTRICT 1,35,59,833	2851 001-DIRECTION	1,21,76,144	13,83,689
80814			INDUSTRIES CENTRE AND			
80815				ADMINISTRATION		
80816						
80817			***** -----		-----	-----
80818			TOTAL (MH) 1,35,59,833		1,21,76,144	13,83,689
80819						

80820

80821

80822

TOTAL (DDO)

1,35,59,833

1,21,76,144

13,83,689

80823

80824

GOVERNMENT OF PUNJAB

1348

Page

80825

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH

2022

80826

80827

80828

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

80829

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

80830

80831

80832

80833

INDUSTRIES

DIRECTOR, INDUSTRIES,

GENERAL MANAGER,DISTRICT

2235

200-OTHER

27,088

0

27,088

80834

PUNJAB

INDUSTRIES CENTRE NAWANSHAHAR

PROGRAMMES

80835

80836

80837

TOTAL (MH)

27,088

27,088

0

80838

80839

80840

2851

001-DIRECTION

59,66,070

4,20,415

63,86,485

80841

AND

80842

ADMINISTRATION

80843

80844

80845

80846

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80851

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80861

80862

80863

80864

TOTAL (MH)
63,86,485

59,66,070

4,20,415

TOTAL (DDO)
64,13,573

59,93,158

4,20,415

GENERAL MANAGER, DISTRICT
2,86,831

2235

200-OTHER

1,70,404

1,16,427

INDUSTRIES CENTRE, AMRITSAR
PROGRAMMES

TOTAL (MH)
2,86,831

1,70,404

1,16,427

2851 001-DIRECTION
1,73,75,275

1,46,98,323

26,76,952

AND

ADMINISTRATION

TOTAL (MH)
1,73,75,275

1,46,98,323

26,76,952

80865

80866

80867

80868

TOTAL (DD0) 1,48,68,727 27,93,379
1,76,62,106

80869

80870

80871

GENERAL MANAGER, DISTRICT 2851 001-DIRECTION 1,62,22,793 15,46,675
1,77,69,468

80872

INDUSTRIES CENTRE, BATALA
AND

80873

ADMINISTRATION

80874

80875

80876

TOTAL (MH) 1,62,22,793 15,46,675
1,77,69,468

80877

80878

80879

80880

TOTAL (DD0) 1,62,22,793 15,46,675
1,77,69,468

80881

80882

80883

80884 GOVERNMENT OF PUNJAB Page
1349

80885 DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

80886

80887

80888 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

80889	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
80890							
80891	INDUSTRIES 7,625	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2235	200-OTHER	0	7,625
80892		PUNJAB PROGRAMMES	INDUSTRIES CENTRE, BHATINDA				
80893							
80894				*****			
80895				TOTAL (MH) 7,625		0	7,625
80896							
80897							
80898				2851 1,51,75,868	001-DIRECTION	1,34,38,958	17,36,910
80899					AND		
80900					ADMINISTRATION		
80901							
80902				*****			
80903				TOTAL (MH) 1,51,75,868		1,34,38,958	17,36,910
80904							
80905							
80906				*****			
80907				TOTAL (DDO) 1,51,83,493		1,34,38,958	17,44,535
80908							
80909							
80910			GENERAL MANAGER,DISTRICT 20,000	2235	104-DEPOSIT	20,000	0

80911	INDUSTRIES CENTRE, FARIDKOT LINKED			
80912	INSURANCE			
80913	SCHEME - GOVERNME			
80914	NT PROVIDENT			
80915	FUND			
80916				
80917	200-OTHER 8,700		8,700	0
80918	PROGRAMMES			
80919				
80920	***** -----			
80921	TOTAL (MH) 28,700		28,700	0
80922				
80923				
80924	2851 58,36,049	001-DIRECTION	52,80,980	5,55,069
80925	AND			
80926	ADMINISTRATION			
80927				
80928	***** -----			

80929	TOTAL (MH)				52,80,980	5,55,069
	58,36,049					
80930						
80931						
80932	*****				-----	-----

80933	TOTAL (DDO)				53,09,680	5,55,069
	58,64,749					
80934						
80935						
80936	GENERAL MANAGER, DISTRICT				34,834	0
	34,834					
80937	INDUSTRIES CENTRE, FATEHGARH					
	PROGRAMMES					
80938	SAHIB					
80939						
80940	*****				-----	-----

80941	TOTAL (MH)				34,834	0
	34,834					
80942						
80943						
80944	GOVERNMENT OF PUNJAB					Page
	1350					
80945	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
	2022					
80946						
80947						
80948	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
80949	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
80950	-----	-----	-----	-----	-----	-----

80951						
80952	INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	1,04,49,856
	1,25,36,210					20,86,354

80953	PUNJAB AND	INDUSTRIES CENTRE, FATEHGARH				
80954		SAHIB ADMINISTRATION				
80955						
80956			***** -----		-----	-----
80957			TOTAL (MH) 1,25,71,044		1,04,84,690	20,86,354
80958						
80959						
80960			***** -----		-----	-----
80961			TOTAL (DDO) 1,25,71,044		1,04,84,690	20,86,354
80962						
80963						
80964		GENERAL MANAGER, DISTRICT 19,679	2235	200-OTHER	14,836	4,843
80965		INDUSTRIES CENTRE, FEROZEPUR PROGRAMMES				
80966						
80967			***** -----		-----	-----
80968			TOTAL (MH) 19,679		14,836	4,843
80969						
80970						
80971			2851 1,32,68,089	001-DIRECTION	1,12,62,522	20,05,567
80972				AND		
80973				ADMINISTRATION		
80974						

80975		*****			

80976		TOTAL (MH)		1,12,62,522	20,05,567
		1,32,68,089			
80977					
80978					
80979		*****			

80980		TOTAL (DDO)		1,12,77,358	20,10,410
		1,32,87,768			
80981					
80982					
80983	GENERAL MANAGER, DISTRICT	2235	200-OTHER	68,212	0
	68,212				
80984	INDUSTRIES CENTRE, HOSHIARPUR				
	PROGRAMMES				
80985					
80986		*****			

80987		TOTAL (MH)		68,212	0
		68,212			
80988					
80989					
80990		2851	001-DIRECTION	1,09,08,101	20,50,335
		1,29,58,436			
80991			AND		
80992			ADMINISTRATION		
80993					
80994		*****			

80995		TOTAL (MH)		1,09,08,101	20,50,335
		1,29,58,436			

80996

80997

80998

4851
1,16,741

200-OTHER

0

1,16,741

80999

VILLAGE

81000

INDUSTRIES

81001

81002

81003

81004

GOVERNMENT OF PUNJAB
1351

Page

81005

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

81006

81007

81008

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

81009

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

81010

81011

TOTAL (MH)
1,16,741

0

1,16,741

81012

81013

81014

INDUSTRIES

DIRECTOR, INDUSTRIES,

81015

PUNJAB

81016

81017

TOTAL (DDO)
1,31,43,389

1,09,76,313

21,67,076

81018

81019

81020	GENERAL MANAGER, DISTRICT 1,75,83,199	2851	001-DIRECTION	1,46,67,749	29,15,450
81021	INDUSTRIES CENTRE, JALANDHAR AND				
81022			ADMINISTRATION		
81023					
81024		***** -----	-----		
81025		TOTAL (MH) 1,76,99,940		1,46,67,749	30,32,191
81026					
81027					
81028	***** -----		-----		
81029	TOTAL (DDO) 3,07,26,588			2,56,44,062	50,82,526
81030					
81031					
81032	GENERAL MANAGER, DISTRICT 96,690	2235	200-OTHER	96,690	0
81033	INDUSTRIES CENTRE, KAPURTHALA PROGRAMMES				
81034					
81035		***** -----	-----		
81036		TOTAL (MH) 96,690		96,690	0
81037					
81038					
81039		2851 1,16,06,736	001-DIRECTION	1,04,11,549	11,95,187
81040			AND		

81041	ADMINISTRATION				
81042					
81043	*****		-----		

81044	TOTAL (MH)		1, 04, 11, 549	11, 95, 187	
	1, 16, 06, 736				
81045					
81046					
81047	*****		-----		

81048	TOTAL (DDO)		1, 05, 08, 239	11, 95, 187	
	1, 17, 03, 426				
81049					
81050					
81051	GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	2, 04, 99, 089	23, 91, 138
	2, 28, 90, 227				
81052	INDUSTRIES CENTRE, LUDHIANA				
	AND				
81053	ADMINISTRATION				
81054					
81055	*****		-----		

81056	TOTAL (MH)		2, 04, 99, 089	23, 91, 138	
	2, 28, 90, 227				
81057					
81058					
81059	*****		-----		

81060	TOTAL (DDO)		2, 04, 99, 089	23, 91, 138	
	2, 28, 90, 227				
81061					
81062					
81063	GOVERNMENT OF PUNJAB				
81064					

81065 DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

81066

81067

81068	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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81069	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

81071	INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	2235	200-OTHER	39,307	30,986
	70,293						

81072	PUNJAB PROGRAMMES	INDUSTRIES CENTRE, MANSA
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81073

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81074                                     *****
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81075	TOTAL (MH)	39,307	30,986
	70,293		

81076

81077

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81078 *****
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81079	TOTAL (DDO)	39,307	30,986
	70,293		

81080

81081

81082	GENERAL MANAGER, DISTRICT 5,75,29,764	2852	800-OTHER	2,15,04,110	3,60,25,654
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81083 INDUSTRIES CENTRE, MOHALI
EXPENDITURE

81084

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81085 *****
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81086	TOTAL (MH)	2,15,04,110	3,60,25,654
	5,75,29,764		

81087

81088					
81089	*****				
81090	TOTAL (DDO)			2,15,04,110	3,60,25,654
81091	5,75,29,764				
81092					
81093	GENERAL MANAGER, DISTRICT	2235	200-OTHER	1,80,153	15,338
81094	INDUSTRIES CENTRE, PATIALA				
81095	PROGRAMMES				
81096		*****			
81097		TOTAL (MH)		1,80,153	15,338
81098		1,95,491			
81099					
81100		2851	001-DIRECTION	1,95,80,325	39,46,637
81101		2,35,26,962			
81102			AND		
81103					
81104			ADMINISTRATION		
81105					
81106					
81107					
81108	*****				
81109	TOTAL (DDO)			1,97,60,478	39,61,975
	2,37,22,453				

81110

81111

81112

GENERAL MANAGER, DISTT.
72,96,269

2851

001-DIRECTION

63,58,884

9,37,385

81113

INDUSTRIES CENTRE
AND

81114

ADMINISTRATION

81115

81116

800-OTHER
14,610

14,610

0

81117

EXPENDITURE

81118

81119

81120

TOTAL (MH)
73,10,879

63,73,494

9,37,385

81121

81122

81123

81124

GOVERNMENT OF PUNJAB
1353

Page

81125

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

81126

81127

81128

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

81129

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

81130

81131

INDUSTRIES
98,721

DIRECTOR, INDUSTRIES,

GENERAL MANAGER, DISTT.

4851

200-OTHER

0

98,721

81132

PUNJAB

INDUSTRIES CENTRE

VILLAGE

81133

INDUSTRIES

81134

81135

81136

TOTAL (MH)
98,721

0

98,721

81137

81138

81139

81140

TOTAL (DDO)
74,09,600

63,73,494

10,36,106

81141

81142

81143

GOVERNMENT
11,000

2235

200-OTHER

11,000

0

81144

HANDICRAFT, AHMEDGARH, GOVERNMENT
PROGRAMMES

81145

HANDICRAFT, AHMEDGARH

81146

81147

81148

TOTAL (MH)
11,000

11,000

0

81149

81150

81151

81152

TOTAL (DDO)
11,000

11,000

0

81153

81154

81155	JUNIOR TECHNICAL OFFICER, GOVT 2,00,000	2235	200-OTHER	0	2,00,000
81156	INDUSTRIAL DEV.CUM QUALITY PROGRAMMES				
81157	MARKETING CENTRE(ENGG.), MOHALI				
81158					
81159		***** -----		-----	-----
81160		TOTAL (MH) 2,00,000		0	2,00,000
81161					
81162					
81163	***** -----			-----	-----
81164	TOTAL (DDO) 2,00,000			0	2,00,000
81165					
81166					
81167	OSD, FOR REGISTER CO -OPERATIVE 40,000	2235	104-DEPOSIT	30,000	10,000
81168	SOCIETY PUNJAB LINKED				
81169			INSURANCE		
81170			SCHEME - GOVERNME		
81171			NT PROVIDENT		
81172			FUND		
81173					
81174			200-OTHER 23,49,616	22,80,587	69,029

81175	PROGRAMMES					
81176						
81177			*****	-----	-----	

81178			TOTAL (MH)		23,10,587	79,029
			23,89,616			

81179						
81180						
81181			*****	-----	-----	

81182			TOTAL (DDO)		23,10,587	79,029
			23,89,616			

81183						
81184	GOVERNMENT OF PUNJAB					Page
	1354					

81185	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
	2022					

81186						
81187						
81188	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
81189	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
81190	-----	-----	-----	-----	-----	-----

81191						
81192						
81193	INDUSTRIES	DIRECTOR, INDUSTRIES,	PROJECT MANAGER FOR	2235	200-OTHER	0
	8,260					8,260

81194		PUNJAB	DIC, KAPURTHALA			
		PROGRAMMES				
81195						
81196			*****	-----	-----	

81197			TOTAL (MH)		0	8,260
			8,260			

81198

81199

81200

81201

TOTAL (DD0)

8,26008,260

81202

81203

81204

PROJECT MANAGER,PROJECT MANAGER2851001-DIRECTION45,97,5524,19,427

50,16,979

81205

FOR GENERAL MANAGER, DIC, MANSA

AND

81206

ADMINISTRATION

81207

81208

81209

TOTAL (MH)

50,16,97945,97,5524,19,427

81210

81211

81212

81213

TOTAL (DD0)

50,16,97945,97,5524,19,427

81214

81215

81216

S.T.O.,S.T.O., SPORTS LEATHER2851001-DIRECTION6,44,83880,981

7,25,819

81217

GOODS, JALANDHAR

AND

81218

ADMINISTRATION

81219

81220

81221		TOTAL (MH) 7,25,819		6,44,838	80,981
81222					
81223					
81224		***** -----		-----	-----
81225		TOTAL (DDO) 7,25,819		6,44,838	80,981
81226					
81227					
81228		SENIOR 1,87,603	4851	200-OTHER 0	1,87,603
81229		TECH.OFFICER, GOVT.INDUSTRIAL CUM VILLAGE			
81230		QUALITY MARKING CENTRE INDUSTRIES			
81231					
81232		***** -----		-----	-----
81233		TOTAL (MH) 1,87,603		0	1,87,603
81234					
81235					
81236		***** -----		-----	-----
81237		TOTAL (DDO) 1,87,603		0	1,87,603
81238					
81239					
81240		SENIOR TECHNICAL OFFICER 24,05,993	2851	001-DIRECTION 21,28,337	2,77,656
81241		(I), PUNJAB TEST HOUSE AND			
81242			ADMINISTRATION		

81245	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
81246							
81247							
81248	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
81249	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
81250	----- -----	-----	-----	-----	-----	-----	-----
81251							
81252				***** -----			
81253				TOTAL (MH) 24,05,993	21,28,337 2,77,656		
81254							
81255							
81256				***** -----			
81257				TOTAL (DDO) 24,05,993	21,28,337 2,77,656		
81258							
81259							
81260	INDUSTRIES 3,70,206	DIRECTOR, INDUSTRIES,	SENIOR TECHNICAL OFFICER,GIDC	2235	200-OTHER	3,70,206	0
81261		PUNJAB PROGRAMMES	CUM QMC (ENGG.), BATALA				
81262							
81263				***** -----			
81264				TOTAL (MH) 3,70,206	3,70,206 0		
81265							
81266							
81267				***** -----			

81268	TOTAL (DD0) 3,70,206	2235	200-OTHER	1,65,798	46,610
81269					
81270					
81271	SENIOR TECHNICAL 2,12,408	2235	200-OTHER	1,65,798	46,610
81272	OFFICER, GOVERNMENT QUALITY PROGRAMMES				
81273	MARKETING CENTER GOODS				
81274					
81275		***** -----		-----	-----
81276		TOTAL (MH) 2,12,408		1,65,798	46,610
81277					
81278					
81279		2851 23,45,483	001-DIRECTION	20,21,790	3,23,693
81280			AND		
81281			ADMINISTRATION		
81282					
81283		***** -----		-----	-----
81284		TOTAL (MH) 23,45,483		20,21,790	3,23,693
81285					
81286					
81287	***** -----			-----	-----
81288	TOTAL (DD0) 25,57,891			21,87,588	3,70,303
81289					

81290							
81291			SENIOR TECHNICAL 25,39,612	2851	001-DIRECTION	22,16,234	3,23,378
81292			OFFICER, GOVERNMENT QUALITY AND				
81293			MARKING CENTRE (ENGG.) ADMINISTRATION				
81294							
81295				***** -----		-----	-----
81296				TOTAL (MH) 25,39,612		22,16,234	3,23,378
81297							
81298							
81299			***** -----			-----	-----
81300			TOTAL (DDO) 25,39,612			22,16,234	3,23,378
81301							
81302							
81303							
81304			GOVERNMENT OF PUNJAB 1356				Page
81305			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
81306							
81307							
81308	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
81309	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
81310	----- -----	-----	-----	-----	-----	-----	-----
81311	INDUSTRIES 2,06,324	DIRECTOR, INDUSTRIES,	SENIOR TECHNICAL OFFICER, IDCUM	4851	200-OTHER	15,000	1,91,324
81312		PUNJAB VILLAGE	OQMC (ENGG)				
81313					INDUSTRIES		

81314						
81315		*****				
81316		TOTAL (MH)		15,000	1,91,324	
81317		2,06,324				
81318						
81319		*****				
81320		TOTAL (DDO)		15,000	1,91,324	
81321		2,06,324				
81322						
81323		SENIOR TECHNICAL	2235	200-OTHER	3,61,299	0
81324		3,61,299				
81325		OFICER, INDUSTRIAL DEVELOPMENT				
81326		PROGRAMMES				
81327						
81328		CUM QUALITY				
81329		MARKING				
81330						
81331		CENTRE (ENGINEERING),				
81332		PATIALA				
81333						
81334		*****				
81335		TOTAL (MH)		3,61,299	0	
81336		3,61,299				
81337						
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81356

TOTAL (MH)
25,74,345

23,29,285

2,45,060

4851
8,23,854

200-OTHER

0

8,23,854

VILLAGE

INDUSTRIES

TOTAL (MH)
8,23,854

0

8,23,854

TOTAL (DD0)
37,59,498

26,90,584

10,68,914

DEPARTMENT
INDUSTRIES

TOTAL (MH)

74,71,832

13,27,430

81357

81358

81359 *****

81360 TOTAL (DD0) 74,71,832 13,27,430
87,99,262

81361

81362

81363 GOVERNMENT OF PUNJAB Page
81364 1357

81365 DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

81366

81367

81368 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE
81369 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

81370 -----

81371 INDUSTRIES DIRECTOR, INDUSTRIES, SR. TECHNICAL OFFICER, GOVERNMENT 4851 200-OTHER 0 13,68,110
13,68,110

81372 PUNJAB INDUSTRIAL
VILLAGE

81373 DEVELOPMENT-CUM-QUALITY
INDUSTRIES

81374 MARKETING
CENTRE(ENGG)

81375

81376 *****

81377 TOTAL (MH) 0 13,68,110
13,68,110

81378

81379

81380 *****

81381		TOTAL (DD0)				0	13,68,110
81382		13,68,110					
81383							
81384		*****					

81385		TOTAL (CC0)				17,34,20,19,155	8,07,16,75,472
81386		25,41,36,94,627					
81387							
81388	DIRECTOR, WEIGHT & 1,16,118	ASSISTANT CONTROLLER, LEGAL	2235	200-OTHER		1,06,966	9,152
81389	MEASURES, PUNJAB PROGRAMMES	METROLOGY					
81390							
81391				789-SPECIAL 96,245		96,245	0
81392				COMPONENT PLAN			
81393				FOR SCHEDULED			
81394				CASTES			
81395							
81396				*****			

81397				TOTAL (MH)		2,03,211	9,152
81398				2,12,363			
81399							
81400			3456	001-DIRECTION		3,37,93,758	1,32,10,195
			4,70,03,953				
81401				AND			

81402	ADMINISTRATION				
81403					
81404	*****		-----		

81405	TOTAL (MH)		3,37,93,758	1,32,10,195	
	4,70,03,953				
81406					
81407					
81408	3475 106-REGULATION		3,44,86,470	33,94,005	
	3,78,80,475				
81409	OF WEIGHTS AND				
81410	MEASURES				
81411					
81412	*****		-----		

81413	TOTAL (MH)		3,44,86,470	33,94,005	
	3,78,80,475				
81414					
81415					
81416	*****		-----		

81417	TOTAL (DD0)		6,84,83,439	1,66,13,352	
	8,50,96,791				
81418					
81419					
81420	CONTROLLER, LEGAL METROLOGY,	2235	200-OTHER	9,98,294	6,57,649
	16,55,943				
81421	PUNJAB,				
	PROGRAMMES				
81422					

81423	GOVERNMENT OF PUNJAB							Page
81424	1358							
81425	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
81426								
81427								
81428	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
81429	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
81430	-----	-----	-----	-----	-----	-----	-----	
81431				*****		-----	-----	
81432	INDUSTRIES 16,55,943	DIRECTOR, WEIGHT &		TOTAL (MH)		9,98,294	6,57,649	
81433		MEASURES, PUNJAB						
81434								
81435								
81436								
81437				3475 1,28,20,407	106-REGULATION	1,02,83,046	25,37,361	
81438				OF WEIGHTS AND				
81439				MEASURES				
81440								
81441				*****		-----	-----	
81442				TOTAL (MH) 1,44,76,350		1,12,81,340	31,95,010	
81443								
81444								
81445				5475 98,40,458	112-STATISTICS	0	98,40,458	

81446					800-OTHER 32,00,000	32,00,000	0
81447					EXPENDITURE		
81448							
81449				***** -----		-----	-----
81450					TOTAL (MH) 1,30,40,458	32,00,000	98,40,458
81451							
81452							
81453				***** -----		-----	-----
81454					TOTAL (DD0) 2,75,16,808	1,44,81,340	1,30,35,468
81455							
81456							
81457				***** -----		-----	-----
81458					TOTAL (CC0) 11,26,13,599	8,29,64,779	2,96,48,820
81459							
81460							
81461				***** -----		-----	-----
81462					TOTAL (DEPT) 25,52,63,08,226	17,42,49,83,934	8,10,13,24,292
81463							
81464							
81465	INFORMATION DIRECTOR, INFORMATION & 14,84,059	ADDITIONAL PUBLIC RELATION	2235	200-OTHER		12,85,728	1,98,331
81466	AND PUBLIC PROGRAMMES	PUBLIC RELATION, PUNJAB	OFFICER, FAZILKA				
81467	RELATION						
81468							

81469	*****				-----	
81470	TOTAL (MH)				12,85,728	1,98,331
81471	14,84,059					
81472						
81473	*****				-----	
81474	TOTAL (DD0)				12,85,728	1,98,331
81475	14,84,059					
81476						
81477	ADDL. DISTRICT PUBLIC RELATION		2220	001-DIRECTION	35,06,470	16,09,610
81478	51,16,080					
81479	OFFICER,ADDL. DISTRICT PUBLIC					
	AND					
81479	RELATION OFFICER, BARNALA					
	ADMINISTRATION					
81480						
81481					101-ADVERTISING	0
					99,002	
81482					AND	
					VISUAL	
81483						
81484	GOVERNMENT OF PUNJAB					
	1359					
81485	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
	2022					
81486						
81487						
81488	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
81489	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
81490	-----					

81491						
	PUBLICITY					

81492							
81493	INFORMATION DIRECTOR, INFORMATION & 15,47,000	ADDL. DISTRICT PUBLIC RELATION	2220	106-FIELD	15,47,000	0	
81494	AND PUBLIC PUBLIC RELATION, PUNJAB PUBLICITY	OFFICER,ADDL. DISTRICT PUBLIC					
81495	RELATION OFFICER, BARNALA	RELATION					
81496							
81497			*****				
81498			TOTAL (MH) 67,62,082		51,52,472	16,09,610	
81499							
81500							
81501		*****					
81502		TOTAL (DDO) 67,62,082			51,52,472	16,09,610	
81503							
81504							
81505		DEPUTY CONTROLLER, (F&A) 14,93,21,316	2220	001-DIRECTION	13,36,02,475	1,57,18,841	
81506		DIRECTORATE OF INFORMATION AND AND					
81507		PUBLIC RELATIONS, PB, CHANDIGARH ADMINISTRATION					
81508							
81509				101-ADVERTISING 4,35,41,428	3,95,46,409	39,95,019	
81510				AND VISUAL			
81511				PUBLICITY			
81512							

81513		103-PRESS 1,18,000	1,18,000	0
81514		INFORMATION		
81515		SERVICES		
81516				
81517		105-PRODUCTION 1,54,39,96,750	1,07,04,53,063	47,35,43,687
81518		OF FILMS		
81519				
81520		106-FIELD 32,14,36,867	27,41,37,964	4,72,98,903
81521		PUBLICITY		
81522				
81523		789-SPECIAL 6,59,91,404	5,79,07,789	80,83,615
81524		COMPONENT PLAN		
81525		FOR SCHEDULED		
81526		CASTES		
81527				
81528		800-OTHER 79,70,914	79,70,914	0
81529		EXPENDITURE		

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81552

TOTAL (MH)
2,13,23,76,679

1,58,37,36,614

54,86,40,065

2235
33,997

200-OTHER

33,997

0

PROGRAMMES

TOTAL (MH)
33,997

33,997

0

GOVERNMENT OF PUNJAB
1360

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (DDO)
2,13,24,10,676

1,58,37,70,611

54,86,40,065

81553						
81554	INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB AND DISTRICT PUBLIC RELATION OFFICER,AMRITSAR	2220	001-DIRECTION	93,76,014	7,05,800	
81555						
81556						
81557						
81558			101-ADVERTISING	1,48,572	0	
81559						
81560						
81561						
81562			106-FIELD	5,59,75,550	4,08,870	
81563						
81564						
81565		*****				
81566		TOTAL (MH)		6,55,34,133	11,14,670	
81567						
81568						
81569		2235	200-OTHER	1,51,818	29,197	
81570						
81571						
81572		*****				

81573			TOTAL (MH) 1,81,015		1,51,818	29,197
81574						
81575						
81576		***** -----			-----	-----
81577		TOTAL (DDO) 2,19,92,06,497			1,64,94,22,565	54,97,83,932
81578						
81579						
81580		DISTRICT PUBLIC RELATION 37,71,952	2220	001-DIRECTION	34,77,481	2,94,471
81581		OFFICER, BHATINDA AND				
81582				ADMINISTRATION		
81583						
81584				106-FIELD 8,51,553	8,51,553	0
81585				PUBLICITY		
81586						
81587			***** -----		-----	-----
81588			TOTAL (MH) 46,23,505		43,29,034	2,94,471
81589						
81590						
81591			2235 2,06,816	200-OTHER	2,06,816	0
81592				PROGRAMMES		
81593						
81594			*****		-----	-----

81595	-----						
			TOTAL (MH)			2,06,816	0
			2,06,816				
81596							
81597							
81598			*****			-----	-----

81599			TOTAL (DDO)			45,35,850	2,94,471
			48,30,321				
81600							
81601							
81602			DISTRICT PUBLIC RELATION	2220	001-DIRECTION	1,14,82,204	31,19,028
			1,46,01,232				
81603							
81604			GOVERNMENT OF PUNJAB				Page
			1361				
81605			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
			2022				
81606							
81607							
81608	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
81609	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
81610	-----	-----	-----	-----	-----	-----	-----

81611			OFFICER,DISTRICT PUBLIC RELATION				
			AND				
81612			OFFICER, JALANDHAR				
			ADMINISTRATION				
81613							
81614	INFORMATION DIRECTOR, INFORMATION &		DISTRICT PUBLIC RELATION	2220	101-ADVERTISING	1,49,936	0
	1,49,936						
81615	AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,DISTRICT PUBLIC RELATION		AND		
	VISUAL						
81616	RELATION		OFFICER, JALANDHAR				
	PUBLICITY						
81617							
81618					106-FIELD	97,31,852	79,07,180

				1,76,39,032	
81619			PUBLICITY		
81620					
81621			***** -----	-----	-----
81622			TOTAL (MH) 3,23,90,200	2,13,63,992	1,10,26,208
81623					
81624					
81625			2235 200-OTHER 3,03,073	2,50,878	52,195
81626			PROGRAMMES		
81627					
81628			***** -----	-----	-----
81629			TOTAL (MH) 3,03,073	2,50,878	52,195
81630					
81631					
81632			***** -----	-----	-----
81633			TOTAL (DD0) 3,26,93,273	2,16,14,870	1,10,78,403
81634					
81635					
81636			DISTRICT PUBLIC RELATION 1,26,74,752	2220 001-DIRECTION 87,63,455	39,11,297
81637			OFFICER, DISTRICT PUBLIC RELATION AND		
81638			OFFICER, LUDHIANA ADMINISTRATION		
81639					

81640			101-ADVERTISING 1,49,978	1,49,978	0
81641			AND VISUAL		
81642			PUBLICITY		
81643					
81644			106-FIELD 10,53,89,860	10,23,84,953	30,04,907
81645			PUBLICITY		
81646					
81647			***** -----	-----	-----
81648			TOTAL (MH) 11,82,14,590	11,12,98,386	69,16,204
81649					
81650					
81651		2235 5,88,810	200-OTHER	5,34,117	54,693
81652			PROGRAMMES		
81653					
81654			***** -----	-----	-----
81655			TOTAL (MH) 5,88,810	5,34,117	54,693
81656					
81657					
81658		***** -----		-----	-----
81659		TOTAL (DDO)		11,18,32,503	69,70,897

				11,88,03,400			
81660							
81661							
81662			DISTRICT PUBLIC RELATION 67,04,980	2220	001-DIRECTION	62,69,727	4,35,253
81663							
81664			GOVERNMENT OF PUNJAB 1362				Page
81665			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
81666							
81667							
81668	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
81669	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
81670	----- -----	-----	-----	-----	-----	-----	-----
81671			OFFICER,DISTRICT PUBLIC RELATION AND				
81672			OFFICER, MANSA ADMINISTRATION				
81673							
81674	INFORMATION DIRECTOR, INFORMATION & 21,000		DISTRICT PUBLIC RELATION	2220	101-ADVERTISING	21,000	0
81675	AND PUBLIC VISUAL	PUBLIC RELATION, PUNJAB	OFFICER,DISTRICT PUBLIC RELATION		AND		
81676	RELATION PUBLICITY		OFFICER, MANSA				
81677							
81678					106-FIELD 14,27,166	14,27,166	0
81679					PUBLICITY		
81680							
81681				***** -----		-----	-----
81682				TOTAL (MH)		77,17,893	4,35,253

			81,53,146		
81683					
81684					
81685			2235 82,799	200-OTHER	82,7990
81686				PROGRAMMES	
81687					
81688			***** -----		-----
81689			TOTAL (MH) 82,799		82,7990
81690					
81691					
81692			***** -----		-----
81693			TOTAL (DDO) 82,35,945		78,00,6924,35,253
81694					
81695					
81696			DISTRICT PUBLIC RELATION 31,13,190	2220001-DIRECTION	28,50,4322,62,758
81697			OFFICER, DISTRICT PUBLIC RELATION AND		
81698			OFFICER, TARN TARAN ADMINISTRATION		
81699					
81700				101-ADVERTISING 98,930	98,9300
81701				AND VISUAL	
81702				PUBLICITY	

81703						
81704			106-FIELD 11,86,304		11,86,304	0
81705			PUBLICITY			
81706						
81707			***** -----		-----	-----
81708			TOTAL (MH) 43,98,424		41,35,666	2,62,758
81709						
81710						
81711			***** -----		-----	-----
81712			TOTAL (DDO) 43,98,424		41,35,666	2,62,758
81713						
81714						
81715		DISTRICT PUBLIC RELATION 45,42,914	2220	001-DIRECTION	41,12,193	4,30,721
81716		OFFICER, FARIDKOT AND				
81717				ADMINISTRATION		
81718						
81719				101-ADVERTISING 64,800	64,800	0
81720				AND VISUAL		
81721				PUBLICITY		

81725 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

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81728	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
81729	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

81730	-----	-----	-----	-----	-----	-----	-----

81731	INFORMATION 16,30,454	DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	106-FIELD	16,30,454	0
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81732	AND PUBLIC PUBLICITY	PUBLIC RELATION, PUNJAB	OFFICER,FARIDKOT				
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81733 RELATION

81734

81735				*****		-----	-----

81736				TOTAL (MH) 62,38,168		58,07,447	4,30,721
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81738

81739				2235 76,201	200-OTHER	42,931	33,270
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81740

PROGRAMMES

81741

81742				*****		-----	-----

81743				TOTAL (MH) 76,201		42,931	33,270
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81744

81745

81746		*****				-----	-----

81747	TOTAL (DD0) 63,14,369			58,50,378	4,63,991
81748					
81749					
81750	DISTRICT PUBLIC RELATION 69,10,831	2220	001-DIRECTION	57,65,648	11,45,183
81751	OFFICER, FATEHGARH SAHIB AND				
81752			ADMINISTRATION		
81753					
81754			101-ADVERTISING 97,982	21,490	76,492
81755			AND VISUAL		
81756			PUBLICITY		
81757					
81758			106-FIELD 17,81,270	17,60,172	21,098
81759			PUBLICITY		
81760					
81761		***** -----	-----		
81762		TOTAL (MH) 87,90,083		75,47,310	12,42,773
81763					
81764					
81765		2235 3,00,000	200-OTHER	3,00,000	0
81766			PROGRAMMES		

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NAME OF
PROGRESSIVE

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

TOTAL (MH)
3,00,000

3,00,000

0

TOTAL (DD0)
90,90,083

78,47,310

12,42,773

DISTRICT PUBLIC RELATION
93,04,268

2220

001-DIRECTION

82,46,567

10,57,701

OFFICER, FEROZEPUR
AND

ADMINISTRATION

101-ADVERTISING
1,96,285

1,87,785

8,500

AND
VISUAL

PUBLICITY

GOVERNMENT OF PUNJAB
1364

Page

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

81789	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
81790	-----	-----	-----	-----	-----
81791	-----				
81792	INFORMATION DIRECTOR, INFORMATION & DISTRICT PUBLIC RELATION	2220	106-FIELD	55,26,795	6,82,107
81793	62,08,902				
81793	AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER, FEROZEPUR				
81794	PUBLICITY				
81794	RELATION				
81795					
81796		*****		-----	-----
81796		-----			
81797		TOTAL (MH)		1,39,61,147	17,48,308
81797		1,57,09,455			
81798					
81799					
81800		2235	200-OTHER	1,70,816	4,000
81800		1,74,816			
81801			PROGRAMMES		
81802					
81803		*****		-----	-----
81803		-----			
81804		TOTAL (MH)		1,70,816	4,000
81804		1,74,816			
81805					
81806					
81807		*****		-----	-----
81807		-----			
81808		TOTAL (DDO)		1,41,31,963	17,52,308
81808		1,58,84,271			
81809					
81810					
81811		DISTRICT PUBLIC RELATION	2220	001-DIRECTION	1,02,50,943
81811		1,17,73,231			15,22,288

81812	OFFICER, GURDASPUR AND			
81813		ADMINISTRATION		
81814				
81815		101-ADVERTISING 2,98,690	2,98,690	0
81816		AND VISUAL		
81817		PUBLICITY		
81818				
81819		106-FIELD 1,11,41,096	10,25,611	1,01,15,485
81820		PUBLICITY		
81821				
81822		***** -----	-----	-----
81823		TOTAL (MH) 2,32,13,017	1,15,75,244	1,16,37,773
81824				
81825				
81826		2235 2,60,365	200-OTHER 2,45,337	15,028
81827		PROGRAMMES		
81828				
81829		***** -----	-----	-----
81830		TOTAL (MH) 2,60,365	2,45,337	15,028

81831

81832

81833

81834

TOTAL (DDO) 1,18,20,581 1,16,52,801
2,34,73,382

81835

81836

81837

DISTRICT PUBLIC RELATION 2220 001-DIRECTION 55,19,841 10,68,402
65,88,243

81838

OFFICER, HOSHIARPUR
AND

81839

ADMINISTRATION

81840

81841

101-ADVERTISING 98,884 0
98,884

81842

AND
VISUAL

81843

81844 GOVERNMENT OF PUNJAB Page
1365

81845 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

81846

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81848 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE
81849 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

81850 -----

81851

PUBLICITY

81852

81853 INFORMATION DIRECTOR, INFORMATION & DISTRICT PUBLIC RELATION 2220 106-FIELD 43,26,354 0

43,26,354						
81854	AND PUBLIC PUBLICITY	PUBLIC RELATION, PUNJAB	OFFICER, HOSHIARPUR			
81855	RELATION					
81856						
81857				***** -----	-----	-----
81858				TOTAL (MH) 1,10,13,481	99,45,079	10,68,402
81859						
81860						
81861				2235 68,141	200-OTHER 68,141	0
81862					PROGRAMMES	
81863						
81864				***** -----	-----	-----
81865				TOTAL (MH) 68,141	68,141	0
81866						
81867						
81868				***** -----	-----	-----
81869				TOTAL (DD0) 1,10,81,622	1,00,13,220	10,68,402
81870						
81871						
81872		DISTRICT PUBLIC RELATION 58,30,237		2220	001-DIRECTION 36,38,819	21,91,418
81873		OFFICER, KAPURTHALA AND				
81874					ADMINISTRATION	
81875						

81876			101-ADVERTISING 99,167	99,167	0
81877			AND VISUAL		
81878			PUBLICITY		
81879					
81880			106-FIELD 70,91,555	65,16,738	5,74,817
81881			PUBLICITY		
81882					
81883			***** -----	-----	-----
81884			TOTAL (MH) 1,30,20,959	1,02,54,724	27,66,235
81885					
81886					
81887		2235 1,15,861	200-OTHER	1,15,861	0
81888			PROGRAMMES		
81889					
81890			***** -----	-----	-----
81891			TOTAL (MH) 1,15,861	1,15,861	0
81892					
81893					
81894		***** -----		-----	-----
81895		TOTAL (DDO)		1,03,70,585	27,66,235

	1, 31, 36, 820					
81896						
81897						
81898		DISTRICT PUBLIC RELATION 48, 98, 590	2220	001-DIRECTION	44, 28, 207	4, 70, 383
81899		OFFICER, MOGA AND				
81900				ADMINISTRATION		
81901						
81902				101-ADVERTISING 98, 000	98, 000	0
81903						
81904		GOVERNMENT OF PUNJAB 1366				Page
81905	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
81906						
81907						
81908	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
81909	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
81910	----- -----	-----	-----	-----	-----	-----
81911					AND VISUAL	
81912					PUBLICITY	
81913						
81914	INFORMATION 85, 38, 934	DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	106-FIELD	25, 05, 027 60, 33, 907
81915	AND PUBLIC PUBLICITY	PUBLIC RELATION, PUNJAB	OFFICER, MOGA			
81916	RELATION					
81917						

81918		***** -----			-----	-----
81919			TOTAL (MH) 1,35,35,524		70,31,234	65,04,290
81920						
81921						
81922		***** -----			-----	-----
81923			TOTAL (DD0) 1,35,35,524		70,31,234	65,04,290
81924						
81925						
81926		DISTRICT PUBLIC RELATION 52,58,015	2220	001-DIRECTION	42,65,440	9,92,575
81927		OFFICER, MOHALI AND				
81928				ADMINISTRATION		
81929						
81930				101-ADVERTISING 2,50,408	49,678	2,00,730
81931				AND VISUAL		
81932				PUBLICITY		
81933						
81934				106-FIELD 2,14,76,652	2,14,76,652	0
81935				PUBLICITY		
81936						
81937			***** -----		-----	-----

81938		TOTAL (MH) 2,69,85,075		2,57,91,770	11,93,305
81939					
81940					
81941	***** -----				
81942	TOTAL (DDO) 2,69,85,075			2,57,91,770	11,93,305
81943					
81944					
81945	DISTRICT PUBLIC RELATION 69,43,186	2220	001-DIRECTION	63,02,597	6,40,589
81946	OFFICER, MUKATSAR AND				
81947			ADMINISTRATION		
81948					
81949			101-ADVERTISING 1,00,000	1,00,000	0
81950			AND VISUAL		
81951			PUBLICITY		
81952					
81953			106-FIELD 32,90,149	5,74,104	27,16,045
81954			PUBLICITY		
81955					
81956		***** -----			
81957		TOTAL (MH) 1,03,33,335		69,76,701	33,56,634

81958

81959

81960

81961

TOTAL (DD0) 69,76,701 33,56,634
1,03,33,335

81962

81963

81964

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1367

81965

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

81966

81967

81968

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

81969

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

81970

81971

81972

INFORMATION DIRECTOR, INFORMATION & DISTRICT PUBLIC RELATION 2220 001-DIRECTION 31,70,653 14,18,356
45,89,009

81973

AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER,NAWANSHAHAR
AND

81974

RELATION
ADMINISTRATION

81975

81976

101-ADVERTISING 99,946 0
99,946

81977

AND
VISUAL

81978

PUBLICITY

81979

81980

106-FIELD 5,99,664 29,65,882
35,65,546

81981				PUBLICITY		
81982						
81983			*****			
81984			TOTAL (MH)		1,08,46,964	77,40,872
			1,85,87,836			
81985						
81986						
81987			2235	200-OTHER	1,12,922	0
			1,12,922			
81988				PROGRAMMES		
81989						
81990			*****			
81991			TOTAL (MH)		1,12,922	0
			1,12,922			
81992						
81993						
81994			*****			
81995			TOTAL (DD0)		1,09,59,886	77,40,872
			1,87,00,758			
81996						
81997						
81998			DISTRICT PUBLIC RELATION	2220	001-DIRECTION	86,00,356
			95,29,843			9,29,487
81999			OFFICER, PATIALA			
			AND			
82000				ADMINISTRATION		
82001						
82002				101-ADVERTISING	0	1,43,960
				1,43,960		

82003		AND VISUAL		
82004		PUBLICITY		
82005				
82006		106-FIELD 1,23,91,072	99,44,697	24,46,375
82007		PUBLICITY		
82008				
82009		***** -----	-----	-----
82010		TOTAL (MH) 2,20,64,875	1,85,45,053	35,19,822
82011				
82012				
82013		2235 200-OTHER 1,38,465	81,527	56,938
82014		PROGRAMMES		
82015				
82016		***** -----	-----	-----
82017		TOTAL (MH) 1,38,465	81,527	56,938
82018				
82019				
82020		***** -----	-----	-----
82021		TOTAL (DD0) 2,22,03,340	1,86,26,580	35,76,760
82022				

82023	GOVERNMENT OF PUNJAB							Page
82024	1368							
82025	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
82026								
82027								
82028	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
82029	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
82030	----- -----	-----	-----	-----	-----	-----	-----	
82031								
82032	INFORMATION DIRECTOR, INFORMATION & 61,28,566	DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	56,54,436	4,74,130	
82033	AND PUBLIC AND	PUBLIC RELATION, PUNJAB	OFFICER,ROPAR					
82034	RELATION ADMINISTRATION							
82035								
82036					101-ADVERTISING 1,92,697	99,847	92,850	
82037					AND VISUAL			
82038					PUBLICITY			
82039								
82040					106-FIELD 18,20,404	13,92,173	4,28,231	
82041					PUBLICITY			
82042								
82043				***** -----		-----	-----	
82044				TOTAL (MH)		72,27,983	10,52,149	

			82,80,132		
82045					
82046					
82047			2235 1,59,290	200-OTHER	1,00,925 58,365
82048				PROGRAMMES	
82049					
82050			***** -----		-----
82051			TOTAL (MH) 1,59,290		1,00,925 58,365
82052					
82053					
82054			***** -----		-----
82055			TOTAL (DDO) 3,05,04,297		2,58,73,961 46,30,336
82056					
82057					
82058			JOINT DIRECTOR, INFORMATION AND 6,83,013	2220 001-DIRECTION	6,83,013 0
82059			PUBLIC RELATIONS, PUNJAB, NEW AND		
82060			DELHI ADMINISTRATION		
82061					
82062			***** -----		-----
82063			TOTAL (MH) 6,83,013		6,83,013 0
82064					
82065					
82066			***** -----		-----

82067

TOTAL (DDO)
6,83,013

6,83,013

0

82068

82069

82070

82071

TOTAL (CCO)
2,54,58,03,215

1,93,61,54,247

60,96,48,968

82072

82073

82074

82075

TOTAL (DEPT)
2,54,58,03,215

1,93,61,54,247

60,96,48,968

82076

82077

82078

INSTITUTION DIRECTOR, INSTITUTIONAL,
12,33,063

JOINT CONTROLLER

2070

001-DIRECTION

7,92,892

4,40,171

82079

AL FINANCE AND
FINANCE & BANKING,
(F&A),DIRECTORATE OF

82080

AND BANKING CHANDIGARH
ADMINISTRATION

DISINVESTMENT, DEPTT. OF

82081

FINANCE,
PUNJAB

82082

82083

82084

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82085

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

82086

82087

82088

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

82089

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

82090

82091

82092				TOTAL (MH) 12,33,063		7,92,892	4,40,171
82093							
82094							
82095				***** -----		-----	-----
82096				TOTAL (DD0) 12,33,063		7,92,892	4,40,171
82097							
82098							
82099				***** -----		-----	-----
82100				TOTAL (CC0) 12,33,063		7,92,892	4,40,171
82101							
82102							
82103				***** -----		-----	-----
82104				TOTAL (DEPT) 12,33,063		7,92,892	4,40,171
82105							
82106							
82107	IRRIGATION 2,00,00,000	CHIEF ENGINEER, CANALS	EXECUTIVE ENGINEER (G.C.D.O.),	4705	101-SIRHIND	0	2,00,00,000
82108	AND POWER CANAL	(PSTC), IRRIGATION WORKS,	(PSTC), IRRIGATION WORKS, PUNJAB,		FEEDER		
82109		PUNJAB, CHANDIGARH SYSTEM	CHANDIGARH				
82110							
82111					800-OTHER 8,82,00,000	0	8,82,00,000
82112					EXPENDITURE		
82113							
82114				***** -----		-----	-----

82115		TOTAL (MH) 10,94,33,063		7,92,892	10,86,40,171
82116					
82117					
82118	***** -----				
82119	TOTAL (DDO) 10,94,33,063			7,92,892	10,86,40,171
82120					
82121					
82122	REGISTRAR (PSTC), IRRIGATION 1,09,34,422	2702	102-LIFT	93,67,683	15,66,739
82123	WORKS,PUNJAB, CHANDIGARH IRRIGATION				
82124			SCHEME		
82125					
82126			103-TUBEWELLS-0 80,32,44,372	71,88,94,372	8,43,50,000
82127			THER		
82128			MAINTENANCE		
82129			EXPENDITURE		
82130					
82131		***** -----			
82132		TOTAL (MH) 81,41,78,794		72,82,62,055	8,59,16,739
82133					
82134					
82135	***** -----				

82136	-----						
			TOTAL (DD0)			72,82,62,055	8,59,16,739
			81,41,78,794				
82137							
82138							
82139	*****						-----

82140			TOTAL (CC0)			72,90,54,947	19,45,56,910
			92,36,11,857				
82141							
82142							
82143							
82144			GOVERNMENT OF PUNJAB				Page
			1370				
82145			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
			2022				
82146							
82147							
82148	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
82149	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
82150	-----						-----

82151	IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	5,096	0
	5,096						
82152	AND POWER	IRRIGATION WORKS, PUNJAB, (WORKS),	BATHINDA CANAL DIVISION				
	PROGRAMMES						
82153		CHANDIGARH					
82154							
82155	*****						-----

82156			TOTAL (MH)			5,096	0
			5,096				
82157							
82158							
82159	*****						-----

82160	TOTAL (DDO) 5,096			5,096	0
82161					
82162					
82163	EXECUTIVE ENGINEER 8,34,48,103	2701	001-DIRECTION	7,08,11,964	1,26,36,139
82164	(WORKS), INVESTIGATION CIRCLE, AND				
82165	IRRIGATION DEVELOPMENT, PUNJAB ADMINISTRATION				
82166					
82167		***** -----		-----	-----
82168		TOTAL (MH) 8,34,48,103		7,08,11,964	1,26,36,139
82169					
82170					
82171		***** -----		-----	-----
82172	TOTAL (DDO) 8,34,48,103			7,08,11,964	1,26,36,139
82173					
82174					
82175	F A & C A O, BBMB (WORKS), BHAKRA 1,49,77,66,000	2700	001-DIRECTION	1,18,50,00,000	31,27,66,000
82176	DAM AT NANGAL, ROPAR AND				
82177			ADMINISTRATION		
82178					
82179		***** -----		-----	-----
82180		TOTAL (MH) 1,49,77,66,000		1,18,50,00,000	31,27,66,000
82181					

82182						
82183		*****				
82184		TOTAL (DD0)			1,18,50,00,000	31,27,66,000
82185		1,49,77,66,000				
82186						
82187		F.A. &C.A.O., RANJIT SAGAR DAM	2235	102-PENSIONS	13,500	0
82188		(WORKS), SHAHPUR KANDI		UNDER		
82189		SOCIAL				
82190				SECURITY		
82191						
82192				200-OTHER	33,56,906	14,00,000
82193				47,56,906		
82194						
82195				PROGRAMMES		
82196						
82197						
82198						
82199			2700	001-DIRECTION	1,46,72,02,964	21,43,73,665
82200			1,68,15,76,629			
82201				AND		
				ADMINISTRATION		

82202

82203
82204

GOVERNMENT OF PUNJAB
1371

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82205 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

82206

82207

82208	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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82209	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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82210	-----	-----	-----	-----	-----	-----	-----

82211				*****		-----	-----

82212	IRRIGATION 1,68,15,76,629	CHIEF ENGINEER,	F.A. &C.A.O., RANJIT SAGAR DAM	TOTAL (MH)		1,46,72,02,964	21,43,73,665
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82213	AND POWER KANDI	IRRIGATION WORKS, PUNJAB, (WORKS), SHAHPUR					
-------	--------------------	--	--	--	--	--	--

82214		CHANDIGARH					
-------	--	------------	--	--	--	--	--

82215

82216

82217

82218				4700	799-SUSPENSE	-3,14,89,323	-14,53,369
				-3,29,42,692			

82219					800-OTHER	2,81,66,343	14,53,163
					2,96,19,506		

82220					EXPENDITURE		
-------	--	--	--	--	-------------	--	--

82221

82222				*****		-----	-----

82223				TOTAL (MH)		1,46,38,79,984	21,43,73,459
				1,67,82,53,443			

82224

82225

82226

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82228

82229

82230

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82232

82233

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82235

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82238

82239

82240

82241

82242

82243

82244

TOTAL (DDO)
1,68,30,23,849

1,46,72,50,390 21,57,73,459

TOTAL (CCO)
3,26,42,43,048

2,72,30,67,450 54,11,75,598

CHIEF ENGINEER,
24,97,599

ADDITIONAL DIRECTOR CUM 2245

102-MANAGEMENT 24,69,599 28,000

IRRIGATION, CANALS,
NATURAL

CONTROLLER / F&A, IRRIGATION

OF

PUNJAB
DISASTERS,

BRANCH (HO), PUNJAB

CONTINGENCY

PLANS
IN

DISASTER
PRONE

AREAS

122-REPAIRS AND
2,34,54,24,395

2,34,52,75,458

1,48,937

RESTORATION
OF

DAMAGED

82245		IRRIGATION AND		
82246		FLOOD CONTROL		
82247		WORKS		
82248				
82249		***** -----	-----	-----
82250		TOTAL (MH) 2, 34, 79, 21, 994	2, 34, 77, 45, 057	1, 76, 937
82251				
82252				
82253		2711 001-DIRECTION 2, 54, 28, 925	2, 20, 77, 249	33, 51, 676
82254		AND		
82255		ADMINISTRATION		
82256				
82257		***** -----	-----	-----
82258		TOTAL (MH) 2, 54, 28, 925	2, 20, 77, 249	33, 51, 676
82259				
82260				
82261		***** -----	-----	-----
82262		TOTAL (DDO) 2, 37, 33, 50, 919	2, 36, 98, 22, 306	35, 28, 613
82263				
82264	GOVERNMENT OF PUNJAB 1372			Page
82265	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			

82266

82267

82268	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
82269	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

82270 -----

82271

82272

82273	IRRIGATION 5,49,06,218	CHIEF ENGINEER,	ADDL.	2235	200-OTHER	4,65,44,411	83,61,807
82274	AND POWER PROGRAMMES	IRRIGATION, CANALS,	DIRECTOR-CUM-CONT./F&A, IRRIGATIO				
82275		PUNJAB PUNJAB	N WORKS,				

82276

82277 *****

82278				TOTAL (MH) 5,49,06,218		4,65,44,411	83,61,807
-------	--	--	--	---------------------------	--	-------------	-----------

82279

82280

82281				2700 3,66,41,512	001-DIRECTION	3,38,41,921	27,99,591
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82282

AND

82283

ADMINISTRATION

82284

82285 *****

82286				TOTAL (MH) 3,66,41,512		3,38,41,921	27,99,591
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82287

82288						
82289			2701 48,21,789	001-DIRECTION	42,57,749	5,64,040
82290				AND		
82291				ADMINISTRATION		
82292						
82293			***** -----		-----	-----
82294			TOTAL (MH) 48,21,789		42,57,749	5,64,040
82295						
82296						
82297			4702 7,90,74,000	102-GROUND	7,90,74,000	0
82298				WATER		
82299						
82300				789-SPECIAL 3,13,00,000	3,13,00,000	0
82301				COMPONENT PLAN		
82302				FOR SCHEDULED		
82303				CASTES		
82304						
82305				800-OTHER 28,21,00,000	28,21,00,000	0
82306				EXPENDITURE		

82307							
82308				*****			
82309				TOTAL (MH)		39,24,74,000	0
82310				39,24,74,000			
82311							
82312				*****			
82313				TOTAL (DDO)		47,71,18,081	1,17,25,438
82314				48,88,43,519			
82315							
82316				ADE, ELECTRICAL MECHNICAL	2235	200-OTHER	1,51,686
82317				1,51,686			0
82318				DESIGN, SYL PROJECT,			
82319				PROGRAMMES			
82320				PUNJAB, CHANDIGARH			
82321							
82322							
82323							
82324				GOVERNMENT OF PUNJAB			
82325				1373			
82326				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
82327				2022			

82328	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
82329	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

82330	-----					-----	
82331							
82332	IRRIGATION	CHIEF ENGINEER,	*****			-----	
82333	AND POWER	IRRIGATION,					
	CANALS,						
82334		PUNJAB					
82335							
82336			TOTAL (DD0)			1, 51, 686	0
			1, 51, 686				
82337							
82338							
82339			ASSISTANT CONTROLLER	2235	200-OTHER	1, 05, 249	0
			1, 05, 249				
82340			(F&A), S . Y . L . CANAL				
			PROGRAMMES				
82341			PROJECT (H . O), PUNJAB				
82342							
82343				*****	-----		

82344			TOTAL (MH)			2, 56, 935	0
			2, 56, 935				
82345							
82346							
82347			2700	001-DIRECTION	50, 67, 177	7, 40, 719	
			58, 07, 896				
82348				AND			
82349				ADMINISTRATION			
82350							
82351				*****	-----		

82352		TOTAL (MH) 58,07,896		50,67,177	7,40,719
82353					
82354					
82355	***** -----			-----	-----
82356	TOTAL (DDO) 60,64,831			53,24,112	7,40,719
82357					
82358					
82359	ASSISTANT DESIGN 2,742	2701	001-DIRECTION	2,742	0
82360	ENGINEER,CONSTRUCTION CIRCLE AND				
82361	NO.1, CHANDIGARH ADMINISTRATION				
82362					
82363		***** -----		-----	-----
82364		TOTAL (MH) 2,742		2,742	0
82365					
82366					
82367	***** -----			-----	-----
82368	TOTAL (DDO) 2,742			2,742	0
82369					
82370					
82371	CHIEF ENGG-CUM-DIR.(CANALS), IRR 40,41,50,540	4701	800-OTHER	7,50,00,000	32,91,50,540
82372	& POWER RESEARCH INSTT PB., EXPENDITURE				
82373					
82374		***** -----		-----	-----

82375

TOTAL (MH)
40,41,50,540

7,50,00,000

32,91,50,540

82376

82377

82378

82379

TOTAL (DDO)
40,41,50,540

7,50,00,000

32,91,50,540

82380

82381

82382

DIRECTOR, ELECTRICAL MECH.
5,100

2701

001-DIRECTION

5,100

0

82383

82384

GOVERNMENT OF PUNJAB
1374

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82385

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

82386

82387

82388

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

82389

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

82390

82391

DESIGN. DTE. SYL CANAL
AND

82392

PROJECT, CHANDIGARH
ADMINISTRATION

82393

82394

82395

TOTAL (MH)
5,100

5,100

0

82396

82397

82398

82399			TOTAL (DDO) 5,100			5,100	0
82400							
82401							
82402	IRRIGATION 36,99,350	CHIEF ENGINEER,	EXECUTIVE ENGINEER (CANALS), BIST	2235	200-OTHER	31,99,350	5,00,000
82403	AND POWER PROGRAMMES	IRRIGATION, CANALS,	DOAB DIVISION, JALANDHAR				
82404		PUNJAB					
82405							
82406				***** -----		-----	-----
82407				TOTAL (MH) 36,99,350		31,99,350	5,00,000
82408							
82409							
82410				2700 16,66,36,870	001-DIRECTION	15,05,03,232	1,61,33,638
82411					AND		
82412					ADMINISTRATION		
82413							
82414				***** -----		-----	-----
82415				TOTAL (MH) 16,66,36,870		15,05,03,232	1,61,33,638
82416							
82417							
82418				2701 6,99,679	800-OTHER	6,99,679	0
82419					EXPENDITURE		

82420

82421

82422

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82439

TOTAL (MH)
6,99,679

6,99,679

0

4701 789-SPECIAL
82,17,448

82,17,448

0

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

800-OTHER
15,17,52,880

14,62,79,629

54,73,251

EXPENDITURE

TOTAL (MH)
15,99,70,328

15,44,97,077

54,73,251

TOTAL (DD0)
33,10,06,227

30,88,99,338

2,21,06,889

82440							
82441			EXECUTIVE ENGINEER 42,880	2235	200-OTHER	42,880	0
82442			(CANALS),CANAL LINING DIVISION, PROGRAMMES				
82443							
82444			GOVERNMENT OF PUNJAB 1375				Page
82445			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
82446							
82447							
82448	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
82449	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
82450	----- -----	-----	-----	-----	-----	-----	-----
82451			MUKATSAR				
82452							
82453				***** -----		-----	-----
82454				TOTAL (MH) 42,880		42,880	0
82455							
82456							
82457	IRRIGATION 5,05,57,864	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	001-DIRECTION	3,99,79,832	1,05,78,032
82458	AND POWER AND	IRRIGATION, CANALS,	(CANALS),CANAL LINING DIVISION,				
82459		PUNJAB ADMINISTRATION	MUKATSAR				
82460							
82461					103-CIVIL WORKS 10,29,98,350	10,28,58,525	1,39,825
82462					799-SUSPENSE -40,831	-40,831	0

82463			***** -----		-----	-----
82464			TOTAL (MH) 15,35,15,383		14,27,97,526	1,07,17,857
82465						
82466						
82467			***** -----		-----	-----
82468			TOTAL (DD0) 15,35,58,263		14,28,40,406	1,07,17,857
82469						
82470						
82471		EXECUTIVE ENGINEER 25,75,66,146	2700	001-DIRECTION	21,82,81,505	3,92,84,641
82472		(CANALS),DEVIGARH DIVISION AND				
82473		(IB),PTL ADMINISTRATION				
82474						
82475			***** -----		-----	-----
82476			TOTAL (MH) 25,75,66,146		21,82,81,505	3,92,84,641
82477						
82478						
82479			2701 4,48,04,569	001-DIRECTION	3,89,37,648	58,66,921
82480				AND		
82481				ADMINISTRATION		
82482						
82483			***** -----		-----	-----

82484				TOTAL (MH) 4,48,04,569		3,89,37,648	58,66,921
82485							
82486							
82487				***** -----		-----	-----
82488				TOTAL (DDO) 30,23,70,715		25,72,19,153	4,51,51,562
82489							
82490							
82491				EXECUTIVE ENGINEER 35,016	2235	200-OTHER 0	35,016
82492				(CANALS),DISCHARGE DIVISION, PROGRAMMES			
82493				MOHALI			
82494							
82495				***** -----		-----	-----
82496				TOTAL (MH) 35,016		0	35,016
82497							
82498							
82499				***** -----		-----	-----
82500				TOTAL (DDO) 35,016		0	35,016
82501							
82502							
82503							
82504				GOVERNMENT OF PUNJAB 1376			Page
82505				DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
82506							
82507							
82508	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

82509	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
82510	-----	-----	-----	-----	-----	-----	-----
82511	IRRIGATION 1,00,000	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	1,00,000	0
82512	AND POWER PROGRAMMES	IRRIGATION, CANALS,	(CANALS),HOSHIARPUR DRAINAGE				
82513		PUNJAB HOSHIARPUR	DIVISION,				
82514							
82515				*****		-----	-----
82516				TOTAL (MH) 1,00,000		1,00,000	0
82517							
82518							
82519			*****			-----	-----
82520			TOTAL (DDO) 1,00,000			1,00,000	0
82521							
82522							
82523			EXECUTIVE ENGINEER 2,27,310	2235	200-OTHER	2,13,310	14,000
82524			(CANALS), I.B.DIVISION PROGRAMMES				
82525							
82526				*****		-----	-----
82527				TOTAL (MH) 2,27,310		2,13,310	14,000
82528							
82529							
82530			*****			-----	-----
82531			TOTAL (DDO) 2,27,310			2,13,310	14,000

82532

82533

82534	EXECUTIVE ENGINEER 5,000	2235	200-OTHER	5,000	0
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82535 (CANALS), INVESTIGATION DIVISION
PROGRAMMES

82536 (J),
HOSHIARPUR

82537

82538	*****	-----	-----
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82539	TOTAL (MH) 5,000		5,000	0
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82540

82541

82542	2700 1,58,607	001-DIRECTION	1,58,607	0
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82543 AND

82544 ADMINISTRATION

82545

82546	*****	-----	-----
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82547	TOTAL (MH) 1,58,607		1,58,607	0
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82548

82549

82550	2701 2,53,22,506	001-DIRECTION	2,22,35,694	30,86,812
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82551 AND

82552

	ADMINISTRATION						
82553							
82554				*****	-----		

82555				TOTAL (MH) 2,53,22,506		2,22,35,694	30,86,812
82556							
82557							
82558				*****	-----		

82559				TOTAL (DDO) 2,54,86,113		2,23,99,301	30,86,812
82560							
82561							
82562				EXECUTIVE ENGINEER 20,000	2235	104-DEPOSIT	10,000
82563							
82564				GOVERNMENT OF PUNJAB 1377			
	Page						
82565	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
82566							
82567							
82568	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
82569	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
82570	-----	-----	-----	-----	-----	-----	-----
82571				(CANALS), LEHAL DIVISION I.B., LINKED			
82572				PATIALA INSURANCE			
82573				SCHEME - GOVERNME			
82574				NT PROVIDENT			

82575

FUND

82576

82577	IRRIGATION 95,39,965	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	94,31,686	1,08,279
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82578	AND POWER PROGRAMMES	IRRIGATION, CANALS,	(CANALS), LEHAL DIVISION I.B.,
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82579	PUNJAB PATIALA
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82580

82581	*****		-----

82582	TOTAL (MH)		94,41,686	1,18,279
	95,59,965			

82583

82584

82585	2701	799-SUSPENSE	-11,262	0
	-11,262			

82586	*****		-----

82587	TOTAL (MH)		-11,262	0
	-11,262			

82588

82589

82590	4701	800-OTHER	0	1,74,98,652
	1,74,98,652			

82591

EXPENDITURE

82592

82593	*****		-----

82594	TOTAL (MH)		0	1,74,98,652
	1,74,98,652			

82595

82596

82597

82598

TOTAL (DDO)
2,70,47,355

94,30,424

1,76,16,931

82599

82600

82601

EXECUTIVE ENGINEER
12,77,83,917

2700

001-DIRECTION

11,55,99,126

1,21,84,791

82602

(CANALS),MANSA DIVISION (I.B.),
AND

82603

JAWARHARKE
ADMINISTRATION

82604

82605

82606

TOTAL (MH)
12,77,83,917

11,55,99,126

1,21,84,791

82607

82608

82609

2701

800-OTHER

7,43,37,243

30,93,631

7,74,30,874

82610

EXPENDITURE

82611

82612

82613

TOTAL (MH)
7,74,30,874

7,43,37,243

30,93,631

82614

82615

82616

4701

800-OTHER

8,12,83,440

19,41,35,672

27,54,19,112

82617

EXPENDITURE

82618

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82640

TOTAL (MH)
27,54,19,112

8,12,83,440

19,41,35,672

GOVERNMENT OF PUNJAB
1378

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

IRRIGATION 48,06,33,903	CHIEF ENGINEER,	TOTAL (DDO)			27,12,19,809	20,94,14,094
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AND POWER CANALS,	IRRIGATION,
	PUNJAB

EXECUTIVE ENGINEER 6,08,118	2235	200-OTHER
--------------------------------	------	-----------

6,08,118

0

(CANALS),PROJECT DIVISION-II,
PROGRAMMES

MOHALI

82641					
82642		*****		-----	-----

82643		TOTAL (MH)		8,18,91,558	19,41,35,672
		27,60,27,230			
82644					
82645					
82646		*****		-----	-----

82647		TOTAL (DDO)		27,18,27,927	20,94,14,094
		48,12,42,021			
82648					
82649					
82650	EXECUTIVE ENGINEER	2235	200-OTHER	4,03,790	0
	4,03,790				
82651	(CANALS),ROPAR HEADWORKS				
	PROGRAMMES				
82652	DIVISION,				
	ROPAR				
82653					
82654		*****		-----	-----

82655		TOTAL (MH)		4,03,790	0
		4,03,790			
82656					
82657					
82658		2701	800-OTHER	1,51,82,694	46,94,525
		1,98,77,219			
82659			EXPENDITURE		
82660					
82661		*****		-----	-----

82662		TOTAL (MH)		1,51,82,694	46,94,525
		1,98,77,219			

82663

82664

82665		4701	800-OTHER	0	12,92,30,558
		12,92,30,558			

82666			EXPENDITURE		
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82667

82668		*****			

82669		TOTAL (MH)		0	12,92,30,558
		12,92,30,558			

82670

82671

82672		*****			

82673		TOTAL (DDO)		1,55,86,484	13,39,25,083
		14,95,11,567			

82674

82675

82676		EXECUTIVE ENGINEER	2700	001-DIRECTION	2,03,88,020	24,60,850
		2,28,48,870				

82677		(CANALS), S.E. SIRHIND CANAL				
		AND				

82678		CIRCLE, LUDHIANA				
		ADMINISTRATION				

82679

82680		*****			

82681		TOTAL (MH)		2,03,88,020	24,60,850
		2,28,48,870			

82682

82683						
82684		GOVERNMENT OF PUNJAB				Page
		1379				

82685		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
		2022			

82686

82687

82688	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
82689	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

82690>-----

82691

82692	IRRIGATION -----	CHIEF ENGINEER,	*****			-----	-----
-------	---------------------	-----------------	-------	--	--	-------	-------

82693	AND POWER CANALS,	IRRIGATION,					
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82694	PUNJAB
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82695

82696			TOTAL (DDO) 2,28,48,870			2,03,88,020	24,60,850
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82697

82698

82699			EXECUTIVE ENGINEER 10,000	2235	104-DEPOSIT	10,000	0
-------	--	--	------------------------------	------	-------------	--------	---

82700			(CANALS),SANGRUR DIVISION (IB), LINKED
-------	--	--	---

82701			SANGRUR INSURANCE
-------	--	--	----------------------

82702					SCHEME - GOVERNME
-------	--	--	--	--	-------------------

82703					NT PROVIDENT
-------	--	--	--	--	-----------------

82704					FUND
-------	--	--	--	--	------

82705

82706					200-OTHER 67,12,379	66,96,692	15,687
-------	--	--	--	--	------------------------	-----------	--------

82707	PROGRAMMES		
82708			
82709	*****	-----	-----

82710	TOTAL (MH)	2,70,94,712	24,76,537
	2,95,71,249		
82711			
82712			
82713	27000001-DIRECTION	12,70,42,893	1,79,18,234
	14,49,61,127		
82714			
	AND		
82715			
	ADMINISTRATION		
82716			
82717	*****	-----	-----

82718	TOTAL (MH)	12,70,42,893	1,79,18,234
	14,49,61,127		
82719			
82720			
82721	2701800-OTHER	11,76,02,040	37,756
	11,76,39,796		
82722			
	EXPENDITURE		
82723			
82724	*****	-----	-----

82725	TOTAL (MH)	11,76,02,040	37,756
	11,76,39,796		
82726			
82727			

82728

82729

TOTAL (DD0)	27, 17, 39, 645	2, 04, 32, 527
29, 21, 72, 172		

82730

82731

82732

EXECUTIVE ENGINEER (CANALS), SHAH 2235	200-OTHER	0	79,339
79,339			

82733

NAHAR HEADWORKS DIVISION,
PROGRAMMES

82734

TALWARA

82735

82736

* * * * *

82737

TOTAL (MH)	0	79,339
79,339		

82738

82739

82740

82741

TOTAL (DDO)	0	79,339
79,339		

82742

82743

82744

GOVERNMENT OF PUNJAB
1380

Page

82745

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

82746

82747

82748

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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82749

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

82750

.....

82751

82752	IRRIGATION 80,000	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	104-DEPOSIT	70,000	10,000
82753	AND POWER LINKED	IRRIGATION, CANALS,	(CANALS),SIDHWAN CANAL DIVISION,				
82754		PUNJAB INSURANCE	LUDHIANA				
82755					SCHEME - GOVERNME		
82756					NT PROVIDENT		
82757					FUND		
82758							
82759					200-OTHER 48,45,526	48,22,971	22,555
82760					PROGRAMMES		
82761							
82762				***** -----	-----	-----	
82763				TOTAL (MH) 50,04,865		48,92,971	1,11,894
82764							
82765							
82766				2700 14,39,37,280	001-DIRECTION	12,34,97,428	2,04,39,852
82767					AND		
82768					ADMINISTRATION		
82769							
82770				***** -----	-----	-----	

82771		TOTAL (MH) 14,39,37,280		12,34,97,428	2,04,39,852
82772					
82773					
82774		2701 800-OTHER 1,99,16,281		1,91,87,639	7,28,642
82775			EXPENDITURE		
82776					
82777		***** -----		-----	-----
82778		TOTAL (MH) 1,99,16,281		1,91,87,639	7,28,642
82779					
82780					
82781		***** -----		-----	-----
82782		TOTAL (DDO) 16,88,58,426		14,75,78,038	2,12,80,388
82783					
82784					
82785	EXECUTIVE ENGINEER (WORKS), SHAH 3,21,210	2235 200-OTHER		3,21,210	0
82786	NAHAR EXTENSION MECHANICAL PROGRAMMES				
82787	DIVISION, HOSHIARPUR				
82788					
82789		***** -----		-----	-----
82790		TOTAL (MH) 3,21,210		3,21,210	0
82791					
82792					

82793			4701	001-DIRECTION	65,50,929	2,08,52,759
			2,74,03,688			
82794				AND		
82795				ADMINISTRATION		
82796						
82797			*****			

82798			TOTAL (MH)		65,50,929	2,08,52,759
			2,74,03,688			

82799						
82800						
82801			*****			

82802			TOTAL (DDO)		68,72,139	2,08,52,759
			2,77,24,898			

82803			GOVERNMENT OF PUNJAB			
82804			1381			Page

82805			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
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82806

82807

82808	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
82809	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
82810	-----	-----	-----	-----	-----	-----	-----

82811

82812

82813	IRRIGATION 4,00,000	CHIEF ENGINEER,	EXECUTIVE ENGINEER DESIGN,RANJIT	2235	200-OTHER	2,00,000	2,00,000
82814	AND POWER PROGRAMMES	IRRIGATION, CANALS,	SAGAR DESIGNS ORGANISATION				
82815		PUNJAB CHANDIGARH	IRRIGATION BRANCH PB.				

82816						
82817			*****			
82818			TOTAL (MH)		2,00,000	2,00,000
82819			4,00,000			
82820						
82821			*****			
82822			TOTAL (DD0)		2,00,000	2,00,000
82823			4,00,000			
82824						
82825		EXECUTIVE ENGINEER, CHANDPUR	2700	001-DIRECTION	4,43,58,164	82,60,455
82826		5,26,18,619				
82827		CONSTRUCTION DIVISION				
82828		AND				
82829		SYL, CHANDIGARH				
82830		ADMINISTRATION				
82831						
82832						
82833			*****			
82834			TOTAL (MH)		4,43,58,164	82,60,455
82835			5,26,18,619			
82836						
82837		EXECUTIVE ENGINEER, , STORE	2701	001-DIRECTION	62,18,118	12,22,937
82838		74,41,055				
		PROCUREMENT DIVISION I.B,				
		AND				

82839	(PB), SCO 38/3, 17E, CHANDIGARH ADMINISTRATION				
82840					
82841		***** -----		-----	-----
82842		TOTAL (MH) 74,41,055		62,18,118	12,22,937
82843					
82844					
82845		2702 102-LIFT 1,25,53,594		1,13,43,429	12,10,165
82846			IRRIGATION		
82847			SCHEME		
82848					
82849		***** -----		-----	-----
82850		TOTAL (MH) 1,25,53,594		1,13,43,429	12,10,165
82851					
82852					
82853		***** -----		-----	-----
82854		TOTAL (DDO) 1,99,94,649		1,75,61,547	24,33,102
82855					
82856					
82857	EXECUTIVE ENGINEER, ABOHAR CANAL 4,00,000	2235	200-OTHER	4,00,000	0
82858	DIVISION, ABOHAR PROGRAMMES				
82859					
82860		***** -----		-----	-----

82861

TOTAL (MH)
4,00,000

4,00,000

0

82862

82863

82864

GOVERNMENT OF PUNJAB
1382

Page

82865

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

82866

82867

82868

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

82869

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

82870

82871

82872

IRRIGATION
14,84,28,094

CHIEF ENGINEER,

EXECUTIVE ENGINEER,ABOHAR CANAL

2700

001-DIRECTION

13,37,56,356

1,46,71,738

82873

AND POWER
AND

IRRIGATION, CANALS,

DIVISION, ABOHAR

82874

PUNJAB
ADMINISTRATION

82875

82876

82877

TOTAL (MH)
14,88,28,094

13,41,56,356

1,46,71,738

82878

82879

82880

2701
1,95,000

001-DIRECTION

1,95,000

0

82881

AND

82882

ADMINISTRATION

82883

82884			799-SUSPENSE 0	20,86,76,414	-20,86,76,414
82885			800-OTHER 6,20,36,434	5,15,08,372	1,05,28,062
82886			EXPENDITURE		
82887					
82888			***** -----	-----	-----
82889			TOTAL (MH) 6,22,31,434	26,03,79,786	-19,81,48,352
82890					
82891					
82892			2702 102-LIFT 2,96,568	2,96,568	0
82893			IRRIGATION		
82894			SCHEME		
82895					
82896			***** -----	-----	-----
82897			TOTAL (MH) 2,96,568	2,96,568	0
82898					
82899					
82900			4701 789-SPECIAL 1,35,00,000	1,35,00,000	0
82901			COMPONENT PLAN		
82902			FOR SCHEDULED		

82903					CASTES		
82904							
82905					800-OTHER 2,64,39,39,967	1,51,75,28,000	1,12,64,11,967
82906					EXPENDITURE		
82907							
82908					***** -----	-----	-----
82909					TOTAL (MH) 2,65,74,39,967	1,53,10,28,000	1,12,64,11,967
82910							
82911							
82912					***** -----	-----	-----
82913					TOTAL (DDO) 2,86,87,96,063	1,92,58,60,710	94,29,35,353
82914							
82915							
82916					EXECUTIVE ENGINEER, ABOHAR CANAL 50,000	200-OTHER 50,000	0
82917					DIVISION, FEROZEPUR PROGRAMMES		
82918							
82919					***** -----	-----	-----
82920					TOTAL (MH) 50,000	50,000	0
82921							
82922							

		ADMINISTRATION		
82948				
82949		***** -----	-----	-----
82950		TOTAL (MH) 20,44,68,207	17,35,38,169	3,09,30,038
82951				
82952				
82953		2701 800-OTHER 3,35,98,909	3,18,53,688	17,45,221
82954		EXPENDITURE		
82955				
82956		***** -----	-----	-----
82957		TOTAL (MH) 3,35,98,909	3,18,53,688	17,45,221
82958				
82959				
82960		4701 789-SPECIAL 25,57,861	16,30,546	9,27,315
82961		COMPONENT PLAN		
82962		FOR SCHEDULED		
82963		CASTES		
82964				
82965		800-OTHER 48,42,55,800	25,68,15,596	22,74,40,204
82966		EXPENDITURE		

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TOTAL (MH)
48,68,13,661

25,84,46,142

22,83,67,519

TOTAL (DDO)
72,97,65,514

46,81,01,449

26,16,64,065

EXECUTIVE ENGINEER, BHAKHRA MAIN 2700

001-DIRECTION

22,44,58,688

4,21,23,899

LINE DIVISION, PATIALA
AND

ADMINISTRATION

TOTAL (MH)
26,65,82,587

22,44,58,688

4,21,23,899

GOVERNMENT OF PUNJAB
1384

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

82990	-----						
82991							
82992	IRRIGATION 83,88,710	CHIEF ENGINEER,	EXECUTIVE ENGINEER,BHAKHRA MAIN	2701	800-OTHER	61,83,382	22,05,328
82993	AND POWER EXPENDITURE	IRRIGATION, CANALS,	LINE DIVISION, PATIALA				
82994	PUNJAB						
82995							
82996				*****	-----		
82997				TOTAL(MH) 27,49,71,297		23,06,42,070	4,43,29,227
82998							
82999							
83000				4700 1,46,57,420	800-OTHER	64,85,156	81,72,264
83001	EXPENDITURE						
83002							
83003				*****	-----		
83004				TOTAL(MH) 1,46,57,420		64,85,156	81,72,264
83005							
83006							
83007				4701 49,94,576	789-SPECIAL	49,94,576	0
83008	COMPONENT PLAN						
83009	FOR SCHEDULED						
83010	CASTES						

83033

83034		EXECUTIVE ENGINEER, DEVIGARH 27,32,150	2235	200-OTHER	24,19,514	3,12,636
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83035		DIVISION, PATIALA PROGRAMMES
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83036

83037			*****		-----	-----
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83038			TOTAL (MH) 27,32,150		24,19,514	3,12,636
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83039

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83041			2701 14,99,363	800-OTHER	9,77,863	5,21,500
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83042				EXPENDITURE		
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83043						
83044		GOVERNMENT OF PUNJAB 1385				Page

83045		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022
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83048	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
83049	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

83050	-----	-----	-----	-----	-----	-----	-----
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83051

83052			*****		-----	-----
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83053			TOTAL (MH) 14,99,363		9,77,863	5,21,500
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83054

83055

83056			***** -----			-----	
83057			TOTAL (DD0) 42,31,513			33,97,377	8,34,136
83058							
83059							
83060	IRRIGATION 2,81,732	CHIEF ENGINEER,	EXECUTIVE ENGINEER, DISCHARGE	2071	101-SUPERANNUAT	2,04,896	76,836
83061	AND POWER AND	IRRIGATION, CANALS,	DIVISION I.B. MOHALI		ION		
83062		PUNJAB RETIREMENT					
83063					ALLOWANCES		
83064							
83065					115-LEAVE 42,70,200	15,02,840	27,67,360
83066					ENCASHMENT		
83067					BENEFITS		
83068							
83069				***** -----		-----	
83070				TOTAL (MH) 45,51,932		17,07,736	28,44,196
83071							
83072							
83073			***** -----			-----	
83074			TOTAL (DD0) 45,51,932			17,07,736	28,44,196
83075							
83076							
83077			EXECUTIVE ENGINEER, EASTERN 78,50,003	2235	200-OTHER	78,50,003	0

83078	CANAL DIVISION PROGRAMMES			
83079				
83080		***** -----	-----	-----
83081		TOTAL (MH) 78,50,003	78,50,003	0
83082				
83083				
83084		2700 001-DIRECTION 18,26,21,262	15,72,32,525	2,53,88,737
83085				
83086		AND		
83087				
83088		***** -----	-----	-----
83089		TOTAL (MH) 18,26,21,262	15,72,32,525	2,53,88,737
83090				
83091				
83092		2701 799-SUSPENSE -20,000	-20,000	0
83093			2,16,72,864	16,32,441
83094		800-OTHER 2,33,05,305		
83095				
83096		***** -----	-----	-----
83097		TOTAL (MH) 2,32,85,305	2,16,52,864	16,32,441

83098

83099

83100

4701 799-SUSPENSE 0 -11,03,996
-11,03,996

83101

800-OTHER 7,22,39,710 31,990
7,22,71,700

83102

EXPENDITURE

83103

83104

GOVERNMENT OF PUNJAB Page
1386

83105

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

83106

83107

83108

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

83109

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

83110

83111

83112

83113

TOTAL (MH) 7,22,39,710 -10,72,006
7,11,67,704

83114

83115

83116

83117

TOTAL (DDO) 25,89,75,102 2,59,49,172
28,49,24,274

83118

83119

83120

IRRIGATION CHIEF ENGINEER, EXECUTIVE ENGINEER, FARIDKOT 2235 200-OTHER 56,10,703 23,37,473
79,48,176

83121	AND POWER PROGRAMMES	IRRIGATION, CANALS,	CANAL DIVISION, FARIDKOT			
83122		PUNJAB				
83123						
83124				*****	-----	-----
83125				TOTAL (MH)	56,10,703	23,37,473
				79,48,176		
83126						
83127						
83128				27000001-DIRECTION	12,21,02,391	2,03,46,286
				14,24,48,677		
83129				AND		
83130				ADMINISTRATION		
83131						
83132				*****	-----	-----
83133				TOTAL (MH)	12,21,02,391	2,03,46,286
				14,24,48,677		
83134						
83135						
83136				2701800-OTHER	2,30,78,070	39,41,488
				2,70,19,558		
83137				EXPENDITURE		
83138						
83139				*****	-----	-----
83140				TOTAL (MH)	2,30,78,070	39,41,488
				2,70,19,558		

83141

83142

83143		4701	800-OTHER	49,34,395	1,14,70,048
		1,64,04,443			

83144

EXPENDITURE

83145

83146		*****		-----	-----

83147		TOTAL (MH)		49,34,395	1,14,70,048
		1,64,04,443			

83148

83149

83150		*****		-----	-----

83151		TOTAL (DDO)		15,57,25,559	3,80,95,295
		19,38,20,854			

83152

83153

83154	EXECUTIVE ENGINEER, GHAMDI	2235	200-OTHER	20,578	0
	20,578				

83155 CONSTRUCTION DIVISION, SYL,
PROGRAMMES

83156 ROPAR

83157

83158		*****		-----	-----

83159		TOTAL (MH)		20,578	0
		20,578			

83160

83161

83162		*****		-----	-----

83165	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
83166							
83167							
83168	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
83169	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
83170	-----	-----	-----	-----	-----	-----	-----
83171			TOTAL (DDO) 20,578			20,578	0
83172							
83173							
83174	IRRIGATION 13,98,88,029	CHIEF ENGINEER,	EXECUTIVE ENGINEER,GHANAULI	2700	001-DIRECTION	12,34,77,681	1,64,10,348
83175	AND POWER AND	IRRIGATION, CANALS,	CONST.DIV. S.Y.L. CANAL PROJECT				
83176		PUNJAB ADMINISTRATION					
83177							
83178				***** -----		-----	-----
83179				TOTAL (MH) 13,99,08,607		12,34,98,259	1,64,10,348
83180							
83181							
83182			***** -----			-----	-----
83183			TOTAL (DDO) 13,99,08,607			12,34,98,259	1,64,10,348
83184							
83185							
83186			EXECUTIVE ENGINEER, GURDASPUR 2,34,42,744	2235	200-OTHER	1,46,63,672	87,79,072
83187			DIVISION, UBDC PROGRAMMES				

83188				
83189		***** -----	-----	-----
83190		TOTAL (MH) 2,34,42,744	1,46,63,672	87,79,072
83191				
83192				
83193		27000001-DIRECTION 25,21,13,755	21,28,63,884	3,92,49,871
83194		AND		
83195		ADMINISTRATION		
83196				
83197		***** -----	-----	-----
83198		TOTAL (MH) 25,21,13,755	21,28,63,884	3,92,49,871
83199				
83200				
83201		2701799-SUSPENSE 8,085	8,085	0
83202		800-OTHER 3,29,24,204	3,04,49,998	24,74,206
83203		EXPENDITURE		
83204				
83205		***** -----	-----	-----
83206		TOTAL (MH) 3,29,32,289	3,04,58,083	24,74,206
83207				
83208				

83209	*****						-----	-----
83210	TOTAL (DDO)						25,79,85,639	5,05,03,149
83211	30,84,88,788							
83212								
83213	EXECUTIVE ENGINEER, HARIKE CANAL						4,08,000	14,300
83214	DIVISION, FEROZEPUR							
83215	PROGRAMMES							
83216	*****						-----	-----
83217	TOTAL (MH)						4,08,000	14,300
83218	4,22,300							
83219								
83220	2700 001-DIRECTION						10,98,57,580	2,04,15,621
83221	13,02,73,201							
83222	AND							
83223	ADMINISTRATION							
83224	GOVERNMENT OF PUNJAB							
83225	1388							
83226	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH							
83227	2022							
83228	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
83229	PROGRESSIVE							
83230	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
83231	EXPENDITURE							
	-----	-----	-----	-----	-----	-----	-----	

83232					*****			
83233					TOTAL (MH)		10,98,57,580	2,04,15,621
					13,02,73,201			
83234								
83235								
83236	IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, HARIKE CANAL	2701	800-OTHER		2,66,03,246	56,19,677
	3,22,22,923							
83237	AND POWER	IRRIGATION, CANALS,	DIVISION, FEROZEPUR					
	EXPENDITURE							
83238		PUNJAB						
83239								
83240					*****			
83241					TOTAL (MH)		2,66,03,246	56,19,677
					3,22,22,923			
83242								
83243								
83244					*****			
83245					TOTAL (DD0)		13,68,68,826	2,60,49,598
					16,29,18,424			
83246								
83247								
83248			EXECUTIVE ENGINEER, INTENSIVE	2235	200-OTHER		1,17,792	0
			1,17,792					
83249			INVESTIGATION DIVISION					
			PROGRAMMES					
83250								
83251					*****			
83252					TOTAL (MH)		1,17,792	0
					1,17,792			
83253								

83254						
83255			2700 2, 21, 401	001-DIRECTION	2, 21, 401	0
83256				AND		
83257				ADMINISTRATION		
83258						
83259			***** -----		-----	-----
83260			TOTAL (MH) 2, 21, 401		2, 21, 401	0
83261						
83262						
83263			2701 93, 83, 562	001-DIRECTION	89, 57, 267	4, 26, 295
83264				AND		
83265				ADMINISTRATION		
83266						
83267				800-OTHER 1, 14, 40, 601	68, 24, 185	46, 16, 416
83268				EXPENDITURE		
83269						
83270			***** -----		-----	-----
83271			TOTAL (MH) 2, 08, 24, 163		1, 57, 81, 452	50, 42, 711
83272						
83273						

83274			4701 19,72,486	789-SPECIAL	14,25,794	5,46,692
83275				COMPONENT PLAN		
83276				FOR SCHEDULED		
83277				CASTES		
83278						
83279			***** -----		-----	-----
83280			TOTAL (MH) 19,72,486		14,25,794	5,46,692

83281							
83282							
83283							
83284			GOVERNMENT OF PUNJAB 1389				Page

83285 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

83286							
83287							
83288	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
83289	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
83290	----- -----	-----	-----	-----	-----	-----	-----

83291			***** -----			-----	-----
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83292	IRRIGATION 2,31,35,842	CHIEF ENGINEER,	TOTAL (DDO)			1,75,46,439	55,89,403
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83293	AND POWER CANALS,	IRRIGATION,					
83294		PUNJAB					

83295

83296

83297

83298	EXECUTIVE ENGINEER, INVESTIGATION	2235	200-OTHER	3,47,734	2,00,000
	5,47,734				

83299	DIVISION (IB)				
	PROGRAMMES				

83300

83301	*****				

83302	TOTAL (MH)			17,73,528	7,46,692
	25,20,220				

83303

83304

83305	2700	001-DIRECTION		10,59,637	32,25,576
	42,85,213				

83306		AND			
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83307		ADMINISTRATION			
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83308

83309	*****				

83310	TOTAL (MH)			10,59,637	32,25,576
	42,85,213				

83311

83312

83313	2701	001-DIRECTION		3,44,53,665	50,53,821
	3,95,07,486				

83314		AND			
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83315		ADMINISTRATION			
-------	--	----------------	--	--	--

83316

83317			***** -----		-----	-----
83318			TOTAL (MH) 3,95,07,486		3,44,53,665	50,53,821
83319						
83320						
83321			4701 001-DIRECTION 10,22,85,265		9,96,825	10,12,88,440
83322				AND		
83323				ADMINISTRATION		
83324						
83325			***** -----		-----	-----
83326			TOTAL (MH) 10,22,85,265		9,96,825	10,12,88,440
83327						
83328						
83329			***** -----		-----	-----
83330			TOTAL (DDO) 16,97,61,540		5,44,04,300	11,53,57,240
83331						
83332						
83333			EXECUTIVE ENGINEER, IRRIGATION 5,71,22,349	2700 001-DIRECTION	5,18,08,052	53,14,297
83334			DEVELOPMENT INVEST. DIVN. NO-1, AND			
83335			MOHALI ADMINISTRATION			
83336						
83337			***** -----		-----	-----

83338	TOTAL (MH) 5,71,22,349					5,18,08,052	53,14,297
83339							
83340							
83341	***** -----					-----	-----
83342	TOTAL (DDO) 5,71,22,349					5,18,08,052	53,14,297
83343							
83344	GOVERNMENT OF PUNJAB 1390						
83345	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
83346							
83347							
83348	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
83349	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
83350	----- -----	-----	-----	-----	-----	-----	-----
83351							
83352							
83353	IRRIGATION 16,70,02,670	CHIEF ENGINEER,	EXECUTIVE ENGINEER, JANDIALA	2700	001-DIRECTION	15,12,23,003	1,57,79,667
83354	AND POWER AND	IRRIGATION, CANALS,	DIVISION, UBDC, AMRITSAR				
83355		PUNJAB ADMINISTRATION					
83356							
83357	***** -----					-----	-----
83358	TOTAL (MH) 16,70,02,670					15,12,23,003	1,57,79,667
83359							
83360							
83361	2701 80,17,713					800-OTHER	40,71,182 39,46,531

800-OTHER

83362				EXPENDITURE		
83363						
83364			*****		-----	-----

83365			TOTAL (MH)		40,71,182	39,46,531
			80,17,713			
83366						
83367						
83368			*****		-----	-----

83369			TOTAL (DD0)		15,52,94,185	1,97,26,198
			17,50,20,383			
83370						
83371						
83372		EXECUTIVE ENGINEER, LEHAL	2235	200-OTHER	0	4,819
		4,819				
83373		DIVISION (IB), PATIALA				
		PROGRAMMES				
83374						
83375			*****		-----	-----

83376			TOTAL (MH)		0	4,819
			4,819			
83377						
83378						
83379			2700	001-DIRECTION	19,96,37,414	3,02,15,990
			22,98,53,404			
83380				AND		
83381				ADMINISTRATION		
83382						
83383			*****		-----	-----

83384

TOTAL (MH)
22,98,53,404

19,96,37,414

3,02,15,990

83385

83386

83387

83388

TOTAL (DDO)
22,98,58,223

19,96,37,414

3,02,20,809

83389

83390

83391

EXECUTIVE ENGINEER, MACHANICAL
96,416

2235

200-OTHER

96,416

0

83392

DIVISION, RAJPURA
PROGRAMMES

83393

83394

83395

TOTAL (MH)
96,416

96,416

0

83396

83397

83398

83399

TOTAL (DDO)
96,416

96,416

0

83400

83401

83402

EXECUTIVE ENGINEER, MADHOPUR
5,00,000

2235

200-OTHER

5,00,000

0

83403

83404

GOVERNMENT OF PUNJAB
1391

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83405

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

83406

83407

83408	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
83409	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
83410	----- -----			-----	-----	-----	-----
83411			DIVISION, UBDC PROGRAMMES				
83412							
83413				***** -----		-----	-----
83414				TOTAL (MH) 5,00,000		5,00,000	0
83415							
83416							
83417	IRRIGATION 13,72,45,439	CHIEF ENGINEER,	EXECUTIVE ENGINEER,MADHOPUR	2700	001-DIRECTION	12,19,45,110	1,53,00,329
83418	AND POWER AND	IRRIGATION, CANALS,	DIVISION, UBDC				
83419		PUNJAB ADMINISTRATION					
83420							
83421				***** -----		-----	-----
83422				TOTAL (MH) 13,72,45,439		12,19,45,110	1,53,00,329
83423							
83424							
83425				2701 41,12,419	800-OTHER	41,00,569	11,850
83426					EXPENDITURE		
83427							
83428				***** -----		-----	-----
83429				TOTAL (MH) 41,12,419		41,00,569	11,850

83430

83431

83432

83433

TOTAL (DD0)

14,18,57,858

12,65,45,679

1,53,12,179

83434

83435

83436

EXECUTIVE ENGINEER,MAILI

2235

200-OTHER

2,05,385

0

83437

CONSTRUCTION DIVISION, MOHALI

PROGRAMMES

83438

83439

83440

TOTAL (MH)

2,05,385

2,05,385

0

83441

83442

83443

83444

TOTAL (DD0)

2,05,385

2,05,385

0

83445

83446

83447

EXECUTIVE ENGINEER,MAJITHA

2235

200-OTHER

27,73,273

50,20,566

83448

DIVISION, UBDC, AMRITSAR

PROGRAMMES

83449

83450

83451

TOTAL (MH)

77,93,839

27,73,273

50,20,566

83452

83453							
83454				2700 23,18,45,405	001-DIRECTION	20,45,97,150	2,72,48,255
83455					AND		
83456					ADMINISTRATION		
83457							
83458				***** -----		-----	-----
83459				TOTAL (MH) 23,18,45,405		20,45,97,150	2,72,48,255
83460							
83461							
83462				2701 1,13,78,695	800-OTHER	1,11,80,567	1,98,128
83463							
83464			GOVERNMENT OF PUNJAB 1392				Page
83465			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
83466							
83467							
83468	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
83469	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
83470	----- -----	-----	-----	-----	-----	-----	-----
83471					EXPENDITURE		
83472							
83473				***** -----		-----	-----
83474				TOTAL (MH) 1,13,78,695		1,11,80,567	1,98,128

83475

83476

83477

83478

TOTAL (DD0) 21,85,50,990 3,24,66,949
25,10,17,939

83479

83480

83481 IRRIGATION CHIEF ENGINEER, EXECUTIVE ENGINEER, PATIALA 2235 200-OTHER 1,39,475 13,771
1,53,246

83482 AND POWER IRRIGATION, CANALS, CONSTRUCTION SYL, MOHALI
PROGRAMMES

83483
PUNJAB

83484

83485 *****

83486 TOTAL (MH) 1,39,475 13,771
1,53,246

83487

83488

83489 *****

83490 TOTAL (DD0) 1,39,475 13,771
1,53,246

83491

83492

83493 EXECUTIVE ENGINEER, QUALLY 2235 200-OTHER 0 7,738
7,738

83494 DIVISION, SYL, MOHALI
PROGRAMMES

83495

83496 *****

83497 TOTAL (MH) 0 7,738
7,738

83498

83499

83500

83501

TOTAL (DDO)
7,738

0

7,738

83502

83503

83504

EXECUTIVE ENGINEER, RAJASTHAN
1,18,488

2235

200-OTHER

1,00,000

18,488

83505

FEEDER DIVISION, FEROZEPUR
PROGRAMMES

83506

83507

83508

TOTAL (MH)
1,18,488

1,00,000

18,488

83509

83510

83511

83512

TOTAL (DDO)
1,18,488

1,00,000

18,488

83513

83514

83515

EXECUTIVE ENGINEER, RAJSTHAN
8,08,87,380

2700

001-DIRECTION

7,01,60,724

1,07,26,656

83516

FEEDER DIVISION CANAL COLONY,
AND

83517

FEROZEPUR
ADMINISTRATION

83518

83519

799-SUSPENSE
3

3

0

83520

83521

TOTAL (MH)
8,08,87,383

7,01,60,727

1,07,26,656

83522

83523

83524

GOVERNMENT OF PUNJAB
1393

Page

83525

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

83526

83527

83528

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

83529

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

83530

83531

83532

IRRIGATION
2,00,000

CHIEF ENGINEER,

EXECUTIVE ENGINEER,RAJSTHAN

2701

799-SUSPENSE

0

2,00,000

83533

AND POWER
COLONY,

IRRIGATION, CANALS,

FEEDER DIVISION CANAL

83534

PUNJAB
FEROZEPUR

83535

83536

83537

TOTAL (MH)
8,10,87,383

7,01,60,727

1,09,26,656

83538

83539

83540

4700
22,450

799-SUSPENSE

22,450

0

83541

83542

TOTAL (MH)
22,450

22,450

0

83543

83544

83545	***** -----			-----	-----
83546	TOTAL (DDO) 8,11,09,833			7,01,83,177	1,09,26,656
83547					
83548					
83549	EXECUTIVE ENGINEER, ROHAND 1,68,659	2235	200-OTHER	52,090	1,16,569
83550	CONSTRUCTION DIVISION, SYL, PROGRAMMES				
83551	ROPAR				
83552					
83553		***** -----		-----	-----
83554		TOTAL (MH) 1,68,659		52,090	1,16,569
83555					
83556					
83557	***** -----			-----	-----
83558	TOTAL (DDO) 1,68,659			52,090	1,16,569
83559					
83560					
83561	EXECUTIVE ENGINEER, ROPAR 9,53,486	2235	200-OTHER	9,53,486	0
83562	DIVISION(SIRHIND CANAL) PROGRAMMES				
83563					
83564		***** -----		-----	-----
83565		TOTAL (MH) 9,53,486		9,53,486	0
83566					
83567					

83568	***** -----				-----	-----
83569	TOTAL (DD0) 9,53,486				9,53,486	0
83570						
83571						
83572	EXECUTIVE ENGINEER, SHAH NAHAR 86,703				2700	001-DIRECTION 43,003 43,700
83573	EXTENSION CIVIL DIVISION AND					
83574					ADMINISTRATION	
83575						
83576	***** -----				-----	-----
83577	TOTAL (MH) 86,703				43,003	43,700
83578						
83579						
83580	2701 3,23,43,215				001-DIRECTION 2,70,50,119	52,93,096
83581					AND	
83582					ADMINISTRATION	
83583						
83584	GOVERNMENT OF PUNJAB 1394					
83585	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
83586						
83587						
83588	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
83589	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

83590	-----						-----

83591							
83592				*****			-----

83593				TOTAL (MH)	2,70,50,119	52,93,096	
				3,23,43,215			
83594							
83595							
83596				*****			-----

83597				TOTAL (DDO)	2,70,93,122	53,36,796	
				3,24,29,918			
83598							
83599							
83600	IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, SHAH NEHAR	2235	200-OTHER	32,746	0
	32,746						
83601	AND POWER	IRRIGATION, CANALS,	EXTN. CIVIL DIVISION				
	PROGRAMMES						
83602		PUNJAB					
83603							
83604				*****			-----

83605				TOTAL (MH)	32,746	0	
				32,746			
83606							
83607							
83608				*****			-----

83609				TOTAL (DDO)	32,746	0	
				32,746			
83610							
83611							
83612			EXECUTIVE ENGINEER, SIRHIND CANAL	2235	200-OTHER	25,915	0
			25,915				
83613			DIVISION, ROPAR				

	PROGRAMMES					
83614						
83615		*****				

83616		TOTAL (MH)		25,915		0
		25,915				
83617						
83618						
83619		*****				

83620		TOTAL (DDO)		25,915		0
		25,915				
83621						
83622						
83623	EXECUTIVE ENGINEER, WATER	2235	200-OTHER	2,07,211		0
	2,07,211					
83624	DRAINAGE CONSTRUCTION DIVISION					
	PROGRAMMES					
83625						
83626		*****				

83627		TOTAL (MH)		2,07,211		0
		2,07,211				
83628						
83629						
83630		*****				

83631		TOTAL (DDO)		2,07,211		0
		2,07,211				
83632						
83633						
83634	EXECUTIVE ENGINEER, WORKSHOP	2235	200-OTHER	0	4,00,000	
	4,00,000					
83635	DIVISION, IRRIGATION WORKS,					
	PROGRAMMES					
83636						

	PUNJAB						
83637							
83638	***** -----						-----
83639	TOTAL (MH) 4,00,000						04,00,000
83640							
83641							
83642	2701001-DIRECTION 1,35,90,565						1,18,67,31817,23,247
83643							
83644	GOVERNMENT OF PUNJAB 1395						Page
83645	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
83646							
83647							
83648	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
83649	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
83650	----- -----	-----	-----	-----	-----	-----	-----
83651							
							AND
83652							
							ADMINISTRATION
83653							
83654	***** -----						-----
83655	TOTAL (MH) 1,35,90,565						1,18,67,31817,23,247
83656							
83657							
83658	***** -----						-----

83659			TOTAL (DDO) 1,39,90,565			1,18,67,318	21,23,247
83660							
83661							
83662	IRRIGATION 1,00,000	CHIEF ENGINEER,	GEOLOGIST/HYDROLOGIST, DIVISION	2235	200-OTHER	1,00,000	0
83663	AND POWER PROGRAMMES	IRRIGATION, CANALS,	NO.2 GWD DIVISION				
83664		PUNJAB					
83665							
83666				***** -----		-----	-----
83667				TOTAL (MH) 1,00,000		1,00,000	0
83668							
83669							
83670				***** -----		-----	-----
83671			TOTAL (DDO) 1,00,000			1,00,000	0
83672							
83673							
83674			LAND RECLAMATION OFFICER, LAND 12,07,264	2700	001-DIRECTION	12,07,264	0
83675			RECLAMATION DIVISION, UBDC, AND				
83676			AMRITSAR ADMINISTRATION				
83677							
83678				***** -----		-----	-----
83679				TOTAL (MH) 12,07,264		12,07,264	0
83680							
83681							

83682	***** -----				-----	-----
83683	TOTAL (DD0) 12,07,264				12,07,264	0
83684						
83685						
83686	R.O., ROPAR INSPECTION DIVISION, 2,38,53,007	2701	001-DIRECTION		1,98,94,681	39,58,326
83687	SYL, ROPAR AND					
83688			ADMINISTRATION			
83689						
83690		***** -----			-----	-----
83691		TOTAL (MH) 2,38,53,007			1,98,94,681	39,58,326
83692						
83693						
83694	***** -----				-----	-----
83695	TOTAL (DD0) 2,38,53,007				1,98,94,681	39,58,326
83696						
83697						
83698	S.E., PATIALA CIRCLE 2,28,13,460	2700	001-DIRECTION		2,07,05,219	21,08,241
83699			AND			
83700			ADMINISTRATION			
83701						
83702		***** -----			-----	-----

83705	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
83706							
83707							
83708	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
83709	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
83710	-----	-----	-----	-----	-----	-----	-----
83711				TOTAL (MH) 2,28,13,460			21,08,241
83712							
83713							
83714	IRRIGATION -----	CHIEF ENGINEER, -----	*****			-----	-----
83715	AND POWER CANALS,	IRRIGATION,					
83716		PUNJAB					
83717							
83718				TOTAL (DDO) 2,28,13,460			21,08,241
83719							
83720							
83721				SUPERINTENDING 2,41,230	2071	101-SUPERANNUAT	0
83722				ENGINEER, FEROTZEPUR CANAL CIRCLE AND	ION		
83723				C C, FEROTZEPUR RETIREMENT			
83724				ALLOWANCES			
83725							
83726						115-LEAVE 36,95,987	0

83727

ENCASHMENT

83728

BENEFITS

83729

83730

83731

TOTAL (MH) 2,46,42,436 21,08,241
2,67,50,677

83732

83733

83734

2235 200-OTHER 54,050 0
54,050

83735

PROGRAMMES

83736

83737

83738

TOTAL (MH) 54,050 0
54,050

83739

83740

83741

2700 001-DIRECTION 1,72,83,886 21,67,101
1,94,50,987

83742

AND

83743

ADMINISTRATION

83744

83745

83746

TOTAL (MH) 1,72,83,886 21,67,101

83747

83748

83749

83750

TOTAL (DD0) 4,19,80,372 42,75,342
4,62,55,714

83751

83752

83753

83754

TOTAL (CC0) 9,05,13,93,538 2,57,41,14,922
11,62,55,08,460

83755

83756

83757

CHIEF ENGINEER, EXECUTIVE ENGINEER 4711 001-DIRECTION 14,26,21,632 40,12,496
14,66,34,128

83758

IRRIGATION, DRAINAGE, (DRAINAGE),AMRITSAR DRAINAGE
AND

83759

PUNJAB DIVISION, AMRITSAR
ADMINISTRATION

83760

83761

83762

TOTAL (MH) 14,26,21,632 40,12,496
14,66,34,128

83763

83764 GOVERNMENT OF PUNJAB Page
1397

83765 DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

83766

83767

83768 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

83769 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

83770 -----

83771

83772

83773

83774 IRRIGATION
14,66,34,128

83775 AND
POWER

83776

83777

83778

83779 EXECUTIVE ENGINEER 2711 001-DIRECTION 3,21,90,983 56,50,363
3,78,41,346

83780 (DRAINAGE),BARI DOAB DRAINAGE
AND

83781 DIVISION
ADMINISTRATION

83782

83783 *****

83784 TOTAL (MH) 17,48,12,615 96,62,859
18,44,75,474

83785

83786

83787 *****

83788 TOTAL (DDO) 17,48,12,615 96,62,859
18,44,75,474

83789

83790

83791 EXECUTIVE ENGINEER 2235 200-OTHER 17,117 51,316
68,433

83792 (DRAINAGE),DISCHARGE DIVISION,
PROGRAMMES

83793 SAS
NAGAR

83794

83795

83796

83797

83798

83799

83800

83801

83802

83803

83804

83805

83806

83807

83808

83809

83810

83811

83812

83813

83814

83815

TOTAL (MH)
68,433

17,117

51,316

TOTAL (DDO)
68,433

17,117

51,316

EXECUTIVE ENGINEER
2,39,31,345

2711

001-DIRECTION

1,85,15,122

54,16,223

(DRAINAGE), DRAINAGE
AND

CONSTRUCSTION DIVISION, AMRITSAR
ADMINISTRATION

TOTAL (MH)
2,39,31,345

1,85,15,122

54,16,223

4711
3,21,28,011

001-DIRECTION

67,83,738

2,53,44,273

AND

ADMINISTRATION

83816

TOTAL (MH)
3,21,28,011

67,83,738

2,53,44,273

83817

83818

83819

83820

TOTAL (DDO)
5,60,59,356

2,52,98,860

3,07,60,496

83821

83822

83823

83824

GOVERNMENT OF PUNJAB
1398

Page

83825

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

83826

83827

83828

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

83829

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

83830

83831

IRRIGATION
10,000

CHIEF ENGINEER,

EXECUTIVE ENGINEER

2235

104-DEPOSIT

10,000

0

83832

AND POWER
LINKED

IRRIGATION, DRAINAGE,

(DRAINAGE),DRAINAGE CONSTRUCTION

83833

PUNJAB
INSURANCE

DIVISION, MALOUT

83834

SCHEME - GOVERNME

83835

NT
PROVIDENT

83836

FUND

83837

83838

200-OTHER
1,00,000

1,00,000

0

83839

PROGRAMMES

83840

83841

83842

TOTAL (MH)

1,10,000

1,10,000

1,10,000

0

83843

83844

83845

2711

001-DIRECTION

2,33,48,403

28,25,328

2,61,73,731

83846

AND

83847

ADMINISTRATION

83848

83849

799-SUSPENSE

-57,753

-57,753

0

83850

83851

TOTAL (MH)

2,32,90,650

2,32,90,650

28,25,328

2,61,15,978

83852

83853

83854

4711

001-DIRECTION

3,07,01,736

40,04,036

3,47,05,772

83855

AND

83856

ADMINISTRATION

83857

83858		***** -----			-----	-----
83859		TOTAL (MH) 3,47,05,772			3,07,01,736	40,04,036
83860						
83861						
83862		***** -----			-----	-----
83863		TOTAL (DDO) 6,09,31,750			5,41,02,386	68,29,364
83864						
83865						
83866		EXECUTIVE ENGINEER 20,000	2235	104-DEPOSIT	20,000	0
83867		(DRAINAGE), DRAINAGE DIVISION, LINKED				
83868		PATIALA INSURANCE				
83869				SCHEME - GOVERNME		
83870				NT PROVIDENT		
83871				FUND		
83872						
83873				200-OTHER 6,00,000	4,00,000	2,00,000
83874				PROGRAMMES		
83875						
83876		***** -----			-----	-----
83877		TOTAL (MH) 6,20,000			4,20,000	2,00,000

83900

73, 67, 677

AND

ADMINISTRATION

Page

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

.....

73, 67, 677

2, 31, 61, 174

(DRAINAGE), DRAINAGE DIVISION,

PATIALA

83901		TOTAL (MH) 10,35,98,663		8,04,37,489	2,31,61,174
83902					
83903					
83904	***** -----			-----	-----
83905	TOTAL (DDO) 18,77,89,569			15,70,60,718	3,07,28,851
83906					
83907					
83908	EXECUTIVE ENGINEER 10,000	2235	104-DEPOSIT	10,000	0
83909	(DRAINAGE), DRAINAGE LINKED				
83910	DIVISION, SANGRUR INSURANCE				
83911			SCHEME - GOVERNME		
83912			NT PROVIDENT		
83913			FUND		
83914					
83915			200-OTHER 2,00,000	1,00,000	1,00,000
83916			PROGRAMMES		
83917					
83918		***** -----		-----	-----
83919		TOTAL (MH) 2,10,000		1,10,000	1,00,000
83920					

83921

83922	2711	001-DIRECTION	6,73,63,111	1,07,51,599
	7,81,14,710			

83923

AND

83924

ADMINISTRATION

83925

83926	*****	-----	-----

83927	TOTAL (MH)	6,73,63,111	1,07,51,599
	7,81,14,710		

83928

83929

83930	4711	001-DIRECTION	3,41,98,441	1,26,82,548
	4,68,80,989			

83931

AND

83932

ADMINISTRATION

83933

83934	*****	-----	-----

83935	TOTAL (MH)	3,41,98,441	1,26,82,548
	4,68,80,989		

83936

83937

83938	*****	-----	-----

83939	TOTAL (DD0)	10,16,71,552	2,35,34,147
	12,52,05,699		

83940

83941

83942	EXECUTIVE ENGINEER 1,00,000			2235	200-OTHER	1,00,000	0
83943							
83944	GOVERNMENT OF PUNJAB 1400						
83945	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
83946							
83947							
83948	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
83949	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
83950	----- -----	-----	-----	-----	-----	-----	-----
83951	(DRAINAGE),EXECUTIVE ENGINEER, PROGRAMMES						
83952	JALANDHAR DRAINAGE DIVISION,						
83953	JALANDHAR						
83954							
83955				***** -----	-----		
83956				TOTAL (MH) 1,00,000		1,00,000	0
83957							
83958							
83959	IRRIGATION 6,01,23,959	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	001-DIRECTION	4,91,31,192	1,09,92,767
83960	AND POWER AND	IRRIGATION, DRAINAGE,	(DRAINAGE),EXECUTIVE ENGINEER,				
83961		PUNJAB ADMINISTRATION	JALANDHAR DRAINAGE DIVISION,				
83962	JALANDHAR						
83963							
83964				***** -----	-----		

83965		TOTAL (MH) 6,01,23,959		4,91,31,192	1,09,92,767
83966					
83967					
83968		4711 001-DIRECTION 6,26,28,294		6,26,10,102	18,192
83969			AND		
83970			ADMINISTRATION		
83971					
83972		***** -----		-----	-----
83973		TOTAL (MH) 6,26,28,294		6,26,10,102	18,192
83974					
83975					
83976		***** -----		-----	-----
83977		TOTAL (DD0) 12,28,52,253		11,18,41,294	1,10,10,959
83978					
83979					
83980		EXECUTIVE ENGINEER 1,10,640	2235 200-OTHER	1,00,000	10,640
83981		(DRAINAGE), GOLEWALA DRAINAGE PROGRAMMES			
83982		DIVISION			
83983					
83984		***** -----		-----	-----
83985		TOTAL (MH) 1,10,640		1,00,000	10,640

83986

83987

83988

2711	001-DIRECTION	8,34,60,571	1,16,15,005
9,50,75,576			

83989

AND

83990

ADMINISTRATION

83991

83992

*****	-----	-----

83993

TOTAL (MH)	8,34,60,571	1,16,15,005
9,50,75,576		

83994

83995

83996

4711	001-DIRECTION	4,03,80,351	59,55,462
4,63,35,813			

83997

AND

83998

ADMINISTRATION

83999

84000

*****	-----	-----

84001

TOTAL (MH)	4,03,80,351	59,55,462
4,63,35,813		

84002

84003

84004

84005

84006

84007

84008	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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84009	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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84010	----- -----	-----	-----	-----	-----	-----	-----
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84011

84012	IRRIGATION -----	CHIEF ENGINEER, -----	*****			-----	-----
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84013	AND POWER DRAINAGE,	IRRIGATION,					
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84014		PUNJAB					
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84015

84016			TOTAL (DDO) 14,15,22,029			12,39,40,922	1,75,81,107
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84017

84018

84019			EXECUTIVE ENGINEER 2,00,000	2235	200-OTHER	2,00,000	0
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84020			(DRAINAGE), GURDASPUR DRAINAGE PROGRAMMES				
-------	--	--	--	--	--	--	--

84021			DIVISION, GURDASPUR				
-------	--	--	------------------------	--	--	--	--

84022

84023				***** -----		-----	-----
-------	--	--	--	----------------	--	-------	-------

84024				TOTAL (MH) 4,65,35,813		4,05,80,351	59,55,462
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84025

84026

84027				2711 11,40,28,257	001-DIRECTION	10,25,47,985	1,14,80,272
-------	--	--	--	----------------------	---------------	--------------	-------------

84028					AND		
-------	--	--	--	--	-----	--	--

84029

	ADMINISTRATION			
84030				
84031	*****		-----	

84032	TOTAL (MH)		10,25,47,985	1,14,80,272
	11,40,28,257			
84033				
84034				
84035	4711	001-DIRECTION	10,10,95,513	47,89,191
	10,58,84,704			
84036	AND			
84037	ADMINISTRATION			
84038				
84039	103-CIVIL WORKS		0	3,50,00,000
	3,50,00,000			
84040	*****		-----	

84041	TOTAL (MH)		10,10,95,513	3,97,89,191
	14,08,84,704			
84042				
84043				
84044	*****		-----	

84045	TOTAL (DD0)		32,77,84,420	6,88,50,570
	39,66,34,990			
84046				
84047				
84048	EXECUTIVE ENGINEER	2711	001-DIRECTION	5,97,81,143
	6,72,59,783			74,78,640
84049	(DRAINAGE), HOSHIARPUR DRAINAGE			
	AND			

84050	DIVISION, HOSHIARPUR ADMINISTRATION						
84051							
84052				***** -----	-----		
84053				TOTAL (MH) 6,72,59,783		5,97,81,143	74,78,640
84054							
84055							
84056				4711 001-DIRECTION 3,98,50,654		3,95,51,964	2,98,690
84057	AND						
84058	ADMINISTRATION						
84059							
84060				***** -----	-----		
84061				TOTAL (MH) 3,98,50,654		3,95,51,964	2,98,690
84062							
84063							
84064	GOVERNMENT OF PUNJAB 1402						
84065	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
84066							
84067							
84068	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
84069	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
84070	----- -----	-----	-----	-----	-----	-----	-----
84071							
84072	IRRIGATION -----	CHIEF ENGINEER, -----	*****			-----	-----

84073	AND POWER DRAINAGE,	IRRIGATION,				
84074		PUNJAB				
84075						
84076		TOTAL (DD0) 10,71,10,437			9,93,33,107	77,77,330
84077						
84078						
84079		EXECUTIVE ENGINEER 13,294	2235	200-OTHER	0	13,294
84080		(DRAINAGE), JALANDHAR MECHANICAL PROGRAMMES				
84081		DIVISION, NANGAL				
84082						
84083			***** -----		-----	-----
84084			TOTAL (MH) 3,98,63,948		3,95,51,964	3,11,984
84085						
84086						
84087		***** -----			-----	-----
84088		TOTAL (DD0) 10,71,23,731			9,93,33,107	77,90,624
84089						
84090						
84091		EXECUTIVE ENGINEER 5,02,72,367	2702	102-LIFT	4,31,09,169	71,63,198
84092		(DRAINAGE), KANDI AREA DAM IRRIGATION				
84093		MAINTENANCE DIVN., HOSHIARPUR SCHEME				
84094						
84095			*****		-----	-----

84096		TOTAL (MH) 5,02,72,367		4,31,09,169	71,63,198
84097					
84098					
84099		2711 001-DIRECTION 33,78,562		31,39,256	2,39,306
84100			AND		
84101			ADMINISTRATION		
84102					
84103		***** -----		-----	-----
84104		TOTAL (MH) 33,78,562		31,39,256	2,39,306
84105					
84106					
84107		***** -----		-----	-----
84108		TOTAL (DDO) 5,36,50,929		4,62,48,425	74,02,504
84109					
84110					
84111		EXECUTIVE ENGINEER 4,60,61,247	2711 001-DIRECTION	4,00,12,321	60,48,926
84112		(DRAINAGE), LUDHIANA DRAINAGE AND			
84113		DIVISION, LUDHIANA ADMINISTRATION			
84114					
84115		***** -----		-----	-----
84116		TOTAL (MH) 4,60,61,247		4,00,12,321	60,48,926

84139

ADMINISTRATION

14, 66, 616

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

Page

TOTAL (MH)

14, 66, 616

AND POWER MANAGEMENT	IRRIGATION, DRAINAGE, (DRAINAGE), WATER
PUNJAB DIVISION	IRRIGATION

TOTAL (DDO)
8,68,40,188

75.15.542

84140

84141

84142

EXECUTIVE ENGINEER
16,099

2700

799-SUSPENSE

16,099

0

84143

(DRAINAGE), MANSA
DRAINAGE

84144

DIVISION,
MANSA

84145

84146

84147

TOTAL (MH)
4,07,95,040

3,93,28,424

14,66,616

84148

84149

84150

2711 001-DIRECTION
2,82,93,095

2,24,38,967

58,54,128

84151

AND

84152

ADMINISTRATION

84153

84154

84155

TOTAL (MH)
2,82,93,095

2,24,38,967

58,54,128

84156

84157

84158

4711 001-DIRECTION
1,03,60,477

98,11,731

5,48,746

84159

AND

84160

ADMINISTRATION

84161					
84162		*****			
84163		TOTAL (MH)		98,11,731	5,48,746
84164		1,03,60,477			
84165					
84166		*****			
84167		TOTAL (DDO)		11,15,91,443	1,39,18,416
84168		12,55,09,859			
84169					
84170	EXECUTIVE ENGINEER	2235	200-OTHER	8,45,546	0
84171	(DRAINAGE), MECHANICAL DRAINAGE PROGRAMMES				
84172	CONSTRUCTION DIVISION, FEROZEPUR				
84173					
84174		*****			
84175		TOTAL (MH)		8,45,546	0
84176		8,45,546			
84177					
84178		*****			
84179		TOTAL (DDO)		8,45,546	0
84180		8,45,546			
84181					
84182	EXECUTIVE ENGINEER	2701	799-SUSPENSE	1,92,074	0
84183		1,92,074			

84185

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

84186

84187

84188	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
84189	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

84190

84191

(DRAINAGE), MECHANICAL
DRAINAGE

84192

DIVISION,
AMRITSAR

84193

84194

84195

TOTAL (MH)
1, 92, 074

1, 92, 074

0

84196

84197

84198

IRRIGATION
6, 57, 08, 953

CHIEF ENGINEER,

EXECUTIVE ENGINEER

2711

001-DIRECTION

5, 58, 75, 983

98, 32, 970

84199

AND POWER
AND

IRRIGATION, DRAINAGE,

(DRAINAGE), MECHANICAL DRAINAGE

84200

PUNJAB
ADMINISTRATION

DIVISION, AMRITSAR

84201

84202

84203

TOTAL (MH)
6, 57, 08, 953

5, 58, 75, 983

98, 32, 970

84204

84205

84206

4700
2, 60, 630

799-SUSPENSE

2, 60, 630

0

84207		*****				
84208		TOTAL (MH)		2, 60, 630		0
84209		2, 60, 630				
84210						
84211		4711	799-SUSPENSE	14, 43, 601		0
		14, 43, 601				
84212		*****				
84213		TOTAL (MH)		14, 43, 601		0
		14, 43, 601				
84214						
84215						
84216		*****				
84217		TOTAL (DD0)		5, 77, 72, 288	98, 32, 970	
		6, 76, 05, 258				
84218						
84219						
84220		EXECUTIVE ENGINEER	2235	200-OTHER	0	14, 260
		14, 260				
84221		(DRAINAGE), PHAGWARA DRAINAGE				
		PROGRAMMES				
84222		DIVISION,				
		JALANDHAR				
84223						
84224		*****				
84225		TOTAL (MH)		0	14, 260	
		14, 260				
84226						
84227						
84228		2711	001-DIRECTION	2, 57, 29, 772	65, 29, 849	
		3, 22, 59, 621				

84229

AND

84230

ADMINISTRATION

84231

84232

84233

TOTAL (MH) 2,57,29,772 65,29,849
3,22,59,621

84234

84235

84236

4711 001-DIRECTION 5,81,34,734 0
5,81,34,734

84237

AND

84238

ADMINISTRATION

84239

84240

84241

TOTAL (MH) 5,81,34,734 0
5,81,34,734

84242

84243

84244

GOVERNMENT OF PUNJAB Page
1405

84245

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

84246

84247

84248

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

84249

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

84250	-----				-----			
84251								
84252	IRRIGATION	CHIEF ENGINEER,	*****		-----		-----	
84253	AND POWER	IRRIGATION,						
	DRAINAGE,							
84254		PUNJAB						
84255								
84256			TOTAL (DD0)			8,38,64,506	65,44,109	
			9,04,08,615					
84257								
84258								
84259			EXECUTIVE ENGINEER	2711	001-DIRECTION	5,65,096	58,956	
			6,24,052					
84260			(DRAINAGE),STORE PROCUREMENT					
			AND					
84261					ADMINISTRATION			
84262								
84263			*****		-----		-----	

84264			TOTAL (MH)			5,86,99,830	58,956	
			5,87,58,786					
84265								
84266								
84267			*****		-----		-----	

84268			TOTAL (DD0)			8,44,29,602	66,03,065	
			9,10,32,667					
84269								
84270								
84271			EXECUTIVE ENGINEER	2235	200-OTHER	22,133	0	
			22,133					
84272			(DRAINAGE),WATER MANAGEMENT					
			PROGRAMMES					

84273	IRRIGATION DIVISION, ROPAR			
84274				
84275		***** -----	-----	-----
84276		TOTAL (MH) 22,133	22,133	0
84277				
84278				
84279		2711 001-DIRECTION 1,61,92,342	1,38,85,576	23,06,766
84280				
84281		AND		
84282				
84283		***** -----	-----	-----
84284		TOTAL (MH) 1,61,92,342	1,38,85,576	23,06,766
84285				
84286				
84287		4711 001-DIRECTION 6,88,81,087	5,99,99,430	88,81,657
84288				
84289		AND		
84290				
84291		***** -----	-----	-----
84292		TOTAL (MH) 6,88,81,087	5,99,99,430	88,81,657

84293

84294

84295

84296

TOTAL (DDO)
8,50,95,562

7,39,07,139

1,11,88,423

84297

84298

84299

EXECUTIVE ENGINEER
1,43,95,399

2702

102-LIFT

1,28,51,127

15,44,272

84300

(DRAINAGE),WORKSHOP DIVISION
IRRIGATION

84301

SCHEME

84302

84303

84304

GOVERNMENT OF PUNJAB
1406

Page

84305

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

84306

84307

84308

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

84309

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

84310

84311

84312

IRRIGATION
1,43,95,399

CHIEF ENGINEER,

TOTAL (MH)

1,28,51,127

15,44,272

84313

AND POWER
DRAINAGE,

IRRIGATION,

84314

PUNJAB

84315

84316

84317

84318		2711	001-DIRECTION	50,58,772	5,99,676
		56,58,448			

84319			AND		
-------	--	--	-----	--	--

84320			ADMINISTRATION		
-------	--	--	----------------	--	--

84321

84322		*****		-----	-----

84323		TOTAL (MH)		1,79,09,899	21,43,948
		2,00,53,847			

84324

84325

84326		*****		-----	-----

84327		TOTAL (DD0)		1,79,09,899	21,43,948
		2,00,53,847			

84328

84329

84330	EXECUTIVE ENGINEER	2235	200-OTHER	1,00,000	0
	1,00,000				

84331	(DRAINGAE), DRAINAGE CONSTRUCTION PROGRAMMES				
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84332	DIVISION, FER0ZEPUR				
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84333

84334		*****		-----	-----

84335		TOTAL (MH)		1,00,000	0
		1,00,000			

84336

84337

84338		2711	001-DIRECTION	5,09,47,648	50,79,143
-------	--	------	---------------	-------------	-----------

		5,60,26,791		
84339		AND		
84340		ADMINISTRATION		
84341				
84342		799-SUSPENSE -233	-233	0
84343		***** -----	-----	-----
84344		TOTAL (MH) 5,60,26,558	5,09,47,415	50,79,143
84345				
84346				
84347		4711 001-DIRECTION 2,99,03,717	2,57,22,858	41,80,859
84348		AND		
84349		ADMINISTRATION		
84350				
84351		103-CIVIL WORKS 9,41,852	0	9,41,852
84352		***** -----	-----	-----
84353		TOTAL (MH) 3,08,45,569	2,57,22,858	51,22,711
84354				
84355				
84356		***** -----	-----	-----
84357		TOTAL (DDO) 8,69,72,127	7,67,70,273	1,02,01,854

84358

84359

84360

EXECUTIVE ENGINEER, AMRITSAR 2235 200-OTHER 1,00,000 0

1,00,000

84361

DRAINAGE DIVISION
PROGRAMMES

84362

84363

84364

GOVERNMENT OF PUNJAB Page

1407

84365

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

84366

84367

84368

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

84369

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

84370

84371

84372

IRRIGATION CHIEF ENGINEER, TOTAL (MH) 1,00,000 0
1,00,000

84373

AND POWER IRRIGATION,
DRAINAGE,

84374

PUNJAB

84375

84376

84377

84378

2711 001-DIRECTION 4,40,14,612 75,17,285
5,15,31,897

84379

AND

84380

ADMINISTRATION

84381						
84382			*****			
84383			TOTAL (MH)		4, 41, 14, 612	75, 17, 285
84384			5, 16, 31, 897			
84385						
84386			*****			
84387			TOTAL (DDO)		4, 41, 14, 612	75, 17, 285
84388			5, 16, 31, 897			
84389						
84390		EXECUTIVE ENGINEER, DRAINAGE	2711	001-DIRECTION	3, 10, 34, 547	46, 88, 097
84391		3, 57, 22, 644				
84392		CONSTRUCTION DIVISION, FARIDKOT				
84393		AND				
84394				ADMINISTRATION		
84395						
84396						
84397						
84398			*****			
84399			TOTAL (DDO)		3, 10, 34, 547	46, 88, 097
84400			3, 57, 22, 644			
84401						
84402		EXECUTIVE ENGINEER, DRAINAGE	2711	001-DIRECTION	4, 08, 822	0
84403		4, 08, 822				
		CONSTRUCTION DIVISION, FARIDKOT				
		AND				

84404	AT GIDDERBAHA ADMINISTRATION			
84405				
84406		***** -----	-----	-----
84407		TOTAL (MH) 4,08,822	4,08,822	0
84408				
84409				
84410		4711 001-DIRECTION 3,39,60,355	2,94,19,021	45,41,334
84411				
84412		AND ADMINISTRATION		
84413				
84414		103-CIVIL WORKS 1,03,19,720	0	1,03,19,720
84415		***** -----	-----	-----
84416		TOTAL (MH) 4,42,80,075	2,94,19,021	1,48,61,054
84417				
84418				
84419		***** -----	-----	-----
84420		TOTAL (DDO) 4,46,88,897	2,98,27,843	1,48,61,054
84421				
84422				
84423				
84424	GOVERNMENT OF PUNJAB 1408			Page
84425	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			

84426

84427

84428	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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84429	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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84430	-----	-----	-----	-----	-----	-----	-----

84431	IRRIGATION 6,09,38,918	CHIEF ENGINEER,	EXECUTIVE ENGINEER,NANGAL	2711	001-DIRECTION	5,11,27,480	98,11,438
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84432	AND POWER AND	IRRIGATION, DRAINAGE,	MECHANICAL DIVISION WITH HEAD
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84433		PUNJAB ADMINISTRATION	QUARTER AT MOHALI
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84434

84435					799-SUSPENSE 8,13,476	8,13,476	0
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84436				*****		-----	-----

84437				TOTAL (MH) 6,17,52,394		5,19,40,956	98,11,438
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84438

84439

84440				4711 1,53,75,110	001-DIRECTION	1,23,73,036	30,02,074
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84441

AND

84442

ADMINISTRATION

84443

84444				*****		-----	-----

84445				TOTAL (MH) 1,53,75,110		1,23,73,036	30,02,074
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84446

84447

84448

84449

TOTAL (DD0)

7,71,27,504

6,43,13,992

1,28,13,512

84450

84451

84452

S.E. , (DRAINAGE)DRAINAGE

1,04,55,776

2711

001-DIRECTION

94,79,125

9,76,651

84453

CIRCLE, GIDDERBAGA

AND

84454

ADMINISTRATION

84455

84456

84457

TOTAL (MH)

1,04,55,776

94,79,125

9,76,651

84458

84459

84460

84461

TOTAL (DD0)

1,04,55,776

94,79,125

9,76,651

84462

84463

84464

SUPERINTENDING ENGINEER

1,95,98,288

2711

001-DIRECTION

1,63,53,720

32,44,568

84465

(DRAINAGE), AMRITSAR DRAINAGE

AND

84466

CIRCLE, AMRITSAR

ADMINISTRATION

84467

84468

84469	TOTAL (MH)				1,63,53,720	32,44,568
	1,95,98,288					
84470						
84471						
84472	*****				-----	-----

84473	TOTAL (DDO)				1,63,53,720	32,44,568
	1,95,98,288					
84474						
84475						
84476	SUPERINTENDING ENGINEER		2702	102-LIFT	1,20,02,093	17,61,772
	1,37,63,865					
84477	(DRAINAGE), CENTRAL MECHANICAL IRRIGATION					
84478	CIRCLE, PUNJAB, CHANDIGARH SCHEME					
84479						
84480	*****				-----	-----

84481	TOTAL (MH)				1,20,02,093	17,61,772
	1,37,63,865					
84482						
84483						
84484	GOVERNMENT OF PUNJAB					Page
	1409					
84485	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
84486						
84487						
84488	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
84489	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
84490	-----	-----	-----	-----	-----	-----

84491						
84492	IRRIGATION	CHIEF ENGINEER,	*****			

84493	AND POWER IRRIGATION, DRAINAGE,					
84494	PUNJAB					
84495						
84496	TOTAL (DD0) 1,37,63,865			1,20,02,093	17,61,772	
84497						
84498						
84499	SUPERINTENDING ENGINEER 57,907	2235	200-OTHER	57,907	0	
84500	(DRAINAGE),DRAINAGE CIRCLE, PROGRAMMES					
84501	PATIALA					
84502						
84503		***** -----		-----	-----	
84504	TOTAL (MH) 1,38,21,772			1,20,60,000	17,61,772	
84505						
84506						
84507		2711 2,32,79,922	001-DIRECTION	2,12,98,655	19,81,267	
84508			AND			
84509			ADMINISTRATION			
84510						
84511		***** -----		-----	-----	
84512	TOTAL (MH) 2,32,79,922			2,12,98,655	19,81,267	
84513						
84514						

84515	***** -----				-----	-----
84516	TOTAL (DD0) 3,71,01,694				3,33,58,655	37,43,039
84517						
84518						
84519	SUPERINTENDING ENGINEER 10,000	2235	104-DEPOSIT		10,000	0
84520	(DRAINAGE), JALANDHAR DRAINAGE LINKED					
84521	CIRCLE, JALANDHAR INSURANCE					
84522			SCHEME - GOVERNME			
84523			NT PROVIDENT			
84524			FUND			
84525						
84526		***** -----			-----	-----
84527		TOTAL (MH) 10,000			10,000	0
84528						
84529						
84530		2711 1,37,15,667	001-DIRECTION		1,15,25,509	21,90,158
84531			AND			
84532			ADMINISTRATION			
84533						
84534		***** -----			-----	-----

84535

TOTAL (MH)
1,37,15,667

1,15,25,509

21,90,158

84536

84537

84538

84539

TOTAL (DD0)
1,37,25,667

1,15,35,509

21,90,158

84540

84541

84542

SUPERINTENDING ENGINEER, BHAKHRA
8,93,471

2235

200-OTHER

8,37,758

55,713

84543

84544

GOVERNMENT OF PUNJAB
1410

Page

84545

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

84546

84547

84548

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

84549

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

84550

84551

MAIN LINE CIRCLE, PATIALA
PROGRAMMES

84552

84553

84554

TOTAL (MH)
8,93,471

8,37,758

55,713

84555

84556

84557

IRRIGATION
2,67,39,575

CHIEF ENGINEER,

SUPERINTENDING ENGINEER, BHAKHRA

2700

001-DIRECTION

2,40,99,023

26,40,552

84558

AND POWER
AND

IRRIGATION, DRAINAGE,

MAIN LINE CIRCLE, PATIALA

84559	PUNJAB ADMINISTRATION					
84560						
84561		***** -----			-----	-----
84562		TOTAL (MH) 2,67,39,575			2,40,99,023	26,40,552
84563						
84564						
84565		***** -----			-----	-----
84566		TOTAL (DDO) 2,76,33,046			2,49,36,781	26,96,265
84567						
84568						
84569		XEN, (DRAINAGE)CANAL LINING 2,84,82,825	2711	001-DIRECTION	2,52,57,888	32,24,937
84570		DIVN.MUKATSAR AND				
84571				ADMINISTRATION		
84572						
84573		***** -----			-----	-----
84574		TOTAL (MH) 2,84,82,825			2,52,57,888	32,24,937
84575						
84576						
84577		***** -----			-----	-----
84578		TOTAL (DDO) 2,84,82,825			2,52,57,888	32,24,937
84579						
84580						
84581		***** -----			-----	-----

84582

TOTAL (CC0)
2,11,80,75,288

1,81,16,09,356

30,64,65,932

84583

84584

84585

CHIEF ENGINEER,
30,97,32,264

ASSITANT DESIGN

2700

001-DIRECTION

27,06,77,484

3,90,54,780

84586

IRRIGATION, KANDI AREA
AND

ENGINEER, INVESTIGATION CIRCLE

84587

DAM, PUNJAB
ADMINISTRATION

IRRIGATION DEVELOPMENT PB.

84588

84589

84590

TOTAL (MH)
30,97,32,264

27,06,77,484

3,90,54,780

84591

84592

84593

84594

TOTAL (DD0)
30,97,32,264

27,06,77,484

3,90,54,780

84595

84596

84597

ASSTT. CONTROLLER, FA &
10,84,05,779

4700

001-DIRECTION

9,04,86,216

1,79,19,563

84598

CAO, SHAHPUR KANDI DAM PROJECT,
AND

84599

CAMP CHD
ADMINISTRATION

84600

84601

84602

TOTAL (MH)
10,84,05,779

9,04,86,216

1,79,19,563

84605	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
84606							
84607							
84608	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
84609	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
84610	----- -----	-----	-----	-----	-----	-----	-----
84611							
84612							
84613	***** -----			-----			
84614	IRRIGATION 10,84,05,779	CHIEF ENGINEER,	TOTAL (DDO)			9,04,86,216	1,79,19,563
84615	AND POWER AREA	IRRIGATION, KANDI					
84616		DAM, PUNJAB					
84617							
84618							
84619							
84620			DIRECTOR (KANDI AREA DAM), KANDI 40,33,409	4700	800-OTHER	26,99,284	13,34,125
84621							
84622							
84623							
84624				***** -----		-----	-----
84625				TOTAL (MH) 11,24,39,188		9,31,85,500	1,92,53,688
84626							
84627							
84628	***** -----			-----			

84629	TOTAL (DDO) 11,24,39,188			9,31,85,500	1,92,53,688
84630					
84631					
84632	EXECUTIVE ENGINEER (KANDI AREA 12,37,08,756	2700	001-DIRECTION	10,73,41,153	1,63,67,603
84633	DAM)), SHAH NAHAR HEAD WORKS AND				
84634	DIVISION, TALWARA ADMINISTRATION				
84635					
84636		***** -----		-----	-----
84637		TOTAL (MH) 12,37,08,756		10,73,41,153	1,63,67,603
84638					
84639					
84640		***** -----		-----	-----
84641	TOTAL (DDO) 12,37,08,756			10,73,41,153	1,63,67,603
84642					
84643					
84644	EXECUTIVE ENGINEER (KANDI AREA 61,06,19,185	4700	800-OTHER	33,93,50,964	27,12,68,221
84645	DAM), JANAURI CHOHAL CONSTRUCTION EXPENDITURE				
84646	DIVISION, HOSHIARPUR				
84647					
84648		***** -----		-----	-----
84649		TOTAL (MH) 61,06,19,185		33,93,50,964	27,12,68,221
84650					

84651

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84674

TOTAL (DDO)
61,06,19,185

33,93,50,964 27,12,68,221

EXECUTIVE ENGINEER (KANDI AREA
4,58,300

2235

200-OTHER

2,43,900

2,14,400

DAM), KANDI AREA MAINTENANCE
PROGRAMMES

DIVISION,
HOSHIARPUR

TOTAL (MH)
4,58,300

2,43,900

2,14,400

GOVERNMENT OF PUNJAB
1412

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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IRRIGATION 8,61,92,965	CHIEF ENGINEER,	EXECUTIVE ENGINEER (KANDI AREA	2700	001-DIRECTION	7,28,83,745	1,33,09,220
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AND POWER AND	IRRIGATION, KANDI AREA	DAM), KANDI AREA MAINTENANCE
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DAM, PUNJAB ADMINISTRATION	DIVISION, HOSHIARPUR
-------------------------------	----------------------

84675						
84676			*****			
84677			TOTAL (MH)		7,31,27,645	1,35,23,620
84678			8,66,51,265			
84679						
84680			4700	800-OTHER	14,41,000	8,28,422
84681			22,69,422			
84682				EXPENDITURE		
84683			*****			
84684			TOTAL (MH)		14,41,000	8,28,422
84685			22,69,422			
84686						
84687			*****			
84688			TOTAL (DDO)		7,45,68,645	1,43,52,042
84689			8,89,20,687			
84690						
84691			EXECUTIVE ENGINEER (KANDI AREA	2235	200-OTHER	5,08,601
84692			7,08,601			2,00,000
84693			DAM), KANDI WATERSHED DRAINAGE			
84694			PROGRAMMES			
84695			DIVISION,			
84696			HOSHIARPUR			
84697			*****			
84698			TOTAL (MH)		5,08,601	2,00,000
84699			7,08,601			

84697

84698

84699

2700001-DIRECTION

5,18,11,90185,05,626

6,03,17,527

84700

AND

84701

ADMINISTRATION

84702

84703

84704

TOTAL (MH)

5,18,11,90185,05,626

6,03,17,527

84705

84706

84707

4700800-OTHER

15,28,7490

15,28,749

84708

EXPENDITURE

84709

84710

84711

TOTAL (MH)

15,28,7490

15,28,749

84712

84713

84714

84715

TOTAL (DD0)

5,38,49,25187,05,626

6,25,54,877

84716

84717

84718

EXECUTIVE ENGINEER (KANDI AREA

2235104-DEPOSIT

10,0000

10,000

84719

DAM), SHAH NAHAR EXTENSION CIVIL
LINKED

84720

DIVISION, HOSHIARPUR
INSURANCE

84721

SCHEME - GOVERNME

84722

NT
PROVIDENT

84723

84724

GOVERNMENT OF PUNJAB
1413

Page

84725

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

84726

84727

84728

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

84729

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

84730

84731

FUND

84732

84733

IRRIGATION
4,94,548

CHIEF ENGINEER,

EXECUTIVE ENGINEER (KANDI AREA

2235

200-OTHER

4,94,548

0

84734

AND POWER
PROGRAMMES

IRRIGATION, KANDI AREA

DAM), SHAH NAHAR EXTENSION CIVIL

84735

DAM, PUNJAB
HOSHIARPUR

DIVISION,

84736

84737

84738

TOTAL (MH)
5,04,548

5,04,548

0

84739

84740

84741		4701	001-DIRECTION	0	12,86,35,679
		12,86,35,679			
84742			AND		
84743			ADMINISTRATION		
84744					
84745		*****			

84746		TOTAL (MH)		0	12,86,35,679
		12,86,35,679			
84747					
84748					
84749		*****			

84750		TOTAL (DDO)		5,04,548	12,86,35,679
		12,91,40,227			
84751					
84752					
84753		EXECUTIVE ENGINEER	2235	200-OTHER	1,16,134
		1,32,787			16,653
84754		(STAGE-II),STAGE II DIVISION ,			
		PROGRAMMES			
84755		HOSHIARPUR			
84756					
84757		*****			

84758		TOTAL (MH)		1,16,134	16,653
		1,32,787			
84759					
84760					
84761		*****			

84762	TOTAL (DD0) 1,32,787			1,16,134	16,653
84763					
84764					
84765	SENIOR DESIGN ENGINEER, KANDI 2,78,02,492	2700	001-DIRECTION	2,30,89,983	47,12,509
84766	WATERSHED DESIGN DTE AND				
84767			ADMINISTRATION		
84768					
84769		***** -----		-----	-----
84770		TOTAL (MH) 2,78,02,492		2,30,89,983	47,12,509
84771					
84772					
84773		***** -----		-----	-----
84774	TOTAL (DD0) 2,78,02,492			2,30,89,983	47,12,509
84775					
84776					
84777	SUPERINTENDING ENGINEER (KANDI 1,66,84,172	2700	001-DIRECTION	1,50,51,599	16,32,573
84778	AREA DAM), DHOLBAHA DAM AND				
84779	CONSTRUCTION CIRCLE, HOSHIARPUR ADMINISTRATION				
84780					
84781		***** -----		-----	-----
84782		TOTAL (MH) 1,66,84,172		1,50,51,599	16,32,573
84783					
84784	GOVERNMENT OF PUNJAB 1414				Page

84785	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
84786								
84787								
84788	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
84789	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
84790	-----	-----	-----	-----	-----	-----	-----	
84791								
84792								
84793				*****		-----	-----	
84794	IRRIGATION 1,66,84,172	CHIEF ENGINEER,	TOTAL (DDO)			1,50,51,599	16,32,573	
84795	AND POWER AREA	IRRIGATION, KANDI						
84796		DAM, PUNJAB						
84797								
84798								
84799								
84800				SUPERINTENDING ENGINEER (KANDI 2,00,000	2235	200-OTHER	0	2,00,000
84801				AREA DAM), KANDI CANAL CIRCLE, PROGRAMMES				
84802				HOSHIARPUR				
84803								
84804				*****		-----	-----	
84805				TOTAL (MH) 1,68,84,172			1,50,51,599	18,32,573
84806								
84807								
84808				2701	001-DIRECTION	3,01,526	0	

					3,01,526	
84809				AND		
84810				ADMINISTRATION		
84811						
84812				*****		
84813				TOTAL (MH)	3,01,526	0
84814				3,01,526		
84815						
84816				*****		
84817				TOTAL (DDO)	1,53,53,125	18,32,573
84818				1,71,85,698		
84819						
84820				*****		
84821				TOTAL (CCO)	97,80,36,787	50,41,99,374
84822				1,48,22,36,161		
84823						
84824	CHIEF ENGINEER, 14,53,245	EXECUTIVE ENGINEER	2701	001-DIRECTION	14,53,245	0
84825	IRRIGATION, LINING, AND	(LINING),CANAL LINING ARREAR				
84826	PUNJAB ADMINISTRATION	DIVISION TARN TARAN AT ASR.				
84827						
84828				*****		
84829				TOTAL (MH)	14,53,245	0
84830				14,53,245		

84831

84832

84833

TOTAL (DD0)

14, 53, 245

14, 53, 245

0

84834

84835

84836

EXECUTIVE ENGINEER

2235

200-OTHER

15, 535

0

84837

(LINING), CANAL LINING CIRCLE,

PROGRAMMES

84838

ABOHAR

84839

84840

84841

TOTAL (MH)

15, 535

15, 535

0

84842

84843
84844

GOVERNMENT OF PUNJAB

1415

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84845

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH

2022

84846

84847

84848

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

84849

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

84850

84851

84852

IRRIGATION

CHIEF ENGINEER,

84853

AND POWER

IRRIGATION,

LINING,

84854

PUNJAB

84855						
84856	TOTAL (DDO)			15,535		0
	15,535					
84857						
84858						
84859	EXECUTIVE ENGINEER	2235	200-OTHER	1,18,944		0
	1,18,944					
84860	(LINING),KOTRA CANAL LINING,					
	PROGRAMMES					
84861						
	SANGRUR					
84862						
84863		*****				

84864		TOTAL (MH)		1,34,479		0
		1,34,479				
84865						
84866						
84867		*****				

84868	TOTAL (DDO)			1,34,479		0
	1,34,479					
84869						
84870						
84871	SUPERINTENDING ENGINEER	4701	800-OTHER	26,63,266		0
	26,63,266					
84872	(LINING),CANAL LINING CIRCLE,					
	EXPENDITURE					
84873						
	PATIALA					
84874						
84875		*****				

84876		TOTAL (MH)		26,63,266		0
		26,63,266				

84877

84878

84879

84880

84881

84882

84883

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84890

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84898

84899

84900

TOTAL (DD0)
26,63,266

26,63,266 0

TOTAL (CC0)
42,50,990

42,50,990 0

CHIEF ENGINEER, 21,19,11,999	CHIEF	2701	001-DIRECTION	17,66,22,880	3,52,89,119
IRRIGATION, PLANNING, AND	ENGINEER(R)-CUM-DIRECTOR, IRRIGAT				
PUNJAB ADMINISTRATION	ION & POWER RESEARCH INSTITUTE,				
	PUNJAB, AMRITSAR				

TOTAL (MH)
21,19,11,999

17,66,22,880 3,52,89,119

TOTAL (DD0)
21,19,11,999

17,66,22,880 3,52,89,119

84901

TOTAL (CC0)
21,19,11,999

17,66,22,880

3,52,89,119

84902

84903

84904

GOVERNMENT OF PUNJAB
1416

Page

84905

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

84906

84907

84908

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

84909

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

84910

84911

84912

IRRIGATION
64,90,156

CHIEF ENGINEER,

EXECUTIVE ENGINEER

2702

102-LIFT

55,91,796

8,98,360

84913

AND POWER
IRRIGATION

IRRIGATION, UBDC, PUNJAB

(UBDC),GURDASPUR UBDC DIVISION,

84914

GURDASPUR
SCHEME

84915

84916

84917

TOTAL (MH)
21,84,02,155

18,22,14,676

3,61,87,479

84918

84919

84920

4701
79,56,011

789-SPECIAL

79,56,011

0

84921

COMPONENT
PLAN

84922

FOR
SCHEDULED

84923

CASTES

84924						
84925			800-OTHER 24,00,00,000		12,00,00,000	12,00,00,000
84926			EXPENDITURE			
84927						
84928			***** -----		-----	-----
84929			TOTAL (MH) 24,79,56,011		12,79,56,011	12,00,00,000
84930						
84931						
84932			***** -----		-----	-----
84933			TOTAL (DDO) 46,63,58,166		31,01,70,687	15,61,87,479
84934						
84935						
84936		EXECUTIVE ENGINEER 18,05,469	4701	789-SPECIAL	0	18,05,469
84937		(UBDC), JANDIALA DIVISION UBDC, PLAN		COMPONENT		
84938		AMRITSAR SCHEDULED		FOR		
84939				CASTES		
84940						
84941				800-OTHER 4,44,03,671	0	4,44,03,671
84942			EXPENDITURE			
84943						

84944			*****			

84945			TOTAL (MH)		0	4,62,09,140
			4,62,09,140			
84946						
84947						
84948			*****			

84949			TOTAL (DD0)		0	4,62,09,140
			4,62,09,140			
84950						
84951						
84952		EXECUTIVE ENGINEER	4701	789-SPECIAL	59,88,501	0
		59,88,501				
84953		(UBDC),MAJITHA DIVISION UBDC,		COMPONENT		
		PLAN				
84954		AMRITSAR		FOR		
		SCHEDULED				
84955				CASTES		
84956						
84957				800-OTHER	0	21,79,64,809
				21,79,64,809		
84958				EXPENDITURE		
84959						
84960			*****			

84961			TOTAL (MH)		59,88,501	21,79,64,809
			22,39,53,310			
84962						
84963						
84964		GOVERNMENT OF PUNJAB				Page
		1417				
84965		DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
		2022				

84966

84967

84968	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
84969	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

84970 -----

84971

84972 IRRIGATION CHIEF ENGINEER, *****

84973 AND POWER IRRIGATION, UBDC,
PUNJAB

84974

84975 TOTAL (DDO) 59,88,501 21,79,64,809
22,39,53,310

84976

84977

84978 EXECUTIVE ENGINEER (UBDC),UBDC 2702 102-LIFT 12,84,297 3,18,600
16,02,897

84979 MADHOPUR DIVISION, GURDASPUR
IRRIGATION

84980

SCHEME

84981

84982 *****

84983 TOTAL (MH) 72,72,798 21,82,83,409
22,55,56,207

84984

84985

84986 4701 800-OTHER 12,00,00,000 12,00,00,000
24,00,00,000

84987

EXPENDITURE

84988

84989			*****			
84990			TOTAL (MH)		12,00,00,000	12,00,00,000
84991			24,00,00,000			
84992						
84993			*****			
84994			TOTAL (DDO)		12,72,72,798	33,82,83,409
84995			46,55,56,207			
84996						
84997		LAND RECLAMATION OFFICER (N)	2702	102-LIFT	11,34,548	0
84998		(UBDC), LAND RECLAMATION IRRIGATION				
84999		DIVISION, AMRITSAR SCHEME				
85000						
85001			*****			
85002			TOTAL (MH)		11,34,548	0
85003			11,34,548			
85004						
85005			*****			
85006			TOTAL (DDO)		11,34,548	0
85007			11,34,548			
85008						
85009		PA TO SUPERINTENDING ENGINEER	2700	001-DIRECTION	1,78,64,117	21,48,160
85010		(UBDC), AMRITSAR AND				
85011						

ADMINISTRATION							
85012							
85013			***** -----			-----	-----
85014			TOTAL (MH) 2,00,12,277			1,78,64,117	21,48,160
85015							
85016							
85017			***** -----			-----	-----
85018			TOTAL (DDO) 2,00,12,277			1,78,64,117	21,48,160
85019							
85020							
85021		***** -----				-----	-----
85022		TOTAL (CCO) 99,92,70,338				45,64,42,150	54,28,28,188
85023							
85024			GOVERNMENT OF PUNJAB 1418				Page
85025			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
85026							
85027							
85028	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
85029	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
85030	----- -----	-----	-----	-----	-----	-----	-----
85031							
85032							
85033	IRRIGATION 1,39,75,181	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	102-LIFT	1,24,71,397	15,03,784
85034	AND POWER IRRIGATION	IRRIGATION,	(VIGILANCE),VIGILANCE AND				
85035		VIGILANCE-CUM-TECHNICAL SCHEME	QUALITY CONTROL, BHATINDA				

85036	EXAMINER, PUNJAB				
85037					
85038		***** -----		-----	-----
85039		TOTAL (MH) 1,39,75,181		1,24,71,397	15,03,784
85040					
85041					
85042		***** -----		-----	-----
85043		TOTAL (DDO) 1,39,75,181		1,24,71,397	15,03,784
85044					
85045					
85046		EXECUTIVE ENGINEER,VIGILANCE AND 2702 1,05,20,655	102-LIFT	95,09,451	10,11,204
85047		QUALITY CONTROL DIVISION, IRRIGATION			
85048		AMRITSAR SCHEME			
85049					
85050		***** -----		-----	-----
85051		TOTAL (MH) 1,05,20,655		95,09,451	10,11,204
85052					
85053					
85054		***** -----		-----	-----
85055		TOTAL (DDO) 1,05,20,655		95,09,451	10,11,204
85056					
85057					
85058	***** -----			-----	-----

85059	TOTAL (CC0) 2,44,95,836				2,19,80,848	25,14,988
85060						
85061						
85062	CHIEF ENGINEER, 3,32,142	ASSISTANT GEOLIGIST,GWC	2701	001-DIRECTION	3,32,142	0
85063	IRRIGATION, WATER AND					
85064	RESOURCES, PUNJAB ADMINISTRATION					
85065						
85066			***** -----		-----	-----
85067			TOTAL (MH) 3,32,142		3,32,142	0
85068						
85069						
85070			***** -----		-----	-----
85071			TOTAL (DD0) 3,32,142		3,32,142	0
85072						
85073						
85074		DIRECTOR (WATER RESOURCES),WATER	2702	102-LIFT	2,72,35,999	36,59,445
		3,08,95,444				
85075		RESOURCES I& ENVIRONMENT DTE, IRRIGATION				
85076		SECTOR 68 MOHALI SCHEME				
85077						
85078			***** -----		-----	-----
85079			TOTAL (MH) 3,08,95,444		2,72,35,999	36,59,445
85080						
85081						

85082	***** -----						-----
85083							
85084	GOVERNMENT OF PUNJAB 1419						
85085	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
85086							
85087							
85088	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
85089	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
85090	----- -----						-----
85091	TOTAL (DDO) 3,08,95,444					2,72,35,999	36,59,445
85092							
85093							
85094	IRRIGATION 34,32,099	CHIEF ENGINEER,	DIRECTOR,PLANNING & DESIGN	2701	001-DIRECTION	29,03,354	5,28,745
85095	AND POWER AND	IRRIGATION, WATER	STUDIES DTE.(IB) PB.SCO				
85096		RESOURCES, PUNJAB ADMINISTRATION	32-34,SEC 17-C CHD.				
85097							
85098				***** -----	-----		
85099				TOTAL (MH) 3,43,27,543			3,01,39,353 41,88,190
85100							
85101							
85102	***** -----			-----			
85103	TOTAL (DDO) 3,43,27,543					3,01,39,353	41,88,190
85104							
85105							
85106	EXECUTIVE ENGINEER (WATER 23,37,056			2702	001-DIRECTION	23,37,056	0

85107	RESOURCES), WATER RESOURCES AND				
85108	INVESTIGATION DIVISION, SECTOR ADMINISTRATION				
85109	68 MOHALI				
85110					
85111		102-LIFT 2,27,45,469	2,11,60,338	15,85,131	
85112		IRRIGATION			
85113		SCHEME			
85114					
85115		800-OTHER 1,62,75,000	1,62,75,000	0	
85116		EXPENDITURE			
85117					
85118		***** -----	-----	-----	
85119		TOTAL (MH) 4,13,57,525	3,97,72,394	15,85,131	
85120					
85121					
85122		***** -----	-----	-----	
85123		TOTAL (DDO) 4,13,57,525	3,97,72,394	15,85,131	
85124					
85125					
85126	EXECUTIVE ENGINEER, VIGILANCE 55,16,867	2702 102-LIFT	45,09,533	10,07,334	

85127	AND QUALITY ASSURANCE IRRIGATION					
85128	DIVISION, FEROZEPUR SCHEME					
85129						
85130				***** -----	-----	-----
85131				TOTAL (MH) 55,16,867	45,09,533	10,07,334
85132						
85133						
85134				***** -----	-----	-----
85135				TOTAL (DD0) 55,16,867	45,09,533	10,07,334
85136						
85137						
85138	EXECUTIVE ENGINEER, VIGILANCE 59,46,520			2702 102-LIFT	51,77,114	7,69,406
85139	AND QUALITY ASSURANCE, LUDHIANA IRRIGATION					
85140	SCHEME					
85141						
85142				***** -----	-----	-----
85143						
85144	GOVERNMENT OF PUNJAB 1420					Page
85145	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
85146						
85147						
85148	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
85149	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

85173	SR HYDROCHEMIST, PLANNING & 3,01,31,025	2700	001-DIRECTION	2,72,81,147	28,49,878
85174	DESIGN STUDIES AND				
85175	DIRECTORATE(I.B)PUNJAB ADMINISTRATION				
85176					
85177		***** -----		-----	-----
85178		TOTAL (MH) 3,01,31,025		2,72,81,147	28,49,878
85179					
85180					
85181		***** -----		-----	-----
85182		TOTAL (DD0) 3,01,31,025		2,72,81,147	28,49,878
85183					
85184					
85185	SR.HYDROGEOLOGIST (WATER 1,30,60,192	2700	001-DIRECTION	1,17,78,073	12,82,119
85186	RESOURCES), GWR DIVN., IB PB.SCO AND				
85187	32-34, SEC 17-C CHD. ADMINISTRATION				
85188					
85189		***** -----		-----	-----
85190		TOTAL (MH) 1,30,60,192		1,17,78,073	12,82,119
85191					
85192					
85193		***** -----		-----	-----
85194		TOTAL (DD0) 1,30,60,192		1,17,78,073	12,82,119

85195

85196

85197 SUPRINTENDING ENGINEER, 2702 102-LIFT 30,29,754 6,52,046
36,81,800

85198 VIGILANCE AND QUALITY ASSURANCE
IRRIGATION

85199 CIRCLE CC, FEROZEPUR
SCHEME

85200

85201 *****

85202 TOTAL (MH) 30,29,754 6,52,046
36,81,800

85203
85204 GOVERNMENT OF PUNJAB Page
1421

85205 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

85206

85207

85208 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

85209 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

85210 -----

85211

85212

85213 *****

85214 JAILS INSPECTOR GENERAL OF TOTAL (DDO) 30,29,754 6,52,046
36,81,800

85215 PRISONS,

85216 PUNJAB

85217

85218

85219

85220

85221

TOTAL (CCO)
14,77,91,630

13,37,78,968

1,40,12,662

85222

85223

85224

CHIEF ENGINEER, POLICY
1,06,24,322

EXECUTIVE ENGINEER, WATER POLICY 2702

001-DIRECTION

96,30,215

9,94,107

85225

REFORMS & INTER STATE
AND

AND EVALUTION DIVISION,WATER

85226

WATERS & I.P.R.I, SAS
ADMINISTRATION

RESOURCES BHAVAN, SECTOR 68,

85227

NAGAR
MOHALI

85228

85229

102-LIFT
8,71,868

8,71,868

0

85230

IRRIGATION

85231

SCHEME

85232

85233

85234

TOTAL (MH)
1,51,77,990

1,35,31,837

16,46,153

85235

85236

85237

85238

TOTAL (DDO)
1,51,77,990

1,35,31,837

16,46,153

85239

85240

85241

S.E. POLICY EVALUATION AND

2702

001-DIRECTION

57,69,530

14,71,180

		72,40,710				
85242	EDUCATION CIRCLE,WATER RESOURCES AND					
85243	BHAVAN, SECTOR 68, MOHALI ADMINISTRATION					
85244						
85245			102-LIFT 21,70,416		21,70,416	0
85246			IRRIGATION			
85247			SCHEME			
85248						
85249		***** -----			-----	-----
85250		TOTAL (MH) 94,11,126			79,39,946	14,71,180
85251						
85252						
85253		***** -----			-----	-----
85254		TOTAL (DDO) 94,11,126			79,39,946	14,71,180
85255						
85256						
85257	XEN, WATER EDUCATION DIVISION, 8,19,294	2702	001-DIRECTION		8,19,294	0
85258	WATER RESOURCES,WATER RESOURCES AND					
85259	BHAWAN, SECTOR 68, SAS NAGAR ADMINISTRATION					
85260						
85261		***** -----			-----	-----

85262

TOTAL (MH)

8,19,294

0

85263

85264

GOVERNMENT OF PUNJAB

1422

Page

85265

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH

2022

85266

85267

85268

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

85269

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

85270

85271

85272

85273

85274

IRRIGATION

CHIEF ENGINEER, POLICY

TOTAL (DDO)

8,19,294

0

8,19,294

85275

AND POWER

REFORMS & INTER

STATE

85276

WATERS & I.P.R.I,

SAS

85277

NAGAR

85278

85279

85280

85281

85282

TOTAL (CCO)

15,30,40,291

1,64,77,949

16,95,18,240

85283

85284

85285

SECRETARY TO GOVERNMENT,

DY. SECRETARY, DEPARTMENT OF

4801

052-MACHINERY

40,00,00,000

0

40,00,00,000

85286

DEPARTMENT OF POWER,

POWER,PUNJAB GOVERNMENT,

AND

EQUIPMENT

85287	PUNJAB CHANDIGARH					
85288						
85289		***** -----			-----	-----
85290		TOTAL (MH) 40,08,19,294			40,08,19,294	0
85291						
85292						
85293		***** -----			-----	-----
85294		TOTAL (DDO) 40,08,19,294			40,08,19,294	0
85295						
85296						
85297		SUPERINTENDENT (POWER 60,96,02,000	4810	101-NEW AND	60,96,02,000	0
85298		BRANCH), DEPARTMENT OF POWER & RENEWABLE				
85299		RENEWABLE ENERGY RESOURCES, ENERGY				
85300		PUNJAB CIVIL SECRETARIATE AND		PROGRAMMES		
85301				APPLICATIONS		
85302						
85303				789-SPECIAL 53,45,19,000	53,45,19,000	0
85304				COMPONENT PLAN		
85305				FOR SCHEDULED		
85306				CASTES		

85307

85308

85309

TOTAL (MH)
1,14,41,21,0001,14,41,21,0000

85310

85311

85312

85313

TOTAL (DDO)
1,14,41,21,0001,14,41,21,0000

85314

85315

85316

UNDER SECRETARY, DEPARTMENT OF2801101-ASSISTANCE21,30,27,00,0007,52,42,80,000
28,82,69,80,000

85317

POWER,PUNJAB CIVIL SECRETARIAT,
ELECTRICITYTO

85318

CHANDIGARH
BOARDS

85319

85320

789-SPECIAL
15,00,28,20,00011,34,63,00,0003,65,65,20,000

85321

COMPONENT
PLAN

85322

FOR
SCHEDULED

85323

85324

GOVERNMENT OF PUNJAB
1423Page

85325

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

85326

85327

85328NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITURE
PROGRESSIVE

85329	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
85330	-----	-----	-----	-----	-----	-----	-----
85331					CASTES		
85332							
85333				*****	-----	-----	-----
85334				TOTAL (MH) 43,82,98,00,000		32,64,90,00,000	11,18,08,00,000
85335							
85336							
85337			*****	-----		-----	-----
85338			TOTAL (DDO) 43,82,98,00,000			32,64,90,00,000	11,18,08,00,000
85339							
85340							
85341		*****	-----			-----	-----
85342		TOTAL (CCO) 45,54,34,39,240				34,34,61,61,291	11,19,72,77,949
85343							
85344							
85345	IRRIGATION 4,00,000	SECRETARY, IRRIGATION &	F.A.& C.A.O., BARRIAGE PROJECT	2235	200-OTHER	2,00,000	2,00,000
85346	AND POWER PROGRAMMES	POWER, PUNJAB	(WORKS), SHAHPUR KANDI BARRIAGAE				
85347			PROJECT, SHAHPUR KANDI				
85348							
85349				*****	-----	-----	-----
85350				TOTAL (MH) 4,00,000		2,00,000	2,00,000
85351							

85352				
85353		47000001-DIRECTION 1,23,38,83,577	1,10,31,94,975	13,06,88,602
85354		AND		
85355		ADMINISTRATION		
85356				
85357		799-SUSPENSE -1,19,48,052	-1,19,48,052	0
85358		800-OTHER 29,25,12,950	13,85,66,579	15,39,46,371
85359		EXPENDITURE		
85360				
85361		***** -----	-----	-----
85362		TOTAL (MH) 1,51,44,48,475	1,22,98,13,502	28,46,34,973
85363				
85364				
85365		***** -----	-----	-----
85366		TOTAL (DDO) 1,51,48,48,475	1,23,00,13,502	28,48,34,973
85367				
85368				
85369		***** -----	-----	-----
85370	TOTAL (CCO) 1,51,48,48,475		1,23,00,13,502	28,48,34,973
85371				
85372				

85397		2235 1,05,789	200-OTHER	98,886	6,903
85398			PROGRAMMES		
85399					
85400		***** -----		-----	-----
85401		TOTAL (MH) 1,79,99,772		1,79,92,869	6,903
85402					
85403					
85404		***** -----		-----	-----
85405		TOTAL (DD0) 1,79,99,772		1,79,92,869	6,903
85406					
85407					
85408	DEPUTY COMMISSIONER, BHATINDA 1,01,73,51,900	2245	101-GRATUITOUS	1,01,73,51,900	0
85409			RELIEF		
85410					
85411			111-EX-GRATIA 5,80,00,000	5,20,50,000	59,50,000
85412			PAYMENTS TO		
85413			BEREAVED		
85414			FAMILIES		
85415					
85416			113-ASSISTANCE 7,36,500	3,11,300	4,25,200

85417		FOR			
85418		REPAIRS/RECONST			
85419		RUCTION OF			
85420		HOUSES			
85421					
85422		117-ASSISTANCE 90,000	90,000		0
85423		TO FARMERS FOR			
85424		PURCHASE OF			
85425		LIVE STOCK			
85426					
85427		122-REPAIRS AND 4,51,21,000	4,51,21,000		0
85428		RESTORATION OF			
85429		DAMAGED			
85430		IRRIGATION AND			
85431		FLOOD CONTROL			
85432		WORKS			

85433

85434				800-OTHER	2,50,60,78,170	0
				2,50,60,78,170		

85435				EXPENDITURE		
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85436

85437				*****	-----	-----

85438				TOTAL (MH)	3,62,10,02,370	63,75,200
				3,62,73,77,570		

85439

85440

85441				*****	-----	-----

85442				TOTAL (DDO)	3,62,10,02,370	63,75,200
				3,62,73,77,570		

85443							
85444			GOVERNMENT OF PUNJAB				Page
			1425				

85445			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
			2022				

85446

85447

85448	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
85449	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

85450	-----	-----	-----	-----	-----	-----	-----

85451

85452

85453	JAILS 2,04,417	INSPECTOR GENERAL OF	DEPUTY COMMISSIONER, LUDHIANA	2056	101-JAILS	2,04,417	0
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85454		PRISONS, PUNJAB					
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85455

85456			***** -----		-----	-----
85457			TOTAL (MH) 2,04,417		2,04,417	0
85458						
85459						
85460			***** -----		-----	-----
85461			TOTAL (DDO) 2,04,417		2,04,417	0
85462						
85463						
85464		DEPUTY COMMISSIONER, NAWANSHAHAR 86,305	2235	200-OTHER	31,237	55,068
85465				PROGRAMMES		
85466						
85467			***** -----		-----	-----
85468			TOTAL (MH) 86,305		31,237	55,068
85469						
85470						
85471			***** -----		-----	-----
85472			TOTAL (DDO) 86,305		31,237	55,068
85473						
85474						
85475		DEPUTY COMMISSIONER, PATIALA 5,14,642	2235	200-OTHER	5,14,642	0
85476				PROGRAMMES		
85477						
85478			***** -----		-----	-----

85479		TOTAL (MH) 5,14,642		5,14,642	0
85480					
85481					
85482	***** -----				
85483	TOTAL (DDO) 5,14,642			5,14,642	0
85484					
85485					
85486	DEPUTY COMMISSIONER, ROPAR 19,879	2235	200-OTHER	19,879	0
85487			PROGRAMMES		
85488					
85489		***** -----			
85490		TOTAL (MH) 19,879		19,879	0
85491					
85492					
85493	***** -----				
85494	TOTAL (DDO) 19,879			19,879	0
85495					
85496					
85497	DEPUTY CONTROLLER, (F&A), A.D.G. 8,98,32,028	2056	001-DIRECTION	7,12,06,929	1,86,25,099
85498	(PRISONS) PUNJAB AND				
85499			ADMINISTRATION		
85500					
85501			101-JAILS	2,58,572	9,48,402

85502

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85504

GOVERNMENT OF PUNJAB
1426

Page

85505

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

85506

85507

85508

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

85509

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

85510

85511

TOTAL (MH)
9,10,39,002

7,14,65,501

1,95,73,501

85512

85513

85514

JAILS
7,23,522

INSPECTOR GENERAL OF

DEPUTY CONTROLLER, (F&A), A.D.G.

2235

200-OTHER

6,24,750

98,772

85515

PRISONS, PUNJAB
PROGRAMMES

(PRISONS) PUNJAB

85516

85517

85518

TOTAL (MH)
9,17,62,524

7,20,90,251

1,96,72,273

85519

85520

85521

85522

TOTAL (DDO)
9,17,62,524

7,20,90,251

1,96,72,273

85523

85524

85525	DEPUTY SUPERINTENDENT OF 29,068	2235	200-OTHER	29,068	0
85526	POLICE, GURDASPUR PROGRAMMES				
85527					
85528		***** -----		-----	-----
85529		TOTAL (MH) 29,068		29,068	0
85530					
85531					
85532	***** -----			-----	-----
85533	TOTAL (DDO) 29,068			29,068	0
85534					
85535					
85536	DEPUTY SUPERINTENDENT, SUB 12,192	2235	200-OTHER	12,192	0
85537	JAIL, ROPAR PROGRAMMES				
85538					
85539		***** -----		-----	-----
85540		TOTAL (MH) 12,192		12,192	0
85541					
85542					
85543		4055 25,32,000	800-OTHER	11,45,800	13,86,200
85544			EXPENDITURE		
85545					
85546		***** -----		-----	-----

85547	TOTAL (MH) 25,32,000				11,45,800	13,86,200	
85548							
85549							
85550	***** -----				-----	-----	
85551	TOTAL (DDO) 25,44,192				11,57,992	13,86,200	
85552							
85553							
85554	DEPUTY SUPERINTENDENT, SUB JAIL 3,95,35,445				2056	101-JAILS 3,52,42,284	42,93,161
85555	, BARNALA						
85556							
85557	***** -----				-----	-----	
85558	TOTAL (MH) 3,95,35,445				3,52,42,284	42,93,161	
85559							
85560							
85561	2235 2,16,858				200-OTHER 24,059	1,92,799	
85562					PROGRAMMES		
85563							
85564	GOVERNMENT OF PUNJAB 1427				Page		
85565	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
85566							
85567							
85568	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
85569	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
85570	----- -----	-----	-----	-----	-----	-----	-----

85571

85572

85573

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85575

85576

JAILS
9,31,200

INSPECTOR GENERAL OF

DEPUTY SUPERINTENDENT, SUB JAIL

4055

800-OTHER

0

9,31,200

85577

PRISONS, PUNJAB
EXPENDITURE

, BARNALA

85578

85579

85580

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85591

85592

85593

TOTAL (MH)
2,16,858

24,059

1,92,799

TOTAL (MH)
9,31,200

0

9,31,200

TOTAL (DDO)
4,06,83,503

3,52,66,343

54,17,160

DEPUTY SUPERINTENDENT, SUB JAIL
1,87,72,447

2056

101-JAILS

1,71,70,243

16,02,204

MOGA

TOTAL (MH)
1,87,72,447

1,71,70,243

16,02,204

85594	***** -----			-----	-----
85595	TOTAL (DD0) 1,87,72,447			1,71,70,243	16,02,204
85596					
85597					
85598	DEPUTY SUPERINTENDENT, SUB JAIL 3,67,86,431	2056	101-JAILS	3,31,69,340	36,17,091
85599	MUKATSAR				
85600					
85601		***** -----			-----
85602		TOTAL (MH) 3,67,86,431		3,31,69,340	36,17,091
85603					
85604					
85605		4055 2,14,16,900	800-OTHER	7,62,400	2,06,54,500
85606			EXPENDITURE		
85607					
85608		***** -----			-----
85609		TOTAL (MH) 2,14,16,900		7,62,400	2,06,54,500
85610					
85611					
85612		***** -----			-----
85613	TOTAL (DD0) 5,82,03,331			3,39,31,740	2,42,71,591
85614					
85615					
85616	DEPUTY SUPERINTENDENT, SUB JAIL, 50,000	2235	200-OTHER	0	50,000

85617	BASSI PATHANA PROGRAMMES					
85618						
85619	***** -----					
85620	TOTAL (MH) 50,000050,000					
85621						
85622						
85623						
85624	GOVERNMENT OF PUNJAB 1428					
85625	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
85626						
85627						
85628	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
85629	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
85630	-----	-----	-----	-----	-----	-----
85631	***** -----					
85632	JAILS 50,000	INSPECTOR GENERAL OF	TOTAL (DDO)			050,000
85633		PRISONS, PUNJAB				
85634						
85635						
85636						
85637			DEPUTY SUPERINTENDENT, SUB JAIL, 1,61,44,799	2056	101- JAILS	1,36,59,77524,85,024
85638	FAZILKA					
85639						
85640	***** -----					

85641		TOTAL (MH) 1, 61, 94, 799		1, 36, 59, 775	25, 35, 024
85642					
85643					
85644		2235 1, 32, 497	102-CHILD	1, 32, 497	0
85645			WELFARE		
85646					
85647			200-OTHER 22, 437	22, 437	0
85648			PROGRAMMES		
85649					
85650		***** -----		-----	-----
85651		TOTAL (MH) 1, 54, 934		1, 54, 934	0
85652					
85653					
85654		***** -----		-----	-----
85655		TOTAL (DD0) 1, 63, 49, 733		1, 38, 14, 709	25, 35, 024
85656					
85657					
85658		DEPUTY SUPERINTENDENT, SUB JAIL, 1, 41, 39, 142	2056 101-JAILS	1, 26, 60, 459	14, 78, 683
85659		MALERKOTLA			
85660					
85661		***** -----		-----	-----

85662

TOTAL (MH)
1,41,39,142

1,26,60,459

14,78,683

85663

85664

85665

2235
3,19,752

200-OTHER

3,19,752

0

85666

PROGRAMMES

85667

85668

85669

TOTAL (MH)
3,19,752

3,19,752

0

85670

85671

85672

85673

TOTAL (DDO)
1,44,58,894

1,29,80,211

14,78,683

85674

85675

85676

DISTRICT PROBATION OFFICER,
11,13,484

2056

001-DIRECTION

9,90,036

1,23,448

85677

BHATINDA
AND

85678

ADMINISTRATION

85679

85680

85681

TOTAL (MH)
11,13,484

9,90,036

1,23,448

85682

85685	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
85686							
85687							
85688	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
85689	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
85690	----- -----						
85691							
85692	JAILS -----	INSPECTOR GENERAL OF	*****			-----	-----
85693		PRISONS, PUNJAB					
85694							
85695			TOTAL (DDO) 11,13,484			9,90,036	1,23,448
85696							
85697							
85698			DISTRICT PROBATION OFFICER, 7,13,190	2056	001-DIRECTION	6,33,160	80,030
85699			FEROZEPUR AND				
85700	ADMINISTRATION						
85701							
85702			***** -----			-----	-----
85703			TOTAL (MH) 18,26,674			16,23,196	2,03,478
85704							
85705							
85706			***** -----			-----	-----
85707			TOTAL (DDO)			16,23,196	2,03,478

	18,26,674				
85708					
85709					
85710	DISTRICT PROBATION OFFICER, 6,03,823	2056	001-DIRECTION	5,16,935	86,888
85711	HOSHIARPUR AND				
85712			ADMINISTRATION		
85713					
85714		***** -----	-----	-----	
85715		TOTAL (MH) 6,03,823		5,16,935	86,888
85716					
85717					
85718		2235 49,509	200-OTHER	49,509	0
85719			PROGRAMMES		
85720					
85721		***** -----	-----	-----	
85722		TOTAL (MH) 49,509		49,509	0
85723					
85724					
85725	***** -----			-----	-----
85726	TOTAL (DDO) 6,53,332			5,66,444	86,888
85727					
85728					
85729	DISTRICT PROBATION OFFICER, 14,61,000	2056	001-DIRECTION	13,70,848	90,152

85730	JALANDHAR AND							
85731	ADMINISTRATION							
85732								
85733			*****	-----				
85734			TOTAL (MH) 14,61,000		13,70,848		90,152	
85735								
85736								
85737			*****	-----				
85738			TOTAL (DDO) 14,61,000		13,70,848		90,152	
85739								
85740								
85741	DISTRICT PROBATION 21,87,050		2056	001-DIRECTION	19,24,763		2,62,287	
85742	OFFICER, DISTRICT PROBATION AND							
85743								
85744	GOVERNMENT OF PUNJAB 1430							Page
85745	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
85746								
85747								
85748	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
85749	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
85750	----- -----	-----						
85751	OFFICER ADMINISTRATION							
85752								

85753				*****			
85754				TOTAL (MH)		19,24,763	2,62,287
				21,87,050			
85755							
85756							
85757				*****			
85758				TOTAL (DDO)		19,24,763	2,62,287
				21,87,050			
85759							
85760							
85761	JAILS	INSPECTOR GENERAL OF	DISTRICT PROBATION	2056	001-DIRECTION	91,749	0
	91,749						
85762		PRISONS, PUNJAB	OFFICER, GURDASPUR				
		AND					
85763					ADMINISTRATION		
85764							
85765				*****			
85766				TOTAL (MH)		91,749	0
				91,749			
85767							
85768							
85769				*****			
85770				TOTAL (DDO)		91,749	0
				91,749			
85771							
85772							
85773			DISTRICT PROBATION	2056	001-DIRECTION	11,76,299	50,244
			12,26,543				
85774			OFFICER, KAPURTHALA				
			AND				
85775					ADMINISTRATION		

85776

85777

101-JAILS
54,922

54,922

0

85778

85779

TOTAL (MH)
12,81,465

12,31,221

50,244

85780

85781

85782

85783

TOTAL (DDO)
12,81,465

12,31,221

50,244

85784

85785

85786

DISTRICT PROBATION
21,18,667

2056

001-DIRECTION

19,03,711

2,14,956

85787

OFFICER, LUDHIANA
AND

85788

ADMINISTRATION

85789

85790

85791

TOTAL (MH)
21,18,667

19,03,711

2,14,956

85792

85793

85794

85795

TOTAL (DDO)
21,18,667

19,03,711

2,14,956

85796

85797

85798			DISTRICT PROBATION 26,98,991	2056	001-DIRECTION	24,38,470	2,60,521
85799			OFFICER, PATIALA AND				
85800					ADMINISTRATION		
85801							
85802				***** -----		-----	-----
85803							
85804			GOVERNMENT OF PUNJAB 1431				
85805			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
85806							
85807							
85808	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
85809	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
85810	----- -----	-----	-----	-----	-----	-----	-----
85811				TOTAL (MH) 26,98,991		24,38,470	2,60,521
85812							
85813							
85814	JAILS -----	INSPECTOR GENERAL OF	*****			-----	-----
85815		PRISONS, PUNJAB					
85816							
85817			TOTAL (DDO) 26,98,991			24,38,470	2,60,521
85818							
85819							
85820			DISTRICT PROBATION OFFICER, ROPAR 13,70,114	2056	001-DIRECTION	10,80,738	2,89,376

85821			AND		
85822			ADMINISTRATION		
85823					
85824			*****		
85825			TOTAL (MH)	35,19,208	5,49,897
85826			40,69,105		
85827					
85828			2235 200-OTHER	1,100	0
85829			1,100		
85830			PROGRAMMES		
85831			*****		
85832			TOTAL (MH)	1,100	0
85833			1,100		
85834					
85835			*****		
85836			TOTAL (DDO)	35,20,308	5,49,897
85837			40,70,205		
85838					
85839			DISTRICT PROBATION	26,70,488	4,57,394
85840			31,27,882		
85841			OFFICER, SANGRUR		
			AND		
			ADMINISTRATION		

85842

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85862

85863

85864

TOTAL (MH)
31,27,882

26,70,488

4,57,394

2235
6,332

200-OTHER

6,332

0

PROGRAMMES

TOTAL (MH)
6,332

6,332

0

TOTAL (DDO)
31,34,214

26,76,820

4,57,394

DY.SUPDT.,SUB JAIL, PATHANKOT
2,68,33,754

2056

101-JAILS

2,26,36,561

41,97,193

TOTAL (MH)
2,68,33,754

2,26,36,561

41,97,193

85865	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
85866							
85867							
85868	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
85869	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
85870	----- -----	-----			-----	-----	-----
85871	***** -----			-----			
85872	JAILS 2,68,33,754	INSPECTOR GENERAL OF	TOTAL (DDO)			2,26,36,561	41,97,193
85873		PRISONS, PUNJAB					
85874							
85875							
85876							
85877			PRINCIPAL,PUNJAB JAIL TRAINING 2,43,58,741	2056	101-JAILS	1,52,66,171	90,92,570
85878			SCHOOL, PATIALA				
85879							
85880				***** -----	-----		
85881				TOTAL (MH) 5,11,92,495			3,79,02,732 1,32,89,763
85882							
85883							
85884				2235 1,53,621	200-OTHER	1,38,664	14,957
85885					PROGRAMMES		
85886							
85887				***** -----	-----		

85888		TOTAL (MH) 1,53,621			1,38,664	14,957
85889						
85890						
85891		***** -----			-----	-----
85892		TOTAL (DDO) 5,13,46,116			3,80,41,396	1,33,04,720
85893						
85894						
85895		SUPERINTENDENT, CENTRAL 96,99,171	2056	101-JAILS	11,12,697	85,86,474
85896		JAIL, CENTRAL JAIL, SHRI GOINDWAL				
85897		SAHIB				
85898						
85899		***** -----			-----	-----
85900		TOTAL (MH) 96,99,171			11,12,697	85,86,474
85901						
85902						
85903		***** -----			-----	-----
85904		TOTAL (DDO) 96,99,171			11,12,697	85,86,474
85905						
85906						
85907		SUPERINTENDENT, CENTRAL 2,60,80,997	2056	101-JAILS	2,60,80,997	0
85908		JAIL, JALANDHAR				
85909						
85910				102-JAIL 11,72,253	11,72,253	0

85911

MANUFACTURES

85912

85913

85914

TOTAL (MH) 2, 72, 53, 250 0
2, 72, 53, 250

85915

85916

85917

2235 200-OTHER 32, 154 0
32, 154

85918

PROGRAMMES

85919

85920

85921

TOTAL (MH) 32, 154 0
32, 154

85922

85923

85924

GOVERNMENT OF PUNJAB Page
1433

85925

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

85926

85927

85928

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

85929

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

85930

85931

85932

JAILS INSPECTOR GENERAL OF *****

85933	PRISONS, PUNJAB					
85934						
85935	TOTAL (DDO) 2,72,85,404				2,72,85,404	0
85936						
85937						
85938	SUPERINTENDENT, CENTRAL 20,30,81,197	2056	101-JAILS		17,61,99,820	2,68,81,377
85939	JAIL, LUDHIANA					
85940						
85941			102-JAIL 21,07,823		18,99,555	2,08,268
85942			MANUFACTURES			
85943						
85944		***** -----			-----	-----
85945	TOTAL (MH) 20,52,21,174				17,81,31,529	2,70,89,645
85946						
85947						
85948		2235 10,000	104-DEPOSIT		10,000	0
85949			LINKED			
85950			INSURANCE			
85951			SCHEME - GOVERNME			
85952			NT PROVIDENT			

85953			FUND		
85954					
85955			200-OTHER 10,09,670	4,09,670	6,00,000
85956			PROGRAMMES		
85957					
85958			***** -----	-----	-----
85959			TOTAL (MH) 10,19,670	4,19,670	6,00,000
85960					
85961					
85962			4055 800-OTHER 2,79,90,200	2,66,71,200	13,19,000
85963			EXPENDITURE		
85964					
85965			***** -----	-----	-----
85966			TOTAL (MH) 2,79,90,200	2,66,71,200	13,19,000
85967					
85968					
85969			***** -----	-----	-----
85970			TOTAL (DDO) 26,14,84,294	23,24,75,649	2,90,08,645
85971					
85972					
85973			SUPERINTENDENT, DISTRICT 6,20,75,511	2056 101-JAILS 5,40,60,264	80,15,247

85997

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86018

TOTAL (DDO) 5,73,19,423 82,95,596
6,56,15,019

SUPERINTENDENT, WOMEN 2056 101-JAILS 2,68,44,352 50,52,457
3,18,96,809

JAIL, LUDHIANA

102-JAIL 19,864 0
19,864

MANUFACTURES

TOTAL (MH) 2,68,64,216 50,52,457
3,19,16,673

2235 200-OTHER 1,00,000 0
1,00,000

PROGRAMMES

TOTAL (MH) 1,00,000 0
1,00,000

86019	***** -----			-----	-----
86020	TOTAL (DDO) 3,20,16,673			2,69,64,216	50,52,457
86021					
86022					
86023	SUPERINTENDENT,CENTRAL JAIL, 10,85,86,829	2056	101-JAILS	9,20,63,782	1,65,23,047
86024	GURDASPUR				
86025					
86026			102-JAIL 23,23,477	20,52,634	2,70,843
86027			MANUFACTURES		
86028					
86029		***** -----		-----	-----
86030		TOTAL (MH) 11,09,10,306		9,41,16,416	1,67,93,890
86031					
86032					
86033		2235 4,76,137	200-OTHER	3,18,525	1,57,612
86034			PROGRAMMES		
86035					
86036		***** -----		-----	-----
86037		TOTAL (MH) 4,76,137		3,18,525	1,57,612
86038					
86039					

86040

4055800-OTHER1, 64, 12, 60015, 36, 000

1, 79, 48, 600

86041

EXPENDITURE

86042

8604386044

GOVERNMENT OF PUNJAB1435

Page

86045

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

86046

86047

86048

NAME OF PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

86049

DEPARTMENT EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

86050

86051

86052

JAILS1, 79, 48, 600

INSPECTOR GENERAL OF

SUPERINTENDENT,CENTRAL JAIL,

TOTAL (MH)

1, 64, 12, 600

15, 36, 000

86053

PRISONS, PUNJAB GURDASPUR

86054

86055

86056

86057

86058

TOTAL (DD0)12, 93, 35, 043

11, 08, 47, 541

1, 84, 87, 502

86059

86060

86061

SUPERINTENDENT,CENTRAL JAIL,19, 76, 75, 483

2056

101-JAILS

15, 30, 34, 709

4, 46, 40, 774

86062

KAPURTHLA

86063

86064			102 - JAIL 36,28,688	28,23,321	8,05,367
86065			MANUFACTURES		
86066					
86067			***** -----	-----	-----
86068			TOTAL (MH) 21,92,52,771	17,22,70,630	4,69,82,141
86069					
86070					
86071			4055 800-OTHER 2,30,86,700	20,44,400	2,10,42,300
86072			EXPENDITURE		
86073					
86074			***** -----	-----	-----
86075			TOTAL (MH) 2,30,86,700	20,44,400	2,10,42,300
86076					
86077					
86078			***** -----	-----	-----
86079			TOTAL (DDO) 35,37,25,914	26,87,49,971	8,49,75,943
86080					
86081					
86082			SUPERINTENDENT,CENTRAL JAIL, 19,29,21,299	2056 101- JAILS	16,64,43,914 2,64,77,385
86083			PATIALA		
86084					
86085			102 - JAIL 72,92,196	60,70,748	12,21,448

86086

MANUFACTURES

86087

86088

86089

TOTAL (MH) 17,25,14,662 2,76,98,833
20,02,13,495

86090

86091

86092

2235 104-DEPOSIT 10,000 0
10,000

86093

LINKED

86094

INSURANCE

86095

SCHEME - GOVERNME

86096

NT
PROVIDENT

86097

FUND

86098

86099

200-OTHER 5,49,119 4,71,586
10,20,705

86100

PROGRAMMES

86101

86102

86103

86104

86105 DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

86106

86107

86108	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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86109	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

86111	TOTAL (MH)	5,59,119	4,71,586
	10,30,705		

86112

86113

86114	JAILS INSPECTOR GENERAL OF 16,65,19,407	SUPERINTENDENT,CENTRAL JAIL,	4055	800-OTHER	11,45,20,311	5,19,99,096
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86115	PRISONS, PUNJAB	PATIALA
	EXPENDITURE	

86116

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86117                                     *****
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86118	TOTAL (MH)	11,50,79,430	5,24,70,682
	16,75,50,112		

86119

86120

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86121          *****
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86122	TOTAL (DDO)	28,75,94,092	8,01,69,515
	36,77,63,607		

86123

86124

86125	SUPERINTENDENT, CENTRAL JAILS, 28, 67, 23, 395	2056	101- JAILS	22, 54, 95, 303	6, 12, 28, 092
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86126	102- JAIL 40, 21, 933	34, 18, 176	6, 03, 757
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86127 MANUFACTURES

86128					
86129		*****			

86130		TOTAL (MH)		22,89,13,479	6,18,31,849
		29,07,45,328			
86131					
86132					
86133		2235	104-DEPOSIT	10,000	0
		10,000			
86134			LINKED		
86135			INSURANCE		
86136			SCHEME - GOVERNME		
86137			NT PROVIDENT		
86138			FUND		
86139					
86140			200-OTHER	2,97,191	2,00,000
			4,97,191		
86141			PROGRAMMES		
86142					
86143		*****			

86144		TOTAL (MH)		3,07,191	2,00,000
		5,07,191			
86145					

86146							
86147				4055 3,85,17,800	800-OTHER	1,41,88,500	2,43,29,300
86148					EXPENDITURE		
86149							
86150				***** -----		-----	-----
86151				TOTAL (MH) 3,85,17,800		1,41,88,500	2,43,29,300
86152							
86153							
86154				***** -----		-----	-----
86155				TOTAL (DDO) 32,97,70,319		24,34,09,170	8,63,61,149
86156							
86157							
86158				SUPERINTENDENT,CENTRAL JAILS, 14,78,75,282	2056 101-JAILS	13,06,28,546	1,72,46,736
86159				BHATINDA			
86160							
86161					102-JAIL 34,24,110	30,19,984	4,04,126
86162					MANUFACTURES		
86163							
86164				GOVERNMENT OF PUNJAB 1437			Page
86165				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
86166							
86167							
86168	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

86169	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
86170							
86171							
86172				*****			
86173				TOTAL (MH) 15,12,99,392		13,36,48,530	1,76,50,862
86174							
86175							
86176	JAILS 2,88,589	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAILS,	2235	200-OTHER	2,88,589	0
86177		PRISONS, PUNJAB PROGRAMMES	BHATINDA				
86178							
86179				*****			
86180				TOTAL (MH) 2,88,589		2,88,589	0
86181							
86182							
86183				4055 14,38,46,826	800-OTHER	73,11,200	13,65,35,626
86184					EXPENDITURE		
86185							
86186				*****			
86187				TOTAL (MH) 14,38,46,826		73,11,200	13,65,35,626
86188							
86189							
86190			*****				

86191	TOTAL (DD0) 29,54,34,807			14,12,48,319	15,41,86,488
86192					
86193					
86194	SUPERINTENDENT,CENTRAL JAILS, 14,61,03,379	2056	101- JAILS	12,64,77,107	1,96,26,272
86195	FEROZEPUR				
86196					
86197			102- JAIL 43,29,294	38,67,975	4,61,319
86198			MANUFACTURES		
86199					
86200		***** -----		-----	-----
86201		TOTAL (MH) 15,04,32,673		13,03,45,082	2,00,87,591
86202					
86203					
86204		2235 20,000	104-DEPOSIT	20,000	0
86205			LINKED		
86206			INSURANCE		
86207			SCHEME - GOVERNME		
86208			NT PROVIDENT		
86209			FUND		
86210					

86211

200-OTHER
6,53,121

5,80,241

72,880

86212

PROGRAMMES

86213

86214

86215

TOTAL (MH)
6,73,121

6,00,241

72,880

86216

86217

86218

4055 800-OTHER
1,26,46,093

1,18,26,200

8,19,893

86219

EXPENDITURE

86220

86221

86222

TOTAL (MH)
1,26,46,093

1,18,26,200

8,19,893

86223

86224

GOVERNMENT OF PUNJAB
1438

Page

86225

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

86226

86227

86228

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

86229

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

86230

86231

86232

86233			***** -----			-----
86234	JAILS 16,37,51,887	INSPECTOR GENERAL OF	TOTAL (DDO)		14,27,71,523	2,09,80,364
86235		PRISONS, PUNJAB				
86236						
86237						
86238						
86239			SUPERINTENDENT, DISTRICT JAIL, 8,44,83,568	2056	101- JAILS	7,24,83,360 1,20,00,208
86240			HOSHIARPUR			
86241						
86242					102- JAIL 8,40,160	7,18,198 1,21,962
86243					MANUFACTURES	
86244						
86245			***** -----			-----
86246			TOTAL (MH) 9,79,69,821		8,50,27,758	1,29,42,063
86247						
86248						
86249			2235 1,15,500		200- OTHER	1,15,500 0
86250					PROGRAMMES	
86251						
86252			***** -----			-----
86253			TOTAL (MH) 1,15,500		1,15,500	0

86254

86255

86256		4055	800-OTHER	1,08,86,200	6,59,000
		1,15,45,200			

86257			EXPENDITURE		
-------	--	--	-------------	--	--

86258

86259		*****		-----	-----

86260		TOTAL (MH)		1,08,86,200	6,59,000
		1,15,45,200			

86261

86262

86263		*****		-----	-----

86264		TOTAL (DDO)		22,69,74,781	3,37,61,534
		26,07,36,315			

86265

86266

86267	SUPERINTENDENT, DISTRICT JAIL,	2056	101-JAILS	13,78,79,385	1,57,83,279
	15,36,62,664				

86268	NABHA				
-------	-------	--	--	--	--

86269

86270		*****		-----	-----

86271		TOTAL (MH)		13,78,79,385	1,57,83,279
		15,36,62,664			

86272

86273

86274		2235	104-DEPOSIT	20,000	0
		20,000			

86275			LINKED		
-------	--	--	--------	--	--

86276

INSURANCE

86277

SCHEME - GOVERNME

86278

NT
PROVIDENT

86279

FUND

86280

86281

200-OTHER
1, 22, 400

1, 22, 400

0

86282

PROGRAMMES

86283

86284

GOVERNMENT OF PUNJAB
1439

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86285

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

86286

86287

86288

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

86289

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

86290

86291

86292

86293

TOTAL (MH)
1, 42, 400

1, 42, 400

0

86294

86295

86296

JAILS
8, 41, 74, 480

INSPECTOR GENERAL OF

SUPERINTENDENT, DISTRICT JAIL,

4055

800-OTHER

5, 27, 01, 800

3, 14, 72, 680

86297	PRISONS, PUNJAB EXPENDITURE	NABHA				
86298						
86299			***** -----		-----	-----
86300			TOTAL (MH) 8,41,74,480		5,27,01,800	3,14,72,680
86301						
86302						
86303			***** -----		-----	-----
86304			TOTAL (DDO) 23,79,79,544		19,07,23,585	4,72,55,959
86305						
86306						
86307		SUPERINTENDENT, DISTRICT 11,23,51,276	2056	101- JAILS	9,40,98,942	1,82,52,334
86308		JAIL, SANGRUR				
86309						
86310				102- JAIL 8,15,601	7,42,275	73,326
86311				MANUFACTURES		
86312						
86313			***** -----		-----	-----
86314			TOTAL (MH) 11,31,66,877		9,48,41,217	1,83,25,660
86315						
86316						
86317			2235 10,000	104-DEPOSIT	10,000	0
86318				LINKED		

86319			INSURANCE		
86320			SCHEME - GOVERNME		
86321			NT PROVIDENT		
86322			FUND		
86323					
86324			200-OTHER 13,23,585	8,58,907	4,64,678
86325			PROGRAMMES		
86326					
86327			***** -----	-----	-----
86328			TOTAL (MH) 13,33,585	8,68,907	4,64,678
86329					
86330					
86331			4055 800-OTHER 2,53,27,100	41,60,600	2,11,66,500
86332			EXPENDITURE		
86333					
86334			***** -----	-----	-----
86335			TOTAL (MH) 2,53,27,100	41,60,600	2,11,66,500
86336					
86337					

86361

LINKED

20,000

Page

86362		INSURANCE		
86363		SCHEME - GOVERNME		
86364		NT PROVIDENT		
86365		FUND		
86366				
86367		200-OTHER 3,32,061	3,32,061	0
86368		PROGRAMMES		
86369				
86370		***** -----	-----	-----
86371		TOTAL (MH) 3,52,061	3,52,061	0
86372				
86373				
86374		4055 800-OTHER 1,46,24,000	1,27,83,000	18,41,000
86375		EXPENDITURE		
86376				
86377		***** -----	-----	-----
86378		TOTAL (MH) 1,46,24,000	1,27,83,000	18,41,000
86379				

86380					
86381		*****		-----	-----

86382		TOTAL (DD0)		17,02,53,113	2,36,17,335
		19,38,70,448			
86383					
86384					
86385		SUPERINTENDENT,OPEN AIR JAIL,	2056	101-JAILS	1,71,82,409
		2,06,67,159			34,84,750
86386					
		NABHA			
86387					
86388			*****	-----	-----

86389			TOTAL (MH)	1,71,82,409	34,84,750
			2,06,67,159		
86390					
86391					
86392			2235	200-OTHER	1,35,266
			3,98,477		2,63,211
86393					
				PROGRAMMES	
86394					
86395			*****	-----	-----

86396			TOTAL (MH)	1,35,266	2,63,211
			3,98,477		
86397					
86398					
86399		*****		-----	-----

86400		TOTAL (DD0)		1,73,17,675	37,47,961
		2,10,65,636			
86401					
86402					

86405

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

86406

86407

86408	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
86409	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

86410

86411	JAILS 7,61,14,353	INSPECTOR GENERAL OF	SUPERINTENDENT,ROPAR	2056	101-JAILS	6,37,88,514	1,23,25,839
86412		PRISONS, PUNJAB					

86413

86414

86415				TOTAL (MH) 7,61,14,353		6,37,88,514	1,23,25,839
-------	--	--	--	---------------------------	--	-------------	-------------

86416

86417

86418

86419			TOTAL (DDO) 7,61,14,353			6,37,88,514	1,23,25,839
-------	--	--	----------------------------	--	--	-------------	-------------

86420

86421

86422			SUPERITENDENT, SUB-JAIL 2,22,28,566	2056	101-JAILS	1,82,64,317	39,64,249
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86423

86424				TOTAL (MH) 2,22,28,566		1,82,64,317	39,64,249
-------	--	--	--	---------------------------	--	-------------	-----------

86425

86426

86427	*****				-----	
86428	TOTAL (DD0) 2, 22, 28, 566				1, 82, 64, 317	39, 64, 249
86429						
86430						
86431	*****				-----	
86432	TOTAL (CC0) 6, 62, 45, 08, 977				5, 92, 52, 22, 673	69, 92, 86, 304
86433						
86434						
86435	*****				-----	
86436	TOTAL (DEPT) 6, 62, 45, 08, 977				5, 92, 52, 22, 673	69, 92, 86, 304
86437						
86438						
86439	LABOUR AND 40, 99, 747	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR	2230	001-DIRECTION	040, 99, 747
86440	EMPLOYMENT AND	PUNJAB	EMPLOYMENT, AMRITSAR			
86441	ADMINISTRATION					
86442						
86443	*****				-----	
86444	TOTAL (MH) 40, 99, 747				0	40, 99, 747
86445						
86446						
86447	*****				-----	
86448	TOTAL (DD0) 40, 99, 747				0	40, 99, 747
86449						
86450						

86451	DEPUTY DIRECTOR 3,38,603	2230	001-DIRECTION	3,38,603	0
86452	EMPLOYMENT, FEROZEPUR AND				
86453			ADMINISTRATION		
86454					
86455		***** -----	-----		
86456		TOTAL (MH) 3,38,603		3,38,603	0

86457					
86458					
86459	***** -----		-----		
86460	TOTAL (DDO) 3,38,603			3,38,603	0

86461					
86462					
86463					
86464	GOVERNMENT OF PUNJAB 1442				Page
86465	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				

86466							
86467							
86468	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
86469	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
86470	----- -----	-----	-----	-----	-----	-----	-----
86471	LABOUR AND 1,30,91,406	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR, EMPLOYMENT	2230	001-DIRECTION	1,15,99,844	14,91,562
86472	EMPLOYMENT AND	PUNJAB	GENERATION & TRAINING, DISTRICT				
86473			BUREAU OF EMPLOYMENT & TRAINING ADMINISTRATION				
86474							

86475				101-EMPLOYMENT 26,18,722	24,42,872	1,75,850
86476				SERVICES		
86477						
86478				***** -----	-----	-----
86479				TOTAL(MH) 1,57,10,128	1,40,42,716	16,67,412
86480						
86481						
86482				***** -----	-----	-----
86483				TOTAL(DDO) 1,57,10,128	1,40,42,716	16,67,412
86484						
86485						
86486			DEPUTY DIRECTOR, EMPLOYMENT 2,07,95,645	2230 001-DIRECTION	1,88,60,501	19,35,144
86487			GENRATION AND TRAINING,DISTRICT AND			
86488			BUREAU OF EMPLOYMENT AND ADMINISTRATION			
86489			TRAINING			
86490						
86491				101-EMPLOYMENT 37,31,768	34,46,104	2,85,664
86492				SERVICES		
86493						
86494				***** -----	-----	-----

86495			TOTAL (MH) 2, 45, 27, 413		2, 23, 06, 605	22, 20, 808
86496						
86497						
86498			2235 2, 99, 708	200-OTHER	2, 99, 708	0
86499				PROGRAMMES		
86500						
86501			***** -----		-----	-----
86502			TOTAL (MH) 2, 99, 708		2, 99, 708	0
86503						
86504						
86505			***** -----		-----	-----
86506			TOTAL (DDO) 2, 48, 27, 121		2, 26, 06, 313	22, 20, 808
86507						
86508						
86509		DEPUTY DIRECTOR, DISTRICT BUREAU	2204 81, 033	102-YOUTH	81, 033	0
86510		OF EMPLOYMENT GENERATION AND WELFARE				
86511		TRAINING FOR		PROGRAMMES		
86512				STUDENTS		
86513						
86514			***** -----		-----	-----
86515			TOTAL (MH) 81, 033		81, 033	0
86516						

86517

86518

2230
14,117

001-DIRECTION

14,117

0

86519

AND

86520

ADMINISTRATION

86521

86522

003-TRAINING OF
2,10,000

2,10,000

0

86523

86524

GOVERNMENT OF PUNJAB
1443

Page

86525

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

86526

86527

86528

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

86529

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

86530

86531

CRAFTSMEN
AND

86532

SUPERVISORS

86533

86534

LABOUR AND
2,45,000

DIRECTOR, EMPLOYMENT,

DEPUTY DIRECTOR,DISTRICT BUREAU

2230

789-SPECIAL

2,45,000

0

86535

EMPLOYMENT
PLAN

PUNJAB

OF EMPLOYMENT GENERATION AND

COMPONENT

86536

TRAINING
SCHEDULED

FOR

86537

CASTES

86538						
86539		*****				
86540		TOTAL (MH)		4,69,117		0
86541		4,69,117				
86542						
86543		2235	200-OTHER	57,641		0
		57,641				
86544			PROGRAMMES			
86545						
86546		*****				
86547		TOTAL (MH)		57,641		0
		57,641				
86548						
86549						
86550		*****				
86551		TOTAL (DDO)		6,07,791		0
		6,07,791				
86552						
86553						
86554	DEPUTY DIRECTOR,EMPLOYMENT	2230	001-DIRECTION	6,72,78,922	66,92,623	
	7,39,71,545					
86555	GENERATION & TRAINING					
	AND					
86556	OFFICER,DISTRICT BUREAU OF					
	ADMINISTRATION					
86557	EMPLOYMENT &					
	TRAINING					
86558						
86559			003-TRAINING OF	75,000		0

				75,000		
86560				CRAFTSMEN AND		
86561				SUPERVISORS		
86562						
86563				101-EMPLOYMENT 1,22,73,899	1,15,05,603	7,68,296
86564				SERVICES		
86565						
86566			***** -----		-----	-----
86567			TOTAL (MH) 8,63,20,444		7,88,59,525	74,60,919
86568						
86569						
86570			***** -----		-----	-----
86571			TOTAL (DDO) 8,63,20,444		7,88,59,525	74,60,919
86572						
86573						
86574		DEPUTY DIRECTOR,EMPLOYMENT 1,59,911	2230	001-DIRECTION	0	1,59,911
86575		GENERATION AND TRAINING AND				
86576				ADMINISTRATION		
86577						
86578				003-TRAINING OF 1,05,000	0	1,05,000

86579	CRAFTSMEN AND						
86580	SUPERVISORS						
86581							
86582	***** -----						-----
86583							
86584	GOVERNMENT OF PUNJAB 1444						Page
86585	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
86586							
86587							
86588	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
86589	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
86590	----- -----	-----	-----	-----	-----	-----	-----
86591	TOTAL (MH) 2,64,911						0 2,64,911
86592							
86593							
86594	LABOUR AND -----	DIRECTOR, EMPLOYMENT,	*****			-----	-----
86595	EMPLOYMENT PUNJAB						
86596							
86597	TOTAL (DDO) 2,64,911						0 2,64,911
86598							
86599							
86600	DEPUTY DIRECTOR, EMPLOYMENT 35,567						2235 200-OTHER 35,567 0
86601	GENERATION AND TRAINING PROGRAMMES						
86602							

86603		***** -----			-----	-----
86604			TOTAL (MH) 3,00,478		35,567	2,64,911
86605						
86606						
86607		***** -----			-----	-----
86608			TOTAL (DDO) 3,00,478		35,567	2,64,911
86609						
86610						
86611		DIRECTOR, DIRECTORATE OF 16,72,11,860	2230	001-DIRECTION	16,30,00,621	42,11,239
86612		EMPLOYMENT GENERATION AND AND				
86613		TRAINING, PUNJAB ADMINISTRATION				
86614						
86615				003-TRAINING OF 20,94,40,000	16,45,60,000	4,48,80,000
86616				CRAFTSMEN AND		
86617				SUPERVISORS		
86618						
86619				101-EMPLOYMENT 1,80,19,964	36,21,158	1,43,98,806
86620				SERVICES		
86621						
86622				789-SPECIAL 9,24,40,000	7,74,40,000	1,50,00,000

86623				COMPONENT PLAN		
86624				FOR SCHEDULED		
86625				CASTES		
86626						
86627			***** -----		-----	-----
86628			TOTAL (MH) 48,71,11,824		40,86,21,779	7,84,90,045
86629						
86630						
86631			***** -----		-----	-----
86632			TOTAL (DDO) 48,71,11,824		40,86,21,779	7,84,90,045
86633						
86634						
86635			DISTRICT EMPLOYMENT 2,24,257	2235	200-OTHER	1,79,25045,007
86636			OFFICER, BHATINDA PROGRAMMES			
86637						
86638			***** -----		-----	-----
86639			TOTAL (MH) 2,24,257		1,79,250	45,007
86640						
86641						
86642			***** -----		-----	-----

86645	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
86646							
86647							
86648	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
86649	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
86650	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
86651			TOTAL (DDO) 2,24,257			1,79,250	45,007
86652							
86653							
86654	LABOUR AND 90,09,500	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT GENERATION	2230	001-DIRECTION	82,07,617	8,01,883
86655	EMPLOYMENT AND	PUNJAB	AND TRAINING OFFICER,DISTRICT				
86656			BUREAU OF EMPLOYMENT AND ADMINISTRATION				
86657			TRAINING				
86658							
86659					101-EMPLOYMENT 15,25,981	13,65,981	1,60,000
86660							
86661							
86662				***** -----		-----	-----
86663				TOTAL (MH) 1,07,59,738		97,52,848	10,06,890
86664							
86665							
86666			***** -----			-----	-----

86667	TOTAL (DD0) 1,07,59,738			97,52,848	10,06,890
86668					
86669					
86670	DISTRICT EMPLOYMENT GENRATION 2,89,20,205	2230	001-DIRECTION	2,61,88,704	27,31,501
86671	AND TRAINING OFFICER,DISTRICT AND				
86672	BUREAU OF EMPLOYMENT AND ADMINISTRATION				
86673	TRAINING				
86674					
86675			101-EMPLOYMENT 46,59,315	44,10,403	2,48,912
86676			SERVICES		
86677					
86678		***** -----		-----	-----
86679		TOTAL (MH) 3,35,79,520		3,05,99,107	29,80,413
86680					
86681					
86682		2235 1,38,249	200-OTHER	1,38,249	0
86683			PROGRAMMES		
86684					
86685		***** -----		-----	-----
86686		TOTAL (MH) 1,38,249		1,38,249	0
86687					

86688

86689

86690

86691

86692

86693

86694

86695

86696

86697

86698

86699

86700

86701

86702

86703

86704

86705

86706

86707

86708

86709

86710

TOTAL (DDO) 3,07,37,356 29,80,413
3,37,17,769

DISTRICT EMPLOYMENT 2230 789-SPECIAL 0 25,00,000
25,00,000

OFFICER, AMRITSAR COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH) 0 25,00,000
25,00,000

GOVERNMENT OF PUNJAB Page
1446

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

86711			TOTAL (DD0) 25,00,000			0	25,00,000
86712							
86713							
86714	LABOUR AND 35,129	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT	2235	200-OTHER	35,129	0
86715	EMPLOYMENT PROGRAMMES	PUNJAB	OFFICER, DISTRICT EMPLOYMENT				
86716			OFFICER, FARIDKOT				
86717							
86718				***** -----		-----	-----
86719				TOTAL (MH) 25,35,129		35,129	25,00,000
86720							
86721							
86722			***** -----			-----	-----
86723			TOTAL (DD0) 25,35,129			35,129	25,00,000
86724							
86725							
86726			DISTRICT EMPLOYMENT 80,33,607	2230	001-DIRECTION	63,32,819	17,00,788
86727			OFFICER, DISTRICT EMPLOYMENT AND				
86728			OFFICER, HOSHIARPUR ADMINISTRATION				
86729							
86730					101-EMPLOYMENT 2,86,39,585	95,73,631	1,90,65,954
86731					SERVICES		
86732							
86733				*****		-----	-----

86734					TOTAL (MH) 3,66,73,192	1,59,06,450	2,07,66,742
86735							
86736							
86737					***** -----	-----	-----
86738					TOTAL (DDO) 3,66,73,192	1,59,06,450	2,07,66,742
86739							
86740							
86741					DISTRICT EMPLOYMENT 1,00,45,795	2230	001-DIRECTION 91,27,952
86742					OFFICER, DISTRICT EMPLOYMENT AND		9,17,843
86743					OFFICER, LUDHIANA ADMINISTRATION		
86744							
86745						101-EMPLOYMENT 20,13,872	18,63,872
86746							1,50,000
86747							
86748					***** -----	-----	-----
86749					TOTAL (MH) 1,20,59,667	1,09,91,824	10,67,843
86750							
86751							
86752					2235 2,75,816	200-OTHER 1,62,326	1,13,490
86753							
86754						PROGRAMMES	

86755	*****				-----	
86756	TOTAL (MH)				1,62,326	1,13,490
86757	2,75,816					
86758						
86759	*****				-----	
86759	-----					
86760	TOTAL (DDO)				1,11,54,150	11,81,333
86760	1,23,35,483					
86761						
86762						
86763						
86764	GOVERNMENT OF PUNJAB					
86764	1447					
86765	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
86765	2022					
86766						
86767						
86768	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
86768	PROGRESSIVE					
86769	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
86769	EXPENDITURE					
86770	-----	-----	-----	-----	-----	-----
86770	-----					
86771	LABOUR AND	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT	2230	001-DIRECTION	0
86771	1,70,930					1,70,930
86772	EMPLOYMENT	PUNJAB	OFFICER, DISTRICT EMPLOYMENT			
86772	AND					
86773			OFFICER, SANGRUR			
86773			ADMINISTRATION			
86774						
86775	*****				-----	
86775	-----					
86776	TOTAL (MH)				0	1,70,930
86776	1,70,930					

86779	***** -----			-----	-----
86780	TOTAL (DDO) 1,70,930			0	1,70,930
86781					
86782					
86783	DISTRICT EMPLOYMENT 2,000	2235	200-OTHER	0	2,000
86784	OFFICER, DISTRICT EMPLOYMENT PROGRAMMES				
86785	OFFICER, JALANDHAR				
86786					
86787		***** -----		-----	-----
86788		TOTAL (MH) 2,000		0	2,000
86789					
86790					
86791	***** -----			-----	-----
86792	TOTAL (DDO) 2,000			0	2,000
86793					
86794					
86795	DISTRICT EMPLOYMENT 12,74,827	2230	001-DIRECTION	6,12,137	6,62,690
86796	OFFICER, FATEHGARH SAHIB AND				
86797			ADMINISTRATION		
86798					
86799		***** -----		-----	-----
86800		TOTAL (MH) 12,74,827		6,12,137	6,62,690

86801

86802

86803

86804

TOTAL (DD0)

12,74,827

6,12,137

6,62,690

86805

86806

86807

DISTRICT EMPLOYMENT

60,82,032

2230

001-DIRECTION

54,29,813

6,52,219

86808

OFFICER, FEROZEPUR

AND

86809

ADMINISTRATION

86810

86811

101-EMPLOYMENT

6,89,057

6,49,057

40,000

86812

SERVICES

86813

86814

86815

TOTAL (MH)

67,71,089

60,78,870

6,92,219

86816

86817

86818

2235

1,00,000

200-OTHER

1,00,000

0

86819

PROGRAMMES

86820

86821

86822

TOTAL (MH)
1,00,000

1,00,000

0

86823

86824

GOVERNMENT OF PUNJAB
1448

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86825

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

86826

86827

86828

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

86829

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

86830

86831

86832

86833

86834

LABOUR AND
68,71,089

DIRECTOR, EMPLOYMENT,

TOTAL (DD0)

61,78,870

6,92,219

86835

EMPLOYMENT
PUNJAB

86836

86837

86838

86839

DISTRICT EMPLOYMENT
38,785

2230

001-DIRECTION

34,460

4,325

86840

OFFICER, GURDASPUR
AND

86841

ADMINISTRATION

86842

86843

86844

TOTAL (MH)
1,38,785

1,34,460

4,325

86845

86846

86847

86848

TOTAL (DDO)			62,13,330	6,96,544
69,09,874				

86849

86850

86851

DISTRICT EMPLOYMENT	2230	001-DIRECTION	30,595	0
30,595				

86852

OFFICER, PATIALA
AND

86853

ADMINISTRATION

86854

86855

86856

TOTAL (MH)	30,595	0
30,595		

86857

86858

86859

86860

TOTAL (DDO)			30,595	0
30,595				

86861

86862

86863

DISTRICT EMPLOYMENT	2235	200-OTHER	64,000	0
64,000				

86864

OFFICER, ROPAR
PROGRAMMES

86865

86866

86867

TOTAL (MH)	64,000	0
64,000		

86868

86869

86870

86871

TOTAL (DD0)

64,000

64,000

0

86872

86873

86874

DISTRICT EMPLOYMENT

2235

200-OTHER

7,09,459

0

86875

OFFICER, STATE EMPLOYMENT

PROGRAMMES

86876

EXCHANGE, MOHALI AT

CHANDIGARH

86877

86878

86879

TOTAL (MH)

7,09,459

7,09,459

0

86880

86881

86882

86883

GOVERNMENT OF PUNJAB

1449

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86885

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH

2022

86886

86887

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

86890

86891

TOTAL (DD0)

7,09,459

7,09,459

0

86892

86893

86894	LABOUR AND 19,16,311	DIRECTOR, EMPLOYMENT, PUNJAB	DY. DIRECTOR EMPLOYMENT,SPL.	2230	001-DIRECTION	17,33,796	1,82,515
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86895	EMPLOYMENT AND	PUNJAB	EMPLOYMENT EXCHANGE FOR
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86896			PHYSICALLY HANDICAPPED ADMINISTRATION
-------	--	--	--

86897

86898				*****			

86899				TOTAL (MH)		24,43,255	1,82,515
				26,25,770			

86900

86901

86902			*****				

86903			TOTAL (DDO)			24,43,255	1,82,515
			26,25,770				

86904

86905

86906			EMLOYMENT OFFICER,NAWANSHAHAR	2230	001-DIRECTION	10,51,362	6,43,361
			16,94,723				

86907					AND		
-------	--	--	--	--	-----	--	--

86908					ADMINISTRATION		
-------	--	--	--	--	----------------	--	--

86909

86910					003-TRAINING OF	2,25,000	1,05,000
					3,30,000		

86911					CRAFTSMEN AND		
-------	--	--	--	--	------------------	--	--

86912					SUPERVISORS		
-------	--	--	--	--	-------------	--	--

86913

86914		*****		
86915		TOTAL (MH)	12,76,362	7,48,361
86916		20,24,723		
86917				
86918		2235 200-OTHER	3,47,382	22,593
86919		3,69,975		
86920				
86921		*****		
86922		TOTAL (MH)	3,47,382	22,593
86923		3,69,975		
86924				
86925		*****		
86926		TOTAL (DD0)	16,23,744	7,70,954
86927		23,94,698		
86928				
86929		EMPLOYMENT GENERATION & TRAINING 2230 001-DIRECTION	2,15,218	0
86930		2,15,218		
86931		OFFICER, TOWN EMPLOYMENT EXCHANGE AND		
86932				
86933		*****		
86934		TOTAL (MH)	2,15,218	0
		2,15,218		

86935

86936

86937

86938

TOTAL (DD0)
2,15,218

2,15,218

0

86939

86940

86941

EMPLOYMENT GENRATION AND
90,104

2235

200-OTHER

53,220

36,884

86942

TRAINING OFFICER,TOWN EMPLOYMENT
PROGRAMMES

86943

GOVERNMENT OF PUNJAB

1450

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86945

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

86946

86947

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

86951

EXCHANGE

86952

86953

86954

TOTAL (MH)
90,104

53,220

36,884

86955

86956

86957

86958

TOTAL (DD0)
90,104

53,220

36,884

86959

86960

86961	LABOUR AND 1,56,024	DIRECTOR, EMPLOYMENT,	EMPLOYMENT GENRATION AND	2230	001-DIRECTION	1,56,024	0
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86962	EMPLOYMENT AND	PUNJAB	TRAINING OFFICER,TOWN EMPLOYMENT
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86963			EXCHANGE, ADMINISTRATION
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86964

86965					101-EMPLOYMENT 2,20,01,384	2,20,01,384	0
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86966					SERVICES		
-------	--	--	--	--	----------	--	--

86967

86968				***** -----		-----	-----
-------	--	--	--	----------------	--	-------	-------

86969				TOTAL (MH) 2,21,57,408		2,21,57,408	0
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86970

86971

86972			***** -----			-----	-----
-------	--	--	----------------	--	--	-------	-------

86973			TOTAL (DD0) 2,21,57,408			2,21,57,408	0
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86974

86975

86976			EMPLOYMENT OFFICER 4,95,170	2235	200-OTHER	0	4,95,170
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86977			(TRAINING),DIRECTORATE OF PROGRAMMES
-------	--	--	---

86978			EMPLOYMENT, PUNJAB, CHANDIGARH
-------	--	--	-----------------------------------

86979

86980				***** -----		-----	-----
-------	--	--	--	----------------	--	-------	-------

86981		TOTAL (MH)	0	4,95,170
		4,95,170		
86982				
86983				
86984	*****			

86985	TOTAL (DDO)		0	4,95,170
	4,95,170			
86986				
86987				
86988	EMPLOYMENT OFFICER, ABOHAR	2230	001-DIRECTION	948
	948			0
86989			AND	
86990			ADMINISTRATION	
86991				
86992		*****		

86993		TOTAL (MH)	948	0
		948		
86994				
86995				
86996	*****			

86997	TOTAL (DDO)		948	0
	948			
86998				
86999				
87000	EMPLOYMENT OFFICER, BATALA	2230	001-DIRECTION	59,525
	59,525			0
87001			AND	
87002			ADMINISTRATION	

87005

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

87006

87007

87008	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
87009	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

87010	-----	-----	-----	-----	-----	-----	-----

87011

87012				*****		-----	-----

87013				TOTAL (MH)		59,525	0
				59,525			

87014

87015

87016			*****			-----	-----

87017			TOTAL (DDO)			59,525	0
			59,525				

87018

87019

87020	LABOUR AND 1,563	DIRECTOR, EMPLOYMENT,	EMPLOYMENT OFFICER, EMPLOYMENT	2230	001-DIRECTION	1,563	0
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87021	EMPLOYMENT AND	PUNJAB	OFFICER, TALWARA				
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87022					ADMINISTRATION		
-------	--	--	--	--	----------------	--	--

87023

87024					101-EMPLOYMENT	5,07,939	0
					5,07,939		

87025					SERVICES		
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87045

87046

TOTAL (MH)
5,09,502

5,09,502

0

TOTAL (DDO)
5,09,502

5,09,502

0

EMPLOYMENT OFFICER, FAZILKA
61,01,325

2230

001-DIRECTION

55,44,245

5,57,080

AND

ADMINISTRATION

101-EMPLOYMENT
5,38,250

5,38,250

0

SERVICES

TOTAL (MH)
66,39,575

60,82,495

5,57,080

2235
96,508

102-CHILD

0

96,508

87047					WELFARE		
87048							
87049					200-OTHER 12,671	0	12,671
87050					PROGRAMMES		
87051							
87052				***** -----		-----	-----
87053				TOTAL (MH) 1,09,179		0	1,09,179
87054							
87055							
87056				***** -----		-----	-----
87057				TOTAL (DDO) 67,48,754		60,82,495	6,66,259
87058							
87059							
87060			EMPLOYMENT OFFICER, MOGA 11,05,399	2230	001-DIRECTION	7,51,147	3,54,252
87061					AND		
87062					ADMINISTRATION		
87063							
87064			GOVERNMENT OF PUNJAB 1452				Page
87065			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
87066							
87067							
87068	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

87069	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
87070	-----	-----	-----	-----	-----
87071	-----				
87072	LABOUR AND DIRECTOR, EMPLOYMENT, EMPLOYMENT OFFICER, MOGA	2230	003-TRAINING OF	49,025	50,196
87073	EMPLOYMENT PUNJAB		CRAFTSMEN		
87074	AND		SUPERVISORS		
87075					
87076			789-SPECIAL 77,071	53,071	24,000
87077			COMPONENT PLAN		
87078			FOR SCHEDULED		
87079			CASTES		
87080					
87081		*****		-----	-----
87082		TOTAL (MH) 12,81,691		8,53,243	4,28,448
87083					
87084					
87085		*****		-----	-----
87086		TOTAL (DDO) 12,81,691		8,53,243	4,28,448
87087					
87088					
87089		EMPLOYMENT OFFICER, NABHA 21,483	2230 001-DIRECTION	21,483	0

87090	AND				
87091	ADMINISTRATION				
87092					
87093	*****		-----		
87094	TOTAL (MH)		21,483	0	
87095					
87096					
87097	*****		-----		
87098	TOTAL (DDO)		21,483	0	
87099					
87100					
87101	EMPLOYMENT OFFICER, PATHANKOT	2230	001-DIRECTION	27,88,549	2,59,905
87102	30,48,454				
87102	AND				
87103	ADMINISTRATION				
87104					
87105	101-EMPLOYMENT		10,18,913	40,000	
87106	10,58,913				
87106	SERVICES				
87107					
87108	*****		-----		
87109	TOTAL (MH)		38,07,462	2,99,905	
	41,07,367				

87110

87111

87112

2235200-OTHER3,85,0840

87113

PROGRAMMES

87114

87115

*****-----

87116

TOTAL(MH)3,85,0840

87117

87118

87119

*****-----

87120

TOTAL(DDO)41,92,5462,99,905

87121

87122

87123

87124

GOVERNMENT OF PUNJAB1453Page

87125

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

87126

87127

87128

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

87129

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

87130

87131

*****-----

87132

LABOUR AND TOTAL(CCO)63,78,30,87612,70,51,519
76,48,82,395

87133

EMPLOYMENT

87134

87135

87136

87137	LABOUR COMMISSIONER, 4,94,26,534	ADDITIONAL DIRECTOR	2230	001-DIRECTION	4,79,19,919	15,06,615
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87138	PUNJAB AND	(FACTORIES),ADDITIONAL DIRECTOR
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87139		OF FACTORY,MOHALI ADMINISTRATION
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87140

87141			*****		-----	-----

87142			TOTAL (MH)		4,83,05,003	15,06,615
			4,98,11,618			

87143

87144

87145			*****		-----	-----

87146		TOTAL (DDO)			5,21,12,465	18,06,520
		5,39,18,985				

87147

87148

87149		ADDITIONAL DIRECTOR OF	2235	200-OTHER	16,414	0
		16,414				

87150		FACTORIES,PUNJAB, CHANDIGARH PROGRAMMES
-------	--	--

87151

87152			*****		-----	-----

87153			TOTAL (MH)		16,414	0
			16,414			

87154

87155

87156			*****		-----	-----

87157		TOTAL (DDO)			16,414	0
		16,414				

87158						
87159						
87160	ASSISSTANT LABOUR 65,54,945	2230	001-DIRECTION	59,95,854	5,59,091	
87161	COMMISSIONER/LABOUR CUM AND					
87162	CONCILLIATION OFFICER, MOGA ADMINISTRATION					
87163						
87164			003-TRAINING OF 1,53,000	1,53,000	0	
87165			CRAFTSMEN AND			
87166			SUPERVISORS			
87167						
87168			789-SPECIAL 72,000	72,000	0	
87169			COMPONENT PLAN			
87170			FOR SCHEDULED			
87171			CASTES			
87172						
87173		***** -----		-----	-----	
87174		TOTAL (MH) 67,79,945		62,20,854	5,59,091	
87175						
87176						
87177		2235	200-OTHER	43,452	0	

						43,452	
87178					PROGRAMMES		
87179							
87180				*****			
87181				TOTAL (MH)		43,452	0
87182				43,452			
87183							
87184			GOVERNMENT OF PUNJAB				Page
			1454				
87185			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
			2022				
87186							
87187							
87188	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
87189	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
87190							
87191							
87192	LABOUR AND	LABOUR COMMISSIONER,	*****				
87193	EMPLOYMENT						
	PUNJAB						
87194							
87195			TOTAL (DDO)			62,64,306	5,59,091
			68,23,397				
87196							
87197							
87198			ASSISTANT /DEPUTY DIRECTOR OF	2230	001-DIRECTION	41,74,078	2,53,229
			44,27,307				
87199			FACTORIES, FEROZEPUR				
			AND				
87200							
					ADMINISTRATION		

87201					
87202		*****			
87203		TOTAL (MH)		42,17,530	2,53,229
87204		44,70,759			
87205					
87206		2235	200-OTHER	1,86,193	0
87207		1,86,193			
87208			PROGRAMMES		
87209		*****			
87210		TOTAL (MH)		1,86,193	0
87211		1,86,193			
87212					
87213		*****			
87214		TOTAL (DD0)		1,06,24,577	8,12,320
87215		1,14,36,897			
87216					
87217		ASSISTANT APPRENTICE ADVISOR	2230	001-DIRECTION	40,84,263
87218		45,09,947			4,25,684
87219		(JR), ASSISTANT APPRENTICE			
87220		AND			
87221		ADVISOR (JR) RIC, MOHALI			
87222		ADMINISTRATION			
87223		*****			
87224		TOTAL (MH)		40,84,263	4,25,684

				45,09,947		
87223						
87224						
87225		*****				

87226		TOTAL (DD0)		40,84,263	4,25,684	
		45,09,947				
87227						
87228						
87229		ASSISTANT LABOUR	2235	200-OTHER	40,506	0
		40,506				
87230		COMMISSIONER, ASSISTANT LABOUR				
		PROGRAMMES				
87231						
		COMMISSIONER				
87232						
87233			*****			

87234			TOTAL (MH)	40,506	0	
			40,506			
87235						
87236						
87237		*****				

87238		TOTAL (DD0)		40,506	0	
		40,506				
87239						
87240						
87241		ASSISTANT LABOUR	2230	001-DIRECTION	1,02,64,217	87,20,748
		1,89,84,965				
87242		COMMISSIONER, ASSISTANT LABOUR				
		AND				
87243						
87244		GOVERNMENT OF PUNJAB				Page
		1455				
87245		DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
		2022				

87246

87247

87248	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
87249	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

87250	-----	-----	-----	-----	-----	-----	-----

87251			COMMISSIONER, MOHALI ADMINISTRATION				
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87252

87253				*****		-----	-----

87254				TOTAL (MH)		1,02,64,217	87,20,748
				1,89,84,965			

87255

87256

87257	LABOUR AND 6,77,536	LABOUR COMMISSIONER,	ASSISTANT LABOUR	2235	200-OTHER	5,58,632	1,18,904
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87258	EMPLOYMENT PROGRAMMES	PUNJAB	COMMISSIONER, ASSISTANT LABOUR				
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87259			COMMISSIONER, MOHALI				
-------	--	--	-------------------------	--	--	--	--

87260

87261				*****		-----	-----

87262				TOTAL (MH)		5,58,632	1,18,904
				6,77,536			

87263

87264

87265			*****			-----	-----

87266			TOTAL (DDO)			1,08,22,849	88,39,652
			1,96,62,501				

87267

87268

87269			ASSISTANT LABOUR	2235	200-OTHER	17,090	0
-------	--	--	------------------	------	-----------	--------	---

			17,090				
87270		COMMISSIONER/LABOUR-CUM-CONCILIA PROGRAMMES					
87271		TION OFFICER, MOHALI (ROPAR)					
87272							
87273			***** -----		-----	-----	
87274			TOTAL (MH) 17,090		17,090		0
87275							
87276							
87277			***** -----		-----	-----	
87278		TOTAL (DDO) 17,090			17,090		0
87279							
87280							
87281		ASSISTANT LABOUR/CONCILIATION 91,48,049	2230	001-DIRECTION	82,77,900		8,70,149
87282		COMMISSIONER, SANGRUR AND					
87283				ADMINISTRATION			
87284							
87285				789-SPECIAL 9,445	9,445		0
87286				COMPONENT PLAN			
87287				FOR SCHEDULED			
87288				CASTES			
87289							

87290

87291

TOTAL (MH)

91,57,494

82,87,345

8,70,149

87292

87293

87294

2235

200-OTHER

16,620

0

16,620

87295

PROGRAMMES

87296

87297

87298

TOTAL (MH)

16,620

0

16,620

87299

87300

87301

87302

TOTAL (DDO)

91,74,114

83,03,965

8,70,149

87303

87304

GOVERNMENT OF PUNJAB

1456

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87305

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH

2022

87306

87307

87308

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

87309

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

87310

87311

87312

87313	LABOUR AND 26,70,394	LABOUR COMMISSIONER,	ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	24,85,484	1,84,910
87314	EMPLOYMENT AND	PUNJAB	FACTORIES, BATALA				
87315					ADMINISTRATION		
87316							
87317				***** -----	-----		
87318				TOTAL (MH) 26,70,394		24,85,484	1,84,910
87319							
87320							
87321				2235 1,23,464	200-OTHER	98,799	24,665
87322					PROGRAMMES		
87323							
87324				***** -----	-----		
87325				TOTAL (MH) 1,23,464		98,799	24,665
87326							
87327							
87328			***** -----		-----		
87329			TOTAL (DDO) 27,93,858			25,84,283	2,09,575
87330							
87331							
87332			ASSISTANT/DEPUTY DIRECTOR OF 1,25,20,880	2230	001-DIRECTION	1,22,23,241	2,97,639
87333			FACTORIES, HOSHIARPUR AND				
87334					ADMINISTRATION		

87335						
87336			101-EMPLOYMENT	48,06,683	8,75,039	
			56,81,722			
87337			SERVICES			
87338						
87339			*****	-----	-----	

87340			TOTAL (MH)	1,70,29,924	11,72,678	
			1,82,02,602			
87341						
87342						
87343			2235 200-OTHER	80,205	0	
			80,205			
87344			PROGRAMMES			
87345						
87346			*****	-----	-----	

87347			TOTAL (MH)	80,205	0	
			80,205			
87348						
87349						
87350			*****	-----	-----	

87351			TOTAL (DD0)	1,71,10,129	11,72,678	
			1,82,82,807			
87352						
87353						
87354			ASSISTANT/DEPUTY DIRECTOR OF	0	11,237	
			11,237			
87355			PROGRAMMES			
			PROGRAMMES			
			PROGRAMMES			

87356

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87378

87379

*****		-----	

TOTAL (MH)		0	11,237
11,237			
*****		-----	

		0	11,237
R MARCH			
MAJOR	MINOR	EXPENDITURE	EXPENDITURE
HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	

2230	001-DIRECTION	71,06,469	8,93,689
ADMINISTRATION			
*****		-----	

TOTAL (MH)		71,06,469	8,93,689
80,00,158			

87380

87381

2235
2, 42, 223

200-OTHER

2, 42, 223

0

87382

PROGRAMMES

87383

87384

87385

TOTAL (MH)
2, 42, 223

2, 42, 223

0

87386

87387

87388

87389

TOTAL (DD0)
82, 42, 381

73, 48, 692

8, 93, 689

87390

87391

87392

ASSISTANT/DEPUTY DIRECTOR OF
23, 41, 595

2230

001-DIRECTION

21, 21, 194

2, 20, 401

87393

FACTORIES, MOGA
AND

87394

ADMINISTRATION

87395

87396

87397

TOTAL (MH)
23, 41, 595

21, 21, 194

2, 20, 401

87398

87399

87400

87401

TOTAL (DD0)
23, 41, 595

21, 21, 194

2, 20, 401

87402

87403

87404	ASSISTANT/DEPUTY DIRECTOR OF 26,35,966	2230	001-DIRECTION	23,96,577	2,39,389
-------	---	------	---------------	-----------	----------

87405	FACTORIES,PATIALA AND
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87406		ADMINISTRATION
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87407

87408			003-TRAINING OF 1,05,000	1,05,000	0
-------	--	--	-----------------------------	----------	---

87409			CRAFTSMEN AND
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87410			SUPERVISORS
-------	--	--	-------------

87411

87412		*****			
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87413		TOTAL (MH) 27,40,966		25,01,577	2,39,389
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87414

87415

87416		2235 1,66,149	200-OTHER	36,397	1,29,752
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87417			PROGRAMMES
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87418

87419		*****			
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87420		TOTAL (MH) 1,66,149		36,397	1,29,752
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87421

87422

87423
87424

GOVERNMENT OF PUNJAB
1458

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87425
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

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87428	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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87429	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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87430	----- -----	-----	-----	-----	-----	-----	-----
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87431			***** -----			-----	-----
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87432	LABOUR AND 29,07,115	LABOUR COMMISSIONER,	TOTAL (DDO)			25,37,974	3,69,141
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87433
EMPLOYMENT
PUNJAB

87434

87435

87436

87437			ASSISTANT/DEPUTY DIRECTOR OF 6,94,650	2230	001-DIRECTION	6,30,664	63,986
-------	--	--	--	------	---------------	----------	--------

87438			FACTORIES, PHAGWARA AND				
-------	--	--	----------------------------	--	--	--	--

87439					ADMINISTRATION		
-------	--	--	--	--	----------------	--	--

87440

87441				***** -----		-----	-----
-------	--	--	--	----------------	--	-------	-------

87442				TOTAL (MH) 8,60,799		6,67,061	1,93,738
-------	--	--	--	------------------------	--	----------	----------

87443

87444

87445			***** -----			-----	-----
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87446	TOTAL (DD0) 36,01,765			31,68,638	4,33,127
87447					
87448					
87449	ASSISTANT/DPEUTY DIRECTOR OF 30,73,437	2230	001-DIRECTION	29,88,275	85,162
87450	FACTORIES,MANDIGOBIND GARH AND				
87451			ADMINISTRATION		
87452					
87453			003-TRAINING OF 22,500	0	22,500
87454			CRAFTSMEN AND		
87455			SUPERVISORS		
87456					
87457		***** -----	-----		
87458		TOTAL (MH) 30,95,937		29,88,275	1,07,662
87459					
87460					
87461		***** -----	-----		
87462	TOTAL (DD0) 30,95,937			29,88,275	1,07,662
87463					
87464					
87465	ASSISTANT/DY. DIRECTOR OF 28,57,765	2230	001-DIRECTION	22,95,051	5,62,714
87466	FACTORIES,AMRITSAR AND				

87467	ADMINISTRATION						
87468							
87469	*****			-----			
87470	TOTAL (MH)			22,95,051		5,62,714	
87471	28,57,765						
87472							
87473	2235		200-OTHER		8,110		0
87474	8,110						
87475							
87476	*****			-----			
87477	TOTAL (MH)			8,110		0	
87478	8,110						
87479							
87480	*****			-----			
87481	TOTAL (DDO)			23,03,161		5,62,714	
87482	28,65,875						
87483							
87484	GOVERNMENT OF PUNJAB						
	1459						
87485	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
87486	2022						
87487							
87488	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
87489	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

87490	-----							
87491								
87492	LABOUR AND 12,28,247	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2230	001-DIRECTION	7,83,723	4,44,524	
87493	EMPLOYMENT AND	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA					
87494			TION OFFICER,BATALA ADMINISTRATION					
87495								
87496				*****	-----			
87497				TOTAL (MH) 12,36,357		7,91,833	4,44,524	
87498								
87499								
87500				2235 98,519	200-OTHER	98,519	0	
87501				PROGRAMMES				
87502								
87503				*****	-----			
87504				TOTAL (MH) 98,519		98,519	0	
87505								
87506								
87507				*****				
87508				TOTAL (DDO) 41,92,641		31,85,403	10,07,238	
87509								
87510								
87511				ASSISTANT/LABOUR 45,11,486	2230	001-DIRECTION	38,56,525	6,54,961
87512				COMMISSIONER/LABOUR-CUM-CONCILIA AND				

87513	TION OFFICER, BHATINDA ADMINISTRATION				
87514					
87515	***** -----		-----		
87516	TOTAL (MH) 45,11,486		38,56,525	6,54,961	
87517					
87518					
87519	2235 2,400	102-CHILD	2,400	0	
87520	WELFARE				
87521					
87522	200-OTHER 16,288		16,288	0	
87523	PROGRAMMES				
87524					
87525	***** -----		-----		
87526	TOTAL (MH) 18,688		18,688	0	
87527					
87528					
87529	***** -----		-----		
87530	TOTAL (DDO) 45,30,174		38,75,213	6,54,961	
87531					
87532					
87533	ASSISTANT/LABOUR 45,97,383	2230	001-DIRECTION	37,90,576	8,06,807

87534	COMMISSIONER/LABOUR-CUM-CONCILIA AND					
87535	TION OFFICER, FEROZEPUR ADMINISTRATION					
87536						
87537	***** -----					
87538	TOTAL (MH) 45,97,38337,90,5768,06,807					
87539						
87540						
87541	2235102-PENSIONS7200					
87542	UNDER SOCIAL					
87543						
87544	GOVERNMENT OF PUNJAB 1460					
87545	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
87546						
87547						
87548	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITUREEXPENDITURE
87549	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
87550	----- -----	-----	-----	-----	-----	-----
87551	SECURITY					
87552	SCHEMES					
87553						
87554	LABOUR AND 50,168	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2235	200-OTHER	50,1680
87555	EMPLOYMENT PROGRAMMES	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA			

87556	TION OFFICER, FEROZEPUR				
87557					
87558		***** -----		-----	-----
87559		TOTAL (MH) 50,888		50,888	0
87560					
87561					
87562		***** -----		-----	-----
87563		TOTAL (DDO) 46,48,271		38,41,464	8,06,807
87564					
87565					
87566	ASSISTANT/LABOUR 50,25,898	2230	001-DIRECTION	45,98,635	4,27,263
87567	COMMISSIONER/LABOUR-CUM-CONCILIA AND				
87568	TION OFFICER, GURDASPUR ADMINISTRATION				
87569					
87570		***** -----		-----	-----
87571		TOTAL (MH) 50,25,898		45,98,635	4,27,263
87572					
87573					
87574		***** -----		-----	-----
87575		TOTAL (DDO) 50,25,898		45,98,635	4,27,263
87576					
87577					
87578	ASSISTANT/LABOUR 50,01,758	2230	001-DIRECTION	41,31,820	8,69,938

87579	COMMISSIONER/LABOUR-CUM-CONCILIA AND				
87580	TION OFFICER, HOSHIARPUR ADMINISTRATION				
87581					
87582		***** -----		-----	-----
87583		TOTAL (MH) 50,01,758		41,31,820	8,69,938
87584					
87585					
87586		2235 1,55,724	200-OTHER	1,55,724	0
87587			PROGRAMMES		
87588					
87589		***** -----		-----	-----
87590		TOTAL (MH) 1,55,724		1,55,724	0
87591					
87592					
87593		***** -----		-----	-----
87594		TOTAL (DDO) 51,57,482		42,87,544	8,69,938
87595					
87596					
87597	ASSISTANT/LABOUR 75,96,908	2230	001-DIRECTION	63,67,197	12,29,711
87598	COMMISSIONER/LABOUR-CUM-CONCILIA AND				
87599	TION OFFICER, JALANDHAR ADMINISTRATION				

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TOTAL (MH)
75,96,908

63,67,197

12,29,711

GOVERNMENT OF PUNJAB
1461

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

LABOUR AND 51,285	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2235	200-OTHER	0	51,285
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EMPLOYMENT PROGRAMMES	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA
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TION
OFFICER, JALANDHAR

TOTAL (MH)
51,285

0

51,285

TOTAL (DDO)
76,48,193

63,67,197

12,80,996

87624						
87625		ASSISTANT/LABOUR 37,67,169	2230	001-DIRECTION	32,55,287	5,11,882
87626		COMMISSIONER/LABOUR-CUM-CONCILIA AND				
87627		TION OFFICER,KAPURTHALA ADMINISTRATION				
87628						
87629			***** -----		-----	-----
87630			TOTAL (MH) 37,67,169		32,55,287	5,11,882
87631						
87632						
87633		***** -----			-----	-----
87634		TOTAL (DDO) 37,67,169			32,55,287	5,11,882
87635						
87636						
87637		ASSISTANT/LABOUR 1,60,04,275	2230	001-DIRECTION	1,44,60,321	15,43,954
87638		COMMISSIONER/LABOUR-CUM-CONCILIA AND				
87639		TION OFFICER,LUDHIANA ADMINISTRATION				
87640						
87641			***** -----		-----	-----
87642			TOTAL (MH) 1,60,04,275		1,44,60,321	15,43,954
87643						
87644						
87645			2235 57,770	200-OTHER	57,770	0
87646						

	PROGRAMMES					
87647						
87648			***** -----		-----	-----
87649			TOTAL (MH) 57,770		57,770	0
87650						
87651						
87652		***** -----			-----	-----
87653		TOTAL (DDO) 1,60,62,045			1,45,18,091	15,43,954
87654						
87655						
87656		ASSISTANT/LABOUR 1,54,40,261	2230	001-DIRECTION	1,36,09,271	18,30,990
87657		COMMISSIONER/LABOUR-CUM-CONCILIA AND				
87658		TION OFFICER,PATIALA ADMINISTRATION				
87659						
87660			***** -----		-----	-----
87661			TOTAL (MH) 1,54,40,261		1,36,09,271	18,30,990
87662						
87663						
87664		GOVERNMENT OF PUNJAB 1462				Page
87665		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
87666						
87667						
87668	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
87669	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

87670	-----						
87671							
87672	LABOUR AND 6,49,075	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2235	200-OTHER	6,42,964	6,111
87673	EMPLOYMENT PROGRAMMES	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA				
87674			TION OFFICER, PATIALA				
87675							
87676				*****	-----		
87677				TOTAL (MH) 1,60,89,336		1,42,52,235	18,37,101
87678							
87679							
87680				*****	-----		
87681				TOTAL (DDO) 1,60,89,336		1,42,52,235	18,37,101
87682							
87683							
87684			ASSISTANT/LABOUR 81,06,464	2230	001-DIRECTION	70,50,963	10,55,501
87685				COMMISSIONER/LABOUR-CUM- COUNCIL I AND			
87686				ATION OFFICER, AMRITSAR ADMINISTRATION			
87687							
87688				*****	-----		
87689				TOTAL (MH) 81,06,464		70,50,963	10,55,501
87690							
87691							
87692				2235	200-OTHER	2,97,813	3,782

				3,01,595		
87693					PROGRAMMES	
87694						
87695				***** -----	-----	-----
87696				TOTAL (MH) 3,01,595	2,97,813	3,782
87697						
87698						
87699				***** -----	-----	-----
87700				TOTAL (DDO) 84,08,059	73,48,776	10,59,283
87701						
87702						
87703				DEPUTY CONTROLLER (F&A) (LABOUR 2230 1,07,35,523	001-DIRECTION 1,02,70,730	4,64,793
87704				COMMISSIONER), LABOUR AND		
87705				COMMISSIONER OFFICE ADMINISTRATION		
87706						
87707				***** -----	-----	-----
87708				TOTAL (MH) 1,07,35,523	1,02,70,730	4,64,793
87709						
87710						
87711				***** -----	-----	-----
87712				TOTAL (DDO) 1,07,35,523	1,02,70,730	4,64,793
87713						
87714						

87715

DEPUTY DIRECTOR OF
23,70,794

2230

001-DIRECTION

20,58,648

3,12,146

87716

FACTORIES, SANGRUR
AND

87717

ADMINISTRATION

87718

87719

789-SPECIAL
19,200

19,200

0

87720

COMPONENT
PLAN

87721

FOR
SCHEDULED

87722

CASTES

87723

87724

GOVERNMENT OF PUNJAB
1463

Page

87725

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

87726

87727

87728

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

87729

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

87730

87731

87732

87733

TOTAL (MH)
23,89,994

20,77,848

3,12,146

87734

87735

87736	*****					-----		
87737	TOTAL (DDO)						20,77,848	3,12,146
87738	23,89,994							
87739								
87740	LABOUR AND	LABOUR COMMISSIONER,	LABOUR-CUM-CONCILIATION	2230	001-DIRECTION	1,82,257		0
87741	EMPLOYMENT	PUNJAB	OFFICER, LABOUR-CUM-COUNCILIATION					
87742	AND		OFFICER, FATEHGARH SAHIB					
87743			ADMINISTRATION					
87744	*****					-----		
87745	TOTAL (MH)						1,82,257	0
87746	1,82,257							
87747								
87748	*****					-----		
87749	TOTAL (DDO)						1,82,257	0
87750	1,82,257							
87751								
87752	LABOUR-CUM-CONCILIATION		2235	200-OTHER		0	13,513	
87753	13,513							
87754	OFFICER, LUDHIANA-3		PROGRAMMES					
87755	*****					-----		
87756	TOTAL (MH)						0	13,513
87757	13,513							
87758								
87759	*****					-----		

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87760	TOTAL (DD0)	0	13,513
	13,513		

87761

87762

87763	PRESIDING OFFICER, LABOUR COURT 74,40,659	2230	001-DIRECTION	62,55,011	11,85,648
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87764 CUM INDUSTRIAL TRIBUNAL, BHATINDA
AND

87765 ADMINISTRATION

87766

87767 *****

87768	TOTAL (MH)	62, 55, 011	11, 85, 648
	74, 40, 659		

87769

87770

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87771 *****
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87772	TOTAL (DDO) 74,40,659	62,55,011	11,85,648
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87773

87774

87775	PRESIDING OFFICER, LABOUR COURT 67,89,884	2230	001-DIRECTION	60,56,027	7,33,857
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87776 CUM INDUSTRIAL TRIBUNAL, LUDHIANA
AND

87777 ADMINISTRATION

87778

87779 ***** -----

87780	TOTAL (MH)	60,56,027	7,33,857
	67,89,884		

87781

87782

87783
87784

GOVERNMENT OF PUNJAB
1464

Page

87785
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

87786

87787

87788
NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

87789
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

87790

87791
LABOUR AND LABOUR COMMISSIONER, PRESIDING OFFICER, LABOUR COURT 2235 200-OTHER 1,00,000 0
1,00,000

87792
EMPLOYMENT PUNJAB CUM INDUSTRIAL TRIBUNAL, LUDHIANA
PROGRAMMES

87793

87794

87795
TOTAL (MH) 1,00,000 0
1,00,000

87796

87797

87798

87799
TOTAL (DD0) 61,56,027 7,33,857
68,89,884

87800

87801

87802
PRESIDING OFFICER, INDUSTRIAL 2230 001-DIRECTION 64,37,822 5,55,356
69,93,178

87803
TRIBUNAL
AND

87804
ADMINISTRATION

87805						
87806			*****			
87807			TOTAL (MH)		64,37,822	5,55,356
87808			69,93,178			
87809						
87810			*****			
87811			TOTAL (DDO)		64,37,822	5,55,356
87812			69,93,178			
87813						
87814			PRESIDING OFFICER, INDUSTRIAL	2230	001-DIRECTION	62,07,989
87815			69,09,169			7,01,180
87816			TRIBUNAL -CUM- LABOUR			
87817			AND			
87818			COURT, JALANDHAR			
87819			ADMINISTRATION			
87820						
87821						
87822			*****			
87823			TOTAL (DDO)		62,07,989	7,01,180
87824			69,09,169			
87825						
87826			PRESIDING OFFICER, INDUSTRIAL	2235	200-OTHER	6,413
87827			6,413			0
			TRIBUNAL, PUNJAB, CHANDIGARH			
			PROGRAMMES			

87828							
87829				*****			
87830				TOTAL (MH)		6,413	0
87831				6,413			
87832							
87833				*****			
87834				TOTAL (DDO)		6,413	0
87835				6,413			
87836							
87837				*****			
87838				TOTAL (CCO)		85,81,05,612	15,65,20,224
87839				1,01,46,25,836			
87840							
87841				*****			
87842				TOTAL (DEPT)		85,81,05,612	15,65,20,224
87843				1,01,46,25,836			
87844				GOVERNMENT OF PUNJAB			
87845				1465			
87846				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
87847				2022			
87848							
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	12,99,370							
87854	RECORDS DEFENCE	PUNJAB, CHANDIGARH	COMMISSIONER,DEPUTY	COMMISSIONER				
87855								
87856				***** -----		-----	-----	
87857				TOTAL (MH) 12,99,370		10,65,768	2,33,602	
87858								
87859								
87860				***** -----		-----	-----	
87861				TOTAL (DDO) 12,99,370		10,65,768	2,33,602	
87862								
87863								
87864			A.C. (G) FOR DEPUTY 11,39,023	2029	103-LAND	11,39,023	0	
87865			COMMISSIONER, KAPURTHALA RECORDS					
87866								
87867				***** -----		-----	-----	
87868				TOTAL (MH) 11,39,023		11,39,023	0	
87869								
87870								
87871				***** -----		-----	-----	
87872				TOTAL (DDO) 11,39,023		11,39,023	0	
87873								
87874								
87875			A.C. (G) FOR DEPUTY 1,03,90,382	2029	103-LAND	97,44,148	6,46,234	
87876			COMMISSIONER, SANGRUR RECORDS					

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TOTAL (MH)
1,03,90,382

97,44,148

6,46,234

2235 200-OTHER
6,61,400

6,48,360

13,040

PROGRAMMES

TOTAL (MH)
6,61,400

6,48,360

13,040

TOTAL (DDO)
1,10,51,782

1,03,92,508

6,59,274

CHILD DEVELOPMENT PROJECT 2235 102-CHILD
2,79,15,646

2,48,69,608

30,46,038

OFFICER, SEHNA
WELFARE

102-PENSIONS
1,06,42,500

1,06,42,500

0

UNDER
SOCIAL

87919	CASTES				
87920					
87921	***** -----				
87922	TOTAL (MH) 7,03,92,175		6,67,45,908	36,46,267	
87923					
87924					
87925	***** -----				
87926	TOTAL (DD0) 7,03,92,175		6,67,45,908	36,46,267	
87927					
87928					
87929	COLLECTOR, AGRICULTURE, FAZILKA 5,27,350	2029	103-LAND	5,27,350	0
87930	RECORDS				
87931					
87932	***** -----				
87933	TOTAL (MH) 5,27,350		5,27,350	0	
87934					
87935					
87936	***** -----				
87937	TOTAL (DD0) 5,27,350		5,27,350	0	
87938					
87939					
87940	D R O FOR DEPUTY COMMISSIONER, 61,47,781	2029	103-LAND	53,18,677	8,29,104

87941	JALANDHAR RECORDS				
87942					
87943		***** -----		-----	-----
87944		TOTAL (MH) 61,47,781		53,18,677	8,29,104
87945					
87946					
87947		2235 5,59,459	200-OTHER	0	5,59,459
87948			PROGRAMMES		
87949					
87950		***** -----		-----	-----
87951		TOTAL (MH) 5,59,459		0	5,59,459
87952					
87953					
87954		***** -----		-----	-----
87955		TOTAL (DDO) 67,07,240		53,18,677	13,88,563
87956					
87957					
87958	DEPUTY COMMISSIONER, JALANDHAR 10,92,908	2235	200-OTHER	10,20,746	72,162
87959			PROGRAMMES		
87960					
87961		***** -----		-----	-----
87962		TOTAL (MH) 10,92,908		10,20,746	72,162

87965

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

87966

87967

87968	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
87969	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

87970	-----	-----	-----	-----	-----	-----	-----

87971

87972

87973			*****			-----	-----

87974	LAND 10,92,908	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			10,20,746	72,162
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87975	RECORDS CHANDIGARH	PUNJAB,					
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87976

87977

87978

87979		DEPUTY COMMISSIONER, MOHALI	2011	101-LEGISLATIVE	18,50,000	0
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87980				ASSEMBLY		
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87981

87982			*****			-----	-----

87983			TOTAL (MH) 29,42,908			28,70,746	72,162
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87984

87985

87986			*****			-----	-----

87987	TOTAL (DD0) 29,42,908			28,70,746	72,162
87988					
87989					
87990	DEPUTY DIRECTOR FOR DIRECTOR OF 3,78,82,218	2029	103-LAND	3,23,38,351	55,43,867
87991	LAND RECORDS, JALANDHAR RECORDS				
87992					
87993			800-OTHER 41,954	41,954	0
87994			EXPENDITURE		
87995					
87996		***** -----		-----	-----
87997		TOTAL (MH) 3,79,24,172		3,23,80,305	55,43,867
87998					
87999					
88000	***** -----			-----	-----
88001	TOTAL (DD0) 3,79,24,172			3,23,80,305	55,43,867
88002					
88003					
88004	DISTRICT REVENUE OFFICER & 36,92,808	2029	103-LAND	33,34,844	3,57,964
88005	DEPUTY COMMISSIONER, ROPAR RECORDS				
88006					
88007		***** -----		-----	-----
88008		TOTAL (MH) 36,92,808		33,34,844	3,57,964

88009

88010

88011

2235 200-OTHER 0 29,710
29,710

88012

PROGRAMMES

88013

88014

88015

TOTAL (MH) 0 29,710
29,710

88016

88017

88018

88019

TOTAL (DDO) 33,34,844 3,87,674
37,22,518

88020

88021

88022

DISTRICT REVENUE OFFICER FOR 2029 103-LAND 35,81,092 5,53,402
41,34,494

88023

88024

GOVERNMENT OF PUNJAB Page
1468

88025

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

88026

88027

88028

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

88029

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

88030

88031

DEPUTY COMMISSIONER, DEPUTY
RECORDS

88032

COMMISSIONER

88033							
88034				*****			
88035				TOTAL (MH)		35,81,092	5,53,402
88036				41,34,494			
88037							
88038				*****			
88039				TOTAL (DDO)		35,81,092	5,53,402
88040				41,34,494			
88041							
88042	LAND	DIRECTOR, LAND RECORDS,	DISTRICT REVENUE	2235	200-OTHER	13,668	9,100
88043	22,768						
88044	RECORDS	PUNJAB, CHANDIGARH	OFFICER, DISTRICT REVENUE OFFICER				
88045	PROGRAMMES						
88046							
88047							
88048							
88049				*****			
88050				TOTAL (DDO)		13,668	9,100
88051				22,768			
88052							
88053			DISTRICT REVENUE	2029	103-LAND	71,71,059	3,68,105
88054			75,39,164				
88055			OFFICER, FARIDKOT				
88056			RECORDS				

88057			TOTAL (MH) 75,39,164		71,71,059	3,68,105
88058						
88059						
88060			2235 7,47,009	200-OTHER	6,57,480	89,529
88061				PROGRAMMES		
88062						
88063			***** -----		-----	-----
88064			TOTAL (MH) 7,47,009		6,57,480	89,529
88065						
88066						
88067			***** -----		-----	-----
88068			TOTAL (DDO) 82,86,173		78,28,539	4,57,634
88069						
88070						
88071			DISTRICT REVENUE OFFICER, FOR 55,71,976	2029 103-LAND	50,42,252	5,29,724
88072			DEPUTY COMMISSIONER RECORDS			
88073						
88074			***** -----		-----	-----
88075			TOTAL (MH) 55,71,976		50,42,252	5,29,724
88076						
88077						
88078			***** -----		-----	-----

88079	TOTAL (DDO) 55,71,976				50,42,252	5,29,724	
88080							
88081							
88082	DISTRICT REVENUE 41,99,117				2029	103-LAND	37,72,4494,26,668
88083							
88084	GOVERNMENT OF PUNJAB 1469				Page		
88085	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
88086							
88087							
88088	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
88089	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
88090	----- -----					-----	-----
88091	OFFICER, LUDHIANA RECORDS						
88092							
88093					***** -----	-----	-----
88094					TOTAL (MH) 41,99,117	37,72,449	4,26,668
88095							
88096							
88097	LAND 9,250	DIRECTOR, LAND RECORDS,	DISTRICT REVENUE	2235	200-OTHER	0	9,250
88098	RECORDS PROGRAMMES	PUNJAB, CHANDIGARH	OFFICER, LUDHIANA				
88099							
88100					***** -----	-----	-----
88101					TOTAL (MH) 9,250	0	9,250
88102							

88103

88104

88105

TOTAL (DD0)

42,08,367

37,72,449

4,35,918

88106

88107

88108

DISTT. REVENUE OFFICER, MOGA

2029

103-LAND

43,31,408

2,06,830

45,38,238

88109

RECORDS

88110

88111

88112

TOTAL (MH)

45,38,238

43,31,408

2,06,830

88113

88114

88115

88116

TOTAL (DD0)

45,38,238

43,31,408

2,06,830

88117

88118

88119

DISTT. REVENUE OFFICER TO

2053

093-DISTRICT

4,79,152

0

4,79,152

88120

D.C. , PATIALA
ESTABLISHMENTS

88121

88122

88123

TOTAL (MH)

4,79,152

4,79,152

0

88124

88125

88126	***** -----				-----	-----
88127	TOTAL (DDO) 4,79,152				4,79,152	0
88128						
88129						
88130	DRO FOR DEPUTY COMMISSIONER,, 68,04,984				2029103-LAND62,05,804	5,99,180
88131	FEROZEPUR RECORDS					
88132						
88133	***** -----				-----	-----
88134	TOTAL (MH) 68,04,984				62,05,804	5,99,180
88135						
88136						
88137	2053 18,95,063				093-DISTRICT15,07,055	3,88,008
88138	ESTABLISHMENTS					
88139						
88140	***** -----				-----	-----
88141	TOTAL (MH) 18,95,063				15,07,055	3,88,008
88142						
88143						
88144	GOVERNMENT OF PUNJAB 1470				Page	
88145	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
88146						
88147						
88148	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE

88149	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
88150	-----	-----	-----	-----	-----	-----	-----
88151	-----						
88152	LAND 10,000	DIRECTOR, LAND RECORDS,	DRO FOR DEPUTY COMMISSIONER,,	2235	104-DEPOSIT	0	10,000
88153	RECORDS LINKED	PUNJAB, CHANDIGARH	FEROZEPUR				
88154					INSURANCE		
88155					SCHEME - GOVERNME		
88156					NT PROVIDENT		
88157					FUND		
88158							
88159					200-OTHER 5,61,797	2,00,000	3,61,797
88160					PROGRAMMES		
88161							
88162				***** -----		-----	-----
88163				TOTAL (MH) 24,66,860		17,07,055	7,59,805
88164							
88165							
88166			***** -----			-----	-----
88167			TOTAL (DDO) 92,71,844			79,12,859	13,58,985
88168							
88169							

88170	DRO FOR DEPUTY 4,45,000	2011	101-LEGISLATIVE	4,45,000	0
88171	COMMISSIONER, DEPUTY ASSEMBLY				
88172	COMMISSIONER, BHATINDA				
88173					
88174		***** -----	-----	-----	
88175		TOTAL (MH) 4,45,000		4,45,000	0
88176					
88177					
88178		2029 61,11,719	103-LAND	53,45,675	7,66,044
88179			RECORDS		
88180					
88181		***** -----	-----	-----	
88182		TOTAL (MH) 61,11,719		53,45,675	7,66,044
88183					
88184					
88185		2235 1,56,415	200-OTHER	20,416	1,35,999
88186			PROGRAMMES		
88187					
88188		***** -----	-----	-----	
88189		TOTAL (MH) 1,56,415		20,416	1,35,999

88190

88191

88192

88193

TOTAL (DDO)
67,13,134

58,11,091

9,02,043

88194

88195

88196

DRO FOR DEPUTY
95,76,221

2029

103-LAND

91,97,465

3,78,756

88197

COMMISSIONER, GURDASPUR
RECORDS

88198

88199

88200

TOTAL (MH)
95,76,221

91,97,465

3,78,756

88201

88202

88203

88204

GOVERNMENT OF PUNJAB
1471

Page

88205

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

88206

88207

88208

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

88209

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

88210

88211

LAND
11,962

DIRECTOR, LAND RECORDS,

DRO FOR DEPUTY

2235

200-OTHER

11,962

0

88212

RECORDS
PROGRAMMES

PUNJAB, CHANDIGARH

COMMISSIONER, GURDASPUR

88213

88214

88215		TOTAL (MH) 11,962		11,962	0
88216					
88217					
88218	***** -----			-----	-----
88219	TOTAL (DDO) 95,88,183			92,09,427	3,78,756
88220					
88221					
88222	DRO FOR DEPUTY 77,68,419	2029	103-LAND	62,91,706	14,76,713
88223	COMMISSIONER, HOSHIARPUR RECORDS				
88224					
88225		***** -----		-----	-----
88226		TOTAL (MH) 77,68,419		62,91,706	14,76,713
88227					
88228					
88229	***** -----			-----	-----
88230	TOTAL (DDO) 77,68,419			62,91,706	14,76,713
88231					
88232					
88233	DRO FOR DEPUTY 41,38,147	2029	103-LAND	38,35,825	3,02,322
88234	COMMISSIONER, MANSA RECORDS				
88235					
88236		***** -----		-----	-----
88237		TOTAL (MH) 41,38,147		38,35,825	3,02,322

88238

88239

88240

88241

TOTAL (DDO)
41,38,147

38,35,825

3,02,322

88242

88243

88244

DRO FOR DEPUTY
18,38,269

2029

103-LAND

16,81,057

1,57,212

88245

COMMISSIONER, MUKATSAR
RECORDS

88246

88247

88248

TOTAL (MH)
18,38,269

16,81,057

1,57,212

88249

88250

88251

88252

TOTAL (DDO)
18,38,269

16,81,057

1,57,212

88253

88254

88255

DRO FOR DEPUTY
71,59,357

2029

103-LAND

63,37,517

8,21,840

88256

COMMISSIONER, PATIALA
RECORDS

88257

88258

88259

TOTAL (MH)
71,59,357

63,37,517

8,21,840

88260

88261

88262

88263
88264

GOVERNMENT OF PUNJAB
1472

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88265

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

88266

88267

88268

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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88269

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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88270

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-----	-----					

88271

		TOTAL (DDO)			63,37,517	8,21,840
		71,59,357				

88272

88273

88274

LAND 67,34,469	DIRECTOR, LAND RECORDS,	HEADMASTER, STATE PATWAR	2029	103-LAND	61,32,464	6,02,005
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88275

RECORDS RECORDS	PUNJAB, CHANDIGARH	SCHOOL, JALANDHAR
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88276

88277

	800-OTHER	4,500	0
	4,500		

88278

EXPENDITURE

88279

88280

*****	-----	-----

88281

TOTAL (MH)	1,24,74,481	14,23,845
1,38,98,326		

88282

88283

88284

*****	-----	-----

88285	TOTAL (DD0) 1,38,98,326			1,24,74,481	14,23,845
88286					
88287					
88288	SUB DIVISIONAL MAGISTRATE, SUB 2,18,418	2235	200-OTHER	1,82,418	36,000
88289	DIVISIONAL MAGISTRATE PROGRAMMES				
88290					
88291		***** -----		-----	-----
88292		TOTAL (MH) 2,18,418		1,82,418	36,000
88293					
88294					
88295		***** -----		-----	-----
88296	TOTAL (DD0) 2,18,418			1,82,418	36,000
88297					
88298					
88299	SUB DIVISIONAL MEGISTRATE, SUB 25,92,107	2053	093-DISTRICT	25,92,107	0
88300	DIVISIONAL MEGISTRAT, TAPA ESTABLISHMENTS				
88301					
88302		***** -----		-----	-----
88303		TOTAL (MH) 25,92,107		25,92,107	0
88304					
88305					
88306		***** -----		-----	-----
88307	TOTAL (DD0) 25,92,107			25,92,107	0

88308							
88309							
88310		SUB DIVISIONAL OFFICER 19,23,062	2235	200-OTHER	15,03,062	4,20,000	
88311		(C), NAWANSHAHAR PROGRAMMES					
88312							
88313			***** -----		-----	-----	
88314			TOTAL (MH) 19,23,062		15,03,062	4,20,000	
88315							
88316							
88317		***** -----			-----	-----	
88318		TOTAL (DDO) 19,23,062			15,03,062	4,20,000	
88319							
88320							
88321		TEHSILDAR, ABOHAR 2,16,33,107	2029	103-LAND	1,89,99,099	26,34,008	
88322				RECORDS			
88323							
88324		GOVERNMENT OF PUNJAB 1473					Page
88325		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
88326							
88327							
88328	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
88329	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
88330	----- -----	-----	-----	-----	-----	-----	-----
88331							
88332			*****		-----	-----	

88333				TOTAL (MH) 2,16,33,107	1,89,99,099	26,34,008
88334						
88335						
88336	LAND 3,19,900	DIRECTOR, LAND RECORDS,	TEHSILDAR, ABOHAR	2235	200-OTHER	1,31,732 1,88,168
88337	RECORDS PROGRAMMES	PUNJAB, CHANDIGARH				
88338						
88339				***** -----	-----	-----
88340				TOTAL (MH) 3,19,900	1,31,732	1,88,168
88341						
88342						
88343				***** -----	-----	-----
88344				TOTAL (DDO) 2,19,53,007	1,91,30,831	28,22,176
88345						
88346						
88347			TEHSILDAR, BARNALA, SANGRUR 46,132	2029	103-LAND	0 46,132
88348					RECORDS	
88349						
88350				***** -----	-----	-----
88351				TOTAL (MH) 46,132	0	46,132
88352						
88353						
88354				2235 36,478	200-OTHER	36,478 0

88355				PROGRAMMES		
88356						
88357			*****			
88358			TOTAL (MH)	36,478	0	
88359			36,478			
88360						
88361			*****			
88362			TOTAL (DDO)	36,478	46,132	
88363			82,610			
88364						
88365		TEHSILDAR,	2029	103-LAND	92,05,427	13,54,774
88366		1,05,60,201				
88367		BHAWANIGARH, TEHSILDAR,				
88368		RECORDS				
88369		BHAWANIGARH				
88370						
88371						
88372						
88373			2053	093-DISTRICT	70,12,586	8,45,081
88374			78,57,667			
88375				ESTABLISHMENTS		
88376				800-OTHER	45,25,500	5,53,500
				50,79,000		

88377

EXPENDITURE

88378

88379

88380

TOTAL (MH) 1,15,38,086 13,98,581
1,29,36,667

88381

88382

88383

88384 GOVERNMENT OF PUNJAB Page
1474

88385 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

88386

88387

88388 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE
88389 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

88390 -----

88391 LAND DIRECTOR, LAND RECORDS, TEHSILDAR, 2235 200-OTHER 12,108 0
12,108

88392 RECORDS PUNJAB, CHANDIGARH BHAWANIGARH, TEHSILDAR,
PROGRAMMES

88393 BHAWANIGARH

88394

88395 *****

88396 TOTAL (MH) 12,108 0
12,108

88397

88398

88399 *****

88400		TOTAL (DD0) 2,35,08,976		2,07,55,621	27,53,355
88401					
88402					
88403		TEHSILDAR, DHURI, SANGRUR 1,41,96,413	2029	103-LAND	1,24,07,922 17,88,491
88404				RECORDS	
88405					
88406			***** -----	-----	-----
88407			TOTAL (MH) 1,41,96,413	1,24,07,922	17,88,491
88408					
88409					
88410			2053	093-DISTRICT 1,56,80,927	1,39,92,132 16,88,795
88411				ESTABLISHMENTS	
88412					
88413				800-OTHER 66,60,792	44,03,142 22,57,650
88414				EXPENDITURE	
88415					
88416			***** -----	-----	-----
88417			TOTAL (MH) 2,23,41,719	1,83,95,274	39,46,445
88418					
88419					
88420			2235 5,59,603	200-OTHER	4,08,902 1,50,701

88421	PROGRAMMES				
88422					
88423	*****		-----		
88424	TOTAL (MH)		4,08,902	1,50,701	
88425	5,59,603				
88426					
88427	*****		-----		
88428	TOTAL (DDO)		3,12,12,098	58,85,637	
88429	3,70,97,735				
88430					
88431	TEHSILDAR, JALALABAD	2029	103-LAND	1,02,71,019	12,40,667
88432	1,15,11,686				
88432	RECORDS				
88433					
88434	*****		-----		
88435	TOTAL (MH)		1,02,71,019	12,40,667	
88436	1,15,11,686				
88437					
88438	2053	093-DISTRICT	87,70,029	15,28,729	
88439	1,02,98,758				
88439	ESTABLISHMENTS				
88440					
88441	800-OTHER		24,49,060	2,25,000	
	26,74,060				

88442

EXPENDITURE

88443
88444

GOVERNMENT OF PUNJAB
1475

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88445

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

88446

88447

88448

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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88449

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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88450

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-----	-----					

88451

88452

*****	-----	-----

88453

TOTAL (MH)	1,12,19,089	17,53,729
1,29,72,818		

88454

88455

88456

LAND 17,670	DIRECTOR, LAND RECORDS,	TEHSILDAR, JALALABAD	2235	200-OTHER	0	17,670
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88457

RECORDS PROGRAMMES	PUNJAB, CHANDIGARH
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88458

88459

*****	-----	-----

88460

TOTAL (MH)	0	17,670
17,670		

88461

88462

88463

*****	-----	-----

88464

TOTAL (DDO)	2,14,90,108	30,12,066
2,45,02,174		

88465					
88466					
88467	TEHSILDAR, JALANDHAR - II	2029	103-LAND	2,10,37,452	11,11,553
	2,21,49,005				
88468			RECORDS		
88469					
88470		*****			

88471		TOTAL (MH)		2,10,37,452	11,11,553
		2,21,49,005			
88472					
88473					
88474		2053	093-DISTRICT	1,39,16,233	13,75,974
		1,52,92,207			
88475			ESTABLISHMENTS		
88476					
88477			800-OTHER	61,28,650	15,12,000
			76,40,650		
88478			EXPENDITURE		
88479					
88480		*****			

88481		TOTAL (MH)		2,00,44,883	28,87,974
		2,29,32,857			
88482					
88483					
88484		2235	200-OTHER	1,00,000	2,00,000
		3,00,000			
88485			PROGRAMMES		

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NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)
3,00,000

1,00,000

2,00,000

TOTAL (DDO)
4,53,81,862

4,11,82,335

41,99,527

TEHSILDAR, KHAMANNO, FATEHGARH
71,64,174

2029

103-LAND

64,05,447

7,58,727

SAHIB
RECORDS

TOTAL (MH)
71,64,174

64,05,447

7,58,727

2235
9,780

200-OTHER

9,780

0

GOVERNMENT OF PUNJAB
1476

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

88510	-----						

88511	PROGRAMMES						
88512							
88513				*****	-----		

88514				TOTAL (MH) 9,780	9,780	0	
88515							
88516							
88517				*****	-----		

88518				TOTAL (DDO) 71,73,954	64,15,227	7,58,727	
88519							
88520							
88521	LAND 1,45,89,586	DIRECTOR, LAND RECORDS,	TEHSILDAR, MAJHITA, TEHSILDAR,	2029	103-LAND	1,29,28,631	16,60,955
88522	RECORDS RECORDS	PUNJAB, CHANDIGARH	MAJHITHA				
88523							
88524				*****	-----		

88525				TOTAL (MH) 1,45,89,586	1,29,28,631	16,60,955	
88526							
88527							
88528				2053 75,21,944	093-DISTRICT	64,17,096	11,04,848
88529	ESTABLISHMENTS						
88530							
88531				800-OTHER 36,54,000		0	36,54,000

88532	EXPENDITURE				
88533					
88534	*****		-----		

88535	TOTAL (MH)		64,17,096	47,58,848	
	1,11,75,944				
88536					
88537					
88538	*****		-----		

88539	TOTAL (DDO)		1,93,45,727	64,19,803	
	2,57,65,530				
88540					
88541					
88542	TEHSILDAR, MALERKOTLA, SANGRUR	2029	103-LAND	1,88,46,640	24,22,914
	2,12,69,554				
88543	RECORDS				
88544					
88545	*****		-----		

88546	TOTAL (MH)		1,88,46,640	24,22,914	
	2,12,69,554				
88547					
88548					
88549		2053	093-DISTRICT	1,13,64,032	19,71,897
		1,33,35,929			
88550	ESTABLISHMENTS				
88551					
88552			800-OTHER	66,85,169	33,32,463
			1,00,17,632		

88553	EXPENDITURE						
88554							
88555	*****			-----		-----	
88556	TOTAL (MH)			1,80,49,201		53,04,360	
88557	2,33,53,561						
88558							
88559	*****			-----		-----	
88560	TOTAL (DDO)			3,68,95,841		77,27,274	
88561	4,46,23,115						
88562							
88563							
88564	GOVERNMENT OF PUNJAB						
	1477						
88565	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
88566							
88567							
88568	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
88569	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
88570	-----	-----	-----	-----	-----	-----	-----

88571	LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MOONAK, SANGRUR	2029	103-LAND	48,48,735	6,28,961
	54,77,696						
88572	RECORDS	PUNJAB, CHANDIGARH					
	RECORDS						
88573							
88574	*****			-----		-----	
88575	TOTAL (MH)			48,48,735		6,28,961	
	54,77,696						

88576				
88577				
88578		2053093-DISTRICT 1,35,69,548	1,20,99,998	14,69,550
88579		ESTABLISHMENTS		
88580				
88581		800-OTHER 37,36,658	26,29,258	11,07,400
88582		EXPENDITURE		
88583				
88584		***** -----	-----	-----
88585		TOTAL (MH) 1,73,06,206	1,47,29,256	25,76,950
88586				
88587				
88588		2235200-OTHER 2,47,926	2,47,926	0
88589		PROGRAMMES		
88590				
88591		***** -----	-----	-----
88592		TOTAL (MH) 2,47,926	2,47,926	0
88593				
88594				
88595		***** -----	-----	-----
88596		TOTAL (DDO) 2,30,31,828	1,98,25,917	32,05,911

88597					
88598					
88599	TEHSILDAR, SUNAM, SANGRUR 1,91,25,771	2029	103-LAND	1,62,13,140	29,12,631
88600			RECORDS		
88601					
88602		***** -----		-----	-----
88603		TOTAL (MH) 1,91,25,771		1,62,13,140	29,12,631
88604					
88605					
88606		2053 1,57,27,535	093-DISTRICT	1,33,62,003	23,65,532
88607			ESTABLISHMENTS		
88608					
88609			800-OTHER 74,12,286	57,93,000	16,19,286
88610			EXPENDITURE		
88611					
88612		***** -----		-----	-----
88613		TOTAL (MH) 2,31,39,821		1,91,55,003	39,84,818
88614					
88615					
88616		2235 4,94,371	200-OTHER	2,71,955	2,22,416
88617			PROGRAMMES		

88618

88619

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88625

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88640

88641

TOTAL (MH)
4,94,371

2,71,955

2,22,416

GOVERNMENT OF PUNJAB
1478

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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LAND 4,27,59,963	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			3,56,40,098	71,19,865
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RECORDS CHANDIGARH	PUNJAB,					
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TEHSILDAR,, FEROZEPUR 2,39,94,477						
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2029

103-LAND

2,08,86,692

31,07,785

RECORDS

TOTAL (MH)
2,44,88,848

2,11,58,647

33,30,201

88642				
88643				
88644		2053 093-DISTRICT 3,16,92,997	2,89,81,698	27,11,299
88645		ESTABLISHMENTS		
88646				
88647		800-OTHER 1,05,55,000	72,95,000	32,60,000
88648		EXPENDITURE		
88649				
88650		***** -----	-----	-----
88651		TOTAL (MH) 4,22,47,997	3,62,76,698	59,71,299
88652				
88653				
88654		2235 200-OTHER 2,00,576	71,930	1,28,646
88655		PROGRAMMES		
88656				
88657		***** -----	-----	-----
88658		TOTAL (MH) 2,00,576	71,930	1,28,646
88659				
88660				
88661		***** -----	-----	-----
88662		TOTAL (DDO)	9,28,75,418	1,63,27,595

		10,92,03,013				
88663						
88664						
88665	TEHSILDAR,, ZIRA 1,16,15,142	2029	103-LAND	1,04,87,034	11,28,108	
88666			RECORDS			
88667						
88668		***** -----		-----	-----	
88669		TOTAL (MH) 1,16,15,142		1,04,87,034	11,28,108	
88670						
88671						
88672		2235 7,49,972	200-OTHER	1,03,656	6,46,316	
88673			PROGRAMMES			
88674						
88675		***** -----		-----	-----	
88676		TOTAL (MH) 7,49,972		1,03,656	6,46,316	
88677						
88678						
88679	***** -----			-----	-----	
88680	TOTAL (DDO) 1,23,65,114			1,05,90,690	17,74,424	
88681						
88682						
88683						
88684	GOVERNMENT OF PUNJAB 1479					Page
88685	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					

88686

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88688	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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88689	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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88690	----- -----	-----	-----	-----	-----	-----	-----
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88691	LAND 3,03,80,797	DIRECTOR, LAND RECORDS,	TEHSILDAR,,BABA BAKALA	2029	103-LAND	2,74,83,825	28,96,972
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88692	RECORDS RECORDS	PUNJAB, CHANDIGARH					
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88693

88694				***** -----		-----	-----
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88695				TOTAL (MH) 3,03,80,797		2,74,83,825	28,96,972
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88696

88697

88698				2235 1,00,000	200-OTHER	0	1,00,000
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88699					PROGRAMMES		
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88700

88701				***** -----		-----	-----
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88702				TOTAL (MH) 1,00,000		0	1,00,000
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88703

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88705			***** -----			-----	-----
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88706			TOTAL (DDO) 3,04,80,797			2,74,83,825	29,96,972
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88707

88708

88709	TEHSILDAR, , DASUYA 2,56,26,205	2029	103-LAND	2,31,56,545	24,69,660
88710			RECORDS		
88711					
88712		***** -----		-----	-----
88713		TOTAL (MH) 2,56,26,205		2,31,56,545	24,69,660
88714					
88715					
88716		2053 093-DISTRICT 2,22,55,832		1,98,65,960	23,89,872
88717			ESTABLISHMENTS		
88718					
88719		***** -----		-----	-----
88720		TOTAL (MH) 2,22,55,832		1,98,65,960	23,89,872
88721					
88722					
88723		2235 104-DEPOSIT 10,000		10,000	0
88724			LINKED		
88725			INSURANCE		
88726			SCHEME - GOVERNME		
88727			NT PROVIDENT		

88751	-----					
88752			*****		-----	-----

88753			TOTAL (MH)		1,57,44,328	17,00,154
			1,74,44,482			
88754						
88755						
88756	LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,, GARHSANKAR	2053	093-DISTRICT	1,43,98,637
	1,66,10,399					22,11,762
88757	RECORDS	PUNJAB, CHANDIGARH				
	ESTABLISHMENTS					
88758						
88759			*****		-----	-----

88760			TOTAL (MH)		1,43,98,637	22,11,762
			1,66,10,399			
88761						
88762						
88763			2235	200-OTHER	25,473	5,72,084
			5,97,557			
88764				PROGRAMMES		
88765						
88766			*****		-----	-----

88767			TOTAL (MH)		25,473	5,72,084
			5,97,557			
88768						
88769						
88770		*****			-----	-----

88771		TOTAL (DDO)			3,01,68,438	44,84,000
		3,46,52,438				
88772						

88773

88774	TEHSILDAR, , MUKERIAN 1,14,29,428	2029	103-LAND	97,32,916	16,96,512
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88775	RECORDS				

88776

88777	*****				

88778	TOTAL (MH)		97,32,916	16,96,512
	1,14,29,428			

88779

88780

88781	2053	093-DISTRICT	1,73,89,803	24,46,039
	1,98,35,842			

88782	ESTABLISHMENTS				

88783

88784	*****				

88785	TOTAL (MH)		1,73,89,803	24,46,039
	1,98,35,842			

88786

88787

88788	2235	200-OTHER	0	5,31,286
	5,31,286			

88789	PROGRAMMES				

88790

88791	*****				

88792	TOTAL (MH)		0	5,31,286
	5,31,286			

88793

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TOTAL (DDO) 2,71,22,719 46,73,837
3,17,96,556

TEHSILDAR, , SANGRUR 2029 103-LAND 1,41,58,502 25,52,071
1,67,10,573

RECORDS

GOVERNMENT OF PUNJAB Page
1481

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

TOTAL (MH) 1,41,58,502 25,52,071
1,67,10,573

LAND DIRECTOR, LAND RECORDS, TEHSILDAR, , SANGRUR 2053 093-DISTRICT 16,41,429 84,87,077
1,01,28,506

RECORDS PUNJAB, CHANDIGARH
ESTABLISHMENTS

800-OTHER 11,43,000 11,40,664
22,83,664

88818				EXPENDITURE		
88819						
88820			*****			

88821			TOTAL (MH)		1,69,42,931	1,21,79,812
			2,91,22,743			
88822						
88823						
88824			2235	200-OTHER	8,916	0
			8,916			
88825				PROGRAMMES		
88826						
88827			*****			

88828			TOTAL (MH)		8,916	0
			8,916			
88829						
88830						
88831			*****			

88832			TOTAL (DD0)		1,69,51,847	1,21,79,812
			2,91,31,659			
88833						
88834						
88835			TEHSILDAR, AML0H	2029	103-LAND	1,11,30,135
			1,22,23,170			10,93,035
88836				RECORDS		
88837						
88838			*****			

88839		TOTAL (MH) 1, 22, 23, 170	1, 11, 30, 135	10, 93, 035
88840				
88841				
88842		2053 093-DISTRICT 1, 46, 60, 540	1, 31, 97, 380	14, 63, 160
88843		ESTABLISHMENTS		
88844				
88845		800-OTHER 51, 71, 000	40, 04, 000	11, 67, 000
88846		EXPENDITURE		
88847				
88848		***** -----	-----	-----
88849		TOTAL (MH) 1, 98, 31, 540	1, 72, 01, 380	26, 30, 160
88850				
88851				
88852		2235 200-OTHER 1, 06, 859	1, 06, 859	0
88853		PROGRAMMES		
88854				
88855		***** -----	-----	-----
88856		TOTAL (MH) 1, 06, 859	1, 06, 859	0
88857				
88858				
88859		***** -----	-----	-----

88860

TOTAL (DDO)
3,21,61,569

2,84,38,374

37,23,195

88861

88862

88863

88864

GOVERNMENT OF PUNJAB
1482

Page

88865

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

88866

88867

88868

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

88869

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

88870

88871

LAND
2,08,35,227

DIRECTOR, LAND RECORDS,

TEHSILDAR,AMRITSAR-1

2029

103-LAND

1,83,50,980

24,84,247

88872

RECORDS
RECORDS

PUNJAB, CHANDIGARH

88873

88874

88875

TOTAL (MH)
2,08,35,227

1,83,50,980

24,84,247

88876

88877

88878

2053
2,67,32,825

093-DISTRICT

2,50,13,617

17,19,208

88879

ESTABLISHMENTS

88880

88881

800-OTHER
29,70,000

14,82,000

14,88,000

88882

EXPENDITURE

88883

88884

88885

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88901

88902

TOTAL (MH)
2,97,02,825

2,64,95,617

32,07,208

2071 101-SUPERANNUAT
2,40,120

1,44,072

96,048

ION
AND

RETIREMENT

ALLOWANCES

115-LEAVE
47,97,460

34,79,000

13,18,460

ENCASHMENT

BENEFITS

TOTAL (MH)
50,37,580

36,23,072

14,14,508

TOTAL (DDO)

4,84,69,669

71,05,963

	5,55,75,632				
88903					
88904					
88905	TEHSILDAR, AMRITSAR-II 3,43,58,424	2029	103-LAND	3,05,45,763	38,12,661
88906			RECORDS		
88907					
88908		***** -----		-----	-----
88909		TOTAL (MH) 3,43,58,424		3,05,45,763	38,12,661
88910					
88911					
88912		2053 19,37,232	093-DISTRICT	15,49,064	3,88,168
88913			ESTABLISHMENTS		
88914					
88915			800-OTHER 36,88,500	23,46,000	13,42,500
88916			EXPENDITURE		
88917					
88918		***** -----		-----	-----
88919		TOTAL (MH) 56,25,732		38,95,064	17,30,668
88920					
88921					
88922		2235 1,00,000	200-OTHER	1,00,000	0
88923					

88925

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

88926

88927

88928

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

88929

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

88930

88931

PROGRAMMES

88932

88933

88934

TOTAL (MH)

1,00,000

1,00,000

0

88935

88936

88937

88938

TOTAL (DD0)

4,00,84,156

3,45,40,827

55,43,329

88939

88940

88941

LAND

90,98,964

DIRECTOR, LAND RECORDS,

TEHSILDAR,BAGHAPURANA

2029

103-LAND

80,88,580

10,10,384

88942

RECORDS
RECORDS

PUNJAB, CHANDIGARH

88943

88944

88945

TOTAL (MH)

90,98,964

80,88,580

10,10,384

88946

88947					
88948		2053	093-DISTRICT	89,92,557	12,69,373
		1,02,61,930			
88949			ESTABLISHMENTS		
88950					
88951			800-OTHER	20,11,500	7,00,500
			27,12,000		
88952			EXPENDITURE		
88953					
88954		*****			

88955		TOTAL (MH)		1,10,04,057	19,69,873
		1,29,73,930			
88956					
88957					
88958		*****			

88959		TOTAL (DDO)		1,90,92,637	29,80,257
		2,20,72,894			
88960					
88961					
88962	TEHSILDAR, BALACHAUR	2029	103-LAND	77,08,492	7,87,760
	84,96,252				
88963			RECORDS		
88964					
88965		*****			

88966		TOTAL (MH)		77,08,492	7,87,760
		84,96,252			
88967					
88968					

88969				2053 1,69,02,920	093-DISTRICT	1,45,17,047	23,85,873
88970					ESTABLISHMENTS		
88971							
88972					800-OTHER 1,06,45,500	84,55,500	21,90,000
88973					EXPENDITURE		
88974							
88975				***** -----		-----	-----
88976				TOTAL (MH) 2,75,48,420		2,29,72,547	45,75,873
88977							
88978							
88979				***** -----		-----	-----
88980				TOTAL (DDO) 3,60,44,672		3,06,81,039	53,63,633
88981							
88982							
88983							
88984			GOVERNMENT OF PUNJAB 1484				Page
88985			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
88986							
88987							
88988	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
88989	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
88990	----- -----	-----	-----	-----	-----	-----	-----
88991	LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,BASSI PHATANA	2029	103-LAND	5,30,518	0

	5,30,518				
88992	RECORDS RECORDS	PUNJAB, CHANDIGARH			
88993					
88994			***** -----	-----	-----
88995			TOTAL (MH) 5,30,518	5,30,518	0
88996					
88997					
88998			2053 093-DISTRICT 42,43,379	39,08,853	3,34,526
88999					
			ESTABLISHMENTS		
89000					
89001				800-OTHER 53,19,000	37,89,000 15,30,000
89002					
			EXPENDITURE		
89003					
89004			***** -----	-----	-----
89005			TOTAL (MH) 95,62,379	76,97,853	18,64,526
89006					
89007					
89008		***** -----		-----	-----
89009		TOTAL (DDO) 1,00,92,897		82,28,371	18,64,526
89010					
89011					
89012	TEHSILDAR, BATALA 5,79,39,777		2029 103-LAND	5,12,79,986	66,59,791

89013	RECORDS			
89014				
89015	***** -----			
89016	TOTAL (MH) 5,79,39,777		5,12,79,986	66,59,791
89017				
89018				
89019	2053 3,67,10,864	093-DISTRICT	3,32,09,440	35,01,424
89020	ESTABLISHMENTS			
89021				
89022	800-OTHER 1,61,80,950		87,35,700	74,45,250
89023	EXPENDITURE			
89024				
89025	***** -----			
89026	TOTAL (MH) 5,28,91,814		4,19,45,140	1,09,46,674
89027				
89028				
89029	2235 10,000	104-DEPOSIT	10,000	0
89030	LINKED			
89031	INSURANCE			
89032	SCHEME - GOVERNME			

89033					NT PROVIDENT		
89034					FUND		
89035							
89036					200-OTHER 7,30,317	7,30,317	0
89037					PROGRAMMES		
89038							
89039				***** -----		-----	-----
89040				TOTAL (MH) 7,40,317		7,40,317	0

89041

89042

89043

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GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

89046

89047

89048	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
89049	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
89050	----- -----					-----	-----
89051			***** -----			-----	-----
89052	LAND 11,15,71,908	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			9,39,65,443	1,76,06,465
89053	RECORDS CHANDIGARH	PUNJAB,					

89054						
89055						
89056						
89057	TEHSILDAR, BHOLATH 66,67,802	2029	103-LAND	58,15,380	8,52,422	
89058			RECORDS			
89059						
89060		***** -----		-----	-----	
89061		TOTAL (MH) 74,08,119		65,55,697	8,52,422	
89062						
89063						
89064		2053 67,53,617	093-DISTRICT	64,75,757	2,77,860	
89065			ESTABLISHMENTS			
89066						
89067			800-OTHER 23,89,500	16,33,500	7,56,000	
89068			EXPENDITURE			
89069						
89070		***** -----		-----	-----	
89071		TOTAL (MH) 91,43,117		81,09,257	10,33,860	
89072						
89073						
89074	***** -----			-----	-----	
89075	TOTAL (DDO) 12,73,82,827			10,78,90,080	1,94,92,747	

89076

89077

89078	TEHSILDAR, BUDHLADA 70,64,561	2029	103-LAND	63,98,195	6,66,366
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89079			RECORDS		
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89080

89081		*****		-----	-----

89082		TOTAL (MH) 70,64,561		63,98,195	6,66,366
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89083

89084

89085		2053	093-DISTRICT	1,20,00,301	12,85,829
		1,32,86,130			

89086			ESTABLISHMENTS		
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89087

89088			800-OTHER 66,09,592	60,66,592	5,43,000
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89089			EXPENDITURE		
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89090

89091		*****		-----	-----

89092		TOTAL (MH) 1,98,95,722		1,80,66,893	18,28,829
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89093

89094

89095		2235	200-OTHER	2,55,601	10,675
		2,66,276			

89096			PROGRAMMES		
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TOTAL (MH)
2,66,276

2,55,601

10,675

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

TOTAL (DDO)
2,72,26,559

2,47,20,689

25,05,870

LAND 2,45,645	DIRECTOR, LAND RECORDS,	TEHSILDAR, DERA BABA NANAK	2029	103-LAND	2,45,645	0
RECORDS RECORDS	PUNJAB, CHANDIGARH					

TOTAL (MH)
5,11,921

5,01,246

10,675

89121	***** -----			-----	-----
89122	TOTAL (DDO) 2,74,72,204			2,49,66,334	25,05,870
89123					
89124					
89125	TEHSILDAR, DERRABASSI 2,54,05,310	2053	093-DISTRICT	2,22,75,016	31,30,294
89126			ESTABLISHMENTS		
89127					
89128			800-OTHER 1,49,56,924	1,03,61,447	45,95,477
89129			EXPENDITURE		
89130					
89131		***** -----		-----	-----
89132		TOTAL (MH) 4,03,62,234		3,26,36,463	77,25,771
89133					
89134					
89135	***** -----			-----	-----
89136	TOTAL (DDO) 4,03,62,234			3,26,36,463	77,25,771
89137					
89138					
89139	TEHSILDAR, DHARAMKOT 9,70,846	2029	103-LAND	9,70,846	0
89140			RECORDS		
89141					
89142		***** -----		-----	-----

89143

TOTAL (MH)
9,70,846

9,70,846

0

89144

89145

89146

89147

TOTAL (DDO)
9,70,846

9,70,846

0

89148

89149

89150

TEHSILDAR, FARIDKOT
1,15,93,740

2029

103-LAND

95,99,296

19,94,444

89151

RECORDS

89152

89153

89154

TOTAL (MH)
1,15,93,740

95,99,296

19,94,444

89155

89156

89157

2053

093-DISTRICT

1,00,66,420

24,63,167

89158

ESTABLISHMENTS

89159

89160

800-OTHER
39,15,356

29,49,356

9,66,000

89161

EXPENDITURE

89162

89187

89188	TEHSILDAR, FATEHGARH SAHIB 1,53,43,717	2029	103-LAND	1,31,34,964	22,08,753
89189			RECORDS		
89190					
89191		***** -----		-----	-----
89192		TOTAL (MH) 1,53,43,717		1,31,34,964	22,08,753
89193					
89194					
89195		2053 093-DISTRICT 1,82,59,372		1,66,21,816	16,37,556
89196			ESTABLISHMENTS		
89197					
89198			800-OTHER 77,98,000	77,98,000	0
89199			EXPENDITURE		
89200					
89201		***** -----		-----	-----
89202		TOTAL (MH) 2,60,57,372		2,44,19,816	16,37,556
89203					
89204					
89205		2235 200-OTHER 11,287		11,287	0
89206			PROGRAMMES		
89207					

89208				***** -----		-----	-----
89209				TOTAL (MH) 11,287		11,287	0
89210							
89211							
89212				***** -----		-----	-----
89213				TOTAL (DDO) 4,14,12,376		3,75,66,067	38,46,309
89214							
89215							
89216			TEHSILDAR, FAZILKA 1,65,90,958	2029	103-LAND	1,40,31,930	25,59,028
89217					RECORDS		
89218							
89219				***** -----		-----	-----
89220				TOTAL (MH) 1,65,90,958		1,40,31,930	25,59,028
89221							
89222							
89223							
89224			GOVERNMENT OF PUNJAB 1488				Page
89225			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
89226							
89227							
89228	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
89229	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
89230	----- -----	-----	-----	-----	-----	-----	-----
89231	LAND 1,41,55,893	DIRECTOR, LAND RECORDS,	TEHSILDAR, FAZILKA	2053	093-DISTRICT	1,23,12,230	18,43,663

89232	RECORDS PUNJAB, CHANDIGARH ESTABLISHMENTS				
89233					
89234			800-OTHER 30,66,750	30,66,750	0
89235			EXPENDITURE		
89236					
89237			***** -----	-----	-----
89238			TOTAL (MH) 1,72,22,643	1,53,78,980	18,43,663
89239					
89240					
89241		2235 3,40,31,750	800-OTHER	0	3,40,31,750
89242			EXPENDITURE		
89243					
89244			***** -----	-----	-----
89245			TOTAL (MH) 3,40,31,750	0	3,40,31,750
89246					
89247					
89248		***** -----		-----	-----
89249		TOTAL (DDO) 6,78,45,351		2,94,10,910	3,84,34,441
89250					
89251					
89252	TEHSILDAR, GIDDERBAHA 92,49,507	2029	103-LAND	79,82,959	12,66,548
89253			RECORDS		

89254					
89255		*****		-----	-----

89256		TOTAL (MH)		79,82,959	12,66,548
		92,49,507			
89257					
89258					
89259		2053 093-DISTRICT		81,58,848	19,87,236
		1,01,46,084			
89260					
		ESTABLISHMENTS			
89261					
89262		800-OTHER		22,57,750	4,18,600
		26,76,350			
89263					
		EXPENDITURE			
89264					
89265		*****		-----	-----

89266		TOTAL (MH)		1,04,16,598	24,05,836
		1,28,22,434			
89267					
89268					
89269		*****		-----	-----

89270		TOTAL (DDO)		1,83,99,557	36,72,384
		2,20,71,941			
89271					
89272					
89273	TEHSILDAR, GURDASPUR	2029 103-LAND		6,82,36,749	95,19,177
	7,77,55,926				
89274					
		RECORDS			

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TOTAL (MH)
7,77,55,926

6,82,36,749

95,19,177

2053 093-DISTRICT
3,86,02,912

3,29,07,306

56,95,606

ESTABLISHMENTS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

LAND 2,06,05,500	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, GURDASPUR	2053	800-OTHER	0	2,06,05,500
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RECORDS EXPENDITURE	PUNJAB, CHANDIGARH
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TOTAL (MH)
5,92,08,412

3,29,07,306

2,63,01,106

89298		2235 20,000	104-DEPOSIT	0	20,000
89299			LINKED		
89300			INSURANCE		
89301			SCHEME - GOVERNME		
89302			NT PROVIDENT		
89303			FUND		
89304					
89305			200-OTHER 16,87,202	11,09,580	5,77,622
89306			PROGRAMMES		
89307					
89308		***** -----		-----	-----
89309		TOTAL (MH) 17,07,202		11,09,580	5,97,622
89310					
89311					
89312		***** -----		-----	-----
89313		TOTAL (DDO) 13,86,71,540		10,22,53,635	3,64,17,905
89314					
89315					
89316	TEHSILDAR, GURUHARSHAHI 64,75,827	2029	103-LAND	57,88,175	6,87,652
89317					

			RECORDS		
89318					
89319			***** -----	-----	-----
89320			TOTAL (MH) 64,75,827	57,88,175	6,87,652
89321					
89322					
89323			2053 093-DISTRICT 63,66,404	56,37,669	7,28,735
89324					
			ESTABLISHMENTS		
89325					
89326			800-OTHER 34,09,500	31,36,500	2,73,000
89327					
			EXPENDITURE		
89328					
89329			***** -----	-----	-----
89330			TOTAL (MH) 97,75,904	87,74,169	10,01,735
89331					
89332					
89333			***** -----	-----	-----
89334			TOTAL (DDO) 1,62,51,731	1,45,62,344	16,89,387
89335					
89336					
89337			TEHSILDAR, HOSHIARPUR 2,36,39,951	2029 103-LAND 2,07,41,999	28,97,952
89338				RECORDS	

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TOTAL (MH)
2,36,39,951

2,07,41,999 28,97,952

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

LAND 1,98,35,560	DIRECTOR, LAND RECORDS,	TEHSILDAR, HOSHIARPUR	2053	093-DISTRICT	1,76,26,988	22,08,572
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RECORDS ESTABLISHMENTS	PUNJAB, CHANDIGARH
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TOTAL (MH)
4,34,75,511

3,83,68,987 51,06,524

TOTAL (DDO)
4,34,75,511

3,83,68,987 51,06,524

89363	TEHSILDAR, JAGRAON 1,15,28,925	2029	103-LAND	98,62,160	16,66,765
89364			RECORDS		
89365					
89366		***** -----		-----	-----
89367		TOTAL (MH) 1,15,28,925		98,62,160	16,66,765
89368					
89369					
89370		2235 31,617	200-OTHER	0	31,617
89371			PROGRAMMES		
89372					
89373		***** -----		-----	-----
89374		TOTAL (MH) 31,617		0	31,617
89375					
89376					
89377	***** -----			-----	-----
89378	TOTAL (DDO) 1,15,60,542			98,62,160	16,98,382
89379					
89380					
89381	TEHSILDAR, JAITU 76,11,713	2029	103-LAND	66,91,951	9,19,762
89382			RECORDS		
89383					
89384		*****		-----	-----

89385			TOTAL (MH) 76,11,713		66,91,951	9,19,762
89386						
89387						
89388			2053 89,31,945	093-DISTRICT	80,06,609	9,25,336
89389				ESTABLISHMENTS		
89390						
89391				800-OTHER 24,37,900	20,51,550	3,86,350
89392				EXPENDITURE		
89393						
89394			***** -----		-----	-----
89395			TOTAL (MH) 1,13,69,845		1,00,58,159	13,11,686
89396						
89397						
89398			2235 7,13,141	200-OTHER	5,04,387	2,08,754
89399				PROGRAMMES		
89400						
89401			***** -----		-----	-----
89402			TOTAL (MH) 7,13,141		5,04,387	2,08,754
89403						
89404						

89405	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
89406							
89407							
89408	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
89409	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
89410	----- -----						-----
89411							
89412							
89413	***** -----					-----	-----
89414	LAND 1,96,94,699	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			1,72,54,497	24,40,202
89415	RECORDS CHANDIGARH	PUNJAB,					
89416							
89417							
89418							
89419	TEHSILDAR, JALANDHAR-I 2,41,14,861			2029	103-LAND	2,12,85,053	28,29,808
89420					RECORDS		
89421							
89422				***** -----	-----		
89423				TOTAL (MH) 2,48,28,002	2,17,89,440		30,38,562
89424							
89425							
89426				2053 1,80,65,128	093-DISTRICT	1,66,52,849	14,12,279
89427					ESTABLISHMENTS		

89428						
89429			800-OTHER 66,36,000		61,51,000	4,85,000
89430			EXPENDITURE			
89431						
89432			***** -----		-----	-----
89433			TOTAL (MH) 2,47,01,128		2,28,03,849	18,97,279
89434						
89435						
89436			***** -----		-----	-----
89437			TOTAL (DDO) 6,85,10,688		6,13,43,399	71,67,289
89438						
89439						
89440		TEHSILDAR, KAPURTHALA 2,22,96,058	2029	103-LAND	1,95,76,468	27,19,590
89441			RECORDS			
89442						
89443			***** -----		-----	-----
89444			TOTAL (MH) 2,22,96,058		1,95,76,468	27,19,590
89445						
89446						
89447			2053	093-DISTRICT	1,16,30,422	11,68,361
			1,27,98,783			
89448			ESTABLISHMENTS			
89449						

89471	-----												
	ENCASHMENT												
89472	BENEFITS												
89473													
89474	*****			-----									

89475	TOTAL (MH)			21,06,482		1,08,072							
	22,14,554												
89476													
89477													
89478	LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, KAPURTHALA	2235	200-OTHER	4,02,366	12,261						
	4,14,627												
89479	RECORDS	PUNJAB, CHANDIGARH											
	PROGRAMMES												
89480													
89481	*****			-----									

89482	TOTAL (MH)			4,02,366		12,261							
	4,14,627												
89483													
89484													
89485	*****			-----									

89486	TOTAL (DDO)			3,81,25,738		63,40,784							
	4,44,66,522												
89487													
89488													
89489		TEHSILDAR, KHANNA		2029	103-LAND	43,31,696	5,17,693						
		48,49,389											
89490	RECORDS												
89491													
89492	*****			-----									

89493		TOTAL (MH) 48,49,389		43,31,696	5,17,693
89494					
89495					
89496		2053 70,25,891	093-DISTRICT	58,60,003	11,65,888
89497			ESTABLISHMENTS		
89498					
89499			800-OTHER 40,97,530	37,29,014	3,68,516
89500			EXPENDITURE		
89501					
89502		***** -----		-----	-----
89503		TOTAL (MH) 1,11,23,421		95,89,017	15,34,404
89504					
89505					
89506		***** -----		-----	-----
89507		TOTAL (DD0) 1,59,72,810		1,39,20,713	20,52,097
89508					
89509					
89510	TEHSILDAR, KOTKAPURA 1,97,891	2029	103-LAND	1,97,891	0
89511			RECORDS		
89512					
89513		***** -----		-----	-----

89514

TOTAL (MH)
1,97,891

1,97,891

0

89515

89516

89517

2053
41,23,831

093-DISTRICT

40,59,107

64,724

89518

ESTABLISHMENTS

89519

89520

800-OTHER
8,86,500

7,36,500

1,50,000

89521

EXPENDITURE

89522

89523

89524

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

89526

89527

89528

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

89529

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

89530

89531

89532

LAND
50,10,331

DIRECTOR, LAND RECORDS, TEHSILDAR, KOTKAPURA

TOTAL (MH)

47,95,607

2,14,724

89533

RECORDS
CHANDIGARH

PUNJAB,

89534

89535

89536					
89537	*****				
89538	TOTAL (DD0)			49,93,498	2,14,724
89539	52,08,222				
89540					
89541	TEHSILDAR, LDH. (EAST)	2053	093-DISTRICT	2,23,27,910	32,85,705
89542	2,56,13,615				
			ESTABLISHMENTS		
89543					
89544			800-OTHER	52,18,500	26,94,000
			79,12,500		
89545			EXPENDITURE		
89546					
89547	*****				
89548	TOTAL (MH)			3,23,42,017	61,94,429
	3,85,36,446				
89549					
89550					
89551	*****				
89552	TOTAL (DD0)			3,25,39,908	61,94,429
89553	3,87,34,337				
89554					
89555	TEHSILDAR, LEHRAGAGA	2029	103-LAND	15,54,616	0
	15,54,616				
89556			RECORDS		
89557					
89558	*****				

89559			TOTAL (MH) 15,54,616	15,54,616	0
89560					
89561					
89562			2053 093-DISTRICT 1,05,25,257	94,21,313	11,03,944
89563				ESTABLISHMENTS	
89564					
89565				800-OTHER 29,45,200	4,89,000
89566				EXPENDITURE	
89567					
89568			***** -----	-----	-----
89569			TOTAL (MH) 1,34,70,457	1,18,77,513	15,92,944
89570					
89571					
89572			***** -----	-----	-----
89573			TOTAL (DD0) 1,50,25,073	1,34,32,129	15,92,944
89574					
89575					
89576		TEHSILDAR, LUDHIANA 3,87,42,492	2029 103-LAND	3,41,29,153	46,13,339
89577				RECORDS	
89578					
89579			***** -----	-----	-----

89580					TOTAL (MH) 3,87,42,492	3,41,29,153	46,13,339
89581							
89582							
89583							
89584	GOVERNMENT OF PUNJAB 1494						
89585	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
89586							
89587							
89588	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
89589	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
89590	----- -----	-----	-----	-----	-----	-----	-----
89591	LAND 2,48,170	DIRECTOR, LAND RECORDS,	TEHSILDAR, LUDHIANA	2235	200-OTHER	2,33,912	14,258
89592	RECORDS PROGRAMMES	PUNJAB, CHANDIGARH					
89593							
89594				***** -----		-----	-----
89595				TOTAL (MH) 2,48,170		2,33,912	14,258
89596							
89597							
89598				***** -----		-----	-----
89599				TOTAL (DDO) 3,89,90,662		3,43,63,065	46,27,597
89600							
89601							
89602				TEHSILDAR, MALOUT 1,80,38,109	2029	103-LAND	1,59,63,348 20,74,761
89603				RECORDS			

89604					
89605		*****			
89606		TOTAL (MH)		1,59,63,348	20,74,761
89607		1,80,38,109			
89608					
89609		2053	093-DISTRICT	72,94,830	10,31,557
89610		83,26,387			
89611			ESTABLISHMENTS		
89612			800-OTHER	16,90,174	8,16,000
89613			25,06,174		
89614			EXPENDITURE		
89615		*****			
89616		TOTAL (MH)		89,85,004	18,47,557
89617		1,08,32,561			
89618					
89619		*****			
89620		TOTAL (DD0)		2,49,48,352	39,22,318
89621		2,88,70,670			
89622					
89623	TEHSILDAR, MANSA	2029	103-LAND	1,02,35,592	9,19,642
89624			RECORDS		

89625

89626

89627

89628

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89640

89641

89642

89643

89644

89645

TOTAL (MH)
1,11,55,234

1,02,35,592

9,19,642

2053 093-DISTRICT
2,08,67,344

1,80,76,634

27,90,710

ESTABLISHMENTS

800-OTHER
65,69,745

49,33,645

16,36,100

EXPENDITURE

TOTAL (MH)
2,74,37,089

2,30,10,279

44,26,810

2235 200-OTHER
1,35,291

62,923

72,368

PROGRAMMES

GOVERNMENT OF PUNJAB
1495

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

89646

89647

89648	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
89649	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

89650>-----

89651>*****

89652	LAND 1,35,291	DIRECTOR, LAND RECORDS,	TEHSILDAR,MANSA	TOTAL (MH)		62,923	72,368
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89653	RECORDS CHANDIGARH	PUNJAB,					
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89654

89655

89656

89657>*****

89658			TOTAL (DDO) 3,87,27,614			3,33,08,794	54,18,820
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89659

89660

89661			TEHSILDAR, MOGA 2,33,46,872	2029	103-LAND	1,75,81,324	57,65,548
-------	--	--	--------------------------------	------	----------	-------------	-----------

89662					RECORDS		
-------	--	--	--	--	---------	--	--

89663

89664>*****

89665				TOTAL (MH) 2,34,82,163		1,76,44,247	58,37,916
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89666

89667

89668				2053 2,48,94,175	093-DISTRICT	2,12,22,312	36,71,863
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89669

			ESTABLISHMENTS		
89670					
89671			800-OTHER 68,31,804	62,17,000	6,14,804
89672			EXPENDITURE		
89673					
89674			***** -----	-----	-----
89675			TOTAL (MH) 3,17,25,979	2,74,39,312	42,86,667
89676					
89677					
89678			2235 200-OTHER 11,46,441	6,38,734	5,07,707
89679			PROGRAMMES		
89680					
89681			***** -----	-----	-----
89682			TOTAL (MH) 11,46,441	6,38,734	5,07,707
89683					
89684					
89685			***** -----	-----	-----
89686			TOTAL (DDO) 9,49,46,906	7,89,68,164	1,59,78,742
89687					
89688					
89689			TEHSILDAR, MUKATSAR 1,11,07,629	2029 103-LAND 97,86,393	13,21,236
89690			RECORDS		

89691							
89692				*****		-----	-----

89693				TOTAL (MH)		97,86,393	13,21,236
				1,11,07,629			
89694							
89695							
89696				2053 093-DISTRICT		1,22,35,002	5,75,251
				1,28,10,253			
89697							
				ESTABLISHMENTS			
89698							
89699				800-OTHER		29,99,600	0
				29,99,600			
89700							
				EXPENDITURE			
89701							
89702				*****		-----	-----

89703							
89704			GOVERNMENT OF PUNJAB				Page
			1496				
89705			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
			2022				
89706							
89707							
89708	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
89709	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
89710	-----	-----	-----	-----	-----	-----	-----

89711				TOTAL (MH)		1,52,34,602	5,75,251
				1,58,09,853			

89712

89713

89714	LAND 10,98,257	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, MUKATSAR	2235	200-OTHER	6,60,546	4,37,711
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89715	RECORDS PROGRAMMES						
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89716

89717				*****		-----	-----

89718				TOTAL (MH)		1,58,95,148	10,12,962
				1,69,08,110			

89719

89720

89721	*****					-----	-----

89722	TOTAL (DDO)					2,56,81,541	23,34,198
	2,80,15,739						

89723

89724

89725	TEHSILDAR, NABHA			2029	103-LAND	1,50,60,758	52,04,493
	2,02,65,251						

89726					RECORDS		
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89727

89728				*****		-----	-----

89729				TOTAL (MH)		1,50,60,758	52,04,493
				2,02,65,251			

89730

89731

89732				2053	093-DISTRICT	1,61,31,452	12,40,224
				1,73,71,676			

89733					ESTABLISHMENTS		
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89734

89735			800-OTHER 79,41,858	66,48,231	12,93,627
89736			EXPENDITURE		
89737					
89738			***** -----	-----	-----
89739			TOTAL (MH) 2,53,13,534	2,27,79,683	25,33,851
89740					
89741					
89742			***** -----	-----	-----
89743			TOTAL (DDO) 4,55,78,785	3,78,40,441	77,38,344
89744					
89745					
89746		TEHSILDAR, NAKODAR 1,25,51,618	2029 103-LAND	1,10,92,835	14,58,783
89747			RECORDS		
89748					
89749			***** -----	-----	-----
89750			TOTAL (MH) 1,25,51,618	1,10,92,835	14,58,783
89751					
89752					
89753			2053 093-DISTRICT 93,14,000	91,04,376	2,09,624
89754			ESTABLISHMENTS		
89755					

89756

800-OTHER
49,29,000

35,98,500

13,30,500

89757

EXPENDITURE

89758

89759

89760

TOTAL (MH)
1,42,43,000

1,27,02,876

15,40,124

89761

89762

89763

89764

GOVERNMENT OF PUNJAB
1497

Page

89765

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

89766

89767

89768

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

89769

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

89770

89771

89772

LAND
2,67,94,618

DIRECTOR, LAND RECORDS,

TOTAL (DDO)

2,37,95,711

29,98,907

89773

RECORDS
CHANDIGARH

PUNJAB,

89774

89775

89776

89777

TEHSILDAR, NAWANSHAHAR
1,29,52,093

2029

103-LAND

1,18,30,282

11,21,811

89778

RECORDS

89779				
89780		***** -----	-----	-----
89781		TOTAL (MH) 2, 71, 95, 093	2, 45, 33, 158	26, 61, 935
89782				
89783				
89784		2053 093-DISTRICT 1, 14, 56, 505	1, 01, 43, 703	13, 12, 802
89785		ESTABLISHMENTS		
89786				
89787		800-OTHER 77, 86, 500	58, 38, 000	19, 48, 500
89788		EXPENDITURE		
89789				
89790		***** -----	-----	-----
89791		TOTAL (MH) 1, 92, 43, 005	1, 59, 81, 703	32, 61, 302
89792				
89793				
89794		2235 200-OTHER 1, 97, 764	1, 81, 576	16, 188
89795		PROGRAMMES		
89796				
89797		***** -----	-----	-----
89798		TOTAL (MH) 1, 97, 764	1, 81, 576	16, 188
89799				

89800

89801

89802

TOTAL (DDO)
5,91,87,480

5,17,89,272

73,98,208

89803

89804

89805

TEHSILDAR, NIHALSINGHWALA
2,81,053

2029

103-LAND

1,48,387

1,32,666

89806

RECORDS

89807

89808

89809

TOTAL (MH)
2,81,053

1,48,387

1,32,666

89810

89811

89812

2053 093-DISTRICT
1,00,03,034

89,78,642

10,24,392

89813

ESTABLISHMENTS

89814

89815

800-OTHER
22,43,382

18,82,982

3,60,400

89816

EXPENDITURE

89817

89818

89819

TOTAL (MH)
1,22,46,416

1,08,61,624

13,84,792

89820

89821

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89843

89844

GOVERNMENT OF PUNJAB
1498

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

Page

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

TOTAL (DDO)	1,10,10,011	15,17,458
1,25,27,469		

LAND 1,56,43,003	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,PATHANKOT	2029	103-LAND	1,33,03,806	23,39,197
---------------------	---	---------------------	------	----------	-------------	-----------

*****	-----	-----

TOTAL (MH)	2,41,65,430	37,23,989
2,78,89,419		

2053	093-DISTRICT	1,72,32,733	10,02,790
1,82,35,523			

ESTABLISHMENTS

800-OTHER	52,65,000	38,92,500
91,57,500		

89845	EXPENDITURE			
89846				
89847	***** -----			
89848	TOTAL (MH) 2,73,93,023		2,24,97,733	48,95,290
89849				
89850				
89851	2235 70,000	104-DEPOSIT	50,000	20,000
89852	LINKED			
89853	INSURANCE			
89854	SCHEME - GOVERNME			
89855	NT PROVIDENT			
89856	FUND			
89857				
89858	200-OTHER 38,77,228		25,01,830	13,75,398
89859	PROGRAMMES			
89860				
89861	***** -----			
89862	TOTAL (MH) 39,47,228		25,51,830	13,95,398

89863

89864

89865

89866

TOTAL (DDO)

5,95,10,723

4,93,63,380

1,01,47,343

89867

89868

89869

TEHSILDAR, PATIALA

3,73,32,096

2029

103-LAND

3,06,66,272

66,65,824

89870

RECORDS

89871

89872

89873

TOTAL (MH)

3,73,32,096

3,06,66,272

66,65,824

89874

89875

89876

2053

56,474

093-DISTRICT

0

56,474

89877

ESTABLISHMENTS

89878

89879

89880

TOTAL (MH)

56,474

0

56,474

89881

89882

89883

89886

89887

89888	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
89889	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

89890-----

89891	LAND 5,54,040	DIRECTOR, LAND RECORDS,	TEHSILDAR,PATIALA	2235	200-OTHER	4,54,040	1,00,000
89892	RECORDS PROGRAMMES	PUNJAB, CHANDIGARH					

89893

89894*****

89895				TOTAL (MH) 5,54,040		4,54,040	1,00,000
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89896

89897

89898*****

89899			TOTAL (DDO) 3,79,42,610			3,11,20,312	68,22,298
-------	--	--	----------------------------	--	--	-------------	-----------

89900

89901

89902			TEHSILDAR, PATRAN 72,08,043	2029	103-LAND	59,43,733	12,64,310
-------	--	--	--------------------------------	------	----------	-----------	-----------

89903

RECORDS

89904

89905*****

89906				TOTAL (MH) 72,08,043		59,43,733	12,64,310
-------	--	--	--	-------------------------	--	-----------	-----------

89907

89908

89909	***** -----			-----	-----
89910	TOTAL (DDO) 72,08,043			59,43,733	12,64,310
89911					
89912					
89913	TEHSILDAR, PATTI 1,87,931	2235	200-OTHER	1,87,931	0
89914			PROGRAMMES		
89915					
89916		***** -----		-----	-----
89917		TOTAL (MH) 1,87,931		1,87,931	0
89918					
89919					
89920	***** -----			-----	-----
89921	TOTAL (DDO) 1,87,931			1,87,931	0
89922					
89923					
89924	TEHSILDAR, PAYAL 1,05,29,579	2029	103-LAND	91,88,237	13,41,342
89925			RECORDS		
89926					
89927		***** -----		-----	-----
89928		TOTAL (MH) 1,05,29,579		91,88,237	13,41,342
89929					
89930					
89931		2053 1,01,20,151	093-DISTRICT	87,22,205	13,97,946

89932	ESTABLISHMENTS					
89933						
89934			800-OTHER 62,20,000		51,74,500	10,45,500
89935	EXPENDITURE					
89936						
89937			***** -----		-----	-----
89938			TOTAL (MH) 1,63,40,151		1,38,96,705	24,43,446
89939						
89940						
89941			2235 9,192	200-OTHER	0	9,192
89942	PROGRAMMES					
89943						
89944	GOVERNMENT OF PUNJAB 1500					Page
89945	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
89946						
89947						
89948	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
89949	DEPARTMENT EXPENDITURE	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
89950	----- -----	-----	-----	-----	-----	-----
89951						
89952			***** -----		-----	-----
89953			TOTAL (MH)		0	9,192

				9,192			
89954							
89955							
89956			*****				

89957			TOTAL (DD0)		2,30,84,942	37,93,980	
			2,68,78,922				
89958							
89959							
89960	LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, PHAGWARA	2029	103-LAND	73,37,212	10,70,864
	84,08,076						
89961	RECORDS	PUNJAB, CHANDIGARH					
	RECORDS						
89962							
89963				*****			

89964				TOTAL (MH)		73,37,212	10,70,864
				84,08,076			
89965							
89966							
89967				2053	093-DISTRICT	76,75,065	4,59,916
				81,34,981			
89968					ESTABLISHMENTS		
89969							
89970					800-OTHER	42,22,500	11,07,400
					53,29,900		
89971					EXPENDITURE		
89972							
89973				*****			

89974				TOTAL (MH)		1,18,97,565	15,67,316
				1,34,64,881			

89975

89976

89977

2235	200-OTHER	24,141	0
24,141			

89978

PROGRAMMES

89979

89980

*****	-----	-----

89981

TOTAL (MH)	24,141	0
24,141		

89982

89983

89984

*****	-----	-----

89985

TOTAL (DDO)	1,92,58,918	26,38,180
2,18,97,098		

89986

89987

89988

TEHSILDAR, PHILLAUR	2029	103-LAND	1,65,66,534	23,15,976
1,88,82,510				

89989

RECORDS

89990

89991

*****	-----	-----

89992

TOTAL (MH)	1,65,66,534	23,15,976
1,88,82,510		

89993

89994

89995

2053	093-DISTRICT	1,31,69,096	10,23,658
1,41,92,754			

89996

ESTABLISHMENTS

89997

89998

800-OTHER
54,51,23235,80,87718,70,355

89999

EXPENDITURE

90000

90001

*****-----

90002

TOTAL (MH)
1,96,43,9861,67,49,97328,94,013

90003

90004

GOVERNMENT OF PUNJAB
1501Page

90005

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

90006

90007

90008

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

90009

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

90010

90011

90012

90013

LAND DIRECTOR, LAND RECORDS, TEHSILDAR, PHILLAUR 2235 200-OTHER 0 2,00,000
2,00,000

90014

RECORDS PUNJAB, CHANDIGARH
PROGRAMMES

90015

90016

789-SPECIAL
15,84215,8420

90017

COMPONENT
PLAN

90018

FOR
SCHEDULED

90019				CASTES		
90020						
90021			*****			
90022			TOTAL (MH)		15,842	2,00,000
90023			2,15,842			
90024						
90025			*****			
90026			TOTAL (DDO)		3,33,32,349	54,09,989
90027			3,87,42,338			
90028						
90029		TEHSILDAR, RAIKOT	2029	103-LAND	1,04,33,067	12,07,832
90030		1,16,40,899				
				RECORDS		
90031						
90032			*****			
90033			TOTAL (MH)		1,04,33,067	12,07,832
90034			1,16,40,899			
90035						
90036			2053	093-DISTRICT	61,24,829	5,43,275
			66,68,104			
90037				ESTABLISHMENTS		
90038						
90039				800-OTHER	42,00,000	0
				42,00,000		

90061					TOTAL (MH)	90,65,942	26,21,965
					1,16,87,907		
90062							
90063							
90064	GOVERNMENT OF PUNJAB				Page		
	1502						
90065	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
90066							
90067							
90068	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
90069	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
90070	-----	-----	-----	-----	-----	-----	-----

90071							
90072	LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, RAJPURA	2053	093-DISTRICT	1,47,35,821	22,65,925
	1,70,01,746						
90073	RECORDS	PUNJAB, CHANDIGARH					
	ESTABLISHMENTS						
90074							
90075					800-OTHER	1,16,95,960	23,47,692
					1,40,43,652		
90076							
					EXPENDITURE		
90077							
90078				*****		-----	-----

90079				TOTAL (MH)		3,54,97,723	72,35,582
				4,27,33,305			
90080							
90081							
90082		*****				-----	-----

90083		TOTAL (DDO)				3,54,97,723	72,35,582
		4,27,33,305					
90084							

90085

90086

TEHSILDAR, ROPAR
1,08,28,063

2029

103-LAND

96,86,950

11,41,113

90087

RECORDS

90088

90089

90090

TOTAL (MH)
1,08,28,063

96,86,950

11,41,113

90091

90092

90093

2053
70,54,846

093-DISTRICT

61,49,641

9,05,205

90094

ESTABLISHMENTS

90095

90096

800-OTHER
56,67,250

44,15,750

12,51,500

90097

EXPENDITURE

90098

90099

90100

TOTAL (MH)
1,27,22,096

1,05,65,391

21,56,705

90101

90102

90103

2235
76,382

200-OTHER

76,382

0

90104

PROGRAMMES

90105

90106

90107

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90123

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90127

TOTAL (MH)
76,382

76,382

0

TOTAL (DDO)
2,36,26,541

2,03,28,723

32,97,818

TEHSILDAR, SAMANA
85,93,479

2029

103-LAND

69,29,819

16,63,660

RECORDS

TOTAL (MH)
85,93,479

69,29,819

16,63,660

2053 093-DISTRICT
1,33,65,619

1,18,46,981

15,18,638

ESTABLISHMENTS

GOVERNMENT OF PUNJAB
1503

Page

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

90128	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
90129	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
90130	----- -----					-----	-----
90131							
90132	LAND 40,27,500	DIRECTOR, LAND RECORDS,	TEHSILDAR,SAMANA	2053	800-OTHER	33,45,000	6,82,500
90133	RECORDS EXPENDITURE	PUNJAB, CHANDIGARH					
90134							
90135				***** -----		-----	-----
90136				TOTAL (MH) 1,73,93,119		1,51,91,981	22,01,138
90137							
90138							
90139			***** -----			-----	-----
90140			TOTAL (DDO) 2,59,86,598			2,21,21,800	38,64,798
90141							
90142							
90143			TEHSILDAR,SAMRALA 89,87,687	2029	103-LAND	80,04,995	9,82,692
90144					RECORDS		
90145							
90146				***** -----		-----	-----
90147				TOTAL (MH) 89,87,687		80,04,995	9,82,692
90148							
90149							
90150				2053 1,17,42,365	093-DISTRICT	1,05,89,219	11,53,146

90151			ESTABLISHMENTS		
90152					
90153			800-OTHER 1,00,51,064	82,06,478	18,44,586
90154			EXPENDITURE		
90155					
90156			***** -----	-----	-----
90157			TOTAL (MH) 2,17,93,429	1,87,95,697	29,97,732
90158					
90159					
90160			2235 200-OTHER 1,28,907	0	1,28,907
90161			PROGRAMMES		
90162					
90163			***** -----	-----	-----
90164			TOTAL (MH) 1,28,907	0	1,28,907
90165					
90166					
90167			***** -----	-----	-----
90168			TOTAL (DDO) 3,09,10,023	2,68,00,692	41,09,331
90169					
90170					
90171			TEHSILDAR, SARDULGARH 95,88,497	2029 103-LAND 88,29,131	7,59,366

90172	RECORDS						
90173							
90174	*****			-----			
90175	TOTAL (MH)			88,29,131		7,59,366	
90176							
90177							
90178	2053 093-DISTRICT			1,02,75,081		17,75,787	
90179							
90180							
90181	800-OTHER			31,89,000		6,28,500	
90182							
90183							
90184	GOVERNMENT OF PUNJAB						Page
	1504						
90185	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
90186							
90187							
90188	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
90189	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
90190	-----			-----	-----	-----	-----

90191							
90192	*****			-----			
90193	TOTAL (MH)			1,34,64,081		24,04,287	
	1,58,68,368						

90194

90195

90196	LAND 1,59,416	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, SARDULGARH	2235	200-OTHER	22,050	1,37,366
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90197	RECORDS PROGRAMMES						
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90198

90199				*****	-----		
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90200				TOTAL (MH) 1,59,416		22,050	1,37,366
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90201

90202

90203	*****			-----			
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90204	TOTAL (DDO) 2,56,16,281					2,23,15,262	33,01,019
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90205

90206

90207	TEHSILDAR, SHAHKOT 96,38,644			2029	103-LAND	87,64,888	8,73,756
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90208				RECORDS			
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90209

90210				*****	-----		
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90211				TOTAL (MH) 96,38,644		87,64,888	8,73,756
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90212

90213

90214				2053 91,48,823	093-DISTRICT	88,74,164	2,74,659
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90215	ESTABLISHMENTS						
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90216						
90217				800-OTHER 68,49,900	47,45,900	21,04,000
90218				EXPENDITURE		
90219						
90220				***** -----	-----	-----
90221				TOTAL (MH) 1,59,98,723	1,36,20,064	23,78,659
90222						
90223						
90224				***** -----	-----	-----
90225				TOTAL (DDO) 2,56,37,367	2,23,84,952	32,52,415
90226						
90227						
90228			TEHSILDAR, SULTANPUR LODHI 1,06,85,488	2029 103-LAND	96,49,516	10,35,972
90229				RECORDS		
90230						
90231				***** -----	-----	-----
90232				TOTAL (MH) 1,06,85,488	96,49,516	10,35,972
90233						
90234						
90235				2053 093-DISTRICT 69,16,511	60,61,101	8,55,410
90236				ESTABLISHMENTS		
90237						

90238					800-OTHER 44,97,000	36,34,500	8,62,500
90239	EXPENDITURE						
90240							
90241	***** -----					-----	-----
90242	TOTAL (MH) 1,14,13,511					96,95,601	17,17,910
90243							
90244	GOVERNMENT OF PUNJAB 1505						Page
90245	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
90246							
90247							
90248	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
90249	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
90250	----- -----	-----	-----	-----	-----	-----	-----
90251							
90252							
90253	***** -----					-----	-----
90254	LAND 2,20,98,999	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			1,93,45,117	27,53,882
90255	RECORDS CHANDIGARH	PUNJAB,					
90256							
90257							
90258							
90259		TEHSILDAR, TARN TARAN		2235	200-OTHER	3,24,789	2,46,748
90260					PROGRAMMES		

90261

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90281

90282

TOTAL (MH)
1,19,85,048

1,00,20,390

19,64,658

TOTAL (DDO)
2,26,70,536

1,96,69,906

30,00,630

TEHSILDAR, TEHSILDAR
11,90,53,594

2029

103-LAND

10,28,07,620

1,62,45,974

RECORDS

TOTAL (MH)
11,90,53,594

10,28,07,620

1,62,45,974

2235
1,00,000

200-OTHER

0

1,00,000

PROGRAMMES

TOTAL (MH)
1,00,000

0

1,00,000

90283

90284

90285

TOTAL (DD0)

11,91,53,594

10,28,07,620

1,63,45,974

90286

90287

90288

TEHSILDAR,TEHSILDAR ,KHARAR

3,67,59,274

2029

103-LAND

3,30,88,514

36,70,760

90289

RECORDS

90290

90291

90292

TOTAL (MH)

3,67,59,274

3,30,88,514

36,70,760

90293

90294

90295

90296

TOTAL (DD0)

3,67,59,274

3,30,88,514

36,70,760

90297

90298

90299

TEHSILDAR,TEHSILDAR, ANANDPUR

1,31,99,976

2029

103-LAND

1,16,27,614

15,72,362

90300

SAHIB
RECORDS

90301

90302

90303

90304

90305

90306

90307

90308	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
90309	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
90310	----- -----						
90311				TOTAL (MH) 1,31,99,976		1,16,27,614	15,72,362
90312							
90313							
90314	LAND 99,02,226	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, ANANDPUR	2053	093-DISTRICT	86,22,783	12,79,443
90315	RECORDS ESTABLISHMENTS	PUNJAB, CHANDIGARH	SAHIB				
90316							
90317					800-OTHER 21,85,500	21,85,500	0
90318					EXPENDITURE		
90319							
90320				***** -----		-----	-----
90321				TOTAL (MH) 2,52,87,702		2,24,35,897	28,51,805
90322							
90323							
90324			***** -----			-----	-----
90325			TOTAL (DDO) 2,52,87,702			2,24,35,897	28,51,805
90326							
90327							
90328			TEHSILDAR,TEHSILDAR, BARNALA 3,53,48,346	2029	103-LAND	3,04,48,919	48,99,427
90329							

		RECORDS		
90330				
90331		***** -----	-----	-----
90332		TOTAL (MH) 3,53,48,346	3,04,48,919	48,99,427
90333				
90334				
90335		2053 093-DISTRICT 2,30,31,932	1,95,68,590	34,63,342
90336				
		ESTABLISHMENTS		
90337				
90338		800-OTHER 67,46,000	56,48,000	10,98,000
90339				
		EXPENDITURE		
90340				
90341		***** -----	-----	-----
90342		TOTAL (MH) 2,97,77,932	2,52,16,590	45,61,342
90343				
90344				
90345		2235 200-OTHER 6,83,498	2,33,265	4,50,233
90346				
		PROGRAMMES		
90347				
90348		***** -----	-----	-----
90349		TOTAL (MH)	2,33,265	4,50,233

90374				800-OTHER 96,20,300		76,50,300	19,70,000
90375				EXPENDITURE			
90376							
90377				***** -----		-----	-----
90378				TOTAL (MH) 4,05,33,535		3,34,31,653	71,01,882
90379							
90380							
90381				2235 9,26,639	200-OTHER	7,58,189	1,68,450
90382							
				PROGRAMMES			
90383							
90384				***** -----		-----	-----
90385				TOTAL (MH) 9,26,639		7,58,189	1,68,450
90386							
90387							
90388				***** -----		-----	-----
90389				TOTAL (DDO) 7,14,05,401		6,03,41,878	1,10,63,523
90390							
90391							
90392				TEHSILDAR, TEHSILDAR, CHAMKAUR 85,36,272	2053 093-DISTRICT	75,21,772	10,14,500
90393				SAHIB ESTABLISHMENTS			
90394							

90395				800-OTHER 60,08,250	50,91,750	9,16,500
90396				EXPENDITURE		
90397						
90398				***** -----	-----	-----
90399				TOTAL (MH) 1,45,44,522	1,26,13,522	19,31,000
90400						
90401						
90402				***** -----	-----	-----
90403				TOTAL (DDO) 1,45,44,522	1,26,13,522	19,31,000
90404						
90405						
90406			TEHSILDAR, TEHSILDAR, DERA BASSI 1,21,57,224	2053 093-DISTRICT	1,06,85,712	14,71,512
90407				ESTABLISHMENTS		
90408						
90409				800-OTHER 56,35,500	42,22,500	14,13,000
90410				EXPENDITURE		
90411						
90412				***** -----	-----	-----
90413				TOTAL (MH) 1,77,92,724	1,49,08,212	28,84,512
90414						
90415						

90416							
90417		TOTAL (DDO)				1,49,08,212	28,84,512
		1,77,92,724					
90418							
90419							
90420		TEHSILDAR, TEHSILDAR, MOHALI	2029	103-LAND		64,70,892	42,70,377
		1,07,41,269					
90421				RECORDS			
90422							
90423							
90424		GOVERNMENT OF PUNJAB					
		1508					
90425		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
		2022					
90426							
90427							
90428	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
90429	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
90430	----- -----	-----	-----	-----	-----	-----	-----
90431				***** -----		-----	-----
90432	LAND 1,07,41,269	DIRECTOR, LAND RECORDS,		TOTAL (MH)		64,70,892	42,70,377
90433	RECORDS CHANDIGARH	PUNJAB,					
90434							
90435							
90436							
90437		***** -----				-----	-----
90438		TOTAL (DDO)				64,70,892	42,70,377
		1,07,41,269					
90439							
90440							

90441	TEHSILDAR,TEHSILDAR, NANGAL 56,86,077	2053	093-DISTRICT	50,29,229	6,56,848
90442			ESTABLISHMENTS		
90443					
90444			800-OTHER 17,68,500	14,50,500	3,18,000
90445			EXPENDITURE		
90446					
90447		***** -----	-----		
90448		TOTAL (MH) 1,81,95,846		1,29,50,621	52,45,225
90449					
90450					
90451	***** -----		-----		
90452	TOTAL (DDO) 1,81,95,846			1,29,50,621	52,45,225
90453					
90454					
90455	TEHSILDAR,TEHSILDAR, RAMPURA 1,26,32,686	2029	103-LAND	1,06,19,777	20,12,909
90456	PHUL RECORDS				
90457					
90458		***** -----	-----		
90459		TOTAL (MH) 1,26,32,686		1,06,19,777	20,12,909
90460					
90461					
90462		2053 1,24,86,534	093-DISTRICT	1,03,09,484	21,77,050

90463

ESTABLISHMENTS

90464

90465

800-OTHER	23,85,000	11,74,500
35,59,500		

90466

EXPENDITURE

90467

90468

*****	-----	-----

90469

TOTAL (MH)	1,26,94,484	33,51,550
1,60,46,034		

90470

90471

90472

*****	-----	-----

90473

TOTAL (DDO)	2,33,14,261	53,64,459
2,86,78,720		

90474

90475

90476

TEHSILDAR, TEHSILDAR, TALWANDI	2029	103-LAND	95,18,741	95,192
96,13,933				

90477

SABO
RECORDS

90478

90479

*****	-----	-----

90480

TOTAL (MH)	95,18,741	95,192
96,13,933		

90481

90482

90483

90484

90485	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
90486							
90487							
90488	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
90489	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
90490	-----	-----	-----	-----	-----	-----	-----
90491	LAND 78,63,087	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, TALWANDI	2053	093-DISTRICT	68,14,731	10,48,356
90492	RECORDS ESTABLISHMENTS	PUNJAB, CHANDIGARH	SABO				
90493							
90494					800-OTHER 40,03,650	13,21,550	26,82,100
90495					EXPENDITURE		
90496							
90497				*****		-----	-----
90498				TOTAL (MH) 1,18,66,737		81,36,281	37,30,456
90499							
90500							
90501				2235 6,086	200-OTHER	6,086	0
90502					PROGRAMMES		
90503							
90504				*****		-----	-----
90505				TOTAL (MH) 6,086		6,086	0

90506						
90507						
90508		*****				
90509		TOTAL (DDO)			1,76,61,108	38,25,648
90510		2,14,86,756				
90511						
90512		TEHSILDAR, TEHSILDAR, TAPA	2053	093-DISTRICT	1,24,76,685	24,20,396
90513		1,48,97,081				
90514				ESTABLISHMENTS		
90515				800-OTHER	29,86,500	7,63,500
90516				37,50,000		
90517				EXPENDITURE		
90518			*****			
90519			TOTAL (MH)		1,54,63,185	31,83,896
90520			1,86,47,081			
90521						
90522		*****				
90523		TOTAL (DDO)			1,54,63,185	31,83,896
90524		1,86,47,081				
90525						
90526		TEHSILDAR, TEHSILDAR, KHARAR	2053	093-DISTRICT	8,17,76,547	63,42,979
90527		8,81,19,526				
90528				ESTABLISHMENTS		

90529				800-OTHER		54,13,500	12,85,500
				66,99,000			

90530				EXPENDITURE			
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90531

90532				*****		-----	-----

90533				TOTAL (MH)		8,71,90,047	76,28,479
				9,48,18,526			

90534

90535

90536				*****		-----	-----

90537				TOTAL (DDO)		8,71,90,047	76,28,479
				9,48,18,526			

90538

90539

90540				TEHSILDAR, TEHSILDAR, MOAHLI	2053	093-DISTRICT	84,46,637	18,38,093
				1,02,84,730				

90541				ESTABLISHMENTS			
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90542

90543				GOVERNMENT OF PUNJAB				Page
90544				1510				

90545				DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
				2022			

90546

90547

90548	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

90549	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

90550	-----	-----	-----	-----	-----	-----	-----

90551	LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, TEHSILDAR, MOAHLI	2053	800-OTHER	42,27,000	1,14,000
	43,41,000						

90552	RECORDS EXPENDITURE	PUNJAB, CHANDIGARH				
90553						
90554			***** -----		-----	-----
90555			TOTAL (MH) 1,46,25,730		1,26,73,637	19,52,093
90556						
90557						
90558			2071 17,03,239	101-SUPERANNUAT	15,55,388	1,47,851
90559				ION AND		
90560				RETIREMENT		
90561				ALLOWANCES		
90562						
90563				104-GRATUITIES 42,408	0	42,408
90564				115-LEAVE 26,86,120	19,57,800	7,28,320
90565				ENCASHMENT		
90566				BENEFITS		
90567						
90568			***** -----		-----	-----
90569			TOTAL (MH) 44,31,767		35,13,188	9,18,579
90570						

90571

90572		2235	200-OTHER	3,02,026	0
		3,02,026			

90573			PROGRAMMES		
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90574

90575		*****		-----	-----

90576		TOTAL (MH)		3,02,026	0
		3,02,026			

90577

90578

90579		*****		-----	-----

90580		TOTAL (DD0)		1,64,88,851	28,70,672
		1,93,59,523			

90581

90582

90583	TESILDAR, TEHSILDAR, DERA BASSI	2029	103-LAND	1,29,97,795	20,45,980
	1,50,43,775				

90584			RECORDS		
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90585

90586		*****		-----	-----

90587		TOTAL (MH)		1,29,97,795	20,45,980
		1,50,43,775			

90588

90589

90590		*****		-----	-----

90591		TOTAL (DD0)		1,29,97,795	20,45,980
		1,50,43,775			

90592

90593							
90594			UNDER SECRETARY TO THE FINANCIAL	2235	200-OTHER	72,56,243	8,23,165
			80,79,408				
90595			COMMISSIONER, PUNJAB, CHANDIGARH				
			PROGRAMMES				
90596							
90597				*****			

90598				TOTAL (MH)		72,56,243	8,23,165
				80,79,408			

90599							
90600							
90601			*****				

90602			TOTAL (DDO)			72,56,243	8,23,165
			80,79,408				

90603							
90604			GOVERNMENT OF PUNJAB				Page
			1511				

90605			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
			2022				

90606							
90607							
90608	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
90609	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
90610	-----	-----	-----	-----	-----	-----	-----

90611							
90612							
90613		*****					

90614	LAND	TOTAL (CCO)				2,53,47,66,603	46,23,62,751
	2,99,71,29,354						

90615	RECORDS
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90616

90617

90618							
90619	*****						
90620	TOTAL (DEPT)					2, 53, 47, 66, 603	46, 23, 62, 751
90621	2, 99, 71, 29, 354						
90622							
90623	LANGUAGE	DIRECTOR, LANGUAGES,	DEPUTY DIRECTOR (HINDI CELL),	2202	001-DIRECTION	43, 64, 805	0
90624	43, 64, 805						
90625		PUNJAB	LANGUAGE DEPARTMENT,				
		AND					
90626			PUNJAB, CHANDIGARH				
			ADMINISTRATION				
90627				*****			
90628				TOTAL (MH)		1, 16, 21, 048	8, 23, 165
				1, 24, 44, 213			
90629							
90630							
90631			*****				
90632			TOTAL (DDO)			1, 16, 21, 048	8, 23, 165
			1, 24, 44, 213				
90633							
90634							
90635			DIRECTOR (ACCOUNTS), LANGUAGE	2202	001-DIRECTION	9, 95, 15, 649	2, 76, 89, 623
			12, 72, 05, 272				
90636			DEPARTMENT, PUNJAB, PATIALA				
			AND				
90637					ADMINISTRATION		
90638							
90639					102-PROMOTION	59, 48, 693	34, 00, 072
					93, 48, 765		
90640					OF		
					MODERN		

90641		INDIAN		
90642		LANGUAGES AND		
90643		LITERATURE		
90644				
90645		106-TEXT BOOKS 7,95,709	7,06,956	88,753
90646		DEVELOPMENT		
90647				
90648		789-SPECIAL 9,66,000	9,66,000	0
90649		COMPONENT PLAN		
90650		FOR SCHEDULED		
90651		CASTES		
90652				
90653		***** -----	-----	-----
90654		TOTAL (MH) 13,83,15,746	10,71,37,298	3,11,78,448
90655				
90656				
90657		2235 17,08,131	200-OTHER 11,62,091	5,46,040
90658				

	PROGRAMMES						
90659							
90660			***** -----			-----	-----
90661			TOTAL (MH) 17,08,131			11,62,091	5,46,040
90662							
90663							
90664			GOVERNMENT OF PUNJAB 1512				Page
90665			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
90666							
90667							
90668	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
90669	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
90670	----- -----	-----	-----	-----	-----	-----	-----
90671							
90672	LANGUAGE -----	DIRECTOR, LANGUAGES, -----	*****			-----	-----
90673		PUNJAB					
90674							
90675			TOTAL (DDO) 14,00,23,877			10,82,99,389	3,17,24,488
90676							
90677							
90678			DISTRICT LANGUAGE 6,43,313	2202	001-DIRECTION	6,43,313	0
90679			OFFICER, BHATINDA AND				
90680					ADMINISTRATION		
90681							

90682			109-GOVERNMENT 18,23,321	17,87,291	36,030
90683			SECONDARY		
90684			SCHOOLS		
90685					
90686		***** -----		-----	-----
90687			TOTAL (MH) 41,74,765	35,92,695	5,82,070
90688					
90689					
90690		***** -----		-----	-----
90691			TOTAL (DD0) 14,24,90,511	11,07,29,993	3,17,60,518
90692					
90693					
90694		DISTRICT LANGUAGE 14,67,393	2202	001-DIRECTION 14,67,393	0
90695		OFFICER, FATEHGARH SAHIB AND			
90696			ADMINISTRATION		
90697					
90698		***** -----		-----	-----
90699			TOTAL (MH) 14,67,393	14,67,393	0
90700					
90701					
90702		***** -----		-----	-----

90703	TOTAL (DDO) 14,67,393			14,67,393	0
90704					
90705					
90706	DISTRICT LANGUAGE 5,200	2235	200-OTHER	5,200	0
90707	OFFICER, FEROZEPUR PROGRAMMES				
90708					
90709		***** -----		-----	-----
90710		TOTAL (MH) 5,200		5,200	0
90711					
90712					
90713	***** -----			-----	-----
90714	TOTAL (DDO) 5,200			5,200	0
90715					
90716					
90717	DISTRICT LANGUAGE 28,28,373	2202	001-DIRECTION	28,28,373	0
90718	OFFICER, LANGUAGE DEPARTMENT, AND				
90719	PUNJAB, ADMINISTRATION				
90720					
90721		***** -----		-----	-----
90722		TOTAL (MH) 28,28,373		28,28,373	0
90723					
90724	GOVERNMENT OF PUNJAB 1513				Page
90725	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				

90726

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90728	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
90729	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

90730	-----	-----	-----	-----	-----	-----	-----

90731

90732

90733			*****			-----	-----

90734	LANGUAGE 28,28,373	DIRECTOR, LANGUAGES,	TOTAL (DD0)			28,28,373	0
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90735		PUNJAB					
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90736

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90738

90739			DISTRICT LANGUAGE 5,52,596	2202	109-GOVERNMENT	5,52,596	0
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90740			OFFICER, LUDHIANA SECONDARY				
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90741					SCHOOLS		
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90742

90743				*****		-----	-----

90744				TOTAL (MH) 33,80,969		33,80,969	0
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90745

90746

90747			*****			-----	-----

90748			TOTAL (DD0) 33,80,969			33,80,969	0
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90749

90750

90751

DISTRICT LANGUAGE OFFICER, MANSA 2202 001-DIRECTION 14,49,670 0

90752

AND

90753

ADMINISTRATION

90754

90755

109-GOVERNMENT 6,42,752 0

90756

SECONDARY

90757

SCHOOLS

90758

90759

***** -----

90760

TOTAL (MH) 20,92,422 0

90761

90762

90763

***** -----

90764

TOTAL (DDO) 20,92,422 0

90765

90766

90767

DISTRICT LANGUAGE OFFICER, ROPAR 2202 001-DIRECTION 18,80,690 0

90768

AND

90769

ADMINISTRATION

90770

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NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

LANGUAGE
15,13,816

DIRECTOR, LANGUAGES,

TOTAL (MH)

15,13,816

0

TOTAL (MH)
18,80,690

18,80,690

0

TOTAL (DDO)
18,80,690

18,80,690

0

DISTRICT LANGUAGE
15,13,816

2202

001-DIRECTION

15,13,816

0

OFFICER, SANGRUR
AND

ADMINISTRATION

GOVERNMENT OF PUNJAB
1514

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

90793	PUNJAB						
90794							
90795							
90796							
90797	***** -----						
90798	TOTAL (DDO) 15,13,816				15,13,816	0	
90799							
90800							
90801	***** -----						
90802	TOTAL (CCO) 3,15,43,25,160				2,66,02,01,891	49,41,23,269	
90803							
90804							
90805	***** -----						
90806	TOTAL (DEPT) 3,15,43,25,160				2,66,02,01,891	49,41,23,269	
90807							
90808							
90809	LEGAL 2,50,000	LEGAL REMEMBRANCER &	SUPRINTENDENT, FOR LEGAL	2014	105-CIVIL AND	2,50,000	0
90810	REMEMBRANCE COURTS	SECRETARY TO GOVERNMENT	REMEMBRANCER & SECY. TO GOVT. OF		SESSION		
90811	R AND	OF PUNJAB, LEGISLATIVE	PB DEPTT.OF LEGAL				
90812		DEPARTMENT, CHANDIGARH PB.,	LEGISLATIVE AFFAIRS,				
90813			CHANDIGARH				
90814							
90815					114-LEGAL 4,28,05,259	3,63,74,140	64,31,119
90816					ADVISORS AND		

90817			COUNSELS		
90818					
90819		*****			
90820			TOTAL (MH)	3,81,37,956	64,31,119
90821			4,45,69,075		
90822					
90823		2235	200-OTHER	1,56,519	9,830
90824		1,66,349			
90825			PROGRAMMES		
90826		*****			
90827			TOTAL (MH)	1,56,519	9,830
90828			1,66,349		
90829					
90830		*****			
90831			TOTAL (DD0)	3,82,94,475	64,40,949
90832			4,47,35,424		
90833					
90834	*****				
90835		TOTAL (CC0)		2,69,69,82,550	50,05,64,218
90836		3,19,75,46,768			
90837					
90838	*****				

90839

TOTAL (DEPT)
3,19,75,46,768

2,69,69,82,550

50,05,64,218

90840

90841

90842

LOTTERIES
96,845

DIRECTOR, LOTTERIES, AND

ADDITIONAL DISTRICT ELECTION

2235

200-OTHER

96,845

0

90843

90844

GOVERNMENT OF PUNJAB
1515

Page

90845

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

90846

90847

90848

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

90849

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

90850

90851

DY. SECRETARY TO GOVT.,
PROGRAMMES

OFFICER,ADDITIONAL DISTRICT

90852

PUNJAB, FINANCE
ROPAR

ELECTION OFFICER,

90853

DEPARTMENT

90854

90855

90856

TOTAL (MH)
96,845

96,845

0

90857

90858

90859

90860

TOTAL (DD0)
96,845

96,845

0

90861

90862

90863	LOTTERIES 2,55,355	DIRECTOR, LOTTERIES, AND	ADDITIONAL DISTRICT ELECTION	2015	102-ELECTORAL	2,55,355	0
90864		DY. SECRETARY TO GOVT., OFFICERS	OFFICER,FATEHGARH				
90865		PUNJAB, FINANCE					
90866		DEPARTMENT					
90867							
90868				***** -----		-----	-----
90869				TOTAL (MH) 2,55,355		2,55,355	0
90870							
90871							
90872				***** -----		-----	-----
90873				TOTAL (DD0) 2,55,355		2,55,355	0
90874							
90875							
90876			ADDITIONAL DISTRICT ELECTION 7,90,220	2075	800-OTHER	4,15,719	3,74,501
90877			OFFICER, SANGRUR EXPENDITURE				
90878							
90879				***** -----		-----	-----
90880				TOTAL (MH) 7,90,220		4,15,719	3,74,501
90881							
90882							
90883				***** -----		-----	-----
90884			TOTAL (DD0) 7,90,220			4,15,719	3,74,501
90885							

90886							
90887			ADDITIONAL MEGISTRATE, 1ST 3,75,851	2075	800-OTHER	1,49,051	2,26,800
90888			CLASS,ADDITIONAL MEGISTRATE, 1ST EXPENDITURE				
90889			CLASS, JALLANDHAR				
90890							
90891				***** -----		-----	-----
90892				TOTAL (MH) 3,75,851		1,49,051	2,26,800
90893							
90894							
90895			***** -----			-----	-----
90896			TOTAL (DD0) 3,75,851			1,49,051	2,26,800
90897							
90898							
90899			ADEO FOR DEPUTY 9,00,000	2235	200-OTHER	9,00,000	0
90900			COMMISSIONER, HOSHIARPUR PROGRAMMES				
90901							
90902				***** -----		-----	-----
90903							
90904			GOVERNMENT OF PUNJAB 1516				Page
90905			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
90906							
90907							
90908	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
90909	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

90910	-----					-----	
90911				TOTAL (MH) 9,00,000	9,00,000	0	
90912							
90913							
90914	LOTTERIES	DIRECTOR, LOTTERIES, AND	*****		-----	-----	
90915		DY. SECRETARY TO GOVT.,					
90916		PUNJAB, FINANCE					
90917		DEPARTMENT					
90918							
90919				TOTAL (DDO) 9,00,000	9,00,000	0	
90920							
90921							
90922				ASSISTANT COMMISSIONER, ASSISTANT 2075 13,98,619	800-OTHER 3,77,077	10,21,542	
90923				COMMISSIONER, HOSHIARPUR EXPENDITURE			
90924							
90925				***** -----	-----	-----	
90926				TOTAL (MH) 22,98,619	12,77,077	10,21,542	
90927							
90928							
90929				2235 10,000	104-DEPOSIT 10,000	0	
90930				LINKED			
90931							

		INSURANCE		
90932				
		SCHEME - GOVERNME		
90933				
		NT PROVIDENT		
90934				
		FUND		
90935				
90936		107 -SWATANTRATA 7,865	7,865	0
90937				
		SAINIK SAMMAN		
90938				
		PENSION SCHEME		
90939				
90940		200-OTHER 3,83,019	3,52,325	30,694
90941				
		PROGRAMMES		
90942				
90943		***** -----	-----	-----
90944		TOTAL (MH) 4,00,884	3,70,190	30,694
90945				
90946				
90947		***** -----	-----	-----
90948		TOTAL (DD0) 26,99,503	16,47,267	10,52,236
90949				

90950							
90951			ASSISTANT COMMISSIONER, FOR 4,43,835	2075	800-OTHER	2,92,392	1,51,443
90952			DEPUTY COMMISSIONER, ROPAR EXPENDITURE				
90953							
90954				***** -----		-----	-----
90955				TOTAL (MH) 4,43,835		2,92,392	1,51,443
90956							
90957							
90958				2235 5,19,376	200-OTHER	5,19,376	0
90959					PROGRAMMES		
90960							
90961				***** -----		-----	-----
90962				TOTAL (MH) 5,19,376		5,19,376	0
90963							
90964			GOVERNMENT OF PUNJAB 1517				
90965			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
90966							
90967							
90968	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
90969	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
90970	----- -----					-----	-----
90971							
90972							
90973			*****			-----	-----

90974	LOTTERIES 9,63,211	DIRECTOR, LOTTERIES, AND	TOTAL(DDO)			8,11,768	1,51,443
90975		DY. SECRETARY TO GOVT.,					
90976		PUNJAB, FINANCE					
90977		DEPARTMENT					
90978							
90979							
90980							
90981		ASSTT.DIRECTOR,HOSPITALITY 2,97,40,00,000	2075	190-ASSISTANCE	2,97,40,00,000		0
90982		DEPTT.PB. PUBLIC		TO			
90983				SECTOR AND			
90984				OTHER			
90985				UNDERTAKINGS			
90986							
90987				***** -----	-----		
90988				TOTAL(MH) 2,97,45,19,376	2,97,45,19,376		0
90989							
90990							
90991				***** -----	-----		
90992				TOTAL(DDO) 2,97,49,63,211	2,97,48,11,768		1,51,443
90993							
90994							

90995	COMMISSIONER, GURDWARA ELECTION 36,79,230	2075	800-OTHER	33,55,809	3,23,421
90996	PUNJAB EXPENDITURE				
90997					
90998		***** -----		-----	-----
90999		TOTAL (MH) 36,79,230		33,55,809	3,23,421
91000					
91001					
91002	***** -----			-----	-----
91003	TOTAL (DD0) 36,79,230			33,55,809	3,23,421
91004					
91005					
91006	DEPUTY COMMISSIONER, KAPURTHALA 2,10,984	2075	800-OTHER	1,71,192	39,792
91007			EXPENDITURE		
91008					
91009		***** -----		-----	-----
91010		TOTAL (MH) 2,10,984		1,71,192	39,792
91011					
91012					
91013	***** -----			-----	-----
91014	TOTAL (DD0) 2,10,984			1,71,192	39,792
91015					
91016					
91017	DEPUTY COMMISSIONER, PATIALA 4,00,000	2075	800-OTHER	2,00,000	2,00,000

91041	COMMISSIONER, NAWANSAHAR EXPENDITURE					
91042						
91043		*****				
91044		TOTAL (MH)			4,74,765	3,25,235
91045		8,00,000				
91046						
91047		*****				
91048		TOTAL (DD0)			4,74,765	3,25,235
91049		8,00,000				
91050						
91051	GENERAL ASSISTANT TO DEPUTY	2075	800-OTHER		3,84,316	2,32,559
91052	6,16,875					
91053	COMMISSIONER (ELECTION), LUDHIANA EXPENDITURE					
91054		*****				
91055		TOTAL (MH)			3,84,316	2,32,559
91056		6,16,875				
91057						
91058		*****				
91059		TOTAL (DD0)			3,84,316	2,32,559
91060		6,16,875				
91061						
91062	PUNJAB STATE LOTTERIES	2075	103-STATE		80,34,52,588	31,91,07,239
91063	1,12,25,59,827					
	DEPARTMENT, CHANDIGARH LOTTERIES					

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TOTAL (MH)
1,12,25,59,827

80,34,52,588

31,91,07,239

2235 200-OTHER
8,14,415

3,99,346

4,15,069

PROGRAMMES

TOTAL (MH)
8,14,415

3,99,346

4,15,069

TOTAL (DDO)
1,12,33,74,242

80,38,51,934

31,95,22,308

THE DEPUTY
6,49,624

2075

800-OTHER

2,76,524

3,73,100

COMMISSIONER, FEROZEPUR
EXPENDITURE

GOVERNMENT OF PUNJAB
1519

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

91088	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
91089	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
91090	----- -----						
91091				***** -----		-----	-----
91092	LOTTERIES 6,49,624	DIRECTOR, LOTTERIES, AND		TOTAL (MH)		2,76,524	3,73,100
91093		DY. SECRETARY TO GOVT.,					
91094		PUNJAB, FINANCE					
91095		DEPARTMENT					
91096							
91097							
91098							
91099			***** -----			-----	-----
91100			TOTAL (DDO) 6,49,624			2,76,524	3,73,100
91101							
91102							
91103		***** -----				-----	-----
91104		TOTAL (CCO) 4,10,85,11,940				3,78,58,90,545	32,26,21,395
91105							
91106							
91107	***** -----					-----	-----
91108	TOTAL (DEPT) 4,10,85,11,940					3,78,58,90,545	32,26,21,395
91109							
91110							

91111	PLANNING 23,35,837	SECRETARY, PLANNING,	ADDITIONAL DEPUTY COMMISSIONER	2217	001-DIRECTION	18,67,951	4,67,886
91112		PUNJAB AND	(DEV), TARN TARAN				
91113					ADMINISTRATION		
91114							
91115				***** -----	-----		
91116				TOTAL (MH) 29,85,461		21,44,475	8,40,986
91117							
91118							
91119			***** -----		-----		
91120			TOTAL (DDO) 29,85,461			21,44,475	8,40,986
91121							
91122							
91123			ADDITIONAL DEPUTY 60,20,52,000	5475	112-STATISTICS	60,20,52,000	0
91124			COMMISSIONER (DEVELOPMENT), FEROZE				
91125			PUR				
91126							
91127					789-SPECIAL 28,33,19,000	28,33,19,000	0
91128					COMPONENT PLAN		
91129					FOR SCHEDULED		
91130					CASTES		
91131							

91155				CASTES		
91156						
91157			*****			
91158			TOTAL (MH)		1, 21, 17, 21, 500	0
91159			1, 21, 17, 21, 500			
91160						
91161			*****			
91162			TOTAL (DDO)		1, 21, 17, 21, 500	0
91163			1, 21, 17, 21, 500			
91164						
91165		ASSTT. CONTROLLER (FINANCE AND	3451	092-OTHER	5, 70, 000	0
91166		5, 70, 000				
91167		ACCOUNTS), PUNJAB INFRASTRUCTURE				
91168		OFFICES				
91169		REGULATORY				
91170		AUTHORITY				
91171						
91172						
91173			*****			
91174			TOTAL (MH)		5, 70, 000	0
91175			5, 70, 000			
91176						
91177		DEPUTY ECONOMIC & STATICAL	3454	201-NATIONAL	10, 00, 239	1, 15, 812
		11, 16, 051				

91178	ADVISIOR, BHATINDA SURVEY		SAMPLE		
91179			ORGANISATION		
91180					
91181			204-CENTRAL 66,09,011	58,16,801	7,92,210
91182			STATISTICAL		
91183			ORGANISATION		
91184					
91185		***** -----		-----	-----
91186		TOTAL (MH) 77,25,062		68,17,040	9,08,022
91187					
91188					
91189		***** -----		-----	-----
91190		TOTAL (DD0) 77,25,062		68,17,040	9,08,022
91191					
91192					
91193	DEPUTY ECONOMIC & STATISTICAL 3,34,688	2235	200-OTHER	1,34,688	2,00,000
91194	ADVISER, MOGA PROGRAMMES				
91195					
91196		***** -----		-----	-----
91197		TOTAL (MH) 3,34,688		1,34,688	2,00,000
91198					

91199

91200

3454
63,12,422

204-CENTRAL

55,15,481

7,96,941

91201

STATISTICAL

91202

ORGANISATION

91203

91204

GOVERNMENT OF PUNJAB
1521

Page

91205

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

91206

91207

91208

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

91209

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

91210

91211

91212

91213

TOTAL (MH)
63,12,422

55,15,481

7,96,941

91214

91215

91216

PLANNING
43,41,83,500

SECRETARY, PLANNING,

DEPUTY ECONOMIC & STATISTICAL

5475

112-STATISTICS

43,41,83,500

0

91217

PUNJAB
ADVISER, MOGA

91218

91219

789-SPECIAL
20,43,21,000

20,43,21,000

0

91220

COMPONENT
PLAN

91221				FOR SCHEDULED		
91222				CASTES		
91223						
91224			***** -----		-----	-----
91225			TOTAL (MH) 63,85,04,500		63,85,04,500	0
91226						
91227						
91228			***** -----		-----	-----
91229			TOTAL (DDO) 64,51,51,610		64,41,54,669	9,96,941
91230						
91231						
91232		DEPUTY ECONOMIC & STATISTICAL 8,94,056	3454	201-NATIONAL	7,93,172	1,00,884
91233		ADVISOR, AMRITSAR SURVEY		SAMPLE		
91234				ORGANISATION		
91235						
91236				204-CENTRAL 1,26,46,726	1,12,31,407	14,15,319
91237				STATISTICAL		
91238				ORGANISATION		
91239						
91240			***** -----		-----	-----

91241		TOTAL (MH) 1,35,40,782		1,20,24,579	15,16,203
91242					
91243					
91244		5475 112-STATISTICS 1,26,17,08,000		1,26,17,08,000	0
91245			789-SPECIAL 59,37,46,000	59,37,46,000	0
91246			COMPONENT PLAN		
91247			FOR SCHEDULED		
91248			CASTES		
91249					
91250		***** -----		-----	-----
91251		TOTAL (MH) 1,85,54,54,000		1,85,54,54,000	0
91252					
91253					
91254		***** -----		-----	-----
91255		TOTAL (DDO) 1,86,89,94,782		1,86,74,78,579	15,16,203
91256					
91257					
91258		DEPUTY ECONOMIC & STATISTICAL 82,91,88,781	5475 112-STATISTICS	82,48,33,000	43,55,781
91259		ADVISOR, MOHALI			
91260					
91261			789-SPECIAL 38,81,56,000	38,81,56,000	0

91262

COMPONENT
PLAN

91263

91264

GOVERNMENT OF PUNJAB
1522

Page

91265

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

91266

91267

91268

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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91269

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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91270

-----	-----	-----	-----	-----	-----	-----
-----	-----					

91271

FOR
SCHEDULED

91272

CASTES

91273

91274

*****	-----	-----

91275

TOTAL (MH)	1, 21, 29, 89, 000	43, 55, 781
1, 21, 73, 44, 781		

91276

91277

91278

*****	-----	-----

91279

TOTAL (DDO)	1, 21, 29, 89, 000	43, 55, 781
1, 21, 73, 44, 781		

91280

91281

91282

PLANNING 16, 71, 813	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	15, 06, 637	1, 65, 176
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91283

PUNJAB STATISTICAL	ADVISER, MUKATSAR
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91284	ORGANISATION				
91285					
91286	*****		-----	-----	
91287	TOTAL (MH)		15,06,637	1,65,176	
	16,71,813				
91288					
91289					
91290	5475	112-STATISTICS	42,90,33,000	0	
	42,90,33,000				
91291		789-SPECIAL	20,18,97,000	0	
		20,18,97,000			
91292	COMPONENT				
	PLAN				
91293	FOR				
	SCHEDULED				
91294	CASTES				
91295					
91296	*****		-----	-----	
91297	TOTAL (MH)		63,09,30,000	0	
	63,09,30,000				
91298					
91299					
91300	*****		-----	-----	
91301	TOTAL (DD0)		63,24,36,637	1,65,176	
	63,26,01,813				
91302					
91303					
91304	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	20,139	0

	20,139				
91305	ADVISOR, PUNJAB, CHANDIGARH PROGRAMMES				
91306					
91307		***** -----		-----	-----
91308		TOTAL (MH) 20,139		20,139	0
91309					
91310					
91311		3454 65,92,832	201-NATIONAL	59,72,355	6,20,477
91312			SAMPLE SURVEY		
91313			ORGANISATION		
91314					
91315			204-CENTRAL 4,84,26,525	4,24,65,924	59,60,601
91316			STATISTICAL		
91317			ORGANISATION		
91318					
91319			789-SPECIAL 2,21,107	2,03,464	17,643
91320			COMPONENT PLAN		
91321			FOR SCHEDULED		
91322			CASTES		

91323	GOVERNMENT OF PUNJAB						Page
91324	1523						
91325	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
91326							
91327							
91328	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
91329	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
91330	-----	-----	-----	-----	-----	-----	-----
91331							
91332				*****		-----	-----
91333				TOTAL (MH) 5,52,40,464		4,86,41,743	65,98,721
91334							
91335							
91336	PLANNING 5,98,592	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	112-STATISTICS	0	5,98,592
91337		PUNJAB PUNJAB, CHANDIGARH	ADVISOR,				
91338							
91339				*****		-----	-----
91340				TOTAL (MH) 5,98,592		0	5,98,592
91341							
91342							
91343				*****		-----	-----
91344				TOTAL (DDO) 5,58,59,195		4,86,61,882	71,97,313
91345							
91346							

91347	DEPUTY ECONOMIC AND STATISTICAL 80,000	2235	102-PENSIONS	80,000	0
91348	ADVISOR,DEPUTY ECONOMIC AND SOCIAL		UNDER		
91349	STATISTICAL ADVISOR SECURITY				
91350			SCHEMES		
91351					
91352			200-OTHER 88,236	20,775	67,461
91353			PROGRAMMES		
91354					
91355		***** -----		-----	-----
91356		TOTAL (MH) 1,68,236		1,00,775	67,461
91357					
91358					
91359		3454 26,49,950	204-CENTRAL	22,16,313	4,33,637
91360			STATISTICAL		
91361			ORGANISATION		
91362					
91363			789-SPECIAL 1,85,500	1,59,000	26,500
91364			COMPONENT PLAN		
91365			FOR SCHEDULED		

91366

CASTES

91367

91368

91369

TOTAL (MH) 23,75,313 4,60,137
28,35,450

91370

91371

91372

5475 112-STATISTICS 31,98,11,000 0
31,98,11,000

91373

789-SPECIAL 15,04,99,000 0
15,04,99,000

91374

COMPONENT
PLAN

91375

FOR
SCHEDULED

91376

CASTES

91377

91378

91379

TOTAL (MH) 47,03,10,000 0
47,03,10,000

91380

91381

91382

91383

91384

91385

91386

91387

91388	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
91389	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

91390-----

91391			TOTAL (DDO) 47,33,13,686			47,27,86,088	5,27,598
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91392

91393

91394	PLANNING 8,949	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	0	8,949
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91395		PUNJAB PROGRAMMES	ADVISOR,DEPUTY ECONOMIC AND
-------	--	----------------------	-----------------------------

91396			STATISTICAL ADVISOR, FARIDKOT
-------	--	--	----------------------------------

91397

91398*****

91399			TOTAL (MH) 47,03,18,949			47,03,10,000	8,949
-------	--	--	----------------------------	--	--	--------------	-------

91400

91401

91402				3454 52,82,467	204-CENTRAL	48,08,823	4,73,644
-------	--	--	--	-------------------	-------------	-----------	----------

91403					STATISTICAL
-------	--	--	--	--	-------------

91404					ORGANISATION
-------	--	--	--	--	--------------

91405

91406					789-SPECIAL 1,86,000	1,70,500	15,500
-------	--	--	--	--	-------------------------	----------	--------

91407					COMPONENT PLAN
-------	--	--	--	--	-------------------

91408				FOR SCHEDULED		
91409				CASTES		
91410						
91411			***** -----		-----	-----
91412			TOTAL (MH) 54,68,467		49,79,323	4,89,144
91413						
91414						
91415			***** -----		-----	-----
91416			TOTAL (DDO) 47,87,91,102		47,77,65,411	10,25,691
91417						
91418						
91419		DEPUTY ECONOMIC AND STATISTICAL 58,844	2235	200-OTHER	58,844	0
91420		ADVISOR,DEPUTY ECONOMIC AND PROGRAMMES				
91421		STATISTICAL ADVISOR, HOSHIARPUR				
91422						
91423			***** -----		-----	-----
91424			TOTAL (MH) 58,844		58,844	0
91425						
91426						
91427			3454 78,03,907	204-CENTRAL	70,83,516	7,20,391
91428				STATISTICAL		

91429

ORGANISATION

91430

91431

91432

TOTAL (MH) 70,83,516 7,20,391
78,03,907

91433

91434

91435

5475 112-STATISTICS 1,09,79,26,000 0
1,09,79,26,000

91436

789-SPECIAL 51,66,70,000 0
51,66,70,000

91437

COMPONENT
PLAN

91438

FOR
SCHEDULED

91439

CASTES

91440

91441

91442

TOTAL (MH) 1,61,45,96,000 0
1,61,45,96,000

91443

91444

GOVERNMENT OF PUNJAB Page
1525

91445

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

91446

91447

91448 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

91449	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
91450	-----	-----	-----	-----	-----
91451	-----				
91452					
91453		*****		-----	-----

91454	PLANNING SECRETARY, PLANNING,	TOTAL (DDO)		1, 62, 17, 38, 360	7, 20, 391
	1, 62, 24, 58, 751				
91455	PUNJAB				
91456					
91457					
91458					
91459		DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	11, 33, 150
		12, 56, 534			1, 23, 384
91460		ADVISOR, DEPUTY ECONOMIC AND		SAMPLE	
		SURVEY			
91461		STATISTICAL ADVISOR, LUDHIANA			
		ORGANISATION			
91462					
91463				204-CENTRAL	73, 54, 456
				83, 58, 553	10, 04, 097
91464				STATISTICAL	
91465				ORGANISATION	
91466					
91467			*****	-----	-----

91468		TOTAL (MH)		1, 62, 30, 83, 606	11, 27, 481
		1, 62, 42, 11, 087			
91469					
91470					

91471		5475 1,57,61,75,500	112-STATISTICS	1,57,61,75,500	0
91472			789-SPECIAL 74,17,31,000	74,17,31,000	0
91473			COMPONENT PLAN		
91474			FOR SCHEDULED		
91475			CASTES		
91476					
91477		***** -----		-----	-----
91478		TOTAL (MH) 2,31,79,06,500		2,31,79,06,500	0
91479					
91480					
91481		***** -----		-----	-----
91482		TOTAL (DD0) 3,94,99,80,338		3,94,81,32,466	18,47,872
91483					
91484					
91485		DEPUTY ECONOMIC AND STATISTICAL 28,61,232	3454 204-CENTRAL	26,26,500	2,34,732
91486		ADVISOR,DEPUTY ECONOMIC AND STATISTICAL			
91487		STATISTICAL ADVISOR, MANSA ORGANISATION			
91488					
91489		***** -----		-----	-----
91490		TOTAL (MH) 28,61,232		26,26,500	2,34,732

91491

91492

91493

5475 112-STATISTICS 31,65,95,000 0
31,65,95,000

91494

789-SPECIAL 14,89,86,000 0
14,89,86,000

91495

COMPONENT
PLAN

91496

FOR
SCHEDULED

91497

CASTES

91498

91499

91500

TOTAL (MH) 46,55,81,000 0
46,55,81,000

91501

91502

91503

91504

GOVERNMENT OF PUNJAB Page
1526

91505

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

91506

91507

91508

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

91509

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

91510

91511

91512

PLANNING SECRETARY, PLANNING, TOTAL (DDO) 46,82,07,500 2,34,732
46,84,42,232

91513	PUNJAB				
91514					
91515					
91516					
91517	DEPUTY ECONOMIC AND STATISTICAL 1,36,925	2235	200-OTHER	49,723	87,202
91518	ADVISOR,DEPUTY ECONOMIC AND PROGRAMMES				
91519	STATISTICAL ADVISOR, PATIALA				
91520					
91521		***** -----		-----	
91522		TOTAL (MH) 46,57,17,925		46,56,30,723	87,202
91523					
91524					
91525		3454 11,94,290	201-NATIONAL	10,73,746	1,20,544
91526			SAMPLE SURVEY		
91527			ORGANISATION		
91528					
91529			204-CENTRAL 1,01,95,495	87,41,897	14,53,598
91530			STATISTICAL		
91531			ORGANISATION		
91532					

91533			***** -----	-----	
91534			TOTAL (MH) 1,13,89,785	98,15,643	15,74,142
91535					
91536					
91537			5475 112-STATISTICS 96,39,42,000	96,39,42,000	0
91538				789-SPECIAL 45,28,61,000	0
91539				COMPONENT PLAN	
91540				FOR SCHEDULED	
91541				CASTES	
91542					
91543			***** -----	-----	
91544			TOTAL (MH) 1,41,68,03,000	1,41,68,03,000	0
91545					
91546					
91547			***** -----	-----	
91548			TOTAL (DDO) 1,89,67,71,942	1,89,48,75,866	18,96,076
91549					
91550					
91551		DEPUTY ECONOMIC AND STATISTICAL 70,73,009	3454 204-CENTRAL	62,47,412	8,25,597
91552		ADVISOR,DEPUTY ECONOMIC AND STATISTICAL			
91553		STATISTICAL ADVISOR, ROPAR			

	ORGANISATION						
91554							
91555				*****	-----		

91556				TOTAL (MH) 70,73,009	62,47,412	8,25,597	
91557							
91558							
91559				5475 112-STATISTICS 1,15,19,10,000	1,15,19,10,000	0	
91560				789-SPECIAL 54,20,75,000	54,20,75,000	0	
91561				COMPONENT PLAN			
91562				FOR SCHEDULED			
91563							
91564	GOVERNMENT OF PUNJAB 1527						Page
91565	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
91566							
91567							
91568	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
91569	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
91570	----- -----	-----	-----	-----	-----	-----	-----
91571				CASTES			
91572							
91573				*****	-----		

91574				TOTAL (MH) 1,69,39,85,000	1,69,39,85,000	0	

91575

91576

91577

91578

91579

91580

91581

PLANNING
56,000

SECRETARY, PLANNING,

DEPUTY ECONOMIC AND STATISTICAL

2235

200-OTHER

50,000

6,000

91582

PUNJAB
PROGRAMMES

ADVISOR,DEPUTY ECONOMIC AND

91583

STATISTICAL ADVISOR,
SANGRUR

91584

91585

91586

TOTAL (MH)
56,000

50,000

6,000

91587

91588

91589

3454
90,99,839

204-CENTRAL

75,91,096

15,08,743

91590

STATISTICAL

91591

ORGANISATION

91592

91593

91594

TOTAL (MH)
90,99,839

75,91,096

15,08,743

91595

91596

91597		5475	112-STATISTICS	81,92,47,000	0
		81,92,47,000			
91598			789-SPECIAL	38,55,28,000	0
			38,55,28,000		
91599			COMPONENT PLAN		
91600			FOR SCHEDULED		
91601			CASTES		
91602					
91603		*****		-----	-----

91604		TOTAL (MH)		1,20,47,75,000	0
		1,20,47,75,000			
91605					
91606					
91607		*****		-----	-----

91608		TOTAL (DD0)		1,21,24,16,096	15,14,743
		1,21,39,30,839			
91609					
91610					
91611		DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	0
		42,371			42,371
91612		ADVISOR,DEPUTY ECONOMIC AND PROGRAMMES			
91613		STATISTICS ADVISOR			
91614					
91615		*****		-----	-----

91616		TOTAL (MH)		0	42,371
		42,371			

91617

91618

91619

3454
68,85,882

204-CENTRAL

62,93,920

5,91,962

91620

STATISTICAL

91621

ORGANISATION

91622

91623

91624

GOVERNMENT OF PUNJAB
1528

Page

91625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

91626

91627

91628

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

91629

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

91630

91631

91632

PLANNING
68,85,882

SECRETARY, PLANNING,

DEPUTY ECONOMIC AND STATISTICAL

TOTAL (MH)

62,93,920

5,91,962

91633

PUNJAB
AND

ADVISOR,DEPUTY ECONOMIC

91634

STATISTICS
ADVISOR

91635

91636

91637

91638

5475
62,49,76,000

112-STATISTICS

62,49,76,000

0

91639

789-SPECIAL
29,36,29,000

29,36,29,000

0

91640				COMPONENT PLAN		
91641				FOR SCHEDULED		
91642				CASTES		
91643						
91644			***** -----		-----	-----
91645			TOTAL (MH) 92,54,90,882		92,48,98,920	5,91,962
91646						
91647						
91648			***** -----		-----	-----
91649			TOTAL (DDO) 92,55,33,253		92,48,98,920	6,34,333
91650						
91651						
91652		DEPUTY ECONOMIC AND STATISTICAL 4,40,897	2235	200-OTHER	4,40,897	0
91653		ADVISOR, FATEHGARH SAHIB PROGRAMMES				
91654						
91655			***** -----		-----	-----
91656			TOTAL (MH) 4,40,897		4,40,897	0
91657						
91658						
91659			3454 51,05,908	204-CENTRAL	44,53,954	6,51,954
91660						

			STATISTICAL		
91661			ORGANISATION		
91662					
91663			789-SPECIAL 1,32,000	1,21,000	11,000
91664			COMPONENT PLAN		
91665			FOR SCHEDULED		
91666			CASTES		
91667					
91668			***** -----	-----	-----
91669			TOTAL (MH) 52,37,908	45,74,954	6,62,954
91670					
91671					
91672			5475 112-STATISTICS 34,00,83,000	34,00,83,000	0
91673			789-SPECIAL 16,00,39,000	16,00,39,000	0
91674			COMPONENT PLAN		
91675			FOR SCHEDULED		
91676			CASTES		
91677					

91678					***** -----	-----	
91679					TOTAL (MH) 50,01,22,000	50,01,22,000	0
91680							
91681							
91682	***** -----				-----		
91683							
91684	GOVERNMENT OF PUNJAB 1529						
91685	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
91686							
91687							
91688	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
91689	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
91690	----- -----	-----					
91691	TOTAL (DDO) 50,58,00,805					50,51,37,851	6,62,954
91692							
91693							
91694	PLANNING 3,41,000	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3451	101-NITI AAYOG	3,41,000	0
91695		PUNJAB ADVISOR, FEROZEPUR					
91696							
91697					789-SPECIAL 1,60,000	1,60,000	0
91698					COMPONENT PLAN		
91699					FOR SCHEDULED		
91700					CASTES		

91701

91702

91703

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91716

91717

91718

91719

TOTAL (MH)
50,06,23,000

50,06,23,000

0

3454 204-CENTRAL
1,44,74,086

1,25,99,826

18,74,260

STATISTICAL

ORGANISATION

789-SPECIAL
1,86,000

1,70,500

15,500

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH)
1,46,60,086

1,27,70,326

18,89,760

5475 112-STATISTICS
59,01,01,500

59,01,01,500

0

91720				789-SPECIAL 27,76,96,000	27,76,96,000	0
91721				COMPONENT PLAN		
91722				FOR SCHEDULED		
91723				CASTES		
91724						
91725			***** -----		-----	-----
91726			TOTAL (MH) 86,77,97,500		86,77,97,500	0
91727						
91728						
91729			***** -----		-----	-----
91730			TOTAL (DD0) 1,38,87,59,391		1,38,62,06,677	25,52,714
91731						
91732						
91733		DEPUTY ECONOMIC AND STATISTICAL 8,87,000	3451	101-NITI AAYOG	8,87,000	0
91734		ADVISOR, GURDASPUR				
91735						
91736				789-SPECIAL 4,17,000	4,17,000	0
91737				COMPONENT PLAN		
91738				FOR SCHEDULED		
91739						

CASTES						
91740						
91741	***** -----					
91742	TOTAL (MH) 13,04,00013,04,0000					
91743						
91744	GOVERNMENT OF PUNJAB 1530					
91745	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
91746						
91747						
91748	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
91749	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
91750	----- -----	-----	-----	-----	-----	-----
91751						
91752						
91753	PLANNING 1,46,46,202	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	1,32,27,92514,18,277
91754		PUNJAB STATISTICAL	ADVISOR, GURDASPUR			
91755	ORGANISATION					
91756						
91757	***** -----					
91758	TOTAL (MH) 1,46,46,2021,32,27,92514,18,277					
91759						
91760						
91761	5475112-STATISTICS 84,71,41,00084,71,41,0000					

91762				789-SPECIAL 39,86,56,000	39,86,56,000	0
91763				COMPONENT PLAN		
91764				FOR SCHEDULED		
91765				CASTES		
91766						
91767				***** -----	-----	-----
91768				TOTAL (MH) 1,24,57,97,000	1,24,57,97,000	0
91769						
91770						
91771				***** -----	-----	-----
91772				TOTAL (DDO) 1,26,17,47,202	1,26,03,28,925	14,18,277
91773						
91774						
91775				DEPUTY ECONOMIC AND STATISTICAL 1,88,600	2235 200-OTHER 1,88,600	0
91776				ADVISOR, JALANDHAR PROGRAMMES		
91777						
91778				***** -----	-----	-----
91779				TOTAL (MH) 1,88,600	1,88,600	0
91780						
91781						
91782				3454 8,81,302	201-NATIONAL 8,03,486	77,816

91783				SAMPLE SURVEY			
91784				ORGANISATION			
91785							
91786				204-CENTRAL 1,27,23,738		1,15,73,439	11,50,299
91787				STATISTICAL			
91788				ORGANISATION			
91789							
91790			***** -----			-----	-----
91791			TOTAL (MH) 1,36,05,040			1,23,76,925	12,28,115
91792							
91793							
91794		***** -----				-----	-----
91795		TOTAL (DD0) 1,37,93,640				1,25,65,525	12,28,115
91796							
91797							
91798		DEPUTY ECONOMIC AND STATISTICAL 4,737	2235	200-OTHER		0	4,737
91799		ADVISOR, KAPURTHALA PROGRAMMES					
91800							
91801			***** -----			-----	-----
91802			TOTAL (MH) 4,737			0	4,737

91805

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

91806

91807

91808	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
91809	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

91810

91811

91812

91813	PLANNING 79,73,534	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	69,77,976	9,95,558
91814		PUNJAB STATISTICAL	ADVISOR, KAPURTHALA				

91815

ORGANISATION

91816

91817

91818				TOTAL (MH) 79,73,534		69,77,976	9,95,558
-------	--	--	--	-------------------------	--	-----------	----------

91819

91820

91821				5475 42,24,19,000	112-STATISTICS	42,24,19,000	0
-------	--	--	--	----------------------	----------------	--------------	---

91822					789-SPECIAL 19,87,82,000	19,87,82,000	0
-------	--	--	--	--	-----------------------------	--------------	---

91823

COMPONENT
PLAN

91824

FOR
SCHEDULED

91825	CASTES				
91826					
91827	*****		-----		

91828	TOTAL (MH)		62,12,01,000	0	
	62,12,01,000				
91829					
91830					
91831	*****		-----		

91832	TOTAL (DD0)		62,81,78,976	10,00,295	
	62,91,79,271				
91833					
91834					
91835	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	24,893	1,85,287
	2,10,180				
91836	ADVISOR, NAWANSHAHAR PROGRAMMES				
91837					
91838	*****		-----		

91839	TOTAL (MH)		24,893	1,85,287	
	2,10,180				
91840					
91841					
91842	3454	204-CENTRAL	46,16,061	6,37,402	
	52,53,463				
91843	STATISTICAL				
91844	ORGANISATION				
91845					
91846	*****		-----		

91847				TOTAL (MH) 52,53,463		46,16,061	6,37,402
91848							
91849							
91850				5475 112-STATISTICS 42,67,37,000		42,67,37,000	0
91851					789-SPECIAL 20,08,18,000	20,08,18,000	0
91852					COMPONENT PLAN		
91853					FOR SCHEDULED		
91854					CASTES		
91855							
91856				***** -----		-----	-----
91857				TOTAL (MH) 62,75,55,000		62,75,55,000	0
91858							
91859							
91860				***** -----		-----	-----
91861				TOTAL (DDO) 63,30,18,643		63,21,95,954	8,22,689
91862							
91863							
91864			GOVERNMENT OF PUNJAB 1532				Page
91865			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
91866							
91867							
91868	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
91869	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
91870	-----	-----	-----	-----	-----	-----	-----
91871	-----						
91872	PLANNING 48,86,130	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICS	3454	204-CENTRAL	44,30,408	4,55,722
91873		PUNJAB STATISTICAL	ADVISER PUNJAB,S.A.S NAGAR				
91874			MOHALI ORGANISATION				
91875							
91876				*****		-----	-----
91877				TOTAL (MH) 63,24,41,130		63,19,85,408	4,55,722
91878							
91879							
91880			*****			-----	-----
91881			TOTAL (DDO) 63,79,04,773			63,66,26,362	12,78,411
91882							
91883							
91884			UNDER SECRETARY (G) TO FINANCIAL	2235	200-OTHER	5,00,00,000	0
91885			COMMISSIONER PUNJAB,CHANDIGARH PROGRAMMES				
91886							
91887				*****		-----	-----
91888				TOTAL (MH) 5,00,00,000		5,00,00,000	0
91889							
91890							
91891			*****			-----	-----

91892	TOTAL (DDO)					5,00,00,000	0
91893							
91894							
91895	*****						
91896	TOTAL (CCO)					24,43,01,86,439	35,34,50,841
91897							
91898							
91899	*****						
91900	TOTAL (DEPT)					24,43,01,86,439	35,34,50,841
91901							
91902							
91903	POLICE	DIRECTOR GENERAL OF	ADDITIONAL DIRECTOR GENERAL OF	2055	001-DIRECTION	41,64,305	5,46,130
91904	47,10,435						
91905		POLICE, PUNJAB	POLICE, TRAFFIC, PUNJAB				
91906		AND					
91907					ADMINISTRATION		
91908							
91909							
91910				*****			
91911				TOTAL (MH)		41,75,805	5,54,980
91912				47,30,785			
91913							

91914			4055	207-STATE		0	49,64,118
			49,64,118				
91915				POLICE			
91916							
91917			*****				

91918			TOTAL (MH)			0	49,64,118
			49,64,118				

91919							
91920							
91921			*****				

91922			TOTAL (DDO)			41,75,805	55,19,098
			96,94,903				

91923								
91924			GOVERNMENT OF PUNJAB					Page
			1533					

91925			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
			2022				

91926

91927

91928	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
91929	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

91930	-----	-----	-----	-----	-----	-----	-----

91931

91932

91933	POLICE 16,340	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	2055	001-DIRECTION	16,340	0
91934		POLICE, PUNJAB AND	(F&A), SENIOR SUPERINTENDENT OF				
91935			POLICE ADMINISTRATION				

91936

91937			*****				

91938		TOTAL (MH) 16,340		16,340	0
91939					
91940					
91941		2235 2,70,000	104-DEPOSIT	1,50,000	1,20,000
91942			LINKED		
91943			INSURANCE		
91944			SCHEME-GOVERNME		
91945			NT PROVIDENT		
91946			FUND		
91947					
91948			200-OTHER 88,62,126	70,10,138	18,51,988
91949			PROGRAMMES		
91950					
91951		***** -----		-----	-----
91952		TOTAL (MH) 91,32,126		71,60,138	19,71,988
91953					
91954					
91955		4055 2,42,00,000	207-STATE	0	2,42,00,000
91956					

				POLICE		
91957						
91958				*****	-----	-----

91959				TOTAL (MH)	0	2,42,00,000
				2,42,00,000		
91960						
91961						
91962				*****	-----	-----

91963				TOTAL (DDO)	71,76,478	2,61,71,988
				3,33,48,466		
91964						
91965						
91966				ASSISTANT CONTROLLER	2055	001-DIRECTION
				8,62,076	8,62,076	0
91967				(F&A), COMMISSIONER OF POLICE		
				AND		
91968						
				ADMINISTRATION		
91969						
91970				101-CRIMINAL	1,59,45,170	28,37,200
				1,87,82,370		
91971						
				INVESTIGATION		
91972						
				AND		
				VIGILANCE		
91973						
91974				109-DISTRICT	6,44,58,10,566	1,04,96,45,444
				7,49,54,56,010		
91975						
				POLICE		

91976							
91977					113-WELFARE OF 1,10,07,906	49,65,594	60,42,312
91978					POLICE		
91979					PERSONNEL		
91980							
91981					114-WIRELESS 13,64,847	10,82,642	2,82,205
91982					AND COMPUTERS		
91983							
91984			GOVERNMENT OF PUNJAB 1534				
91985			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
91986							
91987							
91988	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
91989	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
91990	----- -----	-----	-----	-----	-----	-----	-----
91991							
91992	POLICE 7,80,000	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	2055	792-IRRECOVERAB	7,80,000	0
91993		POLICE, PUNJAB LOANS	(F&A), COMMISSIONER OF POLICE		LE		
91994					WRITTEN OFF		
91995							
91996				***** -----		-----	-----
91997				TOTAL (MH)		6,46,94,46,048	1,05,88,07,161

				7,52,82,53,209	
91998					
91999					
92000	*****				

92001	TOTAL (DD0)			6,46,94,46,048	1,05,88,07,161
	7,52,82,53,209				
92002					
92003					
92004	ASSISTANT CONTROLLER	2055	109-DISTRICT	2,29,12,92,411	32,65,64,693
	2,61,78,57,104				
92005	F&A, COMMISSIONER OF POLICE				
	POLICE				
92006					
92007			113-WELFARE OF	75,92,714	43,49,342
			1,19,42,056		
92008			POLICE		
92009			PERSONNEL		
92010					
92011			114-WIRELESS	6,99,911	0
			6,99,911		
92012			AND		
			COMPUTERS		
92013					
92014	*****				

92015	TOTAL (MH)			2,29,95,85,036	33,09,14,035
	2,63,04,99,071				
92016					
92017					
92018		2235	200-OTHER	12,25,538	0

		12,25,538		
92019			PROGRAMMES	
92020				
92021		789-SPECIAL 9,375	9,375	0
92022			COMPONENT PLAN	
92023			FOR SCHEDULED	
92024			CASTES	
92025				
92026		***** -----	-----	-----
92027		TOTAL (MH) 12,34,913	12,34,913	0
92028				
92029				
92030		***** -----	-----	-----
92031		TOTAL (DDO) 2,63,17,33,984	2,30,08,19,949	33,09,14,035
92032				
92033				
92034		ASSISTANT CONTROLLER, PUNJAB HOME 4055 23,77,196	207-STATE 4,92,851	18,84,345
92035		GUARD POLICE		
92036				
92037		***** -----	-----	-----
92038		TOTAL (MH) 23,77,196	4,92,851	18,84,345

92039

92040

92041

92042

TOTAL (DD0) 4,92,851 18,84,345
23,77,196

92043

92044

GOVERNMENT OF PUNJAB Page
1535

92045

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

92046

92047

92048

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

92049

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

92050

92051

92052

92053

POLICE DIRECTOR GENERAL OF ASSISTANT INSPECTOR 2055 104-SPECIAL 3,06,501 0
3,06,501

92054

POLICE, PUNJAB
POLICE GENERAL, GOVERNMENT RAILWAY

92055

POLICE,
PATIALA

92056

92057

109-DISTRICT 32,28,304 24,667
32,52,971

92058

POLICE

92059

92060

111-RAILWAY 96,54,93,701 17,49,52,246
1,14,04,45,947

92061

POLICE

92062

92063

113-WELFARE OF 17,25,000 0
17,25,000

92064

POLICE

92065

PERSONNEL

92066

92067

114-WIRELESS 88,269 4,490
92,759

92068

AND
COMPUTERS

92069

92070

***** -----

92071

TOTAL (MH) 97,08,41,775 17,49,81,403
1,14,58,23,178

92072

92073

92074

2235 104-DEPOSIT 70,000 1,30,000
2,00,000

92075

LINKED

92076

INSURANCE

92077

SCHEME - GOVERNME

92078

NT
PROVIDENT

92079

			FUND		
92080					
92081			200-OTHER 23,71,362	16,25,282	7,46,080
92082			PROGRAMMES		
92083					
92084			***** -----	-----	-----
92085			TOTAL (MH) 25,71,362	16,95,282	8,76,080
92086					
92087					
92088			4055 209-RAILWAY 4,99,164	4,99,164	0
92089			POLICE		
92090					
92091			***** -----	-----	-----
92092			TOTAL (MH) 4,99,164	4,99,164	0
92093					
92094					
92095			***** -----	-----	-----
92096			TOTAL (DDO) 1,14,88,93,704	97,30,36,221	17,58,57,483
92097					
92098					
92099			ASSTT. CONTROLLER(F& 43,10,970	2055 101-CRIMINAL 36,60,422	6,50,548
92100			A), SSP, FZR. INVESTIGATION		

92101	AND VIGILANCE						
92102							
92103							
92104	GOVERNMENT OF PUNJAB 1536						Page
92105	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
92106							
92107							
92108	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
92109	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
92110	----- -----	-----	-----	-----	-----	-----	-----
92111	POLICE 1,42,65,57,126	DIRECTOR GENERAL OF	ASSTT. CONTROLLER(F&	2055	109-DISTRICT	1,23,76,11,000	18,89,46,126
92112		POLICE, PUNJAB POLICE	A), SSP, FZR.				
92113							
92114					113-WELFARE OF 53,60,421	50,16,921	3,43,500
92115					POLICE		
92116					PERSONNEL		
92117							
92118					114-WIRELESS 3,15,703	2,32,878	82,825
92119					AND COMPUTERS		
92120							
92121				***** -----	-----		

92122		TOTAL (MH) 1,43,65,44,220		1,24,65,21,221	19,00,22,999
92123					
92124					
92125		2235 1,30,000	104-DEPOSIT	80,000	50,000
92126			LINKED		
92127			INSURANCE		
92128			SCHEME-GOVERNME		
92129			NT PROVIDENT		
92130			FUND		
92131					
92132			200-OTHER 68,69,403	49,94,755	18,74,648
92133			PROGRAMMES		
92134					
92135		***** -----		-----	-----
92136		TOTAL (MH) 69,99,403		50,74,755	19,24,648
92137					
92138					
92139	***** -----			-----	-----
92140	TOTAL (DD0) 1,44,35,43,623			1,25,15,95,976	19,19,47,647

92141					
92142					
92143	ASSTT . 81,06,717	2055	101-CRIMINAL	68,49,182	12,57,535
92144	CONTROLLER(F&A), SR.SUPDT.OF INVESTIGATION				
92145	POLICE, PATIALA VIGILANCE		AND		
92146					
92147			104-SPECIAL 2,34,929	2,34,929	0
92148					
92149					
92150			109-DISTRICT 3,00,83,38,287	2,51,68,90,769	49,14,47,518
92151			POLICE		
92152					
92153			113-WELFARE OF 51,41,583	44,49,661	6,91,922
92154			POLICE		
92155			PERSONNEL		
92156					
92157			114-WIRELESS 5,00,000	4,72,009	27,991
92158			AND COMPUTERS		
92159					

92160			*****				-----	

92161			TOTAL (MH)			2, 52, 88, 96, 550	49, 34, 24, 966	
							3, 02, 23, 21, 516	
92162								
92163								
92164			GOVERNMENT OF PUNJAB					
			1537					
92165	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH							
								2022
92166								
92167								
92168	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
								PROGRESSIVE
92169	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
								EXPENDITURE
92170	-----	-----	-----	-----	-----	-----	-----	

92171								
92172	POLICE	DIRECTOR GENERAL OF	*****				-----	

92173		POLICE,						
							PUNJAB	
92174								
92175			TOTAL (DDO)			2, 52, 88, 96, 550	49, 34, 24, 966	
							3, 02, 23, 21, 516	
92176								
92177								
92178			COMMANDANT, 27TH BN PUNJAB ARMED	2055	104-SPECIAL	65, 02, 99, 133	10, 50, 07, 578	
							75, 53, 06, 711	
92179			POLICE, JALANDHAR CANTT					
							POLICE	
92180								
92181					109-DISTRICT	1, 16, 357	0	
					1, 16, 357			
92182					POLICE			

92183

92184

113-WELFARE OF 39,55,070 6,95,831
46,50,901

92185

POLICE

92186

PERSONNEL

92187

92188

114-WIRELESS 1,50,676 0
1,50,676

92189

AND
COMPUTERS

92190

92191

***** -----

92192

TOTAL (MH) 3,18,34,17,786 59,91,28,375
3,78,25,46,161

92193

92194

92195

2235 104-DEPOSIT 70,000 0
70,000

92196

LINKED

92197

INSURANCE

92198

SCHEME - GOVERNME

92199

NT
PROVIDENT

92200

FUND

92201

92202

200-OTHER
17,99,902

8,05,548

9,94,354

92203

PROGRAMMES

92204

92205

92206

TOTAL (MH)
18,69,902

8,75,548

9,94,354

92207

92208

92209

92210

TOTAL (DDO)
3,78,44,16,063

3,18,42,93,334

60,01,22,729

92211

92212

92213

COMMANDANT, 3RD INDIAN RESERVE 2055 104-SPECIAL
63,76,42,566

55,07,05,362

8,69,37,204

92214

BN, JALANDHAR
POLICE

92215

92216

109-DISTRICT
6,844

6,844

0

92217

POLICE

92218

92219

113-WELFARE OF
56,23,943

38,36,550

17,87,393

92220

POLICE

92221

PERSONNEL

92222

92223

92224

GOVERNMENT OF PUNJAB
1538

Page

92225

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

92226

92227

92228

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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92229

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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92230

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92231

POLICE 95,000	DIRECTOR GENERAL OF	COMMANDANT, 3RD INDIAN RESERVE	2055	114-WIRELESS	76,371	18,629
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92232

	POLICE, PUNJAB COMPUTERS	BN, JALANDHAR		AND		
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92233

92234

*****	-----	-----

92235

TOTAL (MH) 64,33,68,353	55,46,25,127	8,87,43,226
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92236

92237

92238

*****	-----	-----

92239

TOTAL (DDO) 64,33,68,353	55,46,25,127	8,87,43,226
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92240

92241

92242

COMMANDANT, POLICE TRAINING 8,314	2235	200-OTHER	8,314	0
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92243

COLLEGE, PHILLAU
PROGRAMMES

92244

92245		***** -----			-----	-----
92246			TOTAL (MH) 8,314		8,314	0
92247						
92248						
92249		***** -----			-----	-----
92250			TOTAL (DDO) 8,314		8,314	0
92251						
92252						
92253		COMMANDANT,, 7TH BN 76,44,90,249	2055	104-SPECIAL	65,74,02,695	10,70,87,554
92254		PAP, JALANDHAR CANTT POLICE				
92255						
92256				109-DISTRICT 6,21,870	6,21,870	0
92257				POLICE		
92258						
92259				113-WELFARE OF 42,79,780	36,65,387	6,14,393
92260				POLICE		
92261				PERSONNEL		
92262						
92263				114-WIRELESS 2,10,876	2,10,876	0
92264				AND COMPUTERS		

92265

92266

92267

92268

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92275

92276

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92280

92281

92282

92283

92284

TOTAL (MH)
76,96,02,775

66,19,00,828

10,77,01,947

2235
30,000

104-DEPOSIT

20,000

10,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT
PROVIDENT

FUND

200-OTHER
64,46,827

55,92,546

8,54,281

PROGRAMMES

TOTAL (MH)
64,76,827

56,12,546

8,64,281

92285	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
92286							
92287							
92288	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
92289	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
92290	-----	-----	-----	-----	-----	-----	-----
92291							
92292	POLICE 2,89,198	DIRECTOR GENERAL OF	COMMANDANT,,7TH BN	4055	208-SPECIAL	2,21,840	67,358
92293		POLICE, PUNJAB POLICE	PAP, JALANDHAR CANTT				
92294							
92295				*****		-----	-----
92296				TOTAL (MH) 67,66,025		58,34,386	9,31,639
92297							
92298							
92299			*****			-----	-----
92300			TOTAL (DDO) 77,63,68,800			66,77,35,214	10,86,33,586
92301							
92302							
92303			COMMANDANT,2ND INDIAN RESERVE 60,000	2235	104-DEPOSIT	40,000	20,000
92304			BN, LEDDI KOTHI LINKED				
92305					INSURANCE		
92306					SCHEME - GOVERNME		

92307					NT PROVIDENT		
92308					FUND		
92309							
92310					200-OTHER 5,85,905	5,68,097	17,808
92311					PROGRAMMES		
92312							
92313				***** -----		-----	-----
92314				TOTAL (MH) 6,45,905		6,08,097	37,808
92315							
92316							
92317				***** -----		-----	-----
92318				TOTAL (DD0) 6,45,905		6,08,097	37,808
92319							
92320							
92321			COMMANDANT,4TH I.R.V JALANDHAR 73,87,82,297	2055	104-SPECIAL	63,58,64,849	10,29,17,448
92322					POLICE		
92323							
92324					109-DISTRICT 9,411	9,411	0
92325					POLICE		
92326							
92327					113-WELFARE OF	11,01,506	2,05,911

			13,07,417	
92328			POLICE	
92329			PERSONNEL	
92330				
92331			114-WIRELESS 94,300	48,345 45,955
92332			AND COMPUTERS	
92333				
92334		***** -----	-----	-----
92335		TOTAL (MH) 74,01,93,425	63,70,24,111	10,31,69,314
92336				
92337				
92338		2235 19,900	102-PENSIONS 19,900	0
92339			UNDER SOCIAL	
92340			SECURITY	
92341			SCHEMES	

92347							
92348	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
92349	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
92350	----- -----						
92351	POLICE 50,000	DIRECTOR GENERAL OF	COMMANDANT,4TH I.R.V JALANDHAR	2235	104-DEPOSIT	0	50,000
92352		POLICE, PUNJAB LINKED					
92353					INSURANCE		
92354					SCHEME - GOVERNME		
92355					NT PROVIDENT		
92356					FUND		
92357							
92358					200-OTHER 10,18,493	7,28,546	2,89,947
92359					PROGRAMMES		
92360							
92361				***** -----		-----	-----
92362				TOTAL (MH) 10,88,393		7,48,446	3,39,947
92363							
92364							
92365			***** -----			-----	-----
92366			TOTAL (DDO) 74,12,81,818			63,77,72,557	10,35,09,261

92367

92368

92369

COMMANDANT, 56TH BATALLION, MALOUT	2055	001-DIRECTION	8,903	0
8,903				

92370

AND

92371

ADMINISTRATION

92372

92373

*****	-----

92374

TOTAL (MH)	8,903	0
8,903		

92375

92376

92377

*****	-----

92378

TOTAL (DDO)	8,903	0
8,903		

92379

92380

92381

COMMANDANT, 5TH COMMANDO BN	2055	104-SPECIAL	49,35,30,354	7,98,05,550
57,33,35,904				

92382

BAHADURGARH
POLICE

92383

92384

109-DISTRICT	1,07,063	0
1,07,063		

92385

POLICE

92386

92387

113-WELFARE OF	15,05,813	3,74,492
18,80,305		

92388

			POLICE		
92389					
			PERSONNEL		
92390					
92391			114-WIRELESS 77,674	52,984	24,690
92392			AND COMPUTERS		
92393					
92394			***** -----	-----	-----
92395			TOTAL (MH) 57,54,00,946	49,51,96,214	8,02,04,732
92396					
92397					
92398			2235 10,000	104-DEPOSIT 10,000	0
92399					
			LINKED		
92400					
			INSURANCE		
92401					
			SCHEME - GOVERNME		
92402			NT PROVIDENT		

92408	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
92409	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
92410	----- -----						
92411					FUND		
92412							
92413	POLICE 3,07,643	DIRECTOR GENERAL OF	COMMANDANT,5TH COMMANDO BN	2235	200-OTHER	3,07,643	0
92414		POLICE, PUNJAB PROGRAMMES	BAHADURGARH				
92415							
92416				***** -----		-----	-----
92417				TOTAL (MH) 3,17,643		3,17,643	0
92418							
92419							
92420			***** -----			-----	-----
92421			TOTAL (DDO) 57,57,18,589			49,55,13,857	8,02,04,732
92422							
92423							
92424			COMMANDANT,5TH IRB 77,62,81,589	2055	104-SPECIAL	65,59,29,845	12,03,51,744
92425					POLICE		
92426							
92427					109-DISTRICT 31,920	31,920	0
92428					POLICE		
92429							

92430			113-WELFARE OF 52,58,554	43,92,745	8,65,809
92431			POLICE		
92432			PERSONNEL		
92433					
92434			114-WIRELESS 1,24,737	94,777	29,960
92435			AND COMPUTERS		
92436					
92437			***** -----	-----	-----
92438			TOTAL (MH) 78,16,96,800	66,04,49,287	12,12,47,513
92439					
92440					
92441		2235 50,000	104-DEPOSIT	50,000	0
92442			LINKED		
92443			INSURANCE		
92444			SCHEME - GOVERNME		
92445			NT PROVIDENT		
92446			FUND		
92447					

92448				200-OTHER 25,25,000		20,77,382	4,47,618
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92449				PROGRAMMES			
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92450

92451				*****		-----	-----

92452				TOTAL (MH) 25,75,000		21,27,382	4,47,618
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92453

92454

92455				*****		-----	-----

92456				TOTAL (DDO) 78,42,71,800		66,25,76,669	12,16,95,131
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92457

92458

92459				COMMANDANT, 6TH 45,16,77,937	2055	104-SPECIAL	39,27,06,466	5,89,71,471
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92460				IRB, SHAHPURKANDI, TEMP. H.Q. POLICE				
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92461				LADDA KOTHI				
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92462

92463				GOVERNMENT OF PUNJAB				
92464				1542				Page

92465				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
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92466

92467

92468	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
92469	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

92470	-----	-----	-----	-----	-----	-----	-----

92471	POLICE 6,94,117	DIRECTOR GENERAL OF	COMMANDANT,6TH	2055	109-DISTRICT	3,96,681	2,97,436
92472		POLICE, PUNJAB POLICE	IRB, SHAHPURKANDI, TEMP. H.Q.				
92473			LADDA KOTHI				
92474							
92475					113-WELFARE OF 28,84,882	25,93,540	2,91,342
92476					POLICE		
92477					PERSONNEL		
92478							
92479					114-WIRELESS 94,988	78,643	16,345
92480					AND COMPUTERS		
92481							
92482				***** -----	-----	-----	
92483				TOTAL (MH) 45,53,51,924		39,57,75,330	5,95,76,594
92484							
92485							
92486			***** -----		-----	-----	
92487			TOTAL (DDO) 45,53,51,924			39,57,75,330	5,95,76,594
92488							
92489							
92490			COMMANDANT,75TH BN PUNJAB ARMED 69,73,15,999	2055	104-SPECIAL	60,27,05,563	9,46,10,436
92491			POLICE, JALANDHAR CANTT				

	POLICE			
92492				
92493		109-DISTRICT 1,93,420	1,93,420	0
92494		POLICE		
92495				
92496		113-WELFARE OF 43,86,532	36,69,258	7,17,274
92497		POLICE		
92498		PERSONNEL		
92499				
92500		114-WIRELESS 1,44,000	1,40,923	3,077
92501		AND COMPUTERS		
92502				
92503		***** -----	-----	-----
92504		TOTAL (MH) 70,20,39,951	60,67,09,164	9,53,30,787
92505				
92506				
92507		2235 40,000	104-DEPOSIT 40,000	0
92508		LINKED		
92509		INSURANCE		

92510	SCHEME - GOVERNME						
92511	NT PROVIDENT						
92512	FUND						
92513							
92514	200-OTHER 27,42,427		21,44,377		5,98,050		
92515	PROGRAMMES						
92516							
92517	***** -----		-----		-----		
92518	TOTAL (MH) 27,82,427		21,84,377		5,98,050		
92519							
92520							
92521	***** -----		-----		-----		
92522	TOTAL (DDO) 70,48,22,378		60,88,93,541		9,59,28,837		
92523							
92524	GOVERNMENT OF PUNJAB 1543						
92525	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
92526							
92527							
92528	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
92529	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
92530	----- -----	-----	-----	-----	-----	-----	-----

92531							
92532							
92533	POLICE 4,750	DIRECTOR GENERAL OF	COMMANDANT,7TH BN IRB,	2054	095-DIRECTORATE	3,750	1,000
92534		POLICE, PUNJAB AND	KAPURTHALA		OF ACCOUNTS		
92535					TREASURIES		
92536							
92537					097 - TREASURY 63,55,238	62,47,537	1,07,701
92538					ESTABLISHMENT		
92539							
92540				***** -----	-----		
92541				TOTAL (MH) 63,59,988		62,51,287	1,08,701
92542							
92543							
92544				2055 51,02,19,107	104-SPECIAL	44,27,41,054	6,74,78,053
92545					POLICE		
92546							
92547					109-DISTRICT 24,911	24,911	0
92548					POLICE		
92549							
92550					113-WELFARE OF 6,93,070	5,41,069	1,52,001

92551			POLICE		
92552			PERSONNEL		
92553					
92554			114-WIRELESS 94,995	94,305	690
92555			AND COMPUTERS		
92556					
92557			***** -----	-----	-----
92558			TOTAL (MH) 51,10,32,083	44,34,01,339	6,76,30,744
92559					
92560					
92561			2071 60,71,636	115-LEAVE 50,41,428	10,30,208
92562					
92563					
92564					
92565			***** -----	-----	-----
92566			TOTAL (MH) 60,71,636	50,41,428	10,30,208
92567					
92568					
92569			2235 20,000	104-DEPOSIT 20,000	0
92570					
			LINKED		

92571					INSURANCE		
92572					SCHEME - GOVERNME		
92573					NT PROVIDENT		
92574					FUND		
92575							
92576					200-OTHER 5,59,419	4,99,484	59,935
92577					PROGRAMMES		
92578							
92579				***** -----		-----	-----
92580				TOTAL (MH) 5,79,419		5,19,484	59,935
92581							
92582							
92583							
92584			GOVERNMENT OF PUNJAB 1544				Page
92585			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
92586							
92587							
92588	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
92589	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
92590	----- -----	-----	-----	-----	-----	-----	-----

92591	POLICE 1,19,33,600	DIRECTOR GENERAL OF	COMMANDANT,7TH BN IRB,	4055	800-OTHER	1,19,33,600	0
92592		POLICE, PUNJAB EXPENDITURE	KAPURTHALA				
92593							
92594				***** -----		-----	
92595				TOTAL (MH) 1,19,33,600		1,19,33,600	0
92596							
92597							
92598			***** -----			-----	
92599			TOTAL (DDO) 53,59,76,726			46,71,47,138	6,88,29,588
92600							
92601							
92602			COMMANDANT,80 TH BN, JALANDHAR 75,04,99,899	2055	104-SPECIAL	64,63,27,066	10,41,72,833
92603			CANTT POLICE				
92604							
92605					109-DISTRICT 1,85,292	1,85,292	0
92606					POLICE		
92607							
92608					113-WELFARE OF 39,48,873	34,94,486	4,54,387
92609					POLICE		
92610					PERSONNEL		
92611							

92612			114-WIRELESS 1,99,945	1,99,945	0
92613			AND COMPUTERS		
92614					
92615			***** -----	-----	-----
92616			TOTAL (MH) 75,48,34,009	65,02,06,789	10,46,27,220
92617					
92618					
92619			2235 30,000	104-DEPOSIT 10,000	20,000
92620					
92621					
92622					
92623					
92624					
92625					
92626					
92627					
92628					
92629			***** -----	-----	-----

92630	TOTAL (MH)					13,58,427	15,02,625	
	28,61,052							
92631								
92632								
92633	*****					-----	-----	

92634	TOTAL (DDO)					65,15,65,216	10,61,29,845	
	75,76,95,061							
92635								
92636								
92637	COMMANDANT, 82 BN, P.A.P.,				2055	001-DIRECTION	29,920	0
	29,920							
92638	CHANDIGARH							
	AND							
92639						ADMINISTRATION		
92640								
92641						104-SPECIAL	68,19,36,624	12,25,02,527
						80,44,39,151		
92642						POLICE		
92643								
92644	GOVERNMENT OF PUNJAB							
	1545							
92645	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH							
	2022							
92646								
92647								
92648	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
	PROGRESSIVE							
92649	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
	EXPENDITURE							
92650	-----	-----	-----	-----	-----	-----	-----	

92651								
92652	POLICE	DIRECTOR GENERAL OF	COMMANDANT, 82 BN, P.A.P.,	2055	109-DISTRICT	2,84,916	0	
	2,84,916							

92653	POLICE, PUNJAB POLICE	CHANDIGARH				
92654						
92655			113-WELFARE OF 80,13,459	72,19,637	7,93,822	
92656			POLICE			
92657			PERSONNEL			
92658						
92659			114-WIRELESS 35,000	35,000	0	
92660			AND COMPUTERS			
92661						
92662			***** -----	-----	-----	
92663			TOTAL (MH) 81,28,02,446	68,95,06,097	12,32,96,349	
92664						
92665						
92666			2235 40,000	104-DEPOSIT 40,000	0	
92667			LINKED			
92668			INSURANCE			
92669			SCHEME - GOVERNME			
92670			NT PROVIDENT			
92671						

				FUND		
92672						
92673				200-OTHER 24,73,534	16,99,163	7,74,371
92674				PROGRAMMES		
92675						
92676			***** -----		-----	-----
92677				TOTAL (MH) 25,13,534	17,39,163	7,74,371
92678						
92679						
92680		***** -----			-----	-----
92681			TOTAL (DDO) 81,53,15,980		69,12,45,260	12,40,70,720
92682						
92683						
92684		COMMANDANT,9TH BN, PAP, 83,04,67,890	2055	104-SPECIAL	71,15,68,523	11,88,99,367
92685				POLICE		
92686						
92687				109-DISTRICT 20,982	20,982	0
92688				POLICE		
92689						
92690				113-WELFARE OF 25,94,224	24,52,773	1,41,451
92691				POLICE		

92692

PERSONNEL

92693

92694

114-WIRELESS
42,938

34,688

8,250

92695

AND
COMPUTERS

92696

92697

92698

TOTAL (MH)
83,31,26,034

71,40,76,966

11,90,49,068

92699

92700

92701

2235
40,000

104-DEPOSIT

40,000

0

92702

LINKED

92703

92704

GOVERNMENT OF PUNJAB
1546

Page

92705

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

92706

92707

92708

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

92709

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

92710

92711

INSURANCE

92712

SCHEME - GOVERNME

NT
PROVIDENT

FUND

200-OTHER

200-OTHER	20,12,856
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200-OTHER	20,12,856	16,89,603
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20,52,856

20,52,856 16,89,603

71,61,29,822

71,61,29,822 12,07,38,671

001-DIRECTION 0

001-DIRECTION	0	2,14,109
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ADMINISTRATION

101-CRIMINAL
16,33,497

101-CRIMINAL	7,259
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101-CRIMINAL	7,259	16,26,238
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INVESTIGATION

92733	AND VIGILANCE		
92734			
92735	104-SPECIAL 64,17,81,738	55,13,74,523	9,04,07,215
92736	POLICE		
92737			
92738	109-DISTRICT 11,630	11,630	0
92739	POLICE		
92740			
92741	113-WELFARE OF 45,51,777	36,26,757	9,25,020
92742	POLICE		
92743	PERSONNEL		
92744			
92745	114-WIRELESS 56,346	24,950	31,396
92746	AND COMPUTERS		
92747			
92748	116-FORENSIC 1,07,334	0	1,07,334
92749	SCIENCE		

92750

92751

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92773

TOTAL (MH)
64,83,56,431

55,50,45,119

9,33,11,312

4055 207-STATE
27,86,316

9,97,998

17,88,318

POLICE

TOTAL (MH)
27,86,316

9,97,998

17,88,318

GOVERNMENT OF PUNJAB
1547

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TOTAL (DDO)
65,11,42,747

55,60,43,117

9,50,99,630

92774	POLICE 15,10,02,815	DIRECTOR GENERAL OF	COMMANDANT,POLICE RECRUITS	2055	003-EDUCATION	13,34,94,215	1,75,08,600
92775		POLICE, PUNJAB TRAINING	TRAINING CENTRE		AND		
92776							
92777					109-DISTRICT 2,00,116	2,00,116	0
92778					POLICE		
92779							
92780					113-WELFARE OF 37,74,680	32,54,974	5,19,706
92781					POLICE		
92782					PERSONNEL		
92783							
92784					114-WIRELESS 49,243	46,446	2,797
92785					AND COMPUTERS		
92786							
92787				***** -----	-----	-----	
92788				TOTAL (MH) 15,78,13,170		13,79,93,749	1,98,19,421
92789							
92790							
92791				2235 2,81,797	200-OTHER	2,81,797	0
92792					PROGRAMMES		

92793

92794

92795

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92799

92800

92801

92802

92803

92804

92805

92806

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92809

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92811

92812

92813

92814

TOTAL (MH)
2,81,797

2,81,797

0

4055 207-STATE
9,99,490

9,99,490

0

POLICE

TOTAL (MH)
9,99,490

9,99,490

0

TOTAL (DDO)
80,74,50,888

69,43,20,155

11,31,30,733

COMMDT.5TH BN.,MALOUT
19,722

2235 200-OTHER
19,722

0

PROGRAMMES

TOTAL (MH)
19,722

19,722

0

92815

92816

92817

TOTAL (DDO) 19,722 0
19,722

92818

92819

92820

CONTROLLER (F&A) CENTRAL POLICE 2055 001-DIRECTION 24,71,75,552 6,81,12,988
31,52,88,540

92821

ORGANISATION, O/O DIRECTOR
AND

92822

GENERAL OF POLICE, PUNJAB
ADMINISTRATION

92823

92824

GOVERNMENT OF PUNJAB Page
1548

92825

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

92826

92827

92828

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

92829

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

92830

92831

92832

POLICE 6,98,86,147 DIRECTOR GENERAL OF CONTROLLER (F&A) CENTRAL POLICE 2055 104-SPECIAL 0 6,98,86,147

92833

POLICE, PUNJAB POLICE ORGANISATION, O/O DIRECTOR

92834

GENERAL OF POLICE,
PUNJAB

92835

92836

109-DISTRICT 1,47,69,03,268 16,88,86,073
1,64,57,89,341

92837

POLICE

92838			
92839	111-RAILWAY 2,36,192	1,92,542	43,650
92840	POLICE		
92841			
92842	113-WELFARE OF 36,86,75,079	12,27,95,507	24,58,79,572
92843	POLICE		
92844	PERSONNEL		
92845			
92846	114-WIRELESS 9,42,870	7,79,350	1,63,520
92847	AND COMPUTERS		
92848			
92849	190-ASSISTANCE 15,99,45,188	15,99,45,188	0
92850	TO PUBLIC		
92851	SECTOR AND		
92852	OTHER		
92853	UNDERTAKINGS		
92854			
92855	800-OTHER	85,60,189	3,46,354

			89,06,543	
92856		EXPENDITURE		
92857				
92858		*****	-----	-----

92859		TOTAL (MH)	2,01,63,51,596	55,33,18,304
		2,56,96,69,900		
92860				
92861				
92862		2235 200-OTHER	44,29,532	14,10,462
		58,39,994		
92863		PROGRAMMES		
92864				
92865		*****	-----	-----

92866		TOTAL (MH)	44,29,532	14,10,462
		58,39,994		
92867				
92868				
92869		4055 207-STATE	4,86,00,000	18,00,80,160
		22,86,80,160		
92870		POLICE		
92871				
92872		*****	-----	-----

92873		TOTAL (MH)	4,86,00,000	18,00,80,160
		22,86,80,160		
92874				
92875				

92876	***** -----					-----	-----		
92877	TOTAL (DDO) 2,80,41,90,054					2,06,93,81,128	73,48,08,926		
92878									
92879									
92880	D.I.G. OF POLICE, JALANDHAR 1,72,52,488					2055	001-DIRECTION	1,49,64,925	22,87,563
92881	RANGE, JALANDHAR CANTT AND								
92882						ADMINISTRATION			
92883									
92884	GOVERNMENT OF PUNJAB 1549								
92885	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022								
92886									
92887									
92888	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE		EXPENDITURE	
92889	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH		DURING THE MONTH	
92890	----- -----	-----					-----	-----	
92891									
92892	POLICE 2,59,709	DIRECTOR GENERAL OF	D.I.G. OF POLICE, JALANDHAR	2055	114-WIRELESS	2,07,843		51,866	
92893		POLICE, PUNJAB COMPUTERS	RANGE, JALANDHAR CANTT		AND				
92894									
92895						***** -----	-----	-----	
92896						TOTAL (MH) 1,75,12,197	1,51,72,768		23,39,429
92897									
92898									
92899	***** -----					-----			-----

92900	TOTAL (DDO) 1,75,12,197			1,51,72,768	23,39,429
92901					
92902					
92903	D.I.G. OF POLICE, FARIDKOT 27,795	2055	114-WIRELESS	0	27,795
92904	RANGE, FARIDKOT COMPUTERS		AND		
92905					
92906		***** -----		-----	-----
92907		TOTAL (MH) 27,795		0	27,795
92908					
92909					
92910	***** -----			-----	-----
92911	TOTAL (DDO) 27,795			0	27,795
92912					
92913					
92914	D.I.G., PATIALA RANGE 1,92,50,971	2055	001-DIRECTION	1,73,44,796	19,06,175
92915			AND		
92916			ADMINISTRATION		
92917					
92918			104-SPECIAL 42,774	42,774	0
92919			POLICE		
92920					
92921			109-DISTRICT	42,065	0

				42,065		
92922				POLICE		
92923						
92924				114-WIRELESS 1,25,000	21,380	1,03,620
92925				AND COMPUTERS		
92926						
92927			***** -----		-----	-----
92928			TOTAL (MH) 1,94,60,810		1,74,51,015	20,09,795
92929						
92930						
92931		***** -----			-----	-----
92932		TOTAL (DDO) 1,94,60,810			1,74,51,015	20,09,795
92933						
92934						
92935		DEPUTY CONTROLLER, INSPECTOR 40,28,085	2071	115-LEAVE	40,28,085	0
92936		GENERAL OF PRISIONS, PUNJAB ENCASHMENT				
92937				BENEFITS		
92938						
92939			***** -----		-----	-----
92940			TOTAL (MH) 40,28,085		40,28,085	0
92941						

92942

92943
92944

GOVERNMENT OF PUNJAB
1550

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92945
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

92946

92947

92948	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
92949	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

92950	----- -----	-----	-----	-----	-----	-----	-----
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92951	POLICE 5,000	DIRECTOR GENERAL OF	DEPUTY CONTROLLER, INSPECTOR	2235	200-OTHER	5,000	0
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92952		POLICE, PUNJAB PROGRAMMES	GENERAL OF PRISIONS, PUNJAB				
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92953

92954				***** -----		-----	-----
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92955				TOTAL (MH) 5,000		5,000	0
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92956

92957

92958			***** -----			-----	-----
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92959			TOTAL (DDO) 40,33,085			40,33,085	0
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92960

92961

92962			DEPUTY DIRECTOR (FINANCE & 7,00,00,000	2245	122-REPAIRS AND	7,00,00,000	0
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92963			ACCOUNTS), INSPECTOR GENERAL, OF		RESTORATION		
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92964			JAILS, PUNJAB DAMAGED				
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92965					IRRIGATION AND		
-------	--	--	--	--	-------------------	--	--

92966				FLOOD CONTROL			
92967				WORKS			
92968							
92969			***** -----		-----	-----	
92970			TOTAL (MH) 7,00,00,000		7,00,00,000		0
92971							
92972							
92973			***** -----		-----	-----	
92974			TOTAL (DDO) 7,00,00,000		7,00,00,000		0
92975							
92976							
92977		DEPUTY INSPECTOR GENERAL OF 17,27,09,353	2055	101-CRIMINAL	15,15,19,557	2,11,89,796	
92978		POLICE (CRIME DDO),ADDITIONAL INVESTIGATION					
92979		DIRECTOR GENERAL OF POLICE VIGILANCE		AND			
92980		CRIME, PUNJAB					
92981							
92982				104-SPECIAL 2,200	0	2,200	
92983				POLICE			
92984							
92985				109-DISTRICT 46,88,894	46,88,894		0

92986

POLICE

92987

92988

114-WIRELESS 3,96,853 48,400
4,45,253

92989

AND
COMPUTERS

92990

92991

***** -----

92992

TOTAL (MH) 15,66,05,304 2,12,40,396
17,78,45,700

92993

92994

92995

4055 207-STATE 4,49,41,165 0
4,49,41,165

92996

POLICE

92997

92998

***** -----

92999

TOTAL (MH) 4,49,41,165 0
4,49,41,165

93000

93001

93002

***** -----

93003

93004

GOVERNMENT OF PUNJAB Page
1551

93005

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

93006

93007

93008	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
93009	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
93010	----- -----						
93011			TOTAL (DD0) 22,27,86,865			20,15,46,469	2,12,40,396
93012							
93013							
93014	POLICE 23,28,996	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	22,46,635	82,361
93015		POLICE, PUNJAB AND	POLICE,,DEPUTY INSPECTOR GENERAL				
93016			OF POLICE, ADMINISTRATION				
93017							
93018					101-CRIMINAL 1,23,66,51,603	1,10,91,55,553	12,74,96,050
93019							
93020					INVESTIGATION		
93021							
93022					AND VIGILANCE		
93023							
93024							
93025					104-SPECIAL 17,312	17,312	0
93026							
93027					POLICE		
93028							
93029							
93030							
93031							
93032							
93033							
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93097							
93098							
93099							
93100							

93028				114-WIRELESS 21,03,118	20,31,459	71,659
93029				AND COMPUTERS		
93030						
93031				116-FORENSIC 3,28,33,393	2,84,00,284	44,33,109
93032				SCIENCE		
93033						
93034			***** -----		-----	-----
93035			TOTAL (MH) 1,31,96,08,460		1,18,70,80,481	13,25,27,979
93036						
93037						
93038			***** -----		-----	-----
93039			TOTAL (DDO) 1,49,74,54,160		1,34,36,85,785	15,37,68,375
93040						
93041						
93042		DEPUTY INSPECTOR GENERAL OF 12,02,44,981	2055	104-SPECIAL	10,40,92,610	1,61,52,371
93043		POLICE,,0/0 POLICE				
93044		ADDL.DGP,PAP,JALANDHAR CANTT.				
93045						
93046				113-WELFARE OF 82,39,525	58,13,525	24,26,000
93047				POLICE		

93048					PERSONNEL		
93049							
93050					114-WIRELESS 3,23,550	2,42,371	81,179
93051					AND COMPUTERS		
93052							
93053				***** -----		-----	-----
93054				TOTAL (MH) 12,88,08,056		11,01,48,506	1,86,59,550
93055							
93056							
93057				2235 5,34,493	200-OTHER	2,07,695	3,26,798
93058					PROGRAMMES		
93059							
93060				***** -----		-----	-----
93061				TOTAL (MH) 5,34,493		2,07,695	3,26,798

93065	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
93066							
93067							
93068	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
93069	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	EXPENDITURE						
93070	-----						

93071							
93072	POLICE 1,31,000	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	4055	207-STATE	1,31,000	0
93073		POLICE, PUNJAB POLICE	POLICE,, O/O				
93074			ADDL.DGP,PAP,JALANDHAR CANTT.				
93075							
93076					208-SPECIAL 44,91,794	0	44,91,794
93077							
					POLICE		
93078							
93079				*****		-----	-----

93080				TOTAL (MH) 51,57,287		3,38,695	48,18,592
93081							
93082							
93083				*****		-----	-----

93084				TOTAL (DD0) 13,39,65,343		11,04,87,201	2,34,78,142
93085							
93086							
93087			DEPUTY INSPECTOR GENERAL OF 1,35,11,124	2055	104-SPECIAL	1,23,15,754	11,95,370
93088				POLICE,COMMANDO ADMN, POLICE			
93089				BAHADURGARH			
93090							
93091					109-DISTRICT	4,050	0

			4,050	
93092				
		POLICE		
93093				
93094		114-WIRELESS 60,315	59,225	1,090
93095		AND COMPUTERS		
93096				
93097		***** -----	-----	-----
93098		TOTAL (MH) 1,35,75,489	1,23,79,029	11,96,460
93099				
93100				
93101		2235 11,370	200-OTHER 0	11,370
93102				
		PROGRAMMES		
93103				
93104		***** -----	-----	-----
93105		TOTAL (MH) 11,370	0	11,370
93106				
93107				
93108		***** -----	-----	-----
93109		TOTAL (DD0) 1,35,86,859	1,23,79,029	12,07,830
93110				
93111				

93112			DEPUTY INSPECTOR GENERAL OF 1,04,32,135	2055	001-DIRECTION	95,71,213	8,60,922
93113			POLICE,DEPUTY INSPECTOR GENERAL AND				
93114			OF POLICE ADMINISTRATION				
93115							
93116					109-DISTRICT 21,839	21,839	0
93117					POLICE		
93118							
93119					113-WELFARE OF 2,25,000	0	2,25,000
93120					POLICE		
93121					PERSONNEL		
93122							
93123							
93124			GOVERNMENT OF PUNJAB 1553				
93125			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
93126							
93127							
93128	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
93129	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
93130	----- -----	----- -----	----- -----	-----	-----	-----	-----
93131	POLICE 58,470	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	114-WIRELESS	42,560	15,910
93132		POLICE, PUNJAB COMPUTERS	POLICE,DEPUTY INSPECTOR GENERAL		AND		
93133			OF				

	POLICE					
93134						
93135		*****				

93136		TOTAL (MH)		96,35,612	11,01,832	
		1,07,37,444				
93137						
93138						
93139		*****				

93140		TOTAL (DDO)		96,35,612	11,01,832	
		1,07,37,444				
93141						
93142						
93143	DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	73,99,176	14,99,311	
	88,98,487					
93144	POLICE, LUDHIANA					
	AND					
93145			ADMINISTRATION			
93146						
93147			109-DISTRICT	31,618	0	
			31,618			
93148			POLICE			
93149						
93150			114-WIRELESS	1,54,065	935	
			1,55,000			
93151			AND			
			COMPUTERS			
93152						
93153		*****				

93154		TOTAL (MH) 90,85,105		75,84,859	15,00,246
93155					
93156					
93157		2235 74,933	200-OTHER	74,933	0
93158			PROGRAMMES		
93159					
93160		***** -----		-----	-----
93161		TOTAL (MH) 74,933		74,933	0
93162					
93163					
93164		***** -----		-----	-----
93165		TOTAL (DDO) 91,60,038		76,59,792	15,00,246
93166					
93167					
93168		DEPUTY INSPECTOR GENERAL OF 51,36,412	2055 104-SPECIAL	46,51,549	4,84,863
93169		POLICE, P.A.P-II AND TRAINING, POLICE			
93170		PUNJAB			
93171					
93172			114-WIRELESS 4,966	4,012	954
93173			AND COMPUTERS		
93174					
93175		*****		-----	-----

93176	-----						
			TOTAL (MH)			46,55,561	4,85,817
			51,41,378				
93177							
93178							
93179		*****				-----	-----

93180			TOTAL (DDO)			46,55,561	4,85,817
			51,41,378				
93181							
93182							
93183							
93184		GOVERNMENT OF PUNJAB					Page
		1554					
93185		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
		2022					
93186							
93187							
93188	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
93189	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
93190	-----	-----	-----	-----	-----	-----	-----

93191	POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2235	102-CHILD	3,98,27,232	50,63,299
	4,48,90,531						
93192		POLICE, PUNJAB	POLICE,PATIALA RANGE, PATIALA.				
		WELFARE					
93193							
93194				*****		-----	-----

93195				TOTAL (MH)		3,98,27,232	50,63,299
				4,48,90,531			
93196							
93197							
93198		*****				-----	-----

93199			TOTAL (DDO)			3,98,27,232	50,63,299
			4,48,90,531				

93200

93201

93202

DEPUTY INSPECTOR GENERAL, PAP,
18,584

2235

200-OTHER

18,584

0

93203

CHANDIGARH
PROGRAMMES

93204

93205

93206

TOTAL (MH)
18,584

18,584

0

93207

93208

93209

93210

TOTAL (DDO)
18,584

18,584

0

93211

93212

93213

DEPUTY SEUPERINTENDENT OF
1,20,000

2235

104-DEPOSIT

1,10,000

10,000

93214

POLICE, DDO FOR COMMANDER PHASE
LINKED

93215

XI
INSURANCE

93216

SCHEME - GOVERNME

93217

NT
PROVIDENT

93218

FUND

93219

93220

200-OTHER
1,26,89,468

70,16,520

56,72,948

93221

PROGRAMMES

93222

93223

93224

TOTAL (MH) 71,26,520 56,82,948
1,28,09,468

93225

93226

93227

93228

TOTAL (DDO) 71,26,520 56,82,948
1,28,09,468

93229

93230

93231

DEPUTY SUPERINTENDENT OF 2055 104-SPECIAL 1,26,62,11,628 20,11,59,555
1,46,73,71,183

93232

POLICE(DDO),13 BN, PAP,
POLICE

93233

CHANDIGARH

93234

93235

109-DISTRICT 4,89,943 0
4,89,943

93236

POLICE

93237

93238

113-WELFARE OF 46,51,030 9,93,996
56,45,026

93239

POLICE

93240

PERSONNEL

93241

93242

114-WIRELESS
1,34,57567,53467,041

93243

93244

GOVERNMENT OF PUNJAB
1555Page

93245

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

93246

93247

93248

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

93249

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

93250

93251

AND
COMPUTERS

93252

93253

93254

TOTAL (MH) 1,27,14,20,135 20,22,20,592
1,47,36,40,727

93255

93256

93257

POLICE 31,078 DIRECTOR GENERAL OF DEPUTY SUPERINTENDENT OF 2235 200-OTHER 0 31,078

93258

POLICE, PUNJAB PROGRAMMES
POLICE(DDO),13 BN, PAP,

93259

CHANDIGARH

93260

93261

93262

TOTAL (MH) 0 31,078
31,078

93263

93264

93265

93266

TOTAL (DDO)
1,47,36,71,805

1,27,14,20,135

20,22,51,670

93267

93268

93269

DEPUTY SUPERINTENDENT OF
29,10,154

2071

101-SUPERANNUAT

26,70,295

2,39,859

93270

POLICE, 3RD COMDT. BN. PHASE-XI,
AND

ION

93271

MOHALI
RETIREMENT

93272

ALLOWANCES

93273

93274

104-GRATUITIES
2,39,859

2,39,859

0

93275

105-FAMILY
4,48,579

1,93,622

2,54,957

93276

PENSIONS

93277

93278

115-LEAVE
2,45,46,749

1,74,09,913

71,36,836

93279

ENCASHMENT

93280

BENEFITS

93281

93282

93283		TOTAL (MH) 2,81,45,341		2,05,13,689	76,31,652
93284					
93285					
93286		2235 7,670	104-DEPOSIT	7,670	0
93287			LINKED		
93288			INSURANCE		
93289			SCHEME - GOVERNME		
93290			NT PROVIDENT		
93291			FUND		
93292					
93293			200-OTHER 35,40,026	8,34,557	27,05,469
93294			PROGRAMMES		
93295					
93296		***** -----		-----	-----
93297		TOTAL (MH) 35,47,696		8,42,227	27,05,469
93298					
93299					
93300		***** -----		-----	-----
93301		TOTAL (DD0) 3,16,93,037		2,13,55,916	1,03,37,121

93302

93303

93304

GOVERNMENT OF PUNJAB
1556

Page

93305

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

93306

93307

93308

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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93309

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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93310

-----	-----	-----	-----	-----	-----	-----
-----	-----					

93311

93312

POLICE 3,30,444	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2055	001-DIRECTION	0	3,30,444
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93313

POLICE, PUNJAB AND	POLICE,4TH COMMAND BN, PHASE-XI,
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93314

MOHALI ADMINISTRATION

93315

93316

101-CRIMINAL 2,65,61,114	7,908	2,65,53,206
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93317

INVESTIGATION

93318

AND
VIGILANCE

93319

93320

104-SPECIAL 66,67,17,457	57,39,91,326	9,27,26,131
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93321

POLICE

93322

93323

109-DISTRICT 74,904	74,904	0
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93324			POLICE		
93325					
93326			113-WELFARE OF 26,48,511	22,30,521	4,17,990
93327			POLICE		
93328			PERSONNEL		
93329					
93330			114-WIRELESS 96,145	59,000	37,145
93331			AND COMPUTERS		
93332					
93333			116-FORENSIC 69,44,643	5,80,076	63,64,567
93334			SCIENCE		
93335					
93336			***** -----	-----	-----
93337			TOTAL (MH) 70,69,20,914	57,77,85,962	12,91,34,952
93338					
93339					
93340		4055 25,074	207-STATE	0	25,074
93341			POLICE		

93342						
93343		*****				
93344		TOTAL (MH)		0		25,074
93345		25,074				
93346						
93347		*****				
93348		TOTAL (DDO)		59,82,99,651		13,67,91,678
93349		73,50,91,329				
93350						
93351		DEPUTY SUPERINTENDENT OF	2055	104-SPECIAL	39,79,02,339	5,93,67,886
93352		45,72,70,225				
93353		POLICE, FOR COMMANDENT IST				
93354		POLICE				
93355		COMMANDO BTN,				
93356		BAHADURGARH				
93357						
93358				109-DISTRICT	62,178	0
93359				62,178		
93360				POLICE		
93361						
93362				113-WELFARE OF	24,48,557	6,65,383
				31,13,940		
				POLICE		
				PERSONNEL		
				114-WIRELESS	58,955	13,850
				72,805		

93365

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

93366

93367

93368	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
93369	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

93370

93371

AND
COMPUTERS

93372

93373

93374

TOTAL (MH)
46,05,19,148

40,04,72,029

6,00,47,119

93375

93376

93377

POLICE
20,000

DIRECTOR GENERAL OF

DEPUTY SUPERINTENDENT OF

2235

104-DEPOSIT

20,000

0

93378

POLICE, PUNJAB
LINKED

POLICE,FOR COMMANDENT IST

93379

COMMANDO BTN, BAHADURGARH
INSURANCE

93380

SCHEME - GOVERNME

93381

NT
PROVIDENT

93382

FUND

93383

93384			200-OTHER 8,96,715		5,94,077	3,02,638
93385			PROGRAMMES			
93386						
93387			***** -----		-----	-----
93388			TOTAL (MH) 9,16,715		6,14,077	3,02,638
93389						
93390						
93391			***** -----		-----	-----
93392			TOTAL (DDO) 46,14,35,863		40,10,86,106	6,03,49,757
93393						
93394						
93395			DEPUTY 1,80,849	2055	104-SPECIAL 0	1,80,849
93396			SUPERINTENDENT, INFORMATION POLICE			
93397			TECHNOLOGY & TELECOMMUNICATION,			
93398			PUNJAB CHANDIGARH			
93399						
93400				109-DISTRICT 25,80,870	25,80,870	0
93401				POLICE		
93402						
93403				114-WIRELESS 2,21,37,68,072	1,94,34,31,379	27,03,36,693
93404				AND		

		COMPUTERS		
93405				
93406		***** -----	-----	-----
93407		TOTAL (MH) 2,21,65,29,791	1,94,60,12,249	27,05,17,542
93408				
93409				
93410		2235 80,000	104-DEPOSIT 60,000	20,000
93411			LINKED	
93412			INSURANCE	
93413			SCHEME - GOVERNME	
93414			NT PROVIDENT	
93415			FUND	
93416				
93417			200-OTHER 93,23,498	28,40,438 64,83,060
93418			PROGRAMMES	
93419				
93420		***** -----	-----	-----
93421		TOTAL (MH) 94,03,498	29,00,438	65,03,060
93422				

93425

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

93426

93427

93428

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

93429

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

93430

93431

93432

POLICE
9,45,364

DIRECTOR GENERAL OF

DEPUTY

4055

207-STATE

5,78,200

3,67,164

93433

POLICE, PUNJAB
POLICE

SUPERINTENDENT, INFORMATION

93434

TECHNOLOGY &
TELECOMMUNICATION,

93435

PUNJAB
CHANDIGARH

93436

93437

93438

TOTAL (MH)
1,03,48,862

34,78,638

68,70,224

93439

93440

93441

93442

TOTAL (DDO)
2,22,68,78,653

1,94,94,90,887

27,73,87,766

93443

93444

93445

DEPUTY SUPRINTENDENT FOR
55,24,32,040

2055

104-SPECIAL

47,62,15,303

7,62,16,737

93446

COMMANDANT, 2ND COMMANDO
POLICE

93447	BATTALION			
93448				
93449		109-DISTRICT 1,27,813	1,27,813	0
93450		POLICE		
93451				
93452		113-WELFARE OF 47,54,340	37,92,683	9,61,657
93453		POLICE		
93454		PERSONNEL		
93455				
93456		114-WIRELESS 72,916	58,630	14,286
93457		AND COMPUTERS		
93458				
93459		***** -----	-----	-----
93460		TOTAL (MH) 55,73,87,109	48,01,94,429	7,71,92,680
93461				
93462				
93463		2235 30,000	104-DEPOSIT 30,000	0
93464		LINKED		
93465				

				INSURANCE			
93466							
				SCHEME - GOVERNME			
93467							
				NT PROVIDENT			
93468							
				FUND			
93469							
93470				200-OTHER 3,40,182		1,29,850	2,10,332
93471							
				PROGRAMMES			
93472							
93473				***** -----		-----	-----
93474				TOTAL (MH) 3,70,182		1,59,850	2,10,332
93475							
93476							
93477				***** -----		-----	-----
93478				TOTAL (DD0) 55,77,57,291		48,03,54,279	7,74,03,012
93479							
93480							
93481				DEPUTY SUPRINTENDENT OF POLICE, 15,68,181	2055	101-CRIMINAL	14,23,349
93482				SECURITY,PUNJAB RAJ BHAWAN, INVESTIGATION			1,44,832
93483							
93484				GOVERNMENT OF PUNJAB 1559			
93485				DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			

93486

93487

93488	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
93489	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

93490-----

93491AND
VIGILANCE

93492

93493*****

93494TOTAL (MH)
15,68,18114,23,3491,44,832

93495

93496

93497*****

93498TOTAL (DDO)
15,68,18114,23,3491,44,832

93499

93500

93501POLICE48,69,85,787DIRECTOR GENERAL OFDEPUTY SUPRINTENDENT OF2055003-EDUCATION41,88,63,6156,81,22,172

93502POLICE, PUNJAB
TRAININGPOLICE, DIRECTOR P.A.P,
AND

93503

93504109-DISTRICT
19,74,54019,74,240300

93505POLICE

93506

93507113-WELFARE OF
1,47,27,89787,59,02959,68,868

93508			POLICE		
93509			PERSONNEL		
93510					
93511			114-WIRELESS 1,50,000	1,45,065	4,935
93512			AND COMPUTERS		
93513					
93514			***** -----	-----	-----
93515			TOTAL (MH) 50,38,38,224	42,97,41,949	7,40,96,275
93516					
93517					
93518			4055 207-STATE 52,39,484	8,88,354	43,51,130
93519			POLICE		
93520					
93521			***** -----	-----	-----
93522			TOTAL (MH) 52,39,484	8,88,354	43,51,130
93523					
93524					
93525			***** -----	-----	-----
93526			TOTAL (DDO) 50,90,77,708	43,06,30,303	7,84,47,405
93527					
93528					

93529		DIG OF POLICE, FEROZEPUR RANGE, 1, 20, 74, 918	2055	001-DIRECTION	1, 10, 62, 195	10, 12, 723	
93530		FEROZEPUR CANTT AND					
93531				ADMINISTRATION			
93532							
93533				114-WIRELESS 1, 99, 944	1, 06, 020	93, 924	
93534				AND COMPUTERS			
93535							
93536			***** -----	-----	-----		
93537			TOTAL (MH) 1, 22, 74, 862		1, 11, 68, 215	11, 06, 647	
93538							
93539							
93540			2235 20, 225	200-OTHER	20, 225	0	
93541				PROGRAMMES			
93542							
93543							
93544		GOVERNMENT OF PUNJAB 1560					
93545		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
93546							
93547							
93548	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
93549	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
93550	----- -----	-----	-----	-----	-----	-----	-----

93551				*****			
93552	POLICE 20,225	DIRECTOR GENERAL OF	DIG OF POLICE, FEROZEPUR RANGE,	TOTAL (MH)	20,225	0	
93553		POLICE, PUNJAB CANTT	FEROZEPUR				
93554							
93555							
93556							
93557			*****				
93558			TOTAL (DDO) 1,22,95,087		1,11,88,440	11,06,647	
93559							
93560							
93561			DIG, DIG/ADMN/INDIAN RESERVE BNL 1,66,82,677	2055	104-SPECIAL	1,27,08,507	39,74,170
93562					POLICE		
93563							
93564					114-WIRELESS 98,833	55,333	43,500
93565					AND COMPUTERS		
93566							
93567				*****			
93568				TOTAL (MH) 1,68,01,735	1,27,84,065	40,17,670	
93569							
93570							
93571				2235 27,904	200-OTHER	16,218	11,686
93572					PROGRAMMES		

93573

93574

93575

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93588

93589

93590

93591

93592

TOTAL (MH)
27,904

16,218

11,686

TOTAL (DDO)
2,91,04,501

2,39,68,498

51,36,003

DIRCTOR GENERAL OF
5,36,864

2071

101-SUPERANNUAT

5,36,864

0

POLICE,DIRCTOR GENERAL OF POLICE
AND

ION

RETIREMENT

ALLOWANCES

115-LEAVE
51,01,566

51,01,566

0

ENCASHMENT

BENEFITS

117-GOVERNMENT
5,19,699

5,19,699

0

						CONTRIBUTION	
93593						FOR DEFINED	
93594						CONTRIBUTION	
93595						PENSION SCHEME	
93596							
93597				***** -----		-----	
93598				TOTAL (MH) 61,58,129		61,58,129	0
93599							
93600							
93601				2235 1,68,000	200-OTHER	1,68,000	0
93602							
					PROGRAMMES		
93603							
93604			GOVERNMENT OF PUNJAB 1561				Page
93605			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
93606							
93607							
93608	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
93609	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
93610	----- -----	-----	-----	-----	-----	-----	-----
93611							
93612				***** -----		-----	
93613				TOTAL (MH)		1,68,000	0

					1,68,000		
93614							
93615							
93616			***** -----				
93617			TOTAL (DD0) 63,26,129			63,26,129	0
93618							
93619							
93620	POLICE 15,900	DIRECTOR GENERAL OF	DIRECTOR,FORENSIC SCIENCE	2055	001-DIRECTION	15,900	0
93621		POLICE, PUNJAB AND	LABORATORY				
93622					ADMINISTRATION		
93623							
93624					101-CRIMINAL 7,32,949	6,39,151	93,798
93625					INVESTIGATION		
93626					AND VIGILANCE		
93627							
93628					109-DISTRICT 5,000	5,000	0
93629					POLICE		
93630							
93631					114-WIRELESS 25,618	25,618	0
93632					AND COMPUTERS		

93633					
93634			116-FORENSIC 3,23,89,919	2,82,43,839	41,46,080
93635			SCIENCE		
93636					
93637			***** -----	-----	-----
93638			TOTAL (MH) 3,31,69,386	2,89,29,508	42,39,878
93639					
93640					
93641			2235 200-OTHER 30,46,686	14,00,490	16,46,196
93642			PROGRAMMES		
93643					
93644			***** -----	-----	-----
93645			TOTAL (MH) 30,46,686	14,00,490	16,46,196
93646					
93647					
93648			***** -----	-----	-----
93649			TOTAL (DDO) 3,62,16,072	3,03,29,998	58,86,074
93650					
93651					
93652		DISTRICT TREASURY 19,01,314	2235	107-SWATANTRATA	15,11,614
93653		OFFICER,DISTRICT TREASURY SAMMAN		SAINIK	
93654		OFFICER, FATEHGARHSAHIB SCHEME		PENSION	

93655

93656

200-OTHER
9,78,959

9,78,959

0

93657

PROGRAMMES

93658

93659

93660

TOTAL (MH)
28,80,273

24,90,573

3,89,700

93661

93662

93663

93664

GOVERNMENT OF PUNJAB
1562

Page

93665

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

93666

93667

93668

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

93669

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

93670

93671

93672

POLICE
28,80,273

DIRECTOR GENERAL OF

TOTAL (DDO)

24,90,573

3,89,700

93673

POLICE,
PUNJAB

93674

93675

93676

93677

DISTRICT TREASURY
10,300

2030

001-DIRECTION

5,433

4,867

93678	OFFICER, DISTRICT TREASURY AND				
93679	OFFICER, JALANDHAR ADMINISTRATION				
93680					
93681			102-EXPENSES ON 51,82,497	45,47,095	6,35,402
93682			SALE OF STAMPS		
93683					
93684		***** -----		-----	-----
93685		TOTAL (MH) 80,73,070		70,43,101	10,29,969
93686					
93687					
93688		***** -----		-----	-----
93689	TOTAL (DDO) 80,73,070			70,43,101	10,29,969
93690					
93691					
93692	DISTRICT TREASURY 22,181	2235	200-OTHER	22,181	0
93693	OFFICER, DISTRICT TREASURY PROGRAMMES				
93694	OFFICER, ROPAR				
93695					
93696		***** -----		-----	-----
93697		TOTAL (MH) 22,181		22,181	0
93698					

93699

93700

93701

TOTAL (DDO)
22,181

22,181

0

93702

93703

93704

INSPECTOR GENERAL OF POLICE,
14,32,48,193

2055

104-SPECIAL

12,37,18,311

1,95,29,882

93705

SPECIAL OPERATIONS
POLICE

93706

GROUP, BAHADURGARH

93707

93708

109-DISTRICT
76,752

76,752

0

93709

POLICE

93710

93711

113-WELFARE OF
3,82,396

0

3,82,396

93712

POLICE

93713

PERSONNEL

93714

93715

114-WIRELESS
1,04,060

77,510

26,550

93716

AND
COMPUTERS

93717

93718

93719

TOTAL (MH)
14,38,11,401

12,38,72,573

1,99,38,828

93720

93721

93722

4055207-STATE
2,13,18,513

0

2,13,18,513

93723

93724

GOVERNMENT OF PUNJAB
1563

Page

93725

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

93726

93727

93728

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

93729

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

93730

93731

POLICE

93732

93733

93734

TOTAL (MH)
2,13,18,513

0

2,13,18,513

93735

93736

93737

93738

TOTAL (DD0)
16,51,29,914

12,38,72,573

4,12,57,341

93739

93740

93741

POLICE
1,12,24,319

DIRECTOR GENERAL OF

INSPECTOR GENERAL OF

2055

001-DIRECTION

98,27,857

13,96,462

93742

POLICE, PUNJAB
AND

POLICE, BORDER RANGE,

93743

ADMINISTRATION

93744

93745

114-WIRELESS
5,10,506

4,60,386

50,120

93746

AND
COMPUTERS

93747

93748

93749

TOTAL (MH)
1,17,34,825

1,02,88,243

14,46,582

93750

93751

93752

93753

TOTAL (DDO)
1,17,34,825

1,02,88,243

14,46,582

93754

93755

93756

INSPECTOR GENERAL OF
2,90,545

2055

001-DIRECTION

1,08,893

1,81,652

93757

POLICE, FEROZEPUR ZONE
AND

93758

ADMINISTRATION

93759

93760

114-WIRELESS
51,905

51,905

0

93761

AND
COMPUTERS

93762

93763		***** -----		-----	-----
93764			TOTAL (MH) 3,42,450	1,60,798	1,81,652
93765					
93766					
93767		***** -----		-----	-----
93768			TOTAL (DDO) 3,42,450	1,60,798	1,81,652
93769					
93770					
93771		INSPECTOR GENERAL OF POLICE,NRI 7,89,355	2055	001-DIRECTION	7,89,3550
93772		AND WOMEN WING AND			
93773				ADMINISTRATION	
93774					
93775				101-CRIMINAL 5,84,554	1,30,7564,53,798
93776				INVESTIGATION	
93777				AND VIGILANCE	
93778					
93779				114-WIRELESS 25,671	14,07111,600
93780				AND COMPUTERS	
93781					
93782				116-FORENSIC 2,62,271	1,48,1711,14,100

93785

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

93786

93787

93788

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

93789

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

93790

93791

SCIENCE

93792

93793

93794

TOTAL (MH)
16,61,851

10,82,353

5,79,498

93795

93796

93797

93798

TOTAL (DDO)
16,61,851

10,82,353

5,79,498

93799

93800

93801

POLICE
5,88,71,002

DIRECTOR GENERAL OF

OFFICER IN CHARGE,POLICE

2055

003-EDUCATION

5,20,08,476

68,62,526

93802

POLICE, PUNJAB
TRAINING

REFRESHER TRAINING SCHOOL, JAHAN

AND

93803

KALAN

93804

93805

109-DISTRICT
51,205

51,205

0

93806				POLICE		
93807						
93808				113-WELFARE OF 17,67,843	14,82,228	2,85,615
93809				POLICE		
93810				PERSONNEL		
93811						
93812				114-WIRELESS 49,894	32,206	17,688
93813				AND COMPUTERS		
93814						
93815			***** -----		-----	-----
93816			TOTAL (MH) 6,07,39,944		5,35,74,115	71,65,829
93817						
93818						
93819			***** -----		-----	-----
93820			TOTAL (DDO) 6,07,39,944		5,35,74,115	71,65,829
93821						
93822						
93823			SENIOR SUPERINTENDENT OF 90,26,455	2055	109-DISTRICT 5,34,034	84,92,421
93824			POLIC, SR. SSP, MALERKOTLA POLICE			
93825						
93826				113-WELFARE OF 3,00,112	0	3,00,112

93827				POLICE			
93828				PERSONNEL			
93829							
93830				114-WIRELESS 2,310		0	2,310
93831				AND COMPUTERS			
93832							
93833			***** -----		-----	-----	
93834				TOTAL (MH) 93,28,877		5,34,034	87,94,843
93835							
93836							
93837			***** -----		-----	-----	
93838				TOTAL (DDO) 93,28,877		5,34,034	87,94,843
93839							
93840							
93841			SENIOR SUPERINTENDENT OF POLICE, 2055 2,92,82,38,477	109-DISTRICT		2,47,02,04,913	45,80,33,564
93842			BATALA POLICE				
93843							
93844			GOVERNMENT OF PUNJAB 1565				Page
93845			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
93846							
93847							
93848	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
93849	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
93850	-----	-----					-----
93851							
93852	POLICE 85,68,562	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE,	2055	113-WELFARE OF	67,13,422	18,55,140
93853		POLICE, PUNJAB POLICE	BATALA				
93854					PERSONNEL		
93855							
93856					114-WIRELESS 1,99,483	1,82,401	17,082
93857					AND COMPUTERS		
93858							
93859				***** -----		-----	-----
93860				TOTAL (MH) 2,93,70,06,522		2,47,71,00,736	45,99,05,786
93861							
93862							
93863				2235 1,10,000	104-DEPOSIT	1,00,000	10,000
93864					LINKED		
93865					INSURANCE		
93866					SCHEME - GOVERNME		
93867					NT PROVIDENT		

93868

FUND

93869

93870

200-OTHER
1,99,32,903

1,96,29,160

3,03,743

93871

PROGRAMMES

93872

93873

93874

TOTAL (MH)
2,00,42,903

1,97,29,160

3,13,743

93875

93876

93877

93878

TOTAL (DDO)
2,95,70,49,425

2,49,68,29,896

46,02,19,529

93879

93880

93881

SENIOR SUPERINTENDENT OF POLICE, 2055
1,15,73,26,701

109-DISTRICT

99,52,09,728

16,21,16,973

93882

FEROZEPUR
POLICE

93883

93884

113-WELFARE OF
33,00,000

28,00,000

5,00,000

93885

POLICE

93886

PERSONNEL

93887

93888				114-WIRELESS 1,58,945		1,50,415	8,530
93889				AND COMPUTERS			
93890							
93891				***** -----		-----	-----
93892				TOTAL (MH) 1,16,07,85,646		99,81,60,143	16,26,25,503
93893							
93894							
93895				***** -----		-----	-----
93896				TOTAL (DDO) 1,16,07,85,646		99,81,60,143	16,26,25,503
93897							
93898							
93899				SENIOR SUPERINTENDENT OF POLICE, 2055 3,33,10,961	101-CRIMINAL	2,98,40,622	34,70,339
93900				HOSHIARPUR INVESTIGATION			
93901				AND VIGILANCE			
93902							
93903							
93904				GOVERNMENT OF PUNJAB 1566			Page
93905				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
93906							
93907							
93908	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
93909	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
93910	----- -----	-----	-----	-----	-----	-----	-----

93911	POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2055	109-DISTRICT	1,47,33,50,701	23,94,66,392
	1,71,28,17,093					
93912		POLICE, PUNJAB	HOSHIARPUR			
		POLICE				
93913						
93914				113-WELFARE OF	33,03,370	12,31,661
				45,35,031		
93915				POLICE		
93916				PERSONNEL		
93917						
93918				114-WIRELESS	1,81,625	49,135
				2,30,760		
93919				AND		
				COMPUTERS		
93920						
93921				792-IRRECOVERAB	5,30,000	0
				5,30,000		
93922				LE		
				LOANS		
93923				WRITTEN		
				OFF		
93924						
93925			*****			

93926			TOTAL (MH)		1,50,72,06,318	24,42,17,527
			1,75,14,23,845			
93927						
93928						
93929			2235	104-DEPOSIT	1,40,000	0
			1,40,000			

93930		LINKED		
93931		INSURANCE		
93932		SCHEME - GOVERNME		
93933		NT PROVIDENT		
93934		FUND		
93935				
93936		200-OTHER 1,42,50,325	89,84,951	52,65,374
93937		PROGRAMMES		
93938				
93939		***** -----	-----	-----
93940		TOTAL (MH) 1,43,90,325	91,24,951	52,65,374
93941				
93942				
93943		***** -----	-----	-----
93944		TOTAL (DDO) 1,76,58,14,170	1,51,63,31,269	24,94,82,901
93945				
93946				
93947		SENIOR SUPERINTENDENT OF POLICE, 2235 58,400	102-CHILD 58,400	0
93948		JALANDHAR WELFARE		
93949				

93950					104-DEPOSIT 1,30,000	1,30,000	0
93951					LINKED		
93952					INSURANCE		
93953					SCHEME-GOVERNME		
93954					NT PROVIDENT		
93955					FUND		
93956							
93957					200-OTHER 1,59,51,257	1,37,07,044	22,44,213
93958					PROGRAMMES		
93959							
93960				***** -----	-----	-----	
93961					TOTAL(MH) 1,61,39,657	1,38,95,444	22,44,213
93962							
93963							
93964			GOVERNMENT OF PUNJAB 1567				Page
93965			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
93966							
93967							
93968	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
93969	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	EXPENDITURE					
93970	-----					

93971						
93972	POLICE	DIRECTOR GENERAL OF	*****		-----	-----

93973		POLICE,				
		PUNJAB				
93974						
93975			TOTAL (DDO)		1,38,95,444	22,44,213
			1,61,39,657			
93976						
93977						
93978			SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	0
			8,87,751			8,87,751
93979			POLICE, BARNALA			
			POLICE			
93980						
93981				*****	-----	-----

93982				TOTAL (MH)	1,38,95,444	31,31,964
				1,70,27,408		
93983						
93984						
93985			*****		-----	-----

93986			TOTAL (DDO)		1,38,95,444	31,31,964
			1,70,27,408			
93987						
93988						
93989			SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	74,82,086
			85,69,617			10,87,531
93990			POLICE, BHATINDA			
			AND			
93991					ADMINISTRATION	

93992				
93993		101-CRIMINAL 27,92,01,540	23,99,06,285	3,92,95,255
93994		INVESTIGATION		
93995		AND VIGILANCE		
93996				
93997		109-DISTRICT 2,19,50,73,107	1,86,89,40,990	32,61,32,117
93998		POLICE		
93999				
94000		113-WELFARE OF 91,73,941	84,04,737	7,69,204
94001		POLICE		
94002		PERSONNEL		
94003				
94004		114-WIRELESS 8,54,884	6,85,145	1,69,739
94005		AND COMPUTERS		
94006				
94007		792 - IRRECOVERAB 5,70,000	5,70,000	0
94008		LE LOANS		
94009		WRITTEN OFF		

94010

94011

94012

94013

94014

94015

94016

94017

94018

94019

94020

94021

94022

94023

94024

94025

94026

94027

94028

94029

TOTAL (MH)
2,49,34,43,089

2,12,59,89,243

36,74,53,846

2235
1,20,000

104-DEPOSIT

1,20,000

0

LINKED

INSURANCE

SCHEME - GOVERNME

NT
PROVIDENT

FUND

200-OTHER
1,43,54,372

1,07,28,553

36,25,819

GOVERNMENT OF PUNJAB
1568

Page

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

94030	-----						

94031	PROGRAMMES						
94032							
94033	*****						

94034	TOTAL (MH)						
	1,44,74,372						
94035							
94036							
94037	*****						

94038	TOTAL (DDO)						
	2,50,79,17,461						
94039							
94040							
94041	POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	2,89,088	0
	2,89,088						
94042		POLICE, PUNJAB	POLICE, FARIDKOT				
		AND					
94043	ADMINISTRATION						
94044							
94045	101-CRIMINAL						
	79,97,337						
94046	INVESTIGATION						
94047	AND						
	VIGILANCE						
94048							
94049	109-DISTRICT						
	1,05,84,89,264						
94050							

			POLICE		
94051					
94052			113-WELFARE OF 71,80,612	68,18,544	3,62,068
94053			POLICE		
94054			PERSONNEL		
94055					
94056			114-WIRELESS 2,34,004	2,03,625	30,379
94057			AND COMPUTERS		
94058					
94059			792-IRRECOVERAB 4,20,000	4,20,000	0
94060			LE LOANS		
94061			WRITTEN OFF		
94062					
94063			***** -----	-----	-----
94064			TOTAL (MH) 1,07,46,10,305	90,66,91,527	16,79,18,778
94065					
94066					
94067			2235 30,000	104-DEPOSIT 30,000	0
94068			LINKED		

94069					INSURANCE		
94070					SCHEME - GOVERNME		
94071					NT PROVIDENT		
94072					FUND		
94073							
94074					200-OTHER 54,98,588	29,86,756	25,11,832
94075					PROGRAMMES		
94076							
94077				***** -----		-----	-----
94078				TOTAL (MH) 55,28,588		30,16,756	25,11,832
94079							
94080							
94081				***** -----		-----	-----
94082				TOTAL (DDO) 1,08,01,38,893		90,97,08,283	17,04,30,610
94083							
94084				GOVERNMENT OF PUNJAB 1569			
94085				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
94086							
94087							
94088	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
94089	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	EXPENDITURE						
94090	-----						

94091							
94092							
94093	POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	73,31,49,478	12,43,36,435
	85,74,85,913						
94094		POLICE, PUNJAB	POLICE, FATEHGARH SAHIB				
		POLICE					
94095							
94096					113-WELFARE OF	31,91,084	11,10,737
					43,01,821		
94097							
					POLICE		
94098							
					PERSONNEL		
94099							
94100					114-WIRELESS	2,92,958	6,920
					2,99,878		
94101							
					AND		
					COMPUTERS		
94102							
94103					792-IRRECOVERAB	1,30,000	0
					1,30,000		
94104							
					LE		
					LOANS		
94105							
					WRITTEN		
					OFF		
94106							
94107	*****						

94108				TOTAL (MH)		73,67,63,520	12,54,54,092
				86,22,17,612			

94109

94110

94111

2235
60,000

104-DEPOSIT

40,000

20,000

94112

LINKED

94113

INSURANCE

94114

SCHEME - GOVERNME

94115

NT
PROVIDENT

94116

FUND

94117

94118

200-OTHER
27,67,361

23,31,856

4,35,505

94119

PROGRAMMES

94120

94121

94122

TOTAL (MH)
28,27,361

23,71,856

4,55,505

94123

94124

94125

94126

TOTAL (DDO)
86,50,44,973

73,91,35,376

12,59,09,597

94127

94128

94129			SENIOR SUPERINTENDENT OF 1,88,22,639	2055	101-CRIMINAL	1,60,39,164	27,83,475
94130			POLICE, GURDASPUR INVESTIGATION				
94131					AND VIGILANCE		
94132							
94133					109-DISTRICT 1,29,75,58,243	1,10,51,93,263	19,23,64,980
94134					POLICE		
94135							
94136					113-WELFARE OF 86,97,444	81,38,022	5,59,422
94137					POLICE		
94138					PERSONNEL		
94139							
94140					114-WIRELESS 99,917	99,917	0
94141					AND COMPUTERS		
94142							
94143			GOVERNMENT OF PUNJAB 1570				
94144							Page
94145			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
94146							
94147							
94148	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

94149	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
94150	-----	-----	-----	-----	-----
94151		*****		-----	-----
94152	POLICE DIRECTOR GENERAL OF SENIOR SUPERINTENDENT OF	TOTAL (MH)		1, 12, 94, 70, 366	19, 57, 07, 877
94153	1, 32, 51, 78, 243				
94154	POLICE, PUNJAB				
94155	POLICE, GURDASPUR				
94156					
94157	*****			-----	-----
94158		TOTAL (DDO)		1, 12, 94, 70, 366	19, 57, 07, 877
94159	1, 32, 51, 78, 243				
94160					
94161	SENIOR SUPERINTENDENT OF	2055	104-SPECIAL	11, 99, 98, 654	1, 93, 52, 491
94162	13, 93, 51, 145				
94163	POLICE, IN SERVICs IN TRAINING				
94164	POLICE				
94165					
94166	KAPURTHLA				
94167					
94168			109-DISTRICT	26, 125	0
94169			26, 125		
			POLICE		
			113-WELFARE OF	24, 99, 996	3, 29, 000
			28, 28, 996		
			POLICE		

94170	PERSONNEL			
94171				
94172		114-WIRELESS 63,991	63,991	0
94173	AND COMPUTERS			
94174				
94175	***** -----			
94176		TOTAL (MH) 1,46,74,48,500	1,25,20,59,132	21,53,89,368
94177				
94178				
94179		2235 17,787	200-OTHER 17,787	0
94180	PROGRAMMES			
94181				
94182	***** -----			
94183		TOTAL (MH) 17,787	17,787	0
94184				
94185				
94186		4055 59,99,998	207-STATE 59,99,998	0
94187	POLICE			
94188				
94189	***** -----			

94190	TOTAL (MH)				59,99,998	0
94191						
94192						
94193	*****				-----	-----
94194	TOTAL (DDO)				1,25,80,76,917	21,53,89,368
94195	1,47,34,66,285					
94196						
94197	SENIOR SUPERINTENDENT OF				2055	101-CRIMINAL
	45,29,184					38,37,856
94198	POLICE, JAGRAON					6,91,328
	INVESTIGATION					
94199					AND	
					VIGILANCE	
94200						
94201					104-SPECIAL	0
					3,07,205	3,07,205
94202						
					POLICE	
94203						
94204	GOVERNMENT OF PUNJAB					
	1571					
94205	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
	2022					
94206						
94207						
94208	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
94209	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
94210	-----	-----	-----	-----	-----	-----

94211						
94212	POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	66,88,67,042
	79,56,91,877					12,68,24,835

94213	POLICE, PUNJAB POLICE	POLICE, JAGRAON			
94214					
94215			113-WELFARE OF 46,72,699	41,77,550	4,95,149
94216			POLICE		
94217			PERSONNEL		
94218					
94219			114-WIRELESS 3,14,802	2,98,382	16,420
94220			AND COMPUTERS		
94221					
94222			***** -----	-----	-----
94223			TOTAL (MH) 80,55,15,767	67,71,80,830	12,83,34,937
94224					
94225					
94226			2235 70,000	104-DEPOSIT 70,000	0
94227			LINKED		
94228			INSURANCE		
94229			SCHEME - GOVERNME		
94230			NT PROVIDENT		
94231					

				FUND		
94232						
94233				200-OTHER 36,66,740	30,45,044	6,21,696
94234				PROGRAMMES		
94235						
94236				***** -----	-----	-----
94237				TOTAL (MH) 37,36,740	31,15,044	6,21,696
94238						
94239						
94240				***** -----	-----	-----
94241				TOTAL (DD0) 80,92,52,507	68,02,95,874	12,89,56,633
94242						
94243						
94244				SENIOR SUPERINTENDENT OF 1,44,28,30,782	2055	109-DISTRICT 1,23,41,56,449
94245				POLICE, KAPURTHLA POLICE		20,86,74,333
94246						
94247				113-WELFARE OF 31,43,368	29,13,161	2,30,207
94248				POLICE		
94249				PERSONNEL		
94250						
94251				114-WIRELESS 1,60,640	1,45,090	15,550

94252	AND COMPUTERS					
94253						
94254	***** -----					
94255	TOTAL (MH) 1,44,61,34,790		1,23,72,14,700		20,89,20,090	
94256						
94257						
94258	2235 1,00,000		104-DEPOSIT		90,000 10,000	
94259	LINKED					
94260	INSURANCE					
94261	SCHEME - GOVERNME					
94262	NT PROVIDENT					
94263						
94264	GOVERNMENT OF PUNJAB 1572					
94265	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
94266						
94267						
94268	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
94269	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
94270	----- -----	-----	-----	-----	-----	-----
94271	FUND					

94272

94273	POLICE 51,43,731	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	20,92,102	30,51,629
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94274		POLICE, PUNJAB PROGRAMMES	POLICE, KAPURTHLA				
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94275

94276				***** -----		-----	-----
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94277				TOTAL (MH) 52,43,731		21,82,102	30,61,629
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94278

94279

94280			***** -----			-----	-----
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94281			TOTAL (DDO) 1,45,13,78,521			1,23,93,96,802	21,19,81,719
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94282

94283

94284			SENIOR SUPERINTENDENT OF 35,43,164	2055	101-CRIMINAL	29,99,778	5,43,386
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94285			POLICE, KHANNA INVESTIGATION				
-------	--	--	---------------------------------	--	--	--	--

94286					AND VIGILANCE		
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94287

94288					104-SPECIAL 39,784	0	39,784
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94289					POLICE		
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94290

94291					109-DISTRICT 70,83,54,540	59,35,48,876	11,48,05,664
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94292					POLICE		
-------	--	--	--	--	--------	--	--

94293						
94294			113-WELFARE OF 33,83,727	29,54,022	4,29,705	
94295			POLICE			
94296			PERSONNEL			
94297						
94298			114-WIRELESS 3,14,738	2,45,420	69,318	
94299			AND COMPUTERS			
94300						
94301			***** -----	-----	-----	
94302			TOTAL (MH) 71,56,35,953	59,97,48,096	11,58,87,857	
94303						
94304						
94305		2235 30,000	104-DEPOSIT	30,000	0	
94306			LINKED			
94307			INSURANCE			
94308			SCHEME - GOVERNME			
94309			NT PROVIDENT			
94310			FUND			

94311

94312				200-OTHER 18,07,093		13,44,025	4,63,068
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94313				PROGRAMMES			
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94314

94315				***** -----		-----	-----
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94316				TOTAL (MH) 18,37,093		13,74,025	4,63,068
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94317

94318

94319				***** -----		-----	-----
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94320				TOTAL (DDO) 71,74,73,046		60,11,22,121	11,63,50,925
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94321

94322

94323				GOVERNMENT OF PUNJAB			
94324				1573			Page

94325				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
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94326

94327

94328	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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94329	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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94330	----- -----	-----	-----	-----	-----	-----	-----
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94331	POLICE 2,28,151	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	2,28,151	0
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94332		POLICE, PUNJAB AND	POLICE, MANSA				
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94333				ADMINISTRATION			
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94334			
94335	101-CRIMINAL 82,93,842	71,11,194	11,82,648
94336	INVESTIGATION		
94337	AND VIGILANCE		
94338			
94339	109-DISTRICT 1,32,70,77,314	1,11,89,85,435	20,80,91,879
94340	POLICE		
94341			
94342	113-WELFARE OF 54,65,430	44,71,826	9,93,604
94343	POLICE		
94344	PERSONNEL		
94345			
94346	114-WIRELESS 1,62,902	76,652	86,250
94347	AND COMPUTERS		
94348			
94349	792-IRRECOVERAB 2,30,000	2,30,000	0
94350	LE LOANS		

94351			WRITTEN OFF		
94352					
94353		***** -----		-----	-----
94354			TOTAL (MH) 1,34,14,57,639	1,13,11,03,258	21,03,54,381
94355					
94356					
94357		2235 10,000	104-DEPOSIT	10,000	0
94358			LINKED		
94359			INSURANCE		
94360			SCHEME-GOVERNME		
94361			NT PROVIDENT		
94362			FUND		
94363					
94364			200-OTHER 24,62,790	19,14,706	5,48,084
94365			PROGRAMMES		
94366					
94367		***** -----		-----	-----
94368			TOTAL (MH) 24,72,790	19,24,706	5,48,084
94369					

94370

94371			4055	800-OTHER	18,34,400	9,31,200
			27,65,600			

94372				EXPENDITURE		
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94373

94374			*****		-----	-----

94375			TOTAL (MH)		18,34,400	9,31,200
			27,65,600			

94376

94377

94378		*****			-----	-----

94379		TOTAL (DDO)			1,13,48,62,364	21,18,33,665
		1,34,66,96,029				

94380

94381

94382		SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	80,000	0
		80,000				

94383							
94384		GOVERNMENT OF PUNJAB					Page
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94385		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
		2022				

94386

94387

94388	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

94389	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

94390	-----	-----	-----	-----	-----	-----	-----

94391		POLICE, MOGA				
		LINKED				

94392				INSURANCE		
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94393

SCHEME - GOVERNME

94394

NT
PROVIDENT

94395

FUND

94396

94397	POLICE 47,86,502	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	38,49,592	9,36,910
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94398		POLICE, PUNJAB PROGRAMMES	POLICE, MOGA
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94399

94400				***** -----		-----	-----
-------	--	--	--	----------------	--	-------	-------

94401				TOTAL (MH) 48,66,502		39,29,592	9,36,910
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94402

94403

94404		***** -----				-----	-----
-------	--	----------------	--	--	--	-------	-------

94405			TOTAL (DD0) 48,66,502			39,29,592	9,36,910
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94406

94407

94408			SENIOR SUPERINTENDENT OF 1,43,96,18,380	2055	109-DISTRICT	1,21,74,58,338	22,21,60,042
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94409			POLICE, MUKATSAR POLICE
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94410

94411					113-WELFARE OF 34,00,000	34,00,000	0
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94412

POLICE

94413

			PERSONNEL		
94414					
94415			114-WIRELESS 3,99,487	2,03,352	1,96,135
94416			AND COMPUTERS		
94417					
94418			***** -----	-----	-----
94419			TOTAL (MH) 1,44,34,17,867	1,22,10,61,690	22,23,56,177
94420					
94421					
94422		2235 40,000	104-DEPOSIT	20,000	20,000
94423			LINKED		
94424			INSURANCE		
94425			SCHEME - GOVERNME		
94426			NT PROVIDENT		
94427			FUND		
94428					
94429			200-OTHER 34,30,194	22,41,047	11,89,147
94430			PROGRAMMES		

94431							
94432				*****			
94433				TOTAL (MH)		22,61,047	12,09,147
				34,70,194			

94434							
94435							
94436				*****			
94437				TOTAL (DDO)		1,22,33,22,737	22,35,65,324
				1,44,68,88,061			

94438							
94439							
94440				SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	93,02,08,957
				1,06,39,65,244			13,37,56,287
94441				POLICE, NAWANSHAHAR			
				POLICE			

94442							
94443							
94444				GOVERNMENT OF PUNJAB			Page
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94445				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
				2022			

94446							
94447							
94448	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
94449	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
94450	-----	-----	-----	-----	-----	-----	-----

94451	POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	113-WELFARE OF	16,99,940	0
	16,99,940						
94452		POLICE, PUNJAB	POLICE, NAWANSHAHAR				
		POLICE					
94453					PERSONNEL		

94455			114-WIRELESS 3,13,095	3,13,095	0
94456			AND COMPUTERS		
94457					
94458			792-IRRECOVERAB 30,000	30,000	0
94459			LE LOANS		
94460			WRITTEN OFF		
94461					
94462			***** -----	-----	-----
94463			TOTAL (MH) 1,06,60,08,279	93,22,51,992	13,37,56,287
94464					
94465					
94466		2235 90,000	104-DEPOSIT	90,000	0
94467			LINKED		
94468			INSURANCE		
94469			SCHEME - GOVERNME		
94470			NT PROVIDENT		
94471			FUND		
94472					

94473			200-OTHER 92,74,638	81,37,280	11,37,358
94474			PROGRAMMES		
94475					
94476			***** -----	-----	-----
94477			TOTAL (MH) 93,64,638	82,27,280	11,37,358
94478					
94479					
94480			4055 207-STATE 3,57,96,346	3,57,96,346	0
94481			POLICE		
94482					
94483			***** -----	-----	-----
94484			TOTAL (MH) 3,57,96,346	3,57,96,346	0
94485					
94486					
94487			***** -----	-----	-----
94488			TOTAL (DDO) 1,11,11,69,263	97,62,75,618	13,48,93,645
94489					
94490					
94491			SENIOR SUPERINTENDENT OF 5,999	2235 200-OTHER 5,999	0
94492			POLICE, PATIALA PROGRAMMES		
94493					
94494			***** -----	-----	-----

94495					TOTAL (MH) 5,999	5,999	0
94496							
94497							
94498	***** -----				-----		
94499	TOTAL (DDO) 5,999					5,999	0
94500							
94501							
94502	SENIOR SUPERINTENDENT OF 41,59,671				2055	101-CRIMINAL	34,94,030 6,65,641
94503							
94504	GOVERNMENT OF PUNJAB 1576				Page		
94505	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
94506							
94507							
94508	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
94509	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
94510	-----						
94511	POLICE, ROPAR INVESTIGATION						
94512					AND VIGILANCE		
94513							
94514	POLICE 94,72,93,659	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	80,66,60,144	14,06,33,515
94515		POLICE, PUNJAB POLICE	POLICE, ROPAR				
94516							
94517						113-WELFARE OF 63,57,854	47,36,108 16,21,746

94518			POLICE		
94519			PERSONNEL		
94520					
94521			114-WIRELESS 3,00,000	2,22,239	77,761
94522			AND COMPUTERS		
94523					
94524		***** -----		-----	-----
94525			TOTAL (MH) 95,81,11,184	81,51,12,521	14,29,98,663
94526					
94527					
94528		2235 1,10,000	104-DEPOSIT	1,00,000	10,000
94529			LINKED		
94530			INSURANCE		
94531			SCHEME - GOVERNME		
94532			NT PROVIDENT		
94533			FUND		
94534					
94535			200-OTHER 47,04,285	41,34,865	5,69,420

94536				PROGRAMMES		
94537						
94538			*****			
94539			TOTAL (MH)		42,34,865	5,79,420
94540			48,14,285			
94541						
94542		*****				
94543		TOTAL (DDO)			81,93,47,386	14,35,78,083
94544		96,29,25,469				
94545						
94546		SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	32,045	0
94547		32,045				
94548		POLICE, SANGRUR				
94549		AND				
94550				101-CRIMINAL	2,27,22,140	25,21,917
94551				2,52,44,057		
94552				INVESTIGATION		
94553				AND		
94554				VIGILANCE		
94555						
				104-SPECIAL	29,082	0
				29,082		
				POLICE		

94556							
94557				109-DISTRICT 1,74,50,91,135		1,50,68,86,299	23,82,04,836
94558				POLICE			
94559							
94560				113-WELFARE OF 57,07,942		51,63,506	5,44,436
94561				POLICE			
94562				PERSONNEL			
94563							
94564		GOVERNMENT OF PUNJAB 1577					Page
94565		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
94566							
94567							
94568	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
94569	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
94570	----- -----	-----	-----	-----	-----	-----	-----
94571							
94572	POLICE 4,71,776	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	114-WIRELESS	4,71,776	0
94573		POLICE, PUNJAB COMPUTERS	POLICE, SANGRUR		AND		
94574							
94575				***** -----		-----	-----
94576				TOTAL (MH) 1,77,65,76,037		1,53,53,04,848	24,12,71,189

94577

94578

94579

2235
1,50,000

104-DEPOSIT

1,50,000

0

94580

LINKED

94581

INSURANCE

94582

SCHEME - GOVERNME

94583

NT
PROVIDENT

94584

FUND

94585

94586

200-OTHER
93,48,449

77,25,793

16,22,656

94587

PROGRAMMES

94588

94589

94590

TOTAL (MH)
94,98,449

78,75,793

16,22,656

94591

94592

94593

94594

TOTAL (DDO)
1,78,60,74,486

1,54,31,80,641

24,28,93,845

94595

94596

94597	SENIOR SUPERINTENDENT OF 1,50,000	2235	104-DEPOSIT	1,50,000	0
94598	POLICE, SENIOR SUPERINTENDENT OF LINKED				
94599	POLICE INSURANCE				
94600			SCHEME - GOVERNME		
94601			NT PROVIDENT		
94602			FUND		
94603					
94604			200-OTHER 55,32,912	39,99,900	15,33,012
94605			PROGRAMMES		
94606					
94607		***** -----		-----	-----
94608		TOTAL (MH) 56,82,912		41,49,900	15,33,012
94609					
94610					
94611		***** -----		-----	-----
94612		TOTAL (DD0) 56,82,912		41,49,900	15,33,012
94613					
94614					
94615	SENIOR SUPERINTENDENT OF 5,02,888	2055	001-DIRECTION	5,02,888	0
94616	POLICE, SSP, MOHALI AND				

94617

ADMINISTRATION

94618

94619

101-CRIMINAL
11,68,084

11,68,084

0

94620

INVESTIGATION

94621

AND
VIGILANCE

94622

94623
94624

GOVERNMENT OF PUNJAB
1578

Page

94625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

94626

94627

94628

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

94629

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

94630

94631

POLICE DIRECTOR GENERAL OF SENIOR SUPERINTENDENT OF 2055 109-DISTRICT 1,73,13,13,746 25,93,29,611
1,99,06,43,357

94632

POLICE, PUNJAB POLICE, SSP, MOHALI
POLICE

94633

94634

113-WELFARE OF 33,65,386 23,25,224
56,90,610

94635

POLICE

94636

PERSONNEL

94637

94638			114-WIRELESS 3,80,591	3,39,999	40,592
94639			AND COMPUTERS		
94640					
94641			116-FORENSIC 10,620	10,620	0
94642			SCIENCE		
94643					
94644		***** -----		-----	-----
94645		TOTAL (MH) 1,99,83,96,150		1,73,67,00,723	26,16,95,427
94646					
94647					
94648		2071 7,13,789	101-SUPERANNUAT	6,29,945	83,844
94649			ION AND		
94650			RETIREMENT		
94651			ALLOWANCES		
94652					
94653			115-LEAVE 1,48,64,162	1,48,64,162	0
94654			ENCASHMENT		
94655			BENEFITS		

94656

94657

94658

94659

94660

94661

94662

94663

94664

94665

94666

94667

94668

94669

94670

94671

94672

94673

94674

94675

94676

TOTAL (MH)
1,55,77,951

1,54,94,107

83,844

4055 207-STATE
77,17,09,255

75,26,71,450

1,90,37,805

POLICE

TOTAL (MH)
77,17,09,255

75,26,71,450

1,90,37,805

TOTAL (DDO)
2,78,56,83,356

2,50,48,66,280

28,08,17,076

SENIOR SUPERINTENDENT OF
4,07,607

2055 001-DIRECTION

4,07,607

0

POLICE, TARN TARAN
AND

ADMINISTRATION

109-DISTRICT
1,64,06,31,611

1,37,65,86,084

26,40,45,527

94677

POLICE

94678

94679

113-WELFARE OF 16,50,998 2,59,683
19,10,681

94680

POLICE

94681

PERSONNEL

94682

94683
94684

GOVERNMENT OF PUNJAB Page
1579

94685

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

94686

94687

94688 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

94689 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

94690 -----

94691 POLICE DIRECTOR GENERAL OF SENIOR SUPERINTENDENT OF 2055 114-WIRELESS 4,24,790 0
4,24,790

94692 POLICE, PUNJAB POLICE, TARN TARAN AND
COMPUTERS

94693

94694 *****

94695 TOTAL (MH) 1,37,90,69,479 26,43,05,210
1,64,33,74,689

94696

94697

94698 2235 104-DEPOSIT 1,60,000 0
1,60,000

94699				LINKED		
94700				INSURANCE		
94701				SCHEME - GOVERNME		
94702				NT PROVIDENT		
94703				FUND		
94704						
94705				200-OTHER 84,14,787	50,97,790	33,16,997
94706				PROGRAMMES		
94707						
94708			***** -----		-----	-----
94709			TOTAL (MH) 85,74,787		52,57,790	33,16,997
94710						
94711						
94712		***** -----			-----	-----
94713		TOTAL (DDO) 1,65,19,49,476			1,38,43,27,269	26,76,22,207
94714						
94715						
94716		SENIOR SUPRINTENDENT OF 1,59,73,75,409	2055	109-DISTRICT	1,39,38,37,797	20,35,37,612
94717		POLICE (RURAL), SENIOR POLICE				
94718		SUPRINTENDENT OF				

	POLICE(RURAL)			
94719				
94720		113-WELFARE OF 18,29,730	10,99,015	7,30,715
94721		POLICE		
94722		PERSONNEL		
94723				
94724		114-WIRELESS 3,49,875	3,49,875	0
94725		AND COMPUTERS		
94726				
94727		792 - IRRECOVERAB 40,000	40,000	0
94728		LE LOANS		
94729		WRITTEN OFF		
94730				
94731		***** -----	-----	-----
94732		TOTAL (MH) 1,59,95,95,014	1,39,53,26,687	20,42,68,327
94733				
94734				
94735		***** -----	-----	-----
94736		TOTAL (DD0) 1,59,95,95,014	1,39,53,26,687	20,42,68,327
94737				

94738

94739 SENIOR SUPRINTENDENT OF POLICE, 2055 109-DISTRICT 1,54,89,04,085 30,33,65,887
1,85,22,69,972

94740 RURAL, SENIOR SUPRINTENDENT OF
POLICE

94741 POLICE,
RURAL

94742

94743 GOVERNMENT OF PUNJAB
94744 1580 Page

94745 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

94746

94747

94748 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

94749 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

94750 -----

94751 POLICE 40,10,200 DIRECTOR GENERAL OF SENIOR SUPRINTENDENT OF POLICE, 2055 113-WELFARE OF 36,60,915 3,49,285

94752 POLICE, PUNJAB RURAL, SENIOR SUPRINTENDENT OF
POLICE

94753 POLICE, RURAL
PERSONNEL

94754

94755 114-WIRELESS 10,85,910 7,35,895
18,21,805

94756 AND
COMPUTERS

94757

94758 792-IRRECOVERAB 80,000 0
80,000

94759 LE
LOANS

94760				WRITTEN OFF		
94761						
94762			***** -----		-----	-----
94763			TOTAL (MH) 1,85,81,81,977		1,55,37,30,910	30,44,51,067
94764						
94765						
94766			***** -----		-----	-----
94767			TOTAL (DD0) 1,85,81,81,977		1,55,37,30,910	30,44,51,067
94768						
94769						
94770		SENIOR SUPRINTENDENT OF 83,14,28,463	2055	109-DISTRICT	70,51,82,327	12,62,46,136
94771		POLICE, SENIOR SUPRINTENDENT OF POLICE				
94772		POLICE, BARNALA				
94773						
94774				113-WELFARE OF 57,55,816	53,53,863	4,01,953
94775				POLICE		
94776				PERSONNEL		
94777						
94778				114-WIRELESS 1,99,974	1,99,974	0
94779				AND COMPUTERS		

94780

94781

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94790

94791

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94794

94795

94796

94797

TOTAL (MH) 71,07,36,164 12,66,48,089
83,73,84,253

2235 102-PENSIONS 57,508 0
57,508

UNDER
SOCIAL

SECURITY

SCHEMES

104-DEPOSIT 50,000 0
50,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT
PROVIDENT

FUND

200-OTHER 28,22,152 13,29,423
41,51,575

94798

PROGRAMMES

94799

94800

94801

TOTAL (MH) 29,29,660 13,29,423
42,59,083

94802

94803

94804

GOVERNMENT OF PUNJAB Page
1581

94805

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

94806

94807

94808 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

94809 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

94810 -----

94811

94812 POLICE DIRECTOR GENERAL OF *****

94813 POLICE,
PUNJAB

94814

94815 TOTAL (DDO) 71,36,65,824 12,79,77,512
84,16,43,336

94816

94817

94818 SR.SUPDT. OF POLICE, MOGA 2055 109-DISTRICT 1,08,91,50,910 20,65,88,451
1,29,57,39,361

94819

POLICE

94820

94821		113-WELFARE OF 32,00,000	32,00,000	0
94822		POLICE		
94823		PERSONNEL		
94824				
94825		114-WIRELESS 3,00,000	3,00,000	0
94826		AND COMPUTERS		
94827				
94828		792-IRRECOVERAB 40,000	40,000	0
94829		LE LOANS		
94830		WRITTEN OFF		
94831				
94832		***** -----	-----	-----
94833		TOTAL (MH) 1,30,35,38,444	1,09,56,20,570	20,79,17,874
94834				
94835				
94836		***** -----	-----	-----
94837		TOTAL (DDO) 2,14,09,22,697	1,80,63,56,734	33,45,65,963
94838				
94839				

94840	SUDERINTENDANT OF POLICE 17,76,35,681	2055	101-CRIMINAL	15,02,71,655	2,73,64,026
94841	CID/ZONE, LUDHIANA INVESTIGATION				
94842			AND VIGILANCE		
94843					
94844			109-DISTRICT 21,938	20,030	1,908
94845			POLICE		
94846					
94847			114-WIRELESS 70,350	53,976	16,374
94848			AND COMPUTERS		
94849					
94850		***** -----		-----	-----
94851		TOTAL (MH) 17,77,27,969		15,03,45,661	2,73,82,308
94852					
94853					
94854		2235 20,000	104-DEPOSIT	20,000	0
94855			LINKED		
94856			INSURANCE		
94857			SCHEME - GOVERNME		
94858			NT PROVIDENT		

94859

FUND

94860

94861

200-OTHER 3,28,511 11,616
3,40,127

94862

PROGRAMMES

94863

94864 GOVERNMENT OF PUNJAB Page
1582

94865 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

94866

94867

94868 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

94869 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

94870 -----

94871

94872 *****

94873 TOTAL (MH) 3,48,511 11,616
3,60,127

94874

94875

94876 *****

94877 TOTAL (DDO) 15,06,94,172 2,73,93,924
17,80,88,096

94878

94879

94880 POLICE DIRECTOR GENERAL OF SUPERINTENDENT OF POLICE FOR 2055 104-SPECIAL 54,57,08,705 8,53,94,302
63,11,03,007

94881	POLICE, PUNJAB POLICE	COMMENDANT 36TH BN			
94882		P . A . P . , BAHADURGARH			
94883					
94884			109-DISTRICT 1,11,994	1,11,994	0
94885			POLICE		
94886					
94887			113-WELFARE OF 36,10,695	32,66,641	3,44,054
94888			POLICE		
94889			PERSONNEL		
94890					
94891			114-WIRELESS 53,930	49,230	4,700
94892			AND COMPUTERS		
94893					
94894			***** -----	-----	-----
94895			TOTAL (MH) 63,48,79,626	54,91,36,570	8,57,43,056
94896					
94897					
94898			***** -----	-----	-----
94899			TOTAL (DDO) 63,48,79,626	54,91,36,570	8,57,43,056
94900					

94901					
94902	SUPERINTENDENT OF POLICE, FINGER 2055 4,27,02,861	101-CRIMINAL	3,81,55,887	45,46,974	
94903	PRINT BUREAU, PHILLAUR INVESTIGATION				
94904		AND VIGILANCE			
94905					
94906		114-WIRELESS 32,450	13,950	18,500	
94907		AND COMPUTERS			
94908					
94909		***** -----	-----	-----	
94910		TOTAL (MH) 4,27,35,311	3,81,69,837	45,65,474	
94911					
94912					
94913		2235 27,552	200-OTHER 27,552	0	
94914			PROGRAMMES		
94915					
94916		***** -----	-----	-----	
94917		TOTAL (MH) 27,552	27,552	0	
94918					
94919					
94920	***** -----		-----	-----	
94921	TOTAL (DDO) 4,27,62,863		3,81,97,389	45,65,474	

94922

94923
94924

GOVERNMENT OF PUNJAB
1583

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94925
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

94926

94927

94928
NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

94929
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

94930

94931

94932
POLICE DIRECTOR GENERAL OF SUPERINTENDENT OF POLICE, P.A.P. 2055 104-SPECIAL 6,96,83,238 1,17,90,934
8,14,74,172

94933
POLICE, PUNJAB TRAINING CENTRE, JALANDHAR
POLICE

94934

94935
109-DISTRICT 74,576 0
74,576

94936

POLICE

94937

94938
113-WELFARE OF 0 11,91,900
11,91,900

94939

POLICE

94940

PERSONNEL

94941

94942
114-WIRELESS 1,34,993 0
1,34,993

94943

AND

	COMPUTERS			
94944				
94945		***** -----	-----	-----
94946		TOTAL (MH) 8,29,03,193	6,99,20,359	1,29,82,834
94947				
94948				
94949		2235 20,000	104-DEPOSIT 20,000	 0
94950			LINKED	
94951			INSURANCE	
94952			SCHEME - GOVERNME	
94953			NT PROVIDENT	
94954			FUND	
94955				
94956			200-OTHER 1,59,127	1,59,127 0
94957			PROGRAMMES	
94958				
94959		***** -----	-----	-----
94960		TOTAL (MH) 1,79,127	1,79,127	0
94961				

94962

94963

4055
10,00,000

207-STATE

10,00,000

0

94964

POLICE

94965

94966

94967

TOTAL (MH)
10,00,000

10,00,000

0

94968

94969

94970

94971

TOTAL (DDO)
12,68,17,631

10,92,69,323

1,75,48,308

94972

94973

94974

SUPERINTENDENT OF POLICE,C.I.D.
75,75,60,174

2055

101-CRIMINAL

65,12,44,969

10,63,15,205

94975

UNIT,
INVESTIGATION

94976

AND
VIGILANCE

94977

94978

109-DISTRICT
91,246

91,246

0

94979

POLICE

94980

94981

114-WIRELESS
2,64,568

1,31,339

1,33,229

94982

AND
COMPUTERS

94983	GOVERNMENT OF PUNJAB							Page
94984	1584							
94985	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
94986								
94987								
94988	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
94989	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
94990	----- -----	-----	-----	-----	-----	-----	-----	
94991								
94992				***** -----			-----	
94993				TOTAL (MH) 75,79,15,988	65,14,67,554		10,64,48,434	
94994								
94995								
94996	POLICE 30,000	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,C.I.D.	2235	104-DEPOSIT	20,000	10,000	
94997		POLICE, PUNJAB LINKED	UNIT,					
94998					INSURANCE			
94999					SCHEME - GOVERNME			
95000					NT PROVIDENT			
95001					FUND			
95002								
95003					200-OTHER 22,96,737	21,75,758	1,20,979	

95004

PROGRAMMES

95005

95006

95007

TOTAL (MH) 21,95,758 1,30,979
23,26,737

95008

95009

95010

95011

TOTAL (DDO) 65,36,63,312 10,65,79,413
76,02,42,725

95012

95013

95014

SUPERINTENDENT OF POLICE,CID 2055 101-CRIMINAL 24,17,56,899 3,59,04,013
27,76,60,912

95015

ZONAL, PATIALA
INVESTIGATION

95016

AND
VIGILANCE

95017

95018

114-WIRELESS 52,845 10,900
63,745

95019

AND
COMPUTERS

95020

95021

95022

TOTAL (MH) 24,18,09,744 3,59,14,913
27,77,24,657

95023

95024

95025		2235 10,000	104-DEPOSIT	0	10,000
95026			LINKED		
95027			INSURANCE		
95028			SCHEME - GOVERNME		
95029			NT PROVIDENT		
95030			FUND		
95031					
95032			200-OTHER 4,27,600	3,55,032	72,568
95033			PROGRAMMES		
95034					
95035		***** -----		-----	-----
95036		TOTAL (MH) 4,37,600		3,55,032	82,568
95037					
95038					
95039		***** -----		-----	-----
95040		TOTAL (DDO) 27,81,62,257		24,21,64,776	3,59,97,481
95041					
95042					

95045	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
95046							
95047							
95048	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
95049	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
95050	----- -----	-----	-----	-----	-----	-----	-----
95051	POLICE 45,89,36,569	DIRECTOR GENERAL OF	SUPERINTENDENT OF	2055	104-SPECIAL	40,13,86,919	5,75,49,650
95052		POLICE, PUNJAB POLICE	POLICE,COMMENDENT 2ND INDIA				
95053			RESERVE BN. LADDA KOTHI				
95054							
95055					109-DISTRICT 27,81,307	1,79,495	26,01,812
95056					POLICE		
95057							
95058					113-WELFARE OF 25,45,153	23,99,219	1,45,934
95059					POLICE		
95060					PERSONNEL		
95061							
95062					114-WIRELESS 1,10,945	95,295	15,650
95063					AND COMPUTERS		
95064							

95065			***** -----	-----	
95066		TOTAL (MH) 46,43,73,974		40,40,60,928	6,03,13,046
95067					
95068					
95069		2235 30,000	104-DEPOSIT	20,000	10,000
95070			LINKED		
95071			INSURANCE		
95072			SCHEME-GOVERNME		
95073			NT PROVIDENT		
95074			FUND		
95075					
95076			200-OTHER 5,24,245	4,62,837	61,408
95077			PROGRAMMES		
95078					
95079			***** -----	-----	
95080		TOTAL (MH) 5,54,245		4,82,837	71,408
95081					
95082					
95083		4055 8,07,667	207-STATE	8,07,667	0

95084

POLICE

95085

95086

95087

TOTAL (MH) 8,07,667 0
8,07,667

95088

95089

95090

95091

TOTAL (DDO) 40,53,51,432 6,03,84,454
46,57,35,886

95092

95093

95094

SUPERINTENDENT OF POLICE, FOR 2055 104-SPECIAL 44,38,82,253 7,26,15,113
51,64,97,366

95095

COMMANDENT IST INDIA RESERVE BN,
POLICE

95096

BAHADURGARH

95097

95098

109-DISTRICT 29,925 0
29,925

95099

POLICE

95100

95101

113-WELFARE OF 28,13,053 4,36,106
32,49,159

95102

POLICE

95103

95104

95105	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
95106							
95107							
95108	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
95109	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
95110	-----	-----	-----	-----	-----	-----	-----
95111	PERSONNEL						
95112							
95113	POLICE 1,00,945	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,FOR	2055	114-WIRELESS	76,935	24,010
95114		POLICE, PUNJAB COMPUTERS	COMMANDENT IST INDIA RESERVE BN,		AND		
95115			BAHADURGARH				
95116							
95117				*****		-----	-----
95118				TOTAL (MH) 51,98,77,395		44,68,02,166	7,30,75,229
95119							
95120							
95121				*****		-----	-----
95122				TOTAL (DDO) 51,98,77,395		44,68,02,166	7,30,75,229
95123							
95124							
95125			SUPERINTENDENT OF POLICE,0/0 30,84,83,776	2055	101-CRIMINAL	27,60,31,527	3,24,52,249
95126			A.D.G.P (SECY.), CHANDIGARH INVESTIGATION				
95127					AND VIGILANCE		

95128					
95129			114-WIRELESS 6,49,961	5,74,226	75,735
95130			AND COMPUTERS		
95131					
95132			***** -----	-----	-----
95133			TOTAL (MH) 30,91,33,737	27,66,05,753	3,25,27,984
95134					
95135					
95136			2235 76,040	200-OTHER 45,453	30,587
95137					
			PROGRAMMES		
95138					
95139			***** -----	-----	-----
95140			TOTAL (MH) 76,040	45,453	30,587
95141					
95142					
95143			***** -----	-----	-----
95144			TOTAL (DDO) 30,92,09,777	27,66,51,206	3,25,58,571
95145					
95146					
95147			SUPERINTENDENT OF POLICE,0/0 65,67,581	4055 207-STATE 7,77,000	57,90,581
95148			A.D.G.P. INTELLIGENCE, PB., POLICE		

95149	CHANDIGARH						
95150							
95151				*****	-----		

95152				TOTAL (MH) 65,67,581		7,77,000	57,90,581
95153							
95154							
95155				*****	-----		

95156				TOTAL (DDO) 65,67,581		7,77,000	57,90,581
95157							
95158							
95159	SUPERINTENDENT OF POLICE, POLICE 12,61,89,702			2055	104-SPECIAL	11,03,58,920	1,58,30,782
95160	COMMANDO TRAINING SCHOOL FORT, POLICE						
95161	BAHADURGARH						
95162							
95163							
95164	GOVERNMENT OF PUNJAB 1587						
95165	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
95166							
95167							
95168	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
95169	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
95170	----- -----	-----	-----	-----	-----	-----	-----
95171	POLICE 87,907	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE, POLICE	2055	109-DISTRICT	87,907	0
95172		POLICE, PUNJAB POLICE	COMMANDO TRAINING SCHOOL FORT,				

95173	BAHADURGARH			
95174				
95175		114-WIRELESS 49,989	49,989	0
95176		AND COMPUTERS		
95177				
95178		***** -----	-----	-----
95179		TOTAL (MH) 12,63,27,598	11,04,96,816	1,58,30,782
95180				
95181				
95182		2235 200-OTHER 2,63,809	1,93,600	70,209
95183		PROGRAMMES		
95184				
95185		***** -----	-----	-----
95186		TOTAL (MH) 2,63,809	1,93,600	70,209
95187				
95188				
95189		4055 207-STATE 14,79,995	13,19,320	1,60,675
95190		POLICE		
95191				
95192		***** -----	-----	-----

95193		TOTAL (MH) 14,79,995		13,19,320	1,60,675
95194					
95195					
95196		***** -----		-----	-----
95197		TOTAL (DDO) 12,80,71,402		11,20,09,736	1,60,61,666
95198					
95199					
95200		SUPERINTENDENT OF POLICE, SPECIAL 2055 4,41,68,269	101-CRIMINAL	3,23,62,385	1,18,05,884
95201		PROTECTION UNIT, CHANDIGARH INVESTIGATION			
95202			AND VIGILANCE		
95203					
95204			104-SPECIAL 20,39,310	0	20,39,310
95205			POLICE		
95206					
95207			109-DISTRICT 42,10,021	42,10,021	0
95208			POLICE		
95209					
95210			114-WIRELESS 99,486	36,251	63,235
95211			AND COMPUTERS		
95212					

95213	***** -----				-----	-----	
95214	TOTAL (MH) 5,05,17,086				3,66,08,657	1,39,08,429	
95215							
95216							
95217	4055 207-STATE 2,65,22,068				2,44,10,805	21,11,263	
95218	POLICE						
95219							
95220	***** -----				-----	-----	
95221	TOTAL (MH) 2,65,22,068				2,44,10,805	21,11,263	
95222							
95223	GOVERNMENT OF PUNJAB						
95224	1588						
95225	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
95226							
95227							
95228	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
95229	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
95230	----- -----	-----	-----	-----	-----	-----	-----
95231							
95232	PRINTI -----	CONTROLLER, PRINTING &	*****				-----
95233	STATIONERY,						
95234							
95235	TOTAL (DDO) 7,70,39,154				6,10,19,462	1,60,19,692	

95236						
95237						
95238	SUPERINTENDENT OF 2,59,384	2055	001-DIRECTION	2,59,384	0	
95239	POLICE,WIRELESS, CHANDIGARH AND					
95240			ADMINISTRATION			
95241						
95242		***** -----		-----	-----	
95243		TOTAL(MH) 2,67,81,452		2,46,70,189	21,11,263	
95244						
95245						
95246		***** -----		-----	-----	
95247	TOTAL(DDO) 7,72,98,538			6,12,78,846	1,60,19,692	
95248						
95249						
95250	SUPERINTENDENT OF POLICE,ZONAL 33,54,02,497	2055	101-CRIMINAL	28,77,93,765	4,76,08,732	
95251	CID, FEROZEPUR INVESTIGATION					
95252			AND VIGILANCE			
95253						
95254			114-WIRELESS 49,992	36,128	13,864	
95255			AND COMPUTERS			
95256						
95257		***** -----		-----	-----	

95258		TOTAL (MH) 33,54,52,489		28,78,29,893	4,76,22,596
95259					
95260					
95261		2235 5,44,321	200-OTHER	5,36,537	7,784
95262			PROGRAMMES		
95263					
95264		***** -----		-----	-----
95265		TOTAL (MH) 5,44,321		5,36,537	7,784
95266					
95267					
95268		***** -----		-----	-----
95269		TOTAL (DDO) 33,59,96,810		28,83,66,430	4,76,30,380
95270					
95271					
95272		SUPERINTENDENT OF POLICE,ZONAL, 34,98,89,998	2055	101-CRIMINAL 30,17,83,374	4,81,06,624
95273		CID PUNJAB JALANDHAR INVESTIGATION			
95274			AND VIGILANCE		
95275					
95276			114-WIRELESS 78,058	67,353	10,705
95277			AND COMPUTERS		
95278					

95279

95280

TOTAL (MH)
34,99,68,056

30,18,50,727

4,81,17,329

95281

95282

95283

95284

GOVERNMENT OF PUNJAB
1589

Page

95285

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

95286

95287

95288

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

95289

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

95290

95291

POLICE
17,955

DIRECTOR GENERAL OF

SUPERINTENDENT OF POLICE,ZONAL,

2235

102-PENSIONS

17,955

0

95292

POLICE, PUNJAB
SOCIAL

CID PUNJAB JALANDHAR

UNDER

95293

SECURITY

95294

SCHEMES

95295

95296

104-DEPOSIT
10,000

10,000

0

95297

LINKED

95298

INSURANCE

95299

SCHEME - GOVERNME

95300				NT PROVIDENT		
95301				FUND		
95302						
95303				200-OTHER 6,31,902	5,56,324	75,578
95304				PROGRAMMES		
95305						
95306				***** -----	-----	-----
95307				TOTAL (MH) 6,59,857	5,84,279	75,578
95308						
95309						
95310				***** -----	-----	-----
95311				TOTAL (DDO) 35,06,27,913	30,24,35,006	4,81,92,907
95312						
95313						
95314				SUPRINTENDENT OF 7,45,670	2071115-LEAVE 7,45,670	0
95315				POLICE, ADDITIONAL DIRECTOR ENCASHMENT		
95316				GENERAL OF POLICE, SECURITY BENEFITS		
95317						
95318				***** -----	-----	-----
95319				TOTAL (MH) 7,45,670	7,45,670	0

95320

95321

95322

95323

TOTAL (DDO)
7,45,670

7,45,670 0

95324

95325

95326

95327

TOTAL (CCO)
71,63,28,94,075

61,07,52,19,312 10,55,76,74,763

95328

95329

95330

95331

TOTAL (DEPT)
71,63,28,94,075

61,07,52,19,312 10,55,76,74,763

95332

95333

95334

PRINTING
3,13,138

CONTROLLER, PRINTING &

ADMINISTRATOR-CUM-ADDITIONAL

2071

101-SUPERANNUAT

22,981

2,90,157

95335

AND
AND

STATIONERY, PUNJAB

CONTROLLER, GOVERNMENT PRESS,

ION

95336

STATIONERY
RETIREMENT

PATIALA

95337

ALLOWANCES

95338

95339

115-LEAVE
90,04,340

52,39,340

37,65,000

95340

ENCASHMENT

95341

BENEFITS

95342

95343	GOVERNMENT OF PUNJAB							Page
95344	1590							
95345	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
95346								
95347								
95348	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
95349	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
95350	----- -----	-----	-----	-----	-----	-----	-----	
95351				***** -----		-----	-----	
95352	PRINTING 93,17,478	CONTROLLER, PRINTING &	ADMINISTRATOR-CUM-ADDITIONAL	TOTAL (MH)		52,62,321	40,55,157	
95353	AND PRESS,	STATIONERY, PUNJAB	CONTROLLER, GOVERNMENT					
95354	STATIONERY PATIALA							
95355								
95356								
95357								
95358				2235 10,000	104-DEPOSIT	10,000	0	
95359					LINKED			
95360					INSURANCE			
95361					SCHEME - GOVERNME			
95362					NT PROVIDENT			
95363					FUND			

95364

95365

200-OTHER
5,65,601

3,65,601

2,00,000

95366

PROGRAMMES

95367

95368

95369

TOTAL (MH)
98,93,079

56,37,922

42,55,157

95370

95371

95372

95373

TOTAL (DDO)
98,93,079

56,37,922

42,55,157

95374

95375

95376

ASSISTANT CONTROLLER, GOVERNMENT 2058
8,38,64,254

103-GOVERNMENT

7,27,14,951

1,11,49,303

95377

TICKET PRINTING PRESS, PATIALA
PRESSES

95378

95379

95380

TOTAL (MH)
8,38,64,254

7,27,14,951

1,11,49,303

95381

95382

95383

2235
20,000

104-DEPOSIT

10,000

10,000

95384

LINKED

95385

			INSURANCE	
95386				
			SCHEME - GOVERNME	
95387				
			NT PROVIDENT	
95388				
			FUND	
95389				
95390			200-OTHER 14,27,548	13,69,351 58,197
95391				
			PROGRAMMES	
95392				
95393			***** -----	-----
95394			TOTAL (MH) 14,47,548	13,79,351 68,197
95395				
95396				
95397			***** -----	-----
95398			TOTAL (DDO) 8,53,11,802	7,40,94,302 1,12,17,500
95399				
95400				
95401			DEPUTY CONTROLLER (F&A),PRINTING 2058 7,82,74,231	001-DIRECTION 6,68,25,853 1,14,48,378
95402			AND STATIONARY DEPARTMENT, AND	
95403				
95404			GOVERNMENT OF PUNJAB 1591	Page
95405			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022	

95406

95407

95408	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
95409	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

95410 -----

95411
CHANDIGARH
ADMINISTRATION

95412

95413 PRINTING CONTROLLER, PRINTING & DEPUTY CONTROLLER (F&A),PRINTING 2058 103-GOVERNMENT 3,62,52,230 1,33,09,956
4,95,62,186

95414 AND STATIONERY, PUNJAB AND STATIONARY DEPARTMENT,
PRESSES

95415 STATIONERY
CHANDIGARH

95416

95417 104-COST OF 46,89,646 1,07,39,360
1,54,29,006

95418 PRINTING
BY

95419 OTHER
SOURCES

95420

95421 800-OTHER 57,61,107 7,50,470
65,11,577

95422 EXPENDITURE

95423

95424 *****

95425 TOTAL (MH) 11,35,28,836 3,62,48,164
14,97,77,000

95426

95427					
95428		2235 20,000	104-DEPOSIT	20,000	0
95429			LINKED		
95430			INSURANCE		
95431			SCHEME-GOVERNME		
95432			NT PROVIDENT		
95433			FUND		
95434					
95435			200-OTHER 50,99,756	40,93,325	10,06,431
95436			PROGRAMMES		
95437					
95438		***** -----		-----	-----
95439		TOTAL (MH) 51,19,756		41,13,325	10,06,431
95440					
95441					
95442		***** -----		-----	-----
95443		TOTAL (DDO) 15,48,96,756		11,76,42,161	3,72,54,595
95444					
95445					
95446	SUPERVISOR, GOVERNMENT 3,55,848	2235	200-OTHER	3,55,848	0

95447	TYPEWRITERS WORKSHOP PUNJAB, PROGRAMMES						
95448	SANGRUR						
95449							
95450				***** -----	-----		
95451				TOTAL (MH) 3,55,848	3,55,848	0	
95452							
95453							
95454	***** -----			-----			
95455	TOTAL (DDO) 3,55,848				3,55,848	0	
95456							
95457							
95458	***** -----			-----			
95459	TOTAL (CCO) 25,04,57,485				19,77,30,233	5,27,27,252	
95460							
95461							
95462	***** -----			-----			
95463							
95464	GOVERNMENT OF PUNJAB 1592						
95465	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
95466							
95467							
95468	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
95469	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
95470	----- -----	-----	-----	-----	-----	-----	-----

95471	TOTAL (DEPT) 25,04,57,485				19,77,30,233	5,27,27,252
95472						
95473						
95474	PROSECUTION DIRECTOR, PROSECUTION & 2,34,17,702	DISTRICT ATTORNEY,BHATINDA	2014	114-LEGAL	2,13,80,984	20,36,718
95475	AND AND	LITIGATION, PUNJAB,		ADVISORS		
95476	LITIGATION COUNSELS	CHANDIGARH				
95477						
95478			***** -----		-----	-----
95479			TOTAL (MH) 2,37,73,550		2,17,36,832	20,36,718
95480						
95481						
95482			2235 2,75,939	200-OTHER	1,36,198	1,39,741
95483				PROGRAMMES		
95484						
95485			***** -----		-----	-----
95486			TOTAL (MH) 2,75,939		1,36,198	1,39,741
95487						
95488						
95489		***** -----			-----	-----
95490		TOTAL (DDO) 2,40,49,489			2,18,73,030	21,76,459
95491						
95492						
95493		DISTRICT ATTORNEY,DISTRICT 4,97,37,702	2014	114-LEGAL	4,78,28,401	19,09,301

95494	ATTORNEY AND	ADVISORS			
95495		COUNSELS			
95496					
95497		***** -----		-----	-----
95498		TOTAL (MH) 4,97,37,702		4,78,28,401	19,09,301
95499					
95500					
95501		2235 91,073	200-OTHER	91,073	0
95502		PROGRAMMES			
95503					
95504		***** -----		-----	-----
95505		TOTAL (MH) 91,073		91,073	0
95506					
95507					
95508		***** -----		-----	-----
95509		TOTAL (DDO) 4,98,28,775		4,79,19,474	19,09,301
95510					
95511					
95512	DISTRICT ATTORNEY, DISTRICT 2,00,713	2235	200-OTHER	1,84,213	16,500
95513	ATTORNEY, TARN TARAN PROGRAMMES				
95514					
95515		***** -----		-----	-----

95516

TOTAL (MH)
2,00,713

1,84,213

16,500

95517

95518

95519

95520

TOTAL (DDO)
2,00,713

1,84,213

16,500

95521

95522

95523

95524

GOVERNMENT OF PUNJAB
1593

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95525

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

95526

95527

95528

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

95529

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

95530

95531

PROSECUTION DIRECTOR, PROSECUTION &
1,27,76,888

DISTRICT ATTORNEY,FARIDKOT

2014

114-LEGAL

1,15,62,095

12,14,793

95532

AND
AND

LITIGATION, PUNJAB,

ADVISORS

95533

LITIGATION
COUNSELS

CHANDIGARH

95534

95535

95536

TOTAL (MH)
1,27,76,888

1,15,62,095

12,14,793

95537

95538

95539

95540	TOTAL (DDO) 1,27,76,888			1,15,62,095	12,14,793
95541					
95542					
95543	DISTRICT ATTORNEY, FATEHGARH 1,83,34,169	2014	114-LEGAL	1,66,47,323	16,86,846
95544	SAHIB AND		ADVISORS		
95545			COUNSELS		
95546					
95547		***** -----		-----	-----
95548		TOTAL (MH) 1,83,34,169		1,66,47,323	16,86,846
95549					
95550					
95551		2235 12,83,920	200-OTHER	12,83,920	0
95552			PROGRAMMES		
95553					
95554		***** -----		-----	-----
95555		TOTAL (MH) 12,83,920		12,83,920	0
95556					
95557					
95558	***** -----			-----	-----
95559	TOTAL (DDO) 1,96,18,089			1,79,31,243	16,86,846
95560					
95561					

95562	DISTRICT ATTORNEY, FEROZEPUR 2,42,28,916	2014	114-LEGAL	2,18,73,102	23,55,814
95563			ADVISORS AND		
95564			COUNSELS		
95565					
95566		***** -----		-----	-----
95567		TOTAL (MH) 2,42,28,916		2,18,73,102	23,55,814
95568					
95569					
95570		2235 1,136	102-CHILD	0	1,136
95571			WELFARE		
95572					
95573			200-OTHER 2,77,657	36,527	2,41,130
95574			PROGRAMMES		
95575					
95576		***** -----		-----	-----
95577		TOTAL (MH) 2,78,793		36,527	2,42,266
95578					
95579					
95580	***** -----			-----	-----
95581	TOTAL (DDO) 2,45,07,709			2,19,09,629	25,98,080
95582					

95583	GOVERNMENT OF PUNJAB						Page
95584	1594						
95585	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
95586							
95587							
95588	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
95589	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
95590	----- -----	-----	-----	-----	-----	-----	-----
95591							
95592	PROSECUTION 2,56,10,438	DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY,GURDASPUR	2014	114-LEGAL	2,28,32,797	27,77,641
95593	AND AND	LITIGATION, PUNJAB,			ADVISORS		
95594	LITIGATION COUNSELS	CHANDIGARH					
95595							
95596				***** -----		-----	-----
95597				TOTAL (MH) 2,58,89,231		2,28,69,324	30,19,907
95598							
95599							
95600				2235 91,240	200-OTHER	52,811	38,429
95601					PROGRAMMES		
95602							
95603				***** -----		-----	-----
95604				TOTAL (MH) 91,240		52,811	38,429
95605							

95606

95607

95608

TOTAL (DDO)
5,02,09,387

4,47,95,237

54,14,150

95609

95610

95611

DISTRICT ATTORNEY, HOSHIARPUR
1,63,15,420

2014

114-LEGAL

1,44,39,699

18,75,721

95612

ADVISORS
AND

95613

COUNSELS

95614

95615

95616

TOTAL (MH)
1,63,15,420

1,44,39,699

18,75,721

95617

95618

95619

2235
18,379

200-OTHER

18,379

0

95620

PROGRAMMES

95621

95622

95623

TOTAL (MH)
18,379

18,379

0

95624

95625

95626

95627

TOTAL (DDO)
1,63,33,799

1,44,58,078

18,75,721

95628

95629

95630

DISTRICT ATTORNEY, JALANDHAR
3,37,22,444

2014

114-LEGAL

3,04,79,816

32,42,628

95631

ADVISORS
AND

95632

COUNSELS

95633

95634

95635

TOTAL (MH)
3,37,22,444

3,04,79,816

32,42,628

95636

95637

95638

2235
3,86,220

200-OTHER

1,60,850

2,25,370

95639

PROGRAMMES

95640

95641

95642

TOTAL (MH)
3,86,220

1,60,850

2,25,370

95643

95644

GOVERNMENT OF PUNJAB
1595

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95645

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

95646

95647

95648

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

95649

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

95672		*****			
95673		TOTAL (MH)		6,81,689	1,15,720
95674		7,97,409			
95675					
95676		*****			
95677		TOTAL (DDO)		4,43,97,402	46,66,392
95678		4,90,63,794			
95679					
95680	DISTRICT ATTORNEY, LUDHIANA	2014	114-LEGAL	4,84,81,326	49,93,473
95681	5,34,74,799		ADVISORS AND		
95682			COUNSELS		
95683					
95684		*****			
95685		TOTAL (MH)		4,84,81,326	49,93,473
95686		5,34,74,799			
95687					
95688		2235	200-OTHER	1,17,808	1,68,039
95689		2,85,847			
95690					
95691		*****			
95692		TOTAL (MH)		1,17,808	1,68,039
		2,85,847			

95693

95694

95695

95696

TOTAL (DDO)
5,37,60,646

4,85,99,134

51,61,512

95697

95698

95699

DISTRICT ATTORNEY, MANSA
1,02,87,716

2014

114-LEGAL

93,98,195

8,89,521

95700

ADVISORS
AND

95701

COUNSELS

95702

95703

95704

GOVERNMENT OF PUNJAB
1596

Page

95705

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

95706

95707

95708

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

95709

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

95710

95711

95712

PROSECUTION DIRECTOR, PROSECUTION &
1,02,87,716

TOTAL (MH)

93,98,195

8,89,521

95713

AND
PUNJAB,

LITIGATION,

95714

LITIGATION
CHANDIGARH

95715

95716

95717

95718

2235
1,827

200-OTHER

1,827

0

95719

PROGRAMMES

95720

95721

95722

TOTAL (MH)
1,02,89,543

94,00,022

8,89,521

95723

95724

95725

95726

TOTAL (DDO)
1,02,89,543

94,00,022

8,89,521

95727

95728

95729

DISTRICT ATTORNEY, MOGA
1,43,21,272

2014

114-LEGAL

1,27,23,813

15,97,459

95730

ADVISORS
AND

95731

COUNSELS

95732

95733

95734

TOTAL (MH)
1,43,21,272

1,27,23,813

15,97,459

95735

95736

95737

95738

TOTAL (DDO)

1,27,23,813

15,97,459

	1,43,21,272				
95739					
95740					
95741	DISTRICT ATTORNEY, PATIALA 4,70,78,848	2014	114-LEGAL	4,26,40,310	44,38,538
95742			ADVISORS AND		
95743			COUNSELS		
95744					
95745		***** -----		-----	-----
95746		TOTAL (MH) 4,70,78,848		4,26,40,310	44,38,538
95747					
95748					
95749	***** -----			-----	-----
95750	TOTAL (DDO) 4,70,78,848			4,26,40,310	44,38,538
95751					
95752					
95753	DISTRICT ATTORNEY, ROPAR 1,84,59,803	2014	114-LEGAL	1,68,88,676	15,71,127
95754			ADVISORS AND		
95755			COUNSELS		
95756					
95757		***** -----		-----	-----
95758		TOTAL (MH) 1,84,59,803		1,68,88,676	15,71,127
95759					

95760

95761

2235
41,780

200-OTHER

41,780

0

95762

PROGRAMMES

95763

95764

GOVERNMENT OF PUNJAB
1597

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95765

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

95766

95767

95768

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

95769

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

95770

95771

95772

95773

TOTAL (MH)
41,780

41,780

0

95774

95775

95776

95777

TOTAL (DDO)
1,85,01,583

1,69,30,456

15,71,127

95778

95779

95780

PROSECUTION DIRECTOR, PROSECUTION &
3,07,10,939

DISTRICT ATTORNEY, SANGRUR

2014

114-LEGAL

2,78,45,586

28,65,353

95781

AND
AND

LITIGATION, PUNJAB,

ADVISORS

95782

LITIGATION
COUNSELS

CHANDIGARH

95783

95784			***** -----		-----	-----
95785			TOTAL (MH) 3,07,10,939		2,78,45,586	28,65,353
95786						
95787						
95788			2235 33,277	200-OTHER	22,277	11,000
95789				PROGRAMMES		
95790						
95791			***** -----		-----	-----
95792			TOTAL (MH) 33,277		22,277	11,000
95793						
95794						
95795			***** -----		-----	-----
95796			TOTAL (DDO) 3,07,44,216		2,78,67,863	28,76,353
95797						
95798						
95799		DISTRICT ATTORNEY, SAS NAGAR 3,21,30,644	2014	114-LEGAL	2,87,38,478	33,92,166
95800				ADVISORS AND		
95801				COUNSELS		
95802						
95803			***** -----		-----	-----
95804			TOTAL (MH) 3,21,30,644		2,87,38,478	33,92,166

95805

95806

95807

95808

TOTAL (DD0)
3,21,30,644

2,87,38,478

33,92,166

95809

95810

95811

DISTRICT ATTORNEY, NAWANSHAHAR
92,21,934

2014

114 - LEGAL

82,84,547

9,37,387

95812

ADVISORS
AND

95813

COUNSELS

95814

95815

95816

TOTAL (MH)
92,21,934

82,84,547

9,37,387

95817

95818

95819

95820

TOTAL (DD0)
92,21,934

82,84,547

9,37,387

95821

95822

95823

95824

GOVERNMENT OF PUNJAB
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95825

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

95826

95827

95828

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

95829	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
95830	EXPENDITURE			
95831	PROSECUTION DIRECTOR, PROSECUTION & DISTT. ATTORNEY,MUKATSAR	2014	114-LEGAL	1,03,86,35211,65,881
95832	AND AND LITIGATION, PUNJAB,		ADVISORS	
95833	LITIGATION COUNSELS CHANDIGARH			
95834				
95835		*****		
95836		TOTAL (MH) 1,15,52,233		1,03,86,35211,65,881
95837				
95838				
95839		*****		
95840		TOTAL (DDO) 1,15,52,233		1,03,86,35211,65,881
95841				
95842				
95843		SUPERINTENDENT GRADE I 6,16,33,827	2014114-LEGAL	5,46,37,67569,96,152
95844		(ADMN.),PROSECUTION & LITIGATION AND	ADVISORS	
95845		DEPARTMENT PUNJAB, CHANDIGARH COUNSELS		
95846				
95847			*****	
95848		TOTAL (MH) 6,16,33,827		5,46,37,67569,96,152
95849				
95850				
95851		*****		

95852	TOTAL (DDO) 6,16,33,827					5,46,37,675	69,96,152
95853							
95854							
95855	***** -----					-----	-----
95856	TOTAL (CCO) 76,14,17,317					66,07,03,807	10,07,13,510
95857							
95858							
95859	***** -----					-----	-----
95860	TOTAL (DEPT) 76,14,17,317					66,07,03,807	10,07,13,510
95861							
95862							
95863	PUBLIC 11,72,196	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2202	109-GOVERNMENT	11,72,196	0
95864	INSTRUCTION EDUCATION CUM MEMBER SECONDARY		DIRECTOR,SARV SHIKSHA ABHIYAN				
95865	S SCHOOLS	SECRETARY, PUNJAB	AUTHORITY, PUNJAB				
95866	(COLLEGES)						
95867							
95868					109-SCHOLARSHIP 42,00,016	42,00,016	0
95869					S AND		
95870					INCENTIVES		
95871							
95872					110-ASSISTANCE 43,40,93,671	35,70,15,087	7,70,78,584
95873					TO		

95874	NON - GOVERNMENT						
95875	SECONDARY						
95876	SCHOOLS						
95877							
95878	112 - NATIONAL		71,36,20,000		0		
	71,36,20,000						
95879	PROGRAMME FOR						
95880	MID DAY MEALS						
95881	IN SCHOOLS						
95882							
95883							
95884	GOVERNMENT OF PUNJAB						Page
	1599						
95885	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
95886							
95887							
95888	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
95889	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
95890	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----
95891	PUBLIC 39,72,12,902	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2202	789 -SPECIAL	35,68,30,981	4,03,81,921
95892	INSTRUCTION PLAN	EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN		COMPONENT		
95893	S SCHEDULED	SECRETARY, PUNJAB	AUTHORITY, PUNJAB		FOR		
95894	(COLLEGES)						

CASTES					
95895					
95896		***** -----		-----	-----
95897		TOTAL (MH) 1,55,02,98,785		1,43,28,38,280	11,74,60,505
95898					
95899					
95900		2235 200-OTHER 2,48,44,077		2,06,31,549	42,12,528
95901			PROGRAMMES		
95902					
95903		***** -----		-----	-----
95904		TOTAL (MH) 2,48,44,077		2,06,31,549	42,12,528
95905					
95906					
95907		***** -----		-----	-----
95908		TOTAL (DDO) 1,57,51,42,862		1,45,34,69,829	12,16,73,033
95909					
95910					
95911		DEPUTY STATE PROJECT 6,63,78,000	2202 103-GOVERNMENT	6,63,78,000	0
95912		DIRECTOR,RASHTRIYA MADHYMIK AND	COLLEGES		
95913		SHIKSHA ABHIYAN AUTHORITY INSTITUTES			
95914					
95915			789-SPECIAL 34,49,02,000	34,49,02,000	0

95916				COMPONENT PLAN		
95917				FOR SCHEDULED		
95918				CASTES		
95919						
95920			***** -----		-----	-----
95921			TOTAL (MH) 41,12,80,000		41,12,80,000	0
95922						
95923						
95924			***** -----		-----	-----
95925			TOTAL (DDO) 41,12,80,000		41,12,80,000	0
95926						
95927						
95928		DEPUTY STATE PROJECT 3,23,72,77,415	2202	101-GOVERNMENT	3,19,41,34,687	4,31,42,728
95929		DIRECTOR,SARV SHIKSHA ABHIYAN SCHOOLS		PRIMARY		
95930		AUTHORITY, PUNJAB				
95931						
95932				109-GOVERNMENT 2,43,48,11,684	1,98,68,69,335	44,79,42,349
95933				SECONDARY		
95934				SCHOOLS		
95935						

95936				789-SPECIAL 5,16,23,49,927	4,86,16,03,158	30,07,46,769
95937				COMPONENT PLAN		
95938				FOR SCHEDULED		
95939				CASTES		
95940						
95941				***** -----	-----	-----
95942				TOTAL (MH) 10,83,44,39,026	10,04,26,07,180	79,18,31,846

95943

95944

GOVERNMENT OF PUNJAB
1600

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95945

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

95946						
95947						
95948	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
95949	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
95950	----- -----	-----	-----	-----	-----	-----
95951						
95952						
95953	PUBLIC 1,83,40,000	DIRECTOR GENERAL SCHOOL	DEPUTY STATE PROJECT	4202	800-OTHER	1,83,40,0000
95954	INSTRUCTION EXPENDITURE	EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN			
95955	S PUNJAB	SECRETARY, PUNJAB	AUTHORITY,			
95956	(COLLEGES)					
95957						
95958				*****	-----	-----

95959				TOTAL (MH) 1,83,40,000	1,83,40,000	0
95960						
95961						
95962				***** -----	-----	-----
95963				TOTAL (DDO) 10,85,27,79,026	10,06,09,47,180	79,18,31,846
95964						
95965						
95966				***** -----	-----	-----
95967				TOTAL (CCO) 12,83,92,01,888	11,92,56,97,009	91,35,04,879
95968						
95969						
95970	DIRECTOR PUBLIC 12,55,529	ASSISTANT CONTROLLER, (F&A)	2211	101-RURAL	12,55,529	0
95971	INSTRUCTIONS (C), PUNJAB, PRINCIPAL GURU GOBIND SINGH WELFARE			FAMILY		
95972		COLLEGE, FARIDKOT SERVICES				
95973						
95974				789-SPECIAL 4,21,092	4,21,092	0
95975				COMPONENT PLAN		
95976				FOR SCHEDULED		
95977				CASTES		
95978						
95979				***** -----	-----	-----

95980		TOTAL (MH)		16,76,621		0
		16,76,621				
95981						
95982						
95983		2235	102-PENSIONS	5,682		0
		5,682				
95984			UNDER SOCIAL			
95985			SECURITY			
95986			SCHEMES			
95987						
95988			200-OTHER	26,934		0
			26,934			
95989			PROGRAMMES			
95990						
95991		*****				

95992		TOTAL (MH)		32,616		0
		32,616				
95993						
95994						
95995		4210	105-ALLOPATHY	0	6,44,59,237	
		6,44,59,237				
95996		*****				

95997		TOTAL (MH)		0	6,44,59,237	
		6,44,59,237				
95998						
95999						

96000	*****					-----	-----

96001	TOTAL (DDO)					17,09,237	6,44,59,237
	6,61,68,474						
96002							
96003							
96004	GOVERNMENT OF PUNJAB						
	1601						
96005	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
96006							
96007							
96008	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
96009	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
96010	-----	-----	-----	-----	-----	-----	-----

96011							
96012	PUBLIC	DIRECTOR PUBLIC	C.O., 2 PUNJAB GIRLS BN	2204	102-YOUTH	52,82,004	12,29,637
	65,11,641						
96013	INSTRUCTION INSTRUCTIONS (C), PUNJAB, NCC, JALANDHAR						
	WELFARE						
96014	S	PROGRAMMES					
	FOR						
96015	(COLLEGES)						
	STUDENTS						
96016							
96017	*****					-----	-----

96018	TOTAL (MH)					52,82,004	6,56,88,874
	7,09,70,878						
96019							
96020							
96021				2235	200-OTHER	65,284	0
				65,284			
96022	PROGRAMMES						

96023						
96024			*****			
96025			TOTAL (MH)		65,284	0
96026			65,284			
96027						
96028			*****			
96029			TOTAL (DDO)		70,56,525	6,56,88,874
96030			7,27,45,399			
96031						
96032			COMMANDING OFFICER, 1 PUBJAB	2204	102-YOUTH	
96033			62,27,590		54,82,731	7,44,859
96034			NAVAL UNIT, NCC,NAYA NANGAL			
96035			WELFARE			
96036						
96037						
96038						
96039						
96040						
96041			*****			
96042			TOTAL (DDO)		54,82,731	7,44,859
96043			62,27,590			
96044						
96045			COMMANDING OFFICER, 12 PUNJAB BN	2204	102-YOUTH	
			67,93,155		52,79,692	15,13,463

96046	NCC, HOSHIARPUR WELFARE			
96047		PROGRAMMES FOR		
96048		STUDENTS		
96049				
96050		***** -----	-----	-----
96051		TOTAL (MH) 67,93,155	52,79,692	15,13,463
96052				
96053				
96054	***** -----		-----	-----
96055	TOTAL (DDO) 67,93,155		52,79,692	15,13,463
96056				
96057				
96058	COMMANDING OFFICER, 3 INDIP COY, 2204 88,59,156	102-YOUTH	76,81,104	11,78,052
96059	NCC, ROPAR WELFARE			
96060		PROGRAMMES FOR		
96061		STUDENTS		
96062				
96063				
96064	GOVERNMENT OF PUNJAB 1602			Page
96065	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
96066				
96067				

96068	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
96069	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
96070	----- -----						
96071				***** -----		-----	-----
96072	PUBLIC 88,59,156	DIRECTOR PUBLIC		TOTAL (MH)		76,81,104	11,78,052
96073	INSTRUCTION PUNJAB,	INSTRUCTIONS (C),					
96074	S						
96075	(COLLEGES)						
96076							
96077							
96078							
96079				2235 26,724	200-OTHER	26,724	0
96080					PROGRAMMES		
96081							
96082				***** -----		-----	-----
96083				TOTAL (MH) 88,85,880		77,07,828	11,78,052
96084							
96085							
96086			***** -----			-----	-----
96087			TOTAL (DDO) 88,85,880			77,07,828	11,78,052
96088							
96089							
96090			DEPUTY DIRECTOR,DIRECTOR PUBLIC 63,250	2202	107-SCHOLARSHIP	0	63,250

96091	INSTRUCTIONS (C) PUNJAB S			
96092				
96093	***** -----		-----	-----
96094	TOTAL (MH) 63,250		0	63,250
96095				
96096				
96097	2235 12,673	200-OTHER	12,673	0
96098	PROGRAMMES			
96099				
96100	***** -----		-----	-----
96101	TOTAL (MH) 12,673		12,673	0
96102				
96103				
96104	***** -----		-----	-----
96105	TOTAL (DD0) 75,923		12,673	63,250
96106				
96107				
96108	DIRECTOR PUBLIC INSTRUCTIONS (C) 2205 5,47,72,363	102-PROMOTION	5,47,72,363	0
96109	PUNJAB, CHANDIGARH AND	OF ARTS		
96110	CULTURE			
96111				
96112	***** -----		-----	-----

96113

TOTAL (MH)
5,47,72,363

5,47,72,363

0

96114

96115

96116

96117

TOTAL (DDO)
5,47,72,363

5,47,72,363

0

96118

96119

96120

DIRECTOR PUBLIC INSTRUCTIONS
2,10,420

2235

200-OTHER

0

2,10,420

96121

(C), CHANDIGARH
PROGRAMMES

96122

96123

96124

GOVERNMENT OF PUNJAB
1603

Page

96125

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

96126

96127

96128

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

96129

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

96130

96131

96132

PUBLIC
2,10,420

DIRECTOR PUBLIC

TOTAL (MH)

0

2,10,420

96133

INSTRUCTION INSTRUCTIONS (C),
PUNJAB,

96134

S

96135

(COLLEGES)

96136

96137

96138

96139

96140

TOTAL (DDO) 0 2,10,420
2,10,420

96141

96142

96143

DIRECTOR PUBLIC 2202 001-DIRECTION 1,86,56,512 32,76,337
2,19,32,849

96144

INSTRUCTIONS(C),DIRECTOR PUBLIC
AND

96145

INSTRUCTIONS(C)
ADMINISTRATION

96146

96147

101-GOVERNMENT 7,06,525 0
7,06,525

96148

PRIMARY
SCHOOLS

96149

96150

102-ASSISTANCE 2,84,17,82,631 45,97,52,453
3,30,15,35,084

96151

TO
UNIVERSITIES

96152

96153

103-GOVERNMENT 12,76,69,808 2,12,36,860
14,89,06,668

96154

COLLEGES
AND

96155

INSTITUTES

96156

96157

104-ASSISTANCE 1,83,90,33,265 1,04,26,25,812

			2,88,16,59,077	
96158		TO		
96159		NON-GOVERNMENT		
96160		COLLEGES AND		
96161		INSTITUTES		
96162				
96163		107-SCHOLARSHIP 3,93,415	1,49,985	2,43,430
96164		S		
96165				
96166		800-OTHER 22,79,46,497	9,48,63,295	13,30,83,202
96167		EXPENDITURE		
96168				
96169		***** -----	-----	-----
96170		TOTAL (MH) 6,58,32,90,535	4,92,28,62,021	1,66,04,28,514
96171				
96172				
96173		***** -----	-----	-----
96174		TOTAL (DDO) 6,58,32,90,535	4,92,28,62,021	1,66,04,28,514
96175				

96176							
96177			DIRECTOR,DIRECTOR SCIENCE AND 1,52,178	2235	200-OTHER	1,52,178	0
96178			REASEARCH COLLEGE, JAGROAN PROGRAMMES				
96179							
96180				***** -----		-----	
96181				TOTAL (MH) 1,52,178		1,52,178	0
96182							
96183							
96184			GOVERNMENT OF PUNJAB 1604				
96185			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
96186							
96187							
96188	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
96189	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
96190	----- -----	-----	-----	-----	-----	-----	-----
96191							
96192	PUBLIC -----	DIRECTOR PUBLIC	*****			-----	-----
96193	INSTRUCTION PUNJAB,	INSTRUCTIONS (C),					
96194	S						
96195	(COLLEGES)						
96196							
96197			TOTAL (DDO) 1,52,178			1,52,178	0
96198							
96199							
96200			PRADHANACHARYA, SANSKRIT 8,777	2235	200-OTHER	8,777	0

96201	MAHAVIDYALAYA, NABHA PROGRAMMES					
96202						
96203		***** -----		-----	-----	
96204		TOTAL (MH) 1,60,955		1,60,955		0
96205						
96206						
96207		***** -----		-----	-----	
96208		TOTAL (DD0) 1,60,955		1,60,955		0
96209						
96210						
96211	PRINCIPAL , GC 2,98,042	4202	203-UNIVERSITY	0	2,98,042	
96212	(JAMALPUR), GOVERNMENT COLLEGE, HIGHER		AND			
96213	JAMALPUR , LUDHIANA (EAST) EDUCATION					
96214						
96215		***** -----		-----	-----	
96216		TOTAL (MH) 2,98,042		0	2,98,042	
96217						
96218						
96219		***** -----		-----	-----	
96220		TOTAL (DD0) 2,98,042		0	2,98,042	
96221						
96222						
96223	PRINCIPAL SAHIBZADA ZORAWAR 7,60,428	4202	203-UNIVERSITY	0	7,60,428	

96224	SINGH GC, RAIKOT, HIGHER	AND		
96225	LUDHIANA,SAHIBZADA ZORAWAR SINGH EDUCATION			
96226	GOVT COLLEGE, RAIKOT, LUDHIANA			
96227				
96228		***** -----	-----	-----
96229		TOTAL (MH) 7,60,428	0	7,60,428
96230				
96231				
96232		***** -----	-----	-----
96233		TOTAL (DDO) 7,60,428	0	7,60,428
96234				
96235				
96236	PRINCIPAL, DR. B. R. AMBEDKAR 5,21,936	4202	203-UNIVERSITY	0 5,21,936
96237	GOVT. COLLEGE , MUKHLIANA, HIGHER		AND	
96238	CHHABBEWAL, HOSHIARPUR,GOVT EDUCATION			
96239	COLLEGE, MUKHLIANA, CHHABBEWAL,			
96240	HOSHIARPUR			
96241				
96242		***** -----	-----	-----
96243				
96244	GOVERNMENT OF PUNJAB 1605			Page

96246

96247

96248	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
96249	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

96250	-----	-----	-----	-----	-----	-----	-----

96251				TOTAL (MH) 5, 21, 936		0	5, 21, 936
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96252

96253

96254	PUBLIC -----	DIRECTOR PUBLIC	*****			-----	-----
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96255	INSTRUCTION PUNJAB,	INSTRUCTIONS (C),					
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96256	S						
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96257	(COLLEGES)						
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96258

96259			TOTAL (DDO) 5, 21, 936			0	5, 21, 936
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96260

96261

96262			PRINCIPAL, GC (SHAHKOT),GOVT 3, 19, 692	4202	203-UNIVERSITY	0	3, 19, 692
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96263			COLLEGE, SHAHKOT, JALLANDHAR HIGHER		AND		
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96264					EDUCATION		
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96265

96266				***** -----		-----	-----
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96267				TOTAL (MH) 8, 41, 628		0	8, 41, 628
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96268

96269

96270	***** -----				-----
96271	TOTAL (DDO) 8,41,628			0	8,41,628
96272					
96273					
96274	PRINCIPAL, GC ABOHAR, 21,68,724	4202	203-UNIVERSITY	0	21,68,724
96275	FAZILKA,GOVT COLLEGE ABOHAR, HIGHER		AND		
96276	FAZILKA EDUCATION				
96277					
96278		***** -----			-----
96279		TOTAL (MH) 21,68,724		0	21,68,724
96280					
96281					
96282	***** -----				-----
96283	TOTAL (DDO) 21,68,724			0	21,68,724
96284					
96285					
96286	PRINCIPAL, GC SHEHBAZPUR, 21,98,983	4202	203-UNIVERSITY	0	21,98,983
96287	KHAD00R SAHIB,GOVT COLLEGE, HIGHER		AND		
96288	SHEHBAZPUR, KHAD00R SAHIB EDUCATION				
96289					
96290		***** -----			-----
96291		TOTAL (MH) 21,98,983		0	21,98,983

96292

96293

96294

96295

TOTAL (DDO) 0 21,98,983
21,98,983

96296

96297

96298

PRINCIPAL, GC SIDHPUR, 4202 203-UNIVERSITY 0 22,65,049
22,65,049

96299

DINANAGAR,GOVT COLLEGE, SIDHPUR, AND
HIGHER

96300

DINANAGAR
EDUCATION

96301

96302

96303

96304

GOVERNMENT OF PUNJAB Page
1606

96305

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

96306

96307

96308

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

96309

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

96310

96311

TOTAL (MH) 0 22,65,049
22,65,049

96312

96313

96314

PUBLIC DIRECTOR PUBLIC *****

96315

INSTRUCTION INSTRUCTIONS (C),
PUNJAB,

96316

S

96317	(COLLEGES)					
96318						
96319	TOTAL (DDO) 22,65,049			0	22,65,049	
96320						
96321						
96322	PRINCIPAL, 17,25,081	4202	203-UNIVERSITY	0	17,25,081	
96323	GC (DANEWALA), GOVERNMENT COLLEGE, HIGHER		AND			
96324	DANEWAL, MAKLOUT EDUCATION					
96325						
96326		***** -----				
96327		TOTAL (MH) 39,90,130		0	39,90,130	
96328						
96329						
96330		***** -----				
96331	TOTAL (DDO) 39,90,130			0	39,90,130	
96332						
96333						
96334	PRINCIPAL, GC, 21,99,837	4202	203-UNIVERSITY	0	21,99,837	
96335	DHOLBAHA, DHOLBAHA, HOSHIARPUR HIGHER		AND			
96336			EDUCATION			
96337						
96338		***** -----				
96339		TOTAL (MH)		0	21,99,837	

				21,99,837			
96340							
96341							
96342		*****					

96343		TOTAL (DD0)			0	21,99,837	
		21,99,837					
96344							
96345							
96346		PRINCIPAL, GC, HISNAR,	4202	203-UNIVERSITY	0	19,19,515	
		19,19,515					
96347		GIDDERBAHA, GOVT COLLEGE HUSNAR,		AND			
		HIGHER					
96348		GIDDERBAHA					
		EDUCATION					
96349							
96350			*****				

96351			TOTAL (MH)		0	19,19,515	
			19,19,515				
96352							
96353							
96354		*****					

96355		TOTAL (DD0)			0	19,19,515	
		19,19,515					
96356							
96357							
96358		PRINCIPAL, GC, JADLA, SHAHEED	4202	203-UNIVERSITY	1,84,125	0	
		1,84,125					
96359		BHAGAT SINGH NAGAR, GOVT COLLEGE,		AND			
		HIGHER					
96360		JADLA, SBS NAGAR					
		EDUCATION					
96361							
96362			*****				

96363	-----					
96364	GOVERNMENT OF PUNJAB 1607					
96365	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
96366						
96367						
96368	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
96369	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
96370	----- -----	-----	-----	-----	-----	-----
96371				TOTAL (MH) 1,84,125		1,84,125 0
96372						
96373						
96374	PUBLIC -----	DIRECTOR PUBLIC	*****			-----
96375	INSTRUCTION	INSTRUCTIONS (C),				
96376	S					
96377	(COLLEGES)					
96378						
96379			TOTAL (DDO) 1,84,125			1,84,125 0
96380						
96381						
96382		PRINCIPAL, GC, MEHAIN, ANANDPUR	4202	203-UNIVERSITY		0 6,09,284
96383		SAHIB, ROPAR,GOVT COLLEGE, HIGHER		AND		
96384		MEHAIN, ANANDPUR SAHIB, ROPAR EDUCATION				
96385						
96386				800-OTHER 9,524		0 9,524

96387	EXPENDITURE						
96388							
96389	*****					-----	-----

96390	TOTAL (MH)					1,84,125	6,18,808
	8,02,933						
96391							
96392							
96393	*****					-----	-----

96394	TOTAL (DDO)					1,84,125	6,18,808
	8,02,933						
96395							
96396							
96397	PRINCIPAL, GC, ROSHANWALA, GOVT	4202	203-UNIVERSITY		0	4,69,066	
	4,69,066						
96398	COLLEGE, ROSHANWALA, SANGRUR		AND				
	HIGHER						
96399	EDUCATION						
96400							
96401	*****					-----	-----

96402	TOTAL (MH)					0	4,69,066
	4,69,066						
96403							
96404							
96405	*****					-----	-----

96406	TOTAL (DDO)					0	4,69,066
	4,69,066						
96407							
96408							

96409			PRINCIPAL, GC, SUKHCHAAIN, 9,83,825	4202	203-UNIVERSITY	0	9,83,825
96410			BULLUANA,GOVT COLLEGE, HIGHER		AND		
96411			SUKHCHAAIN, BULLUANA EDUCATION				
96412							
96413				***** -----	-----	-----	
96414				TOTAL (MH) 9,83,825		0	9,83,825
96415							
96416							
96417			***** -----		-----	-----	
96418			TOTAL (DDO) 9,83,825			0	9,83,825
96419							
96420							
96421			PRINCIPAL,A.D. COLLEGE DHARMKOT 57,94,500	2235	102-PENSIONS	57,94,500	0
96422					UNDER SOCIAL		
96423							
96424			GOVERNMENT OF PUNJAB 1608				Page
96425			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
96426							
96427							
96428	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
96429	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
96430	----- -----	-----	-----	-----	-----	-----	-----
96431					SECURITY		

96432

SCHEMES

96433

96434	PUBLIC 1,00,000	DIRECTOR PUBLIC	PRINCIPAL,A.D. COLLEGE DHARMKOT	2235	200-OTHER	1,00,000	0
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96435	INSTRUCTION PROGRAMMES	INSTRUCTIONS (C), PUNJAB,
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96436	S
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96437	(COLLEGES)
-------	------------

96438

96439	*****				-----	-----

96440	TOTAL (MH)				58,94,500	0
	58,94,500					

96441

96442

96443	*****				-----	-----

96444	TOTAL (DD0)				58,94,500	0
	58,94,500					

96445

96446

96447	PRINCIPAL,A.S. COLLEGE FOR			2202	109-GOVERNMENT	4,92,07,438	54,33,937
	5,46,41,375						

96448	WOMEN, KHANNA SECONDARY		
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96449

SCHOOLS

96450

96451	789-SPECIAL				4,000	1,000
	5,000					

96452	COMPONENT PLAN			
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96453	FOR			
-------	-----	--	--	--

			SCHEDULED		
96454			CASTES		
96455					
96456			***** -----	-----	-----
96457			TOTAL (MH) 5,46,46,375	4,92,11,438	54,34,937
96458					
96459					
96460			***** -----	-----	-----
96461			TOTAL (DD0) 5,46,46,375	4,92,11,438	54,34,937
96462					
96463					
96464		PRINCIPAL,BABA SHIHAN SINGH GILL 2202 84,61,056	103-GOVERNMENT	78,17,057	6,43,999
96465		GOVT. COLLEGE, SIDHSAR AND	COLLEGES		
96466			INSTITUTES		
96467					
96468			***** -----	-----	-----
96469			TOTAL (MH) 84,61,056	78,17,057	6,43,999
96470					
96471					
96472			***** -----	-----	-----
96473			TOTAL (DD0) 84,61,056	78,17,057	6,43,999
96474					

96475							
96476			PRINCIPAL, BABA SRI CHAND JI 43,08,851	2202	103-GOVERNMENT	38,20,221	4,88,630
96477			GOVT.COLLEGE SARDARGAN AND		COLLEGES		
96478					INSTITUTES		
96479							
96480				***** -----		-----	
96481				TOTAL (MH) 43,08,851		38,20,221	4,88,630
96482							
96483							
96484			GOVERNMENT OF PUNJAB 1609				
96485			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
96486							
96487							
96488	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
96489	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
96490	----- -----	-----	-----	-----	-----	-----	-----
96491							
96492	PUBLIC 4,28,447	DIRECTOR PUBLIC	PRINCIPAL, BABA SRI CHAND JI	2235	200-OTHER	2,97,025	1,31,422
96493	INSTRUCTION PROGRAMMES	INSTRUCTIONS (C), PUNJAB,	GOVT.COLLEGE SARDARGAN				
96494	S						
96495	(COLLEGES)						
96496							
96497				***** -----		-----	
96498				TOTAL (MH) 47,37,298		41,17,246	6,20,052

96499

96500

96501

96502

TOTAL (DDO)

47,37,298

41,17,246

6,20,052

96503

96504

96505

PRINCIPAL,BAM KHALSA COLLEGE,

2202

104-TEACHERS

0

386

96506

GARHSHANKAR

AND

OTHER

96507

SERVICES

96508

96509

96510

TOTAL (MH)

386

0

386

96511

96512

96513

96514

TOTAL (DDO)

386

0

386

96515

96516

96517

PRINCIPAL,D.A.V. COLLEGE

2235

200-OTHER

0

11,101

11,101

96518

PROGRAMMES

96519

96520

96521

TOTAL (MH)

0

11,101

						11,101	
96522							
96523							
96524		*****					

96525		TOTAL (DDO)				0	11,101
		11,101					
96526							
96527							
96528		PRINCIPAL, D.A.V. COLLEGE FOR	2235	200-OTHER		4,50,000	0
		4,50,000					
96529		WOMEN, FEROZEPUR					
		PROGRAMMES					
96530							
96531			*****				

96532			TOTAL (MH)			4,50,000	0
			4,50,000				
96533							
96534							
96535		*****					

96536		TOTAL (DDO)				4,50,000	0
		4,50,000					
96537							
96538							
96539		PRINCIPAL, DEV SAMAJ COLLEGE OF	2235	200-OTHER		825	0
		825					
96540		EDUCATION FOR WOMEN, FZR					
		PROGRAMMES					
96541							
96542			*****				

96543							
96544		GOVERNMENT OF PUNJAB					Page
		1610					
96545		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					

96546

96547

96548	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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96549	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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96550	-----	-----	-----	-----	-----	-----	-----

96551				TOTAL (MH) 825		825	0
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96552

96553

96554	PUBLIC	DIRECTOR PUBLIC	*****			-----	-----

96555	INSTRUCTION PUNJAB,	INSTRUCTIONS (C),					
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96556	S						
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96557	(COLLEGES)						
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96558

96559			TOTAL (DDO) 825			825	0
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96560

96561

96562			PRINCIPAL, G.G.N. COLLEGE, KALA 49, 64, 339	2202	103-GOVERNMENT	44, 80, 110	4, 84, 229
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96563			AFGAN AND		COLLEGES		
-------	--	--	--------------	--	----------	--	--

96564					INSTITUTES		
-------	--	--	--	--	------------	--	--

96565

96566				*****		-----	-----

96567				TOTAL (MH) 49, 65, 164		44, 80, 935	4, 84, 229
-------	--	--	--	---------------------------	--	-------------	------------

96568

96569

96570

96571

TOTAL (DDO)

49,65,164

44,80,935

4,84,229

96572

96573

96574

PRINCIPAL,G.N. GIRLS COLLEGE,

2,77,136

2202

109-GOVERNMENT

2,77,136

0

96575

MODEL TOWN, LUDHIANA

SECONDARY

96576

SCHOOLS

96577

96578

110-ASSISTANCE

7,99,623

7,99,623

0

96579

TO

96580

NON-GOVERNMENT

96581

SECONDARY

96582

SCHOOLS

96583

96584

96585

TOTAL (MH)

10,76,759

10,76,759

0

96586

96587

96588

96589	TOTAL (DD0) 10,76,759					10,76,759	0	
96590								
96591								
96592	PRINCIPAL, G.N. NATIONAL COLLEGE, 2202 2,75,146					109-GOVERNMENT	2,75,146	0
96593	DORAHA SECONDARY							
96594						SCHOOLS		
96595								
96596	***** -----					-----	-----	
96597	TOTAL (MH) 2,75,146						2,75,146	0
96598								
96599								
96600	***** -----					-----	-----	
96601	TOTAL (DD0) 2,75,146						2,75,146	0
96602								
96603								
96604	GOVERNMENT OF PUNJAB 1611							
96605	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
96606								
96607								
96608	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
96609	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
96610	----- -----	-----	-----	-----	-----	-----	-----	
96611								
96612	PUBLIC 3,73,369	DIRECTOR PUBLIC	PRINCIPAL, GOPICHAND ARYA MAHILA	2202	102-ASSISTANCE	3,73,369	0	

96613	INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE ABOHAR TO					
96614	S NON-GOVERNMENT					
96615	(COLLEGES) SCHOOLS		PRIMARY			
96616						
96617		*****				
96618		TOTAL (MH)		6,48,515		0
96619		6,48,515				
96620						
96621		2235	200-OTHER	8,556		0
96622		8,556				
96623			PROGRAMMES			
96624		*****				
96625		TOTAL (MH)		8,556		0
96626		8,556				
96627						
96628		*****				
96629		TOTAL (DDO)		6,57,071		0
96630		6,57,071				
96631						
96632	PRINCIPAL, GOVENMENT COLLEGE, 1,16,60,758	2202	103-GOVERNMENT	1,05,58,290		11,02,468
96633	FAZILKA AND		COLLEGES			
96634			INSTITUTES			

96635

96636

96637

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96641

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96653

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96656

TOTAL (MH)
1,16,60,758

1,05,58,290

11,02,468

2235
1,56,239

200-OTHER

1,46,066

10,173

PROGRAMMES

TOTAL (MH)
1,56,239

1,46,066

10,173

TOTAL (DDO)
1,18,16,997

1,07,04,356

11,12,641

PRINCIPAL, GOVERMENT COLLEGE
2,386

2202

104-TEACHERS

1,911

475

, POJEWAL
OTHER

AND

SERVICES

109-GOVERNMENT
2,88,06,368

2,46,81,296

41,25,072

					SECONDARY		
96657					SCHOOLS		
96658							
96659					789-SPECIAL 2,613	2,090	523
96660					COMPONENT PLAN		
96661					FOR SCHEDULED		
96662					CASTES		
96663							
96664			GOVERNMENT OF PUNJAB 1612				Page
96665			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
96666							
96667							
96668	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
96669	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
96670	----- -----	-----	-----	-----	-----	-----	-----
96671							
96672				***** -----		-----	-----
96673				TOTAL (MH) 2,88,11,367		2,46,85,297	41,26,070
96674							
96675							
96676	PUBLIC 2,28,206	DIRECTOR PUBLIC	PRINCIPAL,GOVERMENT COLLEGE	2235	200-OTHER	2,28,206	0
96677	INSTRUCTION	INSTRUCTIONS (C), PUNJAB, ,POJEWAL					

	PROGRAMMES					
96678	S					
96679	(COLLEGES)					
96680						
96681		*****				
96682		TOTAL (MH)		2, 28, 206		0
96683						
96684						
96685		*****				
96686		TOTAL (DD0)		2, 49, 13, 503		41, 26, 070
96687						
96688						
96689	PRINCIPAL, GOVERNMENT ART AND	2202	103-GOVERNMENT	1, 72, 86, 897		18, 54, 556
96690	SCIENCE COLLEGE, TALWARA		COLLEGES			
96691	AND		INSTITUTES			
96692						
96693			104-TEACHERS	0		2, 384
96694			AND			
96695			OTHER			
96696						
96697			109-GOVERNMENT	1, 27, 01, 987		21, 31, 640
96698			SECONDARY			

96699			SCHOOLS		
96700					
96701			789-SPECIAL 2,612	0	2,612
96702			COMPONENT PLAN		
96703			FOR SCHEDULED		
96704			CASTES		
96705					
96706		***** -----		-----	-----
96707		TOTAL (MH) 3,39,80,076		2,99,88,884	39,91,192
96708					
96709					
96710		2235 86,841	200-OTHER	59,607	27,234
96711			PROGRAMMES		
96712					
96713		***** -----		-----	-----
96714		TOTAL (MH) 86,841		59,607	27,234
96715					
96716					
96717	***** -----			-----	-----

96718

TOTAL (DDO)
3,40,66,917

3,00,48,491

40,18,426

96719

96720

96721

PRINCIPAL,GOVERNMENT ARTS AND
2,26,23,175

2202

103-GOVERNMENT

2,07,63,510

18,59,665

96722

SPORTS COLLEGE
AND

COLLEGES

96723

96724

GOVERNMENT OF PUNJAB
1613

Page

96725

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

96726

96727

96728

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

96729

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

96730

96731

INSTITUTES

96732

96733

96734

TOTAL (MH)
2,26,23,175

2,07,63,510

18,59,665

96735

96736

96737

PUBLIC
56,723

DIRECTOR PUBLIC

PRINCIPAL,GOVERNMENT ARTS AND

2235

200-OTHER

46,778

9,945

96738

INSTRUCTION PROGRAMMES

INSTRUCTIONS (C), PUNJAB, SPORTS COLLEGE

96739

S

96740

(COLLEGES)

96741

96742			***** -----		-----	-----
96743			TOTAL (MH) 56,723		46,778	9,945
96744						
96745						
96746			***** -----		-----	-----
96747			TOTAL (DDO) 2,26,79,898		2,08,10,288	18,69,610
96748						
96749						
96750		PRINCIPAL, GOVERNMENT BARJINDRA 25,13,297	2071	115 - LEAVE	25,13,297	0
96751		COLLEGE ENCASHMENT				
96752				BENEFITS		
96753						
96754			***** -----		-----	-----
96755			TOTAL (MH) 25,13,297		25,13,297	0
96756						
96757						
96758			2202 3,88,71,415	103 - GOVERNMENT	3,49,92,445	38,78,970
96759				COLLEGES AND		
96760				INSTITUTES		
96761						
96762			***** -----		-----	-----

96763		TOTAL (MH)		3,49,92,445	38,78,970
		3,88,71,415			
96764					
96765					
96766		2235	200-OTHER	4,67,694	43,054
		5,10,748			
96767			PROGRAMMES		
96768					
96769		*****		-----	-----

96770		TOTAL (MH)		4,67,694	43,054
		5,10,748			

96771					
96772					
96773		*****		-----	-----

96774		TOTAL (DDO)		3,79,73,436	39,22,024
		4,18,95,460			
96775					
96776					
96777		PRINCIPAL,GOVERNMENT BIKRAM	2202	103-GOVERNMENT	1,84,74,311
		2,01,00,213			16,25,902
96778		COLLEGE OF COMMERCE		COLLEGES	
		AND			
96779				INSTITUTES	
96780					
96781		*****		-----	-----

96782		TOTAL (MH)		1,84,74,311	16,25,902
		2,01,00,213			

96786							
96787							
96788	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
96789	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
96790	----- -----						
96791							
96792							
96793	PUBLIC 3,60,286	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT BIKRAM	2235	200-OTHER	3,09,598	50,688
96794	INSTRUCTION PROGRAMMES	INSTRUCTIONS (C), PUNJAB, COLLEGE OF COMMERCE					
96795	S						
96796	(COLLEGES)						
96797							
96798				***** -----		-----	-----
96799				TOTAL (MH) 3,60,286		3,09,598	50,688
96800							
96801							
96802			***** -----			-----	-----
96803			TOTAL (DDO) 2,04,60,499			1,87,83,909	16,76,590
96804							
96805							
96806			PRINCIPAL,GOVERNMENT COLLEGE 10,29,339	2071	101-SUPERANNUAT	9,49,033	80,306
96807					ION AND		
96808					RETIREMENT		

96809		ALLOWANCES		
96810				
96811		104-GRATUITIES 19,056	19,056	0
96812		115-LEAVE 54,78,162	54,78,162	0
96813		ENCASHMENT		
96814		BENEFITS		
96815				
96816		***** -----	-----	-----
96817		TOTAL (MH) 65,26,557	64,46,251	80,306
96818				
96819				
96820	2202	103-GOVERNMENT 5,52,08,696	4,91,29,653	60,79,043
96821		COLLEGES AND		
96822		INSTITUTES		
96823				
96824		109-GOVERNMENT 3,67,900	3,67,900	0
96825		SECONDARY		
96826		SCHOOLS		

96827

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TOTAL (MH) 4,94,97,553 60,79,043
5,55,76,596

2235 200-OTHER 9,01,194 35,405
9,36,599

PROGRAMMES

TOTAL (MH) 9,01,194 35,405
9,36,599

TOTAL (DDO) 5,68,44,998 61,94,754
6,30,39,752

GOVERNMENT OF PUNJAB Page
1615

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

96851	PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	7,23,71,335	74,12,679
	7,97,84,014						
96852	INSTRUCTION	INSTRUCTIONS (C), PUNJAB, (BOYS), LDH			COLLEGES		
	AND						
96853	S						
	INSTITUTES						
96854	(COLLEGES)						
96855							
96856				*****		-----	-----

96857				TOTAL (MH)		7,23,71,335	74,12,679
				7,97,84,014			
96858							
96859							
96860				2235	200-OTHER	8,29,522	0
				8,29,522			
96861							
					PROGRAMMES		
96862							
96863				*****		-----	-----

96864				TOTAL (MH)		8,29,522	0
				8,29,522			
96865							
96866							
96867		*****				-----	-----

96868		TOTAL (DD0)				7,32,00,857	74,12,679
		8,06,13,536					
96869							
96870							
96871			PRINCIPAL, GOVERNMENT COLLEGE (W)	2202	104-TEACHERS	0	2,548
			2,548				
96872			MANDI GOBIND GARH		AND		
			OTHER				

96873	SERVICES				
96874					
96875		109-GOVERNMENT 6,87,63,564	6,05,26,316	82,37,248	
96876	SECONDARY				
96877	SCHOOLS				
96878					
96879		789-SPECIAL 2,770	0	2,770	
96880	COMPONENT PLAN				
96881	FOR SCHEDULED				
96882	CASTES				
96883					
96884	***** -----			-----	-----
96885		TOTAL (MH) 6,87,68,882	6,05,26,316	82,42,566	
96886					
96887					
96888	2235 2,94,671	200-OTHER	2,94,671	0	
96889	PROGRAMMES				
96890					
96891	***** -----			-----	-----

96892	-----					
96893						
96894						
96895	***** -----					
96896	TOTAL (DDO) 6,90,63,553				6,08,20,987	82,42,566
96897						
96898						
96899	PRINCIPAL, GOVERNMENT COLLEGE 8,09,39,346		2202	103-GOVERNMENT	7,26,61,867	82,77,479
96900	(WOMEN), AND			COLLEGES		
96901				INSTITUTES		
96902						
96903						
96904	GOVERNMENT OF PUNJAB 1616					Page
96905	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
96906						
96907						
96908	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
96909	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
96910	----- -----	-----				-----
96911			***** -----		-----	
96912	PUBLIC 8,09,39,346	DIRECTOR PUBLIC		TOTAL (MH)	7,26,61,867	82,77,479
96913	INSTRUCTION PUNJAB,	INSTRUCTIONS (C),				
96914	S					

96915	(COLLEGES)				
96916					
96917					
96918					
96919		2235 5, 22, 891	200-OTHER	5, 22, 891	0
96920			PROGRAMMES		
96921					
96922		***** -----		-----	-----
96923		TOTAL (MH) 8, 14, 62, 237		7, 31, 84, 758	82, 77, 479
96924					
96925					
96926		***** -----		-----	-----
96927		TOTAL (DDO) 8, 14, 62, 237		7, 31, 84, 758	82, 77, 479
96928					
96929					
96930	PRINCIPAL, GOVERNMENT COLLEGE 6, 38, 12, 167	2202	103-GOVERNMENT	5, 69, 90, 263	68, 21, 904
96931	(WOMEN), LDH AND		COLLEGES		
96932			INSTITUTES		
96933					
96934		***** -----		-----	-----
96935		TOTAL (MH) 6, 38, 12, 167		5, 69, 90, 263	68, 21, 904
96936					
96937					

96938	***** -----			-----	-----
96939	TOTAL (DD0) 6,38,12,167			5,69,90,263	68,21,904
96940					
96941					
96942	PRINCIPAL,GOVERNMENT COLLEGE FOR 2071 63,93,089	115-LEAVE		60,17,700	3,75,389
96943	GIRLS ENCASHMENT				
96944		BENEFITS			
96945					
96946		***** -----		-----	-----
96947		TOTAL (MH) 63,93,089		60,17,700	3,75,389
96948					
96949					
96950		2235 3,72,104	200-OTHER	2,72,104	1,00,000
96951			PROGRAMMES		
96952					
96953		***** -----		-----	-----
96954		TOTAL (MH) 3,72,104		2,72,104	1,00,000
96955					
96956					
96957	***** -----			-----	-----
96958	TOTAL (DD0) 67,65,193			62,89,804	4,75,389
96959					

96960

96961 PRINCIPAL,GOVERNMENT COLLEGE OF 2202 103-GOVERNMENT 2,77,76,974 33,85,372
3,11,62,346

96962 EDUCATION AND COLLEGES

96963 GOVERNMENT OF PUNJAB Page
96964 1617

96965 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

96966

96967

96968 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

96969 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

96970 -----

96971 INSTITUTES

96972

96973 *****

96974 TOTAL (MH) 2,77,76,974 33,85,372
3,11,62,346

96975

96976

96977 PUBLIC DIRECTOR PUBLIC PRINCIPAL,GOVERNMENT COLLEGE OF 2235 200-OTHER 6,09,178 1,21,383
7,30,561

96978 INSTRUCTION INSTRUCTIONS (C), PUNJAB, EDUCATION
PROGRAMMES

96979 S

96980 (COLLEGES)

96981

96982 *****

96983 TOTAL (MH) 6,09,178 1,21,383

				7,30,561		
96984						
96985						
96986		*****				

96987		TOTAL (DD0)			2,83,86,152	35,06,755
		3,18,92,907				
96988						
96989						
96990		PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	1,11,62,282	12,64,185
		1,24,26,467				
96991				COLLEGES		
				AND		
96992						
				INSTITUTES		
96993						
96994				104-TEACHERS	0	4,338
				4,338		
96995				AND		
				OTHER		
96996						
				SERVICES		
96997						
96998				109-GOVERNMENT	5,80,51,589	66,31,542
				6,46,83,131		
96999						
				SECONDARY		
97000						
				SCHOOLS		
97001						
97002				789-SPECIAL	0	4,672
				4,672		

97003				COMPONENT PLAN		
97004				FOR SCHEDULED		
97005				CASTES		
97006						
97007			***** -----		-----	-----
97008			TOTAL (MH) 7,71,18,608		6,92,13,871	79,04,737
97009						
97010						
97011			2235 81,705	200-OTHER	81,705	0
97012				PROGRAMMES		
97013						
97014			***** -----		-----	-----
97015			TOTAL (MH) 81,705		81,705	0
97016						
97017						
97018		***** -----			-----	-----
97019		TOTAL (DDO) 7,72,00,313			6,92,95,576	79,04,737
97020						
97021						
97022		PRINCIPAL, GOVERNMENT COLLEGE, 87,90,554	2202	103- GOVERNMENT	78,35,068	9,55,486

97025	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
97026							
97027							
97028	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
97029	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
97030	-----	-----	-----	-----	-----	-----	-----
97031			BHOLATH AND		COLLEGES		
97032					INSTITUTES		
97033							
97034				*****		-----	-----
97035				TOTAL (MH) 87,90,554		78,35,068	9,55,486
97036							
97037							
97038	PUBLIC 77,076	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE,	2235	200-OTHER	51,516	25,560
97039	INSTRUCTION PROGRAMMES	INSTRUCTIONS (C), PUNJAB, BHOLATH					
97040	S						
97041	(COLLEGES)						
97042							
97043				*****		-----	-----
97044				TOTAL (MH) 77,076		51,516	25,560
97045							
97046							
97047			*****			-----	-----

97048	TOTAL (DDO) 88,67,630				78,86,584	9,81,046	
97049							
97050							
97051	PRINCIPAL, GOVERNMENT COLLEGE, 1,20,32,696	2202	103- GOVERNMENT		99,69,278	20,63,418	
97052	KARAMSAR AND		COLLEGES				
97053			INSTITUTES				
97054							
97055		***** -----					
97056		TOTAL (MH) 1,20,32,696			99,69,278	20,63,418	
97057							
97058							
97059	***** -----						
97060	TOTAL (DDO) 1,20,32,696				99,69,278	20,63,418	
97061							
97062							
97063	PRINCIPAL, GOVERNMENT COLLEGE, 2,16,99,282	2202	103- GOVERNMENT		1,95,78,072	21,21,210	
97064	MALERKOTLA AND		COLLEGES				
97065			INSTITUTES				
97066							
97067		***** -----					
97068		TOTAL (MH) 2,16,99,282			1,95,78,072	21,21,210	

97069

97070

97071

2235 200-OTHER 4,98,026 27,380
5,25,406

97072

PROGRAMMES

97073

97074

***** -----

97075

TOTAL (MH) 4,98,026 27,380
5,25,406

97076

97077

97078

***** -----

97079

TOTAL (DDO) 2,00,76,098 21,48,590
2,22,24,688

97080

97081

97082

PRINCIPAL, GOVERNMENT COLLEGE, 2202 101-GOVERNMENT 2,40,95,890 17,810
2,41,13,700

97083

97084

GOVERNMENT OF PUNJAB Page
1619

97085

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

97086

97087

97088

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

97089

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

97090

97091

ROPAR PRIMARY
SCHOOLS

97092

97093	PUBLIC DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	3, 86, 37, 242	45, 45, 839
	4, 31, 83, 081					
97094	INSTRUCTION INSTRUCTIONS (C), PUNJAB, ROPAR AND			COLLEGES		
97095	S INSTITUTES					
97096	(COLLEGES)					
97097						
97098				109-GOVERNMENT 22, 45, 763	22, 45, 763	0
97099				SECONDARY		
97100				SCHOOLS		
97101						
97102			***** -----		-----	-----
97103			TOTAL (MH) 6, 95, 42, 544		6, 49, 78, 895	45, 63, 649
97104						
97105						
97106			2235 3, 56, 881	200-OTHER	3, 56, 881	0
97107				PROGRAMMES		
97108						
97109			***** -----		-----	-----
97110			TOTAL (MH) 3, 56, 881		3, 56, 881	0
97111						
97112						
97113			***** -----		-----	-----

97114	TOTAL (DD0) 6,98,99,425			6,53,35,776	45,63,649
97115					
97116					
97117	PRINCIPAL,GOVERNMENT COLLEGE, 1,16,851	2202	101-GOVERNMENT	1,16,851	0
97118	SUNAM SCHOOLS		PRIMARY		
97119					
97120			103-GOVERNMENT 1,55,07,795	1,40,59,056	14,48,739
97121			COLLEGES AND		
97122			INSTITUTES		
97123					
97124		***** -----		-----	-----
97125		TOTAL (MH) 1,56,24,646		1,41,75,907	14,48,739
97126					
97127					
97128		***** -----		-----	-----
97129	TOTAL (DD0) 1,56,24,646			1,41,75,907	14,48,739
97130					
97131					
97132	PRINCIPAL,GOVERNMENT COLLEGE, 56,53,434	2202	103-GOVERNMENT	48,45,333	8,08,101
97133	ZIRA AND		COLLEGES		
97134			INSTITUTES		
97135					

97160	TOTAL (DD0) 56,79,308			48,71,207	8,08,101
97161					
97162					
97163	PRINCIPAL, GOVERNMENT 4,01,15,856	2202	103-GOVERNMENT	3,47,04,872	54,10,984
97164	COLLEGE, TANDA URMAR AND		COLLEGES		
97165			INSTITUTES		
97166					
97167		***** -----		-----	-----
97168		TOTAL (MH) 4,01,41,730		3,47,30,746	54,10,984
97169					
97170					
97171		2235 1,35,650	200-OTHER	1,35,650	0
97172			PROGRAMMES		
97173					
97174		***** -----		-----	-----
97175		TOTAL (MH) 1,35,650		1,35,650	0
97176					
97177					
97178	***** -----			-----	-----
97179	TOTAL (DD0) 4,59,30,814			3,97,11,729	62,19,085
97180					
97181					

97182	PRINCIPAL, GOVERNMENT KIRTI 68,000	2235	200-OTHER	68,000	0
97183	COLLEGE, NIHAL PATTRAN PROGRAMMES				
97184					
97185		***** -----		-----	-----
97186		TOTAL (MH) 68,000		68,000	0
97187					
97188					
97189	***** -----			-----	-----
97190	TOTAL (DDO) 68,000			68,000	0
97191					
97192					
97193	PRINCIPAL, GOVERNMENT RAJINDRA 4,83,33,869	2202	103-GOVERNMENT	4,36,86,258	46,47,611
97194	COLLEGE AND		COLLEGES		
97195			INSTITUTES		
97196					
97197		***** -----		-----	-----
97198		TOTAL (MH) 4,83,33,869		4,36,86,258	46,47,611
97199					
97200					
97201	***** -----			-----	-----
97202	TOTAL (DDO) 4,83,33,869			4,36,86,258	46,47,611
97203					
97204	GOVERNMENT OF PUNJAB 1621				

97228					
97229		*****		-----	-----

97230		TOTAL (DD0)		2,75,39,410	31,48,422
		3,06,87,832			
97231					
97232					
97233		PRINCIPAL,GOVERNMENT SCIENCE AND 2202	103-GOVERNMENT	1,32,86,708	18,34,371
		1,51,21,079			
97234		RESEARCH COLLEGE, JAGRAON	COLLEGES		
		AND			
97235			INSTITUTES		
97236					
97237		*****		-----	-----

97238		TOTAL (MH)		1,32,86,708	18,34,371
		1,51,21,079			
97239					
97240					
97241		2235	200-OTHER	11,125	0
		11,125			
97242			PROGRAMMES		
97243					
97244		*****		-----	-----

97245		TOTAL (MH)		11,125	0
		11,125			
97246					
97247					
97248		*****		-----	-----

97249		TOTAL (DD0)		1,32,97,833	18,34,371
		1,51,32,204			

97250							
97251							
97252			PRINCIPAL, GOVERNMENT SHIVALIK 1, 24, 33, 249	2202	103-GOVERNMENT	1, 13, 15, 885	11, 17, 364
97253			COLLEGE, NAYA NANGAL AND		COLLEGES		
97254					INSTITUTES		
97255							
97256				***** -----		-----	-----
97257				TOTAL (MH) 1, 24, 33, 249		1, 13, 15, 885	11, 17, 364
97258							
97259							
97260				2235 1, 64, 770	200-OTHER	1, 08, 434	56, 336
97261					PROGRAMMES		
97262							
97263							
97264			GOVERNMENT OF PUNJAB 1622				Page
97265			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
97266							
97267							
97268	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
97269	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
97270	----- -----	-----	-----	-----	-----	-----	-----
97271				***** -----		-----	-----
97272	PUBLIC 1, 64, 770	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT SHIVALIK	TOTAL (MH)		1, 08, 434	56, 336

97273	INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE, NAYA NANGAL					
97274	S					
97275	(COLLEGES)					
97276						
97277						
97278						
97279	*****					
97280	TOTAL (DD0)				1,14,24,319	11,73,700
97281	1,25,98,019					
97282						
97283	PRINCIPAL,GOVT COLLEGE DERA	2202	103-GOVERNMENT		2,44,30,985	32,76,842
97284	2,77,07,827					
97285	BASSI		COLLEGES			
	AND					
			INSTITUTES			
97286						
97287		*****				
97288		TOTAL (MH)			2,45,39,419	33,33,178
		2,78,72,597				
97289						
97290						
97291	*****					
97292	TOTAL (DD0)				3,58,55,304	44,50,542
	4,03,05,846					
97293						
97294						
97295	PRINCIPAL,GOVT COLLEGE MOHALI	2071	101-SUPERANNUAT		58,902	0
	58,902					
97296			ION			
			AND			

97297		RETIREMENT		
97298		ALLOWANCES		
97299				
97300		115-LEAVE 61,51,008	46,23,328	15,27,680
97301		ENCASHMENT		
97302		BENEFITS		
97303				
97304		***** -----	-----	-----
97305		TOTAL (MH) 62,09,910	46,82,230	15,27,680
97306				
97307				
97308		2202 103-GOVERNMENT 8,50,29,385	7,05,49,883	1,44,79,502
97309		COLLEGES AND		
97310		INSTITUTES		
97311				
97312		***** -----	-----	-----
97313		TOTAL (MH) 8,50,29,385	7,05,49,883	1,44,79,502
97314				

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97338

TOTAL (DD0) 7,52,32,113 1,60,07,182
9,12,39,295

PRINCIPAL,GOVT. COLLEGE OF 2202 103-GOVERNMENT 2,32,89,227 32,06,778
2,64,96,005

EDUCATION, PATIALA COLLEGES
AND

INSTITUTES

GOVERNMENT OF PUNJAB Page
1623

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

TOTAL (MH) 2,32,89,227 32,06,778
2,64,96,005

PUBLIC DIRECTOR PUBLIC PRINCIPAL,GOVT. COLLEGE OF 2235 200-OTHER 94,346 0
94,346

INSTRUCTION INSTRUCTIONS (C), PUNJAB, EDUCATION, PATIALA
PROGRAMMES

S

97339	(COLLEGES)					
97340						
97341		*****				
97342		TOTAL (MH)		94,346		0
97343		94,346				
97344						
97345		*****				
97346		TOTAL (DDO)		2,33,83,573		32,06,778
97347		2,65,90,351				
97348						
97349	PRINCIPAL, GOVT. MOHINDRA	2202	103-GOVERNMENT	8,33,31,717		77,35,224
97350	9,10,66,941					
97351	COLLEGE, PATIALA		COLLEGES			
97352	AND					
97353			INSTITUTES			
97354						
97355		*****				
97356		TOTAL (MH)		8,33,31,717		77,35,224
97357		9,10,66,941				
97358						
97359		2235	200-OTHER	4,42,349		38,530
97360		4,80,879				
97361			PROGRAMMES			
97362						
97363		*****				
97364						

97361			TOTAL (MH) 4,80,879		4,42,349	38,530
97362						
97363						
97364			***** -----		-----	-----
97365			TOTAL (DDO) 9,15,47,820		8,37,74,066	77,73,754
97366						
97367						
97368		PRINCIPAL, GOVT . COLLEGE, MUKATSAR 1,79,67,264	2202	103-GOVERNMENT	1,58,22,791	21,44,473
97369				COLLEGES AND		
97370				INSTITUTES		
97371						
97372			***** -----		-----	-----
97373			TOTAL (MH) 1,79,67,264		1,58,22,791	21,44,473
97374						
97375						
97376			***** -----		-----	-----
97377		TOTAL (DDO) 1,79,67,264			1,58,22,791	21,44,473
97378						
97379						
97380		PRINCIPAL, GURU NANAK COLLEGE, FZR 2,29,631	2202	110-ASSISTANCE	1,96,000	33,631
97381		CANTT TO				
97382				NON-GOVERNMENT		

97385

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

97386

97387

97388

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

97389

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

97390

97391

SECONDARY

97392

SCHOOLS

97393

97394

97395

TOTAL (MH)
2,29,631

1,96,000

33,631

97396

97397

97398

97399

TOTAL (DDO)
2,29,631

1,96,000

33,631

97400

97401

97402

PUBLIC
66,64,356

DIRECTOR PUBLIC

PRINCIPAL,GURU NANAK GOVT.

2202

103-GOVERNMENT

61,13,052

5,51,304

97403

INSTRUCTION
AND

INSTRUCTIONS (C), PUNJAB, COLLEGE, G.T.B.

COLLEGES

97404

S
INSTITUTES

97405

(COLLEGES)

97406

97407			***** -----		-----	-----
97408			TOTAL (MH) 66,64,356		61,13,052	5,51,304
97409						
97410						
97411			***** -----		-----	-----
97412			TOTAL (DDO) 66,64,356		61,13,052	5,51,304
97413						
97414						
97415		PRINCIPAL, JWAHAR LAL NEHRU 89,30,156	2202	103-GOVERNMENT	80,71,646	8,58,510
97416		COLLEGE FOR WOMEN, AND		COLLEGES		
97417		MANDIGOBINDGARH INSTITUTES				
97418						
97419			***** -----		-----	-----
97420			TOTAL (MH) 89,30,156		80,71,646	8,58,510
97421						
97422						
97423			2235 20,000	200-OTHER	20,000	0
97424				PROGRAMMES		
97425						
97426			***** -----		-----	-----
97427			TOTAL (MH) 20,000		20,000	0
97428						

97429

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97450

97451

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC
5,216

DIRECTOR PUBLIC

PRINCIPAL,KHALSA COLLEGE FOR

2235

200-OTHER

5,216

0

TOTAL (DDO)
89,50,156

80,91,646

8,58,510

PRINCIPAL,KHALSA COLLEGE FOR
2,27,062

2202

102-ASSISTANCE

2,27,062

0

WOMEN, LUDHIANA
TO

NON-GOVERNMENT

PRIMARY
SCHOOLS

GOVERNMENT OF PUNJAB
1625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

Page

97452	INSTRUCTION INSTRUCTIONS (C), PUNJAB, WOMEN, LUDHIANA PROGRAMMES						
97453	S						
97454	(COLLEGES)						
97455							
97456		*****					
97457		TOTAL (MH)			5,216		0
97458		5,216					
97459							
97460		*****					
97461		TOTAL (DDO)			2,32,278		0
97462		2,32,278					
97463							
97464		PRINCIPAL,LALA LAJPAT RAI GOVT. 2202	109-GOVERNMENT		2,12,83,577		20,74,987
97465		2,33,58,564					
97466		COLLEGE, DHUDIKE SECONDARY					
97467							
97468			SCHOOLS				
97469							
97470			789-SPECIAL		3,000		2,000
97471			5,000				
97472			COMPONENT PLAN				
97473							
97474			FOR SCHEDULED				
97475							
97476			CASTES				
97477							
97478							
97479							
97480							
97481							
97482							
97483							
97484							
97485							
97486							
97487							
97488							
97489							
97490							
97491							
97492							
97493							
97494							
97495							
97496							
97497							
97498							
97499							
97500							

97473			***** -----		-----	-----
97474			TOTAL (MH) 2, 33, 63, 564		2, 12, 86, 577	20, 76, 987
97475						
97476						
97477			***** -----		-----	-----
97478			TOTAL (DD0) 2, 33, 63, 564		2, 12, 86, 577	20, 76, 987
97479						
97480						
97481		PRINCIPAL, M. JS. A GOVERNMENT 44, 35, 557	2071	115 - LEAVE	28, 69, 685	15, 65, 872
97482		COLLEGE ENCASHMENT				
97483				BENEFITS		
97484						
97485			***** -----		-----	-----
97486			TOTAL (MH) 44, 35, 557		28, 69, 685	15, 65, 872
97487						
97488						
97489			2202 3, 77, 13, 002	103 - GOVERNMENT	3, 43, 18, 654	33, 94, 348
97490				COLLEGES AND		
97491				INSTITUTES		
97492						
97493				109 - GOVERNMENT 3, 50, 043	3, 50, 043	0

97518		*****			
97519		TOTAL (MH)		85,76,558	5,98,198
97520					
97521					
97522		2235	200-OTHER	53,813	11,922
		65,735			
97523			PROGRAMMES		
97524					
97525		*****			
97526		TOTAL (MH)		53,813	11,922
		65,735			
97527					
97528					
97529		*****			
97530		TOTAL (DDO)		86,30,371	6,10,120
		92,40,491			
97531					
97532					
97533		PRINCIPAL, NEHRU MEMORIAL	2202	103-GOVERNMENT	80,94,874
		84,79,139			3,84,265
97534		GOVERNMENT COLLEGE, MANSA		COLLEGES	
		AND			
97535				INSTITUTES	
97536					
97537		*****			
97538		TOTAL (MH)		80,94,874	3,84,265
		84,79,139			

97539

97540

97541

2235	200-OTHER	3,51,970	0
3,51,970			

97542

PROGRAMMES

97543

97544

*****	-----	-----

97545

TOTAL (MH)	3,51,970	0
3,51,970		

97546

97547

97548

*****	-----	-----

97549

TOTAL (DD0)	84,46,844	3,84,265
88,31,109		

97550

97551

97552

PRINCIPAL,PUNJAB GOVERNMENT	2204	101-PHYSICAL	2,15,94,825	28,23,779
2,44,18,604				

97553

COLLEGE OF PHYSICAL EDUCATION,
EDUCATION

97554

PATIALA

97555

97556

102-YOUTH	40,211	0
40,211		

97557

WELFARE

97558

PROGRAMMES
FOR

97559

STUDENTS

97560

97561

97562

97563

97564

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97581

97582

97583

TOTAL (MH)
2,44,58,815

2,16,35,036

28,23,779

GOVERNMENT OF PUNJAB
1627

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----	-----	-----	-----	-----	-----	-----

PUBLIC 2,44,58,815	DIRECTOR PUBLIC	TOTAL (DDO)			2,16,35,036	28,23,779
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INSTRUCTION INSTRUCTIONS (C),
PUNJAB,

S

(COLLEGES)

PRINCIPAL, S.B.S. GOVT. COLLEGE,
1,63,77,187

2202

103-GOVERNMENT

1,46,36,979

17,40,208

KOT KAPURA
AND

COLLEGES

INSTITUTES

97584

97585

97586

97587

97588

97589

97590

97591

97592

97593

97594

97595

97596

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97598

97599

97600

97601

97602

97603

97604

97605

TOTAL (MH)
4,08,36,002

3,62,72,015

45,63,987

2235 200-OTHER
6,15,663

3,95,830

2,19,833

PROGRAMMES

TOTAL (MH)
6,15,663

3,95,830

2,19,833

TOTAL (DDO)
4,14,51,665

3,66,67,845

47,83,820

PRINCIPAL, S.G.A.D. GOVT .
22,042

2235 200-OTHER

22,042

0

COLLEGE, TARN TARAN
PROGRAMMES

TOTAL (MH)
22,042

22,042

0

97606

97607

97608

TOTAL (DDO) 22,042 0

97609

97610

97611

PRINCIPAL, SANT DARBARA SINGH 2202 109-GOVERNMENT 2,22,456 0

97612

COLLEGE OF EDUCATION FOR WOMEN,
SECONDARY

97613

LOPE
SCHOOLS

97614

97615

97616

TOTAL (MH) 2,22,456 0

97617

97618

97619

97620

TOTAL (DDO) 2,22,456 0

97621

97622

97623

97624 GOVERNMENT OF PUNJAB 1628 Page

97625 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

97626

97627

97628 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

97629 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

97630 -----

97631	*****						
97632	PUBLIC	TOTAL (CC0)			6,24,87,33,510	1,89,37,18,843	
97633	INSTRUCTION						
97634	S						
97635	(COLLEGES)						
97636							
97637							
97638							
97639	DIRECTOR, PUBLIC	AGRICULTURE CONSULTANT,PUNJAB	2202	001-DIRECTION	18,04,819	3,42,061	
97640	INSTRUCTION, SCHOOL,	EDUCATION DEPARTMENT					
97641	PUNJAB						
97642	ADMINISTRATION						
97643			*****				
97644			TOTAL (MH)		20,27,275	3,42,061	
97645			23,69,336				
97646							
97647	*****						
97648			TOTAL (DD0)		20,27,275	3,42,061	
97649			23,69,336				
97650							
97651	AGRIICULTURE CONSULTANT,PUNJAB		2235	200-OTHER	5,00,00,000	0	
97652	EDUCATION DEPARTMENT						
97653	PROGRAMMES						
97654			*****				

97655		TOTAL (MH) 5,00,00,000		5,00,00,000	0
97656					
97657					
97658	***** -----			-----	-----
97659	TOTAL (DDO) 5,00,00,000			5,00,00,000	0
97660					
97661					
97662	B.P.E.O, KALANOUR 10,59,692	2235	200-OTHER	5,57,761	5,01,931
97663			PROGRAMMES		
97664					
97665		***** -----		-----	-----
97666		TOTAL (MH) 10,59,692		5,57,761	5,01,931
97667					
97668					
97669	***** -----			-----	-----
97670	TOTAL (DDO) 10,59,692			5,57,761	5,01,931
97671					
97672					
97673	B.P.E.O., NATHANA 50,25,02,379	2202	101-GOVERNMENT	45,29,53,008	4,95,49,371
97674			PRIMARY SCHOOLS		
97675					
97676			104-INSPECTION 40,96,031	36,67,681	4,28,350

97677	109-GOVERNMENT 4,29,551				4,29,551	0	
97678	SECONDARY						
97679	SCHOOLS						
97680							
97681	***** -----				-----	-----	
97682	TOTAL (MH) 50,70,27,961				45,70,50,240	4,99,77,721	
97683							
97684	GOVERNMENT OF PUNJAB 1629					Page	
97685	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
97686							
97687							
97688	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
97689	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
97690	----- -----	-----	-----	-----	-----	-----	-----
97691							
97692							
97693	PUBLIC 1,45,831	DIRECTOR, PUBLIC	B.P.E.O., NATHANA	2235	102-CHILD	1,45,831	0
97694	INSTRUCTION	INSTRUCTION, SCHOOL, WELFARE					
97695	S PUNJAB						
97696	(COLLEGES)						
97697							
97698					200-OTHER 11,07,385	8,83,213	2,24,172
97699							

		PROGRAMMES			
97700					
97701		***** -----		-----	-----
97702		TOTAL (MH) 12,53,216		10,29,044	2,24,172
97703					
97704					
97705		***** -----		-----	-----
97706		TOTAL (DDO) 50,82,81,177		45,80,79,284	5,02,01,893
97707					
97708					
97709	B.P.E.O., SHERPUR 13,93,34,514	2202	101-GOVERNMENT	12,09,19,122	1,84,15,392
97710			PRIMARY SCHOOLS		
97711					
97712			104-INSPECTION 11,21,441	9,26,669	1,94,772
97713			109-GOVERNMENT 68,50,863	68,43,973	6,890
97714			SECONDARY		
97715			SCHOOLS		
97716					
97717		***** -----		-----	-----
97718		TOTAL (MH) 14,73,06,818		12,86,89,764	1,86,17,054
97719					

97720					
97721	***** -----			-----	-----
97722	TOTAL (DDO) 14,73,06,818			12,86,89,764	1,86,17,054
97723					
97724					
97725	B.P.E.O., ,MANDI PHUL (EAST) 13,72,63,424	2202	101-GOVERNMENT	12,42,26,636	1,30,36,788
97726			PRIMARY SCHOOLS		
97727					
97728			104-INSPECTION 12,86,561	10,51,817	2,34,744
97729		***** -----		-----	-----
97730		TOTAL (MH) 13,85,49,985		12,52,78,453	1,32,71,532
97731					
97732					
97733		2235 1,40,844	200-OTHER	1,40,844	0
97734			PROGRAMMES		
97735					
97736		***** -----		-----	-----
97737		TOTAL (MH) 1,40,844		1,40,844	0
97738					
97739					
97740	***** -----			-----	-----
97741	TOTAL (DDO)			12,54,19,297	1,32,71,532

				13,86,90,829			
97742							
97743							
97744			GOVERNMENT OF PUNJAB				Page
			1630				
97745			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
			2022				
97746							
97747							
97748	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
97749	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
97750	----- -----	-----	-----	-----	-----	-----	-----
97751							
97752	PUBLIC 1,57,112	DIRECTOR, PUBLIC	B.P.E.O.,ADRASH PRIMARY SCHOOL	2202	109-GOVERNMENT	1,57,112	0
97753	INSTRUCTION SECONDARY	INSTRUCTION, SCHOOL,					
97754	S SCHOOLS	PUNJAB					
97755	(COLLEGES)						
97756							
97757				***** -----		-----	-----
97758				TOTAL (MH) 2,97,956		2,97,956	0
97759							
97760							
97761			***** -----			-----	-----
97762			TOTAL (DDO) 13,88,47,941			12,55,76,409	1,32,71,532
97763							
97764							
97765			B.P.E.O.,B.P.E.O., BATALA -II 14,35,47,150	2202	101-GOVERNMENT	12,89,81,278	1,45,65,872
97766					PRIMARY		

			SCHOOLS		
97767					
97768			104-INSPECTION 11,78,443	9,41,871	2,36,572
97769					
			***** -----	-----	-----
97770			TOTAL (MH) 14,47,25,593	12,99,23,149	1,48,02,444
97771					
97772					
97773					
			***** -----	-----	-----
97774			TOTAL (DDO) 14,47,25,593	12,99,23,149	1,48,02,444
97775					
97776					
97777		B.P.E.O.,B.P.E.O., SRI 7,39,36,166	2202	101-GOVERNMENT	6,73,17,578
97778		HARGOBINDPUR SCHOOLS		PRIMARY	66,18,588
97779					
97780				104-INSPECTION 10,43,190	8,27,363
97781					
			***** -----	-----	-----
97782			TOTAL (MH) 7,49,79,356	6,81,44,941	68,34,415
97783					
97784					
97785					
			***** -----	-----	-----
97786			TOTAL (DDO) 7,49,79,356	6,81,44,941	68,34,415
97787					

97788							
97789			B.P.E.O., DHAR KALAN-1 6,83,70,286	2202	101-GOVERNMENT	5,56,09,072	1,27,61,214
97790					PRIMARY SCHOOLS		
97791							
97792					104-INSPECTION 8,19,405	7,35,445	83,960
97793				***** -----		-----	-----
97794				TOTAL (MH) 6,91,89,691		5,63,44,517	1,28,45,174
97795							
97796							
97797				2235 54,736	200-OTHER	34,706	20,030
97798					PROGRAMMES		
97799							
97800				***** -----		-----	-----
97801				TOTAL (MH) 54,736		34,706	20,030
97802							
97803							
97804			GOVERNMENT OF PUNJAB 1631				
97805			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
97806							
97807							
97808	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
97809	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
97810	-----	-----	-----	-----	-----	-----	-----

97811						
97812	PUBLIC	DIRECTOR, PUBLIC	*****			
97813	INSTRUCTION	INSTRUCTION, SCHOOL,				
97814	S	PUNJAB				
97815	(COLLEGES)					
97816						
97817		TOTAL (DDO)			5,63,79,223	1,28,65,204
97818		6,92,44,427				
97819						
97820		B.P.E.O., TALWANDI-SABO	2202	101-GOVERNMENT	15,62,26,294	1,52,98,072
97821		17,15,24,366		PRIMARY SCHOOLS		
97822						
97823				104-INSPECTION	10,16,691	97,602
97824				11,14,293		
97825				*****		
97826						
97827						
97828			2235	200-OTHER	15,85,655	4,53,428
97829			20,39,083			
97830				PROGRAMMES		
97831				*****		
97832						
97832			TOTAL (MH)		15,85,655	4,53,428

			20,39,083				
97833							
97834							
97835		*****					

97836		TOTAL (DDO)			21,52,07,863	2,87,14,306	
		24,39,22,169					
97837							
97838							
97839		BLCOK PRIMARY EDUCATION	2235	200-OTHER	0	9,500	
		9,500					
97840		OFFICER, GURDASPUR I					
		PROGRAMMES					
97841							
97842			*****				

97843			TOTAL (MH)		0	9,500	
			9,500				
97844							
97845							
97846		*****					

97847		TOTAL (DDO)			0	9,500	
		9,500					
97848							
97849							
97850		BLOCK PRIMARY EDU.OFFICER, BLOCK	2235	200-OTHER	10,75,369	1,49,022	
		12,24,391					
97851		PRIMARY EDU.OFFICER, PATHANKOT 1					
		PROGRAMMES					
97852							
97853			*****				

97854			TOTAL (MH)		10,75,369	1,49,022	
			12,24,391				
97855							

97856

97857

97858

TOTAL (DD0)
12,24,391

10,75,369

1,49,022

97859

97860

97861

BLOCK PRIMARY EDUCATION OFFICER 2202 101-GOVERNMENT
13,30,16,865

10,78,47,692

2,51,69,173

97862

-1, NAWANSHAHAR
SCHOOLS

PRIMARY

97863

97864

GOVERNMENT OF PUNJAB
1632

Page

97865

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

97866

97867

97868

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

97869

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

97870

97871

97872

PUBLIC DIRECTOR, PUBLIC BLOCK PRIMARY EDUCATION OFFICER 2202 104-INSPECTION
7,21,652

6,51,240

70,412

97873

INSTRUCTION INSTRUCTION, SCHOOL,
-1, NAWANSHAHAR

97874

S
PUNJAB

97875

(COLLEGES)

97876

97877

97878

TOTAL (MH)
13,37,38,517

10,84,98,932

2,52,39,585

97879

97880						
97881			2235 11,26,064	200-OTHER	10,46,935	79,129
97882				PROGRAMMES		
97883						
97884			***** -----		-----	-----
97885			TOTAL (MH) 11,26,064		10,46,935	79,129
97886						
97887						
97888			***** -----		-----	-----
97889			TOTAL (DDO) 13,48,64,581		10,95,45,867	2,53,18,714
97890						
97891						
97892		BLOCK PRIMARY EDUCATION OFFICER 20,96,32,991	2202	101-GOVERNMENT	18,85,88,977	2,10,44,014
97893		- II, ABOHAR SCHOOLS		PRIMARY		
97894						
97895				104-INSPECTION 25,60,538	23,20,452	2,40,086
97896			***** -----		-----	-----
97897			TOTAL (MH) 21,21,93,529		19,09,09,429	2,12,84,100
97898						
97899						
97900			2235 12,38,022	200-OTHER	6,97,001	5,41,021
97901				PROGRAMMES		

97902				
97903		789-SPECIAL 12,40,000	0	12,40,000
97904		COMPONENT PLAN		
97905		FOR SCHEDULED		
97906		CASTES		
97907				
97908		***** -----	-----	-----
97909		TOTAL (MH) 24,78,022	6,97,001	17,81,021
97910				
97911				
97912		***** -----	-----	-----
97913		TOTAL (DDO) 21,46,71,551	19,16,06,430	2,30,65,121
97914				
97915				
97916	BLOCK PRIMARY EDUCATION OFFICER, 2202 87,06,21,758	101-GOVERNMENT	73,15,48,362	13,90,73,396
97917	GORAYA - II SCHOOLS	PRIMARY		
97918				
97919		104-INSPECTION 1,01,87,759	90,16,098	11,71,661
97920		***** -----	-----	-----
97921		TOTAL (MH) 88,08,09,517	74,05,64,460	14,02,45,057

97922

97923
97924

GOVERNMENT OF PUNJAB
1633

Page

97925
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

97926

97927

97928	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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97929	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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97930	-----	-----	-----	-----	-----	-----	-----

97931

97932	PUBLIC 8,260	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION OFFICER,	2235	102-CHILD	0	8,260
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97933	INSTRUCTION WELFARE	INSTRUCTION, SCHOOL,	GORAYA - II				
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97934	S PUNJAB						
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97935	(COLLEGES)						
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97936

97937					200-OTHER 4,85,148	44,447	4,40,701
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97938

PROGRAMMES

97939

97940				*****		-----	-----

97941				TOTAL (MH)		74,06,08,907	14,06,94,018
				88,13,02,925			

97942

97943

97944			*****			-----	-----

97945			TOTAL (DDO)			74,06,08,907	14,06,94,018
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	88,13,02,925				
97946					
97947					
97948	BLOCK PRIMARY EDUCATION 1,83,39,609	2202	109-GOVERNMENT	1,63,47,154	19,92,455
97949	OFFICER,ALAWALPUR SECONDARY				
97950			SCHOOLS		
97951					
97952			789-SPECIAL 5,000	4,000	1,000
97953			COMPONENT PLAN		
97954			FOR SCHEDULED		
97955			CASTES		
97956					
97957		***** -----		-----	-----
97958		TOTAL (MH) 1,83,44,609		1,63,51,154	19,93,455
97959					
97960					
97961		2235 3,30,215	102-CHILD	65,000	2,65,215
97962			WELFARE		
97963					
97964			102-PENSIONS 2,43,900	0	2,43,900

97965		UNDER SOCIAL		
97966		SECURITY		
97967		SCHEMES		
97968				
97969		104-DEPOSIT 10,000	0	10,000
97970		LINKED		
97971		INSURANCE		
97972		SCHEME - GOVERNME		
97973		NT PROVIDENT		
97974		FUND		
97975				
97976		200-OTHER 8,05,806	4,30,961	3,74,845
97977		PROGRAMMES		
97978				
97979		***** -----	-----	-----
97980		TOTAL (MH) 13,89,921	4,95,961	8,93,960
97981				

97982

97983
97984

GOVERNMENT OF PUNJAB
1634

Page

97985
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

97986

97987

97988	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
97989	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

97990	-----	-----	-----	-----	-----	-----	-----

97991			*****			-----	-----

97992	PUBLIC 1,97,34,530	DIRECTOR, PUBLIC	TOTAL (DDO)			1,68,47,115	28,87,415
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97993
INSTRUCTION INSTRUCTION,
SCHOOL,

97994
S
PUNJAB

97995
(COLLEGES)

97996

97997

97998

97999			BLOCK PRIMARY EDUCATION 12,66,34,989	2202	101-GOVERNMENT	11,29,90,924	1,36,44,065
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98000			OFFICER, BANUR SCHOOLS		PRIMARY		
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98001

98002					104-INSPECTION 21,26,128	17,34,184	3,91,944
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98003				*****		-----	-----

98004				TOTAL (MH) 13,01,51,038		11,52,21,069	1,49,29,969
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98005

98006						
98007		*****				
98008		TOTAL (DD0)			13,15,72,223	1,69,23,424
98009		14,84,95,647				
98010						
98011		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,00,01,738	0
98012		1,00,01,738				
98013		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY		
98014		SCHOOLS				
98015						
98016		OFFICER				
98017						
98018						
98019						
98020				104-INSPECTION	60,720	0
98021				60,720		
98022						
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98051	-----						
98051	PUBLIC 3,65,500	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	102-CHILD	0	3,65,500
98052	INSTRUCTION	INSTRUCTION, SCHOOL, WELFARE	OFFICER,BLOCK PRIMARY EDUCATION				
98053	S ADAMPUR	PUNJAB	OFFICER,				
98054	(COLLEGES)						
98055							
98056					200-OTHER 3,67,698	1,31,809	2,35,889
98057					PROGRAMMES		
98058							
98059					789-SPECIAL 14,000	0	14,000
98060					COMPONENT PLAN		
98061					FOR SCHEDULED		
98062					CASTES		
98063							
98064				***** -----	-----	-----	
98065				TOTAL(MH) 7,47,198		1,31,809	6,15,389
98066							
98067							
98068			***** -----		-----	-----	
98069			TOTAL(DDO) 8,98,00,894			8,55,71,887	42,29,007
98070							

98071						
98072	BLOCK PRIMARY EDUCATION 10,20,64,173	2202	101-GOVERNMENT	9,02,49,211	1,18,14,962	
98073	OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY			
98074	OFFICER, AHMEDGARH					
98075						
98076			104-INSPECTION 10,04,938	8,73,981	1,30,957	
98077		***** -----		-----	-----	
98078		TOTAL (MH) 10,30,69,111		9,11,23,192	1,19,45,919	
98079						
98080						
98081		2235 2,734	102-CHILD	984	1,750	
98082			WELFARE			
98083						
98084			200-OTHER 32,70,224	10,20,640	22,49,584	
98085			PROGRAMMES			
98086						
98087		***** -----		-----	-----	
98088		TOTAL (MH) 32,72,958		10,21,624	22,51,334	
98089						
98090						
98091	*****			-----	-----	

98116			*****			
98117			TOTAL (MH)		77,355	1,85,171
			2,62,526			
98118						
98119						
98120			*****			
98121			TOTAL (DDO)		83,81,855	1,85,171
			85,67,026			
98122						
98123						
98124			BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,66,92,801
			10,72,43,932			2,05,51,131
98125			OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY	
			SCHOOLS			
98126			OFFICER,			
			BHAWANIGARH			
98127						
98128					104-INSPECTION	6,91,694
					9,30,890	2,39,196
98129					109-GOVERNMENT	18,880
					18,880	0
98130						
					SECONDARY	
98131						
					SCHOOLS	
98132						
98133			*****			
98134			TOTAL (MH)		8,74,03,375	2,07,90,327
			10,81,93,702			
98135						

98136					
98137		2235 825	102-CHILD	825	0
98138			WELFARE		
98139					
98140			104-DEPOSIT 10,000	10,000	0
98141			LINKED		
98142			INSURANCE		
98143			SCHEME - GOVERNME		
98144			NT PROVIDENT		
98145			FUND		
98146					
98147			200-OTHER 2,87,919	88,237	1,99,682
98148			PROGRAMMES		
98149					
98150		***** -----		-----	-----
98151		TOTAL (MH) 2,98,744		99,062	1,99,682
98152					
98153					
98154		***** -----		-----	-----

98155	TOTAL (DDO) 10,84,92,446					8,75,02,437	2,09,90,009	
98156								
98157								
98158	BLOCK PRIMARY EDUCATION 12,53,97,609				2202	101-GOVERNMENT	9,73,68,352	2,80,29,257
98159	OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS					PRIMARY		
98160	OFFICER, CHEEMA							
98161								
98162						104-INSPECTION 2,29,585	2,01,607	27,978
98163								
98164	GOVERNMENT OF PUNJAB 1637							
98165	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
98166								
98167								
98168	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE		EXPENDITURE
98169	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH		DURING THE MONTH
98170	----- -----	-----	-----	-----	-----	-----		-----
98171	PUBLIC 8,57,183	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	8,57,183		0
98172	INSTRUCTION SECONDARY	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION					
98173	S SCHOOLS	PUNJAB	OFFICER, CHEEMA					
98174	(COLLEGES)							
98175								
98176					***** -----	-----		-----
98177					TOTAL (MH) 12,64,84,377	9,84,27,142		2,80,57,235

98178					
98179					
98180		2235 9,394	102-CHILD	9,394	0
98181			WELFARE		
98182					
98183			200-OTHER 4,57,836	1,47,065	3,10,771
98184			PROGRAMMES		
98185					
98186		***** -----		-----	-----
98187		TOTAL (MH) 4,67,230		1,56,459	3,10,771
98188					
98189					
98190		***** -----		-----	-----
98191		TOTAL (DDO) 12,69,51,607		9,85,83,601	2,83,68,006
98192					
98193					
98194		BLOCK PRIMARY EDUCATION 11,02,21,190	2202101-GOVERNMENT	9,52,14,868	1,50,06,322
98195		OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS	PRIMARY		
98196		OFFICER, DHURI			
98197					
98198			104-INSPECTION 7,43,122	6,72,310	70,812

98199			109-GOVERNMENT 11,41,974	11,41,974	0
98200			SECONDARY		
98201			SCHOOLS		
98202					
98203			789-SPECIAL 117	0	117
98204			COMPONENT PLAN		
98205			FOR SCHEDULED		
98206			CASTES		
98207					
98208			***** -----	-----	-----
98209			TOTAL (MH) 11,21,06,403	9,70,29,152	1,50,77,251
98210					
98211					
98212		2235 4,590	102-CHILD	0	4,590
98213			WELFARE		
98214					
98215			200-OTHER 36,222	12,110	24,112
98216			PROGRAMMES		

98217

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TOTAL (MH)
40,812

12,110

28,702

GOVERNMENT OF PUNJAB
1638

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TOTAL (DDO)
11,21,47,215

9,70,41,262

1,51,05,953

PUBLIC 52,277	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	102-CHILD	0	52,277
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INSTRUCTION WELFARE	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION
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S JALANDHAR-4	PUNJAB	OFFICER,
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(COLLEGES)

200-OTHER 6,07,252	2,92,366	3,14,886
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PROGRAMMES

98241

98242

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98260

TOTAL (MH)
7,00,341

3,04,476

3,95,865

TOTAL (DDO)
11,28,06,744

9,73,33,628

1,54,73,116

BLOCK PRIMARY EDUCATION
11,57,60,935

2202

101-GOVERNMENT

11,12,00,282

45,60,653

OFFICER,BLOCK PRIMARY EDUCATION
SCHOOLS

PRIMARY

OFFICER,
LEHRAGAGA

104-INSPECTION
11,77,219

8,99,878

2,77,341

104-TEACHERS
905

0

905

AND
OTHER

SERVICES

109-GOVERNMENT
19,68,152

19,66,152

2,000

SECONDARY

98261

SCHOOLS

98262

98263

98264

TOTAL (MH) 11,40,66,312 48,40,899
11,89,07,211

98265

98266

98267

2235 104-DEPOSIT 0 10,000
10,000

98268

LINKED

98269

INSURANCE

98270

SCHEME - GOVERNME

98271

NT
PROVIDENT

98272

FUND

98273

98274

200-OTHER 3,20,893 2,00,444
5,21,337

98275

PROGRAMMES

98276

98277

98278

TOTAL (MH) 3,20,893 2,10,444
5,31,337

98279

98280

98281

98282

TOTAL (DDO) 11,43,87,205 50,51,343
11,94,38,548

98283

98284

GOVERNMENT OF PUNJAB Page
1639

98285

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

98286

98287

98288

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

98289

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

98290

98291

98292

98293

PUBLIC DIRECTOR, PUBLIC BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 9,78,95,736 1,20,56,182
10,99,51,918

98294

INSTRUCTION INSTRUCTION, SCHOOL, OFFICER,BLOCK PRIMARY EDUCATION PRIMARY
SCHOOLS

98295

S PUNJAB OFFICER,
MALERKOTLA

98296

(COLLEGES)

98297

98298

104-INSPECTION 8,98,323 2,15,670
11,13,993

98299

109-GOVERNMENT 84,92,150 4,30,268
89,22,418

98300

SECONDARY

98301

SCHOOLS

98302					
98303		110-ASSISTANCE 8,97,367	8,97,367	0	
98304		TO			
98305		NON-GOVERNMENT			
98306		SECONDARY			
98307		SCHOOLS			
98308					
98309		789-SPECIAL 2,212	1,676	536	
98310		COMPONENT PLAN			
98311		FOR SCHEDULED			
98312		CASTES			
98313					
98314		***** -----	-----	-----	
98315		TOTAL (MH) 12,08,87,908	10,81,85,252	1,27,02,656	
98316					
98317					
98318	2235 32,229	200-OTHER	0	32,229	
98319		PROGRAMMES			

98320

98321

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98339

TOTAL (MH)
32,229

0

32,229

TOTAL (DDO)
12,09,20,137

10,81,85,252

1,27,34,885

BLOCK PRIMARY EDUCATION
3,59,485

2202

101-GOVERNMENT

3,59,485

0

OFFICER,BLOCK PRIMARY EDUCATION
SCHOOLS

PRIMARY

OFFICER, MEHAL
KALAN

104-TEACHERS
3,821

1,912

1,909

AND
OTHER

SERVICES

109-GOVERNMENT
95,03,533

82,00,299

13,03,234

SECONDARY

SCHOOLS

98340

98341

789-SPECIAL
2,744

2,089

655

98342

COMPONENT
PLAN

98343

98344

GOVERNMENT OF PUNJAB
1640

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98345

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

98346

98347

98348

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

98349

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

98350

98351

FOR
SCHEDULED

98352

CASTES

98353

98354

98355

TOTAL (MH)
98,69,583

85,63,785

13,05,798

98356

98357

98358

PUBLIC
58,656

DIRECTOR, PUBLIC

BLOCK PRIMARY EDUCATION

2235

102-CHILD

58,656

0

98359

INSTRUCTION
WELFARE

INSTRUCTION, SCHOOL,

OFFICER,BLOCK PRIMARY EDUCATION

98360

S
KALAN

PUNJAB

OFFICER, MEHAL

98361

(COLLEGES)

98362						
98363				200-OTHER 1,28,900	84,849	44,051
98364				PROGRAMMES		
98365						
98366				***** -----	-----	-----
98367				TOTAL (MH) 1,87,556	1,43,505	44,051
98368						
98369						
98370				***** -----	-----	-----
98371				TOTAL (DDO) 1,00,57,139	87,07,290	13,49,849
98372						
98373						
98374				BLOCK PRIMARY EDUCATION 7,45,33,851	2202	101-GOVERNMENT 6,08,99,269
98375				OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS		1,36,34,582
98376				OFFICER, NAKODAR-1		
98377						
98378					104-INSPECTION 9,39,955	7,42,235
98379				***** -----	-----	-----
98380				TOTAL (MH) 7,54,73,806	6,16,41,504	1,38,32,302
98381						
98382						
98383				2235	200-OTHER	6,55,043

				7,04,155		
98384					PROGRAMMES	
98385						
98386				*****	-----	-----

98387				TOTAL (MH)	6,55,043	49,112
				7,04,155		
98388						
98389						
98390				*****	-----	-----

98391				TOTAL (DDO)	6,22,96,547	1,38,81,414
				7,61,77,961		
98392						
98393						
98394				BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT
				9,45,22,674	7,73,98,858	1,71,23,816
98395				OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY
				SCHOOLS		
98396				OFFICER,		
				NAKODAR-2		
98397						
98398					104-INSPECTION	12,43,689
					13,93,176	1,49,487
98399				*****	-----	-----

98400				TOTAL (MH)	7,86,42,547	1,72,73,303
				9,59,15,850		
98401						
98402						
98403						
98404				GOVERNMENT OF PUNJAB		
				1641		
98405				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH		
				2022		

98406

98407

98408	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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98409	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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98410	-----	-----	-----	-----	-----	-----	-----

98411	PUBLIC 13,290	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	102-PENSIONS	13,290	0
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98412	INSTRUCTION SOCIAL	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		UNDER		
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98413	S SECURITY	PUNJAB	OFFICER, NAKODAR-2				
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98414	(COLLEGES) SCHEMES						
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98415

98416					200-OTHER 7,90,606	7,09,272	81,334
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98417					PROGRAMMES		
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98418

98419				*****		-----	-----

98420				TOTAL (MH) 8,03,896		7,22,562	81,334
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98421

98422

98423			*****			-----	-----

98424			TOTAL (DDO) 9,67,19,746			7,93,65,109	1,73,54,637
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98425

98426

98427			BLOCK PRIMARY EDUCATION 17,64,81,859	2202	101-GOVERNMENT	14,38,00,966	3,26,80,893
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98428			OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY		
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	SCHOOLS			
98429	OFFICER, SANGRUR			
98430				
98431		104 - INSPECTION 14,19,819	14,19,819	0
98432		104 - TEACHERS 3,824	1,939	1,885
98433		AND OTHER		
98434		SERVICES		
98435				
98436		109 - GOVERNMENT 1,02,46,332	75,56,151	26,90,181
98437		SECONDARY		
98438		SCHOOLS		
98439				
98440		***** -----	-----	-----
98441		TOTAL (MH) 18,81,51,834	15,27,78,875	3,53,72,959
98442				
98443				
98444		2235 1,10,880	200 - OTHER 1,08,380	2,500
98445		PROGRAMMES		
98446				

98447				*****			

98448				TOTAL (MH)		1, 08, 380	2, 500
				1, 10, 880			
98449							
98450							
98451				*****			

98452				TOTAL (DD0)		15, 28, 87, 255	3, 53, 75, 459
				18, 82, 62, 714			
98453							
98454							
98455				BLOCK PRIMARY EDUCATION	2235	101-WELFARE OF	
				2, 26, 800		2, 26, 800	0
98456				OFFICER, BLOCK PRIMARY EDUCATION			
				HANDICAPPED			
98457				OFFICER,			
				SEHNA			
98458							
98459						102-PENSIONS	
						36, 54, 900	0
98460							
						UNDER	
						SOCIAL	
98461							
						SECURITY	
98462							
						SCHEMES	
98463							
98464				GOVERNMENT OF PUNJAB			Page
				1642			
98465				DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
				2022			
98466							
98467							
98468	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

98469	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
98470	-----	-----	-----	-----	-----	-----	-----	-----
98471								
98472	PUBLIC 28,200	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	107-SWATANTRATA		0	28,200
98473	INSTRUCTION SAMMAN	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		SAINIK			
98474	S SCHEME	PUNJAB	OFFICER, SEHNA		PENSION			
98475	(COLLEGES)							
98476								
98477					200-OTHER 2,26,150		2,09,671	16,479
98478					PROGRAMMES			
98479								
98480					789-SPECIAL 10,95,600		10,95,600	0
98481					COMPONENT PLAN			
98482					FOR SCHEDULED			
98483					CASTES			
98484								
98485				***** -----		-----	-----	
98486				TOTAL (MH) 52,31,650			51,86,971	44,679
98487								
98488								

98489	***** -----			-----	
98490	TOTAL (DD0) 52,31,650			51,86,971	44,679
98491					
98492					
98493	BLOCK PRIMARY EDUCATION 94,13,810	2202	101-GOVERNMENT	94,13,810	0
98494	OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY		
98495	OFFICER, SHAINA				
98496					
98497			104-TEACHERS 444	363	81
98498			AND OTHER		
98499			SERVICES		
98500					
98501			109-GOVERNMENT 20,18,599	15,48,592	4,70,007
98502			SECONDARY		
98503			SCHOOLS		
98504					
98505			789-SPECIAL 440	440	0
98506			COMPONENT PLAN		
98507			FOR SCHEDULED		

98508

CASTES

98509

98510

98511

TOTAL (MH) 1,09,63,205 4,70,088
1,14,33,293

98512

98513

98514

2235 102-CHILD 5,215 0
5,215

98515

WELFARE

98516

98517

200-OTHER 57,642 3,514
61,156

98518

PROGRAMMES

98519

98520

98521

TOTAL (MH) 62,857 3,514
66,371

98522

98523
98524

GOVERNMENT OF PUNJAB Page
1643

98525

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

98526

98527

98528 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

98529 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

	EXPENDITURE					
98530	-----					
98531						
98532	PUBLIC	DIRECTOR, PUBLIC	*****		-----	-----
98533	INSTRUCTION	INSTRUCTION,				
	SCHOOL,					
98534	S					
	PUNJAB					
98535	(COLLEGES)					
98536						
98537			TOTAL (DD0)		1,10,26,062	4,73,602
			1,14,99,664			
98538						
98539						
98540			BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,45,25,848
			11,13,51,992			1,68,26,144
98541			OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY	
			SCHOOLS			
98542			OFFICER,			
			SUNAM-2			
98543						
98544					104-INSPECTION	9,94,317
					11,19,669	1,25,352
98545					109-GOVERNMENT	1,28,597
					3,02,109	1,73,512
98546					SECONDARY	
98547					SCHOOLS	
98548						
98549			*****		-----	-----

98550			TOTAL (MH)		9,57,11,619	1,71,28,522
			11,28,40,141			

98551						
98552						
98553			2235 11,46,042	200-OTHER	9,67,052	1,78,990
98554				PROGRAMMES		
98555						
98556			***** -----		-----	-----
98557			TOTAL (MH) 11,46,042		9,67,052	1,78,990
98558						
98559						
98560			***** -----		-----	-----
98561			TOTAL (DDO) 12,54,19,476		10,76,41,876	1,77,77,600
98562						
98563						
98564			BLOCK PRIMARY EDUCATION 14,28,99,461	2202 101-GOVERNMENT	10,72,71,503	3,56,27,958
98565			OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS	PRIMARY		
98566			OFFICER, SUNAM-I			
98567						
98568				104-INSPECTION 13,03,960	10,74,590	2,29,370
98569				109-GOVERNMENT 19,806	19,806	0
98570				SECONDARY		
98571						

	SCHOOLS					
98572						
98573			*****	-----		

98574			TOTAL (MH) 14,42,23,227	10,83,65,899	3,58,57,328	
98575						
98576						
98577			2235 5,330	200-OTHER	2,470	2,860
98578	PROGRAMMES					
98579						
98580			*****	-----		

98581			TOTAL (MH) 5,330	2,470	2,860	
98582						
98583						
98584	GOVERNMENT OF PUNJAB 1644					
98585	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
98586						
98587						
98588	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
98589	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
98590	----- -----	-----	-----	-----	-----	-----
98591						
98592	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----
98593	INSTRUCTION SCHOOL,	INSTRUCTION,				

98594	S PUNJAB					
98595	(COLLEGES)					
98596						
98597	TOTAL (DD0) 14,42,28,557			10,83,68,369	3,58,60,188	
98598						
98599						
98600	BLOCK PRIMARY EDUCATION 46,59,82,311	2202	101-GOVERNMENT	41,12,90,142	5,46,92,169	
98601	OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY			
98602	OFFICER, SHAINA					
98603						
98604			104-INSPECTION 49,49,722	42,78,382	6,71,340	
98605		***** -----		-----	-----	
98606		TOTAL (MH) 47,09,37,363		41,55,70,994	5,53,66,369	
98607						
98608						
98609		***** -----		-----	-----	
98610	TOTAL (DD0) 61,51,60,590			52,39,36,893	9,12,23,697	
98611						
98612						
98613	BLOCK PRIMARY EDUCATION 10,35,65,495	2202	101-GOVERNMENT	9,38,22,609	97,42,886	
98614	OFFICER,GHALL KHURD-I SCHOOLS		PRIMARY			
98615						
98616			104-INSPECTION 13,84,391	10,83,447	3,00,944	

98617			*****			

98618			TOTAL (MH)		9,49,06,056	1,00,43,830
			10,49,49,886			
98619						
98620						
98621			2235	107-SWATANTRATA	7,500	0
			7,500			
98622				SAINIK		
				SAMMAN		
98623				PENSION		
				SCHEME		
98624						
98625				200-OTHER	62,135	2,00,000
				2,62,135		
98626				PROGRAMMES		
98627						
98628			*****			

98629			TOTAL (MH)		69,635	2,00,000
			2,69,635			
98630						
98631						
98632			*****			

98633			TOTAL (DDO)		9,49,75,691	1,02,43,830
			10,52,19,521			
98634						
98635						
98636		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,25,77,363	91,14,119
		10,16,91,482				
98637		OFFICER,GHALL KHURD - II, SCHOOLS		PRIMARY		

98638

98639

104-INSPECTION
15,55,594

13,99,130

1,56,464

98640

98641

TOTAL (MH)
10,32,47,076

9,39,76,493

92,70,583

98642

98643

98644

GOVERNMENT OF PUNJAB
1645

Page

98645

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

98646

98647

98648

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

98649

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

98650

98651

98652

PUBLIC
2,37,233

DIRECTOR, PUBLIC

BLOCK PRIMARY EDUCATION

2235

200-OTHER

24,911

2,12,322

98653

INSTRUCTION
PROGRAMMES

INSTRUCTION, SCHOOL,

OFFICER,GHALL KHURD - II,

98654

S
PUNJAB

98655

(COLLEGES)

98656

98657

98658

TOTAL (MH)
10,34,84,309

9,40,01,404

94,82,905

98659

98660

98661	***** -----			-----	-----
98662	TOTAL (DDO) 10,34,84,309			9,40,01,404	94,82,905
98663					
98664					
98665	BLOCK PRIMARY EDUCATION 12,57,34,621	2202	101-GOVERNMENT	11,39,56,117	1,17,78,504
98666	OFFICER,GURU HAR SAHAI-I SCHOOLS		PRIMARY		
98667					
98668			104-INSPECTION 15,61,891	13,38,997	2,22,894
98669		***** -----		-----	-----
98670		TOTAL (MH) 12,72,96,512		11,52,95,114	1,20,01,398
98671					
98672					
98673	***** -----			-----	-----
98674	TOTAL (DDO) 12,72,96,512			11,52,95,114	1,20,01,398
98675					
98676					
98677	BLOCK PRIMARY EDUCATION 13,02,07,669	2202	101-GOVERNMENT	11,76,07,532	1,26,00,137
98678	OFFICER,GURU HAR SAHAI-II SCHOOLS		PRIMARY		
98679					
98680			104-INSPECTION 21,12,090	16,41,024	4,71,066
98681		***** -----		-----	-----
98682		TOTAL (MH) 13,23,19,759		11,92,48,556	1,30,71,203

98683

98684

98685

98686

TOTAL (DD0) 11,92,48,556 1,30,71,203
13,23,19,759

98687

98688

98689

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 8,72,28,152 89,91,598
9,62,19,750

98690

OFFICER, HOSHIARPUR-IA PRIMARY
SCHOOLS

98691

98692

104-INSPECTION 12,05,093 1,24,598
13,29,691

98693

98694

TOTAL (MH) 8,84,33,245 91,16,196
9,75,49,441

98695

98696

98697

98698

TOTAL (DD0) 8,84,33,245 91,16,196
9,75,49,441

98699

98700

98701

BLOCK PRIMARY EDUCATION 2235 200-OTHER 14,72,911 1,00,000
15,72,911

98702

OFFICER, JALALABAD
PROGRAMMES

98703

98704

GOVERNMENT OF PUNJAB Page
1646

98705

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

98706

98707

98708	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
98709	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
98710	----- -----						
98711							
98712				***** -----		-----	-----
98713				TOTAL (MH) 15,72,911		14,72,911	1,00,000
98714							
98715							
98716			***** -----			-----	-----
98717			TOTAL (DDO) 15,72,911			14,72,911	1,00,000
98718							
98719							
98720	PUBLIC 18,45,03,798	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	16,48,62,897	1,96,40,901
98721	INSTRUCTION SCHOOLS	INSTRUCTION, SCHOOL,	OFFICER, KHARAR -I		PRIMARY		
98722	S PUNJAB						
98723	(COLLEGES)						
98724							
98725					104-INSPECTION 6,62,854	5,99,546	63,308
98726				***** -----		-----	-----
98727				TOTAL (MH) 18,51,66,652		16,54,62,443	1,97,04,209
98728							
98729							

98730	***** -----			-----	-----
98731	TOTAL (DD0) 18,51,66,652			16,54,62,443	1,97,04,209
98732					
98733					
98734	BLOCK PRIMARY EDUCATION 23,30,05,100	2202	101-GOVERNMENT	20,85,25,790	2,44,79,310
98735	OFFICER, KHARAR -III SCHOOLS		PRIMARY		
98736					
98737			104-INSPECTION 22,23,575	18,21,099	4,02,476
98738			789-SPECIAL 1,000	0	1,000
98739			COMPONENT PLAN		
98740			FOR SCHEDULED		
98741			CASTES		
98742					
98743		***** -----		-----	-----
98744		TOTAL (MH) 23,52,29,675		21,03,46,889	2,48,82,786
98745					
98746					
98747	***** -----			-----	-----
98748	TOTAL (DD0) 23,52,29,675			21,03,46,889	2,48,82,786
98749					
98750					

98751			BLOCK PRIMARY EDUCATION 8,70,246	2235	200-OTHER	38,409	8,31,837
98752			OFFICER, LOHIA KHAS PROGRAMMES				
98753							
98754				***** -----		-----	-----
98755				TOTAL (MH) 8,70,246		38,409	8,31,837
98756							
98757							
98758			***** -----			-----	-----
98759			TOTAL (DDO) 8,70,246			38,409	8,31,837
98760							
98761							
98762			BLOCK PRIMARY EDUCATION 15,01,99,963	2202	101-GOVERNMENT	12,04,48,758	2,97,51,205
98763							
98764			GOVERNMENT OF PUNJAB 1647				
98765			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
98766							
98767							
98768	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
98769	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
98770	----- -----	-----	-----	-----	-----	-----	-----
98771			OFFICER, MALERKOTLA - II SCHOOLS		PRIMARY		
98772							
98773	PUBLIC 11,69,334	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	8,96,562	2,72,772
98774	INSTRUCTION II	INSTRUCTION, SCHOOL,	OFFICER, MALERKOTLA -				

98775	S PUNJAB				
98776	(COLLEGES)				
98777					
98778		***** -----		-----	-----
98779		TOTAL (MH) 15,13,69,297		12,13,45,320	3,00,23,977
98780					
98781					
98782		2235 23,909	200-OTHER	4,128	19,781
98783			PROGRAMMES		
98784					
98785		***** -----		-----	-----
98786		TOTAL (MH) 23,909		4,128	19,781
98787					
98788					
98789		***** -----		-----	-----
98790		TOTAL (DDO) 15,13,93,206		12,13,49,448	3,00,43,758
98791					
98792					
98793	BLOCK PRIMARY EDUCATION 21,36,96,360	2202	101-GOVERNMENT	19,52,79,716	1,84,16,644
98794	OFFICER,MANDI PHUL(WEST) SCHOOLS		PRIMARY		
98795					
98796			104-INSPECTION 10,57,810	9,33,650	1,24,160
98797		***** -----		-----	-----

98798		TOTAL (MH) 21,47,54,170		19,62,13,366	1,85,40,804
98799					
98800					
98801		2235 24,048	102-CHILD	500	23,548
98802			WELFARE		
98803					
98804			200-OTHER 16,05,524	15,61,835	43,689
98805			PROGRAMMES		
98806					
98807		***** -----		-----	-----
98808		TOTAL (MH) 16,29,572		15,62,335	67,237
98809					
98810					
98811		***** -----		-----	-----
98812		TOTAL (DD0) 21,63,83,742		19,77,75,701	1,86,08,041
98813					
98814					
98815	BLOCK PRIMARY EDUCATION 12,51,14,714	2202	101-GOVERNMENT	10,23,78,672	2,27,36,042
98816	OFFICER, PATHANKOT-2 SCHOOLS		PRIMARY		
98817					
98818			104-INSPECTION 15,32,848	13,08,912	2,23,936

98843			*****			

98844			TOTAL (MH)		18,75,14,779	3,15,87,725
			21,91,02,504			
98845						
98846						
98847			2235	200-OTHER	0	5,33,194
			5,33,194			
98848				PROGRAMMES		
98849						
98850			*****			

98851			TOTAL (MH)		0	5,33,194
			5,33,194			
98852						
98853						
98854			*****			

98855			TOTAL (DD0)		18,75,14,779	3,21,20,919
			21,96,35,698			
98856						
98857						
98858			BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,912
			2,912			0
98859			OFFICER, SANGAT			
			PROGRAMMES			
98860						
98861			*****			

98862			TOTAL (MH)		2,912	0
			2,912			
98863						
98864						

98865

98866

TOTAL (DDO)
2,912

2,912

0

98867

98868

98869

BLOCK PRIMARY EDUCATION
5,80,27,972

2202

101-GOVERNMENT

4,81,64,980

98,62,992

98870

OFFICER, SHAHKOT - I
SCHOOLS

PRIMARY

98871

98872

104-INSPECTION
22,26,237

17,82,301

4,43,936

98873

98874

TOTAL (MH)
6,02,54,209

4,99,47,281

1,03,06,928

98875

98876

98877

2235
3,02,250

102-CHILD

3,02,250

0

98878

WELFARE

98879

98880

200-OTHER
6,42,779

6,42,779

0

98881

PROGRAMMES

98882

98883

98884

GOVERNMENT OF PUNJAB
1649

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98885

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

98886

98887

98888	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
98889	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
98890	----- -----	-----	-----	-----	-----	-----	-----
98891				***** -----		-----	-----
98892	PUBLIC 9,45,029	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	TOTAL(MH)		9,45,029	0
98893	INSTRUCTION I	INSTRUCTION, SCHOOL,	OFFICER, SHAHKOT -				
98894	S PUNJAB						
98895	(COLLEGES)						
98896							
98897							
98898							
98899			***** -----			-----	-----
98900			TOTAL (DD0) 6,11,99,238			5,08,92,310	1,03,06,928
98901							
98902							
98903			BLOCK PRIMARY EDUCATION 33,35,561	2202	109-GOVERNMENT	33,35,561	0
98904			OFFICER-I, SULTANPUR SECONDARY				
98905					SCHOOLS		
98906							
98907					789-SPECIAL 4,492	4,492	0
98908					COMPONENT PLAN		

98909				FOR SCHEDULED		
98910				CASTES		
98911						
98912			***** -----		-----	-----
98913			TOTAL (MH) 42,85,082		42,85,082	0
98914						
98915						
98916			***** -----		-----	-----
98917			TOTAL (DDO) 6,45,39,291		5,42,32,363	1,03,06,928
98918						
98919						
98920		BLOCK PRIMARY EDUCATION 9,71,79,435	2202	101-GOVERNMENT	8,77,38,187	94,41,248
98921		OFFICER-II, SULTANPUR SCHOOLS		PRIMARY		
98922						
98923				104-INSPECTION 8,82,405	7,61,453	1,20,952
98924				109-GOVERNMENT 5,66,872	5,66,872	0
98925				SECONDARY		
98926				SCHOOLS		
98927						
98928				110-ASSISTANCE 3,19,752	3,19,752	0

98951	OFFICER-III, KAPURTHALA SCHOOLS			PRIMARY			
98952							
98953	PUBLIC 4,26,982	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	4,26,982	0
98954	INSTRUCTION INSTRUCTION, SCHOOL, OFFICER-III, KAPURTHALA						
98955	S PUNJAB						
98956	(COLLEGES)						
98957							
98958					109-GOVERNMENT 31,770	31,770	0
98959							
					SECONDARY		
98960							
					SCHOOLS		
98961							
98962				***** -----	-----	-----	
98963				TOTAL (MH) 11,23,20,918		10,19,44,309	1,03,76,609
98964							
98965							
98966	***** -----					-----	-----
98967	TOTAL (DDO) 11,23,20,918					10,19,44,309	1,03,76,609
98968							
98969							
98970	C.O., 21 PUNJAB BN 471			2204	001-DIRECTION	471	0
98971	NCC, KAPURTHALA AND						
98972							
					ADMINISTRATION		

98973					
98974			102-YOUTH 12,20,725	12,20,725	0
98975			WELFARE		
98976			PROGRAMMES FOR		
98977			STUDENTS		
98978					
98979		***** -----		-----	-----
98980			TOTAL (MH) 12,21,196	12,21,196	0
98981					
98982					
98983	***** -----			-----	-----
98984		TOTAL (DD0) 12,21,196		12,21,196	0
98985					
98986					
98987	COMMANDING OFFICER, 14 PUNJAB BN 2204 88,30,082		102-YOUTH	79,97,627	8,32,455
98988	NCC, NABHA WELFARE				
98989			PROGRAMMES FOR		
98990			STUDENTS		
98991					
98992		***** -----		-----	-----

98993					TOTAL (MH) 88,30,082	79,97,627	8,32,455
98994							
98995							
98996	***** -----				-----		
98997	TOTAL (DDO) 88,30,082					79,97,627	8,32,455
98998							
98999							
99000	COMMANDING OFFICER, 22 PUNJAB BN 2204 54,158				001-DIRECTION	54,158	0
99001	NCC, BATALA,BATALA AND						
99002					ADMINISTRATION		
99003							
99004	GOVERNMENT OF PUNJAB 1651						
99005	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
99006							
99007							
99008	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
99009	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
99010	----- -----	-----					
99011							
99012	PUBLIC 1,13,91,470	DIRECTOR, PUBLIC	COMMANDING OFFICER, 22 PUNJAB BN 2204		102-YOUTH	1,01,02,296	12,89,174
99013	INSTRUCTION WELFARE	INSTRUCTION, SCHOOL,	NCC, BATALA,BATALA				
99014	S FOR	PUNJAB	PROGRAMMES				
99015	(COLLEGES) STUDENTS						

99016

99017

99018

99019

99020

99021

99022

99023

99024

99025

99026

99027

99028

99029

99030

99031

99032

99033

99034

99035

99036

99037

TOTAL (MH)
1,14,45,628

1,01,56,454

12,89,174

2235 200-OTHER
23,434

23,434

0

PROGRAMMES

TOTAL (MH)
23,434

23,434

0

TOTAL (DDO)
1,14,69,062

1,01,79,888

12,89,174

COMMANDING OFFICER, 7 PUNJAB BN 2204
1,18,60,619

102-YOUTH

1,06,38,812

12,21,807

NCC, GURDASPUR
WELFARE

PROGRAMMES
FOR

STUDENTS

99038				TOTAL (MH) 1,18,60,619		1,06,38,812	12,21,807
99039							
99040							
99041				2235 1,03,828	200-OTHER	57,797	46,031
99042					PROGRAMMES		
99043							
99044				***** -----		-----	-----
99045				TOTAL (MH) 1,03,828		57,797	46,031
99046							
99047							
99048				***** -----		-----	-----
99049				TOTAL (DDO) 1,19,64,447		1,06,96,609	12,67,838
99050							
99051							
99052				COMMANDING OFFICER, 8 PUNJAB BN 52,96,117	2204	102-YOUTH	47,31,433
99053				NCC, PHAGWARA WELFARE			5,64,684
99054						PROGRAMMES FOR	
99055						STUDENTS	
99056							
99057				***** -----		-----	-----
99058				TOTAL (MH)		47,31,433	5,64,684

	52,96,117						
99059							
99060							
99061				2235 18,415	200-OTHER	18,415	0
99062	PROGRAMMES						
99063							
99064	GOVERNMENT OF PUNJAB 1652						Page
99065	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
99066							
99067							
99068	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
99069	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
99070	----- -----	-----	-----	-----	-----	-----	-----
99071							
99072				***** -----	-----		
99073				TOTAL (MH) 18,415	18,415 0		
99074							
99075							
99076				***** -----			
99077				TOTAL (DDO) 53,14,532	47,49,848 5,64,684		
99078							
99079							
99080	PUBLIC 59,64,118	DIRECTOR, PUBLIC	CORRESPONDENT, KHALSA AV MIDDLE	2202	110-ASSISTANCE	56,91,080	2,73,038
99081	INSTRUCTION TO	INSTRUCTION, SCHOOL, TO	SCHOOL				

99082	S	PUNJAB					
	NON - GOVERNMENT						
99083	(COLLEGES)						
	SECONDARY						
99084				SCHOOLS			
99085							
99086			*****				

99087			TOTAL (MH)		56,91,080	2,73,038	
			59,64,118				
99088							
99089							
99090		*****					

99091		TOTAL (DDO)			56,91,080	2,73,038	
		59,64,118					
99092							
99093							
99094		CORRESPONDENT, PURSHATHI M.D.	2202	110 - ASSISTANCE	26,13,433	3,24,000	
		29,37,433					
99095		RAMLILA KANYA PATHSHALA, NABHA					
		TO					
99096				NON - GOVERNMENT			
99097							
				SECONDARY			
99098							
				SCHOOLS			
99099							
99100			*****				

99101			TOTAL (MH)		26,13,433	3,24,000	
			29,37,433				
99102							

99103

99104

99105

TOTAL (DDO)
29,37,433

26,13,433

3,24,000

99106

99107

99108

CORRESPONDENT, RAMGARHIA MIDDLE
28,85,073

2202

110-ASSISTANCE

27,76,573

1,08,500

99109

SCHOOL, NANGAL MAJJA
TO

99110

NON - GOVERNMENT

99111

SECONDARY

99112

SCHOOLS

99113

99114

99115

TOTAL (MH)
28,85,073

27,76,573

1,08,500

99116

99117

99118

2235
1,06,011

200-OTHER

1,06,011

0

99119

PROGRAMMES

99120

99121

99122

TOTAL (MH)
1,06,011

1,06,011

0

99123

99125

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

99126

99127

99128	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
99129	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

99130

99131

99132

99133

99134	PUBLIC 29,91,084	DIRECTOR, PUBLIC	TOTAL (DDO)			28,82,584	1,08,500
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99135

INSTRUCTION INSTRUCTION,
SCHOOL,

99136

S
PUNJAB

99137

(COLLEGES)

99138

99139

99140

99141			CORRESPONDENT, SDKMV HIGHER SEC. 2202 1,32,88,743		110-ASSISTANCE	1,10,84,613	22,04,130
-------	--	--	--	--	----------------	-------------	-----------

99142

SCHOOL, PHAGWARA
TO

99143

NON-GOVERNMENT

99144

SECONDARY

99145

SCHOOLS

99146

99147			***** -----		-----	-----
99148			TOTAL (MH) 1,33,94,754		1,11,90,624	22,04,130
99149						
99150						
99151			***** -----		-----	-----
99152			TOTAL (DDO) 1,62,79,827		1,39,67,197	23,12,630
99153						
99154						
99155		D.E.O.(PRY),DISTRICT EDUCATION 10,730	2202	109-GOVERNMENT	10,730	0
99156		OFFICER (PRIMARY), FARIDKOT SECONDARY				
99157				SCHOOLS		
99158						
99159			***** -----		-----	-----
99160			TOTAL (MH) 10,730		10,730	0
99161						
99162						
99163			2235 4,57,233	200-OTHER	26,943	4,30,290
99164				PROGRAMMES		
99165						
99166			***** -----		-----	-----
99167			TOTAL (MH) 4,57,233		26,943	4,30,290

99168

99169

99170

99171

TOTAL (DDO)
4,67,963

37,673

4,30,290

99172

99173

99174

D.E.O.(S),DISTRICT EDUCATION
1,95,47,126

2202

001-DIRECTION

1,76,78,379

18,68,747

99175

OFFICER (S), FARIDKOT
AND

99176

ADMINISTRATION

99177

99178

107-SCHOLARSHIP
30,000

30,000

0

99179

S

99180

99181

108-EXAMINATION
1,53,600

1,53,600

0

99182

S

99183

GOVERNMENT OF PUNJAB
1654

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99185

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

99186

99187

99188

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

99189

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

99190

99191	-----						
99192	PUBLIC 9,150	DIRECTOR, PUBLIC	D.E.O.(S),DISTRICT EDUCATION	2202	109-GOVERNMENT	9,150	0
99193	INSTRUCTION SECONDARY	INSTRUCTION, SCHOOL,	OFFICER (S), FARIDKOT				
99194	S SCHOOLS	PUNJAB					
99195	(COLLEGES)						
99196							
99197					110-ASSISTANCE 2,12,02,507	1,83,25,708	28,76,799
99198					TO		
99199					NON-GOVERNMENT		
99200					SECONDARY		
99201					SCHOOLS		
99202							
99203					789-SPECIAL 11,98,656	11,98,656	0
99204					COMPONENT PLAN		
99205					FOR SCHEDULED		
99206					CASTES		
99207							
99208				***** -----	-----	-----	

99209				TOTAL (MH) 4, 21, 41, 039		3, 73, 95, 493	47, 45, 546
99210							
99211							
99212				***** -----		-----	-----
99213				TOTAL (DDO) 4, 21, 41, 039		3, 73, 95, 493	47, 45, 546
99214							
99215							
99216				DEPUTY CONTROLLER (F&A), DPI (S) 9, 42, 911	2202	001-DIRECTION	9, 42, 9110
99217				PUNJAB AND			
99218						ADMINISTRATION	
99219							
99220						789-SPECIAL 82, 90, 14, 000	082, 90, 14, 000
99221						COMPONENT PLAN	
99222						FOR SCHEDULED	
99223						CASTES	
99224							
99225				***** -----		-----	-----
99226				TOTAL (MH) 82, 99, 56, 911		9, 42, 911	82, 90, 14, 000
99227							
99228							
99229				***** -----		-----	-----

99230

TOTAL (DDO)
82,99,56,911

9,42,911

82,90,14,000

99231

99232

99233

DEPUTY DIRECTOR,EDUCATION SCERT, 2202
1,35,105

107-SCHOLARSHIP

1,35,105

0

99234

PUNJAB
S

99235

99236

99237

TOTAL (MH)
1,35,105

1,35,105

0

99238

99239

99240

99241

TOTAL (DDO)
1,35,105

1,35,105

0

99242

99243

99244

GOVERNMENT OF PUNJAB
1655

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99245

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

99246

99247

99248

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

99249

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

99250

99251

99252

PUBLIC
2,37,311

DIRECTOR, PUBLIC

DIRECTOR PUBLIC

2202

001-DIRECTION

1,51,317

85,994

99253

INSTRUCTION
AND

INSTRUCTION, SCHOOL,

INSTRUCTIONS,ELEMENTARY

99254

S

PUNJAB

EDUCATION

	ADMINISTRATION			
99255	(COLLEGES)			
99256				
99257		101-GOVERNMENT 50,36,70,230	28,67,01,067	21,69,69,163
99258		PRIMARY SCHOOLS		
99259				
99260		789-SPECIAL 47,11,35,656	0	47,11,35,656
99261		COMPONENT PLAN		
99262		FOR SCHEDULED		
99263		CASTES		
99264				
99265		***** -----	-----	-----
99266		TOTAL (MH) 97,51,78,302	28,69,87,489	68,81,90,813
99267				
99268				
99269		2235 12,42,807	200-OTHER 5,42,134	7,00,673
99270				
99271				
99272		***** -----	-----	-----
99273		TOTAL (MH) 12,42,807	5,42,134	7,00,673

99274

99275

99276

99277

TOTAL (DDO)

97,64,21,109

28,75,29,623

68,88,91,486

99278

99279

99280

DISTRICT EDUCATION OFFICER

86,47,194

2202

001-DIRECTION

71,64,492

14,82,702

99281

(P),DISTRICT EDUCATION OFFICER

AND

99282

(P), SANGRUR

ADMINISTRATION

99283

99284

101-GOVERNMENT

1,16,000

0

1,16,000

99285

PRIMARY

SCHOOLS

99286

99287

789-SPECIAL

30,59,500

0

30,59,500

99288

COMPONENT

PLAN

99289

FOR

SCHEDULED

99290

CASTES

99291

99292

99293

TOTAL (MH)

1,18,22,694

71,64,492

46,58,202

99294

99295

99296

2235 200-OTHER 13,828 0
13,828

99297

PROGRAMMES

99298

99299

99300

TOTAL (MH) 13,828 0
13,828

99301

99302

99303

99304 GOVERNMENT OF PUNJAB Page
1656

99305 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

99306

99307

99308 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

99309 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

99310 -----

99311 *****

99312 PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 71,78,320 46,58,202
1,18,36,522

99313 INSTRUCTION INSTRUCTION,
SCHOOL,

99314 S
PUNJAB

99315 (COLLEGES)

99316

99317

99318

99319	DISTRICT EDUCATION OFFICER 2,11,111	2235	200-OTHER	2,11,111	0
-------	--	------	-----------	----------	---

99320	(PRIMARY),DISTRICT EDUCATION PROGRAMMES
-------	--

99321	OFFICER (P)
-------	----------------

99322

99323		*****		-----	-----

99324		TOTAL (MH) 2,24,939		2,24,939	0
-------	--	------------------------	--	----------	---

99325

99326

99327	*****			-----	-----

99328	TOTAL (DDO) 1,20,47,633			73,89,431	46,58,202
-------	----------------------------	--	--	-----------	-----------

99329

99330

99331	DISTRICT EDUCATION OFFICER 48,515	2071	109-PENSIONS TO	48,515	0
-------	--------------------------------------	------	-----------------	--------	---

99332	(PRIMARY),DISTRICT EDUCATION OF		EMPLOYEES
-------	------------------------------------	--	-----------

99333	OFFICER (PRIMARY) AIDED		STATE
-------	----------------------------	--	-------

99334			EDUCATIONAL
-------	--	--	-------------

99335			INSTITUTIONS
-------	--	--	--------------

99336

99337			115-LEAVE 8,42,240	0	8,42,240
-------	--	--	-----------------------	---	----------

99338			ENCASHMENT
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99339

BENEFITS

99340

99341

99342

TOTAL (MH) 48,515 8,42,240
8,90,755

99343

99344

99345

2202 001-DIRECTION 1,29,02,851 22,16,754
1,51,19,605

99346

AND

99347

ADMINISTRATION

99348

99349

101-GOVERNMENT 4,000 0
4,000

99350

PRIMARY
SCHOOLS

99351

99352

789-SPECIAL 0 1,94,500
1,94,500

99353

COMPONENT
PLAN

99354

FOR
SCHEDULED

99355

CASTES

99356

99357

99358

TOTAL (MH)
1,53,18,105

1,29,06,851

24,11,254

99359

99360

99361

2235
3,87,279

102-CHILD

3,87,279

0

99362

WELFARE

99363

99364

GOVERNMENT OF PUNJAB
1657

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99365

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

99366

99367

99368

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

99369

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

99370

99371

99372

PUBLIC
5,36,826

DIRECTOR, PUBLIC

DISTRICT EDUCATION OFFICER

2235

200-OTHER

5,36,826

0

99373

INSTRUCTION
PROGRAMMES

INSTRUCTION, SCHOOL,

(PRIMARY),DISTRICT EDUCATION

99374

S
(PRIMARY)

PUNJAB

OFFICER

99375

(COLLEGES)

99376

99377

99378

TOTAL (MH)
9,24,105

9,24,105

0

99379

99380						
99381		*****			-----	-----

99382		TOTAL (DD0)			1,38,79,471	32,53,494
		1,71,32,965				
99383						
99384						
99385		DISTRICT EDUCATION OFFICER	2235	102-PENSIONS	966	0
		966				
99386		(PRIMARY),DISTRICT EDUCATION		UNDER		
		SOCIAL				
99387		OFFICER (PRIMARY), FARIDKOT				
		SECURITY				
99388						
				SCHEMES		
99389						
99390				200-OTHER	4,20,592	44,691
				4,65,283		
99391						
				PROGRAMMES		
99392						
99393			*****		-----	-----

99394			TOTAL (MH)		4,21,558	44,691
			4,66,249			
99395						
99396						
99397		*****			-----	-----

99398		TOTAL (DD0)			4,21,558	44,691
		4,66,249				
99399						
99400						
99401		DISTRICT EDUCATION OFFICER	2235	200-OTHER	5,01,798	0
		5,01,798				

99402	(PRIMARY),DISTRICT EDUCATION PROGRAMMES					
99403	OFFICER (PRIMARY), JALANDHAR					
99404						
99405		*****				
99406		TOTAL (MH)		5,01,798		0
99407		5,01,798				
99408						
99409		*****				
99410		TOTAL (DDO)		5,01,798		0
99411		5,01,798				
99412						
99413	DISTRICT EDUCATION OFFICER	2235	200-OTHER	10,39,059	2,48,753	
	12,87,812					
99414	(PRIMARY),DISTRICT EDUCATION PROGRAMMES					
99415	OFFICER (PRIMARY), ROPAR					
99416						
99417		*****				
99418		TOTAL (MH)		10,39,059	2,48,753	
		12,87,812				
99419						
99420						
99421		*****				
99422		TOTAL (DDO)		10,39,059	2,48,753	
		12,87,812				

99425	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
99426							
99427							
99428	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
99429	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
99430	----- -----						
99431							
99432							
99433	PUBLIC 1,17,72,967	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	93,24,931	24,48,036
99434	INSTRUCTION AND	INSTRUCTION, SCHOOL, AND	(PRIMARY),KAPURTHALA				
99435	S ADMINISTRATION	PUNJAB					
99436	(COLLEGES)						
99437							
99438					101-GOVERNMENT 33,500	0	33,500
99439					PRIMARY SCHOOLS		
99440							
99441					789-SPECIAL 18,94,000	2,08,500	16,85,500
99442					COMPONENT PLAN		
99443					FOR SCHEDULED		
99444					CASTES		
99445							
99446					*****	-----	-----

99447			TOTAL (MH) 1,37,00,467		95,33,431	41,67,036
99448						
99449						
99450			2235 68,865	200-OTHER	0	68,865
99451				PROGRAMMES		
99452						
99453			***** -----		-----	-----
99454			TOTAL (MH) 68,865		0	68,865
99455						
99456						
99457			***** -----		-----	-----
99458			TOTAL (DD0) 1,37,69,332		95,33,431	42,35,901
99459						
99460						
99461			DISTRICT EDUCATION OFFICER 3,34,944	2071	101-SUPERANNUAT	3,34,944
99462			(PRIMARY), NAWANSHAHAR AND		ION	0
99463					RETIREMENT	
99464					ALLOWANCES	
99465						
99466					115-LEAVE 13,53,545	10,45,470
						3,08,075

99467	ENCASHMENT			
99468	BENEFITS			
99469				
99470	***** -----			
99471	TOTAL (MH) 16,88,489		13,80,414	3,08,075
99472				
99473				
99474	2202 52,36,315	001-DIRECTION	48,14,075	4,22,240
99475	AND			
99476	ADMINISTRATION			
99477				
99478	110-ASSISTANCE 5,26,890		5,26,890	0
99479	TO			
99480	NON - GOVERNMENT			
99481	SECONDARY			
99482	SCHOOLS			
99483				
99484	GOVERNMENT OF PUNJAB 1659			Page
99485	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			

99486

99487

99488	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
99489	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

99490	-----	-----	-----	-----	-----	-----	-----

99491

99492	PUBLIC 22,77,500	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	789-SPECIAL	64,500	22,13,000
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99493	INSTRUCTION PLAN	INSTRUCTION, SCHOOL,	(PRIMARY), NAWANSHAHAR		COMPONENT		
-------	---------------------	----------------------	------------------------	--	-----------	--	--

99494	S SCHEDULED	PUNJAB			FOR		
-------	----------------	--------	--	--	-----	--	--

99495	(COLLEGES) CASTES						
-------	----------------------	--	--	--	--	--	--

99496

99497				*****		-----	-----

99498				TOTAL (MH) 80,40,705		54,05,465	26,35,240
-------	--	--	--	-------------------------	--	-----------	-----------

99499

99500

99501				2235 1,94,252	200-OTHER	54,054	1,40,198
-------	--	--	--	------------------	-----------	--------	----------

99502					PROGRAMMES		
-------	--	--	--	--	------------	--	--

99503

99504				*****		-----	-----

99505				TOTAL (MH) 1,94,252		54,054	1,40,198
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99506

99507

99508			*****			-----	-----

99509	TOTAL (DD0) 99,23,446			68,39,933	30,83,513
99510					
99511					
99512	DISTRICT EDUCATION OFFICER 1,11,36,125	2202	001-DIRECTION	1,03,63,411	7,72,714
99513	(S),DISTRICT EDUCATION OFFICER AND				
99514	(S) ADMINISTRATION				
99515					
99516			107-SCHOLARSHIP 30,000	30,000	0
99517			S		
99518					
99519			108-EXAMINATION 3,88,800	3,45,600	43,200
99520			S		
99521					
99522			109-GOVERNMENT 30,000	0	30,000
99523			SECONDARY		
99524			SCHOOLS		
99525					
99526			200-OTHER ADULT 5,96,116	5,96,116	0
99527			EDUCATION		

99528			PROGRAMMES		
99529					
99530			789 - SPECIAL 40,09,398	40,09,398	0
99531			COMPONENT PLAN		
99532			FOR SCHEDULED		
99533			CASTES		
99534					
99535			***** -----	-----	-----
99536			TOTAL (MH) 1,61,90,439	1,53,44,525	8,45,914
99537					
99538					
99539			2235 26,207	200 - OTHER 26,207	0
99540			PROGRAMMES		
99541					
99542			***** -----	-----	-----
99543					
99544		GOVERNMENT OF PUNJAB 1660			Page

99545 DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

99546

99547

99548	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
99549	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
99550	----- -----						
99551				TOTAL (MH) 26,207		26,207	0
99552							
99553							
99554	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
99555	INSTRUCTION SCHOOL,	INSTRUCTION,					
99556	S PUNJAB						
99557	(COLLEGES)						
99558							
99559			TOTAL (DDO) 1,62,16,646			1,53,70,732	8,45,914
99560							
99561							
99562			DISTRICT EDUCATION OFFICER 80,93,631	2202	001-DIRECTION	73,15,395	7,78,236
99563			SCONDARY, NAWANSHAHAR AND				
99564					ADMINISTRATION		
99565							
99566					107-SCHOLARSHIP 42,000	0	42,000
99567					S		
99568							
99569					108-EXAMINATION 4,12,800	3,19,200	93,600

99570		S		
99571				
99572		110-ASSISTANCE 3,64,47,244	3,15,04,381	49,42,863
99573		TO		
99574		NON-GOVERNMENT		
99575		SECONDARY		
99576		SCHOOLS		
99577				
99578		789-SPECIAL 3,000	3,000	0
99579		COMPONENT PLAN		
99580		FOR SCHEDULED		
99581		CASTES		
99582				
99583		***** -----	-----	-----
99584		TOTAL (MH) 4,50,24,882	3,91,68,183	58,56,699
99585				
99586				
99587		***** -----	-----	-----

99588			TOTAL (DDO) 6,12,15,321			5,45,12,708	67,02,613
99589							
99590							
99591			DISTRICT EDUCATION 98,96,398	2202	001-DIRECTION	88,13,623	10,82,775
99592			OFFICER(P), FEROPUR AND				
99593					ADMINISTRATION		
99594							
99595					101-GOVERNMENT 21,500	0	21,500
99596					PRIMARY SCHOOLS		
99597							
99598					789-SPECIAL 23,42,750	0	23,42,750
99599					COMPONENT PLAN		
99600					FOR SCHEDULED		
99601					CASTES		
99602							
99603			GOVERNMENT OF PUNJAB				
99604			1661				Page
99605			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
99606							
99607							
99608	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

99609	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
99610	-----	-----	-----	-----	-----
99611		*****		-----	-----
99612	PUBLIC DIRECTOR, PUBLIC	DISTRICT EDUCATION	TOTAL (MH)	88,13,623	34,47,025
99613	INSTRUCTION INSTRUCTION, SCHOOL,				
99614	S OFFICER(P), FEROPUR				
99615	PUNJAB				
99616	(COLLEGES)				
99617					
99618					
99619		*****		-----	-----
99620		TOTAL (DDO)		88,13,623	34,47,025
99621		1,22,60,648			
99622					
99623		DISTRICT EDUCATION	2202	001-DIRECTION	91,49,267
99624		99,24,286			7,75,019
99625		OFFICER(PRIMARY),BTD.			
99626		AND			
99627				ADMINISTRATION	
99628					
99629				101-GOVERNMENT	0
99630				63,500	63,500
				PRIMARY	
				SCHOOLS	
				789-SPECIAL	0
				51,47,500	51,47,500

99631				COMPONENT PLAN		
99632				FOR SCHEDULED		
99633				CASTES		
99634						
99635			***** -----		-----	-----
99636			TOTAL (MH) 2,73,95,934		1,79,62,890	94,33,044
99637						
99638						
99639			***** -----		-----	-----
99640			TOTAL (DD0) 2,73,95,934		1,79,62,890	94,33,044
99641						
99642						
99643		DISTRICT EDUCATION 1,68,04,925	2202	001-DIRECTION	1,32,89,444	35,15,481
99644		OFFICER(PRIMARY),GURDASPUR AND				
99645				ADMINISTRATION		
99646						
99647				101-GOVERNMENT 78,500	78,500	0
99648				PRIMARY SCHOOLS		
99649						
99650				789-SPECIAL 16,42,500	1,87,000	14,55,500

99651				COMPONENT PLAN		
99652				FOR SCHEDULED		
99653				CASTES		
99654						
99655			***** -----		-----	-----
99656			TOTAL (MH) 1,85,25,925		1,35,54,944	49,70,981

99657						
99658						
99659			2235 6,63,605	200-OTHER	5,01,106	1,62,499

99660				PROGRAMMES		
99661						
99662			***** -----		-----	-----

99663						
99664			GOVERNMENT OF PUNJAB 1662			Page

99665			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
99666						
99667						
99668	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
99669	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
99670	----- -----	-----	-----	-----	-----	-----
99671			TOTAL (MH) 6,63,605		5,01,106	1,62,499

99672

99673

99674

PUBLIC

DIRECTOR, PUBLIC

99675

INSTRUCTION

INSTRUCTION,

SCHOOL,

99676

S

PUNJAB

99677

(COLLEGES)

99678

99679

TOTAL (DDO)

1,91,89,530

1,40,56,050

51,33,480

99680

99681

99682

DISTRICT EDUCATION

2,02,55,358

2202

001-DIRECTION

1,84,16,684

18,38,674

99683

OFFICER(S), FEROZEPUR

AND

99684

ADMINISTRATION

99685

99686

101 - GOVERNMENT

53,500

53,500

0

99687

PRIMARY

SCHOOLS

99688

99689

102 - ASSISTANCE

27,26,339

19,42,626

7,83,713

99690

TO

99691

NON - GOVERNMENT

99692

PRIMARY

SCHOOLS

99693				
99694		107-SCHOLARSHIP 66,000	66,000	0
99695		S		
99696				
99697		108-EXAMINATION 1,22,400	0	1,22,400
99698		S		
99699				
99700		110-ASSISTANCE 3,57,20,877	2,98,39,881	58,80,996
99701		T0		
99702		NON-GOVERNMENT		
99703		SECONDARY		
99704		SCHOOLS		
99705				
99706		200-OTHER ADULT 3,12,000	3,12,000	0
99707		EDUCATION		
99708		PROGRAMMES		
99709				

99733	PUBLIC 1,01,09,634	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER, (P)	2202	001-DIRECTION	78,73,236	22,36,398
99734	INSTRUCTION AND	INSTRUCTION, SCHOOL,	MOHALI				
99735	S ADMINISTRATION	PUNJAB					
99736	(COLLEGES)						
99737							
99738					101-GOVERNMENT 31,000	14,000	17,000
99739					PRIMARY SCHOOLS		
99740							
99741					789-SPECIAL 10,45,000	68,500	9,76,500
99742					COMPONENT PLAN		
99743					FOR SCHEDULED		
99744					CASTES		
99745							
99746				***** -----	-----		
99747				TOTAL (MH) 1,11,85,634		79,55,736	32,29,898
99748							
99749							
99750				2235 19,55,068	200-OTHER	14,25,634	5,29,434
99751					PROGRAMMES		
99752							

99753		***** -----			-----	-----
99754		TOTAL (MH) 19,55,068			14,25,634	5,29,434
99755						
99756						
99757		***** -----			-----	-----
99758		TOTAL (DD0) 1,31,40,702			93,81,370	37,59,332
99759						
99760						
99761		DISTRICT EDUCATION 7,56,494	2235	200-OTHER	3,82,589	3,73,905
99762		OFFICER, (PRIMARY) PROGRAMMES				
99763						
99764		***** -----			-----	-----
99765		TOTAL (MH) 7,56,494			3,82,589	3,73,905
99766						
99767						
99768		***** -----			-----	-----
99769		TOTAL (DD0) 7,56,494			3,82,589	3,73,905
99770						
99771						
99772		DISTRICT EDUCATION 2,06,061	2235	200-OTHER	2,06,061	0
99773		OFFICER, (PRIMARY), PATIALA-1 PROGRAMMES				
99774						
99775		***** -----			-----	-----

99776

TOTAL (MH)
2,06,061

2,06,061

0

99777

99778

99779

99780

TOTAL (DDO)
2,06,061

2,06,061

0

99781

99782

99783

99784

GOVERNMENT OF PUNJAB
1664

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99785

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

99786

99787

99788

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

99789

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

99790

99791

PUBLIC
3,48,756

DIRECTOR, PUBLIC

DISTRICT EDUCATION

2235

200-OTHER

3,06,482

42,274

99792

INSTRUCTION
PROGRAMMES

INSTRUCTION, SCHOOL,

OFFICER, (PRIMARY), FEROZEPUR

99793

S
PUNJAB

99794

(COLLEGES)

99795

99796

99797

TOTAL (MH)
3,48,756

3,06,482

42,274

99798

99799

99800

99801	TOTAL (DDO) 3,48,756			3,06,482	42,274
99802					
99803					
99804	DISTRICT EDUCATION 37,66,177	2202	102-ASSISTANCE	33,14,764	4,51,413
99805	OFFICER, (SCHOOLS) TO				
99806			NON-GOVERNMENT		
99807			PRIMARY SCHOOLS		
99808					
99809			110-ASSISTANCE 7,57,29,465	6,79,16,759	78,12,706
99810			TO		
99811			NON-GOVERNMENT		
99812			SECONDARY		
99813			SCHOOLS		
99814					
99815		***** -----		-----	-----
99816		TOTAL (MH) 7,94,95,642		7,12,31,523	82,64,119
99817					
99818					
99819	***** -----			-----	-----

99820	TOTAL (DD0) 7,94,95,642			7,12,31,523	82,64,119
99821					
99822					
99823	DISTRICT EDUCATION 72,61,718	2202	001-DIRECTION	60,12,490	12,49,228
99824	OFFICER,DISTRICT EDUCATION AND				
99825	OFFICER (P) ADMINISTRATION				
99826					
99827			101-GOVERNMENT 34,000	34,000	0
99828			PRIMARY SCHOOLS		
99829					
99830			789-SPECIAL 11,18,500	8,63,500	2,55,000
99831			COMPONENT PLAN		
99832			FOR SCHEDULED		
99833			CASTES		
99834					
99835		***** -----		-----	-----
99836		TOTAL (MH) 84,14,218		69,09,990	15,04,228
99837					
99838					
99839	***** -----			-----	-----

99840

TOTAL (DD0)
84,14,218

69,09,990

15,04,228

99841

99842

99843

99844

GOVERNMENT OF PUNJAB
1665

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99845

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

99846

99847

99848

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

99849

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

99850

99851

PUBLIC
1,46,31,319

DIRECTOR, PUBLIC

DISTRICT EDUCATION

2202

001-DIRECTION

1,18,24,367

28,06,952

99852

INSTRUCTION
AND

INSTRUCTION, SCHOOL,

OFFICER,DISTRICT EDUCATION

99853

S
ADMINISTRATION

PUNJAB

OFFICER (PRIMARY)

99854

(COLLEGES)

99855

99856

101-GOVERNMENT
3,03,000

0

3,03,000

99857

PRIMARY
SCHOOLS

99858

99859

110-ASSISTANCE
99,58,913

99,58,913

0

99860

TO

99861

NON-GOVERNMENT

99862

			SECONDARY		
99863			SCHOOLS		
99864					
99865			789-SPECIAL 41,39,000	0	41,39,000
99866			COMPONENT PLAN		
99867			FOR SCHEDULED		
99868			CASTES		
99869					
99870		***** -----		-----	-----
99871		TOTAL (MH) 2,90,32,232		2,17,83,280	72,48,952
99872					
99873					
99874	***** -----			-----	-----
99875	TOTAL (DD0) 2,90,32,232			2,17,83,280	72,48,952
99876					
99877					
99878	DISTRICT EDUCATION 1,84,194	2235	200-OTHER	1,22,615	61,579
99879	OFFICER, DISTRICT EDUCATION PROGRAMMES				
99880	OFFICER (PRIMARY), PATIALA				
99881					
99882		*****		-----	-----

99883			TOTAL (MH) 1,84,194		1,22,615	61,579
99884						
99885						
99886			***** -----		-----	-----
99887			TOTAL (DDO) 1,84,194		1,22,615	61,579
99888						
99889						
99890		DISTRICT EDUCATION 2,08,245	2235	200-OTHER	1,97,167	11,078
99891		OFFICER, DISTRICT EDUCATION PROGRAMMES				
99892		OFFICER (PRIMARY), HOSHIARPUR				
99893						
99894			***** -----		-----	-----
99895			TOTAL (MH) 2,08,245		1,97,167	11,078
99896						
99897						
99898			***** -----		-----	-----
99899		TOTAL (DDO) 2,08,245			1,97,167	11,078
99900						
99901						
99902		DISTRICT EDUCATION 1,05,23,848	2202	001-DIRECTION	95,64,501	9,59,347
99903						
99904		GOVERNMENT OF PUNJAB 1666				Page
99905		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				

99906

99907

99908	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
99909	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

99910 -----

99911 OFFICER, ELEMENTARY
AND

99912 ADMINISTRATION

99913

99914 PUBLIC 5,500 DIRECTOR, PUBLIC DISTRICT EDUCATION 2202 101-GOVERNMENT 0 5,500

99915 INSTRUCTION INSTRUCTION, SCHOOL, OFFICER, ELEMENTARY PRIMARY
SCHOOLS

99916 S
PUNJAB

99917 (COLLEGES)

99918

99919 789-SPECIAL 0 4,66,500
4,66,500

99920 COMPONENT
PLAN

99921 FOR
SCHEDULED

99922 CASTES

99923

99924 *****

99925 TOTAL (MH) 95,64,501 14,31,347
1,09,95,848

99926

99927

99928

99929

TOTAL (DDO)
1,09,95,848

95,64,501

14,31,347

99930

99931

99932

DISTRICT EDUCATION
5,94,788

2235

200-OTHER

3,51,628

2,43,160

99933

OFFICER, GURDASPUR
PROGRAMMES

99934

99935

99936

TOTAL (MH)
5,94,788

3,51,628

2,43,160

99937

99938

99939

99940

TOTAL (DDO)
5,94,788

3,51,628

2,43,160

99941

99942

99943

DISTRICT EDUCATION
3,52,52,716

2202

001-DIRECTION

2,83,96,792

68,55,924

99944

OFFICER, OFFICE OF THE DISTRICT
AND

99945

EDUCATION OFFICER (PRIMARY)
ADMINISTRATION

99946

99947

101-GOVERNMENT
2,09,000

0

2,09,000

99948

PRIMARY
SCHOOLS

99949				
99950		102-ASSISTANCE 41,80,125	35,20,756	6,59,369
99951		TO		
99952		NON-GOVERNMENT		
99953		PRIMARY SCHOOLS		
99954				
99955		109-GOVERNMENT 12,55,165	12,55,165	0
99956		SECONDARY		
99957		SCHOOLS		
99958				
99959		789-SPECIAL 79,25,500	0	79,25,500
99960		COMPONENT PLAN		
99961		FOR SCHEDULED		
99962		CASTES		

99968	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
99969	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
99970	----- -----					-----	-----
99971							
99972				***** -----		-----	-----
99973				TOTAL (MH) 4,88,22,506		3,31,72,713	1,56,49,793
99974							
99975							
99976	PUBLIC 13,846	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	200-OTHER	13,846	0
99977	INSTRUCTION PROGRAMMES	INSTRUCTION, SCHOOL,	OFFICER,OFFICE OF THE DISTRICT				
99978	S (PRIMARY)	PUNJAB	EDUCATION OFFICER				
99979	(COLLEGES)						
99980							
99981				***** -----		-----	-----
99982				TOTAL (MH) 13,846		13,846	0
99983							
99984							
99985			***** -----			-----	-----
99986			TOTAL (DD0) 4,88,36,352			3,31,86,559	1,56,49,793
99987							
99988							
99989			DISTRICT EDUCATION 2,73,57,434	2202	001-DIRECTION	2,46,53,036	27,04,398
99990			OFFICER,OFFICE OF THE DISTRICT AND				

99991	EDUCATION OFFICER(S) ADMINISTRATION			
99992				
99993		102-ASSISTANCE 15,66,008	13,29,636	2,36,372
99994		TO		
99995		NON-GOVERNMENT		
99996		PRIMARY SCHOOLS		
99997				
99998		107-SCHOLARSHIP 1,14,000	1,14,000	0
99999		S		
100000				
100001		108-EXAMINATION 5,23,200	5,23,200	0
100002		S		
100003				
100004		109-GOVERNMENT 12,33,116	12,33,116	0
100005		SECONDARY		
100006		SCHOOLS		
100007				
100008		110-ASSISTANCE 13,24,11,797	13,24,11,797	0

100009				TO			
100010				NON - GOVERNMENT			
100011				SECONDARY			
100012				SCHOOLS			
100013							
100014				789 - SPECIAL 70,000		0	70,000
100015				COMPONENT PLAN			
100016				FOR SCHEDULED			
100017				CASTES			
100018							
100019				***** -----		-----	-----
100020				TOTAL (MH) 16,32,75,555		16,02,64,785	30,10,770
100021							
100022							
100023							
100024			GOVERNMENT OF PUNJAB 1668				Page
100025			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
100026							
100027							
100028	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
100029	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
100030	-----	-----	-----	-----	-----	-----	-----
100031	PUBLIC 4,84,354	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	200-OTHER	3,54,738	1,29,616
100032	INSTRUCTION PROGRAMMES	INSTRUCTION, SCHOOL,	OFFICER,OFFICE OF THE DISTRICT				
100033	S OFFICER(S)	PUNJAB	EDUCATION				
100034	(COLLEGES)						
100035							
100036				*****		-----	-----
100037				TOTAL (MH) 4,84,354		3,54,738	1,29,616
100038							
100039							
100040			*****			-----	-----
100041			TOTAL (DDO) 16,37,59,909			16,06,19,523	31,40,386
100042							
100043							
100044			DISTRICT EDUCATION 78,39,045	2202	001-DIRECTION	62,10,783	16,28,262
100045			OFFICER,PRIMARY AND	FATEHGARH			
100046					ADMINISTRATION		
100047							
100048					101-GOVERNMENT 99,286	71,786	27,500
100049					PRIMARY SCHOOLS		

100050				
100051		104-INSPECTION 99,065	99,065	0
100052		109-GOVERNMENT 6,104	6,104	0
100053		SECONDARY		
100054		SCHOOLS		
100055				
100056		110-ASSISTANCE 1,28,96,209	1,07,78,615	21,17,594
100057		TO		
100058		NON-GOVERNMENT		
100059		SECONDARY		
100060		SCHOOLS		
100061				
100062		789-SPECIAL 12,68,500	0	12,68,500
100063		COMPONENT PLAN		
100064		FOR SCHEDULED		
100065		CASTES		
100066				

100067				***** -----		-----	-----
100068				TOTAL (MH) 2, 22, 08, 209		1, 71, 66, 353	50, 41, 856
100069							
100070							
100071				2235 44, 99, 849	200-OTHER	44, 99, 849	0
100072					PROGRAMMES		
100073							
100074				***** -----		-----	-----
100075				TOTAL (MH) 44, 99, 849		44, 99, 849	0
100076							
100077							
100078				***** -----		-----	-----
100079				TOTAL (DDO) 2, 67, 08, 058		2, 16, 66, 202	50, 41, 856
100080							
100081							
100082				DISTT. EDUCATION 2, 87, 56, 895	2202 001-DIRECTION	2, 63, 74, 704	23, 82, 191
100083							
100084				GOVERNMENT OF PUNJAB 1669			
100085				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
100086							
100087							
100088	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
100089	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
100090	-----	-----	-----	-----	-----	-----	-----

100091	-----						
			OFFICER(S), JALANDHAR AND				
100092					ADMINISTRATION		
100093							
100094	PUBLIC 1,02,000	DIRECTOR, PUBLIC	DISTT.EDUCATION	2202	107-SCHOLARSHIP	1,02,000	0
100095	INSTRUCTION	INSTRUCTION, SCHOOL, S	OFFICER(S), JALANDHAR				
100096	S PUNJAB						
100097	(COLLEGES)						
100098							
100099					108-EXAMINATION 6,50,400	0	6,50,400
100100					S		
100101							
100102					109-GOVERNMENT 50,910	50,910	0
100103							
					SECONDARY		
100104					SCHOOLS		
100105							
100106					110-ASSISTANCE 1,80,27,654	1,50,11,237	30,16,417
100107					TO		
100108					NON-GOVERNMENT		

100109					SECONDARY			
100110					SCHOOLS			
100111								
100112					789-SPECIAL 22,94,250		38,250	22,56,000
100113					COMPONENT PLAN			
100114					FOR SCHEDULED			
100115					CASTES			
100116								
100117				***** -----			-----	-----
100118				TOTAL (MH) 4,98,82,109			4,15,77,101	83,05,008
100119								
100120								
100121				***** -----			-----	-----
100122				TOTAL (DDO) 4,98,82,109			4,15,77,101	83,05,008
100123								
100124								
100125			GROUP COMMANDENT,,20 PB BN NCC 2204		102-YOUTH		65,19,660	8,16,595
100126					WELFARE			
100127					PROGRAMMES FOR			
100128								

						STUDENTS	
100129							
100130				*****			
100131				TOTAL (MH)		65,19,660	8,16,595
				73,36,255			
100132							
100133							
100134				*****			
100135				TOTAL (DDO)		65,19,660	8,16,595
				73,36,255			
100136							
100137							
100138				GROUP COMMANDER, NCC GROUP	2204	102-YOUTH	76,99,530
				90,08,971			13,09,441
100139				HQ, PATIALA			
				WELFARE			
100140							
100141							
100142							
100143							
100144				GOVERNMENT OF PUNJAB			
				1670			
100145				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
				2022			
100146							
100147							
100148	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
100149	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
100150							

100151				***** -----		-----	-----
100152	PUBLIC 90,08,971	DIRECTOR, PUBLIC		TOTAL (MH)		76,99,530	13,09,441
100153	INSTRUCTION SCHOOL,	INSTRUCTION,					
100154	S PUNJAB						
100155	(COLLEGES)						
100156							
100157							
100158							
100159				***** -----		-----	-----
100160				TOTAL (DDO) 90,08,971		76,99,530	13,09,441
100161							
100162							
100163		GROUP COMMANDER, NCC, GROUP 56,95,340	2204	102-YOUTH		50,42,280	6,53,060
100164		HQ, LUDHIANA WELFARE					
100165				PROGRAMMES FOR			
100166				STUDENTS			
100167							
100168				***** -----		-----	-----
100169				TOTAL (MH) 1,47,04,311		1,27,41,810	19,62,501
100170							
100171							
100172				***** -----		-----	-----
100173				TOTAL (DDO) 1,47,04,311		1,27,41,810	19,62,501

100174

100175

100176

HEAD MASTER, GOVT. HIGH SCHOOL,
2,398

2202

104-TEACHERS

0

2,398

100177

DHARIWAL KALER, AMRITSAR
OTHER

AND

100178

SERVICES

100179

100180

109-GOVERNMENT
57,00,899

52,11,407

4,89,492

100181

SECONDARY

100182

SCHOOLS

100183

100184

789-SPECIAL
2,612

0

2,612

100185

COMPONENT
PLAN

100186

FOR
SCHEDULED

100187

CASTES

100188

100189

100190

TOTAL (MH)
57,05,909

52,11,407

4,94,502

100191

100192

100193	***** -----						
100194	TOTAL (DDO) 57,05,909					52,11,407	4,94,502
100195							
100196							
100197	HEADMASTER GHS,GOVT.HIGH SCHOOL, 2202 3,000				104-TEACHERS	2,000	1,000
100198	TUGALWAL, GURDASPUR OTHER				AND		
100199					SERVICES		
100200							
100201					109-GOVERNMENT 73,05,908	65,95,572	7,10,336
100202					SECONDARY		
100203							
100204	GOVERNMENT OF PUNJAB 1671						
100205	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
100206							
100207							
100208	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
100209	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
100210	----- -----	-----	-----	-----	-----	-----	-----
100211					SCHOOLS		
100212							
100213	PUBLIC 2,000	DIRECTOR, PUBLIC	HEADMASTER GHS,GOVT.HIGH SCHOOL, 2202		789-SPECIAL	2,000	0
100214	INSTRUCTION PLAN	INSTRUCTION, SCHOOL,	TUGALWAL, GURDASPUR		COMPONENT		

100215	S SCHEDULED	PUNJAB			FOR		
100216	(COLLEGES) CASTES						
100217							
100218			***** -----			-----	-----
100219			TOTAL (MH) 73,10,908			65,99,572	7,11,336
100220							
100221							
100222		***** -----				-----	-----
100223		TOTAL (DDO) 73,10,908				65,99,572	7,11,336
100224							
100225							
100226	HEADMASTER, GOVERNMENT HIGH 51,55,810		2202	001-DIRECTION		42,83,232	8,72,578
100227	SCHOOL AND						
100228				ADMINISTRATION			
100229							
100230				101-GOVERNMENT 1,60,15,109		1,60,12,609	2,500
100231				PRIMARY SCHOOLS			
100232							
100233				102-ASSISTANCE 3,43,018		3,43,018	0
100234				TO			
100235				NON-GOVERNMENT			

100236	PRIMARY SCHOOLS		
100237			
100238	103-GOVERNMENT 7,83,789	7,52,289	31,500
100239	COLLEGES AND		
100240	INSTITUTES		
100241			
100242	104-INSPECTION 37,722	37,722	0
100243	104-TEACHERS 2,67,411	2,00,331	67,080
100244	AND OTHER		
100245	SERVICES		
100246			
100247	109-GOVERNMENT 86,63,02,235	77,49,84,987	9,13,17,248
100248	SECONDARY		
100249	SCHOOLS		
100250			
100251	110-ASSISTANCE 45,36,313	45,36,313	0
100252	TO		

100253					NON - GOVERNMENT		
100254					SECONDARY		
100255					SCHOOLS		
100256							
100257					789 -SPECIAL 22,26,44,725	22,17,45,229	8,99,496
100258					COMPONENT PLAN		
100259					FOR SCHEDULED		
100260					CASTES		
100261							
100262				***** -----		-----	-----
100263							
100264			GOVERNMENT OF PUNJAB 1672				
100265			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
100266							
100267							
100268	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
100269	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
100270	----- -----	-----	-----	-----	-----	-----	-----
100271				TOTAL (MH) 1,11,60,86,132		1,02,28,95,730	9,31,90,402

100272								
100273								
100274	PUBLIC	DIRECTOR, PUBLIC	*****					

100275	INSTRUCTION	INSTRUCTION,						
	SCHOOL,							
100276	S							
	PUNJAB							
100277	(COLLEGES)							
100278								
100279		TOTAL (DDO)				1,02,28,95,730	9,31,90,402	
		1,11,60,86,132						
100280								
100281								
100282		HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION		3,40,493	1,34,480	
		4,74,973						
100283		SCHOOL, ABOHAR, ACCHA-RHIKKI						
		AND						
100284				ADMINISTRATION				
100285								
100286				104-TEACHERS		0	1,000	
				1,000				
100287				AND				
				OTHER				
100288				SERVICES				
100289								
100290				109-GOVERNMENT		1,42,64,362	38,62,449	
				1,81,26,811				
100291				SECONDARY				
100292				SCHOOLS				

100313

100314

100315

100316

TOTAL (DDO) 79,470 0
79,470

100317

100318

100319

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 86,792 0
86,792

100320

SCHOOL, BANARSI
SCHOOLS PRIMARY

100321

100322

104-INSPECTION 58,830 0
58,830

100323

100324 GOVERNMENT OF PUNJAB 1673 Page

100325 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

100326

100327

100328 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

100329 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

100330 -----

100331 PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 0 2,375
2,375

100332 INSTRUCTION INSTRUCTION, SCHOOL, SCHOOL, BANARSI AND
OTHER

100333 S PUNJAB
SERVICES

100334 (COLLEGES)

100335

100336 109-GOVERNMENT 1,56,14,398 6,03,608
1,62,18,006

100337				SECONDARY		
100338				SCHOOLS		
100339						
100340				789-SPECIAL 2,625	0	2,625
100341				COMPONENT PLAN		
100342				FOR SCHEDULED		
100343				CASTES		
100344						
100345			***** -----		-----	-----
100346			TOTAL (MH) 1,63,68,628		1,57,60,020	6,08,608
100347						
100348						
100349			***** -----		-----	-----
100350			TOTAL (DD0) 1,63,68,628		1,57,60,020	6,08,608
100351						
100352						
100353		HEADMASTER, GOVERNMENT HIGH 4,93,196	2202	109-GOVERNMENT	0	4,93,196
100354		SCHOOL, CHUHAR CHAK, MOGA SECONDARY				
100355				SCHOOLS		
100356						

100357			*****				

100358			TOTAL (MH)		0		4,93,196
			4,93,196				
100359							
100360							
100361			*****				

100362			TOTAL (DDO)		0		4,93,196
			4,93,196				
100363							
100364							
100365			HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	28,825	0
			28,825				
100366			SCHOOL, DAANEWALA SATKOSHI,				
			AND				
100367			ABOHAR				
			ADMINISTRATION				
100368							
100369					103-GOVERNMENT	0	1,26,677
					1,26,677		
100370					COLLEGES		
					AND		
100371					INSTITUTES		
100372							
100373					109-GOVERNMENT	1,02,46,226	25,31,882
					1,27,78,108		
100374					SECONDARY		
100375					SCHOOLS		
100376							

100377

789-SPECIAL
4,000

4,000

0

100378

COMPONENT
PLAN

100379

FOR
SCHEDULED

100380

CASTES

100381

100382

100383

100384

GOVERNMENT OF PUNJAB
1674

Page

100385

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

100386

100387

100388

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

100389

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

100390

100391

TOTAL (MH)
1,29,37,610

1,02,79,051

26,58,559

100392

100393

100394

PUBLIC

DIRECTOR, PUBLIC

100395

INSTRUCTION
SCHOOL,

INSTRUCTION,

100396

S
PUNJAB

100397

(COLLEGES)

100398

100399	TOTAL (DDO) 1,29,37,610				1,02,79,051	26,58,559
100400						
100401						
100402	HEADMASTER, GOVERNMENT HIGH 23,69,870	2202	109-GOVERNMENT		6,41,426	17,28,444
100403	SCHOOL, HAMIRGARH DHAPAI, MANSA SECONDARY					
100404			SCHOOLS			
100405						
100406		***** -----			-----	-----
100407		TOTAL (MH) 1,53,07,480			1,09,20,477	43,87,003
100408						
100409						
100410		***** -----			-----	-----
100411	TOTAL (DDO) 1,53,07,480				1,09,20,477	43,87,003
100412						
100413						
100414	HEADMASTER, GOVERNMENT HIGH 1,000	2202	104-TEACHERS		1,000	0
100415	SCHOOL, JALALABAD (W), KATHGARH OTHER		AND			
100416			SERVICES			
100417						
100418			109-GOVERNMENT 54,45,813		42,40,755	12,05,058
100419			SECONDARY			

100420				SCHOOLS		
100421						
100422				789-SPECIAL 51,000	0	51,000
100423				COMPONENT PLAN		
100424				FOR SCHEDULED		
100425				CASTES		
100426						
100427			***** -----		-----	-----
100428			TOTAL (MH) 54,97,813		42,41,755	12,56,058
100429						
100430						
100431			***** -----		-----	-----
100432			TOTAL (DDO) 54,97,813		42,41,755	12,56,058
100433						
100434						
100435		HEADMASTER, GOVERNMENT HIGH 8,52,457	2202	109-GOVERNMENT	4,26,288	4,26,169
100436		SCHOOL, KALIPUR, BUDHLADHA SECONDARY				
100437				SCHOOLS		
100438						
100439			***** -----		-----	-----

100440

TOTAL (MH)

8,52,457

4,26,288

4,26,169

100441

100442

100443

100444

GOVERNMENT OF PUNJAB

1675

Page

100445

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

100446

100447

100448

NAME OF PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

100449

DEPARTMENT EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

100450

100451

100452

PUBLIC 8,52,457

DIRECTOR, PUBLIC

TOTAL (DDO)

4,26,288

4,26,169

100453

INSTRUCTION SCHOOL,

INSTRUCTION,

100454

S PUNJAB

100455

(COLLEGES)

100456

100457

100458

100459

HEADMASTER, GOVERNMENT HIGH 9,600

2202

109-GOVERNMENT

0

9,600

100460

SCHOOL, KHUDAL KALAN, BUDHLADHA SECONDARY

100461

SCHOOLS

100462

100463

100464		TOTAL (MH)			4,26,288	4,35,769
		8,62,057				

100465

100466

100467	*****	-----	-----

100468	TOTAL (DDO)				4,26,288	4,35,769
	8,62,057					

100469

100470

100471	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		4,67,251	0
	4,67,251					

100472	SCHOOL, MALKON, BUDHLADHA					
	SECONDARY					

100473			SCHOOLS			
--------	--	--	---------	--	--	--

100474

100475	*****	-----	-----

100476	TOTAL (MH)				4,67,251	0
	4,67,251					

100477

100478

100479	*****	-----	-----

100480	TOTAL (DDO)				4,67,251	0
	4,67,251					

100481

100482

100483	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		3,83,800	4,37,536
	8,21,336					

100484	SCHOOL, MANGHANIAN, BUDHLADHA					
	SECONDARY					

100485			SCHOOLS			
--------	--	--	---------	--	--	--

100486

100487				*****			
100488				TOTAL (MH)		3, 83, 800	4, 37, 536
100489				8, 21, 336			
100490							
100491				*****			
100492				TOTAL (DDO)		3, 83, 800	4, 37, 536
100493				8, 21, 336			
100494							
100495			HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	20, 050	4, 905
100496			SCHOOL, PATIALA		AND		
100497			OTHER				
100498							
100499					109 - GOVERNMENT	6, 73, 89, 051	84, 27, 158
100500					7, 58, 16, 209		
100501							
100502							
100503							
100504			GOVERNMENT OF PUNJAB				
100505			1676				
100506							
100507							
100508	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

100509	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
100510	----- -----						
100511	PUBLIC 30,023	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	23,930	6,093
100512	INSTRUCTION PLAN	INSTRUCTION, SCHOOL,	SCHOOL, PATIALA		COMPONENT		
100513	S SCHEDULED	PUNJAB			FOR		
100514	(COLLEGES) CASTES						
100515							
100516				***** -----		-----	-----
100517				TOTAL (MH) 7,58,71,187		6,74,33,031	84,38,156
100518							
100519							
100520			***** -----			-----	-----
100521			TOTAL (DDO) 7,58,71,187			6,74,33,031	84,38,156
100522							
100523							
100524			HEADMASTER, GOVERNMENT HIGH 28,575	2202	104-TEACHERS	14,001	14,574
100525			SCHOOL, ROPAR OTHER		AND		
100526					SERVICES		
100527							
100528					109-GOVERNMENT 4,64,96,117	4,13,89,398	51,06,719
100529					SECONDARY		
100530							

			SCHOOLS		
100531					
100532			789-SPECIAL 30,189	11,163	19,026
100533			COMPONENT PLAN		
100534			FOR SCHEDULED		
100535			CASTES		
100536					
100537		***** -----		-----	-----
100538			TOTAL (MH) 4,65,54,881	4,14,14,562	51,40,319
100539					
100540					
100541	***** -----			-----	-----
100542		TOTAL (DDO) 4,65,54,881		4,14,14,562	51,40,319
100543					
100544					
100545	HEADMASTER, GOVERNMENT HIGH 13,792	2202	104-TEACHERS	5,257	8,535
100546	SCHOOL, SANGRUR OTHER		AND		
100547			SERVICES		
100548					
100549			109-GOVERNMENT 4,04,77,056	3,61,13,593	43,63,463

100550	SECONDARY						
100551	SCHOOLS						
100552							
100553	789-SPECIAL 15,166				4,095	11,071	
100554	COMPONENT PLAN						
100555	FOR SCHEDULED						
100556	CASTES						
100557							
100558	*****			-----			
100559	TOTAL (MH) 4,05,06,014			3,61,22,94543,83,069			
100560							
100561							
100562	*****			-----			
100563							
100564	GOVERNMENT OF PUNJAB 1677						
100565	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
100566							
100567							
100568	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
100569	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
100570	-----	-----	-----	-----	-----	-----	-----

100571		TOTAL (DD0) 4,05,06,014				3,61,22,945	43,83,069
100572							
100573							
100574	PUBLIC DIRECTOR, PUBLIC 10,62,74,601	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT		9,55,28,479	1,07,46,122
100575	INSTRUCTION INSTRUCTION, SCHOOL, SCHOOLS	SCHOOL, TARAN TARAN		PRIMARY			
100576	S PUNJAB						
100577	(COLLEGES)						
100578							
100579				104-INSPECTION 16,54,837		14,69,005	1,85,832
100580				104-TEACHERS 1,08,000		77,000	31,000
100581				AND OTHER			
100582				SERVICES			
100583							
100584				109-GOVERNMENT 20,31,15,785		17,97,22,690	2,33,93,095
100585				SECONDARY			
100586				SCHOOLS			
100587							
100588				789-SPECIAL 97,000		63,000	34,000
100589				COMPONENT PLAN			
100590				FOR			

				SCHEDULED		
100591				CASTES		
100592						
100593			***** -----		-----	-----
100594			TOTAL (MH) 35,17,56,237		31,29,83,119	3,87,73,118
100595						
100596						
100597			***** -----		-----	-----
100598			TOTAL (DDO) 35,17,56,237		31,29,83,119	3,87,73,118
100599						
100600						
100601		HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	3,000	1,000
100602		SCHOOL, JAGATPURA KALAN, OTHER		AND		
100603		GURDASPUR SERVICES				
100604						
100605				109-GOVERNMENT 1,96,92,451	1,73,83,028	23,09,423
100606				SECONDARY		
100607				SCHOOLS		
100608						
100609				789-SPECIAL 6,000	5,000	1,000
100610				COMPONENT		

					PLAN		
100611					FOR SCHEDULED		
100612					CASTES		
100613							
100614				*****			
100615				TOTAL (MH)		1,73,91,028	23,11,423
100616				1,97,02,451			
100617							
100618				*****			
100619				TOTAL (DDO)		1,73,91,028	23,11,423
100620				1,97,02,451			
100621							
100622				HEADMASTER, GOVERNMENT SENIOR	2202	104-TEACHERS	6,382
100623				7,748			1,366
100624				GOVERNMENT OF PUNJAB			
100625				1678			
100626				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
100627				2022			
100628	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
100629	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
100630							
100631				SECONDARY SCHOOL		AND	
100632				OTHER		SERVICES	

100633

100634 PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT SENIOR 2202 109-GOVERNMENT 1,80,00,505 20,62,563
2,00,63,068

100635 INSTRUCTION INSTRUCTION, SCHOOL, SECONDARY SECONDARY SCHOOL

100636 S PUNJAB
SCHOOLS

100637 (COLLEGES)

100638

100639 789-SPECIAL 6,144 1,434
7,578

100640 COMPONENT
PLAN

100641 FOR
SCHEDULED

100642 CASTES

100643

100644 *****

100645 TOTAL (MH) 1,80,13,031 20,65,363
2,00,78,394

100646

100647

100648 *****

100649 TOTAL (DDO) 1,80,13,031 20,65,363
2,00,78,394

100650

100651

100652 HEADMASTER, GOVT HIGH SCHOO, 2202 101-GOVERNMENT 73,54,792 0
73,54,792

100653 KHALASPUR, FATEHGARH PRIMARY
SCHOOLS

100654

100655

104-INSPECTION
1,16,96401,16,964

100656

104-TEACHERS
2,4531,899554

100657

AND
OTHER

100658

SERVICES

100659

100660

109-GOVERNMENT
68,46,76462,71,7825,74,982

100661

SECONDARY

100662

SCHOOLS

100663

100664

789-SPECIAL
2,6272,097530

100665

COMPONENT
PLAN

100666

FOR
SCHEDULED

100667

CASTES

100668

100669

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100670

TOTAL (MH)
1,43,23,6001,36,30,5706,93,030

100671

100672

100673

100674

TOTAL (DDO)
1,43,23,6001,36,30,5706,93,030

100675

100676

100677

HEADMASTER, GOVT HIGH SCHOOL2202104-TEACHERS5,0000

100678

,KOTHE NATHA SING, BATHINDA
OTHERAND

100679

SERVICES

100680

100681

109-GOVERNMENT72,84,53911,28,082
84,12,621

100682

SECONDARY

100683

100684

GOVERNMENT OF PUNJAB
1679Page

100685

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

100686

100687

100688

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

100689

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

100690

100691

SCHOOLS

100692

100693

100694				TOTAL (MH) 84,17,621		72,89,539	11,28,082
100695							
100696							
100697				***** -----		-----	-----
100698				TOTAL (DDO) 84,17,621		72,89,539	11,28,082
100699							
100700							
100701	PUBLIC 4,000	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	4,000	0
100702	INSTRUCTION OTHER	INSTRUCTION, SCHOOL,	ANEKKOT		AND		
100703	S SERVICES	PUNJAB					
100704	(COLLEGES)						
100705							
100706					109-GOVERNMENT 1,51,36,814	1,37,76,316	13,60,498
100707					SECONDARY		
100708					SCHOOLS		
100709							
100710					789-SPECIAL 6,000	4,000	2,000
100711					COMPONENT PLAN		
100712					FOR SCHEDULED		
100713					CASTES		

100714

100715

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100720

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100733

TOTAL (MH)
1,51,46,814

1,37,84,316

13,62,498

TOTAL (DDO)
1,51,46,814

1,37,84,316

13,62,498

HEADMASTER, GOVT HIGH SCHOOL,
3,000

2202

104-TEACHERS

2,000

1,000

ATHWAL
OTHER

AND

SERVICES

109-GOVERNMENT
77,75,680

70,46,053

7,29,627

SECONDARY

SCHOOLS

789-SPECIAL
2,000

2,000

0

COMPONENT
PLAN

FOR
SCHEDULED

100734

CASTES

100735

100736

100737

TOTAL (MH)
77,80,680

70,50,053

7,30,627

100738

100739

100740

100741

TOTAL (DDO)
77,80,680

70,50,053

7,30,627

100742

100743

100744

GOVERNMENT OF PUNJAB
1680

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100745

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

100746

100747

100748

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

100749

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

100750

100751

100752

PUBLIC
2,398

DIRECTOR, PUBLIC

HEADMASTER,GOVT HIGH SCHOOL,

2202

104-TEACHERS

1,921

477

100753

INSTRUCTION
OTHER

INSTRUCTION, SCHOOL,

BABA BAKALA, AMRITSAR

AND

100754

S
SERVICES

PUNJAB

100755

(COLLEGES)

100756

100757

109-GOVERNMENT
59,31,384

53,85,504

5,45,880

100758

SECONDARY

100759

SCHOOLS

100760

100761

789-SPECIAL
2,612

2,087

525

100762

COMPONENT
PLAN

100763

FOR
SCHEDULED

100764

CASTES

100765

100766

100767

TOTAL (MH)
1,37,17,074

1,24,39,565

12,77,509

100768

100769

100770

100771

TOTAL (DDO)
1,37,17,074

1,24,39,565

12,77,509

100772

100773

100774

HEADMASTER, GOVT HIGH SCHOOL,
3,000

2202

104-TEACHERS

2,000

1,000

100775

BABRI NANGAL, GURDASPUR
OTHER

AND

100776

SERVICES

100777

100778

100779

100780

100781

100782

100783

100784

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100791

100792

100793

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100796

109 - GOVERNMENT
75,72,136

68,96,763

6,75,373

SECONDARY

SCHOOLS

789 - SPECIAL
2,000

2,000

0

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH)
75,77,136

69,00,763

6,76,373

TOTAL (DDO)
75,77,136

69,00,763

6,76,373

HEADMASTER, GOVT HIGH SCHOOL,
2,000

2202

104 - TEACHERS

0

2,000

BANTHANWAL, GURDASPUR
OTHER

AND

100797

SERVICES

100798

100799

109-GOVERNMENT
1,35,37,864

1,16,71,765

18,66,099

100800

SECONDARY

100801

SCHOOLS

100802

100803

100804

GOVERNMENT OF PUNJAB
1681

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100805

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

100806

100807

100808

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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100809

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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100810

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100811

PUBLIC 3,000	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	789-SPECIAL	0	3,000
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100812

INSTRUCTION PLAN	INSTRUCTION, SCHOOL,	BANTHANWAL, GURDASPUR		COMPONENT
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100813

S SCHEDULED	PUNJAB			FOR
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100814

(COLLEGES)
CASTES

100815

100816

***** -----	----- -----
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100817

TOTAL(MH) 1,35,42,864	1,16,71,765	18,71,099
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100830

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100839

100840

TOTAL (DD0) 1,16,71,765 18,71,099
1,35,42,864

HEADMASTER,GOVT HIGH SCHOOL, 2202 110-ASSISTANCE 22,16,652 0
22,16,652

BASRAWAN, GURDASPUR
TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH) 22,16,652 0
22,16,652

TOTAL (DD0) 22,16,652 0
22,16,652

HEADMASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 46,29,987 5,83,796
52,13,783

BEHMAN JASSA SINGH, BATHINDA
SECONDARY

			SCHOOLS		
100841					
100842			789-SPECIAL 5,000	4,000	1,000
100843			COMPONENT PLAN		
100844			FOR SCHEDULED		
100845			CASTES		
100846					
100847		***** -----		-----	-----
100848		TOTAL (MH) 52,18,783		46,33,987	5,84,796
100849					
100850					
100851	***** -----			-----	-----
100852	TOTAL (DDO) 52,18,783			46,33,987	5,84,796
100853					
100854					
100855	HEADMASTER, GOVT HIGH SCHOOL, 2,07,511	2202	109-GOVERNMENT	2,07,511	0
100856	BHAINI JODHA, FAZILKA SECONDARY				
100857			SCHOOLS		
100858					
100859		***** -----		-----	-----
100860		TOTAL (MH)		2,07,511	0

100861

100862

100863

100864

GOVERNMENT OF PUNJAB
1682

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100865

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

100866

100867

100868

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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100869

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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100870

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100871

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100872

PUBLIC 2,07,511	DIRECTOR, PUBLIC	TOTAL (DDO)			2,07,511	0
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100873

INSTRUCTION SCHOOL,	INSTRUCTION,
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100874

S PUNJAB

100875

(COLLEGES)

100876

100877

100878

100879

HEADMASTER, GOVT HIGH SCHOOL, 43,69,382	2202	109-GOVERNMENT	38,58,330	5,11,052
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100880

BHAINI, BARNALA SECONDARY

100881

SCHOOLS

100882

100883

789-SPECIAL 5,000	5,000	0
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100884				COMPONENT PLAN		
100885				FOR SCHEDULED		
100886				CASTES		
100887						
100888			***** -----		-----	-----
100889			TOTAL (MH) 45,81,893		40,70,841	5,11,052
100890						
100891						
100892		***** -----			-----	-----
100893		TOTAL (DDO) 45,81,893			40,70,841	5,11,052
100894						
100895						
100896		HEADMASTER,GOVT HIGH SCHOOL, 63,96,382	2202	109-GOVERNMENT	54,03,420	9,92,962
100897		BURJ MANSA, BATHINDA SECONDARY				
100898				SCHOOLS		
100899						
100900				789-SPECIAL 5,000	4,000	1,000
100901				COMPONENT PLAN		
100902				FOR SCHEDULED		
100903				CASTES		

100904

100905

100906

100907

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100913

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100916

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100920

100921

100922

100923
100924

*****		-----	

TOTAL (MH)		54,07,420	9,93,962
64,01,382			
*****		-----	

TOTAL (DDO)		54,07,420	9,93,962
64,01,382			
HEADMASTER, GOVT HIGH SCHOOL,	2202	104 - TEACHERS	0
5,000			5,000
CHAK NIDHANA, FEROZEPUR		AND	
OTHER			
		SERVICES	
		109 - GOVERNMENT	62,53,851
		70,24,363	7,70,512
		SECONDARY	
		SCHOOLS	
*****		-----	

TOTAL (MH)		62,53,851	7,75,512
70,29,363			
GOVERNMENT OF PUNJAB			
1683			

100948		109-GOVERNMENT 54,48,981	47,37,156	7,11,825
100949		SECONDARY		
100950		SCHOOLS		
100951				
100952		789-SPECIAL 2,627	2,097	530
100953		COMPONENT PLAN		
100954		FOR SCHEDULED		
100955		CASTES		
100956				
100957		***** -----	-----	-----
100958		TOTAL (MH) 1,85,63,156	1,70,74,821	14,88,335
100959				
100960				
100961		***** -----	-----	-----
100962		TOTAL (DD0) 1,85,63,156	1,70,74,821	14,88,335
100963				
100964				
100965	HEADMASTER,GOVT HIGH SCHOOL, DAL 2202 4,000	104-TEACHERS	4,000	0
100966	SINGH WALA, FARIDKOT OTHER	AND		

100967

SERVICES

100968

100969

109-GOVERNMENT
71,17,348

59,39,504

11,77,844

100970

SECONDARY

100971

SCHOOLS

100972

100973

100974

TOTAL (MH)
71,21,348

59,43,504

11,77,844

100975

100976

100977

100978

TOTAL (DDO)
71,21,348

59,43,504

11,77,844

100979

100980

100981

HEADMASTER, GOVT HIGH SCHOOL,
29,20,374

2202

109-GOVERNMENT

29,20,374

0

100982

DOAD
SECONDARY

100983

100984

GOVERNMENT OF PUNJAB
1684

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100985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

100986

100987

100988

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

100989

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

	EXPENDITURE						
100990	-----						

100991	SCHOOLS						
100992							
100993	*****						

100994	TOTAL (MH)						
	29,20,374						
100995							
100996							
100997	*****						

100998	TOTAL (DDO)						
	29,20,374						
100999							
101000							
101001	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,000	1,000
	2,000						
101002	INSTRUCTION	INSTRUCTION, SCHOOL,	DUGRI		AND		
	OTHER						
101003	S	PUNJAB					
	SERVICES						
101004	(COLLEGES)						
101005							
101006					109-GOVERNMENT	53,53,879	7,47,516
					61,01,395		
101007					SECONDARY		
101008					SCHOOLS		
101009							
101010					789-SPECIAL	3,000	0
					3,000		

101011				COMPONENT PLAN		
101012				FOR SCHEDULED		
101013				CASTES		
101014						
101015			***** -----		-----	-----
101016			TOTAL (MH) 61,06,395		53,57,879	7,48,516
101017						
101018						
101019			***** -----		-----	-----
101020			TOTAL (DD0) 61,06,395		53,57,879	7,48,516
101021						
101022						
101023		HEADMASTER, GOVT HIGH SCHOOL, 4,040	2202	101-GOVERNMENT	4,040	0
101024		GANDUAN KALAN, FATEHGARH SCHOOLS		PRIMARY		
101025						
101026				104-TEACHERS 2,459	1,899	560
101027				AND OTHER		
101028				SERVICES		
101029						
101030				109-GOVERNMENT 55,74,339	42,28,487	13,45,852

101031	SECONDARY					
101032	SCHOOLS					
101033						
101034	789-SPECIAL 2,627				2,097	530
101035	COMPONENT PLAN					
101036	FOR SCHEDULED					
101037	CASTES					
101038						
101039	***** -----				-----	-----
101040	TOTAL (MH) 55,83,465				42,36,523	13,46,942
101041						
101042						
101043						
101044	GOVERNMENT OF PUNJAB 1685					Page
101045	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
101046						
101047						
101048	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
101049	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
101050	----- -----	-----	-----	-----	-----	-----
101051	*****				-----	-----

101052	PUBLIC 55,83,465	DIRECTOR, PUBLIC	TOTAL (DD0)			42,36,523	13,46,942
101053	INSTRUCTION	INSTRUCTION, SCHOOL,					
101054	S	PUNJAB					
101055	(COLLEGES)						
101056							
101057							
101058							
101059		HEADMASTER,GOVT HIGH SCHOOL, 5,000	2202	104-TEACHERS		3,000	2,000
101060		GUDAR PANJ GRAIN, FEROZPUR OTHER		AND			
101061				SERVICES			
101062							
101063				109-GOVERNMENT 57,74,044		49,94,328	7,79,716
101064				SECONDARY			
101065				SCHOOLS			
101066							
101067			***** -----		-----		
101068			TOTAL (MH) 1,13,62,509			92,33,851	21,28,658
101069							
101070							
101071			***** -----		-----		
101072			TOTAL (DD0) 1,13,62,509			92,33,851	21,28,658

101073

101074

101075

HEADMASTER, GOVT HIGH SCHOOL, 4,000	2202	104-TEACHERS	4,000	0
--	------	--------------	-------	---

101076

HARIE WALA, FARIDKOT OTHER		AND		
-------------------------------	--	-----	--	--

101077

SERVICES

101078

101079

		109-GOVERNMENT 63,47,673	56,49,599	6,98,074
--	--	-----------------------------	-----------	----------

101080

SECONDARY

101081

SCHOOLS

101082

101083

*****	-----	-----
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101084

TOTAL (MH) 63,51,673		56,53,599	6,98,074
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101085

101086

101087

*****	-----	-----
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101088

TOTAL (DDO) 63,51,673		56,53,599	6,98,074
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101089

101090

101091

HEADMASTER, GOVT HIGH SCHOOL, 90,73,941	2202	109-GOVERNMENT	80,33,567	10,40,374
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101092

HAWELI
SECONDARY

101093

SCHOOLS

101094

101095

789-SPECIAL 0 3,000
3,000

101096

COMPONENT
PLAN

101097

FOR
SCHEDULED

101098

CASTES

101099

101100

101101

TOTAL (MH) 80,33,567 10,43,374
90,76,941

101102

101103

101104

GOVERNMENT OF PUNJAB Page
1686

101105

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

101106

101107

101108

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

101109

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

101110

101111

101112

PUBLIC DIRECTOR, PUBLIC *****

101113

INSTRUCTION INSTRUCTION,
SCHOOL,

101114

S
PUNJAB

101115

(COLLEGES)

101116						
101117		TOTAL (DDO) 90,76,941			80,33,567	10,43,374
101118						
101119						
101120		HEADMASTER, GOVT HIGH SCHOOL, 5,000	2202	104-TEACHERS	4,000	1,000
101121		JHANDU WALA, FEROZPUR OTHER		AND		
101122				SERVICES		
101123						
101124				109-GOVERNMENT 1,34,25,456	1,20,45,858	13,79,598
101125				SECONDARY		
101126				SCHOOLS		
101127						
101128				789-SPECIAL 5,000	4,000	1,000
101129				COMPONENT PLAN		
101130				FOR SCHEDULED		
101131				CASTES		
101132						
101133			***** -----		-----	-----
101134			TOTAL (MH) 2,25,12,397		2,00,87,425	24,24,972

101135

101136

101137

101138

TOTAL (DDO) 2,00,87,425 24,24,972
2,25,12,397

101139

101140

101141

HEADMASTER, GOVT HIGH SCHOOL, 2202 104-TEACHERS 2,000 0
2,000

101142

JOGI CHEEMA, GURDASPUR AND
OTHER

101143

SERVICES

101144

101145

109-GOVERNMENT 55,73,595 5,61,658
61,35,253

101146

SECONDARY

101147

SCHOOLS

101148

101149

789-SPECIAL 2,000 1,000
3,000

101150

COMPONENT
PLAN

101151

FOR
SCHEDULED

101152

CASTES

101153

101154

101155

TOTAL (MH)
61,40,253

55,77,595

5,62,658

101156

101157

101158

101159

TOTAL (DDO)
61,40,253

55,77,595

5,62,658

101160

101161

101162

HEADMASTER, GOVT HIGH SCHOOL,
26,85,301

2202

109-GOVERNMENT

26,85,301

0

101163

101164

GOVERNMENT OF PUNJAB
1687

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101165

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

101166

101167

101168

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

101169

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

101170

101171

KARIAL, AMRITSAR
SECONDARY

101172

SCHOOLS

101173

101174

101175

TOTAL (MH)
26,85,301

26,85,301

0

101176

101177

101178	*****					-----	
101179	TOTAL (DD0) 26,85,301					26,85,301	0
101180							
101181							
101182	PUBLIC 2,398	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,921	477
101183	INSTRUCTION OTHER	INSTRUCTION, SCHOOL,	KOTLA DOOM		AND		
101184	S SERVICES	PUNJAB					
101185	(COLLEGES)						
101186							
101187					109-GOVERNMENT 76,34,886	69,19,550	7,15,336
101188					SECONDARY		
101189					SCHOOLS		
101190							
101191					789-SPECIAL 2,612	2,087	525
101192					COMPONENT PLAN		
101193					FOR SCHEDULED		
101194					CASTES		
101195							
101196	*****					-----	
101197					TOTAL (MH) 76,39,896	69,23,558	7,16,338

101198

101199

101200

101201

TOTAL (DD0) 69,23,558 7,16,338
76,39,896

101202

101203

101204

HEADMASTER, GOVT HIGH SCHOOL, 2202 101-GOVERNMENT 5,77,573 0
5,77,573

101205

KOTLI KHURD, BATHINDA
SCHOOLS PRIMARY

101206

101207

109-GOVERNMENT 59,54,835 24,00,360
83,55,195

101208

SECONDARY

101209

SCHOOLS

101210

101211

789-SPECIAL 4,000 1,000
5,000

101212

COMPONENT
PLAN

101213

FOR
SCHEDULED

101214

CASTES

101215

101216

101217

TOTAL (MH) 65,36,408 24,01,360
89,37,768

101218

101219

101220

101221

TOTAL (DDO) 65,36,408 24,01,360
89,37,768

101222

101223

101224

GOVERNMENT OF PUNJAB Page
1688

101225

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

101226

101227

101228

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

101229

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

101230

101231

101232

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVT HIGH SCHOOL, 2202 104-TEACHERS 3,000 2,000
5,000

101233

INSTRUCTION INSTRUCTION, SCHOOL, LAPPO, FEROZPUR AND
OTHER

101234

S PUNJAB
SERVICES

101235

(COLLEGES)

101236

101237

109-GOVERNMENT 56,36,764 4,88,254
61,25,018

101238

SECONDARY

101239

SCHOOLS

101240

101241

101242		TOTAL (MH) 1,50,67,786		1,21,76,172	28,91,614
101243					
101244					
101245	***** -----				
101246	TOTAL (DDO) 1,50,67,786			1,21,76,172	28,91,614
101247					
101248					
101249	HEADMASTER, GOVT HIGH SCHOOL, 2,398	2202	104-TEACHERS	1,921	477
101250	MAHAWA, AMRITSAR OTHER		AND		
101251			SERVICES		
101252					
101253			109-GOVERNMENT 39,59,414	35,06,459	4,52,955
101254			SECONDARY		
101255			SCHOOLS		
101256					
101257			789-SPECIAL 2,612	2,087	525
101258			COMPONENT PLAN		
101259			FOR SCHEDULED		
101260			CASTES		

101261

101262

101263

101264

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101276

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101280

TOTAL (MH)
39,64,424

35,10,467

4,53,957

TOTAL (DDO)
39,64,424

35,10,467

4,53,957

HEADMASTER, GOVT HIGH SCHOOL,
21,85,893

2202

101 - GOVERNMENT

21,85,893

0

NOORPURA, FATEHGARH
SCHOOLS

PRIMARY

104 - TEACHERS
2,367

1,899

468

AND
OTHER

SERVICES

109 - GOVERNMENT
62,27,492

53,33,191

8,94,301

SECONDARY

SCHOOLS

101281					789-SPECIAL 2,627	2,097	530
101282					COMPONENT PLAN		
101283							
101284	GOVERNMENT OF PUNJAB 1689						
101285	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
101286							
101287							
101288	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
101289	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
101290	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
101291					FOR SCHEDULED		
101292					CASTES		
101293							
101294					***** -----	----- -----	----- -----
101295					TOTAL (MH) 84,18,379	75,23,080	8,95,299
101296							
101297							
101298					***** -----	----- -----	----- -----
101299					TOTAL (DDO) 84,18,379	75,23,080	8,95,299
101300							
101301							
101302	PUBLIC 51,77,540	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	42,42,559	9,34,981

101303	INSTRUCTION INSTRUCTION, SCHOOL, SECONDARY	PHULLO KHARI, BATHINDA				
101304	S SCHOOLS	PUNJAB				
101305	(COLLEGES)					
101306						
101307				789-SPECIAL 5,000	4,000	1,000
101308				COMPONENT PLAN		
101309				FOR SCHEDULED		
101310				CASTES		
101311						
101312			***** -----		-----	-----
101313				TOTAL (MH) 51,82,540	42,46,559	9,35,981
101314						
101315						
101316		***** -----			-----	-----
101317		TOTAL (DD0) 51,82,540			42,46,559	9,35,981
101318						
101319						
101320		HEADMASTER, GOVT HIGH SCHOOL, 5,000	2202	104-TEACHERS	0	5,000
101321		PINDI, FEROZEPUR OTHER		AND		
101322				SERVICES		
101323						

101324				109-GOVERNMENT 1,03,46,119	93,71,311	9,74,808
101325				SECONDARY		
101326				SCHOOLS		
101327						
101328				***** -----	-----	-----
101329				TOTAL (MH) 1,03,51,119	93,71,311	9,79,808
101330						
101331						
101332				***** -----	-----	-----
101333				TOTAL (DDO) 1,03,51,119	93,71,311	9,79,808
101334						
101335						
101336			HEADMASTER,GOVT HIGH SCHOOL, 4,000	2202	104-TEACHERS	4,0000
101337			PIPLI NAVIN, FARIDKOT OTHER		AND	
101338					SERVICES	
101339						
101340				109-GOVERNMENT 1,02,51,807	94,19,715	8,32,092
101341				SECONDARY		
101342				SCHOOLS		

1690							
101345	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
101346							
101347							
101348	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
101349	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
101350	-----	-----	-----	-----	-----	-----	-----
101351							
101352				*****		-----	-----

101353				TOTAL (MH)		94,23,715	8,32,092
				1,02,55,807			
101354							
101355							
101356			*****			-----	-----

101357			TOTAL (DDO)			94,23,715	8,32,092
			1,02,55,807				
101358							
101359							
101360	PUBLIC 2,398	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,921	477
101361	INSTRUCTION OTHER	INSTRUCTION, SCHOOL,	QILA JIWAN SINGH, AMRITSAR		AND		
101362	S SERVICES	PUNJAB					
101363	(COLLEGES)						
101364							
101365					109-GOVERNMENT	1,01,69,962	10,47,116
					1,12,17,078		
101366					SECONDARY		
101367							

			SCHOOLS		
101368					
101369			789-SPECIAL 2,612	2,087	525
101370			COMPONENT PLAN		
101371			FOR SCHEDULED		
101372			CASTES		
101373					
101374		***** -----		-----	-----
101375		TOTAL (MH) 1,12,22,088		1,01,73,970	10,48,118
101376					
101377					
101378	***** -----			-----	-----
101379	TOTAL (DDO) 1,12,22,088			1,01,73,970	10,48,118
101380					
101381					
101382	HEADMASTER, GOVT HIGH SCHOOL, 7,310	2202	101-GOVERNMENT	0	7,310
101383	RAILLON, FATEHGARH SCHOOLS		PRIMARY		
101384					
101385			104-TEACHERS 2,367	1,899	468
101386			AND OTHER		

101387

SERVICES

101388

101389

109-GOVERNMENT
40,90,570

37,15,322

3,75,248

101390

SECONDARY

101391

SCHOOLS

101392

101393

789-SPECIAL
2,627

2,097

530

101394

COMPONENT
PLAN

101395

FOR
SCHEDULED

101396

CASTES

101397

101398

101399

TOTAL (MH)
41,02,874

37,19,318

3,83,556

101400

101401

101402

101403

101404

GOVERNMENT OF PUNJAB
1691

Page

101405

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

101406

101407

101408	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
101409	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

101410	-----	-----	-----	-----	-----	-----	-----

101411			TOTAL (DDO) 41,02,874			37,19,318	3,83,556
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101412

101413

101414	PUBLIC 2,398	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,510	888
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101415	INSTRUCTION OTHER	INSTRUCTION, SCHOOL,	RUDALA, AMRITSAR		AND		
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101416	S SERVICES	PUNJAB					
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101417	(COLLEGES)						
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101418

101419					109-GOVERNMENT 80,11,285	72,10,303	8,00,982
--------	--	--	--	--	-----------------------------	-----------	----------

101420

SECONDARY

101421

SCHOOLS

101422

101423					789-SPECIAL 2,612	1,885	727
--------	--	--	--	--	----------------------	-------	-----

101424

COMPONENT
PLAN

101425

FOR
SCHEDULED

101426

CASTES

101427

101428			***** -----		-----	-----
101429			TOTAL (MH) 1, 21, 19, 169		1, 09, 33, 016	11, 86, 153
101430						
101431						
101432			***** -----		-----	-----
101433			TOTAL (DDO) 1, 21, 19, 169		1, 09, 33, 016	11, 86, 153
101434						
101435						
101436		HEADMASTER, GOVT HIGH SCHOOL, 4, 000	2202	104-TEACHERS	4, 000	0
101437		SADHANA WALA, FARIDKOT OTHER		AND		
101438				SERVICES		
101439						
101440				109-GOVERNMENT 81, 90, 740	75, 11, 160	6, 79, 580
101441				SECONDARY		
101442				SCHOOLS		
101443						
101444			***** -----		-----	-----
101445			TOTAL (MH) 81, 94, 740		75, 15, 160	6, 79, 580
101446						
101447						
101448			***** -----		-----	-----

101449	TOTAL (DDO) 81,94,740				75,15,160	6,79,580		
101450								
101451								
101452	HEADMASTER, GOVT HIGH SCHOOL, 4,000				2202	104-TEACHERS	4,000	0
101453	SANGRAHOOR OTHER					AND		
101454						SERVICES		
101455								
101456						109-GOVERNMENT 75,33,367	68,65,301	6,68,066
101457						SECONDARY		
101458						SCHOOLS		
101459								
101460					***** -----	-----	-----	-----
101461					TOTAL (MH) 75,37,367		68,69,301	6,68,066
101462								
101463								
101464	GOVERNMENT OF PUNJAB 1692							
101465	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
101466								
101467								
101468	NAME OF PROGRESSIVE	NAME OF	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
101469	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
101470	----- -----	-----	-----	-----	-----	-----	-----	-----

101471

101472

PUBLIC

DIRECTOR, PUBLIC

101473

INSTRUCTION

SCHOOL,

101474

S

PUNJAB

101475

(COLLEGES)

101476

101477

TOTAL (DDO)

75,37,367

68,69,301

6,68,066

101478

101479

101480

HEADMASTER, GOVT HIGH SCHOOL,

4,000

2202

104-TEACHERS

4,000

0

101481

SURGHURI, FARIDKOT

OTHER

AND

101482

SERVICES

101483

101484

109-GOVERNMENT

85,40,298

77,98,334

7,41,964

101485

SECONDARY

101486

SCHOOLS

101487

101488

101489

TOTAL (MH)

1,60,81,665

1,46,71,635

14,10,030

101490

101491

101492

101493		TOTAL (DD0) 1,60,81,665			1,46,71,635	14,10,030
101494						
101495						
101496		HEADMASTER,GOVT HIGH SCHOOL, 5,000	2202	104-TEACHERS	4,000	1,000
101497		SWAYA RAI UTTAR, FEROZEPUR OTHER		AND		
101498				SERVICES		
101499						
101500				109-GOVERNMENT 91,34,977	79,97,435	11,37,542
101501				SECONDARY		
101502				SCHOOLS		
101503						
101504			***** -----		-----	-----
101505			TOTAL (MH) 91,39,977		80,01,435	11,38,542
101506						
101507						
101508		***** -----			-----	-----
101509		TOTAL (DD0) 91,39,977			80,01,435	11,38,542
101510						
101511						
101512		HEADMASTER,GOVT HIGH SCHOOL, 3,000	2202	104-TEACHERS	2,000	1,000
101513		THAKKAR SANDHU, GURDASPUR OTHER		AND		

101514

SERVICES

101515

101516

109-GOVERNMENT
59,73,560

54,10,609

5,62,951

101517

SECONDARY

101518

SCHOOLS

101519

101520

110-ASSISTANCE
56,04,148

56,04,148

0

101521

TO

101522

NON-GOVERNMENT

101523

101524

GOVERNMENT OF PUNJAB
1693

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101525

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

101526

101527

101528

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

101529

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

101530

101531

SECONDARY

101532

SCHOOLS

101533							
101534	PUBLIC 2,000	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	789-SPECIAL	2,000	0
101535	INSTRUCTION PLAN	INSTRUCTION, SCHOOL,	THAKKAR SANDHU, GURDASPUR		COMPONENT		
101536	S SCHEDULED	PUNJAB			FOR		
101537	(COLLEGES) CASTES						
101538							
101539				***** -----		-----	-----
101540				TOTAL (MH) 1,15,82,708		1,10,18,757	5,63,951
101541							
101542							
101543				***** -----		-----	-----
101544				TOTAL (DDO) 1,15,82,708		1,10,18,757	5,63,951
101545							
101546							
101547			HEADMASTER, GOVT HIGH SCHOOL, 2,000	2202	104-TEACHERS	2,000	0
101548			UDHANWAL, GURDASPUR OTHER		AND		
101549					SERVICES		
101550							
101551					109-GOVERNMENT 28,74,872	25,48,688	3,26,184
101552					SECONDARY		
101553					SCHOOLS		
101554							

101555				789-SPECIAL 3,000	2,000	1,000
101556				COMPONENT PLAN		
101557				FOR SCHEDULED		
101558				CASTES		
101559						
101560			***** -----		-----	-----
101561			TOTAL (MH) 28,79,872		25,52,688	3,27,184
101562						
101563						
101564		***** -----			-----	-----
101565		TOTAL (DDO) 28,79,872			25,52,688	3,27,184
101566						
101567						
101568		HEADMASTER, GOVT HIGH SCHOOL, 35,400	2202	109-GOVERNMENT	35,400	0
101569		UGGOKE, BARNALA SECONDARY				
101570				SCHOOLS		
101571						
101572			***** -----		-----	-----
101573			TOTAL (MH) 35,400		35,400	0
101574						

101575

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101581

101582

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101598

TOTAL (DDO) 35,400 0

HEADMASTER, GOVT HIGH 2202 101-GOVERNMENT 4,24,911 0

SCHOOL, BAMBIHA, BATHINDA
SCHOOLS PRIMARY

GOVERNMENT OF PUNJAB
1694 Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 5,000 DIRECTOR, PUBLIC HEADMASTER, GOVT HIGH 2202 104-TEACHERS 4,000 1,000

INSTRUCTION INSTRUCTION, SCHOOL, SCHOOL, BAMBIHA, BATHINDA AND

S PUNJAB
SERVICES

(COLLEGES)

109-GOVERNMENT 57,20,115 6,30,292
63,50,407

SECONDARY

SCHOOLS

101599						
101600		*****				

101601		TOTAL (MH)		61,49,026	6,31,292	
		67,80,318				
101602						
101603						
101604		*****				

101605		TOTAL (DDO)		61,49,026	6,31,292	
		67,80,318				
101606						
101607						
101608		HEADMASTER, GOVT HIGH SCHOOL, BHAI 2202	109-GOVERNMENT	19,964	10,58,109	
		10,78,073				
101609		BAKHTAUR, BATHINDA				
		SECONDARY				
101610			SCHOOLS			
101611						
101612		*****				

101613		TOTAL (MH)		19,964	10,58,109	
		10,78,073				
101614						
101615						
101616		*****				

101617		TOTAL (DDO)		19,964	10,58,109	
		10,78,073				
101618						
101619						
101620		HEADMASTER, GOVT HIGH	2202	104-TEACHERS	1,000	1,000
		2,000				

101621	SCHOOL, CHACK SHARIF, GURDASPUR OTHER	AND		
101622		SERVICES		
101623				
101624		109-GOVERNMENT 59,36,335	51,35,284	8,01,051
101625		SECONDARY		
101626		SCHOOLS		
101627				
101628		789-SPECIAL 3,000	3,000	0
101629		COMPONENT PLAN		
101630		FOR SCHEDULED		
101631		CASTES		
101632				
101633		***** -----	-----	-----
101634		TOTAL (MH) 59,41,335	51,39,284	8,02,051
101635				
101636				
101637	***** -----		-----	-----
101638	TOTAL (DDO) 59,41,335		51,39,284	8,02,051
101639				

101640							
101641			HEADMASTER, GOVT HIGH 99,36,606	2202	109-GOVERNMENT	89,59,122	9,77,484
101642			SCHOOL, DARAJ, BARNALA SECONDARY				
101643							
101644			GOVERNMENT OF PUNJAB 1695				
101645			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
101646							
101647							
101648	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
101649	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
101650	----- -----	-----	-----	-----	-----	-----	-----
101651					SCHOOLS		
101652							
101653	PUBLIC 5,000	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	789-SPECIAL	5,000	0
101654	INSTRUCTION PLAN	INSTRUCTION, SCHOOL,	SCHOOL, DARAJ, BARNALA		COMPONENT		
101655	S SCHEDULED	PUNJAB			FOR		
101656	(COLLEGES) CASTES						
101657							
101658				***** -----		-----	-----
101659				TOTAL (MH) 99,41,606		89,64,122	9,77,484
101660							
101661							
101662			***** -----			-----	-----
101663			TOTAL (DDO) 99,41,606			89,64,122	9,77,484

101664

101665

101666

HEADMASTER, GOVT HIGH SCHOOL, DEVI 2202 104-TEACHERS 1,921 477
2,398

101667

DAS PURA, AMRITSAR AND
OTHER

101668

SERVICES

101669

101670

109-GOVERNMENT 62,35,103 14,82,260
77,17,363

101671

SECONDARY

101672

SCHOOLS

101673

101674

789-SPECIAL 2,087 525
2,612

101675

COMPONENT
PLAN

101676

FOR
SCHEDULED

101677

CASTES

101678

101679

***** -----

101680

TOTAL (MH) 62,39,111 14,83,262
77,22,373

101681

101682

101683	***** -----			-----
101684	TOTAL (DDO) 77,22,373			62,39,11114,83,262
101685				
101686				
101687	HEADMASTER, GOVT HIGH 72,90,756	2202	109-GOVERNMENT	58,91,75013,99,006
101688	SCHOOL, GURTHARI, BATHINDA SECONDARY			
101689			SCHOOLS	
101690				
101691			789-SPECIAL 5,000	4,0001,000
101692			COMPONENT PLAN	
101693			FOR SCHEDULED	
101694			CASTES	
101695				
101696		***** -----		-----
101697		TOTAL (MH) 72,95,756		58,95,75014,00,006
101698				
101699				
101700	***** -----			-----
101701	TOTAL (DDO) 72,95,756			58,95,75014,00,006
101702				

	1696						
101705	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
101706							
101707							
101708	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
101709	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
101710	-----	-----	-----	-----	-----	-----	-----
101711							
101712	PUBLIC 2,486	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	104-TEACHERS	2,009	477
101713	INSTRUCTION OTHER	INSTRUCTION, SCHOOL,	SCHOOL,HETAM PURA, AMRITSAR		AND		
101714	S SERVICES	PUNJAB					
101715	(COLLEGES)						
101716							
101717					109-GOVERNMENT 15,98,439	14,49,976	1,48,463
101718							
101719							
101720							
101721					789-SPECIAL 2,612	2,087	525
101722							
101723							
101724							
					CASTES		

101725

101726

101727

101728

101729

101730

101731

101732

101733

101734

101735

101736

101737

101738

101739

101740

101741

101742

101743

101744

TOTAL (MH)
88,99,293

73,49,822

15,49,471

TOTAL (DDO)
88,99,293

73,49,822

15,49,471

HEADMASTER, GOVT HIGH
2,398

2202

104-TEACHERS

2,398

0

SCHOOL, JAFERKOT, AMRITSAR
OTHER

AND

SERVICES

109-GOVERNMENT
43,63,612

38,67,402

4,96,210

SECONDARY

SCHOOLS

789-SPECIAL
2,612

2,612

0

COMPONENT
PLAN

FOR
SCHEDULED

101745

CASTES

101746

101747

101748

TOTAL (MH) 38,72,412 4,96,210
43,68,622

101749

101750

101751

101752

TOTAL (DD0) 38,72,412 4,96,210
43,68,622

101753

101754

101755

HEADMASTER, GOVT HIGH 2202 109-GOVERNMENT 52,75,982 5,64,086
58,40,068

101756

SCHOOL, JANGIANA, BARNALA
SECONDARY

101757

SCHOOLS

101758

101759

789-SPECIAL 4,000 1,000
5,000

101760

COMPONENT
PLAN

101761

FOR
SCHEDULED

101762

CASTES

101763

101764

101765	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
101766							
101767							
101768	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
101769	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
101770	----- -----						-----
101771							
101772				***** -----			
101773				TOTAL (MH) 58,45,068	52,79,982 5,65,086		
101774							
101775							
101776				***** -----			
101777				TOTAL (DDO) 58,45,068	52,79,982 5,65,086		
101778							
101779							
101780	PUBLIC 1,56,67,243	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	1,41,64,909	15,02,334
101781	INSTRUCTION SECONDARY	INSTRUCTION, SCHOOL,	SCHOOL, JUMLA MALKAN, BARNALA				
101782	S SCHOOLS	PUNJAB					
101783	(COLLEGES)						
101784							
101785					789-SPECIAL 5,000	5,000	0
101786					COMPONENT PLAN		
101787					FOR SCHEDULED		

101788

CASTES

101789

101790

101791

TOTAL (MH) 1,41,69,909 15,02,334
1,56,72,243

101792

101793

101794

101795

TOTAL (DDO) 1,41,69,909 15,02,334
1,56,72,243

101796

101797

101798

HEADMASTER, GOVT HIGH 2202 109-GOVERNMENT 5,06,601 0
5,06,601

101799

SCHOOL, KABIRBALI
SECONDARY

101800

SCHOOLS

101801

101802

101803

TOTAL (MH) 5,06,601 0
5,06,601

101804

101805

101806

101807

TOTAL (DDO) 5,06,601 0
5,06,601

101808

101809

101810		HEADMASTER, GOVT HIGH 5,000	2202	104-TEACHERS	4,000	1,000
101811		SCHOOL, KAILE WANDER, BATHINDA OTHER		AND		
101812				SERVICES		
101813						
101814				109-GOVERNMENT 1,12,23,708	1,00,71,613	11,52,095
101815				SECONDARY		
101816				SCHOOLS		
101817						
101818			***** -----		-----	-----
101819			TOTAL (MH) 1,12,28,708		1,00,75,613	11,53,095
101820						
101821						
101822		***** -----			-----	-----
101823						
101824		GOVERNMENT OF PUNJAB 1698				Page
101825		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
101826						
101827						
101828	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
101829	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
101830	----- -----	-----	-----	-----	-----	-----
101831		TOTAL (DDO) 1,12,28,708			1,00,75,613	11,53,095

101832

101833

101834	PUBLIC 2,398	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	104-TEACHERS	1,921	477
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101835	INSTRUCTION OTHER	INSTRUCTION, SCHOOL,	SCHOOL, KAMASKE, AMRITSAR		AND		
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101836	S SERVICES	PUNJAB					
--------	---------------	--------	--	--	--	--	--

101837	(COLLEGES)						
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101838

101839					109-GOVERNMENT 54,05,645	48,51,139	5,54,506
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101840

SECONDARY

101841

SCHOOLS

101842

101843					789-SPECIAL 2,612	2,087	525
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101844

COMPONENT
PLAN

101845

FOR
SCHEDULED

101846

CASTES

101847

101848				*****			

101849				TOTAL (MH)		1,49,30,760	17,08,603
				1,66,39,363			

101850

101851

101852	***** -----				-----
101853	TOTAL (DD0) 1,66,39,363			1,49,30,760	17,08,603
101854					
101855					
101856	HEADMASTER, GOVT HIGH 5,000	2202	104-TEACHERS	5,000	0
101857	SCHOOL, KOTHE LAL SING, BATHINDA OTHER		AND		
101858			SERVICES		
101859					
101860			109-GOVERNMENT 59,79,550	52,63,419	7,16,131
101861			SECONDARY		
101862			SCHOOLS		
101863					
101864		***** -----		-----	-----
101865		TOTAL (MH) 59,84,550		52,68,419	7,16,131
101866					
101867					
101868	***** -----			-----	-----
101869	TOTAL (DD0) 59,84,550			52,68,419	7,16,131
101870					
101871					
101872	HEADMASTER, GOVT HIGH 75,30,360	2202	109-GOVERNMENT	68,20,872	7,09,488
101873	SCHOOL, LAKHUWAL, AMRTISAR SECONDARY				

101874

SCHOOLS

101875

101876

101877

TOTAL (MH)
75,30,360

68,20,872

7,09,488

101878

101879

101880

101881

TOTAL (DDO)
75,30,360

68,20,872

7,09,488

101882

101883

101884

GOVERNMENT OF PUNJAB
1699

Page

101885

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

101886

101887

101888

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

101889

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

101890

101891

101892

PUBLIC
64,23,059

DIRECTOR, PUBLIC

HEADMASTER, GOVT HIGH

2202

109-GOVERNMENT

58,43,851

5,79,208

101893

INSTRUCTION
SECONDARY

INSTRUCTION, SCHOOL,

SCHOOL, NANGAL, BARNALA

101894

S
SCHOOLS

PUNJAB

101895

(COLLEGES)

101896

101897

789-SPECIAL
5,000

5,000

0

101898			COMPONENT PLAN		
101899			FOR SCHEDULED		
101900			CASTES		
101901					
101902		***** -----		-----	-----
101903		TOTAL (MH) 1,39,58,419		1,26,69,723	12,88,696
101904					
101905					
101906	***** -----			-----	-----
101907	TOTAL (DDO) 1,39,58,419			1,26,69,723	12,88,696
101908					
101909					
101910	HEADMASTER, GOVT HIGH 2,367	2202	104 - TEACHERS	1,431	936
101911	SCHOOL, PATTON, FATEHGARH OTHER		AND		
101912			SERVICES		
101913					
101914			109 - GOVERNMENT 56,27,998	50,28,556	5,99,442
101915			SECONDARY		
101916			SCHOOLS		

101917

101918

789 -SPECIAL
2,6271,2341,393

101919

COMPONENT
PLAN

101920

FOR
SCHEDULED

101921

CASTES

101922

101923

101924

TOTAL (MH)
56,32,99250,31,2216,01,771

101925

101926

101927

101928

TOTAL (DDO)
56,32,99250,31,2216,01,771

101929

101930

101931

HEADMASTER, GOVT HIGH2202104 -TEACHERS1,0000

101932

SCHOOL, SANGATPUR AND
OTHER

101933

SERVICES

101934

101935

109 -GOVERNMENT1,00,01,69111,04,755
1,11,06,446

101936

SECONDARY

101937

SCHOOLS

101938

101939

789 - SPECIAL
4,000

3,000

1,000

101940

COMPONENT
PLAN

101941

FOR
SCHEDULED

101942

CASTES

101943

101944

GOVERNMENT OF PUNJAB
1700

Page

101945

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

101946

101947

101948

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

101949

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

101950

101951

101952

101953

TOTAL (MH)
1,11,11,446

1,00,05,691

11,05,755

101954

101955

101956

101957

TOTAL (DDO)
1,11,11,446

1,00,05,691

11,05,755

101958							
101959							
101960	PUBLIC 45,90,580	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	40,38,258	5,52,322
101961	INSTRUCTION SECONDARY	INSTRUCTION, SCHOOL,	SCHOOL, SIDHANA, BATHINDA				
101962	S SCHOOLS	PUNJAB					
101963	(COLLEGES)						
101964							
101965					789-SPECIAL 5,000	4,000	1,000
101966					COMPONENT PLAN		
101967					FOR SCHEDULED		
101968					CASTES		
101969							
101970				***** -----		-----	-----
101971				TOTAL (MH) 45,95,580		40,42,258	5,53,322
101972							
101973							
101974			***** -----			-----	-----
101975			TOTAL (DDO) 45,95,580			40,42,258	5,53,322
101976							
101977							
101978			HEADMASTER, GOVT HIGH 2,398	2202	104-TEACHERS	1,921	477
101979			SCHOOL, SOURRIAN OTHER		AND		

101980

SERVICES

101981

101982

109-GOVERNMENT
19,55,366

17,60,154

1,95,212

101983

SECONDARY

101984

SCHOOLS

101985

101986

789-SPECIAL
2,612

2,087

525

101987

COMPONENT
PLAN

101988

FOR
SCHEDULED

101989

CASTES

101990

101991

101992

TOTAL (MH)
19,60,376

17,64,162

1,96,214

101993

101994

101995

101996

TOTAL (DDO)
19,60,376

17,64,162

1,96,214

101997

101998

101999			HEADMASTER, GOVT HIGH 58,75,082	2202	109-GOVERNMENT	52,80,146	5,94,936
102000			SCHOOL, TARKHANWALA, BATHINDA SECONDARY				
102001					SCHOOLS		
102002							
102003							
102004			GOVERNMENT OF PUNJAB 1701				
102005			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
102006							
102007							
102008	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
102009	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
102010	----- -----	-----	-----	-----	-----	-----	-----
102011	PUBLIC 5,000	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	789-SPECIAL	4,000	1,000
102012	INSTRUCTION PLAN	INSTRUCTION, SCHOOL,	SCHOOL, TARKHANWALA, BATHINDA		COMPONENT		
102013	S SCHEDULED	PUNJAB			FOR		
102014	(COLLEGES) CASTES						
102015							
102016				***** -----		-----	-----
102017				TOTAL (MH) 58,80,082		52,84,146	5,95,936
102018							
102019							
102020			***** -----			-----	-----
102021			TOTAL (DDO) 58,80,082			52,84,146	5,95,936
102022							

102023

102024

HEADMASTER, GOVT HIGH
1,000

2202

104 - TEACHERS

1,000

0

102025

SCHOOL, TATLEY
OTHER

AND

102026

SERVICES

102027

102028

109 - GOVERNMENT
63,44,309

57,64,402

5,79,907

102029

SECONDARY

102030

SCHOOLS

102031

102032

789 - SPECIAL
4,000

3,000

1,000

102033

COMPONENT
PLAN

102034

FOR
SCHEDULED

102035

CASTES

102036

102037

102038

TOTAL (MH)
63,49,309

57,68,402

5,80,907

102039

102040

102041

102042	TOTAL (DD0) 63,49,309		57,68,402	5,80,907
102043				
102044				
102045	HEADMASTER,GOVT. HIGH SCHOOL KOT 2202 5,000	104-TEACHERS	4,000	1,000
102046	GURU, BATHINDA OTHER	AND		
102047		SERVICES		
102048				
102049		109-GOVERNMENT 44,86,470	40,82,671	4,03,799
102050				
102051		SECONDARY		
102052				
102053		SCHOOLS		
102054				
102055				
102056				
102057				
102058	TOTAL (DD0) 44,91,470		40,86,671	4,04,799
102059				
102060				
102061	HEADMASTER,GOVT. HIGH SCHOOL, 2,398	2202 104-TEACHERS	1,921	477
102062	BHILOWAL, AMRITSAR OTHER	AND		

102065

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

102066

102067

102068

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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102069

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

102070

.....

102071

SERVICES

102072

102073

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	38,59,039	3,69,576
42,28,615						

102074

INSTRUCTION INSTRUCTION, SCHOOL, BHILOWAL, AMRITSAR
SECONDARY

102075

S
SCHOOLS

PUNJAB

102076

(COLLEGES)

102077

102078

789-SPECIAL	2,087	525
2,612		

102079

COMPONENT PLAN

102080

FOR
SCHEDULED

102081

CASTES

102082

102083

102084

TOTAL (MH)	38,63,047	3,70,578
42,33,625		

102085

102086

102087

102088

102089

102090

102091

102092

102093

102094

102095

102096

102097

102098

102099

102100

102101

102102

102103

TOTAL (DD0)	38,63,047	3,70,578
42,33,625		

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,464	0
3,464				

FATEHPUR MANIAN WALA		AND		
OTHER				

SERVICES

109-GOVERNMENT	65,72,225	7,17,232
72,89,457		

SECONDARY

SCHOOLS

789-SPECIAL	2,084	0
2,084		

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

102104		***** -----			-----	-----
102105			TOTAL (MH) 72,95,005		65,77,773	7,17,232
102106						
102107						
102108		***** -----			-----	-----
102109			TOTAL (DD0) 72,95,005		65,77,773	7,17,232
102110						
102111						
102112		HEADMASTER, GOVT. HIGH 2,000	2202	104 - TEACHERS	1,000	1,000
102113		SCHOOL, DALLA OTHER		AND		
102114				SERVICES		
102115						
102116				109 - GOVERNMENT 72,54,292	62,16,298	10,37,994
102117						
102118				SCHOOLS		
102119						
102120				789 - SPECIAL 3,000	2,000	1,000
102121				COMPONENT PLAN		
102122				FOR SCHEDULED		

1703							
102125	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
102126							
102127							
102128	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
102129	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
102130	-----	-----	-----	-----	-----	-----	-----
102131					CASTES		
102132							
102133				*****		-----	-----
102134				TOTAL (MH) 72,59,292		62,19,298	10,39,994
102135							
102136							
102137			*****			-----	-----
102138			TOTAL (DDO) 72,59,292			62,19,298	10,39,994
102139							
102140							
102141	PUBLIC 38,50,443	DIRECTOR, PUBLIC	KANYA VIDYALAYA,KANYA VIDYALAYA,	2202	110-ASSISTANCE	38,50,443	0
102142	INSTRUCTION TO	INSTRUCTION, SCHOOL,	GARHSHANKAR				
102143	S NON-GOVERNMENT	PUNJAB					
102144	(COLLEGES) SECONDARY						
102145					SCHOOLS		
102146							

102147			***** -----		-----	-----
102148			TOTAL (MH) 38,50,443		38,50,443	0
102149						
102150						
102151			***** -----		-----	-----
102152			TOTAL (DD0) 38,50,443		38,50,443	0
102153						
102154						
102155			MANAGER, LAJPAT RAI HIGH SCHOOL, 18,97,575	2202	110-ASSISTANCE	18,97,575 0
102156			BASSI PATHALA TO			
102157					NON - GOVERNMENT	
102158					SECONDARY	
102159					SCHOOLS	
102160						
102161			***** -----		-----	-----
102162			TOTAL (MH) 18,97,575		18,97,575	0
102163						
102164						
102165			***** -----		-----	-----
102166			TOTAL (DD0) 18,97,575		18,97,575	0
102167						
102168						

102169		MANAGER, LAJPAT RAI KANYA 3,33,034	2202	102-ASSISTANCE	3,33,034	0
102170		VIDHYALAYA, JAGROAN TO				
102171				NON-GOVERNMENT		
102172				PRIMARY SCHOOLS		
102173						
102174				110-ASSISTANCE 7,05,659	7,05,659	0
102175				TO		
102176				NON-GOVERNMENT		
102177				SECONDARY		
102178				SCHOOLS		
102179						
102180			***** -----	-----		
102181			TOTAL (MH) 10,38,693		10,38,693	0
102182						
102183		GOVERNMENT OF PUNJAB				
102184		1704				Page
102185		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
102186						
102187						
102188	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
						EXPENDITURE

102189	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
102190	-----	-----	-----	-----	-----
102191	-----				
102192	PUBLIC DIRECTOR, PUBLIC	*****		-----	-----
102193	INSTRUCTION				
102194	INSTRUCTIONS(SECONDARY),				
102195	S				
102196	PU				
102197	(COLLEGES)				
102198					
102199					
102200	MANAGER,N.M. JAIN MODEL HIGH	2202	110-ASSISTANCE	34,93,622	0
102201	SCHOOL				
102202	TO				
102203			NON-GOVERNMENT		
102204			SECONDARY		
102205			SCHOOLS		
102206		*****		-----	-----
102207		-----			
102208					
102209					
102210	*****			-----	-----

102211	TOTAL (DDO) 45,32,315			45,32,315	0
102212					
102213					
102214	OAP PATHSHALIA, GARHDIWALA 20,04,473	2202	110-ASSISTANCE	20,04,473	0
102215			TO		
102216			NON-GOVERNMENT		
102217			SECONDARY		
102218			SCHOOLS		
102219					
102220		***** -----		-----	
102221		TOTAL (MH) 20,04,473		20,04,473	0
102222					
102223					
102224	***** -----			-----	
102225	TOTAL (DDO) 20,04,473			20,04,473	0
102226					
102227					
102228	PRINCIPAL (SPORTS 7,74,604	2202	109-GOVERNMENT	0	7,74,604
102229	SCHOOL), GOVERNMENT SPORTS SECONDARY				
102230	SCHOOL, GHUDA, BATHINDA SCHOOLS				
102231					

102232	*****			-----		
102233	TOTAL (MH)			0	7,74,604	
102234	7,74,604					
102235						
102236	*****			-----		
102237	TOTAL (DDO)			0	7,74,604	
102238	7,74,604					
102239						
102240	PRINCIPAL, GOVERNMENT	SENIOR	2202	109 - GOVERNMENT	26,16,459	0
102241	26,16,459					
102242	SECONDARY SCHOOL					
102243	SECONDARY					
102244				SCHOOLS		
102245						
102246	GOVERNMENT OF PUNJAB					
102247	1705					
102248	DEPT/CCO/DDO/MH/SM/MIN	HEAD WISE	EXPENDITURE	FOR	MARCH	
102249	2022					
102250						
102251						
102252	*****			-----		
102253	TOTAL (MH)			26,16,459	0	
102254	26,16,459					
102255						

102256	*****		-----			

102257	TOTAL (DDO)				26,16,459	0
	26,16,459					
102258						
102259						
102260	PUBLIC	DIRECTOR, PUBLIC	S.D.O.,DISTT. EDUCATION OFFICER, 2202	001-DIRECTION	1,10,46,796	27,61,633
	1,38,08,429					
102261	INSTRUCTION	INSTRUCTION, SCHOOL,	PATIALA			
	AND					
102262	S	PUNJAB				
	ADMINISTRATION					
102263	(COLLEGES)					
102264						
102265				101-GOVERNMENT	0	2,07,000
				2,07,000		
102266				PRIMARY		
				SCHOOLS		
102267						
102268				789-SPECIAL	0	25,24,000
				25,24,000		
102269				COMPONENT		
				PLAN		
102270				FOR		
				SCHEDULED		
102271						
				CASTES		
102272						
102273	*****		-----			

102274	TOTAL (MH)				1,10,46,796	54,92,633
	1,65,39,429					
102275						

102276						
102277		*****				
102278		TOTAL (DD0)			1,10,46,796	54,92,633
102279		1,65,39,429				
102280						
102281		SECRETARY CORRESPONDENT, DURGA	2202	110-ASSISTANCE	17,73,000	3,38,000
102282		21,11,000				
102283		BAL VIDYA MANDIR MIDDLE SCHOOL,				
		TO				
102284						
102285		RAJPURA				
		NON-GOVERNMENT				
102286						
102287			*****			
102288						
102289						
102290						
102291		*****				
102292		TOTAL (DD0)			17,73,000	3,38,000
102293		21,11,000				
102294						
102295		SUB DIVISIONAL	2053	093-DISTRICT	29,26,142	3,80,372
102296		33,06,514				
102297		MAGISTRATE, MAJITHA				
		ESTABLISHMENTS				
102298			*****			

102299	TOTAL (MH) 33,06,514					29,26,142	3,80,372				
102300											
102301											
102302	***** -----					-----	-----				
102303											
102304	GOVERNMENT OF PUNJAB 1706					Page					
102305	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022										
102306											
102307											
102308	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE				
102309	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH				
102310	----- -----	-----	-----	-----	-----	-----	-----				
102311	TOTAL (DDO) 33,06,514					29,26,142	3,80,372				
102312											
102313											
102314	PUBLIC 4,65,39,40,250	DIRECTOR, PUBLIC	THE DEPUTY STATE PROJECT	2202	109-GOVERNMENT	3,46,27,39,588	1,19,12,00,662				
102315	INSTRUCTION SECONDARY	INSTRUCTION, SCHOOL,	DIRECTOR, EDUSAT, INFORMATION AND								
102316	S SCHOOLS	PUNJAB	COMMUNICATION TECHNOLOLY								
102317	(COLLEGES)										
102318											
102319					789-SPECIAL 2,12,51,46,750	1,30,39,58,331	82,11,88,419				
102320					COMPONENT PLAN						
102321					FOR SCHEDULED						

102322

CASTES

102323

102324

102325

TOTAL (MH) 4,76,96,24,061 2,01,27,69,453
6,78,23,93,514

102326

102327

102328

102329

TOTAL (DD0) 4,76,96,24,061 2,01,27,69,453
6,78,23,93,514

102330

102331

102332

102333

TOTAL (CC0) 19,59,69,12,527 6,58,88,34,841
26,18,57,47,368

102334

102335

102336

DIRECTOR, PUBLIC PRINCIPAL, ARYA HIGHER SECONDARY 2202 110-ASSISTANCE 40,94,064 0
40,94,064

102337

INSTRUCTIONS(SECONDARY), SCHOOL, DIAN NAGAR
TO

102338

PUNJAB
NON-GOVERNMENT

102339

SECONDARY

102340

SCHOOLS

102341

102342

102343

TOTAL (MH) 40,94,064 0

			40,94,064			
102344						
102345						
102346			2235 1,325	200-OTHER	1,325	0
102347				PROGRAMMES		
102348						
102349			***** -----		-----	-----
102350			TOTAL (MH) 1,325		1,325	0
102351						
102352						
102353			***** -----		-----	-----
102354			TOTAL (DDO) 40,95,389		40,95,389	0
102355						
102356						
102357			PRINCIPAL, GOVERNMENT SENIOR 1,20,999	2202	104-TEACHERS	87,999
102358			SECONDARY SCHOOL, LALA NANGAL OTHER		AND	33,000
102359					SERVICES	
102360						
102361					109-GOVERNMENT 1,39,44,52,040	1,22,78,31,882
102362						16,66,20,158
102363					SECONDARY	
102364			GOVERNMENT OF PUNJAB 1707			

102365	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022										
102366											
102367											
102368	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE				
102369	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH				
102370	----- -----	-----			-----	-----	-----				
102371					SCHOOLS						
102372											
102373	PUBLIC 1,34,000	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	86,000	48,000				
102374	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LALA NANGAL	COMPONENT							
102375	S SCHEDULED	PUNJAB			FOR						
102376	(COLLEGES) CASTES										
102377											
102378				***** -----							
102379				TOTAL (MH) 1,39,47,07,039	1,22,80,05,881		16,67,01,158				
102380											
102381											
102382				2235 9,06,690	200-OTHER	9,06,690	0				
102383					PROGRAMMES						
102384											
102385				***** -----			-----				
102386				TOTAL (MH) 9,06,690	9,06,690		0				

102387

102388

102389

102390

TOTAL (DDO) 1, 22, 89, 12, 571 16, 67, 01, 158
1, 39, 56, 13, 729

102391

102392

102393

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 2, 000 1, 000
3, 000

102394

SECONDARY SCHOOL, WARSOLA AND
OTHER

102395

SERVICES

102396

102397

109-GOVERNMENT 3, 41, 86, 080 50, 45, 067
3, 92, 31, 147

102398

SECONDARY

102399

SCHOOLS

102400

102401

789-SPECIAL 2, 000 0
2, 000

102402

COMPONENT
PLAN

102403

FOR
SCHEDULED

102404

CASTES

102405

102406

102407

TOTAL (MH)
3,92,36,147

3,41,90,080

50,46,067

102408

102409

102410

2235
3,62,319

200-OTHER

1,62,319

2,00,000

102411

PROGRAMMES

102412

102413

102414

TOTAL (MH)
3,62,319

1,62,319

2,00,000

102415

102416

102417

102418

TOTAL (DDO)
3,95,98,466

3,43,52,399

52,46,067

102419

102420

102421

PRINCIPAL, KHALSA SENIOR
3,461

2202

109-GOVERNMENT

3,461

0

102422

SECONDARY SCHOOL, BATALA
SECONDARY

102423

102424

GOVERNMENT OF PUNJAB
1708

Page

102425

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

102426

102427

102428

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

102429

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

102431

SCH00LS

102432

102433	PUBLIC 19,02,070	DIRECTOR, PUBLIC	PRINCIPAL, KHALSA SENIOR	2202	110-ASSISTANCE	19,02,070	0
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102434 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BATALA
TO

102435 S PUNJAB
NON - GOVERNMENT

102436 (COLLEGES)
SECONDARY

102437

SCH00LS

102438

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102439                                     *****
                                     -----
                                     -----
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102440	TOTAL (MH)	19,05,531	0
	19,05,531		

102441

102442

102443	2235	200-OTHER	1,62,184	0
	1,62,184			

102444

PROGRAMMES

102445

102446	789-SPECIAL	88,65,000	0
	88,65,000		

102447	COMPONENT PLAN
--------	-------------------

102448	FOR SCHEDULED
--------	---------------

102449 CASTES

102450

102451

102452

102453

102454

102455

102456

102457

102458

102459

102460

102461

102462

102463

102464

102465

102466

102467

102468

102469

TOTAL (MH)
90,27,184

90,27,184

0

TOTAL (DDO)
1,09,32,715

1,09,32,715

0

PRINCIPAL, SENIOR SECONDARY
3,000

2202

104-TEACHERS

2,000

1,000

SCHOOL, BABEWALI
OTHER

AND

SERVICES

109-GOVERNMENT
1,95,58,594

1,68,41,374

27,17,220

SECONDARY

SCHOOLS

789-SPECIAL
2,000

2,000

0

COMPONENT
PLAN

FOR

					SCHEDULED		
102470					CASTES		
102471							
102472				*****			
102473				TOTAL (MH)		1,68,45,374	27,18,220
				1,95,63,594			
102474							
102475							
102476				2235	200-OTHER	32,254	0
				32,254			
102477					PROGRAMMES		
102478							
102479				*****			
102480				TOTAL (MH)		32,254	0
				32,254			
102481							
102482							
102483							
102484				GOVERNMENT OF PUNJAB			Page
				1709			
102485				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
				2022			
102486							
102487							
102488	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
102489	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
102490							
102491				*****			

102492	PUBLIC 1,95,95,848	DIRECTOR, PUBLIC	TOTAL(DDO)			1,68,77,628	27,18,220
102493	INSTRUCTION						
	INSTRUCTIONS(SECONDARY),						
102494	S						
	PUNJAB						
102495	(COLLEGES)						
102496							
102497							
102498							
102499		PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER		26,217	0
		26,217					
102500		SECONDARY SCHOOL, ALIWAL					
		PROGRAMMES					
102501							
102502			*****				

102503			TOTAL(MH)			58,471	0
			58,471				
102504							
102505							
102506		*****					

102507		TOTAL(DDO)				1,69,03,845	27,18,220
		1,96,22,065					
102508							
102509							
102510		A.O. FOR DISTT. EDUCATION	2202	109-GOVERNMENT		14,32,287	2,67,214
		16,99,501					
102511		OFFICER (S),DISTT. EDUCATION					
		SECONDARY					
102512		OFFICER (S), KAPURTHALA					
		SCHOOLS					
102513							
102514				110-ASSISTANCE		0	3,57,424
				3,57,424			

102515

TO

102516

NON-GOVERNMENT

102517

SECONDARY

102518

SCHOOLS

102519

102520

102521

TOTAL (MH) 14, 32, 287 6, 24, 638
20, 56, 925

102522

102523

102524

102525

TOTAL (DDO) 14, 32, 287 6, 24, 638
20, 56, 925

102526

102527

102528

ADMINISTRATIVE OFFICER, OFFICE OF 2202 102-ASSISTANCE 41, 07, 375 3, 49, 831
44, 57, 206

102529

THE DISTRICT EDUCATION OFFICER
TO

102530

(S)
NON-GOVERNMENT

102531

PRIMARY
SCHOOLS

102532

102533

110-ASSISTANCE 18, 04, 69, 695 3, 43, 99, 835
21, 48, 69, 530

102534

							TO
102535							NON - GOVERNMENT
102536							SECONDARY
102537							SCHOOLS
102538							
102539				*****			
102540				TOTAL (MH)		18,45,77,070	3,47,49,666
102541				21,93,26,736			
102542							
102543							
102544			GOVERNMENT OF PUNJAB				Page
			1710				
102545			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
			2022				
102546							
102547							
102548	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
102549	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
102550	-----	-----	-----	-----	-----	-----	-----

102551			*****				

102552	PUBLIC	DIRECTOR, PUBLIC	TOTAL (DD0)			18,45,77,070	3,47,49,666
	21,93,26,736						
102553	INSTRUCTION						
	INSTRUCTIONS(SECONDARY),						
102554	S						
	PUNJAB						
102555	(COLLEGES)						
102556							

102557

102558

102559	BLOCK PRIMARY EDUCATION 11,79,25,198	2202	101-GOVERNMENT	10,66,22,125	1,13,03,073
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102560	OFFICER, GOVERNMENT SENIOR SCHOOLS		PRIMARY		
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102561	SECONDARY SCHOOL, HSP-2 A				
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102562

102563			104-INSPECTION 24,61,606	22,26,790	2,34,816
--------	--	--	-----------------------------	-----------	----------

102564			109-GOVERNMENT 6,82,720	6,82,720	0
--------	--	--	----------------------------	----------	---

102565			SECONDARY		
--------	--	--	-----------	--	--

102566			SCHOOLS		
--------	--	--	---------	--	--

102567

102568		***** -----		-----	-----
--------	--	----------------	--	-------	-------

102569		TOTAL (MH) 34,03,96,260		29,41,08,705	4,62,87,555
--------	--	----------------------------	--	--------------	-------------

102570

102571

102572		2235 6,90,866	200-OTHER	6,64,347	26,519
--------	--	------------------	-----------	----------	--------

102573			PROGRAMMES		
--------	--	--	------------	--	--

102574

102575		***** -----		-----	-----
--------	--	----------------	--	-------	-------

102576		TOTAL (MH) 6,90,866		6,64,347	26,519
--------	--	------------------------	--	----------	--------

102577

102578

102579

102580

TOTAL (DDO)
34,10,87,126

29,47,73,052

4,63,14,074

102581

102582

102583

CORRESPONDENT, H.D.S.D.HR.SEC.SCH 2202
43,73,519

110-ASSISTANCE

36,95,279

6,78,240

102584

00L, KAPURTHALA
TO

102585

NON-GOVERNMENT

102586

SECONDARY

102587

SCHOOLS

102588

102589

102590

TOTAL (MH)
43,73,519

36,95,279

6,78,240

102591

102592

102593

102594

TOTAL (DDO)
43,73,519

36,95,279

6,78,240

102595

102596

102597

CORRESPONDENT, HINDU PUTRI
98,04,682

2202

110-ASSISTANCE

81,76,217

16,28,465

102598

PATHSHALA GOVT. HIGH SCHOOL
TO

102599	NON - GOVERNMENT						
102600	SECONDARY						
102601	SCHOOLS						
102602							
102603							
102604	GOVERNMENT OF PUNJAB 1711					Page	
102605	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
102606							
102607							
102608	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
102609	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
102610	----- -----	-----	-----	-----	-----	-----	-----
102611				***** -----		-----	-----
102612	PUBLIC 98,04,682	DIRECTOR, PUBLIC		TOTAL (MH)		81,76,217	16,28,465
102613	INSTRUCTION						
102614	INSTRUCTIONS(SECONDARY),						
102615	S						
102616	PUNJAB						
102617	(COLLEGES)						
102618							
102619				2235 10,500	200-OTHER	0	10,500
102620	PROGRAMMES						

102621

102622

102623

102624

102625

102626

102627

102628

102629

102630

102631

102632

102633

102634

102635

102636

102637

102638

102639

102640

102641

TOTAL (MH)
98,15,182

81,76,217

16,38,965

TOTAL (DDO)
98,15,182

81,76,217

16,38,965

CORRESPONDENT, KHALSA AMARJIT
73,18,108

2202

110-ASSISTANCE

63,86,853

9,31,255

HIGH SCHOOL, KAPURTHALA
TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)
73,18,108

63,86,853

9,31,255

TOTAL (DDO)
73,18,108

63,86,853

9,31,255

102642							
102643							
102644		CORRESPONDENT, NAV BHARAT GIRLS 20,93,470	2202	110-ASSISTANCE	18,02,713	2,90,757	
102645		HIGH SCHOOL, PANCHHAT TO					
102646				NON-GOVERNMENT			
102647				SECONDARY			
102648				SCHOOLS			
102649							
102650			***** -----		-----	-----	
102651			TOTAL (MH) 20,93,470		18,02,713	2,90,757	
102652							
102653							
102654		***** -----			-----	-----	
102655		TOTAL (DDO) 20,93,470			18,02,713	2,90,757	
102656							
102657							
102658		CORRESPONDENT, PUBLIC GIRLS HIGH 38,82,000	2202	110-ASSISTANCE	32,82,000	6,00,000	
102659		SCHOOL, OLD RAJPURA TO					
102660				NON-GOVERNMENT			
102661				SECONDARY			
102662				SCHOOLS			

102686			***** -----		-----	-----
102687			TOTAL (MH) 14,58,149		14,58,149	0
102688						
102689						
102690			2235 1,321	200-OTHER	1,321	0
102691				PROGRAMMES		
102692						
102693			***** -----		-----	-----
102694			TOTAL (MH) 1,321		1,321	0
102695						
102696						
102697			***** -----		-----	-----
102698			TOTAL (DDO) 14,59,470		14,59,470	0
102699						
102700						
102701			CORRESPONDENT, S.N.A.S. HIGHER 19,99,751	2202 110-ASSISTANCE	16,89,581	3,10,170
102702			SECONDARY SCHOOL, MANDI TO			
102703			GOBINDGARH NON-GOVERNMENT			
102704				SECONDARY		
102705				SCHOOLS		
102706						

102707				***** -----		-----	-----
102708				TOTAL (MH) 19,99,751		16,89,581	3,10,170
102709							
102710							
102711				***** -----		-----	-----
102712				TOTAL (DDO) 19,99,751		16,89,581	3,10,170
102713							
102714							
102715				CORRESPONDENT, SH. KRISHAN KUMAR 3,26,111	2202	110-ASSISTANCE	3,26,1110
102716				HIGH SCHOOL, RAJPURA TOWN TO			
102717						NON-GOVERNMENT	
102718						SECONDARY	
102719						SCHOOLS	
102720							
102721				***** -----		-----	-----
102722				TOTAL (MH) 3,26,111		3,26,111	0
102723							
102724				GOVERNMENT OF PUNJAB 1713			Page
102725				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
102726							
102727							
102728	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

102729	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
102730	-----	-----	-----	-----	-----	-----	-----
102731	-----						
102732							
102733			*****			-----	-----

102734	PUBLIC 3,26,111	DIRECTOR, PUBLIC	TOTAL (DDO)			3,26,111	0
102735	INSTRUCTION						
	INSTRUCTIONS(SECONDARY),						
102736	S						
	PUNJAB						
102737	(COLLEGES)						
102738							
102739							
102740							
102741			DCFA, DIRECTOR PUBLIC 31,60,00,000	2202	106-TEXT BOOKS	18,96,00,000	12,64,00,000
102742			INSTRUCTION (SE) PUNJAB, PSEB				
102743			COMPLEX, PHASE 8 MOHALI				
102744							
102745					107-SCHOLARSHIP 12,79,76,500	12,71,52,000	8,24,500
102746					S		
102747							
102748					109-GOVERNMENT 4,95,00,000	0	4,95,00,000
102749					SECONDARY		
102750					SCHOOLS		

102751

102752

789-SPECIAL
73,61,67,000

70,45,67,000

3,16,00,000

102753

COMPONENT
PLAN

102754

FOR
SCHEDULED

102755

CASTES

102756

102757

102758

TOTAL (MH)
1,22,99,69,611

1,02,16,45,111

20,83,24,500

102759

102760

102761

102762

TOTAL (DDO)
1,22,99,69,611

1,02,16,45,111

20,83,24,500

102763

102764

102765

DIRECTOR PUBLIC INSTRUCTIONS
14,00,422

2202

101-GOVERNMENT

14,00,422

0

102766

(SECONDARY EDUCATION), DIRECTOR
SCHOOLS

PRIMARY

102767

PUBLIC INSTRUCTIONS
(SECONDARY

102768

EDUCATION

102769

102770

789-SPECIAL
21,46,00,000

21,46,00,000

0

102771	COMPONENT PLAN						
102772	FOR SCHEDULED						
102773	CASTES						
102774							
102775	800-OTHER		1,29,05,904		36,04,265		
	1,65,10,169						
102776	EXPENDITURE						
102777							
102778	*****		-----		-----		

102779	TOTAL (MH)		22,89,06,326		36,04,265		
	23,25,10,591						
102780							
102781							
102782	*****		-----		-----		

102783							
102784	GOVERNMENT OF PUNJAB						
	1714						
102785	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
102786							
102787							
102788	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
102789	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
102790	-----	-----	-----	-----	-----	-----	-----

102791	TOTAL (DDO)		22,89,06,326		36,04,265		
	23,25,10,591						

102792							
102793							
102794	PUBLIC 1,80,26,284	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	1,61,74,082	18,52,202
102795	INSTRUCTION AND	INSTRUCTIONS(SECONDARY),	(S),DISTRICT EDUCATION OFFICER				
102796	S ADMINISTRATION	PUNJAB	(S), SANGRUR				
102797	(COLLEGES)						
102798							
102799					102-ASSISTANCE 7,70,680	6,61,684	1,08,996
102800					TO		
102801					NON-GOVERNMENT		
102802					PRIMARY SCHOOLS		
102803							
102804					107-SCHOLARSHIP 72,000	72,000	0
102805					S		
102806							
102807					108-EXAMINATION 5,44,800	5,44,800	0
102808					S		
102809							
102810					110-ASSISTANCE 4,61,48,264	3,94,22,473	67,25,791
102811					TO		

102812

NON - GOVERNMENT

102813

SECONDARY

102814

SCHOOLS

102815

102816

789 - SPECIAL
14,500

14,500

0

102817

COMPONENT
PLAN

102818

FOR
SCHEDULED

102819

CASTES

102820

102821

102822

TOTAL (MH)
29,80,87,119

28,57,95,865

1,22,91,254

102823

102824

102825

102826

TOTAL (DDO)
29,80,87,119

28,57,95,865

1,22,91,254

102827

102828

102829

DISTRICT EDUCATION OFFICER
750

2235

102 - PENSIONS

750

0

102830

(SCHOOL), DISTRICT EDUCATION
SOCIAL

UNDER

102831	OFFICER (SCHOOL) SECURITY					
102832	SCHEMES					
102833						
102834	200-OTHER 1,88,806				93,048	95,758
102835	PROGRAMMES					
102836						
102837	***** -----				-----	-----
102838	TOTAL (MH) 1,89,556				93,798	95,758
102839						
102840						
102841	***** -----				-----	-----
102842	TOTAL (DDO) 1,89,556				93,798	95,758
102843						
102844	GOVERNMENT OF PUNJAB 1715					Page
102845	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
102846						
102847						
102848	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
102849	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
102850	----- -----	-----	-----	-----	-----	-----
102851						
102852						
102853	PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	200-OTHER	5,93,783 3,73,997

102854	9,67,780	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	(SECONDARY),DISTRICT EDUCATION			
102855		S JALANDHAR	PUNJAB	OFFICER (SECONDARY),			
102856		(COLLEGES)					
102857							
102858				*****			
102859				TOTAL(MH)	5,93,783	3,73,997	
102860				9,67,780			
102861							
102862				*****			
102863				TOTAL(DDO)	5,93,783	3,73,997	
102864				9,67,780			
102865							
102866				DISTRICT EDUCATION OFFICER	2235	200-OTHER	
102867				3,26,353		1,18,464	2,07,889
102868				(SECONDARY),DISTRICT EDUCATION			
102869				PROGRAMMES			
102870				OFFICER (SECONDARY),			
102871				MANSA			
102872							
102873							
102874				*****			
102875				TOTAL(DDO)	1,18,464	2,07,889	
102876				3,26,353			

102877

102878	DISTRICT EDUCATION OFFICER 6,40,759	2235	200-OTHER	6,40,759	0
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102879	(SECONDARY), DISTRICT EDUCATION PROGRAMMES
--------	---

102880	OFFICER (SECONDARY), ROPAR
--------	-------------------------------

102881

102882	***** -----	-----
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102883	TOTAL (MH) 6,40,759	6,40,759	0
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102884

102885

102886	***** -----	-----
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102887	TOTAL (DDO) 6,40,759	6,40,759	0
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102888

102889

102890	DISTRICT EDUCATION OFFICER 1,92,94,298	2202	001-DIRECTION	1,75,79,144	17,15,154
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102891	(SECONDARY), ROPAR AND
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102892	ADMINISTRATION
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102893

102894	107-SCHOLARSHIP 60,000	60,000	0
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102895	S
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102896

102897	108-EXAMINATION 3,40,800	0	3,40,800
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102898

S

102899

102900

109-GOVERNMENT
6,82,6944,94,2571,88,437

102901

SECONDARY

102902

SCHOOLS

102903

102904

GOVERNMENT OF PUNJAB
1716Page

102905

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

102906

102907

102908

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

102909

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

102910

102911

102912

PUBLIC DIRECTOR, PUBLIC DISTRICT EDUCATION OFFICER 2202 110-ASSISTANCE 1,25,22,688 23,89,229
1,49,11,917

102913

INSTRUCTION INSTRUCTIONS(SECONDARY), (SECONDARY),ROPAR
TO

102914

S PUNJAB
NON-GOVERNMENT

102915

(COLLEGES)
SECONDARY

102916

SCHOOLS

102917

102918

789-SPECIAL
10,500010,500

102919				COMPONENT PLAN		
102920				FOR SCHEDULED		
102921				CASTES		
102922						
102923			***** -----		-----	-----
102924			TOTAL (MH) 3,53,00,209		3,06,56,089	46,44,120
102925						
102926						
102927			2235 21,254	200-OTHER	21,254	0
102928				PROGRAMMES		
102929						
102930			***** -----		-----	-----
102931			TOTAL (MH) 21,254		21,254	0
102932						
102933						
102934		***** -----			-----	-----
102935		TOTAL (DDO) 3,53,21,463			3,06,77,343	46,44,120
102936						
102937						
102938		DISTRICT EDUCATION 5,88,694	2235	200-OTHER	5,88,694	0
102939		OFFICER(SECONDARY), D.E.O., (SECON PROGRAMMES				

102940

DARY), SANGRUR

102941

102942

102943

TOTAL (MH) 5,88,694 0
5,88,694

102944

102945

102946

102947

TOTAL (DDO) 5,88,694 0
5,88,694

102948

102949

102950

DISTRICT EDUCATION 2202 001-DIRECTION 1,28,64,840 13,52,521
1,42,17,361

102951

OFFICER(SECONDARY), DISTRICT
AND

102952

EDUCATION OFFICER(SECONDARY)
ADMINISTRATION

102953

102954

101-GOVERNMENT 0 16,500
16,500

102955

PRIMARY
SCHOOLS

102956

102957

107-SCHOLARSHIP 18,000 0
18,000

102958

S

102959

102960

108-EXAMINATION 0 9,600
9,600

102961

S

102962

102963
102964

GOVERNMENT OF PUNJAB
1717

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102965

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

102966

102967

102968

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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102969

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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102970

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102971

PUBLIC 4,21,258	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	109-GOVERNMENT	3,91,742	29,516
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102972

INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	OFFICER(SECONDARY),DISTRICT
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102973

S SCHOOLS	PUNJAB	EDUCATION OFFICER(SECONDARY)
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102974

(COLLEGES)

102975

102976

110-ASSISTANCE 1,53,01,599	1,33,83,347	19,18,252
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102977

TO

102978

NON - GOVERNMENT

102979

SECONDARY

102980

SCHOOLS

102981

102982				789-SPECIAL 35,36,368	0	35,36,368
102983				COMPONENT PLAN		
102984				FOR SCHEDULED		
102985				CASTES		
102986						
102987			***** -----		-----	-----
102988			TOTAL (MH) 3,35,20,686		2,66,57,929	68,62,757
102989						
102990						
102991		***** -----			-----	-----
102992		TOTAL (DDO) 3,35,20,686			2,66,57,929	68,62,757
102993						
102994						
102995		DISTRICT EDUCATION OFFICER, (SS) 1,65,789	2071	101-SUPERANNUAT	1,65,789	0
102996		MOHALI AND		ION		
102997				RETIREMENT		
102998				ALLOWANCES		
102999						
103000				115-LEAVE 68,82,300	68,82,300	0

103001

ENCASHMENT

103002

BENEFITS

103003

103004

103005

TOTAL (MH) 70,48,089 0
70,48,089

103006

103007

103008

2202 001-DIRECTION 1,10,36,788 13,11,676
1,23,48,464

103009

AND

103010

ADMINISTRATION

103011

103012

107-SCHOLARSHIP 48,000 0
48,000

103013

S

103014

103015

108-EXAMINATION 1,05,600 0
1,05,600

103016

S

103017

103018

109-GOVERNMENT 5,000 35,050
40,050

103019

SECONDARY

103020

SCHOOLS

103021

103022

110-ASSISTANCE
1,31,06,3031,17,95,39713,10,906

103023

103024

GOVERNMENT OF PUNJAB
1718Page

103025

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

103026

103027

103028

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

103029

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

103030

103031

TO

103032

NON-GOVERNMENT

103033

SECONDARY

103034

SCHOOLS

103035

103036

PUBLIC DIRECTOR, PUBLIC DISTRICT EDUCATION OFFICER, (SS) 2202 789-SPECIAL 14,28,10,502 0
14,28,10,502

103037

INSTRUCTION INSTRUCTIONS(SECONDARY), MOHALI COMPONENT
PLAN

103038

S PUNJAB FOR
SCHEDULED

103039

(COLLEGES)
CASTES

103040					
103041			***** -----	-----	-----
103042			TOTAL (MH) 16,84,58,919	16,58,01,287	26,57,632
103043					
103044					
103045			***** -----	-----	-----
103046			TOTAL (DDO) 17,55,07,008	17,28,49,376	26,57,632
103047					
103048					
103049			DISTRICT EDUCATION 2,14,18,204	2202 001-DIRECTION	1,93,23,620 20,94,584
103050			OFFICER, , (SECONDARY) AND		
103051				ADMINISTRATION	
103052					
103053				101-GOVERNMENT 17,78,94,768	16,12,51,642 1,66,43,126
103054				PRIMARY SCHOOLS	
103055					
103056				104-INSPECTION 13,20,913	11,81,385 1,39,528
103057				107-SCHOLARSHIP 42,000	42,000 0
103058				S	
103059					
103060				108-EXAMINATION 4,87,200	0 4,87,200

103061		S		
103062				
103063		110-ASSISTANCE 2,22,86,719	1,86,99,387	35,87,332
103064		TO		
103065		NON-GOVERNMENT		
103066		SECONDARY		
103067		SCHOOLS		
103068				
103069		789-SPECIAL 4,30,551	3,29,000	1,01,551
103070		COMPONENT PLAN		
103071		FOR SCHEDULED		
103072		CASTES		
103073				
103074		***** -----	-----	-----
103075		TOTAL (MH) 22,38,80,355	20,08,27,034	2,30,53,321
103076				
103077				

103078				2235 4,62,632	200-OTHER	2,94,870	1,67,762
103079					PROGRAMMES		
103080							
103081				***** -----		-----	-----
103082				TOTAL (MH) 4,62,632		2,94,870	1,67,762
103083							
103084			GOVERNMENT OF PUNJAB 1719				
103085			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
103086							
103087							
103088	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
103089	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
103090	----- -----	-----	-----	-----	-----	-----	-----
103091							
103092							
103093			***** -----			-----	-----
103094	PUBLIC 22,43,42,987	DIRECTOR, PUBLIC	TOTAL (DD0)			20,11,21,904	2,32,21,083
103095	INSTRUCTION INSTRUCTIONS(SECONDARY),						
103096	S PUNJAB						
103097	(COLLEGES)						
103098							
103099							
103100							
103101			DISTRICT EDUCATION 5,09,341	2235	200-OTHER	4,32,800	76,541

103102	OFFICER, DISTRICT EDUCATION PROGRAMMES				
103103	OFFICER (SECONDARY), PATIALA				
103104					
103105		*****			
103106		TOTAL (MH)		7,27,670	2,44,303
103107		9,71,973			
103108					
103109		*****			
103110		TOTAL (DDO)		20,15,54,704	2,32,97,624
103111		22,48,52,328			
103112					
103113	DISTRICT EDUCATION	2235	200-OTHER	2,37,267	76,663
103114	3,13,930				
103115	OFFICER, SECONDARY EDU. PROGRAMMES				
103116		*****			
103117		TOTAL (MH)		2,37,267	76,663
103118		3,13,930			
103119					
103120		*****			
103121		TOTAL (DDO)		2,37,267	76,663
103122		3,13,930			
103123					
103124	ESTABLISHMENT OFFICER,	2202	101-GOVERNMENT	15,70,862	0
	15,70,862				

103125	DPI(SS),DIRECTOR PUBLIC SCHOOLS	PRIMARY		
103126	INSTRUCTIONS, (SECONDARY))			
103127				
103128		***** -----	-----	-----
103129		TOTAL(MH) 15,70,862	15,70,862	0
103130				
103131				
103132	***** -----		-----	-----
103133	TOTAL(DDO) 15,70,862		15,70,862	0
103134				
103135				
103136	GOVERNMENT HIGH SCHOOL,BUKANWALA 2202 5,000	104-TEACHERS	4,000	1,000
103137		AND OTHER		
103138		SERVICES		
103139				
103140		109-GOVERNMENT 97,25,500	87,68,082	9,57,418
103141		SECONDARY		
103142		SCHOOLS		

103146

103147

103148	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
103149	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
103149	EXPENDITURE						

103150 -----

103151

103152 *****

103153 TOTAL (MH)
97,30,500 87,72,082 9,58,418

103154

103155

103156 *****

103157 TOTAL (DDO)
97,30,500 87,72,082 9,58,418

103158

103159

103160 PUBLIC DIRECTOR, PUBLIC GOVERNMENT HIGH SCHOOL,DUNE KE 2202 104-TEACHERS 4,000 1,000

103161 INSTRUCTION INSTRUCTIONS(SECONDARY), AND
OTHER

103162 S PUNJAB
SERVICES

103163 (COLLEGES)

103164

103165 109-GOVERNMENT 1,73,68,192 17,75,252
1,91,43,444

103166

103167

103168

SECONDARY

SCHOOLS

103169		*****				

103170			TOTAL (MH)		1,73,72,192	17,76,252
			1,91,48,444			
103171						
103172						
103173		*****				

103174			TOTAL (DDO)		1,73,72,192	17,76,252
			1,91,48,444			
103175						
103176						
103177		GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0
		3,000				
103178		SCHOOL, KISHANGARH PAKHARWARH		AND		
		OTHER				
103179				SERVICES		
103180						
103181				109-GOVERNMENT	46,07,782	8,14,712
				54,22,494		
103182				SECONDARY		
103183				SCHOOLS		
103184						
103185		*****				

103186			TOTAL (MH)		46,10,782	8,14,712
			54,25,494			
103187						
103188						
103189		*****				

103190	TOTAL (DDO) 54,25,494				46,10,782	8,14,712
103191						
103192						
103193	HEAD MASTER, GOVERNEMNT HIGH 31,16,184		2202	101-GOVERNMENT	31,16,184	0
103194	SCHOOL SCHOOLS			PRIMARY		
103195						
103196				109-GOVERNMENT 3,79,85,873	3,67,43,968	12,41,905
103197				SECONDARY		
103198				SCHOOLS		
103199						
103200				789-SPECIAL 7,000	7,000	0
103201				COMPONENT PLAN		
103202				FOR SCHEDULED		
103203						
103204	GOVERNMENT OF PUNJAB 1721					Page
103205	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
103206						
103207						
103208	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
103209	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
103210	----- -----	-----	-----	-----	-----	-----

103211	CASTES						
103212							
103213				*****	-----		-----
103214				TOTAL (MH)		3,98,67,152	12,41,905
103215				4,11,09,057			
103216							
103217	*****					-----	-----
103218	TOTAL (DDO)					3,98,67,152	12,41,905
103219	4,11,09,057						
103220							
103221	PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER, GOVERNMENT HIGH	2071	101-SUPERANNUAT	4,21,096	24,616
103222	4,45,712						
103223	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		ION		
103224	AND						
103225	S	PUNJAB					
103226	RETIREMENT						
103227	(COLLEGES)						
103228	ALLOWANCES						
103229							
103230				*****	-----		-----
103231				TOTAL (MH)		4,21,096	24,616
103232				4,45,712			
103233	2202	101-GOVERNMENT		54,06,885		54,06,885	0
103234	54,06,885						
103235							
103236				PRIMARY			
103237				SCHOOLS			
103238							
103239							
103240				104-INSPECTION		1,86,404	0
103241							
103242							
103243							
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103371							
103372							

		1,86,404		
103234		109-GOVERNMENT 1,14,49,204	1,13,77,156	72,048
103235		SECONDARY		
103236		SCHOOLS		
103237				
103238		110-ASSISTANCE 7,40,088	7,40,088	0
103239		TO		
103240		NON-GOVERNMENT		
103241		SECONDARY		
103242		SCHOOLS		
103243				
103244		789-SPECIAL 3,000	3,000	0
103245		COMPONENT PLAN		
103246		FOR SCHEDULED		
103247		CASTES		
103248				
103249		***** -----	-----	-----

103250

TOTAL (MH)
1,77,85,581

1,77,13,533

72,048

103251

103252

103253

2235
36,195

200-OTHER

28,300

7,895

103254

PROGRAMMES

103255

103256

103257

TOTAL (MH)
36,195

28,300

7,895

103258

103259

103260

103261

TOTAL (DDO)
1,82,67,488

1,81,62,929

1,04,559

103262

103263

103264

GOVERNMENT OF PUNJAB
1722

Page

103265

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

103266

103267

103268

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

103269

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

103270

103271

103272

PUBLIC
12,22,067

DIRECTOR, PUBLIC

HEAD MISTRESS, GOVERNMENT HIGH

2202

109-GOVERNMENT

5,33,059

6,89,008

103273

INSTRUCTION

INSTRUCTIONS(SECONDARY),

SCHOOL

	SECONDARY						
103274	S	PUNJAB					
	SCHOOLS						
103275	(COLLEGES)						
103276							
103277			*****				
103278			TOTAL (MH)		5,61,359	6,96,903	
			12,58,262				
103279							
103280							
103281			*****				
103282			TOTAL (DDO)		1,86,95,988	7,93,567	
			1,94,89,555				
103283							
103284							
103285			HEADMASTER,AD HIGHER SECONDARY	2202	109-GOVERNMENT	18,02,649	0
			18,02,649				
103286			SCHOOL, NADALON				
			SECONDARY				
103287					SCHOOLS		
103288							
103289					110-ASSISTANCE	50,80,602	0
					50,80,602		
103290					TO		
103291					NON-GOVERNMENT		
103292					SECONDARY		
103293					SCHOOLS		

103294

103295

103296

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103301

103302

103303

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103311

103312

103313

TOTAL (MH)
68,83,251

68,83,251

0

TOTAL (DD0)
68,83,251

68,83,251

0

HEADMASTER, ADARSH KANYA
65,82,175

2202

101-GOVERNMENT

65,82,175

0

VIDYALYA, JAGRAON
SCHOOLS

PRIMARY

104-INSPECTION
1,48,989

1,48,989

0

109-GOVERNMENT
42,60,234

42,60,234

0

SECONDARY

SCHOOLS

789-SPECIAL
3,000

3,000

0

COMPONENT
PLAN

FOR
SCHEDULED

103314

CASTES

103315

103316

103317

TOTAL (MH) 1,09,94,398 0
1,09,94,398

103318

103319

103320

103321

TOTAL (DDO) 1,09,94,398 0
1,09,94,398

103322

103323

103324

GOVERNMENT OF PUNJAB Page
1723

103325

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

103326

103327

103328

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

103329

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

103330

103331

103332

PUBLIC DIRECTOR, PUBLIC HEADMASTER,ARYA HIGH SCHOOL, 2202 101-GOVERNMENT 3,35,56,320 2,02,830
3,37,59,150

103333

INSTRUCTION INSTRUCTIONS(SECONDARY), RAM PURA PHUL PRIMARY
SCHOOLS

103334

S
PUNJAB

103335

(COLLEGES)

103336

103337

104-INSPECTION 68,233 0
68,233

103338		104 - TEACHERS 10,000	6,000	4,000
103339		AND OTHER		
103340		SERVICES		
103341				
103342		109 - GOVERNMENT 5,23,41,823	4,64,41,854	58,99,969
103343		SECONDARY		
103344		SCHOOLS		
103345				
103346		110 - ASSISTANCE 39,41,758	33,77,000	5,64,758
103347		TO		
103348		NON - GOVERNMENT		
103349		SECONDARY		
103350		SCHOOLS		
103351				
103352		789 - SPECIAL 16,000	14,000	2,000
103353		COMPONENT PLAN		

103354				FOR SCHEDULED			
103355				CASTES			
103356							
103357			***** -----		-----	-----	
103358			TOTAL (MH) 10,11,31,362		9,44,57,805	66,73,557	
103359							
103360							
103361		***** -----			-----	-----	
103362		TOTAL (DDO) 10,11,31,362			9,44,57,805	66,73,557	
103363							
103364							
103365		HEADMASTER,ARYA GIRLS HIGH 13,52,491	2202	109-GOVERNMENT	13,52,491	0	
103366		SCHOOL MUKERIAN SECONDARY					
103367				SCHOOLS			
103368							
103369				110-ASSISTANCE 42,02,320	42,02,320	0	
103370				TO			
103371				NON - GOVERNMENT			
103372				SECONDARY			

103373	SCHOOLS						
103374							
103375	*****			-----			

103376	TOTAL (MH)			55,54,811		0	
	55,54,811						
103377							
103378							
103379	*****			-----			

103380	TOTAL (DDO)			55,54,811		0	
	55,54,811						
103381							
103382							
103383							
103384	GOVERNMENT OF PUNJAB						
	1724						
103385	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
103386							
103387							
103388	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
103389	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
103390	-----	-----	-----	-----	-----	-----	-----

103391	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,ARYA GIRLS HIGH	2202	101-GOVERNMENT	9,36,040	1,91,425
	11,27,465						
103392	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PATIALA		PRIMARY		
	SCHOOLS						
103393	S						
	PUNJAB						
103394	(COLLEGES)						
103395							
103396					104- INSPECTION	64,590	0
					64,590		

103397		109 - GOVERNMENT 60,66,407	32,29,924	28,36,483
103398		SECONDARY		
103399		SCHOOLS		
103400				
103401		110 - ASSISTANCE 80,67,407	68,20,407	12,47,000
103402		TO		
103403		NON - GOVERNMENT		
103404		SECONDARY		
103405		SCHOOLS		
103406				
103407		789 - SPECIAL 1,000	0	1,000
103408		COMPONENT PLAN		
103409		FOR SCHEDULED		
103410		CASTES		
103411				
103412		***** -----	-----	-----
103413		TOTAL (MH) 1,53,26,869	1,10,50,961	42,75,908

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103417

TOTAL (DD0) 1,10,50,961 42,75,908
1,53,26,869

103418

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103420

HEADMASTER, ARYA HIGH 2202 104-INSPECTION 0 82,012
82,012

103421

SCHOOL, NABHA

103422

103423

109-GOVERNMENT 35,38,178 1,28,660
36,66,838

103424

SECONDARY

103425

SCHOOLS

103426

103427

110-ASSISTANCE 40,20,000 6,84,000
47,04,000

103428

TO

103429

NON-GOVERNMENT

103430

SECONDARY

103431

SCHOOLS

103432

103433					789-SPECIAL 1,000	0	1,000
103434					COMPONENT PLAN		
103435					FOR SCHEDULED		
103436					CASTES		
103437							
103438					***** -----	-----	-----
103439					TOTAL (MH) 84,53,850	75,58,178	8,95,672
103440							
103441							
103442					***** -----	-----	-----
103443							
103444	GOVERNMENT OF PUNJAB 1725						Page
103445	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
103446							
103447							
103448	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
103449	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
103450	----- -----	-----	-----	-----	-----	-----	-----
103451					TOTAL (DDO) 84,53,850	75,58,178	8,95,672
103452							
103453							
103454	PUBLIC 1,51,591	DIRECTOR, PUBLIC	HEADMASTER,ARYA KANYA PATHSALE	2202	101-GOVERNMENT	1,51,591	0
103455	INSTRUCTION	INSTRUCTIONS(SECONDARY),	JAIJON, DOABA		PRIMARY		

	SCHOOLS			
103456	S PUNJAB			
103457	(COLLEGES)			
103458				
103459		102-ASSISTANCE 4,05,876	1,81,665	2,24,211
103460		TO		
103461		NON-GOVERNMENT		
103462		PRIMARY SCHOOLS		
103463				
103464		109-GOVERNMENT 3,10,273	3,10,273	0
103465		SECONDARY		
103466		SCHOOLS		
103467				
103468		***** -----	-----	-----
103469		TOTAL (MH) 93,21,590	82,01,707	11,19,883
103470				
103471				
103472		***** -----	-----	-----
103473		TOTAL (DDO) 93,21,590	82,01,707	11,19,883
103474				
103475				

103476	HEADMASTER,ATMA RAM KUMAR SABHA 23,252	2202	101-GOVERNMENT	23,252	0
103477	HR.S.S., PATIALA SCHOOLS		PRIMARY		
103478					
103479			104-TEACHERS 1,162	0	1,162
103480			AND OTHER		
103481			SERVICES		
103482					
103483			109-GOVERNMENT 73,49,169	69,86,893	3,62,276
103484			SECONDARY		
103485			SCHOOLS		
103486					
103487			110-ASSISTANCE 1,57,90,000	1,33,11,000	24,79,000
103488			TO		
103489			NON-GOVERNMENT		
103490			SECONDARY		
103491			SCHOOLS		
103492					

103493					789-SPECIAL 443	443	0
103494					COMPONENT PLAN		
103495					FOR SCHEDULED		
103496					CASTES		
103497							
103498					***** -----	-----	-----
103499					TOTAL (MH) 2,31,64,026	2,03,21,588	28,42,438
103500							
103501							
103502					***** -----	-----	-----
103503							
103504	GOVERNMENT OF PUNJAB 1726						Page
103505	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
103506							
103507							
103508	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
103509	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
103510	----- -----	-----	-----	-----	-----	-----	-----
103511	TOTAL (DD0) 2,31,64,026					2,03,21,588	28,42,438
103512							
103513							
103514	PUBLIC 66,85,791	DIRECTOR, PUBLIC	HEADMASTER,BHAI S.D. HIGH	2202	101-GOVERNMENT	66,85,791	0
103515	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHAMKAUR SAHIB		PRIMARY		

	SCHOOLS			
103516	S PUNJAB			
103517	(COLLEGES)			
103518				
103519		104-INSPECTION 89,343	89,343	0
103520		109-GOVERNMENT 18,30,660	18,30,660	0
103521		SECONDARY		
103522		SCHOOLS		
103523				
103524		110-ASSISTANCE 32,82,523	27,32,364	5,50,159
103525		TO		
103526		NON-GOVERNMENT		
103527		SECONDARY		
103528		SCHOOLS		
103529				
103530		***** -----	-----	-----
103531		TOTAL (MH) 3,50,52,343	3,16,59,746	33,92,597
103532				
103533				

103534	***** -----			-----
103535	TOTAL (DDO) 3,50,52,343		3,16,59,746	33,92,597
103536				
103537				
103538	HEADMASTER, BHARAT HIGH SCHOOL, 76,997	2202	101-GOVERNMENT	76,9970
103539	TUTOMAZARAL SCHOOLS		PRIMARY	
103540				
103541			104-TEACHERS 2,385	2,3850
103542			AND OTHER	
103543			SERVICES	
103544				
103545			109-GOVERNMENT 1,14,30,835	1,03,80,85110,49,984
103546			SECONDARY	
103547			SCHOOLS	
103548				
103549			789-SPECIAL 4,266	4,2660
103550			COMPONENT PLAN	
103551			FOR SCHEDULED	
103552			CASTES	

103553

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103573

103574

103575

TOTAL (MH)
1,15,14,483

1,04,64,499

10,49,984

2235
1,00,000

200-OTHER

1,00,000

0

PROGRAMMES

TOTAL (MH)
1,00,000

1,00,000

0

GOVERNMENT OF PUNJAB
1727

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC DIRECTOR, PUBLIC
1,16,14,483

TOTAL (DDO)

1,05,64,499

10,49,984

INSTRUCTION
INSTRUCTIONS(SECONDARY),

103576	S PUNJAB					
103577	(COLLEGES)					
103578						
103579						
103580						
103581	HEADMASTER, BSD HIGH SCHOOL 10,79,063	2202	109-GOVERNMENT	10,79,063	0	
103582	KANDHALA JATTAN SECONDARY					
103583			SCHOOLS			
103584						
103585			110-ASSISTANCE 23,18,040	23,18,040	0	
103586			TO			
103587			NON-GOVERNMENT			
103588			SECONDARY			
103589			SCHOOLS			
103590						
103591		***** -----		-----		
103592		TOTAL (MH) 34,97,103		34,97,103	0	
103593						
103594						
103595	***** -----			-----		

103596	TOTAL (DD0) 1,50,11,586			1,39,61,602	10,49,984
103597					
103598					
103599	HEADMASTER,CHRISTIAN HIGH 2,61,655	2202	109-GOVERNMENT	2,61,655	0
103600	SCHOOL, KHARAR SECONDARY				
103601			SCHOOLS		
103602					
103603		***** -----		-----	-----
103604		TOTAL (MH) 2,61,655		2,61,655	0
103605					
103606					
103607		***** -----		-----	-----
103608	TOTAL (DD0) 2,61,655			2,61,655	0
103609					
103610					
103611	HEADMASTER,D.A.V. HIGH SCHOOL, 71,91,225	2202	101-GOVERNMENT	71,91,225	0
103612	BRAHAMPUR, ROPAR SCHOOLS		PRIMARY		
103613					
103614			109-GOVERNMENT 11,67,131	11,67,131	0
103615			SECONDARY		
103616			SCHOOLS		
103617					

103618				110-ASSISTANCE 43,50,845		36,32,476	7,18,369
103619				TO			
103620				NON-GOVERNMENT			
103621				SECONDARY			
103622				SCHOOLS			

103623

103624

GOVERNMENT OF PUNJAB
1728

Page

103625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

103626

103627

103628	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
103629	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

103630

103631

103632

103633

TOTAL (MH)
1,27,09,201

1,19,90,832

7,18,369

103634

103635

103636

103637

TOTAL (DDO)
1,27,09,201

1,19,90,832

7,18,369

103638

103639							
103640	PUBLIC 1,32,508	DIRECTOR, PUBLIC	HEADMASTER,D.A.V. HIGH SCHOOL,	2202	101-GOVERNMENT	1,32,508	0
103641	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SUREWAL, ROPAR		PRIMARY		
103642	S						
103643	(COLLEGES)						
103644							
103645					104-INSPECTION 1,40,784	1,40,784	0
103646					109-GOVERNMENT 5,72,998	5,72,998	0
103647					SECONDARY		
103648					SCHOOLS		
103649							
103650					110-ASSISTANCE 21,69,028	18,15,101	3,53,927
103651					TO		
103652					NON-GOVERNMENT		
103653					SECONDARY		
103654					SCHOOLS		
103655							
103656				***** -----	-----		
103657				TOTAL(MH) 30,15,318		26,61,391	3,53,927

103658

103659

103660

103661

TOTAL (DDO)

30,15,318

26,61,391

3,53,927

103662

103663

103664

HEADMASTER,D.A.V. HIGH SCHOOL, 2202

101-GOVERNMENT

7,85,486

0

103665

TAKHATGARH

SCHOOLS

PRIMARY

103666

103667

110-ASSISTANCE

38,46,976

32,02,746

6,44,230

103668

TO

103669

NON-GOVERNMENT

103670

SECONDARY

103671

SCHOOLS

103672

103673

103674

TOTAL (MH)

46,32,462

39,88,232

6,44,230

103675

103676

103677

103678

TOTAL (DDO)

46,32,462

39,88,232

6,44,230

103679

103680

103681

HEADMASTER,D.A.V.G.H.S.,
55,32,935

2202

110-ASSISTANCE

55,32,935

0

103682

GURDASPUR
TO

103683

103684

GOVERNMENT OF PUNJAB
1729

Page

103685

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

103686

103687

103688

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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103689

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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103690

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103691

NON-GOVERNMENT

103692

SECONDARY

103693

SCHOOLS

103694

103695

***** -----	----- -----
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103696

TOTAL (MH) 55,32,935	55,32,935	0
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103697

103698

103699

***** -----	----- -----
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103700

TOTAL (DDO) 55,32,935	55,32,935	0
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103701

103702

103703	PUBLIC 55,46,361	DIRECTOR, PUBLIC	HEADMASTER,D.A.V.H.S.S., BATALA	2202	110-ASSISTANCE	55,46,361	0
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103704	INSTRUCTION TO	INSTRUCTIONS(SECONDARY),
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103705	S NON-GOVERNMENT	PUNJAB
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103706	(COLLEGES) SECONDARY
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103707	SCHOOLS
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103708

103709	*****	-----	-----
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103710	TOTAL (MH) 55,46,361	55,46,361	0
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103711

103712

103713	*****	-----	-----
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103714	TOTAL (DDO) 55,46,361	55,46,361	0
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103715

103716

103717	HEADMASTER, DAV HIGH SCHOOL	2235	200-OTHER	12,039	3,04,313
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103718	URMAR PROGRAMMES
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103719

103720	*****	-----	-----
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103721	TOTAL (MH) 3,16,352	12,039	3,04,313
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103722

103723

103724	*****					

103725	TOTAL (DD0)				12,039	3,04,313
	3,16,352					
103726						
103727						
103728	HEADMASTER, G.G.H.S., BABEHALI	2202	109-GOVERNMENT	1,49,152		0
	1,49,152					
103729			SECONDARY			
103730			SCHOOLS			
103731						
103732		*****				

103733		TOTAL (MH)		1,49,152		0
		1,49,152				
103734						
103735						
103736	*****					

103737	TOTAL (DD0)			1,49,152		0
	1,49,152					
103738						
103739						
103740	HEADMASTER, G.H.S, BOLEWALALA	2202	104-TEACHERS	2,000		0
	2,000					
103741			AND OTHER			
103742			SERVICES			
103743						
103744	GOVERNMENT OF PUNJAB					Page
	1730					
103745	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
	2022					
103746						

103747

103748	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
103749	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
103750	----- -----						
103751							
103752	PUBLIC 71,38,618	DIRECTOR, PUBLIC	HEADMASTER,G.H.S, BOLEWALALA	2202	109-GOVERNMENT	62,47,473	8,91,145
103753	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),					
103754	S SCHOOLS	PUNJAB					
103755	(COLLEGES)						
103756							
103757					789-SPECIAL 3,000	2,000	1,000
103758					COMPONENT PLAN		
103759					FOR SCHEDULED		
103760					CASTES		
103761							
103762					***** -----	-----	-----
103763					TOTAL (MH) 71,43,618	62,51,473	8,92,145
103764							
103765							
103766					2235 30,093	200-OTHER 30,093	0
103767					PROGRAMMES		

103768

103769

103770

103771

103772

103773

103774

103775

103776

103777

103778

103779

103780

103781

103782

103783

103784

103785

103786

103787

TOTAL (MH)
30,093

30,093

0

TOTAL (DDO)
71,73,711

62,81,566

8,92,145

HEADMASTER, G.H.S, SARDOWAL KALAN 2202
3,000

104-TEACHERS

2,000

1,000

AND
OTHER

SERVICES

109-GOVERNMENT
1,63,03,552

1,46,96,293

16,07,259

SECONDARY

SCHOOLS

789-SPECIAL
2,000

2,000

0

COMPONENT
PLAN

FOR

					SCHEDULED		
103788					CASTES		
103789							
103790				*****		-----	-----

103791				TOTAL (MH)		1,47,00,293	16,08,259
				1,63,08,552			
103792							
103793							
103794				2235	200-OTHER	55,316	51,044
				1,06,360			
103795					PROGRAMMES		
103796							
103797				*****		-----	-----

103798				TOTAL (MH)		55,316	51,044
				1,06,360			
103799							
103800							
103801				*****		-----	-----

103802				TOTAL (DDO)		1,47,55,609	16,59,303
				1,64,14,912			
103803							
103804				GOVERNMENT OF PUNJAB			Page
				1731			
103805				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
				2022			
103806							
103807							
103808	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
103809	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

103810	-----							
103811								
103812								
103813	PUBLIC 71,104	DIRECTOR, PUBLIC	HEADMASTER, G.H.S, KHERI JHAMERI	2202	101- GOVERNMENT	71,104	0	
103814	INSTRUCTION SCHOOLS	INSTRUCTIONS(SECONDARY),			PRIMARY			
103815	S PUNJAB							
103816	(COLLEGES)							
103817								
103818					104- TEACHERS 51,000	25,000	26,000	
103819					AND OTHER			
103820					SERVICES			
103821								
103822					109- GOVERNMENT 32,90,05,560	29,24,81,023	3,65,24,537	
103823					SECONDARY			
103824					SCHOOLS			
103825								
103826					789- SPECIAL 59,000	41,000	18,000	
103827					COMPONENT PLAN			
103828					FOR SCHEDULED			

103829

CASTES

103830

103831

103832

TOTAL (MH) 29,26,18,127 3,65,68,537
32,91,86,664

103833

103834

103835

103836

TOTAL (DDO) 29,26,18,127 3,65,68,537
32,91,86,664

103837

103838

103839

HEADMASTER, G. H. S, RAMGARH (SAMRALA 2202 101 - GOVERNMENT 68,61,101 0
68,61,101

103840

ROAD) PRIMARY
SCHOOLS

103841

103842

104 - INSPECTION 37,322 0
37,322

103843

104 - TEACHERS 4,000 1,000
5,000

103844

AND
OTHER

103845

SERVICES

103846

103847

109 - GOVERNMENT 1,42,47,181 17,12,996
1,59,60,177

103848

SECONDARY

103849

SCHOOLS

103850

103851

789-SPECIAL
3,000

3,000

0

103852

COMPONENT
PLAN

103853

FOR
SCHEDULED

103854

CASTES

103855

103856

103857

TOTAL (MH)
2,28,66,600

2,11,52,604

17,13,996

103858

103859

103860

103861

TOTAL (DDO)
2,28,66,600

2,11,52,604

17,13,996

103862

103863

103864

GOVERNMENT OF PUNJAB
1732

Page

103865

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

103866

103867

103868

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

103869

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

103870

103871

103872 PUBLIC DIRECTOR, PUBLIC HEADMASTER, G.H.S. AJNER 2202 101-GOVERNMENT 42,99,419 0

42,99,419

103873 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOLS

PRIMARY

103874 S PUNJAB

103875 (COLLEGES)

103876

103877 104-TEACHERS 1,899 468

2,367

103878

AND OTHER

103879

SERVICES

103880

103881 109-GOVERNMENT 85,86,757 9,92,060

95,78,817

103882

SECONDARY

103883

SCHOOLS

103884

103885 789-SPECIAL 2,097 530

2,627

103886

COMPONENT PLAN

103887

FOR SCHEDULED

103888

CASTES

103889

103890

103891

103892

103893

103894

103895

103896

103897

103898

103899

103900

103901

103902

103903

103904

103905

103906

103907

103908

103909

TOTAL (MH)
3,67,49,830

3,40,42,776

27,07,054

2235
94,469

200-OTHER

69,638

24,831

PROGRAMMES

TOTAL (MH)
94,469

69,638

24,831

TOTAL (DDO)
3,68,44,299

3,41,12,414

27,31,885

HEADMASTER, G.H.S. BANWALA
30,11,504

2202

101-GOVERNMENT

0

30,11,504

PRIMARY
SCHOOLS

104-TEACHERS
1,905

1,905

0

AND
OTHER

103910	SERVICES					
103911						
103912			109 - GOVERNMENT 1, 77, 91, 841	1, 51, 77, 809	26, 14, 032	
103913	SECONDARY					
103914	SCHOOLS					
103915						
103916			789 - SPECIAL 5, 743	3, 093	2, 650	
103917	COMPONENT PLAN					
103918	FOR SCHEDULED					
103919	CASTES					
103920						
103921			***** -----	-----	-----	
103922			TOTAL (MH) 2, 08, 10, 993	1, 51, 82, 807	56, 28, 186	

103925

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

103926

103927

103928	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
103929	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

103930	-----									
103931										
103932										
103933	***** -----									
103934	PUBLIC 2,08,10,993	DIRECTOR, PUBLIC	TOTAL (DDO)				1,51,82,807	56,28,186		
103935	INSTRUCTION INSTRUCTIONS(SECONDARY),									
103936	S PUNJAB									
103937	(COLLEGES)									
103938										
103939										
103940										
103941	HEADMASTER, G.H.S. BARSAT 11,21,365			2202	101-GOVERNMENT		5,63,200	5,58,165		
103942					PRIMARY SCHOOLS					
103943										
103944					104-TEACHERS 2,905		1,905	1,000		
103945					AND OTHER					
103946					SERVICES					
103947										
103948					109-GOVERNMENT 1,40,15,430		1,24,00,289	16,15,141		
103949					SECONDARY					
103950					SCHOOLS					

103951

103952

110-ASSISTANCE
6,62,958 6,62,958 0

103953

TO

103954

NON-GOVERNMENT

103955

SECONDARY

103956

SCHOOLS

103957

103958

789-SPECIAL
2,093 2,093 0

103959

COMPONENT
PLAN

103960

FOR
SCHEDULED

103961

CASTES

103962

103963

103964

TOTAL (MH)
3,66,15,744 2,88,13,252 78,02,492

103965

103966

103967

103968

TOTAL (DDO)
3,66,15,744 2,88,13,252 78,02,492

103969							
103970							
103971			HEADMASTER, G.H.S. BHUGGA KAULAN 2,367	2202	104-TEACHERS	1,899	468
103972					AND OTHER		
103973					SERVICES		
103974							
103975					109-GOVERNMENT 1,20,78,183	1,09,17,673	11,60,510
103976							
103977					SECONDARY		
103978							
103979					789-SPECIAL 2,627	2,097	530
103980					COMPONENT PLAN		
103981					FOR SCHEDULED		
103982					CASTES		
103983							
103984			GOVERNMENT OF PUNJAB 1734				Page
103985			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
103986							
103987							
103988	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

103989	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
103990	----- -----						
103991							
103992				***** -----		-----	-----
103993				TOTAL (MH) 1,20,83,177		1,09,21,669	11,61,508
103994							
103995							
103996	PUBLIC 6,800	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. BHUGGA KAULAN	2235	200-OTHER	0	6,800
103997	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),					
103998	S PUNJAB						
103999	(COLLEGES)						
104000							
104001				***** -----		-----	-----
104002				TOTAL (MH) 6,800		0	6,800
104003							
104004							
104005			***** -----			-----	-----
104006			TOTAL (DDO) 1,20,89,977			1,09,21,669	11,68,308
104007							
104008							
104009			HEADMASTER,G.H.S. HANDANA 36,01,669	2202	101-GOVERNMENT	36,01,669	0
104010					PRIMARY SCHOOLS		
104011							
104012					104-TEACHERS	2,264	2,546

		4,810		
104013		AND OTHER		
104014		SERVICES		
104015				
104016		109-GOVERNMENT 2,24,45,631	1,97,70,934	26,74,697
104017		SECONDARY		
104018		SCHOOLS		
104019				
104020		789-SPECIAL 3,979	2,536	1,443
104021		COMPONENT PLAN		
104022		FOR SCHEDULED		
104023		CASTES		
104024				
104025		***** -----	-----	-----
104026		TOTAL (MH) 2,60,56,089	2,33,77,403	26,78,686
104027				
104028				
104029		***** -----	-----	-----
104030	TOTAL (DDO)		2,33,77,403	26,78,686

						2,60,56,089	
104031							
104032							
104033		HEADMASTER, G.H.S. JAND MANGAULI	2202	101-GOVERNMENT		46,707	0
104034				PRIMARY SCHOOLS			
104035							
104036				104-TEACHERS		1,905	359
				2,264			
104037				AND OTHER			
104038							
				SERVICES			
104039							
104040				109-GOVERNMENT		1,45,46,454	19,44,148
				1,64,90,602			
104041							
				SECONDARY			
104042							
				SCHOOLS			
104043							
104044		GOVERNMENT OF PUNJAB					Page
		1735					
104045		DEPT/CCO/DDO/MH/SM/MIN	HEAD WISE EXPENDITURE FOR MARCH				
		2022					
104046							
104047							
104048	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
104049	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
104050	-----	-----	-----	-----	-----	-----	-----

104051							

104052	PUBLIC 3,093	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. JAND MANGAULI	2202	789-SPECIAL	3,093	0
104053	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),			COMPONENT		
104054	S SCHEDULED	PUNJAB			FOR		
104055	(COLLEGES) CASTES						
104056							
104057				***** -----		-----	-----
104058				TOTAL (MH) 1,65,42,666		1,45,98,159	19,44,507
104059							
104060							
104061				***** -----		-----	-----
104062				TOTAL (DDO) 1,65,42,666		1,45,98,159	19,44,507
104063							
104064							
104065			HEADMASTER,G.H.S. KHERI FATTA	2202	101-GOVERNMENT	0	9,905
104066					PRIMARY SCHOOLS		
104067							
104068					104-TEACHERS 1,905	1,905	0
104069					AND OTHER		
104070					SERVICES		
104071							
104072					109-GOVERNMENT 1,79,98,419	1,56,87,285	23,11,134

104073

SECONDARY

104074

SCHOOLS

104075

104076

110-ASSISTANCE 4,69,886 0
4,69,886

104077

TO

104078

NON-GOVERNMENT

104079

SECONDARY

104080

SCHOOLS

104081

104082

789-SPECIAL 3,743 1,000
4,743

104083

COMPONENT
PLAN

104084

FOR
SCHEDULED

104085

CASTES

104086

104087

***** -----

104088

TOTAL (MH) 1,61,62,819 23,22,039
1,84,84,858

104089

104090

104091

104092

TOTAL (DDO) 1,61,62,819 23,22,039
1,84,84,858

104093

104094

104095

HEADMASTER, G.H.S. LUHAR MAJRA 2202 101-GOVERNMENT 2,260 0
2,260

104096

KALAN PRIMARY
SCHOOLS

104097

104098

104099

TOTAL (MH) 2,260 0
2,260

104100

104101

104102

104103

104104 GOVERNMENT OF PUNJAB Page
1736

104105

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

104106

104107

104108 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

104109 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

104110 -----

104111 TOTAL (DDO) 2,260 0
2,260

104112

104113

104114 PUBLIC DIRECTOR, PUBLIC HEADMASTER, G.H.S. MIRZAPUR 2202 101-GOVERNMENT 44,58,871 0
44,58,871

104115	INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOLS	PRIMARY		
104116	S PUNJAB			
104117	(COLLEGES)			
104118				
104119		104 - TEACHERS 16,335	14,335	2,000
104120		AND OTHER		
104121		SERVICES		
104122				
104123		109 - GOVERNMENT 9,34,40,353	8,09,55,113	1,24,85,240
104124		SECONDARY		
104125		SCHOOLS		
104126				
104127		110 - ASSISTANCE 15,84,427	15,84,427	0
104128		TO		
104129		NON - GOVERNMENT		
104130		SECONDARY		
104131		SCHOOLS		
104132				

104133				789-SPECIAL 19,651	14,651	5,000
104134				COMPONENT PLAN		
104135				FOR SCHEDULED		
104136				CASTES		
104137						
104138			***** -----		-----	-----
104139			TOTAL (MH) 9,95,21,897		8,70,29,657	1,24,92,240
104140						
104141						
104142		***** -----			-----	-----
104143		TOTAL (DDO) 9,95,21,897			8,70,29,657	1,24,92,240
104144						
104145						
104146		HEADMASTER, G.H.S. TALANIA 12,000	2202	101-GOVERNMENT	12,000	0
104147				PRIMARY SCHOOLS		
104148						
104149				104-TEACHERS 2,367	1,899	468
104150				AND OTHER		
104151				SERVICES		

104152

104153

109 - GOVERNMENT
1, 33, 90, 522

1, 21, 11, 710

12, 78, 812

104154

SECONDARY

104155

SCHOOLS

104156

104157

789 - SPECIAL
2, 627

2, 097

530

104158

COMPONENT
PLAN

104159

FOR
SCHEDULED

104160

CASTES

104161

104162

104163

104164

GOVERNMENT OF PUNJAB

1737

Page

104165

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

104166

104167

104168

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

104169

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

104170

104171

TOTAL (MH)

1, 34, 07, 516

1, 21, 27, 706

12, 79, 810

104172								
104173								
104174	PUBLIC 1,00,000	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. TALANIA	2235	200-OTHER	1,00,000		0
104175	INSTRUCTION	INSTRUCTIONS(SECONDARY),						
104176	S							
104177	PUNJAB							
	(COLLEGES)							
104178								
104179				*****		-----	-----	

104180				TOTAL(MH)		1,22,27,706		12,79,810
				1,35,07,516				
104181								
104182								
104183				*****		-----	-----	

104184				TOTAL(DDO)		1,22,27,706		12,79,810
				1,35,07,516				
104185								
104186								
104187			HEADMASTER,G.H.S., BEHAR JACHHO	2202	101-GOVERNMENT	25,501		0
			25,501					
104188					PRIMARY SCHOOLS			
104189								
104190					104-INSPECTION	85,235		0
					85,235			
104191					104-TEACHERS	1,905		0
					1,905			
104192					AND OTHER			
104193					SERVICES			

104194

104195

104196

104197

104198

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104200

104201

104202

104203

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104205

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104207

104208

104209

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104213

109-GOVERNMENT 1,92,73,387	1,77,98,640	14,74,747
SECONDARY		
SCHOOLS		
789-SPECIAL 5,186	4,186	1,000
COMPONENT PLAN		
FOR SCHEDULED		
CASTES		
***** -----	-----	-----
TOTAL (MH) 1,93,91,214	1,79,15,467	14,75,747
***** -----		
TOTAL (DDO) 1,93,91,214	1,79,15,467	14,75,747
HEADMASTER,G.H.S., DATIAL FEROZA 2202 3,000	104-TEACHERS 2,000	1,000
AND OTHER		

104214

SERVICES

104215

104216

109-GOVERNMENT
2,79,28,521

2,44,69,396

34,59,125

104217

SECONDARY

104218

SCHOOLS

104219

104220

789-SPECIAL
2,000

1,000

1,000

104221

COMPONENT
PLAN

104222

FOR
SCHEDULED

104223

104224

GOVERNMENT OF PUNJAB
1738

Page

104225

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

104226

104227

104228

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

104229

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

104230

104231

CASTES

104232

104233

***** -----

104234				TOTAL (MH) 2,79,33,521		2,44,72,396	34,61,125
104235							
104236							
104237			***** -----			-----	-----
104238				TOTAL (DDO) 2,79,33,521		2,44,72,396	34,61,125
104239							
104240							
104241	PUBLIC 5,000	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., IBRAHIMWALA	2202	104-TEACHERS	2,998	2,002
104242	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),			AND		
104243	S SERVICES	PUNJAB					
104244	(COLLEGES)						
104245							
104246					109-GOVERNMENT 91,32,764	82,79,224	8,53,540
104247					SECONDARY		
104248					SCHOOLS		
104249							
104250				***** -----		-----	-----
104251				TOTAL (MH) 91,37,764		82,82,222	8,55,542
104252							
104253							
104254			***** -----			-----	-----
104255				TOTAL (DDO)		82,82,222	8,55,542

		91,37,764				
104256						
104257						
104258	HEADMASTER, G. H. S. , KAHALWAN 2,000	2202	104-TEACHERS	0	2,000	
104259			AND OTHER			
104260			SERVICES			
104261						
104262			109-GOVERNMENT 1,27,95,735	1,13,32,572	14,63,163	
104263			SECONDARY			
104264			SCHOOLS			
104265						
104266			789-SPECIAL 3,000	0	3,000	
104267			COMPONENT PLAN			
104268			FOR SCHEDULED			
104269			CASTES			
104270						
104271		***** -----		-----	-----	
104272		TOTAL (MH) 1,28,00,735		1,13,32,572	14,68,163	
104273						

104274							
104275				2235 2,18,783	200-OTHER	2,18,783	0
104276					PROGRAMMES		
104277							
104278				***** -----		-----	-----
104279				TOTAL (MH) 2,18,783		2,18,783	0

104280							
104281							
104282			***** -----			-----	-----
104283							
104284			GOVERNMENT OF PUNJAB 1739				Page
104285			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
104286							
104287							

104288	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
104289	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
104290	----- -----					-----	-----
104291			TOTAL (DDO) 1,30,19,518			1,15,51,355	14,68,163

104292							
104293							
104294	PUBLIC 2,000	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., KOTLI SURAT	2202	104-TEACHERS	2,000	0
104295	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	MALHI		AND		
104296	S SERVICES	PUNJAB					
104297	(COLLEGES)						

104298						
104299				109-GOVERNMENT 1,63,80,242	1,43,83,357	19,96,885
104300				SECONDARY		
104301				SCHOOLS		
104302						
104303				789-SPECIAL 3,000	2,000	1,000
104304				COMPONENT PLAN		
104305				FOR SCHEDULED		
104306				CASTES		
104307						
104308			***** -----		-----	-----
104309				TOTAL (MH) 1,66,04,025	1,46,06,140	19,97,885
104310						
104311						
104312		***** -----			-----	-----
104313				TOTAL (DD0) 2,94,04,760	2,59,38,712	34,66,048
104314						
104315						
104316		HEADMASTER, G.H.S. , KULARA 4,45,672	2202	101-GOVERNMENT	4,45,672	0
104317				PRIMARY SCHOOLS		

104318

104319

109 - GOVERNMENT
13,88,536

13,88,536

0

104320

SECONDARY

104321

SCHOOLS

104322

104323

104324

TOTAL (MH)
18,34,208

18,34,208

0

104325

104326

104327

104328

TOTAL (DDO)
18,34,208

18,34,208

0

104329

104330

104331

HEADMASTER, G.H.S., LADA MUNDI
2,000

2202

104 - TEACHERS

2,000

0

104332

AND
OTHER

104333

SERVICES

104334

104335

109 - GOVERNMENT
1,13,37,216

1,01,33,125

12,04,091

104336

SECONDARY

104337

SCHOOLS

104338

104339789-SPECIAL2,0001,000
3,000

104340COMPONENT
PLAN

104341FOR
SCHEDULED

104342CASTES

104343GOVERNMENT OF PUNJABPage
1043441740

104345DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

104346

104347

104348NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITURE
PROGRESSIVE

104349DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

104350-----

104351

104352*****

104353TOTAL (MH)1,01,37,12512,05,091
1,13,42,216

104354

104355

104356*****

104357TOTAL (DDO)1,01,37,12512,05,091
1,13,42,216

104358

104359

104360	PUBLIC 2,000	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., MANN KHERA	2202	104-TEACHERS	2,000	0
104361	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),			AND		
104362	S SERVICES	PUNJAB					
104363	(COLLEGES)						
104364							
104365					109-GOVERNMENT 1,10,21,180	1,00,05,917	10,15,263
104366					SECONDARY		
104367					SCHOOLS		
104368							
104369					789-SPECIAL 3,000	2,000	1,000
104370					COMPONENT PLAN		
104371					FOR SCHEDULED		
104372					CASTES		
104373							
104374				***** -----		-----	-----
104375				TOTAL (MH) 1,10,26,180		1,00,09,917	10,16,263
104376							
104377							
104378				***** -----		-----	-----
104379				TOTAL (DDO)		1,00,09,917	10,16,263

	1, 10, 26, 180					
104380						
104381						
104382	HEADMASTER, G. H. S. , NANGLA 2, 376	2202	104-TEACHERS	1, 912	464	
104383			AND OTHER			
104384			SERVICES			
104385						
104386			109-GOVERNMENT 61, 88, 602	55, 10, 801	6, 77, 801	
104387			SECONDARY			
104388			SCHOOLS			
104389						
104390			789-SPECIAL 2, 624	2, 088	536	
104391			COMPONENT PLAN			
104392			FOR SCHEDULED			
104393			CASTES			
104394						
104395		***** -----		-----	-----	
104396		TOTAL (MH) 61, 93, 602		55, 14, 801	6, 78, 801	
104397						

104398

104399

104400

104401

104402

104403

104404

104405

104406

104407

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104409

104410

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104416

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104418

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104420

TOTAL (DD0)
61,93,602

55,14,801 6,78,801

GOVERNMENT OF PUNJAB
1741

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 2,000	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., RAI CHAK	2202	104-TEACHERS	2,000	0
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INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),			AND		
----------------------	--------------------------	--	--	-----	--	--

S SERVICES	PUNJAB					
(COLLEGES)						

				109-GOVERNMENT 91,01,216	79,14,993	11,86,223
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SECONDARY

SCHOOLS

				789-SPECIAL 3,000	2,000	1,000
--	--	--	--	----------------------	-------	-------

104421				COMPONENT PLAN			
104422				FOR SCHEDULED			
104423				CASTES			
104424							
104425			***** -----			-----	-----
104426			TOTAL (MH) 91,06,216		79,18,993		11,87,223
104427							
104428							
104429		***** -----				-----	-----
104430		TOTAL (DDO) 91,06,216			79,18,993		11,87,223
104431							
104432							
104433		HEADMASTER,G.H.S. , RAMPURA 2,376	2202	104-TEACHERS	0		2,376
104434		GHANOTA OTHER		AND			
104435				SERVICES			
104436							
104437				109-GOVERNMENT 1,39,08,175	1,26,03,695		13,04,480
104438				SECONDARY			
104439				SCHOOLS			
104440							

104441			789-SPECIAL 2,608	0	2,608
104442			COMPONENT PLAN		
104443			FOR SCHEDULED		
104444			CASTES		
104445					
104446		***** -----			
104447			TOTAL (MH) 1,39,13,159	1,26,03,695	13,09,464
104448					
104449					
104450	***** -----				
104451			TOTAL (DD0) 1,39,13,159	1,26,03,695	13,09,464
104452					
104453					
104454	HEADMASTER,G.H.S., RURKA 2,376	2202	104-TEACHERS	1,912	464
104455			AND OTHER		
104456			SERVICES		
104457					
104458			109-GOVERNMENT 83,48,495	76,00,603	7,47,892
104459			SECONDARY		

104460

SCH00LS

104461

104462

789-SPECIAL
2,624

2,088

536

104463

104464

GOVERNMENT OF PUNJAB
1742

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104465

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

104466

104467

104468

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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104469

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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104470

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-----	-----					

104471

COMPONENT
PLAN

104472

FOR
SCHEDULED

104473

CASTES

104474

104475

*****	-----	-----

104476

TOTAL (MH) 83,53,495	76,04,603	7,48,892
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104477

104478

104479

*****	-----	-----

104480

TOTAL (DDO) 83,53,495	76,04,603	7,48,892
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104481

104482

104483	PUBLIC 2,000	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., SHEIKHPURA	2202	104-TEACHERS	0	2,000
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104484	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),			AND		
--------	----------------------	--------------------------	--	--	-----	--	--

104485	S SERVICES	PUNJAB					
--------	---------------	--------	--	--	--	--	--

104486	(COLLEGES)						
--------	------------	--	--	--	--	--	--

104487

104488					109-GOVERNMENT 1,58,08,070	1,42,63,677	15,44,393
--------	--	--	--	--	-------------------------------	-------------	-----------

104489					SECONDARY		
--------	--	--	--	--	-----------	--	--

104490					SCHOOLS		
--------	--	--	--	--	---------	--	--

104491

104492					789-SPECIAL 3,000	0	3,000
--------	--	--	--	--	----------------------	---	-------

104493					COMPONENT PLAN		
--------	--	--	--	--	-------------------	--	--

104494					FOR SCHEDULED		
--------	--	--	--	--	------------------	--	--

104495					CASTES		
--------	--	--	--	--	--------	--	--

104496

104497				***** -----		-----	-----
--------	--	--	--	----------------	--	-------	-------

104498				TOTAL (MH) 1,58,13,070		1,42,63,677	15,49,393
--------	--	--	--	---------------------------	--	-------------	-----------

104499

104500

104501		***** -----				-----	-----
--------	--	----------------	--	--	--	-------	-------

104502	TOTAL (DDO) 1,58,13,070			1,42,63,677	15,49,393
104503					
104504					
104505	HEADMASTER,G.H.S., SHERON 2,376	2202	104-TEACHERS	1,914	462
104506			AND OTHER		
104507			SERVICES		
104508					
104509			109-GOVERNMENT 2,01,99,321	1,82,81,847	19,17,474
104510			SECONDARY		
104511			SCHOOLS		
104512					
104513			789-SPECIAL 2,624	2,086	538
104514			COMPONENT PLAN		
104515			FOR SCHEDULED		
104516			CASTES		
104517					
104518		***** -----		-----	-----
104519		TOTAL (MH) 2,02,04,321		1,82,85,847	19,18,474
104520					

104521

104522

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104542

104543

GOVERNMENT OF PUNJAB
1743

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

Page

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TOTAL (DDO)	1,82,85,847	19,18,474
2,02,04,321		

PUBLIC 2,000	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., SIRAH	2202	104-TEACHERS	2,000	0
INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),			AND		
S SERVICES	PUNJAB					
(COLLEGES)						

109-GOVERNMENT 79,38,826	70,51,341	8,87,485
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SECONDARY

SCHOOLS

789-SPECIAL 3,000	2,000	1,000
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104544

COMPONENT
PLAN

104545

FOR
SCHEDULED

104546

CASTES

104547

104548

104549

TOTAL (MH) 2, 53, 41, 188 28, 06, 959
2, 81, 48, 147

104550

104551

104552

104553

TOTAL (DD0) 2, 53, 41, 188 28, 06, 959
2, 81, 48, 147

104554

104555

104556

HEADMASTER, G.H.S., ULANA 2202 104-TEACHERS 1, 546 0
1, 546

104557

AND
OTHER

104558

SERVICES

104559

104560

789-SPECIAL 1, 650 0
1, 650

104561

COMPONENT
PLAN

104562

FOR
SCHEDULED

104563

CASTES

104564

104565

104566

TOTAL (MH) 3,196 0
3,196

104567

104568

104569

104570

TOTAL (DDO) 3,196 0
3,196

104571

104572

104573

HEADMASTER, G . H . S . , GULAHGARH 2202 104 - TEACHERS 1,905 0
1,905

104574

AND
OTHER

104575

SERVICES

104576

104577

104578

TOTAL (MH) 1,905 0
1,905

104579

104580

104581

104582

TOTAL (DDO) 1,905 0
1,905

104583

104584

104585

	2022						
104586							
104587							
104588	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
104589	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
104590	----- -----						
104591							
104592							
104593	PUBLIC 5,000	DIRECTOR, PUBLIC	HEADMASTER, G.H.S. , SHEKHUPURA	2202	104-TEACHERS	3,000	2,000
104594	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),			AND		
104595	S SERVICES	PUNJAB					
104596	(COLLEGES)						
104597							
104598					109-GOVERNMENT 1,40,87,509	1,28,40,756	12,46,753
104599					SECONDARY		
104600					SCHOOLS		
104601							
104602					110-ASSISTANCE 5,37,035	5,37,035	0
104603					TO		
104604					NON-GOVERNMENT		
104605					SECONDARY		

104606

SCHOOLS

104607

104608

104609

TOTAL (MH) 1,33,80,791 12,48,753
1,46,29,544

104610

104611

104612

2235 200-OTHER 2,08,118 18,977
2,27,095

104613

PROGRAMMES

104614

104615

104616

TOTAL (MH) 2,08,118 18,977
2,27,095

104617

104618

104619

104620

TOTAL (DDO) 1,35,88,909 12,67,730
1,48,56,639

104621

104622

104623

HEADMASTER, G. H. S. ALMADIPUR 2202 104-TEACHERS 1,905 0
1,905

104624

AND
OTHER

104625

SERVICES

104626

104627		109-GOVERNMENT 1,63,31,372	1,48,82,542	14,48,830
104628		SECONDARY		
104629		SCHOOOLS		
104630				
104631		789-SPECIAL 3,093	2,093	1,000
104632		COMPONENT PLAN		
104633		FOR SCHEDULED		
104634		CASTES		
104635				
104636		***** -----	-----	-----
104637		TOTAL (MH) 1,63,36,370	1,48,86,540	14,49,830
104638				
104639				
104640		***** -----	-----	-----
104641		TOTAL (DD0) 1,63,36,370	1,48,86,540	14,49,830
104642				
104643				
104644	GOVERNMENT OF PUNJAB 1745			Page
104645	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
104646				
104647				

104648	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
104649	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
104650	----- -----						
104651							
104652	PUBLIC 74,18,505	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.BAGH SIKANDAR	2202	101-GOVERNMENT	74,18,505	0
104653	INSTRUCTION SCHOOLS	INSTRUCTIONS(SECONDARY),			PRIMARY		
104654	S PUNJAB						
104655	(COLLEGES)						
104656							
104657					104-TEACHERS 2,367	1,899	468
104658					AND OTHER		
104659					SERVICES		
104660							
104661					109-GOVERNMENT 1,70,76,576	1,55,48,906	15,27,670
104662					SECONDARY		
104663					SCHOOLS		
104664							
104665					789-SPECIAL 2,627	2,097	530
104666					COMPONENT PLAN		
104667					FOR		

				SCHEDULED		
104668				CASTES		
104669						
104670			*****			
104671			TOTAL (MH)		3,78,57,947	29,78,498
104672			4,08,36,445			
104673						
104674			*****			
104675			TOTAL (DDO)		3,78,57,947	29,78,498
104676			4,08,36,445			
104677						
104678		HEADMASTER, G. H. S. BHARPURGARH	2202	101-GOVERNMENT	1,74,804	0
104679				PRIMARY SCHOOLS		
104680						
104681				104-TEACHERS	1,899	468
104682				2,367		
104683				AND OTHER		
104684						
104685				SERVICES		
104686						
104687						
104688				109-GOVERNMENT	1,01,13,007	10,29,869
104689				1,11,42,876		
104690				SECONDARY		

104687

SCHOOLS

104688

104689

789-SPECIAL 2,097 530
2,627

104690

COMPONENT
PLAN

104691

FOR
SCHEDULED

104692

CASTES

104693

104694

***** -----

104695

TOTAL (MH) 1,02,91,807 10,30,867
1,13,22,674

104696

104697

104698

2235 200-OTHER 1,68,003 0
1,68,003

104699

PROGRAMMES

104700

104701

***** -----

104702

TOTAL (MH) 1,68,003 0
1,68,003

104703

104704

GOVERNMENT OF PUNJAB Page
1746

104705

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

104706

104707

104708	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
104709	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

104710	-----	-----	-----	-----	-----	-----	-----

104711

104712

104713			*****			-----	-----

104714	PUBLIC 1,14,90,677	DIRECTOR, PUBLIC	TOTAL (DDO)			1,04,59,810	10,30,867
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104715 INSTRUCTION
INSTRUCTIONS(SECONDARY),

104716 S
PUNJAB

104717 (COLLEGES)

104718

104719

104720

104721			HEADMASTER, G.H.S.BHASMARA 2,905	2202	104-TEACHERS	1,905	1,000
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104722					AND OTHER		
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104723					SERVICES		
--------	--	--	--	--	----------	--	--

104724

104725					109-GOVERNMENT 1,06,26,888	95,12,492	11,14,396
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104726					SECONDARY		
--------	--	--	--	--	-----------	--	--

104727					SCHOOLS		
--------	--	--	--	--	---------	--	--

104728

104729			789-SPECIAL 2,093	2,093	0
104730			COMPONENT PLAN		
104731			FOR SCHEDULED		
104732			CASTES		
104733					
104734			***** -----	-----	-----
104735			TOTAL (MH) 1,07,99,889	96,84,493	11,15,396
104736					
104737					
104738			***** -----	-----	-----
104739			TOTAL (DDO) 2,21,22,563	1,99,76,300	21,46,263
104740					
104741					
104742		HEADMASTER, G. H. S. DALWA 93,90,734	2202	101-GOVERNMENT 93,90,734	0
104743			PRIMARY SCHOOLS		
104744					
104745			104-TEACHERS 2,367	1,899	468
104746			AND OTHER		
104747			SERVICES		
104748					

104749				109-GOVERNMENT 1,45,93,887		1,31,81,003	14,12,884
104750				SECONDARY			
104751				SCHOOLS			
104752							
104753				789-SPECIAL 2,627		2,097	530
104754				COMPONENT PLAN			
104755				FOR SCHEDULED			
104756				CASTES			
104757							
104758				***** -----		-----	-----
104759				TOTAL (MH) 2,39,89,615		2,25,75,733	14,13,882
104760							
104761							
104762				***** -----		-----	-----
104763							
104764				GOVERNMENT OF PUNJAB 1747			Page
104765				DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
104766							
104767							
104768	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

104769	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
104770	----- -----						
104771			TOTAL (DDO) 2,39,89,615			2,25,75,733	14,13,882
104772							
104773							
104774	PUBLIC 1,546	DIRECTOR, PUBLIC	HEADMASTER, G.H.S.DATARPUR	2202	104-TEACHERS	1,546	0
104775	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),			AND		
104776	S SERVICES	PUNJAB					
104777	(COLLEGES)						
104778							
104779				***** -----		-----	-----
104780				TOTAL (MH) 2,39,91,161		2,25,77,279	14,13,882
104781							
104782							
104783			***** -----			-----	-----
104784			TOTAL (DDO) 2,39,91,161			2,25,77,279	14,13,882
104785							
104786							
104787			HEADMASTER, G.H.S.DHARAMKOT, GURU 72,61,282	2202	109-GOVERNMENT	72,48,654	12,628
104788			NANAK KOT ISSU KHAN (MASITAN) SECONDARY				
104789					SCHOOLS		
104790							
104791				***** -----		-----	-----

104792			TOTAL (MH) 72,61,282		72,48,654	12,628
104793						
104794						
104795		***** -----			-----	-----
104796		TOTAL (DDO) 72,61,282			72,48,654	12,628
104797						
104798						
104799		HEADMASTER, G.H.S.GHANAUR SARAI 81,196	2202	101-GOVERNMENT	81,196	0
104800				PRIMARY SCHOOLS		
104801						
104802				104-TEACHERS 1,905	1,905	0
104803				AND OTHER		
104804				SERVICES		
104805						
104806				109-GOVERNMENT 1,08,99,060	98,72,411	10,26,649
104807				SECONDARY		
104808				SCHOOLS		
104809						
104810				789-SPECIAL 3,093	2,093	1,000
104811				COMPONENT PLAN		

104812				FOR SCHEDULED			
104813				CASTES			
104814							
104815				*****	-----	-----	

104816				TOTAL (MH) 1,09,85,254		99,57,605	10,27,649
104817							
104818							
104819				*****	-----	-----	

104820				TOTAL (DDO) 1,09,85,254		99,57,605	10,27,649

104817

104818

104819

104820

104821

104822

104823

104824

GOVERNMENT OF PUNJAB
1748

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104825

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

104826

104827

104828	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
104829	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
104830	----- -----	-----	-----	-----	-----	-----	-----
104831	PUBLIC 1,905	DIRECTOR, PUBLIC	HEADMASTER, G.H.S.GURDITPUR	2202	104-TEACHERS	1,905	0
104832	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),			AND		
104833	S SERVICES	PUNJAB					
104834	(COLLEGES)						

104835

104836

109 - GOVERNMENT
1, 79, 16, 9751, 62, 83, 14016, 33, 835

104837

SECONDARY

104838

SCHOOLS

104839

104840

789 - SPECIAL
3, 0933, 0930

104841

COMPONENT
PLAN

104842

FOR
SCHEDULED

104843

CASTES

104844

104845

104846

TOTAL (MH)
1, 79, 21, 9731, 62, 88, 13816, 33, 835

104847

104848

104849

104850

TOTAL (DDO)
1, 79, 21, 9731, 62, 88, 13816, 33, 835

104851

104852

104853

HEADMASTER, G . H . S . HARBANSPURA2202104 - TEACHERS1, 899468

104854

AND
OTHER

104855		SERVICES		
104856				
104857		109 - GOVERNMENT 1,40,43,030	1,24,91,368	15,51,662
104858		SECONDARY		
104859		SCHOOLS		
104860				
104861		789 - SPECIAL 2,627	2,097	530
104862		COMPONENT PLAN		
104863		FOR SCHEDULED		
104864		CASTES		
104865				
104866		***** -----	-----	-----
104867		TOTAL (MH) 1,40,48,024	1,24,95,364	15,52,660
104868				
104869				
104870		***** -----	-----	-----
104871		TOTAL (DDO) 1,40,48,024	1,24,95,364	15,52,660
104872				
104873				

104874			HEADMASTER, G. H. S. HARIAO KHURD	2202	104-TEACHERS	1,905	0
104875					AND OTHER		
104876					SERVICES		
104877							
104878					109-GOVERNMENT 1,32,12,395	1,16,48,784	15,63,611
104879					SECONDARY		
104880					SCHOOLS		
104881							
104882					789-SPECIAL 3,093	3,093	0

104883

104884

GOVERNMENT OF PUNJAB
1749

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104885

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

104886

104887

104888	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
104889	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

104890

104891

COMPONENT
PLAN

104892

FOR
SCHEDULED

104893

CASTES

104894

104895

104896

104897

104898

104899

104900

104901

104902

104903

PUBLIC
2,905

DIRECTOR, PUBLIC

HEADMASTER, G.H.S.KHERI BARNA

2202

104-TEACHERS

1,000

1,905

104904

INSTRUCTION INSTRUCTIONS(SECONDARY),
OTHER

AND

104905

S
SERVICES

PUNJAB

104906

(COLLEGES)

104907

104908

109-GOVERNMENT
1,45,73,264

1,23,84,010

21,89,254

104909

SECONDARY

104910

SCHOOLS

104911

104912

789-SPECIAL
2,093

2,093

0

104913

COMPONENT
PLAN

104914

FOR
SCHEDULED

TOTAL (MH)
1,32,17,393

1,16,53,782

15,63,611

TOTAL (DDO)
1,32,17,393

1,16,53,782

15,63,611

104915	CASTES						
104916							
104917	*****			-----			

104918	TOTAL (MH)				1,23,87,103	21,91,159	
	1,45,78,262						
104919							
104920							
104921	*****			-----			

104922	TOTAL (DDO)				1,23,87,103	21,91,159	
	1,45,78,262						
104923							
104924							
104925	HEADMASTER, G. H. S. KHERI GAJJU		2202	104- TEACHERS	1,905	0	
	1,905						
104926				AND OTHER			
104927				SERVICES			
104928							
104929				109- GOVERNMENT	1,13,10,591	12,66,286	
				1,25,76,877			
104930				SECONDARY			
104931				SCHOOLS			
104932							
104933				789- SPECIAL	3,093	0	
				3,093			

104934	COMPONENT PLAN						
104935	FOR SCHEDULED						
104936	CASTES						
104937							
104938	***** -----			-----			
104939	TOTAL (MH) 1, 25, 81, 875					1, 13, 15, 589	12, 66, 286
104940							
104941							
104942	***** -----			-----			
104943							
104944	GOVERNMENT OF PUNJAB 1750						
104945	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
104946							
104947							
104948	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
104949	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
104950	----- -----	-----					-----
104951	TOTAL (DDO) 1, 25, 81, 875					1, 13, 15, 589	12, 66, 286
104952							
104953							
104954	PUBLIC 25, 426	DIRECTOR, PUBLIC	HEADMASTER, G.H.S.NALINI	2202	101-GOVERNMENT	25, 426	0
104955	INSTRUCTION SCHOOLS	INSTRUCTIONS(SECONDARY),			PRIMARY		
104956	S PUNJAB						

104957	(COLLEGES)			
104958				
104959		104-TEACHERS 2,367	1,899	468
104960		AND OTHER		
104961		SERVICES		
104962				
104963		109-GOVERNMENT 1,26,59,116	1,14,27,044	12,32,072
104964		SECONDARY		
104965		SCHOOLS		
104966				
104967		789-SPECIAL 2,627	2,097	530
104968		COMPONENT PLAN		
104969		FOR SCHEDULED		
104970		CASTES		
104971				
104972		***** -----	-----	-----
104973		TOTAL (MH) 2,52,71,411	2,27,72,055	24,99,356
104974				

104975

104976

104977

104978

104979

104980

104981

104982

104983

104984

104985

104986

104987

104988

104989

104990

104991

104992

104993

TOTAL (DDO)			2,27,72,055	24,99,356
2,52,71,411				

HEADMASTER, G. H. S. NAMADA	2202	104-TEACHERS	1,905	0
1,905				

AND
OTHER

SERVICES

109-GOVERNMENT	41,67,680	4,43,592
46,11,272		

SECONDARY

SCHOOLS

789-SPECIAL	2,093	0
2,093		

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

104994

TOTAL (MH)
46,15,270

41,71,678

4,43,592

104995

104996

104997

104998

TOTAL (DDO)
46,15,270

41,71,678

4,43,592

104999

105000

105001

HEADMASTER, G.H.S. ROHTA
1,905

2202

104-TEACHERS

1,905

0

105002

AND
OTHER

105003

105004

GOVERNMENT OF PUNJAB
1751

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105005

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

105006

105007

105008

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

105009

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

105010

105011

SERVICES

105012

105013

PUBLIC
2,57,43,269

DIRECTOR, PUBLIC

HEADMASTER, G.H.S. ROHTA

2202

109-GOVERNMENT

2,33,88,912

23,54,357

105014

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),
SECONDARY

105015

S
SCHOOLS

PUNJAB

105016

(COLLEGES)

105017

105018			789-SPECIAL 3,093	2,093	1,000
105019			COMPONENT PLAN		
105020			FOR SCHEDULED		
105021			CASTES		
105022					
105023		***** -----		-----	-----
105024		TOTAL (MH) 2,57,48,267		2,33,92,910	23,55,357
105025					
105026					
105027	***** -----			-----	-----
105028	TOTAL (DDO) 2,57,48,267			2,33,92,910	23,55,357
105029					
105030					
105031	HEADMASTER, G. H. S. SADHUGARH 58,76,103	2202	101-GOVERNMENT	58,76,103	0
105032			PRIMARY SCHOOLS		
105033					
105034			104-TEACHERS 2,367	1,899	468
105035			AND OTHER		
105036			SERVICES		
105037					

105038			109-GOVERNMENT 1,86,73,985	1,69,62,082	17,11,903
105039			SECONDARY		
105040			SCHOOLS		
105041					
105042			789-SPECIAL 2,627	2,097	530
105043			COMPONENT PLAN		
105044			FOR SCHEDULED		
105045			CASTES		
105046					
105047		***** -----		-----	-----
105048			TOTAL (MH) 2,45,55,082	2,28,42,181	17,12,901
105049					
105050					
105051	***** -----			-----	-----
105052			TOTAL (DD0) 2,45,55,082	2,28,42,181	17,12,901
105053					
105054					
105055	HEADMASTER, G. H. S. THUHI 1,905	2202	104-TEACHERS	1,905	0
105056			AND OTHER		

105057

SERVICES

105058

105059

109-GOVERNMENT
1,90,25,667

1,74,46,139

15,79,528

105060

SECONDARY

105061

SCHOOLS

105062

105063

105064

GOVERNMENT OF PUNJAB
1752

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105065

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

105066

105067

105068

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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105069

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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105070

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105071

PUBLIC 3,093	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.THUHI	2202	789-SPECIAL	2,093	1,000
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105072

INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),			COMPONENT		
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105073

S SCHEDULED	PUNJAB			FOR		
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105074

(COLLEGES) CASTES						
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105075

105076

***** -----	----- -----					
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105077

TOTAL (MH) 1,90,30,665					1,74,50,137	15,80,528
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105078

105079

105080

105081

TOTAL (DDO)
1,90,30,665

1,74,50,137

15,80,528

105082

105083

105084

HEADMASTER, G.H.S.UPPAL HERI
1,905

2202

104-TEACHERS

1,905

0

105085

AND
OTHER

105086

SERVICES

105087

105088

109-GOVERNMENT
91,60,460

82,95,239

8,65,221

105089

SECONDARY

105090

SCHOOLS

105091

105092

789-SPECIAL
3,093

3,093

0

105093

COMPONENT
PLAN

105094

FOR
SCHEDULED

105095

CASTES

105096

105097

105098	TOTAL (MH)		83,00,237	8,65,221
	91,65,458			
105099				
105100				
105101	*****		-----	-----

105102	TOTAL (DDO)		83,00,237	8,65,221
	91,65,458			
105103				
105104				
105105	HEADMASTER,G.M.N. HIGH SCHOOL,	2202	101-GOVERNMENT	15,10,920
	15,10,920			0
105106	ROPAR		PRIMARY	
	SCHOOLS			
105107				
105108			109-GOVERNMENT	1,50,957
			1,50,957	0
105109				
			SECONDARY	
105110				
			SCHOOLS	
105111				
105112			110-ASSISTANCE	28,22,955
			32,95,833	4,72,878
105113				
			TO	
105114				
			NON-GOVERNMENT	
105115				
			SECONDARY	
105116				
			SCHOOLS	

105117

105118

105119

105120

105121

105122

105123

105124

105125

105126

105127

105128

105129

105130

105131

105132

105133

105134

105135

105136

105137

105138

105139

105140

TOTAL (MH)
49,57,710

44,84,832

4,72,878

GOVERNMENT OF PUNJAB
1753

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TOTAL (DDO)
49,57,710

44,84,832

4,72,878

PUBLIC 6,88,681	DIRECTOR, PUBLIC	HEADMASTER,GANDHI NATIONAL	2202	109-GOVERNMENT	6,88,681	0
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INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	MIDDLE SCHOOL, NANGAL
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S SCHOOLS	PUNJAB
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(COLLEGES)

110-ASSISTANCE
26,38,519

21,97,751

4,40,768

TO

105141					NON - GOVERNMENT		
105142					SECONDARY		
105143					SCHOOLS		
105144							
105145				*****			
105146				TOTAL (MH)		73,71,264	9,13,646
105147				82,84,910			
105148							
105149				*****			
105150				TOTAL (DDO)		73,71,264	9,13,646
105151				82,84,910			
105152							
105153			HEADMASTER,GOV T. HIGH SCHOOL,	2202	109 - GOVERNMENT	16,46,511	0
105154			ABOHAR (MODEL)				
105155			SECONDARY				
105156							
105157					789 -SPECIAL	0	1,000
105158					1,000		
105159					FOR		
105160					SCHEDULED		

CASTES						
105161						
105162		*****				

105163		TOTAL (MH)			16,46,511	1,000
		16,47,511				
105164						
105165						
105166		*****				

105167		TOTAL (DDO)			16,46,511	1,000
		16,47,511				
105168						
105169						
105170		HEADMASTER, GOV T. HIGH SCHOOL,	2202	001-DIRECTION	1,01,749	1,22,030
		2,23,779				
105171		BADDUWAL				
		AND				
105172				ADMINISTRATION		
105173						
105174				109-GOVERNMENT	48,35,608	2,93,757
				51,29,365		
105175				SECONDARY		
105176				SCHOOLS		
105177						
105178		*****				

105179		TOTAL (MH)			49,37,357	4,15,787
		53,53,144				
105180						

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105202

105203

GOVERNMENT OF PUNJAB
1754

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TOTAL (DDO)	49,37,357	4,15,787
53,53,144		

PUBLIC 41,300	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	001-DIRECTION	41,300	0
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INSTRUCTION AND	INSTRUCTIONS(SECONDARY),	BAHMNI WALA
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S ADMINISTRATION	PUNJAB
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(COLLEGES)

104-TEACHERS 1,000	1,000	0
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AND
OTHER

SERVICES

109-GOVERNMENT 4,30,17,299	3,76,14,932	54,02,367
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105204				SECONDARY		
105205				SCHOOLS		
105206						
105207				789-SPECIAL 55,000	3,000	52,000
105208				COMPONENT PLAN		
105209				FOR SCHEDULED		
105210				CASTES		
105211						
105212			***** -----		-----	-----
105213			TOTAL (MH) 4,84,67,743		4,25,97,589	58,70,154
105214						
105215						
105216			***** -----		-----	-----
105217			TOTAL (DDO) 4,84,67,743		4,25,97,589	58,70,154
105218						
105219						
105220		HEADMASTER,GOV T. HIGH SCHOOL, 3,90,69,944	2202	109-GOVERNMENT	3,15,26,310	75,43,634
105221		BHAGHE-KE-UTTAR SECONDARY				
105222				SCHOOLS		
105223						

105224				789-SPECIAL 5,000	4,000	1,000
105225				COMPONENT PLAN		
105226				FOR SCHEDULED		
105227				CASTES		
105228						
105229			***** -----		-----	-----
105230				TOTAL (MH) 3,90,74,944	3,15,30,310	75,44,634
105231						
105232						
105233			***** -----		-----	-----
105234				TOTAL (DDO) 3,90,74,944	3,15,30,310	75,44,634
105235						
105236						
105237		HEADMASTER,GOV T. HIGH SCHOOL, 29,657	2202	001-DIRECTION	29,657	0
105238		CHAK VEROKE AND				
105239				ADMINISTRATION		
105240						
105241				109-GOVERNMENT 56,08,453	54,21,381	1,87,072
105242				SECONDARY		

105245

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

105246

105247

105248	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
105249	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

105250

105251

SCHOOLS

105252

105253

PUBLIC
2,000

DIRECTOR, PUBLIC

HEADMASTER,GOV T. HIGH SCHOOL,

2202

789-SPECIAL

2,000

0

105254

INSTRUCTION
PLAN

INSTRUCTIONS(SECONDARY),

CHAK VEROKE

COMPONENT

105255

S
SCHEDULED

PUNJAB

FOR

105256

(COLLEGES)
CASTES

105257

105258

105259

TOTAL (MH)
56,40,110

54,53,038

1,87,072

105260

105261

105262

105263

TOTAL (DDO)
56,40,110

54,53,038

1,87,072

105264

105265

105266

HEADMASTER,GOV T. HIGH SCHOOL,
1,65,217

2202

001-DIRECTION

1,65,217

0

105267	DALMIR KHERA AND			
105268		ADMINISTRATION		
105269				
105270		104-TEACHERS 42,000	37,000	5,000
105271		AND OTHER		
105272		SERVICES		
105273				
105274		109-GOVERNMENT 19,95,18,380	16,55,46,000	3,39,72,380
105275		SECONDARY		
105276		SCHOOLS		
105277				
105278		789-SPECIAL 17,000	15,000	2,000
105279		COMPONENT PLAN		
105280		FOR SCHEDULED		
105281		CASTES		
105282				
105283		***** -----	-----	-----
105284		TOTAL (MH)	16,57,63,217	3,39,79,380

	19,97,42,597				
105285					
105286					
105287		*****		-----	-----

105288		TOTAL (DD0)		16,57,63,217	3,39,79,380
		19,97,42,597			
105289					
105290					
105291		HEADMASTER, GOV T. HIGH SCHOOL,	2202	104-TEACHERS	4,000
		5,000			1,000
105292		GADDAN DHAB		AND	
		OTHER			
105293				SERVICES	
105294					
105295				109-GOVERNMENT	1,32,57,276
				1,41,00,446	8,43,170
105296				SECONDARY	
105297				SCHOOLS	
105298					
105299				789-SPECIAL	10,000
				10,000	0
105300				COMPONENT	
				PLAN	
105301				FOR	
				SCHEDULED	
105302				CASTES	
105303					
105304		GOVERNMENT OF PUNJAB			Page

105305 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

105306

105307

105308	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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105309	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

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105310  -----
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105311

105313	TOTAL (MH)	1,32,71,276	8,44,170
	1,41,15,446		

105314

105315

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105316 *****
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105317	TOTAL (DDO)	1,32,71,276	8,44,170
	1,41,15,446		

105318

105319

105320	PUBLIC 1,28,487	DIRECTOR, PUBLIC	HEADMASTER, GOV T. HIGH SCHOOL,	2202	103-GOVERNMENT	0	1,28,487
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105321	INSTRUCTION INSTRUCTIONS(SECONDARY), GHALLU COLLEGES AND	
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105322 S PUNJAB
INSTITUTES

105323 (COLLEGES)

105324

105325	104-TEACHERS	4,000	1,000
	5,000		

105326 AND OTHER

105327

					SERVICES		
105328							
105329					109 - GOVERNMENT 2,27,70,512	1,94,47,725	33,22,787
105330					SECONDARY		
105331					SCHOOLS		
105332							
105333				***** -----		-----	-----
105334				TOTAL (MH) 2,29,03,999		1,94,51,725	34,52,274
105335							
105336							
105337				***** -----		-----	-----
105338				TOTAL (DDO) 2,29,03,999		1,94,51,725	34,52,274
105339							
105340							
105341		HEADMASTER, GOVERNMENT 8,308	HIGH	2202	104 - TEACHERS	2,597	5,711
105342		SCHOOL, BEHNIWAL OTHER			AND		
105343					SERVICES		
105344							
105345					109 - GOVERNMENT 2,38,64,810	2,08,94,769	29,70,041
105346					SECONDARY		

105347

SCH00LS

105348

105349

789-SPECIAL 7,576 3,272
10,848

105350

COMPONENT
PLAN

105351

FOR
SCHEDULED

105352

CASTES

105353

105354

***** -----

105355

TOTAL (MH) 2,09,04,942 29,79,024
2,38,83,966

105356

105357

105358

2235 200-OTHER 33,294 0
33,294

105359

PROGRAMMES

105360

105361

***** -----

105362

TOTAL (MH) 33,294 0
33,294

105363

105364

105365

105366

105367

105368	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
105369	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
105370	----- -----						
105371							
105372							
105373			***** -----			-----	-----
105374	PUBLIC 2,39,17,260	DIRECTOR, PUBLIC	TOTAL (DDO)			2,09,38,236	29,79,024
105375	INSTRUCTION INSTRUCTIONS(SECONDARY),						
105376	S PUNJAB						
105377	(COLLEGES)						
105378							
105379							
105380							
105381			HEADMASTER, GOVERNMENT 11,037	HIGH 2202	104-TEACHERS	10,855	182
105382			SCHOOL, JAAURKIAN OTHER		AND		
105383					SERVICES		
105384							
105385					109-GOVERNMENT 4,39,71,252	4,13,29,431	26,41,821
105386					SECONDARY		
105387					SCHOOLS		
105388							
105389					789-SPECIAL 16,745	10,815	5,930

105390				COMPONENT PLAN		
105391				FOR SCHEDULED		
105392				CASTES		
105393						
105394			***** -----		-----	-----
105395			TOTAL (MH) 4,40,32,328		4,13,84,395	26,47,933
105396						
105397						
105398			***** -----		-----	-----
105399			TOTAL (DDO) 6,79,16,294		6,22,89,337	56,26,957
105400						
105401						
105402		HEADMASTER, GOVERNMENT CO-EDU. 76,997	2202	101-GOVERNMENT	76,997	0
105403		HIGH SCHOOL, LEHLI KALAN SCHOOLS		PRIMARY		
105404						
105405			***** -----		-----	-----
105406			TOTAL (MH) 76,997		76,997	0
105407						
105408						
105409			***** -----		-----	-----
105410			TOTAL (DDO) 76,997		76,997	0

105411

105412

105413

HEADMASTER, GOVERNMENT GIRLS HIGH 2202
5,000

104-TEACHERS

4,000

1,000

105414

SCHOOL, KHIVA NAKODAR
OTHER

AND

105415

SERVICES

105416

105417

109-GOVERNMENT
3,01,33,825

2,65,56,047

35,77,778

105418

SECONDARY

105419

SCHOOLS

105420

105421

105422

TOTAL (MH)
3,01,38,825

2,65,60,047

35,78,778

105423

105424

GOVERNMENT OF PUNJAB
1758

Page

105425

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

105426

105427

105428

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

105429

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

105430

105431

105432

105433	PUBLIC 1,25,725	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT GIRLS HIGH 2235	200-OTHER	1,05,930	19,795
105434	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SCHOOL, KHIVA NAKODAR			
105435	S PUNJAB					
105436	(COLLEGES)					
105437						
105438			***** -----		-----	-----
105439			TOTAL (MH) 1,25,725		1,05,930	19,795
105440						
105441						
105442			***** -----		-----	-----
105443			TOTAL (DDO) 3,02,64,550		2,66,65,977	35,98,573
105444						
105445						
105446			HEADMASTER,GOVERNMENT GIRLS HIGH 2202 5,000	104-TEACHERS	4,000	1,000
105447			SCHOOL, LOHIA KHAS OTHER	AND		
105448				SERVICES		
105449						
105450				109-GOVERNMENT 1,08,67,722	90,66,023	18,01,699
105451				SECONDARY		
105452				SCHOOLS		
105453						
105454			*****		-----	-----

105455			TOTAL (MH)			90,70,023	18,02,699
			1,08,72,722				
105456							
105457							
105458			2235	200-OTHER		1,93,020	0
			1,93,020				
105459				PROGRAMMES			
105460							
105461			*****		-----	-----	

105462			TOTAL (MH)			1,93,020	0
			1,93,020				
105463							
105464							
105465			*****		-----	-----	

105466			TOTAL (DD0)			92,63,043	18,02,699
			1,10,65,742				
105467							
105468							
105469			HEADMASTER, GOVERNMENT GIRLS HIGH 2202	103-GOVERNMENT		0	1,87,740
			1,87,740				
105470			SCHOOL, MALSIA	COLLEGES			
			AND				
105471				INSTITUTES			
105472							
105473				109-GOVERNMENT		4,000	0
				4,000			
105474				SECONDARY			

105475	SCHOOLS					
105476						
105477			*****	-----	-----	
105478			TOTAL (MH)	4,000	1,87,740	
105479						
105480						
105481			*****	-----	-----	
105482			TOTAL (DDO)	4,000	1,87,740	
105483						
105484						
105485						
105486						
105487						
105488	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
105489	PROGRESSIVE					
105490	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
105491	EXPENDITURE					
105492	-----	-----	-----	-----	-----	-----
105493	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT GIRLS HIGH	2202	104-TEACHERS	3,000
105494	5,000					2,000
105495	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PARJIAN KALAN		AND	
105496	OTHER					
105497	S	PUNJAB				
105498	SERVICES					
105499	(COLLEGES)					
105500						
105501						
105502						
105503						
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105771						
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105774						
105775						
105776						
105777						

105499

SECONDARY

105500

SCHOOLS

105501

105502

105503

TOTAL (MH) 1, 24, 06, 198 13, 64, 219
1, 37, 70, 417

105504

105505

105506

2235 200-OTHER 41, 626 0
41, 626

105507

PROGRAMMES

105508

105509

105510

TOTAL (MH) 41, 626 0
41, 626

105511

105512

105513

105514

TOTAL (DDO) 1, 24, 47, 824 13, 64, 219
1, 38, 12, 043

105515

105516

105517

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 109- GOVERNMENT 24, 44, 251 2, 41, 360
26, 85, 611

105518

SCHOOL, SARHALI
SECONDARY

105519

SCHOOLS

105520

105521

789 - SPECIAL 4,000 1,000
5,000

105522

COMPONENT
PLAN

105523

FOR
SCHEDULED

105524

CASTES

105525

105526

***** -----

105527

TOTAL (MH) 24,48,251 2,42,360
26,90,611

105528

105529

105530

2235 200 - OTHER 1,00,000 0
1,00,000

105531

PROGRAMMES

105532

105533

***** -----

105534

TOTAL (MH) 1,00,000 0
1,00,000

105535

105536

105537

***** -----

105538

TOTAL (DDO) 25,48,251 2,42,360
27,90,611

105539

105540							
105541			HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	4,000	1,000	
105542			SCHOOL, SHAHKOT OTHER	AND			
105543							
105544			GOVERNMENT OF PUNJAB 1760				Page
105545			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
105546							
105547							
105548	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
105549	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
105550	----- -----	-----	-----	-----	-----	-----	-----
105551					SERVICES		
105552							
105553	PUBLIC 1,35,47,016	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,20,59,274	14,87,742	
105554	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, SHAHKOT				
105555	S SCHOOLS	PUNJAB					
105556	(COLLEGES)						
105557							
105558				110-ASSISTANCE 5,87,000	5,87,000	0	
105559				TO			
105560				NON-GOVERNMENT			
105561				SECONDARY			

105562

SCHOOLS

105563

105564

105565

TOTAL (MH) 1,26,50,274 14,88,742
1,41,39,016

105566

105567

105568

2235 200-OTHER 1,67,346 0
1,67,346

105569

PROGRAMMES

105570

105571

105572

TOTAL (MH) 1,67,346 0
1,67,346

105573

105574

105575

105576

TOTAL (DDO) 1,28,17,620 14,88,742
1,43,06,362

105577

105578

105579

HEADMASTER, GOVERNMENT GIRLS 2202 104-TEACHERS 44,000 6,000
50,000

105580

SENIOR SECONDARY SCHOOL, BHADORH AND
OTHER

105581

SERVICES

105582

105583

109-GOVERNMENT 13,96,46,112 1,54,59,958

				15,51,06,070		
105584				SECONDARY		
105585				SCHOOLS		
105586						
105587			*****			
105588			TOTAL (MH)		13,96,90,112	1,54,65,958
			15,51,56,070			
105589						
105590						
105591			*****			
105592			TOTAL (DDO)		13,96,90,112	1,54,65,958
			15,51,56,070			
105593						
105594						
105595		HEADMASTER, GOVERNMENT HIGH	2202	101 - GOVERNMENT	2,827	0
		2,827				
105596		SCHOOL, SALANI		PRIMARY		
		SCHOOLS				
105597						
105598				104 - TEACHERS	0	2,367
				2,367		
105599				AND		
				OTHER		
105600				SERVICES		
105601						
105602				109 - GOVERNMENT	1,97,64,037	20,80,615
				2,18,44,652		

105605

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

105606

105607

105608

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

105609

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

105610

105611

SECONDARY

105612

SCHOOLS

105613

105614

PUBLIC
2,627

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

789-SPECIAL

0

2,627

105615

INSTRUCTION
PLAN

INSTRUCTIONS(SECONDARY),

SCHOOL, SALANI

COMPONENT

105616

S
SCHEDULED

PUNJAB

FOR

105617

(COLLEGES)
CASTES

105618

105619

105620

TOTAL (MH)
2,18,52,473

1,97,66,864

20,85,609

105621

105622

105623

105624

TOTAL (DDO)
2,18,52,473

1,97,66,864

20,85,609

105625

105626

105627	HEADMASTER, GOVERNMENT HIGH 7,94,282	2071	101-SUPERANNUAT	4,78,226	3,16,056
105628	SCHOOL AND		ION		
105629			RETIREMENT		
105630			ALLOWANCES		
105631					
105632			115-LEAVE 23,21,750	19,23,070	3,98,680
105633			ENCASHMENT		
105634			BENEFITS		
105635					
105636		***** -----	-----	-----	-----
105637		TOTAL (MH) 31,16,032		24,01,296	7,14,736
105638					
105639					
105640		2202 8,71,704	001-DIRECTION	8,68,768	2,936
105641			AND		
105642			ADMINISTRATION		
105643					
105644			101-GOVERNMENT 2,50,27,550	2,10,46,578	39,80,972

105645		PRIMARY SCHOOLS		
105646				
105647		102-ASSISTANCE 4, 24, 970	4, 24, 970	0
105648		TO		
105649		NON-GOVERNMENT		
105650		PRIMARY SCHOOLS		
105651				
105652		103-GOVERNMENT 55, 134	55, 134	0
105653		COLLEGES AND		
105654		INSTITUTES		
105655				
105656		104-INSPECTION 2, 74, 499	2, 74, 499	0
105657		104-TEACHERS 1, 74, 596	1, 36, 971	37, 625
105658		AND OTHER		
105659		SERVICES		
105660				
105661		107-SCHOLARSHIP 48, 000	0	48, 000

105662

S

105663
105664

GOVERNMENT OF PUNJAB
1762

Page

105665

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

105666

105667

105668

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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105669

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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105670

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-----	-----					

105671

105672

PUBLIC 59,18,49,623	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	53,53,14,767	5,65,34,856
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105673

INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL
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105674

S SCHOOLS	PUNJAB
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105675

(COLLEGES)

105676

105677

110-ASSISTANCE 18,33,762	18,33,762	0
-----------------------------	-----------	---

105678

TO

105679

NON-GOVERNMENT

105680

SECONDARY

105681

SCHOOLS

105682

105683

789-SPECIAL	98,103	34,040
-------------	--------	--------

			1,32,143	
105684		COMPONENT PLAN		
105685		FOR SCHEDULED		
105686		CASTES		
105687				
105688		***** -----	-----	-----
105689		TOTAL (MH) 62,06,91,981	56,00,53,552	6,06,38,429
105690				
105691				
105692		2210 001-DIRECTION 13,90,256	12,58,328	1,31,928
105693		AND		
105694		ADMINISTRATION		
105695				
105696		101-AYURVEDA 1,010	1,010	0
105697		101-PREVENTION 1,71,29,375	1,54,25,322	17,04,053
105698		AND CONTROL OF		
105699		DISEASES		
105700				

105701			102-SUBSIDIARY 1,62,88,335	1,45,13,063	17,75,272
105702			HEALTH CENTRES		
105703					
105704			103-PRIMARY 2,32,49,980	2,28,02,065	4,47,915
105705			HEALTH CENTRES		
105706					
105707			110-HOSPITAL 70,29,671	42,87,693	27,41,978
105708			AND		
105709			DISPENSARIES		
105710					
105711			110-HOSPITALS 87,39,033	79,84,774	7,54,259
105712			AND		
105713			DISPENSARIES		
105714					
105715			***** -----	-----	-----
105716			TOTAL (MH) 7,38,27,660	6,62,72,255	75,55,405
105717					
105718					
105719		2235	102-CHILD	1,21,314	0

105741

PROGRAMMES

105742

105743

105744

TOTAL (MH) 12, 22, 855 5, 67, 261
17, 90, 116

105745

105746

105747

105748

TOTAL (DDO) 62, 99, 49, 958 6, 94, 75, 831
69, 94, 25, 789

105749

105750

105751

HEADMASTER, GOVERNMENT HIGH 2202 109 - GOVERNMENT 53, 59, 071 19, 97, 356
73, 56, 427

105752

SCHOOL (G) LALRU
SECONDARY

105753

SCHOOLS

105754

105755

105756

TOTAL (MH) 53, 59, 071 19, 97, 356
73, 56, 427

105757

105758

105759

105760

TOTAL (DDO) 53, 59, 071 19, 97, 356
73, 56, 427

105761

105762

105763	HEADMASTER, GOVERNMENT HIGH 92,06,412	2202	109-GOVERNMENT	81,71,884	10,34,528
105764	SCHOOL DAPPAR SECONDARY				
105765			SCHOOLS		
105766					
105767			789-SPECIAL 2,500	0	2,500
105768			COMPONENT PLAN		
105769			FOR SCHEDULED		
105770			CASTES		
105771					
105772		***** -----		-----	-----
105773		TOTAL (MH) 92,08,912		81,71,884	10,37,028
105774					
105775					
105776	***** -----			-----	-----
105777	TOTAL (DDO) 92,08,912			81,71,884	10,37,028
105778					
105779					
105780	HEADMASTER, GOVERNMENT HIGH 2,384	2202	104-TEACHERS	1,905	479
105781	SCHOOL DHOLA KHERA OTHER		AND		
105782			SERVICES		

105783	GOVERNMENT OF PUNJAB							Page
105784	1764							
105785	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
105786								
105787								
105788	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
105789	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
105790	-----	-----	-----	-----	-----	-----	-----	
105791								
105792	PUBLIC 1,90,42,783	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,69,41,744	21,01,039	
105793	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL DHOLA KHERA					
105794	S SCHOOLS	PUNJAB						
105795	(COLLEGES)							
105796								
105797					789-SPECIAL 2,613	2,088	525	
105798					COMPONENT PLAN			
105799					FOR SCHEDULED			
105800					CASTES			
105801								
105802				*****	-----			
105803				TOTAL (MH) 1,90,47,780	1,69,45,737		21,02,043	
105804								

105805

105806

105807

105808

105809

105810

105811

105812

105813

105814

105815

105816

105817

105818

105819

105820

105821

105822

105823

105824

TOTAL (DDO)
1,90,47,780

1,69,45,737 21,02,043

HEADMASTER, GOVERNMENT HIGH
2,385

2202

104-TEACHERS

0

2,385

SCHOOL JANDAU
OTHER

AND

SERVICES

109-GOVERNMENT
69,09,669

62,03,317

7,06,352

SECONDARY

SCHOOLS

789-SPECIAL
2,613

0

2,613

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH)

62,03,317

7,11,350

					69,14,667		
105825							
105826							
105827			*****				

105828			TOTAL (DD0)		62,03,317	7,11,350	
			69,14,667				
105829							
105830							
105831			HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,21,125	0
			5,21,125				
105832			SCHOOL KUKUR SUHA				
			SECONDARY				
105833							
				SCHOOLS			
105834							
105835				*****			

105836				TOTAL (MH)	5,21,125	0	
				5,21,125			
105837							
105838							
105839			*****				

105840			TOTAL (DD0)		5,21,125	0	
			5,21,125				
105841							
105842							
105843							
105844			GOVERNMENT OF PUNJAB				Page
			1765				
105845			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
			2022				
105846							
105847							
105848	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

105849	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
105850	-----	-----	-----	-----	-----	-----	-----	-----
105851	PUBLIC 2,459	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		1,912	547
105852	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SCHOOL LIDDER KALAN		AND			
105853	S SERVICES	PUNJAB						
105854	(COLLEGES)							
105855								
105856					109-GOVERNMENT 78,33,500		67,43,390	10,90,110
105857					SECONDARY			
105858					SCHOOLS			
105859								
105860					789-SPECIAL 2,736		2,084	652
105861					COMPONENT PLAN			
105862					FOR SCHEDULED			
105863					CASTES			
105864								
105865				***** -----		-----	-----	-----
105866				TOTAL (MH) 78,38,695			67,47,386	10,91,309
105867								

105868						
105869			2235 58,978	200-OTHER	14,695	44,283
105870				PROGRAMMES		
105871						
105872			***** -----		-----	-----
105873			TOTAL (MH) 58,978		14,695	44,283
105874						
105875						
105876			***** -----		-----	-----
105877			TOTAL (DDO) 78,97,673		67,62,081	11,35,592
105878						
105879						
105880		HEADMASTER, GOVERNMENT HIGH 3,935	2202	104-TEACHERS	3,460	475
105881		SCHOOL NARAIANGARH OTHER		AND		
105882				SERVICES		
105883						
105884				109-GOVERNMENT 68,44,566	61,81,446	6,63,120
105885				SECONDARY		
105886				SCHOOLS		
105887						
105888				789-SPECIAL 2,613	2,090	523

105889	COMPONENT PLAN						
105890	FOR SCHEDULED						
105891	CASTES						
105892							
105893	***** -----					-----	-----
105894	TOTAL (MH) 68,51,114					61,86,996	6,64,118
105895							
105896							
105897	***** -----					-----	-----
105898	TOTAL (DDO) 68,51,114					61,86,996	6,64,118
105899							
105900							
105901	HEADMASTER, GOVERNMENT HIGH 73,31,740		2202	101-GOVERNMENT	61,408	72,70,332	
105902	SCHOOL (BOYS), SANGHAL SCHOOLS			PRIMARY			
105903							
105904	GOVERNMENT OF PUNJAB 1766						
105905	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
105906							
105907							
105908	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
105909	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
105910	----- -----	-----	-----	-----	-----	-----	-----

105911							
105912	PUBLIC 2,367	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,899	468
105913	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SCHOOL (BOYS), SANGHAL		AND		
105914	S SERVICES	PUNJAB					
105915	(COLLEGES)						
105916							
105917					109-GOVERNMENT 1,74,76,107	1,55,37,246	19,38,861
105918					SECONDARY		
105919					SCHOOLS		
105920							
105921					789-SPECIAL 2,627	2,097	530
105922					COMPONENT PLAN		
105923					FOR SCHEDULED		
105924					CASTES		
105925							
105926				***** -----		-----	-----
105927				TOTAL (MH) 2,48,12,841		1,56,02,650	92,10,191
105928							
105929							
105930			***** -----			-----	-----

105931	TOTAL (DDO) 2,48,12,841			1,56,02,650	92,10,191
105932					
105933					
105934	HEADMASTER, GOVERNMENT HIGH 1,91,36,921	2202	109-GOVERNMENT	1,73,56,792	17,80,129
105935	SCHOOL (GIRLS), TAPPA SECONDARY				
105936			SCHOOLS		
105937					
105938			789-SPECIAL 5,000	4,000	1,000
105939			COMPONENT PLAN		
105940			FOR SCHEDULED		
105941			CASTES		
105942					
105943		***** -----		-----	-----
105944		TOTAL (MH) 1,91,41,921		1,73,60,792	17,81,129
105945					
105946					
105947		2235 27,266	200-OTHER	27,266	0
105948			PROGRAMMES		
105949					
105950		***** -----		-----	-----

105951

TOTAL (MH)
27,266

27,266

0

105952

105953

105954

105955

TOTAL (DDO)
1,91,69,187

1,73,88,058

17,81,129

105956

105957

105958

HEADMASTER, GOVERNMENT HIGH
59,16,342

2202

101-GOVERNMENT

59,16,342

0

105959

SCHOOL BADALI MAJ KI
SCHOOLS

PRIMARY

105960

105961

104-TEACHERS
7,101

3,712

3,389

105962

AND
OTHER

105963

105964

GOVERNMENT OF PUNJAB
1767

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105965

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

105966

105967

105968

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

105969

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

105970

105971

SERVICES

105972

105973

PUBLIC
2,91,36,335

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

2,65,70,143

25,66,192

105974	INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY	SCHOOL BADALI MAJ KI				
105975	S SCHOOLS	PUNJAB				
105976	(COLLEGES)					
105977						
105978				789-SPECIAL 7,881	4,096	3,785
105979				COMPONENT PLAN		
105980				FOR SCHEDULED		
105981				CASTES		
105982						
105983			***** -----		-----	-----
105984			TOTAL (MH) 3,50,67,659		3,24,94,293	25,73,366
105985						
105986						
105987			***** -----		-----	-----
105988			TOTAL (DD0) 3,50,67,659		3,24,94,293	25,73,366
105989						
105990						
105991		HEADMASTER, GOVERNMENT HIGH 24,780	2202	101-GOVERNMENT	24,780	0
105992		SCHOOL BEHLOR KALAN SCHOOLS		PRIMARY		
105993						
105994				104-TEACHERS 2,459	1,912	547

105995		AND OTHER		
105996		SERVICES		
105997				
105998		109-GOVERNMENT 1,06,61,795	96,11,675	10,50,120
105999		SECONDARY		
106000		SCHOOLS		
106001				
106002		789-SPECIAL 2,736	2,084	652
106003		COMPONENT PLAN		
106004		FOR SCHEDULED		
106005		CASTES		
106006				
106007		***** -----	-----	-----
106008		TOTAL (MH) 1,06,91,770	96,40,451	10,51,319
106009				
106010				
106011		2235 2,67,321	200-OTHER 2,67,321	0
106012		PROGRAMMES		

106013

106014

106015

106016

106017

106018

106019

106020

106021

106022

106023

106024

106025

106026

106027

106028

106029

106030

106031

106032

106033

106034

106035

TOTAL (MH)
2,67,321

2,67,321

0

TOTAL (DDO)
1,09,59,091

99,07,772

10,51,319

HEADMASTER, GOVERNMENT HIGH
2,386

2202

104-TEACHERS

1,911

475

GOVERNMENT OF PUNJAB
1768

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

SCHOOL BIKHOWAL
OTHER

AND

SERVICES

PUBLIC
1,74,19,258

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,55,92,564

18,26,694

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SCHOOL BIKHOWAL

106036	S SCHOOLS	PUNJAB					
106037	(COLLEGES)						
106038							
106039				789-SPECIAL 2,613		2,090	523
106040				COMPONENT PLAN			
106041				FOR SCHEDULED			
106042				CASTES			
106043							
106044				***** -----		-----	-----
106045				TOTAL (MH) 1,74,24,257		1,55,96,565	18,27,692
106046							
106047							
106048				***** -----		-----	-----
106049				TOTAL (DD0) 1,74,24,257		1,55,96,565	18,27,692
106050							
106051							
106052	HEADMASTER, GOVERNMENT HIGH 33,829		2202	101-GOVERNMENT		33,829	0
106053	SCHOOL CHAK DANA SCHOOLS			PRIMARY			
106054							
106055				104-TEACHERS 2,357		0	2,357
106056				AND OTHER			

106057

SERVICES

106058

106059

109-GOVERNMENT
81,60,55068,16,37813,44,172

106060

SECONDARY

106061

SCHOOLS

106062

106063

789-SPECIAL
2,59502,595

106064

COMPONENT
PLAN

106065

FOR
SCHEDULED

106066

CASTES

106067

106068

*****-----

106069

TOTAL (MH)
81,99,33168,50,20713,49,124

106070

106071

106072

2235200-OTHER
1,92,4381,31,17861,260

106073

PROGRAMMES

106074

106075	*****				-----	-----
106076	TOTAL (MH)				1,31,178	61,260
106077	1,92,438					
106078						
106079	*****				-----	-----
106080	TOTAL (DDO)				69,81,385	14,10,384
106081	83,91,769					
106082						
106083						
106084	GOVERNMENT OF PUNJAB					
	1769					
106085	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
	2022					
106086						
106087						
106088	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
106089	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
106090	-----	-----	-----	-----	-----	-----

106091	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,66,729
	8,66,729					0
106092	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL DAGANA KALAN			
	SECONDARY					
106093	S	PUNJAB				
	SCHOOLS					
106094	(COLLEGES)					
106095						
106096	*****				-----	-----

106097	TOTAL (MH)				8,66,729	0
	8,66,729					
106098						
106099						

106100	***** -----			-----		
106101	TOTAL (DDO) 8,66,729				8,66,729	0
106102						
106103						
106104	HEADMASTER, GOVERNMENT HIGH 11,17,227	2202	101-GOVERNMENT		11,17,227	0
106105	SCHOOL GARH PADHANA SCHOOLS		PRIMARY			
106106						
106107			104-INSPECTION 89,471		89,471	0
106108			104-TEACHERS 2,459		1,912	547
106109			AND OTHER			
106110			SERVICES			
106111						
106112			109-GOVERNMENT 43,65,904		37,66,660	5,99,244
106113			SECONDARY			
106114			SCHOOLS			
106115						
106116			789-SPECIAL 2,736		2,084	652
106117			COMPONENT PLAN			
106118			FOR			

			SCHEDULED		
106119			CASTES		
106120					
106121			***** -----	-----	-----
106122			TOTAL (MH) 55,77,797	49,77,354	6,00,443
106123					
106124					
106125			2235 3,04,555	200-OTHER 3,04,555	0
106126			PROGRAMMES		
106127					
106128			***** -----	-----	-----
106129			TOTAL (MH) 3,04,555	3,04,555	0
106130					
106131					
106132			***** -----	-----	-----
106133			TOTAL (DD0) 58,82,352	52,81,909	6,00,443
106134					
106135					
106136			HEADMASTER, GOVERNMENT HIGH 68,382	2202 101-GOVERNMENT 68,382	0
106137			SCHOOL HIALA SCHOOLS	PRIMARY	
106138					
106139				104-INSPECTION 43,616	0

106140					104-TEACHERS 2,459	1,541	918
106141					AND OTHER		
106142					SERVICES		
106143							
106144			GOVERNMENT OF PUNJAB 1770				
106145			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
106146							
106147							
106148	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
106149	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
106150	----- -----	-----	-----	-----	-----	-----	-----
106151							
106152	PUBLIC 2,03,30,084	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,84,04,939	19,25,145
106153	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL HIALA				
106154	S SCHOOLS	PUNJAB					
106155	(COLLEGES)						
106156							
106157					789-SPECIAL 2,736	1,647	1,089
106158					COMPONENT PLAN		
106159					FOR SCHEDULED		
106160					CASTES		

106161					
106162		***** -----		-----	-----
106163		TOTAL (MH) 2,04,47,277		1,85,20,125	19,27,152
106164					
106165					
106166		2235 6,69,564	200-OTHER	6,27,078	42,486
106167			PROGRAMMES		
106168					
106169		***** -----		-----	-----
106170		TOTAL (MH) 6,69,564		6,27,078	42,486
106171					
106172					
106173		***** -----		-----	-----
106174		TOTAL (DDO) 2,11,16,841		1,91,47,203	19,69,638
106175					
106176					
106177		HEADMASTER, GOVERNMENT HIGH 2,384	2202	104-TEACHERS	1,909 475
106178		SCHOOL JHAJI PIND OTHER		AND	
106179				SERVICES	
106180					
106181				109-GOVERNMENT 1,90,19,986	1,71,71,510 18,48,476

106182

SECONDARY

106183

SCHOOLS

106184

106185

789-SPECIAL
2,612

2,089

523

106186

COMPONENT
PLAN

106187

FOR
SCHEDULED

106188

CASTES

106189

106190

106191

TOTAL (MH)
1,90,24,982

1,71,75,508

18,49,474

106192

106193

106194

2235
48,998

200-OTHER

0

48,998

106195

PROGRAMMES

106196

106197

106198

TOTAL (MH)
48,998

0

48,998

106199

106200

106201	***** -----					-----	
106202	TOTAL (DDO) 1,90,73,980					1,71,75,508	18,98,472
106203	GOVERNMENT OF PUNJAB						
106204	1771						Page
106205	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
106206							
106207							
106208	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
106209	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
106210	----- -----	-----			-----	-----	-----
106211							
106212							
106213	PUBLIC 2,33,816	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,33,816	0
106214	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL JHAJJI PIND				
106215	S SCHOOLS	PUNJAB					
106216	(COLLEGES)						
106217							
106218				***** -----	-----		
106219				TOTAL (MH) 2,33,816	2,33,816 0		
106220							
106221							
106222				2235 2,400	200-OTHER	2,400	0
106223					PROGRAMMES		
106224							

106225			***** -----		-----	
106226			TOTAL (MH) 2,400		2,400	0
106227						
106228						
106229			***** -----		-----	
106230			TOTAL (DDO) 2,36,216		2,36,216	0
106231						
106232						
106233		HEADMASTER, GOVERNMENT HIGH 93,91,067	2202	101-GOVERNMENT	93,91,067	0
106234		SCHOOL KARIHA SCHOOLS		PRIMARY		
106235						
106236				104-TEACHERS 2,459	1,541	918
106237				AND OTHER		
106238				SERVICES		
106239						
106240				109-GOVERNMENT 1,63,90,725	1,44,09,697	19,81,028
106241				SECONDARY		
106242				SCHOOLS		
106243						
106244				110-ASSISTANCE 5,74,424	3,76,775	1,97,649

106245

TO

106246

NON - GOVERNMENT

106247

SECONDARY

106248

SCHOOLS

106249

106250

789 - SPECIAL
2, 736

1, 647

1, 089

106251

COMPONENT
PLAN

106252

FOR
SCHEDULED

106253

CASTES

106254

106255

106256

TOTAL (MH)
2, 63, 61, 411

2, 41, 80, 727

21, 80, 684

106257

106258

106259

2235
34, 656

200 - OTHER

34, 656

0

106260

PROGRAMMES

106261

106262

106265

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

106266

106267

106268

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

106269

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

106270

106271

TOTAL (MH)
34,656

34,656

0

106272

106273

106274

PUBLIC

DIRECTOR, PUBLIC

106275

INSTRUCTION
INSTRUCTIONS(SECONDARY),

106276

S
PUNJAB

106277

(COLLEGES)

106278

106279

TOTAL (DDO)
2,63,96,067

2,42,15,383

21,80,684

106280

106281

106282

HEADMASTER, GOVERNMENT HIGH
17,00,366

2202

101 - GOVERNMENT

25,000

16,75,366

106283

SCHOOL KOT RANJA
SCHOOLS

PRIMARY

106284

106285

104 - INSPECTION
53,317

53,317

0

106286

104 - TEACHERS
2,459

1,541

918

106287		AND OTHER		
106288		SERVICES		
106289				
106290		109-GOVERNMENT 83,69,272	75,76,333	7,92,939
106291		SECONDARY		
106292		SCHOOLS		
106293				
106294		789-SPECIAL 3,173	2,084	1,089
106295		COMPONENT PLAN		
106296		FOR SCHEDULED		
106297		CASTES		
106298				
106299		***** -----	-----	-----
106300		TOTAL (MH) 1,01,63,243	76,92,931	24,70,312
106301				
106302				
106303		2235 1,71,375	200-OTHER 1,71,375	0
106304		PROGRAMMES		

106305

106306

106307

106308

106309

106310

106311

106312

106313

106314

106315

106316

106317

106318

106319

106320

106321

106322

106323

106324

106325

TOTAL (MH)
1, 71, 375

1, 71, 375

0

TOTAL (DDO)
3, 66, 96, 029

3, 20, 45, 033

46, 50, 996

HEADMASTER, GOVERNMENT HIGH
41, 99, 122

2202

101 - GOVERNMENT

41, 47, 340

51, 782

SCHOOL MUSAPUR
SCHOOLS

PRIMARY

104 - INSPECTION
1, 74, 209

1, 74, 209

0

104 - TEACHERS
2, 830

2, 283

547

AND
OTHER

SERVICES

109 - GOVERNMENT
1, 43, 05, 117

1, 30, 17, 801

12, 87, 316

GOVERNMENT OF PUNJAB
1773

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

	OTHER			
106349		SERVICES		
106350				
106351		109-GOVERNMENT 74,16,095	67,47,896	6,68,199
106352		SECONDARY		
106353		SCHOOLS		
106354				
106355		789-SPECIAL 2,084	2,084	0
106356		COMPONENT PLAN		
106357		FOR SCHEDULED		
106358		CASTES		
106359				
106360		***** -----	-----	-----
106361		TOTAL (MH) 74,20,094	67,51,895	6,68,199
106362				
106363				
106364		***** -----	-----	-----
106365		TOTAL (DDO) 74,20,094	67,51,895	6,68,199
106366				
106367				

106368	HEADMASTER, GOVERNMENT HIGH 23, 94, 012	2202	101-GOVERNMENT	23, 94, 012	0
106369	SCHOOL, SCHOOLS		PRIMARY		
106370					
106371			104-TEACHERS 4, 905	2, 743	2, 162
106372			AND OTHER		
106373			SERVICES		
106374					
106375			109-GOVERNMENT 2, 55, 94, 531	2, 16, 53, 177	39, 41, 354
106376			SECONDARY		
106377			SCHOOLS		
106378					
106379			789-SPECIAL 5, 093	4, 093	1, 000
106380			COMPONENT PLAN		
106381			FOR SCHEDULED		
106382			CASTES		
106383					
106384	GOVERNMENT OF PUNJAB 1774				Page
106385	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				

106386

106387

106388	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
106389	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

106390-----

106391

106392*****

106393TOTAL (MH)
2,79,98,5412,40,54,02539,44,516

106394

106395

106396*****

106397TOTAL (DDO)
2,79,98,5412,40,54,02539,44,516

106398

106399

106400PUBLIC2,385DIRECTOR, PUBLICHEADMASTER, GOVERNMENT HIGH2202104-TEACHERS1,910475

106401INSTRUCTION OTHERINSTRUCTIONS(SECONDARY), SCHOOL, CHAGRANAND

106402S SERVICESPUNJAB

106403(COLLEGES)

106404

106405109-GOVERNMENT
1,26,10,8361,09,39,94216,70,894

106406

SECONDARY

106407

SCHOOLS

106408

106409			789-SPECIAL 2,613		2,090	523
106410			COMPONENT PLAN			
106411			FOR SCHEDULED			
106412			CASTES			
106413						
106414			***** -----		-----	-----
106415			TOTAL (MH) 1,26,15,834		1,09,43,942	16,71,892
106416						
106417						
106418			***** -----		-----	-----
106419			TOTAL (DDO) 1,26,15,834		1,09,43,942	16,71,892
106420						
106421						
106422		HEADMASTER, GOVERNMENT HIGH 2,375	2202	104-TEACHERS	0	2,375
106423		SCHOOL, DASAUNDA SINGH WALA OTHER		AND		
106424				SERVICES		
106425						
106426				109-GOVERNMENT 1,16,79,348	1,02,65,134	14,14,214
106427				SECONDARY		
106428						

				SCHOOLS		
106429						
106430				789-SPECIAL 2,625	0	2,625
106431				COMPONENT PLAN		
106432				FOR SCHEDULED		
106433				CASTES		
106434						
106435				***** -----	-----	-----
106436				TOTAL (MH) 1,16,84,348	1,02,65,134	14,19,214
106437						
106438						
106439				2235 67,882	200-OTHER 67,882	0
106440				PROGRAMMES		
106441						
106442				***** -----	-----	-----
106443						
106444			GOVERNMENT OF PUNJAB 1775			Page
106445			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
106446						
106447						
106448	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE

106449	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
106450	-----	-----	-----	-----	-----
106451		TOTAL (MH)		67,882	0
		67,882			
106452					
106453					
106454	PUBLIC DIRECTOR, PUBLIC	*****		-----	-----

106455	INSTRUCTION INSTRUCTIONS(SECONDARY),				
106456	S PUNJAB				
106457	(COLLEGES)				
106458					
106459		TOTAL (DDO)		1,03,33,016	14,19,214
		1,17,52,230			
106460					
106461					
106462		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,913
		2,387			474
106463		SCHOOL, ABIAN KALAN		AND	
		OTHER			
106464				SERVICES	
106465					
106466				109-GOVERNMENT	81,90,173
				90,07,103	8,16,930
106467				SECONDARY	
106468				SCHOOLS	
106469					
106470				789-SPECIAL	2,087
				2,613	526

106471				COMPONENT PLAN		
106472				FOR SCHEDULED		
106473				CASTES		
106474						
106475			***** -----		-----	-----
106476			TOTAL (MH) 90,79,985		82,62,055	8,17,930
106477						
106478						
106479			***** -----		-----	-----
106480			TOTAL (DDO) 2,07,64,333		1,85,27,189	22,37,144
106481						
106482						
106483		HEADMASTER, GOVERNMENT HIGH 5,000	2202	104 - TEACHERS	5,000	0
106484		SCHOOL, ADARMANPUR OTHER		AND		
106485				SERVICES		
106486						
106487				109 - GOVERNMENT 53,88,687	49,35,573	4,53,114
106488				SECONDARY		
106489				SCHOOLS		

106490

106491

106492

106493

106494

106495

106496

106497

106498

106499

106500

106501

106502

106503

106504

106505

106506

106507

106508

106509

106510

106511

106512

106513

TOTAL (MH)
53,93,687

49,40,573

4,53,114

2235
44,740

200-OTHER

44,740

0

PROGRAMMES

TOTAL (MH)
44,740

44,740

0

GOVERNMENT OF PUNJAB
1776

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (DDO)
54,38,427

49,85,313

4,53,114

106514	PUBLIC 16,31,672	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	15,78,104	53,568
106515	INSTRUCTION AND	INSTRUCTIONS(SECONDARY),	SCHOOL, ADDI		COLLEGES		
106516	S INSTITUTES	PUNJAB					
106517	(COLLEGES)						
106518							
106519					104-TEACHERS 1,03,000	85,000	18,000
106520					AND OTHER		
106521					SERVICES		
106522							
106523					109-GOVERNMENT 41,17,71,823	36,55,48,259	4,62,23,564
106524					SECONDARY		
106525					SCHOOLS		
106526							
106527					110-ASSISTANCE 5,80,257	5,80,257	0
106528					TO		
106529					NON-GOVERNMENT		
106530					SECONDARY		
106531					SCHOOLS		

106532

106533

789-SPECIAL
85,000

65,000

20,000

106534

COMPONENT
PLAN

106535

FOR
SCHEDULED

106536

CASTES

106537

106538

106539

TOTAL (MH)
41,42,16,492

36,79,01,360

4,63,15,132

106540

106541

106542

106543

TOTAL (DDO)
41,96,10,179

37,28,41,933

4,67,68,246

106544

106545

106546

HEADMASTER, GOVERNMENT HIGH
59,764

2202

109-GOVERNMENT

59,764

0

106547

SCHOOL, AJJOWAL
SECONDARY

106548

SCHOOLS

106549

106550

106551

TOTAL (MH)
59,764

59,764

0

106552

106553

106554

2235 200-OTHER 0 2,91,033
2,91,033

106555

PROGRAMMES

106556

106557

***** -----

106558

TOTAL (MH) 0 2,91,033
2,91,033

106559

106560

106561

***** -----

106562

TOTAL (DDO) 59,764 2,91,033
3,50,797

106563

106564

GOVERNMENT OF PUNJAB Page
1777

106565

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

106566

106567

106568

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

106569

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

106570

106571

106572

106573

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 3,918 0
3,918

106574

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, AJRAM AND
OTHER

106575

S PUNJAB
SERVICES

106576	(COLLEGES)					
106577						
106578				109 - GOVERNMENT 2,11,05,939	1,90,28,993	20,76,946
106579				SECONDARY		
106580				SCHOOLS		
106581						
106582				789 - SPECIAL 4,285	4,285	0
106583				COMPONENT PLAN		
106584				FOR SCHEDULED		
106585				CASTES		
106586						
106587			***** -----		-----	-----
106588			TOTAL (MH) 2,11,14,142		1,90,37,196	20,76,946
106589						
106590						
106591		***** -----			-----	-----
106592		TOTAL (DDO) 2,11,14,142			1,90,37,196	20,76,946
106593						
106594						
106595		HEADMASTER, GOVERNMENT HIGH 2,375	2202	104 - TEACHERS	1,911	464

106596	SCHOOL, AKBAR PURA OTHER	AND		
106597		SERVICES		
106598				
106599		109-GOVERNMENT 1,20,49,577	1,02,56,318	17,93,259
106600		SECONDARY		
106601		SCHOOLS		
106602				
106603		789-SPECIAL 2,625	2,089	536
106604		COMPONENT PLAN		
106605		FOR SCHEDULED		
106606		CASTES		
106607				
106608		***** -----	-----	-----
106609		TOTAL (MH) 1,20,54,577	1,02,60,318	17,94,259
106610				
106611				
106612		2235 77,477	200-OTHER 77,477	0
106613		PROGRAMMES		

106614

106615

106616

106617

106618

106619

106620

106621

106622

106623

106624

106625

106626

106627

106628

106629

106630

106631

106632

106633

106634

106635

106636

106637

TOTAL (MH)
77,477

77,477

0

TOTAL (DDO)
1,21,32,054

1,03,37,795

17,94,259

GOVERNMENT OF PUNJAB
1778

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
------------------------	---------	---------	-------	-------	-------------	-------------

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

PUBLIC 2,717	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	2,717	0
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INSTRUCTION SCHOOLS	INSTRUCTIONS(SECONDARY),	SCHOOL, ALIPUR SODHIAN		PRIMARY		
------------------------	--------------------------	------------------------	--	---------	--	--

S PUNJAB						
-------------	--	--	--	--	--	--

(COLLEGES)						
------------	--	--	--	--	--	--

				104-TEACHERS 2,367	1,899	468
--	--	--	--	-----------------------	-------	-----

				AND OTHER		
--	--	--	--	--------------	--	--

106638

SERVICES

106639

106640

109-GOVERNMENT
1,27,77,7251,16,54,18011,23,545

106641

SECONDARY

106642

SCHOOLS

106643

106644

789-SPECIAL
2,6272,097530

106645

COMPONENT
PLAN

106646

FOR
SCHEDULED

106647

CASTES

106648

106649

*****-----

106650

TOTAL (MH)
1,27,85,4361,16,60,89311,24,543

106651

106652

106653

*****-----

106654

TOTAL (DD0)
1,27,85,4361,16,60,89311,24,543

106655

106656

106657	HEADMASTER, GOVERNMENT HIGH 2,376	2202	104-TEACHERS	1,912	464
106658	SCHOOL, ALISHER OTHER		AND		
106659			SERVICES		
106660					
106661			109-GOVERNMENT 97,65,390	90,69,158	6,96,232
106662			SECONDARY		
106663			SCHOOLS		
106664					
106665			789-SPECIAL 2,624	2,088	536
106666			COMPONENT PLAN		
106667			FOR SCHEDULED		
106668			CASTES		
106669					
106670		***** -----	-----	-----	-----
106671		TOTAL (MH) 97,70,390		90,73,158	6,97,232
106672					
106673					
106674		2235 4,85,910	200-OTHER	4,85,910	0
106675			PROGRAMMES		

106676

106677

106678

106679

106680

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106685

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106698

106699

TOTAL (MH)
4,85,910

4,85,910

0

TOTAL (DDO)
1,02,56,300

95,59,068

6,97,232

GOVERNMENT OF PUNJAB
1779

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PUBLIC 29,924	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	29,924	0
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INSTRUCTION PALHA	INSTRUCTIONS(SECONDARY),	SCHOOL, ALLUNA
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S PUNJAB

(COLLEGES)

109-GOVERNMENT 1,25,60,536	1,13,13,240	12,47,296
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			SECONDARY		
106700			SCHOOLS		
106701					
106702			789-SPECIAL 5,000	4,000	1,000
106703			COMPONENT PLAN		
106704			FOR SCHEDULED		
106705			CASTES		
106706					
106707			***** -----	-----	-----
106708			TOTAL (MH) 1,25,95,460	1,13,47,164	12,48,296
106709					
106710					
106711			2235 1,58,203	200-OTHER 1,58,203	0
106712			PROGRAMMES		
106713					
106714			***** -----	-----	-----
106715			TOTAL (MH) 1,58,203	1,58,203	0
106716					
106717					
106718			***** -----	-----	-----

106719	TOTAL (DDO) 1,27,53,663			1,15,05,367	12,48,296
106720					
106721					
106722	HEADMASTER, GOVERNMENT HIGH 57,93,407	2202	101- GOVERNMENT	4,324	57,89,083
106723	SCHOOL, AMRALA SCHOOLS		PRIMARY		
106724					
106725			104- TEACHERS 2,367	1,899	468
106726			AND OTHER		
106727			SERVICES		
106728					
106729			109- GOVERNMENT 2,37,99,380	2,16,84,831	21,14,549
106730			SECONDARY		
106731			SCHOOLS		
106732					
106733			789- SPECIAL 2,627	2,097	530
106734			COMPONENT PLAN		
106735			FOR SCHEDULED		
106736			CASTES		

106737

106738

106739

106740

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106751

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106756

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106759

106760

TOTAL (MH)
2,95,97,781

2,16,93,151

79,04,630

GOVERNMENT OF PUNJAB
1780

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TOTAL (DDO)
2,95,97,781

2,16,93,151

79,04,630

PUBLIC 4,49,592	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	4,49,592	0
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INSTRUCTION AND	INSTRUCTIONS(SECONDARY),	SCHOOL, ARNIWALA SHEIKH SUBHAN
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S ADMINISTRATION	PUNJAB
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(COLLEGES)

104-TEACHERS 9,000	8,000	1,000
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AND
OTHER

106761

SERVICES

106762

106763

109-GOVERNMENT
6,07,87,2244,86,37,4961,21,49,728

106764

SECONDARY

106765

SCHOOLS

106766

106767

789-SPECIAL
13,79,00026,00013,53,000

106768

COMPONENT
PLAN

106769

FOR
SCHEDULED

106770

CASTES

106771

106772

*****-----

106773

TOTAL (MH)
9,22,22,5977,08,14,2392,14,08,358

106774

106775

106776

2235
18,800107-SWATANTRATA018,800

106777

SAINIK
SAMMAN

106778

PENSION
SCHEME

106779

106780

106781

106782

106783

106784

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106798

106799

106800

106801

TOTAL (MH)
18,800

0

18,800

TOTAL (DDO)
9,22,41,397

7,08,14,239

2,14,27,158

HEADMASTER, GOVERNMENT HIGH
17,90,438

2202

109-GOVERNMENT

17,90,438

0

SCHOOL, ASPAL KALAN
SECONDARY

SCHOOLS

TOTAL (MH)
17,90,438

17,90,438

0

TOTAL (DDO)
17,90,438

17,90,438

0

HEADMASTER, GOVERNMENT HIGH
1,704

2202

104-TEACHERS

1,159

545

SCHOOL, BACHHOHI

AND

	OTHER						
106802	SERVICES						
106803							
106804	GOVERNMENT OF PUNJAB						Page
	1781						
106805	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
106806							
106807							
106808	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
106809	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
106810	-----	-----	-----	-----	-----	-----	-----
106811							
106812	PUBLIC 46,70,057	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	42,45,693	4,24,364
106813	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, BACHHOHI				
106814	S SCHOOLS	PUNJAB					
106815	(COLLEGES)						
106816							
106817					789-SPECIAL 2,613	2,090	523
106818					COMPONENT PLAN		
106819					FOR SCHEDULED		
106820					CASTES		
106821							
106822				*****	-----		

106823		TOTAL (MH) 46,74,374			42,48,942	4,25,432
106824						
106825						
106826		***** -----			-----	-----
106827		TOTAL (DDO) 46,74,374			42,48,942	4,25,432
106828						
106829						
106830		HEADMASTER, GOVERNMENT HIGH 1,01,20,136	2202	101- GOVERNMENT	1,01,20,136	0
106831		SCHOOL, BADBAR SCHOOLS		PRIMARY		
106832						
106833				104- TEACHERS 63,284	35,446	27,838
106834				AND OTHER		
106835				SERVICES		
106836						
106837				109- GOVERNMENT 38,43,19,216	34,51,91,531	3,91,27,685
106838				SECONDARY		
106839				SCHOOLS		
106840						
106841				789- SPECIAL 69,597	40,897	28,700
106842				COMPONENT PLAN		

106843				FOR SCHEDULED		
106844				CASTES		
106845						
106846			***** -----		-----	-----
106847			TOTAL (MH) 39,45,72,233		35,53,88,010	3,91,84,223
106848						
106849						
106850			2235 1,58,377	200-OTHER	1,58,377	0
106851				PROGRAMMES		
106852						
106853			***** -----		-----	-----
106854			TOTAL (MH) 1,58,377		1,58,377	0
106855						
106856						
106857			***** -----		-----	-----
106858			TOTAL (DDO) 39,47,30,610		35,55,46,387	3,91,84,223
106859						
106860						
106861			HEADMASTER, GOVERNMENT HIGH 3,55,62,055	2202	101-GOVERNMENT	3,55,62,055
106862			SCHOOL, BADRA SCHOOLS		PRIMARY	

106865 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

106866

106867

106868	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
106869	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

106870	-----	-----	-----	-----	-----	-----	-----

106871

106872	PUBLIC 58,830	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	58,830	0
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106873	INSTRUCTION BADRA	INSTRUCTIONS(SECONDARY),	SCHOOL,
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106874	S PUNJAB
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106875	(COLLEGES)
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106876

106877					104-TEACHERS 33,376	24,914	8,462
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106878					AND OTHER
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106879					SERVICES
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106880

106881					109-GOVERNMENT 21,10,24,195	19,88,34,958	1,21,89,237
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106882					SECONDARY
--------	--	--	--	--	-----------

106883					SCHOOLS
--------	--	--	--	--	---------

106884

106885					789-SPECIAL	25,086	3,522
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				28,608	
106886				COMPONENT PLAN	
106887				FOR SCHEDULED	
106888				CASTES	
106889					
106890			***** -----	-----	-----
106891			TOTAL (MH) 24,67,07,064	23,45,05,843	1,22,01,221
106892					
106893					
106894			2235 1,44,919	200-OTHER 1,44,919	0
106895				PROGRAMMES	
106896					
106897			***** -----	-----	-----
106898			TOTAL (MH) 1,44,919	1,44,919	0
106899					
106900					
106901			***** -----	-----	-----
106902			TOTAL (DDO) 24,68,51,983	23,46,50,762	1,22,01,221
106903					
106904					
106905		HEADMASTER, GOVERNMENT HIGH 15,82,197	2202	109-GOVERNMENT 15,82,197	0

106906		SCHOOL, BADROKHAN SECONDARY					
106907				SCHOOLS			
106908							
106909			***** -----		-----	-----	
106910			TOTAL (MH) 15,82,197		15,82,197		0
106911							
106912							
106913			2235 1,90,453	200-OTHER	1,90,453		0
106914				PROGRAMMES			
106915							
106916			***** -----		-----	-----	
106917			TOTAL (MH) 1,90,453		1,90,453		0
106918							
106919							
106920		***** -----			-----	-----	
106921		TOTAL (DDO) 17,72,650			17,72,650		0
106922							
106923		GOVERNMENT OF PUNJAB					
106924		1783					Page
106925		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
106926							
106927							
106928	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

106929	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
106930	-----	-----	-----	-----	-----	-----	-----	-----
106931								
106932	PUBLIC 56,80,807	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	56,80,807		0
106933	INSTRUCTION SCHOOLS	INSTRUCTIONS(SECONDARY),	SCHOOL, BADWALA		PRIMARY			
106934	S PUNJAB							
106935	(COLLEGES)							
106936								
106937					104-INSPECTION 1,11,900	1,11,900		0
106938					104-TEACHERS 3,106	2,281		825
106939					AND OTHER			
106940					SERVICES			
106941								
106942					109-GOVERNMENT 85,98,824	79,39,613		6,59,211
106943					SECONDARY			
106944					SCHOOLS			
106945								
106946					789-SPECIAL 3,059	2,529		530
106947					COMPONENT PLAN			

106948				FOR SCHEDULED		
106949				CASTES		
106950						
106951			***** -----		-----	-----
106952			TOTAL (MH) 1,45,88,149		1,39,27,583	6,60,566
106953						
106954						
106955			***** -----		-----	-----
106956			TOTAL (DDO) 1,61,70,346		1,55,09,780	6,60,566
106957						
106958						
106959		HEADMASTER, GOVERNMENT HIGH 41,44,041	2202	109 - GOVERNMENT	41,44,041	0
106960		SCHOOL, BAHADUR SECONDARY				
106961				SCHOOLS		
106962						
106963			***** -----		-----	-----
106964			TOTAL (MH) 41,44,041		41,44,041	0
106965						
106966						
106967			***** -----		-----	-----
106968			TOTAL (DDO) 41,44,041		41,44,041	0

106969

106970

106971

HEADMASTER, GOVERNMENT HIGH
13, 51, 551

2202

109-GOVERNMENT

13, 51, 551

0

106972

SCHOOL, BAJWARA
SECONDARY

106973

SCHOOLS

106974

106975

106976

TOTAL (MH)
13, 51, 551

13, 51, 551

0

106977

106978

106979

106980

TOTAL (DDO)
13, 51, 551

13, 51, 551

0

106981

106982

106983

106984

GOVERNMENT OF PUNJAB
1784

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106985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

106986

106987

106988

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

106989

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

106990

106991

PUBLIC
2, 375

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

0

2, 375

106992

INSTRUCTION
OTHER

INSTRUCTIONS(SECONDARY),

SCHOOL, BAKHORA KALAN

AND

106993	S SERVICES	PUNJAB				
106994	(COLLEGES)					
106995						
106996			109-GOVERNMENT 2,23,21,368	2,04,79,829	18,41,539	
106997			SECONDARY			
106998			SCHOOLS			
106999						
107000			789-SPECIAL 2,625	0	2,625	
107001			COMPONENT PLAN			
107002			FOR SCHEDULED			
107003			CASTES			
107004						
107005			***** -----	-----	-----	
107006			TOTAL (MH) 2,23,26,368	2,04,79,829	18,46,539	
107007						
107008						
107009			2235 49,862	200-OTHER 49,862	0	
107010			PROGRAMMES			
107011						
107012			***** -----	-----	-----	

107013				TOTAL (MH) 49,862	49,862	0
107014						
107015						
107016		***** -----				
107017		TOTAL (DDO) 2,23,76,230			2,05,29,691	18,46,539
107018						
107019						
107020		HEADMASTER, GOVERNMENT HIGH 75,08,478	2202	101 - GOVERNMENT	75,08,478	0
107021		SCHOOL, BALAD KALAN SCHOOLS		PRIMARY		
107022						
107023				104 - INSPECTION 7,438	7,438	0
107024				104 - TEACHERS 2,375	0	2,375
107025				AND OTHER		
107026				SERVICES		
107027						
107028				109 - GOVERNMENT 1,57,92,204	1,44,95,260	12,96,944
107029				SECONDARY		
107030				SCHOOLS		
107031						

107032	789-SPECIAL 2,625				0	2,625
107033	COMPONENT PLAN					
107034	FOR SCHEDULED					
107035	CASTES					
107036						
107037	***** -----				-----	-----
107038	TOTAL (MH) 2,33,13,120				2,20,11,176	13,01,944
107039						
107040						
107041	2235 4,500				200-OTHER 4,500	0
107042	PROGRAMMES					
107043						
107044	GOVERNMENT OF PUNJAB 1785					Page
107045	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
107046						
107047						
107048	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
107049	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
107050	----- -----	-----	-----	-----	-----	-----
107051						
107052	***** -----				-----	-----

107053					TOTAL (MH)	4,500	0
107054					4,500		
107055							
107056			*****				
107057			TOTAL (DDO)			2,20,15,676	13,01,944
107058			2,33,17,620				
107059							
107060	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	1,913	0
107061	1,913						
107062	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BALAMGARH (MANDWARA)		AND		
107063	OTHER						
107064	S	PUNJAB					
107065	SERVICES						
107066	(COLLEGES)						
107067							
107068							
107069					109 - GOVERNMENT	80,29,440	9,43,627
107070					89,73,067		
107071							
107072					SECONDARY		
107073							
107074							
107075					SCHOOLS		
107076							
107077							
107078							
107079					789 - SPECIAL	439	1,648
107080					2,087		
107081							
107082					COMPONENT		
107083					PLAN		
107084							
107085							
107086					FOR		
107087					SCHEDULED		
107088							
107089							
107090					CASTES		
107091							
107092							
107093							

107074			*****			

107075			TOTAL (MH)		80,31,792	9,45,275
			89,77,067			
107076						
107077						
107078			*****			

107079			TOTAL (DDO)		80,31,792	9,45,275
			89,77,067			
107080						
107081						
107082		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	40,71,072	29,14,472
		69,85,544				
107083		SCHOOL, BALPUR		PRIMARY		
		SCHOOLS				
107084						
107085				104-TEACHERS	0	2,367
				2,367		
107086				AND		
				OTHER		
107087						
				SERVICES		
107088						
107089				109-GOVERNMENT	1,88,48,562	21,41,351
				2,09,89,913		
107090						
				SECONDARY		
107091						
				SCHOOLS		
107092						
107093				789-SPECIAL	0	2,627
				2,627		

107094

COMPONENT
PLAN

107095

FOR
SCHEDULED

107096

CASTES

107097

107098

107099

TOTAL (MH)
2,79,80,451

2,29,19,634

50,60,817

107100

107101

107102

107103

107104

GOVERNMENT OF PUNJAB
1786

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107105

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

107106

107107

107108

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

107109

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

107110

107111

TOTAL (DDO)
2,79,80,451

2,29,19,634

50,60,817

107112

107113

107114

PUBLIC
5,05,546

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

5,05,546

0

107115

INSTRUCTION
SCHOOLS

INSTRUCTIONS(SECONDARY), SCHOOL, BANBHORI

PRIMARY

107116	S PUNJAB			
107117	(COLLEGES)			
107118				
107119		104-TEACHERS 2,375	1,911	464
107120		AND OTHER		
107121		SERVICES		
107122				
107123		109-GOVERNMENT 1,36,49,517	1,25,55,693	10,93,824
107124		SECONDARY		
107125		SCHOOLS		
107126				
107127		789-SPECIAL 2,625	2,089	536
107128		COMPONENT PLAN		
107129		FOR SCHEDULED		
107130		CASTES		
107131				
107132		***** -----	-----	-----
107133		TOTAL (MH) 4,21,40,514	3,59,84,873	61,55,641

107134

107135

107136

2235	200-OTHER	2,45,886	0
2,45,886			

107137

PROGRAMMES

107138

107139

*****	-----	-----

107140

TOTAL (MH)	2,45,886	0
2,45,886		

107141

107142

107143

*****	-----	-----

107144

TOTAL (DDO)	3,62,30,759	61,55,641
4,23,86,400		

107145

107146

107147

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,77,338	6,74,964
77,52,302				

107148

SCHOOL, BANSIAN
SECONDARY

107149

SCHOOLS

107150

107151

789-SPECIAL	5,000	0
5,000		

107152

COMPONENT
PLAN

107153

FOR
SCHEDULED

107154

CASTES

107155

107156

107157

107158

107159

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107172

107173

107174

107175

107176

107177

TOTAL (MH)
77,57,302

70,82,338

6,74,964

2235
67,729

200-OTHER

67,729

0

PROGRAMMES

GOVERNMENT OF PUNJAB
1787

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC
67,729

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

TOTAL (MH)

67,729

0

INSTRUCTION
BANSIAN

INSTRUCTIONS(SECONDARY), SCHOOL,

S
PUNJAB

(COLLEGES)

107178

107179

107180

107181

107182

107183

107184

107185

107186

107187

107188

107189

107190

107191

107192

107193

107194

107195

107196

107197

TOTAL (DDO)
78,25,031

71,50,067 6,74,964

HEADMASTER, GOVERNMENT HIGH
2,384

2202

104-TEACHERS

1,909

475

SCHOOL, BASIALA
OTHER

AND

SERVICES

109-GOVERNMENT
58,25,197

49,98,780

8,26,417

SECONDARY

SCHOOLS

789-SPECIAL
2,613

2,090

523

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH)

50,70,508

8,27,415

			58,97,923			
107198						
107199						
107200		*****				

107201		TOTAL (DD0)			1,21,52,846	15,02,379
		1,36,55,225				
107202						
107203						
107204		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,561	826
		2,387				
107205		SCHOOL, BAZIDPUR		AND		
		OTHER				
107206				SERVICES		
107207						
107208				109-GOVERNMENT	85,64,555	8,31,136
				93,95,691		
107209				SECONDARY		
107210				SCHOOLS		
107211						
107212				789-SPECIAL	1,439	1,174
				2,613		
107213				COMPONENT		
				PLAN		
107214				FOR		
				SCHEDULED		
107215				CASTES		
107216						

107217

107218

TOTAL (MH)
94,00,691

85,67,555

8,33,136

107219

107220

107221

107222

TOTAL (DDO)
94,00,691

85,67,555

8,33,136

107223

107224

GOVERNMENT OF PUNJAB
1788

Page

107225

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

107226

107227

107228

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

107229

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

107230

107231

107232

107233

PUBLIC
96,417

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

96,417

0

107234

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SCHOOL, BHABHATGARH

107235

S
SCHOOLS

PUNJAB

107236

(COLLEGES)

107237

107238

107239

TOTAL (MH)
96,417

96,417

0

107240

107241

107242

2235	200-OTHER	58,774	0
58,774			

107243

PROGRAMMES

107244

107245

*****	-----	-----

107246

TOTAL (MH)	58,774	0
58,774		

107247

107248

107249

*****	-----	-----

107250

TOTAL (DDO)	1,55,191	0
1,55,191		

107251

107252

107253

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,000	1,000
5,000				

107254

SCHOOL, BHAGU	AND
OTHER	

107255

SERVICES

107256

107257

109-GOVERNMENT	1,02,33,600	14,00,059
1,16,33,659		

107258

SECONDARY

107259

SCHOOLS

107260

107261

*****	-----	-----

107262			TOTAL (MH) 1,16,38,659		1,02,37,600	14,01,059
107263						
107264						
107265			***** -----		-----	-----
107266			TOTAL (DDO) 1,16,38,659		1,02,37,600	14,01,059
107267						
107268						
107269			HEADMASTER, GOVERNMENT HIGH 2,376	2202	104-TEACHERS	1,912 464
107270			SCHOOL, BHAI KI PISHORE OTHER		AND	
107271					SERVICES	
107272						
107273					109-GOVERNMENT 99,49,592	90,18,328 9,31,264
107274					SECONDARY	
107275					SCHOOLS	
107276						
107277					789-SPECIAL 2,624	2,088 536
107278					COMPONENT PLAN	
107279					FOR SCHEDULED	
107280					CASTES	

107281

107282

107283

107284

GOVERNMENT OF PUNJAB
1789

Page

107285

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

107286

107287

107288

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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107289

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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107290

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-----	-----					

107291

TOTAL (MH)	90,22,328	9,32,264
99,54,592		

107292

107293

107294

PUBLIC 12,204	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	12,204	0
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107295

INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SCHOOL, BHAI KI PISHORE
---------------------------	--------------------------	-------------------------

107296

S
PUNJAB

107297

(COLLEGES)

107298

107299

-----	-----

107300

TOTAL (MH)	90,34,532	9,32,264
99,66,796		

107301

107302

107303

-----	-----

107304

TOTAL (DDO)	90,34,532	9,32,264
99,66,796		

107305

107306

107307

HEADMASTER, GOVERNMENT HIGH
2,387

2202

104-TEACHERS

2,387

0

107308

SCHOOL, BHALIAN
OTHER

AND

107309

SERVICES

107310

107311

109-GOVERNMENT
60,72,252

54,02,816

6,69,436

107312

SECONDARY

107313

SCHOOLS

107314

107315

789-SPECIAL
2,613

2,613

0

107316

COMPONENT
PLAN

107317

FOR
SCHEDULED

107318

CASTES

107319

107320

107321

TOTAL (MH)
60,77,252

54,07,816

6,69,436

107322

107323

107324

107325	TOTAL (DDO)			54,07,816	6,69,436
	60,77,252				
107326					
107327					
107328	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,913	474
	2,387				
107329	SCHOOL, BHANGAL		AND		
	OTHER				
107330			SERVICES		
107331					
107332			109- GOVERNMENT	48,45,634	4,58,404
			53,04,038		
107333			SECONDARY		
107334			SCHOOLS		
107335					
107336			789- SPECIAL	2,087	526
			2,613		
107337			COMPONENT		
			PLAN		
107338			FOR		
			SCHEDULED		
107339			CASTES		
107340					
107341		*****			

107342		TOTAL (MH)		48,49,634	4,59,404
		53,09,038			

107345

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

107346

107347

107348

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

107349

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

107350

107351

107352

107353

107354

PUBLIC
53,09,038

DIRECTOR, PUBLIC

TOTAL (DDO)

48,49,634

4,59,404

107355

INSTRUCTION
INSTRUCTIONS (SECONDARY),

107356

S
PUNJAB

107357

(COLLEGES)

107358

107359

107360

107361

HEADMASTER, GOVERNMENT HIGH
2,387

2202

104 - TEACHERS

1,439

948

107362

SCHOOL, BHAOWAL
OTHER

AND

107363

SERVICES

107364

107365

109 - GOVERNMENT
41,05,311

36,87,977

4,17,334

107366

SECONDARY

107367

SCHOOLS

107368

107369

789-SPECIAL
2,613

1,561

1,052

107370

COMPONENT
PLAN

107371

FOR
SCHEDULED

107372

CASTES

107373

107374

107375

TOTAL (MH)
94,19,349

85,40,611

8,78,738

107376

107377

107378

107379

TOTAL (DDO)
94,19,349

85,40,611

8,78,738

107380

107381

107382

HEADMASTER, GOVERNMENT HIGH
8,44,050

2202

109-GOVERNMENT

8,44,050

0

107383

SCHOOL, BHARATH
SECONDARY

107384

SCHOOLS

107385

107386

107387				TOTAL (MH) 8,44,050		8,44,050	0
107388							
107389							
107390				***** -----		-----	
107391				TOTAL (DDO) 8,44,050		8,44,050	0
107392							
107393							
107394			HEADMASTER, GOVERNMENT HIGH 68,233	2202	101-GOVERNMENT	68,233	0
107395			SCHOOL, BHASOUR SCHOOLS		PRIMARY		
107396							
107397					109-GOVERNMENT 46,12,452	46,12,452	0
107398					SECONDARY		
107399					SCHOOLS		
107400							
107401				***** -----		-----	
107402				TOTAL (MH) 46,80,685		46,80,685	0
107403							
107404			GOVERNMENT OF PUNJAB 1791				Page
107405			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
107406							
107407							
107408	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

107409	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
107410	-----	-----	-----	-----	-----	-----	-----
107411	-----						
107412							
107413			*****			-----	-----
107414	PUBLIC 46,80,685	DIRECTOR, PUBLIC	TOTAL (DDO)			46,80,685	0
107415	INSTRUCTION						
107416	INSTRUCTIONS(SECONDARY),						
107417	S						
107418	PUNJAB						
107419	(COLLEGES)						
107420							
107421			HEADMASTER, GOVERNMENT HIGH 8,000	2202	104-TEACHERS	7,000	1,000
107422			SCHOOL, BHATHALAN OTHER		AND		
107423					SERVICES		
107424							
107425					109-GOVERNMENT 3,02,51,869	2,90,03,426	12,48,443
107426					SECONDARY		
107427					SCHOOLS		
107428							
107429					789-SPECIAL 10,000	10,000	0
107430					COMPONENT PLAN		

107431			FOR SCHEDULED		
107432			CASTES		
107433					
107434		***** -----		-----	-----
107435		TOTAL (MH) 3,49,50,554		3,37,01,111	12,49,443
107436					
107437					
107438		2235 1,30,468	200-OTHER	1,30,468	0
107439			PROGRAMMES		
107440					
107441		***** -----		-----	-----
107442		TOTAL (MH) 1,30,468		1,30,468	0
107443					
107444					
107445		***** -----		-----	-----
107446		TOTAL (DDO) 3,50,81,022		3,38,31,579	12,49,443
107447					
107448					
107449		HEADMASTER, GOVERNMENT HIGH 2,375	2202	104-TEACHERS	1,911 464
107450		SCHOOL, BHATIWAL KALAN OTHER		AND	
107451					

					SERVICES		
107452							
107453					109-GOVERNMENT 1,75,05,370	1,58,66,266	16,39,104
107454					SECONDARY		
107455					SCHOOLS		
107456							
107457					789-SPECIAL 2,625	2,089	536
107458					COMPONENT PLAN		
107459					FOR SCHEDULED		
107460					CASTES		
107461							
107462				***** -----		-----	-----
107463							
107464				GOVERNMENT OF PUNJAB 1792			
107465				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
107466							
107467							
107468	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
107469	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
107470	----- -----	-----	-----	-----	-----	-----	-----
107471				TOTAL (MH)		1,58,70,266	16,40,104

				1,75,10,370			
107472							
107473							
107474	PUBLIC 5,937	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	5,937	0
107475	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SCHOOL, BHATI WAL KALAN				
107476	S PUNJAB						
107477	(COLLEGES)						
107478							
107479				***** -----		-----	-----
107480				TOTAL (MH) 1,75,16,307		1,58,76,203	16,40,104
107481							
107482							
107483				***** -----		-----	-----
107484				TOTAL (DDO) 1,75,16,307		1,58,76,203	16,40,104
107485							
107486							
107487			HEADMASTER, GOVERNMENT HIGH 2,21,010	2202	109-GOVERNMENT	2,21,010	0
107488			SCHOOL, BHIKH SECONDARY				
107489					SCHOOLS		
107490							
107491				***** -----		-----	-----
107492				TOTAL (MH) 2,21,010		2,21,010	0
107493							

107494

107495

2235
8,050

200-OTHER

8,050

0

107496

PROGRAMMES

107497

107498

107499

TOTAL (MH)
8,050

8,050

0

107500

107501

107502

107503

TOTAL (DDO)
2,29,060

2,29,060

0

107504

107505

107506

HEADMASTER, GOVERNMENT HIGH
5,000

2202

104-TEACHERS

5,000

0

107507

SCHOOL, BHIM JASSA
OTHER

AND

107508

SERVICES

107509

107510

109-GOVERNMENT
2,57,74,408

2,14,91,645

42,82,763

107511

SECONDARY

107512

SCHOOLS

107513

107514

789-SPECIAL
11,000

8,000

3,000

107537						
107538						
107539		HEADMASTER, GOVERNMENT HIGH 2,384	2202	104-TEACHERS	1,909	475
107540		SCHOOL, BHOL KALOTA OTHER		AND		
107541				SERVICES		
107542						
107543				109-GOVERNMENT 1,11,90,261	1,01,50,961	10,39,300
107544				SECONDARY		
107545				SCHOOLS		
107546						
107547				789-SPECIAL 2,613	2,090	523
107548				COMPONENT PLAN		
107549				FOR SCHEDULED		
107550				CASTES		
107551						
107552			***** -----		-----	-----
107553			TOTAL (MH) 3,69,85,666		3,16,59,605	53,26,061
107554						
107555						
107556		*****			-----	-----

[illegible]

107575

107576

107577

107578

107579

107580

107581

107582

107583

107584

107585

107586

107587

107588

107589

107590

107591

107592

107593

107594

107595

107596

107597

107598

107599

TOTAL (DDO) 61,56,961 19,97,435
81,54,396

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 1,000 0
1,000

SCHOOL, BHOTNA AND
OTHER

GOVERNMENT OF PUNJAB Page
1794

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SERVICES

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 97,07,301 33,67,800
1,30,75,101

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BHOTNA
SECONDARY

S PUNJAB
SCHOOLS

(COLLEGES)

TOTAL (MH) 97,08,301 33,67,800

				1,30,76,101		
107600						
107601						
107602		*****				

107603		TOTAL (DDO)			97,08,301	33,67,800
		1,30,76,101				
107604						
107605						
107606		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,914	462
		2,376				
107607		SCHOOL, BHUMSI		AND		
		OTHER				
107608				SERVICES		
107609						
107610				109-GOVERNMENT	59,73,131	5,84,259
				65,57,390		
107611				SECONDARY		
107612				SCHOOLS		
107613						
107614				789-SPECIAL	2,086	538
				2,624		
107615				COMPONENT		
				PLAN		
107616				FOR		
				SCHEDULED		
107617				CASTES		
107618						

107619			***** -----		-----	-----
107620			TOTAL (MH) 65,62,390		59,77,131	5,85,259
107621						
107622						
107623			***** -----		-----	-----
107624			TOTAL (DD0) 65,62,390		59,77,131	5,85,259
107625						
107626						
107627		HEADMASTER, GOVERNMENT HIGH 5,04,442	2202	101-GOVERNMENT	5,04,442	0
107628		SCHOOL, BHUTAL KHURD SCHOOLS		PRIMARY		
107629						
107630				104-TEACHERS 2,376	0	2,376
107631				AND OTHER		
107632				SERVICES		
107633						
107634				109-GOVERNMENT 86,90,385	75,93,252	10,97,133
107635				SECONDARY		
107636				SCHOOLS		
107637						
107638				789-SPECIAL 2,624	0	2,624

107639

COMPONENT
PLAN

107640

FOR
SCHEDULED

107641

CASTES

107642

107643

107644

GOVERNMENT OF PUNJAB
1795

Page

107645

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

107646

107647

107648

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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107649

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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107650

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107651

***** -----	-----	-----
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107652

PUBLIC 91,99,827	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)	80,97,694	11,02,133
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107653

INSTRUCTION KHURD	INSTRUCTIONS(SECONDARY),	SCHOOL, BHUTAL
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107654

S PUNJAB

107655

(COLLEGES)

107656

107657

107658

107659

2235 93,140	200-OTHER	73,257	19,883
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107660

PROGRAMMES

107661

107662

107663

107664

107665

107666

107667

107668

107669

107670

107671

107672

107673

107674

107675

107676

107677

107678

107679

107680

TOTAL (MH)
92,92,967

81,70,951

11,22,016

TOTAL (DDO)
92,92,967

81,70,951

11,22,016

HEADMASTER, GOVERNMENT HIGH
2,385

2202

104-TEACHERS

1,910

475

SCHOOL, BIHALA
OTHER

AND

SERVICES

109-GOVERNMENT
62,54,337

56,48,520

6,05,817

SECONDARY

SCHOOLS

789-SPECIAL
2,613

2,090

523

COMPONENT
PLAN

FOR
SCHEDULED

107681

CASTES

107682

107683

107684

TOTAL (MH) 56,52,520 6,06,815
62,59,335

107685

107686

107687

2235 200-OTHER 2,24,466 825
2,25,291

107688

PROGRAMMES

107689

107690

107691

TOTAL (MH) 2,24,466 825
2,25,291

107692

107693

107694

107695

TOTAL (DD0) 58,76,986 6,07,640
64,84,626

107696

107697

107698

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 0 4,750
4,750

107699

SCHOOL, BODHIGH KALAN AND
OTHER

107700

SERVICES

107701

107702						109-GOVERNMENT 1,88,11,145	1,69,81,536	18,29,609	
107703									
107704	GOVERNMENT OF PUNJAB 1796								
107705	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022								
107706									
107707									
107708	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
107709	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		
107710	----- -----	-----	-----	-----	-----	-----	-----		
107711					SECONDARY				
107712					SCHOOLS				
107713									
107714	PUBLIC 5,250	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	5,250		
107715	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SCHOOL, BODHIGH KALAN	COMPONENT					
107716	S SCHEDULED	PUNJAB			FOR				
107717	(COLLEGES) CASTES								
107718									
107719				***** -----			-----		
107720				TOTAL (MH) 1,88,21,145	1,69,81,536		18,39,609		
107721									
107722									
107723				***** -----			-----		
107724				TOTAL (DDO) 1,88,21,145	1,69,81,536		18,39,609		

107725

107726

107727

HEADMASTER, GOVERNMENT HIGH
49,92,488

2202

109 - GOVERNMENT

46,81,536

3,10,952

107728

SCHOOL, BOPA RAI KALAN
SECONDARY

107729

SCHOOLS

107730

107731

789 - SPECIAL
5,000

4,000

1,000

107732

COMPONENT
PLAN

107733

FOR
SCHEDULED

107734

CASTES

107735

107736

107737

TOTAL (MH)
49,97,488

46,85,536

3,11,952

107738

107739

107740

2235
15,050

200 - OTHER

15,050

0

107741

PROGRAMMES

107742

107743

107744

TOTAL (MH)

15,050

0

				15,050		
107745						
107746						
107747		*****				

107748		TOTAL (DD0)			47,00,586	3,11,952
		50,12,538				
107749						
107750						
107751		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,47,64,535	0
		1,47,64,535				
107752		SCHOOL, BRAHMAN MAJRA		PRIMARY		
		SCHOOLS				
107753						
107754				104-INSPECTION	0	1,16,964
				1,16,964		
107755				104-TEACHERS	1,899	468
				2,367		
107756				AND		
				OTHER		
107757						
				SERVICES		
107758						
107759				109-GOVERNMENT	1,52,44,967	18,61,995
				1,71,06,962		
107760						
				SECONDARY		
107761						
				SCHOOLS		
107762						
107763						
107764		GOVERNMENT OF PUNJAB				
		1797				

107765 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

107766

107767

107768	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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107769	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

107771	PUBLIC 2,627	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	2,097	530
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107772	INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BRAHMAN MAJRA	COMPONENT
	PLAN	

107773	S	PUNJAB	FOR
	SCHEDULED		

107774 (COLLEGES)
CASTES

107775

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107776                                     *****
                                     -----
                                     -----
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107777	TOTAL (MH)	3,00,13,498	19,79,957
	3,19,93,455		

107778

107779

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107780 *****
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107781	TOTAL (DD0)	3,00,13,498	19,79,957
	3,19,93,455		

107782

107783

107784	HEADMASTER, GOVERNMENT HIGH 1,44,40,162	2202	109-GOVERNMENT	1,30,61,326	13,78,836
--------	--	------	----------------	-------------	-----------

107785	SCHOOL, BUTA MANDI SECONDARY
--------	---------------------------------

107786

SCHOOLS

107787

107788				789-SPECIAL 5,000	4,000	1,000
107789				COMPONENT PLAN		
107790				FOR SCHEDULED		
107791				CASTES		
107792						
107793			***** -----		-----	-----
107794				TOTAL (MH) 1,44,45,162	1,30,65,326	13,79,836
107795						
107796						
107797		***** -----			-----	-----
107798			TOTAL (DDO) 1,44,45,162		1,30,65,326	13,79,836
107799						
107800						
107801		HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	4,000	0
107802		SCHOOL, CHAHAL KALAN OTHER		AND		
107803				SERVICES		
107804						
107805				109-GOVERNMENT 2,51,20,931	2,20,87,172	30,33,759
107806				SECONDARY		
107807				SCHOOLS		

107808

107809

789-SPECIAL
5,000

4,000

1,000

107810

COMPONENT
PLAN

107811

FOR
SCHEDULED

107812

CASTES

107813

107814

107815

TOTAL (MH)
2,51,29,931

2,20,95,172

30,34,759

107816

107817

107818

2235
1,23,419

200-OTHER

1,23,419

0

107819

PROGRAMMES

107820

107821

107822

TOTAL (MH)
1,23,419

1,23,419

0

107823

107824

GOVERNMENT OF PUNJAB
1798

Page

107825

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

107826

107827

107828	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
107829	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
107830	----- -----						
107831							
107832							
107833			***** -----			-----	-----
107834	PUBLIC 2,52,53,350	DIRECTOR, PUBLIC	TOTAL (DDO)			2,22,18,591	30,34,759
107835	INSTRUCTION INSTRUCTIONS(SECONDARY),						
107836	S PUNJAB						
107837	(COLLEGES)						
107838							
107839							
107840							
107841			HEADMASTER, GOVERNMENT HIGH 5,000	2202	104-TEACHERS	4,000	1,000
107842			SCHOOL, CHAK VENDAL OTHER		AND		
107843					SERVICES		
107844							
107845					109-GOVERNMENT 62,51,231	56,60,295	5,90,936
107846					SECONDARY		
107847					SCHOOLS		
107848							
107849				***** -----		-----	-----

107850			TOTAL (MH) 63,79,650		57,87,714	5,91,936
107851						
107852						
107853			***** -----		-----	-----
107854			TOTAL (DDO) 3,15,09,581		2,78,82,886	36,26,695
107855						
107856						
107857		HEADMASTER, GOVERNMENT HIGH 7,06,105	2202	001-DIRECTION	4,11,339	2,94,766
107858		SCHOOL, CHANAN KHERA AND				
107859				ADMINISTRATION		
107860						
107861				103-GOVERNMENT 55,134	55,134	0
107862				COLLEGES AND		
107863				INSTITUTES		
107864						
107865				104-TEACHERS 10,000	8,000	2,000
107866				AND OTHER		
107867				SERVICES		
107868						
107869				109-GOVERNMENT 5,62,11,504	4,45,47,836	1,16,63,668

107870				SECONDARY		
107871				SCHOOLS		
107872						
107873				789-SPECIAL 1,08,000	7,000	1,01,000
107874				COMPONENT PLAN		
107875				FOR SCHEDULED		
107876				CASTES		
107877						
107878			***** -----		-----	-----
107879			TOTAL (MH) 5,70,90,743		4,50,29,309	1,20,61,434
107880						
107881						
107882			2235 5,24,702	200-OTHER	1,800	5,22,902

107883

107884

GOVERNMENT OF PUNJAB
1799

Page

107885

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

107886

107887

107888	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
107889	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

107890 -----

107891 PROGRAMMES

107892

107894	TOTAL (MH)	1,800	5,22,902
	5,24,702		

107895

107896

[illegible]

107898	TOTAL (DDO)	4, 50, 31, 109	1, 25, 84, 336
	5, 76, 15, 445		

107899

107900

107901	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,400	0
	6,400						

107902 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, CHHAPRAL
SECONDARY

107903	S	PUNJAB
	SCHOOLS	

107904 (COLLEGES)

107905

107906

107907	TOTAL (MH)	6,400	0
	6,400		

107908

107909

107911	TOTAL (DDO)	6,400	0
	6,400		

107912

107913

107914	HEADMASTER, GOVERNMENT HIGH 26,049	2235	200-OTHER	26,049	0
107915	SCHOOL, CHHINIWAL KALAN PROGRAMMES				
107916					
107917		***** -----		-----	-----
107918		TOTAL (MH) 26,049		26,049	0
107919					
107920					
107921	***** -----			-----	-----
107922	TOTAL (DDO) 26,049			26,049	0
107923					
107924					
107925	HEADMASTER, GOVERNMENT HIGH 2,67,994	2202	101-GOVERNMENT	2,67,994	0
107926	SCHOOL, CHORI SCHOOLS		PRIMARY		
107927					
107928			104-TEACHERS 2,367	1,899	468
107929			AND OTHER		
107930			SERVICES		
107931					
107932			109-GOVERNMENT 2,31,93,510	2,09,14,841	22,78,669
107933			SECONDARY		

107934

SCHOOLS

107935

107936

789-SPECIAL
2,627

2,097

530

107937

COMPONENT
PLAN

107938

FOR
SCHEDULED

107939

CASTES

107940

107941

107942

TOTAL (MH)
2,34,66,498

2,11,86,831

22,79,667

107943

107944

GOVERNMENT OF PUNJAB
1800

Page

107945

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

107946

107947

107948

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

107949

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

107950

107951

107952

107953

107954

PUBLIC
2,34,66,498

DIRECTOR, PUBLIC

TOTAL (DDO)

2,11,86,831

22,79,667

107955

INSTRUCTION
INSTRUCTIONS(SECONDARY),

107956	S PUNJAB					
107957	(COLLEGES)					
107958						
107959						
107960						
107961	HEADMASTER, GOVERNMENT HIGH 3,43,137	2202	109-GOVERNMENT	3,43,137	0	
107962	SCHOOL, CHUHARKE KHURD SECONDARY					
107963			SCHOOLS			
107964						
107965		***** -----		-----	-----	
107966		TOTAL (MH) 2,38,09,635		2,15,29,968	22,79,667	
107967						
107968						
107969		***** -----		-----	-----	
107970	TOTAL (DDO) 2,38,09,635			2,15,29,968	22,79,667	
107971						
107972						
107973	HEADMASTER, GOVERNMENT HIGH 2,367	2202	104-TEACHERS	0	2,367	
107974	SCHOOL, CHUNI KALAN OTHER		AND			
107975			SERVICES			
107976						
107977			109-GOVERNMENT 3,82,93,876	3,46,33,110	36,60,766	

107978			SECONDARY		
107979			SCHOOLS		
107980					
107981			789-SPECIAL 2,627	0	2,627
107982			COMPONENT PLAN		
107983			FOR SCHEDULED		
107984			CASTES		
107985					
107986			***** -----	-----	-----
107987			TOTAL (MH) 3,82,98,870	3,46,33,110	36,65,760
107988					
107989					
107990			2235 18,746	200-OTHER 18,746	0
107991			PROGRAMMES		
107992					
107993			***** -----	-----	-----
107994			TOTAL (MH) 18,746	18,746	0
107995					
107996					

107997	*****					-----			

107998	TOTAL (DDO) 3,83,17,616					3,46,51,856	36,65,760		
107999									
108000									
108001	HEADMASTER, GOVERNMENT HIGH 24,25,309					2202	101-GOVERNMENT	24,25,309	0
108002	SCHOOL, DADHERI SCHOOLS						PRIMARY		
108003									
108004	GOVERNMENT OF PUNJAB 1801								
108005	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022								
108006									
108007									
108008	NAME OF PROGRESSIVE	NAME OF	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
108009	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
108010	-----	-----	-----		-----	-----	-----	-----	
108011									
108012	PUBLIC 2,367	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	1,899	468	
108013	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SCHOOL, DADHERI			AND			
108014	S SERVICES	PUNJAB							
108015	(COLLEGES)								
108016									
108017							109-GOVERNMENT 1,70,81,319	1,55,44,762	15,36,557
108018							SECONDARY		
108019							SCHOOLS		

108020					
108021			789-SPECIAL 2,627	2,097	530
108022			COMPONENT PLAN		
108023			FOR SCHEDULED		
108024			CASTES		
108025					
108026			***** -----	-----	-----
108027			TOTAL (MH) 1,95,11,622	1,79,74,067	15,37,555
108028					
108029					
108030			2235 2,06,923	200-OTHER 38,382	1,68,541
108031			PROGRAMMES		
108032					
108033			***** -----	-----	-----
108034			TOTAL (MH) 2,06,923	38,382	1,68,541
108035					
108036					
108037			***** -----	-----	-----
108038			TOTAL (DDO) 1,97,18,545	1,80,12,449	17,06,096
108039					
108040					

108041	HEADMASTER, GOVERNMENT HIGH 2, 26, 66, 347	2202	109 - GOVERNMENT	2, 02, 49, 898	24, 16, 449
108042	SCHOOL, DAKOHA SECONDARY				
108043			SCHOOLS		
108044					
108045			789 - SPECIAL 5, 000	4, 000	1, 000
108046			COMPONENT PLAN		
108047			FOR SCHEDULED		
108048			CASTES		
108049					
108050		***** -----	-----	-----	
108051		TOTAL (MH) 2, 26, 71, 347		2, 02, 53, 898	24, 17, 449
108052					
108053					
108054		2235 3, 31, 867	200 - OTHER	3, 31, 867	0
108055			PROGRAMMES		
108056					
108057		***** -----	-----	-----	
108058		TOTAL (MH) 3, 31, 867		3, 31, 867	0
108059					

108060

108061

108062

TOTAL (DDO) 2,05,85,765 24,17,449
2,30,03,214

108063

108064

GOVERNMENT OF PUNJAB Page
1802

108065

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

108066

108067

108068

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

108069

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

108070

108071

108072

108073

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 2,916 0
2,916

108074

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, DALEL WALA AND
OTHER

108075

S PUNJAB
SERVICES

108076

(COLLEGES)

108077

108078

109-GOVERNMENT 1,04,03,328 11,87,060
1,15,90,388

108079

SECONDARY

108080

SCHOOLS

108081

108082

789-SPECIAL 2,082 0
2,082

108083			COMPONENT PLAN		
108084			FOR SCHEDULED		
108085			CASTES		
108086					
108087		***** -----		-----	-----
108088		TOTAL (MH) 1,15,95,386		1,04,08,326	11,87,060
108089					
108090					
108091		2235 2,08,070	200-OTHER	1,71,450	36,620
108092			PROGRAMMES		
108093					
108094		***** -----		-----	-----
108095		TOTAL (MH) 2,08,070		1,71,450	36,620
108096					
108097					
108098	***** -----			-----	-----
108099	TOTAL (DD0) 1,18,03,456			1,05,79,776	12,23,680
108100					
108101					
108102	HEADMASTER, GOVERNMENT HIGH 2,47,158	2202	109-GOVERNMENT	2,47,158	0
108103	SCHOOL, DASKA SECONDARY				

108127

108128	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
108129	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
108130	----- -----						
108131					PROGRAMMES		
108132							
108133	PUBLIC 30,000	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	789-SPECIAL	0	30,000
108134	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SCHOOL, DHALIWAL		COMPONENT		
108135	S SCHEDULED	PUNJAB			FOR		
108136	(COLLEGES) CASTES						
108137							
108138				***** -----		-----	-----
108139				TOTAL (MH) 32,000		0	32,000
108140							
108141							
108142			***** -----			-----	-----
108143			TOTAL (DDO) 1,37,168			1,05,168	32,000
108144							
108145							
108146			HEADMASTER, GOVERNMENT HIGH 2,376	2202	104-TEACHERS	1,914	462
108147			SCHOOL, DHARAMGARH OTHER		AND		
108148					SERVICES		

108149

108150

108151

108152

108153

108154

108155

108156

108157

108158

108159

108160

108161

108162

108163

108164

108165

108166

108167

109-GOVERNMENT
74,99,911

64,56,647

10,43,264

SECONDARY

SCHOOLS

789-SPECIAL
2,624

2,086

538

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH)
75,04,911

64,60,647

10,44,264

200-OTHER

2235
70,178

70,178

0

PROGRAMMES

TOTAL (MH)
70,178

70,178

0

108168

108169

108170

108171

TOTAL (DDO) 65,30,825 10,44,264
75,75,089

108172

108173

108174

HEADMASTER, GOVERNMENT HIGH 2235 200-OTHER 19,794 0
19,794

108175

SCHOOL, DHAULA
PROGRAMMES

108176

108177

108178

TOTAL (MH) 19,794 0
19,794

108179

108180

108181

108182

TOTAL (DDO) 19,794 0
19,794

108183

108184

GOVERNMENT OF PUNJAB Page
1804

108185

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

108186

108187

108188 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

108189 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

108190 -----

108191

108192							
108193	PUBLIC 1,58,73,494	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,43,84,006	14,89,488
108194	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, DHILWAN				
108195	S SCHOOLS	PUNJAB					
108196	(COLLEGES)						
108197							
108198					789-SPECIAL 5,000	5,000	0
108199					COMPONENT PLAN		
108200					FOR SCHEDULED		
108201					CASTES		
108202							
108203				***** -----		-----	-----
108204				TOTAL (MH) 1,58,78,494		1,43,89,006	14,89,488
108205							
108206							
108207		***** -----				-----	-----
108208		TOTAL (DDO) 1,58,78,494				1,43,89,006	14,89,488
108209							
108210							
108211			HEADMASTER, GOVERNMENT HIGH 7,86,686	2202	109-GOVERNMENT	7,86,686	0
108212			SCHOOL, DHURKOT SECONDARY				
108213					SCHOOLS		

108214

108215

108216

108217

108218

108219

108220

108221

108222

108223

108224

108225

108226

108227

108228

108229

108230

108231

108232

108233

108234

108235

TOTAL (MH)
7,86,686

7,86,686

0

TOTAL (DDO)
7,86,686

7,86,686

0

HEADMASTER, GOVERNMENT HIGH
52,294

2202

109 - GOVERNMENT

52,294

0

SCHOOL, DIWANA
SECONDARY

SCHOOLS

TOTAL (MH)
52,294

52,294

0

TOTAL (DDO)
52,294

52,294

0

HEADMASTER, GOVERNMENT HIGH
2,905

2202

104 - TEACHERS

1,905

1,000

108236	SCHOOL, DRAULI OTHER			AND			
108237	SERVICES						
108238							
108239				109-GOVERNMENT 82,51,145	74,80,189	7,70,956	
108240	SECONDARY						
108241	SCHOOLS						
108242							
108243	GOVERNMENT OF PUNJAB						
108244	1805						
108245	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
108246							
108247							
108248	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
108249	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
108250	----- -----	-----	-----	-----	-----	-----	-----
108251	PUBLIC 2,093	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	2,093
108252	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SCHOOL, DRAULI	COMPONENT			
108253	S SCHEDULED	PUNJAB	FOR				
108254	(COLLEGES) CASTES						
108255							
108256				***** -----	-----		
108257				TOTAL (MH) 82,56,143		74,82,094	7,74,049

108258

108259

108260

2235
1,03,788

200-OTHER

1,00,000

3,788

108261

PROGRAMMES

108262

108263

108264

TOTAL (MH)
1,03,788

1,00,000

3,788

108265

108266

108267

108268

TOTAL (DDO)
83,59,931

75,82,094

7,77,837

108269

108270

108271

HEADMASTER, GOVERNMENT HIGH
2,376

2202

104-TEACHERS

1,912

464

108272

SCHOOL, DUGARI
OTHER

AND

108273

SERVICES

108274

108275

109-GOVERNMENT
1,32,45,640

1,20,19,320

12,26,320

108276

SECONDARY

108277

SCHOOLS

108278

108279				789-SPECIAL 2,624	2,088	536
108280				COMPONENT PLAN		
108281				FOR SCHEDULED		
108282				CASTES		
108283						
108284			***** -----		-----	-----
108285				TOTAL (MH) 1,32,50,640	1,20,23,320	12,27,320
108286						
108287						
108288		***** -----			-----	-----
108289				TOTAL (DDO) 1,32,50,640	1,20,23,320	12,27,320
108290						
108291						
108292		HEADMASTER, GOVERNMENT HIGH 2,376	2202	104-TEACHERS	1,551	825
108293		SCHOOL, FATEHGARH PANJ GRAIAN OTHER		AND		
108294				SERVICES		
108295						
108296				109-GOVERNMENT 1,03,53,154	94,87,884	8,65,270
108297				SECONDARY		

108298

SCH00LS

108299

108300

789-SPECIAL
2,608

1,646

962

108301

COMPONENT
PLAN

108302

FOR
SCHEDULED

108303

108304

GOVERNMENT OF PUNJAB
1806

Page

108305

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

108306

108307

108308

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

108309

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

108310

108311

CASTES

108312

108313

108314

TOTAL (MH)
1,03,58,138

94,91,081

8,67,057

108315

108316

108317

PUBLIC
5,940

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

5,940

0

108318

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, FATEHGARH PANJ GRAIAN
PROGRAMMES

108319

S
PUNJAB

108320	(COLLEGES)					
108321						
108322		*****				
108323		TOTAL (MH)		5,940		0
108324		5,940				
108325						
108326		*****				
108327		TOTAL (DDO)		94,97,021		8,67,057
108328		1,03,64,078				
108329						
108330	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,000		1,000
108331	5,000					
108332	SCHOOL, FATEHPUR BHAGWAN		AND			
	OTHER					
108333			SERVICES			
108334			109-GOVERNMENT	44,69,796		3,98,866
			48,68,662			
108335			SECONDARY			
108336			SCHOOLS			
108337						
108338		*****				
108339		TOTAL (MH)		44,73,796		3,99,866
		48,73,662				
108340						

108341

108342

108343

TOTAL (DDO) 44,73,796 3,99,866
48,73,662

108344

108345

108346

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 0 2,376
2,376

108347

SCHOOL, GAGGA AND
OTHER

108348

SERVICES

108349

108350

109-GOVERNMENT 78,59,952 6,88,288
85,48,240

108351

SECONDARY

108352

SCHOOLS

108353

108354

789-SPECIAL 0 2,624
2,624

108355

COMPONENT
PLAN

108356

FOR
SCHEDULED

108357

CASTES

108358

108359

108360	TOTAL (MH)				78,59,952	6,93,288
108361	85,53,240					
108362						
108363						
108364	GOVERNMENT OF PUNJAB					
	1807					
108365	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
108366	2022					
108367						
108368	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
108369	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
108370	-----	-----	-----	-----	-----	-----

108371			*****			-----

108372	PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			78,59,952
	85,53,240					6,93,288
108373	INSTRUCTION					
	INSTRUCTIONS(SECONDARY),					
108374	S					
	PUNJAB					
108375	(COLLEGES)					
108376						
108377						
108378						
108379			HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	1,913
			2,387			474
108380			SCHOOL, GAMBHIRPUR		AND	
			OTHER			
108381					SERVICES	
108382						
108383					109 - GOVERNMENT	70,44,409
					78,91,685	8,47,276

108384				SECONDARY		
108385				SCHOOLS		
108386						
108387				789-SPECIAL 2,613	2,087	526
108388				COMPONENT PLAN		
108389				FOR SCHEDULED		
108390				CASTES		
108391						
108392			***** -----		-----	-----
108393			TOTAL (MH) 1,64,49,925		1,49,08,361	15,41,564
108394						
108395						
108396			***** -----		-----	-----
108397			TOTAL (DD0) 1,64,49,925		1,49,08,361	15,41,564
108398						
108399						
108400		HEADMASTER, GOVERNMENT HIGH 5,000	2202	104-TEACHERS	4,000	1,000
108401		SCHOOL, GANDHRAN OTHER		AND		
108402				SERVICES		
108403						

108404				109-GOVERNMENT 42,26,805	38,05,547	4,21,258
108405				SECONDARY		
108406				SCHOOLS		
108407						
108408			***** -----		-----	-----
108409				TOTAL (MH) 42,31,805	38,09,547	4,22,258
108410						
108411						
108412		***** -----			-----	-----
108413				TOTAL (DD0) 42,31,805	38,09,547	4,22,258
108414						
108415						
108416		HEADMASTER, GOVERNMENT HIGH 2,376	2202	104-TEACHERS	1,914	462
108417		SCHOOL, GANDUAN OTHER		AND		
108418				SERVICES		
108419						
108420				109-GOVERNMENT 1,31,46,029	1,17,41,531	14,04,498
108421				SECONDARY		
108422				SCHOOLS		

108425

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

108426

108427

108428	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
108429	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

108430

108431

108432	PUBLIC 2,624	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	2,086	538
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108433	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SCHOOL, GANDUAN		COMPONENT		
--------	---------------------	--------------------------	-----------------	--	-----------	--	--

108434	S SCHEDULED	PUNJAB			FOR		
--------	----------------	--------	--	--	-----	--	--

108435	(COLLEGES) CASTES						
--------	----------------------	--	--	--	--	--	--

108436

108437

108438				TOTAL (MH) 1,31,51,029		1,17,45,531	14,05,498
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108439

108440

108441				2235 49,642	200-OTHER	49,642	0
--------	--	--	--	----------------	-----------	--------	---

108442					PROGRAMMES		
--------	--	--	--	--	------------	--	--

108443

108444

108445				TOTAL (MH) 49,642		49,642	0
--------	--	--	--	----------------------	--	--------	---

108446

108447

108448

108449

TOTAL (DDO) 1,17,95,173 14,05,498
1,32,00,671

108450

108451

108452

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 1,436 480
1,916

108453

SCHOOL, GARDI AND
OTHER

108454

SERVICES

108455

108456

109-GOVERNMENT 79,07,657 12,10,675
91,18,332

108457

SECONDARY

108458

SCHOOLS

108459

108460

789-SPECIAL 1,564 1,518
3,082

108461

COMPONENT
PLAN

108462

FOR
SCHEDULED

108463

CASTES

108464

108465

108466			TOTAL (MH) 91,23,330		79,10,657	12,12,673
108467						
108468						
108469			2235 12,864	200-OTHER	0	12,864
108470				PROGRAMMES		
108471						
108472			***** -----		-----	-----
108473			TOTAL (MH) 12,864		0	12,864
108474						
108475						
108476			***** -----		-----	-----
108477			TOTAL (DDO) 91,36,194		79,10,657	12,25,537
108478						
108479						
108480		HEADMASTER, GOVERNMENT HIGH 5,000	2202	104-TEACHERS	4,000	1,000
108481		SCHOOL, GEHAL OTHER		AND		
108482				SERVICES		
108483						
108484		GOVERNMENT OF PUNJAB 1809				Page
108485		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
108486						
108487						
108488	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
						EXPENDITURE

108489	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
108490	-----	-----	-----	-----	-----	-----	-----	-----
108491								
108492	PUBLIC 83,68,670	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		75,81,672	7,86,998
108493	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, GEHAL					
108494	S SCHOOLS	PUNJAB						
108495	(COLLEGES)							
108496								
108497				*****		-----	-----	
108498				TOTAL (MH) 83,73,670			75,85,672	7,87,998
108499								
108500								
108501				2235 36,962	200-OTHER		36,962	0
108502					PROGRAMMES			
108503								
108504				*****		-----	-----	
108505				TOTAL (MH) 36,962			36,962	0
108506								
108507								
108508			*****			-----	-----	
108509			TOTAL (DDO) 84,10,632				76,22,634	7,87,998
108510								
108511								

108512	HEADMASTER, GOVERNMENT HIGH 2,384	2202	104-TEACHERS	1,548	836
108513	SCHOOL, GERA OTHER		AND		
108514			SERVICES		
108515					
108516			109-GOVERNMENT 1,38,42,042	1,24,67,663	13,74,379
108517			SECONDARY		
108518			SCHOOLS		
108519					
108520			789-SPECIAL 2,612	1,652	960
108521			COMPONENT PLAN		
108522			FOR SCHEDULED		
108523			CASTES		
108524					
108525		***** -----	-----	-----	-----
108526		TOTAL (MH) 1,38,47,038		1,24,70,863	13,76,175
108527					
108528					
108529	***** -----		-----	-----	-----
108530	TOTAL (DDO)			1,24,70,863	13,76,175

							1,38,47,038	
108531								
108532								
108533			HEADMASTER, GOVERNMENT HIGH 2,375	2202	104-TEACHERS		1,911	464
108534			SCHOOL, GHANAUR JATAN OTHER		AND			
108535					SERVICES			
108536								
108537					109-GOVERNMENT 98,98,155		89,24,993	9,73,162
108538					SECONDARY			
108539					SCHOOLS			
108540								
108541					789-SPECIAL 2,625		2,089	536
108542					COMPONENT PLAN			
108543								
108544			GOVERNMENT OF PUNJAB 1810					Page
108545			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
108546								
108547								
108548	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE
108549	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
108550	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
108551					FOR SCHEDULED			

			PLAN		
108573			FOR SCHEDULED		
108574			CASTES		
108575					
108576			***** -----	-----	-----
108577			TOTAL (MH) 1,54,56,785	1,38,08,672	16,48,113
108578					
108579					
108580			2235 200-OTHER 2,51,988	2,40,509	11,479
108581			PROGRAMMES		
108582					
108583			***** -----	-----	-----
108584			TOTAL (MH) 2,51,988	2,40,509	11,479
108585					
108586					
108587			***** -----	-----	-----
108588			TOTAL (DD0) 1,57,08,773	1,40,49,181	16,59,592
108589					
108590					
108591			HEADMASTER, GOVERNMENT HIGH 5,000	2202 104-TEACHERS 4,000	1,000
108592			SCHOOL, GHUNAL OTHER	AND	

108593

SERVICES

108594

108595

109-GOVERNMENT
1,60,81,3661,46,08,48414,72,882

108596

SECONDARY

108597

SCHOOLS

108598

108599

*****-----

108600

TOTAL (MH)
1,60,86,3661,46,12,48414,73,882

108601

108602

108603

108604

GOVERNMENT OF PUNJAB
1811Page

108605

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

108606

108607

108608

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

108609

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

108610

108611

*****-----

108612

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 1,46,12,484 14,73,882
1,60,86,366

108613

INSTRUCTION
INSTRUCTIONS(SECONDARY),

108614

S
PUNJAB

108615	(COLLEGES)					
108616						
108617						
108618						
108619	HEADMASTER, GOVERNMENT HIGH 1,85,074	2202	001-DIRECTION	1,85,074		0
108620	SCHOOL, GHURIANA AND					
108621			ADMINISTRATION			
108622						
108623			109-GOVERNMENT 1,40,46,676	1,20,28,295	20,18,381	
108624			SECONDARY			
108625			SCHOOLS			
108626						
108627			789-SPECIAL 18,000	16,000	2,000	
108628			COMPONENT PLAN			
108629			FOR SCHEDULED			
108630			CASTES			
108631						
108632		***** -----		-----	-----	
108633		TOTAL (MH) 3,03,36,116		2,68,41,853	34,94,263	
108634						

108635

108636

108637

108638

108639

108640

108641

108642

108643

108644

108645

108646

108647

108648

108649

108650

108651

108652

108653

TOTAL (DDO) 2,68,41,853 34,94,263
3,03,36,116

HEADMASTER, GOVERNMENT HIGH 2202 001-DIRECTION 2,30,896 0
2,30,896

SCHOOL, GIDDERAN WALI
AND

ADMINISTRATION

104-TEACHERS 8,000 0
8,000

AND
OTHER

SERVICES

109-GOVERNMENT 1,56,89,157 29,30,090
1,86,19,247

SECONDARY

SCHOOLS

789-SPECIAL 3,000 1,52,000
1,55,000

COMPONENT
PLAN

108654

FOR
SCHEDULED

108655

CASTES

108656

108657

108658

TOTAL (MH) 1,59,31,053 30,82,090
1,90,13,143

108659

108660

108661

2235 200-OTHER 68,756 18,401
87,157

108662

PROGRAMMES

108663

108664

GOVERNMENT OF PUNJAB Page
1812

108665

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

108666

108667

108668

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

108669

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

108670

108671

108672

108673

TOTAL (MH) 68,756 18,401
87,157

108674

108675

108676	***** -----					-----	
108677			TOTAL (DDO) 1,91,00,300			1,59,99,809	31,00,491
108678							
108679							
108680	PUBLIC 2,376	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,914	462
108681	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SCHOOL, GOBINDGARH KHOKHAR		AND		
108682	S SERVICES	PUNJAB					
108683	(COLLEGES)						
108684							
108685					109-GOVERNMENT 1,45,45,537	1,29,41,949	16,03,588
108686					SECONDARY		
108687					SCHOOLS		
108688							
108689					789-SPECIAL 2,624	2,086	538
108690					COMPONENT PLAN		
108691					FOR SCHEDULED		
108692					CASTES		
108693							
108694				***** -----		-----	
108695				TOTAL (MH) 1,45,50,537		1,29,45,949	16,04,588

108696

108697

108698

2235	200-OTHER	3,35,553	0
3,35,553			

108699

PROGRAMMES

108700

108701

*****	-----	-----

108702

TOTAL (MH)	3,35,553	0
3,35,553		

108703

108704

108705

*****	-----	-----

108706

TOTAL (DDO)	1,32,81,502	16,04,588
1,48,86,090		

108707

108708

108709

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,914	462
2,376				

108710

SCHOOL, HAMIRGARH	AND
OTHER	

108711

SERVICES

108712

108713

109-GOVERNMENT	79,35,869	9,43,180
88,79,049		

108714

SECONDARY

108715

SCHOOLS

108716

108717				789-SPECIAL 2,624		2,086	538
108718				COMPONENT PLAN			
108719				FOR SCHEDULED			
108720				CASTES			

108721							
108722				***** -----		-----	-----

108723							
108724			GOVERNMENT OF PUNJAB 1813				Page

108725			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
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108726							
108727							
108728	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
108729	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
108730	----- -----	-----	-----	-----	-----	-----	-----

108731				TOTAL (MH) 88,84,049		79,39,869	9,44,180
--------	--	--	--	-------------------------	--	-----------	----------

108732							
108733							
108734	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
108735	INSTRUCTION						
108736	INSTRUCTIONS(SECONDARY),						
108737	S PUNJAB						
108738	(COLLEGES)						

108739	TOTAL (DDO) 88,84,049			79,39,869	9,44,180
108740					
108741					
108742	HEADMASTER, GOVERNMENT HIGH 5,000	2202	104 - TEACHERS	4,000	1,000
108743	SCHOOL, HANDIANA OTHER		AND		
108744			SERVICES		
108745					
108746			109 - GOVERNMENT 3,18,48,252	2,88,28,164	30,20,088
108747			SECONDARY		
108748			SCHOOLS		
108749					
108750		***** -----		-----	-----
108751		TOTAL (MH) 4,07,37,301		3,67,72,033	39,65,268
108752					
108753					
108754		2235 86,200	200 - OTHER	86,200	0
108755			PROGRAMMES		
108756					
108757		***** -----		-----	-----
108758		TOTAL (MH) 86,200		86,200	0

108759

108760

108761

108762

TOTAL (DDO) 3,68,58,233 39,65,268
4,08,23,501

108763

108764

108765

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 1,913 474
2,387

108766

SCHOOL, HARIPUR AND
OTHER

108767

SERVICES

108768

108769

109-GOVERNMENT 73,62,184 9,62,270
83,24,454

108770

SECONDARY

108771

SCHOOLS

108772

108773

789-SPECIAL 2,087 526
2,613

108774

COMPONENT
PLAN

108775

FOR
SCHEDULED

108776

CASTES

108777

108778

108779	TOTAL (MH)				73,66,184	9,63,270
108780	83,29,454					
108781						
108782	*****				-----	-----
108783						
108784	GOVERNMENT OF PUNJAB					
	1814					
108785	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
108786	2022					
108787						
108788	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
108789	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
108790	-----	-----	-----	-----	-----	-----

108791	TOTAL (DDO)				73,66,184	9,63,270
	83,29,454					
108792						
108793						
108794	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	4,000
	5,000					1,000
108795	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, HARIPUR (MEHATPUR)		AND	
	OTHER					
108796	S	PUNJAB				
	SERVICES					
108797	(COLLEGES)					
108798						
108799					109 - GOVERNMENT	98,16,619
					1,13,36,277	15,19,658
108800					SECONDARY	
108801					SCHOOLS	

108802

108803

108804

108805

108806

108807

108808

108809

108810

108811

108812

108813

108814

108815

108816

108817

108818

108819

108820

108821

TOTAL (MH)
1,96,70,731

1,71,86,803

24,83,928

TOTAL (DDO)
1,96,70,731

1,71,86,803

24,83,928

HEADMASTER, GOVERNMENT HIGH
1,916

2202

104-TEACHERS

0

1,916

SCHOOL, HERO KHURD
OTHER

AND

SERVICES

109-GOVERNMENT
63,13,033

49,16,475

13,96,558

SECONDARY

SCHOOLS

789-SPECIAL
3,414

0

3,414

COMPONENT
PLAN

FOR
SCHEDULED

108822				CASTES		
108823						
108824			*****			
108825			TOTAL (MH)		49,16,475	14,01,888
108826			63,18,363			
108827						
108828		*****				
108829		TOTAL (DDO)			49,16,475	14,01,888
108830		63,18,363				
108831						
108832		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,912	464
108833		2,376				
108834		SCHOOL, HIMATANA		AND		
108835		OTHER				
108836						
108837				SERVICES		
108838						
108839						
108840				109-GOVERNMENT	96,27,829	10,38,264
108841				1,06,66,093		
				SECONDARY		
				SCHOOLS		
				789-SPECIAL	2,088	536
				2,624		
				COMPONENT		
				PLAN		

108842							FOR SCHEDULED
108843							
108844	GOVERNMENT OF PUNJAB 1815						Page
108845	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
108846							
108847							
108848	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
108849	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
108850	-----	-----	-----	-----	-----	-----	-----
108851							
108852							
108853							
108854							
108855							
108856							
108857	PUBLIC 55,065	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	55,065	0
108858	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SCHOOL, HIMATANA				
108859	S PUNJAB						
108860	(COLLEGES)						
108861							
108862							
108863							

108864

108865

108866

108867

TOTAL (DDO)
1,07,26,158

96,86,894

10,39,264

108868

108869

108870

HEADMASTER, GOVERNMENT HIGH
2,384

2202

104-TEACHERS

1,909

475

108871

SCHOOL, IBRAHIMPUR
OTHER

AND

108872

SERVICES

108873

108874

109-GOVERNMENT
1,31,11,828

1,14,33,589

16,78,239

108875

SECONDARY

108876

SCHOOLS

108877

108878

789-SPECIAL
2,613

2,090

523

108879

COMPONENT
PLAN

108880

FOR
SCHEDULED

108881

CASTES

108882

108883

108884		TOTAL (MH)			1,14,37,588	16,79,237
		1,31,16,825				
108885						
108886						
108887		*****			-----	-----

108888		TOTAL (DD0)			1,14,37,588	16,79,237
		1,31,16,825				
108889						
108890						
108891		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,911	464
		2,375				
108892		SCHOOL, ISSI		AND		
		OTHER				
108893				SERVICES		
108894						
108895				109-GOVERNMENT	58,58,094	6,46,805
				65,04,899		
108896				SECONDARY		
108897				SCHOOLS		
108898						
108899				789-SPECIAL	2,089	536
				2,625		
108900				COMPONENT		
				PLAN		
108901				FOR		
				SCHEDULED		
108902				CASTES		

108905

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

108906

108907

108908

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

108909

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

108910

108911

108912

108913

TOTAL (MH)

65,09,899

58,62,094

6,47,805

108914

108915

108916

PUBLIC

2,16,624

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

2,16,624

0

108917

INSTRUCTION PROGRAMMES

INSTRUCTIONS(SECONDARY),

SCHOOL, ISSI

108918

S

PUNJAB

108919

(COLLEGES)

108920

108921

108922

TOTAL (MH)

2,16,624

2,16,624

0

108923

108924

108925

108926

TOTAL (DDO)

67,26,523

60,78,718

6,47,805

108927

108928

108929

HEADMASTER, GOVERNMENT HIGH
2,376

2202

104-TEACHERS

1,914

462

108930

SCHOOL, JABO MAJRA
OTHER

AND

108931

SERVICES

108932

108933

109-GOVERNMENT
1,42,31,410

1,30,82,579

11,48,831

108934

SECONDARY

108935

SCHOOLS

108936

108937

789-SPECIAL
2,608

2,086

522

108938

COMPONENT
PLAN

108939

FOR
SCHEDULED

108940

CASTES

108941

108942

108943

TOTAL (MH)
1,42,36,394

1,30,86,579

11,49,815

108944

108945

108946

2235
23,687

200-OTHER

23,687

0

108947

PROGRAMMES

108948

108949

108950

TOTAL (MH)
23,687

23,687

0

108951

108952

108953

108954

TOTAL (DDO)
1,42,60,081

1,31,10,266

11,49,815

108955

108956

108957

HEADMASTER, GOVERNMENT HIGH
2,376

2202

104-TEACHERS

1,915

461

108958

SCHOOL, JAKHEPAL
OTHER

AND

108959

SERVICES

108960

108961

109-GOVERNMENT
3,20,93,485

2,80,18,709

40,74,776

108962

SECONDARY

108965

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

108966

108967

108968	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
108969	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
108970	----- -----			-----	-----	-----	-----
108971					SCHOOLS		
108972							
108973	PUBLIC 2,624	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	2,085	539
108974	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SCHOOL, JAKHEPAL		COMPONENT		
108975	S SCHEDULED	PUNJAB			FOR		
108976	(COLLEGES) CASTES						
108977							
108978				***** -----		-----	-----
108979				TOTAL (MH) 3,20,98,485		2,80,22,709	40,75,776
108980							
108981							
108982			***** -----			-----	-----
108983			TOTAL (DDO) 3,20,98,485			2,80,22,709	40,75,776
108984							
108985							
108986			HEADMASTER, GOVERNMENT HIGH 1,03,54,286	2202	109-GOVERNMENT	94,79,915	8,74,371
108987			SCHOOL, JALBHI SECONDARY				
108988					SCHOOLS		
108989							
108990					789-SPECIAL	4,000	1,000

				5,000		
108991				COMPONENT PLAN		
108992				FOR SCHEDULED		
108993				CASTES		
108994						
108995			***** -----		-----	-----
108996			TOTAL (MH) 1,03,59,286		94,83,915	8,75,371
108997						
108998						
108999			***** -----		-----	-----
109000			TOTAL (DDO) 1,03,59,286		94,83,915	8,75,371
109001						
109002						
109003		HEADMASTER, GOVERNMENT HIGH 2,376	2202	104-TEACHERS	1,914	462
109004		SCHOOL, JAMALPUR OTHER		AND		
109005				SERVICES		
109006						
109007				109-GOVERNMENT 2,10,38,146	1,90,62,350	19,75,796
109008				SECONDARY		
109009				SCHOOLS		

109010

109011

789-SPECIAL
2,6242,086538

109012

COMPONENT
PLAN

109013

FOR
SCHEDULED

109014

CASTES

109015

109016

109017

TOTAL (MH)
2,10,43,1461,90,66,35019,76,796

109018

109019

109020

109021

TOTAL (DDO)
2,10,43,1461,90,66,35019,76,796

109022

109023

109024

GOVERNMENT OF PUNJAB
1818Page

109025

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

109026

109027

109028

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

109029

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

109030

109031

109032	PUBLIC 2,375	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,911	464
109033	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SCHOOL, JANAL		AND		
109034	S SERVICES	PUNJAB					
109035	(COLLEGES)						
109036							
109037					109-GOVERNMENT 1,04,81,009	94,43,073	10,37,936
109038					SECONDARY		
109039					SCHOOLS		
109040							
109041					789-SPECIAL 2,625	2,089	536
109042					COMPONENT PLAN		
109043					FOR SCHEDULED		
109044					CASTES		
109045							
109046				***** -----	-----	-----	
109047				TOTAL(MH) 3,15,29,155		2,85,13,423	30,15,732
109048							
109049							
109050			***** -----		-----	-----	
109051			TOTAL(DDO) 3,15,29,155			2,85,13,423	30,15,732

109052

109053

109054

HEADMASTER, GOVERNMENT HIGH
10,210

2202

109-GOVERNMENT

10,210

0

109055

SCHOOL, JAT00R
SECONDARY

109056

SCHOOLS

109057

109058

109059

TOTAL (MH)
10,210

10,210

0

109060

109061

109062

109063

TOTAL (DD0)
10,210

10,210

0

109064

109065

109066

HEADMASTER, GOVERNMENT HIGH
2,376

2202

104-TEACHERS

1,912

464

109067

SCHOOL, JHALUR VIA MOONAK
OTHER

AND

109068

SERVICES

109069

109070

109-GOVERNMENT
31,42,737

28,23,975

3,18,762

109071

SECONDARY

109072

SCHOOLS

109073

109074

789-SPECIAL
2,6102,088522

109075

COMPONENT
PLAN

109076

FOR
SCHEDULED

109077

CASTES

109078

109079

109080

TOTAL (MH)
31,47,72328,27,9753,19,748

109081

109082

109083

109084

GOVERNMENT OF PUNJAB
1819Page

109085

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

109086

109087

109088

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

109089

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

109090

109091

109092

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 28,27,975 3,19,748
31,47,723

109093

INSTRUCTION
INSTRUCTIONS(SECONDARY),

109094

S

	PUNJAB					
109095	(COLLEGES)					
109096						
109097						
109098						
109099	HEADMASTER, GOVERNMENT HIGH 2,375	2202	104-TEACHERS	0	2,375	
109100	SCHOOL, JHANER OTHER		AND			
109101			SERVICES			
109102						
109103			109-GOVERNMENT 1,57,53,253	1,43,58,643	13,94,610	
109104			SECONDARY			
109105			SCHOOLS			
109106						
109107			789-SPECIAL 2,625	0	2,625	
109108			COMPONENT PLAN			
109109			FOR SCHEDULED			
109110			CASTES			
109111						
109112		***** -----		-----	-----	
109113		TOTAL (MH) 1,89,05,976		1,71,86,618	17,19,358	

109114

109115

109116

2235
1, 28, 348

200-OTHER

1, 28, 348

0

109117

PROGRAMMES

109118

109119

109120

TOTAL (MH)
1, 28, 348

1, 28, 348

0

109121

109122

109123

109124

TOTAL (DDO)
1, 90, 34, 324

1, 73, 14, 966

17, 19, 358

109125

109126

109127

HEADMASTER, GOVERNMENT HIGH
2, 387

2202

104-TEACHERS

1, 913

474

109128

SCHOOL, JHINJARI
OTHER

AND

109129

SERVICES

109130

109131

109-GOVERNMENT
94, 17, 172

86, 08, 150

8, 09, 022

109132

SECONDARY

109133

SCHOOLS

109134

109135

789-SPECIAL
2,613

2,087

526

109136

COMPONENT
PLAN

109137

FOR
SCHEDULED

109138

CASTES

109139

109140

109141

TOTAL (MH)
94,22,172

86,12,150

8,10,022

109142

109143

109144

GOVERNMENT OF PUNJAB
1820

Page

109145

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

109146

109147

109148

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

109149

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

109150

109151

109152

PUBLIC

DIRECTOR, PUBLIC

109153

INSTRUCTION
INSTRUCTIONS(SECONDARY),

109154

S
PUNJAB

109155

(COLLEGES)

109156

109157	TOTAL (DDO) 94,22,172				86,12,150	8,10,022
109158						
109159						
109160	HEADMASTER, GOVERNMENT HIGH 17,05,699	2202	109-GOVERNMENT		15,78,303	1,27,396
109161	SCHOOL, KA SECONDARY					
109162			SCHOOLS			
109163						
109164		***** -----		-----		
109165		TOTAL (MH) 1,11,27,871			1,01,90,453	9,37,418
109166						
109167						
109168	***** -----			-----		
109169	TOTAL (DDO) 1,11,27,871				1,01,90,453	9,37,418
109170						
109171						
109172	HEADMASTER, GOVERNMENT HIGH 5,000	2202	104-TEACHERS		5,000	0
109173	SCHOOL, KAIRE OTHER		AND			
109174			SERVICES			
109175						
109176			109-GOVERNMENT 85,29,524		77,19,737	8,09,787
109177			SECONDARY			

109178	SCHOOLS				
109179					
109180		*****		-----	-----

109181		TOTAL (MH)		77,24,737	8,09,787
		85,34,524			
109182					
109183					
109184		*****		-----	-----

109185		TOTAL (DD0)		77,24,737	8,09,787
		85,34,524			
109186					
109187					
109188	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,66,860	0
	3,66,860				
109189	SCHOOL, KALA BAHAIAN				
	SECONDARY				
109190	SCHOOLS				
109191					
109192		*****		-----	-----

109193		TOTAL (MH)		3,66,860	0
		3,66,860			
109194					
109195					
109196		*****		-----	-----

109197		TOTAL (DD0)		3,66,860	0
		3,66,860			
109198					
109199					
109200	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,000	1,000
	5,000				

109201

SCHOOL, KALAL MAJRA
OTHER AND

109202

SERVICES

109203

109204

GOVERNMENT OF PUNJAB
1821

Page

109205

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

109206

109207

109208

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
------------------------	---------	---------	-------	-------	-------------	-------------

109209

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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109210

-----	-----	-----	-----	-----	-----	-----
-----	-----					

109211

109212

PUBLIC 1,25,99,179	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,14,00,121	11,99,058
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109213

INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, KALAL MAJRA
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109214

S SCHOOLS	PUNJAB
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109215

(COLLEGES)

109216

109217

*****	-----	-----

109218

TOTAL (MH) 1,26,04,179	1,14,04,121	12,00,058
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109219

109220

109221

*****	-----	-----

109222

TOTAL (DDO) 1,26,04,179	1,14,04,121	12,00,058
----------------------------	-------------	-----------

109223

109224

109225	HEADMASTER, GOVERNMENT HIGH 2,387	2202	104-TEACHERS	2,387	0
109226	SCHOOL, KALARAN OTHER		AND		
109227			SERVICES		
109228					
109229			109-GOVERNMENT 89,71,794	81,31,278	8,40,516
109230			SECONDARY		
109231			SCHOOLS		
109232					
109233			789-SPECIAL 2,613	2,613	0
109234			COMPONENT PLAN		
109235			FOR SCHEDULED		
109236			CASTES		
109237					
109238		***** -----	-----	-----	
109239		TOTAL (MH) 89,76,794		81,36,278	8,40,516
109240					
109241					
109242	***** -----		-----	-----	
109243	TOTAL (DDO)			81,36,278	8,40,516

		89,76,794				
109244						
109245						
109246	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,76,138	1,04,044	
109247	SCHOOL, KALEKE					
	SECONDARY					
109248						
			SCHOOLS			
109249						
109250		*****		-----	-----	

109251		TOTAL (MH)		6,76,138	1,04,044	
		7,80,182				
109252						
109253						
109254		2235	200-OTHER	7,559	0	
		7,559				
109255						
			PROGRAMMES			
109256						
109257		*****		-----	-----	

109258		TOTAL (MH)		7,559	0	
		7,559				
109259						
109260						
109261	*****			-----	-----	

109262	TOTAL (DDO)			6,83,697	1,04,044	
	7,87,741					
109263						
109264	GOVERNMENT OF PUNJAB					Page
	1822					
109265	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
	2022					

109266

109267

109268	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
109269	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

109270 -----

109271

109272

109273	PUBLIC 2,387	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,913	474
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109274	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SCHOOL, KALITRAN		AND		
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109275	S SERVICES	PUNJAB					
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109276	(COLLEGES)						
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109277

109278					109-GOVERNMENT 1,26,33,751	1,14,79,871	11,53,880
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109279

SECONDARY

109280

SCHOOLS

109281

109282					789-SPECIAL 2,613	2,087	526
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109283					COMPONENT PLAN		
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109284					FOR SCHEDULED		
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109285

CASTES

109286

109287		*****				
		-----			-----	-----
109288			TOTAL (MH)		1, 14, 83, 871	11, 54, 880
			1, 26, 38, 751			
109289						
109290						
109291		*****				
		-----			-----	-----
109292			TOTAL (DDO)		1, 14, 83, 871	11, 54, 880
			1, 26, 38, 751			
109293						
109294						
109295		HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	1, 910	475
		2, 385				
109296		SCHOOL, KALUWAHAR		AND		
		OTHER				
109297				SERVICES		
109298						
109299				109 - GOVERNMENT	58, 34, 508	5, 84, 348
				64, 18, 856		
109300						
				SECONDARY		
109301						
				SCHOOLS		
109302						
109303				789 - SPECIAL	2, 090	523
				2, 613		
109304				COMPONENT		
				PLAN		
109305				FOR		
				SCHEDULED		

109306	CASTES				
109307					
109308	*****		-----		
109309	TOTAL (MH)		58,38,508	5,85,346	
109310					
109311					
109312	*****		-----		
109313	TOTAL (DD0)		58,38,508	5,85,346	
109314					
109315					
109316	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,550	825
109317	SCHOOL, KALYAN		AND		
109318	OTHER				
109319					
109320			109-GOVERNMENT	48,44,810	4,50,796
109321			52,95,606		
109322					
109323					
109324					
109325					
109326					
109327					

109328	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
109329	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
109330	----- -----					-----	-----
109331							
109332	PUBLIC 2,625	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	2,089	536
109333	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SCHOOL, KALYAN		COMPONENT		
109334	S SCHEDULED	PUNJAB			FOR		
109335	(COLLEGES) CASTES						
109336							
109337				***** -----		-----	-----
109338				TOTAL (MH) 53,00,606		48,48,449	4,52,157
109339							
109340							
109341			***** -----			-----	-----
109342			TOTAL (DDO) 53,00,606			48,48,449	4,52,157
109343							
109344							
109345			HEADMASTER, GOVERNMENT HIGH 2,376	2202	104-TEACHERS	1,914	462
109346			SCHOOL, KAMALPUR OTHER		AND		
109347					SERVICES		
109348							
109349					109-GOVERNMENT 1,37,82,877	1,24,45,654	13,37,223

109350			SECONDARY		
109351			SCHOOLS		
109352					
109353			789-SPECIAL 2,624	2,086	538
109354			COMPONENT PLAN		
109355			FOR SCHEDULED		
109356			CASTES		
109357					
109358		***** -----		-----	-----
109359		TOTAL (MH) 1,37,87,877		1,24,49,654	13,38,223
109360					
109361					
109362		2235 1,37,205	200-OTHER	1,37,205	0
109363			PROGRAMMES		
109364					
109365		***** -----		-----	-----
109366		TOTAL (MH) 1,37,205		1,37,205	0
109367					
109368					
109369	*****			-----	-----

109370	-----						
			TOTAL (DDO)			1, 25, 86, 859	13, 38, 223
			1, 39, 25, 082				
109371							
109372							
109373			HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	1, 914	461
			2, 375				
109374			SCHOOL, KANAKWAL		AND		
			OTHER				
109375					SERVICES		
109376							
109377					109 - GOVERNMENT	1, 68, 59, 694	18, 56, 337
					1, 87, 16, 031		
109378					SECONDARY		
109379					SCHOOLS		
109380							
109381					789 - SPECIAL	2, 085	540
					2, 625		
109382					COMPONENT		
					PLAN		
109383							
109384			GOVERNMENT OF PUNJAB				Page
			1824				
109385			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
			2022				
109386							
109387							
109388	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
109389	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
109390	-----	-----	-----	-----	-----	-----	-----

109391					FOR SCHEDULED		
109392					CASTES		
109393							
109394					***** -----	-----	-----
109395					TOTAL (MH) 1,87,21,031	1,68,63,693	18,57,338
109396							
109397							
109398					***** -----	-----	-----
109399					TOTAL (DDO) 1,87,21,031	1,68,63,693	18,57,338
109400							
109401							
109402	PUBLIC 2,375	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,911	464
109403	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SCHOOL, KANJLA		AND		
109404	S SERVICES	PUNJAB					
109405	(COLLEGES)						
109406							
109407					109-GOVERNMENT 2,81,91,339	2,54,66,135	27,25,204
109408					SECONDARY		
109409					SCHOOLS		
109410							
109411					789-SPECIAL 2,611	2,089	522

109412				COMPONENT PLAN		
109413				FOR SCHEDULED		
109414				CASTES		
109415						
109416			***** -----		-----	-----
109417			TOTAL (MH) 2,81,96,325		2,54,70,135	27,26,190
109418						
109419						
109420			2235 2,68,639	200-OTHER	2,68,639	0
109421				PROGRAMMES		
109422						
109423			***** -----		-----	-----
109424			TOTAL (MH) 2,68,639		2,68,639	0
109425						
109426						
109427			***** -----		-----	-----
109428			TOTAL (DDO) 2,84,64,964		2,57,38,774	27,26,190
109429						
109430						
109431		HEADMASTER, GOVERNMENT HIGH 2,384	2202	104-TEACHERS	2,384	0
109432		SCHOOL, KARALI		AND		

	OTHER						
109433	SERVICES						
109434							
109435			109-GOVERNMENT 87,08,074		78,67,462	8,40,612	
109436	SECONDARY						
109437	SCHOOLS						
109438							
109439			789-SPECIAL 2,613		2,613	0	
109440	COMPONENT PLAN						
109441	FOR SCHEDULED						
109442	CASTES						
109443							
109444	GOVERNMENT OF PUNJAB 1825					Page	
109445	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
109446							
109447							
109448	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
109449	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
109450	----- -----	-----	-----	-----	-----	-----	-----
109451							
109452	*****					-----	

109453				TOTAL (MH) 87,13,071		78,72,459	8,40,612
109454							
109455							
109456				***** -----			
109457				TOTAL (DDO) 87,13,071		78,72,459	8,40,612
109458							
109459							
109460	PUBLIC 5,000	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,000	1,000
109461	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SCHOOL, KARAM GARH		AND		
109462	S SERVICES	PUNJAB					
109463	(COLLEGES)						
109464							
109465					109-GOVERNMENT 1,77,59,050	1,59,38,504	18,20,546
109466					SECONDARY		
109467					SCHOOLS		
109468							
109469				***** -----			
109470				TOTAL (MH) 1,77,64,050		1,59,42,504	18,21,546
109471							
109472							
109473				2235 63,967	200-OTHER	63,967	0

109474	PROGRAMMES				
109475					
109476	*****		-----		

109477	TOTAL (MH)		63,967	0	
	63,967				
109478					
109479					
109480	*****		-----		

109481	TOTAL (DDO)		1,60,06,471	18,21,546	
	1,78,28,017				
109482					
109483					
109484	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,911	464
	2,375				
109485	SCHOOL, KATRAN		AND		
	OTHER				
109486	SERVICES				
109487					
109488	109-GOVERNMENT		2,12,68,873	35,39,610	
	2,48,08,483				
109489	SECONDARY				
109490	SCHOOLS				
109491					
109492	789-SPECIAL		2,089	536	
	2,625				
109493	COMPONENT				
	PLAN				

109494					FOR SCHEDULED		
109495					CASTES		
109496							
109497				*****			
109498				TOTAL (MH) 2, 48, 13, 483		2, 12, 72, 873	35, 40, 610

109499							
109500							
109501				*****			
109502				TOTAL (DDO) 2, 48, 13, 483		2, 12, 72, 873	35, 40, 610

109503							
109504			GOVERNMENT OF PUNJAB				Page
			1826				

109505			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
			2022				

109506							
109507							
109508	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
109509	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
109510	-----	-----	-----	-----	-----	-----	-----

109511							
109512							
109513	PUBLIC 2, 376	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	1, 914	462
109514	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SCHOOL, KHADIAL		AND		
109515	S SERVICES	PUNJAB					
109516	(COLLEGES)						

109517

109518				109-GOVERNMENT 1,87,39,320	1,69,27,228	18,12,092
109519				SECONDARY		
109520				SCHOOLS		
109521						
109522				789-SPECIAL 2,624	2,086	538
109523				COMPONENT PLAN		
109524				FOR SCHEDULED		
109525				CASTES		
109526						
109527			***** -----		-----	-----
109528			TOTAL (MH) 1,87,44,320		1,69,31,228	18,13,092
109529						
109530						
109531			***** -----		-----	-----
109532			TOTAL (DD0) 1,87,44,320		1,69,31,228	18,13,092
109533						
109534						
109535		HEADMASTER, GOVERNMENT HIGH 2,386	2202	104-TEACHERS	0	2,386
109536		SCHOOL, KHADIALA SAINIAN OTHER		AND		

109537				SERVICES		
109538						
109539				109 - GOVERNMENT 1, 04, 03, 731	93, 64, 887	10, 38, 844
109540				SECONDARY		
109541				SCHOOLS		
109542						
109543				789 - SPECIAL 2, 613	0	2, 613
109544				COMPONENT PLAN		
109545				FOR SCHEDULED		
109546				CASTES		
109547						
109548			***** -----		-----	-----
109549			TOTAL (MH) 1, 04, 08, 730		93, 64, 887	10, 43, 843
109550						
109551						
109552			***** -----		-----	-----
109553			TOTAL (DDO) 1, 04, 08, 730		93, 64, 887	10, 43, 843
109554						
109555						
109556		HEADMASTER, GOVERNMENT HIGH 1, 916	2202	104 - TEACHERS	1, 916	0

109557	SCHOOL, KHAIRA KHURD OTHER			AND			
109558	SERVICES						
109559							
109560				109-GOVERNMENT 1,19,18,348		1,06,90,619	12,27,729
109561	SECONDARY						
109562	SCHOOLS						
109563							
109564	GOVERNMENT OF PUNJAB 1827						
109565	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
109566							
109567							
109568	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
109569	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
109570	----- -----	-----	-----	-----	-----	-----	-----
109571							
109572	PUBLIC 4,082	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	2,082	2,000
109573	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SCHOOL, KHAIRA KHURD	COMPONENT			
109574	S SCHEDULED	PUNJAB	FOR				
109575	(COLLEGES) CASTES						
109576							
109577				***** -----	-----		
109578				TOTAL (MH)		1,06,94,617	12,29,729

			1, 19, 24, 346		
109579					
109580					
109581			2235 63, 075	200-OTHER	14, 367 48, 708
109582				PROGRAMMES	
109583					
109584			***** -----	-----	-----
109585			TOTAL (MH) 63, 075		14, 367 48, 708
109586					
109587					
109588			***** -----	-----	-----
109589			TOTAL (DDO) 1, 19, 87, 421		1, 07, 08, 984 12, 78, 437
109590					
109591					
109592			HEADMASTER, GOVERNMENT HIGH 2, 375	2202 104-TEACHERS	1, 911 464
109593			SCHOOL, KHANAL KALAN OTHER	AND	
109594				SERVICES	
109595					
109596				109-GOVERNMENT 1, 80, 82, 283	1, 63, 39, 332 17, 42, 951
109597				SECONDARY	
109598				SCHOOLS	

109599

109600

789-SPECIAL
2,6252,089536

109601

COMPONENT
PLAN

109602

FOR
SCHEDULED

109603

CASTES

109604

109605

*****-----

109606

TOTAL (MH)1,80,87,2831,63,43,33217,43,951

109607

109608

109609

*****-----

109610

TOTAL (DDO)1,80,87,2831,63,43,33217,43,951

109611

109612

109613

HEADMASTER, GOVERNMENT HIGH2202104-TEACHERS1,912464

109614

SCHOOL, KHANDEBADAND
OTHER

109615

SERVICES

109616

109617

109-GOVERNMENT82,73,2049,07,441
91,80,645

109618

SECONDARY

109619

SCHOOLS

109620

109621

789-SPECIAL
2,624

2,088

536

109622

COMPONENT
PLAN

109623

109624

GOVERNMENT OF PUNJAB
1828

Page

109625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

109626

109627

109628

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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109629

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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109630

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109631

FOR
SCHEDULED

109632

CASTES

109633

109634

*****	-----	-----

109635

TOTAL (MH)	82,77,204	9,08,441
91,85,645		

109636

109637

109638

*****	-----	-----

109639

TOTAL (DDO)	82,77,204	9,08,441
91,85,645		

109640							
109641							
109642	PUBLIC 2,376	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,914	462
109643	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SCHOOL, KHANOURI KALAN		AND		
109644	S SERVICES	PUNJAB					
109645	(COLLEGES)						
109646							
109647					109-GOVERNMENT 1,07,73,810	97,38,836	10,34,974
109648					SECONDARY		
109649					SCHOOLS		
109650							
109651					789-SPECIAL 2,608	2,086	522
109652					COMPONENT PLAN		
109653					FOR SCHEDULED		
109654					CASTES		
109655							
109656				***** -----	-----	-----	
109657				TOTAL (MH) 1,07,78,794		97,42,836	10,35,958
109658							
109659							
109660			*****		-----	-----	

[illegible]

109679

109680

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109698

109699

109700

109701

109702

TOTAL (MH)
1,82,58,710

1,58,26,557

24,32,153

GOVERNMENT OF PUNJAB
1829

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 15,249	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	15,249	0
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INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SCHOOL, KHERA
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S
PUNJAB

(COLLEGES)

TOTAL (MH)
1,82,73,959

1,58,41,806

24,32,153

TOTAL (DDO)
1,82,73,959

1,58,41,806

24,32,153

109703

109704

109705

HEADMASTER, GOVERNMENT HIGH
2,375

2202

104-TEACHERS

0

2,375

109706

SCHOOL, KHETLA
OTHER

AND

109707

SERVICES

109708

109709

109-GOVERNMENT
1,16,88,653

1,05,55,238

11,33,415

109710

SECONDARY

109711

SCHOOLS

109712

109713

789-SPECIAL
2,611

0

2,611

109714

COMPONENT
PLAN

109715

FOR
SCHEDULED

109716

CASTES

109717

109718

109719

TOTAL (MH)
1,16,93,639

1,05,55,238

11,38,401

109720

109721

109722	*****					
109723	TOTAL (DDO)				1,05,55,238	11,38,401
109724	1,16,93,639					
109725						
109726	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	93,499		0
109727	93,499					
109728	SCHOOL, KHOTHRON					
109729	SECONDARY					
109730			SCHOOLS			
109731						
109732						
109733						
109734	*****					
109735	TOTAL (MH)			93,499		0
109736	93,499					
109737						
109738						
109739	TOTAL (DDO)			93,499		0
109740	93,499					
109741						
109742	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,000		1,000
109743	5,000					
109744	SCHOOL, KHUDI KHURD		AND			
109745	OTHER					
109746			SERVICES			
109747						
109748						
109749						
109750						
109751						
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109745 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

109746

109747

109748	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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109749	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

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109750 -----
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109751

SECONDARY

109756

109757

109758	PUBLIC 1,27,602	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,27,602	0
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109759	INSTRUCTION INSTRUCTIONS(SECONDARY), PROGRAMMES	SCHOOL, KHUDI KHURD
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109760 S
PUNJAB

109761 (COLLEGES)

109762

109764	TOTAL (MH)	1, 27, 602	0
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105705

109767	*****					
109768	TOTAL (DD0)				67,64,256	7,73,434
109769	75,37,690					
109770						
109771	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		4,000	1,000
109772	SCHOOL, KOTDUNA		AND			
109773	OTHER					
109774						
109775			109-GOVERNMENT		87,80,372	6,29,675
109776			94,10,047			
109777						
109778						
109779		*****				
109780		TOTAL (MH)			87,84,372	6,30,675
109781		94,15,047				
109782						
109783	*****					
109784	TOTAL (DD0)				87,84,372	6,30,675
109785	94,15,047					
109786						
109787	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		0	2,385
109788	SCHOOL, KOTLAH POWER HOUSE		AND			
	OTHER					

109789				SERVICES		
109790						
109791				109 - GOVERNMENT 98,48,776	86,27,208	12,21,568
109792				SECONDARY		
109793				SCHOOLS		
109794						
109795				789 - SPECIAL 2,062	0	2,062
109796				COMPONENT PLAN		
109797				FOR SCHEDULED		
109798				CASTES		
109799						
109800				***** -----	-----	-----
109801				TOTAL (MH) 98,53,223	86,27,208	12,26,015
109802						
109803						
109804			GOVERNMENT OF PUNJAB 1831			Page
109805			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
109806						
109807						
109808	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
						EXPENDITURE

	PROGRESSIVE						
109809	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
109810	-----	-----	-----	-----	-----	-----	-----
109811							
109812	PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----
109813	INSTRUCTION						
	INSTRUCTIONS(SECONDARY),						
109814	S						
	PUNJAB						
109815	(COLLEGES)						
109816							
109817			TOTAL (DDO)			86,27,208	12,26,015
			98,53,223				
109818							
109819							
109820			HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	5,550	1,826
			7,376				
109821			SCHOOL, KURD		AND		
			OTHER				
109822					SERVICES		
109823							
109824					109-GOVERNMENT	1,71,60,011	18,55,973
					1,90,15,984		
109825					SECONDARY		
109826					SCHOOLS		
109827							
109828					789-SPECIAL	1,647	977
					2,624		
109829					COMPONENT		
					PLAN		

109830				FOR SCHEDULED		
109831				CASTES		
109832						
109833			***** -----		-----	-----
109834			TOTAL (MH) 2,88,79,207		2,57,94,416	30,84,791
109835						
109836						
109837			2235 3,65,356	200-OTHER	3,47,927	17,429
109838				PROGRAMMES		
109839						
109840			***** -----		-----	-----
109841			TOTAL (MH) 3,65,356		3,47,927	17,429
109842						
109843						
109844			***** -----		-----	-----
109845			TOTAL (DDO) 2,92,44,563		2,61,42,343	31,02,220
109846						
109847						
109848		HEADMASTER, GOVERNMENT HIGH 43,529	2235	200-OTHER	43,529	0
109849		SCHOOL, LAMAN KALAN PROGRAMMES				
109850						

109851

109852

TOTAL (MH)
43,529

43,529

0

109853

109854

109855

109856

TOTAL (DDO)
43,529

43,529

0

109857

109858

109859

HEADMASTER, GOVERNMENT HIGH
1,11,900

2202

104-INSPECTION

0

1,11,900

109860

SCHOOL,
LATTOUR

109861

109862

104-TEACHERS
2,367

1,899

468

109863

109864

GOVERNMENT OF PUNJAB
1832

Page

109865

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

109866

109867

109868

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

109869

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

109870

109871

AND
OTHER

109872

SERVICES

109873							
109874	PUBLIC 81,24,763	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	75,10,164	6,14,599
109875	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, LATTOUR				
109876	S SCHOOLS	PUNJAB					
109877	(COLLEGES)						
109878							
109879					789-SPECIAL 2,627	2,097	530
109880					COMPONENT PLAN		
109881					FOR SCHEDULED		
109882					CASTES		
109883							
109884				***** -----	-----		
109885				TOTAL (MH) 82,41,657		75,14,160	7,27,497
109886							
109887							
109888		***** -----			-----		
109889		TOTAL (DD0) 82,41,657				75,14,160	7,27,497
109890							
109891							
109892			HEADMASTER, GOVERNMENT HIGH 1,00,000	2235	200-OTHER	1,00,000	0
109893			SCHOOL, LITTRAN PROGRAMMES				
109894							

109895			***** -----		-----	
109896			TOTAL (MH) 1,00,000		1,00,000	0
109897						
109898						
109899			***** -----		-----	
109900			TOTAL (DDO) 1,00,000		1,00,000	0
109901						
109902						
109903		HEADMASTER, GOVERNMENT HIGH 2,375	2202	104-TEACHERS	1,911	464
109904		SCHOOL, LOHA KHERA OTHER		AND		
109905				SERVICES		
109906						
109907				109-GOVERNMENT 1,05,90,316	97,43,400	8,46,916
109908				SECONDARY		
109909				SCHOOLS		
109910						
109911				789-SPECIAL 2,625	2,089	536
109912				COMPONENT PLAN		
109913				FOR SCHEDULED		
109914						

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TOTAL (MH)
1,05,95,316

97,47,400

8,47,916

TOTAL (DDO)
1,05,95,316

97,47,400

8,47,916

GOVERNMENT OF PUNJAB
1833

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PUBLIC 63,57,439	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	63,57,439	0
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INSTRUCTION SCHOOLS	INSTRUCTIONS(SECONDARY),	SCHOOL, MADHOPUR		PRIMARY		
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S
PUNJAB

(COLLEGES)

104-TEACHERS
4,673

1,899

2,774

109938		AND OTHER		
109939		SERVICES		
109940				
109941		109-GOVERNMENT 1,63,61,079	1,40,29,282	23,31,797
109942		SECONDARY		
109943		SCHOOLS		
109944				
109945		789-SPECIAL 2,627	2,097	530
109946		COMPONENT PLAN		
109947		FOR SCHEDULED		
109948		CASTES		
109949				
109950		***** -----	-----	-----
109951		TOTAL (MH) 3,33,21,134	3,01,38,117	31,83,017
109952				
109953				
109954	2235 6,800	200-OTHER	6,800	0
109955		PROGRAMMES		

109956

109957

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*****		-----	

TOTAL (MH)		6,800	0
6,800			
*****		-----	

TOTAL (DDO)		3,01,44,917	31,83,017
3,33,27,934			
HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT
6,03,260		4,92,709	1,10,551
SCHOOL, MAGARH			
SECONDARY			
		SCHOOLS	
		789-SPECIAL	0
		1,480	1,480
		COMPONENT	
		PLAN	
		FOR	
		SCHEDULED	
		CASTES	
*****		-----	

TOTAL (MH)		4,92,709	1,12,031
6,04,740			

109976

109977

109978

109979

TOTAL (DDO)
6,04,740 4,92,709 1,12,031

109980

109981

109982

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 1,41,600

109983

109984

GOVERNMENT OF PUNJAB Page
1834

109985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

109986

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109988

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

109989

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

109990

109991

SCHOOL, MAHIL KALAN
SECONDARY

109992

SCHOOLS

109993

109994

109995

TOTAL (MH) 0 1,41,600
1,41,600

109996

109997

109998

109999

TOTAL (DDO) 0 1,41,600
1,41,600

110000

110001

110002 PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 3,020 0

110003 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, MAHODAR SECONDARY

110004 S PUNJAB SCHOOLS

110005 (COLLEGES)

110006

110007 ***** -----

110008 TOTAL (MH) 3,020 0

110009

110010

110011 ***** -----

110012 TOTAL (DDO) 3,020 0

110013

110014

110015 HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 0 1,911

110016 SCHOOL, MAHOLI KALAN AND

110017 SERVICES

110018

110019 109-GOVERNMENT 1,86,42,348 31,73,836

110020 SECONDARY

110021 SCHOOLS

110022

110023

789-SPECIAL
2,280

0

2,280

110024

COMPONENT
PLAN

110025

FOR
SCHEDULED

110026

CASTES

110027

110028

110029

TOTAL (MH)
2,18,20,375

1,86,42,348

31,78,027

110030

110031

110032

2235
33,795

200-OTHER

0

33,795

110033

PROGRAMMES

110034

110035

110036

TOTAL (MH)
33,795

0

33,795

110037

110038

110039

110040

TOTAL (DDO)
2,18,54,170

1,86,42,348

32,11,822

110041

110042

110045

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

110046

110047

110048	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
110049	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

110050

110051	PUBLIC 2,376	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,914	462
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110052	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SCHOOL, MAKRAR SAHIB		AND		
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110053	S SERVICES	PUNJAB					
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110054	(COLLEGES)						
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110055

110056					109-GOVERNMENT 69,38,065	60,91,322	8,46,743
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110057					SECONDARY		
--------	--	--	--	--	-----------	--	--

110058					SCHOOLS		
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110059

110060					789-SPECIAL 2,624	2,086	538
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110061					COMPONENT PLAN		
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110062					FOR SCHEDULED		
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110063					CASTES		
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110083

TOTAL (MH) 60,95,322 8,47,743
69,43,065

TOTAL (DDO) 60,95,322 8,47,743
69,43,065

HEADMASTER, GOVERNMENT HIGH 2202 104 - TEACHERS 1,912 464
2,376

SCHOOL, MALERKOTLA AND
OTHER

SERVICES

109 - GOVERNMENT 3,02,01,443 31,61,723
3,33,63,166

SECONDARY

SCHOOLS

789 - SPECIAL 2,088 522
2,610

COMPONENT
PLAN

FOR
SCHEDULED

110084

CASTES

110085

110086

110087

TOTAL (MH) 3,02,05,443 31,62,709
3,33,68,152

110088

110089

110090

2235 200-OTHER 72,920 0
72,920

110091

PROGRAMMES

110092

110093

110094

TOTAL (MH) 72,920 0
72,920

110095

110096

110097

110098

TOTAL (DD0) 3,02,78,363 31,62,709
3,34,41,072

110099

110100

110101

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 1,439 946
2,385

110102

SCHOOL, MALIKPUR AND
OTHER

110103

110104

110105

110106

110107

110108	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
110109	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

110110>-----

110111SERVICES

110112

110113	PUBLIC 96,17,836	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	87,30,656	8,87,180
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110114	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, MALIKPUR
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110115	S SCHOOLS	PUNJAB
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110116 (COLLEGES)

110117

110118					789-SPECIAL 2,615	1,561	1,054
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110119					COMPONENT PLAN
--------	--	--	--	--	-------------------

110120					FOR SCHEDULED
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110121					CASTES
--------	--	--	--	--	--------

110122

110123>*****

110124				TOTAL (MH) 96,22,836		87,33,656	8,89,180
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110125

110126

110127	***** -----				-----	
110128	TOTAL (DDO) 96,22,836				87,33,656	8,89,180
110129						
110130						
110131	HEADMASTER, GOVERNMENT HIGH 61,981	2235	200-OTHER		61,981	0
110132	SCHOOL, MALLUPOTA PROGRAMMES					
110133						
110134		***** -----			-----	
110135		TOTAL (MH) 61,981			61,981	0
110136						
110137						
110138	***** -----				-----	
110139	TOTAL (DDO) 61,981				61,981	0
110140						
110141						
110142	HEADMASTER, GOVERNMENT HIGH 2,376	2202	104-TEACHERS		0	2,376
110143	SCHOOL, MANAK MAJRA OTHER		AND			
110144			SERVICES			
110145						
110146			109-GOVERNMENT 2,51,66,384		2,03,11,472	48,54,912
110147			SECONDARY			
110148			SCHOOLS			

110149							
110150				789-SPECIAL 2,624		0	2,624
110151				COMPONENT PLAN			
110152				FOR SCHEDULED			
110153				CASTES			
110154							
110155				***** -----		-----	-----
110156				TOTAL (MH) 2,51,71,384		2,03,11,472	48,59,912
110157							
110158							
110159				2235 2,15,533	200-OTHER	2,15,533	0
110160							
				PROGRAMMES			
110161							
110162				***** -----		-----	-----
110163							
110164			GOVERNMENT OF PUNJAB 1837				Page
110165			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
110166							
110167							
110168	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
110169	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	EXPENDITURE					
110170	-----					

110171				TOTAL (MH)	2,15,533	0
				2,15,533		
110172						
110173						
110174	PUBLIC	DIRECTOR, PUBLIC	*****		-----	

110175	INSTRUCTION					
	INSTRUCTIONS(SECONDARY),					
110176	S					
	PUNJAB					
110177	(COLLEGES)					
110178						
110179			TOTAL (DD0)		2,05,27,005	48,59,912
			2,53,86,917			
110180						
110181						
110182			HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,911
			2,375			464
110183			SCHOOL, MANAKI		AND	
			OTHER			
110184					SERVICES	
110185						
110186					109- GOVERNMENT	68,25,500
					75,27,617	7,02,117
110187						
					SECONDARY	
110188						
					SCHOOLS	
110189						
110190					789- SPECIAL	2,089
					2,625	536

110191				COMPONENT PLAN		
110192				FOR SCHEDULED		
110193				CASTES		
110194						
110195			***** -----		-----	-----
110196			TOTAL (MH) 77,48,150		70,45,033	7,03,117
110197						
110198						
110199			***** -----		-----	-----
110200			TOTAL (DD0) 3,29,19,534		2,73,56,505	55,63,029
110201						
110202						
110203		HEADMASTER, GOVERNMENT HIGH 2,385	2202	104-TEACHERS	2,385	0
110204		SCHOOL, MANAKPUR OTHER		AND		
110205				SERVICES		
110206						
110207				109-GOVERNMENT 1,54,98,848	1,34,42,403	20,56,445
110208				SECONDARY		
110209				SCHOOLS		

110210

110211

789-SPECIAL
2,6152,6150

110212

COMPONENT
PLAN

110213

FOR
SCHEDULED

110214

CASTES

110215

110216

110217

TOTAL (MH)
1,55,03,8481,34,47,40320,56,445

110218

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110221

TOTAL (DDO)
1,55,03,8481,34,47,40320,56,445

110222

110223

110224

GOVERNMENT OF PUNJAB
1838Page

110225

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

110226

110227

110228

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

110229

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

110230

110231

110232

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 1,914 462
2,376

110233	INSTRUCTION INSTRUCTIONS(SECONDARY), OTHER	SCHOOL, MANDIAN	AND		
110234	S SERVICES	PUNJAB			
110235	(COLLEGES)				
110236					
110237			109-GOVERNMENT 1,13,81,125	1,02,96,133	10,84,992
110238			SECONDARY		
110239			SCHOOLS		
110240					
110241			789-SPECIAL 2,608	2,086	522
110242			COMPONENT PLAN		
110243			FOR SCHEDULED		
110244			CASTES		
110245					
110246			***** -----	-----	-----
110247			TOTAL (MH) 2,68,89,957	2,37,47,536	31,42,421
110248					
110249					
110250			2235 1,33,331	200-OTHER 1,33,331	0
110251			PROGRAMMES		

110252

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110271

TOTAL (MH) 1, 33, 331 0
1, 33, 331

TOTAL (DDO) 2, 38, 80, 867 31, 42, 421
2, 70, 23, 288

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 1, 433 942
2, 375

SCHOOL, MANGWAL AND
OTHER

SERVICES

109-GOVERNMENT 2, 24, 35, 805 21, 02, 372
2, 45, 38, 177

SECONDARY

SCHOOLS

789-SPECIAL 1, 567 1, 058
2, 625

COMPONENT
PLAN

FOR
SCHEDULED

110272

CASTES

110273

110274

110275

TOTAL (MH) 2, 24, 38, 805 21, 04, 372
2, 45, 43, 177

110276

110277

110278

2235 200-OTHER 2, 56, 127 58, 791
3, 14, 918

110279

PROGRAMMES

110280

110281

110282

TOTAL (MH) 2, 56, 127 58, 791
3, 14, 918

110283

110284 GOVERNMENT OF PUNJAB Page
1839

110285 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

110286

110287

110288 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

110289 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

110290 -----

110291

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110293 *****

110294	PUBLIC DIRECTOR, PUBLIC 2,48,58,095	TOTAL (DD0)			2,26,94,932	21,63,163
110295	INSTRUCTION INSTRUCTIONS(SECONDARY),					
110296	S PUNJAB					
110297	(COLLEGES)					
110298						
110299						
110300						
110301		HEADMASTER, GOVERNMENT HIGH 2,376	2202	104-TEACHERS	1,914	462
110302		SCHOOL, MANIANA OTHER		AND		
110303				SERVICES		
110304						
110305				109-GOVERNMENT 1,12,50,453	1,03,06,902	9,43,551
110306				SECONDARY		
110307				SCHOOLS		
110308						
110309				789-SPECIAL 2,624	2,086	538
110310				COMPONENT PLAN		
110311				FOR SCHEDULED		
110312				CASTES		
110313						

110314			*****			

110315			TOTAL (MH)		1,05,67,029	10,03,342
			1,15,70,371			
110316						
110317						
110318			*****			

110319			TOTAL (DDO)		3,30,05,834	31,07,714
			3,61,13,548			
110320						
110321						
110322		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,508	0
		1,508				
110323		SCHOOL, MANSURPUR		AND		
		OTHER				
110324				SERVICES		
110325						
110326				109-GOVERNMENT	1,57,39,036	16,66,972
				1,74,06,008		
110327				SECONDARY		
110328				SCHOOLS		
110329						
110330				789-SPECIAL	2,492	1,000
				3,492		
110331				COMPONENT		
				PLAN		
110332				FOR		
				SCHEDULED		
110333						

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TOTAL (MH)
1,74,11,008

1,57,43,036

16,67,972

2235
53,098

200-OTHER

53,098

0

PROGRAMMES

GOVERNMENT OF PUNJAB
1840

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)
53,098

53,098

0

PUBLIC DIRECTOR, PUBLIC

INSTRUCTION
INSTRUCTIONS(SECONDARY),

110356	S PUNJAB					
110357	(COLLEGES)					
110358						
110359	TOTAL (DDO) 1,74,64,106				1,57,96,134	16,67,972
110360						
110361						
110362	HEADMASTER, GOVERNMENT HIGH 2,376	2202	104-TEACHERS		1,912	464
110363	SCHOOL, MANVI OTHER		AND			
110364			SERVICES			
110365						
110366			109-GOVERNMENT 1,36,72,858		1,23,81,401	12,91,457
110367			SECONDARY			
110368			SCHOOLS			
110369						
110370			789-SPECIAL 2,624		2,088	536
110371			COMPONENT PLAN			
110372			FOR SCHEDULED			
110373			CASTES			
110374						
110375		***** -----			-----	-----

110376		TOTAL (MH) 1,37,30,956		1,24,38,499	12,92,457
110377					
110378					
110379	***** -----				
110380	TOTAL (DDO) 3,11,41,964			2,81,81,535	29,60,429
110381					
110382					
110383	HEADMASTER, GOVERNMENT HIGH 2,376	2202	104-TEACHERS	1,914	462
110384	SCHOOL, MATOI OTHER		AND		
110385			SERVICES		
110386					
110387			109-GOVERNMENT 1,02,60,417	90,56,510	12,03,907
110388			SECONDARY		
110389			SCHOOLS		
110390					
110391			789-SPECIAL 2,624	2,086	538
110392			COMPONENT PLAN		
110393			FOR SCHEDULED		
110394			CASTES		

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TOTAL (MH)
1,02,65,417

90,60,510 12,04,907

2235 200-OTHER
68,390

68,390 0

PROGRAMMES

GOVERNMENT OF PUNJAB
1841

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 68,390	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)	68,390	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,
MATOI

S
PUNJAB

(COLLEGES)

110419	***** -----				-----
110420	TOTAL (DDO) 1,03,33,807			91,28,900	12,04,907
110421					
110422					
110423	HEADMASTER, GOVERNMENT HIGH 2,375	2202	104-TEACHERS	1,433	942
110424	SCHOOL, MEEMSA OTHER		AND		
110425			SERVICES		
110426					
110427			109-GOVERNMENT 2,42,67,336	2,09,77,481	32,89,855
110428			SECONDARY		
110429			SCHOOLS		
110430					
110431			789-SPECIAL 2,625	1,567	1,058
110432			COMPONENT PLAN		
110433			FOR SCHEDULED		
110434			CASTES		
110435					
110436		***** -----		-----	-----
110437		TOTAL (MH) 2,43,40,726		2,10,48,871	32,91,855

110438

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110446

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110448

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110459

TOTAL (DDO) 3,01,09,381 44,96,762
3,46,06,143

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 9,000 1,000
10,000

SCHOOL, MEHAL KHURD AND
OTHER

SERVICES

109-GOVERNMENT 90,78,682 7,92,964
98,71,646

SECONDARY

SCHOOLS

TOTAL (MH) 90,87,682 7,93,964
98,81,646

TOTAL (DDO) 90,87,682 7,93,964
98,81,646

110460			HEADMASTER, GOVERNMENT HIGH 2,916	2202	104-TEACHERS	1,916	1,000
110461			SCHOOL, MOHAR SINGH WALA OTHER		AND		
110462					SERVICES		
110463							
110464			GOVERNMENT OF PUNJAB 1842				
110465			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
110466							
110467							
110468	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
110469	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
110470	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
110471							
110472	PUBLIC 60,01,401	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,05,570	4,95,831
110473	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, MOHAR SINGH WALA				
110474	S SCHOOLS	PUNJAB					
110475	(COLLEGES)						
110476							
110477					789-SPECIAL 2,084	2,084	0
110478					COMPONENT PLAN		
110479					FOR SCHEDULED		
110480					CASTES		

110481						
110482			*****			
110483			TOTAL (MH)		55,09,570	4,96,831
			60,06,401			
110484						
110485						
110486			2235	200-OTHER	64,266	0
			64,266			
110487				PROGRAMMES		
110488						
110489			*****			
110490			TOTAL (MH)		64,266	0
			64,266			
110491						
110492						
110493			*****			
110494			TOTAL (DD0)		55,73,836	4,96,831
			60,70,667			
110495						
110496						
110497		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,000	0
		4,000				
110498		SCHOOL, MOUR		AND		
		OTHER				
110499				SERVICES		
110500						
110501				109-GOVERNMENT	1,37,00,148	27,34,443
				1,64,34,591		
110502				SECONDARY		

110503

SCHOOLS

110504

110505

110506

TOTAL (MH) 1,37,04,148 27,34,443
1,64,38,591

110507

110508

110509

2235 200-OTHER 5,500 0
5,500

110510

PROGRAMMES

110511

110512

110513

TOTAL (MH) 5,500 0
5,500

110514

110515

110516

110517

TOTAL (DD0) 1,37,09,648 27,34,443
1,64,44,091

110518

110519

110520

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 0 2,376
2,376

110521

SCHOOL, MUBARIKPUR AND
OTHER

110522

SERVICES

110523

110525

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

110526

110527

110528	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
110529	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

110530

110531

110532	PUBLIC 1,03,05,976	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	90,00,030	13,05,946
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110533	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, MUBARIKPUR
--------	--------------------------	--------------------------	--------------------

110534	S SCHOOLS	PUNJAB
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110535	(COLLEGES)
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110536

110537					789-SPECIAL 2,624	0	2,624
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110538					COMPONENT PLAN
--------	--	--	--	--	-------------------

110539					FOR SCHEDULED
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110540					CASTES
--------	--	--	--	--	--------

110541

110542

110543				TOTAL (MH) 1,03,10,976		90,00,030	13,10,946
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110544

110545

110546	***** -----				-----
110547	TOTAL (DDO) 1,03,10,976			90,00,030	13,10,946
110548					
110549					
110550	HEADMASTER, GOVERNMENT HIGH 2,385	2202	104-TEACHERS	0	2,385
110551	SCHOOL, MUKARI OTHER		AND		
110552			SERVICES		
110553					
110554			109-GOVERNMENT 89,00,311	81,15,707	7,84,604
110555			SECONDARY		
110556			SCHOOLS		
110557					
110558			789-SPECIAL 2,615	0	2,615
110559			COMPONENT PLAN		
110560			FOR SCHEDULED		
110561			CASTES		
110562					
110563		***** -----		-----	
110564		TOTAL (MH) 89,05,311		81,15,707	7,89,604

110565

110566

110567

110568

TOTAL (DDO)

89,05,311

81,15,707

7,89,604

110569

110570

110571

HEADMASTER, GOVERNMENT HIGH

63,426

2202

101-GOVERNMENT

0

63,426

110572

SCHOOL, MULEPUR

SCHOOLS

PRIMARY

110573

110574

104-TEACHERS

2,367

0

2,367

110575

AND

OTHER

110576

SERVICES

110577

110578

109-GOVERNMENT

53,37,451

44,81,043

8,56,408

110579

SECONDARY

110580

SCHOOLS

110581

110582

789-SPECIAL

3,157

0

3,157

110583

110584

110585

110586

110587

110588	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
110589	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

110590>-----

110591>COMPONENT
PLAN

110592>FOR
SCHEDULED

110593>CASTES

110594

110595>*****

110596>TOTAL (MH)
54,06,401>44,81,043>9,25,358

110597

110598

110599>PUBLIC>DIRECTOR, PUBLIC>HEADMASTER, GOVERNMENT HIGH>2235>200-OTHER>1,00,000>0

110600>INSTRUCTION INSTRUCTIONS(SECONDARY),>SCHOOL, MULEPUR>PROGRAMMES

110601>S>PUNJAB

110602>(COLLEGES)

110603

110604>*****

110605>TOTAL (MH)
1,00,000>1,00,000>0

110606

110607

110608	***** -----			-----	-----
110609	TOTAL (DDO) 55,06,401			45,81,043	9,25,358
110610					
110611					
110612	HEADMASTER, GOVERNMENT HIGH 28,038	2235	200-OTHER	0	28,038
110613	SCHOOL, MUSTAFA PUR PROGRAMMES				
110614					
110615		***** -----		-----	-----
110616		TOTAL (MH) 28,038		0	28,038
110617					
110618					
110619	***** -----			-----	-----
110620	TOTAL (DDO) 28,038			0	28,038
110621					
110622					
110623	HEADMASTER, GOVERNMENT HIGH 2,375	2202	104-TEACHERS	2,375	0
110624	SCHOOL, NAGRA OTHER		AND		
110625			SERVICES		
110626					
110627			109-GOVERNMENT 2,04,77,575	1,84,97,191	19,80,384
110628			SECONDARY		
110629					

				SCHOOLS		
110630						
110631				789-SPECIAL 2,611	2,611	0
110632				COMPONENT PLAN		
110633				FOR SCHEDULED		
110634				CASTES		
110635						
110636			***** -----		-----	-----
110637			TOTAL (MH) 2,04,82,561		1,85,02,177	19,80,384
110638						
110639						
110640			2235 98,711	200-OTHER	98,711	0
110641				PROGRAMMES		
110642						
110643						
110644		GOVERNMENT OF PUNJAB 1845				Page
110645		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
110646						
110647						
110648	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
110649	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
110650	-----	-----	-----	-----	-----	-----

110651	-----					
				*****	-----	-----

110652	PUBLIC 98,711	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)	98,711	0
110653	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,			
	NAGRA					
110654	S					
	PUNJAB					
110655	(COLLEGES)					
110656						
110657						
110658						
110659		*****			-----	-----

110660		TOTAL (DDO)			1,86,00,888	19,80,384
		2,05,81,272				
110661						
110662						
110663		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,000	1,000
		5,000				
110664		SCHOOL, NAHAL		AND		
		OTHER				
110665				SERVICES		
110666						
110667				109-GOVERNMENT	25,38,460	3,77,752
				29,16,212		
110668				SECONDARY		
110669				SCHOOLS		
110670						
110671				*****	-----	-----

110672		TOTAL (MH) 30,19,923		26,41,171	3,78,752
110673					
110674					
110675		2235 1,10,558	200-OTHER	1,00,599	9,959
110676			PROGRAMMES		
110677					
110678		***** -----		-----	-----
110679		TOTAL (MH) 1,10,558		1,00,599	9,959
110680					
110681					
110682		***** -----		-----	-----
110683		TOTAL (DDO) 2,36,13,042		2,12,43,947	23,69,095
110684					
110685					
110686	HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	4,000	0
110687	SCHOOL, NAIWALA OTHER		AND		
110688			SERVICES		
110689					
110690			109-GOVERNMENT 76,03,281	69,47,481	6,55,800
110691			SECONDARY		
110692			SCHOOLS		

110693

110694

789-SPECIAL
1,000

1,000

0

110695

COMPONENT
PLAN

110696

FOR
SCHEDULED

110697

CASTES

110698

110699

110700

TOTAL (MH)
76,08,281

69,52,481

6,55,800

110701

110702

110703

110704

GOVERNMENT OF PUNJAB
1846

Page

110705

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

110706

110707

110708

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

110709

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

110710

110711

PUBLIC
14,135

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

14,135

0

110712

INSTRUCTION
PROGRAMMES

INSTRUCTIONS(SECONDARY), SCHOOL, NAIWALA

110713

S
PUNJAB

110714

(COLLEGES)

110715

110716

110717

110718

110719

110720

110721

110722

110723

110724

110725

110726

110727

110728

110729

110730

110731

110732

110733

110734

TOTAL (MH)
14,135

14,135

0

TOTAL (DDO)
76,22,416

69,66,616

6,55,800

HEADMASTER, GOVERNMENT HIGH
2,375

2202

104-TEACHERS

361

2,014

SCHOOL, NAMOL
OTHER

AND

SERVICES

109-GOVERNMENT
2,09,13,875

1,92,09,459

17,04,416

SECONDARY

SCHOOLS

789-SPECIAL
2,625

440

2,185

COMPONENT
PLAN

FOR
SCHEDULED

110735

CASTES

110736

110737

110738

TOTAL (MH) 1,92,10,260 17,08,615
2,09,18,875

110739

110740

110741

2235 200-OTHER 8,000 0
8,000

110742

PROGRAMMES

110743

110744

110745

TOTAL (MH) 8,000 0
8,000

110746

110747

110748

110749

TOTAL (DDO) 1,92,18,260 17,08,615
2,09,26,875

110750

110751

110752

HEADMASTER, GOVERNMENT HIGH 2235 200-OTHER 60,000 0
60,000

110753

SCHOOL, NANEWAL
PROGRAMMES

110754

110755

110756	TOTAL (MH)			60,000	0
110757					
110758					
110759	*****			-----	-----
110760	TOTAL (DDO)			60,000	0
110761					
110762					
110763					
110764	GOVERNMENT OF PUNJAB			Page	
	1847				

110765 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

110766						
110767						
110768	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
110769	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
110770	-----	-----	-----	-----	-----	-----
110771	PUBLIC 2,376	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,914 462
110772	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SCHOOL, NANGAL		AND	
110773	S SERVICES	PUNJAB				
110774	(COLLEGES)					
110775						
110776					109-GOVERNMENT 1,10,13,589	95,23,969 14,89,620
110777					SECONDARY	
110778					SCHOOLS	
110779						

110780				789-SPECIAL 2,608	2,086	522
110781				COMPONENT PLAN		
110782				FOR SCHEDULED		
110783				CASTES		
110784						
110785			***** -----		-----	-----
110786			TOTAL (MH) 1,10,18,573		95,27,969	14,90,604
110787						
110788						
110789		***** -----			-----	-----
110790		TOTAL (DDO) 1,10,18,573			95,27,969	14,90,604
110791						
110792						
110793		HEADMASTER, GOVERNMENT HIGH 78,64,912	2202	109-GOVERNMENT	70,98,232	7,66,680
110794		SCHOOL, NANGAL FATEHKHAN SECONDARY				
110795				SCHOOLS		
110796						
110797				789-SPECIAL 5,000	4,000	1,000
110798				COMPONENT PLAN		

110799				FOR SCHEDULED		
110800				CASTES		
110801						
110802			***** -----		-----	-----
110803			TOTAL (MH) 78,69,912		71,02,232	7,67,680
110804						
110805						
110806		***** -----			-----	-----
110807		TOTAL (DDO) 78,69,912			71,02,232	7,67,680
110808						
110809						
110810		HEADMASTER, GOVERNMENT HIGH 2,375	2202	104-TEACHERS	1,434	941
110811		SCHOOL, NARIKE OTHER		AND		
110812				SERVICES		
110813						
110814				109-GOVERNMENT 1,46,44,392	1,31,64,194	14,80,198
110815				SECONDARY		
110816				SCHOOLS		
110817						
110818				789-SPECIAL 2,625	1,566	1,059

110819	COMPONENT PLAN						
110820	FOR SCHEDULED						
110821	CASTES						
110822							
110823	GOVERNMENT OF PUNJAB						Page
110824	1848						
110825	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
110826							
110827							
110828	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
110829	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
110830	-----	-----	-----	-----	-----	-----	-----
110831				*****		-----	-----
110832	PUBLIC 1,46,49,392	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		1,31,67,194	14,82,198
110833	INSTRUCTION NARIKE	INSTRUCTIONS(SECONDARY),	SCHOOL,				
110834	S PUNJAB						
110835	(COLLEGES)						
110836							
110837							
110838							
110839	*****						-----
110840	TOTAL (DDO) 1,46,49,392						1,31,67,194 14,82,198
110841							

110842						
110843		HEADMASTER, GOVERNMENT HIGH 2,386	2202	104-TEACHERS	1,911	475
110844		SCHOOL, NARU NANGAL OTHER		AND		
110845				SERVICES		
110846						
110847				109-GOVERNMENT 1,65,56,434	1,49,46,334	16,10,100
110848				SECONDARY		
110849				SCHOOLS		
110850						
110851				789-SPECIAL 2,613	2,090	523
110852				COMPONENT PLAN		
110853				FOR SCHEDULED		
110854				CASTES		
110855						
110856			***** -----	-----		
110857			TOTAL (MH) 3,12,10,825		2,81,17,529	30,93,296
110858						
110859						
110860		***** -----		-----		

110861	TOTAL (DD0) 3,12,10,825			2,81,17,529	30,93,296
110862					
110863					
110864	HEADMASTER, GOVERNMENT HIGH 2,375	2202	104-TEACHERS	0	2,375
110865	SCHOOL, NATHU MAJRA OTHER		AND		
110866			SERVICES		
110867					
110868			109-GOVERNMENT 1,97,37,042	1,78,67,592	18,69,450
110869			SECONDARY		
110870			SCHOOLS		
110871					
110872			789-SPECIAL 2,625	0	2,625
110873			COMPONENT PLAN		
110874			FOR SCHEDULED		
110875			CASTES		
110876					
110877		***** -----		-----	
110878		TOTAL (MH) 1,97,42,042		1,78,67,592	18,74,450
110879					

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110902

TOTAL (DDO)
1,97,42,042

1,78,67,592 18,74,450

GOVERNMENT OF PUNJAB
1849

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 2,376	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	2,376
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INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SCHOOL, NAWAN GANW		AND		
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S SERVICES	PUNJAB					
(COLLEGES)						

				109-GOVERNMENT 61,01,941	54,61,719	6,40,222
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SECONDARY

SCHOOLS

				789-SPECIAL 2,608	0	2,608
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110903				COMPONENT PLAN		
110904				FOR SCHEDULED		
110905				CASTES		
110906						
110907			***** -----		-----	-----
110908			TOTAL (MH) 61,06,925		54,61,719	6,45,206
110909						
110910						
110911			***** -----		-----	-----
110912			TOTAL (DD0) 61,06,925		54,61,719	6,45,206
110913						
110914						
110915		HEADMASTER, GOVERNMENT HIGH 19,940	2202	109 - GOVERNMENT	19,940	0
110916		SCHOOL, NAYA GAON SECONDARY				
110917				SCHOOLS		
110918						
110919			***** -----		-----	-----
110920			TOTAL (MH) 19,940		19,940	0
110921						
110922						
110923			***** -----		-----	-----

110924	TOTAL (DDO) 19,940			19,940	0
110925					
110926					
110927	HEADMASTER, GOVERNMENT HIGH 2,385	2202	104-TEACHERS	1,910	475
110928	SCHOOL, NOORPUR OTHER		AND		
110929			SERVICES		
110930					
110931			109-GOVERNMENT 80,48,202	72,64,046	7,84,156
110932			SECONDARY		
110933			SCHOOLS		
110934					
110935			789-SPECIAL 2,613	2,090	523
110936			COMPONENT PLAN		
110937			FOR SCHEDULED		
110938			CASTES		
110939					
110940		***** -----	-----		
110941		TOTAL (MH) 80,53,200		72,68,046	7,85,154
110942					

110945

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

110946

110947

110948

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

110949

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

110950

110951

110952

PUBLIC

DIRECTOR, PUBLIC

110953

INSTRUCTION
INSTRUCTIONS(SECONDARY),

110954

S
PUNJAB

110955

(COLLEGES)

110956

110957

TOTAL (DDO)
80,53,200

72,68,046

7,85,154

110958

110959

110960

HEADMASTER, GOVERNMENT HIGH
1,67,849

2202

109-GOVERNMENT

1,67,849

0

110961

SCHOOL, PACHRANGA
SECONDARY

110962

SCHOOLS

110963

110964

110965

TOTAL (MH)
82,21,049

74,35,895

7,85,154

110966

110967

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110985

110986

TOTAL (DD0)
82,21,049

74,35,895 7,85,154

HEADMASTER, GOVERNMENT HIGH
61,51,727

2202

109-GOVERNMENT

55,49,019 6,02,708

SCHOOL, PADDI JAGIR
SECONDARY

SCHOOLS

789-SPECIAL
5,000

5,000 0

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH)
61,56,727

55,54,019 6,02,708

2235
8,800

200-OTHER

8,800 0

PROGRAMMES

110987							
110988				*****		-----	-----

110989				TOTAL (MH)		8,800	0
				8,800			
110990							
110991							
110992				*****		-----	-----

110993				TOTAL (DDO)		55,62,819	6,02,708
				61,65,527			
110994							
110995							
110996				HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,910
				2,385			475
110997				SCHOOL, PANDORI ATTOWAL		AND	
				OTHER			
110998						SERVICES	
110999							
111000						109-GOVERNMENT	97,26,119
						1,06,52,063	9,25,944
111001							
						SECONDARY	
111002							
						SCHOOLS	
111003							
111004				GOVERNMENT OF PUNJAB			Page
				1851			
111005				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
				2022			
111006							
111007							
111008	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
111009	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	EXPENDITURE							
111010	-----							

111011								
111012	PUBLIC 2,613	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	2,090	523	
111013	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SCHOOL, PANDORI ATTOWAL		COMPONENT			
111014	S SCHEDULED	PUNJAB			FOR			
111015	(COLLEGES) CASTES							
111016								
111017				*****		-----	-----	

111018				TOTAL (MH) 1,06,57,061		97,30,119	9,26,942	
111019								
111020								
111021				*****		-----	-----	

111022				TOTAL (DDO) 1,06,57,061		97,30,119	9,26,942	
111023								
111024								
111025				HEADMASTER, GOVERNMENT HIGH 5,000	2202	104-TEACHERS	4,000	1,000
111026				SCHOOL, PANDORI KHAS OTHER		AND		
111027						SERVICES		
111028								
111029						109-GOVERNMENT 1,76,31,185	1,59,02,988	17,28,197
111030						SECONDARY		

111031				SCHOOLS		
111032						
111033			*****			
111034			TOTAL (MH)		1,59,06,988	17,29,197
111035			1,76,36,185			
111036						
111037			*****			
111038			TOTAL (DDO)		1,59,06,988	17,29,197
111039			1,76,36,185			
111040						
111041			HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,909
111042			2,384			475
111043			SCHOOL, PANJAUR		AND	
111044			OTHER			
111045					SERVICES	
111046						
111047					109-GOVERNMENT	17,10,789
111048					19,68,204	2,57,415
111049					SECONDARY	
111050					SCHOOLS	
					789-SPECIAL	2,090
					2,613	523
					COMPONENT	
					PLAN	

111051	FOR SCHEDULED					
111052	CASTES					
111053						
111054	*****		-----			
111055	TOTAL (MH)		17,14,788		2,58,413	
111056	19,73,201					
111057						
111058	*****		-----			
111059	TOTAL (DDO)		17,14,788		2,58,413	
111060	19,73,201					
111061						
111062	HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	1,911	464
111063	2,375					
111064	GOVERNMENT OF PUNJAB					
111065	1852					
111066	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
111067						
111068	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
111069	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
111070	-----	-----	-----	-----	-----	-----
111071	SCHOOL, PHAGUWALA		AND			
111072	OTHER					
111073	SERVICES					

111074	PUBLIC 2,62,39,864	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,36,11,367	26,28,497
111075	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, PHAGUWALA				
111076	S SCHOOLS	PUNJAB					
111077	(COLLEGES)						
111078							
111079					789-SPECIAL 2,625	2,089	536
111080					COMPONENT PLAN		
111081					FOR SCHEDULED		
111082					CASTES		
111083							
111084				***** -----	-----	-----	
111085				TOTAL (MH) 2,62,44,864		2,36,15,367	26,29,497
111086							
111087							
111088				2235 2,500	200-OTHER	2,500	0
111089					PROGRAMMES		
111090							
111091				***** -----	-----	-----	
111092				TOTAL (MH) 2,500		2,500	0
111093							

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111103

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111112

TOTAL (DDO)
2,62,47,364

2,36,17,867

26,29,497

HEADMASTER, GOVERNMENT HIGH
2,387

2202

104-TEACHERS

2,387

0

SCHOOL, PHOOL KHURD
OTHER

AND

SERVICES

109-GOVERNMENT
98,99,929

85,72,147

13,27,782

SECONDARY

SCHOOLS

789-SPECIAL
2,613

2,613

0

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

111113

TOTAL (MH)

99,04,929

85,77,147

13,27,782

111114

111115

111116

111117

TOTAL (DDO)

99,04,929

85,77,147

13,27,782

111118

111119

111120

HEADMASTER, GOVERNMENT HIGH

56,780

2202

101-GOVERNMENT

56,780

0

111121

SCHOOL, POLA

SCHOOLS

PRIMARY

111122

111123

GOVERNMENT OF PUNJAB

1853

Page

111125

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH

2022

111126

111127

111128

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

111129

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

111130

111131

PUBLIC

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,899

468

2,367

111132

INSTRUCTION

INSTRUCTIONS(SECONDARY),

SCHOOL, POLA

AND

OTHER

111133

S

PUNJAB

SERVICES

111134

(COLLEGES)

111135

111136

109-GOVERNMENT

80,63,534

73,12,997

7,50,537

111137

			SECONDARY		
111138			SCHOOLS		
111139					
111140			789-SPECIAL 4,725	2,085	2,640
111141			COMPONENT PLAN		
111142			FOR SCHEDULED		
111143			CASTES		
111144					
111145			***** -----	-----	-----
111146			TOTAL (MH) 81,27,406	73,73,761	7,53,645
111147					
111148					
111149			2235 1,11,825	200-OTHER 1,11,825	0
111150			PROGRAMMES		
111151					
111152			***** -----	-----	-----
111153			TOTAL (MH) 1,11,825	1,11,825	0
111154					
111155					
111156			***** -----	-----	-----

111157	TOTAL (DD0) 82,39,231			74,85,586	7,53,645
111158					
111159					
111160	HEADMASTER, GOVERNMENT HIGH 5,000	2202	104 - TEACHERS	4,000	1,000
111161	SCHOOL, RAHIMPUR NAKODAR OTHER		AND		
111162			SERVICES		
111163					
111164			109 - GOVERNMENT 48,81,149	43,89,213	4,91,936
111165			SECONDARY		
111166			SCHOOLS		
111167					
111168		***** -----	-----		
111169		TOTAL (MH) 48,86,149		43,93,213	4,92,936
111170					
111171					
111172		2235 4,40,000	200 - OTHER	0	4,40,000
111173			PROGRAMMES		
111174					
111175		***** -----	-----		
111176		TOTAL (MH) 4,40,000		0	4,40,000

111177

111178

111179

111180

TOTAL (DDO)
53,26,149

43,93,213

9,32,936

111181

111182

111183

111184

GOVERNMENT OF PUNJAB
1854

Page

111185

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

111186

111187

111188

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

111189

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

111190

111191

PUBLIC
2,375

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,911

464

111192

INSTRUCTION
OTHER

INSTRUCTIONS(SECONDARY), SCHOOL, RAJ MAJRA

AND

111193

S
SERVICES

PUNJAB

111194

(COLLEGES)

111195

111196

109-GOVERNMENT
1,89,53,412

1,71,74,262

17,79,150

111197

SECONDARY

111198

SCHOOLS

111199

111200

789-SPECIAL

2,089

536

				2,625		
111201				COMPONENT PLAN		
111202				FOR SCHEDULED		
111203				CASTES		
111204						
111205			***** -----		-----	-----
111206			TOTAL (MH) 1,89,58,412		1,71,78,262	17,80,150
111207						
111208						
111209		***** -----			-----	-----
111210		TOTAL (DDO) 1,89,58,412			1,71,78,262	17,80,150
111211						
111212						
111213		HEADMASTER, GOVERNMENT HIGH 11,930	2202	101-GOVERNMENT	0	11,930
111214		SCHOOL, RAJINDERGARH SCHOOLS		PRIMARY		
111215						
111216				104-TEACHERS 2,367	1,899	468
111217				AND OTHER		
111218				SERVICES		
111219						

111220				109-GOVERNMENT 1,15,55,120	1,02,45,170	13,09,950
111221				SECONDARY		
111222				SCHOOOLS		
111223						
111224				789-SPECIAL 2,627	2,097	530
111225				COMPONENT PLAN		
111226				FOR SCHEDULED		
111227				CASTES		
111228						
111229			***** -----		-----	-----
111230			TOTAL (MH) 1,15,72,044		1,02,49,166	13,22,878
111231						
111232						
111233		***** -----			-----	-----
111234		TOTAL (DD0) 1,15,72,044			1,02,49,166	13,22,878
111235						
111236						
111237		HEADMASTER, GOVERNMENT HIGH 5,000	2202	104-TEACHERS	4,000	1,000
111238		SCHOOL, RAJPURA OTHER		AND		
111239				SERVICES		

111240

111241109-GOVERNMENT1, 13, 57, 52321, 69, 9061, 35, 27, 429

111242SECONDARY

111243GOVERNMENT OF PUNJAB1855Page

111244

111245DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

111246

111247

111248NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

111249DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

111250-----

111251SCHOOLS

111252

111253PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 789-SPECIAL 1, 000 01, 000

111254INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, RAJPURA COMPONENT PLAN

111255S PUNJAB FOR SCHEDULED

111256(COLLEGES) CASTES

111257

111258*****-----

111259TOTAL (MH) 1, 13, 62, 523 21, 70, 9061, 35, 33, 429

111260

111261

111262		2235 10,500	200-OTHER	10,500	0
111263			PROGRAMMES		
111264					
111265		***** -----		-----	-----
111266		TOTAL (MH) 10,500		10,500	0
111267					
111268					
111269		***** -----		-----	-----
111270		TOTAL (DDO) 1,35,43,929		1,13,73,023	21,70,906
111271					
111272					
111273		HEADMASTER, GOVERNMENT HIGH 2,375	2202	104-TEACHERS	1,911 464
111274		SCHOOL, RAJPURA, SANGRUR OTHER		AND	
111275				SERVICES	
111276					
111277				109-GOVERNMENT 1,28,15,129	1,16,62,303 11,52,826
111278				SECONDARY	
111279				SCHOOLS	
111280					
111281				789-SPECIAL 2,625	2,089 536

111282				COMPONENT PLAN		
111283				FOR SCHEDULED		
111284				CASTES		
111285						
111286			***** -----		-----	-----
111287			TOTAL (MH) 1, 28, 20, 129		1, 16, 66, 303	11, 53, 826
111288						
111289						
111290			***** -----		-----	-----
111291			TOTAL (DDO) 1, 28, 20, 129		1, 16, 66, 303	11, 53, 826
111292						
111293						
111294		HEADMASTER, GOVERNMENT HIGH 7, 376	2202	104-TEACHERS	6, 915	461
111295		SCHOOL, RAM GARH OTHER		AND		
111296				SERVICES		
111297						
111298				109-GOVERNMENT 1, 92, 09, 432	1, 72, 43, 551	19, 65, 881
111299				SECONDARY		
111300				SCHOOLS		
111301						

111302

789-SPECIAL
2,624

2,085

539

111303

111304

GOVERNMENT OF PUNJAB
1856

Page

111305

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

111306

111307

111308

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

111309

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

111310

111311

COMPONENT
PLAN

111312

FOR
SCHEDULED

111313

CASTES

111314

111315

111316

TOTAL (MH)
1,92,19,432

1,72,52,551

19,66,881

111317

111318

111319

PUBLIC
27,952

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

27,952

0

111320

INSTRUCTION PROGRAMMES

INSTRUCTIONS(SECONDARY),

SCHOOL, RAM GARH

111321

S
PUNJAB

111322

(COLLEGES)

111323

111324		***** -----		-----
111325		TOTAL (MH) 27,952		27,9520
111326				
111327				
111328		***** -----		-----
111329		TOTAL (DDO) 1,92,47,384		1,72,80,50319,66,881
111330				
111331				
111332		HEADMASTER, GOVERNMENT HIGH 2,374	2202104-TEACHERS	1,912462
111333		SCHOOL, RAMPURA JAWAHARWALA OTHER	AND	
111334			SERVICES	
111335				
111336			109-GOVERNMENT 86,82,789	77,24,0229,58,767
111337			SECONDARY	
111338			SCHOOLS	
111339				
111340			789-SPECIAL 2,610	2,088522
111341			COMPONENT PLAN	
111342			FOR SCHEDULED	
111343				

CASTES						
111344						
111345		***** -----		-----	-----	
111346		TOTAL (MH) 86,87,773		77,28,022	9,59,751	
111347						
111348						
111349		2235 32,882	200-OTHER	32,882	0	
111350						
			PROGRAMMES			
111351						
111352		***** -----		-----	-----	
111353		TOTAL (MH) 32,882		32,882	0	
111354						
111355						
111356		***** -----		-----	-----	
111357		TOTAL (DDO) 87,20,655		77,60,904	9,59,751	
111358						
111359						
111360		HEADMASTER, GOVERNMENT HIGH 2,376	2202	104-TEACHERS	0	2,376
111361		SCHOOL, ROGLA OTHER		AND		
111362						
				SERVICES		
111363						
111364		GOVERNMENT OF PUNJAB 1857				Page
111365		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				

2022

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111367

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111369

111370

111371

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111386

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----						
PUBLIC 1,02,93,554	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	92,13,680	10,79,874
INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, ROGLA				
S SCHOOLS	PUNJAB					
(COLLEGES)						
				789-SPECIAL 2,608	0	2,608
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
			***** -----		-----	-----
			TOTAL (MH) 1,02,98,538		92,13,680	10,84,858
			2235 14,761	200-OTHER	14,761	0

111387	PROGRAMMES				
111388					
111389		*****		-----	-----

111390		TOTAL (MH)		14,761	0
		14,761			
111391					
111392					
111393		*****		-----	-----

111394		TOTAL (DDO)		92,28,441	10,84,858
		1,03,13,299			
111395					
111396					
111397		HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	0
		4,24,317			4,24,317
111398		SCHOOL, RULDU WALA			
		SECONDARY			
111399					
111400					
111401		*****		-----	-----

111402		TOTAL (MH)		0	4,24,317
		4,24,317			
111403					
111404					
111405		*****		-----	-----

111406		TOTAL (DDO)		0	4,24,317
		4,24,317			
111407					
111408					
111409		HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	4,000
					1,000

			5,000				
111410			SCHOOL, RUPEWALI OTHER		AND		
111411					SERVICES		
111412							
111413					109-GOVERNMENT 82,30,279	73,78,997	8,51,282
111414					SECONDARY		
111415					SCHOOLS		
111416							
111417				***** -----		-----	-----
111418				TOTAL (MH) 82,35,279		73,82,997	8,52,282
111419							
111420							
111421			***** -----			-----	-----
111422			TOTAL (DDO) 82,35,279			73,82,997	8,52,282
111423							
111424			GOVERNMENT OF PUNJAB 1858				Page
111425			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
111426							
111427							
111428	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
111429	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
111430	----- -----	-----	-----	-----	-----	-----	-----

111431							
111432							
111433	PUBLIC 2,05,17,898	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,82,05,083	23,12,815
111434	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, RURE-KE-KALAN				
111435	S SCHOOLS	PUNJAB					
111436	(COLLEGES)						
111437							
111438					789-SPECIAL 5,000	4,000	1,000
111439					COMPONENT PLAN		
111440					FOR SCHEDULED		
111441					CASTES		
111442							
111443				***** -----		-----	-----
111444				TOTAL (MH) 2,05,22,898		1,82,09,083	23,13,815
111445							
111446							
111447				***** -----		-----	-----
111448				TOTAL (DD0) 2,05,22,898		1,82,09,083	23,13,815
111449							
111450							
111451			HEADMASTER, GOVERNMENT HIGH 2,375	2202	104-TEACHERS	1,433	942
111452			SCHOOL, SAHOKE DADRIAN OTHER		AND		

111453				SERVICES		
111454						
111455				109-GOVERNMENT 1,33,65,398	1,14,42,668	19,22,730
111456				SECONDARY		
111457				SCHOOLS		
111458						
111459				789-SPECIAL 2,625	1,567	1,058
111460				COMPONENT PLAN		
111461				FOR SCHEDULED		
111462				CASTES		
111463						
111464			***** -----		-----	-----
111465			TOTAL (MH) 1,33,70,398		1,14,45,668	19,24,730
111466						
111467						
111468			***** -----		-----	-----
111469			TOTAL (DDO) 1,33,70,398		1,14,45,668	19,24,730
111470						
111471						
111472		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	5,000	0

			5,000				
111473			SCHOOL, SAHOR OTHER		AND		
111474					SERVICES		
111475							
111476					109-GOVERNMENT 1,29,22,881	1,16,73,583	12,49,298
111477					SECONDARY		
111478					SCHOOLS		
111479							
111480				***** -----		-----	-----
111481				TOTAL (MH) 1,29,27,881		1,16,78,583	12,49,298
111482							
111483							
111484			GOVERNMENT OF PUNJAB 1859				Page
111485			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
111486							
111487							
111488	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
111489	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
111490	----- -----	-----	-----	-----	-----	-----	-----
111491							
111492	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
111493	INSTRUCTION INSTRUCTIONS(SECONDARY),						

111494	S PUNJAB					
111495	(COLLEGES)					
111496						
111497	TOTAL (DDO) 1,29,27,881				1,16,78,583	12,49,298
111498						
111499						
111500	HEADMASTER, GOVERNMENT HIGH 2,385	2202	104-TEACHERS		2,385	0
111501	SCHOOL, SAINFAL PUR OTHER		AND			
111502			SERVICES			
111503						
111504			109-GOVERNMENT 1,67,84,982		1,45,35,416	22,49,566
111505			SECONDARY			
111506			SCHOOLS			
111507						
111508			789-SPECIAL 2,615		2,615	0
111509			COMPONENT PLAN			
111510			FOR SCHEDULED			
111511			CASTES			
111512						
111513			***** -----		-----	-----

111514		TOTAL (MH) 2,97,17,863		2,62,18,999	34,98,864
111515					
111516					
111517	***** -----				
111518	TOTAL (DDO) 2,97,17,863			2,62,18,999	34,98,864
111519					
111520					
111521	HEADMASTER, GOVERNMENT HIGH 2,375	2202	104-TEACHERS	0	2,375
111522	SCHOOL, SAKRONDI OTHER		AND		
111523			SERVICES		
111524					
111525			109-GOVERNMENT 1,99,39,391	1,75,89,577	23,49,814
111526			SECONDARY		
111527			SCHOOLS		
111528					
111529			789-SPECIAL 2,618	0	2,618
111530			COMPONENT PLAN		
111531			FOR SCHEDULED		
111532			CASTES		

111556	S PUNJAB					
111557	(COLLEGES)					
111558						
111559						
111560						
111561	HEADMASTER, GOVERNMENT HIGH 2,376	2202	104 - TEACHERS	1,912	464	
111562	SCHOOL, SALAR OTHER		AND			
111563			SERVICES			
111564						
111565			109 - GOVERNMENT 1,22,53,788	1,06,89,111	15,64,677	
111566			SECONDARY			
111567			SCHOOLS			
111568						
111569			789 - SPECIAL 2,624	2,088	536	
111570			COMPONENT PLAN			
111571			FOR SCHEDULED			
111572			CASTES			
111573						
111574		***** -----		-----	-----	
111575		TOTAL (MH) 1,22,71,601		1,07,05,924	15,65,677	

111576

111577

111578

2235	200-OTHER	1,00,643	0
1,00,643			

111579

PROGRAMMES

111580

111581

*****	-----	-----

111582

TOTAL (MH)	1,00,643	0
1,00,643		

111583

111584

111585

*****	-----	-----

111586

TOTAL (DD0)	2,83,96,144	39,20,484
3,23,16,628		

111587

111588

111589

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,916	1,000
2,916				

111590

SCHOOL, SAMAUN	AND
OTHER	

111591

SERVICES

111592

111593

109-GOVERNMENT	1,35,16,544	15,58,402
1,50,74,946		

111594

SECONDARY

111595

SCHOOLS

111596

111597

789-SPECIAL
2,084

2,084

0

111598

COMPONENT
PLAN

111599

FOR
SCHEDULED

111600

CASTES

111601

111602

111603

111604

GOVERNMENT OF PUNJAB
1861

Page

111605

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

111606

111607

111608

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

111609

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

111610

111611

TOTAL (MH)
1,50,79,946

1,35,20,544

15,59,402

111612

111613

111614

PUBLIC
63,003

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

41,872

21,131

111615

INSTRUCTION
PROGRAMMES

INSTRUCTIONS(SECONDARY), SCHOOL, SAMAUN

111616

S
PUNJAB

111617

(COLLEGES)

111618

111619		*****				
111620		TOTAL (MH)			1,35,62,416	15,80,533
111621		1,51,42,949				
111622						
111623		*****				
111624		TOTAL (DDO)			1,35,62,416	15,80,533
111625		1,51,42,949				
111626						
111627		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	91,48,357	10,36,296
111628		1,01,84,653				
111629		SCHOOL, SANG DESIAN				
111630		SECONDARY				
111631				SCHOOLS		
111632						
111633				789-SPECIAL	4,000	1,000
111634				5,000		
111635				COMPONENT		
111636				PLAN		
111637				FOR		
111638				SCHEDULED		
111639						
111640				CASTES		
111641						
111642						
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111930						
111						

111639

111640

111641

TOTAL (DDO)

1,01,89,653

91,52,357

10,37,296

111642

111643

111644

HEADMASTER, GOVERNMENT HIGH

35,964

2202

109-GOVERNMENT

0

35,964

111645

SCHOOL, SANGHERA

SECONDARY

111646

SCHOOLS

111647

111648

789-SPECIAL

3,000

3,000

0

111649

COMPONENT

PLAN

111650

FOR

SCHEDULED

111651

CASTES

111652

111653

111654

TOTAL (MH)

38,964

3,000

35,964

111655

111656

111657

111658

TOTAL (DDO)

38,964

3,000

35,964

111659

111660

111661 HEADMASTER, GOVERNMENT HIGH 2202 101 - GOVERNMENT 45,10,444 0
45,10,444

111662 SCHOOL, SANIPUR PRIMARY
SCHOOLS

111663
111664 GOVERNMENT OF PUNJAB Page
1862

111665 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

111666

111667

111668 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

111669 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

111670 -----

111671

111672 PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 104 - TEACHERS 2,170 468
2,638

111673 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, SANIPUR AND
OTHER

111674 S PUNJAB
SERVICES

111675 (COLLEGES)

111676

111677 109 - GOVERNMENT 1,37,20,185 17,21,993
1,54,42,178

111678 SECONDARY

111679 SCHOOLS

111680

111681 789 - SPECIAL 3,331 530
3,861

111682 COMPONENT

			PLAN		
111683			FOR SCHEDULED		
111684			CASTES		
111685					
111686		***** -----		-----	-----
111687		TOTAL (MH) 1,99,59,121		1,82,36,130	17,22,991
111688					
111689					
111690		2235 1,40,011	200-OTHER	1,36,267	3,744
111691			PROGRAMMES		
111692					
111693		***** -----		-----	-----
111694		TOTAL (MH) 1,40,011		1,36,267	3,744
111695					
111696					
111697		***** -----		-----	-----
111698		TOTAL (DD0) 2,00,99,132		1,83,72,397	17,26,735
111699					
111700					
111701		HEADMASTER, GOVERNMENT HIGH 2,865	2202	104-TEACHERS	1,909 956
111702		SCHOOL, SARHALA KALAN OTHER		AND	

111703				SERVICES		
111704						
111705				109 - GOVERNMENT 78,40,704	71,72,834	6,67,870
111706				SECONDARY		
111707				SCHOOLS		
111708						
111709				789 - SPECIAL 2,613	2,089	524
111710				COMPONENT PLAN		
111711				FOR SCHEDULED		
111712				CASTES		
111713						
111714			***** -----		-----	-----
111715			TOTAL (MH) 78,46,182		71,76,832	6,69,350
111716						
111717						
111718			***** -----		-----	-----
111719			TOTAL (DDO) 78,46,182		71,76,832	6,69,350
111720						
111721						
111722		HEADMASTER, GOVERNMENT HIGH 1,914	2202	104 - TEACHERS	1,914	0

111723								Page
111724	GOVERNMENT OF PUNJAB 1863							
111725	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
111726								
111727								
111728	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
111729	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
111730	----- -----							
111731	SCHOOL, SAROUD OTHER			AND				
111732					SERVICES			
111733								
111734	PUBLIC 1,40,07,671	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,27,48,573	12,59,098	
111735	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, SAROUD					
111736	S SCHOOLS	PUNJAB						
111737	(COLLEGES)							
111738								
111739					789-SPECIAL 2,086	2,086	0	
111740					COMPONENT PLAN			
111741					FOR SCHEDULED			
111742					CASTES			
111743								
111744				*****	-----			

111745			TOTAL (MH) 1,40,11,671		1,27,52,573	12,59,098
111746						
111747						
111748			***** -----		-----	-----
111749			TOTAL (DDO) 1,40,11,671		1,27,52,573	12,59,098
111750						
111751						
111752		HEADMASTER, GOVERNMENT HIGH 5,000	2202	104 - TEACHERS	5,000	0
111753		SCHOOL, SEHJRA OTHER		AND		
111754				SERVICES		
111755						
111756				109 - GOVERNMENT 76,02,185	67,91,425	8,10,760
111757				SECONDARY		
111758				SCHOOLS		
111759						
111760			***** -----		-----	-----
111761			TOTAL (MH) 76,07,185		67,96,425	8,10,760
111762						
111763						
111764			***** -----		-----	-----
111765			TOTAL (DDO)		67,96,425	8,10,760

	76,07,185				
111766					
111767					
111768	HEADMASTER, GOVERNMENT HIGH 2,376	2202	104-TEACHERS	0	2,376
111769	SCHOOL, SEKHUWAS OTHER		AND		
111770			SERVICES		
111771					
111772			109-GOVERNMENT 56,79,217	51,63,387	5,15,830
111773			SECONDARY		
111774			SCHOOLS		
111775					
111776			789-SPECIAL 2,624	0	2,624
111777			COMPONENT PLAN		
111778			FOR SCHEDULED		
111779			CASTES		
111780					
111781		***** -----	-----		
111782		TOTAL (MH) 56,84,217		51,63,387	5,20,830

111785	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
111786							
111787							
111788	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
111789	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
111790	-----	-----	-----	-----	-----	-----	-----
111791							
111792							
111793	*****					-----	-----
111794	PUBLIC 56,84,217	DIRECTOR, PUBLIC	TOTAL (DDO)			51,63,387	5,20,830
111795	INSTRUCTION INSTRUCTIONS(SECONDARY),						
111796	S PUNJAB						
111797	(COLLEGES)						
111798							
111799							
111800							
111801	HEADMASTER, GOVERNMENT HIGH 41,699			2235	200-OTHER	41,699	0
111802	SCHOOL, SHADIHARI-RAIDHARANA PROGRAMMES						
111803							
111804	*****					-----	-----
111805				TOTAL (MH) 57,25,916			52,05,086 5,20,830
111806							
111807							
111808	*****					-----	-----

111809	TOTAL (DD0) 57,25,916			52,05,086	5,20,830
111810					
111811					
111812	HEADMASTER, GOVERNMENT HIGH 5,000	2202	104-TEACHERS	5,000	0
111813	SCHOOL, SHANKAR OTHER		AND		
111814			SERVICES		
111815					
111816			109-GOVERNMENT 60,65,387	55,06,902	5,58,485
111817			SECONDARY		
111818			SCHOOLS		
111819					
111820		***** -----		-----	-----
111821		TOTAL (MH) 60,70,387		55,11,902	5,58,485
111822					
111823					
111824		2235 1,97,680	200-OTHER	1,97,680	0
111825			PROGRAMMES		
111826					
111827		***** -----		-----	-----
111828		TOTAL (MH) 1,97,680		1,97,680	0

111852	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY), SCHOOL, SHEKHUPUR KALAN		COMPONENT		
111853	S SCHEDULED	PUNJAB		FOR		
111854	(COLLEGES) CASTES					
111855						
111856			***** -----		-----	-----
111857			TOTAL (MH) 1,90,39,862		1,64,64,078	25,75,784
111858						
111859						
111860			***** -----		-----	-----
111861			TOTAL (DDO) 1,90,39,862		1,64,64,078	25,75,784
111862						
111863						
111864		HEADMASTER, GOVERNMENT HIGH 5,000	2202	104-TEACHERS	4,000	1,000
111865		SCHOOL, SHERGARH OTHER		AND		
111866				SERVICES		
111867						
111868				109-GOVERNMENT 1,35,91,281	1,15,86,369	20,04,912
111869				SECONDARY		
111870				SCHOOLS		
111871						
111872				789-SPECIAL 1,000	1,000	0

111873				COMPONENT PLAN		
111874				FOR SCHEDULED		
111875				CASTES		
111876						
111877			***** -----		-----	-----
111878			TOTAL (MH) 1,35,97,281		1,15,91,369	20,05,912
111879						
111880						
111881			2235 89,830	200-OTHER	18,000	71,830
111882				PROGRAMMES		
111883						
111884			***** -----		-----	-----
111885			TOTAL (MH) 89,830		18,000	71,830
111886						
111887						
111888		***** -----			-----	-----
111889		TOTAL (DDO) 1,36,87,111			1,16,09,369	20,77,742
111890						
111891						
111892		HEADMASTER, GOVERNMENT HIGH 5,000	2202	104-TEACHERS	5,000	0
111893		SCHOOL, SINGHPUR BET OTHER		AND		

111894

SERVICES

111895

111896

109 - GOVERNMENT
62,75,021

55,92,657

6,82,364

111897

SECONDARY

111898

SCHOOLS

111899

111900

111901

TOTAL (MH)
62,80,021

55,97,657

6,82,364

111902

111903

111904

GOVERNMENT OF PUNJAB
1866

Page

111905

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

111906

111907

111908

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

111909

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

111910

111911

111912

PUBLIC

DIRECTOR, PUBLIC

111913

INSTRUCTION
INSTRUCTIONS(SECONDARY),

111914

S
PUNJAB

111915

(COLLEGES)

111916

111917	TOTAL (DDO) 62,80,021			55,97,657	6,82,364
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111918

111919

111920	HEADMASTER, GOVERNMENT HIGH 84,17,348	2202	101 - GOVERNMENT	42,08,674	42,08,674
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111921	SCHOOL, SIRHIND SHAHAR SCHOOLS		PRIMARY		
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111922

111923			104 - TEACHERS 2,367	1,899	468
--------	--	--	-------------------------	-------	-----

111924			AND OTHER		
--------	--	--	--------------	--	--

111925			SERVICES		
--------	--	--	----------	--	--

111926

111927			109 - GOVERNMENT 1,63,39,887	1,47,68,555	15,71,332
--------	--	--	---------------------------------	-------------	-----------

111928			SECONDARY		
--------	--	--	-----------	--	--

111929			SCHOOLS		
--------	--	--	---------	--	--

111930

111931			789 - SPECIAL 2,627	2,097	530
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111932			COMPONENT PLAN		
--------	--	--	-------------------	--	--

111933			FOR SCHEDULED		
--------	--	--	------------------	--	--

111934			CASTES		
--------	--	--	--------	--	--

111935					
111936		*****		-----	-----

111937		TOTAL (MH)		2,45,78,882	64,63,368
		3,10,42,250			
111938					
111939					
111940		2235	200-OTHER	2,43,729	0
		2,43,729			
111941			PROGRAMMES		
111942					
111943		*****		-----	-----

111944		TOTAL (MH)		2,43,729	0
		2,43,729			
111945					
111946					
111947		*****		-----	-----

111948		TOTAL (DD0)		2,48,22,611	64,63,368
		3,12,85,979			
111949					
111950					
111951		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,94,810
		71,39,038			27,44,228
111952		SCHOOL, SOKAWALI			
		SECONDARY			
111953			SCHOOLS		
111954					
111955		*****		-----	-----

111956

TOTAL (MH)
71,39,038

43,94,810

27,44,228

111957

111958

111959

111960

TOTAL (DDO)
71,39,038

43,94,810

27,44,228

111961

111962

111963

111964

GOVERNMENT OF PUNJAB
1867

Page

111965

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

111966

111967

111968

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

111969

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

111970

111971

PUBLIC
41,86,903

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

35,17,203

6,69,700

111972

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SCHOOL, SOKHA

111973

S
SCHOOLS

PUNJAB

111974

(COLLEGES)

111975

111976

111977

TOTAL (MH)
41,86,903

35,17,203

6,69,700

111978

111979

111980

111981	TOTAL (DD0) 41,86,903			35,17,203	6,69,700
111982					
111983					
111984	HEADMASTER, GOVERNMENT HIGH 5,000	2202	104 - TEACHERS	3,000	2,000
111985	SCHOOL, SUKHPUR OTHER		AND		
111986			SERVICES		
111987					
111988			109 - GOVERNMENT 48,56,230	43,21,467	5,34,763
111989			SECONDARY		
111990			SCHOOLS		
111991					
111992		***** -----	-----		
111993		TOTAL (MH) 48,61,230		43,24,467	5,36,763
111994					
111995					
111996		2235 5,113	200 - OTHER	5,113	0
111997			PROGRAMMES		
111998					
111999		***** -----	-----		
112000		TOTAL (MH) 5,113		5,113	0

112001

112002

112003

112004

TOTAL (DDO)

48,66,343

43,29,580

5,36,763

112005

112006

112007

HEADMASTER, GOVERNMENT HIGH

2202

109 - GOVERNMENT

4,42,160

25,500

112008

SCHOOL, TAJOKE

SECONDARY

112009

SCHOOLS

112010

112011

112012

TOTAL (MH)

4,67,660

4,42,160

25,500

112013

112014

112015

112016

TOTAL (DDO)

4,67,660

4,42,160

25,500

112017

112018

112019

HEADMASTER, GOVERNMENT HIGH

2202

104 - TEACHERS

4,000

1,000

112020

SCHOOL, TALLEWAL

OTHER

AND

112021

SERVICES

112022

112023

112025

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

112026

112027

112028	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
112029	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

112030

112031

PUBLIC
1,00,83,366

DIRECTOR, PUBLIC

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

91,36,638

9,46,728

112032

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SCHOOL, TALLEWAL

112033

S
SCHOOLS

PUNJAB

112034

(COLLEGES)

112035

112036

112037

TOTAL (MH)
1,00,88,366

91,40,638

9,47,728

112038

112039

112040

112041

TOTAL (DDO)
1,00,88,366

91,40,638

9,47,728

112042

112043

112044

HEADMASTER,GOVERNMENT HIGH
1,47,98,290

2202

109-GOVERNMENT

1,30,55,003

17,43,287

112045

SCHOOL, TALWANDI
SECONDARY

112046

SCHOOLS

112047						
112048				789-SPECIAL 5,000	2,508	2,492
112049				COMPONENT PLAN		
112050				FOR SCHEDULED		
112051				CASTES		
112052						
112053			***** -----		-----	-----
112054				TOTAL (MH) 1,48,03,290	1,30,57,511	17,45,779
112055						
112056						
112057		***** -----			-----	-----
112058				TOTAL (DDO) 1,48,03,290	1,30,57,511	17,45,779
112059						
112060						
112061		HEADMASTER, GOVERNMENT HIGH 2,384	2202	104-TEACHERS	2,384	0
112062		SCHOOL, THAKARWAL OTHER		AND		
112063				SERVICES		
112064						
112065				109-GOVERNMENT 62,90,167	57,14,818	5,75,349
112066				SECONDARY		

112067				SCHOOLS		
112068						
112069				789-SPECIAL 2,613	2,613	0
112070				COMPONENT PLAN		
112071				FOR SCHEDULED		
112072				CASTES		
112073						
112074			***** -----		-----	-----
112075			TOTAL (MH) 62,95,164		57,19,815	5,75,349
112076						
112077						
112078			***** -----		-----	-----
112079			TOTAL (DDO) 62,95,164		57,19,815	5,75,349
112080						
112081						
112082			HEADMASTER, GOVERNMENT HIGH 2,385	2202	104-TEACHERS	1,912 473
112083						
112084			GOVERNMENT OF PUNJAB 1869			Page
112085			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
112086						
112087						
112088	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE

112089	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
112090	-----						
112091			SCHOOL, THALOOH OTHER		AND		
112092					SERVICES		
112093							
112094	PUBLIC 85,93,819	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	78,23,455	7,70,364
112095	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, THALOOH				
112096	S SCHOOLS	PUNJAB					
112097	(COLLEGES)						
112098							
112099					789-SPECIAL 2,615	2,088	527
112100					COMPONENT PLAN		
112101					FOR SCHEDULED		
112102					CASTES		
112103							
112104				***** -----		-----	-----
112105				TOTAL (MH) 85,98,819		78,27,455	7,71,364
112106							
112107							
112108			***** -----			-----	-----
112109			TOTAL (DDO)			78,27,455	7,71,364

	85,98,819				
112110					
112111					
112112	HEADMASTER, GOVERNMENT HIGH 2,385	2202	104-TEACHERS	1,439	946
112113	SCHOOL, THANA OTHER		AND		
112114			SERVICES		
112115					
112116			109-GOVERNMENT 57,06,911	50,94,703	6,12,208
112117			SECONDARY		
112118			SCHOOLS		
112119					
112120			789-SPECIAL 2,615	1,561	1,054
112121			COMPONENT PLAN		
112122			FOR SCHEDULED		
112123			CASTES		
112124					
112125		***** -----	-----	-----	
112126		TOTAL (MH) 57,11,911		50,97,703	6,14,208
112127					
112128					

112129	***** -----						-----
112130	TOTAL (DDO) 57,11,911						50,97,7036,14,208
112131							
112132							
112133	HEADMASTER, GOVERNMENT HIGH 2,376		2202	104 - TEACHERS	1,912	464	
112134	SCHOOL, TIBBA OTHER			AND			
112135							
112136							
112137				109 - GOVERNMENT 1,93,42,903	1,74,25,816	19,17,087	
112138							
112139							
112140							
112141				789 - SPECIAL 2,624	2,088	536	
112142							
112143							
112144	GOVERNMENT OF PUNJAB 1870						Page
112145	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
112146							
112147							
112148	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
112149	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

112150	-----						

112151					FOR SCHEDULED		
112152					CASTES		
112153							
112154				*****		-----	-----

112155				TOTAL (MH)		1, 74, 29, 816	19, 18, 087
				1, 93, 47, 903			
112156							
112157							
112158			*****			-----	-----

112159			TOTAL (DDO)			1, 74, 29, 816	19, 18, 087
			1, 93, 47, 903				
112160							
112161							
112162	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1, 47, 250	25, 420
	1, 72, 670						
112163	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, UGRAHAN				
	PROGRAMMES						
112164	S						
	PUNJAB						
112165	(COLLEGES)						
112166							
112167				*****		-----	-----

112168				TOTAL (MH)		1, 47, 250	25, 420
				1, 72, 670			
112169							
112170							
112171			*****			-----	-----

112172			TOTAL (DDO)			1, 47, 250	25, 420

		1,72,670				
112173						
112174						
112175	HEADMASTER, GOVERNMENT HIGH 5,000	2202	104-TEACHERS	4,000	1,000	
112176	SCHOOL, UPPAL KHALSA UPPAL JAGIR OTHER		AND			
112177			SERVICES			
112178						
112179			109-GOVERNMENT 85,47,877	76,32,189	9,15,688	
112180			SECONDARY			
112181			SCHOOLS			
112182						
112183		***** -----		-----	-----	
112184		TOTAL (MH) 85,52,877		76,36,189	9,16,688	
112185						
112186						
112187	***** -----			-----	-----	
112188	TOTAL (DD0) 85,52,877			76,36,189	9,16,688	
112189						
112190						
112191	HEADMASTER, GOVERNMENT HIGH 5,000	2202	104-TEACHERS	4,000	1,000	
112192	SCHOOL, VAZID-KAI-KHURD OTHER		AND			
112193			SERVICES			

112194

112195

109-GOVERNMENT
1,14,89,037

1,03,98,613

10,90,424

112196

SECONDARY

112197

SCHOOLS

112198

112199

112200

TOTAL (MH)
1,14,94,037

1,04,02,613

10,91,424

112201

112202

112203

112204

GOVERNMENT OF PUNJAB
1871

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112205

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

112206

112207

112208

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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112209

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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112210

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112211

112212

PUBLIC 1,14,94,037	DIRECTOR, PUBLIC	TOTAL (DDO)			1,04,02,613	10,91,424
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112213

INSTRUCTION
INSTRUCTIONS(SECONDARY),

112214

S
PUNJAB

112215

(COLLEGES)

112216

112217

112218

112219

HEADMASTER, GOVERNMENT HIGH
21,814

2202

101-GOVERNMENT

21,814

0

112220

SCHOOL, SUHAGHERI
SCHOOLS

PRIMARY

112221

112222

104-INSPECTION
1,16,964

0

1,16,964

112223

104-TEACHERS
2,367

0

2,367

112224

AND
OTHER

112225

SERVICES

112226

112227

109-GOVERNMENT
1,62,90,658

1,47,74,264

15,16,394

112228

SECONDARY

112229

SCHOOLS

112230

112231

789-SPECIAL
2,627

0

2,627

112232

COMPONENT
PLAN

112233

FOR
SCHEDULED

112234

CASTES						
112235						
112236		*****				

112237		TOTAL (MH)		2,51,98,691		27,29,776
		2,79,28,467				
112238						
112239						
112240		2235	200-OTHER	0		20,440
		20,440				
112241						
			PROGRAMMES			
112242						
112243		*****				

112244		TOTAL (MH)		0		20,440
		20,440				
112245						
112246						
112247		*****				

112248		TOTAL (DDO)		2,51,98,691		27,50,216
		2,79,48,907				
112249						
112250						
112251	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0		2,758
	2,758					
112252	SCHOOL .		AND			
	OTHER					
112253						
			SERVICES			
112254						
112255			109-GOVERNMENT	2,19,90,204		51,32,584
			2,71,22,788			

112256					SECONDARY		
112257					SCHOOLS		
112258							
112259					789-SPECIAL 2,612	0	2,612
112260					COMPONENT PLAN		
112261					FOR SCHEDULED		
112262					CASTES		

112263

112264

GOVERNMENT OF PUNJAB
1872

Page

112265

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

112266

112267

112268	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
112269	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

112270

112271

112272

112273

TOTAL (MH)
2,71,28,158

2,19,90,204

51,37,954

112274

112275

112276

112277	-----		TOTAL (DD0) 2,71,28,158			2,19,90,204	51,37,954
112278							
112279							
112280	PUBLIC 2,384	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,384	0
112281	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SCHOOLHARSE MANSAR		AND		
112282	S SERVICES	PUNJAB					
112283	(COLLEGES)						
112284							
112285					109-GOVERNMENT 2,68,96,071	2,43,55,941	25,40,130
112286					SECONDARY		
112287					SCHOOLS		
112288							
112289					789-SPECIAL 2,612	2,612	0
112290					COMPONENT PLAN		
112291					FOR SCHEDULED		
112292					CASTES		
112293							
112294				***** -----	-----	-----	
112295				TOTAL (MH) 2,69,01,067		2,43,60,937	25,40,130

112296

112297

112298

2235
16,706

200-OTHER

16,706

0

112299

PROGRAMMES

112300

112301

112302

TOTAL (MH)
16,706

16,706

0

112303

112304

112305

112306

TOTAL (DDO)
2,69,17,773

2,43,77,643

25,40,130

112307

112308

112309

HEADMASTER, GOVERNMENT HIGH
7,500

2235

107-SWATANTRATA

7,500

0

112310

SHCOOL, BILASPUR
SAMMAN

SAINIK

112311

PENSION
SCHEME

112312

112313

112314

TOTAL (MH)
7,500

7,500

0

112315

112316

112317

112318

TOTAL (DDO)

7,500

0

				7,500			
112319							
112320							
112321			HEADMASTER, GOVERNMENT HIGH 98,96,529	2202	109-GOVERNMENT	85,05,102	13,91,427
112322			SHCOOL, RAI PUR RAJPUTTAN SECONDARY				
112323							
112324			GOVERNMENT OF PUNJAB 1873				Page
112325			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
112326							
112327							
112328	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
112329	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
112330	----- -----	-----	-----	-----	-----	-----	-----
112331					SCHOOLS		
112332							
112333	PUBLIC 5,000	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	5,000
112334	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SHCOOL, RAI PUR RAJPUTTAN		COMPONENT		
112335	S SCHEDULED	PUNJAB			FOR		
112336	(COLLEGES) CASTES						
112337							
112338				***** -----		-----	-----
112339				TOTAL (MH) 99,01,529		85,05,102	13,96,427
112340							
112341							

112342	***** -----				-----	-----
112343	TOTAL (DD0) 99,01,529				85,05,102	13,96,427
112344						
112345						
112346	HEADMASTER, GOVERNMENT HIGH 1,73,64,785	2202	109-GOVERNMENT		1,56,00,342	17,64,443
112347	SHCOOL, SOHIAN SECONDARY					
112348			SCHOOLS			
112349						
112350			789-SPECIAL 5,000		4,000	1,000
112351			COMPONENT PLAN			
112352			FOR SCHEDULED			
112353			CASTES			
112354						
112355		***** -----			-----	-----
112356		TOTAL (MH) 1,73,69,785			1,56,04,342	17,65,443
112357						
112358						
112359	***** -----				-----	-----
112360	TOTAL (DD0) 1,73,69,785				1,56,04,342	17,65,443
112361						
112362						

112363	HEADMASTER, GOVERNMENT PUBLIC 24, 43, 529	2202	110-ASSISTANCE	24, 43, 529	0
112364	HIGH SCHOOL, BINGALI TO				
112365			NON - GOVERNMENT		
112366			SECONDARY		
112367			SCHOOLS		
112368					
112369		***** -----	-----		
112370		TOTAL (MH) 24, 43, 529		24, 43, 529	0
112371					
112372					
112373	***** -----		-----		
112374	TOTAL (DD0) 24, 43, 529			24, 43, 529	0
112375					
112376					
112377	HEADMASTER, GOVERNMENT SENIOR 2, 398	2202	104-TEACHERS	0	2, 398
112378	SECONDARY SCHOOL OTHER		AND		
112379			SERVICES		
112380					
112381			109-GOVERNMENT 4, 52, 03, 112	4, 07, 61, 152	44, 41, 960
112382			SECONDARY		

112385

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

112386

112387

112388	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
112389	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

112390

112391

SCHOOLS

112392

112393	PUBLIC 2,612	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT SENIOR	2202	789-SPECIAL	0	2,612
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112394	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		COMPONENT
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112395	S SCHEDULED	PUNJAB			FOR
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112396

(COLLEGES)
CASTES

112397

112398

112399				TOTAL (MH) 4,52,08,122		4,07,61,152	44,46,970
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112400

112401

112402				2235 2,53,453	200-OTHER	2,41,474	11,979
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112403

PROGRAMMES

112404

112405

112406		TOTAL (MH) 2,53,453		2,41,474	11,979
112407					
112408					
112409	***** -----				
112410	TOTAL (DDO) 4,54,61,575			4,10,02,626	44,58,949
112411					
112412					
112413	HEADMASTER, GOVERNMENT SENIOR 2,398	2202	104-TEACHERS	0	2,398
112414	SECONDARY SCHOOL, OTHER		AND		
112415			SERVICES		
112416					
112417			109-GOVERNMENT 3,27,00,947	2,93,67,022	33,33,925
112418			SECONDARY		
112419			SCHOOLS		
112420					
112421			789-SPECIAL 2,612	0	2,612
112422			COMPONENT PLAN		
112423			FOR SCHEDULED		
112424			CASTES		

112425							
112426				*****		-----	-----

112427				TOTAL (MH)		2,93,67,022	33,38,935
				3,27,05,957			
112428							
112429							
112430				2235	200-OTHER	12,178	46,843
				59,021			
112431							
					PROGRAMMES		
112432							
112433				*****		-----	-----

112434				TOTAL (MH)		12,178	46,843
				59,021			
112435							
112436							
112437				*****		-----	-----

112438				TOTAL (DD0)		2,93,79,200	33,85,778
				3,27,64,978			
112439							
112440							
112441				HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,31,50,760
				2,56,37,180			24,86,420
112442							
				SECONDARY SCHOOL, BASTI DANISH			
				SECONDARY			
112443							
112444				GOVERNMENT OF PUNJAB			Page
				1875			
112445				DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
				2022			
112446							
112447							
112448	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
112449	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
112450	-----	-----	-----	-----	-----	-----	-----
112451			MANDIR SCHOOLS				
112452							
112453	PUBLIC 5,000	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT SENIOR	2202	789-SPECIAL	4,000	1,000
112454	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BASTI DANISH		COMPONENT		
112455	S SCHEDULED	PUNJAB	MANDIR		FOR		
112456	(COLLEGES) CASTES						
112457							
112458				*****		-----	-----
112459				TOTAL (MH) 2,56,42,180		2,31,54,760	24,87,420
112460							
112461							
112462				2235 40,518	200-OTHER	40,518	0
112463					PROGRAMMES		
112464							
112465				*****		-----	-----
112466				TOTAL (MH) 40,518		40,518	0
112467							
112468							
112469			*****			-----	-----
112470			TOTAL (DDO)			2,31,95,278	24,87,420

			2,56,82,698			
112471						
112472						
112473		HEADMASTER, GOVERNMENT SENIOR 2,000	2202	104-TEACHERS	2,000	0
112474		SECONDARY SCHOOL, HARDO FANDE OTHER		AND		
112475				SERVICES		
112476						
112477				109-GOVERNMENT 1,14,35,161	1,00,20,817	14,14,344
112478				SECONDARY		
112479				SCHOOLS		
112480						
112481				789-SPECIAL 3,000	2,000	1,000
112482				COMPONENT PLAN		
112483				FOR SCHEDULED		
112484				CASTES		
112485						
112486			***** -----	-----		
112487			TOTAL (MH) 1,14,40,161		1,00,24,817	14,15,344
112488						
112489						

112490	*****					-----	-----			
112491	TOTAL (DDO) 1,14,40,161					1,00,24,817	14,15,344			
112492										
112493										
112494	HEADMASTER, GOVERNMENT SENIOR 2,79,11,777					2202	109-GOVERNMENT	2,51,73,433	27,38,344	
112495	SECONDARY SCHOOL, TALHAN SECONDARY									
112496								SCHOOLS		
112497										
112498								789-SPECIAL 5,000	4,000	1,000
112499								COMPONENT PLAN		
112500								FOR SCHEDULED		
112501								CASTES		
112502										
112503	GOVERNMENT OF PUNJAB									
112504	1876									
112505	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022									
112506										
112507										
112508	NAME OF PROGRESSIVE	NAME OF	NAME OF		MAJOR	MINOR		EXPENDITURE	EXPENDITURE	
112509	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER		HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH	
112510	----- -----	-----	-----		-----	-----		-----	-----	
112511	*****					-----		-----		

112512	PUBLIC 2,79,16,777	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT SENIOR	TOTAL (MH)		2,51,77,433	27,39,344
112513	INSTRUCTION TALHAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,				
112514	S PUNJAB						
112515	(COLLEGES)						
112516							
112517							
112518							
112519				2235 3,47,983	200-OTHER	3,03,837	44,146
112520					PROGRAMMES		
112521							
112522				***** -----		-----	-----
112523				TOTAL (MH) 2,82,64,760		2,54,81,270	27,83,490
112524							
112525							
112526		***** -----				-----	-----
112527		TOTAL (DDO) 2,82,64,760				2,54,81,270	27,83,490
112528							
112529							
112530		HEADMASTER, GOVERNMENT SR. SEC. 2,376		2202	104-TEACHERS	1,433	943
112531		SCHOOL, KOTHALA OTHER			AND		
112532					SERVICES		
112533							

112534				109 - GOVERNMENT 2,05,02,583	1,85,36,135	19,66,448
112535				SECONDARY		
112536				SCHOOLS		
112537						
112538				789 - SPECIAL 2,610	1,567	1,043
112539				COMPONENT PLAN		
112540				FOR SCHEDULED		
112541				CASTES		
112542						
112543			***** -----		-----	-----
112544				TOTAL (MH) 2,05,07,569	1,85,39,135	19,68,434
112545						
112546						
112547			***** -----		-----	-----
112548				TOTAL (DDO) 2,05,07,569	1,85,39,135	19,68,434
112549						
112550						
112551		HEADMASTER, GOVERNMENT HIGH 5,67,119	2202	109 - GOVERNMENT	5,67,119	0
112552		SCHOOL, KAD WALA HAJRAKHA SECONDARY				
112553						

	SCHOOLS					
112554						
112555			*****		-----	-----

112556			TOTAL (MH)		5,67,119	0
			5,67,119			
112557						
112558						
112559			2235	200-OTHER	6,223	0
			6,223			
112560				PROGRAMMES		
112561						
112562			*****		-----	-----

112563						
112564		GOVERNMENT OF PUNJAB				Page
		1877				
112565		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
		2022				
112566						
112567						
112568	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
112569	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
112570	-----	-----	-----	-----	-----	-----

112571			TOTAL (MH)		6,223	0
			6,223			
112572						
112573						
112574	PUBLIC	DIRECTOR, PUBLIC	*****		-----	-----

112575	INSTRUCTION					
	INSTRUCTIONS(SECONDARY),					

112576	S PUNJAB					
112577	(COLLEGES)					
112578						
112579	TOTAL (DD0) 5,73,342			5,73,342		0
112580						
112581						
112582	HEADMASTER, GOVT HIGH SCHOOL (B) 2202 47,40,538		109-GOVERNMENT	46,49,821		90,717
112583	MULANPUR SECONDARY					
112584			SCHOOLS			
112585						
112586			789-SPECIAL 2,000	2,000		0
112587			COMPONENT PLAN			
112588			FOR SCHEDULED			
112589			CASTES			
112590						
112591		***** -----		-----	-----	
112592		TOTAL (MH) 47,48,761		46,58,044		90,717
112593						
112594						
112595		***** -----		-----	-----	
112596	TOTAL (DD0) 53,15,880			52,25,163		90,717

112597						
112598						
112599		HEADMASTER, GOVT HIGH SCHOOL 5,000	2202	104-TEACHERS	4,000	1,000
112600		BAKARPUR OTHER		AND		
112601				SERVICES		
112602						
112603				109-GOVERNMENT 4,12,13,621	3,74,73,838	37,39,783
112604				SECONDARY		
112605				SCHOOLS		
112606						
112607				789-SPECIAL 4,500	2,000	2,500
112608				COMPONENT PLAN		
112609				FOR SCHEDULED		
112610				CASTES		
112611						
112612			***** -----	-----		
112613			TOTAL (MH) 4,12,23,121		3,74,79,838	37,43,283
112614						
112615						
112616		*****		-----		

112617	-----						
112618							
112619							
112620	TOTAL (DDO) 4,12,23,121			2202	104-TEACHERS	3,74,79,838	37,43,283
112621	HEADMASTER, GOVT HIGH SCHOOL 9,000					5,000	4,000
112622	BALAUNGI OTHER				AND		
112623					SERVICES		
112624	GOVERNMENT OF PUNJAB 1878						
112625	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
112626							
112627							
112628	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
112629	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
112630	-----						
112631							
112632	PUBLIC 14,00,65,504	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	11,87,27,357	2,13,38,147
112633	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	BALAUNGI				
112634	S SCHOOLS	PUNJAB					
112635	(COLLEGES)						
112636							
112637					789-SPECIAL 26,000	16,993	9,007
112638					COMPONENT PLAN		
112639					FOR		

				SCHEDULED		
112640				CASTES		
112641						
112642			*****			

112643			TOTAL (MH)		11,87,49,350	2,13,51,154
			14,01,00,504			
112644						
112645						
112646			*****			

112647			TOTAL (DDO)		11,87,49,350	2,13,51,154
			14,01,00,504			
112648						
112649						
112650		HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,06,11,712	10,14,910
		1,16,26,622				
112651		BATTA				
		SECONDARY				
112652				SCHOOLS		
112653						
112654				789-SPECIAL	5,000	0
				5,000		
112655				COMPONENT		
				PLAN		
112656				FOR		
				SCHEDULED		
112657				CASTES		
112658						

112659		***** -----			-----	-----
112660			TOTAL (MH) 1,16,31,622		1,06,16,712	10,14,910
112661						
112662						
112663		***** -----			-----	-----
112664			TOTAL (DD0) 1,16,31,622		1,06,16,712	10,14,910
112665						
112666						
112667		HEADMASTER, GOVT HIGH SCHOOL 2,000	2202	104 - TEACHERS	2,000	0
112668		BOOTHGARH OTHER		AND		
112669				SERVICES		
112670						
112671				109 - GOVERNMENT 2,05,79,732	1,81,04,082	24,75,650
112672				SECONDARY		
112673				SCHOOLS		
112674						
112675				789 - SPECIAL 3,000	3,000	0
112676				COMPONENT PLAN		
112677				FOR SCHEDULED		
112678				CASTES		

112679

112680

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112700

112701

112702

TOTAL (MH)
2,05,84,732

1,81,09,082 24,75,650

GOVERNMENT OF PUNJAB
1879

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION
INSTRUCTIONS(SECONDARY),

S
PUNJAB

(COLLEGES)

TOTAL (DDO)
2,05,84,732

1,81,09,082 24,75,650

HEADMASTER, GOVT HIGH SCHOOL
4,999

2202 104-TEACHERS

0 4,999

DAUN
OTHER

AND

SERVICES

112703

112704

109-GOVERNMENT
1,88,34,3961,59,27,76829,06,628

112705

SECONDARY

112706

SCHOOLS

112707

112708

*****-----

112709

TOTAL (MH)
3,94,24,1273,40,36,85053,87,277

112710

112711

112712

*****-----

112713

TOTAL (DDO)
3,94,24,1273,40,36,85053,87,277

112714

112715

112716

HEADMASTER,GOVT HIGH SCHOOL2202109-GOVERNMENT1,69,16,28521,71,312

112717

JAWAHARPUR
SECONDARY

112718

SCHOOLS

112719

112720

789-SPECIAL5,0005,0000

112721

COMPONENT
PLAN

112722

FOR

				SCHEDULED		
112723				CASTES		
112724						
112725			***** -----		-----	-----
112726			TOTAL (MH) 1,90,92,597		1,69,21,285	21,71,312
112727						
112728						
112729			***** -----		-----	-----
112730			TOTAL (DD0) 1,90,92,597		1,69,21,285	21,71,312
112731						
112732						
112733		HEADMASTER,GOVT HIGH SCHOOL 1,28,10,573	2202	109-GOVERNMENT	1,15,46,213	12,64,360
112734		KUBAHERI SECONDARY				
112735				SCHOOLS		
112736						
112737				789-SPECIAL 5,000	5,000	0
112738				COMPONENT PLAN		
112739				FOR SCHEDULED		
112740				CASTES		
112741						

112742

112743

112744

GOVERNMENT OF PUNJAB
1880

Page

112745

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

112746

112747

112748

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

112749

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

112750

112751

TOTAL (MH)
1, 28, 15, 573

1, 15, 51, 213

12, 64, 360

112752

112753

112754

PUBLIC

DIRECTOR, PUBLIC

112755

INSTRUCTION
INSTRUCTIONS(SECONDARY),

112756

S
PUNJAB

112757

(COLLEGES)

112758

112759

TOTAL (DDO)
1, 28, 15, 573

1, 15, 51, 213

12, 64, 360

112760

112761

112762

HEADMASTER, GOVT HIGH SCHOOL
3, 03, 388

2071

115- LEAVE

3, 03, 388

0

112763

LANDRAN
ENCASHMENT

112764

BENEFITS

112765

112766		***** -----		-----	-----
112767		TOTAL (MH) 1,31,18,961		1,18,54,601	12,64,360
112768					
112769					
112770		2202 3,999	104-TEACHERS	0	3,999
112771			AND OTHER		
112772			SERVICES		
112773					
112774			109-GOVERNMENT 3,11,73,793	2,80,46,475	31,27,318
112775			SECONDARY		
112776			SCHOOLS		
112777					
112778		***** -----		-----	-----
112779		TOTAL (MH) 3,11,77,792		2,80,46,475	31,31,317
112780					
112781					
112782		***** -----		-----	-----
112783		TOTAL (DD0) 4,42,96,753		3,99,01,076	43,95,677
112784					
112785					
112786	HEADMASTER,GOVT HIGH SCHOOL 74,18,368	2202	109-GOVERNMENT	66,90,634	7,27,734

112787	MAJAT SECONDARY						
112788				SCHOOLS			
112789							
112790				789-SPECIAL 5,000	3,000	2,000	
112791				COMPONENT PLAN			
112792				FOR SCHEDULED			
112793				CASTES			
112794							
112795				***** -----	-----	-----	
112796				TOTAL (MH) 74,23,368	66,93,634	7,29,734	
112797							
112798							
112799				***** -----	-----	-----	
112800				TOTAL (DD0) 74,23,368	66,93,634	7,29,734	
112801							
112802							
112803							
112804	GOVERNMENT OF PUNJAB 1881						Page
112805	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
112806							
112807							
112808	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
112809	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
112810	-----	-----	-----	-----	-----	-----	-----
112811	PUBLIC 5,000	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	0	5,000
112812	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	MAULI BAIDWAN		AND		
112813	S SERVICES	PUNJAB					
112814	(COLLEGES)						
112815							
112816					109-GOVERNMENT 2,65,10,268	2,24,62,789	40,47,479
112817					SECONDARY		
112818					SCHOOLS		
112819							
112820				*****		-----	-----
112821				TOTAL (MH) 2,65,15,268		2,24,62,789	40,52,479
112822							
112823							
112824			*****			-----	-----
112825			TOTAL (DD0) 2,65,15,268			2,24,62,789	40,52,479
112826							
112827							
112828			HEADMASTER,GOVT HIGH SCHOOL 1,44,86,222	2202	109-GOVERNMENT	1,30,26,042	14,60,180
112829			NAYA GAON SECONDARY				

112830			SCHOOLS			
112831						
112832			789-SPECIAL 5,000		5,000	0
112833			COMPONENT PLAN			
112834			FOR SCHEDULED			
112835			CASTES			
112836						
112837			***** -----		-----	-----
112838			TOTAL (MH) 1,44,91,222		1,30,31,042	14,60,180
112839						
112840						
112841			***** -----		-----	-----
112842			TOTAL (DDO) 1,44,91,222		1,30,31,042	14,60,180
112843						
112844						
112845		HEADMASTER, GOVT HIGH SCHOOL 5,000	2202	104-TEACHERS	4,000	1,000
112846		PARACHH OTHER		AND		
112847				SERVICES		
112848						
112849				109-GOVERNMENT 1,41,73,083	1,28,06,891	13,66,192

112850

SECONDARY

112851

SCHOOLS

112852

112853

112854

TOTAL (MH) 1,28,10,891 13,67,192
1,41,78,083

112855

112856

112857

112858

TOTAL (DDO) 1,28,10,891 13,67,192
1,41,78,083

112859

112860

112861

HEADMASTER, GOVT HIGH SCHOOL 2202 109-GOVERNMENT 1,31,98,927 12,69,428
1,44,68,355

112862

PHANTWAN
SECONDARY

112863

112864

GOVERNMENT OF PUNJAB Page
1882

112865

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

112866

112867

112868

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

112869

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

112870

112871

SCHOOLS

112872

112873	PUBLIC 5,000	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	789-SPECIAL	4,000	1,000
112874	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	PHANTWAN		COMPONENT		
112875	S SCHEDULED	PUNJAB			FOR		
112876	(COLLEGES) CASTES						
112877							
112878				***** -----		-----	-----
112879				TOTAL (MH) 1,44,73,355		1,32,02,927	12,70,428
112880							
112881							
112882				***** -----		-----	-----
112883				TOTAL (DD0) 1,44,73,355		1,32,02,927	12,70,428
112884							
112885							
112886			HEADMASTER,GOVT HIGH SCHOOL 5,000	2202	104-TEACHERS	4,000	1,000
112887			PHASE XI MOHALI OTHER		AND		
112888					SERVICES		
112889							
112890					109-GOVERNMENT 3,97,97,889	3,58,73,628	39,24,261
112891					SECONDARY		
112892					SCHOOLS		
112893							

112894			***** -----		-----	-----
112895			TOTAL (MH) 3,98,02,889		3,58,77,628	39,25,261
112896						
112897						
112898			***** -----		-----	-----
112899			TOTAL (DD0) 3,98,02,889		3,58,77,628	39,25,261
112900						
112901						
112902		HEADMASTER, GOVT HIGH SCHOOL 90,29,107	2202	109-GOVERNMENT	81,55,819	8,73,288
112903		SUNDRAN SECONDARY				
112904				SCHOOLS		
112905						
112906				789-SPECIAL 5,000	5,000	0
112907				COMPONENT PLAN		
112908				FOR SCHEDULED		
112909				CASTES		
112910						
112911			***** -----		-----	-----
112912			TOTAL (MH) 90,34,107		81,60,819	8,73,288
112913						

112914

112915

112916

112917

112918

112919

112920

112921

112922

112923

112924

112925

112926

112927

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112932

112933

112934

112935

112936

112937

TOTAL (DD0)
90,34,107

81,60,819 8,73,288

HEADMASTER, GOVT HIGH SCHOOL,
1,916

2202

104-TEACHERS

1,916

0

DODLA
OTHER

AND

SERVICES

GOVERNMENT OF PUNJAB
1883

Page

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC
1,24,75,631

DIRECTOR, PUBLIC

HEADMASTER, GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

1,14,23,931

10,51,700

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

DODLA

S
SCHOOLS

PUNJAB

(COLLEGES)

789-SPECIAL
3,082

2,582

500

COMPONENT
PLAN

112938			FOR SCHEDULED		
112939			CASTES		
112940					
112941		***** -----		-----	-----
112942		TOTAL (MH) 1, 24, 80, 629		1, 14, 28, 429	10, 52, 200
112943					
112944					
112945		2235 35, 562	200-OTHER	19, 962	15, 600
112946			PROGRAMMES		
112947					
112948		***** -----		-----	-----
112949		TOTAL (MH) 35, 562		19, 962	15, 600
112950					
112951					
112952		***** -----		-----	-----
112953		TOTAL (DDO) 1, 25, 16, 191		1, 14, 48, 391	10, 67, 800
112954					
112955					
112956		HEADMASTER, GOVT HIGH SCHOOL, 1, 916	2202	104-TEACHERS	1, 916
112957		GOBINDPURA OTHER		AND	0
112958			SERVICES		

112959

112960

109-GOVERNMENT
67,86,128

61,79,648

6,06,480

112961

SECONDARY

112962

SCHOOLS

112963

112964

789-SPECIAL
3,082

2,082

1,000

112965

COMPONENT
PLAN

112966

FOR
SCHEDULED

112967

CASTES

112968

112969

112970

TOTAL (MH)
67,91,126

61,83,646

6,07,480

112971

112972

112973

2235
60,522

200-OTHER

15,000

45,522

112974

PROGRAMMES

112975

112976

112977

TOTAL (MH)
60,522

15,000

45,522

112978

112979

112980

112981

TOTAL (DDO)
68,51,648

61,98,646

6,53,002

112982

112983

112984

GOVERNMENT OF PUNJAB
1884

Page

112985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

112986

112987

112988

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

112989

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

112990

112991

112992

PUBLIC
1,916

DIRECTOR, PUBLIC

HEADMASTER,GOVT HIGH SCHOOL,

2202

104-TEACHERS

1,916

0

112993

INSTRUCTION
OTHER

INSTRUCTIONS(SECONDARY),

JHANDU KALAN

AND

112994

S
SERVICES

PUNJAB

112995

(COLLEGES)

112996

112997

109-GOVERNMENT
97,32,686

87,86,017

9,46,669

112998

SECONDARY

112999

SCHOOLS

113000					
113001			789-SPECIAL 3,082	3,082	0
113002			COMPONENT PLAN		
113003			FOR SCHEDULED		
113004			CASTES		
113005					
113006		***** -----		-----	-----
113007		TOTAL (MH) 97,98,206		88,06,015	9,92,191
113008					
113009					
113010		2235 1,00,000	200-OTHER	1,00,000	0
113011			PROGRAMMES		
113012					
113013		***** -----		-----	-----
113014		TOTAL (MH) 1,00,000		1,00,000	0
113015					
113016					
113017	***** -----			-----	-----
113018	TOTAL (DDO) 1,66,89,332			1,50,89,661	15,99,671
113019					
113020					

113021	HEADMASTER, GOVT HIGH SCHOOL, 2,916	2202	104-TEACHERS	2,916	0
113022	MAKHA CHEHLAN OTHER		AND		
113023			SERVICES		
113024					
113025			109-GOVERNMENT 99,46,628	89,08,800	10,37,828
113026			SECONDARY		
113027			SCHOOLS		
113028					
113029			789-SPECIAL 2,084	2,084	0
113030			COMPONENT PLAN		
113031			FOR SCHEDULED		
113032			CASTES		
113033					
113034		***** -----	-----	-----	-----
113035		TOTAL (MH) 99,51,628		89,13,800	10,37,828
113036					
113037					
113038	***** -----		-----	-----	-----
113039	TOTAL (DDO) 99,51,628			89,13,800	10,37,828

113040

113041

113042 HEADMASTER, GOVT HIGH SCHOOL, 2202 104-TEACHERS 15,000 5,000

113043 GOVERNMENT OF PUNJAB
113044 1885 Page

113045 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

113046

113047

113048 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

113049 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

113050 -----

113051 MANDER AND
OTHER

113052 SERVICES

113053

113054 PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 3,97,94,773 39,06,272
4,37,01,045

113055 INSTRUCTION INSTRUCTIONS(SECONDARY), MANDER
SECONDARY

113056 S PUNJAB
SCHOOLS

113057 (COLLEGES)

113058

113059 789-SPECIAL 4,000 1,000
5,000

113060 COMPONENT
PLAN

113061 FOR
SCHEDULED

113062	CASTES				
113063					
113064	*****		-----		

113065	TOTAL (MH)		3,98,13,773	39,12,272	
	4,37,26,045				
113066					
113067					
113068	*****		-----		

113069	TOTAL (DDO)		3,98,13,773	39,12,272	
	4,37,26,045				
113070					
113071					
113072	HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,436	480
	1,916				
113073	SADE WALA		AND		
	OTHER				
113074	SERVICES				
113075					
113076			109-GOVERNMENT	96,15,088	11,50,861
			1,07,65,949		
113077	SECONDARY				
113078	SCHOOLS				
113079					
113080			789-SPECIAL	1,564	1,518
			3,082		
113081	COMPONENT PLAN				

113082					FOR SCHEDULED			
113083					CASTES			
113084								
113085				***** -----		-----	-----	
113086				TOTAL (MH) 1,07,70,947		96,18,088	11,52,859	
113087								
113088								
113089				2235 1,34,441	200-OTHER	1,34,441	0	
113090					PROGRAMMES			
113091								
113092				***** -----		-----	-----	
113093				TOTAL (MH) 1,34,441		1,34,441	0	
113094								
113095								
113096				***** -----		-----	-----	
113097				TOTAL (DD0) 1,09,05,388		97,52,529	11,52,859	
113098								
113099								
113100		HEADMASTER, GOVT. GIRLS HIGH	2235	200-OTHER		0	5,93,435	
113101		SCHOOL, SADOWAL KHURD						
113102		PROGRAMMES						
113103								

113105

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

113106

113107

113108

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

113109

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

113110

113111

113112

PUBLIC
5,93,435

DIRECTOR, PUBLIC

TOTAL (MH)

0

5,93,435

113113

INSTRUCTION
INSTRUCTIONS(SECONDARY),

113114

S
PUNJAB

113115

(COLLEGES)

113116

113117

113118

113119

113120

TOTAL (DDO)
5,93,435

0

5,93,435

113121

113122

113123

HEADMASTER, GOVT. GIRLS HIGH
1,82,52,455

2202

109-GOVERNMENT

1,63,13,472

19,38,983

113124

SCHOOL KHURADPUR
SECONDARY

113125

SCHOOLS

113126

113127

789-SPECIAL
5,000

4,000

1,000

113128			COMPONENT PLAN		
113129			FOR SCHEDULED		
113130			CASTES		
113131					
113132		***** -----		-----	
113133		TOTAL (MH) 1,88,50,890		1,63,17,472	25,33,418
113134					
113135					
113136		2235 10,000	104-DEPOSIT	10,000	0
113137			LINKED		
113138			INSURANCE		
113139			SCHEME - GOVERNME		
113140			NT PROVIDENT		
113141			FUND		
113142					
113143			200-OTHER 1,00,000	1,00,000	0
113144			PROGRAMMES		

113145

113146

113147

113148

113149

113150

113151

113152

113153

113154

113155

113156

113157

113158

113159

113160

113161

113162

113163

113164

113165

*****		-----	

TOTAL (MH)		1,10,000	0
1,10,000			
*****		-----	

TOTAL (DD0)		1,64,27,472	25,33,418
1,89,60,890			
HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	59,96,435
66,47,541			6,51,106
SCHOOL LAODIWALI ROAD			
SECONDARY			
		SCHOOLS	
		789-SPECIAL	4,000
		5,000	1,000
		COMPONENT	
		PLAN	
		FOR	
		SCHEDULED	
		CASTES	
GOVERNMENT OF PUNJAB			
1887			
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
2022			

113166							
113167							
113168	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
113169	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
113170	----- -----						
113171				***** -----		-----	-----
113172	PUBLIC 66,52,541	DIRECTOR, PUBLIC	HEADMASTER,GOVT. GIRLS HIGH	TOTAL (MH)		60,00,435	6,52,106
113173	INSTRUCTION ROAD	INSTRUCTIONS(SECONDARY),	SCHOOL LAODIWALI				
113174	S PUNJAB						
113175	(COLLEGES)						
113176							
113177							
113178							
113179			***** -----			-----	-----
113180			TOTAL (DDO) 66,52,541			60,00,435	6,52,106
113181							
113182							
113183			HEADMASTER,GOVT. GIRLS HIGH 96,30,117	2202	109-GOVERNMENT	80,93,302	15,36,815
113184			SCHOOL, DAYAL PUR SECONDARY				
113185					SCHOOLS		
113186							
113187					789-SPECIAL 3,508	2,508	1,000
113188					COMPONENT PLAN		

113189				FOR SCHEDULED		
113190				CASTES		
113191						
113192			***** -----		-----	-----
113193			TOTAL (MH) 1,62,86,166		1,40,96,245	21,89,921
113194						
113195						
113196			***** -----		-----	-----
113197			TOTAL (DDO) 1,62,86,166		1,40,96,245	21,89,921
113198						
113199						
113200		HEADMASTER, GOVT. GIRLS HIGH 1,19,646	2202	001-DIRECTION	1,19,646	0
113201		SCHOOL, JANDWALA HANWANTA AND				
113202				ADMINISTRATION		
113203						
113204				104-TEACHERS 5,000	4,000	1,000
113205				AND OTHER		
113206				SERVICES		
113207						
113208				109-GOVERNMENT 1,57,63,808	1,26,38,618	31,25,190

113209

SECONDARY

113210

SCHOOLS

113211

113212

113213

TOTAL (MH) 1,27,62,264 31,26,190
1,58,88,454

113214

113215

113216

2235 200-OTHER 1,32,648 11,902
1,44,550

113217

PROGRAMMES

113218

113219

113220

TOTAL (MH) 1,32,648 11,902
1,44,550

113221

113222

113223

113224

GOVERNMENT OF PUNJAB Page
1888

113225

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

113226

113227

113228

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

113229

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

113230

113231	***** -----					-----	-----
113232	PUBLIC 1,60,33,004	DIRECTOR, PUBLIC	TOTAL (DDO)			1,28,94,912	31,38,092
113233	INSTRUCTION INSTRUCTIONS(SECONDARY),						
113234	S PUNJAB						
113235	(COLLEGES)						
113236							
113237							
113238							
113239		HEADMASTER, GOVT. GIRLS HIGH 2,376	2202	104 - TEACHERS		0	2,376
113240		SCHOOL, MOONAK OTHER		AND			
113241				SERVICES			
113242							
113243				109 - GOVERNMENT 1,97,13,138		1,72,19,016	24,94,122
113244				SECONDARY			
113245				SCHOOLS			
113246							
113247				789 - SPECIAL 2,624		0	2,624
113248				COMPONENT PLAN			
113249				FOR SCHEDULED			
113250				CASTES			

113251					
113252		***** -----		-----	-----
113253		TOTAL (MH) 1,98,62,688		1,73,51,664	25,11,024
113254					
113255					
113256		2235 52,216	200-OTHER	41,716	10,500
113257			PROGRAMMES		
113258					
113259		***** -----		-----	-----
113260		TOTAL (MH) 52,216		41,716	10,500
113261					
113262					
113263		***** -----		-----	-----
113264		TOTAL (DDO) 3,58,03,358		3,01,55,644	56,47,714
113265					
113266					
113267		HEADMASTER, GOVT. GIRLS HIGH 1,000	2202	104-TEACHERS	1,000
113268		SCHOOL, PHUL OTHER		AND	0
113269				SERVICES	
113270					
113271				109-GOVERNMENT 1,89,33,116	1,69,86,914
					19,46,202

113272

SECONDARY

113273

SCHOOLS

113274

113275

789-SPECIAL
4,000

3,000

1,000

113276

COMPONENT
PLAN

113277

FOR
SCHEDULED

113278

CASTES

113279

113280

113281

TOTAL (MH)
1,89,38,116

1,69,90,914

19,47,202

113282

113283

113284

GOVERNMENT OF PUNJAB
1889

Page

113285

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

113286

113287

113288

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

113289

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

113290

113291

113292

PUBLIC
14,924

DIRECTOR, PUBLIC

HEADMASTER, GOVT. GIRLS HIGH

2235

200-OTHER

14,924

0

113293	INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, PHUL PROGRAMMES					
113294	S PUNJAB					
113295	(COLLEGES)					
113296						
113297		***** -----		-----	-----	
113298		TOTAL (MH) 1,89,53,040		1,70,05,838	19,47,202	
113299						
113300						
113301		***** -----		-----	-----	
113302		TOTAL (DDO) 1,89,53,040		1,70,05,838	19,47,202	
113303						
113304						
113305	HEADMASTER, GOVT. HIGH SCHOOL, 2202 3,000		104-TEACHERS	2,000	1,000	
113306	BIANPUR OTHER		AND			
113307			SERVICES			
113308						
113309			109-GOVERNMENT 91,25,145	82,84,750	8,40,395	
113310			SECONDARY			
113311			SCHOOLS			
113312						
113313			789-SPECIAL 2,000	2,000	0	

113314				COMPONENT PLAN		
113315				FOR SCHEDULED		
113316				CASTES		
113317						
113318			***** -----		-----	-----
113319			TOTAL (MH) 91,30,145		82,88,750	8,41,395
113320						
113321						
113322			***** -----		-----	-----
113323			TOTAL (DDO) 91,30,145		82,88,750	8,41,395
113324						
113325						
113326		HEADMASTER, GOVT. HIGH SCHOOL 10,592	2202	104-TEACHERS	1,921	8,671
113327				AND OTHER		
113328				SERVICES		
113329						
113330				109-GOVERNMENT 11,64,23,934	9,92,43,025	1,71,80,909
113331				SECONDARY		
113332				SCHOOLS		

113333

113334

789-SPECIAL
10,4482,0878,361

113335

COMPONENT
PLAN

113336

FOR
SCHEDULED

113337

CASTES

113338

113339

113340

TOTAL (MH)
11,64,44,9749,92,47,0331,71,97,941

113341

113342

113343
113344

GOVERNMENT OF PUNJAB
1890Page

113345

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

113346

113347

113348

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

113349

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

113350

113351

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT. HIGH SCHOOL 2235 200-OTHER 19,597 2,12,859
2,32,456

113352

INSTRUCTION INSTRUCTIONS(SECONDARY),
PROGRAMMES

113353

S
PUNJAB

113354

(COLLEGES)

113355

113356

113357

113358

113359

113360

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113363

113364

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113370

113371

113372

113373

113374

TOTAL (MH)
2,32,456

19,597

2,12,859

TOTAL (DDO)
11,66,77,430

9,92,66,630

1,74,10,800

HEADMASTER, GOVT. HIGH SCHOOL
1,000

2202

104-TEACHERS

1,000

0

(GIRLS), MALUKA
OTHER

AND

SERVICES

109-GOVERNMENT
1,95,05,318

1,75,89,570

19,15,748

SECONDARY

SCHOOLS

789-SPECIAL
4,000

3,000

1,000

COMPONENT
PLAN

FOR
SCHEDULED

113375	CASTES						
113376							
113377		*****					
113378		TOTAL (MH)			1,75,93,570	19,16,748	
113379		1,95,10,318					
113380							
113381		*****					
113382		TOTAL (DDO)			1,75,93,570	19,16,748	
113383		1,95,10,318					
113384							
113385		HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	72,66,211	7,35,229	
113386		80,01,440					
113387		, SANDOHA					
113388		SECONDARY					
113389							
113390							
113391							
113392							
113393							
113394		*****					

113395

TOTAL (MH)
80,06,440

72,70,211

7,36,229

113396

113397

113398

113399

TOTAL (DDO)
80,06,440

72,70,211

7,36,229

113400

113401

113402

HEADMASTER,GOVT. HIGH SCHOOL
1,76,50,127

2202

109-GOVERNMENT

1,57,44,629

19,05,498

113403

113404

GOVERNMENT OF PUNJAB
1891

Page

113405

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

113406

113407

113408

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

113409

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

113410

113411

JHOKE HARI HAR
SECONDARY

113412

SCHOOLS

113413

113414

PUBLIC
5,000

DIRECTOR, PUBLIC

HEADMASTER,GOVT. HIGH SCHOOL

2202

789-SPECIAL

4,000

1,000

113415

INSTRUCTION
PLAN

INSTRUCTIONS(SECONDARY),

JHOKE HARI HAR

COMPONENT

113416

S
SCHEDULED

PUNJAB

FOR

113417

(COLLEGES)
CASTES

113418

113419		***** -----		-----
113420		TOTAL (MH) 1,76,55,127		1,57,48,629 19,06,498
113421				
113422				
113423		2235 200-OTHER 1,03,883		95,414 8,469
113424			PROGRAMMES	
113425				
113426		***** -----		-----
113427		TOTAL (MH) 1,03,883		95,414 8,469
113428				
113429				
113430		***** -----		-----
113431		TOTAL (DDO) 1,77,59,010		1,58,44,043 19,14,967
113432				
113433				
113434		HEADMASTER, GOVT. HIGH SCHOOL KOT 2202 94,72,580	109-GOVERNMENT	86,01,098 8,71,482
113435		KAROR KALAN SECONDARY		
113436			SCHOOLS	
113437				
113438			789-SPECIAL 5,000	4,000 1,000
113439			COMPONENT PLAN	

113440			FOR SCHEDULED			
113441			CASTES			
113442						
113443			***** -----		-----	-----
113444			TOTAL (MH) 94,77,580		86,05,098	8,72,482
113445						
113446						
113447			2235 3,88,559	200-OTHER	3,88,559	0
113448				PROGRAMMES		
113449						
113450			***** -----		-----	-----
113451			TOTAL (MH) 3,88,559		3,88,559	0
113452						
113453						
113454			***** -----		-----	-----
113455			TOTAL (DDO) 98,66,139		89,93,657	8,72,482
113456						
113457						
113458			HEADMASTER, GOVT. HIGH SCHOOL, 4,000	2202 104-TEACHERS	4,000	0
113459			DHUR KOT OTHER	AND		
113460				SERVICES		

113461

113462

109-GOVERNMENT
1,54,96,478

1,42,28,690

12,67,788

113463

113464

GOVERNMENT OF PUNJAB
1892

Page

113465

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

113466

113467

113468

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

113469

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

113470

113471

SECONDARY

113472

SCHOOLS

113473

113474

113475

TOTAL (MH)
1,55,00,478

1,42,32,690

12,67,788

113476

113477

113478

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVT. HIGH SCHOOL, 2235 200-OTHER 66,015 0
66,015

113479

INSTRUCTION INSTRUCTIONS(SECONDARY), DHUR KOT
PROGRAMMES

113480

S
PUNJAB

113481

(COLLEGES)

113482

113483

113484	TOTAL (MH)	66,015	0
	66,015		

113485

113486

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113487 *****
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113488	TOTAL (DDO)	1,42,98,705	12,67,788
	1,55,66,493		

113489

113490

113491	HEADMASTER, GOVT. HIGH SCHOOL, 5, 44, 146	2202	109-GOVERNMENT	5, 44, 146	0
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113492	ABBU ALL SECONDARY
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113493 SCH00LS

113494

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113495 *****
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113496	TOTAL (MH)	5, 44, 146	0
	5, 44, 146		

113497

113498

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113499 *****
-----
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113500	TOTAL (DDO)	5, 44, 146	0
	5, 44, 146		

113501

113502

113503	HEADMASTER, GOVT. HIGH SCHOOL, 2,386	2202	104-TEACHERS	2,386	0
--------	---	------	--------------	-------	---

113504	ADAMWAL OTHER	AND
--------	------------------	-----

113505 SERVICES

113506

113507

109-GOVERNMENT
1,60,11,1401,45,34,75214,76,388

113508

SECONDARY

113509

SCHOOLS

113510

113511

789-SPECIAL
2,6132,6130

113512

COMPONENT
PLAN

113513

FOR
SCHEDULED

113514

CASTES

113515

113516

*****-----

113517

TOTAL (MH)
1,60,16,1391,45,39,75114,76,388

113518

113519

113520

2235
32,841200-OTHER32,8410

113521

PROGRAMMES

113522

113523
113524

113525	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
113526							
113527							
113528	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
113529	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
113530	----- -----						
113531				***** -----		-----	-----
113532	PUBLIC 32,841	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	TOTAL (MH)		32,841	0
113533	INSTRUCTION	INSTRUCTIONS(SECONDARY),					
113534	S PUNJAB						
113535	(COLLEGES)						
113536							
113537							
113538							
113539			***** -----			-----	-----
113540			TOTAL (DDO) 1,60,48,980			1,45,72,592	14,76,388
113541							
113542							
113543			HEADMASTER,GOVT. HIGH SCHOOL, 39,401	2235	200-OTHER	0	39,401
113544			AKBARWALA PROGRAMMES				
113545							
113546				***** -----		-----	-----
113547				TOTAL (MH) 72,242		32,841	39,401
113548							

113549

113550

113551

TOTAL (DDO) 1,45,72,592 15,15,789
1,60,88,381

113552

113553

113554

HEADMASTER, GOVT. HIGH SCHOOL, 2202 104-TEACHERS 1,000 0
1,000

113555

AKLIAN JALAL AND
OTHER

113556

SERVICES

113557

113558

109-GOVERNMENT 92,54,890 8,95,719
1,01,50,609

113559

SECONDARY

113560

SCHOOLS

113561

113562

789-SPECIAL 3,000 1,000
4,000

113563

COMPONENT
PLAN

113564

FOR
SCHEDULED

113565

CASTES

113566

113567

113568

TOTAL (MH)
1,01,55,609

92,58,890

8,96,719

113569

113570

113571

2235
60,665

200-OTHER

47,985

12,680

113572

PROGRAMMES

113573

113574

113575

TOTAL (MH)
60,665

47,985

12,680

113576

113577

113578

113579

TOTAL (DDO)
1,02,16,274

93,06,875

9,09,399

113580

113581

113582

HEADMASTER, GOVT. HIGH SCHOOL,
2,459

2202

104-TEACHERS

1,541

918

113583

113584

GOVERNMENT OF PUNJAB
1894

Page

113585

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

113586

113587

113588

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

113589

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

113590

113591

ALACHAUR
OTHER

AND

113592

SERVICES

113593

113594	PUBLIC 1,72,71,764	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,56,85,142	15,86,622
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113595	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	ALACHAUR
--------	--------------------------	--------------------------	----------

113596	S SCHOOLS	PUNJAB
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113597	(COLLEGES)
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113598

113599					789-SPECIAL 2,736	1,647	1,089
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113600

COMPONENT
PLAN

113601

FOR
SCHEDULED

113602

CASTES

113603

113604				***** -----		-----	-----
--------	--	--	--	----------------	--	-------	-------

113605				TOTAL(MH) 1,72,76,959		1,56,88,330	15,88,629
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113606

113607

113608		***** -----				-----	-----
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113609		TOTAL(DDO) 1,72,76,959				1,56,88,330	15,88,629
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113610

113611

113612			HEADMASTER,GOVT. HIGH SCHOOL, 73,94,880	2202	109-GOVERNMENT	66,59,152	7,35,728
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113613	ANARKALI BASTI BELE SINGH SECONDARY				
113614		SCHOOLS			
113615					
113616		789-SPECIAL 5,000	4,000	1,000	
113617		COMPONENT PLAN			
113618		FOR SCHEDULED			
113619		CASTES			
113620					
113621		***** -----	-----	-----	
113622		TOTAL (MH) 73,99,880	66,63,152	7,36,728	
113623					
113624					
113625		2235 91,068	200-OTHER 67,272	23,796	
113626		PROGRAMMES			
113627					
113628		***** -----	-----	-----	
113629		TOTAL (MH) 91,068	67,272	23,796	
113630					
113631					
113632	*****		-----	-----	

113633	-----						
113634							
113635							
113636	TOTAL (DDO)					67,30,424	7,60,524
	74,90,948						
113637							
113638							
113639							
113640	HEADMASTER, GOVT. HIGH SCHOOL,		2202	104-TEACHERS		0	2,376
	2,376						
113641	ANDANA			AND			
	OTHER						
113642							
113643							
113644							
113645							
113646							
113647							
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113799							
113800							

113655	(COLLEGES) CASTES					
113656						
113657		*****				
113658		TOTAL (MH) 1, 27, 14, 298		1, 15, 97, 697		11, 16, 601
113659						
113660						
113661		*****				
113662		TOTAL (DDO) 1, 27, 14, 298		1, 15, 97, 697		11, 16, 601
113663						
113664						
113665	HEADMASTER, GOVT. HIGH SCHOOL, 5,000	2202	104-TEACHERS	4,000		1,000
113666	BAJAK OTHER		AND			
113667			SERVICES			
113668						
113669			109-GOVERNMENT 93,81,495	84,78,799		9,02,696
113670			SECONDARY			
113671			SCHOOLS			
113672						
113673		*****				
113674		TOTAL (MH) 93,86,495		84,82,799		9,03,696
113675						

113676

113677

113678

113679

113680

113681

113682

113683

113684

113685

113686

113687

113688

113689

113690

113691

113692

113693

113694

TOTAL (DDO)	84,82,799	9,03,696
93,86,495		

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	2,459
2,459				

BAKHLAUR	AND
OTHER	

SERVICES

109-GOVERNMENT	35,40,170	4,29,962
39,70,132		

SECONDARY

SCHOOLS

789-SPECIAL	0	2,736
2,736		

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

113695

TOTAL (MH)
39,75,327

35,40,170

4,35,157

113696

113697

113698

113699

TOTAL (DDO)
39,75,327

35,40,170

4,35,157

113700

113701

113702

HEADMASTER, GOVT. HIGH SCHOOL,
5,000

2202

104-TEACHERS

4,000

1,000

113703

113704

GOVERNMENT OF PUNJAB
1896

Page

113705

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

113706

113707

113708

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

113709

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

113710

113711

BANDI
OTHER

AND

113712

SERVICES

113713

113714

PUBLIC
1,22,13,368

DIRECTOR, PUBLIC

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

1,10,38,738

11,74,630

113715

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

BANDI

113716

S
SCHOOLS

PUNJAB

113717

(COLLEGES)

113718

113719		***** -----			-----	-----
113720			TOTAL (MH) 1, 22, 18, 368		1, 10, 42, 738	11, 75, 630
113721						
113722						
113723		***** -----			-----	-----
113724			TOTAL (DDO) 1, 22, 18, 368		1, 10, 42, 738	11, 75, 630
113725						
113726						
113727		HEADMASTER, GOVT. HIGH SCHOOL, 7, 298	2235	200-OTHER	0	7, 298
113728		BANGA PROGRAMMES				
113729						
113730		***** -----			-----	-----
113731			TOTAL (MH) 7, 298		0	7, 298
113732						
113733						
113734		***** -----			-----	-----
113735			TOTAL (DDO) 7, 298		0	7, 298
113736						
113737						
113738		HEADMASTER, GOVT. HIGH SCHOOL, 4, 25, 876	2202	101-GOVERNMENT	4, 25, 876	0
113739		BANGI RAGHU SCHOOLS		PRIMARY		
113740						
113741				109-GOVERNMENT 1, 25, 81, 394	1, 10, 53, 512	15, 27, 882

113742				SECONDARY		
113743				SCHOOLS		
113744						
113745				789-SPECIAL 5,000	4,000	1,000
113746				COMPONENT PLAN		
113747				FOR SCHEDULED		
113748				CASTES		
113749						
113750			***** -----		-----	-----
113751			TOTAL (MH) 1,30,12,270		1,14,83,388	15,28,882
113752						
113753						
113754			***** -----		-----	-----
113755			TOTAL (DD0) 1,30,12,270		1,14,83,388	15,28,882
113756						
113757						
113758		HEADMASTER, GOVT. HIGH SCHOOL, 48,19,430	2202	109-GOVERNMENT	43,91,880	4,27,550
113759		BARMI SECONDARY				
113760				SCHOOLS		
113761						

113762

789-SPECIAL
5,000

3,000

2,000

113763

113764

GOVERNMENT OF PUNJAB
1897

Page

113765

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

113766

113767

113768

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

113769

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

113770

113771

COMPONENT
PLAN

113772

FOR
SCHEDULED

113773

CASTES

113774

113775

113776

TOTAL (MH)
48,24,430

43,94,880

4,29,550

113777

113778

113779

113780

TOTAL (DDO)
48,24,430

43,94,880

4,29,550

113781

113782

113783

PUBLIC
2,06,454

DIRECTOR, PUBLIC

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

2,06,454

0

113784	INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY	BEER RAUNKE				
113785	S SCHOOLS	PUNJAB				
113786	(COLLEGES)					
113787						
113788			***** -----		-----	-----
113789			TOTAL (MH) 2,06,454		2,06,454	0
113790						
113791						
113792			***** -----		-----	-----
113793			TOTAL (DDO) 2,06,454		2,06,454	0
113794						
113795						
113796		HEADMASTER,GOVT. HIGH SCHOOL, 53,03,279	2202	109-GOVERNMENT	53,03,149	130
113797		BEHANA SECONDARY				
113798				SCHOOLS		
113799						
113800			***** -----		-----	-----
113801			TOTAL (MH) 53,03,279		53,03,149	130
113802						
113803						
113804			***** -----		-----	-----
113805			TOTAL (DDO) 53,03,279		53,03,149	130
113806						

113807

113808		HEADMASTER, GOVT. HIGH SCHOOL, 4,000	2202	104-TEACHERS	4,000	0
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113809		BEHBAL KALAN OTHER		AND		
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113810				SERVICES		
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113811

113812				109-GOVERNMENT 1,88,34,724	1,70,01,617	18,33,107
--------	--	--	--	----------------------------	-------------	-----------

113813				SECONDARY		
--------	--	--	--	-----------	--	--

113814				SCHOOLS		
--------	--	--	--	---------	--	--

113815

113816			*****			

113817			TOTAL (MH) 1,88,38,724		1,70,05,617	18,33,107
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113818

113819

113820			2235 2,92,151	200-OTHER	2,92,151	0
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113821				PROGRAMMES		
--------	--	--	--	------------	--	--

113822

113823						
113824		GOVERNMENT OF PUNJAB 1898				Page

113825		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
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113826

113827

113828	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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	PROGRESSIVE						
113829	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
113830	-----	-----	-----	-----	-----	-----	-----
113831				*****		-----	-----
113832	PUBLIC 2,92,151	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	TOTAL (MH)		2,92,151	0
113833	INSTRUCTION KALAN	INSTRUCTIONS(SECONDARY),	BEHBAL				
113834	S PUNJAB						
113835	(COLLEGES)						
113836							
113837							
113838							
113839			*****			-----	-----
113840			TOTAL (DDO) 1,91,30,875			1,72,97,768	18,33,107
113841							
113842							
113843			HEADMASTER,GOVT. HIGH SCHOOL, 5,000	2202	104-TEACHERS	5,000	0
113844			BHADALWAD OTHER		AND		
113845					SERVICES		
113846							
113847					109-GOVERNMENT 1,44,28,350	1,23,75,124	20,53,226
113848					SECONDARY		
113849					SCHOOLS		

113850						
113851		*****				

113852		TOTAL (MH)			1,26,72,275	20,53,226
		1,47,25,501				
113853						
113854						
113855		*****				

113856		TOTAL (DDO)			2,96,77,892	38,86,333
		3,35,64,225				
113857						
113858						
113859		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,18,32,334	12,32,800
		1,30,65,134				
113860		BHADLA NIWAN				
		SECONDARY				
113861				SCHOOLS		
113862						
113863				789-SPECIAL	0	3,995
				3,995		
113864				COMPONENT		
				PLAN		
113865				FOR		
				SCHEDULED		
113866				CASTES		
113867						
113868		*****				

113869		TOTAL (MH)			1,18,32,334	12,36,795
		1,30,69,129				

113870

113871

113872

113873

TOTAL (DDO)
1,30,69,1291,18,32,33412,36,795

113874

113875

113876

HEADMASTER, GOVT. HIGH SCHOOL, 2202 104-TEACHERS 4,000 1,000

113877

BHANDAL HIMAT AND
OTHER

113878

SERVICES

113879

113880

109-GOVERNMENT 88,20,367 9,21,262
97,41,629

113881

SECONDARY

113882

SCHOOLS

113883

113884

GOVERNMENT OF PUNJAB Page
1899

113885

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

113886

113887

113888

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

113889

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

113890

113891

113892

113893	TOTAL (MH) 97,46,629					88,24,367	9,22,262
113894							
113895							
113896	***** -----					-----	-----
113897	TOTAL (DDO) 97,46,629					88,24,367	9,22,262
113898							
113899							
113900	PUBLIC 57,79,190	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	52,29,045	5,50,145
113901	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	BHANGLI, NARAINGARH				
113902	S SCHOOLS	PUNJAB					
113903	(COLLEGES)						
113904							
113905					789-SPECIAL 5,000	0	5,000
113906					COMPONENT PLAN		
113907					FOR SCHEDULED		
113908					CASTES		
113909							
113910	***** -----					-----	-----
113911	TOTAL (MH) 57,84,190					52,29,045	5,55,145
113912							
113913							
113914	***** -----					-----	-----

113915	TOTAL (DDO)			52,29,045	5,55,145
113916					
113917					
113918	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	4,000	1,000
113919	BHAWANIPUR		AND		
113920	OTHER				
113921					
113922			109-GOVERNMENT	2,02,08,861	22,21,288
113923			2,24,30,149		
113924					
113925					
113926		*****			
113927		TOTAL (MH)		2,02,12,861	22,22,288
113928		2,24,35,149			
113929					
113930	*****				
113931	TOTAL (DDO)			2,02,12,861	22,22,288
113932	2,24,35,149				
113933					
113934	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	8,58,404
113935	BHIKH				
	SECONDARY				

113936

SCHOOLS

113937

113938

113939

TOTAL (MH) 0 8,58,404
8,58,404

113940

113941

113942

113943

113944

GOVERNMENT OF PUNJAB
1900 Page

113945

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

113946

113947

113948

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

113949

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

113950

113951

TOTAL (DDO) 0 8,58,404
8,58,404

113952

113953

113954

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 1,96,57,656 26,10,712
2,22,68,368

113955

INSTRUCTION INSTRUCTIONS(SECONDARY), BHUCHO KHURD
SECONDARY

113956

S PUNJAB
SCHOOLS

113957

(COLLEGES)

113958

113959

789-SPECIAL 4,000 1,000
5,000

113960				COMPONENT PLAN		
113961				FOR SCHEDULED		
113962				CASTES		
113963						
113964			***** -----		-----	-----
113965			TOTAL (MH) 2,31,31,772		1,96,61,656	34,70,116
113966						
113967						
113968		***** -----			-----	-----
113969		TOTAL (DDO) 2,31,31,772			1,96,61,656	34,70,116
113970						
113971						
113972		HEADMASTER, GOVT. HIGH SCHOOL, 2,375	2202	104-TEACHERS	1,911	464
113973		BHULARHERI OTHER		AND		
113974				SERVICES		
113975						
113976				109-GOVERNMENT 2,68,95,160	2,29,64,540	39,30,620
113977				SECONDARY		
113978				SCHOOLS		

113979

113980

789-SPECIAL
2,6252,089536

113981

COMPONENT
PLAN

113982

FOR
SCHEDULED

113983

CASTES

113984

113985

*****-----

113986

TOTAL (MH)
2,69,00,1602,29,68,54039,31,620

113987

113988

113989

2235200-OTHER42,6270
42,627

113990

PROGRAMMES

113991

113992

*****-----

113993

TOTAL (MH)
42,62742,6270

113994

113995

113996

*****-----

113997

TOTAL (DDO)
2,69,42,7872,30,11,16739,31,620

113998

113999

114000			HEADMASTER,GOVT. HIGH SCHOOL, 1,000	2202	104-TEACHERS	1,000	0
114001			BHUNDAR OTHER		AND		
114002					SERVICES		
114003							
114004			GOVERNMENT OF PUNJAB 1901				
114005			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
114006							
114007							
114008	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
114009	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
114010	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
114011							
114012	PUBLIC 1,11,60,384	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL, 1,000	2202	109-GOVERNMENT	1,00,75,212	10,85,172
114013	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	BHUNDAR				
114014	S SCHOOLS	PUNJAB					
114015	(COLLEGES)						
114016							
114017					789-SPECIAL 4,000	3,000	1,000
114018					COMPONENT PLAN		
114019					FOR SCHEDULED		
114020					CASTES		

114021							
114022			*****				
114023			TOTAL (MH)		1,00,79,212	10,86,172	
			1,11,65,384				
114024							
114025							
114026			*****				
114027			TOTAL (DDO)		1,00,79,212	10,86,172	
			1,11,65,384				
114028							
114029							
114030			HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	29,114	0
			29,114				
114031			BHUNEHAR				
			PROGRAMMES				
114032							
114033			*****				
114034			TOTAL (MH)		29,114	0	
			29,114				
114035							
114036							
114037			*****				
114038			TOTAL (DDO)		29,114	0	
			29,114				
114039							
114040							
114041			HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,41,84,903	12,57,210
			1,54,42,113				
114042			BIBI WALA				
			SECONDARY				
114043							
				SCHOOLS			

114044

114045

789-SPECIAL
5,000

4,000

1,000

114046

COMPONENT
PLAN

114047

FOR
SCHEDULED

114048

CASTES

114049

114050

114051

TOTAL (MH)
1,54,47,113

1,41,88,903

12,58,210

114052

114053

114054

114055

TOTAL (DDO)
1,54,47,113

1,41,88,903

12,58,210

114056

114057

114058

HEADMASTER, GOVT. HIGH SCHOOL,
7,000

2202

104-TEACHERS

7,000

0

114059

BIR RAOKE
OTHER

AND

114060

SERVICES

114061

114062

109-GOVERNMENT
1,31,90,338

1,20,80,458

11,09,880

114063

114064

GOVERNMENT OF PUNJAB
1902

114065 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

114066

114067

114068	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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114069	DEPARTMENT CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

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114070  -----
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114071 SECONDARY

114072

SCH00LS

114073

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114074                                     *****
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114075	TOTAL (MH)	1,20,87,458	11,09,880
	1,31,97,338		

114076

114077

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114078 *****
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114079	TOTAL (DDO)	1,20,87,458	11,09,880
	1,31,97,338		

114080

114081

114082	PUBLIC 11,809	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	11,809	0
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114083	INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOLS	BUDHSINGHWALA	PRIMARY
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114084 S
PUNJAB

114085 (COLLEGES)

114086

114087	104 - TEACHERS	1,000	2,000
	3,000		

114088				AND OTHER		
114089				SERVICES		
114090						
114091				109-GOVERNMENT 30,61,250	24,12,035	6,49,215
114092				SECONDARY		
114093				SCHOOLS		
114094						
114095			***** -----		-----	-----
114096			TOTAL (MH) 30,76,059		24,24,844	6,51,215
114097						
114098						
114099			***** -----		-----	-----
114100			TOTAL (DDO) 30,76,059		24,24,844	6,51,215
114101						
114102						
114103		HEADMASTER, GOVT. HIGH SCHOOL, 82,73,657	2202	109-GOVERNMENT	82,73,657	0
114104		BUKAN WALA SECONDARY				
114105				SCHOOLS		
114106						
114107			***** -----		-----	-----

114108	TOTAL (MH)				82,73,657	0
114109						
114110						
114111	*****				-----	-----
114112	TOTAL (DD0)				82,73,657	0
114113						
114114						
114115	HEADMASTER, GOVT. HIGH SCHOOL,		2202	109-GOVERNMENT	88,56,907	8,39,652
114116	BURJ HARI SINGH					
114117	SECONDARY					
114118						
114119			789-SPECIAL		4,000	1,000
114120			5,000			
114121			COMPONENT			
114122			PLAN			
114123						
114124			FOR			
114125			SCHEDULED			
114126						
114127			CASTES			
114128						
114129						
114130						
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114129	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
114130	----- -----						
114131							
114132				***** -----		-----	-----
114133				TOTAL (MH) 97,01,559		88,60,907	8,40,652
114134							
114135							
114136			***** -----			-----	-----
114137			TOTAL (DDO) 97,01,559			88,60,907	8,40,652
114138							
114139							
114140	PUBLIC 2,916	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,436	1,480
114141	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	BURJ RAKHIKA		AND		
114142	S SERVICES	PUNJAB					
114143	(COLLEGES)						
114144							
114145					109-GOVERNMENT 1,23,18,500	1,10,70,763	12,47,737
114146					SECONDARY		
114147					SCHOOLS		
114148							
114149					789-SPECIAL 2,083	1,564	519
114150					COMPONENT PLAN		

114151				FOR SCHEDULED		
114152				CASTES		
114153						
114154			***** -----		-----	-----
114155			TOTAL (MH) 1, 23, 23, 499		1, 10, 73, 763	12, 49, 736
114156						
114157						
114158			***** -----		-----	-----
114159			TOTAL (DDO) 1, 23, 23, 499		1, 10, 73, 763	12, 49, 736
114160						
114161						
114162		HEADMASTER, GOVT. HIGH SCHOOL, 65, 22, 139	2202	109-GOVERNMENT	59, 18, 339	6, 03, 800
114163		CHACHRARI SECONDARY				
114164				SCHOOLS		
114165						
114166				789-SPECIAL 5, 000	4, 000	1, 000
114167				COMPONENT PLAN		
114168				FOR SCHEDULED		
114169				CASTES		

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TOTAL (MH)
65,27,139

59,22,339

6,04,800

2235
11,783

200-OTHER

0

11,783

PROGRAMMES

TOTAL (MH)
11,783

0

11,783

GOVERNMENT OF PUNJAB
1904

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (DDO)
65,38,922

59,22,339

6,16,583

114194	PUBLIC 52,300	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	107-SWATANTRATA	52,300	0
114195	INSTRUCTION SAMMAN	INSTRUCTIONS(SECONDARY),	CHAK JANI SAR		SAINIK		
114196	S SCHEME	PUNJAB			PENSION		
114197	(COLLEGES)						
114198							
114199					200-OTHER 1,18,223	1,18,223	0
114200					PROGRAMMES		
114201							
114202				***** -----	-----		
114203				TOTAL (MH) 1,82,306		1,70,523	11,783
114204							
114205							
114206			***** -----		-----		
114207			TOTAL (DDO) 67,09,445			60,92,862	6,16,583
114208							
114209							
114210			HEADMASTER,GOVT. HIGH SCHOOL, 79,89,541	2202	109-GOVERNMENT	72,99,321	6,90,220
114211			CHAK SUHELA WALA SECONDARY				
114212					SCHOOLS		
114213							
114214					789-SPECIAL 5,000	5,000	0

114215	COMPONENT PLAN			
114216	FOR SCHEDULED			
114217	CASTES			
114218				
114219	***** -----			
114220	TOTAL (MH) 73,04,321 6,90,220 79,94,541			
114221				
114222				
114223	2235 107-SWATANTRATA 7,500 0 7,500			
114224	SAINIK SAMMAN			
114225	PENSION SCHEME			
114226				
114227	200-OTHER 3,82,998 80,248 4,63,246			
114228	PROGRAMMES			
114229				
114230	***** -----			
114231	TOTAL (MH) 3,90,498 80,248 4,70,746			
114232				
114233				
114234	***** -----			

114235	TOTAL (DDO) 84,65,287					76,94,819	7,70,468
114236							
114237							
114238	HEADMASTER, GOVT. HIGH SCHOOL, 2,375			2202	104-TEACHERS	0	2,375
114239	CHANGAL OTHER				AND		
114240					SERVICES		
114241							
114242					109-GOVERNMENT 2,52,21,840	2,20,86,378	31,35,462
114243							
114244	GOVERNMENT OF PUNJAB 1905						
114245	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
114246							
114247							
114248	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
114249	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
114250	-----						
114251					SECONDARY		
114252					SCHOOLS		
114253							
114254	PUBLIC 2,611	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL, 2,611	2202	789-SPECIAL	0	2,611
114255	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	CHANGAL		COMPONENT		
114256	S SCHEDULED	PUNJAB			FOR		

114257	(COLLEGES) CASTES				
114258					
114259		***** -----		-----	-----
114260		TOTAL (MH) 2,52,26,826		2,20,86,378	31,40,448
114261					
114262					
114263		2235 73,596	200-OTHER	63,096	10,500
114264			PROGRAMMES		
114265					
114266		***** -----		-----	-----
114267		TOTAL (MH) 73,596		63,096	10,500
114268					
114269					
114270		***** -----		-----	-----
114271		TOTAL (DDO) 2,53,00,422		2,21,49,474	31,50,948
114272					
114273					
114274	HEADMASTER, GOVT. HIGH SCHOOL, 1,21,20,748	2202	109-GOVERNMENT	1,09,02,532	12,18,216
114275	CHEEMA (KHANNA) SECONDARY				
114276			SCHOOLS		
114277					
114278			789-SPECIAL 5,000	4,000	1,000

114279			COMPONENT PLAN		
114280			FOR SCHEDULED		
114281			CASTES		
114282					
114283		***** -----		-----	-----
114284		TOTAL (MH) 1, 21, 25, 748		1, 09, 06, 532	12, 19, 216
114285					
114286					
114287		2235 1, 15, 588	200-OTHER	1, 00, 000	15, 588
114288			PROGRAMMES		
114289					
114290		***** -----		-----	-----
114291		TOTAL (MH) 1, 15, 588		1, 00, 000	15, 588
114292					
114293					
114294	***** -----			-----	-----
114295	TOTAL (DDO) 1, 22, 41, 336			1, 10, 06, 532	12, 34, 804
114296					
114297					
114298	HEADMASTER, GOVT. HIGH SCHOOL, 5, 000	2202	104-TEACHERS	4, 000	1, 000

114299	CHEWARAN WALI OTHER			AND			
114300	SERVICES						
114301							
114302				109-GOVERNMENT 2,11,55,384		1,70,57,407	40,97,977
114303							Page
114304	GOVERNMENT OF PUNJAB 1906						
114305	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
114306							
114307							
114308	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
114309	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
114310	----- -----	-----	-----	-----	-----	-----	-----
114311	SECONDARY						
114312	SCHOOLS						
114313							
114314				***** -----	-----		
114315				TOTAL (MH) 2,11,60,384		1,70,61,407	40,98,977
114316							
114317							
114318	PUBLIC 1,72,282	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	1,53,951	18,331
114319	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	CHEWARAN WALI				
114320	S PUNJAB						

114321	(COLLEGES)					
114322						
114323		*****				
114324		TOTAL (MH)			1,53,951	18,331
114325		1,72,282				
114326						
114327		*****				
114328		TOTAL (DDO)			1,72,15,358	41,17,308
114329		2,13,32,666				
114330						
114331		HEADMASTER, GOVT. HIGH SCHOOL,	2202	104 - TEACHERS	3,000	2,000
114332		CHEYA PARI		AND		
114333		OTHER				
114334				SERVICES		
114335				109 - GOVERNMENT	74,50,667	8,84,498
114336				83,35,165		
114337				SECONDARY		
114338						
114339		*****				
114340		TOTAL (MH)			74,53,667	8,86,498
114341		83,40,165				

114342						
114343			2235 2,33,996	200-OTHER	2,25,396	8,600
114344				PROGRAMMES		
114345						
114346			***** -----		-----	-----
114347			TOTAL (MH) 2,33,996		2,25,396	8,600
114348						
114349						
114350			***** -----		-----	-----
114351			TOTAL (DDO) 85,74,161		76,79,063	8,95,098
114352						
114353						
114354			HEADMASTER, GOVT. HIGH SCHOOL, 51,39,998	2202109-GOVERNMENT	51,39,998	0
114355			CHIREWAL SECONDARY			
114356				SCHOOLS		
114357						
114358			***** -----		-----	-----
114359			TOTAL (MH) 51,39,998		51,39,998	0
114360						
114361						
114362			***** -----		-----	-----
114363						
114364			GOVERNMENT OF PUNJAB 1907			Page

114365 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

114366

114367

114368 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

114369 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

114370 -----

114371 TOTAL (DDO) 51,39,998 51,39,998 0

114372

114373

114374 PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVT. HIGH SCHOOL, 2202 104-TEACHERS 4,000 1,000
5,000

114375 INSTRUCTION INSTRUCTIONS(SECONDARY), CHUGE KHURD AND
OTHER

114376 S PUNJAB
SERVICES

114377 (COLLEGES)

114378

114379 109-GOVERNMENT 72,89,137 9,04,349
81,93,486

114380 SECONDARY

114381 SCHOOLS

114382

114383 *****

114384 TOTAL (MH) 1,24,33,135 9,05,349
1,33,38,484

114385

114386

114387 *****

114388		TOTAL (DD0) 1,33,38,484			1,24,33,135	9,05,349
114389						
114390						
114391		HEADMASTER, GOVT. HIGH SCHOOL, 5,000	2202	104-TEACHERS	4,000	1,000
114392		DAN SINGH WALA OTHER		AND		
114393				SERVICES		
114394						
114395				109-GOVERNMENT 1,19,31,202	1,08,69,218	10,61,984
114396				SECONDARY		
114397				SCHOOLS		
114398						
114399			***** -----		-----	-----
114400			TOTAL (MH) 1,19,36,202		1,08,73,218	10,62,984
114401						
114402						
114403		***** -----			-----	-----
114404		TOTAL (DD0) 1,19,36,202			1,08,73,218	10,62,984
114405						
114406						
114407		HEADMASTER, GOVT. HIGH SCHOOL, 34,45,189	2202	109-GOVERNMENT	31,61,885	2,83,304
114408		DANDIAN SECONDARY				

114409

SCHOOLS

114410

114411

789-SPECIAL
5,000

3,000

2,000

114412

COMPONENT
PLAN

114413

FOR
SCHEDULED

114414

CASTES

114415

114416

114417

TOTAL (MH)
34,50,189

31,64,885

2,85,304

114418

114419

114420

114421

TOTAL (DDO)
34,50,189

31,64,885

2,85,304

114422

114423

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GOVERNMENT OF PUNJAB
1908

Page

114425

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

114426

114427

114428

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

114429

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

114430

114431	-----						
114432	PUBLIC 4,000	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	4,000	0
114433	INSTRUCTION INSTRUCTIONS(SECONDARY), OTHER		DHAB GURU KI		AND		
114434	S SERVICES	PUNJAB					
114435	(COLLEGES)						
114436							
114437					109-GOVERNMENT 1,98,13,734	1,72,09,580	26,04,154
114438							
114439							
114440							
114441	***** -----						
114442							
114443							
114444							
114445				2235 2,00,000	200-OTHER	2,00,000	0
114446							
114447							
114448	***** -----						
114449							
114450							
114451							
				TOTAL (MH) 2,00,000		2,00,000	0

114452	***** -----				-----	
114453	TOTAL (DDO) 2,34,67,923				2,05,78,465	28,89,458
114454						
114455						
114456	HEADMASTER, GOVT. HIGH SCHOOL, 2,375	2202	104-TEACHERS		1,911	464
114457	DHADO GAL KHERI OTHER		AND			
114458			SERVICES			
114459						
114460			109-GOVERNMENT 1,95,08,410		1,75,28,882	19,79,528
114461			SECONDARY			
114462			SCHOOLS			
114463						
114464			789-SPECIAL 2,625		2,089	536
114465			COMPONENT PLAN			
114466			FOR SCHEDULED			
114467			CASTES			
114468						
114469		***** -----			-----	
114470		TOTAL (MH) 1,95,13,410			1,75,32,882	19,80,528

114471

114472

114473

2235 200-OTHER 4,19,031 0

4,19,031

114474

PROGRAMMES

114475

114476

***** -----

114477

TOTAL (MH) 4,19,031 0

4,19,031

114478

114479

114480

***** -----

114481

TOTAL (DDO) 1,79,51,913 19,80,528

1,99,32,441

114482

114483

114484

GOVERNMENT OF PUNJAB Page

1909

114485

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

114486

114487

114488

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

PROGRESSIVE

114489

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

114490

114491

114492

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVT. HIGH SCHOOL, 2202 104-TEACHERS 4,000 1,000

5,000

114493

INSTRUCTION INSTRUCTIONS(SECONDARY), DHANI PIND AND

OTHER

114494

S PUNJAB

	SERVICES				
114495	(COLLEGES)				
114496					
114497			109-GOVERNMENT 1,28,67,016	1,08,80,315	19,86,701
114498			SECONDARY		
114499			SCHOOLS		
114500					
114501			***** -----	-----	-----
114502			TOTAL (MH) 1,32,91,047	1,13,03,346	19,87,701
114503					
114504					
114505			2235 5,000	200-OTHER 5,000	0
114506					
			PROGRAMMES		
114507					
114508			***** -----	-----	-----
114509			TOTAL (MH) 5,000	5,000	0
114510					
114511					
114512			***** -----	-----	-----
114513			TOTAL (DDO) 3,28,09,457	2,88,41,228	39,68,229
114514					
114515					

114516	HEADMASTER, GOVT. HIGH SCHOOL, 5,000	2202	104-TEACHERS	4,000	1,000
114517	DHUL KOT OTHER		AND		
114518			SERVICES		
114519					
114520			109-GOVERNMENT 84,19,592	75,79,284	8,40,308
114521			SECONDARY		
114522			SCHOOLS		
114523					
114524		***** -----	-----	-----	-----
114525		TOTAL (MH) 84,24,592		75,83,284	8,41,308
114526					
114527					
114528		2235 36,000	200-OTHER	36,000	0
114529			PROGRAMMES		
114530					
114531		***** -----	-----	-----	-----
114532		TOTAL (MH) 36,000		36,000	0
114533					
114534					
114535	***** -----		-----	-----	-----

114536	TOTAL (DDO) 84, 60, 592					76, 19, 284	8, 41, 308		
114537									
114538									
114539	HEADMASTER, GOVT. HIGH SCHOOL, 2, 375					2202	104-TEACHERS	0	2, 375
114540	DHURA OTHER						AND		
114541							SERVICES		
114542									
114543	GOVERNMENT OF PUNJAB 1910								
114544									
114545	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022								
114546									
114547									
114548	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
114549	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		
114550	----- -----	-----	-----	-----	-----	-----	-----		
114551	PUBLIC 1, 47, 15, 272	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1, 31, 62, 699	15, 52, 573		
114552	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	DHURA						
114553	S SCHOOLS	PUNJAB							
114554	(COLLEGES)								
114555									
114556						789-SPECIAL 2, 625	0	2, 625	
114557						COMPONENT PLAN			
114558						FOR SCHEDULED			

114559

CASTES

114560

114561

114562

TOTAL (MH) 1,31,62,699 15,57,573
1,47,20,272

114563

114564

114565

2235 200-OTHER 1,89,004 12,378
2,01,382

114566

PROGRAMMES

114567

114568

114569

TOTAL (MH) 1,89,004 12,378
2,01,382

114570

114571

114572

114573

TOTAL (DDO) 1,33,51,703 15,69,951
1,49,21,654

114574

114575

114576

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 400 0
400

114577

DIDAR SINGH WALA
SECONDARY

114578

SCHOOLS

114579

114580			*****				
114581			TOTAL (MH)		400		0
			400				
114582							
114583							
114584			*****				
114585			TOTAL (DD0)		400		0
			400				
114586							
114587							
114588			HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,18,31,569	12,86,938
			1,31,18,507				
114589			DIKH				
			SECONDARY				
114590							
				SCHOOLS			
114591							
114592				789-SPECIAL		4,000	1,000
				5,000			
114593				COMPONENT			
				PLAN			
114594				FOR			
				SCHEDULED			
114595							
				CASTES			
114596							
114597			*****				
114598			TOTAL (MH)		1,18,35,569		12,87,938
			1,31,23,507				
114599							

114600

11460122352, 74, 492200-OTHER42, 8942, 31, 598

114602PROGRAMMES

114603GOVERNMENT OF PUNJAB1911Page

114604DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

114606

114607

114608NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE
114609DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

114610-----

114611

114612*****-----

114613TOTAL (MH)42, 8942, 31, 598
2, 74, 492

114614

114615

114616*****-----

114617TOTAL (DDO)1, 18, 78, 46315, 19, 536
1, 33, 97, 999

114618

114619

114620PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 40, 28, 849 3, 79, 717
44, 08, 566

114621INSTRUCTION INSTRUCTIONS(SECONDARY), DULE WALA
SECONDARY

114622S PUNJAB
SCHOOLS

114623(COLLEGES)

114624

114625

789-SPECIAL
5,000

4,000

1,000

114626

COMPONENT
PLAN

114627

FOR
SCHEDULED

114628

CASTES

114629

114630

114631

TOTAL (MH)
44,13,566

40,32,849

3,80,717

114632

114633

114634

114635

TOTAL (DDO)
44,13,566

40,32,849

3,80,717

114636

114637

114638

HEADMASTER, GOVT. HIGH SCHOOL,
98,635

2235

200-OTHER

98,635

0

114639

ENA BAJWA
PROGRAMMES

114640

114641

114642

TOTAL (MH)
98,635

98,635

0

114643

114644

114645

114646	-----						
114647							
114648							
114649		HEADMASTER, GOVT. HIGH SCHOOL, 66, 99, 109	2202	109-GOVERNMENT	57, 66, 256	9, 32, 853	
114650		FARIDE WALA SECONDARY					
114651				SCHOOLS			
114652							
114653				789-SPECIAL 5, 000	4, 000	1, 000	
114654				COMPONENT PLAN			
114655				FOR SCHEDULED			
114656				CASTES			
114657							
114658			***** -----		-----	-----	
114659			TOTAL (MH) 67, 04, 109		57, 70, 256	9, 33, 853	
114660							
114661							
114662			2235 14, 400	200-OTHER	14, 400	0	
114663							
114664		GOVERNMENT OF PUNJAB 1912					Page
114665		DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
114666							

114667

114668	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
114669	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
114670	----- -----	-----	-----	-----	-----	-----	-----
114671					PROGRAMMES		
114672							
114673				***** -----		-----	-----
114674				TOTAL (MH) 14,400		14,400	0
114675							
114676							
114677			***** -----			-----	-----
114678			TOTAL (DDO) 67,18,509			57,84,656	9,33,853
114679							
114680							
114681	PUBLIC 2,905	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,905	1,000
114682	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	FATEHPUR RAJPUTAN		AND		
114683	S SERVICES	PUNJAB					
114684	(COLLEGES)						
114685							
114686					109-GOVERNMENT 1,04,06,232	87,80,100	16,26,132
114687					SECONDARY		
114688					SCHOOLS		

114689

114690

789-SPECIAL
2,0932,0930

114691

COMPONENT
PLAN

114692

FOR
SCHEDULED

114693

CASTES

114694

114695

114696

TOTAL (MH)
1,04,11,23087,84,09816,27,132

114697

114698

114699

114700

TOTAL (DDO)
1,04,11,23087,84,09816,27,132

114701

114702

114703

HEADMASTER, GOVT. HIGH SCHOOL,
5,0002202104-TEACHERS4,0001,000

114704

GHUBAYA
OTHERAND

114705

SERVICES

114706

114707

109-GOVERNMENT
3,58,07,5292,88,93,35969,14,170

114708

SECONDARY

114709

SCHOOLS

114710

114711

114712

TOTAL (MH) 2,88,97,359 69,15,170
3,58,12,529

114713

114714

114715

2235 200-OTHER 50,714 0
50,714

114716

PROGRAMMES

114717

114718

114719

TOTAL (MH) 50,714 0
50,714

114720

114721

114722

114723

114724

GOVERNMENT OF PUNJAB Page
1913

114725

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

114726

114727

114728

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

114729

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

114730

114731	TOTAL (DDO) 3,58,63,243				2,89,48,073	69,15,170	
114732							
114733							
114734	PUBLIC 3,000	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0
114735	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	GHUDANI KHURD		AND		
114736	S SERVICES	PUNJAB					
114737	(COLLEGES)						
114738							
114739					109-GOVERNMENT 62,22,660	53,06,414	9,16,246
114740					SECONDARY		
114741					SCHOOLS		
114742							
114743					789-SPECIAL 2,000	1,000	1,000
114744					COMPONENT PLAN		
114745					FOR SCHEDULED		
114746					CASTES		
114747							
114748					***** -----	-----	-----
114749					TOTAL (MH) 62,78,374	53,61,128	9,17,246
114750							

114751

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114769

*****					-----	

TOTAL (DDO)					3,42,58,487	78,32,416
4,20,90,903						
HEADMASTER, GOVT. HIGH SCHOOL, 2202					104-TEACHERS	1,916
1,916					0	
GURNE KALAN					AND	
OTHER						
					SERVICES	
					109-GOVERNMENT	1,38,22,826
					1,52,94,798	14,71,972
					SECONDARY	
					SCHOOLS	
					789-SPECIAL	2,082
					3,082	1,000
					COMPONENT	
					PLAN	
					FOR	
					SCHEDULED	
					CASTES	
*****					-----	

114770				TOTAL (MH)		1,38,26,824	14,72,972
				1,52,99,796			
114771							
114772							
114773				2235	200-OTHER	1,78,293	11,785
				1,90,078			
114774					PROGRAMMES		
114775							
114776				*****		-----	-----

114777				TOTAL (MH)		1,78,293	11,785
				1,90,078			
114778							
114779							
114780				*****		-----	-----

114781				TOTAL (DDO)		1,40,05,117	14,84,757
				1,54,89,874			
114782							
114783							
114784				GOVERNMENT OF PUNJAB			
				1914			
114785				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
				2022			
114786							
114787							
114788	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
114789	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
114790	-----	-----	-----	-----	-----	-----	-----

114791							
114792	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	68,96,579	23,70,114
	92,66,693						
114793	INSTRUCTION	INSTRUCTIONS(SECONDARY),	HARAJ				
	SECONDARY						

114794	S SCHOOLS	PUNJAB				
114795	(COLLEGES)					
114796						
114797			789-SPECIAL 5,000	5,000	0	
114798			COMPONENT PLAN			
114799			FOR SCHEDULED			
114800			CASTES			
114801						
114802			***** -----	-----	-----	
114803			TOTAL (MH) 94,61,771	70,79,872	23,81,899	
114804						
114805						
114806			2235 2,31,848	200-OTHER 2,31,848	0	
114807			PROGRAMMES			
114808						
114809			***** -----	-----	-----	
114810			TOTAL (MH) 2,31,848	2,31,848	0	
114811						
114812						
114813			***** -----	-----	-----	
114814			TOTAL (DDO)	2,11,38,544	38,54,871	

		2,49,93,415				
114815						
114816						
114817	HEADMASTER, GOVT. HIGH SCHOOL, 4,000	2202	104-TEACHERS	4,000	0	
114818	HASAN BHATI OTHER		AND			
114819			SERVICES			
114820						
114821			109-GOVERNMENT 90,03,319	76,80,360	13,22,959	
114822			SECONDARY			
114823			SCHOOLS			
114824						
114825		***** -----		-----	-----	
114826		TOTAL (MH) 90,07,319		76,84,360	13,22,959	
114827						
114828						
114829		2235 1,11,292	200-OTHER	27,142	84,150	
114830			PROGRAMMES			
114831						
114832		***** -----		-----	-----	
114833		TOTAL (MH) 1,11,292		27,142	84,150	
114834						

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114851

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114855

114856

114857

114858

114859

TOTAL (DDO) 77,11,502 14,07,109
91,18,611

HEADMASTER, GOVT. HIGH SCHOOL, 2235 200-OTHER 69,732 0
69,732

HASTA KALAN
PROGRAMMES

GOVERNMENT OF PUNJAB Page
1915

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC DIRECTOR, PUBLIC TOTAL (MH) 69,732 0
69,732

INSTRUCTION
INSTRUCTIONS (SECONDARY),

S
PUNJAB

(COLLEGES)

114860	TOTAL (DDO) 69,732			69,732	0
114861					
114862					
114863	HEADMASTER, GOVT. HIGH SCHOOL, 2,375	2202	104 - TEACHERS	0	2,375
114864	HATHAN OTHER		AND		
114865			SERVICES		
114866					
114867			109 - GOVERNMENT 2,04,79,324	1,85,21,716	19,57,608
114868			SECONDARY		
114869			SCHOOLS		
114870					
114871			789 - SPECIAL 2,625	0	2,625
114872			COMPONENT PLAN		
114873			FOR SCHEDULED		
114874			CASTES		
114875					
114876		***** -----		-----	-----
114877		TOTAL (MH) 2,05,54,056		1,85,91,448	19,62,608
114878					

114879

114880

114881

114882

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114887

114888

114889

114890

114891

114892

114893

114894

114895

114896

114897

114898

TOTAL (DDO) 1,85,91,448 19,62,608
2,05,54,056

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 88,41,755 13,10,181
1,01,51,936

HISSOWAL
SECONDARY

SCHOOLS

789-SPECIAL 4,000 1,000
5,000

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH) 88,45,755 13,11,181
1,01,56,936

2235 200-OTHER 13,735 0
13,735

PROGRAMMES

114899

114900

114901

114902

114903

114904

114905

114906

114907

114908

114909

114910

114911

114912

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114915

114916

114917

114918

114919

114920

114921

114922

TOTAL (MH)
13,735

13,735

0

GOVERNMENT OF PUNJAB
1916

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION
INSTRUCTIONS(SECONDARY),

S
PUNJAB

(COLLEGES)

TOTAL (DDO)
1,01,70,671

88,59,490

13,11,181

HEADMASTER, GOVT. HIGH SCHOOL,
1,00,10,331

2202

109-GOVERNMENT

90,55,804

9,54,527

JHOK TEHAL SINGH
SECONDARY

SCHOOLS

114923

114924

789 - SPECIAL
5,000

5,000

0

114925

COMPONENT
PLAN

114926

FOR
SCHEDULED

114927

CASTES

114928

114929

114930

TOTAL (MH)
1,00,29,066

90,74,539

9,54,527

114931

114932

114933

2235 200 - OTHER
1,00,000

0

1,00,000

114934

PROGRAMMES

114935

114936

114937

TOTAL (MH)
1,00,000

0

1,00,000

114938

114939

114940

114941

TOTAL (DD0)
2,02,86,002

1,79,20,294

23,65,708

114942

114943						
114944		HEADMASTER, GOVT. HIGH SCHOOL, 2,06,52,983	2202	109-GOVERNMENT	1,79,30,602	27,22,381
114945		JIWAN SINGH WALA SECONDARY				
114946				SCHOOLS		
114947						
114948				789-SPECIAL 5,000	4,000	1,000
114949				COMPONENT PLAN		
114950				FOR SCHEDULED		
114951				CASTES		
114952						
114953			***** -----	-----		
114954			TOTAL (MH) 2,06,57,983		1,79,34,602	27,23,381
114955						
114956						
114957		***** -----		-----		
114958		TOTAL (DDO) 2,06,57,983			1,79,34,602	27,23,381
114959						
114960						
114961		HEADMASTER, GOVT. HIGH SCHOOL, 5,000	2202	104-TEACHERS	4,000	1,000
114962		KABOOL SHAH KHUMBA OTHER		AND		

	1917						
114965	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
114966							
114967							
114968	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
114969	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
114970	-----	-----	-----	-----	-----	-----	-----
114971	SERVICES						
114972							
114973	PUBLIC 2,29,43,134	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,85,12,501	44,30,633
114974	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	KABOOL SHAH KHUMBA				
114975	S SCHOOLS	PUNJAB					
114976	(COLLEGES)						
114977							
114978				*****	-----		
114979				TOTAL (MH) 2,29,48,134	1,85,16,501 44,31,633		
114980							
114981							
114982				*****	-----		
114983				TOTAL (DDO) 2,29,48,134	1,85,16,501 44,31,633		
114984							
114985							
114986				HEADMASTER,GOVT. HIGH SCHOOL, 3,000	2202	104-TEACHERS	2,000 1,000
114987				KARAR WALA OTHER	AND		

114988

SERVICES

114989

114990

109 - GOVERNMENT
1,50,95,396

1,29,77,730

21,17,666

114991

SECONDARY

114992

SCHOOLS

114993

114994

789 - SPECIAL
2,000

2,000

0

114995

COMPONENT
PLAN

114996

FOR
SCHEDULED

114997

CASTES

114998

114999

115000

TOTAL (MH)
1,51,00,396

1,29,81,730

21,18,666

115001

115002

115003

2235
1,28,302

200 - OTHER

1,28,302

0

115004

PROGRAMMES

115005

115006

115007

TOTAL (MH)

1, 28, 302

0

115008

115009

115010

115011

TOTAL (DD0)

1, 52, 28, 698

1, 31, 10, 032

21, 18, 666

115012

115013

115014

HEADMASTER, GOVT. HIGH SCHOOL,

2202

104 - TEACHERS

4, 000

1, 000

115015

KHANDOOR

AND

OTHER

115016

SERVICES

115017

115018

109 - GOVERNMENT

64, 83, 406

6, 05, 768

70, 89, 174

115019

SECONDARY

115020

SCHOOLS

115021

115022

115025

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH

2022

115026

115027

115028	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
115029	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
115030	----- -----						
115031				TOTAL (MH) 70,94,174		64,87,406	6,06,768
115032							
115033							
115034	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
115035	INSTRUCTION						
115036	S						
115037	(COLLEGES)						
115038							
115039			TOTAL (DDO) 70,94,174			64,87,406	6,06,768
115040							
115041							
115042			HEADMASTER, GOVT. HIGH SCHOOL, 5,000	2202	104-TEACHERS	5,000	0
115043			KHIALI WALA OTHER		AND		
115044					SERVICES		
115045							
115046					109-GOVERNMENT 1,07,07,661	93,40,689	13,66,972
115047					SECONDARY		
115048					SCHOOLS		
115049							

115050			*****			
115051			TOTAL (MH)		1,58,33,095	19,73,740
			1,78,06,835			
115052						
115053						
115054			*****			
115055			TOTAL (DDO)		1,58,33,095	19,73,740
			1,78,06,835			
115056						
115057						
115058			HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	4,000
			5,000			1,000
115059			KHIPPANWALI		AND	
			OTHER			
115060						
					SERVICES	
115061						
115062					109-GOVERNMENT	1,18,35,000
					1,46,17,483	27,82,483
115063						
					SECONDARY	
115064						
					SCHOOLS	
115065						
115066			*****			
115067			TOTAL (MH)		1,18,39,000	27,83,483
			1,46,22,483			
115068						
115069						
115070			*****			

115071

TOTAL (DDO)
1,46,22,483

1,18,39,000

27,83,483

115072

115073

115074

HEADMASTER, GOVT. HIGH SCHOOL,
1,61,405

2202

109-GOVERNMENT

1,61,405

0

115075

KHUI
SECONDARY

115076

SCHOOLS

115077

115078

115079

TOTAL (MH)
1,61,405

1,61,405

0

115080

115081

115082

115083

115084

GOVERNMENT OF PUNJAB
1919

Page

115085

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

115086

115087

115088

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

115089

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

115090

115091

TOTAL (DDO)
1,61,405

1,61,405

0

115092

115093

115094

PUBLIC
1,07,87,684

DIRECTOR, PUBLIC

HEADMASTER, GOVT. HIGH SCHOOL,
1,61,405

2202

109-GOVERNMENT

95,98,033

11,89,651

115095	INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY	KHUNDAR UTTAR		
115096	S SCHOOLS	PUNJAB		
115097	(COLLEGES)			
115098				
115099		789-SPECIAL 5,000	5,000	0
115100		COMPONENT PLAN		
115101		FOR SCHEDULED		
115102		CASTES		
115103				
115104		***** -----	-----	-----
115105		TOTAL(MH) 1,09,54,089	97,64,438	11,89,651
115106				
115107				
115108		2235 51,682	200-OTHER 51,682	0
115109		PROGRAMMES		
115110				
115111		***** -----	-----	-----
115112		TOTAL(MH) 51,682	51,682	0
115113				
115114				
115115		*****	-----	-----

115116	TOTAL (DDO) 1,10,05,771			98,16,120	11,89,651
115117					
115118					
115119	HEADMASTER, GOVT. HIGH SCHOOL, 5,000	2202	104-TEACHERS	4,000	1,000
115120	KIKAR KHERA OTHER		AND		
115121			SERVICES		
115122					
115123			109- GOVERNMENT 2,15,74,003	1,74,20,274	41,53,729
115124			SECONDARY		
115125			SCHOOLS		
115126					
115127			789- SPECIAL 3,000	3,000	0
115128			COMPONENT PLAN		
115129			FOR SCHEDULED		
115130			CASTES		
115131					
115132		***** -----			
115133		TOTAL (MH) 2,15,82,003		1,74,27,274	41,54,729

115134

115135

115136

2235 200-OTHER 56,530 6,081
62,611

115137

PROGRAMMES

115138

115139

***** -----

115140

TOTAL (MH) 56,530 6,081
62,611

115141

115142

115143

115144

GOVERNMENT OF PUNJAB Page
1920

115145

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

115146

115147

115148

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

115149

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

115150

115151

***** -----

115152

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 1,74,83,804 41,60,810
2,16,44,614

115153

INSTRUCTION
INSTRUCTIONS(SECONDARY),

115154

S
PUNJAB

115155

(COLLEGES)

115156

115157

115158

115159	HEADMASTER, GOVT. HIGH SCHOOL, 5,000	2202	104-TEACHERS	4,000	1,000
115160	KOT BADAL KHAN OTHER		AND		
115161			SERVICES		
115162					
115163			109-GOVERNMENT 92,75,136	82,15,952	10,59,184
115164			SECONDARY		
115165			SCHOOLS		
115166					
115167		***** -----		-----	-----
115168		TOTAL (MH) 93,42,747		82,76,482	10,66,265
115169					
115170					
115171		2235 14,500	200-OTHER	0	14,500
115172			PROGRAMMES		
115173					
115174		***** -----		-----	-----
115175		TOTAL (MH) 14,500		0	14,500
115176					
115177					
115178	***** -----			-----	-----

115179	TOTAL (DDO) 3,09,39,250			2,57,03,756	52,35,494
115180					
115181					
115182	HEADMASTER, GOVT. HIGH SCHOOL, 2,375	2202	104-TEACHERS	1,911	464
115183	KULAR KHURD OTHER		AND		
115184			SERVICES		
115185					
115186			109-GOVERNMENT 1,38,25,887	1,19,11,576	19,14,311
115187			SECONDARY		
115188			SCHOOLS		
115189					
115190			789-SPECIAL 2,625	2,089	536
115191			COMPONENT PLAN		
115192			FOR SCHEDULED		
115193			CASTES		
115194					
115195		***** -----		-----	-----
115196		TOTAL (MH) 1,38,30,887		1,19,15,576	19,15,311
115197					

115198

1151992235200-OTHER5,4650

115200PROGRAMMES

115201

115202*****-----

115203GOVERNMENT OF PUNJABPage
1152041921

115205DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

115206

115207

115208NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITURE
PROGRESSIVE
115209DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

115210-----

115211TOTAL (MH)5,4650

115212

115213

115214PUBLICDIRECTOR, PUBLIC*****-----

115215INSTRUCTION
INSTRUCTIONS(SECONDARY),

115216S
PUNJAB

115217(COLLEGES)

115218

115219TOTAL (DDO)1,38,36,3521,19,21,04119,15,311

115220

115221

115222	HEADMASTER, GOVT. HIGH SCHOOL, 5,000	2202	104-TEACHERS	0	5,000
115223	LADOWAL OTHER		AND		
115224			SERVICES		
115225					
115226			109-GOVERNMENT 3,27,48,780	2,89,65,066	37,83,714
115227			SECONDARY		
115228			SCHOOLS		
115229					
115230		***** -----	-----	-----	
115231		TOTAL (MH) 3,27,59,245		2,89,70,531	37,88,714
115232					
115233					
115234	***** -----		-----	-----	
115235	TOTAL (DDO) 4,65,90,132			4,08,86,107	57,04,025
115236					
115237					
115238	HEADMASTER, GOVT. HIGH SCHOOL, 1,31,24,924	2202	109-GOVERNMENT	1,19,05,000	12,19,924
115239	LEHRABEGA SECONDARY				
115240			SCHOOLS		
115241					
115242			789-SPECIAL	4,000	1,000

				5,000	
115243			COMPONENT PLAN		
115244			FOR SCHEDULED		
115245			CASTES		
115246					
115247		***** -----		-----	-----
115248		TOTAL (MH) 1,31,29,924		1,19,09,000	12,20,924
115249					
115250					
115251		2235 1,27,800	200-OTHER	1,27,800	0
115252			PROGRAMMES		
115253					
115254		***** -----		-----	-----
115255		TOTAL (MH) 1,27,800		1,27,800	0
115256					
115257					
115258	***** -----			-----	-----
115259		TOTAL (DDO) 1,32,57,724		1,20,36,800	12,20,924
115260					
115261					
115262	HEADMASTER, GOVT. HIGH SCHOOL, 1,48,49,547	2202	109-GOVERNMENT	1,34,36,199	14,13,348

115265

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

115266

115267

115268	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
115269	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

115270

115271

LELE WALA
SECONDARY

115272

SCHOOLS

115273

115274

PUBLIC
5,000

DIRECTOR, PUBLIC

HEADMASTER,GOVT. HIGH SCHOOL,

2202

789-SPECIAL

4,000

1,000

115275

INSTRUCTION
PLAN

INSTRUCTIONS(SECONDARY),

LELE WALA

COMPONENT

115276

S
SCHEDULED

PUNJAB

FOR

115277

(COLLEGES)
CASTES

115278

115279

115280

TOTAL (MH)
1,48,54,547

1,34,40,199

14,14,348

115281

115282

115283

115284

TOTAL (DDO)
1,48,54,547

1,34,40,199

14,14,348

115285

115286

115287	HEADMASTER, GOVT. HIGH SCHOOL, 3,000	2202	104-TEACHERS	0	3,000
115288	MADHAK OTHER		AND		
115289			SERVICES		
115290					
115291			109-GOVERNMENT 90,73,664	82,66,183	8,07,481
115292			SECONDARY		
115293			SCHOOLS		
115294					
115295			789-SPECIAL 1,000	0	1,000
115296			COMPONENT PLAN		
115297			FOR SCHEDULED		
115298			CASTES		
115299					
115300		***** -----		-----	-----
115301		TOTAL (MH) 90,77,664		82,66,183	8,11,481
115302					
115303					
115304		2235 1,25,530	200-OTHER	14,310	1,11,220

115305	PROGRAMMES							
115306								
115307	*****						-----	-----

115308	TOTAL (MH)						14,310	1,11,220
	1,25,530							
115309								
115310								
115311	*****						-----	-----

115312	TOTAL (DD0)						82,80,493	9,22,701
	92,03,194							
115313								
115314								
115315	HEADMASTER, GOVT. HIGH SCHOOL,						2235	200-OTHER
	1,58,061						1,58,061	0
115316	MAHATMA NAGAR (W.STAFF)							
	PROGRAMMES							
115317								
115318	*****						-----	-----

115319	TOTAL (MH)						1,58,061	0
	1,58,061							
115320								
115321								
115322	*****						-----	-----

115323								
115324	GOVERNMENT OF PUNJAB							
	1923							
115325	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH							
	2022							
115326								
115327								
115328	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
	PROGRESSIVE							

115329	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
115330	-----	-----	-----	-----	-----	-----	-----
115331			TOTAL (DDO) 1,58,061			1,58,061	0
115332							
115333							
115334	PUBLIC 4,000	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	4,000	0
115335	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	MALLA		AND		
115336	S SERVICES	PUNJAB					
115337	(COLLEGES)						
115338							
115339					109-GOVERNMENT 81,87,914	74,20,621	7,67,293
115340					SECONDARY		
115341					SCHOOLS		
115342							
115343				***** -----		-----	-----
115344				TOTAL (MH) 83,49,975		75,82,682	7,67,293
115345							
115346							
115347				2235 10,000	104-DEPOSIT	10,000	0
115348					LINKED		
115349					INSURANCE		

115350

SCHEME - GOVERNME

115351

NT
PROVIDENT

115352

FUND

115353

115354

200-OTHER
1,00,000

1,00,000

0

115355

PROGRAMMES

115356

115357

115358

TOTAL (MH)
1,10,000

1,10,000

0

115359

115360

115361

115362

TOTAL (DDO)
84,59,975

76,92,682

7,67,293

115363

115364

115365

HEADMASTER, GOVT. HIGH SCHOOL,
17,000

2235

107-SWATANTRATA

17,000

0

115366

MARHI BUGRA
SAMMAN

SAINIK

115367

PENSION
SCHEME

115368

115369

115370	TOTAL (MH) 17,000				17,000	0
115371						
115372						
115373	***** -----				-----	-----
115374	TOTAL (DDO) 17,000				17,000	0
115375						
115376						
115377	HEADMASTER, GOVT. HIGH SCHOOL, 5,000		2202	104-TEACHERS	3,000	2,000
115378	MOHANKE HATHAR OTHER			AND		
115379				SERVICES		
115380						
115381				109-GOVERNMENT 1,48,94,608	1,34,80,387	14,14,221
115382				SECONDARY		
115383						
115384	GOVERNMENT OF PUNJAB 1924					Page
115385	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
115386						
115387						
115388	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
115389	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
115390	----- -----	-----	-----	-----	-----	-----
115391				SCHOOLS		

115392

115393

115394

115395

115396

115397

115398

115399

115400

115401

PUBLIC
4,000

DIRECTOR, PUBLIC

HEADMASTER,GOVT. HIGH SCHOOL,

2202

104-TEACHERS

0

4,000

115402

INSTRUCTION INSTRUCTIONS(SECONDARY),
OTHER

MURARA

AND

115403

S
SERVICES

PUNJAB

115404

(COLLEGES)

115405

115406

109-GOVERNMENT
95,47,718

88,40,750

7,06,968

115407

SECONDARY

115408

SCHOOLS

115409

115410

115411

115412

115413

TOTAL (MH)
1,48,99,608

1,34,83,387

14,16,221

TOTAL (DDO)
1,48,99,608

1,34,83,387

14,16,221

TOTAL (MH)
95,51,718

88,40,750

7,10,968

115414		2235 21,749	200-OTHER	21,749	0
115415			PROGRAMMES		
115416					
115417		***** -----		-----	-----
115418		TOTAL (MH) 21,749		21,749	0
115419					
115420					
115421		***** -----		-----	-----
115422		TOTAL (DD0) 95,73,467		88,62,499	7,10,968
115423					
115424					
115425		HEADMASTER, GOVT. HIGH SCHOOL, 24,891	2235 200-OTHER	24,891	0
115426		MURDAWALDAL PROGRAMMES			
115427					
115428		***** -----		-----	-----
115429		TOTAL (MH) 24,891		24,891	0
115430					
115431					
115432		***** -----		-----	-----
115433		TOTAL (DD0) 24,891		24,891	0
115434					
115435					
115436		HEADMASTER, GOVT. HIGH SCHOOL, 75,87,980	2202 109-GOVERNMENT	65,69,789	10,18,191

115437	MUSHKA BAD SECONDARY						
115438	SCHOOLS						
115439							
115440	789-SPECIAL 5,000					3,000	2,000
115441	COMPONENT PLAN						
115442	FOR SCHEDULED						
115443							
115444	GOVERNMENT OF PUNJAB 1925					Page	
115445	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
115446							
115447							
115448	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
115449	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
115450	----- -----	-----	-----	-----	-----	-----	-----
115451	CASTES						
115452							
115453	***** -----					-----	-----
115454	TOTAL (MH) 75,92,980					65,72,789	10,20,191
115455							
115456							
115457	***** -----					-----	-----

115458			TOTAL (DD0) 75,92,980			65,72,789	10,20,191
115459							
115460							
115461	PUBLIC 5,000	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	4,000	1,000
115462	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	NAHIAN WALA		AND		
115463	S SERVICES	PUNJAB					
115464	(COLLEGES)						
115465							
115466					109-GOVERNMENT 2,05,91,106	1,78,10,602	27,80,504
115467					SECONDARY		
115468					SCHOOLS		
115469							
115470				***** -----		-----	-----
115471				TOTAL (MH) 2,05,96,106		1,78,14,602	27,81,504
115472							
115473							
115474				***** -----		-----	-----
115475				TOTAL (DD0) 2,05,96,106		1,78,14,602	27,81,504
115476							
115477							
115478			HEADMASTER,GOVT. HIGH SCHOOL, 2,21,50,257	2202	109-GOVERNMENT	1,78,91,495	42,58,762
115479			PALLA MEGHA SECONDARY				
115480							

			SCHOOLS		
115481					
115482			789-SPECIAL 5,000	3,000	2,000
115483			COMPONENT PLAN		
115484			FOR SCHEDULED		
115485			CASTES		
115486					
115487		***** -----		-----	-----
115488		TOTAL (MH) 2,21,55,257		1,78,94,495	42,60,762
115489					
115490					
115491	***** -----			-----	-----
115492	TOTAL (DDO) 2,21,55,257			1,78,94,495	42,60,762
115493					
115494					
115495	HEADMASTER, GOVT. HIGH SCHOOL, 5,000	2202	104-TEACHERS	4,000	1,000
115496	PANJAWA MODEL OTHER		AND		
115497			SERVICES		
115498					
115499			109-GOVERNMENT 86,60,955	69,72,301	16,88,654

115500	SECONDARY						
115501	SCHOOLS						
115502							
115503	GOVERNMENT OF PUNJAB						
115504	1926						
115505	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
115506							
115507							
115508	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
115509	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
115510	-----	-----	-----	-----	-----	-----	-----
115511				*****		-----	-----
115512	PUBLIC 86,65,955	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	TOTAL(MH)		69,76,301	16,89,654
115513	INSTRUCTION MODEL	INSTRUCTIONS(SECONDARY),	PANJAWA				
115514	S PUNJAB						
115515	(COLLEGES)						
115516							
115517							
115518							
115519				2235 1,98,495	200-OTHER	1,98,495	0
115520	PROGRAMMES						
115521							
115522				*****		-----	-----

115523		TOTAL (MH) 88,64,450			71,74,796	16,89,654
115524						
115525						
115526		***** -----			-----	-----
115527		TOTAL (DDO) 88,64,450			71,74,796	16,89,654
115528						
115529						
115530		HEADMASTER, GOVT. HIGH SCHOOL, 32,41,268	2202	109-GOVERNMENT	28,86,708	3,54,560
115531		PATTIMULTANI SECONDARY				
115532				SCHOOLS		
115533						
115534				789-SPECIAL 5,000	0	5,000
115535				COMPONENT PLAN		
115536				FOR SCHEDULED		
115537				CASTES		
115538						
115539		***** -----			-----	-----
115540		TOTAL (MH) 32,46,268			28,86,708	3,59,560
115541						
115542						
115543		***** -----			-----	-----

115544	TOTAL (DDO) 32,46,268			28,86,708	3,59,560
115545					
115546					
115547	HEADMASTER, GOVT. HIGH SCHOOL, 3,000	2202	104-TEACHERS	3,000	0
115548	RABBON UCHI OTHER		AND		
115549			SERVICES		
115550					
115551			109-GOVERNMENT 49,13,392	44,03,295	5,10,097
115552			SECONDARY		
115553			SCHOOLS		
115554					
115555			789-SPECIAL 2,000	1,000	1,000
115556			COMPONENT PLAN		
115557			FOR SCHEDULED		
115558			CASTES		
115559					
115560		***** -----		-----	-----
115561		TOTAL (MH) 49,18,392		44,07,295	5,11,097
115562					

115565

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

115566

115567

115568

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

115569

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

115570

115571

115572

PUBLIC

DIRECTOR, PUBLIC

115573

INSTRUCTION
INSTRUCTIONS(SECONDARY),

115574

S
PUNJAB

115575

(COLLEGES)

115576

115577

TOTAL (DDO)
49,18,392

44,07,295

5,11,097

115578

115579

115580

HEADMASTER,GOVT. HIGH SCHOOL,
5,000

2202

104-TEACHERS

4,000

1,000

115581

RAIPUR ANARI
OTHER

AND

115582

SERVICES

115583

115584

109-GOVERNMENT
73,78,712

63,53,430

10,25,282

115585

SECONDARY

115586	SCHOOLS				
115587					
115588	*****		-----		

115589	TOTAL (MH)		1,07,64,725	15,37,379	
	1,23,02,104				
115590					
115591					
115592	*****		-----		

115593	TOTAL (DDO)		1,07,64,725	15,37,379	
	1,23,02,104				
115594					
115595					
115596	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,436	480
	1,916				
115597	RAJE WALA		AND		
	OTHER				
115598					
	SERVICES				
115599					
115600			109-GOVERNMENT	1,68,58,685	16,92,303
			1,85,50,988		
115601					
	SECONDARY				
115602					
	SCHOOLS				
115603					
115604			789-SPECIAL	1,564	1,518
			3,082		
115605					
	COMPONENT				
	PLAN				

115606

FOR
SCHEDULED

115607

CASTES

115608

115609

115610

TOTAL (MH) 1,68,61,685 16,94,301
1,85,55,986

115611

115612

115613

2235 200-OTHER 22,165 0
22,165

115614

PROGRAMMES

115615

115616

115617

TOTAL (MH) 22,165 0
22,165

115618

115619

115620

115621

TOTAL (DDO) 1,68,83,850 16,94,301
1,85,78,151

115622

115623

115624

115625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

115626

115627

115628	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
115629	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
115630	----- -----						
115631							
115632	PUBLIC 14,362	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	14,362	0
115633	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	RAM PURA PIND				
115634	S PUNJAB						
115635	(COLLEGES)						
115636							
115637				***** -----		-----	-----
115638				TOTAL (MH) 36,527		36,527	0
115639							
115640							
115641			***** -----			-----	-----
115642			TOTAL (DDO) 1,85,92,513			1,68,98,212	16,94,301
115643							
115644							
115645			HEADMASTER,GOVT. HIGH SCHOOL, 64,81,187	2202	109-GOVERNMENT	59,36,885	5,44,302
115646			RAMU WALA SECONDARY				
115647					SCHOOLS		
115648							
115649					789-SPECIAL 5,000	4,000	1,000
115650					COMPONENT PLAN		

115651				FOR SCHEDULED		
115652				CASTES		
115653						
115654			***** -----		-----	-----
115655			TOTAL (MH) 64,86,187		59,40,885	5,45,302
115656						
115657						
115658		***** -----			-----	-----
115659		TOTAL (DDO) 64,86,187			59,40,885	5,45,302
115660						
115661						
115662		HEADMASTER, GOVT. HIGH SCHOOL, 2,916	2202	104-TEACHERS	1,436	1,480
115663		RARH OTHER		AND		
115664				SERVICES		
115665						
115666				109-GOVERNMENT 78,27,376	70,65,847	7,61,529
115667				SECONDARY		
115668				SCHOOLS		
115669						
115670				789-SPECIAL	1,564	520

						2,084	
115671					COMPONENT PLAN		
115672					FOR SCHEDULED		
115673					CASTES		
115674							
115675				***** -----		-----	-----

115676				TOTAL (MH) 78,32,376		70,68,847	7,63,529
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115677							
115678							
115679				***** -----		-----	-----

115680				TOTAL (DDO) 78,32,376		70,68,847	7,63,529
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115681							
115682							
115683							
115684			GOVERNMENT OF PUNJAB 1929				Page

115685			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
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115686							
115687							
115688	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
115689	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
115690	----- -----	-----	-----	-----	-----	-----	-----

115691	PUBLIC 4,000	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	4,000	0
115692	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	ROMANA ALBEL SINGH		AND		

115693	S SERVICES	PUNJAB				
115694	(COLLEGES)					
115695						
115696			109 - GOVERNMENT 75,25,012	67,75,326	7,49,686	
115697			SECONDARY			
115698			SCHOOLS			
115699						
115700			***** -----	-----	-----	
115701			TOTAL (MH) 75,29,012	67,79,326	7,49,686	
115702						
115703						
115704			2235 9,819	200 - OTHER 0	9,819	
115705			PROGRAMMES			
115706						
115707			***** -----	-----	-----	
115708			TOTAL (MH) 9,819	0	9,819	
115709						
115710						
115711			***** -----	-----	-----	
115712			TOTAL (DDO) 75,38,831	67,79,326	7,59,505	
115713						

115714

115715	HEADMASTER, GOVT. HIGH SCHOOL, 78,94,182	2202	109-GOVERNMENT	71,72,430	7,21,752
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115716	ROSSIANA SECONDARY				
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115717			SCHOOLS		
--------	--	--	---------	--	--

115718

115719			789-SPECIAL 5,000	4,000	1,000
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115720			COMPONENT PLAN		
--------	--	--	-------------------	--	--

115721			FOR SCHEDULED		
--------	--	--	------------------	--	--

115722			CASTES		
--------	--	--	--------	--	--

115723

115724		***** -----		-----	-----
--------	--	----------------	--	-------	-------

115725		TOTAL (MH) 78,99,182		71,76,430	7,22,752
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115726

115727

115728	***** -----			-----	-----
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115729	TOTAL (DDO) 78,99,182			71,76,430	7,22,752
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115730

115731

115732	HEADMASTER, GOVT. HIGH SCHOOL, 1,19,31,793	2202	109-GOVERNMENT	1,04,29,922	15,01,871
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115733	RUKNE WALA SECONDARY				
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115734

				SCHOOLS		
115735						
115736				789-SPECIAL 5,000	4,000	1,000
115737				COMPONENT PLAN		
115738				FOR SCHEDULED		
115739				CASTES		
115740						
115741			***** -----		-----	-----
115742			TOTAL (MH) 1,19,36,793		1,04,33,922	15,02,871
115743						
115744		GOVERNMENT OF PUNJAB 1930				Page
115745		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
115746						
115747						
115748	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
115749	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
115750	----- -----	-----	-----	-----	-----	-----
115751						
115752						
115753			***** -----			-----
115754	PUBLIC 1,19,36,793	DIRECTOR, PUBLIC	TOTAL (DDO)			1,04,33,922
115755	INSTRUCTION INSTRUCTIONS(SECONDARY),					

115756	S PUNJAB					
115757	(COLLEGES)					
115758						
115759						
115760						
115761	HEADMASTER, GOVT. HIGH SCHOOL, 5,000	2202	104-TEACHERS	1,508	3,492	
115762	RURKA OTHER		AND			
115763			SERVICES			
115764						
115765			109-GOVERNMENT 1,11,19,898	96,73,473	14,46,425	
115766			SECONDARY			
115767			SCHOOLS			
115768						
115769		***** -----		-----	-----	
115770		TOTAL (MH) 2,30,61,691		2,01,08,903	29,52,788	
115771						
115772						
115773		2235 5,000	200-OTHER	0	5,000	
115774			PROGRAMMES			
115775						
115776		***** -----		-----	-----	

115777			TOTAL (MH) 5,000		0	5,000
115778						
115779						
115780		***** -----				
115781		TOTAL (DDO) 2,30,66,691			2,01,08,903	29,57,788
115782						
115783						
115784		HEADMASTER, GOVT. HIGH SCHOOL, 2,376	2202	104-TEACHERS	1,912	464
115785		SADATPUR OTHER		AND		
115786				SERVICES		
115787						
115788				109-GOVERNMENT 3,22,14,774	2,92,53,725	29,61,049
115789				SECONDARY		
115790				SCHOOLS		
115791						
115792				789-SPECIAL 2,624	2,088	536
115793				COMPONENT PLAN		
115794				FOR SCHEDULED		
115795				CASTES		

115796

115797

115798

115799

115800

115801

115802

115803

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115806

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115809

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115817

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115819

TOTAL (MH)
3,22,19,774

2,92,57,725

29,62,049

2235
1,540

200-OTHER

1,540

0

PROGRAMMES

GOVERNMENT OF PUNJAB
1931

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)
1,540

1,540

0

TOTAL (DDO)
3,22,21,314

2,92,59,265

29,62,049

115820	PUBLIC 3,59,94,092	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,93,17,124	66,76,968
115821	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SANDHE HASAM				
115822	S SCHOOLS	PUNJAB					
115823	(COLLEGES)						
115824							
115825					789-SPECIAL 5,000	4,000	1,000
115826					COMPONENT PLAN		
115827					FOR SCHEDULED		
115828					CASTES		
115829							
115830				***** -----		-----	-----
115831				TOTAL (MH) 3,59,99,092		2,93,21,124	66,77,968
115832							
115833							
115834				***** -----		-----	-----
115835				TOTAL (DDO) 3,59,99,092		2,93,21,124	66,77,968
115836							
115837							
115838			HEADMASTER,GOVT. HIGH SCHOOL, 5,44,412	2202	109-GOVERNMENT	5,44,412	0
115839			SANGAT PURA SECONDARY				
115840					SCHOOLS		

115841

115842

115843

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115846

115847

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115851

115852

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115855

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115860

115861

115862

115863

TOTAL (MH) 5,44,412 0
5,44,412

TOTAL (DDO) 5,44,412 0
5,44,412

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 51,991 0
51,991

SARAR KALAN
SECONDARY

SCHOOLS

TOTAL (MH) 51,991 0
51,991

TOTAL (DDO) 51,991 0
51,991

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 59,98,870 6,59,304
66,58,174

115865

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

115866

115867

115868

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

115869

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

115870

115871

SEHJO MAJRA
SECONDARY

115872

SCHOOLS

115873

115874

PUBLIC
5,000

DIRECTOR, PUBLIC

HEADMASTER,GOVT. HIGH SCHOOL,

2202

789-SPECIAL

0

5,000

115875

INSTRUCTION
PLAN

INSTRUCTIONS(SECONDARY),

SEHJO MAJRA

COMPONENT

115876

S
SCHEDULED

PUNJAB

FOR

115877

(COLLEGES)
CASTES

115878

115879

115880

TOTAL (MH)
66,63,174

59,98,870

6,64,304

115881

115882

115883

115884

TOTAL (DDO)
66,63,174

59,98,870

6,64,304

115885

115886

115887	HEADMASTER, GOVT. HIGH SCHOOL, 2,375	2202	104-TEACHERS	0	2,375
115888	SHERPUR OTHER		AND		
115889			SERVICES		
115890					
115891			109-GOVERNMENT 3,44,42,209	2,96,93,994	47,48,215
115892			SECONDARY		
115893			SCHOOLS		
115894					
115895			789-SPECIAL 2,625	0	2,625
115896			COMPONENT PLAN		
115897			FOR SCHEDULED		
115898			CASTES		
115899					
115900		***** -----	-----	-----	
115901		TOTAL (MH) 3,44,47,209		2,96,93,994	47,53,215
115902					
115903					
115904		2235 37,195	200-OTHER	37,195	0
115905			PROGRAMMES		

115906

115907

115908

115909

115910

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115918

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115926

115927

115928

115929

TOTAL (MH)
37,195

37,195

0

TOTAL (DDO)
3,44,84,404

2,97,31,189

47,53,215

HEADMASTER, GOVT. HIGH SCHOOL,
6,47,162

2235

200-OTHER

5,55,180

91,982

SINDHAR
PROGRAMMES

TOTAL (MH)
6,47,162

5,55,180

91,982

GOVERNMENT OF PUNJAB
1933

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

	EXPENDITURE						
115930	-----						

115931	TOTAL (DD0) 6,47,162					5,55,180	91,982
115932							
115933							
115934	PUBLIC 2,375	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,911	464
115935	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SULARGHRAT		AND		
115936	S SERVICES	PUNJAB					
115937	(COLLEGES)						
115938							
115939					109-GOVERNMENT 1,72,33,398	1,55,20,261	17,13,137
115940							
115941							
115942							
115943					789-SPECIAL 2,625	2,089	536
115944							
115945							
115946							
115947							
115948				*****	-----		

115949	TOTAL (MH)					1,60,79,441	18,06,119

			1,78,85,560		
115950					
115951					
115952		2235 2,89,751	200-OTHER	2,89,751	0
115953			PROGRAMMES		
115954					
115955		***** -----		-----	-----
115956		TOTAL (MH) 2,89,751		2,89,751	0
115957					
115958					
115959		***** -----		-----	-----
115960		TOTAL (DDO) 1,81,75,311		1,63,69,192	18,06,119
115961					
115962					
115963		HEADMASTER, GOVT. HIGH SCHOOL, 5,000	2202 104-TEACHERS	4,000	1,000
115964		SUNERH KALAN OTHER	AND		
115965			SERVICES		
115966					
115967			109 - GOVERNMENT 45,94,259	41,44,963	4,49,296
115968			SECONDARY		
115969			SCHOOLS		

115970

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115987

115988

115989

115990

115991

115992

115993

TOTAL (MH)
45,99,259

41,48,963

4,50,296

TOTAL (DDO)
45,99,259

41,48,963

4,50,296

HEADMASTER,GOVT. HIGH SCHOOL,
5,000

2202

104-TEACHERS

4,000

1,000

TALWANDI PHAI
OTHER

AND

SERVICES

GOVERNMENT OF PUNJAB
1934

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC
1,37,47,476

DIRECTOR, PUBLIC

HEADMASTER,GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

1,25,14,257

12,33,219

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

TALWANDI PHAI

S
SCHOOLS

PUNJAB

115994	(COLLEGES)					
115995						
115996		*****				
115997		TOTAL (MH)			1, 25, 18, 257	12, 34, 219
115998		1, 37, 52, 476				
115999						
116000		*****				
116001		TOTAL (DD0)			1, 25, 18, 257	12, 34, 219
116002		1, 37, 52, 476				
116003						
116004		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	70, 84, 717	11, 41, 412
116005		82, 26, 129				
116006		T00T				
116007		SECONDARY				
116008				SCHOOLS		
116009						
116010				789-SPECIAL	5, 000	0
116011				5, 000		
116012				COMPONENT		
116013				PLAN		
116014				FOR		
116015				SCHEDULED		
116016						
116017				CASTES		
116018						
116019						
116020		*****				
116021						
116022		TOTAL (MH)			70, 89, 717	11, 41, 412

			82,31,129			
116015						
116016						
116017			2235 23,980	200-OTHER	23,980	0
116018				PROGRAMMES		
116019						
116020			***** -----		-----	-----
116021			TOTAL (MH) 23,980		23,980	0
116022						
116023						
116024			***** -----		-----	-----
116025			TOTAL (DDO) 82,55,109		71,13,697	11,41,412
116026						
116027						
116028			HEADMASTER, GOVT. HIGH SCHOOL, 5,000	2202 104-TEACHERS	4,000	1,000
116029			VIRK KHURD OTHER	AND		
116030				SERVICES		
116031						
116032				109-GOVERNMENT 78,51,752	71,61,780	6,89,972
116033				SECONDARY		
116034				SCHOOLS		

116035

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116051

116052

116053

116054

116055

116056

116057

116058

TOTAL (MH)
78,56,752

71,65,780

6,90,972

TOTAL (DDO)
78,56,752

71,65,780

6,90,972

GOVERNMENT OF PUNJAB
1935

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

PUBLIC 1,02,98,230	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	93,37,647	9,60,583
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INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	WARA BHAI KA
--------------------------	--------------------------	--------------

S SCHOOLS	PUNJAB
--------------	--------

(COLLEGES)

TOTAL (MH)
1,81,54,982

1,65,03,427

16,51,555

116059

116060

116061

116062

TOTAL (DDO)
1,81,54,982

1,65,03,427

16,51,555

116063

116064

116065

HEADMASTER, GOVT. HIGH SCHOOL,
11,386

2202

109-GOVERNMENT

11,386

0

116066

WAZIDPUR
SECONDARY

116067

SCHOOLS

116068

116069

116070

TOTAL (MH)
11,386

11,386

0

116071

116072

116073

116074

TOTAL (DDO)
11,386

11,386

0

116075

116076

116077

HEADMASTER, GOVT. HIGH SCHOOL,
5,000

2202

104-TEACHERS

4,000

1,000

116078

WAZIDPUR KUTIAN WALI
OTHER

AND

116079

SERVICES

116080

116081

109-GOVERNMENT
2,34,19,045

1,93,67,496

40,51,549

116082				SECONDARY		
116083				SCHOOLS		
116084						
116085			*****			
116086			TOTAL (MH)		1,93,71,496	40,52,549
116087			2,34,24,045			
116088						
116089			*****			
116090			TOTAL (DDO)		1,93,71,496	40,52,549
116091			2,34,24,045			
116092						
116093		HEADMASTER, GOVT. HIGH	2202	104-TEACHERS	4,000	1,000
116094		SCHOOL, JHUMAIN WALI		AND		
116095		OTHER				
116096				SERVICES		
116097				109-GOVERNMENT	1,02,50,841	25,39,344
116098				1,27,90,185		
116099				SECONDARY		
116100				SCHOOLS		
116101			*****			

116102

TOTAL (MH)
1,27,95,185

1,02,54,841

25,40,344

116103

116104

GOVERNMENT OF PUNJAB
1936

Page

116105

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

116106

116107

116108

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

116109

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

116110

116111

116112

116113

116114

PUBLIC
1,27,95,185

DIRECTOR, PUBLIC

TOTAL (DDO)

1,02,54,841

25,40,344

116115

INSTRUCTION
INSTRUCTIONS(SECONDARY),

116116

S
PUNJAB

116117

(COLLEGES)

116118

116119

116120

116121

HEADMASTER, GOVT. HIGH
5,000

2202

104-TEACHERS

4,000

1,000

116122

SCHOOL, KIRIAN WALA
OTHER

AND

116123

SERVICES

116124

116125

109-GOVERNMENT
1,70,40,033

1,51,83,825

18,56,208

116126				SECONDARY		
116127				SCHOOLS		
116128						
116129			*****			
116130			TOTAL (MH)		2,54,42,666	43,97,552
116131			2,98,40,218			
116132						
116133			*****			
116134			TOTAL (DDO)		2,54,42,666	43,97,552
116135			2,98,40,218			
116136						
116137			HEADMASTER, GOVT. HIGH	2235	200-OTHER	9,072
116138			9,072			0
116139			SCHOOL, MACHHI WARA			
116140			PROGRAMMES			
116141						
116142						
116143						
116144			*****			
116145			TOTAL (DDO)		9,072	0
116146			9,072			
116147						

116148		HEADMASTER, GOVT. HIGH 1,66,85,347	2202	109-GOVERNMENT	1,50,36,207	16,49,140
116149		SCHOOL, PARTAPPUR SECONDARY				
116150				SCHOOLS		
116151						
116152				789-SPECIAL 5,000	4,000	1,000
116153				COMPONENT PLAN		
116154				FOR SCHEDULED		
116155				CASTES		
116156						
116157			***** -----		-----	-----
116158			TOTAL (MH) 1,66,90,347		1,50,40,207	16,50,140
116159						
116160						
116161		***** -----			-----	-----
116162		TOTAL (DDO) 1,66,90,347			1,50,40,207	16,50,140
116163						
116164		GOVERNMENT OF PUNJAB 1937				
116165		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
116166						
116167						
116168	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
						EXPENDITURE

116169	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
116170	-----	-----	-----	-----	-----	-----	-----
116171							
116172							
116173	PUBLIC 91,41,748	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	82,28,476	9,13,272
116174	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, TUMBER BHAN				
116175	S SCHOOLS	PUNJAB					
116176	(COLLEGES)						
116177							
116178					789-SPECIAL 5,000	4,000	1,000
116179					COMPONENT PLAN		
116180					FOR SCHEDULED		
116181					CASTES		
116182							
116183				***** -----		-----	-----
116184				TOTAL (MH) 91,46,748		82,32,476	9,14,272
116185							
116186							
116187		***** -----				-----	-----
116188			TOTAL (DDO) 91,46,748			82,32,476	9,14,272
116189							
116190							

116191	HEADMASTER, GOVT. HIGH 1,17,62,602	2202	109-GOVERNMENT	95,80,778	21,81,824
116192	SCHOOL,WARA BHAI SECONDARY				
116193			SCHOOLS		
116194					
116195			789-SPECIAL 5,000	4,000	1,000
116196			COMPONENT PLAN		
116197			FOR SCHEDULED		
116198			CASTES		
116199					
116200		***** -----		-----	-----
116201		TOTAL (MH) 1,17,67,602		95,84,778	21,82,824
116202					
116203					
116204	***** -----			-----	-----
116205	TOTAL (DDO) 1,17,67,602			95,84,778	21,82,824
116206					
116207					
116208	HEADMASTER, GOVT. HIGH. SCHOOL, 1,46,16,211	2202	109-GOVERNMENT	1,32,64,887	13,51,324
116209	BHARANA SECONDARY				
116210			SCHOOLS		

116211

116212

789 - SPECIAL 0 5,000
5,000

116213

COMPONENT
PLAN

116214

FOR
SCHEDULED

116215

CASTES

116216

116217

116218

TOTAL (MH) 1,32,64,887 13,56,324
1,46,21,211

116219

116220

116221

2235 200 - OTHER 34,476 0
34,476

116222

PROGRAMMES

116223

116224

GOVERNMENT OF PUNJAB Page
1938

116225

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

116226

116227

116228

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

116229

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

116230

116231

116232					***** -----		-----	-----
116233					TOTAL (MH) 34,476		34,476	0
116234								
116235								
116236					***** -----		-----	-----
116237					TOTAL (DD0) 1,46,55,687		1,32,99,363	13,56,324
116238								
116239								
116240	PUBLIC 86,35,923	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT		78,24,340	8,11,583
116241	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	CHUGATTEWALA					
116242	S SCHOOLS	PUNJAB						
116243	(COLLEGES)							
116244								
116245					789-SPECIAL 5,000		3,000	2,000
116246					COMPONENT PLAN			
116247					FOR SCHEDULED			
116248					CASTES			
116249								
116250					***** -----		-----	-----
116251					TOTAL (MH) 86,40,923		78,27,340	8,13,583
116252								
116253								

116254	***** -----			-----	-----
116255	TOTAL (DDO) 86,40,923			78,27,340	8,13,583
116256					
116257					
116258	HEADMASTER, GOVT. HIGH. SCHOOL, 5,000	2202	104-TEACHERS	4,000	1,000
116259	BALOKI OTHER		AND		
116260			SERVICES		
116261					
116262			109-GOVERNMENT 85,34,981	75,84,529	9,50,452
116263			SECONDARY		
116264			SCHOOLS		
116265					
116266		***** -----		-----	-----
116267		TOTAL (MH) 85,39,981		75,88,529	9,51,452
116268					
116269					
116270		2235 78,380	200-OTHER	78,380	0
116271			PROGRAMMES		
116272					
116273		***** -----		-----	-----

116274

TOTAL (MH)
78,380

78,380

0

116275

116276

116277

116278

TOTAL (DDO)
86,18,361

76,66,909

9,51,452

116279

116280

116281

HEADMASTER, GOVT. HIGH. SCHOOL,
1,61,73,026

2202

109-GOVERNMENT

1,40,23,765

21,49,261

116282

BHURE KHURD
SECONDARY

116283

116284

GOVERNMENT OF PUNJAB
1939

Page

116285

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

116286

116287

116288

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

116289

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

116290

116291

SCHOOLS

116292

116293

PUBLIC
5,000

DIRECTOR, PUBLIC

HEADMASTER, GOVT. HIGH. SCHOOL,
2202

789-SPECIAL

4,000

1,000

116294

INSTRUCTION
PLAN

INSTRUCTIONS(SECONDARY),

BHURE KHURD

COMPONENT

116295

S
SCHEDULED

PUNJAB

FOR

116296

(COLLEGES)
CASTES

116297

116298			***** -----		-----	
116299			TOTAL (MH) 1,61,78,026		1,40,27,765	21,50,261
116300						
116301						
116302			2235 10,345	200-OTHER	845	9,500
116303				PROGRAMMES		
116304						
116305			***** -----		-----	
116306			TOTAL (MH) 10,345		845	9,500
116307						
116308						
116309			***** -----		-----	
116310			TOTAL (DDO) 1,61,88,371		1,40,28,610	21,59,761
116311						
116312						
116313			HEADMASTER, GOVT. HIGH. SCHOOL, 5,000	2202 104-TEACHERS	3,000	2,000
116314			HERA OTHER	AND		
116315				SERVICES		
116316						
116317				109-GOVERNMENT 1,81,33,375	1,56,69,966	24,63,409
116318				SECONDARY		

116319

SCHOOLS

116320

116321

116322

TOTAL (MH) 1,56,72,966 24,65,409
1,81,38,375

116323

116324

116325

116326

TOTAL (DDO) 1,56,72,966 24,65,409
1,81,38,375

116327

116328

116329

HEADMASTER, GOVT. HIGH. SCHOOL, 2202 104-TEACHERS 4,000 1,000
5,000

116330

POWADHRA AND
OTHER

116331

SERVICES

116332

116333

109-GOVERNMENT 69,97,946 8,99,139
78,97,085

116334

SECONDARY

116335

SCHOOLS

116336

116337

116338

TOTAL (MH) 70,01,946 9,00,139
79,02,085

116339

116340

116341

116342

TOTAL (DDO) 70,01,946 9,00,139
79,02,085

116343

116344

GOVERNMENT OF PUNJAB Page
1940

116345

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

116346

116347

116348

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

116349

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

116350

116351

116352

116353

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT. HIGH. SCHOOL, 2202 109-GOVERNMENT 64,37,684 6,52,826
70,90,510

116354

INSTRUCTION INSTRUCTIONS(SECONDARY), SOHAL JAGIR
SECONDARY

116355

S PUNJAB
SCHOOLS

116356

(COLLEGES)

116357

116358

789-SPECIAL 4,000 1,000
5,000

116359

COMPONENT
PLAN

116360

FOR
SCHEDULED

116361

CASTES

116362

116363

116364

116365

116366

116367

116368

116369

116370

116371

116372

116373

116374

116375

116376

116377

116378

116379

116380

116381

TOTAL (MH)
70,95,510

64,41,684

6,53,826

TOTAL (DDO)
70,95,510

64,41,684

6,53,826

HEADMASTER, GOVT. MODEL HIGH
3,000

2202

104-TEACHERS

0

3,000

SCHOOL, CEMETARY ROAD, LUDHIANA
OTHER

AND

SERVICES

109-GOVERNMENT
4,46,34,242

3,78,26,268

68,07,974

SECONDARY

SCHOOLS

789-SPECIAL
2,000

0

2,000

COMPONENT
PLAN

FOR
SCHEDULED

116382

CASTES

116383

116384

116385

TOTAL (MH) 3,78,26,268 68,12,974
4,46,39,242

116386

116387

116388

2235 200-OTHER 3,15,490 0
3,15,490

116389

PROGRAMMES

116390

116391

116392

TOTAL (MH) 3,15,490 0
3,15,490

116393

116394

116395

116396

TOTAL (DD0) 3,81,41,758 68,12,974
4,49,54,732

116397

116398

116399

HEADMASTER, GOVT. GIRLS HIGH 2202 109-GOVERNMENT 1,02,05,700 15,82,304
1,17,88,004

116400

SCHOOL, NATHANA
SECONDARY

116401

SCHOOLS

116402

116405

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

116406

116407

116408

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

116409

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

116410

116411

PUBLIC
5,000

DIRECTOR, PUBLIC

HEADMASTER,GOVT.GIRLS HIGH

2202

789-SPECIAL

4,000

1,000

116412

INSTRUCTION
PLAN

INSTRUCTIONS(SECONDARY),

SCHOOL, NATHANA

COMPONENT

116413

S
SCHEDULED

PUNJAB

FOR

116414

(COLLEGES)
CASTES

116415

116416

116417

TOTAL (MH)
1,17,93,004

1,02,09,700

15,83,304

116418

116419

116420

2235
99,123

200-OTHER

99,123

0

116421

PROGRAMMES

116422

116423

116424

TOTAL (MH)
99,123

99,123

0

116425

116426						
116427		*****			-----	-----

116428		TOTAL (DD0)			1,03,08,823	15,83,304
		1,18,92,127				
116429						
116430						
116431		HEADMASTER, GOVT.GIRLS HIGH	2202	109-GOVERNMENT	1,23,38,278	13,80,148
		1,37,18,426				
116432		SCHOOL, QUAZI MOHALLA				
		SECONDARY				
116433				SCHOOLS		
116434						
116435				789-SPECIAL	4,000	1,000
				5,000		
116436				COMPONENT		
				PLAN		
116437				FOR		
				SCHEDULED		
116438				CASTES		
116439						
116440			*****		-----	-----

116441		TOTAL (MH)			1,23,42,278	13,81,148
		1,37,23,426				
116442						
116443						
116444			2235	200-OTHER	7,06,529	0
			7,06,529			
116445				PROGRAMMES		

	94,26,286				
116493	BABARPUR SECONDARY				
116494			SCHOOLS		
116495					
116496			789-SPECIAL 5,000	3,000	2,000
116497			COMPONENT PLAN		
116498			FOR SCHEDULED		
116499			CASTES		
116500					
116501		***** -----		-----	-----
116502		TOTAL (MH) 94,31,286		87,56,174	6,75,112
116503					
116504					
116505		***** -----		-----	-----
116506	TOTAL (DD0) 94,31,286			87,56,174	6,75,112
116507					
116508					
116509	HEADMASTER, GOVT. HIGH SCHOOL, 1,62,50,095	2202	109-GOVERNMENT	1,47,68,349	14,81,746
116510	BIBIPUR SECONDARY				
116511			SCHOOLS		

116512

116513

789-SPECIAL
5,0004,0001,000

116514

COMPONENT
PLAN

116515

FOR
SCHEDULED

116516

CASTES

116517

116518

116519

TOTAL (MH)
1,62,55,0951,47,72,34914,82,746

116520

116521

116522

116523

116524

GOVERNMENT OF PUNJAB
1943Page

116525

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

116526

116527

116528

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

116529

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

116530

116531

TOTAL (DDO)
1,62,55,0951,47,72,34914,82,746

116532

116533

116534

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT.HIGH SCHOOL, 2202 104-TEACHERS 0 2,376
2,376

116535	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY), KALBANJARA	AND		
116536	S SERVICES	PUNJAB			
116537	(COLLEGES)				
116538					
116539			109 - GOVERNMENT 53,09,313	47,07,651	6,01,662
116540			SECONDARY		
116541			SCHOOLS		
116542					
116543			789 - SPECIAL 2,610	0	2,610
116544			COMPONENT PLAN		
116545			FOR SCHEDULED		
116546			CASTES		
116547					
116548			***** -----	-----	-----
116549			TOTAL (MH) 2,15,69,394	1,94,80,000	20,89,394
116550					
116551					
116552			***** -----	-----	-----
116553			TOTAL (DDO) 2,15,69,394	1,94,80,000	20,89,394
116554					

116555

116556 HEADMASTER, GOVT . HIGH SCHOOL, 2202 109 - GOVERNMENT 62, 29, 859 6, 39, 104
68, 68, 963

116557 MIRZEENA
SECONDARY

116558 SCHOOLS

116559

116560 789 - SPECIAL 4, 000 1, 000
5, 000

116561 COMPONENT
PLAN

116562 FOR
SCHEDULED

116563 CASTES

116564

116565 *****

116566 TOTAL (MH) 62, 33, 859 6, 40, 104
68, 73, 963

116567

116568

116569 *****

116570 TOTAL (DD0) 62, 33, 859 6, 40, 104
68, 73, 963

116571

116572

116573 HEADMASTER, GOVT . HIGH SCHOOL, 2202 104 - TEACHERS 4, 000 1, 000
5, 000

116574 MULLANPUR AND
OTHER

116575

SERVICES

116576

116577

109-GOVERNMENT
1,24,44,811

1,12,51,299

11,93,512

116578

SECONDARY

116579

SCHOOLS

116580

116581

116582

TOTAL (MH)
1,24,49,811

1,12,55,299

11,94,512

116583

116584

GOVERNMENT OF PUNJAB
1944

Page

116585

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

116586

116587

116588

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

116589

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

116590

116591

116592

116593

PUBLIC
1,86,987

DIRECTOR, PUBLIC

HEADMASTER, GOVT. HIGH SCHOOL,

2235

200-OTHER

1,86,987

0

116594

INSTRUCTION
PROGRAMMES

INSTRUCTIONS(SECONDARY), MULLANPUR

116595

S
PUNJAB

116596

(COLLEGES)

116597

116598		*****				
116599		TOTAL (MH)			1,86,987	0
116600		1,86,987				
116601						
116602		*****				
116603		TOTAL (DDO)			1,14,42,286	11,94,512
116604		1,26,36,798				
116605						
116606		HEADMASTER, GOVT .HIGH SCHOOL,	2202	109-GOVERNMENT	77,04,927	13,63,605
116607		90,68,532				
116608		NATHEHA				
116609		SECONDARY				
116610				SCHOOLS		
116611						
116612				789-SPECIAL	4,000	1,000
116613				5,000		
116614				COMPONENT		
116615				PLAN		
116616						
116617				FOR		
116618				SCHEDULED		
116619						
116620				CASTES		
116621						
116622		*****				
116623		TOTAL (MH)			77,08,927	13,64,605
116624		90,73,532				
116625						

116618

116619

2235
1,96,000

200-OTHER

1,96,000

0

116620

PROGRAMMES

116621

116622

116623

TOTAL (MH)
1,96,000

1,96,000

0

116624

116625

116626

116627

TOTAL (DD0)
92,69,532

79,04,927

13,64,605

116628

116629

116630

HEADMASTER, GOVT. HIGH SCHOOL,
1,49,36,845

2202

109-GOVERNMENT

1,30,06,908

19,29,937

116631

NATT PIND
SECONDARY

116632

SCHOOLS

116633

116634

789-SPECIAL
5,000

4,000

1,000

116635

COMPONENT
PLAN

116636

FOR
SCHEDULED

116637

CASTES

116638

116639

116640

116641

116642

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116644

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116650

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116659

116660

116661

116662

TOTAL (MH)
1,49,41,845

1,30,10,908

19,30,937

GOVERNMENT OF PUNJAB
1945

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 1,49,41,845	DIRECTOR, PUBLIC	TOTAL (DDO)			1,30,10,908	19,30,937
-----------------------	------------------	-------------	--	--	-------------	-----------

INSTRUCTION
INSTRUCTIONS(SECONDARY),

S
PUNJAB

(COLLEGES)

HEADMASTER, GOVT . HIGH
32,850

2235

200-OTHER

32,850

0

SCHOOL, ABOHAR (BRANCH)
PROGRAMMES

116663		TOTAL (MH) 1,49,74,695		1,30,43,758	19,30,937
116664					
116665					
116666	***** -----			-----	-----
116667	TOTAL (DDO) 1,49,74,695			1,30,43,758	19,30,937
116668					
116669					
116670	HEADMASTER, GOVT . HIGH 5,000	2202	104-TEACHERS	4,000	1,000
116671	SCHOOL, ALAMGIR OTHER		AND		
116672			SERVICES		
116673					
116674			109-GOVERNMENT 1,50,62,669	1,34,36,700	16,25,969
116675					
116676			SECONDARY SCHOOLS		
116677					
116678		***** -----		-----	-----
116679		TOTAL (MH) 1,50,67,669		1,34,40,700	16,26,969
116680					
116681					
116682	***** -----			-----	-----
116683	TOTAL (DDO) 1,50,67,669			1,34,40,700	16,26,969

116684

116685

116686

HEADMASTER, GOVT .HIGH SCHOOL, AMAR 2202 104-TEACHERS 4,000 1,000
5,000

116687

PURA AND
OTHER

116688

SERVICES

116689

116690

109-GOVERNMENT 2,23,63,151 59,27,098
2,82,90,249

116691

SECONDARY

116692

SCHOOLS

116693

116694

***** -----

116695

TOTAL (MH) 2,23,67,151 59,28,098
2,82,95,249

116696

116697

116698

2235 200-OTHER 3,97,632 54,146
4,51,778

116699

PROGRAMMES

116700

116701

***** -----

116702

TOTAL (MH) 3,97,632 54,146
4,51,778

116703

116704

	1946						
116705	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
116706							
116707							
116708	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
116709	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
116710	-----	-----	-----	-----	-----	-----	-----
116711							
116712							
116713	*****					-----	-----
116714	PUBLIC 2,87,47,027	DIRECTOR, PUBLIC	TOTAL (DDO)			2,27,64,783	59,82,244
116715	INSTRUCTION INSTRUCTIONS(SECONDARY),						
116716	S PUNJAB						
116717	(COLLEGES)						
116718							
116719							
116720							
116721			HEADMASTER, GOVT . HIGH 5,000	2202	104 -TEACHERS	4,000	1,000
116722			SCHOOL, BAKAIAN WALA OTHER		AND		
116723					SERVICES		
116724							
116725					109 -GOVERNMENT 1,40,40,695	1,24,41,235	15,99,460
116726					SECONDARY		

116727			SCHOOLS		
116728					
116729		*****			
116730		TOTAL (MH)		1,28,42,867	16,54,606
116731		1,44,97,473			
116732					
116733		2235	200-OTHER	19,000	0
116734		19,000			
			PROGRAMMES		
116735					
116736		*****			
116737		TOTAL (MH)		19,000	0
116738		19,000			
116739					
116740		*****			
116741		TOTAL (DDO)		3,52,29,018	75,82,704
116742		4,28,11,722			
116743					
116744		HEADMASTER, GOVT . HIGH	2202	104-TEACHERS	1,914
116745		2,376			462
116746		SCHOOL, BAKSHIWALA		AND	
116747		OTHER			
116748				SERVICES	
116748			109-GOVERNMENT	1,36,22,639	15,42,152
			1,51,64,791		

116749

SECONDARY

116750

SCHOOLS

116751

116752

789-SPECIAL
2,623

2,086

537

116753

COMPONENT
PLAN

116754

FOR
SCHEDULED

116755

CASTES

116756

116757

116758

TOTAL (MH)
1,51,69,790

1,36,26,639

15,43,151

116759

116760

116761

116762

TOTAL (DDO)
1,51,69,790

1,36,26,639

15,43,151

116763

116764

GOVERNMENT OF PUNJAB
1947

Page

116765

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

116766

116767

116768

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

116769	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
116770	-----	-----	-----	-----	-----	-----	-----
116771							
116772							
116773	PUBLIC 2,375	DIRECTOR, PUBLIC	HEADMASTER, GOVT.HIGH	2202	104-TEACHERS	1,911	464
116774	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SCHOOL, BAMOL		AND		
116775	S SERVICES	PUNJAB					
116776	(COLLEGES)						
116777							
116778					109-GOVERNMENT 1,59,12,555	1,45,08,066	14,04,489
116779					SECONDARY		
116780					SCHOOLS		
116781							
116782					789-SPECIAL 2,625	2,089	536
116783					COMPONENT PLAN		
116784					FOR SCHEDULED		
116785					CASTES		
116786							
116787				***** -----		-----	-----
116788				TOTAL (MH) 1,59,17,555		1,45,12,066	14,05,489

116789

116790

116791

116792

TOTAL (DDO)

1,59,17,555

1,45,12,066

14,05,489

116793

116794

116795

HEADMASTER, GOVT . HIGH

2202

109-GOVERNMENT

96,72,666

12,69,338

1,09,42,004

116796

SCHOOL, BHAINI MAHARAJ

SECONDARY

116797

SCHOOLS

116798

116799

789-SPECIAL

5,000

5,000

0

116800

COMPONENT

PLAN

116801

FOR

SCHEDULED

116802

CASTES

116803

116804

116805

TOTAL (MH)

1,09,47,004

96,77,666

12,69,338

116806

116807

116808

116809

TOTAL (DDO)

1,09,47,004

96,77,666

12,69,338

116810

116811

116812			HEADMASTER, GOVT .HIGH 2,376	2202	104 -TEACHERS	1,912	464
--------	--	--	---------------------------------	------	---------------	-------	-----

116813			SCHOOL, BHATRAN KALAN OTHER		AND		
--------	--	--	--------------------------------	--	-----	--	--

116814					SERVICES		
--------	--	--	--	--	----------	--	--

116815

116816					109 -GOVERNMENT 1,35,06,797	1,18,54,308	16,52,489
--------	--	--	--	--	--------------------------------	-------------	-----------

116817					SECONDARY		
--------	--	--	--	--	-----------	--	--

116818					SCHOOLS		
--------	--	--	--	--	---------	--	--

116819

116820					789 -SPECIAL 2,624	2,088	536
--------	--	--	--	--	-----------------------	-------	-----

116821					COMPONENT PLAN		
--------	--	--	--	--	-------------------	--	--

116822					FOR SCHEDULED		
--------	--	--	--	--	------------------	--	--

116823			GOVERNMENT OF PUNJAB					
116824			1948					Page

116825			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
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116826

116827

116828	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
116829	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

116830	----- -----	-----	-----	-----	-----	-----	-----
--------	----------------	-------	-------	-------	-------	-------	-------

116831

CASTES

116832

116833

116834

TOTAL (MH)
1,35,11,7971,18,58,30816,53,489

116835

116836

116837

116838

TOTAL (DDO)
1,35,11,7971,18,58,30816,53,489

116839

116840

116841PUBLICDIRECTOR, PUBLICHEADMASTER, GOVT. HIGH SCHOOL, CHAK 2202109-GOVERNMENT1,03,28,68010,57,392

116842INSTRUCTION INSTRUCTIONS(SECONDARY), RAM SINGH WALA
SECONDARY

116843S PUNJAB
SCHOOLS

116844(COLLEGES)

116845

116846789-SPECIAL4,0001,000
5,000

116847COMPONENT
PLAN

116848FOR
SCHEDULED

116849CASTES

116850

116851

116852		TOTAL (MH) 1,13,91,072		1,03,32,680	10,58,392
116853					
116854					
116855		2235 17,200	200-OTHER	17,200	0
116856			PROGRAMMES		
116857					
116858		***** -----		-----	-----
116859		TOTAL (MH) 17,200		17,200	0
116860					
116861					
116862		***** -----		-----	-----
116863		TOTAL (DDO) 1,14,08,272		1,03,49,880	10,58,392
116864					
116865					
116866		HEADMASTER, GOVT .HIGH 5,000	2202	104-TEACHERS	4,000
116867		SCHOOL, DEWAN KHERA OTHER		AND	1,000
116868				SERVICES	
116869					
116870				109-GOVERNMENT 1,82,89,128	1,50,11,301
116871				32,77,827	
116872				SECONDARY	
				SCHOOLS	

116873

116874

116875

116876

116877

116878

116879

116880

116881

116882

116883

116884

116885

116886

116887

116888

116889

116890

116891

116892

116893

TOTAL (MH)
1,82,94,128

1,50,15,301

32,78,827

2235
18,800

107-SWATANTRATA

0

18,800

SAINIK
SAMMAN

PENSION
SCHEME

200-OTHER
27,492

27,492

0

GOVERNMENT OF PUNJAB
1949

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PROGRAMMES

116894					TOTAL (MH) 46,292	27,492	18,800
116895							
116896							
116897	***** -----					-----	-----
116898	TOTAL (DDO) 1,83,40,420					1,50,42,793	32,97,627
116899							
116900							
116901	PUBLIC 63,59,070	DIRECTOR, PUBLIC	HEADMASTER, GOVT .HIGH	2202	109 - GOVERNMENT	57,94,410	5,64,660
116902	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, GHURIAL				
116903	S SCHOOLS	PUNJAB					
116904	(COLLEGES)						
116905							
116906					789 -SPECIAL 5,000	4,000	1,000
116907					COMPONENT PLAN		
116908					FOR SCHEDULED		
116909					CASTES		
116910							
116911	***** -----					-----	-----
116912	TOTAL (MH) 63,64,070					57,98,410	5,65,660
116913							
116914							
116915	***** -----					-----	-----

116916	TOTAL (DDO) 63,64,070			57,98,410	5,65,660
116917					
116918					
116919	HEADMASTER, GOVT . HIGH 1,000	2202	104 - TEACHERS	1,000	0
116920	SCHOOL, HAMIR GARH OTHER		AND		
116921			SERVICES		
116922					
116923			109 - GOVERNMENT 1,45,58,175	1,24,39,398	21,18,777
116924			SECONDARY		
116925			SCHOOLS		
116926					
116927			789 - SPECIAL 4,000	3,000	1,000
116928			COMPONENT PLAN		
116929			FOR SCHEDULED		
116930			CASTES		
116931					
116932		***** -----		-----	-----
116933		TOTAL (MH) 1,45,63,175		1,24,43,398	21,19,777
116934					

116935

1169362235200-OTHER1,17,0631,17,0630

116937PROGRAMMES

116938

116939*****-----

116940TOTAL(MH)1,17,0631,17,0630

116941

116942

116943GOVERNMENT OF PUNJABPage
1169441950

116945DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

116946

116947

116948NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

116949DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

116950-----

116951*****-----

116952PUBLIC DIRECTOR, PUBLIC TOTAL(DDO) 1,25,60,461 21,19,777
1,46,80,238

116953INSTRUCTION
INSTRUCTIONS(SECONDARY),

116954S
PUNJAB

116955(COLLEGES)

116956

116957

116958

116959	HEADMASTER, GOVT . HIGH 5,000	2202	104-TEACHERS	4,000	1,000
116960	SCHOOL, KESAR SINGH WALA OTHER		AND		
116961			SERVICES		
116962					
116963			109-GOVERNMENT 83,77,840	76,04,676	7,73,164
116964			SECONDARY		
116965			SCHOOLS		
116966					
116967		***** -----		-----	-----
116968		TOTAL (MH) 84,99,903		77,25,739	7,74,164
116969					
116970					
116971		2235 5,870	200-OTHER	5,870	0
116972			PROGRAMMES		
116973					
116974		***** -----		-----	-----
116975		TOTAL (MH) 5,870		5,870	0
116976					
116977					
116978	***** -----			-----	-----

116979	TOTAL (DDO) 2,30,68,948			2,01,75,007	28,93,941
116980					
116981					
116982	HEADMASTER, GOVT .HIGH 2,16,53,696	2202	109-GOVERNMENT	1,95,39,054	21,14,642
116983	SCHOOL, KHURLA KINGRA SECONDARY				
116984			SCHOOLS		
116985					
116986			789-SPECIAL 5,000	4,000	1,000
116987			COMPONENT PLAN		
116988			FOR SCHEDULED		
116989			CASTES		
116990					
116991		***** -----		-----	-----
116992		TOTAL (MH) 2,16,58,696		1,95,43,054	21,15,642
116993					
116994					
116995		2235 21,330	200-OTHER	21,330	0
116996			PROGRAMMES		
116997					
116998		***** -----		-----	-----

116999

TOTAL (MH)
21,330

21,330

0

117000

117001

117002

117003

117004

GOVERNMENT OF PUNJAB
1951

Page

117005

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

117006

117007

117008

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

117009

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

117010

117011

TOTAL (DDO)
2,16,80,026

1,95,64,384

21,15,642

117012

117013

117014

PUBLIC
136

DIRECTOR, PUBLIC

HEADMASTER, GOVT .HIGH

2202

104 -TEACHERS

0

136

117015

INSTRUCTION
OTHER

INSTRUCTIONS(SECONDARY),

SCHOOL, LIDHRAN

AND

117016

S
SERVICES

PUNJAB

117017

(COLLEGES)

117018

117019

109 - GOVERNMENT
47,78,827

42,38,523

5,40,304

117020

SECONDARY

117021

SCHOOLS

117022

117023

789-SPECIAL
4,86404,864

117024

COMPONENT
PLAN

117025

FOR
SCHEDULED

117026

CASTES

117027

117028

117029

TOTAL (MH)
48,05,15742,59,8535,45,304

117030

117031

117032

2235200-OTHER76,2880
76,288

117033

PROGRAMMES

117034

117035

117036

TOTAL (MH)
76,28876,2880

117037

117038

117039

117040

TOTAL (DDO)
2,65,40,1412,38,79,19526,60,946

117041

117042

117043	HEADMASTER, GOVT . HIGH 5,000	2202	104-TEACHERS	4,000	1,000
117044	SCHOOL, MALOOKPURA OTHER		AND		
117045			SERVICES		
117046					
117047			109-GOVERNMENT 2,03,72,683	1,73,58,918	30,13,765
117048			SECONDARY		
117049			SCHOOLS		
117050					
117051		***** -----		-----	-----
117052		TOTAL (MH) 2,03,77,683		1,73,62,918	30,14,765
117053					
117054					
117055		2235 6,05,315	200-OTHER	6,05,315	0
117056			PROGRAMMES		
117057					
117058		***** -----		-----	-----
117059		TOTAL (MH) 6,05,315		6,05,315	0
117060					
117061					
117062	***** -----			-----	-----

117063	GOVERNMENT OF PUNJAB							Page
117064	1952							
117065	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
117066								
117067								
117068	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
117069	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
117070	----- -----						-----	
117071	TOTAL (DDO) 2,09,82,998					1,79,68,233	30,14,765	
117072								
117073								
117074	PUBLIC 5,000	DIRECTOR, PUBLIC	HEADMASTER, GOVT .HIGH	2202	104-TEACHERS	4,000	1,000	
117075	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SCHOOL, SARDAR GARH		AND			
117076	S SERVICES	PUNJAB						
117077	(COLLEGES)							
117078								
117079					109-GOVERNMENT 1,32,24,858	1,20,74,998	11,49,860	
117080					SECONDARY			
117081					SCHOOLS			
117082								
117083				***** -----	-----			
117084				TOTAL (MH) 1,38,35,173	1,26,84,313		11,50,860	
117085								

117086

117087

2235
29,200

102-CHILD

29,200

0

117088

WELFARE

117089

117090

200-OTHER
12,790

12,790

0

117091

PROGRAMMES

117092

117093

117094

TOTAL (MH)
41,990

41,990

0

117095

117096

117097

117098

TOTAL (DD0)
3,42,54,846

3,00,89,221

41,65,625

117099

117100

117101

HEADMASTER, GOVT . HIGH
2,12,64,041

2202

109-GOVERNMENT

1,90,04,600

22,59,441

117102

SCHOOL, SEKHU
SECONDARY

117103

SCHOOLS

117104

117105

789-SPECIAL
5,000

4,000

1,000

117106

COMPONENT

			PLAN		
117107			FOR SCHEDULED		
117108			CASTES		
117109					
117110			*****	-----	-----

117111			TOTAL (MH)	1,90,08,600	22,60,441
			2,12,69,041		
117112					
117113					
117114			2235 200-OTHER	30,001	0
			30,001		
117115			PROGRAMMES		
117116					
117117			*****	-----	-----

117118			TOTAL (MH)	30,001	0
			30,001		
117119					
117120					
117121			*****	-----	-----

117122			TOTAL (DD0)	1,90,38,601	22,60,441
			2,12,99,042		
117123					
117124			GOVERNMENT OF PUNJAB		Page
			1953		
117125			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH		
			2022		
117126					
117127					

117128	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
117129	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
117130	----- -----			-----	-----	-----	-----
117131							
117132							
117133	PUBLIC 38,56,495	DIRECTOR, PUBLIC	HEADMASTER,H.D.N. HIGH SCHOOL,	2202	110-ASSISTANCE	32,10,620	6,45,875
117134	INSTRUCTION TO	INSTRUCTIONS(SECONDARY),	BHANOPLI, ROPAR				
117135	S NON-GOVERNMENT	PUNJAB					
117136	(COLLEGES) SECONDARY						
117137					SCHOOLS		
117138							
117139				***** -----		-----	-----
117140				TOTAL (MH) 38,56,495		32,10,620	6,45,875
117141							
117142							
117143			***** -----			-----	-----
117144			TOTAL (DD0) 38,56,495			32,10,620	6,45,875
117145							
117146							
117147			HEADMASTER,HINDU HIGH 43,52,458	2202	110-ASSISTANCE	36,07,064	7,45,394
117148			SCHOOL, RAMAN TO				
117149					NON-GOVERNMENT		
117150							

				SECONDARY		
117151				SCHOOLS		
117152						
117153				***** -----	-----	-----
117154				TOTAL (MH) 43,52,458	36,07,064	7,45,394
117155						
117156						
117157				***** -----	-----	-----
117158				TOTAL (DDO) 43,52,458	36,07,064	7,45,394
117159						
117160						
117161				HEADMASTER,HINDU SEWA SAMITI 38,70,000	2202	110-ASSISTANCE 32,64,000
117162				GIRLS HIGH SCHOOL, PATIALA TO		6,06,000
117163						
				NON-GOVERNMENT		
117164				SECONDARY		
117165				SCHOOLS		
117166						
117167				***** -----	-----	-----
117168				TOTAL (MH) 38,70,000	32,64,000	6,06,000
117169						
117170						

117171	***** -----					-----	-----
117172	TOTAL (DDO) 38,70,000					32,64,000	6,06,000
117173							
117174							
117175	HEADMASTER,HINDU SEWA SAMITI 39,252			2235	200-OTHER	39,252	0
117176	HIGH SCHOOL,PTL PROGRAMMES						
117177							
117178	***** -----				-----	-----	
117179	TOTAL (MH) 39,252					39,252	0
117180							
117181							
117182	***** -----					-----	-----
117183							
117184	GOVERNMENT OF PUNJAB 1954						Page
117185	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
117186							
117187							
117188	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
117189	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
117190	----- -----	-----	-----	-----	-----	-----	-----
117191	TOTAL (DDO) 39,252					39,252	0
117192							
117193							
117194	PUBLIC 26,764	DIRECTOR, PUBLIC	HEADMASTER,I T I (WEST)	2235	200-OTHER	26,764	0
117195	INSTRUCTION	INSTRUCTIONS(SECONDARY),					

	PROGRAMMES					
117196	S					
	PUNJAB					
117197	(COLLEGES)					
117198						
117199		*****				

117200		TOTAL (MH)		66,016		0
		66,016				
117201						
117202						
117203		*****				

117204		TOTAL (DDO)		66,016		0
		66,016				
117205						
117206						
117207	HEADMASTER, KHALSA (G) HIGH	2202	110-ASSISTANCE	29,54,016	5,92,979	
	35,46,995					
117208	SCHOOL, FZR					
	TO					
117209			NON - GOVERNMENT			
117210			SECONDARY			
117211			SCHOOLS			
117212						
117213		*****				

117214		TOTAL (MH)		29,54,016	5,92,979	
		35,46,995				
117215						
117216						

117217	*****					

117218	TOTAL (DD0)				29,54,016	5,92,979
	35,46,995					
117219						
117220						
117221	HEADMASTER, KHALSA HIGH SCHOOL,	2202	110-ASSISTANCE		30,71,300	2,35,892
	33,07,192					
117222	ROPAR					
	TO					
117223			NON-GOVERNMENT			
117224			SECONDARY			
117225			SCHOOLS			
117226						
117227		*****				

117228		TOTAL (MH)			30,71,300	2,35,892
		33,07,192				
117229						
117230						
117231	*****					

117232	TOTAL (DD0)				30,71,300	2,35,892
	33,07,192					
117233						
117234						
117235	HEADMASTER, LAKHI SINGH GIRLS	2202	110-ASSISTANCE		75,49,447	0
	75,49,447					
117236	MIDDLE SCHOOL LAKHINDER					
	TO					
117237			NON-GOVERNMENT			

117238	SECONDARY						
117239	SCHOOLS						
117240							
117241	*****			-----			

117242	TOTAL (MH)			75,49,447	0		
	75,49,447						
117243							
117244	GOVERNMENT OF PUNJAB						
	1955						
117245	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
117246							
117247							
117248	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
117249	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
117250	-----	-----	-----	-----	-----	-----	-----

117251							
117252							
117253	*****			-----			

117254	PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	75,49,447	0		
	75,49,447						
117255	INSTRUCTION						
	INSTRUCTIONS(SECONDARY),						
117256	S						
	PUNJAB						
117257	(COLLEGES)						
117258							
117259							
117260							
117261	HEADMASTER,MATA SAHIB KAUR GIRLS 2202			110-ASSISTANCE	44,52,000	8,21,000	
	52,73,000						

117262	SCHOOL, PATIALA TO				
117263			NON - GOVERNMENT		
117264			SECONDARY		
117265			SCHOOLS		
117266					
117267		***** -----	-----	-----	
117268		TOTAL (MH) 1,28,22,447		1,20,01,447	8,21,000
117269					
117270					
117271		***** -----	-----	-----	
117272		TOTAL (DDO) 1,28,22,447		1,20,01,447	8,21,000
117273					
117274					
117275	HEADMASTER, MODEL MIDDLE SCHOOL, 18,48,927	2202	110-ASSISTANCE	15,44,731	3,04,196
117276	ROPAR TO				
117277			NON - GOVERNMENT		
117278			SECONDARY		
117279			SCHOOLS		
117280					
117281		***** -----	-----	-----	

117282

TOTAL (MH)
18,48,927

15,44,731

3,04,196

117283

117284

117285

117286

TOTAL (DDO)
18,48,927

15,44,731

3,04,196

117287

117288

117289

HEADMASTER,PUBLIC HIGH SCHOOL,
61,76,230

2202

109-GOVERNMENT

55,79,787

5,96,443

117290

PANCHAT NAGAR
SECONDARY

117291

SCHOOLS

117292

117293

789-SPECIAL
5,000

4,000

1,000

117294

COMPONENT
PLAN

117295

FOR
SCHEDULED

117296

CASTES

117297

117298

117299

TOTAL (MH)
61,81,230

55,83,787

5,97,443

117300

117301

117302	*****					-----	
117303							
117304	GOVERNMENT OF PUNJAB					Page	
	1956						
117305	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
117306							
117307							
117308	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
117309	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
117310	-----	-----	-----	-----	-----	-----	-----

117311			TOTAL (DDO)			55,83,787	5,97,443
			61,81,230				

117312

117313

117314	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,PUBLIC HIGH SCHOOL,	2202	109-GOVERNMENT	20,377	0
	20,377						

117315	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SAMANA
	SECONDARY		

117316	S	PUNJAB
	SCHOOLS	

117317	(COLLEGES)
--------	------------

117318

117319				110-ASSISTANCE	19,07,000	3,58,000
				22,65,000		

117320				TO
--------	--	--	--	----

117321				NON-GOVERNMENT
--------	--	--	--	----------------

117322				SECONDARY
--------	--	--	--	-----------

117323				SCHOOLS
--------	--	--	--	---------

117324

117325

117326

117327

117328

117329

117330

117331

117332

117333

117334

117335

117336

117337

117338

117339

117340

117341

117342

117343

TOTAL (MH)
84,66,607

75,11,164

9,55,443

TOTAL (DDO)
84,66,607

75,11,164

9,55,443

HEADMASTER,R.K. HIGH SCHOOL,
30,89,451

2202

110-ASSISTANCE

30,89,451

0

JAGROAN
TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL
1,000

0

1,000

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

117344

117345

TOTAL (MH)
30,90,451

30,89,451

1,000

117346

117347

117348

117349

TOTAL (DD0)
30,90,451

30,89,451

1,000

117350

117351

117352

HEADMASTER, R. S. D. (G) MIDDLE
12,39,118

2202

110-ASSISTANCE

10,25,742

2,13,376

117353

SCHOOL, ABOHAR
TO

117354

NON- GOVERNMENT

117355

SECONDARY

117356

SCHOOLS

117357

117358

117359

TOTAL (MH)
12,39,118

10,25,742

2,13,376

117360

117361

117362

2235
1,50,000

200-OTHER

1,50,000

0

117366

117367

117368	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
117369	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

117370 -----

117371 PROGRAMMES

117372

117373 -----

117374 TOTAL (MH) 1,50,000 0

117375

117376

117377 -----

117378 TOTAL (DDO) 13,89,118 11,75,742 2,13,376

117379

117380

117381 PUBLIC 35,33,000 DIRECTOR, PUBLIC HEADMASTER,R.S.JAIN PUBLIC HIGH 2202 110-ASSISTANCE 29,54,000 5,79,000

117382 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, NABHA TO

117383 S PUNJAB NON-GOVERNMENT

117384 (COLLEGES) SECONDARY

117385 SCHOOLS

117386

117387 -----

117388			TOTAL (MH) 35,33,000			29,54,000	5,79,000
117389							
117390							
117391			***** -----			-----	-----
117392			TOTAL (DDO) 35,33,000			29,54,000	5,79,000
117393							
117394							
117395			HEADMASTER, RAMGARHIA GIRLS HIGH 72,77,140	2202	110-ASSISTANCE	72,77,140	0
117396			SCHOOL TO				
117397					NON - GOVERNMENT		
117398					SECONDARY		
117399					SCHOOLS		
117400							
117401			***** -----			-----	-----
117402			TOTAL (MH) 72,77,140			72,77,140	0
117403							
117404							
117405			***** -----			-----	-----
117406			TOTAL (DDO) 72,77,140			72,77,140	0
117407							
117408							
117409			HEADMASTER, S.D. GIRLS HIGH 27,05,000	2202	110-ASSISTANCE	22,80,000	4,25,000

117410	SCHOOL, NABHA TO						
117411				NON - GOVERNMENT			
117412				SECONDARY			
117413				SCHOOLS			
117414							
117415			***** -----			-----	-----

117416			TOTAL (MH) 27,05,000			22,80,000	4,25,000
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117417							
117418							
117419		***** -----				-----	-----

117420			TOTAL (DDO) 27,05,000			22,80,000	4,25,000
--------	--	--	--------------------------	--	--	-----------	----------

117421

117422

117423							
117424		GOVERNMENT OF PUNJAB 1958					Page

117425		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
--------	--	--	--	--	--	--	--

117426

117427

117428	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
117429	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
117430	----- -----	-----	-----	-----	-----	-----	-----

117431	PUBLIC 6,72,003	DIRECTOR, PUBLIC	HEADMASTER,S.D. KANYA VIDYALA,	2202	110-ASSISTANCE	6,72,003	0
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117432	INSTRUCTION TO	INSTRUCTIONS(SECONDARY),	ROPAR				
--------	-------------------	--------------------------	-------	--	--	--	--

117433	S	PUNJAB				
	NON-GOVERNMENT					
117434	(COLLEGES)					
	SECONDARY					
117435			SCHOOLS			
117436						
117437			*****			

117438			TOTAL (MH)	6,72,003		0
			6,72,003			
117439						
117440						
117441			*****			

117442			TOTAL (DD0)	6,72,003		0
			6,72,003			
117443						
117444						
117445	HEADMASTER,S.D.BOYS HIGH SCHOOL, 2202	110-ASSISTANCE		59,32,000	10,94,000	
	70,26,000					
117446	NABHA					
	TO					
117447			NON-GOVERNMENT			
117448			SECONDARY			
117449			SCHOOLS			
117450						
117451			*****			

117452			TOTAL (MH)	59,32,000	10,94,000	
			70,26,000			

117453

117454

117455

117456

TOTAL (DDO)
70,26,000

59,32,000

10,94,000

117457

117458

117459

HEADMASTER, S.D. HIGH SCHOOL,
24,39,382

2202

110-ASSISTANCE

20,31,037

4,08,345

117460

ANANDPUR SAHIB
TO

117461

NON- GOVERNMENT

117462

SECONDARY

117463

SCHOOLS

117464

117465

117466

TOTAL (MH)
24,39,382

20,31,037

4,08,345

117467

117468

117469

117470

TOTAL (DDO)
24,39,382

20,31,037

4,08,345

117471

117472

117473

HEADMASTER, S.D.K.M.V., RAMPURA
31,37,577

2202

110-ASSISTANCE

26,10,868

5,26,709

117474

PHUL
TO

117475

NON - GOVERNMENT

117476

SECONDARY

117477

SCHOOLS

117478

117479

117480

TOTAL (MH)
31,37,577

26,10,868

5,26,709

117481

117482

117483

117484

GOVERNMENT OF PUNJAB
1959

Page

117485

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

117486

117487

117488

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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117489

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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117490

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117491

117492

PUBLIC 31,37,577	DIRECTOR, PUBLIC	TOTAL (DDO)			26,10,868	5,26,709
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117493

INSTRUCTION
INSTRUCTIONS(SECONDARY),

117494

S
PUNJAB

117495

(COLLEGES)

117496

117497

117498						
117499		HEADMASTER, S.S.BHAI PHERU KHALSA 2202 28,59,133	110-ASSISTANCE	24,24,171	4,34,962	
117500		HIGH SCHOOL, FARIDKOT TO				
117501			NON-GOVERNMENT			
117502			SECONDARY			
117503			SCHOOLS			
117504						
117505			***** -----	-----	-----	
117506			TOTAL (MH) 59,96,710	50,35,039	9,61,671	
117507						
117508						
117509			***** -----	-----	-----	
117510			TOTAL (DD0) 59,96,710	50,35,039	9,61,671	
117511						
117512						
117513		HEADMASTER, S.S.HARBHAGWAN MIDDLE 2202 19,50,000	110-ASSISTANCE	16,25,000	3,25,000	
117514		SCHOOL, SAMANA TO				
117515			NON-GOVERNMENT			
117516			SECONDARY			
117517			SCHOOLS			

117518						
117519			*****			
117520			TOTAL (MH)		16,25,000	3,25,000
117521			19,50,000			
117522						
117523			*****			
117524			TOTAL (DDO)		16,25,000	3,25,000
117525			19,50,000			
117526						
117527			HEADMASTER, S.S.N.ARYA HIGH	2202	110-ASSISTANCE	20,16,450
117528			21,35,596			1,19,146
117529			SCHOOL, RAMAN			
117530			TO			
117531					NON-GOVERNMENT	
117532						
117533					SECONDARY	
117534						
117535					SCHOOLS	
117536						
117537			*****			
117538			TOTAL (MH)		20,16,450	1,19,146
117539			21,35,596			

117540

117541 HEADMASTER,SANT ISHAR DASS 2202 109-GOVERNMENT 1,07,34,596 10,75,291
1,18,09,887

117542 YADGARI SR. SECONDARY SCHOOL,
SECONDARY

117543 GOVERNMENT OF PUNJAB Page
117544 1960

117545 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

117546

117547

117548 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

117549 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

117550 -----

117551 MOOM
SCHOOLS

117552

117553 PUBLIC DIRECTOR, PUBLIC HEADMASTER,SANT ISHAR DASS 2202 789-SPECIAL 4,000 1,000
5,000

117554 INSTRUCTION INSTRUCTIONS(SECONDARY), YADGARI SR. SECONDARY SCHOOL, COMPONENT
PLAN

117555 S PUNJAB MOOM FOR
SCHEDULED

117556 (COLLEGES)
CASTES

117557

117558 *****

117559 TOTAL(MH) 1,07,38,596 10,76,291
1,18,14,887

117560

117561

117562 *****

117563 TOTAL(DDO) 1,07,38,596 10,76,291

		1,18,14,887				
117564						
117565						
117566	HEADMASTER,SHRI JAIN GIRLS 27,66,000	2202	110-ASSISTANCE	27,66,000	0	
117567	MIDDLE SCHOOL, PATIALA TO					
117568			NON-GOVERNMENT			
117569			SECONDARY			
117570			SCHOOLS			
117571						
117572		***** -----		-----		
117573		TOTAL (MH) 27,66,000		27,66,000	0	
117574						
117575						
117576	***** -----			-----		
117577	TOTAL (DDO) 27,66,000			27,66,000	0	
117578						
117579						
117580	HEADMASTER,SHRI KALGIDHAR KANYA 22,896	2202	102-ASSISTANCE	19,313	3,583	
117581	PATHSHALA, ROPAR TO					
117582			NON-GOVERNMENT			
117583			PRIMARY SCHOOLS			

117584

117585

117586

117587

117588

117589

117590

117591

117592

117593

117594

117595

117596

117597

117598

117599

117600

117601

117602

117603

117604

117605

117606

TOTAL (MH)
22,896

19,313

3,583

TOTAL (DDO)
22,896

19,313

3,583

HEADMASTER, SOM NATH ARYA KANYA
11,90,514

2202

102-ASSISTANCE

10,18,905

1,71,609

PATHSHALA, ROPAR
TO

NON-GOVERNMENT

PRIMARY
SCHOOLS

TOTAL (MH)
11,90,514

10,18,905

1,71,609

GOVERNMENT OF PUNJAB
1961

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

117607

117608	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
117609	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
117610	----- -----	-----	-----	-----	-----	-----	-----
117611			TOTAL (DDO) 11,90,514			10,18,905	1,71,609
117612							
117613							
117614	PUBLIC 51,80,895	DIRECTOR, PUBLIC	HEADMISTRESS, ARYA HIGH	2202	110-ASSISTANCE	43,28,043	8,52,852
117615	INSTRUCTION TO	INSTRUCTIONS (SECONDARY),	SCHOOL, PHAGWARA				
117616	S NON-GOVERNMENT	PUNJAB					
117617	(COLLEGES) SECONDARY						
117618					SCHOOLS		
117619							
117620				***** -----		-----	-----
117621				TOTAL (MH) 63,71,409		53,46,948	10,24,461
117622							
117623							
117624			***** -----			-----	-----
117625			TOTAL (DDO) 63,71,409			53,46,948	10,24,461
117626							
117627							
117628			HEADMISTRESS, G.H.S. BHANOKI 2,29,48,502	2202	109-GOVERNMENT	2,07,91,326	21,57,176
117629					SECONDARY		

117630				SCHOOLS		
117631						
117632				789-SPECIAL 5,000	1,492	3,508
117633				COMPONENT PLAN		
117634				FOR SCHEDULED		
117635				CASTES		
117636						
117637			***** -----		-----	-----
117638			TOTAL (MH) 2,29,53,502		2,07,92,818	21,60,684
117639						
117640						
117641			***** -----		-----	-----
117642			TOTAL (DDO) 2,29,53,502		2,07,92,818	21,60,684
117643						
117644						
117645		HEADMISTRESS, GOVERNMENT HIGH 2,387	2202	104-TEACHERS	2,211	176
117646		SCHOOL (GIRLS), GOSLAN OTHER		AND		
117647				SERVICES		
117648						
117649				109-GOVERNMENT 1,58,56,132	1,35,98,975	22,57,157

117671	-----		TOTAL (DDO)			1,36,03,273	22,57,859
117672			1,58,61,132				
117673							
117674	PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS, GOVERNMENT HIGH	2202	104-TEACHERS	4,000	1,000
117675	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BIHLA		AND		
117676	S	PUNJAB					
117677	SERVICES						
117678	(COLLEGES)						
117679					109-GOVERNMENT	50,12,853	7,33,731
117680					57,46,584		
117681					SECONDARY		
117682					SCHOOLS		
117683				*****			
117684				-----			
117685							
117686							
117687				*****			
117688				-----			
117689							
117690							
117691			HEADMISTRESS, GOVERNMENT HIGH	2235	200-OTHER	5,500	0
117692			SCHOOL, DANGARH				
			PROGRAMMES				

117693

117694

117695

117696

117697

117698

117699

117700

117701

117702

117703

117704

117705

117706

117707

117708

117709

117710

117711

117712

TOTAL (MH) 5,500 0
5,500

TOTAL (DDO) 5,500 0
5,500

HEADMISTRESS, GOVERNMENT HIGH 2202 104-TEACHERS 2,375 0
2,375

SCHOOL, PHARWALI AND
OTHER

SERVICES

109-GOVERNMENT 53,61,510 8,00,003
61,61,513

SECONDARY

SCHOOLS

789-SPECIAL 2,611 14
2,625

COMPONENT
PLAN

FOR
SCHEDULED

117713

CASTES

117714

117715

117716

TOTAL (MH) 53,66,496 8,00,017
61,66,513

117717

117718

117719

117720

TOTAL (DD0) 53,66,496 8,00,017
61,66,513

117721

117722

117723

117724

GOVERNMENT OF PUNJAB Page
1963

117725

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

117726

117727

117728

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

117729

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

117730

117731

PUBLIC DIRECTOR, PUBLIC HEADMISTRESS, GOVERNMENT HIGH 2202 104-TEACHERS 1,162 1,213
2,375

117732

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, UPPLI AND
OTHER

117733

S PUNJAB
SERVICES

117734

(COLLEGES)

117735

117736

109-GOVERNMENT 2,16,24,695 25,38,264
2,41,62,959

117737

SECONDARY

117738

SCHOOLS

117739

117740

789-SPECIAL
2,625

1,236

1,389

117741

COMPONENT
PLAN

117742

FOR
SCHEDULED

117743

CASTES

117744

117745

117746

TOTAL (MH)
2,41,67,959

2,16,27,093

25,40,866

117747

117748

117749

2235
1,88,570

200-OTHER

1,88,570

0

117750

PROGRAMMES

117751

117752

117753

TOTAL (MH)
1,88,570

1,88,570

0

117754

117755						
117756		*****				
117757		TOTAL (DD0)			2,18,15,663	25,40,866
117758		2,43,56,529				
117759						
117760		HEADMISTRESS, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	53,15,545	13,52,103
117761		66,67,648				
117762		SAYIAN WALA				
		SECONDARY				
117763						
117764				SCHOOLS		
117765						
117766						
117767				789-SPECIAL	5,000	0
				5,000		
117768						
117769				COMPONENT		
				PLAN		
117770						
117771				FOR		
				SCHEDULED		
117772						
117773						
117774				CASTES		
117775						
117776						
117777						
117778						
117779		*****				
117780		TOTAL (MH)			53,20,545	13,52,103
		66,72,648				
117781						
117782						
117783						
117784		*****				
117785		TOTAL (DD0)			53,20,545	13,52,103
		66,72,648				
117786						

117776							
117777			HEADMISTRESS, RAMGARHIA GIRLS 1,10,72,894	2202	110-ASSISTANCE	98,79,799	11,93,095
117778			HIGH SCHOOL, PHAGWARA TO				
117779					NON - GOVERNMENT		
117780					SECONDARY		
117781					SCHOOLS		

117782							
117783			GOVERNMENT OF PUNJAB				
117784			1964				Page

117785			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
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117786

117787

117788	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
117789	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
117790	----- -----	-----	-----	-----	-----	-----	-----
117791				***** -----		-----	-----

117792	PUBLIC 1,10,72,894	DIRECTOR, PUBLIC		TOTAL (MH)		98,79,799	11,93,095
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117793	INSTRUCTION INSTRUCTIONS(SECONDARY),						
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117794	S PUNJAB						
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117795	(COLLEGES)						
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117796

117797

117798

117799	***** -----				-----	-----
117800	TOTAL (DD0) 1,10,72,894				98,79,799	11,93,095
117801						
117802						
117803	HEADMISTRESS, T.W.B.I.SCHOOL, 47,39,192	2202	110-ASSISTANCE		38,41,594	8,97,598
117804	PHAGWARA TO					
117805			NON - GOVERNMENT			
117806			SECONDARY			
117807			SCHOOLS			
117808						
117809		***** -----			-----	-----
117810		TOTAL (MH) 1,58,12,086			1,37,21,393	20,90,693
117811						
117812						
117813	***** -----				-----	-----
117814	TOTAL (DD0) 1,58,12,086				1,37,21,393	20,90,693
117815						
117816						
117817	MANAGER, BSH ARYA HIGH SCHOOL, 40,32,315	2202	110-ASSISTANCE		33,54,265	6,78,050
117818	SOHANA TO					
117819			NON - GOVERNMENT			

117820	SECONDARY				
117821	SCHOOLS				
117822					
117823	*****		-----		
117824	TOTAL (MH)		33,54,265	6,78,050	
117825	40,32,315				
117826					
117827	*****		-----		
117828	TOTAL (DDO)		33,54,265	6,78,050	
117829	40,32,315				
117830					
117831	MANAGER, CHAKWAL SENIOR SECONDARY 2202	110-ASSISTANCE	57,63,508	11,68,183	
117832	SCHOOL, KURALI TO				
117833	NON- GOVERNMENT				
117834	SECONDARY				
117835	SCHOOLS				
117836					
117837	*****		-----		
117838	TOTAL (MH)		57,63,508	11,68,183	
117839	69,31,691				
117840					

117841	***** -----						-----	-----
117842	TOTAL (DDO) 69,31,691						57,63,508	11,68,183
117843								
117844	GOVERNMENT OF PUNJAB 1965							
117845	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
117846								
117847								
117848	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE
117849	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
117850	----- -----	-----	-----	-----	-----		-----	-----
117851								
117852								
117853	PUBLIC 8,42,735	DIRECTOR, PUBLIC	MANAGER,HENDERSON MEMORIAL (G)	2202	110-ASSISTANCE		6,99,411	1,43,324
117854	INSTRUCTION TO	INSTRUCTIONS(SECONDARY),	HIGH SCHOOL, KHARAR					
117855	S NON-GOVERNMENT	PUNJAB						
117856	(COLLEGES) SECONDARY							
117857					SCHOOLS			
117858								
117859	***** -----						-----	-----
117860	TOTAL (MH) 8,42,735						6,99,411	1,43,324
117861								
117862								
117863	***** -----						-----	-----
117864	TOTAL (DDO)						6,99,411	1,43,324

	8,42,735					
117865						
117866						
117867	MANAGER, KHALSA HIGH SCHOOL, 22,80,221	2202	110-ASSISTANCE	19,03,628	3,76,593	
117868	SOHANA TO					
117869			NON-GOVERNMENT			
117870			SECONDARY			
117871			SCHOOLS			
117872						
117873		***** -----		-----	-----	
117874		TOTAL (MH) 22,80,221		19,03,628	3,76,593	
117875						
117876						
117877	***** -----			-----	-----	
117878	TOTAL (DDO) 22,80,221			19,03,628	3,76,593	
117879						
117880						
117881	MANAGER, KHALSA SENIOR SECONDARY 1,02,95,586	2202	110-ASSISTANCE	84,56,409	18,39,177	
117882	SCHOOL, KURALI TO					
117883			NON-GOVERNMENT			
117884			SECONDARY			

117885	SCHOOLS						
117886							
117887	*****			-----			

117888	TOTAL (MH)				84,56,409	18,39,177	
	1,02,95,586						
117889							
117890							
117891	*****			-----			

117892	TOTAL (DDO)				84,56,409	18,39,177	
	1,02,95,586						
117893							
117894							
117895	MANAGER,M.G. ASHOKA SR. SEC.			2202	101-GOVERNMENT	22,52,250	0
	22,52,250						
117896	GIRLS SCHOOL, SIRHNID MANDI				PRIMARY		
	SCHOOLS						
117897							
117898					110-ASSISTANCE	27,70,288	5,45,989
					33,16,277		
117899							
					TO		
117900							
					NON-GOVERNMENT		
117901							
					SECONDARY		
117902							
					SCHOOLS		

117906

117907

117908	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
117909	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

117910>-----

117911

117912>-----

117913>TOTAL (MH)
55,68,52750,22,5385,45,989

117914

117915

117916>-----

117917>TOTAL (DDO)
55,68,52750,22,5385,45,989

117918

117919

117920>PUBLIC47,39,000DIRECTOR, PUBLICMANAGER,M.K. ARYA GIRLS HIGH2202110-ASSISTANCE38,19,2709,19,730

117921>INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, NABHA
TO

117922>S PUNJAB
NON-GOVERNMENT

117923>(COLLEGES)
SECONDARY

117924>SCHOOLS

117925

117926>-----

117927>TOTAL (MH)
47,39,00038,19,2709,19,730

117928

117929

117930

117931

TOTAL (DDO)

47,39,000

38,19,270

9,19,730

117932

117933

117934

PRESIDENT, JANTA HIGHER SECONDARY 2202

110-ASSISTANCE

41,64,000

8,26,000

117935

SCHOOL, RAJPURA

TO

117936

NON-GOVERNMENT

117937

SECONDARY

117938

SCHOOLS

117939

117940

117941

TOTAL (MH)

49,90,000

41,64,000

8,26,000

117942

117943

117944

117945

TOTAL (DDO)

49,90,000

41,64,000

8,26,000

117946

117947

117948

PRICIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,909

475

117949

SECONDARY SCHOOL BHANGALA

AND

OTHER

117950

				SERVICES		
117951						
117952				109 - GOVERNMENT 3, 77, 18, 131	3, 27, 95, 618	49, 22, 513
117953				SECONDARY		
117954				SCHOOLS		
117955						
117956				789 - SPECIAL 2, 612	2, 089	523
117957				COMPONENT PLAN		
117958				FOR SCHEDULED		
117959				CASTES		
117960						
117961				***** -----	-----	-----
117962				TOTAL (MH) 3, 77, 23, 127	3, 27, 99, 616	49, 23, 511
117963						
117964			GOVERNMENT OF PUNJAB 1967			Page
117965			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
117966						
117967						
117968	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
117969	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

117970	-----						
117971							
117972							
117973	PUBLIC 2,30,238	DIRECTOR, PUBLIC	PRICIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,50,383	79,855
117974	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BHANGALA				
117975	S PUNJAB						
117976	(COLLEGES)						
117977							
117978	***** -----						

117979	TOTAL (MH)	1, 50, 383	79, 855
	2, 30, 238		

117980

117981

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117982 *****
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117983	TOTAL (DDO)	3,29,49,999	50,03,366
	3,79,53,365		

117984

117985

117986	PRICIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	2,001	475
	2,476				

117987	SECONDARY SCHOOL HARDO KHUNDPUR
	OTHER

117988	SERVICES
--------	----------

117989

117990	109-GOVERNMENT	6,16,49,299	1,01,94,411
	7,18,43,710		

117991 SECONDARY

117992

		SCHOOLS		
117993				
117994		789-SPECIAL 2,613	2,090	523
117995		COMPONENT PLAN		
117996		FOR SCHEDULED		
117997		CASTES		
117998				
117999		***** -----	-----	-----
118000		TOTAL (MH) 7,18,48,799	6,16,53,390	1,01,95,409
118001				
118002				
118003		2235 200-OTHER 5,32,023	5,32,023	0
118004		PROGRAMMES		
118005				
118006		***** -----	-----	-----
118007		TOTAL (MH) 5,32,023	5,32,023	0
118008				
118009				
118010		***** -----	-----	-----
118011		TOTAL (DDO) 7,23,80,822	6,21,85,413	1,01,95,409

118012

118013

118014PRICIPAL, GOVERNMENT SENIOR2,2942202104-TEACHERS1,819475

118015SECONDARY SCHOOL HERSE KOLOTA
OTHER

AND

118016

SERVICES

118017

118018109-GOVERNMENT2,22,51,07724,16,756
2,46,67,833

118019

SECONDARY

118020

SCHOOLS

118021

118022789-SPECIAL2,089523
2,612

118023GOVERNMENT OF PUNJAB
1180241968

Page

118025DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

118026

118027

118028NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE
118029DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

118030-----

118031COMPONENT
PLAN

118032FOR
SCHEDULED

118033

CASTES

118034

118035

118036

TOTAL (MH) 2, 22, 54, 985 24, 17, 754
2, 46, 72, 739

118037

118038

118039 PUBLIC DIRECTOR, PUBLIC PRICIPAL, GOVERNMENT SENIOR 2235 200-OTHER 1, 61, 885 0
1, 61, 885

118040 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL HERSE KOLOTA
PROGRAMMES

118041 S
PUNJAB

118042 (COLLEGES)

118043

118044

118045 TOTAL (MH) 1, 61, 885 0
1, 61, 885

118046

118047

118048 *****

118049 TOTAL (DDO) 2, 24, 16, 870 24, 17, 754
2, 48, 34, 624

118050

118051

118052 PRICIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 1, 911 475
2, 386

118053 SECONDARY SCHOOL MALHOMAN PATCAL AND
OTHER

118054

SERVICES

118055					
118056			109-GOVERNMENT 2,28,42,528	2,01,33,940	27,08,588
118057			SECONDARY		
118058			SCHOOLS		
118059					
118060			789-SPECIAL 2,613	2,090	523
118061			COMPONENT PLAN		
118062			FOR SCHEDULED		
118063			CASTES		
118064					
118065			***** -----	-----	-----
118066			TOTAL (MH) 2,28,47,527	2,01,37,941	27,09,586
118067					
118068					
118069		2235 28,545	200-OTHER	0	28,545
118070			PROGRAMMES		
118071					
118072			***** -----	-----	-----
118073			TOTAL (MH) 28,545	0	28,545

118074

118075

118076

118077

TOTAL (DDO) 2,01,37,941 27,38,131
2,28,76,072

118078

118079

118080

PRICIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 1,909 475
2,384

118081

SECONDARY SCHOOL MEHTABPUR AND
OTHER

118082

SERVICES

118083

118084

GOVERNMENT OF PUNJAB Page
1969

118085

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

118086

118087

118088

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

118089

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

118090

118091

118092

PUBLIC DIRECTOR, PUBLIC PRICIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 1,70,70,445 18,63,850
1,89,34,295

118093

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL MEHTABPUR
SECONDARY

118094

S PUNJAB
SCHOOLS

118095

(COLLEGES)

118096

118097

789-SPECIAL 2,089 523
2,612

118098				COMPONENT PLAN		
118099				FOR SCHEDULED		
118100				CASTES		
118101						
118102			***** -----		-----	-----
118103			TOTAL (MH) 1,89,39,291		1,70,74,443	18,64,848
118104						
118105						
118106			2235 48,444	200-OTHER	48,444	0
118107				PROGRAMMES		
118108						
118109			***** -----		-----	-----
118110			TOTAL (MH) 48,444		48,444	0
118111						
118112						
118113		***** -----			-----	-----
118114		TOTAL (DDO) 1,89,87,735			1,71,22,887	18,64,848
118115						
118116						
118117		PRIINCIPAL, GOVERNMENT SENIOR 23,46,39,367	2202	101- GOVERNMENT	19,58,63,943	3,87,75,424
118118		SECONDARY SCHOOL, TUR SCHOOLS		PRIMARY		

118119				
118120		102-ASSISTANCE 3,23,03,374	2,92,13,642	30,89,732
118121		TO		
118122		NON-GOVERNMENT		
118123		PRIMARY SCHOOLS		
118124				
118125		104-INSPECTION 39,84,190	37,42,948	2,41,242
118126		104-TEACHERS 1,69,562	98,692	70,870
118127		AND OTHER		
118128		SERVICES		
118129				
118130		109-GOVERNMENT 1,48,31,56,146	1,28,86,66,126	19,44,90,020
118131		SECONDARY		
118132		SCHOOLS		
118133				
118134		110-ASSISTANCE 16,43,03,915	13,94,33,533	2,48,70,382
118135		TO		

118136					NON - GOVERNMENT		
118137					SECONDARY		
118138					SCHOOLS		
118139							
118140					789 - SPECIAL 1,85,837	1,02,472	83,365
118141					COMPONENT PLAN		
118142					FOR SCHEDULED		
118143							
118144			GOVERNMENT OF PUNJAB 1970				
118145			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
118146							
118147							
118148	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
118149	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
118150	----- -----	-----	-----	-----	-----	-----	-----
118151					CASTES		
118152							
118153				***** -----		-----	-----
118154				TOTAL (MH) 1,91,87,42,391		1,65,71,21,356	26,16,21,035

118177						
118178		*****				
118179		TOTAL (MH)			2,11,663	0
118180		2,11,663				
118181						
118182		*****				
118183		TOTAL (DDO)			4,14,21,202	43,61,892
118184		4,57,83,094				
118185						
118186		PRINCIPAL, ARYA GOVERNMENT	2202	110-ASSISTANCE	55,68,262	10,87,989
118187		66,56,251				
118188		HIGHER SECONDARY SCHOOL,				
118189		TO				
118190		PATHANKOT				
118191		NON-GOVERNMENT				
118192				SECONDARY		
118193				SCHOOLS		
118194						
118195						
118196		*****				
118197		TOTAL (DDO)			55,68,262	10,87,989
		66,56,251				

118198

118199

118200PRINCIPAL, BABA SOHAN SINGH2,3102202104-TEACHERS1,833477

118201GOVERNMENT SENIOR SECONDARY OTHERAND

118202SCHOOL SERVICES

118203GOVERNMENT OF PUNJAB1971Page

118205DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

118206

118207

118208NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

118209DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

118210-----

118211

118212PUBLIC DIRECTOR, PUBLIC PRINCIPAL, BABA SOHAN SINGH2202109-GOVERNMENT3,15,41,13936,68,725 3,52,09,864

118213INSTRUCTION INSTRUCTIONS(SECONDARY), GOVERNMENT SENIOR SECONDARY SECONDARY

118214S PUNJAB SCHOOL SCHOOLS

118215(COLLEGES)

118216

118217789-SPECIAL2,087525 2,612

118218COMPONENT PLAN

118219FOR SCHEDULED

118220CASTES

118221					
118222		*****			

118223		TOTAL (MH)		3,15,45,059	36,69,727
		3,52,14,786			
118224					
118225					
118226		2235	200-OTHER	13,166	2,00,000
		2,13,166			
118227			PROGRAMMES		
118228					
118229		*****			

118230		TOTAL (MH)		13,166	2,00,000
		2,13,166			
118231					
118232					
118233		*****			

118234		TOTAL (DD0)		3,15,58,225	38,69,727
		3,54,27,952			
118235					
118236					
118237		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	6,205
		7,155			950
118238		SECONDARY SCHOOL LAMBRA		AND	
		OTHER			
118239			SERVICES		
118240					
118241			109-GOVERNMENT	6,22,86,620	81,80,302
			7,04,66,922		

118242			SECONDARY		
118243			SCHOOLS		
118244					
118245			789-SPECIAL 5,225	4,702	523
118246			COMPONENT PLAN		
118247			FOR SCHEDULED		
118248			CASTES		
118249					
118250		***** -----		-----	-----
118251			TOTAL (MH) 7,04,79,302	6,22,97,527	81,81,775
118252					
118253					
118254		2235 2,00,000	200-OTHER	0	2,00,000
118255			PROGRAMMES		
118256					
118257		***** -----		-----	-----
118258			TOTAL (MH) 2,00,000	0	2,00,000
118259					
118260					

118261

118262

TOTAL (DD0)
7,06,79,302

6,22,97,527

83,81,775

118263

118264

GOVERNMENT OF PUNJAB
1972

Page

118265

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

118266

118267

118268

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

118269

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

118270

118271

118272

118273

PUBLIC
6,79,798

DIRECTOR, PUBLIC

PRINCIPAL, GOVT.IN SERVICE TRG.

2235

200-OTHER

4,60,883

2,18,915

118274

INSTRUCTION
PROGRAMMES

INSTRUCTIONS(SECONDARY),

CENTRE, FZR

118275

S
PUNJAB

118276

(COLLEGES)

118277

118278

118279

TOTAL (MH)
6,79,798

4,60,883

2,18,915

118280

118281

118282

118283

TOTAL (DD0)
6,79,798

4,60,883

2,18,915

118284

118285

118286	PRINCIPAL, GOVT.SR.SEC 2,25,70,706	2202	109-GOVERNMENT	1,79,94,894	45,75,812
118287	SCHOOL, MAMDOT SECONDARY				
118288			SCHOOLS		
118289					
118290			789-SPECIAL 5,000	4,000	1,000
118291			COMPONENT PLAN		
118292			FOR SCHEDULED		
118293			CASTES		
118294					
118295		***** -----		-----	-----
118296		TOTAL (MH) 2,25,75,706		1,79,98,894	45,76,812
118297					
118298					
118299	***** -----			-----	-----
118300	TOTAL (DDO) 2,25,75,706			1,79,98,894	45,76,812
118301					
118302					
118303	PRINCIPAL,, GOVERNMENT SENIOR 2,387	2202	104-TEACHERS	1,913	474
118304	SECONDARY SCHOOL, BEHRAMPUR OTHER		AND		
118305	ZIMINDARI SERVICES				

118306					
118307			109-GOVERNMENT 3,28,06,703	2,99,78,771	28,27,932
118308			SECONDARY		
118309			SCHOOLS		
118310					
118311			789-SPECIAL 2,613	2,087	526
118312			COMPONENT PLAN		
118313			FOR SCHEDULED		
118314			CASTES		
118315					
118316			***** -----	-----	-----
118317			TOTAL (MH) 3,28,11,703	2,99,82,771	28,28,932
118318					
118319					
118320			2235 2,57,475	200-OTHER 1,33,063	1,24,412
118321			PROGRAMMES		
118322					
118323					
118324			GOVERNMENT OF PUNJAB 1973		Page
118325			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022		

118327

118329	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

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118330  -----
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118331                                     *****
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118332	PUBLIC 2,57,475	DIRECTOR, PUBLIC	PRINCIPAL,, GOVERNMENT SENIOR	TOTAL (MH)	1,33,063	1,24,412
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118333 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL,
BEHRAMPUR

118334	S	PUNJAB
	ZIMINDARI	

118335 (COLLEGES)

118336

118337

118338

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118339 *****
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118340	TOTAL (DDO)	3,01,15,834	29,53,344
	3,30,69,178		

118341

118342

118343	PRINCIPAL,, GOVERNMENT SENIOR 2,387	2202	104-TEACHERS	1,913	474
--------	--	------	--------------	-------	-----

118344	SECONDARY SCHOOL, BHAKKU MAJRA OTHER	AND
--------	---	-----

118345 SERVICES

118346

118347	109-GOVERNMENT	1, 25, 21, 041	13, 19, 164
	1, 38, 40, 205		

118348 SECONDARY

118349			SCHOOLS		
118350					
118351			789 -SPECIAL 2,613	2,087	526
118352			COMPONENT PLAN		
118353			FOR SCHEDULED		
118354			CASTES		
118355					
118356		***** -----		-----	-----
118357		TOTAL (MH) 1,41,02,680		1,26,58,104	14,44,576
118358					
118359					
118360	***** -----			-----	-----
118361	TOTAL (DDO) 4,69,14,383			4,26,40,875	42,73,508
118362					
118363					
118364	PRINCIPAL,, GOVERNMENT SENIOR 2,387	2202	104 -TEACHERS	1,913	474
118365	SECONDARY SCHOOL, GARDLEY OTHER		AND		
118366			SERVICES		
118367					
118368			109 -GOVERNMENT 1,32,51,486	1,15,08,417	17,43,069

118369				SECONDARY			
118370				SCHOOLS			
118371							
118372				789-SPECIAL 2,613		2,087	526
118373				COMPONENT PLAN			
118374				FOR SCHEDULED			
118375				CASTES			
118376							
118377				***** -----		-----	-----
118378				TOTAL (MH) 1,32,56,486		1,15,12,417	17,44,069
118379							
118380							
118381				***** -----		-----	-----
118382				TOTAL (DDO) 1,32,56,486		1,15,12,417	17,44,069
118383							
118384				GOVERNMENT OF PUNJAB 1974			Page
118385				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
118386							
118387							
118388	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

118389	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
118390	-----	-----	-----	-----	-----	-----	-----
118391							
118392							
118393	PUBLIC 2,387	DIRECTOR, PUBLIC	PRINCIPAL,, GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,387
118394	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TAJPUR		AND		
118395	S SERVICES	PUNJAB					
118396	(COLLEGES)						
118397							
118398					109-GOVERNMENT 1,88,31,883	1,69,97,853	18,34,030
118399					SECONDARY		
118400					SCHOOLS		
118401							
118402					789-SPECIAL 2,613	0	2,613
118403					COMPONENT PLAN		
118404					FOR SCHEDULED		
118405					CASTES		
118406							
118407				***** -----		-----	-----
118408				TOTAL (MH) 1,88,36,883		1,69,97,853	18,39,030

118409

118410

118411

118412

TOTAL (DD0)

1,88,36,883

1,69,97,853

18,39,030

118413

118414

118415

PRINCIPAL,ARYA GIRLS HIGHER

31,46,887

2202

110-ASSISTANCE

26,26,653

5,20,234

118416

SECONDARY SCHOOL, MOGA

TO

118417

NON-GOVERNMENT

118418

SECONDARY

118419

SCHOOLS

118420

118421

118422

TOTAL (MH)

31,46,887

26,26,653

5,20,234

118423

118424

118425

118426

TOTAL (DD0)

31,46,887

26,26,653

5,20,234

118427

118428

118429

PRINCIPAL,ARYA HIGHER SECONDARY

7,47,117

2202

109-GOVERNMENT

7,47,117

0

118430

SCHOOL

SECONDARY

118431

SCH00LS

118432

118433

118434

TOTAL (MH) 7,47,117 0
7,47,117

118435

118436

118437

118438

TOTAL (DDO) 7,47,117 0
7,47,117

118439

118440

118441

PRINCIPAL, BHUPINDER A KHALSA SR. 2202 110-ASSISTANCE 31,88,255 8,18,931
40,07,186

118442

SECONDARY SCHOOL, MOGA
TO

118443

118444

GOVERNMENT OF PUNJAB Page
1975

118445

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

118446

118447

118448

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

118449

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

118450

118451

NON-GOVERNMENT

118452

SECONDARY

118453

				SCHOOLS					
118454									
118455				*****		-----	-----		

118456				TOTAL (MH)		31, 88, 255	8, 18, 931		
				40, 07, 186					
118457									
118458									
118459				*****		-----	-----		

118460				TOTAL (DDO)		31, 88, 255	8, 18, 931		
				40, 07, 186					
118461									
118462									
118463	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, CORRESPONDENT HINDI	2202	102-ASSISTANCE	11, 15, 675	2, 30, 017		
	13, 45, 692								
118464	INSTRUCTION	INSTRUCTIONS(SECONDARY),	PUTRI PATHSHALA, SENIOR						
	TO								
118465	S	PUNJAB	SECONDARY SCHOOL, KHANNA						
	NON-GOVERNMENT								
118466	(COLLEGES)				PRIMARY				
	SCHOOLS								
118467									
118468				*****		-----	-----		

118469				TOTAL (MH)		11, 15, 675	2, 30, 017		
				13, 45, 692					
118470									
118471									
118472				*****		-----	-----		

118473				TOTAL (DDO)		11, 15, 675	2, 30, 017		
				13, 45, 692					
118474									
118475									
118476		PRINCIPAL, D.A.V. PUBLIC SR. SEC.	2202	110-ASSISTANCE		68, 73, 684	13, 84, 142		
		82, 57, 826							

118477	SCHOOL, ROPAR TO					
118478			NON-GOVERNMENT			
118479			SECONDARY			
118480			SCHOOLS			
118481						
118482		***** -----		-----	-----	
118483			TOTAL (MH) 82,57,826	68,73,684	13,84,142	
118484						
118485						
118486	***** -----			-----	-----	
118487		TOTAL (DDO) 82,57,826		68,73,684	13,84,142	
118488						
118489						
118490	PRINCIPAL,D.I.E.T, FARIDKOT 14,500	2202	001-DIRECTION	14,500	0	
118491			AND			
118492			ADMINISTRATION			
118493						
118494			109-GOVERNMENT 75,53,302	59,78,800	15,74,502	
118495			SECONDARY			

118496	SCHOOLS					
118497						
118498	789-SPECIAL 22,71,660				15,15,660	7,56,000
118499	COMPONENT PLAN					
118500	FOR SCHEDULED					
118501	CASTES					

118503

118504

GOVERNMENT OF PUNJAB
1976

Page

118505

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

118506

118507

118508	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
118509	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
118510	----- -----	-----	-----	-----	-----	-----	-----
118511				***** -----		-----	-----

118512	PUBLIC 98,39,462	DIRECTOR, PUBLIC	PRINCIPAL,D.I.E.T, FARIDKOT	TOTAL (MH)		75,08,960	23,30,502
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118513

INSTRUCTION
INSTRUCTIONS(SECONDARY),

118514

S
PUNJAB

118515

(COLLEGES)

118516

118517

118518						
118519			2235 3,06,102	200-OTHER	2,62,320	43,782
118520				PROGRAMMES		
118521						
118522			***** -----		-----	-----
118523			TOTAL (MH) 1,01,45,564		77,71,280	23,74,284
118524						
118525						
118526			***** -----		-----	-----
118527			TOTAL (DDO) 1,01,45,564		77,71,280	23,74,284
118528						
118529						
118530		PRINCIPAL,D.I.E.T. AT JAGROAN	2202	109-GOVERNMENT	50,09,698	1,86,000
118531				SECONDARY		
118532				SCHOOLS		
118533						
118534				200-OTHER ADULT 20,597	20,597	0
118535				EDUCATION		
118536				PROGRAMMES		
118537						
118538				789-SPECIAL 14,32,356	11,04,840	3,27,516

118539				COMPONENT PLAN		
118540				FOR SCHEDULED		
118541				CASTES		
118542						
118543			***** -----		-----	-----
118544			TOTAL (MH) 66,48,651		61,35,135	5,13,516
118545						
118546						
118547			***** -----		-----	-----
118548			TOTAL (DD0) 66,48,651		61,35,135	5,13,516
118549						
118550						
118551		PRINCIPAL, D. I. E. T. DEON 51,84,284	2202	109 - GOVERNMENT	48,39,212	3,45,072
118552				SECONDARY		
118553				SCHOOLS		
118554						
118555				789 - SPECIAL 10,95,648	8,85,652	2,09,996
118556				COMPONENT PLAN		
118557				FOR SCHEDULED		

118558

CASTES

118559

118560

118561

TOTAL (MH) 57,24,864 5,55,068
62,79,932

118562

118563

118564

GOVERNMENT OF PUNJAB Page
1977

118565

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

118566

118567

118568 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

118569 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

118570 -----

118571

118572 PUBLIC DIRECTOR, PUBLIC PRINCIPAL,D.I.E.T.DEON 2235 200-OTHER 4,75,622 0
4,75,622

118573 INSTRUCTION INSTRUCTIONS(SECONDARY),
PROGRAMMES

118574 S
PUNJAB

118575 (COLLEGES)

118576

118577

118578

TOTAL (MH) 62,00,486 5,55,068
67,55,554

118579

118580

118581	***** -----			-----
118582	TOTAL (DD0) 67,55,554			62,00,4865,55,068
118583				
118584				
118585	PRINCIPAL,DEV SAMAJ GIRLS HIGHER 2202 60,60,593	110-ASSISTANCE		50,67,0759,93,518
118586	SECONDARY SCHOOL, MOGA TO			
118587		NON-GOVERNMENT		
118588		SECONDARY		
118589		SCHOOLS		
118590				
118591	***** -----			-----
118592	TOTAL (MH) 60,60,593			50,67,0759,93,518
118593				
118594				
118595	***** -----			-----
118596	TOTAL (DD0) 60,60,593			50,67,0759,93,518
118597				
118598				
118599	PRINCIPAL,DIET FEROZEPUR 2202 62,03,450	109-GOVERNMENT		51,25,72210,77,728
118600		SECONDARY		
118601		SCHOOLS		

118602

118603

789-SPECIAL
20,39,601

10,43,317

9,96,284

118604

COMPONENT
PLAN

118605

FOR
SCHEDULED

118606

CASTES

118607

118608

118609

TOTAL (MH)
82,43,051

61,69,039

20,74,012

118610

118611

118612

2235
1,34,142

200-OTHER

1,34,142

0

118613

PROGRAMMES

118614

118615

118616

TOTAL (MH)
1,34,142

1,34,142

0

118617

118618

118619

118620

TOTAL (DDO)
83,77,193

63,03,181

20,74,012

118621

118622

118625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

118626

118627

118628

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

118629

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

118630

118631

PUBLIC
69,04,664

DIRECTOR, PUBLIC

PRINCIPAL,DIET,

2202

109-GOVERNMENT

56,82,518

12,22,146

118632

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

118633

S
SCHOOLS

PUNJAB

118634

(COLLEGES)

118635

118636

789-SPECIAL
19,95,670

10,91,094

9,04,576

118637

COMPONENT
PLAN

118638

FOR
SCHEDULED

118639

CASTES

118640

118641

118642

TOTAL (MH)
89,00,334

67,73,612

21,26,722

118643

118644

118645		2235	200-OTHER	5,436	0
		5,436			
118646			PROGRAMMES		
118647					
118648		*****			

118649		TOTAL (MH)		5,436	0
		5,436			
118650					
118651					
118652		*****			

118653		TOTAL (DDO)		67,79,048	21,26,722
		89,05,770			
118654					
118655					
118656		PRINCIPAL, DISTRICT INSTITUTE OF	2202	109-GOVERNMENT	55,56,598
		59,03,224			3,46,626
118657		EDUCATION & TRAINING			
		SECONDARY			
118658				SCHOOLS	
118659					
118660				789-SPECIAL	12,23,162
				14,28,038	2,04,876
118661				COMPONENT	
				PLAN	
118662				FOR	
				SCHEDULED	
118663				CASTES	
118664					

118665

118666

TOTAL (MH)
73,31,262

67,79,760

5,51,502

118667

118668

118669

2235
1,13,219

200-OTHER

1,13,219

0

118670

PROGRAMMES

118671

118672

118673

TOTAL (MH)
1,13,219

1,13,219

0

118674

118675

118676

118677

TOTAL (DDO)
74,44,481

68,92,979

5,51,502

118678

118679

118680

PRINCIPAL, DISTRICT INSTITUTE OF
41,45,386

2202

109-GOVERNMENT

37,21,434

4,23,952

118681

EDUCATION AND TRAINING, SANGRUR
SECONDARY

118682

SCHOOLS

118685

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

118686

118687

118688	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
118689	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
118690	----- -----						
118691							
118692	PUBLIC 10,49,752	DIRECTOR, PUBLIC	PRINCIPAL,DISTRICT INSTITUTE OF	2202	789-SPECIAL	10,19,933	29,819
118693	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	EDUCATION AND TRAINING, SANGRUR		COMPONENT		
118694	S SCHEDULED	PUNJAB			FOR		
118695	(COLLEGES) CASTES						
118696							
118697				***** -----		-----	-----
118698				TOTAL (MH) 51,95,138		47,41,367	4,53,771
118699							
118700							
118701				2235 1,04,491	200-OTHER	1,04,491	0
118702					PROGRAMMES		
118703							
118704				***** -----		-----	-----
118705				TOTAL (MH) 1,04,491		1,04,491	0
118706							
118707							
118708			***** -----			-----	-----
118709			TOTAL (DD0) 52,99,629			48,45,858	4,53,771

118710						
118711						
118712	PRINCIPAL, DISTRICT INSTITUTION 42, 43, 920	2202	109-GOVERNMENT	27, 45, 952	14, 97, 968	
118713	OF EDUCATION TRAINING, AJJOWAL SECONDARY					
118714			SCHOOLS			
118715						
118716			789-SPECIAL 12, 85, 572	8, 35, 088	4, 50, 484	
118717			COMPONENT PLAN			
118718			FOR SCHEDULED			
118719			CASTES			
118720						
118721		***** -----		-----	-----	
118722		TOTAL (MH) 55, 29, 492		35, 81, 040	19, 48, 452	
118723						
118724						
118725	***** -----			-----	-----	
118726	TOTAL (DDO) 55, 29, 492			35, 81, 040	19, 48, 452	
118727						
118728						
118729	PRINCIPAL, DISTRICT TRAINING 33, 16, 922	2202	109-GOVERNMENT	29, 87, 522	3, 29, 400	
118730	INSTITUTE, RAMPUR LALLIAN SECONDARY					

118731

SCHOOLS

118732

118733

789-SPECIAL
8,11,868

6,10,237

2,01,631

118734

COMPONENT
PLAN

118735

FOR
SCHEDULED

118736

CASTES

118737

118738

118739

TOTAL (MH)
41,28,790

35,97,759

5,31,031

118740

118741

118742

2235
11,969

200-OTHER

0

11,969

118743

118744

GOVERNMENT OF PUNJAB
1980

Page

118745

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

118746

118747

118748

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

118749

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

118750

118751

PROGRAMMES

118752

118753

118754

118755

118756

118757

118758

118759

118760

118761

PUBLIC
55,96,684

DIRECTOR, PUBLIC

PRINCIPAL,DISTT.EDUCATION AND

2202

109-GOVERNMENT

54,56,540

1,40,144

118762

INSTRUCTION INSTRUCTIONS(SECONDARY),
SECONDARY

TRAINING INSTITUTION

118763

S
SCHOOLS

PUNJAB

118764

(COLLEGES)

118765

118766

789-SPECIAL
14,94,025

9,84,692

5,09,333

118767

COMPONENT
PLAN

118768

FOR
SCHEDULED

118769

CASTES

118770

118771

118772

TOTAL(MH)
70,90,709

64,41,232

6,49,477

TOTAL(DDO)
41,40,759

35,97,759

5,43,000

118773

118774

118775

2235
1,47,259

200-OTHER

1,29,608

17,651

118776

PROGRAMMES

118777

118778

118779

TOTAL (MH)
1,47,259

1,29,608

17,651

118780

118781

118782

118783

TOTAL (DDO)
72,37,968

65,70,840

6,67,128

118784

118785

118786

PRINCIPAL, DISTT. INSTITUTE OF
37,22,661

2202

109-GOVERNMENT

34,33,233

2,89,428

118787

EDUCATION AND TRAINING, GURDASPUR
SECONDARY

118788

SCHOOLS

118789

118790

789-SPECIAL
8,04,604

8,04,604

0

118791

COMPONENT
PLAN

118792

FOR
SCHEDULED

118793

	CASTES								
118794									
118795	*****			-----					

118796	TOTAL (MH)			42,37,837	2,89,428				
	45,27,265								
118797									
118798									
118799	2235			200-OTHER	1,29,472	98,603			
	2,28,075								
118800	PROGRAMMES								
118801									
118802	*****			-----					

118803									
118804	GOVERNMENT OF PUNJAB								
	1981								
118805	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH								
	2022								
118806									
118807									
118808	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE			
	PROGRESSIVE					EXPENDITURE			
118809	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH			
	EXPENDITURE								
118810	-----	-----	-----	-----	-----	-----			

118811	TOTAL (MH)			1,29,472	98,603				
	2,28,075								
118812									
118813									
118814	PUBLIC	DIRECTOR, PUBLIC	*****			-----			

118815	INSTRUCTION								
	INSTRUCTIONS(SECONDARY),								

118816	S PUNJAB					
118817	(COLLEGES)					
118818						
118819	TOTAL (DDO) 47,55,340			43,67,309	3,88,031	
118820						
118821						
118822	PRINCIPAL, DR. A.B.L. GOVERNMENT 5,000	2202	104-TEACHERS	4,000	1,000	
118823	SENIOR SECONDARY SCHOOL, LASARHA OTHER		AND			
118824			SERVICES			
118825						
118826			109-GOVERNMENT 88,74,265	79,48,841	9,25,424	
118827			SECONDARY			
118828			SCHOOLS			
118829						
118830		***** -----		-----	-----	
118831	TOTAL (MH) 91,07,340			80,82,313	10,25,027	
118832						
118833						
118834		2235 3,55,299	200-OTHER	1,50,299	2,05,000	
118835			PROGRAMMES			
118836						

118837		***** -----			-----	-----
118838			TOTAL (MH) 3,55,299		1,50,299	2,05,000
118839						
118840						
118841		***** -----			-----	-----
118842			TOTAL (DDO) 1,39,89,904		1,24,70,449	15,19,455
118843						
118844						
118845		PRINCIPAL, DR. D.S.J. GOVERNMENT 2,386	2202	104 - TEACHERS	0	2,386
118846		SENIOR SECONDARY SCHOOL, ATTOWAL OTHER		AND		
118847				SERVICES		
118848						
118849				109 - GOVERNMENT 3,30,00,835	2,95,91,907	34,08,928
118850						
118851				SCHOOLS		
118852						
118853				789 - SPECIAL 2,613	0	2,613
118854				COMPONENT PLAN		
118855				FOR SCHEDULED		
118856				CASTES		

118857

118858

118859

118860

118861

118862

118863

118864

118865

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118868

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118877

118878

118879

TOTAL (MH)
3,30,05,834

2,95,91,907

34,13,927

GOVERNMENT OF PUNJAB
1982

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (DDO)
3,30,05,834

2,95,91,907

34,13,927

PUBLIC
52,75,606

DIRECTOR, PUBLIC

PRINCIPAL, DR. HARI RAM HIGHER

2202

110-ASSISTANCE

52,75,606

0

INSTRUCTION INSTRUCTIONS(SECONDARY),
TO SECONDARY SCHOOL, DATARPUR

S PUNJAB
NON-GOVERNMENT

(COLLEGES)
SECONDARY

SCHOOLS

118880			***** -----		-----	-----
118881			TOTAL (MH) 3,82,81,440		3,48,67,513	34,13,927
118882						
118883						
118884			***** -----		-----	-----
118885			TOTAL (DDO) 3,82,81,440		3,48,67,513	34,13,927
118886						
118887						
118888			PRINCIPAL,DS GOVERNMENT SENIOR 1,000	2202	104-TEACHERS	1,0000
118889			SECONDARY SCHOOL, MIRZAJAN OTHER		AND	
118890					SERVICES	
118891						
118892					109-GOVERNMENT 2,31,81,048	2,08,14,77523,66,273
118893					SECONDARY	
118894					SCHOOLS	
118895						
118896					789-SPECIAL 4,000	3,0001,000
118897					COMPONENT PLAN	
118898					FOR SCHEDULED	
118899					CASTES	

118900

118901

118902

118903

118904

118905

118906

118907

118908

118909

118910

118911

118912

118913

118914

118915

118916

118917

118918

118919

TOTAL (MH)
2,31,86,048

2,08,18,775

23,67,273

TOTAL (DDO)
2,31,86,048

2,08,18,775

23,67,273

PRINCIPAL, G. (GIRLS) .S.S.S.,
2,367

2202

104 - TEACHERS

1,899

468

BASSI PATHANA
OTHER

AND

SERVICES

109 - GOVERNMENT
2,79,91,608

2,40,61,813

39,29,795

SECONDARY

SCHOOLS

789 - SPECIAL
2,627

2,097

530

COMPONENT
PLAN

FOR

	SCHEDULED					
118920	CASTES					
118921						
118922			*****	-----		

118923						
118924	GOVERNMENT OF PUNJAB					Page
	1983					
118925	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
	2022					
118926						
118927						
118928	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
118929	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
118930	-----	-----	-----	-----	-----	-----

118931			TOTAL (MH)			
			2,79,96,602		2,40,65,809	39,30,793
118932						
118933						
118934	PUBLIC	DIRECTOR, PUBLIC	*****	-----		

118935	INSTRUCTION					
	INSTRUCTIONS(SECONDARY),					
118936	S					
	PUNJAB					
118937	(COLLEGES)					
118938						
118939			TOTAL (DDO)			
			2,79,96,602		2,40,65,809	39,30,793
118940						
118941						
118942			PRINCIPAL,G.G.S.S.S., AMLOH	2202	104-TEACHERS	
			2,367		1,899	468

118943			AND OTHER		
118944			SERVICES		
118945					
118946			109-GOVERNMENT 5,54,81,619	5,01,49,777	53,31,842
118947			SECONDARY		
118948			SCHOOLS		
118949					
118950			789-SPECIAL 2,627	2,097	530
118951			COMPONENT PLAN		
118952			FOR SCHEDULED		
118953			CASTES		
118954					
118955		***** -----		-----	-----
118956			TOTAL (MH) 8,34,83,215	7,42,19,582	92,63,633
118957					
118958					
118959		2235 5,30,358	200-OTHER	4,78,999	51,359
118960			PROGRAMMES		

118961

118962

118963

118964

118965

118966

118967

118968

118969

118970

118971

118972

118973

118974

118975

118976

118977

118978

118979

118980

TOTAL (MH)
5,30,358

4,78,999

51,359

TOTAL (DDO)
8,40,13,573

7,46,98,581

93,14,992

PRINCIPAL,G.G.S.S.S., BATALA
2,000

2202

104-TEACHERS

2,000

0

AND
OTHER

SERVICES

109-GOVERNMENT
6,03,52,524

5,43,61,475

59,91,049

SECONDARY

SCHOOLS

789-SPECIAL
3,000

2,000

1,000

COMPONENT
PLAN

FOR
SCHEDULED

118981

CASTES

118982

118983

118984

GOVERNMENT OF PUNJAB
1984

Page

118985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

118986

118987

118988

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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118989

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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118990

----- -----	-----	-----	-----	-----	-----	-----
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118991

***** -----	-----	-----
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118992

PUBLIC 6,03,57,524	DIRECTOR, PUBLIC	PRINCIPAL,G.G.S.S.S., BATALA	TOTAL(MH)	5,43,65,475	59,92,049
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118993

INSTRUCTION
INSTRUCTIONS(SECONDARY),

118994

S
PUNJAB

118995

(COLLEGES)

118996

118997

118998

118999

***** -----	-----	-----
----------------	-------	-------

119000

TOTAL(DDO) 6,03,57,524	5,43,65,475	59,92,049
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119001

119002

119003

PRINCIPAL,G.G.S.S.S., FATEHGARH 2,000	2202	104-TEACHERS	0	2,000
--	------	--------------	---	-------

119004

CHURIA OTHER	AND
-----------------	-----

119005

SERVICES

119006

119007

109-GOVERNMENT
5,11,53,624

4,60,77,124

50,76,500

119008

SECONDARY

119009

SCHOOLS

119010

119011

789-SPECIAL
3,000

0

3,000

119012

COMPONENT
PLAN

119013

FOR
SCHEDULED

119014

CASTES

119015

119016

119017

TOTAL (MH)
11,15,16,148

10,04,42,599

1,10,73,549

119018

119019

119020

119021

TOTAL (DD0)
11,15,16,148

10,04,42,599

1,10,73,549

119022

119023

119024	PRINCIPAL, G. G. S. S. SCHOOL, BANGOUN 2202 3,000	104-TEACHERS	2,000	1,000
119025	I OTHER	AND		
119026		SERVICES		
119027				
119028		109-GOVERNMENT 2,20,23,489	1,97,10,913	23,12,576
119029		SECONDARY		
119030		SCHOOLS		
119031				
119032		789-SPECIAL 2,000	2,000	0
119033		COMPONENT PLAN		
119034		FOR SCHEDULED		
119035		CASTES		
119036				
119037		***** -----	-----	-----
119038		TOTAL (MH) 2,20,28,489	1,97,14,913	23,13,576
119039				
119040				
119041	***** -----		-----	-----
119042	TOTAL (DD0) 2,20,28,489		1,97,14,913	23,13,576

119045

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

119046

119047

119048

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

119049

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

119050

119051

119052

119053

PUBLIC
3,05,951

DIRECTOR, PUBLIC

PRINCIPAL,G.G.S.S.SCHOOL,GURDASP

2235

200-OTHER

3,05,951

0

119054

INSTRUCTION
PROGRAMMES

INSTRUCTIONS(SECONDARY),

UR

119055

S
PUNJAB

119056

(COLLEGES)

119057

119058

119059

TOTAL (MH)
3,05,951

3,05,951

0

119060

119061

119062

119063

TOTAL (DDO)
3,05,951

3,05,951

0

119064

119065

119066

PRINCIPAL,G.M.S.S.S.,WADALA

2202

104-TEACHERS

4,000

1,000

119067

KALAN
OTHER

AND

119068

SERVICES

119069

119070

109 - GOVERNMENT
1,83,09,744

1, 66, 16, 566

16, 93, 178

119071

SECONDARY

119072

SCHOOLS

119073

119074

* * * * *

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119075

TOTAL (MH)
1,83,14,744

1, 66, 20, 566

16, 94, 178

119076

119077

119078

2235
1,76,029

200-OTHER

12,800

1,63,229

119079

PROGRAMMES

119080

119081

* * * * *

.....

119082

TOTAL (MH)
1,76,029

12,800

1,63,229

119083

119084

119085

119086

TOTAL (DDO)
1,84,90,773

1, 66, 33, 366

18, 57, 407

119087

119088

119089PRINCIPAL, G.S.S.S JAGOWAL2202104-TEACHERS4,0001,0005,000

119090AND OTHER

119091SERVICES

119092

119093109-GOVERNMENT4,58,02,82060,21,5735,18,24,393

119094SECONDARY

119095SCHOOLS

119096

119097789-SPECIAL4,00004,000

119098COMPONENT PLAN

119099FOR SCHEDULED

119100CASTES

119101

119102*****-----

119106

119107

119108	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
119109	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
119110	----- -----						
119111				TOTAL (MH) 5,18,33,393		4,58,10,820	60,22,573
119112							
119113							
119114	PUBLIC 4,28,218	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S JAGOWAL	2235	200-OTHER	1,95,964	2,32,254
119115	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),					
119116	S PUNJAB						
119117	(COLLEGES)						
119118							
119119				***** -----		-----	-----
119120				TOTAL (MH) 5,22,61,611		4,60,06,784	62,54,827
119121							
119122							
119123			***** -----			-----	-----
119124			TOTAL (DDO) 5,22,61,611			4,60,06,784	62,54,827
119125							
119126							
119127			PRINCIPAL,G.S.S.S (BOYS), 5,000	2202	104-TEACHERS	0	5,000
119128			JAWAHAR NAGAR OTHER		AND		
119129					SERVICES		
119130							

119131			109 - GOVERNMENT 5,00,58,189	4,23,97,531	76,60,658
119132			SECONDARY		
119133			SCHOOLS		
119134					
119135			***** -----	-----	-----
119136			TOTAL (MH) 5,00,63,189	4,23,97,531	76,65,658
119137					
119138					
119139			2235 57,800	200 - OTHER 33,300	24,500
119140					
119141					
119142			***** -----	-----	-----
119143			TOTAL (MH) 57,800	33,300	24,500
119144					
119145					
119146			***** -----	-----	-----
119147			TOTAL (DDO) 5,01,20,989	4,24,30,831	76,90,158
119148					
119149					
119150			PRINCIPAL, G.S.S.S DHARIWAL RANIA 2202 3,000	104 - TEACHERS 2,000	1,000
119151				AND OTHER	

119152	SERVICES						
119153							
119154			109 - GOVERNMENT 2,44,91,892		2,14,26,763		30,65,129
119155	SECONDARY						
119156	SCHOOLS						
119157							
119158			789 - SPECIAL 2,000		2,000		0
119159	COMPONENT PLAN						
119160	FOR SCHEDULED						
119161	CASTES						
119162							

119163

119164

GOVERNMENT OF PUNJAB
1987

Page

119165

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

119166

119167

119168	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
119169	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

119170

119171

119172	PUBLIC 2,44,96,892	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S DHARIWAL RANIA TOTAL(MH)		2,14,30,763	30,66,129
119173	INSTRUCTION					
	INSTRUCTIONS(SECONDARY),					
119174	S					
	PUNJAB					
119175	(COLLEGES)					
119176						
119177						
119178						
119179			***** -----		-----	-----
119180			TOTAL (DDO) 2,44,96,892		2,14,30,763	30,66,129
119181						
119182						
119183			PRINCIPAL,G.S.S.S(GIRLS) ANAND 2202	104-TEACHERS	1,913	474
119184			PUR SAHIB OTHER	AND		
119185				SERVICES		
119186						
119187				109-GOVERNMENT 3,89,16,083	3,30,32,907	58,83,176
119188				SECONDARY		
119189				SCHOOLS		
119190						
119191				789-SPECIAL 2,613	2,087	526
119192				COMPONENT PLAN		

119193			FOR SCHEDULED			
119194			CASTES			
119195						
119196			***** -----		-----	-----
119197			TOTAL (MH) 6,34,17,975		5,44,67,670	89,50,305
119198						
119199						
119200			2235 69,692	200-OTHER	16,130	53,562
119201				PROGRAMMES		
119202						
119203			***** -----		-----	-----
119204			TOTAL (MH) 69,692		16,130	53,562
119205						
119206						
119207			***** -----		-----	-----
119208			TOTAL (DD0) 6,34,87,667		5,44,83,800	90,03,867
119209						
119210						
119211		PRINCIPAL,G.S.S.S, BATALA 2,000	2202	104-TEACHERS	2,000	0
119212				AND OTHER		
119213						

	SERVICES					
119214						
119215				109 - GOVERNMENT 4,63,14,789	4,15,79,384	47,35,405
119216				SECONDARY		
119217				SCHOOLS		
119218						
119219				789 - SPECIAL 3,000	2,000	1,000
119220				COMPONENT PLAN		
119221				FOR SCHEDULED		
119222				CASTES		
119223						
119224		GOVERNMENT OF PUNJAB 1988				Page
119225		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
119226						
119227						
119228	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
119229	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
119230	----- -----	-----	-----	-----	-----	-----
119231						
119232				***** -----		-----
119233				TOTAL (MH)		4,15,83,384 47,36,405

				4,63,19,789			
119234							
119235							
119236	PUBLIC 3,06,272	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S, BATALA	2235	200-OTHER	2,86,726	19,546
119237	INSTRUCTION	INSTRUCTIONS(SECONDARY),					
119238	S						
119239	PUNJAB						
	(COLLEGES)						
119240							
119241				***** -----		-----	-----
119242				TOTAL (MH) 3,06,272		2,86,726	19,546
119243							
119244							
119245			***** -----			-----	-----
119246			TOTAL (DDO) 4,66,26,061			4,18,70,110	47,55,951
119247							
119248							
119249			PRINCIPAL,G.S.S.S, DERA BABA 2,000	2202	104-TEACHERS	2,000	0
119250			NANAK OTHER		AND		
119251					SERVICES		
119252							
119253					109-GOVERNMENT 1,56,04,059	1,38,05,568	17,98,491
119254					SECONDARY		
119255							

			SCHOOLS		
119256					
119257			789-SPECIAL 3,000	2,000	1,000
119258			COMPONENT PLAN		
119259			FOR SCHEDULED		
119260			CASTES		
119261					
119262			***** -----	-----	-----
119263			TOTAL (MH) 1,56,09,059	1,38,09,568	17,99,491
119264					
119265					
119266			2235 74,343	200-OTHER 74,343	0
119267			PROGRAMMES		
119268					
119269			***** -----	-----	-----
119270			TOTAL (MH) 74,343	74,343	0
119271					
119272					
119273			***** -----	-----	-----
119274			TOTAL (DDO) 1,56,83,402	1,38,83,911	17,99,491

119275							
119276							
119277			PRINCIPAL,G.S.S.S, KACHKI CHAK 3,000	2202	104-TEACHERS	0	3,000
119278					AND OTHER		
119279					SERVICES		
119280							
119281					109-GOVERNMENT 3,91,54,865	3,43,63,370	47,91,495
119282					SECONDARY		
119283							
119284			GOVERNMENT OF PUNJAB 1989				
119285			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
119286							
119287							
119288	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
119289	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
119290	----- -----	-----	-----	-----	-----	-----	-----
119291					SCHOOLS		
119292							
119293	PUBLIC 2,000	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S, KACHKI CHAK	2202	789-SPECIAL	0	2,000
119294	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),			COMPONENT		
119295	S SCHEDULED	PUNJAB			FOR		
119296	(COLLEGES) CASTES						

119297

119298

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119315

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119317

119318

TOTAL (MH)
3,91,59,865

3,43,63,370

47,96,495

2235
34,276

200-OTHER

34,276

0

PROGRAMMES

TOTAL (MH)
34,276

34,276

0

TOTAL (DDO)
3,91,94,141

3,43,97,646

47,96,495

PRINCIPAL,G.S.S.S, KANJLI
5,000

2202

104-TEACHERS

5,000

0

AND
OTHER

SERVICES

109-GOVERNMENT
3,16,69,145

2,86,64,050

30,05,095

				SECONDARY		
119319				SCHOOLS		
119320						
119321			*****			
119322			TOTAL (MH)		2,86,69,050	30,05,095
			3,16,74,145			
119323						
119324						
119325			*****			
119326			TOTAL (DDO)		2,86,69,050	30,05,095
			3,16,74,145			
119327						
119328						
119329		PRINCIPAL,G.S.S.S, SINGPURA	2202	104-TEACHERS	2,000	0
		2,000				
119330				AND OTHER		
119331				SERVICES		
119332						
119333				109-GOVERNMENT	97,63,081	10,31,164
				1,07,94,245		
119334				SECONDARY		
119335				SCHOOLS		
119336						
119337				789-SPECIAL	2,000	1,000
				3,000		

119338

COMPONENT
PLAN

119339

FOR
SCHEDULED

119340

CASTES

119341

119342

119343

119344

GOVERNMENT OF PUNJAB
1990

Page

119345

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

119346

119347

119348

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

119349

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

119350

119351

TOTAL (MH)
1,07,99,245

97,67,081

10,32,164

119352

119353

119354

PUBLIC
2,06,175

DIRECTOR, PUBLIC

PRINCIPAL,G.S.S.S, SINGPURA

2235

200-OTHER

2,06,175

0

119355

INSTRUCTION INSTRUCTIONS(SECONDARY),
PROGRAMMES

119356

S
PUNJAB

119357

(COLLEGES)

119358

119359

119360

TOTAL (MH)

99,73,256

10,32,164

			1,10,05,420			
119361						
119362						
119363		*****				

119364		TOTAL (DD0)			99,73,256	10,32,164
		1,10,05,420				
119365						
119366						
119367		PRINCIPAL, G.S.S.S, TALWANDI	2202	109-GOVERNMENT	2,36,43,113	49,46,862
		2,85,89,975				
119368		CHAUDHRIAN				
		SECONDARY				
119369				SCHOOLS		
119370						
119371				789-SPECIAL	3,000	2,000
				5,000		
119372				COMPONENT		
				PLAN		
119373				FOR		
				SCHEDULED		
119374				CASTES		
119375						
119376			*****			

119377		TOTAL (MH)			2,36,46,113	49,48,862
		2,85,94,975				
119378						
119379						
119380			2235	200-OTHER	1,77,158	1,12,978
			2,90,136			

119381

PROGRAMMES

119382

119383

119384

TOTAL (MH) 1,77,158 1,12,978
2,90,136

119385

119386

119387

119388

TOTAL (DDO) 2,38,23,271 50,61,840
2,88,85,111

119389

119390

119391

PRINCIPAL,G.S.S.S., BAGOWAL 2235 200-OTHER 2,40,889 0
2,40,889

119392

PROGRAMMES

119393

119394

119395

TOTAL (MH) 2,40,889 0
2,40,889

119396

119397

119398

119399

TOTAL (DDO) 2,40,889 0
2,40,889

119400

119401

119402

PRINCIPAL,G.S.S.S., BALPURIAN 2202 104-TEACHERS 1,000 0
1,000

119403

119404

	1991						
119405	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
119406							
119407							
119408	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
119409	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
119410	-----	-----	-----	-----	-----	-----	-----
119411					AND OTHER		
119412					SERVICES		
119413							
119414	PUBLIC 2,05,31,393	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S., BALPURIAN	2202	109-GOVERNMENT	1,76,76,353	28,55,040
119415	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),					
119416	S SCHOOLS	PUNJAB					
119417	(COLLEGES)						
119418							
119419					789-SPECIAL 4,000	3,000	1,000
119420					COMPONENT PLAN		
119421					FOR SCHEDULED		
119422					CASTES		
119423							
119424				*****		-----	-----

119425		TOTAL (MH) 2,05,36,393		1,76,80,353	28,56,040
119426					
119427					
119428		2235 1,13,531	200-OTHER	25,478	88,053
119429			PROGRAMMES		
119430					
119431		***** -----		-----	-----
119432		TOTAL (MH) 1,13,531		25,478	88,053
119433					
119434					
119435		***** -----		-----	-----
119436		TOTAL (DDO) 2,06,49,924		1,77,05,831	29,44,093
119437					
119438					
119439		PRINCIPAL,G.S.S.S., 2,000	2202 104-TEACHERS	0	2,000
119440		DEHARFATTOPUR OTHER	AND		
119441			SERVICES		
119442					
119443			109-GOVERNMENT 2,06,63,340	1,77,90,665	28,72,675
119444			SECONDARY		
119445			SCHOOLS		

119446

119447

789-SPECIAL
3,000

0

3,000

119448

COMPONENT PLAN

119449

FOR
SCHEDULED

119450

CASTES

119451

119452

* * * * *

119453

TOTAL (MH)
2,06,68,340

1, 77, 90, 665

28,77,675

119454

119455

119456

119457

TOTAL (DDO)
2,06,68,340

1,77,90,665

28,77,675

119458

119459

119460

PRINCIPAL, G.S.S.S., GHROTA
2,000

2202

104-TEACHERS

2,000

0

119461

AND
OTHER

119462

SERVICES

119463

119464

GOVERNMENT OF PUNJAB
1992

Page

119465

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

119466

119467

119468	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
119469	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
119470	----- -----						
119471							
119472	PUBLIC 2,92,52,191	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S., GHROTA	2202	109-GOVERNMENT	2,54,90,801	37,61,390
119473	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),					
119474	S SCHOOLS	PUNJAB					
119475	(COLLEGES)						
119476							
119477					789-SPECIAL 3,000	3,000	0
119478					COMPONENT PLAN		
119479					FOR SCHEDULED		
119480					CASTES		
119481							
119482				***** -----		-----	-----
119483				TOTAL (MH) 2,92,57,191		2,54,95,801	37,61,390
119484							
119485							
119486				2235 44,515	200-OTHER	19,050	25,465
119487					PROGRAMMES		

119488

119489

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119496

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119500

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119502

119503

119504

119505

119506

119507

TOTAL (MH)
44,515

19,050

25,465

TOTAL (DDO)
2,93,01,706

2,55,14,851

37,86,855

PRINCIPAL,G.S.S.S., MIRTHAL
2,000

2202

104-TEACHERS

0

2,000

AND
OTHER

SERVICES

109-GOVERNMENT
2,07,64,200

1,82,55,840

25,08,360

SECONDARY

SCHOOLS

789-SPECIAL
3,000

0

3,000

COMPONENT
PLAN

FOR

					SCHEDULED		
119508					CASTES		
119509							
119510				***** -----		-----	-----
119511				TOTAL (MH) 2,07,69,200		1,82,55,840	25,13,360
119512							
119513							
119514				***** -----		-----	-----
119515				TOTAL (DDO) 2,07,69,200		1,82,55,840	25,13,360
119516							
119517							
119518			PRINCIPAL,G.S.S.S., RIALI KALAN 1,000	2202	104-TEACHERS	1,000	0
119519					AND OTHER		
119520					SERVICES		
119521							
119522					109-GOVERNMENT 1,04,13,135	85,42,350	18,70,785
119523							
119524			GOVERNMENT OF PUNJAB 1993				Page
119525			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
119526							
119527							
119528	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
119529	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	EXPENDITURE						
119530	-----						

119531				SECONDARY			
119532				SCHOOLS			
119533							
119534	PUBLIC 4,000	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S., RIALI KALAN	2202	789-SPECIAL	3,000	1,000
119535	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),			COMPONENT		
119536	S SCHEDULED	PUNJAB			FOR		
119537	(COLLEGES) CASTES						
119538							
119539				***** -----		-----	-----
119540				TOTAL (MH) 1,04,18,135		85,46,350	18,71,785
119541							
119542							
119543			***** -----			-----	-----
119544			TOTAL (DD0) 1,04,18,135			85,46,350	18,71,785
119545							
119546							
119547			PRINCIPAL,G.S.S.S., TARAGARH 1,000	2202	104-TEACHERS	1,000	0
119548					AND OTHER		
119549					SERVICES		
119550							

119551			109 - GOVERNMENT 4,38,14,905	3,87,80,917	50,33,988
119552			SECONDARY		
119553			SCHOOLS		
119554					
119555			789 - SPECIAL 4,000	3,000	1,000
119556			COMPONENT PLAN		
119557			FOR SCHEDULED		
119558			CASTES		
119559					
119560		***** -----		-----	-----
119561			TOTAL (MH) 4,38,19,905	3,87,84,917	50,34,988
119562					
119563					
119564		***** -----		-----	-----
119565			TOTAL (DDO) 4,38,19,905	3,87,84,917	50,34,988
119566					
119567					
119568		PRINCIPAL, G.S.S.S., SALANA 2,367	2202	104 - TEACHERS 0	2,367
119569			AND OTHER		

119570	SERVICES					
119571						
119572			109 - GOVERNMENT 3,82,78,977	3,46,03,522	36,75,455	
119573	SECONDARY					
119574	SCHOOLS					
119575						
119576			789 - SPECIAL 2,627	0	2,627	
119577	COMPONENT PLAN					
119578	FOR SCHEDULED					
119579	CASTES					
119580						
119581			***** -----	-----	-----	
119582			TOTAL (MH) 3,82,83,971	3,46,03,522	36,80,449	
119583						
119584	GOVERNMENT OF PUNJAB 1994					Page
119585	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
119586						
119587						
119588	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
119589	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

119590	-----					

119591						
119592						
119593	*****					

119594	PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)		3,46,03,522	36,80,449
	3,82,83,971					
119595	INSTRUCTION					
	INSTRUCTIONS(SECONDARY),					
119596	S					
	PUNJAB					
119597	(COLLEGES)					
119598						
119599						
119600						
119601		PRINCIPAL, G.S.S.SCHOOL	2202	104-TEACHERS	1,437	478
		1,915				
119602				AND		
				OTHER		
119603						
				SERVICES		
119604						
119605				109-GOVERNMENT	1,37,19,896	14,78,568
				1,51,98,464		
119606						
				SECONDARY		
119607						
				SCHOOLS		
119608						
119609				789-SPECIAL	1,561	523
				2,084		
119610				COMPONENT		
				PLAN		

119611			FOR SCHEDULED		
119612			CASTES		
119613					
119614		***** -----		-----	-----
119615		TOTAL (MH) 5,34,86,434		4,83,26,416	51,60,018
119616					
119617					
119618		2235 7,10,722	200-OTHER	6,66,131	44,591
119619			PROGRAMMES		
119620					
119621		***** -----		-----	-----
119622		TOTAL (MH) 7,10,722		6,66,131	44,591
119623					
119624					
119625	***** -----			-----	-----
119626	TOTAL (DDO) 5,41,97,156			4,89,92,547	52,04,609
119627					
119628					
119629	PRINCIPAL, G.S.S.SCHOOL, ATHOULI 1,62,82,979	2202	109-GOVERNMENT	1,47,75,155	15,07,824
119630			SECONDARY		
119631			SCHOOLS		

119632

119633

789-SPECIAL
5,0003,0002,000

119634

COMPONENT
PLAN

119635

FOR
SCHEDULED

119636

CASTES

119637

119638

119639

TOTAL (MH)
1,62,87,9791,47,78,15515,09,824

119640

119641

119642

119643

119644

GOVERNMENT OF PUNJAB
1995Page

119645

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

119646

119647

119648

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

119649

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

119650

119651

TOTAL (DDO)
1,62,87,9791,47,78,15515,09,824

119652

119653

119654	PUBLIC 2,09,74,181	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.SCHOOL,NANGAL	2202	109-GOVERNMENT	1,89,28,781	20,45,400
119655	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	MAJJA				
119656	S SCHOOLS	PUNJAB					
119657	(COLLEGES)						
119658							
119659					789-SPECIAL 5,000	5,000	0
119660					COMPONENT PLAN		
119661					FOR SCHEDULED		
119662					CASTES		
119663							
119664				***** -----	-----	-----	
119665				TOTAL (MH) 3,72,67,160		3,37,11,936	35,55,224
119666							
119667							
119668				2235 2,00,900	200-OTHER	2,00,900	0
119669					PROGRAMMES		
119670							
119671				***** -----	-----	-----	
119672				TOTAL (MH) 2,00,900		2,00,900	0
119673							

119674

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119690

119691

119692

119693	TOTAL (MH)				1,23,57,974	13,07,679	
	1,36,65,653						
119694							
119695							
119696	*****				-----	-----	

119697	TOTAL (DDO)				1,23,57,974	13,07,679	
	1,36,65,653						
119698							
119699							
119700	PRINCIPAL,GANDHI SENIOR			2202	110-ASSISTANCE	61,74,000	12,37,582
	74,11,582						
119701	SECONDARY SCHOOL,MANSA						
	TO						
119702							
				NON-GOVERNMENT			
119703							
119704	GOVERNMENT OF PUNJAB						
	1996						
119705	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
119706							
119707							
119708	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
119709	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
119710	-----	-----	-----	-----	-----	-----	-----

119711				SECONDARY			
119712				SCHOOLS			
119713							
119714	*****				-----	-----	

119715	TOTAL (MH)				61,74,000	12,37,582	

					74,11,582		
119716							
119717							
119718			*****				

119719			TOTAL (DD0)			61,74,000	12,37,582
			74,11,582				
119720							
119721							
119722	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERENMENT SENIOR	2202	109-GOVERNMENT	1,07,33,686	11,26,420
	1,18,60,106						
119723	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIRTHALA				
	SECONDARY						
119724	S	PUNJAB					
	SCHOOLS						
119725	(COLLEGES)						
119726							
119727					789-SPECIAL	4,000	1,000
					5,000		
119728					COMPONENT		
					PLAN		
119729					FOR		
					SCHEDULED		
119730					CASTES		
119731							
119732				*****			

119733			TOTAL (MH)			1,07,37,686	11,27,420
			1,18,65,106				
119734							
119735							
119736			*****				

119737	TOTAL (DD0) 1,18,65,106			1,07,37,686	11,27,420
119738					
119739					
119740	PRINCIPAL, GOVERNMEENT SENIOR 2,385	2202	104-TEACHERS	1,910	475
119741	SECONDARY SCHOOL MANHOTA OTHER		AND		
119742			SERVICES		
119743					
119744			109-GOVERNMENT 2,52,97,273	2,28,94,319	24,02,954
119745					
119746			SECONDARY		
119747					
119748			789-SPECIAL 1,048	525	523
119749			COMPONENT PLAN		
119750			FOR SCHEDULED		
119751			CASTES		
119752					
119753		***** -----		-----	-----
119754		TOTAL (MH) 2,53,00,706		2,28,96,754	24,03,952
119755					

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119779

TOTAL (DDO)
2,53,00,706

PRINCIPAL, GOVERNMENT DDN GIRLS 2202

SENIOR SECONDARY SCHOOL, RAIKOT
SECONDARY

GOVERNMENT OF PUNJAB
1997

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

109-GOVERNMENT

2,28,96,754

24,03,952

1,36,45,633

23,47,748

Page

MINOR

EXPENDITURE

EXPENDITURE

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

SCHOOLS

789-SPECIAL

4,000

1,000

COMPONENT

FOR

TOTAL (MH)
1,59,98,381

1,36,49,633

23,48,748

119780

119781

119782

119783

119784

119785

119786

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119788

119789

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119799

TOTAL (DDO) 1,36,49,633 23,48,748
1,59,98,381

PRINCIPAL, GOVERNMENT GIRLS 2202 104-TEACHERS 0 2,398
2,398

SENIOR SECONDARY SCHOOL, AND
OTHER

SERVICES

109-GOVERNMENT 9,74,77,111 1,01,80,551
10,76,57,662

SECONDARY

SCHOOLS

789-SPECIAL 0 2,612
2,612

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

119800				TOTAL (MH) 10,76,62,672		9,74,77,111	1,01,85,561
119801							
119802							
119803				2235 3,52,576	200-OTHER	2,35,936	1,16,640
119804					PROGRAMMES		
119805							
119806				***** -----		-----	-----
119807				TOTAL (MH) 3,52,576		2,35,936	1,16,640
119808							
119809							
119810				***** -----		-----	-----
119811				TOTAL (DDO) 10,80,15,248		9,77,13,047	1,03,02,201
119812							
119813							
119814				PRINCIPAL, GOVERNMENT SENIOR 2,398	2202	104-TEACHERS	0 2,398
119815				SECONDARY SCHOOL , HARIKE CHINA OTHER		AND	
119816						SERVICES	
119817							
119818						109-GOVERNMENT 3,57,14,310	2,86,09,745 71,04,565
119819						SECONDARY	

119820

SCH00LS

119821

119822

789-SPECIAL 0 2,612
2,612

119823

119824

GOVERNMENT OF PUNJAB Page
1998

119825

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

119826

119827

119828

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

119829

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

119830

119831

COMPONENT
PLAN

119832

FOR
SCHEDULED

119833

CASTES

119834

119835

119836

TOTAL (MH) 2,86,09,745 71,09,575
3,57,19,320

119837

119838

119839

119840

TOTAL (DDO) 2,86,09,745 71,09,575
3,57,19,320

119841

119842

119843 PUBLIC 2,398 DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2202 104-TEACHERS 0 2,398

119844 INSTRUCTION OTHER INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, AND

119845 S SERVICES PUNJAB

119846 (COLLEGES)

119847

119848 109-GOVERNMENT 3,60,79,177 87,61,079 4,48,40,256

119849 SECONDARY

119850 SCHOOLS

119851

119852 789-SPECIAL 0 2,612 2,612

119853 COMPONENT PLAN

119854 FOR SCHEDULED

119855 CASTES

119856

119857 ***** -----

119858 TOTAL (MH) 3,60,79,177 87,66,089 4,48,45,266

119859

119860

119861 ***** -----

119862		TOTAL (DDO) 4,48,45,266				3,60,79,177	87,66,089
119863							
119864							
119865		PRINCIPAL, GOVERNMENT SENIOR 2,00,000	2235	200-OTHER		2,00,000	0
119866		SECONDARY SCHOOL, AJNALA PROGRAMMES					
119867							
119868			***** -----			-----	-----
119869			TOTAL (MH) 2,00,000			2,00,000	0
119870							
119871							
119872		***** -----				-----	-----
119873		TOTAL (DDO) 2,00,000				2,00,000	0
119874							
119875							
119876		PRINCIPAL, GOVERNMENT SENIOR 14,388	2202	104-TEACHERS		3,754	10,634
119877		SECONDARY SCHOOL OTHER		AND			
119878				SERVICES			
119879							
119880				109-GOVERNMENT 13,32,97,279		11,65,82,993	1,67,14,286
119881				SECONDARY			
119882				SCHOOLS			

119885

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

119886

119887

119888	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
119889	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

119890

119891

119892	PUBLIC 15,147	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	3,649	11,498
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119893	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		COMPONENT		
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119894	S SCHEDULED	PUNJAB			FOR		
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119895	(COLLEGES) CASTES						
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119896

119897

119898				TOTAL (MH) 13,33,26,814		11,65,90,396	1,67,36,418
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119899

119900

119901				2235 7,47,540	200-OTHER	6,63,651	83,889
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119902					PROGRAMMES		
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119903

119904

119905				TOTAL (MH) 7,47,540		6,63,651	83,889
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119906

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119909

TOTAL (DDO) 11,72,54,047 1,68,20,307
13,40,74,354

119910

119911

119912

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 1,550 366
1,916

119913

SECONDARY SCHOOL, PHATTA MALOKA AND
OTHER

119914

SERVICES

119915

119916

109-GOVERNMENT 2,50,00,905 25,01,710
2,75,02,615

119917

SECONDARY

119918

SCHOOLS

119919

119920

789-SPECIAL 1,648 1,434
3,082

119921

COMPONENT
PLAN

119922

FOR
SCHEDULED

119923

CASTES

119924

119925

119926				TOTAL (MH) 2,75,07,613		2,50,04,103	25,03,510
119927							
119928							
119929				2235 92,412	200-OTHER	92,412	0
119930					PROGRAMMES		
119931							
119932				***** -----		-----	-----
119933				TOTAL (MH) 92,412		92,412	0
119934							
119935							
119936				***** -----		-----	-----
119937				TOTAL (DDO) 2,76,00,025		2,50,96,515	25,03,510
119938							
119939							
119940		PRINCIPAL, GOVERNMENT 1,916	SENIOR	2202	104-TEACHERS	1,161	755
119941		SECONDARY SCHOOL, SARDULGARH OTHER			AND		
119942		(GIRLS) SERVICES					
119943							
119944		GOVERNMENT OF PUNJAB 2000					Page
119945		DEPT/CCO/DDO/MH/SM/MIN	HEAD WISE	EXPENDITURE	FOR MARCH		
119946							
119947							
119948	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

119949	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
119950	-----	-----	-----	-----	-----	-----	-----
119951							
119952	PUBLIC 2,75,33,998	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT	SENIOR	2202	109-GOVERNMENT	2,48,84,966 26,49,032
119953	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SARDULGARH				
119954	S SCHOOLS	PUNJAB	(GIRLS)				
119955	(COLLEGES)						
119956							
119957						789-SPECIAL 3,082	1,236 1,846
119958						COMPONENT PLAN	
119959						FOR SCHEDULED	
119960						CASTES	
119961							
119962				***** -----		-----	-----
119963				TOTAL (MH) 2,75,38,996		2,48,87,363	26,51,633
119964							
119965							
119966			***** -----			-----	-----
119967			TOTAL (DD0) 2,75,38,996			2,48,87,363	26,51,633
119968							
119969							
119970			PRINCIPAL,GOVERNMENT 2,916	SENIOR	2202	104-TEACHERS	1,916 1,000

119971	SECONDARY SCHOOL, (GIRLS) OTHER	AND		
119972	BUDHLADA SERVICES			
119973				
119974		109-GOVERNMENT 4,79,08,132	4,33,04,707	46,03,425
119975		SECONDARY		
119976		SCHOOLS		
119977				
119978		789-SPECIAL 518	518	0
119979		COMPONENT PLAN		
119980		FOR SCHEDULED		
119981		CASTES		
119982				
119983		***** -----	-----	-----
119984		TOTAL (MH) 4,79,11,566	4,33,07,141	46,04,425
119985				
119986				
119987		2235 1,77,293	200-OTHER 1,52,600	24,693
119988		PROGRAMMES		

119989

119990

119991

119992

119993

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119995

119996

119997

119998

119999

120000

120001

120002

120003

120004

120005

120006

120007

120008

120009

120010

120011

TOTAL (MH)
1,77,293

1,52,600

24,693

TOTAL (DDO)
4,80,88,859

4,34,59,741

46,29,118

PRINCIPAL, GOVERNMENT ADARSH
4,27,580

2071

115-LEAVE

4,27,580

0

SENIOR SECONDARY SCHOOL
ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB
2001

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)
4,27,580

4,27,580

0

120012							
120013							
120014	PUBLIC 10,000	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT ADARSH	2202	104-TEACHERS	9,000	1,000
120015	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL		AND		
120016	S SERVICES	PUNJAB					
120017	(COLLEGES)						
120018							
120019					109-GOVERNMENT 2,71,46,694	2,44,84,103	26,62,591
120020					SECONDARY		
120021					SCHOOLS		
120022							
120023				***** -----	-----	-----	
120024				TOTAL (MH) 2,75,84,274		2,49,20,683	26,63,591
120025							
120026							
120027				2235 9,330	102-PENSIONS	9,330	0
120028					UNDER SOCIAL		
120029					SECURITY		
120030					SCHEMES		
120031							
120032					107-SWATANTRATA 18,800	0	18,800

120033		SAINIK SAMMAN		
120034		PENSION SCHEME		
120035				
120036		***** -----	-----	-----
120037		TOTAL (MH) 28,130	9,330	18,800
120038				
120039				
120040		***** -----	-----	-----
120041		TOTAL (DDO) 2,76,12,404	2,49,30,013	26,82,391
120042				
120043				
120044	PRINCIPAL, GOVERNMENT BOYS SENIOR 2202 1,99,02,616	109-GOVERNMENT	1,78,48,450	20,54,166
120045	SECONDARY SCHOOL, MALOUDH SECONDARY			
120046		SCHOOLS		
120047				
120048		789-SPECIAL 5,000	3,000	2,000
120049		COMPONENT PLAN		
120050		FOR SCHEDULED		
120051		CASTES		

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120075

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
		SCHOOL, KAUNKE KALAN SCHOOLS				
PUBLIC 5,000	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	2202	789-SPECIAL	4,000	1,000
INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	CO-EDUCATION HIGHER SECONDARY		COMPONENT		
S SCHEDULED	PUNJAB	SCHOOL, KAUNKE KALAN		FOR		

120076	(COLLEGES) CASTES				
120077					
120078		***** -----		-----	-----
120079		TOTAL (MH) 1, 71, 46, 546		1, 54, 32, 932	17, 13, 614
120080					
120081					
120082		***** -----		-----	-----
120083		TOTAL (DDO) 1, 71, 46, 546		1, 54, 32, 932	17, 13, 614
120084					
120085					
120086	PRINCIPAL, GOVERNMENT 2, 386	2202	104-TEACHERS	0	2, 386
120087	CO-EDUCATION SENIOR SECONDARY OTHER		AND		
120088	SCHOOL, KOT FATEHI SERVICES				
120089					
120090			109-GOVERNMENT 1, 69, 87, 470	1, 53, 65, 674	16, 21, 796
120091			SECONDARY		
120092			SCHOOLS		
120093					
120094			789-SPECIAL 2, 613	0	2, 613
120095			COMPONENT PLAN		

120096				FOR SCHEDULED		
120097				CASTES		
120098						
120099			***** -----		-----	-----
120100			TOTAL (MH) 1,69,92,469		1,53,65,674	16,26,795
120101						
120102						
120103			***** -----		-----	-----
120104			TOTAL (DDO) 1,69,92,469		1,53,65,674	16,26,795
120105						
120106						
120107		PRINCIPAL, GOVERNMENT 5,056	2235	200-OTHER	5,056	0
120108		CO-EDUCATION SENIOR SECONDARY PROGRAMMES				
120109		SCHOOL, RAJPURA				
120110						
120111			***** -----		-----	-----
120112			TOTAL (MH) 5,056		5,056	0
120113						
120114						
120115			***** -----		-----	-----
120116		TOTAL (DDO) 5,056			5,056	0
120117						

120143	PRINCIPAL, GOVERNMENT GIRLS 1,000	2202	104-TEACHERS	1,000	0
120144	SECONDARY SCHOOL, BEGOWAL OTHER		AND		
120145	TARAGARH SERVICES				
120146					
120147			109-GOVERNMENT 4,24,28,510	3,69,11,324	55,17,186
120148			SECONDARY		
120149			SCHOOLS		
120150					
120151			789-SPECIAL 4,000	3,000	1,000
120152			COMPONENT PLAN		
120153			FOR SCHEDULED		
120154			CASTES		
120155					
120156		***** -----	-----	-----	
120157		TOTAL (MH) 4,42,00,442		3,85,38,339	56,62,103
120158					
120159					
120160		2235 83,868	200-OTHER	83,868	0
120161					

	PROGRAMMES				
120162					
120163		*****			

120164		TOTAL (MH)		83,868	0
		83,868			
120165					
120166					
120167		*****			

120168		TOTAL (DDO)		3,86,22,207	56,62,103
		4,42,84,310			
120169					
120170					
120171		PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	1,546
		1,905			359
120172		SECONDARY SCHOOL, PURANI POLICE		AND	
		OTHER			
120173		LINE			
		SERVICES			
120174					
120175				109-GOVERNMENT	4,66,17,374
				5,88,22,873	1,22,05,499
120176					
				SECONDARY	
120177					
				SCHOOLS	
120178					
120179				789-SPECIAL	1,650
				3,093	1,443
120180				COMPONENT	
				PLAN	
120181				FOR	

	SCHEDULED						
120182	CASTES						
120183							
120184	GOVERNMENT OF PUNJAB 2004						Page
120185	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
120186							
120187							
120188	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
120189	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
120190	----- -----	-----	-----	-----	-----	-----	-----
120191							
120192				***** -----	-----		
120193				TOTAL (MH) 5,88,27,871	4,66,20,570 1,22,07,301		
120194							
120195							
120196	PUBLIC 10,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	104-DEPOSIT	10,000	0
120197	INSTRUCTION LINKED	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PURANI POLICE				
120198	S INSURANCE	PUNJAB	LINE				
120199	(COLLEGES) SCHEME-GOVERNME						
120200					NT PROVIDENT		
120201					FUND		
120202							
120203					200-OTHER	4,54,529	3,08,536

				7,63,065		
120204					PROGRAMMES	
120205						
120206			*****			
120207			TOTAL (MH)		4,64,529	3,08,536
			7,73,065			
120208						
120209						
120210			*****			
120211			TOTAL (DDO)		4,70,85,099	1,25,15,837
			5,96,00,936			
120212						
120213						
120214		PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	1,59,302	0
		1,59,302				
120215		SENIOR SECONDARY				
		PROGRAMMES				
120216						
120217			*****			
120218			TOTAL (MH)		1,59,302	0
			1,59,302			
120219						
120220						
120221			*****			
120222			TOTAL (DDO)		1,59,302	0
			1,59,302			
120223						
120224						
120225		PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	1,921	477
		2,398				

120226	SENIOR SECONDARY SCHOOL, CHABAL OTHER	AND		
120227		SERVICES		
120228				
120229		109-GOVERNMENT 2,53,10,199	2,27,81,938	25,28,261
120230		SECONDARY		
120231		SCHOOLS		
120232				
120233		789-SPECIAL 2,612	2,087	525
120234		COMPONENT PLAN		
120235		FOR SCHEDULED		
120236		CASTES		
120237				
120238		***** -----	-----	-----
120239		TOTAL (MH) 2,53,15,209	2,27,85,946	25,29,263
120240				
120241				
120242		2235 3,82,730	200-OTHER 1,08,009	2,74,721

120245	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
120246							
120247							
120248	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
120249	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
120250	----- -----						
120251					PROGRAMMES		
120252							
120253				***** -----		-----	-----
120254				TOTAL (MH) 3,82,730		1,08,009	2,74,721
120255							
120256							
120257			***** -----			-----	-----
120258			TOTAL (DDO) 2,56,97,939			2,28,93,955	28,03,984
120259							
120260							
120261	PUBLIC 3,303	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	468	2,835
120262	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		AND		
120263	S SERVICES	PUNJAB	SANGHAL				
120264	(COLLEGES)						
120265							
120266					109-GOVERNMENT 5,93,36,512	5,37,56,706	55,79,806
120267					SECONDARY		

120268

SCHOOLS

120269

120270

789-SPECIAL 530 3,157
3,687

120271

COMPONENT
PLAN

120272

FOR
SCHEDULED

120273

CASTES

120274

120275

***** -----

120276

TOTAL (MH) 5,37,57,704 55,85,798
5,93,43,502

120277

120278

120279

2235 200-OTHER 3,46,475 0
3,46,475

120280

PROGRAMMES

120281

120282

***** -----

120283

TOTAL (MH) 3,46,475 0
3,46,475

120284

120285

120286

***** -----

120287

TOTAL (DDO) 5,41,04,179 55,85,798

			5,96,89,977				
120288							
120289							
120290			PRINCIPAL,GOVERNMENT GIRLS 1,44,529	2071	115-LEAVE	1,44,529	0
120291			SENIOR SECONDARY SCHOOL ENCASHMENT				
120292					BENEFITS		
120293							
120294				***** -----		-----	
120295				TOTAL (MH) 1,44,529		1,44,529	0
120296							
120297							
120298				2202 10,240	104-TEACHERS	9,675	565
120299					AND OTHER		
120300					SERVICES		
120301							
120302					109-GOVERNMENT 18,13,19,236	16,15,25,862	1,97,93,374
120303							
120304			GOVERNMENT OF PUNJAB 2006				Page
120305			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
120306							
120307							
120308	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
120309	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	EXPENDITURE						
120310	-----						

120311	SECONDARY						
120312	SCHOOLS						
120313							
120314	PUBLIC 12,749	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	789-SPECIAL	12,224	525
120315	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL		COMPONENT		
120316	S SCHEDULED	PUNJAB			FOR		
120317	(COLLEGES) CASTES						
120318							
120319				*****		-----	-----

120320				TOTAL (MH) 18,13,42,225		16,15,47,761	1,97,94,464
120321							
120322							
120323				2235 3,53,664	200-OTHER	3,53,664	0
120324	PROGRAMMES						
120325							
120326				*****		-----	-----

120327				TOTAL (MH) 3,53,664		3,53,664	0
120328							
120329							
120330				*****		-----	-----

120331	TOTAL (DDO) 18,18,40,418			16,20,45,954	1,97,94,464
120332					
120333					
120334	PRINCIPAL,GOVERNMENT GIRLS 2,459	2202	104-TEACHERS	0	2,459
120335	SENIOR SECONDARY SCHOOL HERIAN OTHER		AND		
120336			SERVICES		
120337					
120338			109-GOVERNMENT 1,40,18,955	1,25,96,708	14,22,247
120339			SECONDARY		
120340			SCHOOLS		
120341					
120342			789-SPECIAL 2,736	0	2,736
120343			COMPONENT PLAN		
120344			FOR SCHEDULED		
120345			CASTES		
120346					
120347		***** -----		-----	-----
120348		TOTAL (MH) 1,40,24,150		1,25,96,708	14,27,442
120349					

120350

120351

120352

120353

120354

120355

120356

120357

120358

120359

120360

120361

120362

120363

120364

120365

120366

120367

120368

120369

120370

120371

120372

TOTAL (DDO) 1,25,96,708 14,27,442
1,40,24,150

PRINCIPAL,GOVERNMENT GIRLS 2202 104-TEACHERS 1,909 475
2,384

SENIOR SECONDARY SCHOOL KHUN AND
OTHER

KHUN KALAN
SERVICES

109-GOVERNMENT 1,52,84,656 14,85,092
1,67,69,748

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB Page
2007

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT GIRLS 2202 789-SPECIAL 2,090 523
2,613

INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL KHUN COMPONENT

	PLAN					
120373	S SCHEDULED	PUNJAB	KHUN KALAN	FOR		
120374	(COLLEGES) CASTES					
120375						
120376			***** -----		-----	-----
120377			TOTAL (MH) 1,67,74,745		1,52,88,655	14,86,090
120378						
120379						
120380			2235 4,27,283	200-OTHER	4,27,283	0
120381				PROGRAMMES		
120382						
120383			***** -----		-----	-----
120384			TOTAL (MH) 4,27,283		4,27,283	0
120385						
120386						
120387			***** -----		-----	-----
120388			TOTAL (DD0) 1,72,02,028		1,57,15,938	14,86,090
120389						
120390						
120391			PRINCIPAL,GOVERNMENT GIRLS 2,384	2202	104-TEACHERS	1,548 836
120392			SENIOR SECONDARY SCHOOL URMAR OTHER		AND	
120393			TANDA SERVICES			
120394						

120395			109-GOVERNMENT 3,61,95,277	3,28,12,080	33,83,197
120396			SECONDARY		
120397			SCHOOLS		
120398					
120399			789-SPECIAL 2,612	2,089	523
120400			COMPONENT PLAN		
120401			FOR SCHEDULED		
120402			CASTES		
120403					
120404			***** -----	-----	-----
120405			TOTAL (MH) 3,62,00,273	3,28,15,717	33,84,556
120406					
120407					
120408		2235 22,619	200-OTHER	22,619	0
120409			PROGRAMMES		
120410					
120411			***** -----	-----	-----
120412			TOTAL (MH) 22,619	22,619	0

120413

120414

120415

120416

TOTAL (DDO) 3,28,38,336 33,84,556
3,62,22,892

120417

120418

120419

PRINCIPAL, GOVERNMENT GIRLS 2202 104-TEACHERS 1,921 7,671
9,592

120420

SENIOR SECONDARY SCHOOL, AND
OTHER

120421

SERVICES

120422

120423

120424

GOVERNMENT OF PUNJAB Page
2008

120425

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

120426

120427

120428

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

120429

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

120430

120431

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 14,81,50,372 3,16,88,841
17,98,39,213

120432

INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL,
SECONDARY

120433

S PUNJAB
SCHOOLS

120434

(COLLEGES)

120435

120436

789-SPECIAL 2,087 8,361
10,448

120437			COMPONENT PLAN		
120438			FOR SCHEDULED		
120439			CASTES		
120440					
120441		***** -----		-----	-----
120442		TOTAL (MH) 17,98,59,253		14,81,54,380	3,17,04,873
120443					
120444					
120445		2235 3,56,517	200-OTHER	3,19,187	37,330
120446			PROGRAMMES		
120447					
120448		***** -----		-----	-----
120449		TOTAL (MH) 3,56,517		3,19,187	37,330
120450					
120451					
120452	***** -----			-----	-----
120453	TOTAL (DDO) 18,02,15,770			14,84,73,567	3,17,42,203
120454					
120455					
120456	PRINCIPAL, GOVERNMENT GIRLS 2,47,85,182	2202	109-GOVERNMENT	2,22,55,790	25,29,392
120457	SENIOR SECONDARY SCHOOL, SECONDARY				

120458	ABADPURA SCHOOLS				
120459					
120460		789-SPECIAL 5,000		4,000	1,000
120461		COMPONENT PLAN			
120462		FOR SCHEDULED			
120463		CASTES			
120464					
120465		***** -----		-----	-----
120466		TOTAL (MH) 2,47,90,182		2,22,59,790	25,30,392
120467					
120468					
120469		2235 93,289	200-OTHER	93,289	0
120470			PROGRAMMES		
120471					
120472		***** -----		-----	-----
120473		TOTAL (MH) 93,289		93,289	0
120474					
120475					
120476		***** -----		-----	-----
120477	TOTAL (DDO) 2,48,83,471			2,23,53,079	25,30,392

120478

120479

120480PRINCIPAL,GOVERNMENT GIRLS2202109-GOVERNMENT3,70,79,50342,17,478

120481SENIOR SECONDARY SCHOOL, ADARSH
SECONDARY

120482NAGAR
SCHOOLS

120483GOVERNMENT OF PUNJAB
1204842009Page

120485DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

120486

120487

120488NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITURE
PROGRESSIVE

120489DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

120490-----

120491

120492PUBLICDIRECTOR, PUBLICPRINCIPAL,GOVERNMENT GIRLS2202789-SPECIAL4,0001,000
5,000

120493INSTRUCTIONINSTRUCTIONS(SECONDARY),SENIOR SECONDARY SCHOOL, ADARSHCOMPONENT
PLAN

120494S PUNJABNAGARFOR
SCHEDULED

120495(COLLEGES)
CASTES

120496

120497*****

120498TOTAL(MH)3,70,83,50342,18,478
4,13,01,981

120499

120500

1205012235200-OTHER4,04,6011,00,000
5,04,601

120502

PROGRAMMES

120503

120504

120505

TOTAL (MH) 4,04,601 1,00,000
5,04,601

120506

120507

120508

120509

TOTAL (DD0) 3,74,88,104 43,18,478
4,18,06,582

120510

120511

120512

PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 1,85,58,624 33,41,446
2,19,00,070

120513

SENIOR SECONDARY SCHOOL,
SECONDARY

120514

AJITSAR, RAIKOT
SCHOOLS

120515

120516

789-SPECIAL 4,000 1,000
5,000

120517

COMPONENT
PLAN

120518

FOR
SCHEDULED

120519

CASTES

120520

120521

120522			TOTAL (MH) 2,19,05,070		1,85,62,624	33,42,446
120523						
120524						
120525			***** -----		-----	-----
120526			TOTAL (DDO) 2,19,05,070		1,85,62,624	33,42,446
120527						
120528						
120529		PRINCIPAL,GOVERNMENT GIRLS 2,398	2202	104-TEACHERS	2,398	0
120530		SENIOR SECONDARY SCHOOL, AJNALA OTHER		AND		
120531				SERVICES		
120532						
120533				109-GOVERNMENT 3,36,93,422	2,73,90,606	63,02,816
120534				SECONDARY		
120535				SCHOOLS		
120536						
120537				789-SPECIAL 2,612	2,612	0
120538				COMPONENT PLAN		
120539				FOR SCHEDULED		
120540				CASTES		

120541

120542

120543

120544

GOVERNMENT OF PUNJAB
2010

Page

120545

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

120546

120547

120548

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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120549

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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120550

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120551

TOTAL (MH)	2,73,95,616	63,02,816
3,36,98,432		

120552

120553

120554

PUBLIC 3,21,407	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	1,98,027	1,23,380
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120555

INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, AJNALA
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120556

S
PUNJAB

120557

(COLLEGES)

120558

120559

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120560

TOTAL (MH)	2,75,93,643	64,26,196
3,40,19,839		

120561

120562

120563

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120564

TOTAL (DDO)	2,75,93,643	64,26,196
3,40,19,839		

120565						
120566						
120567		PRINCIPAL, GOVERNMENT GIRLS 3,481	2202	104-TEACHERS	2,387	1,094
120568		SENIOR SECONDARY SCHOOL, OTHER		AND		
120569		BALACHAUR SERVICES				
120570						
120571				109-GOVERNMENT 2,97,22,154	2,67,65,441	29,56,713
120572				SECONDARY		
120573				SCHOOLS		
120574						
120575				789-SPECIAL 3,911	2,607	1,304
120576				COMPONENT PLAN		
120577				FOR SCHEDULED		
120578				CASTES		
120579						
120580			***** -----		-----	-----
120581			TOTAL (MH) 2,97,29,546		2,67,70,435	29,59,111
120582						
120583						
120584		***** -----			-----	-----

120585	TOTAL (DDO) 2,97,29,546			2,67,70,435	29,59,111
120586					
120587					
120588	PRINCIPAL,GOVERNMENT GIRLS 2,84,67,517	2202	109-GOVERNMENT	2,54,95,130	29,72,387
120589	SENIOR SECONDARY SCHOOL, BASTI SECONDARY				
120590	SHEIKH SCHOOLS				
120591					
120592			789-SPECIAL 5,000	5,000	0
120593			COMPONENT PLAN		
120594			FOR SCHEDULED		
120595			CASTES		
120596					
120597		***** -----		-----	-----
120598		TOTAL (MH) 2,84,72,517		2,55,00,130	29,72,387
120599					
120600					
120601	***** -----			-----	-----
120602	TOTAL (DDO) 2,84,72,517			2,55,00,130	29,72,387
120603					
120604	GOVERNMENT OF PUNJAB 2011				Page
120605	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				

120606							
120607							
120608	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
120609	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
120610	----- -----						
120611							
120612							
120613	PUBLIC 2,916	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	2,916	0
120614	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, BHIKHI		AND		
120615	S SERVICES	PUNJAB					
120616	(COLLEGES)						
120617							
120618					109-GOVERNMENT 1,36,22,219	1,21,80,975	14,41,244
120619					SECONDARY		
120620					SCHOOLS		
120621							
120622					789-SPECIAL 2,082	2,082	0
120623					COMPONENT PLAN		
120624					FOR SCHEDULED		
120625					CASTES		
120626							

120627		*****			

120628		TOTAL (MH)		1, 21, 85, 973	14, 41, 244
		1, 36, 27, 217			
120629					
120630					
120631		2235	200-OTHER	1, 27, 832	59, 171
		1, 87, 003			
120632			PROGRAMMES		
120633					
120634		*****			

120635		TOTAL (MH)		1, 27, 832	59, 171
		1, 87, 003			
120636					
120637					
120638		*****			

120639		TOTAL (DDO)		1, 23, 13, 805	15, 00, 415
		1, 38, 14, 220			
120640					
120641					
120642		PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	371
		2, 459			2, 088
120643		SENIOR SECONDARY SCHOOL, CHAK		AND	
		OTHER			
120644		BILGA, BANGA			
		SERVICES			
120645					
120646			109-GOVERNMENT	1, 41, 39, 957	13, 54, 806
			1, 54, 94, 763		
120647			SECONDARY		

120648				SCHOOLS		
120649						
120650				789-SPECIAL 2,736	2,084	652
120651				COMPONENT PLAN		
120652				FOR SCHEDULED		
120653				CASTES		
120654						
120655			***** -----		-----	-----
120656			TOTAL (MH) 1,54,99,958		1,41,42,412	13,57,546
120657						
120658						
120659		***** -----			-----	-----
120660		TOTAL (DD0) 1,54,99,958			1,41,42,412	13,57,546
120661						
120662						
120663						
120664		GOVERNMENT OF PUNJAB 2012				Page
120665		DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
120666						
120667						
120668	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
120669	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

120670	-----						

120671	PUBLIC 5,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	4,000	1,000
120672	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		AND		
120673	S SERVICES	PUNJAB	GIDDERPINDI				
120674	(COLLEGES)						
120675							
120676					109-GOVERNMENT 1,01,45,414	91,99,140	9,46,274
120677					SECONDARY		
120678					SCHOOLS		
120679							
120680				*****	-----	-----	

120681				TOTAL (MH) 1,01,50,414		92,03,140	9,47,274
120682							
120683							
120684				2235 11,668	200-OTHER	11,668	0
120685					PROGRAMMES		
120686							
120687				*****	-----	-----	

120688				TOTAL (MH) 11,668		11,668	0
120689							
120690							

120691	***** -----				-----
120692	TOTAL (DDO) 1,01,62,082			92,14,808	9,47,274
120693					
120694					
120695	PRINCIPAL,GOVERNMENT GIRLS 1,37,55,214	2202	109-GOVERNMENT	1,24,19,629	13,35,585
120696	SENIOR SECONDARY SCHOOL, GORAYA SECONDARY				
120697			SCHOOLS		
120698					
120699			789-SPECIAL 5,000	4,000	1,000
120700			COMPONENT PLAN		
120701			FOR SCHEDULED		
120702			CASTES		
120703					
120704		***** -----		-----	-----
120705		TOTAL (MH) 1,37,60,214		1,24,23,629	13,36,585
120706					
120707					
120708		2235 73,716	200-OTHER	57,226	16,490
120709			PROGRAMMES		
120710					

120711

120712

TOTAL (MH)
73,716

57,226

16,490

120713

120714

120715

120716

TOTAL (DD0)
1,38,33,930

1,24,80,855

13,53,075

120717

120718

120719

PRINCIPAL,GOVERNMENT GIRLS
5,23,25,117

2202

109-GOVERNMENT

4,57,07,859

66,17,258

120720

SENIOR SECONDARY SCHOOL, JAGROAN
SECONDARY

120721

SCHOOLS

120722

120723

120724

GOVERNMENT OF PUNJAB
2013

Page

120725

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

120726

120727

120728

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

120729

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

120730

120731

PUBLIC
5,000

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT GIRLS

2202

789-SPECIAL

3,000

2,000

120732

INSTRUCTION
PLAN

INSTRUCTIONS(SECONDARY),

SENIOR SECONDARY SCHOOL, JAGROAN

COMPONENT

120733

S
SCHEDULED

PUNJAB

FOR

120734

(COLLEGES)

	CASTES				
120735					
120736		*****			

120737		TOTAL (MH)		4,57,10,859	66,19,258
		5,23,30,117			
120738					
120739					
120740		*****			

120741		TOTAL (DDO)		4,57,10,859	66,19,258
		5,23,30,117			
120742					
120743					
120744		PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	4,000
		5,000			1,000
120745		SENIOR SECONDARY SCHOOL,		AND	
		OTHER			
120746		JANDIALA			
		SERVICES			
120747					
120748				109-GOVERNMENT	2,24,24,892
				2,60,55,154	36,30,262
120749					
				SECONDARY	
120750					
				SCHOOLS	
120751					
120752		*****			

120753		TOTAL (MH)		2,24,28,892	36,31,262
		2,60,60,154			
120754					
120755					

120756			2235 1,10,000	200-OTHER	1,10,000	0
120757				PROGRAMMES		
120758						
120759			***** -----		-----	-----
120760			TOTAL (MH) 1,10,000		1,10,000	0
120761						
120762						
120763		***** -----			-----	-----
120764		TOTAL (DDO) 2,61,70,154			2,25,38,892	36,31,262
120765						
120766						
120767		PRINCIPAL,GOVERNMENT GIRLS 1,87,96,599	2202	109-GOVERNMENT	1,69,39,799	18,56,800
120768		SENIOR SECONDARY SCHOOL, SECONDARY				
120769		KARAMSAR SCHOOLS				
120770						
120771				789-SPECIAL 5,000	4,000	1,000
120772				COMPONENT PLAN		
120773				FOR SCHEDULED		
120774				CASTES		
120775						

120776				*****	-----													

120777				TOTAL (MH)	1,69,43,799	18,57,800												
				1,88,01,599														
120778																		
120779																		
120780				2235	200-OTHER	35,007												
				2,49,436		2,14,429												
120781				PROGRAMMES														
120782																		
120783																		
120784	GOVERNMENT OF PUNJAB																	
	2014																	
120785	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH																	
	2022																	
120786																		
120787																		
120788	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE												
	PROGRESSIVE					EXPENDITURE												
120789	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH												
	EXPENDITURE																	
120790	-----	-----	-----	-----	-----	-----												

120791				*****	-----													

120792	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	TOTAL (MH)	35,007	2,14,429												
	2,49,436																	
120793	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY															
	SCHOOL,																	
120794	S	PUNJAB																
	KARAMSAR																	
120795	(COLLEGES)																	
120796																		
120797																		
120798																		
120799	*****			-----														

120800	TOTAL (DDO) 1,90,51,035			1,69,78,806	20,72,229
120801					
120802					
120803	PRINCIPAL,GOVERNMENT GIRLS 11,000	2235	200-OTHER	11,000	0
120804	SENIOR SECONDARY SCHOOL, KHANNA PROGRAMMES				
120805					
120806		***** -----		-----	-----
120807		TOTAL (MH) 2,60,436		46,007	2,14,429
120808					
120809					
120810	***** -----			-----	-----
120811	TOTAL (DDO) 1,90,62,035			1,69,89,806	20,72,229
120812					
120813					
120814	PRINCIPAL,GOVERNMENT GIRLS 3,50,09,688	2202	109-GOVERNMENT	3,16,94,969	33,14,719
120815	SENIOR SECONDARY SCHOOL, SECONDARY				
120816	KOTKOPURA SCHOOLS				
120817					
120818			789-SPECIAL 8,000	8,000	0
120819			COMPONENT PLAN		
120820			FOR SCHEDULED		
120821					

	CASTES				
120822					
120823		***** -----		-----	-----
120824		TOTAL (MH) 3,50,17,688		3,17,02,969	33,14,719
120825					
120826					
120827		***** -----		-----	-----
120828		TOTAL (DDO) 3,50,17,688		3,17,02,969	33,14,719
120829					
120830					
120831	PRINCIPAL,GOVERNMENT GIRLS 2,376	2202	104-TEACHERS	1,914	462
120832	SENIOR SECONDARY SCHOOL, OTHER		AND		
120833	MALERKOTLA SERVICES				
120834					
120835			109-GOVERNMENT 5,89,46,216	5,24,09,382	65,36,834
120836			SECONDARY		
120837			SCHOOLS		
120838					
120839			789-SPECIAL 2,608	2,086	522
120840			COMPONENT PLAN		
120841			FOR		

120842

CASTES

120843
120844

GOVERNMENT OF PUNJAB
2015

Page

120845
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

120846

120847

120848	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
120849	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

120850

120851

120852

120853
TOTAL (MH)
5,89,51,200

5,24,13,382

65,37,818

120854

120855

120856
PUBLIC
1,25,031

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT GIRLS

2235

200-OTHER

1,25,031

0

120857
INSTRUCTION
PROGRAMMES

INSTRUCTIONS(SECONDARY),
SENIOR SECONDARY SCHOOL,

120858
S
MALERKOTLA

PUNJAB

120859
(COLLEGES)

120860

120861

120862
TOTAL (MH)
1,25,031

1,25,031

0

120863

120864

120865	***** -----			-----	-----
120866	TOTAL (DD0) 5,90,76,231			5,25,38,413	65,37,818
120867					
120868					
120869	PRINCIPAL,GOVERNMENT GIRLS 25,050	2202	104-TEACHERS	21,050	4,000
120870	SENIOR SECONDARY SCHOOL, MODEL OTHER		AND		
120871	TOWN SERVICES				
120872					
120873			109-GOVERNMENT 40,43,81,894	34,97,97,773	5,45,84,121
120874			SECONDARY		
120875			SCHOOLS		
120876					
120877			789-SPECIAL 25,48,626	11,89,951	13,58,675
120878			COMPONENT PLAN		
120879			FOR SCHEDULED		
120880			CASTES		
120881					
120882		***** -----		-----	-----
120883		TOTAL (MH) 40,69,55,570		35,10,08,774	5,59,46,796

120884

120885

120886

2235	200-OTHER	5,01,729	13,637
5,15,366			

120887

PROGRAMMES

120888

120889

*****	-----	-----

120890

TOTAL (MH)	5,01,729	13,637
5,15,366		

120891

120892

120893

*****	-----	-----

120894

TOTAL (DDO)	35,15,10,503	5,59,60,433
40,74,70,936		

120895

120896

120897

PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	0	1,986
1,986				

120898

SENIOR SECONDARY SCHOOL, NAURA	AND
OTHER	

120899

SERVICES

120900

120901

109-GOVERNMENT	1,44,72,320	15,62,916
1,60,35,236		

120902

SECONDARY

120903

120904

120905

120906

120907

120908	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
120909	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

120910-----

120911
SCHOOLS

120912

120913	PUBLIC 2,158	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	789-SPECIAL	0	2,158
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120914	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, NAURA		COMPONENT
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120915	S SCHEDULED	PUNJAB			FOR
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120916	(COLLEGES) CASTES
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120917

120918*****

120919				TOTAL (MH) 1,60,39,380		1,44,72,320	15,67,060
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120920

120921

120922*****

120923			TOTAL (DDO) 1,60,39,380			1,44,72,320	15,67,060
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120924

120925

120926			PRINCIPAL,GOVERNMENT GIRLS 82,323	2202	109-GOVERNMENT	82,323	0
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120927			SENIOR SECONDARY SCHOOL, NAYA SECONDARY
--------	--	--	--

120928			SAHOUBO SCHOOLS
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120929

120930

120931

120932

120933

120934

120935

120936

120937

120938

120939

120940

120941

120942

120943

120944

120945

120946

120947

120948

120949

TOTAL (MH) 82,323 0
82,323

2235 200-OTHER 1,04,751 0
1,04,751

PROGRAMMES

TOTAL (MH) 1,04,751 0
1,04,751

TOTAL (DDO) 1,87,074 0
1,87,074

PRINCIPAL,GOVERNMENT GIRLS 2202 109-GOVERNMENT 7,70,55,325 95,49,507
8,66,04,832

SENIOR SECONDARY SCHOOL, NEHRU
SECONDARY

GARH
SCHOOLS

789-SPECIAL 4,000 1,000
5,000

120950	COMPONENT PLAN					
120951	FOR SCHEDULED					
120952	CASTES					
120953						
120954	*****			-----		

120955	TOTAL (MH)			7,70,59,325	95,50,507	
	8,66,09,832					

120956						
120957						
120958	2235	200-OTHER		2,84,650	0	
	2,84,650					

120959	PROGRAMMES					
120960						
120961	*****			-----		

120962	TOTAL (MH)			2,84,650	0	
	2,84,650					

120963	GOVERNMENT OF PUNJAB					Page
120964	2017					
120965	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
	2022					

120966						
120967						
120968	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
120969	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
120970	-----	-----	-----	-----	-----	-----

120972

120973

120974

PUBLIC DIRECTOR, PUBLIC
8,68,94,482

TOTAL (DDO)

7,73,43,975

95,50,507

120975

INSTRUCTION
INSTRUCTIONS (SECONDARY),

120976

S
PUNJAB

120977

(COLLEGES)

120978

120979

120980

120981

PRINCIPAL, GOVERNMENT GIRLS
1,37,44,279

2202

109 - GOVERNMENT

1,23,93,416

13,50,863

120982

SENIOR SECONDARY SCHOOL, PARTAB
SECONDARY

120983

PURA
SCHOOLS

120984

120985

789 - SPECIAL
5,000

4,000

1,000

120986

COMPONENT
PLAN

120987

FOR
SCHEDULED

120988

CASTES

120989

120990

120991

TOTAL (MH)
1,40,33,929

1,26,82,066

13,51,863

120992

120993

120994

2235
23,000

200-OTHER

23,000

0

120995

PROGRAMMES

120996

120997

120998

TOTAL (MH)
23,000

23,000

0

120999

121000

121001

121002

TOTAL (DD0)
10,06,66,761

8,97,64,391

1,09,02,370

121003

121004

121005

PRINCIPAL,GOVERNMENT GIRLS
90,04,987

2202

109-GOVERNMENT

79,10,262

10,94,725

121006

SENIOR SECONDARY SCHOOL, PATARA
SECONDARY

121007

SCHOOLS

121008

121009

789-SPECIAL
5,000

4,000

1,000

121010

COMPONENT
PLAN

121011

FOR
SCHEDULED

121012

CASTES

121013

121014

121015

121016

121017

121018

121019

121020

121021

121022

121023

121024

121025

121026

121027

121028

121029

121030

121031

121032

121033

121034

121035

TOTAL (MH)
90,09,987

2235 200-OTHER

PROGRAMMES

TOTAL (MH)
9,671

GOVERNMENT OF PUNJAB
2018

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

Page

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 90,19,658	DIRECTOR, PUBLIC	TOTAL (DDO)	79,23,933	10,95,725
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INSTRUCTION
INSTRUCTIONS(SECONDARY),

121036	S PUNJAB					
121037	(COLLEGES)					
121038						
121039						
121040						
121041	PRINCIPAL,GOVERNMENT GIRLS 1,02,454	2202	109-GOVERNMENT	1,02,454		0
121042	SENIOR SECONDARY SCHOOL, PATEERA SECONDARY					
121043			SCHOOLS			
121044						
121045		***** -----		-----	-----	
121046		TOTAL (MH) 1,12,125		1,12,125		0
121047						
121048						
121049	***** -----			-----	-----	
121050	TOTAL (DD0) 91,22,112			80,26,387	10,95,725	
121051						
121052						
121053	PRINCIPAL,GOVERNMENT GIRLS 4,36,12,209	2202	109-GOVERNMENT	3,79,83,640	56,28,569	
121054	SENIOR SECONDARY SCHOOL, SECONDARY					
121055	PHAGWARA SCHOOLS					
121056						
121057			789-SPECIAL 5,000	4,000	1,000	
121058			COMPONENT PLAN			

121059			FOR SCHEDULED		
121060			CASTES		
121061					
121062		***** -----		-----	-----
121063		TOTAL (MH) 4,36,17,209		3,79,87,640	56,29,569
121064					
121065					
121066		2235 31,334	200-OTHER	0	31,334
121067			PROGRAMMES		
121068					
121069		***** -----		-----	-----
121070		TOTAL (MH) 31,334		0	31,334
121071					
121072					
121073		***** -----		-----	-----
121074		TOTAL (DDO) 4,36,48,543		3,79,87,640	56,60,903
121075					
121076					
121077		PRINCIPAL, GOVERNMENT GIRLS 2,84,81,238	2202	109-GOVERNMENT	2,55,08,615 29,72,623
121078		SENIOR SECONDARY SCHOOL, SECONDARY			
121079		PHILLAUR			

	SCHOOLS						
121080							
121081				789-SPECIAL 5,000		4,000	1,000
121082				COMPONENT PLAN			
121083							
121084		GOVERNMENT OF PUNJAB 2019					Page
121085		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
121086							
121087							
121088	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
121089	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
121090	----- -----	-----	-----	-----	-----	-----	-----
121091					FOR SCHEDULED		
121092					CASTES		
121093							
121094				***** -----		-----	-----
121095				TOTAL (MH) 2,84,86,238		2,55,12,615	29,73,623
121096							
121097							
121098	PUBLIC 2,83,764	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	2,83,764	0
121099	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,				
121100	S PHILLAUR	PUNJAB					

121101	(COLLEGES)					
121102						
121103		*****				
121104		TOTAL (MH)		2,83,764		0
121105		2,83,764				
121106						
121107		*****				
121108		TOTAL (DDO)		2,57,96,379		29,73,623
121109		2,87,70,002				
121110						
121111	PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	1,912		547
121112	2,459					
121113	SENIOR SECONDARY SCHOOL, PILLI		AND			
121114	OTHER					
121115	JHIKKI					
121116	SERVICES					
121117						
121118						
121119			109-GOVERNMENT	1,00,64,516		15,82,687
121120			1,16,47,203			
121121						
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	1,647		1,089
			2,736			
			COMPONENT			
			PLAN			
			FOR			
			SCHEDULED			

121122

CASTES

121123

121124

121125

TOTAL (MH) 1,00,68,075 15,84,323
1,16,52,398

121126

121127

121128

121129

TOTAL (DDO) 1,00,68,075 15,84,323
1,16,52,398

121130

121131

121132

PRINCIPAL, GOVERNMENT GIRLS 2202 104-TEACHERS 3,824 1,094
4,918

121133

SENIOR SECONDARY SCHOOL, RAHON AND
OTHER

121134

SERVICES

121135

121136

109-GOVERNMENT 2,15,13,266 23,56,234
2,38,69,500

121137

SECONDARY

121138

SCHOOLS

121139

121140

789-SPECIAL 3,294 2,178
5,472

121141

COMPONENT
PLAN

121142	FOR SCHEDULED
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121143		
121144	GOVERNMENT OF PUNJAB 2020	Page _____

121145 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

121146

121147

121148	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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121149	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

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121150  -----
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121151 CASTES

121152

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121153                                     *****
                                     -----
                                     -----
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121154	TOTAL (MH)	2, 15, 20, 384	23, 59, 506
	2, 38, 79, 890		

121155

121156

121157	PUBLIC 3,13,936	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	2,58,392	55,544
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121158 INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, RAHON
PROGRAMMES

121159 S
PUNJAB

121160 (COLLEGES)

121161

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121162 *****
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121163	TOTAL (MH)	2, 58, 392	55, 544
	3, 13, 936		

121164

121165

121166

121167

TOTAL (DD0)
2,41,93,826

2,17,78,776

24,15,050

121168

121169

121170

PRINCIPAL, GOVERNMENT GIRLS
1,905

2202

104-TEACHERS

1,905

0

121171

SENIOR SECONDARY SCHOOL, RAJPURA
OTHER

AND

121172

TOWN
SERVICES

121173

121174

109-GOVERNMENT
4,91,63,299

3,64,24,633

1,27,38,666

121175

SECONDARY

121176

SCHOOLS

121177

121178

789-SPECIAL
3,093

3,093

0

121179

COMPONENT
PLAN

121180

FOR
SCHEDULED

121181

CASTES

121182

121183

121184

TOTAL (MH)
4,91,68,297

3,64,29,631

1,27,38,666

121185

121186

121187

2235
2,73,331

200-OTHER

2,36,846

36,485

121188

PROGRAMMES

121189

121190

121191

TOTAL (MH)
2,73,331

2,36,846

36,485

121192

121193

121194

121195

TOTAL (DDO)
4,94,41,628

3,66,66,477

1,27,75,151

121196

121197

121198

PRINCIPAL, GOVERNMENT GIRLS
63,998

2202

104-TEACHERS

42,999

20,999

121199

SENIOR SECONDARY SCHOOL, SAMRALA
OTHER

AND

121200

SERVICES

121201

121202

109-GOVERNMENT
66,41,43,311

59,39,96,890

7,01,46,421

121206

121207

121208	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
121209	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

121210 -----

121211
SECONDARY

121212
SCHOOLS

121213

121214 PUBLIC 49,000 DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT GIRLS 2202 789-SPECIAL 37,000 12,000

121215 INSTRUCTION PLAN INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, SAMRALA COMPONENT

121216 S SCHEDULED PUNJAB FOR

121217 (COLLEGES) CASTES

121218

121219 *****

121220 TOTAL (MH) 66,42,56,309 59,40,76,889 7,01,79,420

121221

121222

121223 *****

121224 TOTAL (DDO) 66,42,56,309 59,40,76,889 7,01,79,420

121225

121226

121227 PRINCIPAL,GOVERNMENT GIRLS 2202 104-TEACHERS 4,000 1,000

121228 SENIOR SECONDARY SCHOOL, SHANKAR OTHER AND

121229	SERVICES				
121230					
121231	109 - GOVERNMENT		1,65,74,136	18,75,635	
	1,84,49,771				
121232	SECONDARY				
121233	SCHOOLS				
121234					
121235	*****		-----	-----	

121236	TOTAL (MH)		1,65,78,136	18,76,635	
	1,84,54,771				
121237					
121238					
121239	*****		-----	-----	

121240	TOTAL (DDO)		1,65,78,136	18,76,635	
	1,84,54,771				
121241					
121242					
121243	PRINCIPAL, GOVERNMENT GIRLS	2202	104 - TEACHERS	0	2,367
	2,367				
121244	SENIOR SECONDARY SCHOOL, SIRHIND		AND		
	OTHER				
121245	MANDI				
	SERVICES				
121246					
121247	109 - GOVERNMENT		3,27,06,299	36,91,106	
	3,63,97,405				
121248	SECONDARY				

121249				SCHOOLS			
121250							
121251				789-SPECIAL 2,627		0	2,627
121252				COMPONENT PLAN			
121253				FOR SCHEDULED			
121254				CASTES			
121255							
121256				***** -----		-----	-----
121257				TOTAL (MH) 3,64,02,399		3,27,06,299	36,96,100
121258							
121259							
121260				2235 2,17,031	200-OTHER	2,17,031	0
121261				PROGRAMMES			
121262							
121263							
121264			GOVERNMENT OF PUNJAB 2022				Page
121265			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
121266							
121267							
121268	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
121269	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	EXPENDITURE					
121270	-----					

121271				*****	-----	

121272	PUBLIC 2,17,031	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	TOTAL(MH)	2,17,031	0
121273	INSTRUCTION SIRHIND	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,			
121274	S MANDI	PUNJAB				
121275	(COLLEGES)					
121276						
121277						
121278						
121279				*****	-----	

121280				TOTAL(DDO) 3,66,19,430	3,29,23,330	36,96,100
121281						
121282						
121283			PRINCIPAL,GOVERNMENT GIRLS 2,398	2202	104-TEACHERS	0 2,398
121284			SENIOR SECONDARY SCHOOL, TAPIALA OTHER		AND	
121285					SERVICES	
121286						
121287					109-GOVERNMENT 3,04,06,916	2,42,23,054 61,83,862
121288					SECONDARY	
121289					SCHOOLS	
121290						

121291			789-SPECIAL 2,612	0	2,612
121292			COMPONENT PLAN		
121293			FOR SCHEDULED		
121294			CASTES		
121295					
121296			***** -----	-----	-----
121297			TOTAL (MH) 3,06,28,957	2,44,40,085	61,88,872
121298					
121299					
121300			2235 77,237	200-OTHER 11,869	65,368
121301			PROGRAMMES		
121302					
121303			***** -----	-----	-----
121304			TOTAL (MH) 77,237	11,869	65,368
121305					
121306					
121307			***** -----	-----	-----
121308			TOTAL (DD0) 6,71,08,593	5,71,58,253	99,50,340
121309					
121310					
121311			PRINCIPAL,GOVERNMENT GIRLS 2,78,01,757	2202 109-GOVERNMENT 2,52,50,867	25,50,890

121312

SENIOR SECONDARY SCHOOL, RAMAN
SECONDARY

121313

MANDI
SCHOOLS

121314

121315

789-SPECIAL
5,000

5,000

0

121316

COMPONENT
PLAN

121317

FOR
SCHEDULED

121318

CASTES

121319

121320

121321

TOTAL (MH)
2,78,06,757

2,52,55,867

25,50,890

121322

121323

121324

GOVERNMENT OF PUNJAB
2023

Page

121325

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

121326

121327

121328

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

121329

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

121330

121331

121332

PUBLIC
2,00,000

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT GIRLS

2235

200-OTHER

1,00,000

1,00,000

121333	INSTRUCTION INSTRUCTIONS(SECONDARY), PROGRAMMES	SENIOR SECONDARY SCHOOL,RAMAN				
121334	S MANDI	PUNJAB				
121335	(COLLEGES)					
121336						
121337			***** -----		-----	-----
121338			TOTAL (MH) 2,80,06,757		2,53,55,867	26,50,890
121339						
121340						
121341			***** -----		-----	-----
121342			TOTAL (DD0) 2,80,06,757		2,53,55,867	26,50,890
121343						
121344						
121345		PRINCIPAL,GOVERNMENT GIRLS 41,031	2235	200-OTHER	5,085	35,946
121346		SENIOR SECONDARY, FEROZEPUR PROGRAMMES				
121347						
121348			***** -----		-----	-----
121349			TOTAL (MH) 41,031		5,085	35,946
121350						
121351						
121352			***** -----		-----	-----
121353			TOTAL (DD0) 41,031		5,085	35,946
121354						
121355						
121356		PRINCIPAL,GOVERNMENT GIRLS SR. 1,000	2202	104-TEACHERS	1,000	0

121357	SEC. SCHOOL, BALIAN WALI OTHER	AND		
121358		SERVICES		
121359				
121360		109-GOVERNMENT 2,03,51,041	1,79,57,728	23,93,313
121361		SECONDARY		
121362		SCHOOLS		
121363				
121364		789-SPECIAL 4,000	3,000	1,000
121365		COMPONENT PLAN		
121366		FOR SCHEDULED		
121367		CASTES		
121368				
121369		***** -----	-----	-----
121370		TOTAL (MH) 2,03,56,041	1,79,61,728	23,94,313
121371				
121372				
121373		2235 86,310	200-OTHER 86,310	0
121374		PROGRAMMES		

121375

121376

121377

121378

121379

121380

121381

121382

121383

121384

121385

121386

121387

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121394

121395

121396

121397

121398

TOTAL (MH)
86,310

86,310

0

TOTAL (DDO)
2,04,42,351

1,80,48,038

23,94,313

GOVERNMENT OF PUNJAB
2024

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 15,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS	13,000	2,000
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INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SEC. SCHOOL, BARNALA		AND		
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S SERVICES	PUNJAB					
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(COLLEGES)						
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				109-GOVERNMENT 38,46,66,751	34,62,71,381	3,83,95,370
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SECONDARY

121399

SCHOOLS

121400

121401

789-SPECIAL
95,000

79,000

16,000

121402

COMPONENT
PLAN

121403

FOR
SCHEDULED

121404

CASTES

121405

121406

121407

TOTAL (MH)
38,48,63,061

34,64,49,691

3,84,13,370

121408

121409

121410

121411

TOTAL (DDO)
40,52,19,102

36,44,11,419

4,08,07,683

121412

121413

121414

PRINCIPAL, GOVERNMENT GIRLS SR. 2202

104-TEACHERS

0

2,376

121415

SEC. SCHOOL, SANGRUR
OTHER

AND

121416

SERVICES

121417

121418

109-GOVERNMENT
6,57,44,017

5,64,67,644

92,76,373

121419				SECONDARY			
121420				SCHOOLS			
121421							
121422				789-SPECIAL 2,611		0	2,611
121423				COMPONENT PLAN			
121424				FOR SCHEDULED			
121425				CASTES			
121426							
121427			***** -----			-----	-----
121428			TOTAL (MH) 6,57,49,004			5,64,67,644	92,81,360
121429							
121430							
121431			***** -----			-----	-----
121432			TOTAL (DDO) 6,57,49,004			5,64,67,644	92,81,360
121433							
121434							
121435		PRINCIPAL, GOVERNMENT GIRLS SR. 2,376	2202	104-TEACHERS		1,914	462
121436		SEC. SCHOOL, SUNAM OTHER		AND			
121437				SERVICES			

121438

121439109 - GOVERNMENT6, 09, 12, 63164, 99, 508
6, 74, 12, 139

121440SECONDARY

121441SCHOOLS

121442

121443GOVERNMENT OF PUNJABPage
1214442025

121445DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

121446

121447

121448NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITURE
PROGRESSIVE
121449DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

121450-----

121451PUBLICDIRECTOR, PUBLICPRINCIPAL, GOVERNMENT GIRLS SR.2202789 - SPECIAL2, 086538
2, 624

121452INSTRUCTION INSTRUCTIONS(SECONDARY), SEC. SCHOOL, SUNAMCOMPONENT
PLAN

121453S PUNJABFOR
SCHEDULED

121454(COLLEGES)
CASTES

121455

121456*****

121457TOTAL (MH)6, 09, 16, 63165, 00, 508
6, 74, 17, 139

121458

121459

121460*****

121461	TOTAL (DDO) 6,74,17,139			6,09,16,631	65,00,508
121462					
121463					
121464	PRINCIPAL,GOVERNMENT GIRLS SR. 14,818	2235	200-OTHER	14,818	0
121465	SECONDARY SCHOOL, CHAK BILYA PROGRAMMES				
121466					
121467		***** -----		-----	-----
121468		TOTAL (MH) 14,818		14,818	0
121469					
121470					
121471	***** -----			-----	-----
121472	TOTAL (DDO) 14,818			14,818	0
121473					
121474					
121475	PRINCIPAL,GOVERNMENT GIRLS SR. 5,000	2202	104-TEACHERS	4,000	1,000
121476	SECONDARY SCHOOL, HARGOBINDPUR OTHER		AND		
121477			SERVICES		
121478					
121479			109-GOVERNMENT 3,22,73,339	2,81,08,164	41,65,175
121480			SECONDARY		
121481			SCHOOLS		

121482

121483

121484

121485

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121497

121498

121499

121500

121501

121502

121503

TOTAL (MH)
3,22,78,339

2,81,12,164

41,66,175

PROGRAMMES

TOTAL (MH)
37,487

37,487

0

TOTAL (DD0)
3,23,15,826

2,81,49,651

41,66,175

PRINCIPAL, GOVERNMENT GIRLS SR.
3,26,74,730

2202

109-GOVERNMENT

2,94,47,580

32,27,150

SECONDARY SCHOOL, MALOUDH
SECONDARY

SCHOOLS

110-ASSISTANCE
9,16,882

9,16,882

0

121505

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

121506

121507

121508	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
121509	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

121510

121511

TO

121512

NON-GOVERNMENT

121513

SECONDARY

121514

SCHOOLS

121516	PUBLIC 5,000	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS SR.	2202	789-SPECIAL	4,000	1,000
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121517

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MALOUDH COMPONENT

121518

S SCHEDULED PUNJAB FOR

121519

(COLLEGES)
CASTES

121520

121521

121522				TOTAL (MH) 3,35,96,612		3,03,68,462	32,28,150
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121523

121524

121525

121526	TOTAL (DDO) 3,35,96,612			3,03,68,462	32,28,150
121527					
121528					
121529	PRINCIPAL, GOVERNMENT HIGH 2,376	2202	104-TEACHERS	1,434	942
121530	SCHOOL, BALAMGARH OTHER		AND		
121531			SERVICES		
121532					
121533			109-GOVERNMENT 1,24,98,698	1,13,70,542	11,28,156
121534			SECONDARY		
121535			SCHOOLS		
121536					
121537			789-SPECIAL 2,624	1,566	1,058
121538			COMPONENT PLAN		
121539			FOR SCHEDULED		
121540			CASTES		
121541					
121542		***** -----		-----	-----
121543		TOTAL (MH) 1,25,03,698		1,13,73,542	11,30,156

121544

121545

121546

121547

TOTAL (DD0)
1,25,03,698

1,13,73,542

11,30,156

121548

121549

121550

PRINCIPAL,GOVERNMENT HIGH
2,366

2202

104-TEACHERS

0

2,366

121551

SCHOOL, CHARAUTHAL KALAN
OTHER

AND

121552

SERVICES

121553

121554

109-GOVERNMENT
2,65,54,785

2,39,53,965

26,00,820

121555

SECONDARY

121556

SCHOOLS

121557

121558

789-SPECIAL
2,627

0

2,627

121559

COMPONENT
PLAN

121560

FOR
SCHEDULED

121561

CASTES

121562

121563

121564

121565	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
121566							
121567							
121568	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
121569	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
121570	----- -----	-----	-----	-----	-----	-----	-----
121571				***** -----		-----	-----
121572	PUBLIC 2,65,59,778	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT HIGH	TOTAL(MH)		2,39,53,965	26,05,813
121573	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHARAUTHAL				
121574	S PUNJAB						
121575	(COLLEGES)						
121576							
121577							
121578							
121579			***** -----				
121580			TOTAL(DDO) 2,65,59,778			2,39,53,965	26,05,813
121581							
121582							
121583			PRINCIPAL,GOVERNMENT HIGH 1,02,45,114	2202	109-GOVERNMENT	93,48,127	8,96,987
121584			SCHOOL, GAGG KALAN SECONDARY				
121585					SCHOOLS		
121586							
121587					789-SPECIAL 5,000	4,000	1,000

121588				COMPONENT PLAN		
121589				FOR SCHEDULED		
121590				CASTES		
121591						
121592			***** -----		-----	-----
121593			TOTAL (MH) 3,68,09,892		3,33,06,092	35,03,800
121594						
121595						
121596		***** -----			-----	-----
121597		TOTAL (DD0) 3,68,09,892			3,33,06,092	35,03,800
121598						
121599						
121600		PRINCIPAL, GOVERNMENT HIGH 1,52,86,318	2202	109-GOVERNMENT	1,38,29,870	14,56,448
121601		SCHOOL, GHUMANDGARH SECONDARY				
121602				SCHOOLS		
121603						
121604			***** -----		-----	-----
121605			TOTAL (MH) 1,52,86,318		1,38,29,870	14,56,448
121606						
121607						
121608		***** -----			-----	-----

121609	TOTAL (DDO) 1,52,86,318				1,38,29,870	14,56,448
121610						
121611						
121612	PRINCIPAL,GOVERNMENT HIGH 35,78,720		2202	101-GOVERNMENT	35,78,720	0
121613	SCHOOL, KOTLA BAJWARA SCHOOLS			PRIMARY		
121614						
121615				104-TEACHERS 2,367	1,899	468
121616				AND OTHER		
121617				SERVICES		
121618						
121619				109-GOVERNMENT 3,02,59,875	2,75,31,459	27,28,416
121620				SECONDARY		
121621				SCHOOLS		

121623	GOVERNMENT OF PUNJAB					Page
121624	2028					

121625	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
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121628	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
121629	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

121630	----- -----						
121631	PUBLIC 2,627	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT HIGH	2202	789-SPECIAL	2,097	530
121632	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SCHOOL, KOTLA BAJWARA		COMPONENT		
121633	S SCHEDULED	PUNJAB			FOR		
121634	(COLLEGES) CASTES						
121635							
121636				***** -----		-----	-----
121637				TOTAL (MH) 3,38,43,589		3,11,14,175	27,29,414
121638							
121639							
121640		***** -----				-----	-----
121641			TOTAL (DD0) 3,38,43,589			3,11,14,175	27,29,414
121642							
121643							
121644			PRINCIPAL,GOVERNMENT HIGH 2,33,11,346	2202	109-GOVERNMENT	2,10,30,984	22,80,362
121645			SCHOOL, PARTAP PURA LAMBRA SECONDARY				
121646					SCHOOLS		
121647							
121648					789-SPECIAL 5,000	4,000	1,000
121649					COMPONENT PLAN		
121650					FOR SCHEDULED		

121651	CASTES				
121652					
121653	*****		-----	-----	
121654	TOTAL (MH)		2,10,34,984	22,81,362	
	2,33,16,346				
121655					
121656					
121657	2235	200-OTHER	0	1,47,618	
	1,47,618				
121658	PROGRAMMES				
121659					
121660	*****		-----	-----	
121661	TOTAL (MH)		0	1,47,618	
	1,47,618				
121662					
121663					
121664	*****		-----	-----	
121665	TOTAL (DD0)		2,10,34,984	24,28,980	
	2,34,63,964				
121666					
121667					
121668	PRINCIPAL, GOVERNMENT HIGH	2202	104-TEACHERS	5,000	0
	5,000				
121669	SCHOOL, PIR MOHAMMAD		AND		
	OTHER				
121670	SERVICES				
121671					
121672		109-GOVERNMENT	2,51,28,829	49,66,804	
		3,00,95,633			

121673

SECONDARY

121674

SCHOOLS

121675

121676

789-SPECIAL
5,000

4,000

1,000

121677

COMPONENT
PLAN

121678

FOR
SCHEDULED

121679

CASTES

121680

121681

121682

TOTAL (MH)
3,01,05,633

2,51,37,829

49,67,804

121683

121684

GOVERNMENT OF PUNJAB
2029

Page

121685

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

121686

121687

121688

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

121689

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

121690

121691

121692

121693	PUBLIC 1,09,068	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT HIGH	2235	200-OTHER	1,09,068	0
121694	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SCHOOL, PIR MOHAMMAD				
121695	S PUNJAB						
121696	(COLLEGES)						
121697							
121698				***** -----		-----	-----
121699				TOTAL (MH) 1,09,068		1,09,068	0
121700							
121701							
121702				***** -----		-----	-----
121703				TOTAL (DDO) 3,02,14,701		2,52,46,897	49,67,804
121704							
121705							
121706			PRINCIPAL,GOVERNMENT INSERVICE 2,18,697	2235	200-OTHER	2,18,697	0
121707			TRAINING CENTRE PROGRAMMES				
121708							
121709				***** -----		-----	-----
121710				TOTAL (MH) 2,18,697		2,18,697	0
121711							
121712							
121713				***** -----		-----	-----
121714			TOTAL (DDO) 2,18,697			2,18,697	0
121715							
121716							

121717	PRINCIPAL,GOVERNMENT MODEL 17,031	2235	200-OTHER	17,031	0
121718	CO-EDUCATION SENIOR.SECONDARY PROGRAMMES				
121719	SCHOOL				
121720					
121721		***** -----		-----	-----
121722		TOTAL (MH) 17,031		17,031	0
121723					
121724					
121725	***** -----			-----	-----
121726	TOTAL (DDO) 17,031			17,031	0
121727					
121728					
121729	PRINCIPAL,GOVERNMENT MODEL 3,75,35,409	2202	109-GOVERNMENT	3,29,14,473	46,20,936
121730	SENIOR SECONDARY SCHOOL SECONDARY				
121731			SCHOOLS		
121732					
121733			789-SPECIAL 5,000	4,000	1,000
121734			COMPONENT PLAN		
121735			FOR SCHEDULED		
121736			CASTES		

121737

121738

121739

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121748

121749

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121758

121759

121760

TOTAL (MH)
3,75,40,409

3,29,18,473

46,21,936

2235
1,00,000

200-OTHER

1,00,000

0

GOVERNMENT OF PUNJAB
2030

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PROGRAMMES

TOTAL (MH)
1,00,000

1,00,000

0

TOTAL (DDO)
3,76,40,409

3,30,18,473

46,21,936

121761	PUBLIC 1,916	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT MODEL	2202	104-TEACHERS	1,436	480
121762	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, DATEWAS		AND		
121763	S SERVICES	PUNJAB					
121764	(COLLEGES)						
121765							
121766					109-GOVERNMENT 1,39,30,863	1,26,76,673	12,54,190
121767					SECONDARY		
121768					SCHOOLS		
121769							
121770					789-SPECIAL 3,082	1,564	1,518
121771					COMPONENT PLAN		
121772					FOR SCHEDULED		
121773					CASTES		
121774							
121775				***** -----	-----	-----	
121776				TOTAL(MH) 1,39,35,861		1,26,79,673	12,56,188
121777							
121778							
121779			***** -----		-----	-----	
121780			TOTAL(DDO)			1,26,79,673	12,56,188

		1,39,35,861				
121781						
121782						
121783	PRINCIPAL,GOVERNMENT MODEL 5,000	2202	104-TEACHERS	5,000	0	
121784	SENIOR SECONDARY SCHOOL, GUDAR OTHER		AND			
121785	DHANDI SERVICES					
121786						
121787			109-GOVERNMENT 1,36,75,198	1,11,14,675	25,60,523	
121788			SECONDARY			
121789			SCHOOLS			
121790						
121791		***** -----		-----	-----	
121792		TOTAL (MH) 1,36,80,198		1,11,19,675	25,60,523	
121793						
121794						
121795	***** -----			-----	-----	
121796	TOTAL (DDO) 1,36,80,198			1,11,19,675	25,60,523	
121797						
121798						
121799	PRINCIPAL,GOVERNMENT MODEL 1,916	2202	104-TEACHERS	1,916	0	
121800	SENIOR SECONDARY SCHOOL, HIRO OTHER		AND			
121801	KALAN, BUDHLADA-1 SERVICES					

121802

121803
121804

GOVERNMENT OF PUNJAB
2031

Page

121805
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

121806

121807

121808
NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

121809
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

121810

121811
PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT MODEL 2202 109-GOVERNMENT 45,19,745 6,20,419
51,40,164

121812
INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, HIRO
SECONDARY

121813
S PUNJAB KALAN, BUDHLADA-1
SCHOOLS

121814
(COLLEGES)

121815

121816
789-SPECIAL 2,082 1,000
3,082

121817
COMPONENT
PLAN

121818
FOR
SCHEDULED

121819
CASTES

121820

121821

121822
TOTAL (MH) 45,23,743 6,21,419
51,45,162

121823

121824

121825

121826

TOTAL (DDO) 45,23,743 6,21,419
51,45,162

121827

121828

121829

PRINCIPAL, GOVERNMENT MODEL 2202 104-TEACHERS 1,436 0
1,436

121830

SENIOR SECONDARY SCHOOL, JATANA AND
OTHER

121831

KALAN
SERVICES

121832

121833

109-GOVERNMENT 76,54,457 19,64,420
96,18,877

121834

SECONDARY

121835

SCHOOLS

121836

121837

789-SPECIAL 2,564 1,000
3,564

121838

COMPONENT
PLAN

121839

FOR
SCHEDULED

121840

CASTES

121841

121842

121843

TOTAL (MH) 76,58,457 19,65,420

			96,23,877			
121844						
121845						
121846		*****				

121847		TOTAL (DD0)			76,58,457	19,65,420
		96,23,877				
121848						
121849						
121850		PRINCIPAL, GOVERNMENT MODEL	2202	104-TEACHERS	1,916	0
		1,916				
121851		SENIOR SECONDARY SCHOOL, KULRIAN		AND		
		OTHER				
121852				SERVICES		
121853						
121854				109-GOVERNMENT	1,44,05,041	16,70,280
				1,60,75,321		
121855				SECONDARY		
121856				SCHOOLS		
121857						
121858				789-SPECIAL	2,082	1,000
				3,082		
121859				COMPONENT		
				PLAN		
121860				FOR		
				SCHEDULED		
121861				CASTES		
121862						

121865

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

121866

121867

121868

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

121869

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

121870

121871

121872

PUBLIC
1,60,80,319

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT MODEL

TOTAL(MH)

1,44,09,039

16,71,280

121873

INSTRUCTION
KULRIAN

INSTRUCTIONS(SECONDARY),

SENIOR SECONDARY SCHOOL,

121874

S
PUNJAB

121875

(COLLEGES)

121876

121877

121878

121879

121880

TOTAL (DDO)
1,60,80,319

1,44,09,039

16,71,280

121881

121882

121883

PRINCIPAL,GOVERNMENT MODEL
13,04,935

2202

109-GOVERNMENT

13,04,935

0

121884

SENIOR SECONDARY SCHOOL, LEHAL
SECONDARY

121885

KALAN
SCHOOLS

121886

121887

121888			TOTAL (MH) 1,73,85,254		1,57,13,974	16,71,280
121889						
121890						
121891		***** -----			-----	-----
121892		TOTAL (DDO) 1,73,85,254			1,57,13,974	16,71,280
121893						
121894						
121895		PRINCIPAL, GOVERNMENT MODEL 2,376	2202	104 - TEACHERS	1,914	462
121896		SENIOR SECONDARY SCHOOL, MANDVI OTHER		AND		
121897				SERVICES		
121898						
121899				109 - GOVERNMENT 91,18,699	81,43,295	9,75,404
121900				SECONDARY		
121901				SCHOOLS		
121902						
121903				789 - SPECIAL 2,624	2,086	538
121904				COMPONENT PLAN		
121905				FOR SCHEDULED		
121906				CASTES		

121907							
121908			***** -----		-----	-----	
121909			TOTAL (MH) 91,23,699		81,47,295	9,76,404	
121910							
121911							
121912			***** -----		-----	-----	
121913			TOTAL (DDO) 91,23,699		81,47,295	9,76,404	
121914							
121915							
121916			PRINCIPAL, GOVERNMENT MODEL 1,916	2202	104-TEACHERS	1,916	0
121917			SENIOR SECONDARY SCHOOL, MIAN OTHER		AND		
121918					SERVICES		
121919							
121920					109- GOVERNMENT 1,03,59,716	91,32,180	12,27,536
121921					SECONDARY		
121922					SCHOOLS		
121923							
121924			GOVERNMENT OF PUNJAB 2033				Page
121925			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
121926							
121927							
121928	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

121929	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
121930	-----	-----	-----	-----	-----	-----	-----
121931							
121932	PUBLIC 3,082	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT MODEL	2202	789-SPECIAL	2,082	1,000
121933	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, MIAN		COMPONENT		
121934	S SCHEDULED	PUNJAB			FOR		
121935	(COLLEGES) CASTES						
121936							
121937				*****		-----	-----
121938				TOTAL (MH) 1,03,64,714		91,36,178	12,28,536
121939							
121940							
121941			*****			-----	-----
121942			TOTAL (DDO) 1,03,64,714			91,36,178	12,28,536
121943							
121944							
121945			PRINCIPAL,GOVERNMENT MODEL 5,000	2202	104-TEACHERS	5,000	0
121946			SENIOR SECONDARY SCHOOL, OTHER		AND		
121947			USMANWALA SERVICES				
121948							
121949					109-GOVERNMENT 1,28,56,220	1,16,39,142	12,17,078
121950					SECONDARY		

121951

SCHOOLS

121952

121953

121954

TOTAL (MH) 1,16,44,142 12,17,078
1,28,61,220

121955

121956

121957

121958

TOTAL (DDO) 1,16,44,142 12,17,078
1,28,61,220

121959

121960

121961

PRINCIPAL,GOVERNMENT SECONDARY 2202 109-GOVERNMENT 3,09,39,888 34,56,557
3,43,96,445

121962

SCHOOL, RANDHAWA MASTER
SECONDARY

121963

SCHOOLS

121964

121965

789-SPECIAL 4,000 1,000
5,000

121966

COMPONENT
PLAN

121967

FOR
SCHEDULED

121968

CASTES

121969

121970

121971

TOTAL (MH)
3,44,01,445

3,09,43,888

34,57,557

121972

121973

121974

2235
1,40,066

200-OTHER

1,40,066

0

121975

PROGRAMMES

121976

121977

121978

TOTAL (MH)
1,40,066

1,40,066

0

121979

121980

121981

121982

TOTAL (DDO)
3,45,41,511

3,10,83,954

34,57,557

121983

121984

GOVERNMENT OF PUNJAB
2034

Page

121985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

121986

121987

121988

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

121989

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

121990

121991

121992

121993

PUBLIC
2,44,48,783

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SECONDARY

2202

109-GOVERNMENT

2,19,22,404

25,26,379

121994

INSTRUCTION

INSTRUCTIONS(SECONDARY),

SCHOOL, PAKKA-KALAN

	SECONDARY				
121995	S SCHOOLS	PUNJAB			
121996	(COLLEGES)				
121997					
121998			789-SPECIAL 5,000	4,000	1,000
121999			COMPONENT PLAN		
122000			FOR SCHEDULED		
122001			CASTES		
122002					
122003			***** -----	-----	-----
122004			TOTAL (MH) 2,44,53,783	2,19,26,404	25,27,379
122005					
122006					
122007			2235 11,500	200-OTHER 11,500	0
122008			PROGRAMMES		
122009					
122010			***** -----	-----	-----
122011			TOTAL (MH) 11,500	11,500	0
122012					
122013					
122014			***** -----	-----	-----

122015	TOTAL (DD0) 2,44,65,283			2,19,37,904	25,27,379
122016					
122017					
122018	PRINCIPAL,GOVERNMENT SENIOR 1,49,89,453	2202	109-GOVERNMENT	1,35,27,757	14,61,696
122019	GIRLS SECONDARY SCHOOL, SECONDARY				
122020	KATANIKALAN SCHOOLS				
122021					
122022			789-SPECIAL 5,000	3,000	2,000
122023			COMPONENT PLAN		
122024			FOR SCHEDULED		
122025			CASTES		
122026					
122027		***** -----		-----	-----
122028		TOTAL (MH) 1,49,94,453		1,35,30,757	14,63,696
122029					
122030					
122031	***** -----			-----	-----
122032	TOTAL (DD0) 1,49,94,453			1,35,30,757	14,63,696
122033					
122034					
122035	PRINCIPAL,GOVERNMENT SENIOR 2,376	2202	104-TEACHERS	1,912	464

122036	SCONDARY SCHOOL, SANGAT PURA OTHER			AND			
122037				SERVICES			
122038							
122039				109-GOVERNMENT 1,36,51,658		1,22,25,901	14,25,757
122040				SECONDARY			
122041				SCHOOLS			
122042							
122043							
122044	GOVERNMENT OF PUNJAB 2035						Page
122045	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
122046							
122047							
122048	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
122049	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
122050	----- -----	-----	-----	-----	-----	-----	-----
122051	PUBLIC 2,638	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	2,088	550
122052	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SCONDARY SCHOOL, SANGAT PURA	COMPONENT			
122053	S SCHEDULED	PUNJAB		FOR			
122054	(COLLEGES) CASTES						
122055							
122056				***** -----		-----	-----
122057				TOTAL(MH) 1,36,56,672		1,22,29,901	14,26,771

122058

122059

122060

122061

TOTAL (DD0)

1,36,56,672

1,22,29,901

14,26,771

122062

122063

122064

PRINCIPAL,GOVERNMENT SENIOR

2071

115-LEAVE

15,42,396

5,99,654

21,42,050

122065

SECONDARY SCHOOL

ENCASHMENT

122066

BENEFITS

122067

122068

122069

TOTAL (MH)

21,42,050

15,42,396

5,99,654

122070

122071

122072

2202

32,809

104-TEACHERS

22,230

10,579

122073

AND

OTHER

122074

SERVICES

122075

122076

109-GOVERNMENT

27,87,00,477

24,91,07,665

2,95,92,812

122077

SECONDARY

122078

		SCHOOLS		
122079				
122080		789-SPECIAL 33,733	21,735	11,998
122081		COMPONENT PLAN		
122082		FOR SCHEDULED		
122083		CASTES		
122084				
122085		***** -----	-----	-----
122086		TOTAL (MH) 27,87,67,019	24,91,51,630	2,96,15,389
122087				
122088				
122089		2235 200-OTHER 10,77,774	9,80,302	97,472
122090		PROGRAMMES		
122091				
122092		***** -----	-----	-----
122093		TOTAL (MH) 10,77,774	9,80,302	97,472
122094				
122095				
122096		***** -----	-----	-----
122097		TOTAL (DDO) 28,19,86,843	25,16,74,328	3,03,12,515

122098

122099

122100PRINCIPAL, GOVERNMENT SENIOR2202104-TEACHERS4,0001,0005,000

122101SECONDARY SCHOOL, AND OTHER

122102SERVICES

122103GOVERNMENT OF PUNJABPage
1221042036

122105DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

122106

122107

122108NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

122109DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

122110-----

122111

122112PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR2202109-GOVERNMENT4,06,26,33242,77,9434,49,04,275

122113INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SECONDARY

122114S PUNJAB SCHOOLS

122115(COLLEGES)

122116

122117789-SPECIAL4,0001,0005,000

122118COMPONENT PLAN

122119FOR SCHEDULED

122120CASTES

122121					
122122		***** -----		-----	-----
122123		TOTAL (MH) 4,49,14,275		4,06,34,332	42,79,943
122124					
122125					
122126		2235 1,10,568	200-OTHER	10,762	99,806
122127			PROGRAMMES		
122128					
122129		***** -----		-----	-----
122130		TOTAL (MH) 1,10,568		10,762	99,806
122131					
122132					
122133		***** -----		-----	-----
122134		TOTAL (DDO) 4,50,24,843		4,06,45,094	43,79,749
122135					
122136					
122137	PRINCIPAL, GOVERNMENT SENIOR 5,000	2202	104-TEACHERS	5,000	0
122138	SECONDARY SCHOOL, MAKHU OTHER		AND		
122139			SERVICES		
122140					
122141			109-GOVERNMENT 2,02,32,572	1,83,12,175	19,20,397

122142

SECONDARY

122143

SCHOOLS

122144

122145

122146

TOTAL (MH) 1,83,17,175 19,20,397
2,02,37,572

122147

122148

122149

2235 200-OTHER 2,01,684 0
2,01,684

122150

PROGRAMMES

122151

122152

122153

TOTAL (MH) 2,01,684 0
2,01,684

122154

122155

122156

122157

TOTAL (DDO) 1,85,18,859 19,20,397
2,04,39,256

122158

122159

122160

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 0 900
900

122161

SECONDARY SCHOOL, TANDA BANDA AND
OTHER

122162

SERVICES

122165

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

122166

122167

122168	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
122169	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

122170

122171

122172	PUBLIC 97,03,650	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	87,09,870	9,93,780
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122173	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TANDA BANDA
--------	--------------------------	--------------------------	-------------------------------

122174	S SCHOOLS	PUNJAB
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122175	(COLLEGES)
--------	------------

122176

122177					789-SPECIAL 98	0	98
--------	--	--	--	--	-------------------	---	----

122178					COMPONENT PLAN
--------	--	--	--	--	-------------------

122179					FOR SCHEDULED
--------	--	--	--	--	------------------

122180					CASTES
--------	--	--	--	--	--------

122181

122182

122183				TOTAL (MH) 97,04,648		87,09,870	9,94,778
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122197

122198

122199

122200

122201

122202

122203

122204

122205

122206

TOTAL (DDO) 87,09,870 9,94,778
97,04,648

PRINCIPAL,GOVERNMENT SENIOR 2235 200-OTHER 1,17,860 0
1,17,860

SECONDARY SCHOOL, ZIRA(BOYS)
PROGRAMMES

TOTAL (MH) 1,17,860 0
1,17,860

TOTAL (DDO) 1,17,860 0
1,17,860

PRINCIPAL,GOVERNMENT SENIOR 2202 104-TEACHERS 1,916 1,000
2,916

SECONDARY (BOYS) SCHOOL, AND
OTHER

BUDLADA
SERVICES

109-GOVERNMENT 2,17,94,785 33,43,804
2,51,38,589

SECONDARY

122207			SCHOOLS		
122208					
122209			789-SPECIAL 2,082	2,082	0
122210			COMPONENT PLAN		
122211			FOR SCHEDULED		
122212			CASTES		
122213					
122214			***** -----	-----	-----
122215			TOTAL (MH) 2,51,43,587	2,17,98,783	33,44,804
122216					
122217					
122218			2235 4,04,912	200-OTHER 2,91,969	1,12,943
122219					
			PROGRAMMES		
122220					
122221			***** -----	-----	-----
122222			TOTAL (MH) 4,04,912	2,91,969	1,12,943

122227

122228	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
122229	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
122230	----- -----						
122231							
122232							
122233			***** -----			-----	-----
122234	PUBLIC 2,55,48,499	DIRECTOR, PUBLIC	TOTAL (DDO)			2,20,90,752	34,57,747
122235	INSTRUCTION INSTRUCTIONS(SECONDARY),						
122236	S PUNJAB						
122237	(COLLEGES)						
122238							
122239							
122240							
122241			PRINCIPAL,GOVERNMENT SENIOR 4,48,25,566	2202	109-GOVERNMENT	4,05,50,476	42,75,090
122242			SECONDARY (G) SCHOOL, JAITU SECONDARY				
122243					SCHOOLS		
122244							
122245					789-SPECIAL 4,000	4,000	0
122246					COMPONENT PLAN		
122247					FOR SCHEDULED		
122248					CASTES		

122249

122250

122251

122252

122253

122254

122255

122256

122257

122258

122259

122260

122261

122262

122263

122264

122265

122266

122267

122268

122269

TOTAL (MH) 4,08,46,445 43,88,033
4,52,34,478

2235 200-OTHER 4,09,723 1,19,964
5,29,687

PROGRAMMES

TOTAL (MH) 4,09,723 1,19,964
5,29,687

TOTAL (DD0) 6,30,54,951 78,52,801
7,09,07,752

PRINCIPAL,GOVERNMENT SENIOR 2202 104-TEACHERS 1,910 564
2,474

SECONDARY GIRLS SCHOOL, DASUYA AND
OTHER

SERVICES

109-GOVERNMENT 3,02,10,047 30,68,334
3,32,78,381

122270	SECONDARY						
122271	SCHOOLS						
122272							
122273	789-SPECIAL 2,612				2,089	523	
122274	COMPONENT PLAN						
122275	FOR SCHEDULED						
122276	CASTES						
122277							
122278	*****			-----			
122279	TOTAL (MH) 3,32,83,467			3,02,14,046		30,69,421	
122280							
122281							
122282	*****			-----			
122283							
122284	GOVERNMENT OF PUNJAB 2039						
122285	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
122286							
122287							
122288	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
122289	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
122290	-----	-----	-----	-----	-----	-----	-----

122291	TOTAL (DD0) 3,32,83,467				3,02,14,046	30,69,421	
122292							
122293							
122294	PUBLIC 5,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,000	1,000
122295	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY GIRLS SCHOOL, SARIH	AND			
122296	S SERVICES	PUNJAB					
122297	(COLLEGES)						
122298							
122299					109-GOVERNMENT 87,63,771	71,96,416	15,67,355
122300					SECONDARY		
122301					SCHOOLS		
122302							
122303					***** -----	-----	-----
122304					TOTAL (MH) 4,20,52,238	3,74,14,462	46,37,776
122305							
122306							
122307					***** -----	-----	-----
122308					TOTAL (DD0) 4,20,52,238	3,74,14,462	46,37,776
122309							
122310							
122311			PRINCIPAL,GOVERNMENT SENIOR 1,541	2202	104-TEACHERS	1,541	0
122312			SECONDARY SCH00, LADHAN JHIKA OTHER		AND		
122313							

				SERVICES		
122314						
122315				109-GOVERNMENT 1,63,97,250	1,48,41,670	15,55,580
122316				SECONDARY		
122317				SCHOOLS		
122318						
122319				789-SPECIAL 1,647	1,647	0
122320				COMPONENT PLAN		
122321				FOR SCHEDULED		
122322				CASTES		
122323						
122324			***** -----		-----	-----
122325			TOTAL (MH) 1,64,00,438		1,48,44,858	15,55,580
122326						
122327						
122328			***** -----		-----	-----
122329			TOTAL (DDO) 1,64,00,438		1,48,44,858	15,55,580
122330						
122331						
122332		PRINCIPAL, GOVERNMENT SENIOR 1,71,82,154	2202	109-GOVERNMENT	1,54,67,708	17,14,446

122333

SECONDARY SCH00, SURSINGH WALA
SECONDARY

122334

SCHOOLS

122335

122336

789-SPECIAL
5,000

5,000

0

122337

COMPONENT
PLAN

122338

FOR
SCHEDULED

122339

CASTES

122340

122341

122342

TOTAL (MH)
1,71,87,154

1,54,72,708

17,14,446

122343

122344

GOVERNMENT OF PUNJAB
2040

Page

122345

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

122346

122347

122348

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

122349

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

122350

122351

122352

122353

PUBLIC
77,254

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2235

200-OTHER

8,592

68,662

122354	INSTRUCTION INSTRUCTIONS(SECONDARY), PROGRAMMES	SECONDARY SCHOO, SURSINGH WALA				
122355	S PUNJAB					
122356	(COLLEGES)					
122357						
122358		***** -----			-----	-----
122359		TOTAL (MH) 77,254			8,592	68,662
122360						
122361						
122362		***** -----			-----	-----
122363		TOTAL (DDO) 1,72,64,408			1,54,81,300	17,83,108
122364						
122365						
122366		PRINCIPAL,GOVERNMENT SENIOR 2,30,988	2071	101-SUPERANNUAT	1,92,490	38,498
122367		SECONDARY SCHOOL AND		ION		
122368				RETIREMENT		
122369				ALLOWANCES		
122370						
122371				105-FAMILY 7,70,688	0	7,70,688
122372				PENSIONS		
122373						
122374				115-LEAVE 40,51,422	40,51,422	0

122375	ENCASHMENT			
122376	BENEFITS			
122377				
122378	***** -----			
122379	TOTAL (MH) 50,53,098		42,43,912	8,09,186
122380				
122381				
122382	2202 29,924	104-INSPECTION	29,924	0
122383		104-TEACHERS 2,06,892	1,57,978	48,914
122384	AND OTHER			
122385	SERVICES			
122386				
122387		109-GOVERNMENT 2,26,16,81,794	1,99,29,29,827	26,87,51,967
122388	SECONDARY			
122389	SCHOOLS			
122390				
122391		789-SPECIAL 2,75,531	2,10,003	65,528
122392	COMPONENT PLAN			

122393

FOR
SCHEDULED

122394

CASTES

122395

122396

122397

TOTAL (MH) 1,99,33,27,732 26,88,66,409
2,26,21,94,141

122398

122399

122400

2220 001-DIRECTION 42,33,749 13,77,178
56,10,927

122401

AND

122402

ADMINISTRATION

122403

122404

GOVERNMENT OF PUNJAB Page
2041

122405

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

122406

122407

122408

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

122409

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

122410

122411

122412

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2220 101-ADVERTISING 22,500 0
22,500

122413

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL AND
VISUAL

122414

S PUNJAB
PUBLICITY

122415	(COLLEGES)				
122416					
122417			106-FIELD 33,39,077	15,00,495	18,38,582
122418			PUBLICITY		
122419					
122420			***** -----	-----	-----
122421			TOTAL (MH) 89,72,504	57,56,744	32,15,760
122422					
122423					
122424			2230 94,36,854	001-DIRECTION 85,39,944	8,96,910
122425				AND	
122426				ADMINISTRATION	
122427					
122428				003-TRAINING OF 1,50,000	75,000 75,000
122429				CRAFTSMEN AND	
122430				SUPERVISORS	
122431					
122432				789-SPECIAL 2,25,000	1,50,000 75,000
122433				COMPONENT PLAN	

122434			FOR SCHEDULED		
122435			CASTES		
122436					
122437			***** -----	-----	-----
122438			TOTAL (MH) 98,11,854	87,64,944	10,46,910
122439					
122440					
122441			2235 200-OTHER 78,83,239	66,48,712	12,34,527
122442					
122443					
122444			***** -----	-----	-----
122445			TOTAL (MH) 78,83,239	66,48,712	12,34,527
122446					
122447					
122448			2404 001-DIRECTION 27,94,504	25,10,727	2,83,777
122449					
122450			AND		
122451					
122452			***** -----	-----	-----

122453	TOTAL (MH) 27,94,504				25,10,727	2,83,777
122454						
122455						
122456	***** -----				-----	-----
122457	TOTAL (DDO) 2,29,67,09,340				2,02,12,52,771	27,54,56,569
122458						
122459						
122460	PRINCIPAL, GOVERNMENT SENIOR 5,000			2202	104-TEACHERS	5,0000
122461	SECONDARY SCHOOL GEEGE MAJRA OTHER				AND	
122462					SERVICES	
122463						
122464	GOVERNMENT OF PUNJAB 2042					Page
122465	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
122466						
122467						
122468	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITUREEXPENDITURE
122469	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
122470	----- -----	-----	-----	-----	-----	-----
122471						
122472	PUBLIC 1,74,24,438	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,56,89,81917,34,619
122473	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL GEEGE MAJRA			
122474	S SCHOOLS	PUNJAB				
122475	(COLLEGES)					
122476						
122477	*****				-----	-----

122478			TOTAL (MH) 1,74,29,438		1,56,94,819	17,34,619
122479						
122480						
122481			***** -----		-----	-----
122482			TOTAL (DDO) 1,74,29,438		1,56,94,819	17,34,619
122483						
122484						
122485		PRINCIPAL, GOVERNMENT SENIOR 5,000	2202	104-TEACHERS	4,000	1,000
122486		SECONDARY SCHOOL (B), SAMRALA OTHER		AND		
122487				SERVICES		
122488						
122489				109-GOVERNMENT 3,63,64,065	3,20,80,872	42,83,193
122490				SECONDARY		
122491				SCHOOLS		
122492						
122493			***** -----		-----	-----
122494			TOTAL (MH) 3,63,69,065		3,20,84,872	42,84,193
122495						
122496						
122497			2235 97,472	107-SWATANTRATA	97,472	0

122498				SAINIK SAMMAN		
122499				PENSION SCHEME		
122500						
122501				200-OTHER 2,94,026	94,026	2,00,000
122502				PROGRAMMES		
122503						
122504			***** -----		-----	-----
122505				TOTAL (MH) 3,91,498	1,91,498	2,00,000
122506						
122507						
122508			***** -----		-----	-----
122509				TOTAL (DDO) 3,67,60,563	3,22,76,370	44,84,193
122510						
122511						
122512			PRINCIPAL, GOVERNMENT SENIOR 1,915	2202	104-TEACHERS	1,915
122513			SECONDARY SCHOOL (BOYS) ABUL OTHER		AND	0
122514			KHURANA SERVICES			
122515						
122516					109-GOVERNMENT 2,39,12,826	2,15,77,150
122517						23,35,676
				SECONDARY		

122518

SCH00LS

122519

122520

789-SPECIAL 2,084 0

122521

COMPONENT PLAN

122522

FOR SCHEDULED

122523

122524

GOVERNMENT OF PUNJAB 2043 Page

122525

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

122526

122527

122528	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
122529	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

122530	-----	-----	-----	-----	-----	-----	-----

122531

CASTES

122532

122533				*****		-----	-----

122534				TOTAL (MH)		2,15,81,149	23,35,676
				2,39,16,825			

122535

122536

122537		*****				-----	-----

122538		TOTAL (DD0)				2,15,81,149	23,35,676
		2,39,16,825					

122539

122540

122541	PUBLIC 45,548	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	45,548	0
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122542	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS),
--------	------------------------	--------------------------	--------------------------

122543	S DHANOULA	PUNJAB
--------	---------------	--------

122544 (COLLEGES)

122545

122546				*****		-----	-----

122547				TOTAL (MH) 45,548		45,548	0
--------	--	--	--	----------------------	--	--------	---

122548

122549

122550		*****				-----	-----

122551		TOTAL (DDO) 45,548				45,548	0
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122552

122553

122554		PRINCIPAL,GOVERNMENT SENIOR 5,000	2202	104-TEACHERS		4,000	1,000
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122555		SECONDARY SCHOOL (BOYS), FAZILKA OTHER		AND			
--------	--	---	--	-----	--	--	--

122556				SERVICES			
--------	--	--	--	----------	--	--	--

122557

122558				109-GOVERNMENT 5,79,97,271	4,54,17,387	1,25,79,884	
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122559

122560				SCHOOLS			
--------	--	--	--	---------	--	--	--

122561

122562

* * * * *

122563

TOTAL (MH)
5,80,02,271

4, 54, 21, 387

1, 25, 80, 884

122564

122565

122566

2235
4,76,545

200-OTHER

48,786

4,27,759

122567

PROGRAMMES

122568

122569

* * * * *

122570

TOTAL (MH)
4,76,545

48,786

4,27,759

122571

122572

122573

122574

TOTAL (DDO)
5,84,78,816

4, 54, 70, 173

1, 30, 08, 643

122575

122576

122577

PRINCIPAL, GOVERNMENT SENIOR
4, 12, 33, 976

2202

109 - GOVERNMENT

3, 75, 77, 330

36, 56, 646

122578

SECONDARY SCHOOL (BOYS), JAGROAN
SECONDARY

122579

SCHOOLS

122580

122581

789-SPECIAL
5,000

4,000

1,000

122582

COMPONENT PLAN

122583	GOVERNMENT OF PUNJAB							Page
122584	2044							
122585	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH							
122586	2022							
122587								
122588	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
122589	PROGRESSIVE							
122589	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
122590	EXPENDITURE							
122590	-----	-----	-----	-----	-----	-----	-----	
122590	-----							
122591					FOR			
122591					SCHEDULED			
122592								
122592					CASTES			
122593								
122594				*****		-----	-----	
122594				-----				
122595				TOTAL (MH)		3,75,81,330	36,57,646	
122595				4,12,38,976				
122596								
122597								
122598	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,28,105	0	
122598	1,28,105							
122599	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), JAGROAN					
122599	PROGRAMMES							
122600	S							
122600	PUNJAB							
122601	(COLLEGES)							
122602								
122603				*****		-----	-----	
122603				-----				
122604				TOTAL (MH)		1,28,105	0	
122604				1,28,105				

122605

122606

122607

122608

TOTAL (DDO)
4,13,67,0813,77,09,43536,57,646

122609

122610

122611

PRINCIPAL, GOVERNMENT SENIOR2202104-TEACHERS1,911545
2,456

122612

SECONDARY SCHOOL (BOYS), RAHON
OTHERAND

122613

SERVICES

122614

122615

109-GOVERNMENT1,83,74,50418,81,416
2,02,55,920

122616

SECONDARY

122617

SCHOOLS

122618

122619

789-SPECIAL2,082651
2,733

122620

COMPONENT
PLAN

122621

FOR
SCHEDULED

122622

CASTES

122623

122624

122625

TOTAL (MH)
2,02,61,109

1,83,78,497

18,82,612

122626

122627

122628

2235
8,45,924

200-OTHER

8,04,835

41,089

122629

PROGRAMMES

122630

122631

122632

TOTAL (MH)
8,45,924

8,04,835

41,089

122633

122634

122635

122636

TOTAL (DDO)
2,11,07,033

1,91,83,332

19,23,701

122637

122638

122639

PRINCIPAL, GOVERNMENT SENIOR
2,387

2202

104-TEACHERS

2,387

0

122640

SECONDARY SCHOOL (BOYS), ROPAR
OTHER

AND

122641

SERVICES

122642

122643

GOVERNMENT OF PUNJAB

2045

Page

122645

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

122646

122647

122648	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
122649	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
122650	----- -----			-----	-----	-----	-----
122651	PUBLIC 3,09,46,219	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,79,91,469	29,54,750
122652	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), ROPAR				
122653	S SCHOOLS	PUNJAB					
122654	(COLLEGES)						
122655							
122656					789-SPECIAL 2,613	2,613	0
122657					COMPONENT PLAN		
122658					FOR SCHEDULED		
122659					CASTES		
122660							
122661				***** -----		-----	-----
122662				TOTAL (MH) 3,09,51,219		2,79,96,469	29,54,750
122663							
122664							
122665			***** -----			-----	-----
122666			TOTAL (DD0) 3,09,51,219			2,79,96,469	29,54,750
122667							
122668							
122669			PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,000	1,000

	5,000			
122670	SECONDARY SCHOOL (BOYS), OTHER	AND		
122671	SULTANPUR LODHI SERVICES			
122672				
122673		109-GOVERNMENT 1,42,77,193	1,24,09,765	18,67,428
122674		SECONDARY		
122675		SCHOOLS		
122676				
122677		***** -----	-----	-----
122678		TOTAL (MH) 1,42,82,193	1,24,13,765	18,68,428
122679				
122680				
122681		2235 38,845	200-OTHER 30,662	8,183
122682		PROGRAMMES		
122683				
122684		***** -----	-----	-----
122685		TOTAL (MH) 38,845	30,662	8,183
122686				
122687				
122688	***** -----		-----	-----
122689	TOTAL (DDO) 1,43,21,038		1,24,44,427	18,76,611

122690

122691

122692PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT1,38,95,17922,50,926
1,61,46,105

122693SECONDARY SCHOOL (BOYS), SWADI
SECONDARY

122694KALAN
SCHOOLS

122695

122696789-SPECIAL4,0001,000
5,000

122697COMPONENT
PLAN

122698FOR
SCHEDULED

122699CASTES

122700

122701*****-----

122702TOTAL (MH)1,38,99,17922,51,926
1,61,51,105

122703GOVERNMENT OF PUNJABPage
1227042046

122705DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

122706

122707

122708NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITURE
PROGRESSIVE

122709DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

122710-----

122711

122712

122713	PUBLIC 1,85,241	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,85,241	0
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122714	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), SWADI
--------	------------------------	--------------------------	--------------------------------

122715	S KALAN	PUNJAB
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122716	(COLLEGES)
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122717

122718				*****		-----	-----

122719				TOTAL (MH) 1,85,241		1,85,241	0
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122720

122721

122722				*****		-----	-----

122723			TOTAL (DDO) 1,63,36,346			1,40,84,420	22,51,926
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122724

122725

122726			PRINCIPAL,GOVERNMENT SENIOR 2,916	2202	104-TEACHERS	0	2,916
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122727			SECONDARY SCHOOL (BOYS),MANSA OTHER		AND		
--------	--	--	--	--	-----	--	--

122728					SERVICES		
--------	--	--	--	--	----------	--	--

122729

122730					109-GOVERNMENT 5,29,68,871	4,59,70,683	69,98,188
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122731					SECONDARY		
--------	--	--	--	--	-----------	--	--

122732					SCHOOLS		
--------	--	--	--	--	---------	--	--

122733

122734

789-SPECIAL
2,092

1,648

444

122735

COMPONENT
PLAN

122736

FOR
SCHEDULED

122737

CASTES

122738

122739

122740

TOTAL (MH)
5,29,73,879

4,59,72,331

70,01,548

122741

122742

122743

2235
17,90,825

200-OTHER

11,68,039

6,22,786

122744

PROGRAMMES

122745

122746

122747

TOTAL (MH)
17,90,825

11,68,039

6,22,786

122748

122749

122750

122751

TOTAL (DDO)
5,47,64,704

4,71,40,370

76,24,334

122752

122753

122754		PRINCIPAL, GOVERNMENT SENIOR 5,000	2202	104-TEACHERS	5,000	0
122755		SECONDARY SCHOOL (GIRLS) OTHER		AND		
122756				SERVICES		
122757						
122758				109-GOVERNMENT 2,30,57,189	1,98,63,533	31,93,656
122759				SECONDARY		
122760				SCHOOLS		
122761						
122762			***** -----		-----	-----

122763

122764

GOVERNMENT OF PUNJAB
2047

Page

122765

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

122766

122767

122768	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
122769	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

122770	----- -----	-----	-----	-----	-----	-----	-----
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122771				TOTAL (MH) 2,30,62,189		1,98,68,533	31,93,656
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122772

122773

122774	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
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122775

INSTRUCTION

	INSTRUCTIONS(SECONDARY),						
122776	S PUNJAB						
122777	(COLLEGES)						
122778							
122779	TOTAL(DDO) 2,30,62,189					1,98,68,533	31,93,656
122780							
122781							
122782	PRINCIPAL,GOVERNMENT SENIOR 1,31,24,546					2202	109-GOVERNMENT 1,16,63,660
122783	SECONDARY SCHOOL (GIRLS), BHAGTA SECONDARY						14,60,886
122784	BHAI KA SCHOOLS						
122785							
122786						789-SPECIAL 5,000	4,000 1,000
122787						COMPONENT PLAN	
122788						FOR SCHEDULED	
122789						CASTES	
122790							
122791						***** -----	-----
122792						TOTAL(MH) 3,61,91,735	3,15,36,193 46,55,542
122793							
122794							
122795	***** -----						-----
122796						TOTAL(DDO) 3,61,91,735	3,15,36,193 46,55,542

122797

122798

122799

PRINCIPAL, GOVERNMENT SENIOR
2,94,49,146

2202

109-GOVERNMENT

2,63,14,898

31,34,248

122800

SECONDARY SCHOOL (GIRLS),
SECONDARY

122801

DHANOULA
SCHOOLS

122802

122803

789-SPECIAL
5,000

4,000

1,000

122804

COMPONENT
PLAN

122805

FOR
SCHEDULED

122806

CASTES

122807

122808

122809

TOTAL (MH)
2,94,54,146

2,63,18,898

31,35,248

122810

122811

122812

2235
79,737

200-OTHER

79,737

0

122813

PROGRAMMES

122814

122815

122816

TOTAL (MH)
79,737

79,737

0

122817

122818

122819

122820

TOTAL (DD0) 2, 63, 98, 635 31, 35, 248
2, 95, 33, 883

122821

122822

122823

122824

GOVERNMENT OF PUNJAB Page
2048

122825

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

122826

122827

122828

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

122829

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

122830

122831

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 2, 387 0
2, 387

122832

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL (GIRLS), DHER AND
OTHER

122833

S PUNJAB
SERVICES

122834

(COLLEGES)

122835

122836

109-GOVERNMENT 2, 22, 90, 902 21, 83, 776
2, 44, 74, 678

122837

SECONDARY

122838

SCHOOLS

122839

122840			789-SPECIAL 2,613	2,613	0
122841			COMPONENT PLAN		
122842			FOR SCHEDULED		
122843			CASTES		
122844					
122845		***** -----		-----	-----
122846		TOTAL (MH) 2,44,79,678		2,22,95,902	21,83,776
122847					
122848					
122849	***** -----			-----	-----
122850	TOTAL (DDO) 2,44,79,678			2,22,95,902	21,83,776
122851					
122852					
122853	PRINCIPAL, GOVERNMENT SENIOR 5,000	2202	104-TEACHERS	0	5,000
122854	SECONDARY SCHOOL (GIRLS), OTHER		AND		
122855	JAWAHAR NAGAR SERVICES				
122856					
122857			109-GOVERNMENT 3,22,24,094	2,91,74,039	30,50,055
122858			SECONDARY		
122859			SCHOOLS		

122860

122861

122862

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122878

122879

122880

TOTAL (MH)
3,22,29,094

2,91,74,039

30,55,055

2235 200-OTHER

12,103 12,103 0

PROGRAMMES

TOTAL (MH)
12,103

12,103

0

TOTAL (DDO)
3,22,41,197

2,91,86,142

30,55,055

PRINCIPAL,GOVERNMENT SENIOR
2,905

2202 104-TEACHERS

1,905 1,000

SECONDARY SCHOOL (GIRLS), NABHA
OTHER

AND

SERVICES

109-GOVERNMENT
8,36,15,763

6,25,81,079

2,10,34,684

122881

SECONDARY

122882

SCHOOLS

122883

122884

GOVERNMENT OF PUNJAB
2049

Page

122885

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

122886

122887

122888

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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122889

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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122890

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122891

122892

PUBLIC 2,093	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	2,093	0
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122893

INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS), NABHA		COMPONENT
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122894

S SCHEDULED	PUNJAB			FOR
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122895

(COLLEGES)
CASTES

122896

122897

*****	-----

122898

TOTAL (MH) 8,36,20,761	6,25,85,077	2,10,35,684
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122899

122900

122901

2235 1,57,660	200-OTHER	1,57,660	0
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122902

PROGRAMMES

122903						
122904		*****				
122905		TOTAL (MH)		1,57,660		0
122906		1,57,660				
122907						
122908		*****				
122909		TOTAL (DDO)		6,27,42,737		2,10,35,684
122910		8,37,78,421				
122911						
122912		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,910	475
122913		2,385				
122914		SECONDARY SCHOOL (GIRLS), NANGAL		AND		
122915		OTHER				
122916						
122917		KHURD				
122918		SERVICES				
122919						
122920				109-GOVERNMENT	1,68,47,349	18,34,904
122921				1,86,82,253		
122922						
				SECONDARY		
				SCHOOLS		
				789-SPECIAL	4,649	523
				5,172		
				COMPONENT		
				PLAN		
				FOR		
				SCHEDULED		

122923	CASTES				
122924					
122925	*****		-----		

122926	TOTAL (MH)		1,68,53,908	18,35,902	
	1,86,89,810				
122927					
122928					
122929	*****		-----		

122930	TOTAL (DDO)		1,68,53,908	18,35,902	
	1,86,89,810				
122931					
122932					
122933	PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	12,393	0
	12,393				
122934	SECONDARY SCHOOL (GIRLS), ROPAR		PRIMARY		
	SCHOOLS				
122935					
122936	*****		-----		

122937	TOTAL (MH)		12,393	0	
	12,393				
122938					
122939					
122940		2235	200-OTHER	12,267	0
		12,267			
122941	PROGRAMMES				
122942					
122943					
122944	GOVERNMENT OF PUNJAB				
	2050				
122945	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
	2022				

122946

122947

122948	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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122949	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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122950	----- -----						
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122951				***** -----		-----	-----
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122952	PUBLIC 12,267	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)		12,267	0
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122953	INSTRUCTION ROPAR	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS),				
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122954	S PUNJAB						
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122955	(COLLEGES)						
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122956

122957

122958

122959			***** -----			-----	-----
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122960			TOTAL (DDO) 24,660			24,660	0
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122961

122962

122963			PRINCIPAL,GOVERNMENT SENIOR 3,17,89,138	2202	109-GOVERNMENT	2,73,59,592	44,29,546
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122964			SECONDARY SCHOOL (GIRLS), SECONDARY				
--------	--	--	--	--	--	--	--

122965			SULTANPUR LODHI SCHOOLS				
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122966

122967					789-SPECIAL 5,000	4,000	1,000
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122968					COMPONENT PLAN		
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122969			FOR SCHEDULED		
122970			CASTES		
122971					
122972		***** -----		-----	-----
122973		TOTAL (MH) 3,18,06,405		2,73,75,859	44,30,546
122974					
122975					
122976		2235 22,547	200-OTHER	0	22,547
122977			PROGRAMMES		
122978					
122979		***** -----		-----	-----
122980		TOTAL (MH) 22,547		0	22,547
122981					
122982					
122983		***** -----		-----	-----
122984		TOTAL (DDO) 3,18,41,345		2,73,88,252	44,53,093
122985					
122986					
122987		PRINCIPAL, GOVERNMENT SENIOR 1,58,24,008	2202	109-GOVERNMENT	1,35,71,377
122988		SECONDARY SCHOOL (GIRLS), SWADI SECONDARY			22,52,631
122989		KALAN SCHOOLS			

122990

122991789 - SPECIAL4,0001,0005,000

122992COMPONENT PLAN

122993FOR SCHEDULED

122994CASTES

122995

122996*****-----

122997TOTAL (MH)1,35,75,37722,53,6311,58,29,008

122998

122999

123000*****-----

123001TOTAL (DDO)1,35,75,37722,53,6311,58,29,008

123002

123003GOVERNMENT OF PUNJABPage

1230042051

123005DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

123006

123007

123008NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

123009DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

123010-----

123011

123012	PUBLIC 2,387	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,387
123013	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS),		AND		
123014	S SERVICES	PUNJAB	TAKHATGARH NURPURBEDI				
123015	(COLLEGES)						
123016							
123017					109-GOVERNMENT 1,90,71,870	1,70,37,658	20,34,212
123018					SECONDARY		
123019					SCHOOLS		
123020							
123021					789-SPECIAL 2,613	0	2,613
123022					COMPONENT PLAN		
123023					FOR SCHEDULED		
123024					CASTES		
123025							
123026				***** -----	-----	-----	
123027				TOTAL (MH) 3,49,05,878		3,06,13,035	42,92,843
123028							
123029							
123030				2235 11,085	200-OTHER	11,085	0
123031					PROGRAMMES		

123032

123033

123034

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123049

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123051

TOTAL (MH)
11, 085

11, 085

0

TOTAL (DDO)
3, 49, 16, 963

3, 06, 24, 120

42, 92, 843

PRINCIPAL, GOVERNMENT SENIOR
2, 384

2202

104 - TEACHERS

1, 909

475

SECONDARY SCHOOL (GIRLS),
OTHER

AND

TALWARA SECTOR-3
SERVICES

109 - GOVERNMENT
4, 20, 28, 096

3, 80, 41, 210

39, 86, 886

SECONDARY

SCHOOLS

789 - SPECIAL
2, 612

2, 089

523

COMPONENT
PLAN

FOR
SCHEDULED

123052

CASTES

123053

123054

123055

TOTAL (MH) 3,80,45,208 39,87,884
4,20,33,092

123056

123057

123058

2235 200-OTHER 2,58,399 10,962
2,69,361

123059

PROGRAMMES

123060

123061

123062

TOTAL (MH) 2,58,399 10,962
2,69,361

123063

123064 GOVERNMENT OF PUNJAB Page
2052

123065 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

123066

123067

123068 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

123069 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

123070 -----

123071

123072

123073 *****

123074	PUBLIC DIRECTOR, PUBLIC 4,23,02,453	TOTAL(DDO)			3,83,03,607	39,98,846
123075	INSTRUCTION INSTRUCTIONS(SECONDARY),					
123076	S PUNJAB					
123077	(COLLEGES)					
123078						
123079						
123080						
123081		PRINCIPAL,GOVERNMENT SENIOR 2,905	2202	104-TEACHERS	1,905	1,000
123082		SECONDARY SCHOOL , BADSON, NABHA OTHER		AND		
123083				SERVICES		
123084						
123085				109-GOVERNMENT 5,02,94,024	3,95,25,018	1,07,69,006
123086				SECONDARY		
123087				SCHOOLS		
123088						
123089				789-SPECIAL 2,093	2,093	0
123090				COMPONENT PLAN		
123091				FOR SCHEDULED		
123092				CASTES		
123093						

123094		*****			
123095		TOTAL (MH)		3,97,87,415	1,07,80,968
		5,05,68,383			
123096					
123097					
123098		2235	200-OTHER	6,800	0
		6,800			
123099			PROGRAMMES		
123100					
123101		*****			
123102		TOTAL (MH)		6,800	0
		6,800			
123103					
123104					
123105		*****			
123106		TOTAL (DDO)		7,78,39,423	1,47,68,852
		9,26,08,275			
123107					
123108					
123109	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	6,02,994	0
	6,02,994				
123110	SECONDARY SCHOOL , DANDRALA,				
	PROGRAMMES				
123111	NABHA				
123112					
123113		*****			
123114		TOTAL (MH)		6,02,994	0
		6,02,994			

123115

123116

123117

123118

123119

123120

123121

123122

123123

123124

123125

123126

123127

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123134

123135

123136

123137

123138

TOTAL (DDO) 6,02,994 0

PRINCIPAL,GOVERNMENT SENIOR 2202 104-TEACHERS 2,905 0

SECONDARY SCHOOL , DHINGI, NABHA AND
OTHER

GOVERNMENT OF PUNJAB 2053 Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

SERVICES

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 2,76,35,600 35,98,698
3,12,34,298

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL , DHINGI, NABHA
SECONDARY

S PUNJAB
SCHOOLS

(COLLEGES)

789-SPECIAL 2,093 0
2,093

123139			COMPONENT PLAN		
123140			FOR SCHEDULED		
123141			CASTES		
123142					
123143		***** -----		-----	-----
123144		TOTAL (MH) 3,12,39,296		2,76,40,598	35,98,698
123145					
123146					
123147		2235 4,19,320	200-OTHER	3,86,606	32,714
123148			PROGRAMMES		
123149					
123150		***** -----		-----	-----
123151		TOTAL (MH) 4,19,320		3,86,606	32,714
123152					
123153					
123154	***** -----			-----	-----
123155	TOTAL (DD0) 3,16,58,616			2,80,27,204	36,31,412
123156					
123157					
123158	PRINCIPAL,GOVERNMENT SENIOR 2,905	2202	104-TEACHERS	1,905	1,000
123159	SECONDARY SCHOOL , MALEWAL, OTHER		AND		

123160	NABHA SERVICES			
123161				
123162	109-GOVERNMENT 1,80,36,792		1,63,21,986	17,14,806
123163	SECONDARY			
123164	SCHOOLS			
123165				
123166	789-SPECIAL 2,093		2,093	0
123167	COMPONENT PLAN			
123168	FOR SCHEDULED			
123169	CASTES			
123170				
123171	***** -----			
123172	TOTAL (MH) 1,80,41,790		1,63,25,984	17,15,806
123173				
123174				
123175	2235 3,32,212	200-OTHER	1,94,878	1,37,334
123176	PROGRAMMES			
123177				
123178	***** -----			

123179	TOTAL (MH)				1, 94, 878	1, 37, 334	
	3, 32, 212						
123180							
123181							
123182	*****				-----	-----	

123183							
123184	GOVERNMENT OF PUNJAB						
	2054						
123185	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
123186							
123187							
123188	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
123189	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
123190	-----	-----	-----	-----	-----	-----	-----

123191			TOTAL (DDO)			1, 65, 20, 862	18, 53, 140
			1, 83, 74, 002				
123192							
123193							
123194	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1, 905	1, 000
	2, 905						
123195	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , NABHA		AND		
	OTHER						
123196	S	PUNJAB					
	SERVICES						
123197	(COLLEGES)						
123198							
123199					109-GOVERNMENT	3, 03, 99, 270	62, 83, 586
					3, 66, 82, 856		
123200							
					SECONDARY		
123201							
					SCHOOLS		

123202

123203

789-SPECIAL
2,093

2,093

0

123204

COMPONENT PLAN

123205

FOR
SCHEDULED

123206

CASTES

123207

123208

* * * * *

123209

TOTAL (MH)
3,70,20,066

3, 05, 98, 146

64, 21, 920

123210

123211

123212

2235
6,30,740

200-OTHER

5, 58, 204

72,536

123213

PROGRAMMES

123214

123215

* * * * *

123216

TOTAL (MH)
6,30,740

5, 58, 204

72,536

123217

123218

123219

123220

TOTAL (DDO)
5,56,92,596

4, 74, 82, 334

82, 10, 262

123221

123222						
123223		PRINCIPAL, GOVERNMENT SENIOR 2,905	2202	104-TEACHERS	1,905	1,000
123224		SECONDARY SCHOOL , TOHRA, NABHA OTHER		AND		
123225				SERVICES		
123226						
123227				109-GOVERNMENT 1,85,45,567	1,66,60,467	18,85,100
123228				SECONDARY		
123229				SCHOOLS		
123230						
123231				789-SPECIAL 2,093	2,093	0
123232				COMPONENT PLAN		
123233				FOR SCHEDULED		
123234				CASTES		
123235						
123236			***** -----	-----		
123237			TOTAL (MH) 1,85,50,565		1,66,64,465	18,86,100
123238						
123239						
123240			2235 1,12,096	200-OTHER	1,12,096	0

123241

PROGRAMMES

123242

123243

123244

GOVERNMENT OF PUNJAB
2055

Page

123245

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

123246

123247

123248

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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123249

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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123250

----- -----	-----	-----	-----	-----	-----	-----
----------------	-------	-------	-------	-------	-------	-------

123251

***** -----	-----	-----
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123252

PUBLIC 1,12,096	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)	1,12,096	0
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123253

INSTRUCTION NABHA	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , TOHRA,
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123254

S PUNJAB

123255

(COLLEGES)

123256

123257

123258

123259

***** -----	-----	-----
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123260

TOTAL (DDO) 1,86,62,661	1,67,76,561	18,86,100
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123261

123262

123263

PRINCIPAL, GOVERNMENT SENIOR 1,915	2202	104 - TEACHERS	1,915	0
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123264

SECONDARY SCHOOL ALAMWALA OTHER	AND
------------------------------------	-----

123265	SERVICES				
123266					
123267	109 - GOVERNMENT 1,63,27,410		1,44,65,948	18,61,462	
123268	SECONDARY				
123269	SCHOOLS				
123270					
123271	789 - SPECIAL 2,084		2,084	0	
123272	COMPONENT PLAN				
123273	FOR SCHEDULED				
123274	CASTES				
123275					
123276	***** -----		-----	-----	
123277	TOTAL (MH) 1,64,43,505		1,45,82,043	18,61,462	
123278					
123279					
123280	***** -----		-----	-----	
123281	TOTAL (DDO) 3,49,94,070		3,12,46,508	37,47,562	
123282					
123283					
123284	PRINCIPAL, GOVERNMENT SENIOR 2,385	2202	104 - TEACHERS 2,385	0	

123285	SECONDARY SCHOOL BHUNGA OTHER	AND		
123286		SERVICES		
123287				
123288		109-GOVERNMENT 3,07,94,171	2,79,84,407	28,09,764
123289		SECONDARY		
123290		SCHOOLS		
123291				
123292		789-SPECIAL 2,613	2,613	0
123293		COMPONENT PLAN		
123294		FOR SCHEDULED		
123295		CASTES		
123296				
123297		***** -----	-----	-----
123298		TOTAL (MH) 3,07,99,169	2,79,89,405	28,09,764
123299				
123300				
123301		2235 1,17,205	200-OTHER 1,17,205	0
123302		PROGRAMMES		

123305

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

123306

123307

123308

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

123309

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

123310

123311

123312

123313

TOTAL (MH)
1,17,205

1,17,205

0

123314

123315

123316

123317

TOTAL (DDO)
3,09,16,374

2,81,06,610

28,09,764

123318

123319

123320

PUBLIC
2,50,449

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2235

200-OTHER

2,50,449

0

123321

INSTRUCTION
PROGRAMMES

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL BUDHI PIND

123322

S
PUNJAB

123323

(COLLEGES)

123324

123325

123326

TOTAL (MH)
2,50,449

2,50,449

0

123327

123328

123329

123330

TOTAL (DDO) 2,50,449 2,50,449 0

123331

123332

123333

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 1,912 547
2,459

123334

SECONDARY SCHOOL CHONAGRAN AND
OTHER

123335

SERVICES

123336

123337

109-GOVERNMENT 1,24,42,408 12,66,235
1,37,08,643

123338

SECONDARY

123339

SCHOOLS

123340

123341

789-SPECIAL 2,084 652
2,736

123342

COMPONENT
PLAN

123343

FOR
SCHEDULED

123344

CASTES

123345

123346

123347	TOTAL (MH) 1,37,13,838				1,24,46,404	12,67,434
123348						
123349						
123350	***** -----				-----	-----
123351	TOTAL (DDO) 1,37,13,838				1,24,46,404	12,67,434
123352						
123353						
123354	PRINCIPAL, GOVERNMENT SENIOR 2,385	2202	104-TEACHERS		2,385	0
123355	SECONDARY SCHOOL DHOLLAHA OTHER		AND			
123356			SERVICES			
123357						
123358			109-GOVERNMENT 2,92,32,627		2,63,42,028	28,90,599
123359			SECONDARY			
123360			SCHOOLS			
123361						
123362			789-SPECIAL 2,613		2,613	0
123363						
123364	GOVERNMENT OF PUNJAB 2057					Page
123365	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
123366						
123367						
123368	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
						EXPENDITURE

	PROGRESSIVE						
123369	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
123370	-----	-----	-----	-----	-----	-----	-----
123371					COMPONENT PLAN		
123372					FOR SCHEDULED		
123373					CASTES		
123374							
123375				*****		-----	-----
123376				TOTAL (MH)		2,63,47,026	28,90,599
123377				2,92,37,625			
123378							
123379	PUBLIC 37,070	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	37,070	0
123380	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL DHOLLAHA				
123381	S PUNJAB						
123382	(COLLEGES)						
123383							
123384				*****		-----	-----
123385				TOTAL (MH)		37,070	0
123386				37,070			
123387							
123388			*****			-----	-----
123389			TOTAL (DD0)			2,63,84,096	28,90,599
			2,92,74,695				

123390

123391

123392

PRINCIPAL, GOVERNMENT SENIOR
2,385

2202

104-TEACHERS

1,910

475

123393

SECONDARY SCHOOL DHOOD KALAN
OTHER

AND

123394

SERVICES

123395

123396

109-GOVERNMENT
3,79,91,449

3,42,76,047

37,15,402

123397

SECONDARY

123398

SCHOOLS

123399

123400

789-SPECIAL
2,613

2,090

523

123401

COMPONENT
PLAN

123402

FOR
SCHEDULED

123403

CASTES

123404

123405

123406

TOTAL (MH)
3,79,96,447

3,42,80,047

37,16,400

123407

123408

123409	*****						-----
123410	TOTAL (DDO) 3,79,96,447						3,42,80,04737,16,400
123411							
123412							
123413	PRINCIPAL, GOVERNMENT SENIOR 2,385		2202	104-TEACHERS	1,910	475	
123414	SECONDARY SCHOOL FATEHPUR OTHER			AND			
123415	BHATTAN SERVICES						
123416							
123417				109-GOVERNMENT 2,25,77,585	2,05,06,088	20,71,497	
123418				SECONDARY			
123419				SCHOOLS			
123420							
123421				789-SPECIAL 2,613	2,090	523	
123422				COMPONENT PLAN			
123423							
123424	GOVERNMENT OF PUNJAB 2058						Page
123425	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
123426							
123427							
123428	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
123429	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
123430	----- -----	-----	-----	-----	-----	-----	-----

123431	FOR SCHEDULED						
123432	CASTES						
123433							
123434	***** -----					-----	-----
123435	TOTAL (MH) 2, 25, 82, 583					2, 05, 10, 088	20, 72, 495
123436							
123437							
123438	***** -----					-----	-----
123439	TOTAL (DDO) 2, 25, 82, 583					2, 05, 10, 088	20, 72, 495
123440							
123441							
123442	PUBLIC 11, 62, 316	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	11, 62, 316	0
123443	INSTRUCTION ENCASHMENT	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL FOR BOYS				
123444	S BENEFITS	PUNJAB					
123445	(COLLEGES)						
123446							
123447	***** -----					-----	-----
123448	TOTAL (MH) 11, 62, 316					11, 62, 316	0
123449							
123450							
123451	***** -----					-----	-----
123452	TOTAL (DDO) 11, 62, 316					11, 62, 316	0

123453						
123454						
123455	PRINCIPAL, GOVERNMENT SENIOR 5,57,003	2235	200-OTHER	3,49,999	2,07,004	
123456	SECONDARY SCHOOL GOBINGARH PROGRAMMES					
123457						
123458		***** -----		-----	-----	
123459		TOTAL (MH) 5,57,003		3,49,999	2,07,004	
123460						
123461						
123462	***** -----			-----	-----	
123463	TOTAL (DDO) 5,57,003			3,49,999	2,07,004	
123464						
123465						
123466	PRINCIPAL, GOVERNMENT SENIOR 2,384	2202	104-TEACHERS	1,909	475	
123467	SECONDARY SCHOOL MANSURPUR OTHER		AND			
123468			SERVICES			
123469						
123470			109-GOVERNMENT 2,82,39,876	2,56,40,577	25,99,299	
123471			SECONDARY			
123472			SCHOOLS			
123473						
123474			789-SPECIAL 2,612	2,089	523	

123475	COMPONENT PLAN						
123476	FOR SCHEDULED						
123477	CASTES						
123478							
123479	***** -----			-----			
123480	TOTAL (MH) 2,82,44,872					2,56,44,575	26,00,297
123481							
123482							
123483							
123484	GOVERNMENT OF PUNJAB 2059						
123485	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
123486							
123487							
123488	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
123489	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
123490	----- -----	-----	-----	-----	-----	-----	-----
123491	PUBLIC 2,42,065	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,77,293	64,772
123492	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL MANSURPUR				
123493	S PUNJAB						
123494	(COLLEGES)						
123495							
123496	***** -----			-----			

123497		TOTAL (MH) 2,42,065		1,77,293	64,772
123498					
123499					
123500	***** -----				
123501	TOTAL (DDO) 2,84,86,937			2,58,21,868	26,65,069
123502					
123503					
123504	PRINCIPAL, GOVERNMENT SENIOR 2,014	2202	104-TEACHERS	0	2,014
123505	SECONDARY SCHOOL RATEWAL OTHER		AND		
123506			SERVICES		
123507					
123508			109-GOVERNMENT 2,17,39,210	1,94,65,243	22,73,967
123509			SECONDARY		
123510			SCHOOLS		
123511					
123512			789-SPECIAL 2,736	0	2,736
123513			COMPONENT PLAN		
123514			FOR SCHEDULED		
123515			CASTES		

123516

123517

123518

123519

123520

123521

123522

123523

123524

123525

123526

123527

123528

123529

123530

123531

123532

123533

123534

123535

TOTAL (MH)
2,17,43,960

1,94,65,243

22,78,717

TOTAL (DDO)
2,17,43,960

1,94,65,243

22,78,717

PRINCIPAL, GOVERNMENT SENIOR
2,459

2202

104-TEACHERS

1,912

547

SECONDARY SCHOOL SAHIBA
OTHER

AND

SERVICES

109-GOVERNMENT
1,27,60,651

1,16,40,202

11,20,449

SECONDARY

SCHOOLS

789-SPECIAL
2,736

2,084

652

COMPONENT
PLAN

FOR
SCHEDULED

123536

CASTES

123537

123538

123539

TOTAL (MH) 1,16,44,198 11,21,648
1,27,65,846

123540

123541

123542

123543

123544

GOVERNMENT OF PUNJAB Page
2060

123545

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

123546

123547

123548

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

123549

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

123550

123551

TOTAL (DDO) 1,16,44,198 11,21,648
1,27,65,846

123552

123553

123554

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 104-INSPECTION 1,09,877 0
1,09,877

123555

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL SOONDH
MAQSUD

123556

S PUNJAB
PUR

123557

(COLLEGES)

123558

123559

104-TEACHERS 0 1,986
1,986

123560		AND OTHER		
123561		SERVICES		
123562				
123563		109-GOVERNMENT 1,08,12,550	97,18,195	10,94,355
123564		SECONDARY		
123565		SCHOOLS		
123566				
123567		789-SPECIAL 2,158	0	2,158
123568		COMPONENT PLAN		
123569		FOR SCHEDULED		
123570		CASTES		
123571				
123572		***** -----	-----	-----
123573		TOTAL (MH) 2,36,92,417	2,14,72,270	22,20,147
123574				
123575				
123576		***** -----	-----	-----
123577		TOTAL (DD0) 2,36,92,417	2,14,72,270	22,20,147

123578

123579

123580

PRINCIPAL, GOVERNMENT SENIOR
27,052

2235

200-OTHER

27,052

0

123581

SECONDARY SCHOOL(B), BHINDER
PROGRAMMES

123582

KALAN

123583

123584

123585

TOTAL (MH)
27,052

27,052

0

123586

123587

123588

123589

TOTAL (DDO)
27,052

27,052

0

123590

123591

123592

PRINCIPAL, GOVERNMENT SENIOR
2,916

2202

104-TEACHERS

2,916

0

123593

SECONDARY SCHOOL(BOYS), BOHA
OTHER

AND

123594

SERVICES

123595

123596

109-GOVERNMENT
2,47,62,967

2,25,51,446

22,11,521

123597

SECONDARY

123598

SCHOOLS

123599

123600

789-SPECIAL
2,0822,0820

123601

COMPONENT
PLAN

123602

FOR
SCHEDULED

123603

123604

GOVERNMENT OF PUNJAB
2061Page

123605

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

123606

123607

123608NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITURE
PROGRESSIVE

123609DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

123610-----

123611

CASTES

123612

123613*****

123614TOTAL (MH)2,25,56,44422,11,521
2,47,67,965

123615

123616

123617PUBLICDIRECTOR, PUBLICPRINCIPAL, GOVERNMENT SENIOR2235200-OTHER027,685
27,685

123618INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL(BOYS), BOHA
PROGRAMMES

123619S
PUNJAB

123620(COLLEGES)

123621					
123622		*****			
123623		TOTAL (MH)		0	27,685
123624		27,685			
123625					
123626		*****			
123627		TOTAL (DDO)		2,25,56,444	22,39,206
123628		2,47,95,650			
123629					
123630		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,000
123631		4,000			0
123632		SECONDARY SCHOOL(BOYS), JAITU		AND	
123633		OTHER			
123634				SERVICES	
123635					
123636				109-GOVERNMENT	4,07,66,260
123637				4,49,01,696	41,35,436
123638					
123639				SECONDARY	
123640					
123641				SCHOOLS	
123642					
123643		*****			
123644		TOTAL (MH)		4,07,70,260	41,35,436
123645		4,49,05,696			
123646					
123647					
123648		2235	200-OTHER	1,38,559	1,65,490

				3,04,049		
123643				PROGRAMMES		
123644						
123645				*****	-----	-----

123646				TOTAL (MH)	1,38,559	1,65,490
				3,04,049		
123647						
123648						
123649				*****	-----	-----

123650				TOTAL (DDO)	4,09,08,819	43,00,926
				4,52,09,745		
123651						
123652						
123653				PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT
				3,06,73,109		2,77,19,721
						29,53,388
123654				SECONDARY SCHOOL (BOYS), NATHANA		
				SECONDARY		
123655				SCHOOLS		
123656						
123657				789-SPECIAL	4,000	1,000
				5,000		
123658				COMPONENT		
				PLAN		
123659				FOR		
				SCHEDULED		
123660				CASTES		
123661						
123662				*****	-----	-----

123663
123664

GOVERNMENT OF PUNJAB
2062

Page

123665
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

123666

123667

123668	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
123669	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

123670	----- -----	-----	-----	-----	-----	-----	-----
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123671				TOTAL (MH) 3,06,78,109		2,77,23,721	29,54,388
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123672

123673

123674	PUBLIC 1,30,765	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	96,154	34,611
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123675	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(BOYS), NATHANA
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123676	S PUNJAB
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123677	(COLLEGES)
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123678

123679				***** -----		-----	-----
--------	--	--	--	----------------	--	-------	-------

123680				TOTAL (MH) 3,08,08,874		2,78,19,875	29,88,999
--------	--	--	--	---------------------------	--	-------------	-----------

123681

123682

123683		***** -----				-----	-----
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123684			TOTAL (DDO) 3,08,08,874			2,78,19,875	29,88,999
--------	--	--	----------------------------	--	--	-------------	-----------

123685

123686

123687	PRINCIPAL, GOVERNMENT SENIOR 1,59,938	2071	115-LEAVE	1,23,514	36,424
123688	SECONDARY SCHOOL(G), SADIQ ENCASHMENT				
123689			BENEFITS		
123690					
123691		***** -----	-----	-----	
123692		TOTAL (MH) 1,59,938		1,23,514	36,424
123693					
123694					
123695		2202 2,96,60,093	109-GOVERNMENT	2,56,33,379	40,26,714
123696			SECONDARY		
123697			SCHOOLS		
123698					
123699			789-SPECIAL 4,000	4,000	0
123700			COMPONENT PLAN		
123701			FOR SCHEDULED		
123702			CASTES		
123703					
123704		***** -----	-----	-----	
123705		TOTAL (MH) 2,96,64,093		2,56,37,379	40,26,714

123706

123707

123708

2235	200-OTHER	1,12,515	0
1,12,515			

123709

PROGRAMMES

123710

123711

*****	-----	-----

123712

TOTAL (MH)	1,12,515	0
1,12,515		

123713

123714

123715

*****	-----	-----

123716

TOTAL (DD0)	2,58,73,408	40,63,138
2,99,36,546		

123717

123718

123719

PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	64,790	0
64,790				

123720

SECONDARY SCHOOL (GIRLS)	ION
AND	

123721

RETIREMENT

123722

ALLOWANCES

123723

123724

GOVERNMENT OF PUNJAB	Page
2063	

123725

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

123726

123727

123728	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
123729	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
123730	----- -----					-----	-----
123731							
123732	PUBLIC 16,77,993	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	8,62,377	8,15,616
123733	INSTRUCTION ENCASHMENT	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(GIRLS)				
123734	S BENEFITS	PUNJAB					
123735	(COLLEGES)						
123736							
123737				***** -----		-----	-----
123738				TOTAL (MH) 17,42,783		9,27,167	8,15,616
123739							
123740							
123741				2235 13,03,484	200-OTHER	12,90,768	12,716
123742					PROGRAMMES		
123743							
123744				***** -----		-----	-----
123745				TOTAL (MH) 13,03,484		12,90,768	12,716
123746							
123747							
123748			***** -----			-----	-----
123749			TOTAL (DDO) 30,46,267			22,17,935	8,28,332
123750							

123751

123752	PRINCIPAL, GOVERNMENT SENIOR 27,40,919	2071	115-LEAVE	20,80,823	6,60,096
--------	---	------	-----------	-----------	----------

123753	SECONDARY SCHOOL, ENCASHMENT
--------	---------------------------------

123754	BENEFITS
--------	----------

123755

123756	*****	-----
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123757	TOTAL (MH) 27,40,919			20,80,823	6,60,096
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123758

123759

123760	2202 47,197	104-TEACHERS		24,103	23,094
--------	----------------	--------------	--	--------	--------

123761	AND OTHER
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123762	SERVICES
--------	----------

123763

123764	109-GOVERNMENT 63,65,49,120			54,97,79,306	8,67,69,814
--------	--------------------------------	--	--	--------------	-------------

123765	SECONDARY
--------	-----------

123766	SCHOOLS
--------	---------

123767

123768	789-SPECIAL 56,831			26,610	30,221
--------	-----------------------	--	--	--------	--------

123769	COMPONENT PLAN
--------	-------------------

123770

FOR
SCHEDULED

123771

CASTES

123772

123773

123774

TOTAL (MH) 54,98,30,019 8,68,23,129
63,66,53,148

123775

123776

123777

2235 200-OTHER 14,56,997 6,28,272
20,85,269

123778

PROGRAMMES

123779

123780

123781

TOTAL (MH) 14,56,997 6,28,272
20,85,269

123782

123783

123784

GOVERNMENT OF PUNJAB Page
2064

123785

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

123786

123787

123788

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

123789

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

123790

123791

123792	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	
123793		INSTRUCTION					
		INSTRUCTIONS(SECONDARY),					
123794		S					
		PUNJAB					
123795		(COLLEGES)					
123796							
123797			TOTAL(DDO)			55,33,67,839	8,81,11,497
			64,14,79,336				
123798							
123799							
123800			PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	1,000
			2,000				
123801			SECONDARY SCHOOL, BHULLAR		AND		
			OTHER				
123802					SERVICES		
123803							
123804					109-GOVERNMENT	2,53,14,682	27,08,022
					2,80,22,704		
123805					SECONDARY		
123806					SCHOOLS		
123807							
123808					789-SPECIAL	2,000	1,000
					3,000		
123809					COMPONENT		
					PLAN		
123810					FOR		
					SCHEDULED		
123811					CASTES		

123812

123813

123814

123815

123816

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123828

123829

123830

123831

TOTAL (MH)
3,01,12,973

2,67,74,679

33,38,294

TOTAL (DDO)
66,95,07,040

57,86,85,521

9,08,21,519

PRINCIPAL, GOVERNMENT SENIOR
3,000

2202

104-TEACHERS

2,000

1,000

SECONDARY SCHOOL, NAINKOT
OTHER

AND

SERVICES

109-GOVERNMENT
2,01,81,226

1,72,64,078

29,17,148

SECONDARY

SCHOOLS

789-SPECIAL
2,000

2,000

0

COMPONENT
PLAN

FOR
SCHEDULED

123832

CASTES

123833

123834

123835

TOTAL (MH) 1,72,68,078 29,18,148
2,01,86,226

123836

123837

123838

2235 200-OTHER 23,884 76,725
1,00,609

123839

PROGRAMMES

123840

123841

123842

TOTAL (MH) 23,884 76,725
1,00,609

123843

123844 GOVERNMENT OF PUNJAB Page
2065

123845 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

123846

123847

123848 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

123849 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

123850 -----

123851

123852

123853 *****

123854	PUBLIC DIRECTOR, PUBLIC 2,02,86,835	TOTAL (DD0)			1,72,91,962	29,94,873
123855	INSTRUCTION INSTRUCTIONS (SECONDARY),					
123856	S PUNJAB					
123857	(COLLEGES)					
123858						
123859						
123860						
123861		PRINCIPAL, GOVERNMENT SENIOR 3,53,24,311	2202	109-GOVERNMENT	3,04,33,954	48,90,357
123862		SECONDARY SCHOOL, RASULRA SECONDARY				
123863				SCHOOLS		
123864						
123865				789-SPECIAL 5,000	4,000	1,000
123866				COMPONENT PLAN		
123867				FOR SCHEDULED		
123868				CASTES		
123869						
123870			***** -----	-----		
123871			TOTAL (MH) 3,54,29,920		3,04,61,838	49,68,082
123872						
123873						
123874			2235 21,168	200-OTHER	21,168	0

123875

PROGRAMMES

123876

123877

123878

TOTAL (MH) 21,168 0
21,168

123879

123880

123881

123882

TOTAL (DDO) 4,77,51,084 78,86,230
5,56,37,314

123883

123884

123885

PRINCIPAL,GOVERNMENT SENIOR 2202 104-TEACHERS 1,913 474
2,387

123886

SECONDARY SCHOOL, RATTANGARH AND
OTHER

123887

SERVICES

123888

123889

109-GOVERNMENT 1,97,03,555 20,82,466
2,17,86,021

123890

SECONDARY

123891

SCHOOLS

123892

123893

789-SPECIAL 2,087 526
2,613

123894

COMPONENT
PLAN

123895					FOR SCHEDULED		
123896					CASTES		
123897							
123898				***** -----		-----	-----
123899				TOTAL (MH) 2,17,91,021		1,97,07,555	20,83,466

123900

123901

123902			***** -----			-----	-----
--------	--	--	----------------	--	--	-------	-------

123903							
123904			GOVERNMENT OF PUNJAB 2066				Page

123905			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
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123906

123907

123908	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
123909	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

123910	----- -----	-----	-----	-----	-----	-----	-----
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123911			TOTAL (DDO) 2,17,91,021			1,97,07,555	20,83,466
--------	--	--	----------------------------	--	--	-------------	-----------

123912

123913

123914	PUBLIC 1,00,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,00,000	0
123915	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SHERGARH				
123916	S PUNJAB						
123917	(COLLEGES)						

123918

123919

123920

123921

123922

123923

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123927

123928

123929

123930

123931

123932

123933

123934

123935

123936

123937

123938

TOTAL (MH)
2,18,91,021

1,98,07,555

20,83,466

TOTAL (DDO)
2,18,91,021

1,98,07,555

20,83,466

PRINCIPAL, GOVERNMENT SENIOR
5,000

2202

104-TEACHERS

4,000

1,000

SECONDARY SCHOOL, (BOYS)
OTHER

AND

SERVICES

109-GOVERNMENT
3,70,82,794

3,18,05,231

52,77,563

SECONDARY

SCHOOLS

TOTAL (MH)
3,70,87,794

3,18,09,231

52,78,563

123939		2235 3, 87, 456	200-OTHER	3, 35, 135	52, 321
123940			PROGRAMMES		
123941					
123942		***** -----		-----	-----
123943		TOTAL (MH) 3, 87, 456		3, 35, 135	52, 321
123944					
123945					
123946		***** -----		-----	-----
123947		TOTAL (DD0) 3, 74, 75, 250		3, 21, 44, 366	53, 30, 884
123948					
123949					
123950		PRINCIPAL, GOVERNMENT SENIOR 9, 548	2202	104-TEACHERS	6, 213
123951		SECONDARY SCHOOL, (GIRLS), OTHER		AND	3, 335
123952		CHAMKAURSAHIB SERVICES			
123953					
123954				109- GOVERNMENT 13, 22, 57, 473	11, 76, 60, 160
123955					1, 45, 97, 313
123956				SECONDARY	
123957					
123958				SCHOOLS	
123959					
				789- SPECIAL 10, 452	6, 787
					3, 665
				COMPONENT	

PLAN

FOR
SCHEDULED

CASTES

GOVERNMENT OF PUNJAB
2067

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)	11,76,73,160	1,46,04,313
13,22,77,473					

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL,
(GIRLS),

S PUNJAB
CHAMKAURSAHIB

(COLLEGES)

2235	200-OTHER	13,157	0
13,157			

PROGRAMMES

123982			*****			
123983			TOTAL (MH)		11,76,86,317	1,46,04,313
			13,22,90,630			
123984						
123985						
123986			*****			
123987			TOTAL (DD0)		11,76,86,317	1,46,04,313
			13,22,90,630			
123988						
123989						
123990			PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	
			1,78,288		1,00,000	78,288
123991			SECONDARY SCHOOL, ABOHAR(BOYS)			
			PROGRAMMES			
123992						
123993			*****			
123994			TOTAL (MH)		1,00,000	78,288
			1,78,288			
123995						
123996						
123997			*****			
123998			TOTAL (DD0)		1,00,000	78,288
			1,78,288			
123999						
124000						
124001			PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	
			2,385		1,910	475
124002			SECONDARY SCHOOL, AHRANA KALAN		AND	
			OTHER			
124003					SERVICES	
124004						

124005				109 - GOVERNMENT 2, 29, 20, 771	1, 97, 97, 240	31, 23, 531
124006				SECONDARY		
124007				SCHOOLS		
124008						
124009				789 - SPECIAL 2, 613	2, 090	523
124010				COMPONENT PLAN		
124011				FOR SCHEDULED		
124012				CASTES		
124013						
124014				***** -----	-----	-----
124015				TOTAL (MH) 2, 29, 25, 769	1, 98, 01, 240	31, 24, 529
124016						
124017						
124018				***** -----	-----	-----
124019				TOTAL (DD0) 2, 29, 25, 769	1, 98, 01, 240	31, 24, 529
124020						
124021						
124022			PRINCIPAL, GOVERNMENT SENIOR 3, 000	2202	104 - TEACHERS 3, 000	0

124045	TOTAL (MH)	61, 94, 639	8, 20, 514
	70, 15, 153		

124046

124047

124048

2235	200-OTHER	91,113	11,225
1,02,338			

124049

PROGRAMMES

124050

124051

*****	-----	-----

124052

TOTAL (MH)	91,113	11,225
1,02,338		

124053

124054

124055

*****	-----	-----

124056

TOTAL (DDO)	62,85,752	8,31,739
71,17,491		

124057

124058

124059

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,910	475
2,385				

124060

SECONDARY SCHOOL, AMBALA JATTAN	AND
OTHER	

124061

SERVICES

124062

124063

109-GOVERNMENT	2,43,84,203	38,16,736
2,82,00,939		

124064

SECONDARY

124065

SCHOOLS

124066

124067

789-SPECIAL
2,613

2,090

523

124068

COMPONENT
PLAN

124069

FOR
SCHEDULED

124070

CASTES

124071

124072

124073

TOTAL (MH)
2,82,05,937

2,43,88,203

38,17,734

124074

124075

124076

2235
70,470

200-OTHER

70,470

0

124077

PROGRAMMES

124078

124079

124080

TOTAL (MH)
70,470

70,470

0

124081

124082

124086

124087

124088	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
124089	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
124090	----- -----			-----	-----	-----	-----
124091			***** -----			-----	-----
124092	PUBLIC 2,82,76,407	DIRECTOR, PUBLIC	TOTAL (DDO)			2,44,58,673	38,17,734
124093	INSTRUCTION INSTRUCTIONS(SECONDARY),						
124094	S PUNJAB						
124095	(COLLEGES)						
124096							
124097							
124098							
124099			PRINCIPAL,GOVERNMENT SENIOR 5,000	2202	104-TEACHERS	4,000	1,000
124100			SECONDARY SCHOOL, AMBEDKAR NAGAR OTHER		AND		
124101					SERVICES		
124102							
124103					109-GOVERNMENT 2,69,00,695	2,31,08,051	37,92,644
124104					SECONDARY		
124105					SCHOOLS		
124106							
124107				***** -----		-----	-----
124108				TOTAL (MH) 2,69,76,165		2,31,82,521	37,93,644

124109

124110

124111

2235

200-OTHER

1, 91, 138

0

124112

PROGRAMMES

124113

124114

124115

TOTAL (MH)

1, 91, 138

0

124116

124117

124118

124119

TOTAL (DDO)

5, 53, 73, 240

4, 77, 61, 862

76, 11, 378

124120

124121

124122

PRINCIPAL, GOVERNMENT SENIOR

2, 376

2202

104-TEACHERS

1, 914

462

124123

SECONDARY SCHOOL, AMERGARH

OTHER

AND

124124

SERVICES

124125

124126

109-GOVERNMENT

3, 76, 47, 118

3, 39, 11, 214

37, 35, 904

124127

SECONDARY

124128

SCHOOLS

124129

124130				110-ASSISTANCE 8,89,859	8,89,859	0
124131				TO		
124132				NON - GOVERNMENT		
124133				SECONDARY		
124134				SCHOOLS		
124135						
124136				789-SPECIAL 2,608	2,086	522
124137				COMPONENT PLAN		
124138				FOR SCHEDULED		
124139				CASTES		

124140						
124141				***** -----	-----	-----
124142				TOTAL (MH) 3,85,41,961	3,48,05,073	37,36,888

124143

124144

GOVERNMENT OF PUNJAB
2070

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124145

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

124146

124147

124148	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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124149	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
124150	-----	-----	-----	-----	-----	-----	-----
124151							
124152							
124153	PUBLIC 23,992	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	23,992	0
124154	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, AMERGARH				
124155	S PUNJAB						
124156	(COLLEGES)						
124157							
124158				*****		-----	-----
124159				TOTAL (MH) 23,992		23,992	0
124160							
124161							
124162		*****				-----	-----
124163		TOTAL (DDO) 3,85,65,953				3,48,29,065	37,36,888
124164							
124165							
124166			PRINCIPAL,GOVERNMENT SENIOR 2,367	2202	104-TEACHERS	1,899	468
124167			SECONDARY SCHOOL, AMLOH OTHER		AND		
124168					SERVICES		
124169							
124170					109-GOVERNMENT 4,56,20,560	4,13,02,178	43,18,382
124171					SECONDARY		

124172			SCHOOLS		
124173					
124174			789-SPECIAL 2,627	2,097	530
124175			COMPONENT PLAN		
124176			FOR SCHEDULED		
124177			CASTES		
124178					
124179			***** -----	-----	-----
124180			TOTAL (MH) 4,56,25,554	4,13,06,174	43,19,380
124181					
124182					
124183			2235 9,45,416	200-OTHER 12,003	9,33,413
124184			PROGRAMMES		
124185					
124186			***** -----	-----	-----
124187			TOTAL (MH) 9,45,416	12,003	9,33,413
124188					
124189					
124190			***** -----	-----	-----

124191	TOTAL (DDO) 4,65,70,970				4,13,18,177	52,52,793		
124192								
124193								
124194	PRINCIPAL, GOVERNMENT SENIOR 3,36,71,489				2202	109-GOVERNMENT	2,91,27,393	45,44,096
124195	SECONDARY SCHOOL, ARIF KE SECONDARY							
124196					SCHOOLS			
124197								
124198					789-SPECIAL 5,000		5,000	0
124199					COMPONENT PLAN			
124200					FOR SCHEDULED			
124201					CASTES			
124202								
124203								
124204	GOVERNMENT OF PUNJAB 2071							
124205	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
124206								
124207								
124208	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
124209	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
124210	----- -----	-----	-----	-----	-----	-----	-----	
124211					***** -----	-----	-----	
124212	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)		2,91,32,393	45,44,096	

			3,36,76,489			
124213	INSTRUCTION INSTRUCTIONS(SECONDARY), KE	SECONDARY SCHOOL, ARIF				
124214	S PUNJAB					
124215	(COLLEGES)					
124216						
124217						
124218						
124219			2235 1,50,206	200-OTHER	1,13,980	36,226
124220				PROGRAMMES		
124221						
124222			***** -----		-----	-----
124223			TOTAL (MH) 3,38,26,695		2,92,46,373	45,80,322
124224						
124225						
124226			***** -----		-----	-----
124227			TOTAL (DD0) 3,38,26,695		2,92,46,373	45,80,322
124228						
124229						
124230	PRINCIPAL, GOVERNMENT SENIOR 1,10,000		2202	104-TEACHERS	83,000	27,000
124231	SECONDARY SCHOOL, ATHOULA OTHER			AND		
124232				SERVICES		
124233						
124234				109-GOVERNMENT 92,77,23,076	82,73,23,108	10,03,99,968

124235

SECONDARY

124236

SCHOOLS

124237

124238

789-SPECIAL	98,000	22,000
1,20,000		

124239

COMPONENT
PLAN

124240

FOR
SCHEDULED

124241

CASTES

124242

124243

*****	-----	-----

124244

TOTAL (MH)	82,75,04,108	10,04,48,968
92,79,53,076		

124245

124246

124247

2235	200-OTHER	20,520	0
20,520			

124248

PROGRAMMES

124249

124250

*****	-----	-----

124251

TOTAL (MH)	20,520	0
20,520		

124252

124253

124254	***** -----						-----
124255	TOTAL(DDO) 92,79,73,596						82,75,24,628 10,04,48,968
124256							
124257							
124258	PRINCIPAL,GOVERNMENT SENIOR 2,387			2202	104-TEACHERS	1,440	947
124259	SECONDARY SCHOOL, ATTARI OTHER				AND		
124260					SERVICES		
124261							
124262					109-GOVERNMENT 1,92,41,422	1,65,45,194	26,96,228
124263							
124264	GOVERNMENT OF PUNJAB 2072						Page
124265	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
124266							
124267							
124268	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
124269	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
124270	----- -----	-----	-----	-----	-----	-----	-----
124271					SECONDARY		
124272					SCHOOLS		
124273							
124274	PUBLIC 2,613	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	1,563	1,050
124275	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ATTARI		COMPONENT		

124276	S SCHEDULED	PUNJAB			FOR		
124277	(COLLEGES) CASTES						
124278							
124279			***** -----			-----	-----
124280			TOTAL (MH) 1,92,46,422			1,65,48,197	26,98,225
124281							
124282							
124283			2235 60,973	200-OTHER		60,973	0
124284				PROGRAMMES			
124285							
124286			***** -----			-----	-----
124287			TOTAL (MH) 60,973			60,973	0
124288							
124289							
124290			***** -----			-----	-----
124291			TOTAL (DD0) 1,93,07,395			1,66,09,170	26,98,225
124292							
124293							
124294		PRINCIPAL, GOVERNMENT SENIOR 2,905	2202	104-TEACHERS		0	2,905
124295		SECONDARY SCHOOL, BABARPUR, OTHER		AND			
124296		NABHA SERVICES					
124297							
124298				109-GOVERNMENT		2,22,29,007	47,88,660

			2,70,17,667	
124299		SECONDARY		
124300		SCHOOLS		
124301				
124302		789-SPECIAL 2,093	0	2,093
124303		COMPONENT PLAN		
124304		FOR SCHEDULED		
124305		CASTES		
124306				
124307		***** -----	-----	-----
124308		TOTAL (MH) 2,70,22,665	2,22,29,007	47,93,658
124309				
124310				
124311		2235 1,42,044	200-OTHER 1,28,826	13,218
124312		PROGRAMMES		
124313				
124314		***** -----	-----	-----
124315		TOTAL (MH) 1,42,044	1,28,826	13,218
124316				

124317

124318

124319

124320

124321

124322

124323

124324

124325

124326

124327

124328

124329

124330

124331

124332

124333

124334

124335

124336

124337

124338

124339

124340

TOTAL (DDO) 2, 23, 57, 833 48, 06, 876
2, 71, 64, 709

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 1, 910 475
2, 385

GOVERNMENT OF PUNJAB Page
2073

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SECONDARY SCHOOL, BADALA AND
OTHER

SERVICES

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 1, 23, 31, 121 19, 19, 185
1, 42, 50, 306

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BADALA
SECONDARY

S PUNJAB
SCHOOLS

(COLLEGES)

110-ASSISTANCE 5, 45, 302 0
5, 45, 302

TO

124341

NON - GOVERNMENT

124342

SECONDARY

124343

SCHOOLS

124344

124345

789 - SPECIAL
2,612

2,089

523

124346

COMPONENT
PLAN

124347

FOR
SCHEDULED

124348

CASTES

124349

124350

124351

TOTAL (MH)
1,48,00,605

1,28,80,422

19,20,183

124352

124353

124354

124355

TOTAL (DDO)
1,48,00,605

1,28,80,422

19,20,183

124356

124357

124358

PRINCIPAL, GOVERNMENT SENIOR
2,000

2202

104 - TEACHERS

0

2,000

124359

SECONDARY SCHOOL, BADHANI
OTHER

AND

124360

SERVICES

124361

124362

109-GOVERNMENT
3,98,83,5913,59,82,13139,01,460

124363

SECONDARY

124364

SCHOOLS

124365

124366

789-SPECIAL
2,00002,000

124367

COMPONENT
PLAN

124368

FOR
SCHEDULED

124369

CASTES

124370

124371

*****-----

124372

TOTAL (MH)
3,98,87,5913,59,82,13139,05,460

124373

124374

124375

2235200-OTHER
1,53,7951,35,79518,000

124376

PROGRAMMES

124377

124378

124379

TOTAL (MH)
1, 53, 795

1, 35, 795

18, 000

124380

124381

124382

124383

124384

GOVERNMENT OF PUNJAB
2074

Page

124385

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

124386

124387

124388

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

124389

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

124390

124391

TOTAL (DDO)
4, 00, 41, 386

3, 61, 17, 926

39, 23, 460

124392

124393

124394

PUBLIC
2, 375

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1, 433

942

124395

INSTRUCTION
OTHER

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, BADRUKHAN

AND

124396

S
SERVICES

PUNJAB

124397

(COLLEGES)

124398

124399

109-GOVERNMENT
3, 39, 56, 853

3, 07, 93, 984

31, 62, 869

124400

SECONDARY

124401

SCHOOLS

124402					
124403			789-SPECIAL 2,625	1,567	1,058
124404			COMPONENT PLAN		
124405			FOR SCHEDULED		
124406			CASTES		
124407					
124408		***** -----		-----	-----
124409		TOTAL (MH) 3,41,15,648		3,09,32,779	31,82,869
124410					
124411					
124412		2235 15,654	200-OTHER	15,654	0
124413			PROGRAMMES		
124414					
124415		***** -----		-----	-----
124416		TOTAL (MH) 15,654		15,654	0
124417					
124418					
124419	***** -----			-----	-----
124420	TOTAL (DD0) 7,40,18,893			6,69,30,564	70,88,329
124421					

124422

124423	PRINCIPAL, GOVERNMENT SENIOR 1,905	2202	104 - TEACHERS	1,905	0
--------	---------------------------------------	------	----------------	-------	---

124424	SECONDARY SCHOOL, BADSHAPUR OTHER		AND		
--------	--------------------------------------	--	-----	--	--

124425			SERVICES		
--------	--	--	----------	--	--

124426

124427			109 - GOVERNMENT 2,71,65,491	2,44,77,328	26,88,163
--------	--	--	---------------------------------	-------------	-----------

124428			SECONDARY		
--------	--	--	-----------	--	--

124429			SCHOOLS		
--------	--	--	---------	--	--

124430

124431			789 - SPECIAL 3,093	3,093	0
--------	--	--	------------------------	-------	---

124432			COMPONENT PLAN		
--------	--	--	-------------------	--	--

124433			FOR SCHEDULED		
--------	--	--	------------------	--	--

124434			CASTES		
--------	--	--	--------	--	--

124435

124436		***** -----		-----	-----
--------	--	----------------	--	-------	-------

124437		TOTAL (MH) 2,71,70,489		2,44,82,326	26,88,163
--------	--	---------------------------	--	-------------	-----------

124438

124439

124440	***** -----			-----	-----
--------	----------------	--	--	-------	-------

124441

TOTAL (DDO)
2,71,70,489

2,44,82,326

26,88,163

124442

124443

124444

GOVERNMENT OF PUNJAB
2075

Page

124445

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

124446

124447

124448

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

124449

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

124450

124451

124452

PUBLIC
2,376

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

1,914

462

124453

INSTRUCTION
OTHER

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, BAGARIA

AND

124454

S
SERVICES

PUNJAB

124455

(COLLEGES)

124456

124457

109-GOVERNMENT
4,42,14,681

4,00,62,794

41,51,887

124458

124459

124460

124461

789-SPECIAL
2,624

2,086

538

124462

COMPONENT
PLAN

124463			FOR SCHEDULED		
124464			CASTES		
124465					
124466		***** -----		-----	-----
124467		TOTAL (MH) 7,13,90,170		6,45,49,120	68,41,050
124468					
124469					
124470		2235 2,71,572	200-OTHER	2,71,572	0
124471			PROGRAMMES		
124472					
124473		***** -----		-----	-----
124474		TOTAL (MH) 2,71,572		2,71,572	0
124475					
124476					
124477	***** -----			-----	-----
124478	TOTAL (DDO) 7,16,61,742			6,48,20,692	68,41,050
124479					
124480					
124481	PRINCIPAL, GOVERNMENT SENIOR 2,905	2202	104-TEACHERS	1,905	1,000
124482	SECONDARY SCHOOL, BAHADUR GARH OTHER		AND		
124483			SERVICES		

124484

124485

109-GOVERNMENT
7,32,37,080

6,65,40,291

66,96,789

124486

SECONDARY

124487

SCHOOLS

124488

124489

789-SPECIAL
2,093

2,093

0

124490

COMPONENT
PLAN

124491

FOR
SCHEDULED

124492

CASTES

124493

124494

124495

TOTAL (MH)
7,32,42,078

6,65,44,289

66,97,789

124496

124497

124498

2235
20,870

200-OTHER

15,870

5,000

124499

PROGRAMMES

124500

124501

124502

TOTAL (MH)

15,870

5,000

124503	20,870						
124504	GOVERNMENT OF PUNJAB 2076						
124505	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
124506							
124507							
124508	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
124509	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
124510	----- -----	-----	-----	-----	-----	-----	-----
124511							
124512							
124513	***** -----					-----	-----
124514	PUBLIC 7,32,62,948	DIRECTOR, PUBLIC	TOTAL (DDO)			6,65,60,159	67,02,789
124515	INSTRUCTION INSTRUCTIONS (SECONDARY),						
124516	S PUNJAB						
124517	(COLLEGES)						
124518							
124519							
124520							
124521			PRINCIPAL, GOVERNMENT SENIOR 1,78,83,979	2202	109 - GOVERNMENT	1,54,83,496	24,00,483
124522			SECONDARY SCHOOL, BAJA KHANA SECONDARY				
124523					SCHOOLS		
124524							
124525					789 - SPECIAL 4,000	0	4,000

124526			COMPONENT PLAN		
124527			FOR SCHEDULED		
124528			CASTES		
124529					
124530		***** -----		-----	-----
124531		TOTAL (MH) 1,79,08,849		1,54,99,366	24,09,483
124532					
124533					
124534		2235 4,15,704	200-OTHER	3,70,112	45,592
124535			PROGRAMMES		
124536					
124537		***** -----		-----	-----
124538		TOTAL (MH) 4,15,704		3,70,112	45,592
124539					
124540					
124541		***** -----		-----	-----
124542		TOTAL (DD0) 9,15,66,631		8,24,13,767	91,52,864
124543					
124544					
124545		PRINCIPAL,GOVERNMENT SENIOR 2,387	2202	104-TEACHERS	1,439
124546		SECONDARY SCHOOL, BAJR00R NURPUR OTHER		AND	948

124547	BEDI SERVICES			
124548				
124549		109-GOVERNMENT 1,74,58,819	1,57,95,779	16,63,040
124550		SECONDARY		
124551		SCHOOLS		
124552				
124553		789-SPECIAL 2,613	1,561	1,052
124554		COMPONENT PLAN		
124555		FOR SCHEDULED		
124556		CASTES		
124557				
124558		***** -----	-----	-----
124559		TOTAL (MH) 1,74,63,819	1,57,98,779	16,65,040
124560				
124561				
124562		2235 1,14,566	200-OTHER 0	1,14,566

124567

124568	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
124569	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
124570	----- -----	-----	-----	-----	-----	-----	-----

124571

PROGRAMMES

124572

124573				***** -----		-----	-----
--------	--	--	--	----------------	--	-------	-------

124574				TOTAL (MH) 1,14,566		0	1,14,566
--------	--	--	--	------------------------	--	---	----------

124575

124576

124577			***** -----			-----	-----
--------	--	--	----------------	--	--	-------	-------

124578			TOTAL (DDO) 1,75,78,385			1,57,98,779	17,79,606
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124579

124580

124581	PUBLIC 5,000	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104 - TEACHERS	4,000	1,000
--------	-----------------	------------------	------------------------------	------	----------------	-------	-------

124582	INSTRUCTION OTHER	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, BAJWAN KALAN		AND		
--------	----------------------	---------------------------	--------------------------------	--	-----	--	--

124583	S SERVICES	PUNJAB					
--------	---------------	--------	--	--	--	--	--

124584 (COLLEGES)

124585

124586					109 - GOVERNMENT 3,37,62,268	2,85,32,717	52,29,551
--------	--	--	--	--	---------------------------------	-------------	-----------

124587

SECONDARY

124588

SCHOOLS

124589

124590

124591

124592

124593

124594

124595

124596

124597

124598

124599

124600

124601

124602

124603

124604

124605

124606

124607

124608

124609

TOTAL (MH)
3,37,67,268

2,85,36,717

52,30,551

2235
3,18,988

200-OTHER

3,04,562

14,426

PROGRAMMES

TOTAL (MH)
3,18,988

3,04,562

14,426

TOTAL (DDO)
3,40,86,256

2,88,41,279

52,44,977

PRINCIPAL,GOVERNMENT SENIOR
2,367

2202

104-TEACHERS

1,899

468

SECONDARY SCHOOL, BALAHRI KALAN
OTHER

AND

SERVICES

109-GOVERNMENT
3,01,07,947

2,71,51,013

29,56,934

124610	SECONDARY					
124611	SCHOOLS					
124612						
124613	789-SPECIAL 2,627				2,097	530
124614	COMPONENT PLAN					
124615	FOR SCHEDULED					
124616	CASTES					
124617						
124618	***** -----				-----	-----
124619	TOTAL(MH) 3,01,12,941				2,71,55,009	29,57,932
124620						
124621						
124622	2235 29,799				200-OTHER 29,799	0
124623						
124624	GOVERNMENT OF PUNJAB 2078					Page
124625	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
124626						
124627						
124628	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
124629	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
124630	----- -----	-----	-----	-----	-----	-----

124631

PROGRAMMES

124632

124633

124634

TOTAL (MH) 29,799 0
29,799

124635

124636

124637

124638

TOTAL (DDO) 2,71,84,808 29,57,932
3,01,42,740

124639

124640

124641 PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2202 104-TEACHERS 3,000 2,000
5,000

124642 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BALAR KHANPUR AND
OTHER

124643 S PUNJAB
SERVICES

124644 (COLLEGES)

124645

124646 109-GOVERNMENT 1,63,70,714 23,53,321
1,87,24,035

124647

SECONDARY

124648

SCHOOLS

124649

124650

124651

TOTAL (MH) 1,63,73,714 23,55,321
1,87,29,035

124652

124653

124654

124655

TOTAL (DD0)
1,87,29,035

1,63,73,714

23,55,321

124656

124657

124658

PRINCIPAL,GOVERNMENT SENIOR
10,000

2202

104-TEACHERS

7,000

3,000

124659

SECONDARY SCHOOL, BALLUANA
OTHER

AND

124660

SERVICES

124661

124662

109-GOVERNMENT
4,48,84,538

3,91,90,422

56,94,116

124663

SECONDARY

124664

SCHOOLS

124665

124666

124667

TOTAL (MH)
4,48,94,538

3,91,97,422

56,97,116

124668

124669

124670

2235
4,71,288

200-OTHER

4,71,288

0

124671

PROGRAMMES

124672

124673

124674

TOTAL (MH)
4,71,288

4,71,288

0

124675

124676

124677

124678

TOTAL (DDO)
4,53,65,826

3,96,68,710

56,97,116

124679

124680

124681

PRINCIPAL,GOVERNMENT SENIOR
3,000

2202

104-TEACHERS

2,000

1,000

124682

SECONDARY SCHOOL, BAMIAL
OTHER

AND

124683

124684

GOVERNMENT OF PUNJAB
2079

Page

124685

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

124686

124687

124688

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

124689

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

124690

124691

SERVICES

124692

124693

PUBLIC
3,48,95,047

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

3,18,02,649

30,92,398

124694

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, BAMIAL

124695

S
SCHOOLS

PUNJAB

124696

(COLLEGES)

124697

124698

789-SPECIAL
2,000

1,000

1,000

124699

COMPONENT
PLAN

124700

FOR
SCHEDULED

124701

CASTES

124702

124703

124704

TOTAL (MH)
3,49,00,047

3,18,05,649

30,94,398

124705

124706

124707

124708

TOTAL (DDO)
3,49,00,047

3,18,05,649

30,94,398

124709

124710

124711

PRINCIPAL, GOVERNMENT SENIOR
1,25,466

2235

200-OTHER

1,25,466

0

124712

SECONDARY SCHOOL, BAN BHAURA
PROGRAMMES

124713

124714

124715

TOTAL (MH)
1,25,466

1,25,466

0

124716

124717

124718	*****					

124719	TOTAL (DD0)			1,25,466		0
	1,25,466					
124720						
124721						
124722	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	5,000		0
	5,000					
124723	SECONDARY SCHOOL, BANAU		AND			
	R AJPURA					
	OTHER					
124724			SERVICES			
124725						
124726			109-GOVERNMENT	3,18,00,401	85,55,484	
			4,03,55,885			
124727			SECONDARY			
124728			SCHOOLS			
124729						
124730	*****					

124731	TOTAL (MH)			3,18,05,401	85,55,484	
	4,03,60,885					
124732						
124733						
124734		2235	200-OTHER	21,292		0
		21,292				
124735			PROGRAMMES			
124736						
124737	*****					

124738	TOTAL (MH)			21,292		0

124739

124740

124741

124742

TOTAL (DDO) 3,18,26,693 85,55,484
4,03,82,177

124743

124744

GOVERNMENT OF PUNJAB Page
2080

124745

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

124746

124747

124748

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

124749

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

124750

124751

124752

124753

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2202 104-TEACHERS 1,899 468
2,367

124754

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BANDALI ALA AND
OTHER

124755

S PUNJAB SINGH
SERVICES

124756

(COLLEGES)

124757

124758

109-GOVERNMENT 3,39,73,132 34,55,747
3,74,28,879

124759

SECONDARY

124760

SCHOOLS

124761

124762			789-SPECIAL 2,627		2,097	530
124763			COMPONENT PLAN			
124764			FOR SCHEDULED			
124765			CASTES			
124766						
124767			***** -----		-----	-----
124768			TOTAL (MH) 3,74,33,873		3,39,77,128	34,56,745
124769						
124770						
124771			2235 1,77,920	200-OTHER	77,920	1,00,000
124772						
124773						
124774			***** -----		-----	-----
124775			TOTAL (MH) 1,77,920		77,920	1,00,000
124776						
124777						
124778			***** -----		-----	-----
124779			TOTAL (DDO) 3,76,11,793		3,40,55,048	35,56,745
124780						
124781						
124782		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	12,04,145	0

		12,04,145				
124783	SECONDARY SCHOOL, BANGAN SECONDARY					
124784			SCHOOLS			
124785						
124786		***** -----		-----	-----	
124787		TOTAL (MH) 12,04,145		12,04,145		0
124788						
124789						
124790		2235 2,45,993	200-OTHER	2,45,993		0
124791			PROGRAMMES			
124792						
124793		***** -----		-----	-----	
124794		TOTAL (MH) 2,45,993		2,45,993		0
124795						
124796						
124797		***** -----		-----	-----	
124798	TOTAL (DDO) 14,50,138			14,50,138		0
124799						
124800						
124801	PRINCIPAL, GOVERNMENT SENIOR 3,000	2202	104-TEACHERS	2,000		1,000
124802	SECONDARY SCHOOL, BANGOWANI OTHER		AND			
124803						
124804	GOVERNMENT OF PUNJAB 2081					Page

124825

124826

124827

2235	200-OTHER	96,355	0
96,355			

124828

PROGRAMMES

124829

124830

*****	-----	-----

124831

TOTAL (MH)	96,355	0
96,355		

124832

124833

124834

*****	-----	-----

124835

TOTAL (DD0)	2,50,48,612	25,35,667
2,75,84,279		

124836

124837

124838

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	35,994	0
35,994				

124839

SECONDARY SCHOOL, BARA PIND
PROGRAMMES

124840

124841

*****	-----	-----

124842

TOTAL (MH)	35,994	0
35,994		

124843

124844

124845

*****	-----	-----

124846

TOTAL (DD0)	35,994	0
35,994		

124847

124848

124849			PRINCIPAL, GOVERNMENT SENIOR 1, 62, 63, 587	2202	109 - GOVERNMENT	1, 46, 58, 651	16, 04, 936
124850			SECONDARY SCHOOL, BARAUNDI SECONDARY				
124851					SCHOOLS		
124852							
124853					789 - SPECIAL 5, 000	4, 000	1, 000
124854					COMPONENT PLAN		
124855					FOR SCHEDULED		
124856					CASTES		
124857							
124858				***** -----		-----	-----
124859				TOTAL (MH) 1, 62, 68, 587		1, 46, 62, 651	16, 05, 936
124860							
124861							
124862			***** -----			-----	-----
124863							
124864			GOVERNMENT OF PUNJAB 2082				Page
124865			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
124866							
124867							
124868	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
124869	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

124891

124892

TOTAL (MH)
1, 81, 656

1, 81, 656

0

124893

124894

124895

124896

TOTAL (DD0)
5, 79, 40, 524

5, 23, 45, 280

55, 95, 244

124897

124898

124899

PRINCIPAL, GOVERNMENT SENIOR
1, 17, 67, 408

2202

109- GOVERNMENT

1, 04, 76, 772

12, 90, 636

124900

SECONDARY SCHOOL, BARIAR
SECONDARY

124901

SCHOOLS

124902

124903

789- SPECIAL
5, 000

5, 000

0

124904

COMPONENT
PLAN

124905

FOR
SCHEDULED

124906

CASTES

124907

124908

124909

TOTAL (MH)
1, 17, 72, 408

1, 04, 81, 772

12, 90, 636

124910

124911

124912

124913

TOTAL (DDO) 1,04,81,772 12,90,636
1,17,72,408

124914

124915

124916

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 1,50,58,456 18,59,989
1,69,18,445

124917

SECONDARY SCHOOL, BARSAL
SECONDARY

124918

SCHOOLS

124919

124920

789-SPECIAL 4,000 1,000
5,000

124921

COMPONENT
PLAN

124922

FOR
SCHEDULED

124923

124924

GOVERNMENT OF PUNJAB Page
2083

124925

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

124926

124927

124928

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

124929

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

124930

124931

CASTES

124932

124933	*****					-----	
124934	TOTAL (MH) 1, 69, 23, 445					1, 50, 62, 456	18, 60, 989
124935							
124936							
124937	*****					-----	
124938	TOTAL (DD0) 1, 69, 23, 445					1, 50, 62, 456	18, 60, 989
124939							
124940							
124941	PUBLIC 2, 387	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	2, 387
124942	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BASOWAL		AND		
124943	S SERVICES	PUNJAB					
124944	(COLLEGES)						
124945							
124946					109-GOVERNMENT 3, 24, 87, 564	2, 92, 06, 391	32, 81, 173
124947					SECONDARY		
124948					SCHOOLS		
124949							
124950					789-SPECIAL 2, 613	0	2, 613
124951					COMPONENT PLAN		
124952					FOR SCHEDULED		
124953					CASTES		

124954

124955

124956

124957

124958

124959

124960

124961

124962

124963

124964

124965

124966

124967

124968

124969

124970

124971

124972

124973

TOTAL (MH)
3, 24, 92, 564

2, 92, 06, 391

32, 86, 173

TOTAL (DDO)
3, 24, 92, 564

2, 92, 06, 391

32, 86, 173

PRINCIPAL, GOVERNMENT SENIOR
2, 367

2202

104 - TEACHERS

1, 899

468

SECONDARY SCHOOL, BASSI PATHANA
OTHER

AND

SERVICES

109 - GOVERNMENT
2, 48, 42, 555

2, 22, 97, 931

25, 44, 624

SECONDARY

SCHOOLS

789 - SPECIAL
2, 627

2, 097

530

COMPONENT
PLAN

FOR

					SCHEDULED		
124974					CASTES		
124975							
124976				*****			
124977				TOTAL (MH)		2,23,01,927	25,45,622
124978				2,48,47,549			
124979							
124980				2235	200-OTHER	27,432	27,575
124980				55,007			
124981					PROGRAMMES		
124982							
124983							
124984			GOVERNMENT OF PUNJAB				Page
124984			2084				
124985			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
124985			2022				
124986							
124987							
124988	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
124988	PROGRESSIVE						
124989	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
124989	EXPENDITURE						
124990							
124990							
124991				*****			
124991							
124992	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)		27,432	27,575
124992	55,007						
124993	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BASSI				
124993	PATHANA						
124994	S						
124994	PUNJAB						
124995	(COLLEGES)						

124996

124997

124998

124999

125000

TOTAL (DDO) 2,23,29,359 25,73,197
2,49,02,556

125001

125002

125003

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 1,78,17,250 17,36,356
1,95,53,606

125004

SECONDARY SCHOOL, BASSIAN
SECONDARY

125005

SCHOOLS

125006

125007

789-SPECIAL 4,000 1,000
5,000

125008

COMPONENT
PLAN

125009

FOR
SCHEDULED

125010

CASTES

125011

125012

125013

TOTAL (MH) 1,78,48,682 17,64,931
1,96,13,613

125014

125015

125016

2235 200-OTHER 2,87,672 0
2,87,672

125017

PROGRAMMES

125018

125019

125020

TOTAL (MH) 2,87,672 0
2,87,672

125021

125022

125023

125024

TOTAL (DDO) 4,04,38,281 43,10,553
4,47,48,834

125025

125026

125027

PRINCIPAL,GOVERNMENT SENIOR 2071 115-LEAVE 23,08,717 4,89,346
27,98,063

125028

SECONDARY SCHOOL, BEHBAL MANJ
ENCASHMENT

125029

BENEFITS

125030

125031

125032

TOTAL (MH) 23,08,717 4,89,346
27,98,063

125033

125034

125035

125036

TOTAL (DDO) 23,08,717 4,89,346
27,98,063

125037

125038

125039			PRINCIPAL,GOVERNMENT SENIOR 8,598	2202	104-TEACHERS	7,116	1,482
125040			SECONDARY SCHOOL, BELA, OTHER		AND		
125041			CHAMKAURSAHIB SERVICES				
125042							
125043							
125044			GOVERNMENT OF PUNJAB 2085				
125045			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
125046							
125047							

125048	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
125049	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
125050	----- -----	-----	-----	-----	-----	-----	-----
125051	PUBLIC 6,44,22,952	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	5,66,08,170	78,14,782
125052	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BELA,				
125053	S SCHOOLS	PUNJAB	CHAMKAURSAHIB				
125054	(COLLEGES)						
125055							
125056					789-SPECIAL 10,402	7,370	3,032
125057					COMPONENT PLAN		
125058					FOR SCHEDULED		
125059					CASTES		
125060							

125061		***** -----			-----	-----
125062			TOTAL (MH) 6,44,41,952		5,66,22,656	78,19,296
125063						
125064						
125065		***** -----			-----	-----
125066			TOTAL (DDO) 6,44,41,952		5,66,22,656	78,19,296
125067						
125068						
125069		PRINCIPAL,GOVERNMENT SENIOR 3,814	2202	104 -TEACHERS	3,339	475
125070		SECONDARY SCHOOL, BENEWAL OTHER		AND		
125071				SERVICES		
125072						
125073				109 -GOVERNMENT 1,42,89,720	1,31,20,339	11,69,381
125074				SECONDARY		
125075				SCHOOLS		
125076						
125077				789 -SPECIAL 2,612	2,089	523
125078				COMPONENT PLAN		
125079				FOR SCHEDULED		
125080				CASTES		

125081

125082

125083

125084

125085

125086

125087

125088

125089

125090

125091

125092

125093

125094

125095

125096

125097

125098

125099

125100

TOTAL (MH)
1,42,96,146

1,31,25,767

11,70,379

TOTAL (DDO)
1,42,96,146

1,31,25,767

11,70,379

PRINCIPAL,GOVERNMENT SENIOR
2,916

2202

104-TEACHERS

1,436

1,480

SECONDARY SCHOOL, BERO KALAN
OTHER

AND

SERVICES

109-GOVERNMENT
2,05,28,309

1,86,68,579

18,59,730

SECONDARY

SCHOOLS

789-SPECIAL
2,082

1,564

518

COMPONENT
PLAN

FOR

125101

CASTES

125102

125103

125104

GOVERNMENT OF PUNJAB
2086

Page

125105

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

125106

125107

125108

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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125109

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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125110

-----	-----	-----	-----	-----	-----	-----
-----	-----					

125111

*****	-----

125112

PUBLIC 2,05,33,307	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)		1,86,71,579	18,61,728
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125113

INSTRUCTION BHAGWANGAR	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,
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125114

S
PUNJAB

125115

(COLLEGES)

125116

125117

125118

125119

2235 8,01,994	200-OTHER	4,86,508	3,15,486
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125120

PROGRAMMES

125121

125122

*****	-----

125123		TOTAL (MH) 2,13,35,301		1,91,58,087	21,77,214
125124					
125125					
125126		***** -----		-----	-----
125127		TOTAL (DDO) 2,13,35,301		1,91,58,087	21,77,214
125128					
125129					
125130		PRINCIPAL, GOVERNMENT SENIOR 2,387	2202	104-TEACHERS	1,913 474
125131		SECONDARY SCHOOL, BHABOUR SAHIB OTHER		AND	
125132				SERVICES	
125133					
125134				109-GOVERNMENT 2,88,91,087	2,61,48,206 27,42,881
125135				SECONDARY	
125136				SCHOOLS	
125137					
125138				789-SPECIAL 2,613	2,087 526
125139				COMPONENT PLAN	
125140				FOR SCHEDULED	
125141				CASTES	
125142					

125143		*****			
125144		TOTAL (MH)		2,61,52,206	27,43,881
		2,88,96,087			
125145					
125146					
125147		2235	200-OTHER	17,94,147	0
		17,94,147			
125148			PROGRAMMES		
125149					
125150		*****			
125151		TOTAL (MH)		17,94,147	0
		17,94,147			
125152					
125153					
125154		*****			
125155		TOTAL (DDO)		2,79,46,353	27,43,881
		3,06,90,234			
125156					
125157					
125158		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	3,928
		8,399			4,471
125159		SECONDARY SCHOOL, BHADDI		AND	
		OTHER			
125160			SERVICES		
125161					
125162			109-GOVERNMENT	9,19,27,340	1,17,92,196
			10,37,19,536		

		3,000			
125188	SECONDARY SCHOOL, BHADHAN OTHER		AND		
125189			SERVICES		
125190					
125191			109-GOVERNMENT 2,28,04,199	2,06,26,816	21,77,383
125192			SECONDARY		
125193			SCHOOLS		
125194					
125195			789-SPECIAL 2,000	2,000	0
125196			COMPONENT PLAN		
125197			FOR SCHEDULED		
125198			CASTES		
125199					
125200		***** -----		-----	-----
125201		TOTAL (MH) 2,28,09,199		2,06,30,816	21,78,383
125202					
125203					
125204		2235 4,300	200-OTHER	4,300	0
125205			PROGRAMMES		

125206

125207

125208

125209

125210

125211

125212

125213

125214

125215

125216

125217

125218

125219

125220

125221

125222

125223

125224

125225

125226

125227

125228

125229

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)
4,300

4,300

0

TOTAL (DDO)
2,28,13,499

2,06,35,116

21,78,383

PRINCIPAL, GOVERNMENT SENIOR
1,62,136

2235

200-OTHER

1,62,136

0

SECONDARY SCHOOL, BHAGHELLA
PROGRAMMES

TOTAL (MH)
1,62,136

1,62,136

0

GOVERNMENT OF PUNJAB
2088

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

125230	-----						

125231			TOTAL (DD0)			1, 62, 136	0
			1, 62, 136				
125232							
125233							
125234	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109 - GOVERNMENT	1, 68, 20, 322	24, 99, 003
	1, 93, 19, 325						
125235	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAGWANGARH				
	SECONDARY						
125236	S	PUNJAB					
	SCHOOLS						
125237	(COLLEGES)						
125238							
125239					789 - SPECIAL	4, 000	1, 000
					5, 000		
125240					COMPONENT		
					PLAN		
125241					FOR		
					SCHEDULED		
125242					CASTES		
125243							
125244				*****		-----	-----

125245				TOTAL (MH)		1, 69, 86, 458	25, 00, 003
				1, 94, 86, 461			
125246							
125247							
125248			*****			-----	-----

125249			TOTAL (DD0)			1, 69, 86, 458	25, 00, 003
			1, 94, 86, 461				
125250							
125251							

125252	PRINCIPAL, GOVERNMENT SENIOR 2,916	2202	104-TEACHERS	2,916	0
125253	SECONDARY SCHOOL, BHAINI BAGHA OTHER		AND		
125254			SERVICES		
125255					
125256			109-GOVERNMENT 3,17,09,644	2,85,27,833	31,81,811
125257			SECONDARY		
125258			SCHOOLS		
125259					
125260			789-SPECIAL 2,104	2,104	0
125261			COMPONENT PLAN		
125262			FOR SCHEDULED		
125263			CASTES		
125264					
125265		***** -----	-----		
125266		TOTAL (MH) 3,17,14,664		2,85,32,853	31,81,811
125267					
125268					
125269		2235 2,03,069	200-OTHER	1,76,809	26,260

125270

PROGRAMMES

125271

125272

125273

TOTAL (MH) 1,76,809 26,260
2,03,069

125274

125275

125276

125277

TOTAL (DDO) 2,87,09,662 32,08,071
3,19,17,733

125278

125279

125280

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 2,000 1,000
3,000

125281

SECONDARY SCHOOL, BHAINIAN MIAN AND
OTHER

125282

KHA
SERVICES

125283

125284

GOVERNMENT OF PUNJAB Page
2089

125285

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

125286

125287

125288

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

125289

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

125290

125291

125292

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 2,84,16,113 38,83,018
3,22,99,131

125293

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BHAINIAN MIAN
SECONDARY

125294	S SCHOOLS	PUNJAB	KHA				
125295	(COLLEGES)						
125296							
125297				789 - SPECIAL 2,000	2,000	0	
125298				COMPONENT PLAN			
125299				FOR SCHEDULED			
125300				CASTES			
125301							
125302				***** -----	-----	-----	
125303				TOTAL (MH) 3,23,04,131	2,84,20,113	38,84,018	
125304							
125305							
125306				***** -----	-----	-----	
125307				TOTAL (DDO) 3,23,04,131	2,84,20,113	38,84,018	
125308							
125309							
125310			PRINCIPAL, GOVERNMENT SENIOR 2,387	2202	104 - TEACHERS	1,913	474
125311			SECONDARY SCHOOL, BHALLAN OTHER		AND		
125312					SERVICES		
125313							
125314					109 - GOVERNMENT 4,14,14,005	3,76,65,241	37,48,764

125315

SECONDARY

125316

SCHOOLS

125317

125318

789-SPECIAL	2,087	526
2,613		

125319

COMPONENT
PLAN

125320

FOR
SCHEDULED

125321

CASTES

125322

125323

*****	-----	-----

125324

TOTAL (MH)	3,76,69,241	37,49,764
4,14,19,005		

125325

125326

125327

2235	200-OTHER	70,137	14,551
84,688			

125328

PROGRAMMES

125329

125330

*****	-----	-----

125331

TOTAL (MH)	70,137	14,551
84,688		

125332

125333

125334

125335

TOTAL (DD0) 3,77,39,378 37,64,315
4,15,03,693

125336

125337

PRINCIPAL, GOVERNMENT SENIOR 2202 101-GOVERNMENT 1,17,57,567 2,25,52,481
3,43,10,048

125339

SECONDARY SCHOOL, BHALWAN
SCHOOLS PRIMARY

125340

102-ASSISTANCE 45,109 0
45,109

125342

TO

125343
125344 GOVERNMENT OF PUNJAB Page
2090

125345 DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

125346

125347

125348 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

125349 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

125350 -----

125351

NON-GOVERNMENT

125352

PRIMARY
SCHOOLS

125353

125354 PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 49,315 39,084
88,399

125355 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BHALWAN AND
OTHER

125356	S SERVICES	PUNJAB			
125357	(COLLEGES)				
125358					
125359			109-GOVERNMENT 54,30,76,370	46,98,65,464	7,32,10,906
125360			SECONDARY		
125361			SCHOOLS		
125362					
125363			110-ASSISTANCE 1,14,71,942	82,86,766	31,85,176
125364			TO		
125365			NON-GOVERNMENT		
125366			SECONDARY		
125367			SCHOOLS		
125368					
125369			789-SPECIAL 1,01,966	56,344	45,622
125370			COMPONENT PLAN		
125371			FOR SCHEDULED		
125372			CASTES		

125373

125374

125375

125376

125377

125378

125379

125380

125381

125382

125383

125384

125385

125386

125387

125388

125389

125390

125391

125392

125393

125394

TOTAL (MH)
58,90,93,834

49,00,60,565

9,90,33,269

2235 200-OTHER

2,08,087

2,08,087

0

PROGRAMMES

TOTAL (MH)
2,08,087

2,08,087

0

TOTAL (DD0)
58,93,01,921

49,02,68,652

9,90,33,269

PRINCIPAL, GOVERNMENT SENIOR
2,385

2202

104-TEACHERS

1,910

475

SECONDARY SCHOOL, BHAM
OTHER

AND

SERVICES

109-GOVERNMENT
1,78,67,519

1,54,39,726

24,27,793

					SECONDARY		
125395					SCHOOLS		
125396							
125397					789-SPECIAL 2,612	2,089	523
125398					COMPONENT PLAN		
125399					FOR SCHEDULED		
125400					CASTES		
125401							
125402				***** -----		-----	-----

125403

125404

GOVERNMENT OF PUNJAB
2091

Page

125405

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

125406

125407

125408	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
125409	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

125410	----- -----	-----	-----	-----	-----	-----	-----
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125411				TOTAL (MH) 1,78,72,516		1,54,43,725	24,28,791
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125412

125413

125414	PUBLIC 30,620	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	30,620	0
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125415	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAM				
--------	-------------	--------------------------	------------------------	--	--	--	--

	PROGRAMMES					
125416	S PUNJAB					
125417	(COLLEGES)					
125418						
125419		***** -----			-----	-----
125420		TOTAL (MH) 1,79,03,136			1,54,74,345	24,28,791
125421						
125422						
125423		***** -----			-----	-----
125424		TOTAL (DDO) 1,79,03,136			1,54,74,345	24,28,791
125425						
125426						
125427	PRINCIPAL, GOVERNMENT SENIOR 2,384	2202	104-TEACHERS		1,909	475
125428	SECONDARY SCHOOL, BHAMBOTUR OTHER		AND			
125429			SERVICES			
125430						
125431			109-GOVERNMENT 2,00,14,267		1,81,35,432	18,78,835
125432			SECONDARY			
125433			SCHOOLS			
125434						
125435			789-SPECIAL 2,612		2,089	523
125436			COMPONENT			

			PLAN		
125437			FOR SCHEDULED		
125438			CASTES		
125439					
125440		***** -----		-----	-----
125441		TOTAL (MH) 2,00,19,263		1,81,39,430	18,79,833
125442					
125443					
125444		2235 1,75,307	200-OTHER	1,75,307	0
125445			PROGRAMMES		
125446					
125447		***** -----		-----	-----
125448		TOTAL (MH) 1,75,307		1,75,307	0
125449					
125450					
125451		***** -----		-----	-----
125452		TOTAL (DD0) 2,01,94,570		1,83,14,737	18,79,833
125453					
125454					
125455		PRINCIPAL, GOVERNMENT SENIOR 5,000	2202	104-TEACHERS	4,000
125456		SECONDARY SCHOOL, BHANDAL BET OTHER		AND	1,000

125457

SERVICES

125458

125459

109-GOVERNMENT
1,41,62,019

1,29,25,024

12,36,995

125460

SECONDARY

125461

SCHOOLS

125462

125463

125464

GOVERNMENT OF PUNJAB
2092

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125465

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

125466

125467

125468

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

125469

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

125470

125471

125472

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR TOTAL(MH) 1,29,29,024 12,37,995
1,41,67,019

125473

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BHANDAL
BET

125474

S
PUNJAB

125475

(COLLEGES)

125476

125477

125478

125479

2235 200-OTHER 1,00,000 28,331
1,28,331

125480

PROGRAMMES

125481

125482

125483

TOTAL (MH)
1,42,95,3501,30,29,02412,66,326

125484

125485

125486

125487

TOTAL (DDO)
1,42,95,3501,30,29,02412,66,326

125488

125489

125490

PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT1,76,60,28625,44,710
2,02,04,996

125491

SECONDARY SCHOOL, BHANI SAHIB
SECONDARY

125492

SCHOOLS

125493

125494

789-SPECIAL3,0002,000
5,000

125495

COMPONENT
PLAN

125496

FOR
SCHEDULED

125497

CASTES

125498

125499

125500		TOTAL (MH) 2,02,09,996		1,76,63,286	25,46,710
125501					
125502					
125503		2235 21,855	200-OTHER	21,855	0
125504			PROGRAMMES		
125505					
125506		***** -----		-----	-----
125507		TOTAL (MH) 21,855		21,855	0
125508					
125509					
125510		***** -----		-----	-----
125511		TOTAL (DDO) 2,02,31,851		1,76,85,141	25,46,710
125512					
125513					
125514		PRINCIPAL, GOVERNMENT SENIOR 2,387	2202	104-TEACHERS	1,439
125515		SECONDARY SCHOOL, BHARATGARH OTHER		AND	948
125516				SERVICES	
125517					
125518				109-GOVERNMENT 3,02,26,693	2,51,87,729
125519				SECONDARY	50,38,964
125520				SCHOOLS	

125521

125522

789-SPECIAL
2,6131,5611,052

125523

125524

GOVERNMENT OF PUNJAB
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125525

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

125526

125527

125528

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

125529

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

125530

125531

COMPONENT
PLAN

125532

FOR
SCHEDULED

125533

CASTES

125534

125535

125536

TOTAL (MH)
3,02,31,6932,51,90,72950,40,964

125537

125538

125539

125540

TOTAL (DDO)
3,02,31,6932,51,90,72950,40,964

125541

125542

125543	PUBLIC 2,375	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,911	464
125544	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAWANIGARH		AND		
125545	S SERVICES	PUNJAB					
125546	(COLLEGES)						
125547							
125548					109-GOVERNMENT 2,51,82,662	2,29,02,552	22,80,110
125549					SECONDARY		
125550					SCHOOLS		
125551							
125552					789-SPECIAL 2,611	2,089	522
125553					COMPONENT PLAN		
125554					FOR SCHEDULED		
125555					CASTES		
125556							
125557				***** -----	-----	-----	
125558				TOTAL(MH) 2,51,87,648		2,29,06,552	22,81,096
125559							
125560							
125561				2235 2,31,236	200-OTHER	2,31,236	0

125562	PROGRAMMES				
125563					
125564		*****		-----	-----

125565		TOTAL (MH)		2, 31, 236	0
		2, 31, 236			
125566					
125567					
125568		*****		-----	-----

125569		TOTAL (DDO)		2, 31, 37, 788	22, 81, 096
		2, 54, 18, 884			
125570					
125571					
125572		PRINCIPAL, GOVERNMENT SENIOR	2202	104 -TEACHERS	2, 000
		2, 000			0
125573		SECONDARY SCHOOL, BHOA		AND	
		OTHER			
125574				SERVICES	
125575					
125576				109 -GOVERNMENT	3, 63, 24, 134
				4, 25, 29, 721	62, 05, 587
125577				SECONDARY	
125578				SCHOOLS	
125579					
125580				789 -SPECIAL	3, 000
				3, 000	0
125581				COMPONENT	
				PLAN	

125606			109 - GOVERNMENT 4, 59, 18, 226	4, 14, 98, 074	44, 20, 152
125607			SECONDARY		
125608			SCHOOLS		
125609					
125610			789 - SPECIAL 2, 608	0	2, 608
125611			COMPONENT PLAN		
125612			FOR SCHEDULED		
125613			CASTES		
125614					
125615			***** -----	-----	-----
125616			TOTAL (MH) 4, 59, 23, 210	4, 14, 98, 074	44, 25, 136
125617					
125618					
125619		2235 3, 89, 249	200 - OTHER	3, 89, 249	0
125620			PROGRAMMES		
125621					
125622			***** -----	-----	-----
125623			TOTAL (MH) 3, 89, 249	3, 89, 249	0

125624

125625

125626

125627

TOTAL (DD0) 4,18,87,323 44,25,136
4,63,12,459

125628

125629

125630

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 1,66,99,412 17,92,427
1,84,91,839

125631

SECONDARY SCHOOL, BHUNDRI
SECONDARY

125632

SCHOOLS

125633

125634

789-SPECIAL 3,000 1,000
4,000

125635

COMPONENT
PLAN

125636

FOR
SCHEDULED

125637

CASTES

125638

125639

125640

TOTAL (MH) 1,67,02,412 17,93,427
1,84,95,839

125641

125642

125643

125644

125645

125646

125647

125648	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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125649	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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125650	----- -----	-----	-----	-----	-----	-----	-----
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125651	PUBLIC 98,207	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	98,207	0
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125652	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHUNDRI
--------	---------------------------	--------------------------	---------------------------

125653	S PUNJAB
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125654	(COLLEGES)
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125655

125656				***** -----		-----	-----
--------	--	--	--	----------------	--	-------	-------

125657				TOTAL (MH) 98,207		98,207	0
--------	--	--	--	----------------------	--	--------	---

125658

125659

125660			***** -----			-----	-----
--------	--	--	----------------	--	--	-------	-------

125661			TOTAL (DDO) 1,85,94,046			1,68,00,619	17,93,427
--------	--	--	----------------------------	--	--	-------------	-----------

125662

125663

125664			PRINCIPAL,GOVERNMENT SENIOR 2,905	2202	104-TEACHERS	1,905	1,000
--------	--	--	--------------------------------------	------	--------------	-------	-------

125665			SECONDARY SCHOOL, BHUNERHERI OTHER		AND		
--------	--	--	---------------------------------------	--	-----	--	--

125666					SERVICES		
--------	--	--	--	--	----------	--	--

125667

125668					109-GOVERNMENT 5,30,41,912	4,80,18,985	50,22,927
--------	--	--	--	--	-------------------------------	-------------	-----------

125669

SECONDARY

125670

SCHOOLS

125671

125672

789-SPECIAL
2,093

2,093

0

125673

COMPONENT
PLAN

125674

FOR
SCHEDULED

125675

CASTES

125676

125677

125678

TOTAL (MH)
5,30,46,910

4,80,22,983

50,23,927

125679

125680

125681

2235
3,68,889

200-OTHER

3,55,461

13,428

125682

PROGRAMMES

125683

125684

125685

TOTAL (MH)
3,68,889

3,55,461

13,428

125686

125687

125688

125689

TOTAL (DDO)
5,34,15,799

4,83,78,444

50,37,355

125690

125691

125692

PRINCIPAL,GOVERNMENT SENIOR
2,385

2202

104-TEACHERS

1,910

475

125693

SECONDARY SCHOOL, BHUNGRANI
OTHER

AND

125694

SERVICES

125695

125696

109-GOVERNMENT
1,11,78,948

1,01,03,053

10,75,895

125697

SECONDARY

125698

SCHOOLS

125699

125700

789-SPECIAL
2,613

2,090

523

125701

COMPONENT
PLAN

125702

FOR
SCHEDULED

125703

GOVERNMENT OF PUNJAB

Page

125704

2096

125705

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

125706

125707

125708

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

	PROGRESSIVE						
125709	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
125710	-----	-----	-----	-----	-----	-----	-----
125711					CASTES		
125712							
125713				*****		-----	-----
125714				TOTAL (MH)		1,01,07,053	10,76,893
				1,11,83,946			
125715							
125716							
125717			*****			-----	-----
125718			TOTAL (DDO)			1,01,07,053	10,76,893
			1,11,83,946				
125719							
125720							
125721	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	13,29,798	0
125722	INSTRUCTION SCHOOLS	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHURTA KALAN		PRIMARY		
125723	S PUNJAB						
125724	(COLLEGES)						
125725							
125726					104-TEACHERS	1,912	0
					1,912		
125727					AND OTHER		
125728					SERVICES		
125729							

125730				109-GOVERNMENT 1,50,19,313	1,37,13,913	13,05,400
125731				SECONDARY		
125732				SCH00LS		
125733						
125734				789-SPECIAL 2,736	2,084	652
125735				COMPONENT PLAN		
125736				FOR SCHEDULED		
125737				CASTES		
125738						
125739			***** -----		-----	-----
125740			TOTAL (MH) 1,63,53,759		1,50,47,707	13,06,052
125741						
125742						
125743			***** -----		-----	-----
125744			TOTAL (DD0) 1,63,53,759		1,50,47,707	13,06,052
125745						
125746						
125747		PRINCIPAL, GOVERNMENT SENIOR 1,30,08,576	2202	109-GOVERNMENT	1,13,20,124	16,88,452
125748		SECONDARY SCHOOL, BIAS PIND SECONDARY				
125749				SCH00LS		

125750

125751

789-SPECIAL
5,000

4,000

1,000

125752

COMPONENT
PLAN

125753

FOR
SCHEDULED

125754

CASTES

125755

125756

125757

TOTAL (MH)
1,30,13,576

1,13,24,124

16,89,452

125758

125759

125760

2235
30,500

200-OTHER

0

30,500

125761

PROGRAMMES

125762

125763

125764

GOVERNMENT OF PUNJAB
2097

Page

125765

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

125766

125767

125768

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

125769

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

125770

125771				*****			

125772	PUBLIC 30,500	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)		0	30,500
125773	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BIAS				
	PIND						
125774	S						
	PUNJAB						
125775	(COLLEGES)						
125776							
125777							
125778							
125779			*****				

125780			TOTAL (DDO)			1,13,24,124	17,19,952
			1,30,44,076				
125781							
125782							
125783			PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,911	475
			2,386				
125784			SECONDARY SCHOOL, BIKRAMPUR		AND		
			OTHER				
125785					SERVICES		
125786							
125787					109-GOVERNMENT	1,10,48,381	11,79,794
					1,22,28,175		
125788					SECONDARY		
125789					SCHOOLS		
125790							
125791					789-SPECIAL	2,090	523
					2,613		

125792			COMPONENT PLAN		
125793			FOR SCHEDULED		
125794			CASTES		
125795					
125796		***** -----		-----	-----
125797		TOTAL (MH) 1, 22, 63, 674		1, 10, 52, 382	12, 11, 292
125798					
125799					
125800		2235 1, 88, 012	200-OTHER	1, 88, 012	0
125801			PROGRAMMES		
125802					
125803		***** -----		-----	-----
125804		TOTAL (MH) 1, 88, 012		1, 88, 012	0
125805					
125806					
125807	***** -----			-----	-----
125808	TOTAL (DDO) 2, 54, 65, 262			2, 25, 64, 518	29, 00, 744
125809					
125810					
125811	PRINCIPAL, GOVERNMENT SENIOR 5, 000	2202	104-TEACHERS	4, 000	1, 000
125812	SECONDARY SCHOOL, BIR BEHMAN OTHER		AND		

125813

SERVICES

125814

125815

109-GOVERNMENT
1,34,55,613

1,21,97,836

12,57,777

125816

SECONDARY

125817

SCHOOLS

125818

125819

125820

TOTAL (MH)
1,34,60,613

1,22,01,836

12,58,777

125821

125822

125823

125824

GOVERNMENT OF PUNJAB
2098

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125825

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

125826

125827

125828

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

125829

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

125830

125831

125832

PUBLIC
1,34,60,613

DIRECTOR, PUBLIC

TOTAL (DDO)

1,22,01,836

12,58,777

125833

INSTRUCTION
INSTRUCTIONS(SECONDARY),

125834

S
PUNJAB

125835	(COLLEGES)					
125836						
125837						
125838						
125839	PRINCIPAL, GOVERNMENT SENIOR 1,45,37,681	2202	109-GOVERNMENT	1,31,28,667	14,09,014	
125840	SECONDARY SCHOOL, BIRK SECONDARY					
125841			SCHOOLS			
125842						
125843			789-SPECIAL 5,000	4,000	1,000	
125844			COMPONENT PLAN			
125845			FOR SCHEDULED			
125846			CASTES			
125847						
125848		***** -----		-----	-----	
125849		TOTAL (MH) 2,80,03,294		2,53,34,503	26,68,791	
125850						
125851						
125852		2235 1,37,940	200-OTHER	1,29,700	8,240	
125853			PROGRAMMES			
125854						

125855		***** -----			-----	-----
125856			TOTAL (MH) 1,37,940		1,29,700	8,240
125857						
125858						
125859		***** -----			-----	-----
125860			TOTAL (DDO) 2,81,41,234		2,54,64,203	26,77,031
125861						
125862						
125863		PRINCIPAL, GOVERNMENT SENIOR 2,385	2202	104 - TEACHERS	1,910	475
125864		SECONDARY SCHOOL, BODAL OTHER		AND		
125865				SERVICES		
125866						
125867				109 - GOVERNMENT 2,77,86,167	2,52,70,529	25,15,638
125868				SECONDARY		
125869				SCHOOLS		
125870						
125871				789 - SPECIAL 2,612	2,089	523
125872				COMPONENT PLAN		
125873				FOR SCHEDULED		
125874				CASTES		

125875

125876

125877

125878

125879

125880

125881

125882

125883

125884

125885

125886

125887

125888

125889

125890

125891

125892

125893

125894

125895

125896

125897

TOTAL (MH)
2,77,91,164

2235
2,73,693

200-OTHER

PROGRAMMES

GOVERNMENT OF PUNJAB
2099

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

Page

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

TOTAL (MH)

PUBLIC 2,73,693	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR			2,00,000	73,693
INSTRUCTION BODAL	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,				
S PUNJAB						
(COLLEGES)						

125898

125899

125900

125901

125902

125903

125904

125905

125906

125907

125908

125909

125910

125911

125912

125913

125914

125915

125916

TOTAL (DDO)
2,80,64,857

2,54,74,528

25,90,329

PRINCIPAL, GOVERNMENT SENIOR
3,818

2202

104-TEACHERS

2,868

950

SECONDARY SCHOOL, BOMBELI
OTHER

AND

SERVICES

109- GOVERNMENT
2,10,23,750

1,83,61,447

26,62,303

SECONDARY

SCHOOLS

789-SPECIAL
5,135

4,089

1,046

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

125917		TOTAL (MH) 2,13,06,396		1,85,68,404	27,37,992
125918					
125919					
125920		***** -----		-----	-----
125921		TOTAL (DDO) 4,90,97,560		4,38,42,932	52,54,628
125922					
125923					
125924		PRINCIPAL, GOVERNMENT SENIOR 2,384	2202	104-TEACHERS	1,909 475
125925		SECONDARY SCHOOL, BUDHABAR OTHER		AND	
125926				SERVICES	
125927					
125928				109-GOVERNMENT 2,36,00,494	2,13,47,558 22,52,936
125929				SECONDARY	
125930				SCHOOLS	
125931					
125932				789-SPECIAL 2,612	2,089 523
125933				COMPONENT PLAN	
125934				FOR SCHEDULED	
125935				CASTES	
125936					

125937

125938

TOTAL (MH)
2,36,05,490

2,13,51,556

22,53,934

125939

125940

125941

125942

TOTAL (DDO)
2,36,05,490

2,13,51,556

22,53,934

125943

125944

GOVERNMENT OF PUNJAB
2100

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125945

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

125946

125947

125948

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

125949

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

125950

125951

125952

125953

PUBLIC
5,000

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

4,000

1,000

125954

INSTRUCTION
OTHER

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, BUDLADEWALA

AND

125955

S
SERVICES

PUNJAB

125956

(COLLEGES)

125957

125958

109-GOVERNMENT
1,75,54,135

1,57,92,459

17,61,676

125959

SECONDARY

125960			SCHOOLS		
125961					
125962			*****	-----	-----

125963			TOTAL (MH)	1,57,96,459	17,62,676
			1,75,59,135		
125964					
125965					
125966			2235	200-OTHER	
			22,017	22,017	0
125967					
			PROGRAMMES		
125968					
125969			*****	-----	-----

125970			TOTAL (MH)	22,017	0
			22,017		
125971					
125972					
125973			*****	-----	-----

125974			TOTAL (DDO)	1,58,18,476	17,62,676
			1,75,81,152		
125975					
125976					
125977			PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS
			1,000		1,000
					0
125978			SECONDARY SCHOOL, BURJ GILL		AND
			OTHER		
125979					
			SERVICES		
125980					
125981				109-GOVERNMENT	1,12,47,306
				1,23,82,116	11,34,810

125982			SECONDARY			
125983			SCHOOLS			
125984						
125985			789-SPECIAL 4,000		3,000	1,000
125986			COMPONENT PLAN			
125987			FOR SCHEDULED			
125988			CASTES			
125989						
125990		***** -----			-----	-----
125991			TOTAL (MH) 1,23,87,116		1,12,51,306	11,35,810
125992						
125993						
125994		***** -----			-----	-----
125995			TOTAL (DDO) 1,23,87,116		1,12,51,306	11,35,810
125996						
125997						
125998		PRINCIPAL, GOVERNMENT SENIOR 10,000	2235	104-DEPOSIT	0	10,000
125999		SECONDARY SCHOOL, BURMAJRA, LINKED				
126000		CHAMKAURSAHIB INSURANCE				

126001

SCHEME - GOVERNME

126002

NT
PROVIDENT

126003

126004

GOVERNMENT OF PUNJAB
2101

Page

126005

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

126006

126007

126008

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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126009

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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126010

-----	-----	-----	-----	-----	-----	-----
-----	-----					

126011

FUND

126012

126013

PUBLIC 2,67,260	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,67,260	0
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126014

INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BURMAJRA,
------------------------	--------------------------	-----------------------------

126015

S CHAMKAURSAHIB	PUNJAB
--------------------	--------

126016

(COLLEGES)

126017

126018

*****	-----

126019

TOTAL (MH) 2,77,260	2,67,260	10,000
------------------------	----------	--------

126020

126021

126022

*****	-----

126023

TOTAL (DDO) 2,77,260	2,67,260	10,000
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126024

126025

126026	PRINCIPAL, GOVERNMENT SENIOR 3,000	2202	104-TEACHERS	2,000	1,000
--------	---------------------------------------	------	--------------	-------	-------

126027	SECONDARY SCHOOL, BUTTER KALAN OTHER		AND		
--------	---	--	-----	--	--

126028			SERVICES		
--------	--	--	----------	--	--

126029

126030			109-GOVERNMENT 1,47,83,190	1,34,76,672	13,06,518
--------	--	--	-------------------------------	-------------	-----------

126031			SECONDARY		
--------	--	--	-----------	--	--

126032			SCHOOLS		
--------	--	--	---------	--	--

126033

126034			789-SPECIAL 2,000	1,000	1,000
--------	--	--	----------------------	-------	-------

126035			COMPONENT PLAN		
--------	--	--	-------------------	--	--

126036			FOR SCHEDULED		
--------	--	--	------------------	--	--

126037			CASTES		
--------	--	--	--------	--	--

126038

126039		***** -----		-----	-----
--------	--	----------------	--	-------	-------

126040		TOTAL (MH) 1,47,88,190		1,34,79,672	13,08,518
--------	--	---------------------------	--	-------------	-----------

126041

126042

126043		2235 6,99,244	200-OTHER	6,72,654	26,590
126044			PROGRAMMES		
126045					
126046		***** -----		-----	-----
126047		TOTAL (MH) 6,99,244		6,72,654	26,590
126048					
126049					
126050		***** -----		-----	-----
126051		TOTAL (DDO) 1,54,87,434		1,41,52,326	13,35,108
126052					
126053					
126054		PRINCIPAL, GOVERNMENT SENIOR 94,04,489	2202	109-GOVERNMENT	80,84,902
126055		SECONDARY SCHOOL, CHAK WAZIDA SECONDARY			13,19,587
126056				SCHOOLS	
126057					
126058				789-SPECIAL 5,000	4,000
126059				COMPONENT PLAN	1,000
126060				FOR SCHEDULED	
126061				CASTES	
126062					

126065

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

126066

126067

126068	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
126069	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

126070

126071

126072

PUBLIC 94,09,489

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

TOTAL(MH)

80,88,902

13,20,587

126073

INSTRUCTION WAZIDA

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, CHAK

126074

S
PUNJAB

126075

(COLLEGES)

126076

126077

126078

126079

126080

TOTAL (DDO)
94,09,489

80,88,902

13,20,587

126081

126082

126083

PRINCIPAL,GOVERNMENT SENIOR
5,000

2202

104-TEACHERS

4,000

1,000

126084

SECONDARY SCHOOL,
OTHER

AND

126085

CHAK.RULDU.SINGH.WALA
SERVICES

126086

126087

109-GOVERNMENT

2,57,63,558

26,24,334

				2,83,87,892	
126088			SECONDARY		
126089			SCHOOLS		
126090					
126091		*****			

126092		TOTAL (MH)		3,38,56,460	39,45,921
		3,78,02,381			
126093					
126094					
126095		2235	200-OTHER	25,531	4,070
		29,601			
126096			PROGRAMMES		
126097					
126098		*****			

126099		TOTAL (MH)		25,531	4,070
		29,601			
126100					
126101					
126102		*****			

126103		TOTAL (DD0)		3,38,81,991	39,49,991
		3,78,31,982			
126104					
126105					
126106		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,910
		2,385			475
126107		SECONDARY SCHOOL, CHAKBAMU		AND	
		OTHER			

126108				SERVICES		
126109						
126110				109-GOVERNMENT 2,24,41,457	2,03,65,513	20,75,944
126111				SECONDARY		
126112				SCHOOLS		
126113						
126114				789-SPECIAL 2,612	2,089	523
126115				COMPONENT PLAN		
126116				FOR SCHEDULED		
126117				CASTES		
126118						
126119			***** -----		-----	-----
126120			TOTAL (MH) 2,24,46,454		2,03,69,512	20,76,942
126121						
126122						
126123						
126124		GOVERNMENT OF PUNJAB 2103				Page
126125		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
126126						
126127						
126128	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
						EXPENDITURE

	PROGRESSIVE						
126129	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
126130	----- -----						
126131	PUBLIC 1,37,113	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,37,113	0
126132	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHAKBAMU				
126133	S PUNJAB						
126134	(COLLEGES)						
126135							
126136				***** -----		-----	-----
126137				TOTAL (MH) 1,37,113		1,37,113	0
126138							
126139							
126140		***** -----				-----	-----
126141		TOTAL (DDO) 2,25,83,567				2,05,06,625	20,76,942
126142							
126143							
126144			PRINCIPAL,GOVERNMENT SENIOR 3,055	2235	200-OTHER	3,055	0
126145			SECONDARY SCHOOL, CHALOOR, PROGRAMMES				
126146			BARNALA				
126147							
126148				***** -----		-----	-----
126149				TOTAL (MH) 3,055		3,055	0
126150							

126151

126152

126153

TOTAL (DD0)

3,055

3,055

0

126154

126155

126156

PRINCIPAL, GOVERNMENT SENIOR

2235

200-OTHER

50,957

0

126157

SECONDARY SCHOOL, CHANANWAL

PROGRAMMES

126158

126159

126160

TOTAL (MH)

50,957

50,957

0

126161

126162

126163

126164

TOTAL (DD0)

50,957

50,957

0

126165

126166

126167

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

2,387

0

126168

SECONDARY SCHOOL, CHANOLI BASSI,

OTHER

AND

126169

NURPUR BEDI

SERVICES

126170

126171

109-GOVERNMENT

2,17,87,139

1,96,74,775

21,12,364

126172

SECONDARY

126173

				SCHOOLS			
126174							
126175				789-SPECIAL 2,613		2,613	0
126176				COMPONENT PLAN			
126177				FOR SCHEDULED			
126178				CASTES			
126179							
126180				***** -----		-----	-----
126181				TOTAL(MH) 2,17,92,139		1,96,79,775	21,12,364
126182							
126183							
126184			GOVERNMENT OF PUNJAB 2104				Page
126185			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
126186							
126187							
126188	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
126189	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
126190	----- -----	-----	-----	-----	-----	-----	-----
126191							
126192	PUBLIC 38,411	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	38,411	0
126193	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHANOLI BASSI,				
126194	S BEDI	PUNJAB	NURPUR				

126195	(COLLEGES)					
126196						
126197		*****				
126198		TOTAL (MH)		1,97,18,186		21,12,364
126199		2,18,30,550				
126200						
126201		*****				
126202		TOTAL (DD0)		1,97,18,186		21,12,364
126203		2,18,30,550				
126204						
126205	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	95,756		0
126206	95,756					
126207	SECONDARY SCHOOL, CHAPPA					
126208	PROGRAMMES					
126209						
126210						
126211						
126212		*****				
126213		TOTAL (DD0)		95,756		0
126214		95,756				
126215						
126216	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0		2,376
126217	2,376					
126218	SECONDARY SCHOOL, CHHAHAR		AND			
	OTHER					

		SERVICES		
126219				
126220		109-GOVERNMENT 1,89,83,804	1,71,65,926	18,17,878
126221		SECONDARY		
126222		SCHOOLS		
126223				
126224		789-SPECIAL 2,607	0	2,607
126225		COMPONENT PLAN		
126226		FOR SCHEDULED		
126227		CASTES		
126228				
126229		***** -----	-----	-----
126230		TOTAL (MH) 1,89,88,787	1,71,65,926	18,22,861
126231				
126232				
126233		2235 1,42,889	200-OTHER 1,42,889	0
126234		PROGRAMMES		
126235				
126236		***** -----	-----	-----

126237

TOTAL (MH)
1,42,889

1,42,889

0

126238

126239

126240

126241

TOTAL (DDO)
1,91,31,676

1,73,08,815

18,22,861

126242

126243

126244

GOVERNMENT OF PUNJAB
2105

Page

126245

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

126246

126247

126248

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

126249

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

126250

126251

126252

PUBLIC
4,500

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2235

200-OTHER

4,500

0

126253

INSTRUCTION
PROGRAMMES

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, CHHAJLI

126254

S
PUNJAB

126255

(COLLEGES)

126256

126257

126258

TOTAL (MH)
1,47,389

1,47,389

0

126259

126260

126261

126262	TOTAL (DDO)			1,73,13,315	18,22,861
	1,91,36,176				
126263					
126264					
126265	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	11,684	0
	11,684				
126266	SECONDARY SCHOOL, CHINNA				
	PROGRAMMES				
126267					
126268		*****			

126269		TOTAL (MH)		11,684	0
		11,684			
126270					
126271					
126272	*****				

126273	TOTAL (DDO)			11,684	0
	11,684				
126274					
126275					
126276	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	4,000	1,000
	5,000				
126277	SECONDARY SCHOOL, CHOWKE		AND		
	OTHER				
126278			SERVICES		
126279					
126280			109- GOVERNMENT	1,32,02,460	15,87,863
			1,47,90,323		
126281			SECONDARY		
126282			SCHOOLS		

126283

126284

126285

126286

126287

126288

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126290

126291

126292

126293

126294

126295

126296

126297

126298

126299

126300

126301

126302

126303
126304

126305

TOTAL (MH)
1,47,95,323

1,32,06,460

15,88,863

2235
34,076

200-OTHER

34,076

0

PROGRAMMES

TOTAL (MH)
34,076

34,076

0

TOTAL (DDO)
1,48,29,399

1,32,40,536

15,88,863

PRINCIPAL,GOVERNMENT SENIOR
5,000

2202

104-TEACHERS

5,000

0

SECONDARY SCHOOL, CHUGE KALAN
OTHER

AND

SERVICES

	2022						
126306							
126307							
126308	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
126309	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
126310	----- -----						-----
126311	PUBLIC 1,51,77,530	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,30,92,784	20,84,746
126312	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHUGE KALAN				
126313	S SCHOOLS	PUNJAB					
126314	(COLLEGES)						
126315							
126316				***** -----			
126317				TOTAL (MH) 1,51,82,530	1,30,97,784		20,84,746
126318							
126319							
126320				2235 73,988	200-OTHER	73,988	0
126321					PROGRAMMES		
126322							
126323				***** -----			
126324				TOTAL (MH) 73,988	73,988		0
126325							
126326							
126327				***** -----			

126328	TOTAL (DD0) 1,52,56,518			1,31,71,772	20,84,746
126329					
126330					
126331	PRINCIPAL, GOVERNMENT SENIOR 2,905	2202	104-TEACHERS	2,905	0
126332	SECONDARY SCHOOL, CIVIL LINES OTHER		AND		
126333			SERVICES		
126334					
126335			109-GOVERNMENT 14,73,05,948	12,48,51,279	2,24,54,669
126336					
126337			SECONDARY		
126338					
126339			789-SPECIAL 2,093	2,093	0
126340			COMPONENT PLAN		
126341			FOR SCHEDULED		
126342			CASTES		
126343					
126344		***** -----		-----	
126345		TOTAL (MH) 14,73,10,946		12,48,56,277	2,24,54,669
126346					

126371	PUBLIC 2,55,80,751	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,03,15,454	52,65,297
126372	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DABWALA KALAN				
126373	S SCHOOLS	PUNJAB					
126374	(COLLEGES)						
126375							
126376				***** -----		-----	-----
126377				TOTAL (MH) 2,55,82,751		2,03,16,454	52,66,297
126378							
126379							
126380				2235 2,37,897	200-OTHER	2,20,522	17,375
126381					PROGRAMMES		
126382							
126383				***** -----		-----	-----
126384				TOTAL (MH) 2,37,897		2,20,522	17,375
126385							
126386							
126387				***** -----		-----	-----
126388				TOTAL (DD0) 2,58,20,648		2,05,36,976	52,83,672
126389							
126390							
126391			PRINCIPAL, GOVERNMENT SENIOR 2,76,81,421	2202	109-GOVERNMENT	2,36,81,628	39,99,793
126392			SECONDARY SCHOOL, DADAHOOR SECONDARY				

126393			SCHOOLS		
126394					
126395			789-SPECIAL 5,000	3,000	2,000
126396			COMPONENT PLAN		
126397			FOR SCHEDULED		
126398			CASTES		
126399					
126400		***** -----		-----	-----
126401		TOTAL (MH) 2,76,86,421		2,36,84,628	40,01,793
126402					
126403					
126404		2235 40,679	200-OTHER	40,679	0
126405			PROGRAMMES		
126406					
126407		***** -----		-----	-----
126408		TOTAL (MH) 40,679		40,679	0
126409					
126410					
126411	***** -----			-----	-----
126412	TOTAL (DDO) 2,77,27,100			2,37,25,307	40,01,793

126413

126414

126415PRINCIPAL,GOVERNMENT SENIOR2,3852202104-TEACHERS2,3850

126416SECONDARY SCHOOL, DAFFAR OTHERAND

126417SERVICES

126418

126419109-GOVERNMENT2,07,14,7781,88,23,50618,91,272

126420SECONDARY

126421SCHOOLS

126422

126423GOVERNMENT OF PUNJABPage
1264242108

126425DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

126426

126427

126428NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

126429DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

126430-----

126431PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2202 789-SPECIAL 2,612 0
2,612

126432INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, DAFFAR COMPONENT
PLAN

126433S PUNJAB FOR
SCHEDULED

126434(COLLEGES)
CASTES

126435

126436

126437

126438

126439

126440

126441

126442

126443

126444

126445

126446

126447

126448

126449

126450

126451

126452

126453

126454

126455

126456

TOTAL (MH)
2,07,19,775

1,88,28,503

18,91,272

2235 200-OTHER
19,826

8,271

11,555

PROGRAMMES

TOTAL (MH)
19,826

8,271

11,555

TOTAL (DDO)
2,07,39,601

1,88,36,774

19,02,827

PRINCIPAL, GOVERNMENT SENIOR
2,905

2202

104-TEACHERS

1,905

1,000

SECONDARY SCHOOL, DAKALA
OTHER

AND

SERVICES

109-GOVERNMENT
3,44,36,827

3,12,33,279

32,03,548

			SECONDARY		
126457			SCHOOLS		
126458					
126459			789-SPECIAL 2,093	2,093	0
126460			COMPONENT PLAN		
126461			FOR SCHEDULED		
126462			CASTES		
126463					
126464			***** -----	-----	-----
126465			TOTAL (MH) 3,44,41,825	3,12,37,277	32,04,548
126466					
126467					
126468			2235 5,08,607	200-OTHER 5,08,607	0
126469			PROGRAMMES		
126470					
126471			***** -----	-----	-----
126472			TOTAL (MH) 5,08,607	5,08,607	0
126473					
126474					
126475			***** -----	-----	-----

126476

TOTAL (DDO)
3,49,50,432

3,17,45,884

32,04,548

126477

126478

126479

PRINCIPAL,GOVERNMENT SENIOR
2,387

2202

104-TEACHERS

1,553

834

126480

SECONDARY SCHOOL, DALLA
OTHER

AND

126481

SERVICES

126482

126483

126484

GOVERNMENT OF PUNJAB
2109

Page

126485

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

126486

126487

126488

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

126489

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

126490

126491

PUBLIC
3,30,61,829

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

2,97,88,949

32,72,880

126492

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, DALLA

126493

S
SCHOOLS

PUNJAB

126494

(COLLEGES)

126495

126496

789-SPECIAL
7,613

5,648

1,965

126497

COMPONENT
PLAN

126498

FOR
SCHEDULED

126499

CASTES

126500

126501

126502

TOTAL (MH) 2,97,96,150 32,75,679
3,30,71,829

126503

126504

126505

2235 104-DEPOSIT 10,000 0
10,000

126506

LINKED

126507

INSURANCE

126508

SCHEME - GOVERNME

126509

NT
PROVIDENT

126510

FUND

126511

126512

200-OTHER 1,32,824 1,01,604
2,34,428

126513

PROGRAMMES

126514

126515

126516

TOTAL (MH) 1,42,824 1,01,604
2,44,428

126517

126518

126519

126520

TOTAL (DD0)

3,33,16,257

2,99,38,974

33,77,283

126521

126522

126523

PRINCIPAL,GOVERNMENT SENIOR

1,89,68,622

2202

109-GOVERNMENT

1,66,94,923

22,73,699

126524

SECONDARY SCHOOL, DAROLIKLAN

SECONDARY

126525

SCHOOLS

126526

126527

789-SPECIAL

5,000

4,000

1,000

126528

COMPONENT

PLAN

126529

FOR

SCHEDULED

126530

CASTES

126531

126532

126533

TOTAL (MH)

1,89,73,622

1,66,98,923

22,74,699

126534

126535

126536

2235

54,325

200-OTHER

54,325

0

126537

PROGRAMMES

126538

126539

126540

TOTAL (MH) 54,325 0
54,325

126541

126542

126543

126544

GOVERNMENT OF PUNJAB Page
2110

126545

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

126546

126547

126548 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

126549 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

126550 -----

126551 *****

126552 PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 1,67,53,248 22,74,699
1,90,27,947

126553 INSTRUCTION
INSTRUCTIONS(SECONDARY),

126554 S
PUNJAB

126555 (COLLEGES)

126556

126557

126558

126559 PRINCIPAL,GOVERNMENT SENIOR 2202 104-TEACHERS 0 2,376
2,376

126560 SECONDARY SCHOOL, DASKA AND
OTHER

126561	SERVICES			
126562				
126563		109-GOVERNMENT 1,32,29,763	1,20,06,539	12,23,224
126564	SECONDARY			
126565	SCHOOLS			
126566				
126567		789-SPECIAL 2,624	0	2,624
126568	COMPONENT PLAN			
126569	FOR SCHEDULED			
126570	CASTES			
126571				
126572	***** -----			
126573		TOTAL (MH) 1,32,89,088	1,20,60,864	12,28,224
126574				
126575				
126576	2235 38,446	200-OTHER	38,446	0
126577	PROGRAMMES			
126578				
126579	***** -----			

126580		TOTAL (MH)		38,446	0
		38,446			
126581					
126582					
126583		*****		-----	-----

126584		TOTAL (DD0)		2,87,98,233	35,02,923
		3,23,01,156			
126585					
126586					
126587		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,910
		1,910			0
126588		SECONDARY SCHOOL, DASUYA		AND	
		OTHER			
126589				SERVICES	
126590					
126591				109-GOVERNMENT	3,43,07,454
				3,78,77,966	35,70,512
126592				SECONDARY	
126593				SCHOOLS	
126594					
126595				789-SPECIAL	2,089
				2,089	0
126596				COMPONENT	
				PLAN	
126597				FOR	
				SCHEDULED	
126598				CASTES	

126599

126600

126601

126602

126603

126604

126605

126606

126607

126608

126609

126610

126611

126612

126613

126614

126615

126616

126617

126618

126619

126620

126621

126622

TOTAL (MH)
3,78,81,965

3,43,11,453

35,70,512

GOVERNMENT OF PUNJAB
2111

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 1,00,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,00,000	0
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INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DASUYA
---------------------------	--------------------------	--------------------------

S
PUNJAB

(COLLEGES)

TOTAL (MH)
3,79,81,965

3,44,11,453

35,70,512

TOTAL (DDO)
3,79,81,965

3,44,11,453

35,70,512

126623

126624

126625	PRINCIPAL, GOVERNMENT SENIOR 2,916	2202	104-TEACHERS	2,916	0
--------	---------------------------------------	------	--------------	-------	---

126626	SECONDARY SCHOOL, DATEWAS OTHER		AND		
--------	------------------------------------	--	-----	--	--

126627			SERVICES		
--------	--	--	----------	--	--

126628

126629			109-GOVERNMENT 2,19,16,001	1,99,38,985	19,77,016
--------	--	--	-------------------------------	-------------	-----------

126630			SECONDARY		
--------	--	--	-----------	--	--

126631			SCHOOLS		
--------	--	--	---------	--	--

126632

126633			789-SPECIAL 2,082	2,082	0
--------	--	--	----------------------	-------	---

126634			COMPONENT PLAN		
--------	--	--	-------------------	--	--

126635			FOR SCHEDULED		
--------	--	--	------------------	--	--

126636			CASTES		
--------	--	--	--------	--	--

126637

126638		*****			
--------	--	-------	--	--	--

126639		TOTAL (MH) 2,19,20,999		1,99,43,983	19,77,016
--------	--	---------------------------	--	-------------	-----------

126640

126641

126642		2235 31,118	200-OTHER	31,118	0
126643			PROGRAMMES		
126644					
126645		***** -----		-----	-----
126646		TOTAL (MH) 31,118		31,118	0

126647					
126648					
126649		***** -----		-----	-----
126650		TOTAL (DDO) 2,19,52,117		1,99,75,101	19,77,016

126651					
126652					
126653		PRINCIPAL,GOVERNMENT SENIOR 1,04,174	2235 200-OTHER	1,04,174	0
126654		SECONDARY SCHOOL, DAULAT PROGRAMMES			
126655		SINGHWALA			
126656					
126657		***** -----		-----	-----
126658		TOTAL (MH) 1,04,174		1,04,174	0
126659					
126660					
126661		***** -----		-----	-----
126662		TOTAL (DDO) 1,04,174		1,04,174	0

126665 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

126666

126667

126668 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

126669 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

126670 -----

126671

126672

126673 PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2202 104-TEACHERS 2,000 0
2,000

126674 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, DAULTPUR AND
OTHER

126675 S PUNJAB
SERVICES

126676 (COLLEGES)

126677

126678 109-GOVERNMENT 2,99,26,983 30,08,304
3,29,35,287

126679 SECONDARY

126680 SCHOOLS

126681

126682 789-SPECIAL 3,000 0
3,000

126683 COMPONENT
PLAN

126684 FOR
SCHEDULED

126685 CASTES

126686

126687

126688

126689

126690

126691

126692

126693

126694

126695

126696

126697

126698

126699

126700

126701

126702

126703

126704

126705

126706

TOTAL (MH)
3,29,40,287

2,99,31,983

30,08,304

2235
2,25,707

200-OTHER

2,25,707

0

PROGRAMMES

TOTAL (MH)
2,25,707

2,25,707

0

TOTAL (DDO)
3,31,65,994

3,01,57,690

30,08,304

PRINCIPAL,GOVERNMENT SENIOR
5,000

2202

104-TEACHERS

4,000

1,000

SECONDARY SCHOOL, DEHLON
OTHER

AND

SERVICES

109-GOVERNMENT
4,58,21,777

4,14,21,074

44,00,703

126729	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
126730	-----	-----	-----	-----	-----	-----	-----
126731							
126732							
126733	PUBLIC 2,387	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,439	948
126734	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHAMANA,		AND		
126735	S SERVICES	PUNJAB	NURPUR BEDI				
126736	(COLLEGES)						
126737							
126738					109-GOVERNMENT 1,54,72,463	1,38,83,335	15,89,128
126739					SECONDARY		
126740					SCHOOLS		
126741							
126742					789-SPECIAL 2,613	1,561	1,052
126743					COMPONENT PLAN		
126744					FOR SCHEDULED		
126745					CASTES		
126746							
126747				***** -----		-----	-----
126748				TOTAL (MH) 1,54,77,463		1,38,86,335	15,91,128

126749

126750

126751

2235	200-OTHER	1,71,772	0
1,71,772			

126752

PROGRAMMES

126753

126754

*****	-----	-----

126755

TOTAL (MH)	1,71,772	0
1,71,772		

126756

126757

126758

*****	-----	-----

126759

TOTAL (DD0)	1,40,58,107	15,91,128
1,56,49,235		

126760

126761

126762

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,92,48,035	19,02,356
2,11,50,391				

126763

SECONDARY SCHOOL, DHAMOT
SECONDARY

126764

SCHOOLS

126765

126766

789-SPECIAL	3,000	2,000
5,000		

126767

COMPONENT
PLAN

126768

FOR
SCHEDULED

126769

CASTES

126770

126771

126772

126773

126774

126775

126776

126777

126778

126779

126780

126781

126782

126783

126784

126785

126786

126787

126788

126789

126790

126791

126792

TOTAL (MH)
2,11,55,391

1,92,51,035

19,04,356

TOTAL (DDO)
2,11,55,391

1,92,51,035

19,04,356

PRINCIPAL, GOVERNMENT SENIOR
5,000

2202

104-TEACHERS

4,000

1,000

SECONDARY SCHOOL, DHANANSU
OTHER

AND

SERVICES

GOVERNMENT OF PUNJAB
2114

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC
1,24,59,626

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,11,85,658

12,73,968

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, DHANANSU

126793	S SCHOOLS	PUNJAB					
126794	(COLLEGES)						
126795							
126796			***** -----		-----	-----	
126797			TOTAL (MH) 1, 24, 64, 626		1, 11, 89, 658	12, 74, 968	
126798							
126799							
126800			***** -----		-----	-----	
126801			TOTAL (DDO) 1, 24, 64, 626		1, 11, 89, 658	12, 74, 968	
126802							
126803							
126804	PRINCIPAL, GOVERNMENT SENIOR 1, 553	2202	104 - TEACHERS		0	1, 553	
126805	SECONDARY SCHOOL, DHANGRALI OTHER		AND				
126806			SERVICES				
126807							
126808			109 - GOVERNMENT 2, 55, 40, 220		2, 15, 41, 034	39, 99, 186	
126809			SECONDARY				
126810			SCHOOLS				
126811							
126812			789 - SPECIAL 1, 440		0	1, 440	
126813			COMPONENT PLAN				

126814				FOR SCHEDULED		
126815				CASTES		
126816						
126817			***** -----		-----	-----
126818			TOTAL (MH) 2, 55, 43, 213		2, 15, 41, 034	40, 02, 179
126819						
126820						
126821			2235 6, 03, 779	200-OTHER	1, 46, 710	4, 57, 069
126822				PROGRAMMES		
126823						
126824			***** -----		-----	-----
126825			TOTAL (MH) 6, 03, 779		1, 46, 710	4, 57, 069
126826						
126827						
126828		***** -----			-----	-----
126829		TOTAL (DD0) 2, 61, 46, 992			2, 16, 87, 744	44, 59, 248
126830						
126831						
126832		PRINCIPAL, GOVERNMENT SENIOR 1, 17, 69, 900	2202	109- GOVERNMENT	1, 05, 34, 352	12, 35, 548
126833		SECONDARY SCHOOL, DHANOWALI SECONDARY				
126834				SCHOOLS		

126835

126836

789-SPECIAL
5,000

4,000

1,000

126837

COMPONENT
PLAN

126838

FOR
SCHEDULED

126839

CASTES

126840

126841

126842

TOTAL (MH)
1,17,74,900

1,05,38,352

12,36,548

126843

126844

GOVERNMENT OF PUNJAB
2115

Page

126845

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

126846

126847

126848

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

126849

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

126850

126851

126852

126853

126854

PUBLIC
1,17,74,900

DIRECTOR, PUBLIC

TOTAL (DDO)

1,05,38,352

12,36,548

126855

INSTRUCTION
INSTRUCTIONS(SECONDARY),

126856	S PUNJAB					
126857	(COLLEGES)					
126858						
126859						
126860						
126861	PRINCIPAL, GOVERNMENT SENIOR 2,000	2202	104 - TEACHERS	2,000	0	
126862	SECONDARY SCHOOL, DHARAMKOT OTHER		AND			
126863	RANDHAWA SERVICES					
126864						
126865			109 - GOVERNMENT 2,21,49,356	2,01,49,230	20,00,126	
126866			SECONDARY			
126867			SCHOOLS			
126868						
126869			789 - SPECIAL 3,000	2,000	1,000	
126870			COMPONENT PLAN			
126871			FOR SCHEDULED			
126872			CASTES			
126873						
126874		***** -----		-----	-----	
126875		TOTAL (MH) 3,39,29,256		3,06,91,582	32,37,674	

126876

126877

126878

2235	200-OTHER	53,367	0
53,367			

126879

PROGRAMMES

126880

126881

*****	-----	-----

126882

TOTAL (MH)	53,367	0
53,367		

126883

126884

126885

*****	-----	-----

126886

TOTAL (DDO)	3,07,44,949	32,37,674
3,39,82,623		

126887

126888

126889

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	481	475
956				

126890

SECONDARY SCHOOL, DHARAMPUR	AND
OTHER	

126891

SERVICES

126892

126893

109-GOVERNMENT	74,42,346	8,45,694
82,88,040		

126894

SECONDARY

126895

SCHOOLS

126896

126897				789-SPECIAL 2,612		2,089	523
126898				COMPONENT PLAN			
126899				FOR SCHEDULED			
126900				CASTES			

126901

126902				***** -----		-----	-----
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126903								
126904			GOVERNMENT OF PUNJAB 2116					Page

126905			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
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126906

126907

126908	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
126909	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

126910	----- -----	-----	-----	-----	-----	-----	-----
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126911				TOTAL (MH) 82,91,608		74,44,916	8,46,692
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126912

126913

126914	PUBLIC 25,933	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	25,933	0
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126915	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHARAMPUR				
--------	------------------------	--------------------------	-----------------------------	--	--	--	--

126916	S PUNJAB						
--------	-------------	--	--	--	--	--	--

126917	(COLLEGES)						
--------	------------	--	--	--	--	--	--

126918

126919			***** -----		-----	-----
126920			TOTAL (MH) 83,17,541		74,70,849	8,46,692
126921						
126922						
126923			***** -----		-----	-----
126924			TOTAL (DDO) 83,17,541		74,70,849	8,46,692
126925						
126926						
126927			PRINCIPAL, GOVERNMENT SENIOR 3,000	2202	104-TEACHERS	2,0001,000
126928			SECONDARY SCHOOL, DHARKALAN OTHER		AND	
126929					SERVICES	
126930						
126931					109-GOVERNMENT 2,78,73,202	2,40,09,17738,64,025
126932					SECONDARY	
126933					SCHOOLS	
126934						
126935					789-SPECIAL 2,000	1,0001,000
126936					COMPONENT PLAN	
126937					FOR SCHEDULED	
126938						

		CASTES			
126939					
126940		*****		-----	-----

126941		TOTAL (MH)		2,40,12,177	38,66,025
		2,78,78,202			
126942					
126943					
126944		2235	200-OTHER	0	41,735
		41,735			
126945			PROGRAMMES		
126946					
126947		*****		-----	-----

126948		TOTAL (MH)		0	41,735
		41,735			
126949					
126950					
126951	*****			-----	-----

126952	TOTAL (DDO)			2,40,12,177	39,07,760
	2,79,19,937				
126953					
126954					
126955	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	2,000	0
	2,000				
126956	SECONDARY SCHOOL, DHAROWALI		AND		
	OTHER				
126957			SERVICES		
126958					
126959			109-GOVERNMENT	2,36,17,398	25,71,178
			2,61,88,576		

126960

SECONDARY

126961

SCHOOLS

126962

126963

126964

GOVERNMENT OF PUNJAB
2117

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126965

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

126966

126967

126968

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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126969

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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126970

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126971

PUBLIC 3,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	2,000	1,000
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126972

INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHAROWALI		COMPONENT		
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126973

S SCHEDULED	PUNJAB			FOR		
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126974

(COLLEGES) CASTES						
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126975

126976

***** -----	-----	-----
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126977

TOTAL (MH) 2,61,93,576	2,36,21,398	25,72,178
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126978

126979

126980

2235 16,522	200-OTHER	0	16,522
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126981

PROGRAMMES

126982

126983

126984

126985

126986

126987

126988

126989

126990

126991

126992

126993

126994

126995

126996

126997

126998

126999

127000

127001

TOTAL (MH) 0 16,522
16,522

TOTAL (DDO) 2,36,21,398 25,88,700
2,62,10,098

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 0 2,376
2,376

SECONDARY SCHOOL, DIRBAN AND
OTHER

SERVICES

109-GOVERNMENT 2,29,72,561 42,65,264
2,72,37,825

SECONDARY

SCHOOLS

789-SPECIAL 0 2,611
2,611

COMPONENT
PLAN

FOR
SCHEDULED

127002

CASTES

127003

127004

127005

TOTAL (MH) 2, 29, 72, 561 42, 70, 251
2, 72, 42, 812

127006

127007

127008

2235 200-OTHER 2, 46, 225 0
2, 46, 225

127009

PROGRAMMES

127010

127011

127012

TOTAL (MH) 2, 46, 225 0
2, 46, 225

127013

127014

127015

127016

TOTAL (DDO) 2, 32, 18, 786 42, 70, 251
2, 74, 89, 037

127017

127018

127019

PRINCIPAL, GOVERNMENT SENIOR 2202 110-ASSISTANCE 0 6, 61, 342
6, 61, 342

127020

SECONDARY SCHOOL, DLOHLI
TO

127021

NON - GOVERNMENT

127022

SECONDARY

127023
127024

GOVERNMENT OF PUNJAB
2118

Page

127025 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

127026

127027

127028	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
127029	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

127030	-----	-----	-----	-----	-----	-----	-----

127031					SCHOOLS		
--------	--	--	--	--	---------	--	--

127032

127033				*****		-----	-----

127034				TOTAL (MH)		0	6,61,342
				6,61,342			

127035

127036

127037			*****			-----	-----

127038			TOTAL (DDO)			0	6,61,342
			6,61,342				

127039

127040

127041	PUBLIC 16,50,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	110-ASSISTANCE	16,50,000	0
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127042	INSTRUCTION TO	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DOLKE DOHAR
--------	-------------------	--------------------------	-------------------------------

127043	S NON-GOVERNMENT	PUNJAB
--------	---------------------	--------

127044	(COLLEGES) SECONDARY
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127045					SCHOOLS		
--------	--	--	--	--	---------	--	--

127046

127047

127048

127049

127050

127051

127052

127053

127054

127055

127056

127057

127058

127059

127060

127061

127062

127063

127064

127065

TOTAL (MH)
16,50,000

16,50,000

0

TOTAL (DDO)
16,50,000

16,50,000

0

PRINCIPAL, GOVERNMENT SENIOR
2,376

2202

104 - TEACHERS

1,914

462

SECONDARY SCHOOL, DOODIAN
OTHER

AND

SERVICES

109 - GOVERNMENT
1,18,15,926

1,05,92,635

12,23,291

SECONDARY

SCHOOLS

789 - SPECIAL
2,624

2,086

538

COMPONENT
PLAN

FOR
SCHEDULED

127066

CASTES

127067

127068

127069

TOTAL (MH)
1,18,20,926

1,05,96,635

12,24,291

127070

127071

127072

2235
35,507

200-OTHER

35,507

0

127073

PROGRAMMES

127074

127075

127076

TOTAL (MH)
35,507

35,507

0

127077

127078

127079

127080

TOTAL (DDO)
1,18,56,433

1,06,32,142

12,24,291

127081

127082

127083

127084

GOVERNMENT OF PUNJAB
2119

Page

127085

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

127086

127087

127088

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

	PROGRESSIVE						
127089	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
127090	-----	-----	-----	-----	-----	-----	-----
127091	PUBLIC 3,59,66,891	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,23,83,697	35,83,194
127092	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, DORAHA					
127093	S SCHOOLS	PUNJAB					
127094	(COLLEGES)						
127095							
127096					789-SPECIAL 5,000	4,000	1,000
127097					COMPONENT PLAN		
127098					FOR SCHEDULED		
127099					CASTES		
127100							
127101				*****	-----		
127102				TOTAL(MH) 3,59,71,891	3,23,87,697 35,84,194		
127103							
127104							
127105				2235 2,38,856	200-OTHER	2,38,856	0
127106					PROGRAMMES		
127107							
127108				*****	-----		

127109		TOTAL (MH) 2,38,856		2,38,856	0
127110					
127111					
127112	***** -----				
127113	TOTAL (DDO) 3,62,10,747			3,26,26,553	35,84,194
127114					
127115					
127116	PRINCIPAL, GOVERNMENT SENIOR 3,000	2202	104-TEACHERS	2,000	1,000
127117	SECONDARY SCHOOL, DOSTPUR OTHER		AND		
127118			SERVICES		
127119					
127120			109-GOVERNMENT 1,95,58,417	1,78,25,605	17,32,812
127121			SECONDARY		
127122			SCHOOLS		
127123					
127124			789-SPECIAL 2,000	2,000	0
127125			COMPONENT PLAN		
127126			FOR SCHEDULED		
127127			CASTES		

127128

127129

127130

127131

127132

127133

127134

127135

127136

127137

127138

127139

127140

127141

127142

127143

127144

127145

127146

127147

127148

127149

127150

TOTAL (MH)
1,95,63,417

1,78,29,605

17,33,812

TOTAL (DDO)
1,95,63,417

1,78,29,605

17,33,812

PRINCIPAL, GOVERNMENT SENIOR
2,06,33,512

2202

109-GOVERNMENT

1,79,68,093

26,65,419

SECONDARY SCHOOL, DUDWINDI
SECONDARY

SCHOOLS

789-SPECIAL
5,000

5,000

0

COMPONENT
PLAN

GOVERNMENT OF PUNJAB
2120

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

127151					FOR SCHEDULED		
127152					CASTES		
127153							
127154					***** -----	-----	-----
127155					TOTAL (MH) 2,06,38,512	1,79,73,093	26,65,419
127156							
127157							
127158					***** -----	-----	-----
127159					TOTAL (DDO) 2,06,38,512	1,79,73,093	26,65,419
127160							
127161							
127162	PUBLIC 2,387	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,913	474
127163	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DUGRI		AND		
127164	S SERVICES	PUNJAB					
127165	(COLLEGES)						
127166							
127167					109-GOVERNMENT 1,33,15,929	1,20,72,731	12,43,198
127168					SECONDARY		
127169					SCHOOLS		
127170							
127171					789-SPECIAL 2,613	2,087	526

127172			COMPONENT PLAN		
127173			FOR SCHEDULED		
127174			CASTES		
127175					
127176		***** -----		-----	-----
127177		TOTAL (MH) 1,33,20,929		1,20,76,731	12,44,198
127178					
127179					
127180		2235 15,642	200-OTHER	15,642	0
127181			PROGRAMMES		
127182					
127183		***** -----		-----	-----
127184		TOTAL (MH) 15,642		15,642	0
127185					
127186					
127187	***** -----			-----	-----
127188	TOTAL (DDO) 1,33,36,571			1,20,92,373	12,44,198
127189					
127190					
127191	PRINCIPAL,GOVERNMENT SENIOR 2,47,54,454	2202	109-GOVERNMENT	2,24,57,762	22,96,692
127192	SECONDARY SCHOOL, ENGINE				

			SECONDARY				
127193			SHED/LOCO SCHOOLS	SHED			
127194							
127195				*****			
127196				TOTAL (MH)		2, 24, 57, 762	22, 96, 692
				2, 47, 54, 454			
127197							
127198							
127199				2235	200-OTHER	32, 000	54, 655
				86, 655			
127200					PROGRAMMES		
127201							
127202				*****			
127203							
127204			GOVERNMENT OF PUNJAB				
			2121				
127205			DEPT/CCO/DDO/MH/SM/MIN	HEAD WISE EXPENDITURE FOR MARCH			
			2022				
127206							
127207							
127208	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
127209	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
127210							
127211				TOTAL (MH)		32, 000	54, 655
				86, 655			
127212							
127213							
127214	PUBLIC	DIRECTOR, PUBLIC		*****			

127215	INSTRUCTION INSTRUCTIONS(SECONDARY),					
127216	S PUNJAB					
127217	(COLLEGES)					
127218						
127219	TOTAL (DDO) 2,48,41,109				2,24,89,762	23,51,347
127220						
127221						
127222	PRINCIPAL,GOVERNMENT SENIOR 2,385	2202	104-TEACHERS		1,910	475
127223	SECONDARY SCHOOL, FATEHPUR KHURD OTHER		AND			
127224			SERVICES			
127225						
127226			109-GOVERNMENT 1,14,74,856		1,02,50,425	12,24,431
127227			SECONDARY			
127228			SCHOOLS			
127229						
127230			789-SPECIAL 2,612		2,089	523
127231			COMPONENT PLAN			
127232			FOR SCHEDULED			
127233			CASTES			
127234						

127235		*****			

127236		TOTAL (MH)		1,02,86,424	12,80,084
		1,15,66,508			
127237					
127238					
127239		2235	200-OTHER	1,31,912	19,020
		1,50,932			
127240			PROGRAMMES		
127241					
127242		*****			

127243		TOTAL (MH)		1,31,912	19,020
		1,50,932			
127244					
127245					
127246		*****			

127247		TOTAL (DDO)		3,28,76,098	35,95,796
		3,64,71,894			
127248					
127249					
127250	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,915	0
	1,915				
127251	SECONDARY SCHOOL, FATUHI KHERA		AND		
	OTHER				
127252			SERVICES		
127253					
127254			109- GOVERNMENT	1,04,96,215	12,10,247
			1,17,06,462		
127255			SECONDARY		

127256

SCHOOLS

127257

127258

789-SPECIAL
2,084

2,084

0

127259

COMPONENT
PLAN

127260

FOR
SCHEDULED

127261

CASTES

127262

127263

127264

GOVERNMENT OF PUNJAB
2122

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127265

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

127266

127267

127268

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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127269

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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127270

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127271

***** -----	----- -----
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127272

PUBLIC 1,17,10,461	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)	1,05,00,214	12,10,247
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127273

INSTRUCTION KHERA	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, FATUHI
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127274

S
PUNJAB

127275

(COLLEGES)

127276

127277

127278

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127280

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127296

TOTAL (DDO)			1,05,00,214	12,10,247
1,17,10,461				

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,000	1,000
3,000				

SECONDARY SCHOOL, GAHLARI		AND		
OTHER				

SERVICES

109-GOVERNMENT	4,73,65,022	68,78,785
5,42,43,807		

SECONDARY

SCHOOLS

789-SPECIAL	2,000	0
2,000		

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

127297		TOTAL (MH) 6,59,59,268		5,78,69,236	80,90,032
127298					
127299					
127300		2235 1,22,008	200-OTHER	1,04,421	17,587
127301			PROGRAMMES		
127302					
127303		***** -----		-----	-----
127304		TOTAL (MH) 1,22,008		1,04,421	17,587
127305					
127306					
127307		***** -----		-----	-----
127308		TOTAL (DDO) 6,60,81,276		5,79,73,657	81,07,619
127309					
127310					
127311	PRINCIPAL,GOVERNMENT SENIOR 1,905	2202	104-TEACHERS	1,905	0
127312	SECONDARY SCHOOL, GAJEWAS OTHER		AND		
127313			SERVICES		
127314					
127315			109-GOVERNMENT 1,12,08,566	1,00,78,290	11,30,276
127316			SECONDARY		
127317			SCHOOLS		

127318

127319

789-SPECIAL
3,0932,0931,000

127320

COMPONENT
PLAN

127321

FOR
SCHEDULED

127322

CASTES

127323

127324

GOVERNMENT OF PUNJAB
2123Page

127325

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

127326

127327

127328

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

127329

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

127330

127331

127332

127333

TOTAL (MH) 1,00,82,288 11,31,276
1,12,13,564

127334

127335

127336

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2235 200-OTHER 94,593 0
94,593

127337

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, GAJEWAS
PROGRAMMES

127338

S
PUNJAB

127339

(COLLEGES)

127340

127341

127342

127343

127344

127345

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127348

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127350

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127359

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TOTAL (MH)		94,593	0
94,593			
*****		-----	

TOTAL (DDO)		1,01,76,881	11,31,276
1,13,08,157			
PRINCIPAL, GOVERNMENT SENIOR		2202	104-TEACHERS
2,905		1,905	1,000
SECONDARY SCHOOL, GAJU MAJARA			AND
OTHER			
			SERVICES
		109-GOVERNMENT	2,47,65,305
		2,71,74,655	24,09,350
			SECONDARY
			SCHOOLS
		789-SPECIAL	2,093
		2,093	0
		COMPONENT	
		PLAN	
		FOR	
		SCHEDULED	

127360

CASTES

127361

127362

127363

TOTAL (MH)
2, 71, 79, 653

2, 47, 69, 303

24, 10, 350

127364

127365

127366

2235
2, 02, 181

200-OTHER

5, 634

1, 96, 547

127367

PROGRAMMES

127368

127369

127370

TOTAL (MH)
2, 02, 181

5, 634

1, 96, 547

127371

127372

127373

127374

TOTAL (DDO)
2, 73, 81, 834

2, 47, 74, 937

26, 06, 897

127375

127376

127377

PRINCIPAL, GOVERNMENT SENIOR
3, 75, 51, 792

2202

109-GOVERNMENT

3, 40, 71, 116

34, 80, 676

127378

SECONDARY SCHOOL, GALIB KALAN
SECONDARY

127379

SCHOOLS

127380

127381					789-SPECIAL 5,000	4,000	1,000
127382					COMPONENT PLAN		
127383							
127384			GOVERNMENT OF PUNJAB 2124				
127385			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
127386							
127387							
127388	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
127389	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
127390	----- -----	-----	-----	-----	-----	-----	-----
127391					FOR SCHEDULED		
127392					CASTES		
127393							
127394				***** -----		-----	-----
127395				TOTAL (MH) 3,75,56,792		3,40,75,116	34,81,676
127396							
127397							
127398			***** -----			-----	-----
127399			TOTAL (DDO) 3,75,56,792			3,40,75,116	34,81,676
127400							
127401							
127402	PUBLIC 3,61,31,209	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,10,03,266	51,27,943

127403	INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY	SECONDARY SCHOOL, GARHA			
127404	S SCHOOLS	PUNJAB			
127405	(COLLEGES)				
127406					
127407			789-SPECIAL 5,000	4,000	1,000
127408			COMPONENT PLAN		
127409			FOR SCHEDULED		
127410			CASTES		
127411					
127412			***** -----	-----	-----
127413			TOTAL (MH) 3,61,36,209	3,10,07,266	51,28,943
127414					
127415					
127416			2235 66,092	200-OTHER 66,092	0
127417			PROGRAMMES		
127418					
127419			***** -----	-----	-----
127420			TOTAL (MH) 66,092	66,092	0
127421					
127422					
127423			***** -----	-----	-----

127424	TOTAL (DDO) 3,62,02,301			3,10,73,358	51,28,943
127425					
127426					
127427	PRINCIPAL,GOVERNMENT SENIOR 2,385	2202	104-TEACHERS	1,910	475
127428	SECONDARY SCHOOL, GARHSHANKAR OTHER		AND		
127429			SERVICES		
127430					
127431			109-GOVERNMENT 2,04,87,201	1,85,44,324	19,42,877
127432			SECONDARY		
127433			SCHOOLS		
127434					
127435			789-SPECIAL 2,612	2,089	523
127436			COMPONENT PLAN		
127437			FOR SCHEDULED		
127438			CASTES		
127439					
127440		***** -----		-----	-----
127441		TOTAL (MH) 2,04,92,198		1,85,48,323	19,43,875
127442					

127445

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

127446

127447

127448

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

127449

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

127450

127451

127452

PUBLIC
2,55,740

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2235

200-OTHER

2,55,740

0

127453

INSTRUCTION
PROGRAMMES

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, GARHSHANKAR

127454

S
PUNJAB

127455

(COLLEGES)

127456

127457

127458

TOTAL (MH)
2,07,47,938

1,88,04,063

19,43,875

127459

127460

127461

127462

TOTAL (DDO)
2,07,47,938

1,88,04,063

19,43,875

127463

127464

127465

PRINCIPAL,GOVERNMENT SENIOR
2,375

2202

104-TEACHERS

0

2,375

127466

SECONDARY SCHOOL, GHABDAN
OTHER

AND

127467	SERVICES			
127468				
127469		109-GOVERNMENT 2,76,98,193	2,46,23,990	30,74,203
127470	SECONDARY			
127471	SCHOOLS			
127472				
127473		789-SPECIAL 2,624	0	2,624
127474	COMPONENT PLAN			
127475	FOR SCHEDULED			
127476	CASTES			
127477				
127478	***** -----			
127479		TOTAL (MH) 2,77,03,192	2,46,23,990	30,79,202
127480				
127481				
127482	2235 27,750	200-OTHER	27,750	0
127483	PROGRAMMES			
127484				
127485	***** -----			

127486

TOTAL (MH)
27,750

27,750

0

127487

127488

127489

127490

TOTAL (DDO)
2,77,30,942

2,46,51,740

30,79,202

127491

127492

127493

PRINCIPAL, GOVERNMENT SENIOR
2,375

2202

104-TEACHERS

2,375

0

127494

SECONDARY SCHOOL, GHANAUR KALAN
OTHER

AND

127495

SERVICES

127496

127497

109-GOVERNMENT
2,95,13,778

2,65,81,156

29,32,622

127498

SECONDARY

127499

SCHOOLS

127500

127501

789-SPECIAL
2,625

2,611

14

127502

COMPONENT
PLAN

127503

GOVERNMENT OF PUNJAB

Page

127504

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127505

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

127506

127507

127508	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
127509	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
127510	----- -----						
127511					FOR SCHEDULED		
127512					CASTES		
127513							
127514				***** -----		-----	-----
127515				TOTAL (MH) 2,95,18,778		2,65,86,142	29,32,636
127516							
127517							
127518	PUBLIC 2,70,563	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,70,563	0
127519	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHANAUR KALAN				
127520	S PUNJAB						
127521	(COLLEGES)						
127522							
127523				***** -----		-----	-----
127524				TOTAL (MH) 2,70,563		2,70,563	0
127525							
127526							
127527			***** -----			-----	-----
127528			TOTAL (DDO) 2,97,89,341			2,68,56,705	29,32,636

127529

127530

127531	PRINCIPAL, GOVERNMENT SENIOR 2,375	2202	104-TEACHERS	1,162	1,213
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127532	SECONDARY SCHOOL, GHARACHOAM OTHER		AND		
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127533			SERVICES		
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127534

127535			109-GOVERNMENT 2,97,83,771	2,69,56,403	28,27,368
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127536			SECONDARY		
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127537			SCHOOLS		
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127538

127539			789-SPECIAL 2,625	1,236	1,389
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127540			COMPONENT PLAN		
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127541			FOR SCHEDULED		
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127542			CASTES		
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127543

127544		***** -----	-----	-----	
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127545		TOTAL (MH) 2,97,88,771		2,69,58,801	28,29,970
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127546

127547

127548			2235 1,67,552	200-OTHER	1,67,552	0
127549				PROGRAMMES		
127550						
127551			***** -----		-----	-----
127552			TOTAL (MH) 1,67,552		1,67,552	0

127553						
127554						
127555			***** -----		-----	-----
127556			TOTAL (DDO) 2,99,56,323		2,71,26,353	28,29,970

127557							
127558							
127559		PRINCIPAL, GOVERNMENT SENIOR 3,000	2202	104-TEACHERS		2,000	1,000
127560		SECONDARY SCHOOL, GHOT POKAR OTHER		AND			

127561					SERVICES		
--------	--	--	--	--	----------	--	--

127562							
127563							
127564			GOVERNMENT OF PUNJAB 2127				Page

127565			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
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127566							
127567							
127568	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
127569	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

127570	----- -----	-----	-----	-----	-----	-----	-----
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127571	PUBLIC 2,14,53,248	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,85,56,829	28,96,419
127572	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHOT POKAR				
127573	S SCHOOLS	PUNJAB					
127574	(COLLEGES)						
127575							
127576					789-SPECIAL 2,000	2,000	0
127577					COMPONENT PLAN		
127578					FOR SCHEDULED		
127579					CASTES		
127580							
127581				***** -----	-----	-----	
127582				TOTAL (MH) 2,14,58,248		1,85,60,829	28,97,419
127583							
127584							
127585				2235 12,612	200-OTHER	0	12,612
127586					PROGRAMMES		
127587							
127588				***** -----	-----	-----	
127589				TOTAL (MH) 12,612		0	12,612
127590							
127591							

127592	***** -----			-----	
127593	TOTAL (DDO) 2,14,70,860			1,85,60,829	29,10,031
127594					
127595					
127596	PRINCIPAL,GOVERNMENT SENIOR 2,459	2202	104-TEACHERS	1,912	547
127597	SECONDARY SCHOOL, GHUMAN OTHER		AND		
127598			SERVICES		
127599					
127600			109-GOVERNMENT 1,28,36,703	1,16,07,168	12,29,535
127601					
127602			SECONDARY		
127603					
127604			789-SPECIAL 2,736	2,084	652
127605			COMPONENT PLAN		
127606			FOR SCHEDULED		
127607			CASTES		
127608					
127609		***** -----		-----	
127610		TOTAL (MH) 1,28,41,898		1,16,11,164	12,30,734

127611

127612

127613

127614

TOTAL (DDO)
1,28,41,8981,16,11,16412,30,734

127615

127616

127617

PRINCIPAL,GOVERNMENT SENIOR2202104-TEACHERS3,0001,000
4,000

127618

SECONDARY SCHOOL, GHUMAN KALAN
OTHERAND

127619

SERVICES

127620

127621

109-GOVERNMENT2,53,18,19337,17,338
2,90,35,531

127622

SECONDARY

127623

127624GOVERNMENT OF PUNJAB2128Page

127625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

127626

127627

127628NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITURE
PROGRESSIVE

127629DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

127630

127631

SCHOOLS

127632

127633	PUBLIC 2,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	2,000	0
127634	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHUMAN KALAN		COMPONENT		
127635	S SCHEDULED	PUNJAB			FOR		
127636	(COLLEGES) CASTES						
127637							
127638				***** -----		-----	
127639				TOTAL (MH) 2,90,41,531		2,53,23,193	37,18,338
127640							
127641							
127642				2235 2,96,510	200-OTHER	2,96,510	0
127643					PROGRAMMES		
127644							
127645				***** -----		-----	
127646				TOTAL (MH) 2,96,510		2,96,510	0
127647							
127648							
127649			***** -----			-----	
127650			TOTAL (DDO) 2,93,38,041			2,56,19,703	37,18,338
127651							
127652							
127653			PRINCIPAL,GOVERNMENT SENIOR 1,49,56,879	2202	109-GOVERNMENT	1,35,28,689	14,28,190
127654			SECONDARY SCHOOL, GIANA SECONDARY				
127655							

		SCHOOLS		
127656				
127657		789-SPECIAL 5,000	4,000	1,000
127658		COMPONENT PLAN		
127659		FOR SCHEDULED		
127660		CASTES		
127661				
127662		***** -----	-----	-----
127663		TOTAL (MH) 1,49,61,879	1,35,32,689	14,29,190
127664				
127665				
127666		2235 35,544	200-OTHER 0	35,544
127667		PROGRAMMES		
127668				
127669		***** -----	-----	-----
127670		TOTAL (MH) 35,544	0	35,544
127671				
127672				
127673		***** -----	-----	-----
127674		TOTAL (DDO) 1,49,97,423	1,35,32,689	14,64,734

127675

127676

127677

PRINCIPAL, GOVERNMENT SENIOR 2235 200-OTHER 80,000 0

127678

SECONDARY SCHOOL, GIRLS, GONIANA PROGRAMMES

127679

MANDI

127680

127681

***** -----

127682

TOTAL (MH) 80,000 0

127683

127684

GOVERNMENT OF PUNJAB Page
2129

127685

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

127686

127687

127688

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

127689

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

127690

127691

127692

127693

***** -----

127694

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 80,000 0
80,000

127695

INSTRUCTION
INSTRUCTIONS(SECONDARY),

127696

S
PUNJAB

127697

(COLLEGES)

127698

127699

127700

127701	PRINCIPAL,GOVERNMENT SENIOR 4,35,97,377	2202	109-GOVERNMENT	3,95,13,690	40,83,687
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127702	SECONDARY SCHOOL, GOLEWALA SECONDARY
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127703		SCHOOLS
--------	--	---------

127704

127705		789-SPECIAL 4,000	4,000	0
--------	--	----------------------	-------	---

127706		COMPONENT PLAN
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127707		FOR SCHEDULED
--------	--	------------------

127708		CASTES
--------	--	--------

127709

127710	***** -----	-----
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127711	TOTAL (MH) 4,36,81,377	3,95,97,690	40,83,687
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127712

127713

127714	2235 89,611	200-OTHER	89,611	0
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127715		PROGRAMMES
--------	--	------------

127716

127717	***** -----	-----
--------	----------------	-------

127718	TOTAL (MH) 89,611	89,611	0
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127719

127720

127721

127722

TOTAL (DDO) 3,96,87,301 40,83,687
4,37,70,988

127723

127724

127725

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 4,000 1,000
5,000

127726

SECONDARY SCHOOL, GOVIND NAGAR AND
OTHER

127727

SERVICES

127728

127729

109-GOVERNMENT 2,01,67,807 34,51,043
2,36,18,850

127730

SECONDARY

127731

SCHOOLS

127732

127733

127734

TOTAL (MH) 2,01,71,807 34,52,043
2,36,23,850

127735

127736

127737

2235 200-OTHER 1,97,856 0
1,97,856

127738

PROGRAMMES

127739

127740

127741

TOTAL (MH)
1,97,856

1,97,856

0

127742

127743

127744

GOVERNMENT OF PUNJAB
2130

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127745

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

127746

127747

127748

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

127749

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

127750

127751

127752

PUBLIC

DIRECTOR, PUBLIC

127753

INSTRUCTION
INSTRUCTIONS(SECONDARY),

127754

S
PUNJAB

127755

(COLLEGES)

127756

127757

TOTAL (DDO)
2,38,21,706

2,03,69,663

34,52,043

127758

127759

127760

PRINCIPAL, GOVERNMENT SENIOR
1,24,13,805

2202

109-GOVERNMENT

1,11,51,965

12,61,840

127761

SECONDARY SCHOOL, GUJJAR WAL
SECONDARY

127762

SCHOOLS

127763

127764		*****			

127765		TOTAL (MH)		1,13,49,821	12,61,840
		1,26,11,661			
127766					
127767					
127768		2235	200-OTHER	32,000	0
		32,000			
127769			PROGRAMMES		
127770					
127771		*****			

127772		TOTAL (MH)		32,000	0
		32,000			
127773					
127774					
127775		*****			

127776		TOTAL (DDO)		3,15,53,628	47,13,883
		3,62,67,511			
127777					
127778					
127779	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,911	465
	2,376				
127780	SECONDARY SCHOOL, GUJJRAN		AND		
	OTHER				
127781			SERVICES		
127782					
127783			109- GOVERNMENT	2,22,37,976	23,45,116
			2,45,83,092		
127784			SECONDARY		

127785

SCHOOLS

127786

127787

789-SPECIAL 2,089 522
2,611

127788

COMPONENT
PLAN

127789

FOR
SCHEDULED

127790

CASTES

127791

127792

***** -----

127793

TOTAL (MH) 2,22,41,976 23,46,103
2,45,88,079

127794

127795

127796

2235 200-OTHER 3,62,496 0
3,62,496

127797

PROGRAMMES

127798

127799

***** -----

127800

TOTAL (MH) 3,62,496 0
3,62,496

127801

127802

127803
127804

127805	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
127806							
127807							
127808	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
127809	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
127810	-----	-----	-----	-----	-----	-----	-----
127811			*****			-----	-----
127812	PUBLIC 2,49,50,575	DIRECTOR, PUBLIC	TOTAL (DDO)			2,26,04,472	23,46,103
127813	INSTRUCTION INSTRUCTIONS(SECONDARY),						
127814	S PUNJAB						
127815	(COLLEGES)						
127816							
127817							
127818							
127819			PRINCIPAL, GOVERNMENT SENIOR 5,000	2202	104-TEACHERS	4,000	1,000
127820			SECONDARY SCHOOL, GURAM OTHER		AND		
127821					SERVICES		
127822							
127823					109-GOVERNMENT 1,15,88,927	1,03,86,928	12,01,999
127824					SECONDARY		
127825					SCHOOLS		
127826							

127827		***** -----			-----	-----
127828			TOTAL (MH) 1,19,56,423		1,07,53,424	12,02,999
127829						
127830						
127831		***** -----			-----	-----
127832			TOTAL (DDO) 3,65,44,502		3,29,95,400	35,49,102
127833						
127834						
127835		PRINCIPAL, GOVERNMENT SENIOR 2,387	2202	104 - TEACHERS	1,439	948
127836		SECONDARY SCHOOL, HAFIZABAD OTHER		AND		
127837				SERVICES		
127838						
127839				109 - GOVERNMENT 1,45,31,474	1,24,79,623	20,51,851
127840				SECONDARY		
127841				SCHOOLS		
127842						
127843				789 - SPECIAL 2,613	1,561	1,052
127844				COMPONENT PLAN		
127845				FOR SCHEDULED		
127846				CASTES		

127847

127848

127849

TOTAL (MH)
1,45,36,4741,24,82,62320,53,851

127850

127851

127852

127853

TOTAL (DDO)
1,45,36,4741,24,82,62320,53,851

127854

127855

127856

PRINCIPAL, GOVERNMENT SENIOR2202104 - TEACHERS4,0001,000
5,000

127857

SECONDARY SCHOOL, HAIBOWAL AND
OTHER

127858

SERVICES

127859

127860

109 - GOVERNMENT1,43,75,40616,44,509
1,60,19,915

127861

SECONDARY

127862

SCHOOLS

127863

GOVERNMENT OF PUNJAB
2132Page

127865

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

127866

127867

127868NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITURE

	PROGRESSIVE						
127869	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
127870	-----	-----	-----	-----	-----	-----	-----
127871	-----						
127872				*****		-----	-----

127873				TOTAL (MH)		1,43,79,406	16,45,509
				1,60,24,915			
127874							
127875							
127876	PUBLIC 27,100	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	27,100	0
127877	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HAIBOWAL				
127878	S PUNJAB						
127879	(COLLEGES)						
127880							
127881				*****		-----	-----

127882				TOTAL (MH)		27,100	0
				27,100			
127883							
127884							
127885		*****				-----	-----

127886		TOTAL (DDO)				1,44,06,506	16,45,509
		1,60,52,015					
127887							
127888							
127889			PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,000	1,000
			5,000				
127890			SECONDARY SCHOOL, HAIBOWAL KHURD		AND		
			OTHER				
127891					SERVICES		

127892

127893

127894

127895

127896

127897

127898

127899

127900

127901

127902

127903

127904

127905

127906

127907

127908

127909

127910

127911

127912

109-GOVERNMENT 3,26,32,617	2,78,52,860	47,79,757
SECONDARY		
SCHOOLS		
***** -----	-----	-----
TOTAL (MH) 3,26,37,617	2,78,56,860	47,80,757
2235 53,081	200-OTHER 36,000	17,081
PROGRAMMES		
***** -----	-----	-----
TOTAL (MH) 53,081	36,000	17,081
***** -----		
TOTAL (DDO) 3,26,90,698	2,78,92,860	47,97,838
PRINCIPAL, GOVERNMENT SENIOR 2202	109-GOVERNMENT 2,00,96,867	20,72,948

				2,21,69,815			
127913			SECONDARY SCHOOL, HALWARA				
			SECONDARY				
127914				SCHOOLS			
127915							
127916				789-SPECIAL		5,000	1,000
				6,000			
127917				COMPONENT			
				PLAN			
127918				FOR			
				SCHEDULED			
127919				CASTES			
127920							
127921				*****		-----	-----

127922				TOTAL (MH)		2,01,01,867	20,73,948
				2,21,75,815			

127923

127924

GOVERNMENT OF PUNJAB

2133

Page

127925

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH

2022

127926							
127927							
127928	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
127929	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
127930	-----	-----	-----	-----	-----	-----	-----

127931							
127932							
127933	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,57,820	0
	1,57,820						

127934 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, HALWARA
PROGRAMMES

127935 S
PUNJAB

127936 (COLLEGES)

127937

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127938                                     *****
                                     -----
                                     -----
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127939	TOTAL (MH)	1, 57, 820	0
	1, 57, 820		

127940

127941

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127942 *****
-----
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127943	TOTAL (DD0)	2,02,59,687	20,73,948
	2,23,33,635		

127944

127945

127946	PRINCIPAL, GOVERNMENT SENIOR 5,000	2202	104-TEACHERS	2,508	2,492
--------	---------------------------------------	------	--------------	-------	-------

127947	SECONDARY SCHOOL, HAMBRA OTHER
--------	-----------------------------------

AND

127948

SERVICES

127949

127950	109-GOVERNMENT	2,70,16,000	27,62,834
	2,97,78,834		

127951

SECONDARY

127952

SCHOOLS

127953

127954 ***** -----

127955		TOTAL (MH) 2,97,83,834		2,70,18,508	27,65,326
127956					
127957					
127958		***** -----		-----	-----
127959		TOTAL (DDO) 2,97,83,834		2,70,18,508	27,65,326
127960					
127961					
127962		PRINCIPAL,GOVERNMENT SENIOR 16,614	2202	109-GOVERNMENT	16,6140
127963		SECONDARY SCHOOL, HAMIBOWAL BET SECONDARY			
127964				SCHOOLS	
127965					
127966		***** -----		-----	-----
127967		TOTAL (MH) 16,614		16,614	0
127968					
127969					
127970		***** -----		-----	-----
127971		TOTAL (DDO) 16,614		16,614	0
127972					
127973					
127974		PRINCIPAL,GOVERNMENT SENIOR 66,042	2235	200-OTHER	66,0420
127975		SECONDARY SCHOOL, HAMIDI PROGRAMMES			
127976					
127977		***** -----		-----	-----

127978

TOTAL (MH)
66,042

66,042

0

127979

127980

127981

127982

TOTAL (DDO)
66,042

66,042

0

127983

127984

GOVERNMENT OF PUNJAB
2134

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127985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

127986

127987

127988

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

127989

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

127990

127991

127992

127993

PUBLIC
956

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

481

475

127994

INSTRUCTION
OTHER

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, HANDWAL

AND

127995

S
SERVICES

PUNJAB

127996

(COLLEGES)

127997

127998

109-GOVERNMENT
1,80,37,024

1,62,69,168

17,67,856

127999

SECONDARY

128000

SCHOOLS

128001

128002

789-SPECIAL
2,6112,088523

128003

COMPONENT
PLAN

128004

FOR
SCHEDULED

128005

CASTES

128006

128007

*****-----

128008

TOTAL (MH)1,80,40,5911,62,71,73717,68,854

128009

128010

128011

*****-----

128012

TOTAL (DDO)1,80,40,5911,62,71,73717,68,854

128013

128014

128015

PRINCIPAL, GOVERNMENT SENIOR2202104-TEACHERS2,0000

128016

SECONDARY SCHOOL, HARCHOWAL
OTHERAND

128017

SERVICES

128018

128019

109-GOVERNMENT1,85,65,57425,99,502
2,11,65,076

128020

SECONDARY

128021

SCHOOLS

128022

128023

789-SPECIAL
3,000

2,000

1,000

128024

COMPONENT
PLAN

128025

FOR
SCHEDULED

128026

CASTES

128027

128028

128029

TOTAL (MH)
2,11,70,076

1,85,69,574

26,00,502

128030

128031

128032

128033

TOTAL (DDO)
2,11,70,076

1,85,69,574

26,00,502

128034

128035

128036

PRINCIPAL, GOVERNMENT SENIOR
3,000

2202

104-TEACHERS

0

3,000

128037

SECONDARY SCHOOL, HARDOCHANNI
OTHER

AND

128038

SERVICES

128039

128040

109-GOVERNMENT
2,59,04,398

2,27,54,569

31,49,829

128041

SECONDARY

128042

SCHOOLS

128043

128044

GOVERNMENT OF PUNJAB
2135

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128045

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

128046

128047

128048

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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128049

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
---------------------------	---------------------------	--------------------------------	------	------	---------------------	------------------

128050

-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

128051

128052

PUBLIC 2,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	0	2,000
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128053

INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HARDOCHANNI		COMPONENT
---------------------	--------------------------	-------------------------------	--	-----------

128054

S SCHEDULED	PUNJAB			FOR
----------------	--------	--	--	-----

128055

(COLLEGES) CASTES

128056

128057

*****	-----	-----

128058

TOTAL (MH) 2, 59, 09, 398	2, 27, 54, 569	31, 54, 829
------------------------------	----------------	-------------

128059

128060

128061

2235 10,000	104-DEPOSIT	10,000	0
----------------	-------------	--------	---

128062

LINKED

128063

INSURANCE

128064

SCHEME - GOVERNME

128065

NT
PROVIDENT

128066

FUND

128067

128068

200-OTHER
3,05,972

2,34,323

71,649

128069

PROGRAMMES

128070

128071

128072

TOTAL (MH)
3,15,972

2,44,323

71,649

128073

128074

128075

128076

TOTAL (DD0)
2,62,25,370

2,29,98,892

32,26,478

128077

128078

128079

PRINCIPAL, GOVERNMENT SENIOR
2,37,58,797

2202

109-GOVERNMENT

2,01,30,605

36,28,192

128080

SECONDARY SCHOOL, HARI NAU
SECONDARY

128081

SCHOOLS

128082

128083

789-SPECIAL
4,000

4,000

0

128084

COMPONENT
PLAN

128085

FOR
SCHEDULED

128086

CASTES

128087

128088

128089

TOTAL (MH)
2,37,62,797

2,01,34,605

36,28,192

128090

128091

128092

2235
32,325

200-OTHER

17,325

15,000

128093

PROGRAMMES

128094

128095

128096

TOTAL (MH)
32,325

17,325

15,000

128097

128098

128099

128100

TOTAL (DDO)
2,37,95,122

2,01,51,930

36,43,192

128101

128102

128103	GOVERNMENT OF PUNJAB							Page
128104	2136							
128105	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
128106								
128107								
128108	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
128109	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
128110	-----	-----	-----	-----	-----	-----	-----	
128111	PUBLIC 2,24,62,030	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,02,77,937	21,84,093	
128112	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HATHOA					
128113	S SCHOOLS	PUNJAB						
128114	(COLLEGES)							
128115								
128116				*****		-----	-----	
128117				TOTAL (MH) 2,24,62,030		2,02,77,937	21,84,093	
128118								
128119								
128120				2235 26,532	200-OTHER	26,532	0	
128121					PROGRAMMES			
128122								
128123				*****		-----	-----	
128124				TOTAL (MH) 26,532		26,532	0	
128125								

128126						
128127		*****			-----	-----

128128		TOTAL (DD0)			2,03,04,469	21,84,093
		2,24,88,562				
128129						
128130						
128131		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,09,47,052	11,51,701
		1,20,98,753				
128132		SECONDARY SCHOOL, HATHUR				
		SECONDARY				
128133				SCHOOLS		
128134						
128135				789-SPECIAL	3,000	2,000
				5,000		
128136				COMPONENT		
				PLAN		
128137				FOR		
				SCHEDULED		
128138				CASTES		
128139						
128140			*****		-----	-----

128141		TOTAL (MH)			1,09,50,052	11,53,701
		1,21,03,753				
128142						
128143						
128144			2235	200-OTHER	77,031	0
			77,031			
128145				PROGRAMMES		

128146

128147

128148

128149

128150

128151

128152

128153

128154

128155

128156

128157

128158

128159

128160

128161

128162

128163

128164

128165

128166

128167

128168

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

TOTAL (MH)
77,031

77,031

0

TOTAL (DDO)
1,21,80,784

1,10,27,083

11,53,701

PRINCIPAL, GOVERNMENT SENIOR
2,384

2202

104-TEACHERS

1,909

475

SECONDARY SCHOOL, HAZIPUR
OTHER

AND

SERVICES

109-GOVERNMENT
3,66,71,284

3,32,54,452

34,16,832

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB
2137

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

128169	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
128170	-----	-----	-----	-----	-----	-----	-----	-----
128171	PUBLIC 2,612	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL		2,089	523
128172	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HAZIPUR		COMPONENT			
128173	S SCHEDULED	PUNJAB			FOR			
128174	(COLLEGES) CASTES							
128175								
128176				***** -----		-----	-----	
128177				TOTAL (MH) 3,66,76,280			3,32,58,450	34,17,830
128178								
128179								
128180				2235 22,508	200-OTHER		22,508	0
128181					PROGRAMMES			
128182								
128183				***** -----		-----	-----	
128184				TOTAL (MH) 22,508			22,508	0
128185								
128186								
128187			***** -----			-----	-----	
128188			TOTAL (DD0) 3,66,98,788				3,32,80,958	34,17,830
128189								
128190								

128191	PRINCIPAL, GOVERNMENT SENIOR 35,08,977	2071	115 - LEAVE	35,08,977	0
128192	SECONDARY SCHOOL, HOSHIARPUR ENCASHMENT				
128193			BENEFITS		
128194					
128195		***** -----		-----	-----
128196		TOTAL (MH) 35,08,977		35,08,977	0
128197					
128198					
128199	***** -----			-----	-----
128200	TOTAL (DDO) 35,08,977			35,08,977	0
128201					
128202					
128203	PRINCIPAL, GOVERNMENT SENIOR 5,000	2202	104 - TEACHERS	4,000	1,000
128204	SECONDARY SCHOOL, HUSSANPUR OTHER		AND		
128205			SERVICES		
128206					
128207			109 - GOVERNMENT 3,40,16,743	2,97,97,266	42,19,477
128208			SECONDARY		
128209			SCHOOLS		
128210					
128211		***** -----		-----	-----

128212

TOTAL (MH)
3,40,21,743

2,98,01,266

42,20,477

128213

128214

128215

128216

TOTAL (DDO)
3,40,21,743

2,98,01,266

42,20,477

128217

128218

128219

PRINCIPAL, GOVERNMENT SENIOR
2,385

2202

104-TEACHERS

1,910

475

128220

SECONDARY SCHOOL, ISPUR
OTHER

AND

128221

MAKHSUSPUR CHELLA
SERVICES

128222

128223

GOVERNMENT OF PUNJAB

2138

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128225

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

128226

128227

128228

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

128229

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

128230

128231

PUBLIC
1,14,02,497

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,03,14,588

10,87,909

128232

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, ISPUR

128233

S
SCHOOLS

PUNJAB

MAKHSUSPUR CHELLA

128234

(COLLEGES)

128235

128236			789-SPECIAL 2,200	2,089	111
128237			COMPONENT PLAN		
128238			FOR SCHEDULED		
128239			CASTES		
128240					
128241		***** -----			
128242		TOTAL (MH) 1,14,07,082		1,03,18,587	10,88,495
128243					
128244					
128245	***** -----				
128246	TOTAL (DDO) 1,14,07,082			1,03,18,587	10,88,495
128247					
128248					
128249	PRINCIPAL, GOVERNMENT SENIOR 2,459	2202	104-TEACHERS	0	2,459
128250	SECONDARY SCHOOL, JADLA OTHER		AND		
128251			SERVICES		
128252					
128253			109-GOVERNMENT 2,45,44,845	2,11,19,442	34,25,403
128254			SECONDARY		
128255					

			SCHOOLS		
128256					
128257			789-SPECIAL 2,736	1,647	1,089
128258			COMPONENT PLAN		
128259			FOR SCHEDULED		
128260			CASTES		
128261					
128262		***** -----		-----	-----
128263			TOTAL (MH) 2,45,50,040	2,11,21,089	34,28,951
128264					
128265					
128266	***** -----			-----	-----
128267			TOTAL (DDO) 2,45,50,040	2,11,21,089	34,28,951
128268					
128269					
128270	PRINCIPAL, GOVERNMENT SENIOR 5,000	2202	104-TEACHERS	4,000	1,000
128271	SECONDARY SCHOOL, JAI SINGH WALA OTHER		AND		
128272			SERVICES		
128273					
128274			109-GOVERNMENT 1,90,24,416	1,71,51,768	18,72,648

128275

SECONDARY

128276

SCHOOLS

128277

128278

128279

TOTAL (MH) 1, 71, 55, 768 18, 73, 648
1, 90, 29, 416

128280

128281

128282

128283

128284

GOVERNMENT OF PUNJAB Page
2139

128285

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

128286

128287

128288

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

128289

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

128290

128291

TOTAL (DDO) 1, 71, 55, 768 18, 73, 648
1, 90, 29, 416

128292

128293

128294

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 2, 385 0
2, 385

128295

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, JAIJON DOABA AND
OTHER

128296

S PUNJAB
SERVICES

128297

(COLLEGES)

128298

128299				109 - GOVERNMENT 1,32,17,450	1,08,13,274	24,04,176
128300				SECONDARY		
128301				SCHOOLS		
128302						
128303				789 - SPECIAL 2,612	2,612	0
128304				COMPONENT PLAN		
128305				FOR SCHEDULED		
128306				CASTES		
128307						
128308			***** -----		-----	-----
128309			TOTAL (MH) 3,22,51,863		2,79,74,039	42,77,824
128310						
128311						
128312		***** -----			-----	-----
128313		TOTAL (DDO) 3,22,51,863			2,79,74,039	42,77,824
128314						
128315						
128316		PRINCIPAL, GOVERNMENT SENIOR 2,386	2202	104 - TEACHERS	362	2,024
128317		SECONDARY SCHOOL, JAIN OTHER		AND		
128318		CHHABBARWAL				

	SERVICES				
128319					
128320			109-GOVERNMENT 2,18,75,449	1,87,56,909	31,18,540
128321			SECONDARY		
128322			SCHOOLS		
128323					
128324			789-SPECIAL 2,613	0	2,613
128325			COMPONENT PLAN		
128326			FOR SCHEDULED		
128327			CASTES		
128328					
128329		***** -----		-----	-----
128330			TOTAL (MH) 2,18,80,448	1,87,57,271	31,23,177
128331					
128332					
128333	***** -----			-----	-----
128334			TOTAL (DDO) 2,18,80,448	1,87,57,271	31,23,177
128335					
128336					
128337	PRINCIPAL, GOVERNMENT SENIOR 5,000	2202	104-TEACHERS	4,000	1,000

128338	SECONDARY SCHOOL, JANDIALI OTHER			AND			
128339	SERVICES						
128340							
128341				109-GOVERNMENT 3,27,72,469	2,87,65,154	40,07,315	
128342	SECONDARY						
128343	GOVERNMENT OF PUNJAB					Page	
128344	2140						
128345	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
128346							
128347							
128348	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
128349	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
128350	----- -----	-----	-----	-----	-----	-----	-----
128351	SCHOOLS						
128352							
128353				***** -----	-----		
128354				TOTAL (MH) 3,27,77,469		2,87,69,154	40,08,315
128355							
128356							
128357	PUBLIC 2,35,793	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	0	2,35,793
128358	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, JANDIALI					
128359	S PUNJAB						

128360	(COLLEGES)					
128361						
128362		***** -----			-----	-----
128363		TOTAL (MH) 2, 35, 793			0	2, 35, 793
128364						
128365						
128366		***** -----			-----	-----
128367		TOTAL (DDO) 3, 30, 13, 262			2, 87, 69, 154	42, 44, 108
128368						
128369						
128370	PRINCIPAL, GOVERNMENT SENIOR 2, 37, 58, 368	2202	109 - GOVERNMENT		2, 13, 98, 164	23, 60, 204
128371	SECONDARY SCHOOL, JANDSAHIB SECONDARY					
128372			SCHOOLS			
128373						
128374			789 - SPECIAL 4, 000		0	4, 000
128375			COMPONENT PLAN			
128376			FOR SCHEDULED			
128377			CASTES			
128378						
128379		***** -----			-----	-----
128380		TOTAL (MH) 2, 37, 62, 368			2, 13, 98, 164	23, 64, 204

128381

128382

128383

2235	200-OTHER	1,28,170	0
1,28,170			

128384

PROGRAMMES

128385

128386

128387

TOTAL (MH)		1,28,170	0
1,28,170			

128388

128389

128390

128391

TOTAL (DD0)		2,15,26,334	23,64,204
2,38,90,538			

128392

128393

128394

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,00,000	0
1,00,000				

128395

SECONDARY SCHOOL, JANDWALA
PROGRAMMES

128396

KARMIKHERA,
FAZILKA

128397

128398

128399

TOTAL (MH)		1,00,000	0
1,00,000			

128400

128401

128402

128405

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

128406

128407

128408

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

128409

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

128410

128411

TOTAL (DDO)

1,00,000

0

128412

128413

128414

PUBLIC
5,000

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

3,000

2,000

128415

INSTRUCTION
OTHER

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, JASSI BAG WALI

AND

128416

S
SERVICES

PUNJAB

128417

(COLLEGES)

128418

128419

109-GOVERNMENT

1,20,92,805

41,00,910

1,61,93,715

128420

SECONDARY

128421

SCHOOLS

128422

128423

128424

TOTAL (MH)

1,21,95,805

41,02,910

1,62,98,715

128425

128426					
128427		2235 3,10,473	200-OTHER	3,05,473	5,000
128428			PROGRAMMES		
128429					
128430		***** -----		-----	-----
128431		TOTAL (MH) 3,10,473		3,05,473	5,000
128432					
128433					
128434		***** -----		-----	-----
128435		TOTAL (DDO) 1,66,09,188		1,25,01,278	41,07,910
128436					
128437					
128438		PRINCIPAL,GOVERNMENT SENIOR 2,384	2202	104-TEACHERS	1,909 475
128439		SECONDARY SCHOOL, JAURA BAGHIRI OTHER		AND	
128440				SERVICES	
128441					
128442				109-GOVERNMENT 1,52,08,452	1,33,61,018 18,47,434
128443				SECONDARY	
128444				SCHOOLS	
128445					
128446				789-SPECIAL 1,048	525 523

128447

COMPONENT
PLAN

128448

FOR
SCHEDULED

128449

CASTES

128450

128451

128452

TOTAL (MH) 1,33,63,452 18,48,432
1,52,11,884

128453

128454

128455

2235 200-OTHER 1,53,053 0
1,53,053

128456

PROGRAMMES

128457

128458

128459

TOTAL (MH) 1,53,053 0
1,53,053

128460

128461

128462

128463

128464

128465

128466

128467

128468	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
128469	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
128470	----- -----						
128471			TOTAL (DDO) 1,53,64,937			1,35,16,505	18,48,432
128472							
128473							
128474	PUBLIC 3,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,000	1,000
128475	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHABKRA		AND		
128476	S SERVICES	PUNJAB					
128477	(COLLEGES)						
128478							
128479					109-GOVERNMENT 2,63,38,568	2,30,28,477	33,10,091
128480					SECONDARY		
128481					SCHOOLS		
128482							
128483					789-SPECIAL 2,000	2,000	0
128484					COMPONENT PLAN		
128485					FOR SCHEDULED		
128486					CASTES		
128487							

128488		***** -----		-----	-----
128489		TOTAL (MH) 2,64,96,621		2,31,85,530	33,11,091
128490					
128491					
128492		2235 13,046	200-OTHER	13,046	0
128493			PROGRAMMES		
128494					
128495		***** -----		-----	-----
128496		TOTAL (MH) 13,046		13,046	0
128497					
128498					
128499		***** -----		-----	-----
128500		TOTAL (DD0) 4,17,21,551		3,65,62,028	51,59,523
128501					
128502					
128503		PRINCIPAL, GOVERNMENT SENIOR 948	2202	104-TEACHERS	0 948
128504		SECONDARY SCHOOL, JHAJ NURPUR OTHER		AND	
128505		BEDI SERVICES			
128506					
128507				109-GOVERNMENT 2,64,45,157	2,23,93,660 40,51,497
128508				SECONDARY	

128509	SCHOOLS					
128510						
128511	789-SPECIAL 1,052				0	1,052
128512	COMPONENT PLAN					
128513	FOR SCHEDULED					
128514	CASTES					
128515						
128516	***** -----					
128517	TOTAL (MH) 2,64,47,157				2,23,93,660	40,53,497
128518						
128519						
128520	2235 13,069				200-OTHER 13,069	0
128521	PROGRAMMES					
128522						
128523						
128524	GOVERNMENT OF PUNJAB 2143					Page
128525	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
128526						
128527						
128528	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
128529	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

128530	-----							
128531				*****	-----			
128532	PUBLIC 13,069	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)		13,069	0	
128533	INSTRUCTION NURPUR	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHAJ					
128534	S BEDI	PUNJAB						
128535	(COLLEGES)							
128536								
128537								
128538								
128539				*****	-----			
128540				TOTAL (DDO) 2,64,60,226	2,24,06,729		40,53,497	
128541								
128542								
128543				PRINCIPAL,GOVERNMENT SENIOR 24,222	2235	200-OTHER	24,222	0
128544				SECONDARY SCHOOL, JHALLIAN KALAN PROGRAMMES				
128545								
128546				*****	-----			
128547				TOTAL (MH) 37,291	37,291		0	
128548								
128549								
128550				*****	-----			
128551				TOTAL (DDO) 2,64,84,448	2,24,30,951		40,53,497	
128552								
128553								

128554	PRINCIPAL, GOVERNMENT SENIOR 1,916	2202	104-TEACHERS	1,916	0
128555	SECONDARY SCHOOL, JHANDUKE OTHER		AND		
128556			SERVICES		
128557					
128558			109-GOVERNMENT 1,97,89,277	1,79,03,908	18,85,369
128559			SECONDARY		
128560			SCHOOLS		
128561					
128562			789-SPECIAL 3,082	3,082	0
128563			COMPONENT PLAN		
128564			FOR SCHEDULED		
128565			CASTES		
128566					
128567		***** -----	-----		
128568		TOTAL (MH) 1,97,94,275		1,79,08,906	18,85,369
128569					
128570					
128571		2235 8,750	200-OTHER	8,750	0
128572			PROGRAMMES		

128573

128574

128575

128576

128577

128578

128579

128580

128581

128582

128583

128584

128585

128586

128587

128588

128589

128590

128591

128592

128593

128594

128595

TOTAL (MH)
8,750

8,750

0

TOTAL (DDO)
1,98,03,025

1,79,17,656

18,85,369

PRINCIPAL,GOVERNMENT SENIOR
2,385

2202

104-TEACHERS

1,910

475

GOVERNMENT OF PUNJAB
2144

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

SECONDARY SCHOOL, JHINGAR KALAN
OTHER

AND

SERVICES

PUBLIC
2,05,54,523

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,80,53,998

25,00,525

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, JHINGAR KALAN

128596	S SCHOOLS	PUNJAB				
128597	(COLLEGES)					
128598						
128599			789-SPECIAL 2,612		2,089	523
128600			COMPONENT PLAN			
128601			FOR SCHEDULED			
128602			CASTES			
128603						
128604			***** -----		-----	-----
128605			TOTAL (MH) 2,05,59,520		1,80,57,997	25,01,523
128606						
128607						
128608			2235 18,651	200-OTHER	18,651	0
128609				PROGRAMMES		
128610						
128611			***** -----		-----	-----
128612			TOTAL (MH) 18,651		18,651	0
128613						
128614						
128615			***** -----		-----	-----
128616		TOTAL (DDO)			1,80,76,648	25,01,523

	2,05,78,171				
128617					
128618					
128619	PRINCIPAL,GOVERNMENT SENIOR 86,13,697	2202	109-GOVERNMENT	74,50,129	11,63,568
128620	SECONDARY SCHOOL, JHORRAN SECONDARY				
128621			SCHOOLS		
128622					
128623			789-SPECIAL 5,000	3,000	2,000
128624			COMPONENT PLAN		
128625			FOR SCHEDULED		
128626			CASTES		
128627					
128628		***** -----	-----	-----	
128629		TOTAL (MH) 86,18,697		74,53,129	11,65,568
128630					
128631					
128632	***** -----		-----	-----	
128633	TOTAL (DDO) 86,18,697			74,53,129	11,65,568
128634					
128635					
128636	PRINCIPAL,GOVERNMENT SENIOR 1,916	2202	104-TEACHERS	1,436	480
128637	SECONDARY SCHOOL, JHUNIR		AND		

128638

128639

28,55,833

128641

128642

Page

128646

128647

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

128651

1,518

COMPONENT

FOR

128656

128657

28,57,831

128659

128660

128661

2235	200-OTHER	9,768	0
9,768			

128662

PROGRAMMES

128663

128664

*****	-----	-----

128665

TOTAL (MH)	9,768	0
9,768		

128666

128667

128668

*****	-----	-----

128669

TOTAL (DDO)	2,38,38,553	28,57,831
2,66,96,384		

128670

128671

128672

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,911	464
2,375				

128673

SECONDARY SCHOOL, JITWAL KALAN	AND
OTHER	

128674

SERVICES

128675

128676

109-GOVERNMENT	1,67,83,566	19,23,720
1,87,07,286		

128677

SECONDARY

128678

SCHOOLS

128679

128680			789-SPECIAL 2,625		2,089	536
128681			COMPONENT PLAN			
128682			FOR SCHEDULED			
128683			CASTES			
128684						
128685			***** -----		-----	-----
128686			TOTAL (MH) 1,87,12,286		1,67,87,566	19,24,720
128687						
128688						
128689			2235 1,09,677	200-OTHER	1,09,677	0
128690						
128691						
128692			***** -----		-----	-----
128693			TOTAL (MH) 1,09,677		1,09,677	0
128694						
128695						
128696			***** -----		-----	-----
128697			TOTAL (DD0) 1,88,21,963		1,68,97,243	19,24,720
128698						
128699						
128700		PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,08,580	9,570

				1,18,150			
128701			SECONDARY SCHOOL, KADDON PROGRAMMES				
128702							
128703							
128704			GOVERNMENT OF PUNJAB 2146				Page
128705			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
128706							
128707							
128708	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
128709	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
128710	----- -----	-----	-----	-----	-----	-----	-----
128711				***** -----		-----	-----
128712	PUBLIC 1,18,150	DIRECTOR, PUBLIC		TOTAL (MH)		1,08,580	9,570
128713	INSTRUCTION						
128714	S						
128715	PUNJAB						
128716							
128717							
128718							
128719			***** -----			-----	-----
128720			TOTAL (DDO) 1,18,150			1,08,580	9,570
128721							
128722							
128723			PRINCIPAL, GOVERNMENT SENIOR 2,387	2202	104-TEACHERS	2,387	0
128724			SECONDARY SCHOOL, KAHANPUR KHUHI OTHER		AND		

128725

SERVICES

128726

128727

109-GOVERNMENT
1,86,42,861

1,68,24,121

18,18,740

128728

SECONDARY

128729

SCHOOLS

128730

128731

789-SPECIAL
2,613

2,613

0

128732

COMPONENT
PLAN

128733

FOR
SCHEDULED

128734

CASTES

128735

128736

128737

TOTAL (MH)
1,87,66,011

1,69,37,701

18,28,310

128738

128739

128740

128741

TOTAL (DDO)
1,87,66,011

1,69,37,701

18,28,310

128742

128743

128744

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

2,000

1,000

	3,000			
128745	SECONDARY SCHOOL, KAHNUWAN OTHER	AND		
128746		SERVICES		
128747				
128748		109-GOVERNMENT 3,13,46,213	2,74,59,358	38,86,855
128749		SECONDARY		
128750		SCHOOLS		
128751				
128752		789-SPECIAL 2,000	1,000	1,000
128753		COMPONENT PLAN		
128754		FOR SCHEDULED		
128755		CASTES		
128756				
128757		***** -----	-----	-----
128758		TOTAL (MH) 3,13,51,213	2,74,62,358	38,88,855
128759				
128760				
128761		2235 2,05,907	200-OTHER 2,05,907	0
128762		PROGRAMMES		

128765

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

128766

128767

128768	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
128769	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

128770

128771

128772

128773

TOTAL (MH)
2,05,9072,05,9070

128774

128775

128776

128777

TOTAL (DDO)
3,15,57,1202,76,68,26538,88,855

128778

128779

128780

PUBLIC2,000DIRECTOR, PUBLICPRINCIPAL,GOVERNMENT SENIOR2202104-TEACHERS02,000

128781

INSTRUCTION OTHERINSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, KALA AFGANAAND

128782

S SERVICESPUNJAB

128783

(COLLEGES)

128784

128785

109-GOVERNMENT
1,59,91,5211,43,95,74515,95,776

128786

SECONDARY

128787				SCHOOLS		
128788						
128789				789-SPECIAL 3,000	0	3,000
128790				COMPONENT PLAN		
128791				FOR SCHEDULED		
128792				CASTES		
128793						
128794			***** -----		-----	-----
128795			TOTAL (MH) 1,59,96,521		1,43,95,745	16,00,776
128796						
128797						
128798			***** -----		-----	-----
128799			TOTAL (DDO) 1,59,96,521		1,43,95,745	16,00,776
128800						
128801						
128802		PRINCIPAL,GOVERNMENT SENIOR 2,39,73,535	2202	109-GOVERNMENT	2,17,17,585	22,55,950
128803		SECONDARY SCHOOL, KALABAKRA SECONDARY				
128804				SCHOOLS		
128805						
128806				789-SPECIAL	4,000	1,000

			5,000	
128807			COMPONENT PLAN	
128808			FOR SCHEDULED	
128809			CASTES	
128810				
128811		***** -----	-----	-----

128812		TOTAL (MH) 2,39,78,535	2,17,21,585	22,56,950
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128813

128814

128815		2235 66,679	200-OTHER	66,679	0
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128816			PROGRAMMES	
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128817

128818		***** -----	-----	-----
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128819		TOTAL (MH) 66,679	66,679	0
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128820

128821

128822	***** -----	-----	-----
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128823					
128824	GOVERNMENT OF PUNJAB 2148				Page

128825	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022
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128826

128827

128828	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
128829	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
128830	----- -----						
128831			TOTAL (DD0) 2,40,45,214			2,17,88,264	22,56,950
128832							
128833							
128834	PUBLIC 93,58,764	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	84,49,032	9,09,732
128835	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KALAL WALA				
128836	S SCHOOLS	PUNJAB					
128837	(COLLEGES)						
128838							
128839					789-SPECIAL 5,000	4,000	1,000
128840					COMPONENT PLAN		
128841					FOR SCHEDULED		
128842					CASTES		
128843							
128844				***** -----		-----	-----
128845				TOTAL (MH) 94,30,443		85,19,711	9,10,732
128846							
128847							
128848			***** -----			-----	-----

128849	TOTAL (DD0) 3,34,08,978			3,02,41,296	31,67,682
128850					
128851					
128852	PRINCIPAL, GOVERNMENT SENIOR 3,000	2202	104-TEACHERS	2,000	1,000
128853	SECONDARY SCHOOL, KALANAUR OTHER		AND		
128854			SERVICES		
128855					
128856			109-GOVERNMENT 4,61,33,555	4,05,26,616	56,06,939
128857			SECONDARY		
128858			SCHOOLS		
128859					
128860			789-SPECIAL 2,000	2,000	0
128861			COMPONENT PLAN		
128862			FOR SCHEDULED		
128863			CASTES		
128864					
128865		***** -----		-----	-----
128866		TOTAL (MH) 4,61,38,555		4,05,30,616	56,07,939
128867					

128868							
128869				2235 1,65,962	200-OTHER	1,51,684	14,278
128870					PROGRAMMES		
128871							
128872				***** -----		-----	-----
128873				TOTAL (MH) 1,65,962		1,51,684	14,278
128874							
128875							
128876				***** -----		-----	-----
128877				TOTAL (DDO) 4,63,04,517		4,06,82,300	56,22,217
128878							
128879							
128880				PRINCIPAL,GOVERNMENT SENIOR 2,905	2202	104-TEACHERS	2,9050
128881				SECONDARY SCHOOL, KALYAN OTHER		AND	
128882						SERVICES	
128883							
128884				GOVERNMENT OF PUNJAB 2149			Page
128885				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
128886							
128887							
128888	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
128889	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
128890	----- -----	-----	-----	-----	-----	-----	-----

128891							
128892	PUBLIC 4,92,38,934	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,43,69,147	48,69,787
128893	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KALYAN				
128894	S SCHOOLS	PUNJAB					
128895	(COLLEGES)						
128896							
128897					789-SPECIAL 2,093	2,093	0
128898					COMPONENT PLAN		
128899					FOR SCHEDULED		
128900					CASTES		
128901							
128902				***** -----	-----	-----	
128903				TOTAL (MH) 4,92,43,932		4,43,74,145	48,69,787
128904							
128905							
128906				2235 2,99,285	200-OTHER	2,99,285	0
128907					PROGRAMMES		
128908							
128909				***** -----	-----	-----	
128910				TOTAL (MH) 2,99,285		2,99,285	0
128911							

128912

128913

128914

128915

128916

128917

128918

128919

128920

128921

128922

128923

128924

128925

128926

128927

128928

128929

128930

TOTAL (DDO)			4,46,73,430	48,69,787
4,95,43,217				

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,909	475
2,384				

SECONDARY SCHOOL, KAMAI DEVI		AND		
OTHER				

SERVICES

109-GOVERNMENT	3,02,37,094	47,89,535
3,50,26,629		

SECONDARY

SCHOOLS

789-SPECIAL	2,089	523
2,612		

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

128931

TOTAL (MH)
3,50,31,625

3,02,41,092

47,90,533

128932

128933

128934

128935

TOTAL (DDO)
3,50,31,625

3,02,41,092

47,90,533

128936

128937

128938

PRINCIPAL,GOVERNMENT SENIOR
1,30,40,256

2202

109-GOVERNMENT

1,19,53,157

10,87,099

128939

SECONDARY SCHOOL, KAMAL PURA
SECONDARY

128940

SCHOOLS

128941

128942

789-SPECIAL
5,000

4,000

1,000

128943

128944

GOVERNMENT OF PUNJAB
2150

Page

128945

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

128946

128947

128948

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

128949

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

128950

128951

COMPONENT
PLAN

128952

FOR
SCHEDULED

128953

CASTES

128954

128955

* * * * *

128956

TOTAL (MH)
1,30,45,256

1, 19, 57, 157

10,88,099

128957

128958

128959

* * * * *

128960

TOTAL (DDO)
1,30,45,256

1, 19, 57, 157

10,88,099

128961

128962

128963

PUBLIC
1, 21, 95, 711

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

109 - GOVERNMENT

1, 10, 01, 814

11, 93, 897

128964

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INSTRUCTION INSTRUCTIONS(SECONDARY),
SECONDARY
```

SECONDARY SCHOOL, KAMALUSWAICH

128965

S SCHOOLS

PUNJAB

128966

(COLLEGES)

128967

128968

789-SPECIAL
5,000

4,000

1,000

128969

COMPONENT PLAN

128970

FOR
SCHEDULED

128971

CASTES

128972

128973

* * * * *

128974		TOTAL (MH) 1, 22, 00, 711		1, 10, 05, 814	11, 94, 897
128975					
128976					
128977	***** -----			-----	-----
128978	TOTAL (DDO) 1, 22, 00, 711			1, 10, 05, 814	11, 94, 897
128979					
128980					
128981	PRINCIPAL, GOVERNMENT SENIOR 1, 46, 076	2202	109-GOVERNMENT	1, 46, 076	0
128982	SECONDARY SCHOOL, KANGANWAL SECONDARY				
128983			SCHOOLS		
128984					
128985		***** -----		-----	-----
128986		TOTAL (MH) 1, 46, 076		1, 46, 076	0
128987					
128988					
128989		2235 2, 44, 412	200-OTHER	2, 44, 412	0
128990			PROGRAMMES		
128991					
128992		***** -----		-----	-----
128993		TOTAL (MH) 2, 44, 412		2, 44, 412	0
128994					
128995					

128996	***** -----						
128997	TOTAL (DDO) 3,90,488					3,90,488	0
128998							
128999							
129000	PRINCIPAL, GOVERNMENT SENIOR 2,760			2202	104-TEACHERS	380	2,380
129001	SECONDARY SCHOOL, KARNANA OTHER				AND		
129002					SERVICES		
129003							
129004	GOVERNMENT OF PUNJAB 2151						
129005	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
129006							
129007							
129008	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
129009	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
129010	----- -----	-----	-----	-----	-----	-----	-----
129011							
129012	PUBLIC 2,61,65,331	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,38,31,094	23,34,237
129013	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KARNANA				
129014	S SCHOOLS	PUNJAB					
129015	(COLLEGES)						
129016							
129017					789-SPECIAL 2,593	409	2,184
129018					COMPONENT PLAN		

129019				FOR SCHEDULED		
129020				CASTES		
129021						
129022			***** -----		-----	-----
129023			TOTAL (MH) 2,61,70,684		2,38,31,883	23,38,801
129024						
129025						
129026			***** -----		-----	-----
129027			TOTAL (DDO) 2,61,70,684		2,38,31,883	23,38,801
129028						
129029						
129030		PRINCIPAL,GOVERNMENT SENIOR 2,387	2202	104-TEACHERS	0	2,387
129031		SECONDARY SCHOOL, KARTARPUR, OTHER		AND		
129032		NURPUR SERVICES				
129033						
129034				109-GOVERNMENT 97,61,195	88,26,683	9,34,512
129035				SECONDARY		
129036				SCHOOLS		
129037						
129038				789-SPECIAL 2,613	0	2,613

129039			COMPONENT PLAN		
129040			FOR SCHEDULED		
129041			CASTES		
129042					
129043		***** -----		-----	-----
129044		TOTAL (MH) 97,66,195		88,26,683	9,39,512
129045					
129046					
129047		2235 2,43,184	200-OTHER	2,43,184	0
129048			PROGRAMMES		
129049					
129050		***** -----		-----	-----
129051		TOTAL (MH) 2,43,184		2,43,184	0
129052					
129053					
129054	***** -----			-----	-----
129055	TOTAL (DD0) 1,00,09,379			90,69,867	9,39,512
129056					
129057					
129058	PRINCIPAL, GOVERNMENT SENIOR 2,387	2202	104-TEACHERS	1,913	474
129059	SECONDARY SCHOOL, KATHERA (DR. OTHER		AND		

129082					
129083		2235 32,735	200-OTHER	0	32,735
129084			PROGRAMMES		
129085					
129086		***** -----		-----	-----
129087		TOTAL (MH) 32,735		0	32,735
129088					
129089					
129090		***** -----		-----	-----
129091		TOTAL (DDO) 4,35,45,828		3,89,62,596	45,83,232
129092					
129093					
129094		PRINCIPAL,GOVERNMENT SENIOR 2,905	2202	104-TEACHERS	2,905
129095		SECONDARY SCHOOL, KAULI OTHER		AND	0
129096				SERVICES	
129097					
129098				109-GOVERNMENT 3,39,70,179	2,83,30,794
129099				SECONDARY	56,39,385
129100				SCHOOLS	
129101					
129102				789-SPECIAL 2,093	2,093
					0

129103			COMPONENT PLAN		
129104			FOR SCHEDULED		
129105			CASTES		
129106					
129107		***** -----		-----	-----
129108		TOTAL (MH) 3,39,75,177		2,83,35,792	56,39,385
129109					
129110					
129111		2235 2,64,126	200-OTHER	2,33,413	30,713
129112			PROGRAMMES		
129113					
129114		***** -----		-----	-----
129115		TOTAL (MH) 2,64,126		2,33,413	30,713
129116					
129117					
129118	***** -----			-----	-----
129119	TOTAL (DDO) 3,42,39,303			2,85,69,205	56,70,098
129120					
129121					
129122	PRINCIPAL, GOVERNMENT SENIOR 2,376	2202	104-TEACHERS	1,914	462
129123					

129125

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

129126

129127

129128	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
129129	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

129130

129131

SECONDARY SCHOOL, KHANPUR
OTHER

AND

129132

SERVICES

129133

129134

PUBLIC
1,78,19,943

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,56,82,889

21,37,054

129135

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, KHANPUR

129136

S
SCHOOLS

PUNJAB

129137

(COLLEGES)

129138

129139

789-SPECIAL
2,624

2,086

538

129140

COMPONENT
PLAN

129141

FOR
SCHEDULED

129142

CASTES

129143

129144

129145		TOTAL (MH) 1,78,24,943		1,56,86,889	21,38,054
129146					
129147					
129148		2235 4,98,869	200-OTHER	4,98,869	0
129149			PROGRAMMES		
129150					
129151		***** -----		-----	-----
129152		TOTAL (MH) 4,98,869		4,98,869	0
129153					
129154					
129155		***** -----		-----	-----
129156		TOTAL (DDO) 1,83,23,812		1,61,85,758	21,38,054
129157					
129158					
129159		PRINCIPAL,GOVERNMENT SENIOR 18,860	2235 200-OTHER	18,860	0
129160		SECONDARY SCHOOL, KHANURI KALAN PROGRAMMES			
129161					
129162		***** -----		-----	-----
129163		TOTAL (MH) 18,860		18,860	0
129164					
129165					
129166		***** -----		-----	-----
129167		TOTAL (DDO)		18,860	0

	18,860					
129168						
129169						
129170	PRINCIPAL, GOVERNMENT SENIOR 956	2202	104-TEACHERS	481	475	
129171	SECONDARY SCHOOL, KHARKAN OTHER		AND			
129172			SERVICES			
129173						
129174			109-GOVERNMENT 1,47,55,492	1,32,95,396	14,60,096	
129175			SECONDARY			
129176			SCHOOLS			
129177						
129178			789-SPECIAL 1,048	525	523	
129179			COMPONENT PLAN			
129180			FOR SCHEDULED			
129181			CASTES			
129182						
129183						
129184	GOVERNMENT OF PUNJAB 2154					Page
129185	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
129186						
129187						

129188	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
129189	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
129190	----- -----			-----	-----	-----	-----
129191				***** -----		-----	-----
129192	PUBLIC 1,47,57,496	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)		1,32,96,402	14,61,094
129193	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,				
129194	S PUNJAB						
129195	(COLLEGES)						
129196							
129197							
129198							
129199			***** -----			-----	-----
129200			TOTAL (DDO) 1,47,57,496			1,32,96,402	14,61,094
129201							
129202							
129203			PRINCIPAL,GOVERNMENT SENIOR 2,385	2202	104-TEACHERS	2,385	0
129204			SECONDARY SCHOOL, KHASPUR HIRAN OTHER		AND		
129205					SERVICES		
129206							
129207					109-GOVERNMENT 3,05,52,342	2,75,02,262	30,50,080
129208					SECONDARY		
129209					SCHOOLS		

129210

129211

789-SPECIAL
2,613

2,613

0

129212

COMPONENT
PLAN

129213

FOR
SCHEDULED

129214

CASTES

129215

129216

129217

TOTAL (MH)
4,53,14,836

4,08,03,662

45,11,174

129218

129219

129220

2235
74,393

200-OTHER

74,393

0

129221

PROGRAMMES

129222

129223

129224

TOTAL (MH)
74,393

74,393

0

129225

129226

129227

129228

TOTAL (DDO)
4,53,89,229

4,08,78,055

45,11,174

129229

129230							
129231			PRINCIPAL, GOVERNMENT SENIOR 5,000	2202	104-TEACHERS	4,000	1,000
129232			SECONDARY SCHOOL, KHEMUANA OTHER		AND		
129233					SERVICES		
129234							
129235					109-GOVERNMENT 1,44,79,418	1,31,64,436	13,14,982
129236					SECONDARY		
129237					SCHOOLS		
129238							
129239				***** -----		-----	-----
129240				TOTAL (MH) 1,44,84,418		1,31,68,436	13,15,982
129241							
129242							
129243							
129244			GOVERNMENT OF PUNJAB 2155				Page
129245			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
129246							
129247							
129248	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
129249	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
129250	----- -----	-----	-----	-----	-----	-----	-----
129251	PUBLIC 1,80,632	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,80,632	0

129252	INSTRUCTION INSTRUCTIONS(SECONDARY), PROGRAMMES	SECONDARY SCHOOL, KHEMUANA				
129253	S PUNJAB					
129254	(COLLEGES)					
129255						
129256			***** -----		-----	-----
129257			TOTAL (MH) 1,80,632		1,80,632	0
129258						
129259						
129260			***** -----		-----	-----
129261			TOTAL (DDO) 1,46,65,050		1,33,49,068	13,15,982
129262						
129263						
129264		PRINCIPAL,GOVERNMENT SENIOR 5,000	2202	104-TEACHERS	5,000	0
129265		SECONDARY SCHOOL, KHERA DONA OTHER		AND		
129266				SERVICES		
129267						
129268				109-GOVERNMENT 2,80,42,764	2,52,54,800	27,87,964
129269				SECONDARY		
129270				SCHOOLS		
129271						
129272			***** -----		-----	-----

129273		TOTAL (MH) 2,80,47,764		2,52,59,800	27,87,964
129274					
129275					
129276		2235 32,043	200-OTHER	32,043	0
129277			PROGRAMMES		
129278					
129279		***** -----		-----	-----
129280		TOTAL (MH) 32,043		32,043	0
129281					
129282					
129283		***** -----		-----	-----
129284		TOTAL (DDO) 2,80,79,807		2,52,91,843	27,87,964
129285					
129286					
129287		PRINCIPAL,GOVERNMENT SENIOR 2,387	2202	104-TEACHERS	0 2,387
129288		SECONDARY SCHOOL, KHERA KALMOTE OTHER		AND	
129289				SERVICES	
129290					
129291				109-GOVERNMENT 94,89,281	78,24,639 16,64,642
129292				SECONDARY	
129293				SCHOOLS	

129294

129295

789 - SPECIAL 0 2,613
2,613

129296

COMPONENT
PLAN

129297

FOR
SCHEDULED

129298

CASTES

129299

129300

129301

TOTAL (MH) 78,24,639 16,69,642
94,94,281

129302

129303

129304

GOVERNMENT OF PUNJAB Page
2156

129305

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

129306

129307

129308

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

129309

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

129310

129311

129312

PUBLIC DIRECTOR, PUBLIC *****

129313

INSTRUCTION
INSTRUCTIONS(SECONDARY),

129314

S
PUNJAB

129315

(COLLEGES)

129316						
129317	TOTAL (DD0)			78,24,639	16,69,642	
	94,94,281					
129318						
129319						
129320	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	18,407	0	
	18,407					
129321	SECONDARY SCHOOL, KHERANUAH					
	PROGRAMMES					
129322						
129323		*****				

129324		TOTAL (MH)		78,43,046	16,69,642	
		95,12,688				
129325						
129326						
129327	*****					

129328	TOTAL (DD0)			78,43,046	16,69,642	
	95,12,688					
129329						
129330						
129331	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	2,387	0	
	2,387					
129332	SECONDARY SCHOOL, KHERI		AND			
	OTHER					
129333	SALABATPUR CHAMKAURSAHIB					
	SERVICES					
129334						
129335			109-GOVERNMENT	2,37,52,673	22,76,332	
			2,60,29,005			
129336			SECONDARY			
129337			SCHOOLS			

129358							
129359			PRINCIPAL, GOVERNMENT SENIOR 2,384	2202	104-TEACHERS	1,909	475
129360			SECONDARY SCHOOL, KHUDDA OTHER		AND		
129361					SERVICES		
129362							
129363			GOVERNMENT OF PUNJAB				Page
129364			2157				
129365			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
129366							
129367							
129368	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
129369	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
129370	----- -----	-----	-----	-----	-----	-----	-----
129371	PUBLIC 3,20,28,692	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,76,56,005	43,72,687
129372	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHUDDA				
129373	S SCHOOLS	PUNJAB					
129374	(COLLEGES)						
129375							
129376					789-SPECIAL 2,612	2,089	523
129377					COMPONENT PLAN		
129378					FOR SCHEDULED		
129379					CASTES		

129380

129381

129382

129383

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129386

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129395

129396

129397

129398

129399

129400

129401

TOTAL (MH)
3,20,33,688

2,76,60,003

43,73,685

2235
99,500

200-OTHER

99,500

0

PROGRAMMES

TOTAL (MH)
99,500

99,500

0

TOTAL (DD0)
3,21,33,188

2,77,59,503

43,73,685

PRINCIPAL, GOVERNMENT SENIOR
2,398

2202

104-TEACHERS

1,921

477

SECONDARY SCHOOL, KHYALA KALAN
OTHER

AND

SERVICES

109-GOVERNMENT
7,29,56,443

5,80,94,410

1,48,62,033

			SECONDARY		
129402			SCHOOLS		
129403					
129404			789-SPECIAL 2,612	2,087	525
129405			COMPONENT PLAN		
129406			FOR SCHEDULED		
129407			CASTES		
129408					
129409		***** -----		-----	-----
129410		TOTAL (MH) 7,29,61,453		5,80,98,418	1,48,63,035
129411					
129412					
129413	***** -----			-----	-----
129414	TOTAL (DD0) 7,29,61,453			5,80,98,418	1,48,63,035
129415					
129416					
129417	PRINCIPAL, GOVERNMENT SENIOR 5,000	2202	104-TEACHERS	0	5,000
129418	SECONDARY SCHOOL, KILA RAIPUR OTHER		AND		
129419			SERVICES		
129420					

129421					109-GOVERNMENT 1,80,97,928	1,63,80,125	17,17,803
129422					SECONDARY		
129423							
129424	GOVERNMENT OF PUNJAB 2158						
129425	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
129426							
129427							
129428	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
129429	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
129430	----- -----	-----	-----	-----	-----	-----	-----
129431					SCHOOLS		
129432							
129433					***** -----	-----	-----
129434					TOTAL (MH) 1,81,02,928	1,63,80,125	17,22,803
129435							
129436							
129437	PUBLIC 1,77,836	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,77,836	0
129438	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KILA RAIPUR				
129439	S PUNJAB						
129440	(COLLEGES)						
129441							
129442					***** -----	-----	-----
129443					TOTAL (MH) 1,77,836	1,77,836	0

129444

129445

129446

129447

TOTAL (DD0)
1,82,80,7641,65,57,96117,22,803

129448

129449

129450

PRINCIPAL,GOVERNMENT SENIOR2202104-TEACHERS2,3870

129451

SECONDARY SCHOOL, KIRATPUR SAHIB
OTHERAND

129452

SERVICES

129453

129454

109-GOVERNMENT1,87,43,22823,32,739
2,10,75,967

129455

SECONDARY

129456

SCHOOLS

129457

129458

789-SPECIAL2,6130
2,613

129459

COMPONENT
PLAN

129460

FOR
SCHEDULED

129461

CASTES

129462

129463		***** -----		-----	-----
129464		TOTAL (MH) 2,10,80,967		1,87,48,228	23,32,739
129465					
129466					
129467		2235 10,000	104-DEPOSIT	10,000	0
129468			LINKED		
129469			INSURANCE		
129470			SCHEME - GOVERNME		
129471			NT PROVIDENT		
129472			FUND		
129473					
129474			200-OTHER 2,03,339	2,03,339	0
129475			PROGRAMMES		
129476					
129477		***** -----		-----	-----
129478		TOTAL (MH) 2,13,339		2,13,339	0
129479					
129480					
129481		***** -----		-----	-----

129482

TOTAL (DDO)
2,12,94,306

1,89,61,567

23,32,739

129483

129484

GOVERNMENT OF PUNJAB
2159

Page

129485

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

129486

129487

129488

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

129489

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

129490

129491

129492

129493

PUBLIC
57,945

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2235

200-OTHER

57,945

0

129494

INSTRUCTION
PROGRAMMES

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, KOHARIAN

129495

S
PUNJAB

129496

(COLLEGES)

129497

129498

129499

TOTAL (MH)
57,945

57,945

0

129500

129501

129502

129503

TOTAL (DDO)
57,945

57,945

0

129504

129505

129506

PRINCIPAL,GOVERNMENT SENIOR
2,385

2202

104-TEACHERS

1,910

475

129507	SECONDARY SCHOOL, KOT FATEH OTHER	AND		
129508		SERVICES		
129509				
129510		109-GOVERNMENT 2,72,38,730	2,35,41,795	36,96,935
129511		SECONDARY		
129512		SCHOOLS		
129513				
129514		789-SPECIAL 2,612	2,089	523
129515		COMPONENT PLAN		
129516		FOR SCHEDULED		
129517		CASTES		
129518				
129519		***** -----	-----	-----
129520		TOTAL (MH) 2,72,43,727	2,35,45,794	36,97,933
129521				
129522				
129523		2235 2,90,685	200-OTHER 1,13,686	1,76,999
129524		PROGRAMMES		

129525

129526

129527

129528

129529

129530

129531

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129542

129543

129544

129545

129546

TOTAL (MH)
2,90,685

1,13,686

1,76,999

TOTAL (DDO)
2,75,34,412

2,36,59,480

38,74,932

PRINCIPAL, GOVERNMENT SENIOR
5,000

2202

104-TEACHERS

4,000

1,000

SECONDARY SCHOOL, KOT SHAMIR
OTHER

AND

SERVICES

109-GOVERNMENT
3,12,46,338

2,50,01,049

62,45,289

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB
2160

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

129547

129548	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
129549	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

129550	-----	-----	-----	-----	-----	-----	-----

129551				TOTAL (MH)		2,50,05,049	62,46,289
				3,12,51,338			

129552

129553

129554	PUBLIC 99,911	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	99,911	0
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129555	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KOT SHAMIR
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129556	S PUNJAB
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129557	(COLLEGES)
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129558

129559				*****		-----	-----

129560				TOTAL (MH)		2,51,04,960	62,46,289
				3,13,51,249			

129561

129562

129563			*****			-----	-----

129564			TOTAL (DDO)			2,51,04,960	62,46,289
			3,13,51,249				

129565

129566

129567			PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,39,28,148	14,18,818
			1,53,46,966				

129568			SECONDARY SCHOOL, KOTHE CHET SECONDARY
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129569			SINGH SCHOOLS
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129570

129571				789-SPECIAL 5,000	4,000	1,000
129572				COMPONENT PLAN		
129573				FOR SCHEDULED		
129574				CASTES		
129575						
129576			***** -----		-----	-----
129577			TOTAL (MH) 1,53,51,966		1,39,32,148	14,19,818
129578						
129579						
129580		***** -----			-----	-----
129581		TOTAL (DDO) 1,53,51,966			1,39,32,148	14,19,818
129582						
129583						
129584		PRINCIPAL, GOVERNMENT SENIOR 5,348	2202	104-TEACHERS	3,949	1,399
129585		SECONDARY SCHOOL, KOTLA NADH OTHER		AND		
129586		SINGH SERVICES				
129587						
129588				109-GOVERNMENT 2,55,60,110	2,21,79,788	33,80,322
129589				SECONDARY		
129590						

SCHOOLS				
129591				
129592	*****		-----	

129593	TOTAL (MH)		2, 21, 83, 737	33, 81, 721
	2, 55, 65, 458			

129594																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				</
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129598						
129599						
129600			PRINCIPAL,GOVERNMENT SENIOR 5,000	2202	104-TEACHERS	4,0001,000
129601			SECONDARY SCHOOL, KULAR OTHER		AND	
129602					SERVICES	

129603						
129604	GOVERNMENT OF PUNJAB 2161					Page

129605	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
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129606						
129607						
129608	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITUREEXPENDITURE
129609	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
129610	-----	-----	-----	-----	-----	-----

129611						
129612	PUBLIC 73,57,876	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	66,54,2167,03,660
129613	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KULAR			

129614	S SCHOOLS	PUNJAB					
129615	(COLLEGES)						
129616							
129617			***** -----		-----	-----	
129618			TOTAL (MH) 73,62,876		66,58,216	7,04,660	
129619							
129620							
129621			***** -----		-----	-----	
129622			TOTAL (DDO) 73,62,876		66,58,216	7,04,660	
129623							
129624							
129625	PRINCIPAL, GOVERNMENT SENIOR 2,916	2202	104-TEACHERS		1,436	1,480	
129626	SECONDARY SCHOOL, KULRIAN OTHER		AND				
129627			SERVICES				
129628							
129629			109-GOVERNMENT 2,48,88,135		2,25,30,255	23,57,880	
129630			SECONDARY				
129631			SCHOOLS				
129632							
129633			789-SPECIAL 2,082		1,564	518	
129634			COMPONENT PLAN				

129635			FOR SCHEDULED		
129636			CASTES		
129637					
129638		***** -----		-----	-----
129639		TOTAL (MH) 2,48,93,133		2,25,33,255	23,59,878
129640					
129641					
129642		2235 3,40,195	200-OTHER	3,40,195	0
129643			PROGRAMMES		
129644					
129645		***** -----		-----	-----
129646		TOTAL (MH) 3,40,195		3,40,195	0
129647					
129648					
129649		***** -----		-----	-----
129650		TOTAL (DDO) 2,52,33,328		2,28,73,450	23,59,878
129651					
129652					
129653		PRINCIPAL, GOVERNMENT SENIOR 5,000	2202	104-TEACHERS	4,000 1,000
129654		SECONDARY SCHOOL, KUTTI OTHER		AND	
129655					

					SERVICES		
129656							
129657					109 - GOVERNMENT 1,32,55,811	1,19,24,742	13,31,069
129658					SECONDARY		
129659					SCHOOLS		
129660							
129661				***** -----		-----	-----
129662				TOTAL (MH) 1,32,60,811		1,19,28,742	13,32,069
129663							
129664			GOVERNMENT OF PUNJAB 2162				Page
129665			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
129666							
129667							
129668	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
129669	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
129670	----- -----	-----	-----	-----	-----	-----	-----
129671							
129672							
129673			***** -----			-----	-----
129674	PUBLIC 1,32,60,811	DIRECTOR, PUBLIC	TOTAL (DDO)			1,19,28,742	13,32,069
129675	INSTRUCTION INSTRUCTIONS(SECONDARY),						
129676	S PUNJAB						
129677	(COLLEGES)						

129678

129679

129680

129681

PRINCIPAL, GOVERNMENT SENIOR
5,000

2202

104-TEACHERS

4,000

1,000

129682

SECONDARY SCHOOL, LADHUKA
OTHER

AND

129683

SERVICES

129684

129685

109-GOVERNMENT
4,71,61,835

3,80,50,862

91,10,973

129686

SECONDARY

129687

SCHOOLS

129688

129689

129690

TOTAL (MH)
6,04,27,646

4,99,83,604

1,04,44,042

129691

129692

129693

2235
3,59,857

200-OTHER

3,59,857

0

129694

PROGRAMMES

129695

129696

129697

TOTAL (MH)
3,59,857

3,59,857

0

129698

129699

129700

129701

TOTAL (DDO) 5,03,43,461 1,04,44,042
6,07,87,503

129702

129703

129704

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 2,11,23,525 20,84,213
2,32,07,738

129705

SECONDARY SCHOOL, LAKHPUR
SECONDARY

129706

SCHOOLS

129707

129708

789-SPECIAL 5,000 0
5,000

129709

COMPONENT
PLAN

129710

FOR
SCHEDULED

129711

CASTES

129712

129713

129714

TOTAL (MH) 2,11,28,525 20,84,213
2,32,12,738

129715

129716

129717

2235 200-OTHER 0 1,07,550
1,07,550

129718

PROGRAMMES

129719

129720

129721

129722

129723

129724

129725

129726

129727

129728

129729

129730

129731

129732

129733

129734

129735

129736

129737

129738

129739

129740

129741

129742

TOTAL (MH)
1,07,550

0

1,07,550

GOVERNMENT OF PUNJAB
2163

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

Page

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION
INSTRUCTIONS(SECONDARY),

S
PUNJAB

(COLLEGES)

TOTAL (DDO)
2,33,20,288

2,11,28,525

21,91,763

PRINCIPAL, GOVERNMENT SENIOR
3,45,09,086

2202

109-GOVERNMENT

3,12,08,587

33,00,499

SECONDARY SCHOOL, LALHERI
SECONDARY

SCHOOLS

129743						
129744				789-SPECIAL 5,000	0	5,000
129745				COMPONENT PLAN		
129746				FOR SCHEDULED		
129747				CASTES		
129748						
129749			***** -----		-----	-----
129750			TOTAL (MH) 3,46,21,636		3,12,08,587	34,13,049
129751						
129752						
129753			***** -----		-----	-----
129754			TOTAL (DD0) 5,78,34,374		5,23,37,112	54,97,262
129755						
129756						
129757		PRINCIPAL, GOVERNMENT SENIOR 2,52,74,488	2202	109-GOVERNMENT	2,26,43,296	26,31,192
129758		SECONDARY SCHOOL, LAMBA PIVA SECONDARY				
129759				SCHOOLS		
129760						
129761				789-SPECIAL 5,000	4,000	1,000
129762				COMPONENT		

			PLAN		
129763			FOR SCHEDULED		
129764			CASTES		
129765					
129766			***** -----	-----	-----
129767			TOTAL (MH) 2,52,79,488	2,26,47,296	26,32,192
129768					
129769					
129770		2235 10,000	104-DEPOSIT	10,000	0
129771			LINKED		
129772			INSURANCE		
129773			SCHEME - GOVERNME		
129774			NT PROVIDENT		
129775			FUND		
129776					
129777			200-OTHER 3,84,915	3,84,915	0
129778			PROGRAMMES		
129779					

129780

129781

TOTAL (MH)
3, 94, 915

3, 94, 915

0

129782

129783

129784

GOVERNMENT OF PUNJAB
2164

Page

129785

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

129786

129787

129788

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

129789

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

129790

129791

129792

PUBLIC

DIRECTOR, PUBLIC

129793

INSTRUCTION
INSTRUCTIONS(SECONDARY),

129794

S
PUNJAB

129795

(COLLEGES)

129796

129797

TOTAL (DDO)
2, 56, 74, 403

2, 30, 42, 211

26, 32, 192

129798

129799

129800

PRINCIPAL, GOVERNMENT SENIOR
2, 376

2202

104-TEACHERS

1, 436

940

129801

SECONDARY SCHOOL, LASOIE
OTHER

AND

129802

SERVICES

129803

129804			109-GOVERNMENT 2,02,18,517	1,72,65,920	29,52,597
129805			SECONDARY		
129806			SCHOOOLS		
129807					
129808			789-SPECIAL 2,624	1,564	1,060
129809			COMPONENT PLAN		
129810			FOR SCHEDULED		
129811			CASTES		
129812					
129813			***** -----	-----	-----
129814			TOTAL (MH) 2,06,18,432	1,76,63,835	29,54,597
129815					
129816					
129817			2235 3,29,673	200-OTHER 3,15,975	13,698
129818			PROGRAMMES		
129819					
129820			***** -----	-----	-----
129821			TOTAL (MH) 3,29,673	3,15,975	13,698
129822					

129823

129824

129825

129826

129827

129828

129829

129830

129831

129832

129833

129834

129835

129836

129837

129838

129839

129840

129841

129842

TOTAL (DDO)
4,62,27,593

4,06,27,106 56,00,487

PRINCIPAL,GOVERNMENT SENIOR
1,34,47,348

2202

109-GOVERNMENT

1,15,96,783 18,50,565

SECONDARY SCHOOL, LATALA
SECONDARY

SCHOOLS

789-SPECIAL
5,000

0 5,000

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH)
1,34,52,348

1,15,96,783 18,55,565

2235
12,494

200-OTHER

12,494 0

PROGRAMMES

129843	GOVERNMENT OF PUNJAB							Page
129844	2165							
129845	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
129846								
129847								
129848	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
129849	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
129850	----- -----	-----	-----	-----	-----	-----	-----	
129851								
129852				***** -----		-----	-----	
129853				TOTAL (MH) 12,494		12,494	0	
129854								
129855								
129856				***** -----		-----	-----	
129857				TOTAL (DDO) 1,34,64,842		1,16,09,277	18,55,565	
129858								
129859								
129860	PUBLIC 3,49,615	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	102-ASSISTANCE	3,49,615	0	
129861	INSTRUCTION TO	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LEELA MEGH					
129862	S NON-GOVERNMENT	PUNJAB	SINGH					
129863	(COLLEGES) SCHOOLS			PRIMARY				
129864								
129865				109-GOVERNMENT 1,05,31,296		95,11,976	10,19,320	
129866				SECONDARY				

129867

SCHOOLS

129868

129869

789-SPECIAL
5,000

4,000

1,000

129870

COMPONENT
PLAN

129871

FOR
SCHEDULED

129872

CASTES

129873

129874

129875

TOTAL (MH)
1,08,85,911

98,65,591

10,20,320

129876

129877

129878

2235
1,72,678

200-OTHER

76,552

96,126

129879

PROGRAMMES

129880

129881

129882

TOTAL (MH)
1,72,678

76,552

96,126

129883

129884

129885

129886	TOTAL (DDO) 1,10,58,589			99,42,143	11,16,446
129887					
129888					
129889	PRINCIPAL, GOVERNMENT SENIOR 3,000	2202	104-TEACHERS	3,000	0
129890	SECONDARY SCHOOL, LEHRA DHURKOT OTHER		AND		
129891			SERVICES		
129892					
129893			109- GOVERNMENT 2,03,14,785	1,86,89,887	16,24,898
129894					
129895			SCHOOLS		
129896					
129897			789-SPECIAL 2,000	1,000	1,000
129898			COMPONENT PLAN		
129899			FOR SCHEDULED		
129900			CASTES		
129901					
129902		***** -----		-----	-----

129906

129907

129908	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
129909	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

129910-----

129911				TOTAL (MH) 2,03,19,785		1,86,93,887	16,25,898
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129912

129913

129914	PUBLIC 1,44,883	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,44,883	0
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129915	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LEHRA DHURKOT
--------	---------------------------	--------------------------	---------------------------------

129916	S PUNJAB
--------	-------------

129917	(COLLEGES)
--------	------------

129918

129919*****

129920				TOTAL (MH) 2,04,64,668		1,88,38,770	16,25,898
--------	--	--	--	---------------------------	--	-------------	-----------

129921

129922

129923*****

129924			TOTAL (DDO) 2,04,64,668			1,88,38,770	16,25,898
--------	--	--	----------------------------	--	--	-------------	-----------

129925

129926

129927			PRINCIPAL,GOVERNMENT SENIOR 1,912	2202	104-TEACHERS	1,912	0
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129928			SECONDARY SCHOOL, LEHRAGAGA OTHER		AND
--------	--	--	--------------------------------------	--	-----

129929

		SERVICES		
129930				
129931		109-GOVERNMENT 3,17,09,525	2,80,14,384	36,95,141
129932		SECONDARY		
129933		SCHOOLS		
129934				
129935		789-SPECIAL 2,088	2,088	0
129936		COMPONENT PLAN		
129937		FOR SCHEDULED		
129938		CASTES		
129939				
129940		***** -----	-----	-----
129941		TOTAL(MH) 3,17,13,525	2,80,18,384	36,95,141
129942				
129943				
129944		2235 4,86,955	200-OTHER 4,86,955	0
129945		PROGRAMMES		
129946				
129947		***** -----	-----	-----

129948

TOTAL (MH)
4,86,955

4,86,955

0

129949

129950

129951

129952

TOTAL (DDO)
3,22,00,480

2,85,05,339

36,95,141

129953

129954

129955

PRINCIPAL,GOVERNMENT SENIOR
1,64,19,576

2202

109-GOVERNMENT

1,50,04,546

14,15,030

129956

SECONDARY SCHOOL, LEHRI
SECONDARY

129957

SCHOOLS

129958

129959

789-SPECIAL
5,000

4,000

1,000

129960

COMPONENT
PLAN

129961

FOR
SCHEDULED

129962

CASTES

129963

GOVERNMENT OF PUNJAB

2167

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129965

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

129966

129967

129968

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

129969

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

129992					
129993			110-ASSISTANCE 28,60,012	16,53,000	12,07,012
129994			TO		
129995			NON-GOVERNMENT		
129996			SECONDARY		
129997			SCHOOLS		
129998					
129999			789-SPECIAL 5,000	4,000	1,000
130000			COMPONENT PLAN		
130001			FOR SCHEDULED		
130002			CASTES		
130003					
130004			***** -----	-----	-----
130005			TOTAL (MH) 3,01,87,251	2,62,53,539	39,33,712
130006					
130007					
130008		2235 14,321	200-OTHER	14,321	0
130009			PROGRAMMES		

130010

130011

130012

130013

130014

130015

130016

130017

130018

130019

130020

130021

130022

130023

130024

130025

130026

130027

130028

130029

130030

130031

130032

130033

TOTAL (MH)
14,321

14,321

0

TOTAL (DDO)
3,02,01,572

2,62,67,860

39,33,712

PRINCIPAL,GOVERNMENT SENIOR
2,387

2202

104-TEACHERS

2,387

0

SECONDARY SCHOOL, LODHI MAJRA
OTHER

AND

SERVICES

GOVERNMENT OF PUNJAB
2168

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC
2,23,33,077

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

2,01,52,189

21,80,888

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, LODHI MAJRA

S
SCHOOLS

PUNJAB

130034	(COLLEGES)				
130035					
130036			789-SPECIAL 2,613	2,613	0
130037			COMPONENT PLAN		
130038			FOR SCHEDULED		
130039			CASTES		
130040					
130041		***** -----		-----	-----
130042		TOTAL (MH) 2,23,38,077		2,01,57,189	21,80,888
130043					
130044					
130045		2235 82,289	200-OTHER	82,289	0
130046			PROGRAMMES		
130047					
130048		***** -----		-----	-----
130049		TOTAL (MH) 82,289		82,289	0
130050					
130051					
130052	***** -----			-----	-----
130053	TOTAL (DDO) 2,24,20,366			2,02,39,478	21,80,888

130054

130055

130056

PRINCIPAL, GOVERNMENT SENIOR
5,000

2202

104-TEACHERS

4,000

1,000

130057

SECONDARY SCHOOL, LOHIA KHAS
OTHER

AND

130058

SERVICES

130059

130060

109-GOVERNMENT
1,42,19,663

1,29,84,753

12,34,910

130061

SECONDARY

130062

SCHOOLS

130063

130064

130065

TOTAL (MH)
1,42,24,663

1,29,88,753

12,35,910

130066

130067

130068

2235
3,03,513

200-OTHER

3,03,513

0

130069

PROGRAMMES

130070

130071

130072

TOTAL (MH)
3,03,513

3,03,513

0

130073

130074

130075	***** -----					-----	-----
130076	TOTAL (DDO) 1,45,28,176					1,32,92,266	12,35,910
130077							
130078							
130079	PRINCIPAL,GOVERNMENT SENIOR 5,000			2202	104-TEACHERS	4,000	1,000
130080	SECONDARY SCHOOL, LUBANGARH OTHER				AND		
130081					SERVICES		
130082							
130083							
130084	GOVERNMENT OF PUNJAB 2169						
130085	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
130086							
130087							
130088	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
130089	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
130090	----- -----	-----	-----	-----	-----	-----	-----
130091	PUBLIC 1,67,40,005	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,47,72,905	19,67,100
130092	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LUBANGARH				
130093	S SCHOOLS	PUNJAB					
130094	(COLLEGES)						
130095							
130096	***** -----					-----	-----
130097	TOTAL (MH) 1,67,45,005					1,47,76,905	19,68,100

130098

130099

130100

130101

TOTAL (DD0) 1,47,76,905 19,68,100
1,67,45,005

130102

130103

130104

PRINCIPAL,GOVERNMENT SENIOR 2202 104-TEACHERS 1,439 948
2,387

130105

SECONDARY SCHOOL, LUTHERI AND
OTHER

130106

SERVICES

130107

130108

109-GOVERNMENT 1,89,92,800 27,99,475
2,17,92,275

130109

SECONDARY

130110

SCHOOLS

130111

130112

789-SPECIAL 1,561 1,052
2,613

130113

COMPONENT
PLAN

130114

FOR
SCHEDULED

130115

CASTES

130116

130117

130118			TOTAL (MH) 2,17,97,275		1,89,95,800	28,01,475
130119						
130120						
130121			***** -----		-----	-----
130122			TOTAL (DDO) 2,17,97,275		1,89,95,800	28,01,475
130123						
130124						
130125		PRINCIPAL,GOVERNMENT SENIOR 2,96,55,154	2202	109-GOVERNMENT	2,70,18,668	26,36,486
130126		SECONDARY SCHOOL, MACHAKI KALAN SECONDARY				
130127				SCHOOLS		
130128						
130129				789-SPECIAL 4,000	0	4,000
130130				COMPONENT PLAN		
130131				FOR SCHEDULED		
130132				CASTES		
130133						
130134			***** -----		-----	-----
130135			TOTAL (MH) 2,96,59,154		2,70,18,668	26,40,486
130136						
130137						
130138			2235	200-OTHER	96,420	31,542

	1,27,962						
130139	PROGRAMMES						
130140							
130141	*****		-----				

130142	TOTAL (MH)		96,420		31,542		
	1,27,962						
130143							
130144	GOVERNMENT OF PUNJAB					Page	
	2170						
130145	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
130146							
130147							
130148	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
130149	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
130150	-----	-----	-----	-----	-----	-----	-----

130151							
130152							
130153	*****		-----				

130154	PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	2,71,15,088		26,72,028	
	2,97,87,116						
130155	INSTRUCTION						
	INSTRUCTIONS(SECONDARY),						
130156	S						
	PUNJAB						
130157	(COLLEGES)						
130158							
130159							
130160							
130161	PRINCIPAL, GOVERNMENT SENIOR			2202	104-TEACHERS	4,000	1,000
	5,000						
130162	SECONDARY SCHOOL, MACHIWARA				AND		

	OTHER					
130163				SERVICES		
130164						
130165				109-GOVERNMENT 2,88,55,370	2,59,65,462	28,89,908
130166				SECONDARY		
130167				SCHOOLS		
130168						
130169			***** -----		-----	-----
130170			TOTAL (MH) 2,89,88,332		2,60,65,882	29,22,450
130171						
130172						
130173			***** -----		-----	-----
130174			TOTAL (DDO) 5,86,47,486		5,30,84,550	55,62,936
130175						
130176						
130177		PRINCIPAL, GOVERNMENT SENIOR 3,000	2202	104-TEACHERS	3,000	0
130178		SECONDARY SCHOOL, MADHOPUR CANTT OTHER		AND		
130179				SERVICES		
130180						
130181				109-GOVERNMENT 2,76,62,424	2,37,69,017	38,93,407
130182						

			SECONDARY		
130183			SCHOOLS		
130184					
130185			789-SPECIAL 2,000	1,000	1,000
130186			COMPONENT PLAN		
130187			FOR SCHEDULED		
130188			CASTES		
130189					
130190		***** -----		-----	-----
130191		TOTAL (MH) 2,76,67,424		2,37,73,017	38,94,407
130192					
130193					
130194	***** -----			-----	-----
130195	TOTAL (DD0) 2,76,67,424			2,37,73,017	38,94,407
130196					
130197					
130198	PRINCIPAL, GOVERNMENT SENIOR 5,000	2202	104-TEACHERS	2,508	2,492
130199	SECONDARY SCHOOL, MAGLI NICHI OTHER		AND		
130200			SERVICES		
130201					

130202

109-GOVERNMENT
2,39,12,892

2,16,70,398

22,42,494

130203

130204

GOVERNMENT OF PUNJAB
2171

Page

130205

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

130206

130207

130208

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

130209

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

130210

130211

SECONDARY

130212

SCHOOLS

130213

130214

130215

TOTAL (MH)
2,39,17,892

2,16,72,906

22,44,986

130216

130217

130218

130219

TOTAL (DD0)
2,39,17,892

2,16,72,906

22,44,986

130220

130221

130222

PUBLIC
1,44,64,379

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,29,51,959

15,12,420

130223

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, MAHERU

130224

S
SCHOOLS

PUNJAB

130225	(COLLEGES)					
130226						
130227				789-SPECIAL 5,000	4,000	1,000
130228				COMPONENT PLAN		
130229				FOR SCHEDULED		
130230				CASTES		
130231						
130232			***** -----		-----	-----
130233			TOTAL (MH) 1,44,69,379		1,29,55,959	15,13,420
130234						
130235						
130236			***** -----		-----	-----
130237			TOTAL (DD0) 1,44,69,379		1,29,55,959	15,13,420
130238						
130239						
130240		PRINCIPAL, GOVERNMENT SENIOR 2,385	2202	104-TEACHERS	1,910	475
130241		SECONDARY SCHOOL, MAHILPUR OTHER		AND		
130242		(BOYS) SERVICES				
130243						
130244				109-GOVERNMENT 2,48,87,001	2,15,55,030	33,31,971
130245				SECONDARY		

130246			SCHOOLS		
130247					
130248			789-SPECIAL 2,612	2,089	523
130249			COMPONENT PLAN		
130250			FOR SCHEDULED		
130251			CASTES		
130252					
130253			***** -----	-----	-----
130254			TOTAL (MH) 2,48,91,998	2,15,59,029	33,32,969
130255					
130256					
130257			2235 61,641	200-OTHER 61,641	0
130258			PROGRAMMES		
130259					
130260			***** -----	-----	-----
130261			TOTAL (MH) 61,641	61,641	0

	2022					
130266						
130267						
130268	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
130269	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
130270	-----	-----	-----	-----	-----	-----
130271						
130272	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----
130273	INSTRUCTION INSTRUCTIONS(SECONDARY),					
130274	S PUNJAB					
130275	(COLLEGES)					
130276						
130277			TOTAL (DDO) 2,49,53,639			2,16,20,670 33,32,969
130278						
130279						
130280			PRINCIPAL,GOVERNMENT SENIOR 2,385	2202	104-TEACHERS	1,910 475
130281			SECONDARY SCHOOL, MAHILPUR OTHER		AND	
130282			(GIRLS) SERVICES			
130283						
130284					109-GOVERNMENT 3,27,35,977	2,94,09,261 33,26,716
130285						
130286						
130287						

130288			789-SPECIAL 2,612		2,089	523
130289			COMPONENT PLAN			
130290			FOR SCHEDULED			
130291			CASTES			
130292						
130293			***** -----		-----	-----
130294			TOTAL (MH) 3,28,02,615		2,94,74,901	33,27,714
130295						
130296						
130297			2235 38,358	200-OTHER	38,358	0
130298				PROGRAMMES		
130299						
130300			***** -----		-----	-----
130301			TOTAL (MH) 38,358		38,358	0
130302						
130303						
130304			***** -----		-----	-----
130305			TOTAL (DD0) 5,77,32,971		5,10,72,288	66,60,683
130306						
130307						
130308		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,21,30,024	30,16,764

				1,51,46,788			
130309			SECONDARY SCHOOL, MAHUANA BODLA SECONDARY				
130310				SCHOOLS			
130311							
130312				789-SPECIAL 5,000		4,000	1,000
130313				COMPONENT PLAN			
130314				FOR SCHEDULED			
130315				CASTES			
130316							
130317				***** -----		-----	-----
130318				TOTAL (MH) 1,51,51,788		1,21,34,024	30,17,764
130319							
130320							
130321				***** -----		-----	-----
130322				TOTAL (DD0) 1,51,51,788		1,21,34,024	30,17,764
130323							
130324			GOVERNMENT OF PUNJAB 2173				
130325			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
130326							
130327							
130328	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
130329	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

130331

130332

130333	PUBLIC 2,387	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	2,387	0
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130334	INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MAKRAUNA KALAN AND OTHER	
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130335	S	PUNJAB
	SERVICES	

130336 (COLLEGES)

130337

130338	109-GOVERNMENT 1, 37, 53, 510	1, 23, 63, 243	13, 90, 267
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130339 SECONDARY

130340

SCH00LS

130341

130342	789-SPECIAL	2,613	0
	2,613		

130343	COMPONENT PLAN
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130344 FOR SCHEDULED

130345 CASTES

130346

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130347                                     *****
                                     -----
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130348	TOTAL (MH)	1,23,68,243	13,90,267
	1,37,58,510		

130349

130350

130351

130352

TOTAL (DD0)

1,37,58,510

1,23,68,243

13,90,267

130353

130354

130355

PRINCIPAL,GOVERNMENT SENIOR

3,31,23,418

2202

109-GOVERNMENT

3,00,75,043

30,48,375

130356

SECONDARY SCHOOL, MALLAN WALLA

SECONDARY

130357

KHAS

SCHOOLS

130358

130359

789-SPECIAL

5,000

5,000

0

130360

COMPONENT

PLAN

130361

FOR

SCHEDULED

130362

CASTES

130363

130364

130365

TOTAL (MH)

3,31,28,418

3,00,80,043

30,48,375

130366

130367

130368

2235

1,92,861

200-OTHER

1,80,113

12,748

130369

PROGRAMMES

130370

130371

130372

130373

130374

130375

130376

130377

130378

130379

130380

130381

130382

130383

130384

130385

130386

130387

130388

130389

130390

130391

130392

130393

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC
1,53,74,755

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,38,84,371

14,90,384

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MALSIA

S
SCHOOLS

PUNJAB

TOTAL (MH)
1,92,861

1,80,113

12,748

TOTAL (DDO)
3,33,21,279

3,02,60,156

30,61,123

PRINCIPAL,GOVERNMENT SENIOR
5,000

2202

104-TEACHERS

3,000

2,000

SECONDARY SCHOOL, MALSIA
OTHER

AND

SERVICES

GOVERNMENT OF PUNJAB
2174

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

130394	(COLLEGES)				
130395					
130396		*****			
130397		TOTAL (MH)		1,38,87,371	14,92,384
130398		1,53,79,755			
130399					
130400		2235	200-OTHER	20,788	0
130401		20,788			
130402					
130403		*****			
130404		TOTAL (MH)		20,788	0
130405		20,788			
130406					
130407		*****			
130408		TOTAL (DDO)		1,39,08,159	14,92,384
130409		1,54,00,543			
130410					
130411		PRINCIPAL, GOVERNMENT SENIOR	2202	102-ASSISTANCE	0
130412		4,37,680		4,37,680	
130413		SECONDARY SCHOOL, MALSIA BAJAN			
130414		TO			
			NON - GOVERNMENT		
			PRIMARY		
			SCHOOLS		

130415					
130416			109-GOVERNMENT 82,19,382	75,12,390	7,06,992
130417			SECONDARY		
130418			SCHOOLS		
130419					
130420			789-SPECIAL 5,000	3,000	2,000
130421			COMPONENT PLAN		
130422			FOR SCHEDULED		
130423			CASTES		
130424					
130425			***** -----	-----	-----
130426			TOTAL (MH) 86,62,062	79,53,070	7,08,992
130427					
130428					
130429		2235 38,552	200-OTHER	32,553	5,999
130430			PROGRAMMES		
130431					
130432			***** -----	-----	-----
130433			TOTAL (MH) 38,552	32,553	5,999

130434

130435

130436

130437

TOTAL (DDO) 79,85,623 7,14,991
87,00,614

130438

130439

130440

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 1,61,88,121 18,33,730
1,80,21,851

130441

SECONDARY SCHOOL, MANAK MAJRA
SECONDARY

130442

SCHOOLS

130443

130444

GOVERNMENT OF PUNJAB Page
2175

130445

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

130446

130447

130448

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

130449

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

130450

130451

130452

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 789-SPECIAL 1,000 4,000
5,000

130453

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MANAK MAJRA COMPONENT
PLAN

130454

S PUNJAB FOR
SCHEDULED

130455

(COLLEGES)
CASTES

130456

130457

130458		TOTAL (MH) 1,80,26,851		1,61,89,121	18,37,730
130459					
130460					
130461	***** -----				
130462	TOTAL (DDO) 1,80,26,851			1,61,89,121	18,37,730
130463					
130464					
130465	PRINCIPAL, GOVERNMENT SENIOR 1,905	2202	104-TEACHERS	1,905	0
130466	SECONDARY SCHOOL, MANAKPUR OTHER		AND		
130467	RAJPURA SERVICES				
130468					
130469			109-GOVERNMENT 1,45,43,310	1,13,40,495	32,02,815
130470			SECONDARY		
130471			SCHOOLS		
130472					
130473			789-SPECIAL 3,093	2,093	1,000
130474			COMPONENT PLAN		
130475			FOR SCHEDULED		
130476			CASTES		

130477

130478

130479

130480

130481

130482

130483

130484

130485

130486

130487

130488

130489

130490

130491

130492

130493

130494

130495

130496

130497

130498

TOTAL (MH)
1,45,48,308

1,13,44,493

32,03,815

2235
16,900

200-OTHER

16,900

0

PROGRAMMES

TOTAL (MH)
16,900

16,900

0

TOTAL (DDO)
1,45,65,208

1,13,61,393

32,03,815

PRINCIPAL,GOVERNMENT SENIOR
2,367

2202

104-TEACHERS

1,899

468

SECONDARY SCHOOL, MANDI DHANOLA
OTHER

AND

SERVICES

109-GOVERNMENT
2,22,72,075

2,01,73,381

20,98,694

SECONDARY

130499

SCHOOLS

130500

130501

789-SPECIAL
2,627

2,097

530

130502

COMPONENT
PLAN

130503

130504

GOVERNMENT OF PUNJAB
2176

Page

130505

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

130506

130507

130508

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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130509

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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130510

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130511

FOR
SCHEDULED

130512

CASTES

130513

130514

*****	-----	-----

130515

TOTAL (MH)	2,01,77,377	20,99,692
2,22,77,069		

130516

130517

130518

PUBLIC 11,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	0	11,000
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130519

INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANDI DHANOLA
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130520	S PUNJAB					
130521	(COLLEGES)					
130522						
130523		***** -----		-----	-----	
130524		TOTAL (MH) 11,000		0		11,000
130525						
130526						
130527		***** -----		-----	-----	
130528		TOTAL (DDO) 2,22,88,069		2,01,77,377		21,10,692
130529						
130530						
130531	PRINCIPAL, GOVERNMENT SENIOR 2,905	2202	104-TEACHERS	0		2,905
130532	SECONDARY SCHOOL, MANDOUR, NABHA OTHER		AND			
130533			SERVICES			
130534						
130535			109-GOVERNMENT 2,26,81,091	2,06,56,423		20,24,668
130536			SECONDARY			
130537			SCHOOLS			
130538						
130539			789-SPECIAL 2,093	0		2,093
130540			COMPONENT PLAN			

130541			FOR SCHEDULED		
130542			CASTES		
130543					
130544		***** -----		-----	-----
130545		TOTAL (MH) 2,26,86,089		2,06,56,423	20,29,666
130546					
130547					
130548		2235 2,00,000	200-OTHER	0	2,00,000
130549			PROGRAMMES		
130550					
130551		***** -----		-----	-----
130552		TOTAL (MH) 2,00,000		0	2,00,000
130553					
130554					
130555		***** -----		-----	-----
130556		TOTAL (DDO) 2,28,86,089		2,06,56,423	22,29,666
130557					
130558					
130559		PRINCIPAL, GOVERNMENT SENIOR 2,376	2202	104-TEACHERS	1,914 462
130560		SECONDARY SCHOOL, MANDVI OTHER		AND	
130561					

130562

130563
130564

GOVERNMENT OF PUNJAB
2177

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130565

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

130566

130567

130568

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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130569

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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130570

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130571

PUBLIC 1,10,07,549	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	98,00,591	12,06,958
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130572

INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANDVI
--------------------------	--------------------------	--------------------------

130573

S SCHOOLS	PUNJAB
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130574

(COLLEGES)

130575

130576

789-SPECIAL 2,624	2,086	538
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130577

COMPONENT PLAN

130578

FOR SCHEDULED

130579

CASTES

130580

130581

***** -----	-----	-----
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130582

TOTAL (MH) 1,10,12,549	98,04,591	12,07,958
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130583

130584

130585

2235	200-OTHER	24,113	0
24,113			

130586

PROGRAMMES

130587

130588

*****	-----	-----

130589

TOTAL (MH)	24,113	0
24,113		

130590

130591

130592

*****	-----	-----

130593

TOTAL (DD0)	98,28,704	12,07,958
1,10,36,662		

130594

130595

130596

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	95,44,075	9,54,993
1,04,99,068				

130597

SECONDARY SCHOOL, MANEWAL
SECONDARY

130598

SCHOOLS

130599

130600

789-SPECIAL	4,000	1,000
5,000		

130601

COMPONENT
PLAN

130602

FOR
SCHEDULED

130603

CASTES

130604

130605

130606

130607

130608

130609

130610

130611

130612

130613

130614

130615

130616

130617

130618

130619

130620

130621

130622

130623
130624

*****		-----	

TOTAL (MH)		95,48,075	9,55,993
1,05,04,068			
*****		-----	

TOTAL (DDO)		95,48,075	9,55,993
1,05,04,068			
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,000
5,000			1,000
SECONDARY SCHOOL, MANGAT		AND	
OTHER			
		SERVICES	
		109-GOVERNMENT	2,86,80,856
		3,22,46,486	35,65,630
		SECONDARY	
		SCHOOLS	
*****		-----	

TOTAL (MH)		2,86,84,856	35,66,630
3,22,51,486			
GOVERNMENT OF PUNJAB			
2178			

130625	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
130626							
130627							
130628	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
130629	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
130630	----- -----	-----	-----	-----	-----	-----	-----
130631							
130632							
130633	PUBLIC 11,802	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	11,802	0
130634	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANGAT				
130635	S PUNJAB						
130636	(COLLEGES)						
130637							
130638				***** -----	-----		
130639				TOTAL (MH) 11,802	11,802 0		
130640							
130641							
130642	***** -----			-----			
130643	TOTAL (DDO) 3,22,63,288			2,86,96,658 35,66,630			
130644							
130645							
130646	PRINCIPAL,GOVERNMENT SENIOR 1,905			2202	104-TEACHERS	1,905	0
130647	SECONDARY SCHOOL, MANGEWAL, OTHER				AND		
130648	NABHA SERVICES						

130649

130650

109-GOVERNMENT
1,91,60,3671,73,04,23618,56,131

130651

SECONDARY

130652

SCHOOLS

130653

130654

789-SPECIAL
2,0932,0930

130655

COMPONENT
PLAN

130656

FOR
SCHEDULED

130657

CASTES

130658

130659

*****-----

130660

TOTAL (MH)
1,91,64,3651,73,08,23418,56,131

130661

130662

130663

2235
9,064200-OTHER9,0640

130664

PROGRAMMES

130665

130666

*****-----

130667

TOTAL (MH)

9,064

0

130668

130669

130670

130671

TOTAL (DDO)

1,91,73,429

1,73,17,298

18,56,131

130672

130673

130674

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

3,000

2,000

5,000

130675

SECONDARY SCHOOL, MANKI

AND

OTHER

130676

SERVICES

130677

130678

109-GOVERNMENT

1,32,25,309

13,88,842

1,46,14,151

130679

SECONDARY

130680

SCHOOLS

130681

130682

130683

GOVERNMENT OF PUNJAB

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130685

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH

2022

130686

130687

130688

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

130689

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

	EXPENDITURE					
130690	-----					

130691				TOTAL (MH)	1,32,28,309	13,90,842
				1,46,19,151		
130692						
130693						
130694	PUBLIC	DIRECTOR, PUBLIC	*****			-----

130695	INSTRUCTION					
	INSTRUCTIONS(SECONDARY),					
130696	S					
	PUNJAB					
130697	(COLLEGES)					
130698						
130699			TOTAL (DD0)		1,32,28,309	13,90,842
			1,46,19,151			
130700						
130701						
130702		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,21,51,545	11,66,270
		1,33,17,815				
130703		SECONDARY SCHOOL, MANUKAY				
		SECONDARY				
130704				SCHOOLS		
130705						
130706				789-SPECIAL	4,000	1,000
				5,000		
130707				COMPONENT		
				PLAN		
130708				FOR		
				SCHEDULED		
130709				CASTES		
130710						

130711		*****				

130712			TOTAL (MH)		2, 53, 83, 854	25, 58, 112
			2, 79, 41, 966			
130713						
130714						
130715		*****				

130716			TOTAL (DDO)		2, 53, 83, 854	25, 58, 112
			2, 79, 41, 966			
130717						
130718						
130719		PRINCIPAL, GOVERNMENT SENIOR	2202	104 - TEACHERS	0	2, 387
		2, 387				
130720		SECONDARY SCHOOL, MASSEWAL		AND		
		OTHER				
130721				SERVICES		
130722						
130723				109 - GOVERNMENT	1, 62, 17, 964	29, 39, 226
				1, 91, 57, 190		
130724				SECONDARY		
130725				SCHOOLS		
130726						
130727				789 - SPECIAL	0	2, 613
				2, 613		
130728				COMPONENT		
				PLAN		
130729				FOR		
				SCHEDULED		

130730

CASTES

130731

130732

130733

TOTAL (MH) 1,62,17,964 29,44,226
1,91,62,190

130734

130735

130736

2235 200-OTHER 1,76,537 17,748
1,94,285

130737

PROGRAMMES

130738

130739

130740

TOTAL (MH) 1,76,537 17,748
1,94,285

130741

130742

130743

130744

GOVERNMENT OF PUNJAB Page
2180

130745

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

130746

130747

130748

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

130749

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

130750

130751

130752

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 1,63,94,501 29,61,974
1,93,56,475

130753	INSTRUCTION INSTRUCTIONS(SECONDARY),					
130754	S PUNJAB					
130755	(COLLEGES)					
130756						
130757						
130758						
130759	PRINCIPAL, GOVERNMENT SENIOR 3,40,89,197	2202	109-GOVERNMENT	3,06,62,900	34,26,297	
130760	SECONDARY SCHOOL, MATHAIPUR SECONDARY					
130761			SCHOOLS			
130762						
130763			789-SPECIAL 5,000	4,000	1,000	
130764			COMPONENT PLAN			
130765			FOR SCHEDULED			
130766			CASTES			
130767						
130768		***** -----		-----	-----	
130769		TOTAL (MH) 3,42,88,482		3,08,43,437	34,45,045	
130770						
130771						
130772		2235 23,000	200-OTHER	23,000	0	
130773			PROGRAMMES			

130774

130775

130776

130777

130778

130779

130780

130781

130782

130783

130784

130785

130786

130787

130788

130789

130790

130791

130792

130793

TOTAL (MH)
23,000

23,000

0

TOTAL (DDO)
5,34,73,672

4,70,84,401

63,89,271

PRINCIPAL,GOVERNMENT SENIOR
2,385

2202

104-TEACHERS

2,385

0

SECONDARY SCHOOL, MAZARI
OTHER

AND

DINGRIAN
SERVICES

109-GOVERNMENT
1,52,53,166

1,39,33,384

13,19,782

SECONDARY

SCHOOLS

789-SPECIAL
2,612

2,612

0

COMPONENT
PLAN

FOR
SCHEDULED

130794

CASTES

130795

130796

130797

TOTAL (MH) 1,39,38,381 13,19,782
1,52,58,163

130798

130799

130800

2235 104-DEPOSIT 10,000 0
10,000

130801

LINKED

130802

INSURANCE

130803

130804 GOVERNMENT OF PUNJAB Page
2181

130805 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

130806

130807

130808 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

130809 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

130810 -----

130811

SCHEME - GOVERNME

130812

NT
PROVIDENT

130813

FUND

130814

130815	PUBLIC 6,31,875	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	6,25,595	6,280
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130816	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAZARI
--------	---------------------------	--------------------------	--------------------------

130817	S DINGRIAN	PUNJAB
--------	---------------	--------

130818	(COLLEGES)
--------	------------

130819

130820				*****	-----		

130821				TOTAL (MH) 6,41,875		6,35,595	6,280
--------	--	--	--	------------------------	--	----------	-------

130822

130823

130824	*****			-----			

130825	TOTAL (DD0) 1,59,00,038					1,45,73,976	13,26,062
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130826

130827

130828	PRINCIPAL,GOVERNMENT SENIOR 2,385			2202	104-TEACHERS	1,910	475
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130829	SECONDARY SCHOOL, MEGHOWAL DOABA OTHER				AND		
--------	---	--	--	--	-----	--	--

130830

SERVICES

130831

130832					109-GOVERNMENT 1,33,28,499	1,16,77,031	16,51,468
--------	--	--	--	--	-------------------------------	-------------	-----------

130833

SECONDARY

130834

SCHOOLS

130835						
130836				789-SPECIAL 2,612	2,089	523
130837				COMPONENT PLAN		
130838				FOR SCHEDULED		
130839				CASTES		
130840						
130841			***** -----		-----	-----
130842				TOTAL (MH) 1,33,33,496	1,16,81,030	16,52,466
130843						
130844						
130845		***** -----			-----	-----
130846				TOTAL (DDO) 1,33,33,496	1,16,81,030	16,52,466
130847						
130848						
130849		PRINCIPAL, GOVERNMENT SENIOR 5,000	2202	104-TEACHERS	4,000	1,000
130850		SECONDARY SCHOOL, MEHATPUR OTHER		AND		
130851				SERVICES		
130852						
130853				109-GOVERNMENT 2,57,83,234	2,31,28,890	26,54,344
130854				SECONDARY		

130855

SCH00LS

130856

130857

130858

TOTAL (MH)
2, 57, 88, 234

2, 31, 32, 890

26, 55, 344

130859

130860

130861

2235
1, 12, 575

200-OTHER

1, 12, 575

0

130862

PROGRAMMES

130863

130864

GOVERNMENT OF PUNJAB
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130865

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

130866

130867

130868

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

130869

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

130870

130871

130872

130873

TOTAL (MH)
1, 12, 575

1, 12, 575

0

130874

130875

130876

130877

TOTAL (DDO)
2, 59, 00, 809

2, 32, 45, 465

26, 55, 344

130878

130879

130880	PUBLIC 2,385	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,910	475
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130881	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MEHM JOGNI		AND		
--------	----------------------	--------------------------	------------------------------	--	-----	--	--

130882	S SERVICES	PUNJAB					
--------	---------------	--------	--	--	--	--	--

130883	(COLLEGES)						
--------	------------	--	--	--	--	--	--

130884

130885					109-GOVERNMENT 93,15,613	83,57,730	9,57,883
--------	--	--	--	--	-----------------------------	-----------	----------

130886					SECONDARY		
--------	--	--	--	--	-----------	--	--

130887					SCHOOLS		
--------	--	--	--	--	---------	--	--

130888

130889					789-SPECIAL 2,612	2,089	523
--------	--	--	--	--	----------------------	-------	-----

130890					COMPONENT PLAN		
--------	--	--	--	--	-------------------	--	--

130891					FOR SCHEDULED		
--------	--	--	--	--	------------------	--	--

130892					CASTES		
--------	--	--	--	--	--------	--	--

130893

130894				***** -----		-----	-----
--------	--	--	--	----------------	--	-------	-------

130895				TOTAL (MH) 93,20,610		83,61,729	9,58,881
--------	--	--	--	-------------------------	--	-----------	----------

130896

130897

130898	***** -----				-----
130899	TOTAL (DDO) 93,20,610			83,61,729	9,58,881
130900					
130901					
130902	PRINCIPAL,GOVERNMENT SENIOR 5,000	2202	104-TEACHERS	4,000	1,000
130903	SECONDARY SCHOOL, MEHMA SARJA OTHER		AND		
130904			SERVICES		
130905					
130906			109-GOVERNMENT 4,02,82,522	3,60,37,225	42,45,297
130907					
130908			SECONDARY SCHOOLS		
130909					
130910		***** -----		-----	-----
130911		TOTAL (MH) 4,02,87,522		3,60,41,225	42,46,297
130912					
130913					
130914		2235 1,11,884	200-OTHER	56,209	55,675
130915			PROGRAMMES		
130916					
130917		***** -----		-----	-----

130918	TOTAL (MH)		56,209	55,675
	1,11,884			
130919				
130920				
130921	*****		-----	-----

130922	TOTAL (DDO)		3,60,97,434	43,01,972
	4,03,99,406			
130923				
130924	GOVERNMENT OF PUNJAB			
	2183			

130925 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

130926

130927

130928	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
130929	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
130930	-----	-----	-----	-----	-----	-----	-----

130931							
130932							

130931

130932

130933	PUBLIC 2,387	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,387	0
130934	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MIANPUR		AND		
130935	S SERVICES	PUNJAB					
130936	(COLLEGES)						
130937							

130937

130938					109-GOVERNMENT 5,53,32,595	4,87,56,928	65,75,667
130939							
					SECONDARY		
130940					SCHOOLS		

130941

130942			789-SPECIAL 2,613	2,613	0
130943			COMPONENT PLAN		
130944			FOR SCHEDULED		
130945			CASTES		
130946					
130947			***** -----	-----	-----
130948			TOTAL (MH) 5,53,37,595	4,87,61,928	65,75,667
130949					
130950					
130951			2235 2,77,195	200-OTHER 2,07,440	69,755
130952			PROGRAMMES		
130953					
130954			***** -----	-----	-----
130955			TOTAL (MH) 2,77,195	2,07,440	69,755
130956					
130957					
130958			***** -----	-----	-----
130959			TOTAL (DD0) 5,56,14,790	4,89,69,368	66,45,422
130960					
130961					

130962	PRINCIPAL, GOVERNMENT SENIOR 2, 54, 72, 389	2202	109-GOVERNMENT	2, 28, 53, 156	26, 19, 233
130963	SECONDARY SCHOOL, MODEL HOUSE SECONDARY				
130964			SCHOOLS		
130965					
130966			789-SPECIAL 5, 000	5, 000	0
130967			COMPONENT PLAN		
130968			FOR SCHEDULED		
130969			CASTES		
130970					
130971		***** -----		-----	-----
130972		TOTAL (MH) 2, 54, 77, 389		2, 28, 58, 156	26, 19, 233
130973					
130974					
130975		2235 18, 623	200-OTHER	18, 623	0
130976			PROGRAMMES		
130977					
130978		***** -----		-----	-----
130979		TOTAL (MH) 18, 623		18, 623	0
130980					
130981					

130982

130983

130984

GOVERNMENT OF PUNJAB
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130985

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

130986

130987

130988

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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130989

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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130990

130991

TOTAL (DD0)	2,28,76,779	26,19,233
2,54,96,012		

130992

130993

130994

PUBLIC 2,387	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	2,387	0
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130995

INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MORINDA		AND
----------------------	--------------------------	---------------------------	--	-----

130996

S SERVICES	PUNJAB
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130997

(COLLEGES)

130998

130999

109-GOVERNMENT 3,49,90,704	3,16,09,973	33,80,731
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131000

SECONDARY

131001

SCHOOLS

131002

131003

789-SPECIAL 2,613	2,613	0
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131004

COMPONENT

			PLAN		
131005			FOR SCHEDULED		
131006			CASTES		
131007					
131008		***** -----		-----	-----
131009		TOTAL (MH) 3,50,14,327		3,16,33,596	33,80,731
131010					
131011					
131012		2235 44,671	200-OTHER	23,076	21,595
131013			PROGRAMMES		
131014					
131015		***** -----		-----	-----
131016		TOTAL (MH) 44,671		23,076	21,595
131017					
131018					
131019		***** -----		-----	-----
131020		TOTAL (DD0) 6,05,36,387		5,45,14,828	60,21,559
131021					
131022					
131023		PRINCIPAL,GOVERNMENT SENIOR 7,53,408	2071	115-LEAVE 0	7,53,408
131024		SECONDARY SCHOOL, MOULI ENCASHMENT			

131025

BENEFITS

131026

131027

131028

TOTAL (MH) 0 7,53,408
7,53,408

131029

131030

131031

2202 109-GOVERNMENT 2,37,25,199 25,71,181
2,62,96,380

131032

SECONDARY

131033

SCHOOLS

131034

131035

789-SPECIAL 4,000 1,000
5,000

131036

COMPONENT
PLAN

131037

FOR
SCHEDULED

131038

CASTES

131039

131040

131041

TOTAL (MH) 2,37,29,199 25,72,181
2,63,01,380

131042

131045	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
131046							
131047							
131048	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
131049	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
131050	----- -----	-----	-----	-----	-----	-----	-----
131051							
131052	PUBLIC 83,707	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	14,200	69,507
131053	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MOULI				
131054	S PUNJAB						
131055	(COLLEGES)						
131056							
131057				***** -----			
131058				TOTAL (MH) 2,63,85,087			2,37,43,399 26,41,688
131059							
131060							
131061				***** -----			
131062				TOTAL (DDO) 2,71,38,495			2,37,43,399 33,95,096
131063							
131064							
131065				PRINCIPAL,GOVERNMENT SENIOR 2,459	2202	104-TEACHERS	1,912 547
131066				SECONDARY SCHOOL, MUKANDPUR OTHER	AND		
131067				SERVICES			

131068						
131069				109-GOVERNMENT 2,36,18,724	2,13,58,040	22,60,684
131070				SECONDARY		
131071				SCHOOLS		
131072						
131073				789-SPECIAL 2,802	2,150	652
131074				COMPONENT PLAN		
131075				FOR SCHEDULED		
131076				CASTES		
131077						
131078			***** -----		-----	-----
131079			TOTAL (MH) 2,36,23,985		2,13,62,102	22,61,883
131080						
131081						
131082		***** -----			-----	-----
131083		TOTAL (DDO) 2,36,23,985			2,13,62,102	22,61,883
131084						
131085						
131086		PRINCIPAL, GOVERNMENT SENIOR 4,000	2202	104-TEACHERS	3,000	1,000
131087		SECONDARY SCHOOL, MULTANIA OTHER		AND		

131088				SERVICES		
131089						
131090				109-GOVERNMENT 1,85,40,431	1,60,51,055	24,89,376
131091				SECONDARY		
131092				SCHOOLS		
131093						
131094			***** -----		-----	-----
131095			TOTAL (MH) 1,85,44,431		1,60,54,055	24,90,376
131096						
131097						
131098			2235 8,63,853	200-OTHER	5,77,215	2,86,638
131099				PROGRAMMES		
131100						
131101			***** -----		-----	-----
131102			TOTAL (MH) 8,63,853		5,77,215	2,86,638
131103						
131104		GOVERNMENT OF PUNJAB 2186				Page
131105		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
131106						
131107						
131108	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE

131109	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
131110	-----	-----	-----	-----	-----	-----	-----
131111							
131112							
131113			*****			-----	-----
131114	PUBLIC 1,94,08,284	DIRECTOR, PUBLIC	TOTAL (DDO)			1,66,31,270	27,77,014
131115	INSTRUCTION	INSTRUCTIONS (SECONDARY),					
131116	S	PUNJAB					
131117	(COLLEGES)						
131118							
131119							
131120							
131121			PRINCIPAL, GOVERNMENT SENIOR 2,367	2202	104-TEACHERS	1,899	468
131122			SECONDARY SCHOOL, MUSTFABAD OTHER		AND		
131123					SERVICES		
131124							
131125					109-GOVERNMENT 1,91,17,652	1,72,55,408	18,62,244
131126					SECONDARY		
131127					SCHOOLS		
131128							
131129					789-SPECIAL 2,627	2,097	530
131130					COMPONENT		

				PLAN		
131131				FOR SCHEDULED		
131132				CASTES		
131133						
131134			***** -----		-----	-----
131135			TOTAL (MH) 1,99,86,499		1,78,36,619	21,49,880
131136						
131137						
131138		***** -----			-----	-----
131139		TOTAL (DDO) 3,85,30,930			3,38,90,674	46,40,256
131140						
131141						
131142		PRINCIPAL, GOVERNMENT SENIOR 3,000	2202	104-TEACHERS	2,000	1,000
131143		SECONDARY SCHOOL, N M SINGH OTHER		AND		
131144				SERVICES		
131145						
131146				109-GOVERNMENT 2,93,90,348	2,52,34,800	41,55,548
131147				SECONDARY		
131148				SCHOOLS		
131149						

131150				789-SPECIAL 2,000		2,000	0
131151				COMPONENT PLAN			
131152				FOR SCHEDULED			
131153				CASTES			
131154							
131155				***** -----		-----	-----

131156				TOTAL (MH) 2,93,95,348		2,52,38,800	41,56,548
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131157

131158

131159				***** -----		-----	-----
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131160				TOTAL (DDO) 2,93,95,348		2,52,38,800	41,56,548
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131163				GOVERNMENT OF PUNJAB			
131164				2187			Page

131165				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
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131168	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
131169	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
131170	----- -----	-----	-----	-----	-----	-----	-----

131171	PUBLIC 37,103	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	37,103	0
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131172	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NADA				
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	PROGRAMMES					
131173	S PUNJAB					
131174	(COLLEGES)					
131175						
131176		***** -----			-----	-----
131177		TOTAL (MH) 37,103		37,103		0
131178						
131179						
131180		***** -----			-----	-----
131181		TOTAL (DDO) 37,103		37,103		0
131182						
131183						
131184	PRINCIPAL, GOVERNMENT SENIOR 24,378	2235	200-OTHER	24,378		0
131185	SECONDARY SCHOOL, NADAMPUR PROGRAMMES					
131186						
131187		***** -----			-----	-----
131188		TOTAL (MH) 24,378		24,378		0
131189						
131190						
131191		***** -----			-----	-----
131192		TOTAL (DDO) 24,378		24,378		0
131193						
131194						
131195	PRINCIPAL, GOVERNMENT SENIOR 2,387	2202	104-TEACHERS	1,439		948

131196	SECONDARY SCHOOL, NAGGAL SIRSA OTHER	AND		
131197		SERVICES		
131198				
131199		109-GOVERNMENT 1,77,03,755	1,48,20,275	28,83,480
131200		SECONDARY		
131201		SCHOOLS		
131202				
131203		789-SPECIAL 2,613	1,561	1,052
131204		COMPONENT PLAN		
131205		FOR SCHEDULED		
131206		CASTES		
131207				
131208		***** -----	-----	-----
131209		TOTAL (MH) 1,77,08,755	1,48,23,275	28,85,480
131210				
131211				
131212	***** -----		-----	-----
131213	TOTAL (DD0) 1,77,08,755		1,48,23,275	28,85,480
131214				

131215							
131216			PRINCIPAL, GOVERNMENT SENIOR 2,367	2202	104-TEACHERS	1,899	468
131217			SECONDARY SCHOOL, NANDPUR KALAU R OTHER		AND		
131218					SERVICES		
131219							
131220					109-GOVERNMENT 3,79,60,560	3,43,91,006	35,69,554
131221					SECONDARY		
131222					SCHOOLS		
131223							
131224			GOVERNMENT OF PUNJAB 2188				Page

131225 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

131226

131227

131228	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
131229	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

131230 -----

131231

131232	PUBLIC 2,627	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	2,097	530
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131233	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANDPUR KALAU		COMPONENT		
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131234	S SCHEDULED	PUNJAB			FOR		
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131235	(COLLEGES) CASTES						
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131236

131237 ***** -----

131238		TOTAL (MH) 3,79,65,554		3,43,95,002	35,70,552
131239					
131240					
131241		2235 1,15,959	200-OTHER	1,15,959	0
131242			PROGRAMMES		
131243					
131244		***** -----		-----	-----
131245		TOTAL (MH) 1,15,959		1,15,959	0
131246					
131247					
131248		***** -----		-----	-----
131249		TOTAL (DDO) 3,80,81,513		3,45,10,961	35,70,552
131250					
131251					
131252		PRINCIPAL, GOVERNMENT SENIOR 2,905	2202	104-TEACHERS	1,905
131253		SECONDARY SCHOOL, NANDPURKESHO OTHER		AND	1,000
131254				SERVICES	
131255					
131256				109-GOVERNMENT 3,47,65,765	2,84,43,754
131257				SECONDARY	63,22,011

131258			SCHOOLS		
131259					
131260			789-SPECIAL 2,093	2,093	0
131261			COMPONENT PLAN		
131262			FOR SCHEDULED		
131263			CASTES		
131264					
131265			***** -----	-----	-----
131266			TOTAL (MH) 3,47,70,763	2,84,47,752	63,23,011
131267					
131268					
131269			2235 1,13,445	200-OTHER 1,13,445	0
131270			PROGRAMMES		
131271					
131272			***** -----	-----	-----
131273			TOTAL (MH) 1,13,445	1,13,445	0
131274					
131275					
131276			***** -----	-----	-----
131277			TOTAL (DD0) 3,48,84,208	2,85,61,197	63,23,011

131278

131279

131280PRINCIPAL, GOVERNMENT SENIOR2202104-TEACHERS3,0002,0005,000

131281SECONDARY SCHOOL, NANGAL AMBIANOTHERAND

131282SERVICES

131283GOVERNMENT OF PUNJABPage
1312842189

131285DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

131286

131287

131288NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

131289DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

131290-----

131291

131292PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR2202109-GOVERNMENT75,58,80712,97,00388,55,810

131293INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, NANGAL AMBIAN
SECONDARY

131294S PUNJAB
SCHOOLS

131295(COLLEGES)

131296

131297*****

131298TOTAL (MH)75,61,80712,99,00388,60,810

131299

131300

1313012235200-OTHER022,21222,212

131302

PROGRAMMES

131303

131304

131305

TOTAL (MH) 0 22,212
22,212

131306

131307

131308

131309

TOTAL (DDO) 75,61,807 13,21,215
88,83,022

131310

131311

131312

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 1,910 475
2,385

131313

SECONDARY SCHOOL, NANGAL BEHALAN AND
OTHER

131314

SERVICES

131315

131316

109-GOVERNMENT 1,75,11,984 18,77,540
1,93,89,524

131317

SECONDARY

131318

SCHOOLS

131319

131320

789-SPECIAL 2,089 523
2,612

131321

COMPONENT
PLAN

131322			FOR SCHEDULED		
131323			CASTES		
131324					
131325		***** -----		-----	-----
131326		TOTAL (MH) 1,93,94,521		1,75,15,983	18,78,538
131327					
131328					
131329		2235 93,775	200-OTHER	72,749	21,026
131330			PROGRAMMES		
131331					
131332		***** -----		-----	-----
131333		TOTAL (MH) 93,775		72,749	21,026
131334					
131335					
131336		***** -----		-----	-----
131337		TOTAL (DD0) 1,94,88,296		1,75,88,732	18,99,564
131338					
131339					
131340	PRINCIPAL, GOVERNMENT SENIOR 2,000	2202	104-TEACHERS	2,000	0
131341	SECONDARY SCHOOL, NANGAL BH00R OTHER		AND		
131342			SERVICES		

131343	GOVERNMENT OF PUNJAB							Page
131344	2190							
131345	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH							
131346	2022							
131347								
131348	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
131349	PROGRESSIVE							
131349	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
131349	EXPENDITURE							
131350	-----	-----	-----	-----	-----	-----	-----	
131350	-----							
131351								
131352	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,46,59,552	26,25,550	
131352	2,72,85,102							
131353	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANGAL BH00R					
131353	SECONDARY							
131354	S	PUNJAB						
131354	SCHOOLS							
131355	(COLLEGES)							
131356								
131357					789-SPECIAL	2,000	1,000	
131357					3,000			
131358					COMPONENT			
131358					PLAN			
131359					FOR			
131359					SCHEDULED			
131360					CASTES			
131361								
131362				*****	-----			
131362				-----				
131363				TOTAL (MH)	2,46,63,552			
131363				2,72,90,102	26,26,550			

131364

131365

131366

2235	200-OTHER	92,473	17,155
1,09,628			

131367

PROGRAMMES

131368

131369

*****	-----	-----

131370

TOTAL (MH)	92,473	17,155
1,09,628		

131371

131372

131373

*****	-----	-----

131374

TOTAL (DDO)	2,47,56,025	26,43,705
2,73,99,730		

131375

131376

131377

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,346	1,955
5,301				

131378

SECONDARY SCHOOL, NANGAL KALAN	AND
OTHER	

131379

SERVICES

131380

131381

109-GOVERNMENT	3,47,76,012	35,95,526
3,83,71,538		

131382

SECONDARY

131383

SCHOOLS

131384

131385			789-SPECIAL 4,695		3,654	1,041
131386			COMPONENT PLAN			
131387			FOR SCHEDULED			
131388			CASTES			
131389						
131390			***** -----		-----	-----
131391			TOTAL (MH) 3,83,81,534		3,47,83,012	35,98,522
131392						
131393						
131394			2235 3,11,494	200-OTHER	3,11,494	0
131395						
				PROGRAMMES		
131396						
131397			***** -----		-----	-----
131398			TOTAL (MH) 3,11,494		3,11,494	0
131399						
131400						
131401			***** -----		-----	-----
131402			TOTAL (DD0) 3,86,93,028		3,50,94,506	35,98,522
131403						
131404			GOVERNMENT OF PUNJAB 2191			Page
131405			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			

131406

131407

131408	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
131409	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

131410 -----

131411

131412

131413	PUBLIC 2,367	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,367
131414	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NARAINGARH		AND		
131415	S SERVICES	PUNJAB					
131416	(COLLEGES)						

131417

131418					109-GOVERNMENT 3,11,76,018	2,82,34,162	29,41,856
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131419

SECONDARY

131420

SCHOOLS

131421

131422					789-SPECIAL 2,627	0	2,627
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131423

COMPONENT
PLAN

131424

FOR
SCHEDULED

131425

CASTES

131426

131427		*****				
131428		TOTAL (MH)			2, 82, 34, 162	29, 46, 850
131429		3, 11, 81, 012				
131430						
131431		*****				
131432		TOTAL (DDO)			2, 82, 34, 162	29, 46, 850
131433		3, 11, 81, 012				
131434						
131435		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2, 29, 78, 774	24, 12, 830
131436		2, 53, 91, 604				
131437		SECONDARY SCHOOL, NASRALI				
131438		SECONDARY				
131439				SCHOOLS		
131440						
131441				789-SPECIAL	4, 000	1, 000
131442				5, 000		
131443				COMPONENT		
131444				PLAN		
131445				FOR		
131446				SCHEDULED		
131447				CASTES		
131448						
131449		*****				
131450		TOTAL (MH)			2, 29, 82, 774	24, 13, 830
131451		2, 53, 96, 604				
131452						

131447							
131448			2235 11,980	200-OTHER		0	11,980
131449				PROGRAMMES			
131450							
131451			***** -----			-----	-----
131452			TOTAL (MH) 11,980			0	11,980
131453							
131454							
131455			***** -----			-----	-----
131456			TOTAL (DDO) 2,54,08,584			2,29,82,774	24,25,810
131457							
131458							
131459			PRINCIPAL,GOVERNMENT SENIOR 2,384	2202	104-TEACHERS	1,909	475
131460			SECONDARY SCHOOL, NATHUPUR OTHER		AND		
131461					SERVICES		
131462							
131463							
131464			GOVERNMENT OF PUNJAB 2192				Page
131465			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
131466							
131467							
131468	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
131469	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

131470	-----						

131471	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,24,44,956	13,10,818
	1,37,55,774						
131472	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NATHUPUR				
	SECONDARY						
131473	S	PUNJAB					
	SCHOOLS						
131474	(COLLEGES)						
131475							
131476					789-SPECIAL	2,089	523
					2,612		
131477					COMPONENT		
					PLAN		
131478					FOR		
					SCHEDULED		
131479					CASTES		
131480							
131481				*****	-----		

131482				TOTAL (MH)		1,24,48,954	13,11,816
				1,37,60,770			
131483							
131484							
131485				2235	200-OTHER	65,609	13,779
				79,388			
131486					PROGRAMMES		
131487							
131488				*****	-----		

131489				TOTAL (MH)		65,609	13,779
				79,388			

131490

131491

131492

131493

TOTAL (DDO)

1,38,40,158

1,25,14,563

13,25,595

131494

131495

131496

PRINCIPAL,GOVERNMENT SENIOR

10,411

2202

109-GOVERNMENT

10,411

0

131497

SECONDARY SCHOOL, NAUGAJJA

SECONDARY

131498

SCHOOLS

131499

131500

131501

TOTAL (MH)

10,411

10,411

0

131502

131503

131504

2235

2,00,000

200-OTHER

2,00,000

0

131505

PROGRAMMES

131506

131507

131508

TOTAL (MH)

2,00,000

2,00,000

0

131509

131510

131511

131512

TOTAL (DDO)

2,10,411

2,10,411

0

				2,10,411			
131513							
131514							
131515			PRINCIPAL,GOVERNMENT SENIOR 2,92,676	2235	200-OTHER	63,372	2,29,304
131516			SECONDARY SCHOOL, NEHAL KHARA PROGRAMMES				
131517							
131518				***** -----		-----	-----
131519				TOTAL (MH) 2,92,676		63,372	2,29,304
131520							
131521							
131522			***** -----			-----	-----
131523							
131524			GOVERNMENT OF PUNJAB 2193				
131525			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
131526							
131527							
131528	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
131529	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
131530	----- -----	-----	-----	-----	-----	-----	-----
131531			TOTAL (DDO) 2,92,676			63,372	2,29,304
131532							
131533							
131534	PUBLIC 5,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,000	1,000
131535	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NIHALWAL		AND		
131536	S SERVICES	PUNJAB					

131537	(COLLEGES)					
131538						
131539			109-GOVERNMENT 1,66,53,063		1,41,58,720	24,94,343
131540				SECONDARY		
131541				SCHOOLS		
131542						
131543			***** -----		-----	-----
131544			TOTAL (MH) 1,69,50,739		1,42,26,092	27,24,647
131545						
131546						
131547			2235 1,29,368	200-OTHER	9,783	1,19,585
131548				PROGRAMMES		
131549						
131550			***** -----		-----	-----
131551			TOTAL (MH) 1,29,368		9,783	1,19,585
131552						
131553						
131554			***** -----		-----	-----
131555			TOTAL (DD0) 1,70,80,107		1,42,35,875	28,44,232
131556						
131557						
131558		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	4,000	1,000

	5,000					
131559	SECONDARY SCHOOL, NOORPUR BET OTHER		AND			
131560			SERVICES			
131561						
131562			109-GOVERNMENT 2,72,93,085	2,44,91,521	28,01,564	
131563			SECONDARY			
131564			SCHOOLS			
131565						
131566		***** -----		-----	-----	
131567		TOTAL (MH) 2,72,98,085		2,44,95,521	28,02,564	
131568						
131569						
131570	***** -----			-----	-----	
131571	TOTAL (DDO) 2,72,98,085			2,44,95,521	28,02,564	
131572						
131573						
131574	PRINCIPAL, GOVERNMENT SENIOR 9,548	2202	104-TEACHERS	6,704	2,844	
131575	SECONDARY SCHOOL, NURPUR BEDI OTHER		AND			
131576			SERVICES			
131577						
131578			109-GOVERNMENT 11,34,67,644	10,14,36,867	1,20,30,777	

131579

SECONDARY

131580

SCHOOLS

131581

131582

789-SPECIAL
10,452

7,296

3,156

131583

131584

GOVERNMENT OF PUNJAB
2194

Page

131585

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

131586

131587

131588

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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131589

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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131590

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131591

COMPONENT
PLAN

131592

FOR
SCHEDULED

131593

CASTES

131594

131595

*****	-----	-----

131596

TOTAL (MH)	10,14,50,867	1,20,36,777
11,34,87,644		

131597

131598

131599

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,41,608	48,749
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							2,90,357	
131600	INSTRUCTION INSTRUCTIONS(SECONDARY), PROGRAMMES		SECONDARY SCHOOL, NURPUR BEDI					
131601	S PUNJAB							
131602	(COLLEGES)							
131603								
131604				*****				

131605				TOTAL (MH)			2,41,608	48,749
				2,90,357				
131606								
131607								
131608				*****				

131609				TOTAL (DDO)			10,16,92,475	1,20,85,526
				11,37,78,001				
131610								
131611								
131612			PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT		3,43,83,864	38,99,702
			3,82,83,566					
131613			SECONDARY SCHOOL, PAKHI KALAN					
			SECONDARY					
131614					SCHOOLS			
131615								
131616					789-SPECIAL		4,000	0
					4,000			
131617					COMPONENT			
					PLAN			
131618					FOR			
					SCHEDULED			
131619					CASTES			

131620					
131621		*****			
131622		TOTAL (MH)		3,43,87,864	38,99,702
		3,82,87,566			
131623					
131624					
131625		2235	107-SWATANTRATA	0	26,300
		26,300			
131626			SAINIK SAMMAN		
131627			PENSION SCHEME		
131628					
131629			200-OTHER	49,212	13,734
			62,946		
131630			PROGRAMMES		
131631					
131632		*****			
131633		TOTAL (MH)		49,212	40,034
		89,246			
131634					
131635					
131636		*****			
131637		TOTAL (DDO)		3,44,37,076	39,39,736
		3,83,76,812			
131638					
131639					
131640		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,48,07,908
		2,73,91,831			25,83,923
131641		SECONDARY SCHOOL, PAKHO KALAN			

	SECONDARY						
131642	SCHOOLS						
131643							
131644	GOVERNMENT OF PUNJAB						Page
	2195						
131645	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
131646							
131647							
131648	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
131649	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
131650	----- -----	-----	-----	-----	-----	-----	-----
131651							
131652	PUBLIC 5,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	4,000	1,000
131653	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAKHO KALAN		COMPONENT		
131654	S SCHEDULED	PUNJAB			FOR		
131655	(COLLEGES) CASTES						
131656							
131657	***** -----						-----
131658	TOTAL (MH) 2,73,96,831						2,48,11,908 25,84,923
131659							
131660							
131661	***** -----						-----
131662	TOTAL (DDO) 2,73,96,831						2,48,11,908 25,84,923
131663							
131664							

131665	PRINCIPAL, GOVERNMENT SENIOR 2,00,73,739	2202	109-GOVERNMENT	1,80,28,006	20,45,733
131666	SECONDARY SCHOOL, PAKHOWAL SECONDARY				
131667			SCHOOLS		
131668					
131669			789-SPECIAL 5,000	4,000	1,000
131670			COMPONENT PLAN		
131671			FOR SCHEDULED		
131672			CASTES		
131673					
131674		***** -----		-----	-----
131675		TOTAL (MH) 2,00,78,739		1,80,32,006	20,46,733
131676					
131677					
131678		2235 1,95,121	200-OTHER	1,95,121	0
131679			PROGRAMMES		
131680					
131681		***** -----		-----	-----
131682		TOTAL (MH) 1,95,121		1,95,121	0
131683					
131684					

131685

131686

TOTAL (DDO)

2,02,73,860

1,82,27,127

20,46,733

131687

131688

131689

PRINCIPAL,GOVERNMENT SENIOR

82,97,428

2202

109-GOVERNMENT

70,13,031

12,84,397

131690

SECONDARY SCHOOL, PAKKAN

SECONDARY

131691

SCHOOLS

131692

131693

789-SPECIAL

5,000

4,000

1,000

131694

COMPONENT

PLAN

131695

FOR

SCHEDULED

131696

CASTES

131697

131698

131699

TOTAL (MH)

83,02,428

70,17,031

12,85,397

131700

131701

131702

131706

131707

131708	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
131709	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

131710 -----

131711 TOTAL (DDO)
83,02,428 70,17,031 12,85,397

131712

131713

131714 PUBLIC 2,38,839 DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2235 200-OTHER 60,821 1,78,018

131715 INSTRUCTION PROGRAMMES INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, PANIAR

131716 S
PUNJAB

131717 (COLLEGES)

131718

131719 *****

131720 TOTAL (MH)
85,41,267 70,77,852 14,63,415

131721

131722

131723 *****

131724 TOTAL (DDO)
85,41,267 70,77,852 14,63,415

131725

131726

131727 PRINCIPAL,GOVERNMENT SENIOR 2202 104-TEACHERS 0 2,367

131728 SECONDARY SCHOOL, PANJOLI KALAN
OTHER

131729 SERVICES

131730

131731

109-GOVERNMENT
2,28,58,9432,06,22,25822,36,685

131732

SECONDARY

131733

SCHOOLS

131734

131735

789-SPECIAL
2,62702,627

131736

COMPONENT
PLAN

131737

FOR
SCHEDULED

131738

CASTES

131739

131740

*****-----

131741

TOTAL (MH)
2,28,63,9372,06,22,25822,41,679

131742

131743

131744

2235200-OTHER
29,26026,6932,567

131745

PROGRAMMES

131746

131747

*****-----

131748

TOTAL (MH)
29,260

26,693

2,567

131749

131750

131751

131752

TOTAL (DDO)
2,28,93,197

2,06,48,951

22,44,246

131753

131754

131755

PRINCIPAL, GOVERNMENT SENIOR
1,910

2202

104-TEACHERS

1,910

0

131756

SECONDARY SCHOOL, PANWAN
OTHER

AND

131757

SERVICES

131758

131759

109-GOVERNMENT
1,15,11,315

1,03,83,375

11,27,940

131760

SECONDARY

131761

SCHOOLS

131762

131763

131764

GOVERNMENT OF PUNJAB
2197

Page

131765

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

131766

131767

131768

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

131769

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

131770

131771	PUBLIC 2,089	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	2,089	0
131772	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PANWAN		COMPONENT		
131773	S SCHEDULED	PUNJAB			FOR		
131774	(COLLEGES) CASTES						
131775							
131776				***** -----		-----	-----
131777				TOTAL (MH) 1,15,15,314		1,03,87,374	11,27,940
131778							
131779							
131780			***** -----			-----	-----
131781			TOTAL (DDO) 1,15,15,314			1,03,87,374	11,27,940
131782							
131783							
131784			PRINCIPAL,GOVERNMENT SENIOR 1,913	2202	109-GOVERNMENT	1,913	0
131785			SECONDARY SCHOOL, PAP SECONDARY				
131786					SCHOOLS		
131787							
131788				***** -----		-----	-----
131789				TOTAL (MH) 1,913		1,913	0
131790							
131791							
131792				2235 32,559	200-OTHER	32,559	0

131793

PROGRAMMES

131794

131795

131796

TOTAL (MH) 32,559 0
32,559

131797

131798

131799

131800

TOTAL (DDO) 34,472 0
34,472

131801

131802

131803

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 1,000 0
1,000

131804

SECONDARY SCHOOL, PAROWAL AND
OTHER

131805

SERVICES

131806

131807

109-GOVERNMENT 98,05,090 9,41,346
1,07,46,436

131808

SECONDARY

131809

SCHOOLS

131810

131811

789-SPECIAL 3,000 1,000
4,000

131812

COMPONENT
PLAN

131813					FOR SCHEDULED		
131814					CASTES		
131815							
131816				***** -----		-----	-----
131817				TOTAL (MH) 1,07,51,436		98,09,090	9,42,346

131818							
131819							
131820				***** -----		-----	-----
131821				TOTAL (DDO) 1,07,51,436		98,09,090	9,42,346

131822							
131823							
131824			GOVERNMENT OF PUNJAB 2198				Page

131825			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
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131826							
131827							
131828	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
131829	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
131830	----- -----	-----	-----	-----	-----	-----	-----

131831							
131832	PUBLIC 2,905	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,521	1,384
131833	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PASIANA		AND		
131834	S SERVICES	PUNJAB					
131835	(COLLEGES)						

131836					
131837			109-GOVERNMENT 2,00,75,730	1,81,75,790	18,99,940
131838			SECONDARY		
131839			SCHOOLS		
131840					
131841			789-SPECIAL 2,093	2,093	0
131842			COMPONENT PLAN		
131843			FOR SCHEDULED		
131844			CASTES		
131845					
131846			***** -----	-----	-----
131847			TOTAL (MH) 3,08,32,164	2,79,88,494	28,43,670
131848					
131849					
131850		2235 81,769	200-OTHER	81,769	0
131851			PROGRAMMES		
131852					
131853			***** -----	-----	-----
131854			TOTAL (MH) 81,769	81,769	0

131855

131856

131857

131858

TOTAL (DDO)
3,09,13,933

2,80,70,263

28,43,670

131859

131860

131861

PRINCIPAL,GOVERNMENT SENIOR
2,356

2202

104-TEACHERS

2,356

0

131862

SECONDARY SCHOOL, PASLA
OTHER

AND

131863

SERVICES

131864

131865

109-GOVERNMENT
1,01,82,920

91,26,752

10,56,168

131866

SECONDARY

131867

SCHOOLS

131868

131869

789-SPECIAL
2,644

2,644

0

131870

COMPONENT
PLAN

131871

FOR
SCHEDULED

131872

CASTES

131873

131874

131875	-----						
131876							
131877							
131878	***** -----						
131879	TOTAL (MH) 1,01,87,920					91,31,752	10,56,168
131880							
131881							
131882	PRINCIPAL,GOVERNMENT SENIOR 2,386					2,386	0
131883							
131884	GOVERNMENT OF PUNJAB 2199						
131885	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
131886							
131887							
131888	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
131889	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
131890	----- -----	-----	-----	-----	-----	-----	-----
131891	SECONDARY SCHOOL, PATHIAL OTHER						
131892							
131893							
131894	PUBLIC 2,66,19,027	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,32,53,907	33,65,120
131895	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PATHIAL				
131896	S SCHOOLS	PUNJAB					
131897	(COLLEGES)						

131898						
131899				789-SPECIAL 2,613	2,613	0
131900				COMPONENT PLAN		
131901				FOR SCHEDULED		
131902				CASTES		
131903						
131904			***** -----		-----	-----
131905			TOTAL (MH) 2,66,24,026		2,32,58,906	33,65,120
131906						
131907						
131908		***** -----			-----	-----
131909		TOTAL (DD0) 2,66,24,026			2,32,58,906	33,65,120
131910						
131911						
131912		PRINCIPAL, GOVERNMENT SENIOR 3,812	2202	104-TEACHERS	3,337	475
131913		SECONDARY SCHOOL, PATIAL MAKOWAL OTHER		AND		
131914				SERVICES		
131915						
131916				109-GOVERNMENT 1,92,36,644	1,74,00,973	18,35,671
131917				SECONDARY		

131918			SCHOOLS		
131919					
131920			789-SPECIAL 2,612	2,089	523
131921			COMPONENT PLAN		
131922			FOR SCHEDULED		
131923			CASTES		
131924					
131925		***** -----		-----	-----
131926		TOTAL (MH) 1,92,43,068		1,74,06,399	18,36,669
131927					
131928					
131929		***** -----		-----	-----
131930		TOTAL (DD0) 1,92,43,068		1,74,06,399	18,36,669
131931					
131932					
131933		PRINCIPAL, GOVERNMENT SENIOR 92,375	2235	200-OTHER 92,375	0
131934		SECONDARY SCHOOL, PATRAN PROGRAMMES			
131935					
131936		***** -----		-----	-----
131937		TOTAL (MH) 92,375		92,375	0

131938

131939

131940

131941

TOTAL (DDO) 92,375 0

131942

131943

131944

GOVERNMENT OF PUNJAB Page
2200

131945

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

131946

131947

131948

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

131949

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

131950

131951

131952

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 2,68,44,134 28,18,046
2,96,62,180

131953

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, PAYAL
SECONDARY

131954

S PUNJAB
SCHOOLS

131955

(COLLEGES)

131956

131957

789-SPECIAL 8,000 2,000
10,000

131958

COMPONENT
PLAN

131959

FOR
SCHEDULED

131960

CASTES

131961

131962

131963

131964

131965

131966

131967

131968

131969

131970

131971

131972

131973

131974

131975

131976

131977

131978

131979

131980

131981

131982

TOTAL (MH)
2, 97, 64, 555

2, 69, 44, 509

28, 20, 046

2235 200-OTHER
5, 04, 955

5, 04, 955

0

PROGRAMMES

TOTAL (MH)
5, 04, 955

5, 04, 955

0

TOTAL (DD0)
3, 02, 69, 510

2, 74, 49, 464

28, 20, 046

PRINCIPAL, GOVERNMENT SENIOR
4, 15, 90, 975

2202 109-GOVERNMENT

3, 55, 73, 073

60, 17, 902

SECONDARY SCHOOL, PHAGWARA
SECONDARY

SCHOOLS

110-ASSISTANCE
13, 43, 221

0

13, 43, 221

TO

131983			NON - GOVERNMENT		
131984			SECONDARY		
131985			SCHOOLS		
131986					
131987			789 - SPECIAL 5,000	4,000	1,000
131988			COMPONENT PLAN		
131989			FOR SCHEDULED		
131990			CASTES		
131991					
131992		***** -----		-----	-----
131993		TOTAL (MH) 4,29,39,196		3,55,77,073	73,62,123
131994					
131995					
131996		2235 26,051	200 - OTHER	26,051	0
131997			PROGRAMMES		
131998					
131999		***** -----		-----	-----
132000		TOTAL (MH) 26,051		26,051	0

132001

132002

132003

132004

GOVERNMENT OF PUNJAB
2201

Page

132005

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

132006

132007

132008

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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132009

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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132010

-----	-----	-----	-----	-----	-----	-----
-----	-----					

132011

	*****	-----	-----

132012

PUBLIC 4,29,65,247	DIRECTOR, PUBLIC	TOTAL (DDO)			3,56,03,124	73,62,123
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132013

INSTRUCTION
INSTRUCTIONS(SECONDARY),

132014

S
PUNJAB

132015

(COLLEGES)

132016

132017

132018

132019

PRINCIPAL, GOVERNMENT SENIOR 2,386	2202	104-TEACHERS	1,911	475
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132020

SECONDARY SCHOOL, PHALAH OTHER	AND
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132021

SERVICES

132022

132023

109-GOVERNMENT 3,02,59,260	2,75,24,928	27,34,332
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132024

			SECONDARY		
132025			SCHOOLS		
132026					
132027			789-SPECIAL 2,613	2,090	523
132028			COMPONENT PLAN		
132029			FOR SCHEDULED		
132030			CASTES		
132031					
132032		***** -----		-----	-----
132033		TOTAL (MH) 3,02,90,310		2,75,54,980	27,35,330
132034					
132035					
132036	***** -----			-----	-----
132037	TOTAL (DD0) 7,32,29,506			6,31,32,053	1,00,97,453
132038					
132039					
132040	PRINCIPAL, GOVERNMENT SENIOR 2,916	2202	104-TEACHERS	1,436	1,480
132041	SECONDARY SCHOOL, PHAPHRE BHAIKE OTHER		AND		
132042			SERVICES		
132043					

132044			109-GOVERNMENT 2,09,27,016	1,88,99,430	20,27,586
132045			SECONDARY		
132046			SCHOOLS		
132047					
132048			789-SPECIAL 2,082	1,564	518
132049			COMPONENT PLAN		
132050			FOR SCHEDULED		
132051			CASTES		
132052					
132053			***** -----	-----	-----
132054			TOTAL (MH) 2,09,32,014	1,89,02,430	20,29,584
132055					
132056					
132057			2235 2,50,026	200-OTHER 2,45,026	5,000
132058			PROGRAMMES		
132059					
132060			***** -----	-----	-----
132061			TOTAL (MH) 2,50,026	2,45,026	5,000
132062					

132065

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

132066

132067

132068

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

132069

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

132070

132071

132072

PUBLIC

DIRECTOR, PUBLIC

132073

INSTRUCTION
INSTRUCTIONS(SECONDARY),

132074

S
PUNJAB

132075

(COLLEGES)

132076

132077

TOTAL (DDO)
2,11,82,040

1,91,47,456

20,34,584

132078

132079

132080

PRINCIPAL, GOVERNMENT SENIOR
2,68,39,241

2202

109-GOVERNMENT

2,42,00,312

26,38,929

132081

SECONDARY SCHOOL, POOHLA
SECONDARY

132082

SCHOOLS

132083

132084

789-SPECIAL
5,000

5,000

0

132085

COMPONENT
PLAN

132086				FOR SCHEDULED		
132087				CASTES		
132088						
132089			***** -----		-----	-----
132090			TOTAL (MH) 2,70,94,267		2,44,50,338	26,43,929
132091						
132092						
132093			***** -----		-----	-----
132094			TOTAL (DD0) 4,80,26,281		4,33,52,768	46,73,513
132095						
132096						
132097		PRINCIPAL, GOVERNMENT SENIOR 2,387	2202	104-TEACHERS	0	2,387
132098		SECONDARY SCHOOL, PURKHALI OTHER		AND		
132099				SERVICES		
132100						
132101				109-GOVERNMENT 3,65,56,574	3,11,32,218	54,24,356
132102				SECONDARY		
132103				SCHOOLS		
132104						
132105				789-SPECIAL 1,789	0	1,789

132106				COMPONENT PLAN		
132107				FOR SCHEDULED		
132108				CASTES		
132109						
132110			***** -----		-----	-----
132111			TOTAL (MH) 3,65,60,750		3,11,32,218	54,28,532
132112						
132113						
132114			***** -----		-----	-----
132115			TOTAL (DDO) 3,65,60,750		3,11,32,218	54,28,532
132116						
132117						
132118			PRINCIPAL, GOVERNMENT SENIOR 5,000	2202	104-TEACHERS	4,000 1,000
132119			SECONDARY SCHOOL, RAI KHANNA OTHER		AND	
132120					SERVICES	
132121						
132122					109-GOVERNMENT 1,03,91,193	94,49,312 9,41,881
132123						
132124			GOVERNMENT OF PUNJAB 2203			Page
132125			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
132126						

132127

132128	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
132129	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

132130	-----	-----	-----	-----	-----	-----	-----

132131					SECONDARY		
--------	--	--	--	--	-----------	--	--

132132					SCHOOLS		
--------	--	--	--	--	---------	--	--

132133

132134				*****		-----	-----

132135				TOTAL (MH)		94,53,312	9,42,881
				1,03,96,193			

132136

132137

132138			*****			-----	-----

132139			TOTAL (DDO)			94,53,312	9,42,881
			1,03,96,193				

132140

132141

132142	PUBLIC 2,367	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,899	468
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132143	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAIPUR MAJRI		AND		
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132144	S SERVICES	PUNJAB					
--------	---------------	--------	--	--	--	--	--

132145	(COLLEGES)						
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132146

132147					109-GOVERNMENT	1,57,88,297	15,20,245
					1,73,08,542		

132148					SECONDARY		
--------	--	--	--	--	-----------	--	--

132149			SCHOOLS		
132150					
132151			789-SPECIAL 1,35,187	1,34,657	530
132152			COMPONENT PLAN		
132153			FOR SCHEDULED		
132154			CASTES		
132155					
132156			***** -----	-----	-----
132157			TOTAL (MH) 1,74,46,096	1,59,24,853	15,21,243
132158					
132159					
132160			2235 8,900	200-OTHER 8,900	0
132161			PROGRAMMES		
132162					
132163			***** -----	-----	-----
132164			TOTAL (MH) 8,900	8,900	0
132165					
132166					
132167			***** -----	-----	-----
132168			TOTAL (DDO) 1,74,54,996	1,59,33,753	15,21,243

132169

132170

132171

PRINCIPAL,GOVERNMENT SENIOR 2235 200-OTHER 7,510 0

132172

SECONDARY SCHOOL, RAIPUR PROSLA PROGRAMMES

132173

132174

***** -----

132175

TOTAL (MH) 7,510 0

132176

132177

132178

***** -----

132179

TOTAL (DDO) 7,510 0

132180

132181

132182

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 1,61,31,615 16,36,088

132183

132184

GOVERNMENT OF PUNJAB 2204 Page

132185

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

132186

132187

132188

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

132189

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

132190

132191

SECONDARY SCHOOL, RAJEWAL
SECONDARY

132192

SCHOOLS

132193

132194 PUBLIC 5,000 DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2202 789-SPECIAL 4,000 1,000

132195 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, RAJEWAL COMPONENT

132196 S SCHEDULED PUNJAB FOR

132197 (COLLEGES) CASTES

132198

132199 ***** -----

132200 TOTAL (MH) 1,61,35,615 16,37,088
1,77,72,703

132201

132202

132203 2235 200-OTHER 1,00,000 0
1,00,000

132204

PROGRAMMES

132205

132206 ***** -----

132207 TOTAL (MH) 1,00,000 0
1,00,000

132208

132209

132210 ***** -----

132211 TOTAL (DD0) 1,62,35,615 16,37,088
1,78,72,703

132212

132213

132214 PRINCIPAL,GOVERNMENT SENIOR 2202 104-TEACHERS 0 2,398
2,398

132215	SECONDARY SCHOOL, RAMDAS OTHER	AND		
132216		SERVICES		
132217				
132218		109-GOVERNMENT 1,43,24,041	1,30,58,429	12,65,612
132219		SECONDARY		
132220		SCHOOLS		
132221				
132222		789-SPECIAL 2,612	0	2,612
132223		COMPONENT PLAN		
132224		FOR SCHEDULED		
132225		CASTES		
132226				
132227		***** -----	-----	-----
132228		TOTAL (MH) 1,43,29,051	1,30,58,429	12,70,622
132229				
132230				
132231	***** -----		-----	-----
132232	TOTAL (DD0) 1,43,29,051		1,30,58,429	12,70,622
132233				

132234							
132235			PRINCIPAL, GOVERNMENT SENIOR 2,384	2202	104-TEACHERS	1,909	475
132236			SECONDARY SCHOOL, RAMGARH SIBRI OTHER		AND		
132237					SERVICES		
132238							
132239					109-GOVERNMENT 3,30,39,372	2,89,24,444	41,14,928
132240					SECONDARY		
132241					SCHOOLS		
132242							
132243			GOVERNMENT OF PUNJAB				
132244			2205				Page
132245			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
132246							
132247							
132248	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
132249	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
132250	----- -----	-----	-----	-----	-----	-----	-----
132251	PUBLIC 2,610	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	2,046	564
132252	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAMGARH SIBRI		COMPONENT		
132253	S SCHEDULED	PUNJAB			FOR		
132254	(COLLEGES) CASTES						
132255							
132256				*****		-----	-----

132257			TOTAL (MH) 3,30,44,366		2,89,28,399	41,15,967
132258						
132259						
132260			2235 1,13,322	200-OTHER	1,13,322	0
132261				PROGRAMMES		
132262						
132263			***** -----		-----	-----
132264			TOTAL (MH) 1,13,322		1,13,322	0
132265						
132266						
132267			***** -----		-----	-----
132268			TOTAL (DDO) 3,31,57,688		2,90,41,721	41,15,967
132269						
132270						
132271			PRINCIPAL, GOVERNMENT SENIOR 2,13,84,549	2202	109-GOVERNMENT	1,85,88,162
132272			SECONDARY SCHOOL, RAMPUR JAGRI SECONDARY			
132273				SCHOOLS		
132274						
132275				789-SPECIAL 5,000	5,000	0
132276				COMPONENT PLAN		

132277				FOR SCHEDULED		
132278				CASTES		
132279						
132280			***** -----		-----	-----
132281			TOTAL (MH) 2,13,89,549		1,85,93,162	27,96,387
132282						
132283						
132284			***** -----		-----	-----
132285			TOTAL (DDO) 2,13,89,549		1,85,93,162	27,96,387
132286						
132287						
132288		PRINCIPAL, GOVERNMENT SENIOR 2,385	2202	104-TEACHERS	1,910	475
132289		SECONDARY SCHOOL, RAMPUR OTHER		AND		
132290		JANJOWAL SERVICES				
132291						
132292				109-GOVERNMENT 2,36,27,969	2,04,41,030	31,86,939
132293				SECONDARY		
132294				SCHOOLS		
132295						
132296				110-ASSISTANCE 93,44,911	93,44,911	0

132297

TO

132298

NON - GOVERNMENT

132299

SECONDARY

132300

SCHOOLS

132301

132302

789 -SPECIAL
2,612

2,089

523

132303
132304

GOVERNMENT OF PUNJAB
2206

Page

132305

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

132306

132307

132308

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

132309

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

132310

132311

COMPONENT
PLAN

132312

FOR
SCHEDULED

132313

CASTES

132314

132315

132316

TOTAL (MH)
3,29,77,877

2,97,89,940

31,87,937

132317

132318

132319	PUBLIC 13,188	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	13,188	0
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132320	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAMPUR
--------	------------------------	--------------------------	--------------------------

132321	S JANJOWAL	PUNJAB
--------	---------------	--------

132322	(COLLEGES)
--------	------------

132323

132324				*****	-----		

132325				TOTAL (MH) 13,188		13,188	0
--------	--	--	--	----------------------	--	--------	---

132326

132327

132328				*****	-----		

132329				TOTAL (DD0) 3,29,91,065		2,98,03,128	31,87,937
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132330

132331

132332				PRINCIPAL,GOVERNMENT SENIOR 5,000	2202	104-TEACHERS	4,000	1,000
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132333				SECONDARY SCHOOL, RAMPUR OTHER		AND
--------	--	--	--	-----------------------------------	--	-----

132334				NARAINPURA SERVICES
--------	--	--	--	------------------------

132335

132336					109-GOVERNMENT 1,59,59,838	1,25,65,196	33,94,642
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132337					SECONDARY
--------	--	--	--	--	-----------

132338					SCHOOLS
--------	--	--	--	--	---------

132339

132340

132341

132342

132343

132344

132345

132346

132347

132348

132349

132350

132351

132352

132353

132354

132355

132356

132357

132358

132359

132360

TOTAL (MH)
1,59,64,838

1,25,69,196

33,95,642

2235
9,066

200-OTHER

9,066

0

PROGRAMMES

TOTAL (MH)
9,066

9,066

0

TOTAL (DDO)
1,59,73,904

1,25,78,262

33,95,642

PRINCIPAL, GOVERNMENT SENIOR
3,85,08,142

2202

103- GOVERNMENT

3,50,53,951

34,54,191

SECONDARY SCHOOL, RANBIR
AND

COLLEGES

COLLEGE, SANGRUR
INSTITUTES

TOTAL (MH)
3,85,08,142

3,50,53,951

34,54,191

132361

132362

132363

132364

GOVERNMENT OF PUNJAB
2207

Page

132365

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

132366

132367

132368

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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132369

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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132370

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132371

PUBLIC 6,25,952	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	4,23,772	2,02,180
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132372

INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RANBIR				
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132373

S SANGRUR	PUNJAB	COLLEGE,				
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132374

(COLLEGES)						
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132375

132376

***** -----	-----	-----
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132377

TOTAL (MH) 6,25,952	4,23,772	2,02,180
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132378

132379

132380

***** -----	-----	-----
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132381

TOTAL (DDO) 3,91,34,094	3,54,77,723	36,56,371
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132382

132383

132384

PRINCIPAL,GOVERNMENT SENIOR 1,916	2202	104-TEACHERS	1,825	91
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132385

SECONDARY SCHOOL, RANGDHIAL	AND
-----------------------------	-----

	OTHER			
132386		SERVICES		
132387				
132388		109-GOVERNMENT 1,32,33,875	1,19,54,949	12,78,926
132389		SECONDARY		
132390		SCHOOLS		
132391				
132392		789-SPECIAL 3,082	1,976	1,106
132393		COMPONENT PLAN		
132394		FOR SCHEDULED		
132395		CASTES		
132396				
132397		***** -----	-----	-----
132398		TOTAL (MH) 1,32,38,873	1,19,58,750	12,80,123
132399				
132400				
132401		2235 1,01,035	200-OTHER 67,358	33,677
132402		PROGRAMMES		
132403				

132404

132405

TOTAL (MH)

1,01,035

67,358

33,677

132406

132407

132408

132409

TOTAL (DDO)

1,33,39,908

1,20,26,108

13,13,800

132410

132411

132412

PRINCIPAL, GOVERNMENT SENIOR

2,47,99,949

2202

109-GOVERNMENT

2,24,02,283

23,97,666

132413

SECONDARY SCHOOL, RANIPUR

SECONDARY

132414

SCHOOLS

132415

132416

789-SPECIAL

5,000

4,000

1,000

132417

COMPONENT

PLAN

132418

FOR

SCHEDULED

132419

CASTES

132420

132421

132422

TOTAL (MH)

2,48,04,949

2,24,06,283

23,98,666

	2208						
132425	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
132426							
132427							
132428	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
132429	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
132430	-----	-----	-----	-----	-----	-----	-----
132431							
132432							
132433	*****					-----	-----
132434	PUBLIC 2,48,04,949	DIRECTOR, PUBLIC	TOTAL (DDO)			2,24,06,283	23,98,666
132435	INSTRUCTION INSTRUCTIONS(SECONDARY),						
132436	S PUNJAB						
132437	(COLLEGES)						
132438							
132439							
132440							
132441			PRINCIPAL,GOVERNMENT SENIOR 2,367	2202	104-TEACHERS	1,899	468
132442			SECONDARY SCHOOL, RAPALHERI OTHER		AND		
132443					SERVICES		
132444							
132445					109-GOVERNMENT 4,20,31,901	3,82,03,549	38,28,352
132446					SECONDARY		

132447			SCHOOLS		
132448					
132449			789-SPECIAL 2,626	2,626	0
132450			COMPONENT PLAN		
132451			FOR SCHEDULED		
132452			CASTES		
132453					
132454			***** -----	-----	-----
132455			TOTAL (MH) 6,68,41,843	6,06,14,357	62,27,486
132456					
132457					
132458			2235 200-OTHER 2,94,826	2,94,826	0
132459			PROGRAMMES		
132460					
132461			***** -----	-----	-----
132462			TOTAL (MH) 2,94,826	2,94,826	0
132463					
132464					
132465			***** -----	-----	-----
132466			TOTAL (DD0) 6,71,36,669	6,09,09,183	62,27,486

132467

132468

132469	PRINCIPAL, GOVERNMENT SENIOR 3,000	2202	104-TEACHERS	0	3,000
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132470	SECONDARY SCHOOL, ROSSE OTHER		AND		
--------	----------------------------------	--	-----	--	--

132471			SERVICES		
--------	--	--	----------	--	--

132472

132473			109-GOVERNMENT 1,19,04,765	1,04,58,770	14,45,995
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132474			SECONDARY		
--------	--	--	-----------	--	--

132475			SCHOOLS		
--------	--	--	---------	--	--

132476

132477			789-SPECIAL 2,000	0	2,000
--------	--	--	----------------------	---	-------

132478			COMPONENT PLAN		
--------	--	--	-------------------	--	--

132479			FOR SCHEDULED		
--------	--	--	------------------	--	--

132480			CASTES		
--------	--	--	--------	--	--

132481

132482		*****	-----	-----	
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132483	GOVERNMENT OF PUNJAB				Page
132484	2209				

132485	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
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132486

132487

132488	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
132489	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
132490	----- -----						
132491				TOTAL (MH) 1,19,09,765		1,04,58,770	14,50,995
132492							
132493							
132494	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
132495	INSTRUCTION INSTRUCTIONS(SECONDARY),						
132496	S PUNJAB						
132497	(COLLEGES)						
132498							
132499			TOTAL (DD0) 1,19,09,765			1,04,58,770	14,50,995
132500							
132501							
132502			PRINCIPAL,GOVERNMENT SENIOR 2,48,68,309	2202	109-GOVERNMENT	2,25,18,636	23,49,673
132503			SECONDARY SCHOOL, RUPALON SECONDARY				
132504					SCHOOLS		
132505							
132506					789-SPECIAL 5,000	4,000	1,000
132507					COMPONENT PLAN		
132508					FOR SCHEDULED		

132509

CASTES

132510

132511

132512

TOTAL (MH) 3,29,81,406 38,01,668
3,67,83,074

132513

132514

132515

2235 200-OTHER 3,09,064 8,945
3,18,009

132516

PROGRAMMES

132517

132518

132519

TOTAL (MH) 3,09,064 8,945
3,18,009

132520

132521

132522

132523

TOTAL (DD0) 3,32,90,470 38,10,613
3,71,01,083

132524

132525

132526

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 1,910 475
2,385

132527

SECONDARY SCHOOL, RURKI KHAS AND
OTHER

132528

SERVICES

132529

132530				109-GOVERNMENT 85,04,417		78,62,419	6,41,998
132531				SECONDARY			
132532				SCHOOLS			
132533							
132534				789-SPECIAL 2,612		2,089	523
132535				COMPONENT PLAN			
132536				FOR SCHEDULED			
132537				CASTES			
132538							
132539				***** -----		-----	-----
132540				TOTAL (MH) 85,09,414		78,66,418	6,42,996

132541

132542

132545

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

132546

132547

132548	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
132549	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
132550	----- -----	-----	-----	-----	-----	-----	-----

132551	PUBLIC 1,22,839	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,22,839	0
132552	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RURKI KHAS				
132553	S PUNJAB						
132554	(COLLEGES)						
132555							
132556				***** -----		-----	-----
132557				TOTAL (MH) 1,22,839		1,22,839	0
132558							
132559							
132560				***** -----		-----	-----
132561				TOTAL (DD0) 86,32,253		79,89,257	6,42,996
132562							
132563							
132564			PRINCIPAL,GOVERNMENT SENIOR 2,916	2202	104-TEACHERS	0	2,916
132565			SECONDARY SCHOOL, SADA SINGH OTHER		AND		
132566			WALA SERVICES				
132567							
132568					109-GOVERNMENT 1,98,50,004	1,73,15,499	25,34,505
132569					SECONDARY		
132570					SCHOOLS		
132571							
132572					789-SPECIAL	0	2,082

				2,082		
132573				COMPONENT PLAN		
132574				FOR SCHEDULED		
132575				CASTES		
132576						
132577			***** -----		-----	-----
132578			TOTAL (MH) 1,98,55,002		1,73,15,499	25,39,503
132579						
132580						
132581			***** -----		-----	-----
132582			TOTAL (DD0) 1,98,55,002		1,73,15,499	25,39,503
132583						
132584						
132585		PRINCIPAL,GOVERNMENT SENIOR 7,46,40,716	2202	101-GOVERNMENT	6,55,75,925	90,64,791
132586		SECONDARY SCHOOL, SAFDARPUR SCHOOLS		PRIMARY		
132587						
132588				102-ASSISTANCE 15,99,448	13,83,662	2,15,786
132589				TO		
132590				NON-GOVERNMENT		
132591				PRIMARY SCHOOLS		

132592

132593

103-GOVERNMENT
8,19,62008,19,620

132594

COLLEGES
AND

132595

INSTITUTES

132596

132597

104-INSPECTION
1,46,9101,46,9100

132598

104-TEACHERS
42,75030,14812,602

132599

AND
OTHER

132600

SERVICES

132601

132602

107-SCHOLARSHIP
1,26,00001,26,000

132603

132604

GOVERNMENT OF PUNJAB
2211Page

132605

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

132606

132607

132608

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

132609

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

132610

132611

S

132612

132613 PUBLIC 3,19,200 DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 108-EXAMINATION 3,19,200 0

132614 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SAFDARPUR S

132615 S PUNJAB

132616 (COLLEGES)

132617

132618 109-GOVERNMENT 15,52,29,508 3,22,92,422 18,75,21,930

132619 SECONDARY

132620 SCHOOLS

132621

132622 110-ASSISTANCE 2,58,49,776 4,86,748 2,63,36,524

132623 TO

132624 NON-GOVERNMENT

132625 SECONDARY

132626 SCHOOLS

132627

132628 789-SPECIAL 9,91,535 12,673 10,04,208

132629 COMPONENT PLAN

132630				FOR SCHEDULED		
132631				CASTES		
132632						
132633			***** -----		-----	-----
132634			TOTAL (MH) 29,25,57,306		24,95,26,664	4,30,30,642
132635						
132636						
132637			***** -----		-----	-----
132638			TOTAL (DDO) 29,25,57,306		24,95,26,664	4,30,30,642
132639						
132640						
132641		PRINCIPAL,GOVERNMENT SENIOR 8,64,462	2202	109-GOVERNMENT	8,64,462	0
132642		SECONDARY SCHOOL, SAHOLI SECONDARY				
132643				SCHOOLS		
132644						
132645			***** -----		-----	-----
132646			TOTAL (MH) 8,64,462		8,64,462	0
132647						
132648						
132649			***** -----		-----	-----
132650		TOTAL (DDO) 8,64,462			8,64,462	0

132651

132652

132653 PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 1, 27, 58, 594 17, 50, 967
1, 45, 09, 561

132654 SECONDARY SCHOOL, SAIDPUR
SECONDARY

132655 SCHOOLS

132656

132657 789-SPECIAL 4, 000 1, 000
5, 000

132658 COMPONENT
PLAN

132659 FOR
SCHEDULED

132660 CASTES

132661

132662 ***** -----

132663 GOVERNMENT OF PUNJAB
132664 2212 Page

132665 DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

132666

132667

132668 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE
132669 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

132670 -----

132671 TOTAL (MH) 1, 27, 62, 594 17, 51, 967
1, 45, 14, 561

132672

132673

132674	PUBLIC 13,505	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	13,505	0
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132675	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAIDPUR				
--------	---------------------------	--------------------------	---------------------------	--	--	--	--

132676	S PUNJAB						
--------	-------------	--	--	--	--	--	--

132677	(COLLEGES)						
--------	------------	--	--	--	--	--	--

132678

132679				*****		-----	-----

132680				TOTAL (MH)		1,27,76,099	17,51,967
				1,45,28,066			

132681

132682

132683		*****				-----	-----

132684		TOTAL (DD0)				1,27,76,099	17,51,967
		1,45,28,066					

132685

132686

132687		PRINCIPAL,GOVERNMENT SENIOR	2202	101-GOVERNMENT	47,23,811	0
		47,23,811				

132688		SECONDARY SCHOOL, SALEMPUR,		PRIMARY		
		SCHOOLS				

132689		CHAMKAURSAHIB				
--------	--	---------------	--	--	--	--

132690

132691				104-INSPECTION	89,343	0
				89,343		

132692				104-TEACHERS	2,387	0
				2,387		

132693				AND OTHER		
--------	--	--	--	--------------	--	--

132694

			SERVICES		
132695					
132696			109-GOVERNMENT 2,36,96,665	2,14,21,361	22,75,304
132697			SECONDARY		
132698			SCHOOLS		
132699					
132700			789-SPECIAL 2,613	2,613	0
132701			COMPONENT PLAN		
132702			FOR SCHEDULED		
132703			CASTES		
132704					
132705			***** -----	-----	-----
132706			TOTAL(MH) 2,85,14,819	2,62,39,515	22,75,304
132707					
132708					
132709			2235 1,00,000	200-OTHER 1,00,000	0
132710			PROGRAMMES		
132711					
132712			***** -----	-----	-----

132713

TOTAL (MH)
1,00,000

1,00,000

0

132714

132715

132716

132717

TOTAL (DDO)
2,86,14,819

2,63,39,515

22,75,304

132718

132719

132720

PRINCIPAL,GOVERNMENT SENIOR
2,384

2202

104-TEACHERS

1,909

475

132721

SECONDARY SCHOOL, SALIMPUR
OTHER

AND

132722

SERVICES

132723

132724

GOVERNMENT OF PUNJAB
2213

Page

132725

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

132726

132727

132728

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

132729

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

132730

132731

132732

PUBLIC
1,89,86,674

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,66,86,669

23,00,005

132733

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, SALIMPUR

132734

S
SCHOOLS

PUNJAB

132735

(COLLEGES)

132736

132737			789-SPECIAL 2,612		2,089	523
132738			COMPONENT PLAN			
132739			FOR SCHEDULED			
132740			CASTES			
132741						
132742			***** -----		-----	-----
132743			TOTAL (MH) 1,89,91,670		1,66,90,667	23,01,003
132744						
132745						
132746			2235 53,337	200-OTHER	53,337	0
132747				PROGRAMMES		
132748						
132749			***** -----		-----	-----
132750			TOTAL (MH) 53,337		53,337	0
132751						
132752						
132753			***** -----		-----	-----
132754			TOTAL (DD0) 1,90,45,007		1,67,44,004	23,01,003
132755						
132756						
132757		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,905	0

	1,905				
132758	SECONDARY SCHOOL, SAMANA OTHER		AND		
132759			SERVICES		
132760					
132761			109-GOVERNMENT 3,29,01,088	3,00,30,701	28,70,387
132762			SECONDARY		
132763			SCHOOLS		
132764					
132765			789-SPECIAL 3,093	2,093	1,000
132766			COMPONENT PLAN		
132767			FOR SCHEDULED		
132768			CASTES		
132769					
132770		***** -----	-----		
132771		TOTAL (MH) 3,29,06,086		3,00,34,699	28,71,387
132772					
132773					
132774		2235 38,803	200-OTHER	38,803	0
132775			PROGRAMMES		

132776

132777

132778

132779

132780

132781

132782

132783

132784

132785

132786

132787

132788

132789

132790

132791

132792

132793

132794

132795

132796

132797

132798

132799

TOTAL (MH)
38,803

38,803

0

TOTAL (DDO)
3,29,44,889

3,00,73,502

28,71,387

GOVERNMENT OF PUNJAB
2214

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

PUBLIC 2,387	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,913	474
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INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAMLAH		AND		
----------------------	--------------------------	--------------------------	--	-----	--	--

S SERVICES	PUNJAB					
---------------	--------	--	--	--	--	--

(COLLEGES)						
------------	--	--	--	--	--	--

				109-GOVERNMENT 1,03,97,432	93,77,961	10,19,471
--	--	--	--	-------------------------------	-----------	-----------

SECONDARY

132800			SCHOOLS		
132801					
132802			789-SPECIAL 2,613	2,087	526
132803			COMPONENT PLAN		
132804			FOR SCHEDULED		
132805			CASTES		
132806					
132807			***** -----	-----	-----
132808			TOTAL (MH) 1,04,02,432	93,81,961	10,20,471
132809					
132810					
132811			2235 1,15,646	200-OTHER 20,096	95,550
132812			PROGRAMMES		
132813					
132814			***** -----	-----	-----
132815			TOTAL (MH) 1,15,646	20,096	95,550
132816					
132817					
132818			***** -----	-----	-----

132819	TOTAL (DDO) 1,05,18,078			94,02,057	11,16,021
132820					
132821					
132822	PRINCIPAL,GOVERNMENT SENIOR 2,385	2202	104-TEACHERS	1,910	475
132823	SECONDARY SCHOOL, SANAMPUR OTHER		AND		
132824	MAKHOWAL SERVICES				
132825					
132826			109-GOVERNMENT 2,16,20,371	1,95,37,985	20,82,386
132827			SECONDARY		
132828			SCHOOLS		
132829					
132830			789-SPECIAL 2,612	2,089	523
132831			COMPONENT PLAN		
132832			FOR SCHEDULED		
132833			CASTES		
132834					
132835		***** -----	-----		
132836		TOTAL (MH) 2,16,25,368		1,95,41,984	20,83,384
132837					

132838

132839

2235 200-OTHER 1,08,579 0

132840

PROGRAMMES

132841

132842

***** -----

132843

132844

GOVERNMENT OF PUNJAB Page
2215

132845

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

132846

132847

132848

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

132849

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

132850

132851

TOTAL (MH) 1,08,579 0

132852

132853

132854

PUBLIC DIRECTOR, PUBLIC ***** -----

132855

INSTRUCTION
INSTRUCTIONS(SECONDARY),

132856

S
PUNJAB

132857

(COLLEGES)

132858

132859

TOTAL (DDO) 1,96,50,563 20,83,384
2,17,33,947

132860

132861

132862

PRINCIPAL,GOVERNMENT SENIOR 2202 104-TEACHERS 1,905 1,000

	2,905			
132863	SECONDARY SCHOOL, SANAUR OTHER	AND		
132864		SERVICES		
132865				
132866		109-GOVERNMENT 4,45,44,549	4,02,39,291	43,05,258
132867		SECONDARY		
132868		SCHOOLS		
132869				
132870		789-SPECIAL 2,093	2,093	0
132871		COMPONENT PLAN		
132872		FOR SCHEDULED		
132873		CASTES		
132874				
132875		***** -----	-----	-----
132876		TOTAL (MH) 4,46,58,126	4,03,51,868	43,06,258
132877				
132878				
132879		***** -----	-----	-----
132880	TOTAL (DDO) 6,62,83,494		5,98,93,852	63,89,642

132881						
132882						
132883	PRINCIPAL, GOVERNMENT SENIOR 2,376	2202	104-TEACHERS	1,914	462	
132884	SECONDARY SCHOOL, SANDAUR OTHER		AND			
132885			SERVICES			
132886						
132887			109-GOVERNMENT 2,94,39,923	2,66,80,228	27,59,695	
132888			SECONDARY			
132889			SCHOOLS			
132890						
132891			789-SPECIAL 2,624	2,086	538	
132892			COMPONENT PLAN			
132893			FOR SCHEDULED			
132894			CASTES			
132895						
132896		***** -----	-----			
132897		TOTAL (MH) 2,94,44,923		2,66,84,228	27,60,695	
132898						
132899						
132900		2235	200-OTHER	10,807	0	

	10,807						
132901	PROGRAMMES						
132902							
132903							
132904	GOVERNMENT OF PUNJAB						Page
	2216						
132905	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
132906							
132907							
132908	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
132909	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
132910	----- -----	-----	-----	-----	-----	-----	-----
132911				***** -----		-----	-----
132912	PUBLIC 10,807	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)		10,807	0
132913	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,				
	SANDAU						
132914	S						
	PUNJAB						
132915	(COLLEGES)						
132916							
132917							
132918							
132919			***** -----			-----	-----
132920			TOTAL (DDO) 2,94,55,730			2,66,95,035	27,60,695
132921							
132922							
132923			PRINCIPAL,GOVERNMENT SENIOR 2,386	2202	104-TEACHERS	1,911	475
132924			SECONDARY SCHOOL, SANDRA OTHER		AND		

132925

SERVICES

132926

132927

109-GOVERNMENT
2,35,94,7912,05,17,39430,77,397

132928

SECONDARY

132929

SCHOOLS

132930

132931

789-SPECIAL
2,6132,090523

132932

COMPONENT
PLAN

132933

FOR
SCHEDULED

132934

CASTES

132935

132936

*****-----

132937

TOTAL(MH)
2,36,10,5972,05,32,20230,78,395

132938

132939

132940

2235
90,998200-OTHER90,9980

132941

PROGRAMMES

132942

132943			***** -----		-----	
132944			TOTAL (MH) 90,998		90,998	0
132945						
132946						
132947			***** -----		-----	
132948			TOTAL (DD0) 5,31,46,518		4,73,07,428	58,39,090
132949						
132950						
132951		PRINCIPAL, GOVERNMENT SENIOR 5,550	2202	101-GOVERNMENT	0	5,550
132952		SECONDARY SCHOOL, SANGATPUR SCHOOLS		PRIMARY		
132953		SODHIAN				
132954						
132955				104-TEACHERS 2,367	1,899	468
132956				AND OTHER		
132957				SERVICES		
132958						
132959				109-GOVERNMENT 1,61,24,154	1,37,76,483	23,47,671
132960				SECONDARY		
132961				SCHOOLS		
132962						

132965

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

132966

132967

132968

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

132969

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

132970

132971

PUBLIC
2,627

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

789-SPECIAL

431

2,196

132972

INSTRUCTION
PLAN

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, SANGATPUR

COMPONENT

132973

S
SCHEDULED

PUNJAB

SODHIAN

FOR

132974

(COLLEGES)
CASTES

132975

132976

132977

TOTAL (MH)
1,61,34,698

1,37,78,813

23,55,885

132978

132979

132980

132981

TOTAL (DDO)
1,61,34,698

1,37,78,813

23,55,885

132982

132983

132984

PRINCIPAL,GOVERNMENT SENIOR
2,375

2202

104-TEACHERS

1,911

464

132985

SECONDARY SCHOOL, SANGRUR
OTHER

AND

132986

SERVICES

132987

132988

132989

132990

132991

132992

132993

132994

132995

132996

132997

132998

132999

133000

133001

133002

133003

133004

109-GOVERNMENT
5,25,92,234

4,54,07,051

71,85,183

SECONDARY

SCHOOLS

789-SPECIAL
2,625

2,089

536

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH)
5,25,97,234

4,54,11,051

71,86,183

2235
33,780

200-OTHER

33,780

0

PROGRAMMES

133005					TOTAL (MH)		33,780	0
					33,780			
133006								
133007								
133008					*****		-----	

133009					TOTAL (DDO)		4,54,44,831	71,86,183
					5,26,31,014			
133010								
133011								
133012					PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	0
					12,07,755		12,07,755	
133013					SECONDARY SCHOOL, SARABHA			
					SECONDARY			
133014								
						SCHOOLS		
133015								
133016					*****		-----	

133017					TOTAL (MH)		12,07,755	0
					12,07,755			
133018								
133019								
133020					*****		-----	

133021					TOTAL (DDO)		12,07,755	0
					12,07,755			
133022								
133023								
133024					GOVERNMENT OF PUNJAB			
					2218			
133025					DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
					2022			
133026								
133027								
133028	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
	PROGRESSIVE							

133029	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
133030	-----	-----	-----	-----	-----
133031	-----				
133032	PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,01,90,953	22,48,095
133033	INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SARAWAN				
133034	S PUNJAB				
133035	SCHOOLS				
133036	(COLLEGES)				
133037			789-SPECIAL	4,000	0
133038			4,000		
133039			COMPONENT		
133040			PLAN		
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133050		TOTAL (MH) 9,97,562		8,71,687	1,25,875
133051					
133052					
133053	***** -----				
133054	TOTAL (DDO) 2,46,48,365			2,22,74,395	23,73,970
133055					
133056					
133057	PRINCIPAL, GOVERNMENT SENIOR 1,916	2202	104-TEACHERS	1,916	0
133058	SECONDARY SCHOOL, SARDULGARH OTHER		AND		
133059	(BOYS) SERVICES				
133060					
133061			109-GOVERNMENT 2,51,59,394	2,26,22,960	25,36,434
133062			SECONDARY		
133063			SCHOOLS		
133064					
133065			789-SPECIAL 3,082	3,082	0
133066			COMPONENT PLAN		
133067			FOR SCHEDULED		
133068			CASTES		

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TOTAL (MH) 2, 26, 27, 958 25, 36, 434
2, 51, 64, 392

2235 200-OTHER 52, 586 0
52, 586

PROGRAMMES

TOTAL (MH) 52, 586 0
52, 586

TOTAL (DDO) 2, 26, 80, 544 25, 36, 434
2, 52, 16, 978

GOVERNMENT OF PUNJAB Page
2219

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

133093	PUBLIC 2,384	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,909	475
133094	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SARIANA		AND		
133095	S SERVICES	PUNJAB					
133096	(COLLEGES)						
133097							
133098					109-GOVERNMENT 2,08,09,186	1,89,32,654	18,76,532
133099					SECONDARY		
133100					SCHOOLS		
133101							
133102					789-SPECIAL 2,612	2,089	523
133103					COMPONENT PLAN		
133104					FOR SCHEDULED		
133105					CASTES		
133106							
133107				***** -----		-----	-----
133108				TOTAL(MH) 2,08,14,182		1,89,36,652	18,77,530
133109							
133110							
133111			***** -----			-----	-----
133112			TOTAL(DDO) 2,08,14,182			1,89,36,652	18,77,530

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133115	PRINCIPAL, GOVERNMENT SENIOR 2,459	2202	104-TEACHERS	0	2,459
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133116	SECONDARY SCHOOL, SAROYA OTHER		AND		
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133117			SERVICES		
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133118

133119			109-GOVERNMENT 1,73,08,389	1,51,25,767	21,82,622
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133120			SECONDARY		
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133121			SCHOOLS		
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133122

133123			789-SPECIAL 2,736	0	2,736
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133124			COMPONENT PLAN		
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133125			FOR SCHEDULED		
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133126			CASTES		
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133127

133128		*****			

133129		TOTAL (MH) 1,73,13,584		1,51,25,767	21,87,817
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133132				2235 3,04,195	200-OTHER	2,58,618	45,577
133133					PROGRAMMES		
133134							
133135				***** -----		-----	-----
133136				TOTAL (MH) 3,04,195		2,58,618	45,577
133137							
133138							
133139				***** -----		-----	-----
133140				TOTAL (DDO) 1,76,17,779		1,53,84,385	22,33,394

133145

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

133148	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
133149	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
133150	----- -----	-----	-----	-----	-----	-----	-----
133151	PUBLIC 28,557	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	28,557	0
133152	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SEBHA				
133153	S PUNJAB						
133154	(COLLEGES)						
133155							

133156		*****				

133157		TOTAL (MH)			28,557	0
		28,557				
133158						
133159						
133160		*****				

133161		TOTAL (DD0)			28,557	0
		28,557				
133162						
133163						
133164		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,98,33,594	25,36,301
		2,23,69,895				
133165		SECONDARY SCHOOL, SEKHA				
		SECONDARY				
133166				SCHOOLS		
133167						
133168				789-SPECIAL	4,000	1,000
				5,000		
133169				COMPONENT		
				PLAN		
133170				FOR		
				SCHEDULED		
133171						
				CASTES		
133172						
133173		*****				

133174		TOTAL (MH)			1,98,37,594	25,37,301
		2,23,74,895				
133175						

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133195

TOTAL (DD0)
2,23,74,895

1,98,37,594

25,37,301

PRINCIPAL, GOVERNMENT SENIOR
6,000

2202

104-TEACHERS

5,000

1,000

SECONDARY SCHOOL, SELBRA
OTHER

AND

SERVICES

109-GOVERNMENT
8,72,34,027

7,73,84,835

98,49,192

SECONDARY

SCHOOLS

789-SPECIAL
14,000

11,000

3,000

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH)

7,74,00,835

98,53,192

						8,72,54,027	
133196							
133197							
133198				2235	200-OTHER	77,410	0
				77,410			
133199					PROGRAMMES		
133200							
133201				*****		-----	-----

133202				TOTAL(MH)		77,410	0
				77,410			

133203

133204

GOVERNMENT OF PUNJAB

2221

Page

133205

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH

2022

133206

133207

133208	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
133209	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

133210	-----	-----	-----	-----	-----	-----	-----

133211

133212

133213			*****			-----	-----

133214	PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			7,74,78,245	98,53,192
	8,73,31,437						

133215

INSTRUCTION

INSTRUCTIONS(SECONDARY),

133216

S

PUNJAB

133217

(COLLEGES)

133218

133219

133220

133221

PRINCIPAL, GOVERNMENT SENIOR 2071 115-LEAVE 4,97,984 0

4,97,984

133222

SECONDARY SCHOOL, SHAHEED BUDDHU
ENCASHMENT

133223

KHAN, SEHNA
BENEFITS

133224

133225

133226

TOTAL (MH) 5,75,394 0

5,75,394

133227

133228

133229

133230

TOTAL (DD0) 7,79,76,229 98,53,192

8,78,29,421

133231

133232

133233

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 1,915 461

2,376

133234

SECONDARY SCHOOL, SHAHPUR KALAN AND

OTHER

133235

SERVICES

133236

133237

109-GOVERNMENT 98,51,704 18,05,118

1,16,56,822

133238

SECONDARY

133239

SCHOOLS

133240						
133241			789-SPECIAL 2,624		2,085	539
133242			COMPONENT PLAN			
133243			FOR SCHEDULED			
133244			CASTES			
133245						
133246			***** -----		-----	-----
133247			TOTAL (MH) 1,16,61,822		98,55,704	18,06,118
133248						
133249						
133250			***** -----		-----	-----
133251			TOTAL (DD0) 1,16,61,822		98,55,704	18,06,118
133252						
133253						
133254			PRINCIPAL, GOVERNMENT SENIOR 1,61,830	2235	200-OTHER 1,61,830	0
133255			SECONDARY SCHOOL, SHAINA PROGRAMMES			
133256						
133257			***** -----		-----	-----
133258			TOTAL (MH) 1,61,830		1,61,830	0
133259						
133260						
133261			***** -----		-----	-----

133262	-----						
	TOTAL (DDO)					1,61,830	0
133263							
133264	GOVERNMENT OF PUNJAB						Page
	2222						
133265	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
133266							
133267							
133268	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
133269	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
133270	-----	-----	-----	-----	-----	-----	-----

133271							
133272							
133273	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,905	0
	1,905						
133274	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SHAMBHU KALAN		AND		
	OTHER						
133275	S	PUNJAB					
	SERVICES						
133276	(COLLEGES)						
133277							
133278					109-GOVERNMENT	2,13,53,898	25,19,109
					2,38,73,007		
133279							
					SECONDARY		
133280							
					SCHOOLS		
133281							
133282					789-SPECIAL	0	3,093
					3,093		
133283							
					COMPONENT		
					PLAN		

133284			FOR SCHEDULED		
133285			CASTES		
133286					
133287		***** -----		-----	-----
133288		TOTAL (MH) 2,38,78,005		2,13,55,803	25,22,202
133289					
133290					
133291		2235 7,065	200-OTHER	7,065	0
133292			PROGRAMMES		
133293					
133294		***** -----		-----	-----
133295		TOTAL (MH) 7,065		7,065	0
133296					
133297					
133298	***** -----			-----	-----
133299	TOTAL (DDO) 2,38,85,070			2,13,62,868	25,22,202
133300					
133301					
133302	PRINCIPAL, GOVERNMENT SENIOR 9,217	2235	200-OTHER	9,217	0
133303	SECONDARY SCHOOL, SHEKHSUBHAN PROGRAMMES				
133304	FAZILKA				

133305

133306

133307

TOTAL (MH) 9,217 0
9,217

133308

133309

133310

133311

TOTAL (DDO) 9,217 0
9,217

133312

133313

133314

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 1,905 1,000
2,905

133315

SECONDARY SCHOOL, SHER MAJRA AND
OTHER

133316

SERVICES

133317

133318

109-GOVERNMENT 2,18,29,716 46,87,245
2,65,16,961

133319

SECONDARY

133320

SCHOOLS

133321

133322

789-SPECIAL 2,093 0
2,093

133323

133324

GOVERNMENT OF PUNJAB Page
2223

133325

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

133326

133327

133328	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
133329	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

133330 -----

133331

COMPONENT
PLAN

133332

FOR
SCHEDULED

133333

CASTES

133334

133335 *****

133336 TOTAL (MH)
2, 65, 21, 959 2, 18, 33, 714 46, 88, 245

133337

133338

133339 PUBLIC 6,80,543 DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2235 200-OTHER 6, 80, 543 0

133340 INSTRUCTION PROGRAMMES INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SHER MAJRA

133341 S
PUNJAB

133342 (COLLEGES)

133343

133344 *****

133345 TOTAL (MH)
6, 80, 543 6, 80, 543 0

133346

133347

133348	*****				

133349	TOTAL (DD0)			2, 25, 14, 257	46, 88, 245
	2, 72, 02, 502				
133350					
133351					
133352	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	62, 59, 468	7, 12, 960
	69, 72, 428				
133353	SECONDARY SCHOOL, SHERPUR KALAN				
	SECONDARY				
133354			SCHOOLS		
133355					
133356		*****			

133357		TOTAL (MH)		62, 59, 468	7, 12, 960
		69, 72, 428			
133358					
133359					
133360		2235	200-OTHER	2, 72, 709	0
		2, 72, 709			
133361			PROGRAMMES		
133362					
133363		*****			

133364		TOTAL (MH)		2, 72, 709	0
		2, 72, 709			
133365					
133366					
133367	*****				

133368	TOTAL (DD0)			65, 32, 177	7, 12, 960
	72, 45, 137				
133369					

133370							
133371			PRINCIPAL, GOVERNMENT SENIOR 3,000	2202	104-TEACHERS	2,000	1,000
133372			SECONDARY SCHOOL, SIDHWAN OTHER		AND		
133373					SERVICES		
133374							
133375					109-GOVERNMENT 2,95,35,608	2,60,09,633	35,25,975
133376					SECONDARY		
133377					SCHOOLS		
133378							
133379					789-SPECIAL 2,000	2,000	0
133380					COMPONENT PLAN		
133381					FOR SCHEDULED		
133382					CASTES		
133383							
133384			GOVERNMENT OF PUNJAB 2224				Page
133385			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
133386							
133387							
133388	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
133389	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

133390	-----						

133391							
133392				*****	-----		

133393				TOTAL (MH) 2,95,40,608		2,60,13,633	35,26,975
133394							
133395							
133396	PUBLIC 1,74,085	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,52,820	21,265
133397	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIDHWAN				
133398	S PUNJAB						
133399	(COLLEGES)						
133400							
133401				*****	-----		

133402				TOTAL (MH) 1,74,085		1,52,820	21,265
133403							
133404							
133405				*****	-----		

133406				TOTAL (DDO) 2,97,14,693		2,61,66,453	35,48,240
133407							
133408							
133409				PRINCIPAL,GOVERNMENT SENIOR 1,33,28,017	2202	109-GOVERNMENT	1,20,59,019
							12,68,998
133410				SECONDARY SCHOOL, SIDHWAN SECONDARY			
133411				BET (BOYS) SCHOOLS			
133412							
133413					789-SPECIAL	4,000	1,000

				5,000		
133414				COMPONENT PLAN		
133415				FOR SCHEDULED		
133416				CASTES		
133417						
133418			***** -----		-----	-----
133419			TOTAL (MH) 1,33,33,017		1,20,63,019	12,69,998
133420						
133421						
133422			***** -----		-----	-----
133423			TOTAL (DDO) 1,33,33,017		1,20,63,019	12,69,998
133424						
133425						
133426		PRINCIPAL, GOVERNMENT SENIOR 5,000	2202	104-TEACHERS	3,000	2,000
133427		SECONDARY SCHOOL, SIDHWAN DORA OTHER		AND		
133428				SERVICES		
133429						
133430				109-GOVERNMENT 2,39,70,770	2,16,70,622	23,00,148
133431				SECONDARY		
133432				SCHOOLS		

133433

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TOTAL (MH)
2,39,75,770

2,16,73,622

23,02,148

2235
11,070

200-OTHER

11,070

0

PROGRAMMES

TOTAL (MH)
11,070

11,070

0

GOVERNMENT OF PUNJAB
2225

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC
2,39,86,840

DIRECTOR, PUBLIC

TOTAL (DDO)

2,16,84,692

23,02,148

INSTRUCTION
INSTRUCTIONS(SECONDARY),

133456	S PUNJAB					
133457	(COLLEGES)					
133458						
133459						
133460						
133461	PRINCIPAL, GOVERNMENT SENIOR 2,48,50,888	2202	109-GOVERNMENT	2,23,97,367	24,53,521	
133462	SECONDARY SCHOOL, SIDHWAN KALAN SECONDARY					
133463			SCHOOLS			
133464						
133465			789-SPECIAL 5,000	4,000	1,000	
133466			COMPONENT PLAN			
133467			FOR SCHEDULED			
133468			CASTES			
133469						
133470		***** -----		-----	-----	
133471		TOTAL (MH) 2,48,66,958		2,24,12,437	24,54,521	
133472						
133473						
133474		2235 47,070	200-OTHER	47,070	0	
133475			PROGRAMMES			

133476

133477

133478

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133495

*****		-----	

TOTAL (MH)		47,070	0
47,070			
*****		-----	

TOTAL (DDO)		4,41,33,129	47,56,669
4,88,89,798			
PRINCIPAL,GOVERNMENT SENIOR			
2202	109-GOVERNMENT	1,77,17,899	19,04,235
1,96,22,134			
SECONDARY SCHOOL, SIHORA			
SECONDARY			
		SCHOOLS	
		789-SPECIAL	
	5,000	4,000	1,000
		COMPONENT	
		PLAN	
		FOR	
		SCHEDULED	
		CASTES	
*****		-----	

TOTAL (MH)		1,77,21,899	19,05,235
1,96,27,134			

133496

133497

133498

2235 200-OTHER 23,878 0

23,878

133499

PROGRAMMES

133500

133501

***** -----

133502

TOTAL (MH) 23,878 0

23,878

133503

GOVERNMENT OF PUNJAB Page

2226

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

133506

133507

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

133511

133512

***** -----

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 1,77,45,777 19,05,235

1,96,51,012

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

133518

133519

133520

133521	PRINCIPAL, GOVERNMENT SENIOR 5,000	2202	104-TEACHERS	4,000	1,000
133522	SECONDARY SCHOOL, SIVIAN OTHER		AND		
133523			SERVICES		
133524					
133525			109-GOVERNMENT 2,76,86,540	2,50,55,526	26,31,014
133526			SECONDARY		
133527			SCHOOLS		
133528					
133529		***** -----		-----	-----
133530		TOTAL (MH) 2,77,15,418		2,50,83,404	26,32,014
133531					
133532					
133533		2235 1,07,693	200-OTHER	1,07,693	0
133534			PROGRAMMES		
133535					
133536		***** -----		-----	-----
133537		TOTAL (MH) 1,07,693		1,07,693	0
133538					
133539					
133540	***** -----			-----	-----

133541	TOTAL (DD0) 4,74,50,245				4,29,12,996	45,37,249
133542						
133543						
133544	PRINCIPAL,GOVERNMENT SENIOR 72,152	2202	109-GOVERNMENT		72,152	0
133545	SECONDARY SCHOOL, SOANDH SECONDARY					
133546	MAKS00DPUR SCHOOLS					
133547						
133548		***** -----			-----	-----
133549		TOTAL (MH) 72,152			72,152	0
133550						
133551						
133552	***** -----				-----	-----
133553	TOTAL (DD0) 72,152				72,152	0
133554						
133555						
133556	PRINCIPAL,GOVERNMENT SENIOR 3,000	2202	104-TEACHERS		2,000	1,000
133557	SECONDARY SCHOOL, SOHAL OTHER		AND			
133558			SERVICES			
133559						
133560			109-GOVERNMENT 3,69,33,859		3,35,48,789	33,85,070
133561			SECONDARY			

133562	SCHOOLS						
133563							
133564	GOVERNMENT OF PUNJAB 2227					Page	
133565	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
133566							
133567							
133568	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
133569	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
133570	----- -----	-----	-----	-----	-----	-----	-----
133571							
133572	PUBLIC 2,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	2,000	0
133573	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SOHAL		COMPONENT		
133574	S SCHEDULED	PUNJAB			FOR		
133575	(COLLEGES) CASTES						
133576							
133577				***** -----	-----		
133578				TOTAL (MH) 3,69,38,859		3,35,52,789	33,86,070
133579							
133580							
133581				2235 71,976	200-OTHER	63,456	8,520
133582				PROGRAMMES			
133583							
133584				***** -----	-----		

133585		TOTAL (MH) 71,976		63,456	8,520
133586					
133587					
133588	***** -----				
133589	TOTAL (DDO) 3,70,10,835			3,36,16,245	33,94,590
133590					
133591					
133592	PRINCIPAL, GOVERNMENT SENIOR 54,212	2235	200-OTHER	54,212	0
133593	SECONDARY SCHOOL, SUCHI PIND PROGRAMMES				
133594					
133595		***** -----			
133596		TOTAL (MH) 54,212		54,212	0
133597					
133598					
133599	***** -----				
133600	TOTAL (DDO) 54,212			54,212	0
133601					
133602					
133603	PRINCIPAL, GOVERNMENT SENIOR 19,103	2235	200-OTHER	19,103	0
133604	SECONDARY SCHOOL, SUHIBA PROGRAMMES				
133605					
133606		***** -----			
133607		TOTAL (MH) 19,103		19,103	0

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TOTAL (DD0) 19,103 0

PRINCIPAL, GOVERNMENT SENIOR 2235 200-OTHER 2,70,063 41,635
3,11,698

SECONDARY SCHOOL, SUJJANPUR
PROGRAMMES

TOTAL (MH) 2,70,063 41,635
3,11,698

TOTAL (DD0) 2,70,063 41,635
3,11,698

GOVERNMENT OF PUNJAB Page
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DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

133633	PUBLIC 2,387	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,387	0
133634	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SUKHAAL		AND		
133635	S SERVICES	PUNJAB					
133636	(COLLEGES)						
133637							
133638					109-GOVERNMENT 3,12,34,541	2,69,94,980	42,39,561
133639					SECONDARY		
133640					SCHOOLS		
133641							
133642					789-SPECIAL 2,613	2,613	0
133643					COMPONENT PLAN		
133644					FOR SCHEDULED		
133645					CASTES		
133646							
133647				***** -----	-----		
133648				TOTAL (MH) 3,12,39,541		2,69,99,980	42,39,561
133649							
133650							
133651				2235 47,501	200-OTHER	47,501	0
133652							

PROGRAMMES					
133653					
133654		***** -----		-----	-----
133655		TOTAL (MH) 47,501		47,501	0
133656					
133657					
133658		***** -----		-----	-----
133659		TOTAL (DDO) 3,12,87,042		2,70,47,481	42,39,561
133660					
133661					
133662		PRINCIPAL,GOVERNMENT SENIOR 1,915	2202	104-TEACHERS	1,915 0
133663		SECONDARY SCHOOL, SUNAM OTHER		AND	
133664				SERVICES	
133665					
133666				109-GOVERNMENT 5,29,16,275	4,77,09,070 52,07,205
133667				SECONDARY	
133668				SCHOOLS	
133669					
133670				789-SPECIAL 2,085	2,085 0
133671				COMPONENT PLAN	

133672

FOR
SCHEDULED

133673

CASTES

133674

133675

133676

TOTAL (MH) 4,77,13,070 52,07,205
5,29,20,275

133677

133678

133679

2235 200-OTHER 3,79,460 44,951
4,24,411

133680

PROGRAMMES

133681

133682

133683

133684

GOVERNMENT OF PUNJAB Page
2229

133685

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

133686

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133688

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

133689

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

133690

133691

TOTAL (MH) 3,79,460 44,951
4,24,411

133692

133693

133694

PUBLIC DIRECTOR, PUBLIC *****

133695	----- INSTRUCTION INSTRUCTIONS(SECONDARY),					
133696	S PUNJAB					
133697	(COLLEGES)					
133698						
133699	TOTAL (DDO) 5,33,44,686			4,80,92,530	52,52,156	
133700						
133701						
133702	PRINCIPAL,GOVERNMENT SENIOR 5,000	2202	109-GOVERNMENT	5,000	0	
133703	SECONDARY SCHOOL, SUNJOWAL SECONDARY					
133704			SCHOOLS			
133705						
133706		***** -----		-----	-----	
133707		TOTAL (MH) 4,29,411		3,84,460	44,951	
133708						
133709						
133710		2235 1,36,156	200-OTHER	1,36,156	0	
133711			PROGRAMMES			
133712						
133713		***** -----		-----	-----	
133714		TOTAL (MH) 1,36,156		1,36,156	0	
133715						
133716						

133717	***** -----			-----	-----
133718	TOTAL (DD0) 5,34,85,842			4,82,33,686	52,52,156
133719					
133720					
133721	PRINCIPAL,GOVERNMENT SENIOR 5,000	2202	104-TEACHERS	0	5,000
133722	SECONDARY SCHOOL, SURAKHPUR OTHER		AND		
133723			SERVICES		
133724					
133725			109-GOVERNMENT 1,23,15,223	1,08,46,904	14,68,319
133726			SECONDARY		
133727			SCHOOLS		
133728					
133729		***** -----		-----	-----
133730		TOTAL (MH) 1,23,20,223		1,08,46,904	14,73,319
133731					
133732					
133733		2235 47,627	200-OTHER	47,627	0
133734			PROGRAMMES		
133735					
133736		***** -----		-----	-----

133737

TOTAL (MH)
47,627

47,627

0

133738

133739

133740

133741

TOTAL (DDO)
1,23,67,850

1,08,94,531

14,73,319

133742

133743

133744

GOVERNMENT OF PUNJAB
2230

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133745

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

133746

133747

133748

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

133749

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

133750

133751

133752

PUBLIC
3,905

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2235

200-OTHER

3,905

0

133753

INSTRUCTION
PROGRAMMES

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, TALWANDI

133754

S
CHAWDRIAN

PUNJAB

133755

(COLLEGES)

133756

133757

133758

TOTAL (MH)
51,532

51,532

0

133759

133760

133761

133762	TOTAL (DD0) 1,23,71,755			1,08,98,436	14,73,319
133763					
133764					
133765	PRINCIPAL,GOVERNMENT SENIOR 2,383	2202	104-TEACHERS	1,908	475
133766	SECONDARY SCHOOL, TALWANDI OTHER		AND		
133767	SALHAN SERVICES				
133768					
133769			109-GOVERNMENT 99,44,276	85,32,925	14,11,351
133770			SECONDARY		
133771			SCHOOLS		
133772					
133773			789-SPECIAL 2,612	2,089	523
133774			COMPONENT PLAN		
133775			FOR SCHEDULED		
133776			CASTES		
133777					
133778		***** -----	-----		
133779		TOTAL (MH) 99,49,271		85,36,922	14,12,349
133780					

133781

133782

2235
1,00,000

200-OTHER

1,00,000

0

133783

PROGRAMMES

133784

133785

133786

TOTAL (MH)
1,00,000

1,00,000

0

133787

133788

133789

133790

TOTAL (DDO)
1,00,49,271

86,36,922

14,12,349

133791

133792

133793

PRINCIPAL,GOVERNMENT SENIOR
2,384

2202

104-TEACHERS

1,909

475

133794

SECONDARY SCHOOL, TALWARA
OTHER

AND

133795

SECTOR-1
SERVICES

133796

133797

109-GOVERNMENT
3,52,81,995

3,00,15,471

52,66,524

133798

SECONDARY

133799

SCHOOLS

133800

133801

789-SPECIAL
2,612

2,089

523

133802	COMPONENT PLAN						
133803							
133804	GOVERNMENT OF PUNJAB 2231						Page
133805	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
133806							
133807							
133808	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
133809	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
133810	----- -----					-----	-----
133811					FOR SCHEDULED		
133812					CASTES		
133813							
133814				***** -----			
133815				TOTAL (MH) 3,52,86,991	3,00,19,469		52,67,522
133816							
133817							
133818	PUBLIC 2,79,944	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,95,646	84,298
133819	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TALWARA				
133820	S SECTOR-1	PUNJAB					
133821	(COLLEGES)						
133822							
133823				***** -----			

133824		TOTAL (MH) 2, 79, 944		1, 95, 646	84, 298
133825					
133826					
133827	***** -----				
133828	TOTAL (DDO) 3, 55, 66, 935			3, 02, 15, 115	53, 51, 820
133829					
133830					
133831	PRINCIPAL, GOVERNMENT SENIOR 2, 295	2202	104 - TEACHERS	1, 909	386
133832	SECONDARY SCHOOL, TANDA MUKERIAN OTHER		AND		
133833			SERVICES		
133834					
133835			109 - GOVERNMENT 3, 56, 69, 058	3, 22, 65, 072	34, 03, 986
133836			SECONDARY		
133837			SCHOOLS		
133838					
133839			789 - SPECIAL 2, 501	2, 089	412
133840			COMPONENT PLAN		
133841			FOR SCHEDULED		
133842			CASTES		

133843

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133865

TOTAL (MH)
3,56,73,854

3,22,69,070

34,04,784

2235
1,99,020

200-OTHER

1,99,020

0

PROGRAMMES

TOTAL (MH)
1,99,020

1,99,020

0

TOTAL (DDO)
3,58,72,874

3,24,68,090

34,04,784

PRINCIPAL,GOVERNMENT SENIOR
2,384

2202

104-TEACHERS

1,909

475

SECONDARY SCHOOL, TANDA URMAR
OTHER

AND

SERVICES

GOVERNMENT OF PUNJAB
2232

Page

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

133866

133867

133868	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
133869	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

133870 -----

133871	PUBLIC 4,17,42,460	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,55,06,871	62,35,589
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133872	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TANDA URMAR
--------	--------------------------	--------------------------	-------------------------------

133873	S SCHOOLS	PUNJAB
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133874	(COLLEGES)
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133875

133876					789-SPECIAL 2,612	2,089	523
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133877					COMPONENT PLAN
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133878					FOR SCHEDULED
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133879					CASTES
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133880

133881				***** -----		-----	-----
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133882				TOTAL (MH) 4,17,47,456		3,55,10,869	62,36,587
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133883

133884

133885				2235 3,44,671	200-OTHER	3,44,671	0
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133886					PROGRAMMES
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133887

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133908

133909

TOTAL (MH)
3,44,671

3,44,671

0

TOTAL (DDO)
4,20,92,127

3,58,55,540

62,36,587

PRINCIPAL,GOVERNMENT SENIOR
48,193

2235

200-OTHER

48,193

0

SECONDARY SCHOOL, TAPPA
PROGRAMMES

TOTAL (MH)
48,193

48,193

0

TOTAL (DDO)
48,193

48,193

0

PRINCIPAL,GOVERNMENT SENIOR
2,385

2202

104-TEACHERS

1,910

475

SECONDARY SCHOOL, TELICHAK
OTHER

AND

SERVICES

133910							
133911				109-GOVERNMENT 2,72,57,220		2,37,35,057	35,22,163
133912				SECONDARY			
133913				SCHOOLS			
133914							
133915				789-SPECIAL 2,612		2,089	523
133916				COMPONENT PLAN			
133917				FOR SCHEDULED			
133918				CASTES			
133919							
133920				***** -----		-----	-----
133921				TOTAL (MH) 2,72,62,217		2,37,39,056	35,23,161

133925

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

133926

133927

133928	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
133929	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

133930	-----						
133931							
133932	PUBLIC 10,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	104-DEPOSIT	10,000	0
133933	INSTRUCTION LINKED	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TELICHAK				
133934	S INSURANCE	PUNJAB					
133935	(COLLEGES) SCHEME-GOVERNME						
133936					NT PROVIDENT		
133937					FUND		
133938							
133939					200-OTHER 4,10,798	4,10,798	0
133940					PROGRAMMES		
133941							
133942				***** -----	-----		
133943				TOTAL (MH) 2,76,83,015		2,41,59,854	35,23,161
133944							
133945							
133946					***** -----	-----	
133947					TOTAL (DD0) 2,76,83,015	2,41,59,854	35,23,161
133948							
133949							
133950				PRINCIPAL,GOVERNMENT SENIOR 2,62,37,888	2202	109-GOVERNMENT	2,34,80,310 27,57,578
133951				SECONDARY SCHOOL, THEKARIWALA			

	SECONDARY				
133952			SCHOOLS		
133953					
133954			789-SPECIAL 5,000	5,000	0
133955			COMPONENT PLAN		
133956			FOR SCHEDULED		
133957			CASTES		
133958					
133959		***** -----		-----	-----
133960		TOTAL (MH) 2,62,42,888		2,34,85,310	27,57,578
133961					
133962					
133963		2235 64,000	200-OTHER	64,000	0
133964			PROGRAMMES		
133965					
133966		***** -----		-----	-----
133967		TOTAL (MH) 64,000		64,000	0
133968					
133969					
133970	***** -----			-----	-----

133971	TOTAL (DDO) 2,63,06,888				2,35,49,310	27,57,578	
133972							
133973							
133974	PRINCIPAL, GOVERNMENT SENIOR 1,000			2202	104-TEACHERS	1,000	0
133975	SECONDARY SCHOOL, THULIWAL OTHER				AND		
133976					SERVICES		
133977							
133978					109-GOVERNMENT 2,70,54,499	2,46,00,387	24,54,112
133979					SECONDARY		
133980					SCHOOLS		
133981							
133982					789-SPECIAL 14,000	13,000	1,000
133983							
133984	GOVERNMENT OF PUNJAB 2234				Page		
133985	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
133986							
133987							
133988	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
133989	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
133990	----- -----	-----	-----	-----	-----	-----	-----
133991					COMPONENT PLAN		

133992	FOR SCHEDULED					
133993	CASTES					
133994						
133995	***** -----				-----	-----
133996	TOTAL (MH) 2,70,69,499				2,46,14,387	24,55,112
133997						
133998						
133999	PUBLIC 63,976	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	63,9760
134000	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, THULIWAL			
134001	S PUNJAB					
134002	(COLLEGES)					
134003						
134004	***** -----				-----	-----
134005	TOTAL (MH) 63,976				63,976	0
134006						
134007						
134008	***** -----				-----	-----
134009	TOTAL (DDO) 2,71,33,475				2,46,78,363	24,55,112
134010						
134011						
134012			PRINCIPAL,GOVERNMENT SENIOR 2,68,71,891	2202	109-GOVERNMENT	2,40,55,34828,16,543
134013			SECONDARY SCHOOL, TIBBA SECONDARY			
134014						

			SCHOOLS		
134015					
134016			789-SPECIAL 5,000	3,000	2,000
134017			COMPONENT PLAN		
134018			FOR SCHEDULED		
134019			CASTES		
134020					
134021		***** -----		-----	-----
134022			TOTAL (MH) 2,68,76,891	2,40,58,348	28,18,543
134023					
134024					
134025	***** -----			-----	-----
134026		TOTAL (DDO) 2,68,76,891		2,40,58,348	28,18,543
134027					
134028					
134029	PRINCIPAL, GOVERNMENT SENIOR 1,911	2202	104-TEACHERS	0	1,911
134030	SECONDARY SCHOOL, UBHAWAL OTHER		AND		
134031			SERVICES		
134032					
134033			109-GOVERNMENT 2,84,01,806	2,56,17,463	27,84,343

134034

SECONDARY

134035

SCHOOLS

134036

134037

789-SPECIAL 0 2,089
2,089

134038

COMPONENT
PLAN

134039

FOR
SCHEDULED

134040

CASTES

134041

134042

134043

134044

GOVERNMENT OF PUNJAB Page
2235

134045

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

134046

134047

134048

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

134049

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

134050

134051

TOTAL (MH) 2,56,17,463 27,88,343
2,84,05,806

134052

134053

134054

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2235 200-OTHER 4,37,041 0
4,37,041

134055	INSTRUCTION INSTRUCTIONS(SECONDARY), PROGRAMMES	SECONDARY SCHOOL, UBHAWAL				
134056	S PUNJAB					
134057	(COLLEGES)					
134058						
134059			***** -----		-----	-----
134060			TOTAL (MH) 2,88,42,847		2,60,54,504	27,88,343
134061						
134062						
134063			***** -----		-----	-----
134064			TOTAL (DDO) 2,88,42,847		2,60,54,504	27,88,343
134065						
134066						
134067		PRINCIPAL,GOVERNMENT SENIOR 1,63,48,358	2202	109-GOVERNMENT	1,37,13,918	26,34,440
134068		SECONDARY SCHOOL, UDHAPUR BARSAL SECONDARY				
134069				SCHOOLS		
134070						
134071				789-SPECIAL 5,000	4,000	1,000
134072				COMPONENT PLAN		
134073				FOR SCHEDULED		
134074				CASTES		
134075						

134076			***** -----		-----	-----
134077			TOTAL (MH) 1,63,53,358		1,37,17,918	26,35,440
134078						
134079						
134080			2235 26,011	200-OTHER	26,011	0
134081				PROGRAMMES		
134082						
134083			***** -----		-----	-----
134084			TOTAL (MH) 26,011		26,011	0
134085						
134086						
134087			***** -----		-----	-----
134088			TOTAL (DD0) 1,63,79,369		1,37,43,929	26,35,440
134089						
134090						
134091			PRINCIPAL, GOVERNMENT SENIOR 4,000	2202	104-TEACHERS	3,000
134092			SECONDARY SCHOOL, UMAIDPUR TIBBA OTHER		AND	
134093					SERVICES	
134094						
134095					109-GOVERNMENT 1,99,97,967	1,80,58,786
134096						19,39,181
					SECONDARY	

134097

SCH00LS

134098

134099

134100

TOTAL (MH)
2,00,01,967

1,80,61,786

19,40,181

134101

134102

134103

134104

GOVERNMENT OF PUNJAB
2236

Page

134105

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

134106

134107

134108

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

134109

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

134110

134111

PUBLIC
64,332

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2235

200-OTHER

64,332

0

134112

INSTRUCTION
PROGRAMMES

INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, UMAIDPUR TIBBA

134113

S
PUNJAB

134114

(COLLEGES)

134115

134116

134117

TOTAL (MH)
64,332

64,332

0

134118

134119

134120

134121	TOTAL (DDO) 2,00,66,299			1,81,26,118	19,40,181
134122					
134123					
134124	PRINCIPAL,GOVERNMENT SENIOR 2,452	2202	104-TEACHERS	1,541	911
134125	SECONDARY SCHOOL, USMANPUR OTHER		AND		
134126			SERVICES		
134127					
134128			109-GOVERNMENT 1,51,49,254	1,36,65,924	14,83,330
134129			SECONDARY		
134130			SCHOOLS		
134131					
134132			789-SPECIAL 2,736	1,647	1,089
134133			COMPONENT PLAN		
134134			FOR SCHEDULED		
134135			CASTES		
134136					
134137		***** -----		-----	-----
134138		TOTAL (MH) 1,51,54,442		1,36,69,112	14,85,330
134139					

134140

134141

134142

TOTAL (DDO)
1,51,54,442

1,36,69,112

14,85,330

134143

134144

134145

PRINCIPAL,GOVERNMENT SENIOR
2,000

2202

104-TEACHERS

2,000

0

134146

SECONDARY SCHOOL, VEELA BAJJU
OTHER

AND

134147

SERVICES

134148

134149

109-GOVERNMENT
1,39,15,497

1,08,59,766

30,55,731

134150

SECONDARY

134151

SCHOOLS

134152

134153

789-SPECIAL
3,000

2,000

1,000

134154

COMPONENT
PLAN

134155

FOR
SCHEDULED

134156

CASTES

134157

134158

134159

TOTAL (MH)
1,39,20,497

1,08,63,766

30,56,731

134160

134161

134162

134163

134164

GOVERNMENT OF PUNJAB
2237

Page

134165

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

134166

134167

134168

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

134169

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

134170

134171

TOTAL (DDO)
1,39,20,497

1,08,63,766

30,56,731

134172

134173

134174

PUBLIC
5,000

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

4,000

1,000

134175

INSTRUCTION
OTHER

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, VIRK-KALAN

AND

134176

S
SERVICES

PUNJAB

134177

(COLLEGES)

134178

134179

109-GOVERNMENT
1,60,84,380

1,45,30,044

15,54,336

134180

SECONDARY

134181

SCHOOLS

134182					
134183		*****			
134184		TOTAL (MH)		2,53,97,810	46,12,067
		3,00,09,877			
134185					
134186					
134187		2235	200-OTHER	11,248	0
		11,248			
134188			PROGRAMMES		
134189					
134190		*****			
134191		TOTAL (MH)		11,248	0
		11,248			
134192					
134193					
134194		*****			
134195		TOTAL (DDO)		2,54,09,058	46,12,067
		3,00,21,125			
134196					
134197					
134198		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,000
		2,000			0
134199		SECONDARY SCHOOL, WADALA		AND	
		OTHER			
134200		GRANTHIA			
		SERVICES			
134201					
134202			109-GOVERNMENT	5,74,55,239	58,96,813
			6,33,52,052		
134203			SECONDARY		

134204

SCHOOLS

134205

134206

789 - SPECIAL
3,000

2,000

1,000

134207

COMPONENT
PLAN

134208

FOR
SCHEDULED

134209

CASTES

134210

134211

134212

TOTAL (MH)
6,33,57,052

5,74,59,239

58,97,813

134213

134214

134215

134216

TOTAL (DDO)
6,33,57,052

5,74,59,239

58,97,813

134217

134218

134219

PRINCIPAL, GOVERNMENT SENIOR
2,03,91,941

2202

109 - GOVERNMENT

1,84,82,782

19,09,159

134220

SECONDARY SCHOOL, WANDAR JATANA
SECONDARY

134221

SCHOOLS

134222

134223

134224

	2238					
134225	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
134226						
134227						
134228	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
134229	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
134230	-----	-----	-----	-----	-----	-----
134231	PUBLIC 4,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	0 4,000
134232	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, WANDAR JATANA		COMPONENT	
134233	S SCHEDULED	PUNJAB			FOR	
134234	(COLLEGES) CASTES					
134235						
134236				*****		-----

134237				TOTAL (MH) 2,03,95,941		1,84,82,782 19,13,159
134238						
134239						
134240				2235 2,00,665	200-OTHER	1,76,465 24,200
134241					PROGRAMMES	
134242						
134243				*****		-----

134244				TOTAL (MH) 2,00,665		1,76,465 24,200
134245						
134246						

134247	***** -----			-----	
134248	TOTAL (DDO) 2,05,96,606			1,86,59,247	19,37,359
134249					
134250					
134251	PRINCIPAL,GOVERNMENT SENIOR 3,000	2202	104-TEACHERS	2,000	1,000
134252	SECONDARY SCHOOL, ZAFFERWAL OTHER		AND		
134253			SERVICES		
134254					
134255			109-GOVERNMENT 2,70,12,663	2,43,91,297	26,21,366
134256					
134257			SCHOOLS		
134258					
134259			789-SPECIAL 2,000	2,000	0
134260			COMPONENT PLAN		
134261			FOR SCHEDULED		
134262			CASTES		
134263					
134264		***** -----		-----	
134265		TOTAL (MH) 2,70,17,663		2,43,95,297	26,22,366

134266

134267

134268

2235 200-OTHER 2,45,607 0
2,45,607

134269

PROGRAMMES

134270

134271

***** -----

134272

TOTAL (MH) 2,45,607 0
2,45,607

134273

134274

134275

***** -----

134276

TOTAL (DDO) 2,46,40,904 26,22,366
2,72,63,270

134277

134278

134279

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 1,913 474
2,387

134280

SECONDARY SCHOOL, (GIRLS) NANGAL AND
OTHER

134281

TOWNSHIP
SERVICES

134282

134283

134284

GOVERNMENT OF PUNJAB Page
2239

134285

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

134286

134287

134288

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

134289

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

	EXPENDITURE						
134290	-----						

134291	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	3, 33, 52, 206	33, 82, 144
	3, 67, 34, 350						
134292	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,(GIRLS) NANGAL				
	SECONDARY						
134293	S	PUNJAB	TOWNSHIP				
	SCHOOLS						
134294	(COLLEGES)						
134295							
134296					789-SPECIAL	2,087	526
					2, 613		
134297					COMPONENT		
					PLAN		
134298					FOR		
					SCHEDULED		
134299					CASTES		
134300							
134301				*****		-----	-----

134302				TOTAL (MH)		3, 33, 56, 206	33, 83, 144
				3, 67, 39, 350			
134303							
134304							
134305			*****			-----	-----

134306			TOTAL (DD0)			3, 33, 56, 206	33, 83, 144
			3, 67, 39, 350				
134307							
134308							
134309			PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	2, 387	0
			2, 387				
134310			SECONDARY SCHOOL,(GIRLS),		AND		
			OTHER				

134311

SERVICES

134312

134313

109-GOVERNMENT
2,63,14,4552,37,76,52925,37,926

134314

SECONDARY

134315

SCHOOLS

134316

134317

789-SPECIAL
2,4952,4950

134318

COMPONENT
PLAN

134319

FOR
SCHEDULED

134320

CASTES

134321

134322

*****-----

134323

TOTAL (MH)
2,63,19,3372,37,81,41125,37,926

134324

134325

134326

2235
20,217200-OTHER20,2170

134327

PROGRAMMES

134328

134329

134330

TOTAL (MH)
20,217

20,217

0

134331

134332

134333

134334

TOTAL (DD0)
2,63,39,554

2,38,01,628

25,37,926

134335

134336

134337

PRINCIPAL, GOVERNMENT SENIOR
3,000

2202

104 - TEACHERS

3,000

0

134338

SECONDARY SCHOOL, BHODIPURA
OTHER

AND

134339

SERVICES

134340

134341

109 - GOVERNMENT
95,94,268

87,38,494

8,55,774

134342

SECONDARY

134343

134344

GOVERNMENT OF PUNJAB
2240

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134345

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

134346

134347

134348

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

134349

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

134350

134351

SCHOOLS

134352

134353 PUBLIC 2,000 DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 789-SPECIAL 1,000 1,000

134354 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BHODIPURA COMPONENT PLAN

134355 S SCHEDULED PUNJAB FOR

134356 (COLLEGES) CASTES

134357

134358 ***** -----

134359 TOTAL (MH) 87,42,494 8,56,774
95,99,268

134360

134361

134362 2235 200-OTHER 50,625 43,256
93,881

134363 PROGRAMMES

134364

134365 ***** -----

134366 TOTAL (MH) 50,625 43,256
93,881

134367

134368

134369 ***** -----

134370 TOTAL (DDO) 87,93,119 9,00,030
96,93,149

134371

134372

134373 PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 1,436 1,480
2,916

134374	SECONDARY SCHOOL, JOGA(GIRLS) OTHER	AND		
134375		SERVICES		
134376				
134377		109-GOVERNMENT 1,99,50,973	1,77,86,146	21,64,827
134378		SECONDARY		
134379		SCHOOLS		
134380				
134381		789-SPECIAL 2,082	1,564	518
134382		COMPONENT PLAN		
134383		FOR SCHEDULED		
134384		CASTES		
134385				
134386		***** -----	-----	-----
134387		TOTAL(MH) 1,99,55,971	1,77,89,146	21,66,825
134388				
134389				
134390		2235 2,00,000	200-OTHER 0	2,00,000
134391		PROGRAMMES		

134392

134393

134394

134395

134396

134397

134398

134399

134400

134401

134402

134403

134404

134405

134406

134407

134408

134409

134410

134411

134412

134413

134414

134415

TOTAL (MH)
2,00,000

0

2,00,000

TOTAL (DDO)
2,01,55,971

1,77,89,146

23,66,825

PRINCIPAL, GOVERNMENT SENIOR
64,30,819

2235

200-OTHER

58,63,155

5,67,664

SECONDARY SCHOOL., CHAK DUHA WALA
PROGRAMMES

GOVERNMENT OF PUNJAB
2241

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)
64,30,819

58,63,155

5,67,664

134416	*****			-----			
134417			TOTAL (DDO) 64,30,819		58,63,155	5,67,664	
134418							
134419							
134420	PUBLIC 2,384	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,909	475
134421	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SHCOOL, ZAHURA		AND		
134422	S SERVICES	PUNJAB					
134423	(COLLEGES)						
134424							
134425					109-GOVERNMENT 2,42,79,908	2,19,95,844	22,84,064
134426					SECONDARY		
134427					SCHOOLS		
134428							
134429					789-SPECIAL 2,612	2,089	523
134430					COMPONENT PLAN		
134431					FOR SCHEDULED		
134432					CASTES		
134433							
134434				*****	-----		
134435				TOTAL (MH) 2,42,84,904		2,19,99,842	22,85,062

134436

134437

134438

2235	200-OTHER	2, 63, 270	0
2, 63, 270			

134439

PROGRAMMES

134440

134441

*****	-----	-----

134442

TOTAL (MH)	2, 63, 270	0
2, 63, 270		

134443

134444

134445

*****	-----	-----

134446

TOTAL (DD0)	2, 22, 63, 112	22, 85, 062
2, 45, 48, 174		

134447

134448

134449

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	2, 386
2, 386				

134450

SECONDERY SCHOOL BAGPUR SATAUR	AND
OTHER	

134451

SERVICES

134452

134453

109-GOVERNMENT	4, 70, 07, 072	70, 35, 891
5, 40, 42, 963		

134454

SECONDARY

134455

SCHOOLS

134456

134457					789-SPECIAL 2,613	0	2,613
134458					COMPONENT PLAN		
134459					FOR SCHEDULED		
134460					CASTES		
134461							
134462				***** -----		-----	-----

134463

134464

GOVERNMENT OF PUNJAB
2242

Page

134465

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

134466

134467

134468	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
134469	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
134470	----- -----			-----	-----	-----	-----

134471				TOTAL (MH) 5,40,47,962		4,70,07,072	70,40,890
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134472

134473

134474	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
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134475

INSTRUCTION
INSTRUCTIONS(SECONDARY),

134476

S
PUNJAB

134477

(COLLEGES)

134478

134479	TOTAL (DDO) 5,40,47,962			4,70,07,072	70,40,890
134480					
134481					
134482	PRINCIPAL, GOVERNMENT SENIOR 2,385	2202	104-TEACHERS	1,909	476
134483	SECONDERY SCHOOL PODDA SURA OTHER		AND		
134484	SINGH SERVICES				
134485					
134486			109-GOVERNMENT 3,70,13,419	3,32,70,293	37,43,126
134487			SECONDARY		
134488			SCHOOLS		
134489					
134490			789-SPECIAL 2,612	2,089	523
134491			COMPONENT PLAN		
134492			FOR SCHEDULED		
134493			CASTES		
134494					
134495		***** -----		-----	-----
134496		TOTAL (MH) 9,10,66,378		8,02,81,363	1,07,85,015
134497					
134498					

134499	***** -----			-----	
134500	TOTAL (DDO) 9,10,66,378			8,02,81,363	1,07,85,015
134501					
134502					
134503	PRINCIPAL,GOVERNMENT SENIOR 2,384	2202	104-TEACHERS	1,909	475
134504	SECONDERY SCHOOL, HIMMATPUR OTHER		AND		
134505	DHANOA SERVICES				
134506					
134507			109-GOVERNMENT 2,57,62,476	2,33,97,640	23,64,836
134508					
134509			SECONDARY SCHOOLS		
134510					
134511			789-SPECIAL 2,612	2,089	523
134512			COMPONENT PLAN		
134513			FOR SCHEDULED		
134514			CASTES		
134515					
134516		***** -----		-----	
134517		TOTAL (MH) 2,57,67,472		2,34,01,638	23,65,834

134518

134519

134520

2235
47,225

200-OTHER

24,477

22,748

134521

PROGRAMMES

134522

134523

134524

GOVERNMENT OF PUNJAB
2243

Page

134525

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

134526

134527

134528

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

134529

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

134530

134531

134532

PUBLIC
47,225

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

TOTAL (MH)

24,477

22,748

134533

INSTRUCTION
HIMMATPUR

INSTRUCTIONS(SECONDARY),

SECONDERY SCHOOL,

134534

S
DHANOA

PUNJAB

134535

(COLLEGES)

134536

134537

134538

134539

134540

TOTAL (DDO)
2,58,14,697

2,34,26,115

23,88,582

134541

134542						
134543		PRINCIPAL, GOVERNMENT SENIOR 2,905	2202	104-TEACHERS	1,905	1,000
134544		SECONDRY SCHOOL OTHER		AND		
134545				SERVICES		
134546						
134547	134547			109-GOVERNMENT 2,37,37,658	1,92,09,968	45,27,690
134548	134548			SECONDARY		
134549	134549			SCHOOLS		
134550	134550					
134551	134551			789-SPECIAL 2,093	0	2,093
134552	134552			COMPONENT PLAN		
134553	134553			FOR SCHEDULED		
134554	134554			CASTES		
134555	134555					
134556	134556		***** -----	-----		
134557	134557		TOTAL (MH) 2,37,89,881		1,92,36,350	45,53,531
134558	134558					
134559	134559					
134560	134560	***** -----		-----		

134561	TOTAL (DD0) 4,95,57,353			4,26,37,988	69,19,365
134562					
134563					
134564	PRINCIPAL, GOVERNMENT SENIOR 5,000	2202	104-TEACHERS	5,000	0
134565	SECONDRY SCHOOL GIRLS OTHER		AND		
134566			SERVICES		
134567					
134568			109-GOVERNMENT 1,40,32,315	1,26,29,959	14,02,356
134569			SECONDARY		
134570			SCHOOLS		
134571					
134572		***** -----		-----	-----
134573		TOTAL (MH) 1,40,37,315		1,26,34,959	14,02,356
134574					
134575					
134576		***** -----		-----	-----
134577	TOTAL (DD0) 1,40,37,315			1,26,34,959	14,02,356
134578					
134579					
134580	PRINCIPAL, GOVERNMENT SENIOR 39,389	2235	200-OTHER	39,389	0
134581	SENIOR SECONDARY SCHOOL, PROGRAMMES				
134582	CHANGAR,				

BANGA

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

TOTAL (MH)	39,389	0
39,389		

TOTAL (DDO)	39,389	0
39,389		

PUBLIC 1,915	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,915	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL (BOYS) AND
OTHER

S
SERVICES

PUNJAB

GIDDERBAHA

(COLLEGES)

109-GOVERNMENT	2,39,94,809	26,10,683
2,66,05,492		

			SECONDARY		
134607			SCHOOLS		
134608					
134609			789-SPECIAL 2,084	2,084	0
134610			COMPONENT PLAN		
134611			FOR SCHEDULED		
134612			CASTES		
134613					
134614			***** -----	-----	-----
134615			TOTAL (MH) 2,66,09,491	2,39,98,808	26,10,683
134616					
134617					
134618			***** -----	-----	-----
134619			TOTAL (DDO) 2,66,09,491	2,39,98,808	26,10,683
134620					
134621					
134622		PRINCIPAL, GOVERNMENT SERNIOR 1,915	2202	104-TEACHERS	1,915
134623		SECONDARY SCHOOL (BOYS) MALOUT OTHER		AND	
134624		MANDI SERVICES			
134625					
134626				109-GOVERNMENT	3,75,67,023
					39,41,110

			4,15,08,133	
134627			SECONDARY	
134628			SCHOOLS	
134629				
134630			789-SPECIAL 2,084	2,0840
134631			COMPONENT PLAN	
134632			FOR SCHEDULED	
134633			CASTES	
134634				
134635			***** -----	-----
134636			TOTAL (MH) 4,15,12,132	3,75,71,02239,41,110
134637				
134638				
134639			***** -----	-----
134640			TOTAL (DDO) 4,15,12,132	3,75,71,02239,41,110
134641				
134642				
134643				
134644			GOVERNMENT OF PUNJAB 2245	Page
134645			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022	
134646				

134647							
134648	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
134649	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
134650	----- -----						
134651	PUBLIC 1,915	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	1,437	478
134652	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS) MALOUT		AND		
134653	S SERVICES	PUNJAB	MANDI HARJIRAM				
134654	(COLLEGES)						
134655							
134656					109-GOVERNMENT 1,88,24,750	1,70,54,078	17,70,672
134657							
134658					SECONDARY		
134659							
134660					789-SPECIAL 2,084	1,561	523
134661					COMPONENT PLAN		
134662					FOR SCHEDULED		
134663							
134664					CASTES		
134665				***** -----		-----	-----
134666				TOTAL(MH) 1,88,28,749		1,70,57,076	17,71,673

134667

134668

134669

134670

TOTAL (DDO)
1,88,28,749

1,70,57,076

17,71,673

134671

134672

134673

PRINCIPAL,GOVERNMENT SERNIOR
1,915

2202

104-TEACHERS

1,915

0

134674

SECONDARY SCHOOL (GIRLS)
OTHER

AND

134675

GIDDERBAHA
SERVICES

134676

134677

109-GOVERNMENT
4,31,86,543

3,89,41,253

42,45,290

134678

SECONDARY

134679

SCHOOLS

134680

134681

789-SPECIAL
2,084

2,084

0

134682

COMPONENT
PLAN

134683

FOR
SCHEDULED

134684

CASTES

134685

134686

134687				TOTAL (MH) 4,31,90,542		3,89,45,252	42,45,290
134688							
134689							
134690				***** -----		-----	-----
134691				TOTAL (DDO) 4,31,90,542		3,89,45,252	42,45,290
134692							
134693							
134694				PRINCIPAL, GOVERNMENT SERNIOR 1,915	2202	104-TEACHERS 1,915	0
134695				SECONDARY SCHOOL (GIRLS) MALOUT OTHER		AND	
134696				MANDI SERVICES			
134697							
134698						109-GOVERNMENT 4,83,38,710	47,68,894
134699							
134700						SECONDARY SCHOOLS	
134701							
134702						789-SPECIAL 2,084	0
134703							
134704				GOVERNMENT OF PUNJAB 2246			Page
134705				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
134706							
134707							
134708	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

134709	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
134710	-----	-----	-----	-----	-----	-----	-----	-----
134711					COMPONENT PLAN			
134712					FOR SCHEDULED			
134713					CASTES			
134714								
134715				*****	-----	-----	-----	-----
134716				TOTAL (MH) 4,83,42,709		4,35,73,815	47,68,894	
134717								
134718								
134719			*****	-----		-----	-----	-----
134720			TOTAL (DDO) 4,83,42,709			4,35,73,815	47,68,894	
134721								
134722								
134723	PUBLIC 1,915	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	SERNIOR 2202	104-TEACHERS	1,915	0	
134724	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL ABUL KHURANA		AND			
134725	S SERVICES	PUNJAB						
134726	(COLLEGES)							
134727								
134728					109- GOVERNMENT 2,05,77,260	1,84,48,358	21,28,902	
134729					SECONDARY			

134730

SCHOOLS

134731

134732

789-SPECIAL
2,084

2,084

0

134733

COMPONENT
PLAN

134734

FOR
SCHEDULED

134735

CASTES

134736

134737

134738

TOTAL (MH)
2,05,81,259

1,84,52,357

21,28,902

134739

134740

134741

134742

TOTAL (DDO)
2,05,81,259

1,84,52,357

21,28,902

134743

134744

134745

PRINCIPAL, GOVERNMENT SERNIOR
1,915

2202

104-TEACHERS

1,437

478

134746

SECONDARY SCHOOL BADAL
OTHER

AND

134747

SERVICES

134748

134749

109-GOVERNMENT
2,45,43,757

2,22,02,713

23,41,044

134771	-----		TOTAL (DD0)			2, 22, 05, 711	23, 42, 045
134772			2, 45, 47, 756				
134773							
134774	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	1, 915	0
134775	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BARIWALA		AND		
134776	S	PUNJAB					
134777	SERVICES						
134778	(COLLEGES)						
134779					109-GOVERNMENT	2, 24, 58, 464	24, 40, 585
134780					2, 48, 99, 049		
134781					SECONDARY		
134782							
134783					789-SPECIAL	2, 084	0
134784					2, 084		
134785					COMPONENT		
134786					PLAN		
134787					FOR		
134788					SCHEDULED		
134789					CASTES		
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134807

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134809

134810

TOTAL (MH)
1,92,63,943

1,73,86,231

18,77,712

134811

134812

134813

134814

TOTAL (DDO)
1,92,63,943

1,73,86,231

18,77,712

134815

134816

134817

PRINCIPAL,GOVERNMENT SERNIOR
1,915

2202

104-TEACHERS

1,915

0

134818

SECONDARY SCHOOL CHANNU
OTHER

AND

134819

SERVICES

134820

134821

109-GOVERNMENT
1,67,20,824

1,51,85,416

15,35,408

134822

SECONDARY

134823

134824

GOVERNMENT OF PUNJAB
2248

Page

134825

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

134826

134827

134828

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

134829

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

134830

134831

SCHOOLS

134832

134833	PUBLIC 2,084	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	789-SPECIAL	2,084	0
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134834	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL CHANNU		COMPONENT		
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134835	S SCHEDULED	PUNJAB			FOR		
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134836	(COLLEGES) CASTES						
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134837

134838				***** -----		-----	-----
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134839				TOTAL (MH) 1,67,24,823		1,51,89,415	15,35,408
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134840

134841

134842			***** -----			-----	-----
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134843			TOTAL (DD0) 1,67,24,823			1,51,89,415	15,35,408
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134844

134845

134846			PRINCIPAL,GOVERNMENT SERNIOR 1,915	2202	104-TEACHERS	1,437	478
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134847			SECONDARY SCHOOL DABWALI DHAB OTHER		AND		
--------	--	--	--	--	-----	--	--

134848					SERVICES		
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134849

134850					109-GOVERNMENT 1,12,77,667	1,01,05,131	11,72,536
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134851					SECONDARY		
--------	--	--	--	--	-----------	--	--

134852					SCHOOLS		
--------	--	--	--	--	---------	--	--

134853						
134854				789-SPECIAL 2,084	1,561	523
134855				COMPONENT PLAN		
134856				FOR SCHEDULED		
134857				CASTES		
134858						
134859			***** -----		-----	-----
134860				TOTAL (MH) 1,12,81,666	1,01,08,129	11,73,537
134861						
134862						
134863			***** -----		-----	-----
134864				TOTAL (DDO) 1,12,81,666	1,01,08,129	11,73,537
134865						
134866						
134867		PRINCIPAL, GOVERNMENT SERNIOR 1,915	2202	104-TEACHERS	1,915	0
134868		SECONDARY SCHOOL FAQUIRSAR DHAB OTHER		AND		
134869				SERVICES		
134870						
134871				109-GOVERNMENT 1,57,63,641	1,41,76,478	15,87,163
134872				SECONDARY		

134873

SCHOOLS

134874

134875

789-SPECIAL
2,084

2,084

0

134876

COMPONENT
PLAN

134877

FOR
SCHEDULED

134878

CASTES

134879

134880

134881

TOTAL (MH)
1,57,67,640

1,41,80,477

15,87,163

134882

134883

134884

GOVERNMENT OF PUNJAB
2249

Page

134885

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

134886

134887

134888

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

134889

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

134890

134891

134892

PUBLIC

DIRECTOR, PUBLIC

134893

INSTRUCTION
INSTRUCTIONS(SECONDARY),

134894

S

	PUNJAB					
134895	(COLLEGES)					
134896						
134897	TOTAL (DDO)				1,41,80,477	15,87,163
	1,57,67,640					
134898						
134899						
134900	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS		1,915	0
	1,915					
134901	SECONDARY SCHOOL GHUMIARA		AND			
	OTHER					
134902			SERVICES			
134903						
134904			109-GOVERNMENT		1,81,41,553	17,73,359
			1,99,14,912			
134905			SECONDARY			
134906			SCHOOLS			
134907						
134908			789-SPECIAL		2,084	0
			2,084			
134909			COMPONENT			
			PLAN			
134910			FOR			
			SCHEDULED			
134911			CASTES			
134912						
134913		*****				

134914		TOTAL (MH) 3,56,86,551		3,23,26,029	33,60,522
134915					
134916					
134917	***** -----				
134918	TOTAL (DDO) 3,56,86,551			3,23,26,029	33,60,522
134919					
134920					
134921	PRINCIPAL,GOVERNMENT SERNIOR 1,915	2202	104-TEACHERS	1,915	0
134922	SECONDARY SCHOOL GURUSAR OTHER		AND		
134923			SERVICES		
134924					
134925			109-GOVERNMENT 1,51,35,806	1,36,03,407	15,32,399
134926			SECONDARY		
134927			SCHOOLS		
134928					
134929			789-SPECIAL 2,084	2,084	0
134930			COMPONENT PLAN		
134931			FOR SCHEDULED		
134932			CASTES		

134933

134934

134935

134936

134937

134938

134939

134940

134941

134942

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134951

134952

134953

134954

134955

134956

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

SECONDARY SCHOOL HAKKUWALA
OTHER

AND

SERVICES

PUBLIC
1,57,84,368

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SERNIOR

2202

109-GOVERNMENT

1,40,24,161

17,60,207

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL HAKKUWALA

S
SCHOOLS

PUNJAB

TOTAL (MH)
1,51,39,805

1,36,07,406

15,32,399

TOTAL (DDO)
1,51,39,805

1,36,07,406

15,32,399

PRINCIPAL,GOVERNMENT SERNIOR
1,915

2202

104-TEACHERS

1,915

0

GOVERNMENT OF PUNJAB
2250

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

134957	(COLLEGES)					
134958						
134959			789-SPECIAL 2,084		2,084	0
134960			COMPONENT PLAN			
134961			FOR SCHEDULED			
134962			CASTES			
134963						
134964			***** -----		-----	-----
134965			TOTAL (MH) 1,57,88,367		1,40,28,160	17,60,207
134966						
134967						
134968			***** -----		-----	-----
134969			TOTAL (DD0) 1,57,88,367		1,40,28,160	17,60,207
134970						
134971						
134972		PRINCIPAL, GOVERNMENT SERNIOR 1,915	2202	104-TEACHERS	1,915	0
134973		SECONDARY SCHOOL JHURAR OTHER		AND		
134974				SERVICES		
134975						
134976				109-GOVERNMENT 2,38,70,921	2,14,98,803	23,72,118
134977						

			SECONDARY			
134978				SCHOOLS		
134979						
134980				789-SPECIAL 2,084	2,084	0
134981				COMPONENT PLAN		
134982				FOR SCHEDULED		
134983				CASTES		
134984						
134985			***** -----		-----	-----
134986				TOTAL (MH) 2,38,74,920	2,15,02,802	23,72,118
134987						
134988						
134989			***** -----		-----	-----
134990				TOTAL (DD0) 2,38,74,920	2,15,02,802	23,72,118
134991						
134992						
134993			PRINCIPAL, GOVERNMENT SERNIOR 1,915	2202	104-TEACHERS	1,915
134994			SECONDARY SCHOOL KANDHU KHERA OTHER		AND	0
134995					SERVICES	
134996						

134997				109-GOVERNMENT 1, 21, 33, 667	1, 08, 21, 687	13, 11, 980
134998				SECONDARY		
134999				SCHOOLS		
135000						
135001				789-SPECIAL 2, 084	2, 084	0
135002				COMPONENT PLAN		
135003						
135004	GOVERNMENT OF PUNJAB 2251					
135005	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
135006						
135007						
135008	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
135009	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
135010	----- -----	-----	-----	-----	-----	-----
135011					FOR SCHEDULED	
135012					CASTES	
135013						
135014				***** -----	-----	-----
135015				TOTAL (MH) 1, 21, 37, 666	1, 08, 25, 686	13, 11, 980

135018	*****					-----	
135019	TOTAL (DDO) 1,21,37,666					1,08,25,686	13,11,980
135020							
135021							
135022	PUBLIC 1,915	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	1,915	0
135023	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL KOTLI ABLU		AND		
135024	S SERVICES	PUNJAB					
135025	(COLLEGES)						
135026							
135027					109-GOVERNMENT 1,98,97,444	1,81,06,672	17,90,772
135028					SECONDARY		
135029					SCHOOLS		
135030							
135031					789-SPECIAL 2,084	2,084	0
135032					COMPONENT PLAN		
135033					FOR SCHEDULED		
135034					CASTES		
135035							
135036	*****					-----	
135037	TOTAL (MH) 1,99,01,443					1,81,10,671	17,90,772

135038

135039

135040

135041

TOTAL (DD0)
1,99,01,4431,81,10,67117,90,772

135042

135043

135044

PRINCIPAL,GOVERNMENT SERNIOR2202104-TEACHERS1,9150

135045

SECONDARY SCHOOL LAMBI
OTHERAND

135046

SERVICES

135047

135048

109-GOVERNMENT2,52,68,49124,79,053
2,77,47,544

135049

SECONDARY

135050

SCHOOLS

135051

135052

789-SPECIAL2,0840
2,084

135053

COMPONENT
PLAN

135054

FOR
SCHEDULED

135055

CASTES

135056

135057

135058

TOTAL (MH)
2,77,51,543

2,52,72,490

24,79,053

135059

135060

135061

135062

TOTAL (DD0)
2,77,51,543

2,52,72,490

24,79,053

135063

135064

GOVERNMENT OF PUNJAB
2252

Page

135065

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

135066

135067

135068

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

135069

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

135070

135071

135072

135073

PUBLIC
1,915

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SERNIOR

2202

104-TEACHERS

1,915

0

135074

INSTRUCTION
OTHER

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL LILLIAN WALI

AND

135075

S
SERVICES

PUNJAB

135076

(COLLEGES)

135077

135078

109-GOVERNMENT
1,88,31,587

1,64,44,514

23,87,073

135079

SECONDARY

135080

SCHOOLS

135081

135082

789-SPECIAL
2,084

2,084

0

135083

COMPONENT
PLAN

135084

FOR
SCHEDULED

135085

CASTES

135086

135087

135088

TOTAL (MH)
1,88,35,586

1,64,48,513

23,87,073

135089

135090

135091

135092

TOTAL (DD0)
1,88,35,586

1,64,48,513

23,87,073

135093

135094

135095

PRINCIPAL, GOVERNMENT SERNIOR
1,915

2202

104-TEACHERS

1,437

478

135096

SECONDARY SCHOOL, PHULLU KHERA
OTHER

AND

135097

SERVICES

135098

135099

109-GOVERNMENT
1,55,56,510

1,38,53,732

17,02,778

135100

			SECONDARY		
135101			SCHOOLS		
135102					
135103			789-SPECIAL 2,084	1,561	523
135104			COMPONENT PLAN		
135105			FOR SCHEDULED		
135106			CASTES		
135107					
135108		***** -----		-----	-----
135109		TOTAL (MH) 1,55,60,509		1,38,56,730	17,03,779
135110					
135111					
135112	***** -----			-----	-----
135113	TOTAL (DD0) 1,55,60,509			1,38,56,730	17,03,779
135114					
135115					
135116	PRINCIPAL, GOVERNMENT SR 2,459	2202	104-TEACHERS	1,912	547
135117	SECONDARY SCHOOL BANGA OTHER		AND		
135118			SERVICES		
135119					

135120					109-GOVERNMENT 2,39,40,412	2,14,63,902	24,76,510
135121					SECONDARY		
135122					SCHOOLS		
135123							
135124	GOVERNMENT OF PUNJAB 2253						
135125	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
135126							
135127							
135128	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
135129	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
135130	----- -----	-----	-----	-----	-----	-----	-----
135131							
135132	PUBLIC 2,736	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SR	2202	789-SPECIAL	2,084	652
135133	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BANGA		COMPONENT		
135134	S SCHEDULED	PUNJAB			FOR		
135135	(COLLEGES) CASTES						
135136							
135137					***** -----	-----	-----
135138					TOTAL(MH) 2,39,45,607	2,14,67,898	24,77,709
135139							
135140							
135141	***** -----					-----	-----
135142					TOTAL(DDO) 2,39,45,607	2,14,67,898	24,77,709

135143

135144

135145PRINCIPAL,GOVERNMENT SR. SEC. 2202 104-TEACHERS 0 5,000

135146SCHOOL(BOYS),CINEMA ROAD, AND
OTHER

135147LUDHIANA
SERVICES

135148

135149109-GOVERNMENT 8,07,76,065 96,92,332
9,04,68,397

135150SECONDARY

135151SCHOOLS

135152

135153*****

135154TOTAL(MH) 8,07,76,065 96,97,332
9,04,73,397

135155

135156

135157*****

135158TOTAL(DDO) 8,07,76,065 96,97,332
9,04,73,397

135159

135160

135161PRINCIPAL,GOVERNMENT SR. SEC. 2202 104-TEACHERS 2,000 0
2,000

135162SCHOOL, DHADE AND
OTHER

135163SERVICES

135164

135165

135166

135167

135168

135169

135170

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135182

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135184

109 - GOVERNMENT
1, 33, 30, 296

1, 18, 96, 107

14, 34, 189

SECONDARY

SCHOOLS

789 - SPECIAL
3, 000

3, 000

0

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH)
1, 33, 35, 296

1, 19, 01, 107

14, 34, 189

TOTAL (DDO)
1, 33, 35, 296

1, 19, 01, 107

14, 34, 189

PRINCIPAL, GOVERNMENT SR. SEC.
1, 31, 56, 318

2202

109 - GOVERNMENT

1, 15, 42, 650

16, 13, 668

	2254					
135185	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
135186						
135187						
135188	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
135189	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
135190	-----	-----	-----	-----	-----	-----
135191			SCHOOL, GHUMAN KALAN SECONDARY			
135192					SCHOOLS	
135193						
135194	PUBLIC 5,000	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR. SEC.	2202	789-SPECIAL	3,000 2,000
135195	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SCHOOL, GHUMAN KALAN		COMPONENT	
135196	S SCHEDULED	PUNJAB			FOR	
135197	(COLLEGES) CASTES					
135198						
135199				*****		-----

135200				TOTAL (MH) 1,31,61,318		1,15,45,650 16,15,668
135201						
135202						
135203			*****			-----

135204			TOTAL (DDO) 1,31,61,318			1,15,45,650 16,15,668
135205						
135206						
135207			PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	4,000 1,000

	5,000				
135208	SCHOOL, KUNDAL OTHER		AND		
135209			SERVICES		
135210					
135211			109-GOVERNMENT 1,73,40,840	1,39,90,200	33,50,640
135212			SECONDARY		
135213			SCHOOLS		
135214					
135215		***** -----		-----	-----
135216		TOTAL (MH) 1,73,45,840		1,39,94,200	33,51,640
135217					
135218					
135219		2235 40,895	200-OTHER	40,895	0
135220			PROGRAMMES		
135221					
135222		***** -----		-----	-----
135223		TOTAL (MH) 40,895		40,895	0
135224					
135225					
135226	***** -----			-----	-----
135227	TOTAL (DDO)			1,40,35,095	33,51,640

				1,73,86,735			
135228							
135229							
135230			PRINCIPAL, GOVERNMENT SR. SEC. 5,000	2202	104-TEACHERS	4,000	1,000
135231			SCHOOL, LALTON KALAN OTHER		AND		
135232					SERVICES		
135233							
135234					109-GOVERNMENT 3,03,30,479	2,75,02,053	28,28,426
135235					SECONDARY		
135236					SCHOOLS		
135237							
135238				***** -----	-----	-----	
135239				TOTAL (MH) 3,03,35,479		2,75,06,053	28,29,426
135240							
135241							
135242				2235 30,016	200-OTHER	30,016	0
135243							
135244			GOVERNMENT OF PUNJAB 2255				Page
135245			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
135246							
135247							
135248	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
135249	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	EXPENDITURE						
135250	-----						

135251	PROGRAMMES						
135252							
135253	*****						

135254	TOTAL (MH)						
	30,016						
135255							
135256							
135257	*****						

135258	TOTAL (DD0)						
	3,03,65,495						
135259							
135260							
135261	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,30,85,728	14,21,272
	1,45,07,000						
135262	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANNA SINGH WALA				
	SECONDARY						
135263	S	PUNJAB					
	SCHOOLS						
135264	(COLLEGES)						
135265							
135266					789-SPECIAL	4,000	1,000
					5,000		
135267					COMPONENT		
					PLAN		
135268					FOR		
					SCHEDULED		
135269					CASTES		
135270							

135271			*****			
			-----		-----	-----
135272			TOTAL (MH)		1,30,89,728	14,22,272
			1,45,12,000			
135273						
135274						
135275			2235	200-OTHER	2,00,000	0
			2,00,000			
135276				PROGRAMMES		
135277						
135278			*****			
			-----		-----	-----
135279			TOTAL (MH)		2,00,000	0
			2,00,000			
135280						
135281						
135282			*****			
			-----		-----	-----
135283			TOTAL (DDO)		1,32,89,728	14,22,272
			1,47,12,000			
135284						
135285						
135286			PRINCIPAL,GOVERNMENT SR. SEC.	2202	110-ASSISTANCE	14,27,232
			17,14,921			2,87,689
135287			SCHOOL, MASTUANA			
			TO			
135288				NON-GOVERNMENT		
135289				SECONDARY		
135290				SCHOOLS		

135291

135292

135293

135294

135295

135296

135297

135298

135299

135300

135301

135302

135303
135304

135305

135306

135307

135308

135309

135310

135311

135312

135313

135314

TOTAL (MH)
17,14,921

14,27,232

2,87,689

TOTAL (DDO)
17,14,921

14,27,232

2,87,689

PRINCIPAL,GOVERNMENT SR. SEC.
1,24,64,684

2202

109-GOVERNMENT

1,09,46,236

15,18,448

SHCOOL(GIRLS), MALHA
SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB
2256

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC
5,000

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SR. SEC.

2202

789-SPECIAL

4,000

1,000

INSTRUCTION
PLAN

INSTRUCTIONS(SECONDARY),

SHCOOL(GIRLS), MALHA

COMPONENT

S
SCHEDULED

PUNJAB

FOR

135315	(COLLEGES) CASTES				
135316					
135317		***** -----		-----	-----
135318		TOTAL (MH) 1,24,69,684		1,09,50,236	15,19,448
135319					
135320					
135321		2235 36,483	200-OTHER	36,483	0
135322			PROGRAMMES		
135323					
135324		***** -----		-----	-----
135325		TOTAL (MH) 36,483		36,483	0
135326					
135327					
135328		***** -----		-----	-----
135329		TOTAL (DDO) 1,25,06,167		1,09,86,719	15,19,448
135330					
135331					
135332	PRINCIPAL, GOVERNMENT SR. 3,26,92,913	2202	109-GOVERNMENT	2,78,03,380	48,89,533
135333	SECONDARY SCHOOL, BANGI-KALAN SECONDARY				
135334			SCHOOLS		
135335					
135336			789-SPECIAL 5,000	4,000	1,000

135337			COMPONENT PLAN		
135338			FOR SCHEDULED		
135339			CASTES		
135340					
135341		***** -----		-----	-----
135342		TOTAL (MH) 3,26,97,913		2,78,07,380	48,90,533
135343					
135344					
135345		2235 953	102-CHILD	953	0
135346			WELFARE		
135347					
135348			200-OTHER 2,11,584	1,35,844	75,740
135349			PROGRAMMES		
135350					
135351		***** -----		-----	-----
135352		TOTAL (MH) 2,12,537		1,36,797	75,740
135353					
135354					
135355		***** -----		-----	-----

135356	TOTAL (DD0) 3,29,10,450				2,79,44,177	49,66,273
135357						
135358						
135359	PRINCIPAL, GOVERNMENT SR. 5,000				2202	104-TEACHERS 1,500 3,500
135360	SECONDARY SCHOOL, CIVIL LINES OTHER				AND	
135361					SERVICES	
135362						
135363						
135364	GOVERNMENT OF PUNJAB 2257					Page

135365 DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

135366

135367

135368	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
135369	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

135370 -----

135371	PUBLIC 7,57,01,676	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR.	2202	109-GOVERNMENT	6,88,56,389	68,45,287
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135372	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CIVIL LINES
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135373	S SCHOOLS	PUNJAB
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135374	(COLLEGES)
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135375

135376 *****

135377	TOTAL (MH) 7,57,06,676				6,88,57,889	68,48,787
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135378

135379

135380		2235 2, 22, 841	200-OTHER	1, 56, 270	66, 571
135381			PROGRAMMES		
135382					
135383		***** -----		-----	-----
135384		TOTAL (MH) 2, 22, 841		1, 56, 270	66, 571
135385					
135386					
135387		***** -----		-----	-----
135388		TOTAL (DDO) 7, 59, 29, 517		6, 90, 14, 159	69, 15, 358
135389					
135390					
135391		PRINCIPAL, GOVERNMENT SR. 7, 101	2202	104-TEACHERS	5, 697
135392		SECONDARY SCHOOL, WAJIDPUR OTHER		AND	1, 404
135393		NAGAWA SERVICES			
135394					
135395				109-GOVERNMENT 6, 08, 10, 030	5, 47, 04, 103
135396					61, 05, 927
135397				SECONDARY	
135398					
135399				SCHOOLS	
135400					
				789-SPECIAL 7, 881	6, 291
					1, 590
				COMPONENT	

			PLAN		
135401			FOR SCHEDULED		
135402			CASTES		
135403					
135404		***** -----		-----	-----
135405		TOTAL (MH) 6,08,25,012		5,47,16,091	61,08,921
135406					
135407					
135408		***** -----		-----	-----
135409		TOTAL (DDO) 6,08,25,012		5,47,16,091	61,08,921
135410					
135411					
135412		PRINCIPAL, GOVERNMENT SR. 5,000	2202	104-TEACHERS	4,000 1,000
135413		SECONDARY(GIRLS) SCHOOL, FAZILKA OTHER		AND	
135414				SERVICES	
135415					
135416				109-GOVERNMENT 8,37,91,074	6,68,03,371 1,69,87,703
135417				SECONDARY	
135418				SCHOOLS	
135419					

135420

135421

TOTAL (MH)
8,37,96,074

6,68,07,371

1,69,88,703

135422

135423

135424

GOVERNMENT OF PUNJAB
2258

Page

135425

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

135426

135427

135428

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

135429

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

135430

135431

135432

PUBLIC
2,43,443

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SR.

2235

200-OTHER

86,446

1,56,997

135433

INSTRUCTION
PROGRAMMES

INSTRUCTIONS(SECONDARY),

SECONDARY(GIRLS) SCHOOL, FAZILKA

135434

S
PUNJAB

135435

(COLLEGES)

135436

135437

135438

TOTAL (MH)
8,40,39,517

6,68,93,817

1,71,45,700

135439

135440

135441

135442

TOTAL (DDO)
8,40,39,517

6,68,93,817

1,71,45,700

135443

135444

135445	PRINCIPAL, GOVERNMENT 2,905	2202	104-TEACHERS	1,905	1,000
135446	SR.SEC.SCHOOL, OTHER		AND		
135447			SERVICES		
135448					
135449			109-GOVERNMENT 3,91,57,391	3,53,55,234	38,02,157
135450			SECONDARY		
135451			SCHOOLS		
135452					
135453			789-SPECIAL 2,093	2,093	0
135454			COMPONENT PLAN		
135455			FOR SCHEDULED		
135456			CASTES		
135457					
135458		***** -----	-----	-----	-----
135459		TOTAL (MH) 3,91,62,389		3,53,59,232	38,03,157
135460					
135461					
135462	***** -----		-----	-----	-----
135463	TOTAL (DDO)			3,53,59,232	38,03,157

			3,91,62,389			
135464						
135465						
135466		PRINCIPAL,GOVERNMENT VICTORIA 2,905	2202	104-TEACHERS	1,905	1,000
135467		GIRLS SECONDARY SCHOOL OTHER		AND		
135468				SERVICES		
135469						
135470				109-GOVERNMENT 4,01,63,017	3,60,11,830	41,51,187
135471				SECONDARY		
135472				SCHOOLS		
135473						
135474				789-SPECIAL 2,093	2,093	0
135475				COMPONENT PLAN		
135476				FOR SCHEDULED		
135477				CASTES		
135478						
135479			***** -----	-----	-----	
135480			TOTAL(MH) 4,01,68,015		3,60,15,828	41,52,187
135481						
135482						

135485

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

135486

135487

135488

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

135489

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

135490

135491

PUBLIC
8,350

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT VICTORIA

2235

200-OTHER

0

8,350

135492

INSTRUCTION
PROGRAMMES

INSTRUCTIONS(SECONDARY),

GIRLS SECONDARY SCHOOL

135493

S
PUNJAB

135494

(COLLEGES)

135495

135496

135497

TOTAL (MH)
8,350

0

8,350

135498

135499

135500

135501

TOTAL (DDO)
4,01,76,365

3,60,15,828

41,60,537

135502

135503

135504

PRINCIPAL,GOVT GIRL SENIOR
3,018

2202

104-TEACHERS

1,916

1,102

135505

SECONDARY SCHOOL, MANSA
OTHER

AND

135506

SERVICES

135507

135508

109-GOVERNMENT
6,55,61,8635,91,73,21663,88,647

135509

SECONDARY

135510

SCHOOLS

135511

135512

789-SPECIAL
2,1662,08284

135513

COMPONENT
PLAN

135514

FOR
SCHEDULED

135515

CASTES

135516

135517

*****-----

135518

TOTAL (MH)
6,55,67,0475,91,77,21463,89,833

135519

135520

135521

2235
4,66,508200-OTHER3,90,92975,579

135522

PROGRAMMES

135523

135524

*****-----

135525				TOTAL (MH) 4,66,508		3,90,929	75,579
135526							
135527							
135528				***** -----		-----	-----
135529				TOTAL (DDO) 6,60,33,555		5,95,68,143	64,65,412
135530							
135531							
135532			PRINCIPAL,GOVT MODEL SECONDARY 9,93,38,180	2202	109-GOVERNMENT	8,94,18,564	99,19,616
135533			SCHOOL (ENG-MED),KHARAR SECONDARY				
135534					SCHOOLS		
135535							
135536				***** -----		-----	-----
135537				TOTAL (MH) 9,93,38,180		8,94,18,564	99,19,616
135538							
135539							
135540				2235 5,16,531	200-OTHER	5,16,531	0
135541					PROGRAMMES		
135542							
135543							
135544			GOVERNMENT OF PUNJAB 2260				Page
135545			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
135546							
135547							
135548	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
135549	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
135550	-----	-----	-----	-----	-----	-----	-----
135551				*****		-----	-----
135552	PUBLIC 5,16,531	DIRECTOR, PUBLIC	PRINCIPAL,GOVT MODEL SECONDARY	TOTAL (MH)		5,16,531	0
135553	INSTRUCTION (ENG-MED), KHARAR	INSTRUCTIONS(SECONDARY),	SCHOOL				
135554	S PUNJAB						
135555	(COLLEGES)						
135556							
135557							
135558							
135559			*****			-----	-----
135560			TOTAL (DDO) 9,98,54,711			8,99,35,095	99,19,616
135561							
135562							
135563			PRINCIPAL,GOVT SENIOR SECONDARY 6,54,32,007	2202	109-GOVERNMENT	5,16,64,140	1,37,67,867
135564			SCHOOL LALRU SECONDARY				
135565					SCHOOLS		
135566							
135567				*****		-----	-----
135568				TOTAL (MH) 6,59,48,538		5,21,80,671	1,37,67,867
135569							
135570							
135571			*****			-----	-----

135572	-----						
135573							
135574							
135575	PRINCIPAL,GOVT SENIOR SECONDARY 2,93,48,853	2202	109-GOVERNMENT	2,65,17,265	28,31,588		
135576	SCHOOL SAMGOLI SECONDARY						
135577			SCHOOLS				
135578							
135579			789-SPECIAL 5,000	0	5,000		
135580			COMPONENT PLAN				
135581			FOR SCHEDULED				
135582			CASTES				
135583							
135584		***** -----		-----	-----		
135585		TOTAL (MH) 2,93,53,853		2,65,17,265	28,36,588		
135586							
135587							
135588	***** -----			-----	-----		
135589	TOTAL (DDO) 2,93,53,853			2,65,17,265	28,36,588		
135590							
135591							
135592	PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	4,000	1,000		

			5,000				
135593			SCHOOL (B) GHARUAN OTHER		AND		
135594					SERVICES		
135595							
135596					109-GOVERNMENT 3,10,31,130	2,40,80,982	69,50,148
135597					SECONDARY		
135598					SCHOOLS		
135599							
135600				***** -----		-----	-----
135601				TOTAL (MH) 3,10,36,130		2,40,84,982	69,51,148
135602							
135603							
135604			GOVERNMENT OF PUNJAB 2261				Page
135605			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
135606							
135607							
135608	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
135609	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
135610	----- -----	-----	-----	-----	-----	-----	-----
135611							
135612	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
135613	INSTRUCTION INSTRUCTIONS(SECONDARY),						

135614	S PUNJAB					
135615	(COLLEGES)					
135616						
135617	TOTAL (DD0) 3,10,36,130				2,40,84,982	69,51,148
135618						
135619						
135620	PRINCIPAL,GOVT SENIOR SECONDARY 5,000	2202	104-TEACHERS		5,000	0
135621	SCHOOL (G) GHARUAN OTHER		AND			
135622			SERVICES			
135623						
135624			109-GOVERNMENT 2,83,67,838		2,39,99,956	43,67,882
135625			SECONDARY			
135626			SCHOOLS			
135627						
135628		***** -----		-----		-----
135629		TOTAL (MH) 5,94,08,968			4,80,89,938	1,13,19,030
135630						
135631						
135632		***** -----		-----		-----
135633	TOTAL (DD0) 5,94,08,968				4,80,89,938	1,13,19,030
135634						
135635						

135636	PRINCIPAL,GOVT SENIOR SECONDARY 5,000	2202	104-TEACHERS	0	5,000
135637	SCHOOL (G) KURALI OTHER		AND		
135638			SERVICES		
135639					
135640			109-GOVERNMENT 5,83,87,427	5,29,25,687	54,61,740
135641			SECONDARY		
135642			SCHOOLS		
135643					
135644		***** -----	-----	-----	
135645		TOTAL (MH) 5,83,92,427		5,29,25,687	54,66,740
135646					
135647					
135648	***** -----		-----	-----	
135649	TOTAL (DDO) 5,83,92,427			5,29,25,687	54,66,740
135650					
135651					
135652	PRINCIPAL,GOVT SENIOR SECONDARY 5,000	2202	104-TEACHERS	0	5,000
135653	SCHOOL (G) SOHANA OTHER		AND		
135654			SERVICES		
135655					
135656			109-GOVERNMENT 5,36,39,487	4,11,67,607	1,24,71,880

135680	PRINCIPAL,GOVT SENIOR SECONDARY 1,72,47,292	2202	109-GOVERNMENT	1,56,52,979	15,94,313
135681	SCHOOL AMLALA SECONDARY				
135682			SCHOOLS		
135683					
135684			789-SPECIAL 5,000	3,000	2,000
135685			COMPONENT PLAN		
135686			FOR SCHEDULED		
135687			CASTES		
135688					
135689		***** -----		-----	-----
135690		TOTAL(MH) 7,08,96,779		5,68,23,586	1,40,73,193
135691					
135692					
135693	***** -----			-----	-----
135694	TOTAL(DDO) 7,08,96,779			5,68,23,586	1,40,73,193
135695					
135696					
135697	PRINCIPAL,GOVT SENIOR SECONDARY 5,000	2202	104-TEACHERS	0	5,000
135698	SCHOOL DAULAT SINGH WALA OTHER		AND		
135699			SERVICES		

135700

135701

109-GOVERNMENT
3,02,50,3582,65,39,22437,11,134

135702

SECONDARY

135703

SCHOOLS

135704

135705

*****-----

135706

TOTAL (MH)
3,02,55,3582,65,39,22437,16,134

135707

135708

135709

*****-----

135710

TOTAL (DD0)
3,02,55,3582,65,39,22437,16,134

135711

135712

135713

PRINCIPAL,GOVT SENIOR SECONDARY 2202109-GOVERNMENT2,69,91,15829,26,064

135714

SCHOOL DIALPURA
SECONDARY

135715

SCHOOLS

135716

135717

789-SPECIAL4,9910

135718

COMPONENT
PLAN

135719

FOR
SCHEDULED

135720

CASTES

135721

135722

135723

135724

GOVERNMENT OF PUNJAB
2263

Page

135725

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

135726

135727

135728

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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135729

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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135730

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-----	-----					

135731

			TOTAL (MH)		2, 69, 96, 149	29, 26, 064
			2, 99, 22, 213			

135732

135733

135734

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

135735

INSTRUCTION
INSTRUCTIONS(SECONDARY),

135736

S
PUNJAB

135737

(COLLEGES)

135738

135739

		TOTAL (DDO)			2, 69, 96, 149	29, 26, 064
		2, 99, 22, 213				

135740

135741

135742

	PRINCIPAL, GOVT SENIOR SECONDARY	2202	109 - GOVERNMENT		1, 79, 83, 898	42, 64, 865
	2, 22, 48, 763					

135743

SCHOOL HANDESRA
SECONDARY

135744

SCHOOLS

135745

135746

789 -SPECIAL	2,000	2,000
4,000		

135747

COMPONENT
PLAN

135748

FOR
SCHEDULED

135749

CASTES

135750

135751

*****	-----	-----

135752

TOTAL (MH)	4,49,82,047	71,92,929
5,21,74,976		

135753

135754

135755

2235	200 -OTHER	1,35,476	23,668
1,59,144			

135756

PROGRAMMES

135757

135758

*****	-----	-----

135759

TOTAL (MH)	1,35,476	23,668
1,59,144		

135760

135761

135762

*****	-----	-----

135763	TOTAL (DDO) 5,23,34,120			4,51,17,523	72,16,597
135764					
135765					
135766	PRINCIPAL,GOVT SENIOR SECONDARY 5,000	2202	104-TEACHERS	4,000	1,000
135767	SCHOOL HOSHIARPUR OTHER		AND		
135768			SERVICES		
135769					
135770			109-GOVERNMENT 1,57,66,952	1,42,06,546	15,60,406
135771			SECONDARY		
135772			SCHOOLS		
135773					
135774		***** -----		-----	-----
135775		TOTAL (MH) 1,57,71,952		1,42,10,546	15,61,406
135776					
135777					
135778		***** -----		-----	-----
135779	TOTAL (DDO) 1,57,71,952			1,42,10,546	15,61,406
135780					
135781					
135782	PRINCIPAL,GOVT SENIOR SECONDARY 5,000	2202	104-TEACHERS	4,000	1,000
135783					
135784	GOVERNMENT OF PUNJAB 2264				Page
135785	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				

	2022						
135786							
135787							
135788	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
135789	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
135790	-----	-----	-----	-----	-----	-----	-----
135791			SCHOOL JARAUT OTHER		AND		
135792					SERVICES		
135793							
135794	PUBLIC 2,17,50,911	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,98,30,107	19,20,804
135795	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL JARAUT				
135796	S SCHOOLS	PUNJAB					
135797	(COLLEGES)						
135798							
135799				***** -----		-----	-----
135800				TOTAL (MH) 2,17,55,911		1,98,34,107	19,21,804
135801							
135802							
135803			***** -----			-----	-----
135804			TOTAL (DDO) 2,17,55,911			1,98,34,107	19,21,804
135805							
135806							
135807			PRINCIPAL,GOVT SENIOR SECONDARY 3,000	2202	104-TEACHERS	3,000	0
135808			SCHOOL JHANJERI OTHER		AND		

135809

SERVICES

135810

135811

109 - GOVERNMENT 2,09,36,869 45,83,712
2,55,20,581

135812

SECONDARY

135813

SCHOOLS

135814

135815

789 - SPECIAL 2,000 0
2,000

135816

COMPONENT
PLAN

135817

FOR
SCHEDULED

135818

CASTES

135819

135820

135821

TOTAL (MH) 2,09,41,869 45,83,712
2,55,25,581

135822

135823

135824

135825

TOTAL (DDO) 2,09,41,869 45,83,712
2,55,25,581

135826

135827

135828			PRINCIPAL,GOVT SENIOR SECONDARY 5,000	2202	104-TEACHERS	4,000	1,000
135829			SCHOOL KHIJRABAD OTHER		AND		
135830					SERVICES		
135831							
135832					109-GOVERNMENT 3,14,82,483	2,85,97,339	28,85,144
135833					SECONDARY		
135834					SCHOOLS		
135835							
135836				***** -----	-----	-----	
135837				TOTAL (MH) 3,14,87,483		2,86,01,339	28,86,144
135838							
135839							
135840			***** -----		-----	-----	
135841			TOTAL (DDO) 3,14,87,483			2,86,01,339	28,86,144
135842							
135843							
135844			GOVERNMENT OF PUNJAB 2265				Page
135845			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
135846							
135847							
135848	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
135849	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

135872

135873

109-GOVERNMENT
2,27,12,1701,81,26,20245,85,968

135874

SECONDARY

135875

SCHOOLS

135876

135877

*****-----

135878

TOTAL (MH)1,81,30,20245,86,968
2,27,17,170

135879

135880

135881

*****-----

135882

TOTAL (DDO)1,81,30,20245,86,968
2,27,17,170

135883

135884

135885

PRINCIPAL, GOVT SENIOR SECONDARY 2202109-GOVERNMENT3,06,48,85686,42,077
3,92,90,933

135886

SCHOOL MUBARIKPUR
SECONDARY

135887

SCHOOLS

135888

135889

789-SPECIAL05,000
5,000

135890

COMPONENT
PLAN

135891

FOR
SCHEDULED

135892

CASTES

135893

135894

135895

TOTAL (MH) 3,06,48,856 86,47,077
3,92,95,933

135896

135897

135898

135899

TOTAL (DDO) 3,06,48,856 86,47,077
3,92,95,933

135900

135901

135902

PRINCIPAL, GOVT SENIOR SECONDARY 2202 104-TEACHERS 5,000 0
5,000

135903

135904

GOVERNMENT OF PUNJAB Page
2266

135905

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

135906

135907

135908

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

135909

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

135910

135911

SCHOOL MUNDHO SANGTIAN AND
OTHER

135912

SERVICES

135913

135914

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVT SENIOR SECONDARY 2202 109-GOVERNMENT 2,18,99,132 21,86,257

	2,40,85,389						
135915	INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY	SCHOOL MUNDHO SANGTIAN					
135916	S SCHOOLS	PUNJAB					
135917	(COLLEGES)						
135918							
135919			***** -----		-----	-----	
135920			TOTAL (MH) 2,40,90,389		2,19,04,132	21,86,257	
135921							
135922							
135923			***** -----		-----	-----	
135924			TOTAL (DDO) 2,40,90,389		2,19,04,132	21,86,257	
135925							
135926							
135927		PRINCIPAL,GOVT SENIOR SECONDARY 5,000	2202	104-TEACHERS	4,000	1,000	
135928		SCHOOL NADA OTHER		AND			
135929				SERVICES			
135930							
135931				109-GOVERNMENT 2,66,61,712	2,41,22,996	25,38,716	
135932				SECONDARY			
135933				SCHOOLS			
135934							
135935			***** -----		-----	-----	

135936	TOTAL (MH) 2,66,66,712		2,41,26,996	25,39,716
135937				
135938				
135939	***** -----		-----	-----
135940	TOTAL (DDO) 2,66,66,712		2,41,26,996	25,39,716
135941				
135942				
135943	PRINCIPAL,GOVT SENIOR SECONDARY 1,97,50,397	2202	109-GOVERNMENT	1,76,16,829 21,33,568
135944	SCHOOL PANDWALA SECONDARY			
135945			SCHOOLS	
135946				
135947			789-SPECIAL 5,000	2,000 3,000
135948			COMPONENT PLAN	
135949			FOR SCHEDULED	
135950			CASTES	
135951				
135952	***** -----		-----	-----
135953	TOTAL (MH) 1,97,55,397		1,76,18,829	21,36,568
135954				
135955				
135956	*****		-----	-----

135957	-----						
	TOTAL (DDO)						1,76,18,829
	1,97,55,397						21,36,568
135958							
135959							
135960	PRINCIPAL,GOVT SENIOR SECONDARY 2202 109-GOVERNMENT						1,60,09,150
	1,78,82,633						18,73,483
135961	SCHOOL RAMGARH-BHUDA						
	SECONDARY						
135962							
	SCHOOLS						
135963							
135964	GOVERNMENT OF PUNJAB						Page
	2267						
135965	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
135966							
135967							
135968	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
135969	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
135970	-----	-----	-----	-----	-----	-----	-----

135971							
135972	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	789-SPECIAL	5,000	0
	5,000						
135973	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL RAMGARH-BHUDA		COMPONENT		
	PLAN						
135974	S	PUNJAB			FOR		
	SCHEDULED						
135975	(COLLEGES)						
	CASTES						
135976							
135977	*****						-----

135978	TOTAL (MH)						1,60,14,150
	1,78,87,633						18,73,483
135979							

135980

135981

135982

TOTAL (DDO)

1,78,87,633

1,60,14,150

18,73,483

135983

135984

135985

PRINCIPAL, GOVT SENIOR SECONDARY 2202

5,000

104-TEACHERS

5,000

0

135986

SCHOOL SAHAURAN

OTHER

AND

135987

SERVICES

135988

135989

109-GOVERNMENT

4,98,08,574

4,44,97,306

53,11,268

135990

SECONDARY

135991

SCHOOLS

135992

135993

135994

TOTAL (MH)

4,98,13,574

4,45,02,306

53,11,268

135995

135996

135997

135998

TOTAL (DDO)

4,98,13,574

4,45,02,306

53,11,268

135999

136000

136001

PRINCIPAL, GOVT SENIOR SECONDARY 2202

4,991

104-TEACHERS

3,991

1,000

136002	SCHOOL SIALBA OTHER		AND		
136003			SERVICES		
136004					
136005			109-GOVERNMENT 3,51,73,820	3,17,33,768	34,40,052
136006			SECONDARY		
136007			SCHOOLS		
136008					
136009		***** -----		-----	-----
136010		TOTAL (MH) 3,51,78,811		3,17,37,759	34,41,052
136011					
136012					
136013		***** -----		-----	-----
136014		TOTAL (DD0) 3,51,78,811		3,17,37,759	34,41,052
136015					
136016					
136017	PRINCIPAL, GOVT SENIOR SECONDARY 5,000	2202	104-TEACHERS	5,000	0
136018	SCHOOL TIRA OTHER		AND		
136019			SERVICES		
136020					
136021			109-GOVERNMENT 3,30,60,151	2,99,59,089	31,01,062

136022

SECONDARY

136023

136024

GOVERNMENT OF PUNJAB
2268

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136025

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

136026

136027

136028

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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136029

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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136030

----- -----	-----	-----	-----	-----	-----	-----
----------------	-------	-------	-------	-------	-------	-------

136031

SCHOOLS

136032

136033

***** -----	-----	-----
----------------	-------	-------

136034

TOTAL (MH) 3,30,65,151	2,99,64,089	31,01,062
---------------------------	-------------	-----------

136035

136036

136037

***** -----	-----	-----
----------------	-------	-------

136038

TOTAL (DDO) 3,30,65,151	2,99,64,089	31,01,062
----------------------------	-------------	-----------

136039

136040

136041

PUBLIC 5,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	3,000	2,000
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136042

INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SCHOOL TIUR	AND
----------------------	--------------------------	-------------	-----

136043

S SERVICES	PUNJAB
---------------	--------

136044

(COLLEGES)

136045									
136046					109-GOVERNMENT 3,33,60,345		2,98,99,313		34,61,032
136047					SECONDARY				
136048					SCHOOLS				
136049									
136050					***** -----		-----		-----
136051					TOTAL (MH) 3,33,65,345		2,99,02,313		34,63,032
136052									
136053									
136054					***** -----		-----		-----
136055					TOTAL (DDO) 3,33,65,345		2,99,02,313		34,63,032
136056									
136057									
136058					PRINCIPAL,GOVT. SR. SEC. HIGH 2235	200-OTHER	19,040		13,271
136059					SCHOOL, BEHRAMPUR KHURD PROGRAMMES				
136060									
136061					***** -----		-----		-----
136062					TOTAL (MH) 32,311		19,040		13,271
136063									
136064									
136065					***** -----		-----		-----
136066					TOTAL (DDO) 32,311		19,040		13,271

136067

136068

136069PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202109-GOVERNMENT1,36,28,61114,66,4101,50,95,021

136070GHALL KHURD SECONDARY

136071SCHOOLS

136072

136073789-SPECIAL 5,00005,000

136074COMPONENT PLAN

136075FOR SCHEDULED

136076CASTES

136077

136078*****-----

136079TOTAL (MH) 1,36,33,61114,66,4101,51,00,021

136080

136081

1360822235200-OTHER1,47,15001,47,150

136083GOVERNMENT OF PUNJAB
1360842269Page

136085DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

136086

136087

136088NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITURE

	PROGRESSIVE						
136089	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
136090	-----	-----	-----	-----	-----	-----	-----
136091					PROGRAMMES		
136092							
136093				*****		-----	-----
136094				TOTAL (MH)		1,47,150	0
136095				1,47,150			
136096							
136097			*****			-----	-----
136098			TOTAL (DDO)			1,37,80,761	14,66,410
136099			1,52,47,171				
136100							
136101	PUBLIC 63,188	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC.SCHOOL	2235	200-OTHER	39,323	23,865
136102	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	MAM DOT				
136103	S PUNJAB						
136104	(COLLEGES)						
136105							
136106				*****		-----	-----
136107				TOTAL (MH)		39,323	23,865
136108				63,188			
136109							
136110			*****			-----	-----
136111			TOTAL (DDO)			39,323	23,865

		63,188				
136112						
136113						
136114	PRINCIPAL,GOVT. ADARSH SENIOR 5,000	2202	104-TEACHERS	3,000	2,000	
136115	SECONDARY SCHOOL, CANAL COLONY OTHER		AND			
136116			SERVICES			
136117						
136118			109-GOVERNMENT 3,93,03,714	3,11,36,004	81,67,710	
136119			SECONDARY			
136120			SCHOOLS			
136121						
136122		***** -----		-----	-----	
136123		TOTAL (MH) 3,93,08,714		3,11,39,004	81,69,710	
136124						
136125						
136126		***** -----		-----	-----	
136127	TOTAL (DDO) 3,93,08,714			3,11,39,004	81,69,710	
136128						
136129						
136130	PRINCIPAL,GOVT. ADARSH SENIOR 2,000	2202	104-TEACHERS	1,000	1,000	
136131	SECONDARY SCHOOL, KOT DHANDAL OTHER		AND			
136132			SERVICES			

136133							
136134				109-GOVERNMENT 1,72,16,598		1,53,63,070	18,53,528
136135				SECONDARY			
136136				SCHOOLS			
136137							
136138				789-SPECIAL 3,000		3,000	0
136139				COMPONENT PLAN			
136140				FOR SCHEDULED			
136141				CASTES			
136142							
136143							
136144			GOVERNMENT OF PUNJAB 2270				
136145			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
136146							
136147							
136148	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
136149	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
136150	----- -----	-----	-----	-----	-----	-----	-----
136151				***** -----		-----	-----
136152	PUBLIC 1,72,21,598	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. ADARSH SENIOR	TOTAL (MH)		1,53,67,070	18,54,528

136153	INSTRUCTION INSTRUCTIONS(SECONDARY), DHANDAL	SECONDARY SCHOOL, KOT				
136154	S PUNJAB					
136155	(COLLEGES)					
136156						
136157						
136158						
136159		***** -----			-----	-----
136160		TOTAL (DDO) 1,72,21,598			1,53,67,070	18,54,528
136161						
136162						
136163		PRINCIPAL, GOVT. GIRLS S.S.SCHOOL 2202 3,61,21,859	109-GOVERNMENT		3,25,30,911	35,90,948
136164		MAUR MANDI SECONDARY				
136165			SCHOOLS			
136166						
136167			789-SPECIAL 5,000		4,000	1,000
136168			COMPONENT PLAN			
136169			FOR SCHEDULED			
136170			CASTES			
136171						
136172		***** -----			-----	-----
136173		TOTAL (MH) 5,33,48,457			4,79,01,981	54,46,476

136174

136175

136176

136177

TOTAL (DD0)

5,33,48,457

4,79,01,981

54,46,476

136178

136179

136180

PRINCIPAL,GOVT. GIRLS SR

2235

200-OTHER

4,86,278

2,43,468

7,29,746

136181

SECONDARY SCHOOL MOGA

PROGRAMMES

136182

136183

136184

TOTAL (MH)

7,29,746

4,86,278

2,43,468

136185

136186

136187

136188

TOTAL (DD0)

7,29,746

4,86,278

2,43,468

136189

136190

136191

PRINCIPAL,GOVT. GIRLS SR. SEC.

2202

104-TEACHERS

4,000

1,000

5,000

136192

SCHOOL, PONJ KOSI

AND

OTHER

136193

SERVICES

136194

136195

109-GOVERNMENT

1,54,52,468

1,24,97,958

29,54,510

136196

					SECONDARY		
136197					SCHOOLS		
136198							
136199				*****			
136200				TOTAL (MH)		1, 25, 01, 958	29, 55, 510
				1, 54, 57, 468			
136201							
136202							
136203							
136204			GOVERNMENT OF PUNJAB				Page
			2271				
136205			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
			2022				
136206							
136207							
136208	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
136209	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
136210							
136211			*****				
136212	PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1, 25, 01, 958	29, 55, 510
	1, 54, 57, 468						
136213	INSTRUCTION						
	INSTRUCTIONS(SECONDARY),						
136214	S						
	PUNJAB						
136215	(COLLEGES)						
136216							
136217							
136218							
136219			PRINCIPAL, GOVT. GIRLS SR.	2235	200-OTHER	14, 215	0
			14, 215				

136220	SECONDARY SCHOOL, TARN TARAN PROGRAMMES					
136221						
136222		***** -----			-----	-----
136223		TOTAL (MH) 1,54,71,683			1,25,16,173	29,55,510
136224						
136225						
136226		***** -----			-----	-----
136227		TOTAL (DDO) 1,54,71,683			1,25,16,173	29,55,510
136228						
136229						
136230	PRINCIPAL,GOVT. HIGH SCHOOL , 1,15,53,284	2202	109-GOVERNMENT		98,93,711	16,59,573
136231	NIHAL SINGH WALA SECONDARY					
136232			SCHOOLS			
136233						
136234			789-SPECIAL 5,000		3,000	2,000
136235			COMPONENT PLAN			
136236			FOR SCHEDULED			
136237			CASTES			
136238						
136239		***** -----			-----	-----
136240		TOTAL (MH)			98,96,711	16,61,573

	1,15,58,284				
136241					
136242					
136243	*****-----				
136244	TOTAL (DD0) 1,15,58,284			98,96,711	16,61,573
136245					
136246					
136247	PRINCIPAL, GOVT. HIGH SCHOOL, 2,367	2202	104-TEACHERS	1,899	468
136248	RANDHAWA OTHER		AND		
136249			SERVICES		
136250					
136251			109-GOVERNMENT 2,18,40,684	1,98,96,704	19,43,980
136252			SECONDARY		
136253			SCHOOLS		
136254					
136255			789-SPECIAL 2,627	2,097	530
136256			COMPONENT PLAN		
136257			FOR SCHEDULED		
136258			CASTES		
136259					

136260

136261

TOTAL (MH)
2,18,45,678

1,99,00,700

19,44,978

136262

136263

136264

GOVERNMENT OF PUNJAB
2272

Page

136265

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

136266

136267

136268

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

136269

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

136270

136271

136272

PUBLIC

DIRECTOR, PUBLIC

136273

INSTRUCTION
INSTRUCTIONS(SECONDARY),

136274

S
PUNJAB

136275

(COLLEGES)

136276

136277

TOTAL (DDO)
2,18,45,678

1,99,00,700

19,44,978

136278

136279

136280

PRINCIPAL,GOVT. MODEL SENIOR
66,01,782

2202

109-GOVERNMENT

59,47,760

6,54,022

136281

SECONDARY SCHOOL, NATHEHA
SECONDARY

136282

SCHOOLS

136283

136284				789-SPECIAL 5,000	4,000	1,000
136285				COMPONENT PLAN		
136286				FOR SCHEDULED		
136287				CASTES		
136288						
136289			***** -----			
136290			TOTAL (MH) 2,84,52,460		2,58,52,460	26,00,000
136291						
136292						
136293		***** -----				
136294		TOTAL (DDO) 2,84,52,460			2,58,52,460	26,00,000
136295						
136296						
136297		PRINCIPAL,GOVT. MODEL SENIOR 5,000	2202	104-TEACHERS	4,000	1,000
136298		SECONDARY SCHOOL, RAI KE KALAN OTHER		AND		
136299				SERVICES		
136300						
136301				109-GOVERNMENT 1,33,40,797	1,19,77,208	13,63,589
136302				SECONDARY		
136303						

				SCHOOLS		
136304						
136305			*****			

136306			TOTAL (MH)		1,19,81,208	13,64,589
			1,33,45,797			
136307						
136308						
136309			*****			

136310			TOTAL (DDO)		1,19,81,208	13,64,589
			1,33,45,797			
136311						
136312						
136313		PRINCIPAL,GOVT. S. SSCHOOL,	2202	109-GOVERNMENT	86,85,273	10,61,180
		97,46,453				
136314		KUTTIWAL KALAN				
		SECONDARY				
136315				SCHOOLS		
136316						
136317				789-SPECIAL	4,000	1,000
				5,000		
136318				COMPONENT		
				PLAN		
136319				FOR		
				SCHEDULED		
136320				CASTES		
136321						
136322			*****			

136323						

136325

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

136326

136327

136328	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
136329	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

136330

136331

TOTAL (MH)
97,51,453

86,89,273

10,62,180

136332

136333

136334

PUBLIC
37,325

DIRECTOR, PUBLIC

PRINCIPAL,GOVT. S. SSCHOOL,

2235

200-OTHER

37,325

0

136335

INSTRUCTION
PROGRAMMES

INSTRUCTIONS(SECONDARY),

KUTTIWAL KALAN

136336

S
PUNJAB

136337

(COLLEGES)

136338

136339

136340

TOTAL (MH)
97,88,778

87,26,598

10,62,180

136341

136342

136343

136344

TOTAL (DDO)
97,88,778

87,26,598

10,62,180

136345

136346

136347

PRINCIPAL,GOVT. SENIOR SECONDARY

2202

109-GOVERNMENT

1,73,14,609

31,91,199

2,05,05,808

136348	SCHOOL (B), RAIKOT SECONDARY				
136349		SCHOOLS			
136350					
136351		789-SPECIAL 5,000	4,000	1,000	
136352		COMPONENT PLAN			
136353		FOR SCHEDULED			
136354		CASTES			
136355					
136356		***** -----	-----	-----	
136357		TOTAL (MH) 2,05,10,808	1,73,18,609	31,92,199	
136358					
136359					
136360		2235 2,36,309	200-OTHER 0	2,36,309	
136361		PROGRAMMES			
136362					
136363		***** -----	-----	-----	
136364		TOTAL (MH) 2,36,309	0	2,36,309	
136365					
136366					
136367		***** -----	-----	-----	

136368			TOTAL (DDO) 2,07,47,117			1,73,18,609	34,28,508
136369							
136370							
136371			PRINCIPAL,GOVT. SENIOR SECONDARY 2202 1,80,03,417	109-GOVERNMENT		1,63,15,979	16,87,438
136372			SCHOOL (GIRLS), DAROLI BHAI SECONDARY				
136373				SCHOOLS			
136374							
136375				789-SPECIAL 5,000		4,000	1,000
136376				COMPONENT PLAN			
136377				FOR SCHEDULED			
136378				CASTES			
136379							
136380			***** -----		-----		
136381			TOTAL (MH) 1,80,08,417			1,63,19,979	16,88,438
136382							
136383							
136384			GOVERNMENT OF PUNJAB 2274				Page
136385			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
136386							
136387							
136388	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

136389	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
136390	----- -----						
136391							
136392	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
136393	INSTRUCTION						
136394	S						
136395	PUNJAB						
136396							
136397				TOTAL (DDO) 1,80,08,417		1,63,19,979	16,88,438
136398							
136399							
136400				PRINCIPAL, GOVT. SENIOR SECONDARY 2202 2,376	104-TEACHERS	0	2,376
136401				SCHOOL, BHUTTAL KALAN OTHER	AND		
136402					SERVICES		
136403							
136404					109-GOVERNMENT 1,37,71,241	1,24,07,649	13,63,592
136405					SECONDARY		
136406					SCHOOLS		
136407							
136408					789-SPECIAL 2,624	0	2,624
136409					COMPONENT PLAN		

136410			FOR SCHEDULED		
136411			CASTES		
136412					
136413		***** -----		-----	-----
136414		TOTAL (MH) 3,17,84,658		2,87,27,628	30,57,030
136415					
136416					
136417		***** -----		-----	-----
136418		TOTAL (DDO) 3,17,84,658		2,87,27,628	30,57,030
136419					
136420					
136421		PRINCIPAL, GOVT. SENIOR SECONDARY 2202 2,11,97,300	109-GOVERNMENT	1,86,49,393	25,47,907
136422		SCHOOL, CHAK SAIDO KE SECONDARY			
136423			SCHOOLS		
136424					
136425			789-SPECIAL 5,000	5,000	0
136426			COMPONENT PLAN		
136427			FOR SCHEDULED		
136428			CASTES		
136429					

136431

136433

136434

136435

136436

136437

136438

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136447

136448

136449

136450

136451

136452

TOTAL (MH)
2,12,02,300

2235	200-OTHER
2,85,019	

PROGRAMMES

* * * * *

TOTAL (MH)
2,85,019

TOTAL (DDO)
2,14,87,319

GOVERNMENT OF PUNJAB
2275

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

136451

136452

136453	PUBLIC 2,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	2,000	0
136454	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SCHOOL, DALLA	AND		
136455	S SERVICES	PUNJAB				
136456	(COLLEGES)					
136457						
136458				109-GOVERNMENT 2,29,16,634	2,07,43,636	21,72,998
136459				SECONDARY		
136460				SCHOOLS		
136461						
136462				789-SPECIAL 3,000	2,000	1,000
136463				COMPONENT PLAN		
136464				FOR SCHEDULED		
136465				CASTES		
136466						
136467			***** -----	-----		
136468			TOTAL (MH) 2,29,21,634		2,07,47,636	21,73,998
136469						
136470						
136471			2235 48,202	200-OTHER	48,202	0
136472				PROGRAMMES		

136473

136474

136475

136476

136477

136478

136479

136480

136481

136482

136483

136484

136485

136486

136487

136488

136489

136490

136491

136492

TOTAL (MH)
48,202

48,202

0

TOTAL (DDO)
2,29,69,836

2,07,95,838

21,73,998

PRINCIPAL,GOVT. SENIOR SECONDARY 2202
2,376

104-TEACHERS

1,912

464

SCHOOL, DHURI
OTHER

AND

SERVICES

109-GOVERNMENT
3,22,25,714

2,93,05,956

29,19,758

SECONDARY

SCHOOLS

789-SPECIAL
2,624

2,088

536

COMPONENT
PLAN

FOR

					SCHEDULED		
136493					CASTES		
136494							
136495				*****			
136496				TOTAL (MH)		2,93,09,956	29,20,758
				3,22,30,714			
136497							
136498							
136499				2235	200-OTHER	5,05,900	6,000
				5,11,900			
136500					PROGRAMMES		
136501							
136502				*****			
136503							
136504			GOVERNMENT OF PUNJAB				Page
			2276				
136505			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
			2022				
136506							
136507							
136508	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
136509	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
136510							
136511				TOTAL (MH)		5,05,900	6,000
				5,11,900			
136512							
136513							
136514	PUBLIC	DIRECTOR, PUBLIC	*****				

136515	INSTRUCTION INSTRUCTIONS(SECONDARY),				
136516	S PUNJAB				
136517	(COLLEGES)				
136518					
136519	TOTAL(DDO) 3,27,42,614		2,98,15,856	29,26,758	
136520					
136521					
136522	PRINCIPAL,GOVT. SENIOR SECONDARY 2235 3,16,935	200-OTHER	3,16,935	0	
136523	SCHOOL, EALWAL GAGARPUR PROGRAMMES				
136524					
136525		***** -----	-----	-----	
136526		TOTAL(MH) 8,28,835	8,22,835	6,000	
136527					
136528					
136529		***** -----	-----	-----	
136530	TOTAL(DDO) 3,30,59,549		3,01,32,791	29,26,758	
136531					
136532					
136533	PRINCIPAL,GOVT. SENIOR SECONDARY 2202 5,000	104-TEACHERS	0	5,000	
136534	SCHOOL, KEHAR SINGH WALA OTHER	AND			
136535		SERVICES			
136536					
136537		109-GOVERNMENT 1,90,86,344	1,71,81,420	19,04,924	

136538			SECONDARY		
136539			SCHOOLS		
136540					
136541		***** -----	-----	-----	
136542		TOTAL (MH) 1,90,91,344		1,71,81,420	19,09,924
136543					
136544					
136545		***** -----	-----	-----	
136546		TOTAL (DDO) 1,90,91,344		1,71,81,420	19,09,924
136547					
136548					
136549		PRINCIPAL,GOVT. SENIOR SECONDARY 2202 1,915	104-TEACHERS	1,915	0
136550		SCHOOL, KOT BHAI OTHER	AND		
136551			SERVICES		
136552					
136553			109-GOVERNMENT 2,59,09,970	2,34,26,606	24,83,364
136554			SECONDARY		
136555			SCHOOLS		
136556					
136557			789-SPECIAL 2,084	2,084	0

136558

COMPONENT
PLAN

136559

FOR
SCHEDULED

136560

CASTES

136561

136562

136563

136564

GOVERNMENT OF PUNJAB
2277

Page

136565

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

136566

136567

136568

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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136569

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
---------------------------	---------------------------	--------------------------------	------	------	---------------------	------------------

136570

136571

TOTAL (MH)	2, 34, 30, 605	24, 83, 364
2, 59, 13, 969		

136572

136573

136574

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----

136575

INSTRUCTION
INSTRUCTIONS(SECONDARY),

136576

S
PUNJAB

136577

(COLLEGES)

136578

136579

TOTAL (DDO)	2, 34, 30, 605	24, 83, 364
2, 59, 13, 969		

136580

136581

136582

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 94,84,362 19,94,934
1,14,79,296

136583

SCHOOL, LAKHA HAZI
SECONDARY

136584

SCHOOLS

136585

136586

789-SPECIAL 4,000 1,000
5,000

136587

COMPONENT
PLAN

136588

FOR
SCHEDULED

136589

CASTES

136590

136591

***** -----

136592

TOTAL (MH) 3,29,18,967 44,79,298
3,73,98,265

136593

136594

136595

2235 200-OTHER 5,106 0
5,106

136596

PROGRAMMES

136597

136598

***** -----

136599

TOTAL (MH) 5,106 0
5,106

136600

136601

136602

136603

TOTAL (DD0)
3,74,03,3713,29,24,07344,79,298

136604

136605

136606

PRINCIPAL,GOVT. SENIOR SECONDARY 2202104-TEACHERS2712,105
2,376

136607

SCHOOL, MEHLANAND
OTHER

136608

SERVICES

136609

136610

109-GOVERNMENT2,62,54,46646,06,366
3,08,60,832

136611

SECONDARY

136612

SCHOOLS

136613

136614

789-SPECIAL3312,293
2,624

136615

COMPONENT
PLAN

136616

FOR
SCHEDULED

136617

CASTES

136618

136619

136620

TOTAL (MH)
3,08,65,832

2,62,55,068

46,10,764

136621

136622

136623

136624

GOVERNMENT OF PUNJAB
2278

Page

136625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

136626

136627

136628

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

136629

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

136630

136631

PUBLIC
11,91,997

DIRECTOR, PUBLIC

PRINCIPAL,GOVT. SENIOR SECONDARY

2235

200-OTHER

11,44,320

47,677

136632

INSTRUCTION
PROGRAMMES

INSTRUCTIONS(SECONDARY),

SCHOOL, MEHLAN

136633

S
PUNJAB

136634

(COLLEGES)

136635

136636

136637

TOTAL (MH)
11,91,997

11,44,320

47,677

136638

136639

136640

136641

TOTAL (DDO)
3,20,57,829

2,73,99,388

46,58,441

136642

136643

136644	PRINCIPAL,GOVT. SENIOR SECONDARY 2202 2,375	104-TEACHERS	1,433	942
136645	SCHOOL, MULOWAL OTHER	AND		
136646		SERVICES		
136647				
136648		109-GOVERNMENT 2,43,05,352	2,20,32,727	22,72,625
136649		SECONDARY		
136650		SCHOOLS		
136651				
136652		789-SPECIAL 2,625	1,567	1,058
136653		COMPONENT PLAN		
136654		FOR SCHEDULED		
136655		CASTES		
136656				
136657		***** -----	-----	-----
136658		TOTAL (MH) 2,43,10,352	2,20,35,727	22,74,625
136659				
136660				
136661		2235 3,23,590	200-OTHER 3,23,590	0

136662	PROGRAMMES		
136663			
136664	*****	-----	-----

136665	TOTAL (MH) 3, 23, 590	3, 23, 590	0
136666			
136667			
136668	*****	-----	-----

136669	TOTAL (DDO) 2, 46, 33, 942	2, 23, 59, 317	22, 74, 625
136670			
136671			
136672	PRINCIPAL, GOVT. SENIOR SECONDARY 2202 1, 000	104 - TEACHERS 0	1, 000
136673	SCHOOL, MUNDIAN KALAN OTHER	AND	
136674		SERVICES	
136675			
136676		109 - GOVERNMENT 3, 94, 04, 444	3, 54, 59, 720 39, 44, 724
136677		SECONDARY	
136678		SCHOOLS	
136679			
136680	*****	-----	-----

136681	TOTAL (MH) 3, 94, 05, 444	3, 54, 59, 720	39, 45, 724
136682			

136685

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

136686

136687

136688

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

136689

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

136690

136691

136692

PUBLIC

DIRECTOR, PUBLIC

136693

INSTRUCTION
INSTRUCTIONS(SECONDARY),

136694

S
PUNJAB

136695

(COLLEGES)

136696

136697

TOTAL (DDO)
3,94,05,444

3,54,59,720

39,45,724

136698

136699

136700

PRINCIPAL,GOVT. SENIOR SECONDARY 2202
5,000

104-TEACHERS

5,000

0

136701

SCHOOL, RATOL ROHI
OTHER

AND

136702

SERVICES

136703

136704

109-GOVERNMENT
1,54,15,550

1,39,64,170

14,51,380

136705

SECONDARY

136706

SCHOOLS

136707

136708

136709

TOTAL (MH) 4,94,28,890 53,97,104
5,48,25,994

136710

136711

136712

2235 200-OTHER 12,347 0
12,347

136713

PROGRAMMES

136714

136715

136716

TOTAL (MH) 12,347 0
12,347

136717

136718

136719

136720

TOTAL (DDO) 4,94,41,237 53,97,104
5,48,38,341

136721

136722

136723

PRINCIPAL,GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 1,07,64,670 13,88,667
1,21,53,337

136724

SCHOOL, RUKNA BEGU
SECONDARY

136725

SCHOOLS

136726

136727

789-SPECIAL 0 5,000

					5,000		
136728					COMPONENT PLAN		
136729					FOR SCHEDULED		
136730					CASTES		
136731							
136732				***** -----		-----	
136733				TOTAL (MH) 1,21,58,337		1,07,64,670	13,93,667
136734							
136735							
136736				2235 22,267	200-OTHER	22,267	0
136737					PROGRAMMES		
136738							
136739				***** -----		-----	
136740				TOTAL (MH) 22,267		22,267	0
136741							
136742							
136743							
136744			GOVERNMENT OF PUNJAB 2280				Page
136745			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
136746							
136747							
136748	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

136749	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
136750	-----	-----	-----	-----	-----
136751	-----	*****	-----	-----	-----
136752	PUBLIC DIRECTOR, PUBLIC	TOTAL (DDO)		1,07,86,937	13,93,667
136753	INSTRUCTION INSTRUCTIONS(SECONDARY),				
136754	S PUNJAB				
136755	(COLLEGES)				
136756					
136757					
136758					
136759	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS		0	5,000
136760	SCHOOL, SARHALI OTHER	AND			
136761		SERVICES			
136762					
136763		109-GOVERNMENT 67,33,787		58,30,768	9,03,019
136764		SECONDARY			
136765		SCHOOLS			
136766					
136767		*****	-----	-----	-----
136768		TOTAL (MH) 67,61,054		58,53,035	9,08,019
136769					

136770

136771

2235
10,000

104-DEPOSIT

10,000

0

136772

LINKED

136773

INSURANCE

136774

SCHEME - GOVERNME

136775

NT
PROVIDENT

136776

FUND

136777

136778

136779

TOTAL (MH)
10,000

10,000

0

136780

136781

136782

136783

TOTAL (DD0)
1,89,29,391

1,66,27,705

23,01,686

136784

136785

136786

PRINCIPAL, GOVT. SENIOR SECONDARY 2202
2,376

104-TEACHERS

0

2,376

136787

SCHOOL, SARON
OTHER

AND

136788

SERVICES

136789

136790

109-GOVERNMENT
3,01,53,891

2,73,70,596

27,83,295

136791

SECONDARY

136792

SCHOOLS

136793

136794

789-SPECIAL
2,611

0

2,611

136795

COMPONENT
PLAN

136796

FOR
SCHEDULED

136797

CASTES

136798

136799

136800

TOTAL (MH)
3,01,58,878

2,73,70,596

27,88,282

136801

136802

136803

GOVERNMENT OF PUNJAB

Page

136804

2281

136805

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

136806

136807

136808

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

136809

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

136810

136811	-----					
			*****		-----	

136812	PUBLIC	DIRECTOR, PUBLIC	TOTAL (DD0)		2,73,70,596	27,88,282
	3,01,58,878					
136813	INSTRUCTION					
	INSTRUCTIONS(SECONDARY),					
136814	S					
	PUNJAB					
136815	(COLLEGES)					
136816						
136817						
136818						
136819		PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT		2,32,69,063	25,94,191
		2,58,63,254				
136820		SCHOOL, SHER KHAN				
		SECONDARY				
136821			SCHOOLS			
136822						
136823			789-SPECIAL		4,000	1,000
			5,000			
136824			COMPONENT			
			PLAN			
136825			FOR			
			SCHEDULED			
136826			CASTES			
136827						
136828			*****		-----	

136829		TOTAL (MH)			5,06,43,659	53,83,473
		5,60,27,132				
136830						

136831					
136832		2235 62,650	200-OTHER	62,650	0
136833			PROGRAMMES		
136834					
136835		***** -----		-----	-----
136836		TOTAL (MH) 62,650		62,650	0
136837					
136838					
136839		***** -----		-----	-----
136840		TOTAL (DDO) 5,60,89,782		5,07,06,309	53,83,473
136841					
136842					
136843		PRINCIPAL,GOVT. SENIOR SECONDARY 2202 5,000	104-TEACHERS	4,000	1,000
136844		SCHOOL, SOHANGARH OTHER	AND		
136845			SERVICES		
136846					
136847			109-GOVERNMENT 1,91,87,916	1,76,88,491	14,99,425
136848			SECONDARY		
136849			SCHOOLS		
136850					
136851		***** -----		-----	-----

136852

TOTAL (MH)
1, 91, 92, 916

1, 76, 92, 491

15, 00, 425

136853

136854

136855

136856

TOTAL (DDO)
1, 91, 92, 916

1, 76, 92, 491

15, 00, 425

136857

136858

136859

PRINCIPAL, GOVT. SENIOR SECONDARY 2202
5, 000

109 - GOVERNMENT

5, 000

0

136860

SCHOOL, TARN TARAN
SECONDARY

136861

SCHOOLS

136862

136863

136864

GOVERNMENT OF PUNJAB
2282

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136865

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

136866

136867

136868

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

136869

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

136870

136871

136872

PUBLIC
5, 000

DIRECTOR, PUBLIC

TOTAL (MH)

5, 000

0

136873

INSTRUCTION
INSTRUCTIONS (SECONDARY),

136874

S
PUNJAB

136875	(COLLEGES)				
136876					
136877					
136878					
136879		2235 30,000	104-DEPOSIT	0	30,000
136880			LINKED		
136881			INSURANCE		
136882			SCHEME - GOVERNME		
136883			NT PROVIDENT		
136884			FUND		
136885					
136886			200-OTHER 17,80,116	17,65,187	14,929
136887			PROGRAMMES		
136888					
136889		***** -----		-----	-----
136890		TOTAL (MH) 18,15,116		17,70,187	44,929
136891					
136892					
136893		***** -----		-----	-----
136894		TOTAL (DDO) 18,15,116		17,70,187	44,929

136895				
136896				
136897	PRINCIPAL,GOVT. SENIOR SECONDARY 2202 3,71,89,045	109-GOVERNMENT	3,02,57,192	69,31,853
136898	SCHOOL,BAJIDPUR SECONDARY			
136899		SCHOOLS		
136900				
136901		789-SPECIAL 5,000	4,000	1,000
136902		COMPONENT PLAN		
136903		FOR SCHEDULED		
136904		CASTES		
136905				
136906		***** -----	-----	-----
136907		TOTAL (MH) 3,71,94,045	3,02,61,192	69,32,853
136908				
136909				
136910		***** -----	-----	-----
136911		TOTAL (DD0) 3,71,94,045	3,02,61,192	69,32,853
136912				
136913				
136914	PRINCIPAL,GOVT. SENIOR SECONDARY 2202 2,03,70,953	109-GOVERNMENT	1,72,73,186	30,97,767
136915	SCHOOL,CHACK BUDHOKE SECONDARY			

136916

SCHOOLS

136917

136918

789-SPECIAL
5,000

4,000

1,000

136919

COMPONENT
PLAN

136920

FOR
SCHEDULED

136921

CASTES

136922

136923

136924

GOVERNMENT OF PUNJAB
2283

Page

136925

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

136926

136927

136928

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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136929

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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136930

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136931

*****	-----

136932

PUBLIC 2,03,75,953	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	TOTAL(MH)	1,72,77,186	30,98,767
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136933

INSTRUCTION KHERA	INSTRUCTIONS(SECONDARY),	SCHOOL, JHURAR
----------------------	--------------------------	----------------

136934

S
PUNJAB

136935

(COLLEGES)

136936

136937

136938

136939

136940

TOTAL (DDO)
2,03,75,953

1,72,77,186

30,98,767

136941

136942

136943

PRINCIPAL, GOVT. SENIOR SECONDARY 2202
5,000

104-TEACHERS

4,000

1,000

136944

SCHOOL, DANGAR KHERA
OTHER

AND

136945

SERVICES

136946

136947

109-GOVERNMENT
3,92,22,631

3,14,46,772

77,75,859

136948

SECONDARY

136949

SCHOOLS

136950

136951

136952

TOTAL (MH)
5,96,03,584

4,87,27,958

1,08,75,626

136953

136954

136955

136956

TOTAL (DDO)
5,96,03,584

4,87,27,958

1,08,75,626

136957

136958

136959

PRINCIPAL, GOVT. SENIOR SECONDARY 2202
5,000

104-TEACHERS

4,000

1,000

136960	SCHOOL, DATARANWALI OTHER	AND		
136961		SERVICES		
136962				
136963		109-GOVERNMENT 2,21,16,738	1,92,82,690	28,34,048
136964		SECONDARY		
136965		SCHOOLS		
136966				
136967		***** -----	-----	-----
136968		TOTAL (MH) 2,21,21,738	1,92,86,690	28,35,048
136969				
136970				
136971		***** -----	-----	-----
136972	TOTAL (DD0) 2,21,21,738		1,92,86,690	28,35,048
136973				
136974				
136975	PRINCIPAL, GOVT. SENIOR SECONDARY 2202 5,000	104-TEACHERS	0	5,000
136976	SCHOOL, GURUHARBAHAI (BOYS) OTHER	AND		
136977		SERVICES		
136978				
136979		109-GOVERNMENT 4,53,02,828	4,07,18,775	45,84,053

136980

SECONDARY

136981

SCHOOLS

136982

136983

136984

GOVERNMENT OF PUNJAB
2284

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136985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

136986

136987

136988

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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136989

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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136990

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136991

***** -----	----- -----
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136992

PUBLIC 4,53,07,828	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	TOTAL (MH)	4,07,18,775	45,89,053
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136993

INSTRUCTION INSTRUCTIONS(SECONDARY),
SCHOOL,GURUHARBAHAI (BOYS)

136994

S
PUNJAB

136995

(COLLEGES)

136996

136997

136998

136999

***** -----	----- -----
----------------	----------------

137000

TOTAL (DDO) 4,53,07,828	4,07,18,775	45,89,053
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137001

137002

137003

PRINCIPAL,GOVT. SENIOR SECONDARY 2202 5,000	104-TEACHERS	5,000	0
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137004	SCHOOL, GURUHARBAHAI (GIRLS) OTHER	AND		
137005		SERVICES		
137006				
137007		109-GOVERNMENT 3,60,23,580	3,25,12,600	35,10,980
137008		SECONDARY		
137009		SCHOOLS		
137010				
137011		***** -----	-----	-----
137012		TOTAL (MH) 8,13,36,408	7,32,36,375	81,00,033
137013				
137014				
137015	***** -----		-----	-----
137016	TOTAL (DD0) 8,13,36,408		7,32,36,375	81,00,033
137017				
137018				
137019	PRINCIPAL, GOVT. SENIOR SECONDARY 2202 1,50,05,355	109-GOVERNMENT	1,28,97,294	21,08,061
137020	SCHOOL, HAZARA SINGH WALA SECONDARY			
137021		SCHOOLS		
137022				
137023		789-SPECIAL 5,000	5,000	0

137024			COMPONENT PLAN		
137025			FOR SCHEDULED		
137026			CASTES		
137027					
137028		***** -----		-----	-----
137029		TOTAL (MH) 1,50,10,355		1,29,02,294	21,08,061
137030					
137031					
137032		***** -----		-----	-----
137033		TOTAL (DD0) 1,50,10,355		1,29,02,294	21,08,061
137034					
137035					
137036		PRINCIPAL, GOVT. SENIOR SECONDARY 2202 4,81,39,642	109-GOVERNMENT	4,07,51,464	73,88,178
137037		SCHOOL, JALLALABAD(BOYS) SECONDARY			
137038			SCHOOLS		
137039					
137040			789-SPECIAL 5,000	4,000	1,000
137041			COMPONENT PLAN		
137042			FOR SCHEDULED		

137045

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

137046

137047

137048

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

137049

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

137050

137051

CASTES

137052

137053

137054

TOTAL (MH)
4,81,44,642

4,07,55,464

73,89,178

137055

137056

137057

137058

TOTAL (DDO)
4,81,44,642

4,07,55,464

73,89,178

137059

137060

137061

PUBLIC
7,10,13,851

DIRECTOR, PUBLIC

PRINCIPAL,GOVT. SENIOR SECONDARY

2202

109-GOVERNMENT

5,63,89,277

1,46,24,574

137062

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SCHOOL, JALLALABAD(GIRLS)

137063

S
SCHOOLS

PUNJAB

137064

(COLLEGES)

137065

137066

789-SPECIAL
5,000

4,000

1,000

137067			COMPONENT PLAN		
137068			FOR SCHEDULED		
137069			CASTES		
137070					
137071		***** -----		-----	-----
137072		TOTAL (MH) 7,10,18,851		5,63,93,277	1,46,25,574
137073					
137074					
137075		***** -----		-----	-----
137076		TOTAL (DDO) 7,10,18,851		5,63,93,277	1,46,25,574
137077					
137078					
137079		PRINCIPAL, GOVT. SENIOR SECONDARY 2202 5,000	104-TEACHERS	3,000	2,000
137080		SCHOOL, JHURAR KHERA OTHER	AND		
137081			SERVICES		
137082					
137083			109-GOVERNMENT 2,42,54,379	1,95,70,257	46,84,122
137084			SECONDARY		
137085			SCHOOLS		
137086					

137087				*****			
137088				TOTAL (MH)		1,95,73,257	46,86,122
				2,42,59,379			
137089							
137090							
137091				*****			
137092				TOTAL (DDO)		1,95,73,257	46,86,122
				2,42,59,379			
137093							
137094							
137095				PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	4,000	1,000
				5,000			
137096				SCHOOL, KANDWALA AMARKOT	AND		
				OTHER			
137097					SERVICES		
137098							
137099					109-GOVERNMENT	1,33,35,744	32,26,055
					1,65,61,799		
137100					SECONDARY		
137101					SCHOOLS		
137102							
137103							
137104				GOVERNMENT OF PUNJAB			Page
				2286			
137105				DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
				2022			
137106							
137107							
137108	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

137109	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
137110	-----	-----	-----	-----	-----	-----	-----
137111				*****		-----	-----
137112	PUBLIC 1,65,66,799	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY	TOTAL (MH)		1,33,39,744	32,27,055
137113	INSTRUCTION AMARKOT	INSTRUCTIONS(SECONDARY),	SCHOOL, KANDWALA				
137114	S PUNJAB						
137115	(COLLEGES)						
137116							
137117							
137118							
137119			*****			-----	-----
137120			TOTAL (DDO) 1,65,66,799			1,33,39,744	32,27,055
137121							
137122							
137123			PRINCIPAL, GOVT. SENIOR SECONDARY 2202 5,000	104-TEACHERS		4,000	1,000
137124			SCHOOL, KARNI KHERA OTHER	AND			
137125				SERVICES			
137126							
137127				109-GOVERNMENT 3,98,21,764		3,19,04,853	79,16,911
137128				SECONDARY			
137129				SCHOOLS			
137130							

137131		***** -----		-----
137132		TOTAL (MH) 5,63,93,563	4,52,48,597	1,11,44,966
137133				
137134				
137135		***** -----		-----
137136		TOTAL (DDO) 5,63,93,563	4,52,48,597	1,11,44,966
137137				
137138				
137139		PRINCIPAL, GOVT. SENIOR SECONDARY 2202 5,000	104-TEACHERS 4,000	1,000
137140		SCHOOL, MAUJGARH OTHER	AND	
137141			SERVICES	
137142				
137143			109-GOVERNMENT 2,66,00,780	2,14,00,719 52,00,061
137144			SECONDARY	
137145			SCHOOLS	
137146				
137147		***** -----		-----
137148		TOTAL (MH) 2,66,05,780	2,14,04,719	52,01,061
137149				
137150				
137151		***** -----		-----

137152

TOTAL (DDO)
2,66,05,780

2,14,04,719

52,01,061

137153

137154

137155

PRINCIPAL,GOVT. SENIOR SECONDARY 2202
3,85,97,078

109-GOVERNMENT

2,95,66,381

90,30,697

137156

SCHOOL, MUDKI
SECONDARY

137157

SCHOOLS

137158

137159

789-SPECIAL
10,000

4,000

6,000

137160

COMPONENT
PLAN

137161

FOR
SCHEDULED

137162

CASTES

137163

137164

GOVERNMENT OF PUNJAB
2287

Page

137165

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

137166

137167

137168

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

137169

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

137170

137171

137172

137173

TOTAL (MH)
3,86,07,078

2,95,70,381

90,36,697

137174

137175

137176

137177

TOTAL (DDO)
3,86,07,078

2,95,70,381

90,36,697

137178

137179

137180

PUBLIC
5,000

DIRECTOR, PUBLIC

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

104-TEACHERS

5,000

0

137181

INSTRUCTION
OTHER

INSTRUCTIONS(SECONDARY),

SCHOOL,TALWANDI JALLE KHAN

AND

137182

S
SERVICES

PUNJAB

137183

(COLLEGES)

137184

137185

109-GOVERNMENT
1,99,55,318

1,80,12,195

19,43,123

137186

SECONDARY

137187

SCHOOLS

137188

137189

137190

TOTAL (MH)
1,99,60,318

1,80,17,195

19,43,123

137191

137192

137193

137194

TOTAL (DDO)
1,99,60,318

1,80,17,195

19,43,123

137195

137196

137197

PRINCIPAL,GOVT. SENIOR SECONDARY 2202
2,905

104-TEACHERS

1,905

1,000

137198

SCHOOL., CHHITANWALA
OTHER

AND

137199

SERVICES

137200

137201

109-GOVERNMENT
2,05,30,830

1,70,20,186

35,10,644

137202

SECONDARY

137203

SCHOOLS

137204

137205

789-SPECIAL
2,093

2,093

0

137206

COMPONENT
PLAN

137207

FOR
SCHEDULED

137208

CASTES

137209

137210

137211

TOTAL(MH)
2,05,35,828

1,70,24,184

35,11,644

137212

137213

137214

137215

TOTAL (DDO)
2,05,35,828

1,70,24,184

35,11,644

137216

137217

137218

PRINCIPAL,GOVT. SR,SEC SCHOOL,
5,000

2202

104-TEACHERS

5,000

0

137219

TALWAN
OTHER

AND

137220

SERVICES

137221

137222

109-GOVERNMENT
56,68,868

51,49,456

5,19,412

137223

137224

GOVERNMENT OF PUNJAB
2288

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137225

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

137226

137227

137228

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

137229

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

137230

137231

SECONDARY

137232

SCHOOLS

137233

137234

137235

TOTAL (MH)
56,73,868

51,54,456

5,19,412

137236

137237

137238

137239

137240

137241

137242	PUBLIC 2,386	DIRECTOR, PUBLIC	PRINCIPAL,G0VLT. SR. SEC. SCHOOL 2202	104-TEACHERS	0	2,386
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137243	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),		AND		
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137244	S SERVICES	PUNJAB				
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137245 (COLLEGES)

137246

137247				109-GOVERNMENT 4,23,52,422	3,63,43,331	60,09,091
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137248

SECONDARY

137249

SCHOOLS

137250

137251				789-SPECIAL 2,613	0	2,613
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137252

COMPONENT
PLAN

137253

FOR
SCHEDULED

137254

CASTES

137255

137256

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137257			TOTAL (MH) 4,23,57,421		3,63,43,331	60,14,090
137258						
137259						
137260			2235 10,00,098	200-OTHER	7,00,393	2,99,705
137261				PROGRAMMES		
137262						
137263			***** -----		-----	-----
137264			TOTAL (MH) 10,00,098		7,00,393	2,99,705
137265						
137266						
137267			***** -----		-----	-----
137268			TOTAL (DDO) 4,33,57,519		3,70,43,724	63,13,795
137269						
137270						
137271		PRINCIPAL, GOVT. SR. SEC. SCHOOL 5,000	2202	104-TEACHERS	0	5,000
137272		(GIRLS), MAKHU OTHER		AND		
137273				SERVICES		
137274						
137275				109-GOVERNMENT 1,49,00,992	1,35,26,020	13,74,972
137276				SECONDARY		
137277				SCHOOLS		

137278

137279

137280

137281

137282

137283

137284

137285

137286

137287

137288

137289

137290

137291

137292

137293

137294

137295

137296

137297

137298

137299

137300

137301

TOTAL (MH)
1,49,05,992

1,35,26,020

13,79,972

GOVERNMENT OF PUNJAB
2289

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVT. SR. SEC. SCHOOL 2235 200-OTHER 2,85,515 0
2,85,515

INSTRUCTION INSTRUCTIONS(SECONDARY), (GIRLS), MAKHU
PROGRAMMES

S
PUNJAB

(COLLEGES)

TOTAL (MH)
2,85,515

2,85,515

0

TOTAL (DDO)
1,51,91,507

1,38,11,535

13,79,972

137302

137303

137304	PRINCIPAL,GOVT. SR. SEC. 5,000	2202	104-TEACHERS	4,000	1,000
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137305	SCHOOL(B), BALIAN WALI OTHER		AND		
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137306			SERVICES		
--------	--	--	----------	--	--

137307

137308			109-GOVERNMENT 1,95,97,440	1,69,23,543	26,73,897
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137309			SECONDARY		
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137310			SCHOOLS		
--------	--	--	---------	--	--

137311

137312		***** -----	-----		
--------	--	----------------	-------	--	--

137313		TOTAL (MH) 1,96,02,440		1,69,27,543	26,74,897
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137314

137315

137316	***** -----		-----		
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137317	TOTAL (DDO) 1,96,02,440			1,69,27,543	26,74,897
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137318

137319

137320	PRINCIPAL,GOVT. SR. SEC. 5,000	2202	104-TEACHERS	4,000	1,000
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137321	SCHOOL(BOYS), KOTHA-GURU OTHER		AND		
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137322			SERVICES		
--------	--	--	----------	--	--

137323

137324

109-GOVERNMENT
1,93,57,9081,76,61,78016,96,128

137325

SECONDARY

137326

SCHOOLS

137327

137328

*****-----

137329

TOTAL (MH)
1,93,62,9081,76,65,78016,97,128

137330

137331

137332

2235200-OTHER2,96,4290

137333

PROGRAMMES

137334

137335

*****-----

137336

TOTAL (MH)
2,96,4292,96,4290

137337

137338

137339

*****-----

137340

TOTAL (DD0)
1,96,59,3371,79,62,20916,97,128

137341

137342

137343

137344

	2290					
137345	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
137346						
137347						
137348	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
137349	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
137350	-----	-----	-----	-----	-----	-----
137351	PUBLIC 1,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC.	2202	104-TEACHERS	1,000 0
137352	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SCHOOL(BOYS), PHUL		AND	
137353	S SERVICES	PUNJAB				
137354	(COLLEGES)					
137355						
137356					109-GOVERNMENT 1,56,32,492	1,28,69,634 27,62,858
137357					SECONDARY	
137358					SCHOOLS	
137359						
137360					789-SPECIAL 4,000	3,000 1,000
137361					COMPONENT PLAN	
137362					FOR SCHEDULED	
137363					CASTES	
137364						

137365		***** -----		-----	-----
137366		TOTAL (MH) 1,56,37,492		1,28,73,634	27,63,858
137367					
137368					
137369		2235 13,941	200-OTHER	13,941	0
137370			PROGRAMMES		
137371					
137372		***** -----		-----	-----
137373		TOTAL (MH) 13,941		13,941	0
137374					
137375					
137376		***** -----		-----	-----
137377		TOTAL (DDO) 1,56,51,433		1,28,87,575	27,63,858
137378					
137379					
137380		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 2,49,75,412	109-GOVERNMENT	2,07,62,762	42,12,650
137381		NURPUR SETHAN SECONDARY			
137382			SCHOOLS		
137383					
137384			789-SPECIAL 5,000	4,000	1,000
137385			COMPONENT PLAN		

137386			FOR SCHEDULED		
137387			CASTES		
137388					
137389			***** -----	-----	-----
137390			TOTAL (MH) 2,49,80,412	2,07,66,762	42,13,650

137391					
137392					
137393			2235 200-OTHER 1,35,311	1,35,311	0

137394			PROGRAMMES		
137395					
137396			***** -----	-----	-----
137397			TOTAL (MH) 1,35,311	1,35,311	0

137398					
137399					
137400			***** -----	-----	-----
137401			TOTAL (DD0) 2,51,15,723	2,09,02,073	42,13,650

137402

137406

137407

137408	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
137409	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
137410	----- -----					-----	-----
137411							
137412	PUBLIC 2,77,16,425	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	2,50,31,681	26,84,744
137413	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	ATTARI				
137414	S SCHOOLS	PUNJAB					
137415	(COLLEGES)						
137416							
137417					789-SPECIAL 5,000	5,000	0
137418					COMPONENT PLAN		
137419					FOR SCHEDULED		
137420					CASTES		
137421							
137422				***** -----		-----	-----
137423				TOTAL (MH) 2,78,56,736		2,51,71,992	26,84,744
137424							
137425							
137426				2235 1,97,392	200-OTHER	1,97,392	0
137427					PROGRAMMES		
137428							

137429		***** -----	-----	-----
137430		TOTAL (MH) 1, 97, 392	1, 97, 392	0
137431				
137432				
137433		***** -----	-----	-----
137434		TOTAL (DDO) 5, 30, 34, 540	4, 61, 36, 146	68, 98, 394
137435				
137436				
137437		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 2, 459	104-TEACHERS 0	2, 459
137438		AUR OTHER	AND	
137439			SERVICES	
137440				
137441			109-GOVERNMENT 1, 30, 30, 737	1, 14, 90, 646 15, 40, 091
137442			SECONDARY	
137443			SCHOOLS	
137444				
137445			789-SPECIAL 2, 736	0 2, 736
137446			COMPONENT PLAN	
137447			FOR SCHEDULED	

137448

CASTES

137449

137450

137451

TOTAL (MH) 1, 14, 90, 646 15, 45, 286
1, 30, 35, 932

137452

137453

137454

2235 200-OTHER 1, 40, 596 0
1, 40, 596

137455

PROGRAMMES

137456

137457

137458

TOTAL (MH) 1, 40, 596 0
1, 40, 596

137459

137460

137461

137462

TOTAL (DDO) 1, 16, 31, 242 15, 45, 286
1, 31, 76, 528

137463

137464

GOVERNMENT OF PUNJAB Page
2292

137465

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

137466

137467

137468

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

137469

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

137470

137471

137472

137473 PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 2,62,32,516 71,58,855
3,33,91,371

137474 INSTRUCTION INSTRUCTIONS(SECONDARY), BHAGGEKE PIPAL
SECONDARY

137475 S PUNJAB
SCHOOLS

137476 (COLLEGES)

137477

137478 789-SPECIAL 4,000 1,000
5,000

137479 COMPONENT
PLAN

137480 FOR
SCHEDULED

137481 CASTES

137482

137483 ***** -----

137484 TOTAL (MH) 2,62,36,516 71,59,855
3,33,96,371

137485

137486

137487 ***** -----

137488 TOTAL (DDO) 2,62,36,516 71,59,855
3,33,96,371

137489

137490

137491 PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 104-TEACHERS 4,000 1,000
5,000

137492 BHAGGOKE AND
OTHER

137493

SERVICES

137494

137495

109-GOVERNMENT
1,31,09,178

1,19,44,153

11,65,025

137496

SECONDARY

137497

SCHOOLS

137498

137499

137500

TOTAL (MH)
1,31,14,178

1,19,48,153

11,66,025

137501

137502

137503

137504

TOTAL (DDO)
1,31,14,178

1,19,48,153

11,66,025

137505

137506

137507

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202
5,000

104-TEACHERS

4,000

1,000

137508

BHOKHRA
OTHER

AND

137509

SERVICES

137510

137511

109-GOVERNMENT
3,28,01,538

2,97,11,465

30,90,073

137512

SECONDARY

137513

SCHOOLS

137514

137515

137516

TOTAL (MH) 2,97,15,465 30,91,073
3,28,06,538

137517

137518

137519

2235 200-OTHER 5,12,255 1,65,074
6,77,329

137520

PROGRAMMES

137521

137522

137523

137524

GOVERNMENT OF PUNJAB Page
2293

137525

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

137526

137527

137528 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

137529 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

137530

137531

TOTAL (MH) 5,12,255 1,65,074
6,77,329

137532

137533

137534 PUBLIC DIRECTOR, PUBLIC *****

137535	INSTRUCTION INSTRUCTIONS(SECONDARY),				
137536	S PUNJAB				
137537	(COLLEGES)				
137538					
137539	TOTAL (DD0) 3,34,83,867			3,02,27,720	32,56,147
137540					
137541					
137542	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 1,09,10,720	109-GOVERNMENT		97,42,200	11,68,520
137543	BUNDALA SECONDARY				
137544		SCHOOLS			
137545					
137546		789-SPECIAL 5,000		4,000	1,000
137547		COMPONENT PLAN			
137548		FOR SCHEDULED			
137549		CASTES			
137550					
137551		***** -----		-----	-----
137552		TOTAL (MH) 1,15,93,049		1,02,58,455	13,34,594
137553					
137554					
137555		2235 43,705	200-OTHER	43,705	0

137556

PROGRAMMES

137557

137558

137559

TOTAL (MH) 43,705 0
43,705

137560

137561

137562

137563

TOTAL (DDO) 4,00,17,625 44,25,667
4,44,43,292

137564

137565

137566

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 1,56,11,414 28,86,725
1,84,98,139

137567

CHAK FATEH SINGH WALA
SECONDARY

137568

SCHOOLS

137569

137570

789-SPECIAL 3,000 2,000
5,000

137571

COMPONENT
PLAN

137572

FOR
SCHEDULED

137573

CASTES

137574

137575

137576

TOTAL (MH)
1,85,03,139

1,56,14,414

28,88,725

137577

137578

137579

2235
2,00,000

200-OTHER

2,00,000

0

137580

PROGRAMMES

137581

137582

137583

137584

GOVERNMENT OF PUNJAB
2294

Page

137585

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

137586

137587

137588

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

137589

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

137590

137591

TOTAL (MH)
2,00,000

2,00,000

0

137592

137593

137594

PUBLIC

DIRECTOR, PUBLIC

137595

INSTRUCTION
INSTRUCTIONS(SECONDARY),

137596

S
PUNJAB

137597

(COLLEGES)

137598

137599

TOTAL (DDO)
1,87,03,139

1,58,14,414

28,88,725

137600

137601

137602	PRINCIPAL,GOV.T. SR. SEC. SCHOOL, 2202 5,000	104-TEACHERS	4,000	1,000
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137603	CHURIWALA DHANA OTHER	AND		
--------	--------------------------	-----	--	--

137604		SERVICES		
--------	--	----------	--	--

137605

137606		109-GOVERNMENT 1,89,52,956	1,53,27,582	36,25,374
--------	--	-------------------------------	-------------	-----------

137607		SECONDARY		
--------	--	-----------	--	--

137608		SCHOOLS		
--------	--	---------	--	--

137609

137610	***** -----	-----		
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137611	TOTAL (MH) 1,91,57,956		1,55,31,582	36,26,374
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137612

137613

137614	***** -----	-----		
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137615	TOTAL (DDO) 3,76,61,095		3,11,45,996	65,15,099
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137616

137617

137618	PRINCIPAL,GOV.T. SR. SEC. SCHOOL, 2202 1,000	104-TEACHERS	1,000	0
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137619	DHAPALI OTHER	AND		
--------	------------------	-----	--	--

137620		SERVICES		
--------	--	----------	--	--

137621

137622

109-GOVERNMENT
2,04,31,6531,79,07,70825,23,945

137623

SECONDARY

137624

SCHOOLS

137625

137626

789-SPECIAL
4,0003,0001,000

137627

COMPONENT
PLAN

137628

FOR
SCHEDULED

137629

CASTES

137630

137631

*****-----

137632

TOTAL (MH)
2,04,36,6531,79,11,70825,24,945

137633

137634

137635

*****-----

137636

TOTAL (DDO)
2,04,36,6531,79,11,70825,24,945

137637

137638

137639

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202104-TEACHERS
5,0004,0001,000

137640

DIALPURA BHAI KAAND

	OTHER						
137641	SERVICES						
137642							
137643							
137644	GOVERNMENT OF PUNJAB 2295						Page
137645	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
137646							
137647							
137648	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
137649	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
137650	----- -----	-----	-----	-----	-----	-----	-----
137651	PUBLIC 1,20,61,268	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	1,08,76,654	11,84,614
137652	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	DIALPURA BHAI KA				
137653	S SCHOOLS	PUNJAB					
137654	(COLLEGES)						
137655							
137656				***** -----			
137657				TOTAL (MH) 1,20,66,268	1,08,80,654 11,85,614		
137658							
137659							
137660				***** -----			
137661				TOTAL (DDO) 1,20,66,268	1,08,80,654 11,85,614		
137662							
137663							
137664				PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,000	0

	1,000			
137665	DUNERA OTHER	AND		
137666		SERVICES		
137667				
137668		109-GOVERNMENT 1,82,89,102	1,57,95,370	24,93,732
137669		SECONDARY		
137670		SCHOOLS		
137671				
137672		789-SPECIAL 4,000	2,000	2,000
137673		COMPONENT PLAN		
137674		FOR SCHEDULED		
137675		CASTES		
137676				
137677		***** -----	-----	-----
137678		TOTAL (MH) 1,82,94,102	1,57,98,370	24,95,732
137679				
137680				
137681	***** -----		-----	-----
137682	TOTAL (DDO) 1,82,94,102		1,57,98,370	24,95,732

137683

137684

137685PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202109-GOVERNMENT1,53,71,72817,37,397
1,71,09,125

137686FEROZE SHAH
SECONDARY

137687SCHOOLS

137688

137689*****

137690TOTAL (MH)1,53,71,72817,37,397
1,71,09,125

137691

137692

1376932235200-OTHER70,9820
70,982

137694PROGRAMMES

137695

137696*****

137697TOTAL (MH)70,9820
70,982

137698

137699

137700*****

137701TOTAL (DDO)1,54,42,71017,37,397
1,71,80,107

137702

137703GOVERNMENT OF PUNJABPage
1377042296

137705DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

137706

137707

137708	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
137709	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

137710 -----

137711

137712	PUBLIC 5,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		104-TEACHERS	4,000	1,000
137713	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	GORAYA		AND		

137714	S SERVICES	PUNJAB
137715	(COLLEGES)	

137716

137717					109-GOVERNMENT 2,23,03,533	2,01,12,632	21,90,901
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137718

SECONDARY

137719

SCHOOLS

137720

137721 *****

137722				TOTAL (MH) 2,23,79,515		2,01,87,614	21,91,901
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137723

137724

137725				2235 47,440	200-OTHER	47,440	0
--------	--	--	--	----------------	-----------	--------	---

137726

PROGRAMMES

137727

137728		***** -----	-----	-----
137729		TOTAL (MH) 47,440	47,440	0
137730				
137731				
137732		***** -----	-----	-----
137733		TOTAL (DDO) 3,95,36,080	3,56,06,782	39,29,298
137734				
137735				
137736		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 2,000	104-TEACHERS 1,000	1,000
137737		JANDWAL OTHER	AND	
137738			SERVICES	
137739				
137740			109-GOVERNMENT 2,50,70,873	2,28,33,505 22,37,368
137741			SECONDARY	
137742			SCHOOLS	
137743				
137744			789-SPECIAL 3,000	2,000 1,000
137745			COMPONENT PLAN	
137746			FOR SCHEDULED	

137747	CASTES				
137748					
137749	*****		-----	-----	
137750	TOTAL (MH)		2, 28, 36, 505	22, 39, 368	
2, 50, 75, 873					

137751					
137752					
137753	*****		-----	-----	
137754	TOTAL (DDO)		2, 28, 36, 505	22, 39, 368	
2, 50, 75, 873					

137757	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		104-TEACHERS	4, 000	2, 000
6, 000					
137758	KADIANA KALAN		AND		
OTHER					

137759 SERVICES

137761	109-GOVERNMENT		1, 81, 85, 696	17, 75, 936	
1, 99, 61, 632					

137762 SECONDARY

137763	GOVERNMENT OF PUNJAB				Page
137764	2297				

137765 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

137766

137767

137768	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
137769	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	EXPENDITURE					
137770	-----					

137771	SCHOOLS					
137772						
137773	*****					

137774	TOTAL (MH)					
	1,99,67,632					
137775						
137776						
137777	*****					

137778	TOTAL (DDO)					
	1,99,67,632					
137779						
137780						
137781	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,912	547
	2,459					
137782	INSTRUCTION	INSTRUCTIONS(SECONDARY),	KAHMA	AND		
	OTHER					
137783	S	PUNJAB				
	SERVICES					
137784	(COLLEGES)					
137785						
137786	109-GOVERNMENT					
	1,98,76,485					
137787	SECONDARY					
137788	SCHOOLS					
137789						
137790	789-SPECIAL					
	2,736					

137791			COMPONENT PLAN		
137792			FOR SCHEDULED		
137793			CASTES		
137794					
137795		***** -----		-----	-----
137796		TOTAL (MH) 1,98,81,680		1,78,57,466	20,24,214
137797					
137798					
137799		2235 71,665	200-OTHER	33,967	37,698
137800			PROGRAMMES		
137801					
137802		***** -----		-----	-----
137803		TOTAL (MH) 71,665		33,967	37,698
137804					
137805					
137806	***** -----			-----	-----
137807	TOTAL (DDO) 1,99,53,345			1,78,91,433	20,61,912
137808					
137809					
137810	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 3,98,15,421	109-GOVERNMENT		3,47,12,812	51,02,609
137811	KHAI PHAMEKI SECONDARY				

137812

SCHOOLS

137813

137814

789 - SPECIAL
5,000

4,000

1,000

137815

COMPONENT
PLAN

137816

FOR
SCHEDULED

137817

CASTES

137818

137819

137820

TOTAL (MH)
3,98,20,421

3,47,16,812

51,03,609

137821

137822

137823

137824

GOVERNMENT OF PUNJAB
2298

Page

137825

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

137826

137827

137828

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

137829

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

137830

137831

137832

PUBLIC
3,98,20,421

DIRECTOR, PUBLIC

TOTAL (DDO)

3,47,16,812

51,03,609

137833	INSTRUCTION INSTRUCTIONS(SECONDARY),				
137834	S PUNJAB				
137835	(COLLEGES)				
137836					
137837					
137838					
137839	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 4,000	104-TEACHERS	3,000	1,000	
137840	KHAOWALI DHAB OTHER	AND			
137841		SERVICES			
137842					
137843		109-GOVERNMENT 2,48,99,012	2,01,10,393	47,88,619	
137844		SECONDARY			
137845		SCHOOLS			
137846					
137847		***** -----	-----	-----	
137848		TOTAL (MH) 6,47,23,433	5,48,30,205	98,93,228	
137849					
137850					
137851		2235 19,150	200-OTHER 19,150	0	
137852		PROGRAMMES			
137853					

137854		***** -----	-----	-----
137855		TOTAL (MH) 19,150	19,150	0
137856				
137857				
137858		***** -----	-----	-----
137859		TOTAL (DDO) 6,47,42,583	5,48,49,355	98,93,228
137860				
137861				
137862		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 5,000	104-TEACHERS 4,000	1,000
137863		KHIRAN WALI OTHER	AND	
137864			SERVICES	
137865				
137866			109-GOVERNMENT 2,56,89,282	2,31,93,263 24,96,019
137867			SECONDARY	
137868			SCHOOLS	
137869				
137870		***** -----	-----	-----
137871		TOTAL (MH) 2,56,94,282	2,31,97,263	24,97,019
137872				
137873				
137874		***** -----	-----	-----

137875

TOTAL (DDO)
2,56,94,282

2,31,97,263

24,97,019

137876

137877

137878

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235

200-OTHER

1,76,953

0

137879

KHIVA
PROGRAMMES

137880

137881

137882

TOTAL (MH)
1,76,953

1,76,953

0

137883

137884

GOVERNMENT OF PUNJAB
2299

Page

137885

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

137886

137887

137888

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

137889

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

137890

137891

137892

137893

137894

PUBLIC
1,76,953

DIRECTOR, PUBLIC

TOTAL (DDO)

1,76,953

0

137895

INSTRUCTION
INSTRUCTIONS(SECONDARY),

137896

S
PUNJAB

137897

(COLLEGES)

137898

137899

137900

137901	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 5,000	104-TEACHERS	5,000	0
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137902	KHUBHAN OTHER	AND		
--------	------------------	-----	--	--

137903		SERVICES		
--------	--	----------	--	--

137904

137905		109-GOVERNMENT 1,70,32,938	1,37,49,400	32,83,538
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137906		SECONDARY		
--------	--	-----------	--	--

137907		SCHOOLS		
--------	--	---------	--	--

137908

137909		***** -----	-----	-----
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137910		TOTAL (MH) 1,72,14,891	1,39,31,353	32,83,538
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137911

137912

137913	***** -----		-----	-----
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137914	TOTAL (DDO) 1,72,14,891		1,39,31,353	32,83,538
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137915

137916

137917	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 1,49,62,218	109-GOVERNMENT	1,35,45,585	14,16,633
--------	--	----------------	-------------	-----------

137918	LEHAL SECONDARY			
--------	--------------------	--	--	--

137919		SCHOOLS		
--------	--	---------	--	--

137920				
137921		789-SPECIAL 5,000	1,000	4,000
137922		COMPONENT PLAN		
137923		FOR SCHEDULED		
137924		CASTES		
137925				
137926		***** -----	-----	-----
137927		TOTAL (MH) 1,49,67,218	1,35,46,585	14,20,633
137928				
137929				
137930		***** -----	-----	-----
137931		TOTAL (DD0) 1,49,67,218	1,35,46,585	14,20,633
137932				
137933				
137934	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 2,48,90,136	109-GOVERNMENT	2,03,10,310	45,79,826
137935	MAHMU JOYIA SECONDARY			
137936		SCHOOLS		
137937				
137938		789-SPECIAL 5,000	5,000	0
137939		COMPONENT PLAN		

137940	FOR SCHEDULED						
137941	CASTES						
137942							
137943							
137944	GOVERNMENT OF PUNJAB						
	2300						
137945	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
137946							
137947							
137948	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
137949	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
137950	-----	-----	-----	-----	-----	-----	-----

137951				*****		-----	-----

137952	PUBLIC 2,48,95,136	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	TOTAL(MH)		2,03,15,310	45,79,826
137953	INSTRUCTION JOYIA	INSTRUCTIONS(SECONDARY),	MAHMU				
137954	S PUNJAB						
137955	(COLLEGES)						
137956							
137957							
137958							
137959				2235 11,142	200-OTHER	11,142	0
137960	PROGRAMMES						
137961							
137962				*****		-----	-----

137963	TOTAL (MH) 2,49,06,278		2,03,26,452	45,79,826
137964				
137965				
137966	***** -----		-----	-----
137967	TOTAL (DDO) 2,49,06,278		2,03,26,452	45,79,826
137968				
137969				
137970	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 5,000	104-TEACHERS	0	5,000
137971	MEGHA RAI OTHER	AND		
137972		SERVICES		
137973				
137974		109-GOVERNMENT 3,27,23,033	2,98,06,085	29,16,948
137975		SECONDARY		
137976		SCHOOLS		
137977				
137978	***** -----		-----	-----
137979	TOTAL (MH) 3,27,28,033		2,98,06,085	29,21,948
137980				
137981				
137982	2235 9,720	102-PENSIONS	9,720	0
137983		UNDER SOCIAL		

137984

SECURITY

137985

SCHEMES

137986

137987

200-OTHER
6,660

6,660

0

137988

PROGRAMMES

137989

137990

137991

TOTAL (MH)
16,380

16,380

0

137992

137993

137994

137995

TOTAL (DDO)
3,27,44,413

2,98,22,465

29,21,948

137996

137997

137998

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202
64,23,499

109-GOVERNMENT

57,10,759

7,12,740

137999

MORO
SECONDARY

138000

SCHOOLS

138001

138002

789-SPECIAL
5,000

4,000

1,000

138003

138005

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

138006

138007

138008

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

138009

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

138010

138011

COMPONENT
PLAN

138012

FOR
SCHEDULED

138013

CASTES

138014

138015

138016

TOTAL (MH)
64,28,499

57,14,759

7,13,740

138017

138018

138019

PUBLIC
18,871

DIRECTOR, PUBLIC

PRINCIPAL,G0VT. SR. SEC. SCHOOL, 2235

200-OTHER

18,871

0

138020

INSTRUCTION
PROGRAMMES

INSTRUCTIONS(SECONDARY),

MORO

138021

S
PUNJAB

138022

(COLLEGES)

138023

138024

138025

TOTAL (MH)
18,871

18,871

0

138026

138027

138028

138029

TOTAL (DDO)
64,47,370

57,33,630

7,13,740

138030

138031

138032

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202
2,385

104-TEACHERS

1,910

475

138033

PAJJODEOTA SOOS
OTHER

AND

138034

SERVICES

138035

138036

109-GOVERNMENT
1,45,84,154

1,31,67,046

14,17,108

138037

SECONDARY

138038

SCHOOLS

138039

138040

789-SPECIAL
2,613

2,090

523

138041

COMPONENT
PLAN

138042

FOR
SCHEDULED

138043

CASTES

138044

138045

138046		TOTAL (MH)		1,31,71,046	14,18,106
		1,45,89,152			
138047					
138048					
138049		2235	200-OTHER	1,13,468	0
		1,13,468			
138050			PROGRAMMES		
138051					
138052		*****	-----		

138053		TOTAL (MH)		1,13,468	0
		1,13,468			
138054					
138055					
138056		*****	-----		

138057		TOTAL (DDO)		1,32,84,514	14,18,106
		1,47,02,620			
138058					
138059					
138060		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	4,000	1,000
		5,000			
138061		PATRE WALA	AND		
		OTHER			
138062			SERVICES		

138068	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
138069	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
138070	----- -----					-----	-----
138071							
138072	PUBLIC 1,63,27,903	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,32,07,487	31,20,416
138073	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	PATRE WALA				
138074	S SCHOOLS	PUNJAB					
138075	(COLLEGES)						
138076							
138077				***** -----		-----	-----
138078				TOTAL (MH) 1,63,32,903		1,32,11,487	31,21,416
138079							
138080							
138081			***** -----			-----	-----
138082			TOTAL (DDO) 1,63,32,903			1,32,11,487	31,21,416
138083							
138084							
138085			PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	2,63,53,443	56,01,000
138086			SABUANA SECONDARY				
138087					SCHOOLS		
138088							
138089					789-SPECIAL 5,000	5,000	0
138090					COMPONENT PLAN		

138091			FOR SCHEDULED		
138092			CASTES		
138093					
138094		***** -----		-----	-----
138095		TOTAL (MH) 3,19,59,443		2,63,58,443	56,01,000
138096					
138097					
138098		***** -----		-----	-----
138099		TOTAL (DDO) 3,19,59,443		2,63,58,443	56,01,000
138100					
138101					
138102		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 5,000	104-TEACHERS	4,000	1,000
138103		SAPPAN WALA OTHER	AND		
138104			SERVICES		
138105					
138106			109-GOVERNMENT 2,83,37,472	2,25,53,613	57,83,859
138107			SECONDARY		
138108			SCHOOLS		
138109					
138110		***** -----		-----	-----

138111	-----				TOTAL (MH) 2,83,42,472	2,25,57,613	57,84,859			
138112										
138113										
138114	*****				-----					

138115	TOTAL (DDO) 2,83,42,472					2,25,57,613	57,84,859			
138116										
138117										
138118	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 5,000				104-TEACHERS	4,000	1,000			
138119	SAYAD WALA OTHER				AND					
138120					SERVICES					
138121										
138122					109-GOVERNMENT 3,49,26,572	2,81,71,594	67,54,978			
138123										
138124	GOVERNMENT OF PUNJAB 2303				Page					
138125	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022									
138126										
138127										
138128	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE			
138129	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH			
138130	----- -----	-----	-----	-----	-----	-----	-----			
138131					SECONDARY					
138132					SCHOOLS					

138133							
138134				*****			
138135				TOTAL (MH)		2,81,75,594	67,55,978
138136				3,49,31,572			
138137							
138138				*****			
138139				TOTAL (DDO)		2,81,75,594	67,55,978
138140				3,49,31,572			
138141							
138142	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT		2,21,49,284	26,35,985
138143	2,47,85,269						
138144	INSTRUCTION	INSTRUCTIONS(SECONDARY),	TALWANDI SABO				
138145	SECONDARY						
138146							
138147	S	PUNJAB		789-SPECIAL		4,000	1,000
138148	SCHOOLS			5,000			
138149	(COLLEGES)						
138150							
138151				COMPONENT			
138152				PLAN			
138153							
138154				FOR			
138155				SCHEDULED			
138156							
138157				CASTES			
138158							
138159							
138160				*****			
138161							
138162				TOTAL (MH)		2,21,53,284	26,36,985
138163				2,47,90,269			

138154

138155

138156

138157

TOTAL (DDO)
2,47,90,269

2,21,53,284

26,36,985

138158

138159

138160

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202
3,000

104-TEACHERS

0

3,000

138161

TIBBER
OTHER

AND

138162

SERVICES

138163

138164

109-GOVERNMENT
3,76,39,876

3,24,10,883

52,28,993

138165

SECONDARY

138166

SCHOOLS

138167

138168

789-SPECIAL
2,000

0

2,000

138169

COMPONENT
PLAN

138170

FOR
SCHEDULED

138171

CASTES

138172

138173

138174	-----						
138175							
138176							
138177			TOTAL (MH)	200-OTHER			
138178			3,76,44,876		3,24,10,883	52,33,993	
138179							
138180			2235	200-OTHER	9,99,613	1,17,445	
138181			11,17,058				
138182							
138183							
138184	PROGRAMMES						
138185							
138186			*****		-----	-----	
138187			-----				
138188			TOTAL (MH)		9,99,613	1,17,445	
138189			11,17,058				
138190							
138191							
138192							
138193							
138194							
138195							
138196							

138185

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH

2022

138188	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
138189	PROGRESSIVE						
138190	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
138191	EXPENDITURE						
138192	-----	-----	-----	-----	-----	-----	-----
138193	-----						
138194	PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----
138195	-----						
138196	INSTRUCTION						
138197	INSTRUCTIONS(SECONDARY),						
138198							
138199	S						
138200	PUNJAB						
138201	(COLLEGES)						

138197	TOTAL (DD0) 3,87,61,934		3,34,10,496	53,51,438
138198				
138199				
138200	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 5,000	104-TEACHERS	4,000	1,000
138201	UDHOWAL, JALANDHAR OTHER	AND		
138202		SERVICES		
138203				
138204		109-GOVERNMENT 1,38,51,687	1,25,04,335	13,47,352
138205		SECONDARY		
138206		SCHOOLS		
138207				
138208		***** -----	-----	-----
138209		TOTAL (MH) 1,49,73,745	1,35,07,948	14,65,797
138210				
138211				
138212		***** -----	-----	-----
138213	TOTAL (DD0) 5,26,18,621		4,59,18,831	66,99,790
138214				
138215				
138216	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 1,22,31,785	109-GOVERNMENT	1,10,47,976	11,83,809
138217	VALOOR SECONDARY			

138218		SCHOOLS		
138219				
138220		789-SPECIAL 5,000	4,000	1,000
138221		COMPONENT PLAN		
138222		FOR SCHEDULED		
138223		CASTES		
138224				
138225		***** -----	-----	-----
138226		TOTAL (MH) 1,22,36,785	1,10,51,976	11,84,809
138227				
138228				
138229		***** -----	-----	-----
138230		TOTAL (DDO) 1,22,36,785	1,10,51,976	11,84,809
138231				
138232				
138233	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 2,41,57,911	109-GOVERNMENT	1,98,33,183	43,24,728
138234	VEROKE SECONDARY			
138235		SCHOOLS		
138236				
138237		789-SPECIAL 5,000	5,000	0

138238	COMPONENT PLAN						
138239	FOR SCHEDULED						
138240	CASTES						
138241							
138242	*****						
138243							
138244	GOVERNMENT OF PUNJAB						
	2305						
138245	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
138246							
138247							
138248	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
138249	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
138250	-----	-----	-----	-----	-----	-----	-----

138251				TOTAL (MH)		1,98,38,183	43,24,728
				2,41,62,911			
138252							
138253							
138254	PUBLIC 74,824	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235	200-OTHER		74,824	0
138255	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	VEROKE				
138256	S PUNJAB						
138257	(COLLEGES)						
138258							
138259	*****						

138260				TOTAL (MH)		1,99,13,007	43,24,728

				2,42,37,735		
138261						
138262						
138263		*****				

138264		TOTAL (DD0)		1,99,13,007		43,24,728
		2,42,37,735				
138265						
138266						
138267		PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	1,25,07,321	22,21,279
		1,47,28,600				
138268		SCHOOL, BHAI RUPA				
		SECONDARY				
138269				SCHOOLS		
138270						
138271				789-SPECIAL	3,000	2,000
				5,000		
138272				COMPONENT		
				PLAN		
138273				FOR		
				SCHEDULED		
138274				CASTES		
138275						
138276			*****			

138277		TOTAL (MH)		1,25,10,321		22,23,279
		1,47,33,600				
138278						
138279						
138280		*****				

138281	TOTAL (DD0) 1,47,33,600			1,25,10,321	22,23,279
138282					
138283					
138284	PRINCIPAL, GOVT. SR. SEC. 5,000	2202	104-TEACHERS	3,000	2,000
138285	SCHOOL, KALJHARANI OTHER		AND		
138286			SERVICES		
138287					
138288			109-GOVERNMENT 1,69,24,489	1,53,52,109	15,72,380
138289			SECONDARY		
138290			SCHOOLS		
138291					
138292		***** -----		-----	-----
138293		TOTAL (MH) 1,69,29,489		1,53,55,109	15,74,380
138294					
138295					
138296		***** -----		-----	-----
138297	TOTAL (DD0) 1,69,29,489			1,53,55,109	15,74,380
138298					
138299					
138300	PRINCIPAL, GOVT. SR. SEC. 1,79,96,226	2202	109-GOVERNMENT	1,55,44,355	24,51,871
138301	SCHOOL, MANDI KALAN SECONDARY				
138302					

138303	GOVERNMENT OF PUNJAB							Page
138304	2306							
138305	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
138306								
138307								
138308	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
138309	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
138310	----- -----	-----	-----	-----	-----	-----	-----	
138311								
138312	PUBLIC 5,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC.	2202	789-SPECIAL	4,000	1,000	
138313	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SCHOOL,MANDI KALAN		COMPONENT			
138314	S SCHEDULED	PUNJAB			FOR			
138315	(COLLEGES) CASTES							
138316								
138317				***** -----		-----	-----	
138318				TOTAL (MH) 1,80,01,226		1,55,48,355	24,52,871	
138319								
138320								
138321		***** -----				-----	-----	
138322		TOTAL (DDO) 1,80,01,226				1,55,48,355	24,52,871	
138323								
138324								
138325			PRINCIPAL,GOVT. SR. SEC. 96,45,725	2202	109-GOVERNMENT	85,07,383	11,38,342	
138326			SCHOOL, RAMSARA					

	SECONDARY				
138327			SCHOOLS		
138328					
138329			789-SPECIAL 5,000	4,000	1,000
138330			COMPONENT PLAN		
138331			FOR SCHEDULED		
138332			CASTES		
138333					
138334		***** -----		-----	-----
138335		TOTAL (MH) 96,50,725		85,11,383	11,39,342
138336					
138337					
138338	***** -----			-----	-----
138339	TOTAL (DDO) 96,50,725			85,11,383	11,39,342
138340					
138341					
138342	PRINCIPAL, GOVT. SR. SEC. 5,000	2202	104-TEACHERS	4,000	1,000
138343	SCHOOL, SANJAY NAGAR OTHER		AND		
138344			SERVICES		
138345					
138346			109-GOVERNMENT	2,89,42,514	30,38,588

					3,19,81,102	
138347				SECONDARY		
138348				SCHOOLS		
138349						
138350			*****			
138351			TOTAL (MH)		2,89,46,514	30,39,588
			3,19,86,102			

138352						
138353						
138354			*****			
138355			TOTAL (DDO)		2,89,46,514	30,39,588
			3,19,86,102			

138358		PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	1,62,55,170	15,34,823
		1,77,89,993				
138359		SCHOOL, SHAKOOR				
		SECONDARY				
138360				SCHOOLS		
138361						
138362				789-SPECIAL	4,000	1,000
				5,000		

138368	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
138369	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
138370	----- -----					-----	-----
138371					COMPONENT PLAN		
138372					FOR SCHEDULED		
138373					CASTES		
138374							
138375				***** -----		-----	-----
138376				TOTAL (MH) 1,77,94,993		1,62,59,170	15,35,823
138377							
138378							
138379			***** -----			-----	-----
138380			TOTAL (DDO) 1,77,94,993			1,62,59,170	15,35,823
138381							
138382							
138383	PUBLIC 2,19,35,847	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SHCOL,	2202	109-GOVERNMENT	1,90,81,633	28,54,214
138384	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	LAKHOKE BEHRAM				
138385	S SCHOOLS	PUNJAB					
138386	(COLLEGES)						
138387							
138388					789-SPECIAL 5,000	4,000	1,000
138389					COMPONENT PLAN		

138390			FOR SCHEDULED		
138391			CASTES		
138392					
138393		***** -----		-----	-----
138394		TOTAL (MH) 2,19,40,847		1,90,85,633	28,55,214
138395					
138396					
138397		2235 1,70,234	200-OTHER	1,34,434	35,800
138398			PROGRAMMES		
138399					
138400		***** -----		-----	-----
138401		TOTAL (MH) 1,70,234		1,34,434	35,800
138402					
138403					
138404		***** -----		-----	-----
138405		TOTAL (DDO) 2,21,11,081		1,92,20,067	28,91,014
138406					
138407					
138408		PRINCIPAL, GOVT. SR. SECONDARY 2,000	2202	104-TEACHERS	1,000 1,000
138409		SCHOOL, BHANGURI OTHER		AND	
138410					

					SERVICES		
138411							
138412					109 - GOVERNMENT 1,41,89,433	1,17,79,282	24,10,151
138413					SECONDARY		
138414					SCHOOLS		
138415							
138416					789 - SPECIAL 3,000	2,000	1,000
138417					COMPONENT PLAN		
138418					FOR SCHEDULED		
138419					CASTES		
138420							
138421				***** -----		-----	-----
138422				TOTAL (MH) 1,41,94,433		1,17,82,282	24,12,151
138423							
138424			GOVERNMENT OF PUNJAB 2308				Page
138425			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
138426							
138427							
138428	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
138429	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		SCHOOLS		
138453				
138454		789-SPECIAL 2,000	2,000	0
138455		COMPONENT PLAN		
138456		FOR SCHEDULED		
138457		CASTES		
138458				
138459		***** -----	-----	-----
138460		TOTAL (MH) 7,27,31,208	6,24,85,076	1,02,46,132
138461				
138462				
138463		2235 200-OTHER 5,69,363	3,52,594	2,16,769
138464		PROGRAMMES		
138465				
138466		***** -----	-----	-----
138467		TOTAL (MH) 5,69,363	3,52,594	2,16,769
138468				
138469				
138470		***** -----	-----	-----
138471		TOTAL (DDO) 7,33,00,571	6,28,37,670	1,04,62,901

138472							
138473							
138474			PRINCIPAL,GOVT. SR. SECONDARY 1,36,56,220	2202	109-GOVERNMENT	1,07,32,319	29,23,901
138475			SCHOOL, FATEHGARH PANJTOOR SECONDARY				
138476					SCHOOLS		
138477							
138478					789-SPECIAL 5,000	0	5,000
138479					COMPONENT PLAN		
138480					FOR SCHEDULED		
138481					CASTES		
138482							
138483			GOVERNMENT OF PUNJAB				
138484			2309				
138485			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
138486							
138487							
138488	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
138489	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
138490	----- -----	-----	-----	-----	-----	-----	-----
138491				***** -----		-----	-----
138492	PUBLIC 1,36,61,220	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SECONDARY	TOTAL(MH)		1,07,32,319	29,28,901
138493	INSTRUCTION PANJTOOR	INSTRUCTIONS(SECONDARY),	SCHOOL, FATEHGARH				

138494	S PUNJAB						
138495	(COLLEGES)						
138496							
138497							
138498							
138499		***** -----			-----	-----	
138500		TOTAL (DDO) 1,36,61,220			1,07,32,319	29,28,901	
138501							
138502							
138503		PRINCIPAL, GOVT. SR. SECONDARY 87,853	2235	200-OTHER	87,853	0	
138504		SCHOOL, JAROAT PROGRAMMES					
138505							
138506			***** -----		-----	-----	
138507			TOTAL (MH) 1,37,49,073		1,08,20,172	29,28,901	
138508							
138509							
138510		***** -----			-----	-----	
138511		TOTAL (DDO) 1,37,49,073			1,08,20,172	29,28,901	
138512							
138513							
138514		PRINCIPAL, GOVT. SR. SECONDARY 11,750	2235	200-OTHER	0	11,750	
138515		SCHOOL, MAHEM PROGRAMMES					
138516							
138517			***** -----		-----	-----	

138518			TOTAL (MH) 11,750		0	11,750
138519						
138520						
138521		***** -----			-----	-----
138522		TOTAL (DDO) 11,750			0	11,750
138523						
138524						
138525		PRINCIPAL, GOVT. SR. SECONDARY 1,98,06,437	2202	109-GOVERNMENT	1,78,70,200	19,36,237
138526		SCHOOL, RAMEANA SECONDARY				
138527				SCHOOLS		
138528						
138529				789-SPECIAL 4,000	4,000	0
138530				COMPONENT PLAN		
138531				FOR SCHEDULED		
138532				CASTES		
138533						
138534			***** -----		-----	-----
138535			TOTAL (MH) 1,98,10,437		1,78,74,200	19,36,237
138536						
138537						
138538		***** -----			-----	-----

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138539	TOTAL (DDO)	1,78,74,200	19,36,237
	1,98,10,437		

138540

138541

138542	PRINCIPAL, GOVT. SR. SECONDARY 2,000	2202	104-TEACHERS	2,000	0
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[illegible]

138545 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

138546

138547

138548	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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138549	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

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138550  -----
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138551	SCHOOL, TALWANDI RAMA OTHER	AND
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138552 SERVICES

138553

138554	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SECONDARY	2202	109-GOVERNMENT	1,51,27,939	15,54,652
	1,66,82,591						

138555 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, TALWANDI RAMA
SECONDARY

138556	S	PUNJAB
	SCHOOLS	

138557 (COLLEGES)

138558

138559	789-SPECIAL	2,000	1,000
	3,000		

138560	COMPONENT PLAN
--------	-------------------

138561 FOR

				SCHEDULED		
138562						
				CASTES		
138563						
138564				*****	-----	-----

138565				TOTAL (MH)	1, 51, 31, 939	15, 55, 652
				1, 66, 87, 591		
138566						
138567						
138568				2235	200-OTHER	30, 871
				37, 731		6, 860
138569						
				PROGRAMMES		
138570						
138571				*****	-----	-----

138572				TOTAL (MH)	30, 871	6, 860
				37, 731		
138573						
138574						
138575				*****	-----	-----

138576				TOTAL (DDO)	1, 51, 62, 810	15, 62, 512
				1, 67, 25, 322		
138577						
138578						
138579				PRINCIPAL, GOVT. SR.SEC. SCHOOL	2202	104-TEACHERS
				5, 000		4, 000
138580				(G), RAMPURA PHUL MANDI		1, 000
				OTHER		
138581						
				SERVICES		

138582					
138583			109-GOVERNMENT 3,65,34,497	3,29,18,389	36,16,108
138584			SECONDARY		
138585			SCHOOLS		
138586					
138587			***** -----	-----	-----
138588			TOTAL (MH) 3,65,39,497	3,29,22,389	36,17,108
138589					
138590					
138591			2235 73,994	200-OTHER 73,994	0
138592			PROGRAMMES		
138593					
138594			***** -----	-----	-----
138595			TOTAL (MH) 73,994	73,994	0
138596					
138597					
138598			***** -----	-----	-----
138599			TOTAL (DDO) 3,66,13,491	3,29,96,383	36,17,108
138600					
138601					
138602			PRINCIPAL,GOVT. SR.SEC. SCHOOL , 2202 3,000	104-TEACHERS 3,000	0
138603					

138605

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

138606

138607

138608

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

138609

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

138610

138611

JALAL
OTHER

AND

138612

SERVICES

138613

138614

PUBLIC
1,78,28,305

DIRECTOR, PUBLIC

PRINCIPAL,GOV.T. SR.SEC. SCHOOL , 2202

109-GOVERNMENT

1,61,29,377

16,98,928

138615

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

JALAL

138616

S
SCHOOLS

PUNJAB

138617

(COLLEGES)

138618

138619

789-SPECIAL
2,000

1,000

1,000

138620

COMPONENT
PLAN

138621

FOR
SCHEDULED

138622

CASTES

138623

138624

138625		TOTAL (MH) 1,78,33,305		1,61,33,377	16,99,928
138626					
138627					
138628		***** -----		-----	-----
138629		TOTAL (DDO) 1,78,33,305		1,61,33,377	16,99,928
138630					
138631					
138632		PRINCIPAL,GOVT. SR.SEC. 1,79,40,247	2202	109-GOVERNMENT	1,51,96,528 27,43,719
138633		SCHOOL(BOYS), TALWANDI BHAI SECONDARY			
138634				SCHOOLS	
138635					
138636				789-SPECIAL 5,000	0 5,000
138637				COMPONENT PLAN	
138638				FOR SCHEDULED	
138639				CASTES	
138640					
138641		***** -----		-----	-----
138642		TOTAL (MH) 1,79,45,247		1,51,96,528	27,48,719
138643					
138644					
138645		***** -----		-----	-----

138646	TOTAL (DDO) 1,79,45,247				1,51,96,528	27,48,719
138647						
138648						
138649	PRINCIPAL,GOVT. SR.SEC.SCHOOL 2,916	2202	104-TEACHERS		2,916	0
138650	(G), PHAPHRE BHAIKE OTHER		AND			
138651			SERVICES			
138652						
138653			109-GOVERNMENT 2,46,83,405		2,23,55,259	23,28,146
138654			SECONDARY			
138655			SCHOOLS			
138656						
138657			789-SPECIAL 2,084		2,084	0
138658			COMPONENT PLAN			
138659			FOR SCHEDULED			
138660			CASTES			
138661						
138662			***** -----		-----	-----

2022

138666

138667

138668	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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138669	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

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138670  -----
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138671	TOTAL (MH)	2, 23, 60, 259	23, 28, 146
	2, 46, 88, 405		

138672

138673

138674	PUBLIC 36,176	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR.SEC.SCHOOL	2235	200-OTHER	31,900	4,276
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138675 INSTRUCTIONS INSTRUCTIONS(SECONDARY), (G), PHAPHRE BHAIKE
PROGRAMMES

138676 S
PUNJAB

138677 (COLLEGES)

138678

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138679                                     *****
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138680	TOTAL (MH) 2,47,24,581	2,23,92,159	23,32,422
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138681

138682

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138683 *****
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138684	TOTAL (DDO) 2, 47, 24, 581	2, 23, 92, 159	23, 32, 422
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138685

138686

138687	PRINCIPAL, GOVT. 5,000	2202	104-TEACHERS	0	5,000
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138688	SR.SEC.SCHOOL(BOYS), MEHRAJ OTHER	AND
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138689	SERVICES			
138690				
138691		109-GOVERNMENT 2,00,40,146	1,81,51,147	18,88,999
138692	SECONDARY			
138693	SCHOOLS			
138694				
138695		***** -----	-----	-----
138696		TOTAL (MH) 2,00,45,146	1,81,51,147	18,93,999
138697				
138698				
138699		2235 53,275	200-OTHER 53,275	0
138700	PROGRAMMES			
138701				
138702		***** -----	-----	-----
138703		TOTAL (MH) 53,275	53,275	0
138704				
138705				
138706		***** -----	-----	-----
138707		TOTAL (DDO) 2,00,98,421	1,82,04,422	18,93,999
138708				
138709				

138710			PRINCIPAL, GOVT. SR.SEC.SCHOOL, 5,000	2202	104-TEACHERS	4,000	1,000
138711			UMARPUR KALAN OTHER		AND		
138712					SERVICES		
138713							
138714					109-GOVERNMENT 1,32,54,041	1,20,27,577	12,26,464
138715					SECONDARY		
138716					SCHOOLS		
138717							
138718				***** -----		-----	-----
138719				TOTAL (MH) 1,32,59,041		1,20,31,577	12,27,464
138720							
138721							
138722			***** -----			-----	-----
138723							
138724			GOVERNMENT OF PUNJAB 2313				
138725			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
138726							
138727							
138728	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
138729	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
138730	----- -----	-----	-----	-----	-----	-----	-----
138731			TOTAL (DDO) 1,32,59,041			1,20,31,577	12,27,464

138732

138733

138734	PUBLIC 1,905	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. (BOYS)	2202	104-TEACHERS	0	1,905
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138735	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SR.SEC.SCHOOL, MOHINDRA		AND		
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138736	S SERVICES	PUNJAB	GANJ, RAJPURA				
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138737 (COLLEGES)

138738

138739					109-GOVERNMENT 4,93,53,332	4,03,30,932	90,22,400
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138740

SECONDARY

138741

SCHOOLS

138742

138743					789-SPECIAL 3,093	0	3,093
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138744

COMPONENT
PLAN

138745

FOR
SCHEDULED

138746

CASTES

138747

138748				*****			

138749				TOTAL (MH)		5,23,62,509	1,02,54,862
				6,26,17,371			

138750

138751

138752	***** -----				-----	-----
138753	TOTAL (DDO) 6,26,17,371				5,23,62,509	1,02,54,862
138754						
138755						
138756	PRINCIPAL, GOVT. (G) SR. SEC. 2,95,26,137	2202	109-GOVERNMENT		2,66,18,711	29,07,426
138757	SCHOOL, MAMDOT SECONDARY					
138758			SCHOOLS			
138759						
138760			789-SPECIAL 5,000		0	5,000
138761			COMPONENT PLAN			
138762			FOR SCHEDULED			
138763			CASTES			
138764						
138765		***** -----			-----	-----
138766		TOTAL (MH) 2,95,31,137			2,66,18,711	29,12,426
138767						
138768						
138769	***** -----				-----	-----
138770	TOTAL (DDO) 2,95,31,137				2,66,18,711	29,12,426
138771						
138772						

138773

PRINCIPAL, GOVT. (G) SR. SEC
5,000

2202

104-TEACHERS

4,000

1,000

138774

SCHOOL, BTD.
OTHER

AND

138775

SERVICES

138776

138777

109-GOVERNMENT
9,46,49,137

8,03,31,825

1,43,17,312

138778

SECONDARY

138779

SCHOOLS

138780

138781

138782

TOTAL (MH)
9,46,54,137

8,03,35,825

1,43,18,312

138783

138784

GOVERNMENT OF PUNJAB
2314

Page

138785

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

138786

138787

138788

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

138789

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

138790

138791

138792

138793

PUBLIC
2,09,788

DIRECTOR, PUBLIC

PRINCIPAL, GOVT. (G) SR. SEC

2235

200-OTHER

1,49,362

60,426

138794

INSTRUCTION
PROGRAMMES

INSTRUCTIONS(SECONDARY),

SCHOOL, BTD.

138795	S PUNJAB					
138796	(COLLEGES)					
138797						
138798		***** -----			-----	-----
138799		TOTAL (MH) 2,09,788			1,49,362	60,426
138800						
138801						
138802		***** -----			-----	-----
138803		TOTAL (DDO) 9,48,63,925			8,04,85,187	1,43,78,738
138804						
138805						
138806	PRINCIPAL, GOVT. BOYS SR.SEC 5,000	2202	104-TEACHERS		5,000	0
138807	SCHOOL, GONIANA MANDI OTHER		AND			
138808			SERVICES			
138809						
138810			109-GOVERNMENT 3,46,99,251		3,12,20,163	34,79,088
138811			SECONDARY			
138812			SCHOOLS			
138813						
138814		***** -----			-----	-----
138815		TOTAL (MH) 3,47,04,251			3,12,25,163	34,79,088

138816

138817

138818

2235	200-OTHER	1,81,746	0
1,81,746			

138819

PROGRAMMES

138820

138821

*****	-----	-----

138822

TOTAL (MH)	1,81,746	0
1,81,746		

138823

138824

138825

*****	-----	-----

138826

TOTAL (DDO)	3,14,06,909	34,79,088
3,48,85,997		

138827

138828

138829

PRINCIPAL, GOVT. GIRLS SR. SEC.	2202	104-TEACHERS	4,000	1,000
5,000				

138830

SCHOOL, NURMAHAL	AND
OTHER	

138831

SERVICES

138832

138833

109-GOVERNMENT	95,20,770	15,57,453
1,10,78,223		

138834

SECONDARY

138835

SCHOOLS

138836

138837				110-ASSISTANCE		0	9,06,049
				9,06,049			
138838				TO			
138839				NON-GOVERNMENT			
138840				SECONDARY			
138841				SCHOOLS			

138843

138844

GOVERNMENT OF PUNJAB

2315

Page

138845

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH

2022

138846

138847

138848	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
138849	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
138850	----- -----	-----	-----	-----	-----	-----	-----

138851

138852	PUBLIC 1,19,89,272	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.GIRLS SR. SEC.	TOTAL(MH)		95,24,770	24,64,502
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138853

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, NURMAHAL

138854

S PUNJAB

138855

(COLLEGES)

138856

138857

138858

138859	***** -----			-----	-----
138860	TOTAL (DD0) 1,19,89,272			95,24,770	24,64,502
138861					
138862					
138863	PRINCIPAL,GOVT.POLYTECHNIC FOR 7,96,57,034	2202	103-GOVERNMENT	7,27,93,350	68,63,684
138864	WOMEN AND		COLLEGES		
138865			INSTITUTES		
138866					
138867	***** -----			-----	-----
138868		TOTAL (MH) 9,16,46,306		8,23,18,120	93,28,186
138869					
138870					
138871	***** -----			-----	-----
138872	TOTAL (DD0) 9,16,46,306			8,23,18,120	93,28,186
138873					
138874					
138875	PRINCIPAL,GOVT.SENIOR SECONDARY 2,70,31,891	2202	109-GOVERNMENT	2,21,91,597	48,40,294
138876	SCHOOL(GIRLS),TALWANDI BHAI SECONDARY				
138877			SCHOOLS		
138878					
138879			789-SPECIAL 5,000	5,000	0
138880			COMPONENT		

				PLAN		
138881				FOR SCHEDULED		
138882				CASTES		
138883						
138884			***** -----		-----	-----
138885			TOTAL (MH) 2,70,36,891		2,21,96,597	48,40,294
138886						
138887						
138888			***** -----		-----	-----
138889			TOTAL (DDO) 2,70,36,891		2,21,96,597	48,40,294
138890						
138891						
138892		PRINCIPAL, GOVT. SENIOR SECONDARY 5,000	2202	104-TEACHERS	5,000	0
138893		SCHOOL, PANJ KE UTTAR OTHER		AND		
138894				SERVICES		
138895						
138896				109-GOVERNMENT 3,09,09,404	2,56,14,565	52,94,839
138897				SECONDARY		
138898				SCHOOLS		
138899						

138900

138901

TOTAL (MH)
3,09,14,404

2,56,19,565

52,94,839

138902

138903

138904

GOVERNMENT OF PUNJAB
2316

Page

138905

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

138906

138907

138908

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

138909

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

138910

138911

138912

PUBLIC

DIRECTOR, PUBLIC

138913

INSTRUCTION
INSTRUCTIONS(SECONDARY),

138914

S
PUNJAB

138915

(COLLEGES)

138916

138917

TOTAL (DDO)
3,09,14,404

2,56,19,565

52,94,839

138918

138919

138920

PRINCIPAL, GOVT.SENIOR SECONDARY
2,000

2202

104-TEACHERS

2,000

0

138921

SCHOOL,TAHLI WALA BODLA
OTHER

AND

138922

SERVICES

138923

138924			109-GOVERNMENT 2,63,59,719	2,38,77,562	24,82,157
138925			SECONDARY		
138926			SCHOOOLS		
138927					
138928			789-SPECIAL 3,000	3,000	0
138929			COMPONENT PLAN		
138930			FOR SCHEDULED		
138931			CASTES		
138932					
138933			***** -----	-----	-----
138934			TOTAL (MH) 5,72,79,123	4,95,02,127	77,76,996
138935					
138936					
138937			***** -----	-----	-----
138938			TOTAL (DD0) 5,72,79,123	4,95,02,127	77,76,996
138939					
138940					
138941		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 5,348	104-TEACHERS	3,949	1,399
138942		SARHALA MUNDIAN OTHER	AND		
138943			SERVICES		

138944

138945

109-GOVERNMENT
1,15,26,4501,04,75,95010,50,500

138946

SECONDARY

138947

SCHOOLS

138948

138949

789-SPECIAL
2,6131,653960

138950

COMPONENT
PLAN

138951

FOR
SCHEDULED

138952

CASTES

138953

138954

*****-----

138955

TOTAL (MH)
1,15,34,4111,04,81,55210,52,859

138956

138957

138958

2235
2,500200-OTHER2,5000

138959

PROGRAMMES

138960

138961

*****-----

138962	TOTAL (MH)					2,500	0
138963							
138964	GOVERNMENT OF PUNJAB 2317						
138965	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
138966							
138967							
138968	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
138969	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
138970	----- -----	-----	-----	-----	-----	-----	-----
138971							
138972							
138973	***** -----					-----	-----
138974	PUBLIC 1,15,36,911	DIRECTOR, PUBLIC	TOTAL (DDO)			1,04,84,052	10,52,859
138975	INSTRUCTION INSTRUCTIONS(SECONDARY),						
138976	S PUNJAB						
138977	(COLLEGES)						
138978							
138979							
138980							
138981	PRINCIPAL, GOVT. SR. SEC. 2,24,66,321			2202	109-GOVERNMENT	2,02,99,519	21,66,802
138982	SCHOOL (BOYS), BHUCHO MANDI SECONDARY						
138983						SCHOOLS	
138984							
138985						789-SPECIAL 5,000	5,000 0

138986				COMPONENT PLAN		
138987				FOR SCHEDULED		
138988				CASTES		
138989						
138990			***** -----		-----	-----
138991			TOTAL (MH) 2, 24, 73, 821		2, 03, 07, 019	21, 66, 802
138992						
138993						
138994			2235 12, 81, 469	200-OTHER	5, 14, 480	7, 66, 989
138995				PROGRAMMES		
138996						
138997			***** -----		-----	-----
138998			TOTAL (MH) 12, 81, 469		5, 14, 480	7, 66, 989
138999						
139000						
139001		***** -----			-----	-----
139002		TOTAL (DDO) 3, 52, 89, 701			3, 13, 03, 051	39, 86, 650
139003						
139004						
139005		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2, 00, 45, 534	2202	109-GOVERNMENT	1, 71, 48, 878	28, 96, 656
139006		LOOMBRI WALA SECONDARY				

139007

SCHOOLS

139008

139009

789 -SPECIAL
5,000

5,000

0

139010

COMPONENT
PLAN

139011

FOR
SCHEDULED

139012

CASTES

139013

139014

139015

TOTAL (MH)
2,00,50,534

1,71,53,878

28,96,656

139016

139017

139018

2235
6,058

200 -OTHER

6,058

0

139019

PROGRAMMES

139020

139021

139022

TOTAL (MH)
6,058

6,058

0

139023

139024

GOVERNMENT OF PUNJAB
2318

Page

139025

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

139026

139027

139028	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
139029	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

139030	-----	-----	-----	-----	-----	-----	-----

139031

139032

139033			*****			-----	-----

139034	PUBLIC 2,00,56,592	DIRECTOR, PUBLIC	TOTAL (DDO)			1,71,59,936	28,96,656
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139035 INSTRUCTION
INSTRUCTIONS(SECONDARY),

139036 S
PUNJAB

139037 (COLLEGES)

139038

139039

139040

139041			PRINCIPAL, GOVT. SR. SEC. 5,000	2202	104-TEACHERS	4,000	1,000
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139042 SCHOOL, MANDI PHUL
OTHER

139043

SERVICES

139044

139045					109-GOVERNMENT 4,19,58,532	3,60,60,375	58,98,157
--------	--	--	--	--	-------------------------------	-------------	-----------

139046

SECONDARY

139047

SCHOOLS

139048

139049			***** -----		-----	
139050			TOTAL (MH) 4,19,69,590		3,60,70,433	58,99,157
139051						
139052						
139053			2235 4,38,804	200-OTHER	4,38,804	0
139054				PROGRAMMES		
139055						
139056			***** -----		-----	
139057			TOTAL (MH) 4,38,804		4,38,804	0
139058						
139059						
139060			***** -----		-----	
139061			TOTAL (DDO) 6,24,58,928		5,36,63,115	87,95,813
139062						
139063						
139064			PRINCIPAL, GOVT. SR. SEC. SCHOOL, 3,42,627	2202102-ASSISTANCE	3,42,627	0
139065			DHANDARI KHURD TO			
139066				NON - GOVERNMENT		
139067				PRIMARY SCHOOLS		
139068						
139069				104-TEACHERS 5,000	4,000	1,000

139070	AND OTHER					
139071	SERVICES					
139072						
139073			109-GOVERNMENT 2,97,06,329	2,55,33,601	41,72,728	
139074	SECONDARY					
139075	SCHOOLS					
139076						
139077	*****		-----	-----	-----	-----
139078			TOTAL (MH) 3,00,53,956	2,58,80,228	41,73,728	
139079						
139080						
139081	2235 1,41,002		200-OTHER	1,41,002	0	
139082	PROGRAMMES					
139083						
139084	GOVERNMENT OF PUNJAB 2319					Page
139085	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
139086						
139087						
139088	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
139089	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
139090	-----	-----	-----	-----	-----	-----

139091	-----						
139092				*****		-----	-----

139093				TOTAL (MH)		1,41,002	0
				1,41,002			
139094							
139095							
139096				*****		-----	-----

139097				TOTAL (DDO)		2,60,21,230	41,73,728
				3,01,94,958			
139098							
139099							
139100	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC	2235	200-OTHER	10,000	0
	10,000						
139101	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DUTAVAN WALIKHUIAN WALI				
	PROGRAMMES						
139102	S						
	PUNJAB						
139103	(COLLEGES)						
139104							
139105				*****		-----	-----

139106				TOTAL (MH)		10,000	0
				10,000			
139107							
139108							
139109				*****		-----	-----

139110				TOTAL (DDO)		10,000	0
				10,000			
139111							
139112							
139113			PRINCIPAL, GOVT. SR. SEC	2202	104-TEACHERS	4,000	1,000
			5,000				
139114			SCHOOL, KHUIAN SARWAR		AND		

	OTHER			
139115			SERVICES	
139116				
139117			109-GOVERNMENT 4,09,10,007	3,20,96,080 88,13,927
139118			SECONDARY	
139119			SCHOOLS	
139120				
139121		***** -----	-----	-----
139122		TOTAL (MH) 4,09,15,007	3,21,00,080	88,14,927
139123				
139124				
139125		2235 2,93,450	200-OTHER 1,57,389	1,36,061
139126			PROGRAMMES	
139127				
139128		***** -----	-----	-----
139129		TOTAL (MH) 2,93,450	1,57,389	1,36,061
139130				
139131				
139132	***** -----		-----	-----
139133	TOTAL (DD0) 4,12,08,457		3,22,57,469	89,50,988
139134				

139135

139136 PRINCIPAL, GOVT. SR. SEC 2202 104 - TEACHERS 4,000 1,000
5,000

139137 SCHOOL, NIHAL KHERA AND
OTHER

139138 SERVICES

139139

139140 109 - GOVERNMENT 3,02,10,007 72,76,842
3,74,86,849

139141 SECONDARY

139142 SCHOOLS

139143 GOVERNMENT OF PUNJAB Page
139144 2320

139145 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

139146

139147

139148 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

139149 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

139150 -----

139151

139152 *****

139153 TOTAL (MH) 3,02,14,007 72,77,842
3,74,91,849

139154

139155

139156 *****

139157			TOTAL (DDO) 3,74,91,849			3,02,14,007	72,77,842
139158							
139159							
139160	PUBLIC 5,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR.SEC. SCHOOL	2202	104-TEACHERS	4,000	1,000
139161	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY), OTHER	(BOYS), SAHNEWAL		AND		
139162	S SERVICES	PUNJAB					
139163	(COLLEGES)						
139164							
139165					109-GOVERNMENT 2,87,05,056	2,48,36,585	38,68,471
139166					SECONDARY		
139167					SCHOOLS		
139168							
139169				***** -----	-----		
139170				TOTAL (MH) 2,87,10,056		2,48,40,585	38,69,471
139171							
139172							
139173				2235 1,05,610	200-OTHER	1,05,610	0
139174					PROGRAMMES		
139175							
139176				***** -----	-----		
139177				TOTAL (MH) 1,05,610		1,05,610	0

139178

139179

139180

139181

TOTAL (DDO)
2,88,15,666

2,49,46,195

38,69,471

139182

139183

139184

PRINCIPAL, GOVT. SR. SEC.
5,000

2202

104-TEACHERS

5,000

0

139185

SCHOOL, BEHAK GUJJARAN
OTHER

AND

139186

SERVICES

139187

139188

109-GOVERNMENT
2,13,60,084

1,88,78,286

24,81,798

139189

SECONDARY

139190

SCHOOLS

139191

139192

139193

TOTAL (MH)
2,13,65,084

1,88,83,286

24,81,798

139194

139195

139196

2235
1,16,023

200-OTHER

93,717

22,306

139197

PROGRAMMES

139198

139199			*****			
139200			TOTAL (MH)	93,717	22,306	
139201			1,16,023			
139202						
139203						
139204	GOVERNMENT OF PUNJAB					
139205	2321					
139206						
139207						
139208	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	
139209	PROGRESSIVE					
139210	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	
139211	EXPENDITURE					
139212						
139213						
139214						
139215						
139216						
139217						
139218						
139219						
139220						
139221						
139222						

139223		TOTAL (MH) 1,92,826		1,70,520	22,306
139224					
139225					
139226	***** -----				
139227	TOTAL (DDO) 2,15,57,910			1,90,53,806	25,04,104
139228					
139229					
139230	PRINCIPAL, GOVT. SR. SEC. 3,000	2202	104-TEACHERS	2,000	1,000
139231	SCHOOL, DARBAR PANDURI OTHER		AND		
139232			SERVICES		
139233					
139234			109-GOVERNMENT 2,51,05,354	2,15,73,570	35,31,784
139235			SECONDARY		
139236			SCHOOLS		
139237					
139238			789-SPECIAL 2,000	1,000	1,000
139239			COMPONENT PLAN		
139240			FOR SCHEDULED		
139241			CASTES		

139242

139243

139244

139245

139246

139247

139248

139249

139250

139251

139252

139253

139254

139255

139256

139257

139258

139259

139260

139261

139262

139263

TOTAL (MH)
2, 51, 10, 354

2, 15, 76, 570

35, 33, 784

TOTAL (DDO)
2, 51, 10, 354

2, 15, 76, 570

35, 33, 784

PRINCIPAL, GOVT. SR. SEC.
5, 000

2202

104 - TEACHERS

3, 000

2, 000

SCHOOL, GHUNGRALI SIKHAN
OTHER

AND

SERVICES

109 - GOVERNMENT
1, 83, 65, 192

1, 64, 58, 068

19, 07, 124

SECONDARY

SCHOOLS

TOTAL (MH)
1, 83, 70, 192

1, 64, 61, 068

19, 09, 124

139265

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

139266

139267

139268	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
139269	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

139270

139271	PUBLIC 36,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR.SEC.	2235	200-OTHER	36,000	0
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139272	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SCHOOL,GHUNGRALI SIKHAN
--------	---------------------------	--------------------------	-------------------------

139273	S PUNJAB
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139274	(COLLEGES)
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139275

139276				***** -----		-----	-----
--------	--	--	--	----------------	--	-------	-------

139277				TOTAL (MH) 36,000		36,000	0
--------	--	--	--	----------------------	--	--------	---

139278

139279

139280		***** -----				-----	-----
--------	--	----------------	--	--	--	-------	-------

139281			TOTAL (DDO) 1,84,06,192			1,64,97,068	19,09,124
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139282

139283

139284			PRINCIPAL,GOVT.SR.SEC.,SCHOOL, 2,73,75,342	2202	109-GOVERNMENT	2,46,93,538	26,81,804
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139285			MAISER KHANA SECONDARY
--------	--	--	---------------------------

139286					SCHOOLS
--------	--	--	--	--	---------

139287					
139288			789-SPECIAL 5,000	4,000	1,000
139289			COMPONENT PLAN		
139290			FOR SCHEDULED		
139291			CASTES		
139292					
139293			***** -----	-----	-----
139294			TOTAL (MH) 2,73,80,342	2,46,97,538	26,82,804
139295					
139296					
139297			2235 55,343	200-OTHER 55,343	0
139298			PROGRAMMES		
139299					
139300			***** -----	-----	-----
139301			TOTAL (MH) 55,343	55,343	0
139302					
139303					
139304			***** -----	-----	-----
139305			TOTAL (DD0) 2,74,35,685	2,47,52,881	26,82,804
139306					
139307					

139308			PRINCIPAL, GOVT. SR. SEC., SCHOOL, 5,000	2202	104-TEACHERS	4,000	1,000
139309			MANDI KALAN OTHER		AND		
139310					SERVICES		
139311							
139312					109-GOVERNMENT 1,63,52,076	1,42,67,101	20,84,975
139313					SECONDARY		
139314					SCHOOLS		
139315							
139316				***** -----	-----		
139317				TOTAL (MH) 1,63,57,076		1,42,71,101	20,85,975
139318							
139319							
139320				2235 77,392	200-OTHER	21,063	56,329
139321					PROGRAMMES		
139322							
139323							
139324			GOVERNMENT OF PUNJAB 2323				Page
139325			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
139326							
139327							
139328	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

139329	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
139330	----- -----						
139331				***** -----		-----	-----
139332	PUBLIC 77,392	DIRECTOR, PUBLIC	PRINCIPAL, KHALSA SENIOR	TOTAL (MH)		21,063	56,329
139333	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY				
139334	S						
139335	PUNJAB						
139336							
139337							
139338							
139339			***** -----			-----	-----
139340			TOTAL (DDO) 1,64,34,468			1,42,92,164	21,42,304
139341							
139342							
139343			PRINCIPAL, GOVT. SR. SEC. SCHOOL, 60,90,260	2202	109-GOVERNMENT	55,98,444	4,91,816
139344			BAGHELEWALA SECONDARY				
139345					SCHOOLS		
139346							
139347					789-SPECIAL 5,000	3,000	2,000
139348					COMPONENT PLAN		
139349					FOR SCHEDULED		
139350					CASTES		

139351					
139352		*****		-----	-----

139353		TOTAL (MH)		56,22,507	5,50,145
		61,72,652			
139354					
139355					
139356		*****		-----	-----

139357		TOTAL (DDO)		1,98,93,608	26,36,120
		2,25,29,728			
139358					
139359					
139360		PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109 - GOVERNMENT	1,65,41,982
		1,93,33,266			27,91,284
139361		BILASPUR			
		SECONDARY			
139362				SCHOOLS	
139363					
139364				789 - SPECIAL	3,000
				5,000	2,000
139365				COMPONENT	
				PLAN	
139366				FOR	
				SCHEDULED	
139367					
				CASTES	
139368					
139369		*****		-----	-----

139370		TOTAL (MH)		1,65,44,982	27,93,284
		1,93,38,266			

139371

139372

139373

139374

TOTAL (DD0)

1,93,38,266

1,65,44,982

27,93,284

139375

139376

139377

PRINCIPAL, GOVT. SR. SEC. SCHOOL,

1,00,000

2235

200-OTHER

1,00,000

0

139378

ISHARWAL
PROGRAMMES

139379

139380

139381

TOTAL (MH)

1,00,000

1,00,000

0

139382

139383

139384

GOVERNMENT OF PUNJAB

2324

Page

139385

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

139386

139387

139388

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

139389

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

139390

139391

139392

PUBLIC

DIRECTOR, PUBLIC

139393

INSTRUCTION
INSTRUCTIONS(SECONDARY),

139394

S
PUNJAB

139395	(COLLEGES)				
139396					
139397	TOTAL (DDO)		1,00,000	0	
139398	1,00,000				
139399					
139400	PRINCIPAL, GOVT. SR. SEC. SCHOOL, BHA 2202	104-TEACHERS	0	2,375	
139401	2,375				
139401	WANIGARH	AND			
	OTHER				
139402		SERVICES			
139403					
139404		109-GOVERNMENT	3,31,04,776	35,52,512	
		3,66,57,288			
139405		SECONDARY			
139406		SCHOOLS			
139407					
139408		789-SPECIAL	0	2,625	
		2,625			
139409		COMPONENT			
		PLAN			
139410		FOR			
		SCHEDULED			
139411		CASTES			
139412					
139413		*****			

139414	TOTAL (MH)		3,32,04,776	35,57,512	

			3,67,62,288	
139415				
139416				
139417		***** -----	-----	-----
139418		TOTAL (DDO) 3,67,62,288	3,32,04,776	35,57,512
139419				
139420				
139421		PRINCIPAL, GOVT. SR. SEC. SCHOOL, BHU 2202 2,376	104-TEACHERS 1,914	462
139422		LLAN OTHER	AND	
139423			SERVICES	
139424				
139425			109-GOVERNMENT 80,03,807	72,24,577 7,79,230
139426			SECONDARY	
139427			SCHOOLS	
139428				
139429			789-SPECIAL 2,624	2,086 538
139430			COMPONENT PLAN	
139431			FOR SCHEDULED	
139432			CASTES	
139433				

139434

139435

TOTAL (MH)
80,08,807

72,28,577

7,80,230

139436

139437

139438

139439

TOTAL (DD0)
80,08,807

72,28,577

7,80,230

139440

139441

139442

PRINCIPAL,GOVTERNMENT SENIOR
2,93,38,365

2202

109-GOVERNMENT

2,64,72,375

28,65,990

139443

139444

GOVERNMENT OF PUNJAB
2325

Page

139445

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

139446

139447

139448

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

139449

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

139450

139451

SECODARY SCH00L
SECONDARY

139452

SCHOOLS

139453

139454

PUBLIC
4,997

DIRECTOR, PUBLIC

PRINCIPAL,GOVTERNMENT SENIOR

2202

789-SPECIAL

4,997

0

139455

INSTRUCTION
PLAN

INSTRUCTIONS(SECONDARY),

SECODARY SCH00L

COMPONENT

139456

S
SCHEDULED

PUNJAB

FOR

139457

(COLLEGES)

CASTES				
139458				
139459		***** -----	-----	-----
139460		TOTAL (MH) 2,93,43,362	2,64,77,372	28,65,990
139461				
139462				
139463		***** -----	-----	-----
139464		TOTAL (DDO) 2,93,43,362	2,64,77,372	28,65,990
139465				
139466				
139467		PRINCIPAL, KALGIDHAR KHALSA GIRLS 2202 30,91,934	110-ASSISTANCE 30,91,934	0
139468		HIGHER SECONDARY SCHOOL TO		
139469			NON - GOVERNMENT	
139470			SECONDARY	
139471			SCHOOLS	
139472				
139473		***** -----	-----	-----
139474		TOTAL (MH) 30,91,934	30,91,934	0
139475				
139476				
139477		***** -----	-----	-----
139478		TOTAL (DDO) 30,91,934	30,91,934	0

139479

139480

139481	PRINCIPAL, KHALSA SENIOR 1,01,99,155	2202	110-ASSISTANCE	85,02,000	16,97,155
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139482	SECONDARY SCHOOL TO				
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139483			NON - GOVERNMENT		
--------	--	--	------------------	--	--

139484			SECONDARY		
--------	--	--	-----------	--	--

139485			SCHOOLS		
--------	--	--	---------	--	--

139486					
139487		***** -----	-----	-----	-----

139488		TOTAL (MH) 1,01,99,155		85,02,000	16,97,155
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139489

139490

139491	***** -----		-----	-----	
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139492	TOTAL (DD0) 1,01,99,155			85,02,000	16,97,155
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139493

139494

139495	PRINCIPAL, KHALSA SR.SEC.SCHOOL, 30,08,604	2202	110-ASSISTANCE	25,00,000	5,08,604
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139496	TALWANDI SABO TO				
--------	---------------------	--	--	--	--

139497			NON - GOVERNMENT		
--------	--	--	------------------	--	--

139498			SECONDARY		
--------	--	--	-----------	--	--

139499

139500

139501

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139523

GOVERNMENT OF PUNJAB
2326

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

Page

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----	-----	-----	-----	-----	-----	-----

PUBLIC 30,08,604	DIRECTOR, PUBLIC	TOTAL (DDO)			25,00,000	5,08,604
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INSTRUCTION
INSTRUCTIONS(SECONDARY),

S
PUNJAB

(COLLEGES)

PRINCIPAL,LT. GENERAL BEANT
3,314

2202

104-TEACHERS

2,767

547

SINGH GOVERNMENT SENIOR
OTHER

AND

SECONDARY SCHOOL

	SERVICES				
139524					
139525			109-GOVERNMENT 3,11,47,438	2,83,12,385	28,35,053
139526			SECONDARY		
139527			SCHOOLS		
139528					
139529			789-SPECIAL 2,736	2,084	652
139530			COMPONENT PLAN		
139531			FOR SCHEDULED		
139532			CASTES		
139533					
139534		***** -----		-----	-----
139535		TOTAL (MH) 3,41,62,092		3,08,17,236	33,44,856
139536					
139537					
139538	***** -----			-----	-----
139539	TOTAL (DDO) 3,41,62,092			3,08,17,236	33,44,856
139540					
139541					
139542	PRINCIPAL, M.D.A.S SR. SECONDARY 89,15,848	2202	110-ASSISTANCE	75,20,818	13,95,030

139543	SCHOOL, MOGA TO					
139544				NON - GOVERNMENT		
139545				SECONDARY		
139546				SCHOOLS		
139547						
139548			***** -----	-----	-----	
139549			TOTAL (MH) 89,15,848		75,20,818	13,95,030
139550						
139551						
139552			***** -----	-----	-----	
139553			TOTAL (DDO) 89,15,848		75,20,818	13,95,030
139554						
139555						
139556		PRINCIPAL, M.H.R SR.SEC 14,986	2235	200-OTHER	14,986	0
139557		SCHOOL, BHATINDA PROGRAMMES				
139558						
139559			***** -----	-----	-----	
139560			TOTAL (MH) 14,986		14,986	0
139561						
139562						
139563						
139564		GOVERNMENT OF PUNJAB 2327				

139565 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

139566

139567

139568 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

139569 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

139570 -----

139571 *****

139572 PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 14,986 0
14,986

139573 INSTRUCTION
INSTRUCTIONS(SECONDARY),

139574 S
PUNJAB

139575 (COLLEGES)

139576

139577

139578

139579 PRINCIPAL,M.L.M. HR.SEC.SCHOOL 2202 110-ASSISTANCE 1,26,95,424 25,32,930
1,52,28,354

139580 FZR
TO

139581 NON - GOVERNMENT

139582 SECONDARY

139583 SCHOOLS

139584

139585 *****

139586 TOTAL (MH) 1,27,10,410 25,32,930
1,52,43,340

139587

139588

139589

139590

TOTAL (DDO) 1,27,10,410 25,32,930
1,52,43,340

139591

139592

139593

PRINCIPAL, MATTA GUJARI SENIOR 2202 104-TEACHERS 0 2,367
2,367

139594

SECONDARY SCHOOL AND
OTHER

139595

SERVICES

139596

139597

109-GOVERNMENT 2,58,43,572 30,53,344
2,88,96,916

139598

SECONDARY

139599

SCHOOLS

139600

139601

789-SPECIAL 0 2,627
2,627

139602

COMPONENT
PLAN

139603

FOR
SCHEDULED

139604

CASTES

139605

139606

139607

TOTAL (MH)
2,89,01,910

2,58,43,572

30,58,338

139608

139609

139610

2235
5,30,301

200-OTHER

4,30,312

99,989

139611

PROGRAMMES

139612

139613

139614

TOTAL (MH)
5,30,301

4,30,312

99,989

139615

139616

139617

139618

TOTAL (DDO)
2,94,32,211

2,62,73,884

31,58,327

139619

139620

139621

PRINCIPAL,MODEL SENIOR SECONDARY 2202
2,905

104-TEACHERS

2,905

0

139622

SCHOOL, PHEEL KHANNA
OTHER

AND

139623

139624

GOVERNMENT OF PUNJAB
2328

Page

139625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

139626

139627

139628

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

139629

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

139630	-----						-----

139631							
	SERVICES						
139632							
139633	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,MODEL SENIOR SECONDARY	2202	109-GOVERNMENT	9,04,18,521	1,03,85,606
	10,08,04,127						
139634	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PHEEL KHANNA				
	SECONDARY						
139635	S	PUNJAB					
	SCHOOLS						
139636	(COLLEGES)						
139637							
139638					789-SPECIAL	2,093	0
					2,093		
139639					COMPONENT		
					PLAN		
139640					FOR		
					SCHEDULED		
139641					CASTES		
139642							
139643				*****	-----	-----	

139644	TOTAL (MH)					9,04,23,519	1,03,85,606
	10,08,09,125						
139645							
139646							
139647				2235	200-OTHER	32,800	87,190
				1,19,990			
139648					PROGRAMMES		
139649							

139650		***** -----			-----	-----
139651			TOTAL (MH) 1,19,990		32,800	87,190
139652						
139653						
139654		***** -----			-----	-----
139655			TOTAL (DDO) 10,09,29,115		9,04,56,319	1,04,72,796
139656						
139657						
139658		PRINCIPAL,N.S.KHALSA HIGH 44,35,552	2202	110-ASSISTANCE	36,95,786	7,39,766
139659		SCHOOL, SULTANPUR LODHI TO				
139660				NON - GOVERNMENT		
139661				SECONDARY		
139662				SCHOOLS		
139663						
139664			***** -----		-----	-----
139665			TOTAL (MH) 44,35,552		36,95,786	7,39,766
139666						
139667						
139668		***** -----			-----	-----
139669			TOTAL (DDO) 44,35,552		36,95,786	7,39,766
139670						
139671						

139672			PRINCIPAL,S D HR.SEC. SCHOOL, 32,471	2202	102-ASSISTANCE	27,730	4,741
139673			FAZILKA TO				
139674					NON-GOVERNMENT		
139675					PRIMARY SCHOOLS		
139676							
139677				***** -----	-----		
139678				TOTAL (MH) 32,471		27,730	4,741

139679

139680

139681			***** -----		-----		
139682			TOTAL (DDO) 32,471			27,730	4,741

139683

139684

GOVERNMENT OF PUNJAB
2329

Page

139685

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

139686

139687

139688	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
139689	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
139690	----- -----	-----	-----	-----	-----	-----	-----

139691

139692

139693	PUBLIC 68,10,147	DIRECTOR, PUBLIC	PRINCIPAL,S.D. GIRLS SR.	2202	110-ASSISTANCE	68,10,147	0
139694	INSTRUCTION TO	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MOGA				

139695	S PUNJAB NON-GOVERNMENT					
139696	(COLLEGES) SECONDARY					
139697			SCHOOLS			
139698						
139699			***** -----		-----	-----
139700			TOTAL (MH) 68,10,147		68,10,147	0
139701						
139702						
139703			***** -----		-----	-----
139704			TOTAL (DDO) 68,10,147		68,10,147	0
139705						
139706						
139707		PRINCIPAL,S.D.P. SR. SEC. 1,58,63,486	2202	110-ASSISTANCE	1,58,63,486	0
139708		SCHOOL, LUDHIANA TO				
139709				NON-GOVERNMENT		
139710				SECONDARY		
139711				SCHOOLS		
139712						
139713			***** -----		-----	-----
139714			TOTAL (MH) 1,58,63,486		1,58,63,486	0
139715						

139716

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139737

TOTAL (DDO)
1,58,63,486

PRINCIPAL, S.G.A.D. KHALSA HIGH
41,854

SECONDARY SCHOOL, TARN TARAN
SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)
41,854

200-OTHER

PROGRAMMES

* * * * *

TOTAL (MH)
1,79,514

TOTAL (DDO)
2,21,368

1, 58, 63, 486

0

41,854

0

41,854

0

1,79,514

0

1,79,514

0

2,21,368

0

139738

139739

139740PRINCIPAL, S.G.T.B. SENIOR2235200-OTHER6, 43, 67520, 5006, 64, 175

139741SECONDARY SCHOOL, JANDWAL PROGRAMMES

139742

139743GOVERNMENT OF PUNJABPage
1397442330

139745DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

139746

139747

139748NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

139749DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

139750-----

139751*****

139752PUBLIC DIRECTOR, PUBLIC TOTAL (MH) 6, 43, 675 20, 500
6, 64, 175

139753INSTRUCTION
INSTRUCTIONS(SECONDARY),

139754S
PUNJAB

139755(COLLEGES)

139756

139757

139758

139759*****

139760TOTAL (DDO) 6, 43, 675 20, 500
6, 64, 175

139761

139762

139763	PRINCIPAL,S.R.ARYA S.S.S., 84,58,000	2202	110-ASSISTANCE	70,82,000	13,76,000
139764	PATIALA TO				
139765			NON-GOVERNMENT		
139766			SECONDARY		
139767			SCHOOLS		
139768					
139769		***** -----		-----	-----
139770		TOTAL (MH) 91,22,175		77,25,675	13,96,500
139771					
139772					
139773	***** -----			-----	-----
139774	TOTAL (DDO) 91,22,175			77,25,675	13,96,500
139775					
139776					
139777	PRINCIPAL,SAHID MAJOR HARDEV 1,49,293	2235	200-OTHER	1,49,293	0
139778	SINGH GOVT. SENIOR SECONDARY PROGRAMMES				
139779	SCHOOL, GOWARA				
139780					
139781		***** -----		-----	-----
139782		TOTAL (MH) 1,49,293		1,49,293	0
139783					

139784

139785

139786

TOTAL (DDO)

1,49,293

1,49,293

0

139787

139788

139789

PRINCIPAL,SANT ATAR SINGH G.P.C 2203 105-POLYTECHNIC 3,90,81,945 50,86,877

4,41,68,822

139790

BADBAR

S

139791

139792

139793

TOTAL (MH)

4,41,68,822

3,90,81,945

50,86,877

139794

139795

139796

139797

TOTAL (DDO)

4,41,68,822

3,90,81,945

50,86,877

139798

139799

139800

PRINCIPAL,SBIP GOVERNMENT SENIOR 2202 104-TEACHERS 1,921 477

2,398

139801

SECONDARY SCHOOL, SHAHBAJ PUR AND

OTHER

139802

SERVICES

139803

139804

139805

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH

2022

139806

139807

139808	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
139809	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
139810	----- -----						
139811							
139812	PUBLIC 49,56,653	DIRECTOR, PUBLIC	PRINCIPAL,SBIP GOVERNMENT SENIOR	2202	109-GOVERNMENT	43,53,616	6,03,037
139813	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SHAHBAJ PUR				
139814	S SCHOOLS	PUNJAB					
139815	(COLLEGES)						
139816							
139817					789-SPECIAL 2,612	2,087	525
139818					COMPONENT PLAN		
139819					FOR SCHEDULED		
139820					CASTES		
139821							
139822				***** -----		-----	-----
139823				TOTAL (MH) 49,61,663		43,57,624	6,04,039
139824							
139825							
139826			***** -----			-----	-----
139827			TOTAL (DD0) 49,61,663			43,57,624	6,04,039
139828							

139829						
139830		PRINCIPAL, SENIOR SECONDARY 2,264	2202	104-TEACHERS	1,521	743
139831		SCHOOL, ARNO OTHER		AND		
139832				SERVICES		
139833						
139834				109-GOVERNMENT 1,44,83,963	1,29,65,456	15,18,507
139835				SECONDARY		
139836				SCHOOLS		
139837						
139838				789-SPECIAL 3,093	2,093	1,000
139839				COMPONENT PLAN		
139840				FOR SCHEDULED		
139841				CASTES		
139842						
139843			***** -----	-----		
139844			TOTAL (MH) 1,44,89,320		1,29,69,070	15,20,250
139845						
139846						
139847			2235 1,32,759	200-OTHER	1,32,759	0

139848

PROGRAMMES

139849

139850

139851

TOTAL (MH) 1,32,759 0
1,32,759

139852

139853

139854

139855

TOTAL (DDO) 1,31,01,829 15,20,250
1,46,22,079

139856

139857

139858

PRINCIPAL, SENIOR SECONDARY 2202 104-TEACHERS 1,899 468
2,367

139859

SCHOOL, BHARI AND
OTHER

139860

SERVICES

139861

139862

109-GOVERNMENT 2,97,76,110 30,47,537
3,28,23,647

139863

139864

GOVERNMENT OF PUNJAB Page
2332

139865

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

139866

139867

139868

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

139869

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

139870

139871

SECONDARY

139872

SCHOOLS

139873

139874	PUBLIC 2,627	DIRECTOR, PUBLIC	PRINCIPAL,SENIOR SECONDARY	2202	789-SPECIAL	2,097	530
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139875	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SCHOOL, BHARI		COMPONENT		
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139876	S SCHEDULED	PUNJAB			FOR		
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139877	(COLLEGES) CASTES						
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139878

139879				***** -----		-----	-----
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139880				TOTAL (MH) 3,28,28,641		2,97,80,106	30,48,535
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139881

139882

139883		***** -----				-----	-----
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139884		TOTAL (DD0) 3,28,28,641				2,97,80,106	30,48,535
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139885

139886

139887		PRINCIPAL,SENIOR SECONDARY 1,51,80,708		2202	109-GOVERNMENT	1,38,50,216	13,30,492
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139888		SCHOOL, BIJA SECONDARY					
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139889

SCHOOLS

139890

139891					789-SPECIAL 5,000	4,000	1,000
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139892				COMPONENT PLAN		
139893				FOR SCHEDULED		
139894				CASTES		
139895						
139896			***** -----		-----	-----
139897			TOTAL (MH) 1,51,85,708		1,38,54,216	13,31,492
139898						
139899						
139900			2235 5,939	200-OTHER	5,939	0
139901				PROGRAMMES		
139902						
139903			***** -----		-----	-----
139904			TOTAL (MH) 5,939		5,939	0
139905						
139906						
139907		***** -----			-----	-----
139908		TOTAL (DDO) 1,51,91,647			1,38,60,155	13,31,492
139909						
139910						
139911		PRINCIPAL, SENIOR SECONDARY 5,000	2202	104-TEACHERS	4,000	1,000
139912		SCHOOL, DAKHA OTHER		AND		

139913

SERVICES

139914

139915

109-GOVERNMENT
2,96,50,021

2,68,73,805

27,76,216

139916

SECONDARY

139917

SCHOOLS

139918

139919

139920

TOTAL (MH)
2,96,55,021

2,68,77,805

27,77,216

139921

139922

139923

139924

GOVERNMENT OF PUNJAB
2333

Page

139925

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

139926

139927

139928

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

139929

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

139930

139931

PUBLIC
1,65,525

DIRECTOR, PUBLIC

PRINCIPAL, SENIOR SECONDARY

2235

200-OTHER

1,65,525

0

139932

INSTRUCTION
PROGRAMMES

INSTRUCTIONS(SECONDARY), SCHOOL, DAKHA

139933

S
PUNJAB

139934

(COLLEGES)

139935

139936

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139953

139954

TOTAL (MH)
1, 65, 525

1, 65, 525

0

TOTAL (DDO)
2, 98, 20, 546

2, 70, 43, 330

27, 77, 216

PRINCIPAL, SENIOR SECONDARY
2, 905

2202

104-TEACHERS

1, 905

1, 000

SCHOOL, DEVIGARH
OTHER

AND

SERVICES

109-GOVERNMENT
4, 62, 68, 300

4, 15, 90, 739

46, 77, 561

SECONDARY

SCHOOLS

789-SPECIAL
2, 093

443

1, 650

COMPONENT
PLAN

FOR
SCHEDULED

139955

CASTES

139956

139957

139958

TOTAL (MH) 4,15,93,087 46,80,211
4,62,73,298

139959

139960

139961

2235 104-DEPOSIT 10,000 0
10,000

139962

LINKED

139963

INSURANCE

139964

SCHEME - GOVERNME

139965

NT
PROVIDENT

139966

FUND

139967

139968

200-OTHER 4,88,346 27,800
5,16,146

139969

PROGRAMMES

139970

139971

139972

TOTAL (MH) 4,98,346 27,800
5,26,146

139973

139974

139975

139976

TOTAL (DDO) 4,20,91,433 47,08,011
4,67,99,444

139977

139978

139979

PRINCIPAL, SENIOR SECONDARY 2202 104-TEACHERS 1,905 0
1,905

139980

SCHOOL, GHAGGA AND
OTHER

139981

SERVICES

139982

139983

139984

GOVERNMENT OF PUNJAB Page
2334

139985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

139986

139987

139988

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

139989

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

139990

139991

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, SENIOR SECONDARY 2202 109-GOVERNMENT 2,68,92,128 46,15,389
3,15,07,517

139992

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, GHAGGA
SECONDARY

139993

S PUNJAB
SCHOOLS

139994

(COLLEGES)

139995

139996

789-SPECIAL 2,093 1,000
3,093

139997			COMPONENT PLAN		
139998			FOR SCHEDULED		
139999			CASTES		
140000					
140001		***** -----		-----	-----
140002		TOTAL (MH) 3,15,12,515		2,68,96,126	46,16,389
140003					
140004					
140005		2235 1,90,984	200-OTHER	1,90,984	0
140006			PROGRAMMES		
140007					
140008		***** -----		-----	-----
140009		TOTAL (MH) 1,90,984		1,90,984	0
140010					
140011					
140012	***** -----			-----	-----
140013	TOTAL (DDO) 3,17,03,499			2,70,87,110	46,16,389
140014					
140015					
140016	PRINCIPAL, SENIOR SECONDARY 2,42,61,069	2202	109-GOVERNMENT	2,21,12,598	21,48,471
140017	SCHOOL, IKOLOHA SECONDARY				

140018

SCHOOLS

140019

140020

789-SPECIAL 0 5,000
5,000

140021

COMPONENT
PLAN

140022

FOR
SCHEDULED

140023

CASTES

140024

140025

***** -----

140026

TOTAL (MH) 2,21,12,598 21,53,471
2,42,66,069

140027

140028

140029

2235 200-OTHER 1,51,377 0
1,51,377

140030

PROGRAMMES

140031

140032

***** -----

140033

TOTAL (MH) 1,51,377 0
1,51,377

140034

140035

140036

***** -----

140037

TOTAL (DDO) 2,22,63,975 21,53,471

				2,44,17,446			
140038							
140039							
140040			PRINCIPAL,SENIOR SECONDARY 2,367	2202	104-TEACHERS	1,899	468
140041			SCHOOL, KHAMANO KALAN OTHER		AND		
140042					SERVICES		
140043							
140044			GOVERNMENT OF PUNJAB 2335				Page
140045			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
140046							
140047							
140048	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
140049	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
140050	----- -----	-----	-----	-----	-----	-----	-----
140051							
140052	PUBLIC 5,01,44,400	DIRECTOR, PUBLIC	PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT	4,54,48,323	46,96,077
140053	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, KHAMANO KALAN				
140054	S SCHOOLS	PUNJAB					
140055	(COLLEGES)						
140056							
140057					789-SPECIAL 2,627	2,097	530
140058					COMPONENT PLAN		
140059					FOR SCHEDULED		

140060	CASTES				
140061					
140062	*****		-----		
140063	TOTAL (MH)		4,54,52,319	46,97,075	
140064	5,01,49,394				
140065					
140066	2235	200-OTHER	1,01,018	33,500	
140067	1,34,518				
140068	PROGRAMMES				
140069	*****		-----		
140070	TOTAL (MH)		1,01,018	33,500	
140071	1,34,518				
140072					
140073	*****		-----		
140074	TOTAL (DDO)		4,55,53,337	47,30,575	
140075	5,02,83,912				
140076					
140077	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,92,42,728	20,62,005
140078	SCHOOL, LIBRA				
140079	SECONDARY				
140080	SCHOOLS				
140081					
140082					
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				5,000	
140082			COMPONENT PLAN		
140083			FOR SCHEDULED		
140084			CASTES		
140085					
140086		***** -----		-----	-----
140087		TOTAL (MH) 2,13,09,733		1,92,46,728	20,63,005
140088					
140089					
140090		2235 1,06,900	200-OTHER	1,06,900	0
140091			PROGRAMMES		
140092					
140093		***** -----		-----	-----
140094		TOTAL (MH) 1,06,900		1,06,900	0
140095					
140096					
140097	***** -----			-----	-----
140098	TOTAL (DDO) 2,14,16,633			1,93,53,628	20,63,005
140099					
140100					
140101	PRINCIPAL, SENIOR SECONDARY 2,905	2202	104-TEACHERS	2,905	0

140102	SCHOOL, PANJOLA OTHER			AND				
140103								
140104	GOVERNMENT OF PUNJAB 2336							Page
140105	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
140106								
140107								
140108	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
140109	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
140110	----- -----	-----	-----	-----	-----	-----	-----	
140111					SERVICES			
140112								
140113	PUBLIC 3,20,33,261	DIRECTOR, PUBLIC	PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT	2,87,07,638	33,25,623	
140114	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, PANJOLA					
140115	S SCHOOLS	PUNJAB						
140116	(COLLEGES)							
140117								
140118					789-SPECIAL 2,093	2,093	0	
140119					COMPONENT PLAN			
140120					FOR SCHEDULED			
140121					CASTES			
140122								
140123				***** -----	-----			

140124		TOTAL (MH)			2,87,12,636	33,25,623
		3,20,38,259				
140125						
140126						
140127		*****			-----	-----

140128		TOTAL (DD0)			2,87,12,636	33,25,623
		3,20,38,259				
140129						
140130						
140131		PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT	1,37,78,731	12,35,003
		1,50,13,734				
140132		SCHOOL, RAUNI				
		SECONDARY				
140133				SCHOOLS		
140134						
140135				789-SPECIAL	4,000	1,000
				5,000		
140136				COMPONENT		
				PLAN		
140137				FOR		
				SCHEDULED		
140138				CASTES		
140139						
140140		*****			-----	-----

140141		TOTAL (MH)			1,37,82,731	12,36,003
		1,50,18,734				
140142						
140143						

140144	*****					

140145	TOTAL (DDO)				1,37,82,731	12,36,003
	1,50,18,734					
140146						
140147						
140148	PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS		1,743	1,162
	2,905					
140149	SCHOOL, ROSHANPUR		AND			
	OTHER					
140150			SERVICES			
140151						
140152			109-GOVERNMENT		1,34,60,885	14,19,470
			1,48,80,355			
140153			SECONDARY			
140154			SCHOOLS			
140155						
140156			789-SPECIAL		2,093	0
			2,093			
140157			COMPONENT			
			PLAN			
140158			FOR			
			SCHEDULED			
140159			CASTES			
140160						
140161		*****				

140162	TOTAL (MH)				1,34,64,721	14,20,632
	1,48,85,353					

140165

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

140166

140167

140168

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

140169

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

140170

140171

140172

140173

PUBLIC
2,62,082

DIRECTOR, PUBLIC

PRINCIPAL,SENIOR SECONDARY

2235

200-OTHER

2,62,082

0

140174

INSTRUCTION
PROGRAMMES

INSTRUCTIONS(SECONDARY),

SCHOOL, ROSHANPUR

140175

S
PUNJAB

140176

(COLLEGES)

140177

140178

140179

TOTAL (MH)
2,62,082

2,62,082

0

140180

140181

140182

140183

TOTAL (DDO)
1,51,47,435

1,37,26,803

14,20,632

140184

140185

140186

PRINCIPAL,SENIOR SECONDARY
4,000

2202

104-TEACHERS

4,000

0

140187

SCHOOL, SHAHPUR
OTHER

AND

140188				SERVICES		
140189						
140190				109-GOVERNMENT 80,60,989	72,95,657	7,65,332
140191				SECONDARY		
140192				SCHOOLS		
140193						
140194			***** -----		-----	-----
140195			TOTAL (MH) 80,64,989		72,99,657	7,65,332
140196						
140197						
140198			***** -----		-----	-----
140199			TOTAL (DDO) 80,64,989		72,99,657	7,65,332
140200						
140201						
140202		PRINCIPAL, SENIOR SECONDARY 2,51,69,378	2202	109-GOVERNMENT	2,27,50,787	24,18,591
140203		SCHOOL, BHAGI BANDER SECONDARY				
140204				SCHOOLS		
140205						
140206				789-SPECIAL 5,000	5,000	0
140207				COMPONENT PLAN		

140208					FOR SCHEDULED		
140209					CASTES		
140210							
140211				***** -----		-----	-----
140212				TOTAL (MH) 2, 51, 74, 378		2, 27, 55, 787	24, 18, 591
140213							
140214							
140215				***** -----		-----	-----
140216				TOTAL (DDO) 2, 51, 74, 378		2, 27, 55, 787	24, 18, 591
140217							
140218							
140219			PRINCIPAL,SH GURU HARGOBIND GOVT 2202 2, 367		104-TEACHERS	1, 899	468
140220			SR SECONDARY MANDI GOBINDGARH OTHER		AND		
140221					SERVICES		
140222							
140223							
140224			GOVERNMENT OF PUNJAB 2338				Page
140225			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
140226							
140227							
140228	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
140229	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

140230	-----								
140231	PUBLIC 4,17,20,817	DIRECTOR, PUBLIC	PRINCIPAL,SH GURU HARGOBIND GOVT 2202	109-GOVERNMENT	3,76,00,247	41,20,570			
140232	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SR SECONDARY MANDI GOBINDGARH						
140233	S SCHOOLS	PUNJAB							
140234	(COLLEGES)								
140235									
140236				789-SPECIAL 2,627	2,097	530			
140237				COMPONENT PLAN					
140238				FOR SCHEDULED					
140239				CASTES					
140240									
140241			***** -----		-----	-----			
140242			TOTAL (MH) 4,17,25,811		3,76,04,243	41,21,568			
140243									
140244									
140245		***** -----			-----	-----			
140246		TOTAL (DDO) 4,17,25,811			3,76,04,243	41,21,568			
140247									
140248									
140249			PRINCIPAL,SHAHEED BABA LAL SINGH 2202 5,000	104-TEACHERS	4,000	1,000			
140250			GOVERNMENT SENIOR SECONDARY OTHER	AND					
140251			SCHOOL, SAHIBANA						

	SERVICES				
140252					
140253			109-GOVERNMENT 2,23,50,054	2,02,80,724	20,69,330
140254			SECONDARY		
140255			SCHOOLS		
140256					
140257		***** -----		-----	-----
140258			TOTAL (MH) 2,23,55,054	2,02,84,724	20,70,330
140259					
140260					
140261		***** -----		-----	-----
140262			TOTAL (DD0) 2,23,55,054	2,02,84,724	20,70,330
140263					
140264					
140265	PRINCIPAL,SHEED BHAI MASTI DASS 2202		104-TEACHERS	1,911	465
140266	GOVT. SECONDARY SCHOOL, LONGOWAL OTHER		AND		
140267			SERVICES		
140268					
140269			109-GOVERNMENT 3,76,81,984	3,38,37,531	38,44,453
140270			SECONDARY		
140271					

				SCHOOLS			
140272							
140273				789-SPECIAL 2,624		2,089	535
140274				COMPONENT PLAN			
140275				FOR SCHEDULED			
140276				CASTES			
140277							
140278				***** -----		-----	-----
140279				TOTAL (MH) 3,76,86,984		3,38,41,531	38,45,453
140280							
140281							
140282				2235 3,72,139	200-OTHER	3,72,139	0
140283							
140284			GOVERNMENT OF PUNJAB 2339				Page
140285			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
140286							
140287							
140288	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
140289	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
140290	----- -----	-----	-----	-----	-----	-----	-----
140291				PROGRAMMES			

140292								
140293					*****			
140294					TOTAL (MH)	3,72,139		0
140295					3,72,139			
140296								
140297					*****			
140298					TOTAL (DDO)	3,42,13,670		38,45,453
140299					3,80,59,123			
140300								
140301	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SHEED SARDAR BHAGWAN	2202	104-TEACHERS	1,433		943
140302	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SINGH GOVT. SR. SECONDARY SCHOOL		AND			
140303	S	PUNJAB	(GIRLS), LONGOWAL					
140304	SERVICES							
140305	(COLLEGES)							
140306					109-GOVERNMENT	2,17,26,574		24,06,987
140307					2,41,33,561			
140308					SECONDARY			
140309					SCHOOLS			
140310					789-SPECIAL	1,567		1,057
140311					2,624			
140312					COMPONENT			
					PLAN			
					FOR			
					SCHEDULED			

140313

CASTES

140314

140315

140316

TOTAL (MH) 2,17,29,574 24,08,987
2,41,38,561

140317

140318

140319

2235 200-OTHER 20,846 14,590
35,436

140320

PROGRAMMES

140321

140322

140323

TOTAL (MH) 20,846 14,590
35,436

140324

140325

140326

140327

TOTAL (DDO) 2,17,50,420 24,23,577
2,41,73,997

140328

140329

140330

PRINCIPAL,SIKH KANYA 2202 110-ASSISTANCE 20,29,437 0
20,29,437

140331

MAHAVIDYALAYA, FZR
TO

140332

NON- GOVERNMENT

140333

SECONDARY

140334

SCHOOLS

140335

140336

140337

TOTAL (MH) 20, 29, 437 0
20, 29, 437

140338

140339

140340

2235 200-OTHER 12, 786 0
12, 786

140341

PROGRAMMES

140342

140343

140344

GOVERNMENT OF PUNJAB Page
2340

140345

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

140346

140347

140348

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

140349

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

140350

140351

140352

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, SIKH KANYA TOTAL (MH) 12, 786 0
12, 786

140353

INSTRUCTION INSTRUCTIONS (SECONDARY), MAHAVIDYALAYA,
FZR

140354

S
PUNJAB

140355

(COLLEGES)

140356

140357

140358

140359

140360

TOTAL (DD0)

20,42,223

20,42,223

0

140361

140362

140363

PRINCIPAL,SKSB SENIOR SECONDARY 2202

104-TEACHERS

4,000

1,000

140364

SCHOOL, CHAK KALAN

AND

OTHER

140365

SERVICES

140366

140367

109-GOVERNMENT

1,81,31,913

1,55,67,543

25,64,370

140368

SECONDARY

140369

SCHOOLS

140370

140371

140372

TOTAL (MH)

1,81,49,699

1,55,84,329

25,65,370

140373

140374

140375

140376

TOTAL (DD0)

2,01,79,136

1,76,13,766

25,65,370

140377

140378

140379	PRINCIPAL,SR. SECONDARY SCHOOL, 2202	104-TEACHERS	0	2,367
140380	KHERI NODH SINGH OTHER	AND		
140381		SERVICES		
140382				
140383		109-GOVERNMENT 2,01,55,434	1,83,11,824	18,43,610
140384		SECONDARY		
140385		SCHOOLS		
140386				
140387		789-SPECIAL 2,627	0	2,627
140388		COMPONENT PLAN		
140389		FOR SCHEDULED		
140390		CASTES		
140391				
140392		***** -----	-----	-----
140393		TOTAL (MH) 2,01,60,428	1,83,11,824	18,48,604
140394				
140395				
140396		***** -----	-----	-----
140397	TOTAL (DDO)		1,83,11,824	18,48,604

				2,01,60,428			
140398							
140399							
140400			PRINICPAL,GOVERNMENT SENIOR 1,93,27,298	2202	109-GOVERNMENT	1,69,14,111	24,13,187
140401			SECONDARY SCHOOL, MOUR KHURD SECONDARY				
140402					SCHOOLS		
140403							
140404			GOVERNMENT OF PUNJAB 2341				Page
140405			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
140406							
140407							
140408	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
140409	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
140410	----- -----	-----	-----	-----	-----	-----	-----
140411							
140412	PUBLIC 5,000	DIRECTOR, PUBLIC	PRINICPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	4,000	1,000
140413	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MOUR KHURD		COMPONENT		
140414	S SCHEDULED	PUNJAB			FOR		
140415	(COLLEGES) CASTES						
140416							
140417				***** -----		-----	-----
140418				TOTAL (MH) 1,93,32,298		1,69,18,111	24,14,187
140419							
140420							

140421	*****	-----	-----
140422	TOTAL (DD0) 1,93,32,298	1,69,18,111	24,14,187
140423			
140424			
140425	REGISTRAR, D.P.I. (SECONDARY EDU) 2202 30,46,72,077	001-DIRECTION 25,57,31,033	4,89,41,044
140426	PUNJAB AND		
140427		ADMINISTRATION	
140428			
140429		789-SPECIAL 2,000	0 2,000
140430		COMPONENT PLAN	
140431		FOR SCHEDULED	
140432		CASTES	
140433			
140434	*****	-----	-----
140435	TOTAL (MH) 30,46,74,077	25,57,31,033	4,89,43,044
140436			
140437			
140438	*****	-----	-----
140439	TOTAL (DD0) 30,46,74,077	25,57,31,033	4,89,43,044
140440			
140441			

140465

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

140466

140467

140468	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
140469	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

140470

140471

140472	PUBLIC 4,69,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, (RWS)PUBLIC	3451	101-NITI AAYOG	4,69,000	0
140473	WORKS (B & FEROZEPUR	WORKS, PUNJAB	HEALTH DIVISION				

140474 R)

140475

140476					789-SPECIAL 2,21,000	2,21,000	0
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140477

COMPONENT
PLAN

140478

FOR
SCHEDULED

140479

CASTES

140480

140481

140482				TOTAL (MH) 32,86,392		30,37,900	2,48,492
--------	--	--	--	-------------------------	--	-----------	----------

140483

140484

140485

140486	TOTAL (DD0) 32,86,392			30,37,900	2,48,492
140487					
140488					
140489	EXECUTIVE ENGINEER, RURAL ROADS 2,00,000	2235	107-SWATANTRATA	2,00,000	0
140490	DIVISION PWD B&R, FEROZEPUR SAMMAN		SAINIK		
140491			PENSION SCHEME		
140492					
140493			200-OTHER 25,33,460	24,85,843	47,617
140494			PROGRAMMES		
140495					
140496		***** -----	-----	-----	-----
140497		TOTAL (MH) 27,33,460		26,85,843	47,617
140498					
140499					
140500	***** -----			-----	-----
140501	TOTAL (DD0) 27,33,460			26,85,843	47,617
140502					
140503					
140504	DEPUTY DIRECTOR, RESEARCH AND 1,08,82,566	2059	001-DIRECTION	89,57,998	19,24,568
140505	LABORTATORY PB AND				
140506	PWD (B&R), PTL . , LABORATORY ADMINISTRATION				

140508

140510

140512

140514

140516

140518

140520

140522

140524

140526

140527

140529

140530

NMENT OF PUNJAB

NAME OF

.....

200-OTHER

PROGRAMMES

MINOR

EXPENDITURE

G THE MONTH

Page

140531	-----						
140532	PUBLIC 76,837	CHIEF ENGINEER, PUBLIC	DEPUTY DIRECTOR, COLONIZATION,	2235	200-OTHER	76,837	0
140533	WORKS (B & PROGRAMMES	WORKS, PUNJAB	PUNJAB, CHANDIGARH				
140534	R)						
140535							
140536				***** -----		-----	-----
140537				TOTAL (MH) 1,76,837		1,76,837	0
140538							
140539							
140540				4059 2,26,10,787	001-DIRECTION	2,06,21,234	19,89,553
140541					AND		
140542					ADMINISTRATION		
140543							
140544				***** -----		-----	-----
140545				TOTAL (MH) 2,26,10,787		2,06,21,234	19,89,553
140546							
140547							
140548			***** -----			-----	-----
140549			TOTAL (DDO) 3,36,70,190			2,97,56,069	39,14,121
140550							
140551							
140552			ENGINEER INCHARGE GOVT.AGRO 17,554	3053	001-DIRECTION	17,554	0

140553	ENGME. OVERHAULING WORKSHOP AND					
140554	AERODROME, PATIALA ADMINISTRATION					
140555						
140556			800-OTHER 4,35,590		1,77,204	2,58,386
140557			EXPENDITURE			
140558						
140559			***** -----		-----	-----
140560			TOTAL (MH) 4,53,144		1,94,758	2,58,386
140561						
140562						
140563			***** -----		-----	-----
140564			TOTAL (DDO) 4,53,144		1,94,758	2,58,386
140565						
140566						
140567	EXECUTIVE ENGINEER, CENTRAL 6,09,68,463	2059	001-DIRECTION		5,28,41,298	81,27,165
140568	WORKS DIVISION NO-II, PWD (B&R) AND					
140569			ADMINISTRATION			
140570						
140571			***** -----		-----	-----
140572			TOTAL (MH) 6,09,68,463		5,28,41,298	81,27,165
140573						

140574

14057522352,00,000200-OTHER02,00,000

140576PROGRAMMES

140577

140578*****-----

140579TOTAL (MH)02,00,000

140580

140581

14058230541,82,731337-ROAD WORKS1,82,7310

140583GOVERNMENT OF PUNJABPage

1405842344

140585DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

140586

140587

140588NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

PROGRESSIVE

140589DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

140590-----

140591*****-----

140592PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER,CENTRAL TOTAL (MH) 1,82,731 0

1,82,731

140593WORKS (B & WORKS, PUNJAB WORKS DIVISION NO-II, PWD

(B&R)

140594R)

140595

140596

140597

140598		4059	051-CONSTRUCTIO	2,74,74,064	1,29,800
		2,76,03,864			
140599			N		
140600					
140601		*****			

140602		TOTAL (MH)		2,76,56,795	1,29,800
		2,77,86,595			
140603					
140604					
140605		4202	202-SECONDARY	70,58,302	0
		70,58,302			
140606			EDUCATION		
140607					
140608			203-UNIVERSITY	26,51,164	0
			26,51,164		
140609			AND		
			HIGHER		
140610			EDUCATION		
140611					
140612		*****			

140613		TOTAL (MH)		97,09,466	0
		97,09,466			
140614					
140615					
140616		4210	105-ALLOPATHY	32,58,789	0
		32,58,789			
140617			789-SPECIAL	2,39,99,999	0

				2,39,99,999	
140618			COMPONENT PLAN		
140619			FOR SCHEDULED		
140620			CASTES		
140621					
140622		***** -----		-----	
140623		TOTAL (MH) 2,72,58,788		2,72,58,788	0
140624					
140625					
140626		5054 81,18,784	101-BRIDGES	81,18,784	0
140627			337-ROAD WORKS 8,00,45,428	7,58,30,109	42,15,319
140628			789-SPECIAL 4,15,18,231	3,70,12,374	45,05,857
140629			COMPONENT PLAN		
140630			FOR SCHEDULED		
140631			CASTES		
140632					
140633			800-OTHER 21,66,07,869	14,95,97,020	6,70,10,849
140634			EXPENDITURE		

140635

140636

140637

140638

140639

140640

140641

140642

140643
140644

140645

140646

140647

140648

140649

140650

140651

140652

140653

140654

140655

140656

140657

140658

TOTAL (MH)
34,62,90,312

27,05,58,287 7,57,32,025

TOTAL (DDO)
47,22,13,624

38,80,24,634 8,41,88,990

GOVERNMENT OF PUNJAB
2345

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 28,428	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, B&R	2235	200-OTHER	28,428	0
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WORKS (B & PROGRAMMES	WORKS, PUNJAB	DIVISION, PUNJAB,PATIALA				
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R)

TOTAL (MH)
34,63,18,740

27,05,86,715 7,57,32,025

140659

140660

140661

TOTAL (DDO)
47,22,42,052

38,80,53,062

8,41,88,990

140662

140663

140664

EXECUTIVE ENGINEER, CENTRAL
1,93,48,931

2059

001-DIRECTION

1,65,34,201

28,14,730

140665

WORKS DIVISION HORTICULTURE, PWD
AND

140666

(B&R), LUDHIANA
ADMINISTRATION

140667

140668

053-MAINTENANCE
7,26,903

5,00,472

2,26,431

140669

AND
REPAIRS

140670

140671

140672

TOTAL (MH)
2,00,75,834

1,70,34,673

30,41,161

140673

140674

140675

3054
3,93,86,637

337-ROAD WORKS

3,93,86,637

0

140676

140677

TOTAL (MH)
3,93,86,637

3,93,86,637

0

140678

140679

140680

5054
14,44,78,390

337-ROAD WORKS

14,39,51,207

5,27,183

140681				789-SPECIAL 1,74,86,908	1,74,86,908	0
140682				COMPONENT PLAN		
140683				FOR SCHEDULED		
140684				CASTES		
140685						
140686				800-OTHER 1,03,20,739	0	1,03,20,739
140687				EXPENDITURE		
140688						
140689			***** -----		-----	-----
140690			TOTAL (MH) 17,22,86,037		16,14,38,115	1,08,47,922
140691						
140692						
140693			***** -----		-----	-----
140694			TOTAL (DDO) 23,17,48,508		21,78,59,425	1,38,89,083
140695						
140696						
140697		EXECUTIVE ENGINEER, CENTRAL 1,83,37,307	2059	001-DIRECTION	1,66,49,572	16,87,735
140698		WORKS DIVISION-1 PWD AND				
140699		(B&R), LUDHIANA ADMINISTRATION				

140700

140701

140702

140703

140704

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140721

140722

140723

140724

TOTAL (MH)
1,83,37,307

1,66,49,572

16,87,735

GOVERNMENT OF PUNJAB
2346

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)	1,66,49,572	16,87,735
1,83,37,307				

WORKS (B & WORKS,
PUNJAB

R)

EXECUTIVE ENGINEER, CENTRAL
62,84,383

2059

001-DIRECTION

57,06,231

5,78,152

WORKS DIVISION-3 PWD
AND

(B&R), LUDHIANA
ADMINISTRATION

140725		TOTAL (MH) 2,46,21,690		2,23,55,803	22,65,887
140726					
140727					
140728		4059 2,51,57,532	201-ACQUISITION	0	2,51,57,532
140729			OF LAND		
140730					
140731		***** -----		-----	-----
140732		TOTAL (MH) 2,51,57,532		0	2,51,57,532
140733					
140734					
140735		5054 20,56,43,248	337-ROAD WORKS	20,56,01,920	41,328
140736		***** -----		-----	-----
140737		TOTAL (MH) 20,56,43,248		20,56,01,920	41,328
140738					
140739					
140740		***** -----		-----	-----
140741		TOTAL (DDO) 25,54,22,470		22,79,57,723	2,74,64,747
140742					
140743					
140744		EXECUTIVE ENGINEER, CONSTRUCTION 1,41,69,352	3054 337-ROAD WORKS	95,77,244	45,92,108
140745		DIVISION NO-1, PWD			
140746					

	(B&R), LUDHIANA			
140747				
140748		***** -----	-----	-----
140749		TOTAL (MH) 1,41,69,352	95,77,244	45,92,108
140750				
140751				
140752		4202 203-UNIVERSITY 2,40,00,000	1,99,30,398	40,69,602
140753		AND HIGHER		
140754		EDUCATION		
140755				
140756		789-SPECIAL 1,08,00,000	1,07,43,470	56,530
140757		COMPONENT PLAN		
140758		FOR SCHEDULED		
140759		CASTES		
140760				
140761		***** -----	-----	-----
140762		TOTAL (MH) 3,48,00,000	3,06,73,868	41,26,132
140763				
140764	GOVERNMENT OF PUNJAB 2347			Page
140765	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			

140766							
140767							
140768	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
140769	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
140770	----- -----						
140771							
140772							
140773	PUBLIC 15,30,27,827	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	5054	337-ROAD WORKS	15,29,99,082	28,745
140774	WORKS (B & PWD	WORKS, PUNJAB	DIVISION NO-1,				
140775	R) (B&R), LUDHIANA						
140776							
140777					789-SPECIAL 1,82,25,450	0	1,82,25,450
140778					COMPONENT PLAN		
140779					FOR SCHEDULED		
140780					CASTES		
140781							
140782					800-OTHER 3,11,78,503	3,11,78,503	0
140783					EXPENDITURE		
140784							
140785				***** -----		-----	-----
140786				TOTAL (MH) 20,24,31,780		18,41,77,585	1,82,54,195

140787

140788

140789

140790

TOTAL (DDO)
25,14,01,132

22,44,28,697

2,69,72,435

140791

140792

140793

EXECUTIVE ENGINEER, ELECTRICAL
3,47,42,651

2059

001-DIRECTION

3,00,28,806

47,13,845

140794

DIVISION PWD (B&R), LUDHIANA
AND

140795

ADMINISTRATION

140796

140797

053-MAINTENANCE
2,32,06,343

2,16,59,343

15,47,000

140798

AND
REPAIRS

140799

140800

140801

TOTAL (MH)
5,79,48,994

5,16,88,149

62,60,845

140802

140803

140804

4059
57,38,921

051-CONSTRUCTIO

24,72,549

32,66,372

140805

N

140806

140807

140808	TOTAL (MH) 57,38,921				24,72,549	32,66,372		
140809								
140810								
140811	***** -----				-----	-----		
140812	TOTAL (DDO) 6,36,87,915				5,41,60,698	95,27,217		
140813								
140814								
140815	EXECUTIVE ENGINEER, MECHANICAL 2,69,96,685				2059	001-DIRECTION	2,37,73,316	32,23,369
140816	DIVISION, PWD (B&R), AND							
140817	PUNJAB, PATIALA ADMINISTRATION							
140818								
140819					053-MAINTENANCE 52,27,280	33,04,843	19,22,437	
140820					AND REPAIRS			
140821								
140822					***** -----	-----	-----	
140823								
140824	GOVERNMENT OF PUNJAB 2348							
140825	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
140826								
140827								
140828	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
140829	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
140830	----- -----	-----	-----	-----	-----	-----	-----	

140831				TOTAL (MH) 3,22,23,965		2,70,78,159	51,45,806
140832							
140833							
140834	PUBLIC 2,64,416	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, MECHANICAL	2235	200-OTHER	2,64,416	0
140835	WORKS (B & PROGRAMMES	WORKS, PUNJAB	DIVISION, PWD (B&R),				
140836	R) PUNJAB, PATIALA						
140837							
140838				***** -----		-----	-----
140839				TOTAL (MH) 3,24,88,381		2,73,42,575	51,45,806
140840							
140841							
140842				4059 14,21,623	051-CONSTRUCTIO	14,21,623	0
140843					N		
140844							
140845				***** -----		-----	-----
140846				TOTAL (MH) 14,21,623		14,21,623	0
140847							
140848							
140849				***** -----		-----	-----
140850				TOTAL (DD0) 3,39,10,004		2,87,64,198	51,45,806
140851							
140852							
140853			EXECUTIVE ENGINEER, PROVINCIAL 6,27,36,735	2059	001-DIRECTION	5,18,80,823	1,08,55,912

140854	DIVISION B&R, SANGRUR AND			
140855		ADMINISTRATION		
140856				
140857		053-MAINTENANCE 10,49,80,523	9,38,21,253	1,11,59,270
140858		AND REPAIRS		
140859				
140860		799-SUSPENSE -77,170	-77,170	0
140861		***** -----	-----	-----
140862		TOTAL (MH) 16,76,40,088	14,56,24,906	2,20,15,182
140863				
140864				
140865		3054 337-ROAD WORKS 4,21,98,258	4,21,98,258	0
140866		***** -----	-----	-----
140867		TOTAL (MH) 4,21,98,258	4,21,98,258	0
140868				
140869				
140870		4059 051-CONSTRUCTIO 50,14,831	16,36,780	33,78,051
140871		N		
140872				
140873		***** -----	-----	-----

140874	-----				TOTAL (MH) 50,14,831	16,36,780	33,78,051
140875							
140876							
140877	4202 202-SECONDARY 1,90,07,272					91,71,312	98,35,960
140878	EDUCATION						
140879							
140880	203-UNIVERSITY 2,89,86,655					1,55,05,725	1,34,80,930
140881	AND HIGHER						
140882	EDUCATION						
140883							
140884	GOVERNMENT OF PUNJAB 2349						Page
140885	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
140886							
140887							
140888	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
140889	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
140890	----- -----	-----	-----	-----	-----	-----	-----
140891							
140892	PUBLIC 41,92,502	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	4202	789-SPECIAL	0	41,92,502
140893	WORKS (B & PLAN	WORKS, PUNJAB	DIVISION B&R, SANGRUR	COMPONENT			
140894	R) SCHEDULED	FOR					

140895	CASTES		
140896			
140897	*****	-----	-----
140898	TOTAL (MH)	2,46,77,037	2,75,09,392
	5,21,86,429		
140899			
140900			
140901	5054 101-BRIDGES	0	2,06,37,966
	2,06,37,966		
140902	337-ROAD WORKS	66,46,44,996	11,72,55,777
	78,19,00,773		
140903	789-SPECIAL	4,34,88,101	87,75,878
	5,22,63,979		
140904	COMPONENT		
	PLAN		
140905	FOR		
	SCHEDULED		
140906	CASTES		
140907			
140908	800-OTHER	15,53,26,714	2,02,61,807
	17,55,88,521		
140909	EXPENDITURE		
140910			
140911	*****	-----	-----
140912	TOTAL (MH)	86,34,59,811	16,69,31,428
	1,03,03,91,239		
140913			

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140934

TOTAL (DDO)
1,29,74,30,845

1,07,75,96,792 21,98,34,053

EXECUTIVE ENGINEER, PROVINCIAL
7,82,70,227

2059 001-DIRECTION

6,91,71,194 90,99,033

DIVISION PWD (B&R), LUDHIANA
AND

ADMINISTRATION

053-MAINTENANCE
2,05,04,002

1,72,26,418 32,77,584

AND
REPAIRS

TOTAL (MH)
9,87,74,229

8,63,97,612 1,23,76,617

2235
43,44,507

200-OTHER

35,87,120 7,57,387

PROGRAMMES

TOTAL (MH)
43,44,507

35,87,120 7,57,387

140935

140936

140937

3054	337-ROAD WORKS	3,77,08,029	20,44,694
3,97,52,723			

140938

799-SUSPENSE	-2,40,51,000	2,40,51,000
0		

140939

*****	-----	-----

140940

TOTAL (MH)	1,36,57,029	2,60,95,694
3,97,52,723		

140941

140942

140943

140944

GOVERNMENT OF PUNJAB	Page
2350	

140945

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

140946

140947

140948

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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140949

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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140950

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140951

PUBLIC 7,98,261	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	4059	051-CONSTRUCTIO	7,87,315	10,946
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140952

WORKS (B & N	WORKS, PUNJAB	DIVISION PWD (B&R), LUDHIANA
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140953

R)

140954

140955

*****	-----	-----

140956

TOTAL (MH)	7,87,315	10,946
7,98,261		

140957

140958

140959	4202	203-UNIVERSITY	1,49,01,966	1,06,63,308
	2,55,65,274			

140960		AND HIGHER		
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140961		EDUCATION		
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140962

140963	*****			

140964	TOTAL (MH)		1,49,01,966	1,06,63,308
	2,55,65,274			

140965

140966

140967	5054	101-BRIDGES	9,24,143	0
	9,24,143			

140968		337-ROAD WORKS	15,32,50,189	2,10,054
		15,34,60,243		

140969		789-SPECIAL	2,00,00,000	29,96,505
		2,29,96,505		

140970		COMPONENT PLAN		
--------	--	-------------------	--	--

140971		FOR SCHEDULED		
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140972		CASTES		
--------	--	--------	--	--

140973

140974		800-OTHER	9,78,69,643	3,99,97,983
		13,78,67,626		

140975		EXPENDITURE		
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140976

140977

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140990

140991

140992

140993

140994

140995

140996

140997

140998

TOTAL (MH)
31,52,48,517

27,20,43,975

4,32,04,542

TOTAL (DDO)
48,44,83,511

39,13,75,017

9,31,08,494

EXECUTIVE ENGINEER, RURAL WORKS 2235 200-OTHER

16,63,600

9,25,093

7,38,507

DIVISION SIRHIND,FATEHGARH SAHIB
PROGRAMMES

TOTAL (MH)
16,63,600

9,25,093

7,38,507

3054 337-ROAD WORKS

2,52,93,057

0

TOTAL (MH)
2,52,93,057

2,52,93,057

0

4059 051-CONSTRUCTIO

57,67,311

53,54,331

4,12,980

140999

141000

141001

TOTAL (MH) 53,54,331 4,12,980
57,67,311

141002

141003

141004

GOVERNMENT OF PUNJAB Page
2351

141005

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

141006

141007

141008

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

141009

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

141010

141011

141012

PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER, RURAL WORKS 5054 337-ROAD WORKS 38,92,44,027 1,53,49,887
40,45,93,914

141013

WORKS (B & WORKS, PUNJAB DIVISION SIRHIND,FATEHGARH
SAHIB

141014

R)

141015

141016

789-SPECIAL 0 8,83,95,685
8,83,95,685

141017

COMPONENT
PLAN

141018

FOR
SCHEDULED

141019

CASTES

141020

141021

141022

141023

141024

141025

141026

141027

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141031

141032

141033

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141038

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141062

141063

141064

TOTAL (MH)
2,61,48,322

2,38,56,605

22,91,717

2071 115-LEAVE
11,42,390

11,42,390

0

ENCASHMENT

BENEFITS

TOTAL (MH)
11,42,390

11,42,390

0

2235 200-OTHER
32,419

32,419

0

PROGRAMMES

TOTAL (MH)
32,419

32,419

0

141065 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

141066

141067

141068	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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141069	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

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141070  -----
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141071 *****
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141072	PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)	2,50,31,414	22,91,717
	2,73,23,131				

141073 WORKS (B & WORKS,
PUNJAB

141074 R)

141075

141076

141077

141078	EXECUTIVE ENGINEER, , CENTRAL	2059	799-SUSPENSE	-33,60,000	0
	-33,60,000				

141079 WORKS DIVISION NO-2, PWD
(B&R)

141080

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141081                                     *****
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141082	TOTAL (MH)	-33,27,581	0
	-33,27,581		

141083

141084

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141085 *****
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141086	TOTAL (DDO) 2, 39, 63, 131	2, 16, 71, 414	22, 91, 717
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141087

141088

141089	EXECUTIVE ENGINEER, , CENTRAL 2,37,21,644	2059	001-DIRECTION	2,01,12,867	36,08,777
141090	WORKS DIVISION, PWD (B&R) AND				
141091			ADMINISTRATION		
141092					
141093		***** -----	-----		
141094		TOTAL (MH) 2,37,21,644		2,01,12,867	36,08,777
141095					
141096					
141097		2235 39,315	200-OTHER	37,515	1,800
141098			PROGRAMMES		
141099					
141100		***** -----	-----		
141101		TOTAL (MH) 39,315		37,515	1,800
141102					
141103					
141104		3054 75,43,698	337-ROAD WORKS	75,43,698	0
141105		***** -----	-----		
141106		TOTAL (MH) 75,43,698		75,43,698	0
141107					
141108					
141109	***** -----		-----		

141110	TOTAL (DD0) 3,13,04,657					2,76,94,080	36,10,577
141111							
141112							
141113	EXECUTIVE ENGINEER,, CONSTRUCTION 2235 1,39,219					200-OTHER 1,39,219	0
141114	DIVISION NO 1. ROADS AND BRIDGES PROGRAMMES						
141115	DIVISION						
141116							
141117	***** -----					-----	-----
141118	TOTAL (MH) 1,39,219					1,39,219	0
141119							
141120							
141121	***** -----					-----	-----
141122	TOTAL (DD0) 1,39,219					1,39,219	0
141123							
141124	GOVERNMENT OF PUNJAB 2353						
141125	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
141126							
141127							
141128	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
141129	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
141130	----- -----	-----	-----	-----	-----	-----	-----
141131							
141132							
141133	PUBLIC 4,48,41,867	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,, PROVINCIAL	2059	001-DIRECTION	3,83,92,516	64,49,351

141134	WORKS (B & WORKS, PUNJAB AND	DIVISION		
141135	R) ADMINISTRATION			
141136				
141137		053-MAINTENANCE 15,00,000	4,51,449	10,48,551
141138		AND REPAIRS		
141139				
141140		799-SUSPENSE 49,957	17,165	32,792
141141		***** -----	-----	-----
141142		TOTAL (MH) 4,63,91,824	3,88,61,130	75,30,694
141143				
141144				
141145		2235 200-OTHER 24,72,437	19,95,399	4,77,038
141146		PROGRAMMES		
141147				
141148		***** -----	-----	-----
141149		TOTAL (MH) 24,72,437	19,95,399	4,77,038
141150				
141151				
141152		3054 337-ROAD WORKS 2,13,46,345	2,13,46,345	0
141153		***** -----	-----	-----
141154		TOTAL (MH)	2,13,46,345	0

		2,13,46,345		
141155				
141156				
141157		4059 051-CONSTRUCTIO 16,04,06,953	13,86,87,604	2,17,19,349
141158				
		N		
141159				
141160		***** -----	-----	-----
141161		TOTAL (MH) 16,04,06,953	13,86,87,604	2,17,19,349
141162				
141163				
141164		4202 203-UNIVERSITY 10,44,71,860	5,07,52,543	5,37,19,317
141165				
		AND HIGHER		
141166				
		EDUCATION		
141167				
141168				
		789-SPECIAL 3,24,18,869	1,95,32,599	1,28,86,270
141169				
		COMPONENT PLAN		
141170				
		FOR SCHEDULED		
141171				
		CASTES		
141172				
141173		***** -----	-----	-----

141174				TOTAL (MH) 13,68,90,729		7,02,85,142	6,66,05,587
141175							
141176							
141177				4210 21,09,700	105-ALLOPATHY	0	21,09,700
141178					789-SPECIAL 9,92,800	0	9,92,800
141179					COMPONENT PLAN		
141180					FOR SCHEDULED		
141181					CASTES		

141183

141184

GOVERNMENT OF PUNJAB
2354

Page

141185

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

141186

141187

141188	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
141189	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
141190	----- -----	-----	-----	-----	-----	-----	-----
141191				***** -----		-----	-----

141192	PUBLIC 31,02,500	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,, PROVINCIAL	TOTAL (MH)		0	31,02,500
141193	WORKS (B & DIVISION	WORKS, PUNJAB					
141194	R)						

141195					
141196					
141197					
141198		5054 11,48,47,739	337-ROAD WORKS	10,68,73,543	79,74,196
141199			789-SPECIAL 72,61,871	0	72,61,871
141200			COMPONENT PLAN		
141201			FOR SCHEDULED		
141202			CASTES		
141203					
141204		***** -----		-----	-----
141205		TOTAL (MH) 12,52,12,110		10,68,73,543	1,83,38,567
141206					
141207					
141208		***** -----		-----	-----
141209		TOTAL (DD0) 49,27,20,398		37,80,49,163	11,46,71,235
141210					
141211					
141212		EXECUTIVE ENGINEER, ,RURAL -9,597	2059	799-SUSPENSE -9,597	0
141213		WORANKS DIVISION, PWD (B&R)			
141214					
141215		***** -----		-----	-----
141216		TOTAL (MH)		-9,597	0

		-9,597		
141217				
141218				
141219		5054 32,55,65,388	101-BRIDGES	27,28,88,764 5,26,76,624
141220			337-ROAD WORKS 28,62,68,633	28,10,20,904 52,47,729
141221			789-SPECIAL 4,43,82,076	50,00,000 3,93,82,076
141222			COMPONENT PLAN	
141223			FOR SCHEDULED	
141224			CASTES	
141225				
141226			800-OTHER 5,17,08,102	3,24,43,871 1,92,64,231
141227			EXPENDITURE	
141228				
141229		***** -----	-----	-----
141230		TOTAL (MH) 70,79,24,199		59,13,53,539 11,65,70,660
141231				
141232				
141233		***** -----	-----	-----
141234		TOTAL (DDO) 70,79,14,602		59,13,43,942 11,65,70,660
141235				

141236

141237 EXECUTIVE ENGINEER,,RURAL WORKS 2059 799-SUSPENSE 6,90,461 -7,05,071
-14,610

141238 DIVISION

141239

141240 *****

141241 TOTAL (MH) 6,90,461 -7,05,071
-14,610

141242

141243 GOVERNMENT OF PUNJAB
141244 2355 Page

141245 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

141246

141247

141248 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE
141249 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

141250 -----

141251

141252 PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER,,RURAL WORKS 2235 200-OTHER 8,120 0
8,120

141253 WORKS (B & WORKS, PUNJAB DIVISION
PROGRAMMES

141254 R)

141255

141256 *****

141257 TOTAL (MH) 6,98,581 -7,05,071
-6,490

141258

141259

141260		3054 9,09,907	337-ROAD WORKS	8,97,427	12,480
141261		***** -----		-----	-----
141262		TOTAL (MH) 9,09,907		8,97,427	12,480
141263					
141264					
141265		***** -----		-----	-----
141266		TOTAL (DDO) 9,03,417		15,96,008	-6,92,591
141267					
141268					
141269		EXECUTIVE ENGINEER, CENTRAL 3,49,10,521	2059 001-DIRECTION	2,94,33,611	54,76,910
141270		WORKS DIVISION NO-I , PWD (B&R) AND			
141271			ADMINISTRATION		
141272					
141273			799-SUSPENSE 15,77,163	15,77,163	0
141274		***** -----		-----	-----
141275		TOTAL (MH) 3,64,87,684		3,10,10,774	54,76,910
141276					
141277					
141278		2235 4,00,000	200-OTHER	4,00,000	0
141279			PROGRAMMES		
141280					

141281		***** -----		-----	-----
141282		TOTAL (MH) 4,00,000		4,00,000	0
141283					
141284					
141285		3054 337-ROAD WORKS 50,03,215		27,85,292	22,17,923
141286		***** -----		-----	-----
141287		TOTAL (MH) 50,03,215		27,85,292	22,17,923
141288					
141289					
141290		5054 337-ROAD WORKS 7,816		0	7,816
141291		***** -----		-----	-----
141292		TOTAL (MH) 7,816		0	7,816
141293					
141294					
141295		***** -----		-----	-----
141296		TOTAL (DDO) 4,18,98,715		3,41,96,066	77,02,649
141297					
141298					
141299		EXECUTIVE ENGINEER,CENTRAL WORKS 2059 20,63,083	001-DIRECTION	20,63,083	0
141300		DIVN.,PB PWD(B&R), AMRITSAR AT AND			
141301		FEROZEPUR ADMINISTRATION			
141302					

141305

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

141306

141307

141308	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
141309	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

141310	----- -----	-----	-----	-----	-----	-----	-----
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141311	PUBLIC -37,523	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS	2059	799-SUSPENSE	0	-37,523
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141312	WORKS (B & AT	WORKS, PUNJAB	DIVN.,PB PWD(B&R), AMRITSAR
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141313	R) FEROZEPUR
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141314

141315				***** -----		-----	-----
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141316				TOTAL (MH) 20,25,560		20,63,083	-37,523
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141317

141318

141319				2235 16,450	200-OTHER	0	16,450
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141320					PROGRAMMES
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141321

141322				***** -----		-----	-----
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141323				TOTAL (MH) 16,450		0	16,450
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141324

141325

141326				3054	337-ROAD WORKS	3,48,18,010	0
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			3,48,18,010	
141327		*****		

141328		TOTAL (MH)	3,48,18,010	0
		3,48,18,010		
141329				
141330				
141331		4059 051-CONSTRUCTIO	29,45,550	31,61,450
		61,07,000		
141332				
		N		
141333				
141334		*****		

141335		TOTAL (MH)	29,45,550	31,61,450
		61,07,000		
141336				
141337				
141338		4202 202-SECONDARY	1,17,42,309	0
		1,17,42,309		
141339				
		EDUCATION		
141340				
141341		203-UNIVERSITY	1,23,00,000	0
		1,23,00,000		
141342				
		AND HIGHER		
141343				
		EDUCATION		
141344				
141345		789-SPECIAL	77,00,000	0
		77,00,000		

141346

COMPONENT
PLAN

141347

FOR
SCHEDULED

141348

CASTES

141349

141350

141351

TOTAL (MH)

3,17,42,309

3,17,42,309

0

141352

141353

141354

5054

337-ROAD WORKS

3,88,46,150

18,91,368

4,07,37,518

141355

800-OTHER

9,80,17,323

6,11,66,357

15,91,83,680

141356

EXPENDITURE

141357

141358

141359

TOTAL (MH)

13,68,63,473

6,30,57,725

19,99,21,198

141360

141361

141362

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141366

141367

141368	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
141369	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
141370	----- -----						
141371			TOTAL (DDO) 27,46,30,527			20,84,32,425	6,61,98,102
141372							
141373							
141374	PUBLIC 1,78,21,091	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS	2059	001-DIRECTION	1,49,92,987	28,28,104
141375	WORKS (B & AND	WORKS, PUNJAB	DIVISION NO 2, PWD (B&R)				
141376	R) ADMINISTRATION						
141377							
141378				***** -----		-----	-----
141379				TOTAL (MH) 21,77,42,289		15,18,56,460	6,58,85,829
141380							
141381							
141382			***** -----			-----	-----
141383			TOTAL (DDO) 29,24,51,618			22,34,25,412	6,90,26,206
141384							
141385							
141386			EXECUTIVE ENGINEER,CENTRAL WORKS	2059	001-DIRECTION	4,76,92,473	60,60,476
141387			DIVISION PB.PWD (B&R) PATIALA AND				
141388			AT SANGRUR ADMINISTRATION				
141389							

141390		***** -----		-----	-----
141391		TOTAL (MH) 5,37,52,949		4,76,92,473	60,60,476
141392					
141393					
141394		2235 9,48,294	200-OTHER	4,04,001	5,44,293
141395			PROGRAMMES		
141396					
141397		***** -----		-----	-----
141398		TOTAL (MH) 9,48,294		4,04,001	5,44,293
141399					
141400					
141401		***** -----		-----	-----
141402		TOTAL (DDO) 5,47,01,243		4,80,96,474	66,04,769
141403					
141404					
141405		EXECUTIVE ENGINEER,CENTRAL WORKS 2059 3,46,76,743	001-DIRECTION	2,94,49,334	52,27,409
141406		DIVISION PWD B&R ,MOHALI AND			
141407			ADMINISTRATION		
141408					
141409			053-MAINTENANCE 4,00,151	4,00,151	0
141410			AND REPAIRS		

141411

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141432

141433

141434

TOTAL (MH) 2,98,49,485 52,27,409
3,50,76,894

3054 337-ROAD WORKS 29,59,97,491 1,06,33,435
30,66,30,926

TOTAL (MH) 29,59,97,491 1,06,33,435
30,66,30,926

TOTAL (DDO) 32,58,46,976 1,58,60,844
34,17,07,820

GOVERNMENT OF PUNJAB Page
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 1,91,46,579	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS	2059	001-DIRECTION	1,58,96,119	32,50,460
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WORKS (B & AND	WORKS, PUNJAB	DIVISION, PWD B&R, JALANDHAR
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141435	R) ADMINISTRATION				
141436					
141437		***** -----	-----	-----	
141438		TOTAL (MH) 1,91,46,579		1,58,96,119	32,50,460
141439					
141440					
141441		2235 10,549	200-OTHER	0	10,549
141442			PROGRAMMES		
141443					
141444		***** -----	-----	-----	
141445		TOTAL (MH) 10,549		0	10,549
141446					
141447					
141448		3054 8,58,635	337-ROAD WORKS	0	8,58,635
141449		***** -----	-----	-----	
141450		TOTAL (MH) 8,58,635		0	8,58,635
141451					
141452					
141453		5054 78,58,615	101-BRIDGES	78,58,615	0
141454		***** -----	-----	-----	
141455		TOTAL (MH) 78,58,615		78,58,615	0

141456

141457

141458

141459

TOTAL (DD0) 2,37,54,734 41,19,644
2,78,74,378

141460

141461

141462

EXECUTIVE ENGINEER, CENTRAL WORKS 2235 107-SWATANTRATA 1,00,000 0
1,00,000

141463

DIVISION, FEROZEPUR SAINIK
SAMMAN

141464

PENSION
SCHEME

141465

141466

200-OTHER 1,00,000 22,995
1,22,995

141467

PROGRAMMES

141468

141469

141470

TOTAL (MH) 2,00,000 22,995
2,22,995

141471

141472

141473

141474

TOTAL (DD0) 2,00,000 22,995
2,22,995

141475

141476

141477

EXECUTIVE ENGINEER, CONST. 2059 001-DIRECTION 2,70,03,128 53,39,111
3,23,42,239

141478

DIVISION NO.1, PWD B&R,

	AND					
141479	KAPURTHALA ADMINISTRATION					
141480						
141481	***** -----					
141482	TOTAL (MH) 3,23,42,2392,70,03,12853,39,111					
141483						
141484	GOVERNMENT OF PUNJAB 2359					
	Page					
141485	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
141486						
141487						
141488	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
141489	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
141490	----- -----	-----	-----	-----	-----	-----
141491						
141492						
141493	***** -----					
141494	PUBLIC 3,23,42,239	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)			2,70,03,12853,39,111
141495	WORKS (B & PUNJAB	WORKS,				
141496	R)					
141497						
141498						
141499						
141500		EXECUTIVE ENGINEER, CONST.DIVN.	2059	001-DIRECTION		2,60,46,59346,32,003
141501		NO.2, JALANDHAR AND				
141502						

	ADMINISTRATION				
141503					
141504		*****		-----	-----

141505		TOTAL (MH)		5,30,49,721	99,71,114
		6,30,20,835			
141506					
141507					
141508		2235	200-OTHER	1,00,000	0
		1,00,000			
141509			PROGRAMMES		
141510					
141511		*****		-----	-----

141512		TOTAL (MH)		1,00,000	0
		1,00,000			
141513					
141514					
141515		*****		-----	-----

141516		TOTAL (DDO)		5,31,49,721	99,71,114
		6,31,20,835			
141517					
141518					
141519		EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	4,77,66,811
		5,55,78,949			78,12,138
141520		DIVION PUNJAB PWD B&R SIRHIND			
		AND			
141521			ADMINISTRATION		
141522					
141523			053-MAINTENANCE	6,73,963	0
			6,73,963		

141524				AND REPAIRS		
141525						
141526			***** -----		-----	-----
141527			TOTAL (MH) 5,62,52,912		4,84,40,774	78,12,138
141528						
141529						
141530			***** -----		-----	-----
141531			TOTAL (DD0) 5,62,52,912		4,84,40,774	78,12,138
141532						
141533						
141534		EXECUTIVE ENGINEER, CONSTRUCTION 10,000	2235	104-DEPOSIT	0	10,000
141535		DIVISION NO. 2, PWD B&R, LINKED				
141536		KAPURTHALA INSURANCE				
141537				SCHEME - GOVERNME		
141538				NT PROVIDENT		
141539				FUND		
141540						
141541				200-OTHER 8,74,491	8,74,491	0
141542				PROGRAMMES		

141545

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

141546

141547

141548	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
141549	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

141550

141551

141552

141553

TOTAL (MH)
8,84,491

8,74,491

10,000

141554

141555

141556

141557

TOTAL (DDO)
8,84,491

8,74,491

10,000

141558

141559

141560	PUBLIC 2,71,17,524	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,32,89,672	38,27,852
141561	WORKS (B & AND	WORKS, PUNJAB	DIVISION NO.1 P.W.D. (B&R)				
141562	R) ADMINISTRATION		FEROZEPUR				

141563

141564

141565

TOTAL (MH)
2,71,17,524

2,32,89,672

38,27,852

141566

141567

141568	***** -----			-----	-----
141569	TOTAL (DDO) 2,71,17,524			2,32,89,672	38,27,852
141570					
141571					
141572	EXECUTIVE ENGINEER, CONSTRUCTION 4,46,49,348	2059	001-DIRECTION	3,83,14,726	63,34,622
141573	DIVISION NO.1 PUNJAB P.W.D (B&R) AND				
141574	AMRITSAR ADMINISTRATION				
141575					
141576			053-MAINTENANCE 9,05,949	9,05,949	0
141577			AND REPAIRS		
141578					
141579		***** -----		-----	-----
141580		TOTAL (MH) 4,55,55,297		3,92,20,675	63,34,622
141581					
141582					
141583		4059 1,18,54,111	051-CONSTRUCTIO	0	1,18,54,111
141584			N		
141585					
141586		***** -----		-----	-----
141587		TOTAL (MH) 1,18,54,111		0	1,18,54,111
141588					

141589

141590

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141600

141601

141602

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141609

141610

TOTAL (DDO) 3,92,20,675 1,81,88,733
5,74,09,408

EXECUTIVE ENGINEER, CONSTRUCTION 2059 001-DIRECTION 2,87,07,115 55,09,726
3,42,16,841

DIVISION NO.1 PWD B&R, JALANDHAR
AND

ADMINISTRATION

053-MAINTENANCE 2,96,341 12,03,656
14,99,997

AND
REPAIRS

TOTAL (MH) 2,90,03,456 67,13,382
3,57,16,838

GOVERNMENT OF PUNJAB Page
2361

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

141611

141612

141613	PUBLIC 19,52,891	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	4059	051-CONSTRUCTIO	19,52,891	0
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141614	WORKS (B & N	WORKS, PUNJAB	DIVISION NO.1 PWD B&R, JALANDHAR
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141615	R)
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141616

141617				*****		-----	-----

141618				TOTAL (MH) 19,52,891		19,52,891	0
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141619

141620

141621		*****				-----	-----

141622		TOTAL (DDO) 3,76,69,729				3,09,56,347	67,13,382
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141623

141624

141625			EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	3,87,67,161	50,02,683
			4,37,69,844				

141626		DIVISION NO.2, PUNJAB PWD (B&R) AND
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141627					ADMINISTRATION
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141628

141629					053-MAINTENANCE 1,08,60,000	58,40,123	50,19,877
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141630					AND REPAIRS
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141631

141632				*****		-----	-----

141633				TOTAL (MH)		4,46,07,284	1,00,22,560
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			5,46,29,844				
141634							
141635							
141636			4059 2,850	051-CONSTRUCTIO		0	2,850
141637				N			
141638							
141639			***** -----		-----	-----	
141640			TOTAL (MH) 2,850			0	2,850
141641							
141642							
141643			4202 50,00,000	203-UNIVERSITY		0	50,00,000
141644				AND HIGHER			
141645				EDUCATION			
141646							
141647			***** -----		-----	-----	
141648			TOTAL (MH) 50,00,000			0	50,00,000
141649							
141650							
141651			***** -----		-----	-----	
141652			TOTAL (DD0) 5,96,32,694		4,46,07,284		1,50,25,410
141653							
141654							

141655	EXECUTIVE ENGINEER, CONSTRUCTION 41,43,322			2059	799-SUSPENSE	-1,67,492	43,10,814
141656	DIVISION NO.I PB PWD B&R, MOHALI						
141657							
141658				***** -----		-----	-----
141659				TOTAL (MH) 41,43,322		-1,67,492	43,10,814
141660							
141661							
141662				2235 5,13,710	200-OTHER	5,00,000	13,710
141663							
141664	GOVERNMENT OF PUNJAB 2362						
141665	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
141666							
141667							
141668	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
141669	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
141670	----- -----	-----	-----	-----	-----	-----	-----
141671	PROGRAMMES						
141672							
141673				***** -----		-----	-----
141674				TOTAL (MH) 5,13,710		5,00,000	13,710
141675							
141676							
141677	PUBLIC 78,53,36,166	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	3054	337-ROAD WORKS	78,33,04,782	20,31,384

141678	WORKS (B & MOHALI	WORKS, PUNJAB	DIVISION NO.I PB PWD B&R,		
141679	R)				
141680					
141681			*****	-----	-----

141682			TOTAL (MH)	78,33,04,782	20,31,384
			78,53,36,166		
141683					
141684					
141685			4059 051-CONSTRUCTIO	36,16,297	74,16,302
			1,10,32,599		
141686					
			N		
141687					
141688			*****	-----	-----

141689			TOTAL (MH)	36,16,297	74,16,302
			1,10,32,599		
141690					
141691					
141692			4202 203-UNIVERSITY	94,61,882	1,06,22,437
			2,00,84,319		
141693			AND HIGHER		
141694			EDUCATION		
141695					
141696			789-SPECIAL	90,59,992	54,12,360
			1,44,72,352		
141697			COMPONENT PLAN		

141698			FOR SCHEDULED		
141699			CASTES		
141700					
141701			800-OTHER 6,69,080	0	6,69,080
141702			EXPENDITURE		
141703					
141704			***** -----	-----	-----
141705			TOTAL (MH) 3,52,25,751	1,85,21,874	1,67,03,877
141706					
141707					
141708			5054 101-BRIDGES 4,32,47,646	2,15,87,146	2,16,60,500
141709			337-ROAD WORKS 7,00,60,310	7,00,60,310	0
141710			789-SPECIAL 45,86,441	0	45,86,441
141711			COMPONENT PLAN		
141712			FOR SCHEDULED		
141713			CASTES		
141714					
141715			800-OTHER 49,56,244	49,56,244	0

141716

EXPENDITURE

141717

141718

141719

TOTAL (MH) 9,66,03,700 2,62,46,941
12,28,50,641

141720

141721

141722

141723

141724

GOVERNMENT OF PUNJAB Page
2363

141725

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

141726

141727

141728

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

141729

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

141730

141731

TOTAL (DDO) 90,23,79,161 5,67,23,028
95,91,02,189

141732

141733

141734

PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER, CONSTRUCTION 2059 001-DIRECTION 5,07,60,950 71,79,696
5,79,40,646

141735

WORKS (B & WORKS, PUNJAB DIVISION NO.II PB P.W.D(B&R)
AND

141736

R) AMRITSAR
ADMINISTRATION

141737

141738

053-MAINTENANCE 38,86,361 18,63,639
57,50,000

141739

AND

REPAIRS

141740

141741

141742

TOTAL (MH) 15,12,51,011 3,52,90,276
18,65,41,287

141743

141744

141745

4059 051-CONSTRUCTIO 63,42,817 1,25,00,694
1,88,43,511

141746

N

141747

141748

141749

TOTAL (MH) 63,42,817 1,25,00,694
1,88,43,511

141750

141751

141752

141753

TOTAL (DDO) 96,33,69,289 7,82,67,057
1,04,16,36,346

141754

141755

141756

EXECUTIVE ENGINEER, CONSTRUCTION 2059 001-DIRECTION 2,53,43,446 50,93,051
3,04,36,497

141757

DIVISION NO.II PUNJAB P.W.D(B&R)
AND

141758

FEROZEPUR-II
ADMINISTRATION

141759

141760

053-MAINTENANCE 24,82,629 5,11,171
29,93,800

141761				AND REPAIRS		
141762						
141763				***** -----	-----	-----
141764				TOTAL (MH) 3,34,30,297	2,78,26,075	56,04,222
141765						
141766						
141767				***** -----	-----	-----
141768				TOTAL (DDO) 3,34,30,297	2,78,26,075	56,04,222
141769						
141770						
141771			EXECUTIVE ENGINEER, CONSTRUCTION 1,76,16,808	2059 001-DIRECTION	1,49,59,770	26,57,038
141772			DIVISION PB PWD (B&R), AND			
141773				ADMINISTRATION		
141774						
141775				053-MAINTENANCE 29,96,434	29,96,434	0
141776				AND REPAIRS		
141777						
141778				***** -----	-----	-----
141779				TOTAL (MH) 2,06,13,242	1,79,56,204	26,57,038
141780						
141781						

141782				2235 17,671	102-CHILD	17,671	0
141783							
141784			GOVERNMENT OF PUNJAB 2364				
141785			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
141786							
141787							
141788	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
141789	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
141790	----- -----	-----	-----	-----	-----	-----	-----
141791					WELFARE		
141792							
141793	PUBLIC 16,43,370	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2235	200-OTHER	16,20,695	22,675
141794	WORKS (B & PROGRAMMES	WORKS, PUNJAB	DIVISION PB PWD (B&R),				
141795	R)						
141796							
141797				***** -----		-----	-----
141798				TOTAL (MH) 16,61,041		16,38,366	22,675
141799							
141800							
141801				4202 22,81,081	203-UNIVERSITY	0	22,81,081
141802					AND HIGHER		
141803					EDUCATION		

141804				
141805		***** -----	-----	-----
141806		TOTAL (MH) 22,81,081	0	22,81,081
141807				
141808				
141809		5054 101-BRIDGES 7,79,29,776	6,86,75,776	92,54,000
141810			337-ROAD WORKS 9,88,23,020	9,24,09,659 64,13,361
141811			789-SPECIAL 2,50,53,302	77,83,051 1,72,70,251
141812			COMPONENT PLAN	
141813			FOR SCHEDULED	
141814			CASTES	
141815				
141816			800-OTHER 2,22,38,393	1,41,49,629 80,88,764
141817			EXPENDITURE	
141818				
141819		***** -----	-----	-----
141820		TOTAL (MH) 22,40,44,491	18,30,18,115	4,10,26,376
141821				
141822				
141823		*****	-----	-----

141824		TOTAL (DD0) 24,85,99,855		20,26,12,685	4,59,87,170
141825					
141826					
141827		EXECUTIVE ENGINEER, CONSTRUCTION 3,97,59,704	2059	001-DIRECTION	3,36,22,016 61,37,688
141828		DIVISION PB PWD (B&R), AND			
141829		MALERKOTLA ADMINISTRATION			
141830					
141831				053-MAINTENANCE 22,69,151	0
141832				AND REPAIRS	
141833					
141834				799-SUSPENSE -25,00,000	-25,00,000 0
141835			***** -----	-----	-----
141836		TOTAL (MH) 3,95,28,855		3,33,91,167	61,37,688
141837					
141838					
141839			2235 1,00,000	200-OTHER	1,00,000 0
141840				PROGRAMMES	
141841					
141842			***** -----	-----	-----

141845	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
141846							
141847							
141848	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
141849	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
141850	-----	-----	-----	-----	-----	-----	-----
141851				TOTAL (MH) 1,00,000		1,00,000	0
141852							
141853							
141854	PUBLIC 14,08,844	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	3054	337-ROAD WORKS	13,82,421	26,423
141855	WORKS (B & (B&R),	WORKS, PUNJAB	DIVISION PB PWD				
141856	R) MALERKOTLA						
141857							
141858				*****		-----	-----
141859				TOTAL (MH) 15,08,844		14,82,421	26,423
141860							
141861							
141862				4202 1,41,26,574	202-SECONDARY	46,22,129	95,04,445
141863							
141864							
141865					203-UNIVERSITY 3,88,59,546	2,18,27,150	1,70,32,396
141866					AND HIGHER		

141867			EDUCATION		
141868					
141869			789 -SPECIAL 2, 71, 60, 000	98, 46, 590	1, 73, 13, 410
141870			COMPONENT PLAN		
141871			FOR SCHEDULED		
141872			CASTES		
141873					
141874		***** -----		-----	-----
141875		TOTAL (MH) 8, 01, 46, 120		3, 62, 95, 869	4, 38, 50, 251
141876					
141877					
141878		***** -----		-----	-----
141879		TOTAL (DDO) 12, 11, 83, 819		7, 11, 69, 457	5, 00, 14, 362
141880					
141881					
141882		EXECUTIVE ENGINEER, CONSTRUCTION 4, 03, 84, 794	2059	001 -DIRECTION	3, 30, 23, 401
141883		DIVISION PB PWD B&R, MOGA AND			73, 61, 393
141884			ADMINISTRATION		
141885					
141886			799 -SUSPENSE 51, 690	51, 690	0

141909	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
141910	-----	-----	-----	-----	-----	-----	-----
141911	PUBLIC 17,87,98,350	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	5054	337-ROAD WORKS	16,60,63,180	1,27,35,170
141912	WORKS (B & MOGA	WORKS, PUNJAB	DIVISION PB PWD B&R,				
141913	R)						
141914							
141915					789-SPECIAL 2,32,50,071	1,41,39,000	91,11,071
141916					COMPONENT PLAN		
141917					FOR SCHEDULED		
141918					CASTES		
141919							
141920					800-OTHER 8,37,27,000	6,37,26,799	2,00,00,201
141921					EXPENDITURE		
141922							
141923				***** -----		-----	-----
141924				TOTAL (MH) 28,57,75,421		24,39,28,979	4,18,46,442
141925							
141926							
141927			***** -----			-----	-----
141928			TOTAL (DDO) 33,15,49,623			27,85,14,957	5,30,34,666

141929						
141930						
141931	EXECUTIVE ENGINEER, CONSTRUCTION 3,95,35,598	2059	001-DIRECTION	3,38,49,084	56,86,514	
141932	DIVISION PB PWD B&R, MUKERIAN AND					
141933			ADMINISTRATION			
141934						
141935			053-MAINTENANCE 9,98,883	0	9,98,883	
141936			AND REPAIRS			
141937						
141938		***** -----		-----	-----	
141939		TOTAL (MH) 4,05,34,481		3,38,49,084	66,85,397	
141940						
141941						
141942		2235 1,00,000	200-OTHER	1,00,000	0	
141943			PROGRAMMES			
141944						
141945		***** -----		-----	-----	
141946		TOTAL (MH) 1,00,000		1,00,000	0	
141947						
141948						
141949		3054 1,96,02,514	337-ROAD WORKS	1,94,21,198	1,81,316	

141950

141951

TOTAL (MH)
1,96,02,514

1,94,21,198

1,81,316

141952

141953

141954

4059
46,12,153

051-CONSTRUCTIO

0

46,12,153

141955

N

141956

141957

141958

TOTAL (MH)
46,12,153

0

46,12,153

141959

141960

141961

5054
7,10,01,844

337-ROAD WORKS

6,78,02,248

31,99,596

141962

789-SPECIAL
31,85,424

0

31,85,424

141963

141964

GOVERNMENT OF PUNJAB
2367

Page

141965

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

141966

141967

141968

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

141969

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

141970

141971

COMPONENT
PLAN

141972						FOR SCHEDULED		
141973						CASTES		
141974								
141975	PUBLIC 5,37,96,538	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	5054	800-OTHER		3,37,96,540	1,99,99,998
141976	WORKS (B & EXPENDITURE	WORKS, PUNJAB	DIVISION PB PWD B&R, MUKERIAN					
141977	R)							
141978								
141979				***** -----			-----	-----
141980				TOTAL (MH) 12,79,83,806			10,15,98,788	2,63,85,018
141981								
141982								
141983				***** -----			-----	-----
141984				TOTAL (DDO) 19,28,32,954			15,49,69,070	3,78,63,884
141985								
141986								
141987			EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION		3,29,48,712	62,83,469
141988			DIVISION PB PWD(B&R) , BARNALA AND					
141989						ADMINISTRATION		
141990								
141991					053-MAINTENANCE		47,31,098	2,55,615
141992					AND REPAIRS			

141993

141994

141995

141996

141997

141998

141999

142000

142001

142002

142003

142004

142005

142006

142007

142008

142009

142010

142011

142012

TOTAL (MH)
4,42,18,894

3,76,79,810

65,39,084

2235 102-PENSIONS
16,47,000

16,47,000

0

UNDER
SOCIAL

SECURITY

SCHEMES

200-OTHER
13,58,090

6,83,728

6,74,362

PROGRAMMES

TOTAL (MH)
30,05,090

23,30,728

6,74,362

3054 337-ROAD WORKS
4,13,40,128

3,93,97,927

19,42,201

TOTAL (MH)

3,93,97,927

19,42,201

					4,13,40,128		
142013							
142014							
142015				4059 3,20,08,204	051-CONSTRUCTIO	2,14,77,804	1,05,30,400
142016					N		
142017							
142018				*****		-----	-----

142019				TOTAL (MH) 3,20,08,204		2,14,77,804	1,05,30,400
142020							
142021							
142022				4202 2,48,57,546	202-SECONDARY	2,27,20,413	21,37,133
142023							
142024			GOVERNMENT OF PUNJAB 2368				Page
142025			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
142026							
142027							
142028	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
142029	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
142030	-----	-----	-----	-----	-----	-----	-----

142031					EDUCATION		
142032							
142033	PUBLIC 2,28,48,337	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	4202	203-UNIVERSITY	50,29,686	1,78,18,651
142034	WORKS (B & HIGHER	WORKS, PUNJAB	DIVISION PB PWD(B&R) , BARNALA		AND		

142035	R) EDUCATION			
142036				
142037		***** -----	-----	-----
142038		TOTAL (MH) 4,77,05,883	2,77,50,099	1,99,55,784
142039				
142040				
142041		5054 337-ROAD WORKS 11,66,69,340	11,55,20,592	11,48,748
142042		789-SPECIAL 49,66,099	0	49,66,099
142043		COMPONENT PLAN		
142044		FOR SCHEDULED		
142045		CASTES		
142046				
142047		800-OTHER 4,35,03,767	3,63,39,573	71,64,194
142048		EXPENDITURE		
142049				
142050		***** -----	-----	-----
142051		TOTAL (MH) 16,51,39,206	15,18,60,165	1,32,79,041
142052				
142053				
142054		***** -----	-----	-----

142055	TOTAL (DDO) 33,34,17,405			28,04,96,533	5,29,20,872
142056					
142057					
142058	EXECUTIVE ENGINEER, CONSTRUCTION 6,67,60,460	2059	001-DIRECTION	5,91,76,033	75,84,427
142059	DIVISION PB. PWD B&R AND				
142060			ADMINISTRATION		
142061					
142062			053-MAINTENANCE 35,32,722	30,79,691	4,53,031
142063			AND REPAIRS		
142064					
142065		***** -----	-----	-----	-----
142066		TOTAL (MH) 7,02,93,182		6,22,55,724	80,37,458
142067					
142068					
142069		2235 8,901	200-OTHER	0	8,901
142070			PROGRAMMES		
142071					
142072		***** -----	-----	-----	-----
142073		TOTAL (MH) 8,901		0	8,901
142074					
142075					

142076

3054337-ROAD WORKS2, 71, 71, 7290

142077

*****-----

142078

TOTAL (MH)2, 71, 71, 7290

142079

142080

142081

*****-----

142082

TOTAL (DDO)9, 74, 73, 8128, 94, 27, 45380, 46, 359

142083

142084GOVERNMENT OF PUNJAB2369Page

142085

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

142086

142087

142088

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

142089

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

142090

142091

142092

142093

PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER, CONSTRUCTION 2059 001-DIRECTION 6, 39, 91, 422 71, 83, 258
7, 11, 74, 680

142094

WORKS (B & WORKS, PUNJAB DIVISION PUNJAB P.W.D. (B&R)
AND

142095

R) ROPAR
ADMINISTRATION

142096

142097

053-MAINTENANCE 1, 65, 34, 597 20, 93, 035
1, 86, 27, 632

142098

AND
REPAIRS

142099

142100

142101

TOTAL (MH)
8,98,02,312

8,05,26,019

92,76,293

142102

142103

142104

142105

TOTAL (DDO)
8,98,02,312

8,05,26,019

92,76,293

142106

142107

142108

EXECUTIVE ENGINEER, CONSTRUCTION
4,20,99,234

2059

001-DIRECTION

3,72,04,864

48,94,370

142109

DIVISION PWD B&R PUNJAB,
AND

142110

MUKATSAR
ADMINISTRATION

142111

142112

053-MAINTENANCE
55,74,248

55,74,248

0

142113

AND
REPAIRS

142114

142115

142116

TOTAL (MH)
4,76,73,482

4,27,79,112

48,94,370

142117

142118

142119

2235
70,000

104-DEPOSIT

0

70,000

142120

LINKED

142121				INSURANCE		
142122				SCHEME - GOVERNME		
142123				NT PROVIDENT		
142124				FUND		
142125						
142126				200-OTHER 24,54,785	22,09,250	2,45,535
142127				PROGRAMMES		
142128						
142129			***** -----		-----	-----
142130			TOTAL (MH) 25,24,785		22,09,250	3,15,535
142131						
142132						
142133			***** -----		-----	-----
142134			TOTAL (DD0) 5,01,98,267		4,49,88,362	52,09,905
142135						
142136						
142137		EXECUTIVE ENGINEER, CONSTRUCTION 5,58,08,622	2059	001-DIRECTION	4,77,37,740	80,70,882
142138		DIVISION PWD B&R, AND				
142139				ADMINISTRATION		

142140

142141

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142159

142160

142161

142162

TOTAL (MH)
5,58,08,622

4,77,37,740

80,70,882

GOVERNMENT OF PUNJAB
2370

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PUBLIC 14,07,27,072	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	3054	337-ROAD WORKS	13,65,26,354	42,00,718
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WORKS (B & B&R,	WORKS, PUNJAB	DIVISION PWD				
R)						

TOTAL (MH)
14,07,27,072

13,65,26,354

42,00,718

4059 051-CONSTRUCTIO
1,94,58,655

1,28,10,478

66,48,177

N

142163

142164

142165

142166

142167

142168

142169

142170

142171

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142174

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142181

TOTAL (MH)	1,28,10,478	66,48,177
1,94,58,655		

4202	202-SECONDARY	78,53,761	15,69,356
94,23,117			

EDUCATION

203-UNIVERSITY	3,72,46,412	1,42,87,907
5,15,34,319		

AND
HIGHER

EDUCATION

789-SPECIAL	2,09,53,933	1,14,07,025
3,23,60,958		

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

800-OTHER	3,61,28,839	0
3,61,28,839		

EXPENDITURE

142182

142183

142184

142185

142186

142187

142188

142189

142190

142191

142192

142193

142194

142195

142196

142197

142198

142199

TOTAL (MH)

12,94,47,233

10,21,82,945

2,72,64,288

5054

101-BRIDGES

43,54,28,538

7,41,41,139

50,95,69,677

337-ROAD WORKS

24,07,70,857

2,15,10,902

26,22,81,759

789-SPECIAL

2,32,24,101

0

2,32,24,101

COMPONENT

PLAN

FOR

SCHEDULED

CASTES

800-OTHER

1,88,51,547

4,03,50,150

5,92,01,697

EXPENDITURE

TOTAL (MH)

85,42,77,234

69,50,50,942

15,92,26,292

142200

142201

142202

142203
142204

142205

142206

142207

142208

142209

142210

142211

142212

142213

142214

142215

142216

142217

142218

142219

142220

142221

142222

142223

TOTAL (DDO)
1,19,97,18,816

GOVERNMENT OF PUNJAB
2371

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

99,43,08,459 20,54,10,357

Page

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 5,26,71,362	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	4,68,88,635	57,82,727
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WORKS (B & AND	WORKS, PUNJAB	DIVISION, PB PWD B&R, NABHA
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R)
ADMINISTRATION

053-MAINTENANCE 9,66,000	0	9,66,000
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AND
REPAIRS

TOTAL (MH) 5,36,37,362	4,68,88,635	67,48,727
---------------------------	-------------	-----------

142224		2235 15, 20, 525	200-OTHER	14, 38, 617	81, 908	
142225			PROGRAMMES			
142226						
142227		***** -----		-----	-----	
142228		TOTAL (MH) 15, 20, 525		14, 38, 617	81, 908	
142229						
142230						
142231		***** -----		-----	-----	
142232		TOTAL (DDO) 5, 51, 57, 887		4, 83, 27, 252	68, 30, 635	
142233						
142234						
142235		EXECUTIVE ENGINEER, CONSTRUCTION 5, 50, 19, 421	2059	001-DIRECTION	4, 55, 38, 256	94, 81, 165
142236		DIVISION-1, PWD B&R, MOHALI AND				
142237						
142238						
142239				053-MAINTENANCE 7, 98, 162	7, 98, 162	0
142240				AND REPAIRS		
142241						
142242		***** -----		-----	-----	
142243		TOTAL (MH) 5, 58, 17, 583		4, 63, 36, 418	94, 81, 165	
142244						

142245

142246

142247

142248

142249

142250

142251

142252

142253

142254

142255

142256

142257

142258

142259

142260

142261

142262

142263

142264

142265

142266

TOTAL (DDO)
5,58,17,583

4,63,36,418 94,81,165

EXECUTIVE ENGINEER, DRAINAGE 2235 200-OTHER
3,74,827

3,74,827 0

DIVISION (PROVINCIAL DIVISION)
PROGRAMMES

789-SPECIAL
70,96,500

70,96,500 0

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH)
74,71,327

74,71,327 0

GOVERNMENT OF PUNJAB
2372

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

142267

142268	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
142269	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
142270	----- -----			-----	-----	-----	-----
142271			TOTAL (DDO) 74,71,327			74,71,327	0
142272							
142273							
142274	PUBLIC 3,83,60,511	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ELECTRIC	2059	001-DIRECTION	3,25,65,948	57,94,563
142275	WORKS (B & AND	WORKS, PUNJAB	DIVISION ,PWD (B&R)				
142276	R) ADMINISTRATION						
142277							
142278					053-MAINTENANCE 3,36,97,033	2,78,29,864	58,67,169
142279					AND REPAIRS		
142280							
142281				***** -----		-----	-----
142282				TOTAL (MH) 7,95,28,871		6,78,67,139	1,16,61,732
142283							
142284							
142285				3054 1,88,74,782	337-ROAD WORKS	1,88,19,337	55,445
142286				***** -----		-----	-----
142287				TOTAL (MH) 1,88,74,782		1,88,19,337	55,445
142288							

142289

142290

4059	051-CONSTRUCTIO	23,95,852	76,63,641
1,00,59,493			

142291

N

142292

142293

*****	-----	-----

142294

TOTAL (MH)	23,95,852	76,63,641
1,00,59,493		

142295

142296

142297

4202	202-SECONDARY	25,39,411	0
25,39,411			

142298

EDUCATION

142299

142300

*****	-----	-----

142301

TOTAL (MH)	25,39,411	0
25,39,411		

142302

142303

142304

5054	337-ROAD WORKS	63,080	20,649
83,729			

142305

*****	-----	-----

142306

TOTAL (MH)	63,080	20,649
83,729		

142307

142308

142309

*****	-----	-----

142310	TOTAL (DDO) 11,10,86,286				9,16,84,819	1,94,01,467		
142311								
142312								
142313	EXECUTIVE ENGINEER,ELECTRICAL 5,11,28,912				2059	001-DIRECTION	4,33,75,279	77,53,633
142314	DIVISION, PUNJAB PWD B&R AND							
142315	CHANDIGARH ADMINISTRATION							
142316								
142317						053-MAINTENANCE 15,90,80,283	13,69,29,919	2,21,50,364
142318						AND REPAIRS		
142319								
142320					***** -----	-----	-----	
142321					TOTAL (MH) 21,02,09,195		18,03,05,198	2,99,03,997
142322								
142323								
142324	GOVERNMENT OF PUNJAB 2373							
142325	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
142326								
142327								
142328	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE
142329	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
142330	----- -----	-----	-----	-----	-----		-----	-----
142331								
142332	PUBLIC 1,27,12,102	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ELECTRICAL	3054	337-ROAD WORKS		1,27,12,102	0

142333	WORKS (B & B&R	WORKS, PUNJAB DIVISION, PUNJAB PWD		
142334	R) CHANDIGARH			
142335				
142336		*****	-----	-----
142337		TOTAL (MH) 22,29,21,297	19,30,17,300	2,99,03,997
142338				
142339				
142340		4059 051-CONSTRUCTIO 40,51,574	11,94,590	28,56,984
142341		N		
142342				
142343		*****	-----	-----
142344		TOTAL (MH) 40,51,574	11,94,590	28,56,984
142345				
142346				
142347		5054 101-BRIDGES 13,66,34,845	13,66,34,845	0
142348		*****	-----	-----
142349		TOTAL (MH) 13,66,34,845	13,66,34,845	0
142350				
142351				
142352		*****	-----	-----
142353		TOTAL (DD0) 36,36,07,716	33,08,46,735	3,27,60,981
142354				

142355						
142356		EXECUTIVE ENGINEER, ELECTRICAL 5,08,34,101	2059	001-DIRECTION	4,20,19,687	88,14,414
142357		DIVISION NO.1 PB.PWD B&R AND				
142358				ADMINISTRATION		
142359						
142360				053-MAINTENANCE 2,38,72,430	1,96,84,172	41,88,258
142361				AND REPAIRS		
142362						
142363			***** -----		-----	-----
142364			TOTAL (MH) 7,47,06,531		6,17,03,859	1,30,02,672
142365						
142366						
142367			***** -----		-----	-----
142368		TOTAL (DD0) 7,47,06,531			6,17,03,859	1,30,02,672
142369						
142370						
142371		EXECUTIVE ENGINEER, ELECTRICAL 26,85,369	4059	051-CONSTRUCTIO	0	26,85,369
142372		DIVISION PWD B&R, JALANDHAR N				
142373						
142374			***** -----		-----	-----
142375			TOTAL (MH) 26,85,369		0	26,85,369
142376						

142377

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142398

TOTAL (DDO) 0 26,85,369
26,85,369

EXECUTIVE ENGINEER,ELECTRICAL 2235 104-DEPOSIT 0 10,000
10,000

GOVERNMENT OF PUNJAB Page
2374

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

DIVISION PWD B&R, PATIALA
LINKED

INSURANCE

SCHEME - GOVERNME

NT
PROVIDENT

FUND

PUBLIC 5,77,705 CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER,ELECTRICAL 2235 200-OTHER 2,36,553 3,41,152

WORKS (B & PROGRAMMES WORKS, PUNJAB DIVISION PWD B&R, PATIALA

142421		***** -----			-----	-----
142422		TOTAL (MH) 4,79,62,375			3,85,74,012	93,88,363
142423						
142424						
142425		***** -----			-----	-----
142426		TOTAL (DD0) 4,79,62,375			3,85,74,012	93,88,363
142427						
142428						
142429		EXECUTIVE ENGINEER, EXECUTIVE 10,885	2235	200-OTHER	10,885	0
142430		ENGINEER, PROVISIONAL DIVISION PROGRAMMES				
142431		PWD B&R, HOSHIARPUR				
142432						
142433		***** -----			-----	-----
142434		TOTAL (MH) 10,885			10,885	0
142435						
142436						
142437		***** -----			-----	-----
142438		TOTAL (DD0) 10,885			10,885	0
142439						
142440						
142441		EXECUTIVE ENGINEER, HORTICULTURE 2,10,08,346	2059	001-DIRECTION	1,77,43,919	32,64,427
142442		DIVISION, PWD B&R AND				

142445 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

142446

142447

142448	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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142449	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

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142450  -----
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142451 ADMINISTRATION

142452

142453	PUBLIC 84,56,374	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, HORTICULTURE	2059	053-MAINTENANCE	74,08,977	10,47,397
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142454	WORKS (B & REPAIRS	WORKS, PUNJAB	DIVISION, PWD B&R	AND
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142455 R)

142456

142458	TOTAL (MH)	2, 51, 52, 896	43, 11, 824
	2, 94, 64, 720		

142459

142460

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142461 *****
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142462	TOTAL (DDO) 2,94,64,720	2,51,52,896	43,11,824
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142463

142464

142465	EXECUTIVE ENGINEER, PANCHAYATI 66,172	2235	200-OTHER	66,172	0
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142466 RAJ PW, (C&M), PATIALA
PROGRAMMES

142467

142468			*****				

142469			TOTAL (MH)		66,172		0
			66,172				
142470							
142471							
142472			*****				

142473			TOTAL (DD0)		66,172		0
			66,172				
142474							
142475							
142476		EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	5,52,40,236	69,42,823	
		6,21,83,059					
142477		DIVISION NO-I, PWD (B&R)					
		AND					
142478				ADMINISTRATION			
142479							
142480				053-MAINTENANCE	1,21,34,513	37,81,383	
				1,59,15,896			
142481				AND			
				REPAIRS			
142482							
142483			*****				

142484			TOTAL (MH)		6,73,74,749	1,07,24,206	
			7,80,98,955				
142485							
142486							
142487			*****				

142488			TOTAL (DD0)		6,73,74,749	1,07,24,206	
			7,80,98,955				
142489							

142490

142491		EXECUTIVE ENGINEER, PROVINCIAL	3054	337 -ROAD WORKS	1, 51, 50, 928	0
		1, 51, 50, 928				

142492		DIVISION NO-II, PWD				
		(B&R)				

142493

142494			*****		-----	-----

142495			TOTAL (MH)		1, 51, 50, 928	0
			1, 51, 50, 928			

142496

142497

142498			4059	051 -CONSTRUCTIO	64, 85, 308	58, 78, 673
			1, 23, 63, 981			

142499				N		
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142500

142501			*****		-----	-----

142502			TOTAL (MH)		64, 85, 308	58, 78, 673
			1, 23, 63, 981			

142503							
142504		GOVERNMENT OF PUNJAB					Page
		2376					

142505		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
		2022				

142506

142507

142508	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

142509	DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE					

142510	-----	-----	-----	-----	-----	-----

142511

142512

142513	PUBLIC 1,06,71,124	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	4202	800-OTHER	1,01,42,407	5,28,717
142514	WORKS (B & EXPENDITURE	WORKS, PUNJAB	DIVISION NO-II, PWD (B&R)				
142515	R)						
142516							
142517				***** -----		-----	-----
142518				TOTAL (MH) 1,06,71,124		1,01,42,407	5,28,717
142519							
142520							
142521				4210 74,28,241	105-ALLOPATHY	74,28,241	0
142522				***** -----		-----	-----
142523				TOTAL (MH) 74,28,241		74,28,241	0
142524							
142525							
142526				5054 79,81,345	337-ROAD WORKS	79,81,345	0
142527					800-OTHER 24,99,502	24,99,502	0
142528					EXPENDITURE		
142529							
142530				***** -----		-----	-----
142531				TOTAL (MH) 1,04,80,847		1,04,80,847	0
142532							
142533							
142534				*****		-----	-----

142535		TOTAL (DDO) 5,60,95,121		4,96,87,731	64,07,390
142536					
142537					
142538		EXECUTIVE ENGINEER, PROVINCIAL 5,24,69,280	2059	001-DIRECTION	4,41,53,807 83,15,473
142539		DIVISION PWD B&R AND			
142540				ADMINISTRATION	
142541					
142542				053-MAINTENANCE 54,53,737	54,53,737 0
142543				AND REPAIRS	
142544					
142545				799-SUSPENSE -1,121	-1,121 0
142546			***** -----	-----	-----
142547			TOTAL (MH) 5,79,21,896	4,96,06,423	83,15,473
142548					
142549					
142550			2235 18,14,515	200-OTHER	17,42,736 71,779
142551				PROGRAMMES	
142552					
142553			***** -----	-----	-----
142554			TOTAL (MH) 18,14,515	17,42,736	71,779

142555

142556

142557

4059 051-CONSTRUCTIO 79,06,584 15,66,243
94,72,827

142558

N

142559

142560

***** -----

142561

TOTAL (MH) 79,06,584 15,66,243
94,72,827

142562

142563

142564

GOVERNMENT OF PUNJAB Page
2377

142565

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

142566

142567

142568

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

142569

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

142570

142571

142572

PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER, PROVINCIAL 4210 105-ALLOPATHY 70,00,495 80,58,945
1,50,59,440

142573

WORKS (B & WORKS, PUNJAB DIVISION PWD
B&R

142574

R)

142575

142576

789-SPECIAL 15,00,389 32,53,568
47,53,957

142577

COMPONENT
PLAN

142578			FOR SCHEDULED		
142579			CASTES		
142580					
142581		***** -----		-----	-----
142582		TOTAL (MH) 2,92,86,224		1,64,07,468	1,28,78,756
142583					
142584					
142585		5054 67,84,870	101-BRIDGES	67,84,870	0
142586			337-ROAD WORKS 17,20,94,916	13,84,73,447	3,36,21,469
142587			789-SPECIAL 7,72,05,773	3,56,58,156	4,15,47,617
142588			COMPONENT PLAN		
142589			FOR SCHEDULED		
142590			CASTES		
142591					
142592			800-OTHER 58,51,140	0	58,51,140
142593			EXPENDITURE		
142594					
142595		***** -----		-----	-----

142596				TOTAL (MH) 26,19,36,699	18,09,16,473	8,10,20,226
142597						
142598						
142599				***** -----	-----	-----
142600				TOTAL (DDO) 35,09,59,334	24,86,73,100	10,22,86,234
142601						
142602						
142603				EXECUTIVE ENGINEER, PROVINCIAL 10,72,61,905	2059	001-DIRECTION 8,98,00,994
142604				DIVISION - I, PWD B&R, PATIALA AND		1,74,60,911
142605					ADMINISTRATION	
142606						
142607					053-MAINTENANCE 7,38,41,014	6,89,06,745
142608					AND REPAIRS	49,34,269
142609						
142610					799-SUSPENSE -7,29,149	-7,29,149
142611				***** -----	-----	-----
142612				TOTAL (MH) 18,03,73,770	15,79,78,590	2,23,95,180
142613						
142614						
142615				2204 1,35,31,585	104-SPORTS AND	1,35,31,585
142616						0

							GAMES		
142617									
142618							*****	-----	-----

142619							TOTAL (MH)		
							1, 35, 31, 585		0

142620									
142621									
142622							2235	200-OTHER	
							24, 63, 650	18, 08, 624	6, 55, 026

142623									
142624							GOVERNMENT OF PUNJAB		Page
							2378		

142625							DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH		
							2022		

142626

142627

142628	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE
142629	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH

142630	-----	-----	-----	-----	-----	-----	-----	-----

142631							PROGRAMMES		
--------	--	--	--	--	--	--	------------	--	--

142632

142633							*****	-----	-----

142634							TOTAL (MH)		
							24, 63, 650	18, 08, 624	6, 55, 026

142635

142636

142637	PUBLIC 92, 38, 996	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	3054	337-ROAD WORKS		81, 64, 471	10, 74, 525
142638	WORKS (B & PATIALA	WORKS, PUNJAB	DIVISION - I, PWD B&R,					

142639	R)				
142640					
142641		*****			
142642		TOTAL (MH)	81,64,471	10,74,525	
142643		92,38,996			
142644					
142645		4059 051-CONSTRUCTIO	57,92,540	34,80,651	
142646		92,73,191			
142647					
142648		N			
142649					
142650		*****			
142651					
142652		TOTAL (MH)	57,92,540	34,80,651	
142653		92,73,191			
142654					
142655					
142656		4202 203-UNIVERSITY	15,27,389	3,10,725	
142657		18,38,114			
142658					
142659		AND			
142660		HIGHER			
		EDUCATION			

		TOTAL (MH)	15,27,389	3,10,725	
		18,38,114			
		5054 101-BRIDGES	35,80,572	1,33,43,887	

			1, 69, 24, 459		
142661				337 -ROAD WORKS 30, 07, 72, 912	29, 54, 94, 978 52, 77, 934
142662				789 -SPECIAL 1, 17, 74, 826	1, 17, 74, 826 0
142663				COMPONENT PLAN	
142664				FOR SCHEDULED	
142665				CASTES	
142666					
142667				800 -OTHER 15, 68, 67, 321	15, 68, 67, 321 0
142668				EXPENDITURE	
142669					
142670			***** -----	-----	-----
142671			TOTAL (MH) 48, 63, 39, 518	46, 77, 17, 697	1, 86, 21, 821
142672					
142673					
142674			***** -----	-----	-----
142675			TOTAL (DDO) 70, 30, 58, 824	65, 65, 20, 896	4, 65, 37, 928
142676					
142677					
142678		EXECUTIVE ENGINEER, PROVINCIAL 2, 07, 32, 110	2059	001 -DIRECTION 1, 70, 60, 808	36, 71, 302
142679		DIVISION PB PWD (B&R), NAWAN AND			

142680

SHAHAR
ADMINISTRATION

142681

142682

142683

142684

GOVERNMENT OF PUNJAB
2379

Page

142685

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

142686

142687

142688

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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142689

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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142690

142691

TOTAL (MH)	1,70,60,808	36,71,302
2,07,32,110		

142692

142693

142694

PUBLIC 18,33,339	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	3054	337-ROAD WORKS	0	18,33,339
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142695

WORKS (B & NAWAN	WORKS, PUNJAB	DIVISION PB PWD (B&R),
---------------------	---------------	------------------------

142696

R)
SHAHAR

142697

142698

142699

TOTAL (MH)	1,70,60,808	55,04,641
2,25,65,449		

142700

142701

142702

4059	051-CONSTRUCTIO	4,33,06,000	93,55,390
5,26,61,390			

142703

N

142704

142705

142706

TOTAL (MH) 4,33,06,000 93,55,390
5,26,61,390

142707

142708

142709

4202 202-SECONDARY 1,22,55,003 27,44,997
1,50,00,000

142710

EDUCATION

142711

142712

203-UNIVERSITY 2,59,04,533 32,50,813
2,91,55,346

142713

AND
HIGHER

142714

EDUCATION

142715

142716

789-SPECIAL 94,02,141 29,86,721
1,23,88,862

142717

COMPONENT
PLAN

142718

FOR
SCHEDULED

142719

CASTES

142720

142721

142722		TOTAL (MH) 5,65,44,208		4,75,61,677	89,82,531
142723					
142724					
142725		5054 1,29,01,786	101-BRIDGES	77,41,072	51,60,714
142726			337-ROAD WORKS 4,18,59,355	4,08,53,980	10,05,375
142727		***** -----		-----	-----
142728		TOTAL (MH) 5,47,61,141		4,85,95,052	61,66,089
142729					
142730					
142731		***** -----		-----	-----
142732		TOTAL (DDO) 18,65,32,188		15,65,23,537	3,00,08,651
142733					
142734					
142735		EXECUTIVE ENGINEER, PROVINCIAL 6,80,44,237	2059	001-DIRECTION	5,74,83,313
142736		DIVISION, PUNJAB PWD B&R AND			1,05,60,924
142737		CHANDIGARH ADMINISTRATION			
142738					
142739				053-MAINTENANCE 24,49,09,064	20,80,95,030
142740				AND REPAIRS	3,68,14,034
142741					
142742				799-SUSPENSE -4,57,282	-4,57,282
					0

142743								Page
142744	GOVERNMENT OF PUNJAB 2380							
142745	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
142746								
142747								
142748	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
142749	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
142750	----- -----	-----	-----	-----	-----	-----	-----	
142751				***** -----	-----			
142752	PUBLIC 31,24,96,019	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	TOTAL (MH)		26,51,21,061	4,73,74,958	
142753	WORKS (B & B&R	WORKS, PUNJAB	DIVISION, PUNJAB PWD					
142754	R) CHANDIGARH							
142755								
142756								
142757								
142758				2235 20,000	104-DEPOSIT	0	20,000	
142759				LINKED				
142760				INSURANCE				
142761				SCHEME - GOVERNME				
142762				NT PROVIDENT				
142763				FUND				

142764

142765

142766

142767

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142775

142776

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142781

142782

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142784

TOTAL (MH)	26,51,21,061	4,73,94,958
31,25,16,019		

3054	337-ROAD WORKS	13,00,00,000	0
13,00,00,000			

TOTAL (MH)	13,00,00,000	0
13,00,00,000		

4059	051-CONSTRUCTIO	7,84,29,132	1,64,44,348
9,48,73,480			

N

TOTAL (MH)	7,84,29,132	1,64,44,348
9,48,73,480		

4250	203-EMPLOYMENT	0	15,76,000
15,76,000			

TOTAL (MH)	0	15,76,000
15,76,000		

142785

142786

5054 101-BRIDGES 15,20,37,615 18,16,00,000
33,36,37,615

142787

337-ROAD WORKS 1,57,70,58,000 52,66,14,000
2,10,36,72,000

142788

789-SPECIAL 1,50,00,000 20,59,35,000
22,09,35,000

142789

COMPONENT
PLAN

142790

FOR
SCHEDULED

142791

CASTES

142792

142793

142794

TOTAL (MH) 1,74,40,95,615 91,41,49,000
2,65,82,44,615

142795

142796

142797

142798

TOTAL (DDO) 2,21,76,45,808 97,95,64,306
3,19,72,10,114

142799

142800

142801

EXECUTIVE ENGINEER,PROVISIONAL 2059 799-SUSPENSE 47,034 0
47,034

142802

DIVISION PWD
(B&R)

142803

142804

142805

142806

142807

142808	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
142809	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

142810-----

142811

142812*****-----

142813TOTAL (MH)47,03447,0340

142814

142815

142816PUBLIC10,000CHIEF ENGINEER, PUBLICEXECUTIVE ENGINEER,PROVISIONAL2235104-DEPOSIT010,000

142817WORKS (B & LINKEDWORKS, PUNJABDIVISION PWD (B&R)

142818R)INSURANCE

142819SCHEME - GOVERNME

142820NT
PROVIDENT

142821FUND

142822

142823200-OTHER4,49,0475,04,9489,53,995

142824PROGRAMMES

142825

142826*****-----

142827		TOTAL (MH) 9,63,995	4,49,047	5,14,948
142828				
142829				
142830		3054 337-ROAD WORKS 2,82,80,684	2,76,70,038	6,10,646
142831		***** -----	-----	-----
142832		TOTAL (MH) 2,82,80,684	2,76,70,038	6,10,646
142833				
142834				
142835		4059 051-CONSTRUCTIO 1,03,62,502	90,16,018	13,46,484
142836				
		N		
142837				
142838		***** -----	-----	-----
142839		TOTAL (MH) 1,03,62,502	90,16,018	13,46,484
142840				
142841				
142842		4202 203-UNIVERSITY 3,49,69,231	2,18,25,754	1,31,43,477
142843				
		AND HIGHER		
142844				
		EDUCATION		
142845				
142846		***** -----	-----	-----

142847

TOTAL (MH)
3,49,69,231

2,18,25,754

1,31,43,477

142848

142849

142850

142851

TOTAL (DDO)
7,46,23,446

5,90,07,891

1,56,15,555

142852

142853

142854

EXECUTIVE ENGINEER, PROVISIONAL
74,52,063

2235

200-OTHER

57,11,510

17,40,553

142855

DIVISION PWD B&R BRANCH
PROGRAMMES

142856

142857

142858

TOTAL (MH)
74,52,063

57,11,510

17,40,553

142859

142860

142861

142862

TOTAL (DDO)
74,52,063

57,11,510

17,40,553

142863

142864

GOVERNMENT OF PUNJAB
2382

Page

142865

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

142866

142867

142868

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

142869

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

142870

142871

142872

142873	PUBLIC 32,09,628	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVISIONAL	2235	200-OTHER	24,98,938	7,10,690
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142874	WORKS (B & PROGRAMMES	WORKS, PUNJAB	DIVISION PWD B&R, JALANDHAR
--------	--------------------------	---------------	-----------------------------

142875	R)
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142876

142877				*****		-----	-----

142878				TOTAL (MH) 32,09,628		24,98,938	7,10,690
--------	--	--	--	-------------------------	--	-----------	----------

142879

142880

142881				*****		-----	-----

142882				TOTAL (DDO) 32,09,628		24,98,938	7,10,690
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142883

142884

142885			EXECUTIVE ENGINEER, PUBLIC	2235	200-OTHER	2,00,000	0
			2,00,000				

142886			HEALTH (GWS) PROGRAMMES
--------	--	--	----------------------------

142887

142888				*****		-----	-----

142889				TOTAL (MH) 2,00,000		2,00,000	0
--------	--	--	--	------------------------	--	----------	---

142890

142891

142892				*****		-----	-----

142893				TOTAL (DDO) 2,00,000		2,00,000	0
--------	--	--	--	-------------------------	--	----------	---

142894

142895						
142896	EXECUTIVE ENGINEER,PUBLIC HEALTH	2235	200-OTHER	3,85,753	37,121	
	4,22,874					
142897	(GWS) DIVISION MUKATSAR					
	PROGRAMMES					
142898						
142899		*****				

142900		TOTAL (MH)		3,85,753	37,121	
		4,22,874				
142901						
142902						
142903		*****				

142904	TOTAL (DDO)			3,85,753	37,121	
	4,22,874					
142905						
142906						
142907	EXECUTIVE ENGINEER,PUBLIC HEALTH	2235	200-OTHER	21,874	0	
	21,874					
142908	(GWS), GARHSHANKAR					
	PROGRAMMES					
142909						
142910		*****				

142911		TOTAL (MH)		21,874	0	
		21,874				
142912						
142913						
142914		*****				

142915	TOTAL (DDO)			21,874	0	
	21,874					
142916						
142917						
142918	EXECUTIVE ENGINEER,ROAD AND	2059	799-SUSPENSE	-63,11,770	1,95,738	
	-61,16,032					

142919	BRIDGES DIVISION,PWD (B&R)							
142920								
142921				***** -----	-----			
142922				TOTAL (MH) -61,16,032			-63,11,770	1,95,738
142923								
142924	GOVERNMENT OF PUNJAB 2383							Page
142925	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
142926								
142927								
142928	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE		EXPENDITURE
142929	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH		DURING THE MONTH
142930	----- -----	-----	-----	-----	-----	-----		-----
142931								
142932								
142933	PUBLIC 3,00,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ROAD AND	2235	200-OTHER	1,00,000		2,00,000
142934	WORKS (B & PROGRAMMES	WORKS, PUNJAB	BRIDGES DIVISION,PWD (B&R)					
142935	R)							
142936								
142937				***** -----	-----			
142938				TOTAL (MH) 3,00,000			1,00,000	2,00,000
142939								
142940								
142941				3054 25,46,224	337-ROAD WORKS	25,46,224		0
142942				***** -----	-----			

142943		TOTAL (MH) 25,46,224	25,46,224	0
142944				
142945				
142946		4202 203-UNIVERSITY 1,99,50,000	1,99,50,000	0
142947		AND HIGHER		
142948		EDUCATION		
142949				
142950		789-SPECIAL 1,10,50,000	1,10,50,000	0
142951		COMPONENT PLAN		
142952		FOR SCHEDULED		
142953		CASTES		
142954				
142955		***** -----	-----	
142956		TOTAL (MH) 3,10,00,000	3,10,00,000	0
142957				
142958				
142959		5054 337-ROAD WORKS 4,43,60,885	4,43,60,885	0
142960		800-OTHER 1,64,63,605	1,64,63,605	0

142961				EXPENDITURE		
142962						
142963			*****			
142964			TOTAL (MH)	6,08,24,490	0	
142965			6,08,24,490			
142966						
142967			*****			
142968			TOTAL (DD0)	8,81,58,944	3,95,738	
142969			8,85,54,682			
142970						
142971			EXECUTIVE ENGINEER,ROADS &	2235	200-OTHER	
142972			3,58,043		3,12,043	46,000
142973						
142974			BRIDGES DIVISION PWD (B&R)			
142975			PROGRAMMES			
142976						
142977						
142978			*****			
142979			TOTAL (DD0)	3,12,043	46,000	
142980			3,58,043			
142981						
142982			EXECUTIVE ENGINEER,ROADS &	2235	200-OTHER	
142983			13,78,796		11,19,344	2,59,452
142984			GOVERNMENT OF PUNJAB			
			2384			

142985	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
142986							
142987							
142988	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
142989	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
142990	----- -----	-----	-----	-----	-----	-----	-----
142991			BRIDGES DIVISION, PWD, B&R. PROGRAMMES				
142992			PATIALA				
142993							
142994				***** -----		-----	-----
142995				TOTAL (MH) 13,78,796		11,19,344	2,59,452
142996							
142997							
142998			***** -----			-----	-----
142999			TOTAL (DDO) 13,78,796			11,19,344	2,59,452
143000							
143001							
143002	PUBLIC -50,453	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ROADS AND	2059	799-SUSPENSE	0	-50,453
143003	WORKS (B & B&R,	WORKS, PUNJAB	BRIDGES DIVISION PWD				
143004	R) KAPURTHALA						
143005							
143006				***** -----		-----	-----
143007				TOTAL (MH) -50,453		0	-50,453

143008

143009

143010

3054	337 -ROAD WORKS	2, 55, 84, 136	10, 29, 543
2, 66, 13, 679			

143011

*****	-----	-----

143012

TOTAL (MH)		2, 55, 84, 136	10, 29, 543
2, 66, 13, 679			

143013

143014

143015

5054	337 -ROAD WORKS	6, 79, 25, 613	0
6, 79, 25, 613			

143016

789 -SPECIAL	99, 99, 627	0
99, 99, 627		

143017

COMPONENT
PLAN

143018

FOR
SCHEDULED

143019

CASTES

143020

143021

800 -OTHER	1, 40, 83, 497	82, 67, 485
2, 23, 50, 982		

143022

EXPENDITURE

143023

143024

*****	-----	-----

143025

TOTAL (MH)		9, 20, 08, 737	82, 67, 485
10, 02, 76, 222			

143026

143027

143028

143029

TOTAL (DD0) 11,75,92,873 92,46,575
12,68,39,448

143030

143031

143032

EXECUTIVE ENGINEER, RURAL WORKS 2059 799-SUSPENSE 11,53,620 0
11,53,620

143033

DIVISION, PWD, B&R,
MUKATSAR

143034

143035

143036

TOTAL (MH) 11,53,620 0
11,53,620

143037

143038

143039

2235 200-OTHER 97,662 0
97,662

143040

PROGRAMMES

143041

143042

143043

143044

GOVERNMENT OF PUNJAB Page
2385

143045

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

143046

143047

143048

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

143049

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

143050

143051				TOTAL (MH)		97,662	0
				97,662			
143052							
143053							
143054	PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, RURAL WORKS	3054	337-ROAD WORKS	3,40,91,651	11,24,472
	3,52,16,123						
143055	WORKS (B &	WORKS, PUNJAB	DIVISION, PWD, B&R,				
	MUKATSAR						
143056	R)						
143057							
143058				*****			

143059				TOTAL (MH)		3,41,89,313	11,24,472
				3,53,13,785			
143060							
143061							
143062				4059	051-CONSTRUCTIO	5,16,46,732	3,44,56,052
				8,61,02,784			
143063							
				N			
143064							
143065				*****			

143066				TOTAL (MH)		5,16,46,732	3,44,56,052
				8,61,02,784			
143067							
143068							
143069				4202	203-UNIVERSITY	82,00,000	0
				82,00,000			
143070					AND		
					HIGHER		
143071							
				EDUCATION			

143072

143073

789-SPECIAL
49,98,049

49,98,049

0

143074

COMPONENT
PLAN

143075

FOR
SCHEDULED

143076

CASTES

143077

143078

143079

TOTAL (MH)
1,31,98,049

1,31,98,049

0

143080

143081

143082

5054 101-BRIDGES
4,48,27,200

4,48,27,200

0

143083

337-ROAD WORKS
17,16,28,042

16,85,97,446

30,30,596

143084

789-SPECIAL
1,03,95,160

77,97,655

25,97,505

143085

COMPONENT
PLAN

143086

FOR
SCHEDULED

143087

CASTES

143088

143089

800-OTHER
1,98,70,798

1,56,24,702

42,46,096

143090

EXPENDITURE

143091

143092

143093

TOTAL (MH) 23,68,47,003 98,74,197
24,67,21,200

143094

143095

143096

143097

TOTAL (DDO) 33,70,34,717 4,54,54,721
38,24,89,438

143098

143099

143100

EXECUTIVE ENGINEER, `(RWS) PUBLIC 2235 200-OTHER 2,05,000 0
2,05,000

143101

HEALTH DIVISION NO. 1
PROGRAMMES

143102

143103

143104

GOVERNMENT OF PUNJAB Page
2386

143105

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

143106

143107

143108

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

143109

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

143110

143111

143112

PUBLIC CHIEF ENGINEER, PUBLIC TOTAL (MH) 2,05,000 0
2,05,000

143113	WORKS (B & WORKS, PUNJAB					
143114	R)					
143115						
143116						
143117						
143118	***** -----				-----	-----
143119	TOTAL (DDO) 2,05,000				2,05,000	0
143120						
143121						
143122	LAND ACQUISITION OFFICER, LAND 8,36,064	2059	001-DIRECTION		8,36,064	0
143123	ACQUISITION OFFICER, PUNJAB PWD AND					
143124	B&R, JALANDHAR ADMINISTRATION					
143125						
143126		***** -----			-----	-----
143127		TOTAL (MH) 10,41,064			10,41,064	0
143128						
143129						
143130	***** -----				-----	-----
143131	TOTAL (DDO) 10,41,064				10,41,064	0
143132						
143133						
143134	REGISTRAR,,0/0 ESTATE OFFICER 13,98,717	2059	001-DIRECTION		11,20,388	2,78,329
143135	CUM DIRECTOR LAND RECORD PWD AND					
143136	B&R, PATIALA ADMINISTRATION					

143137

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143152

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143158

TOTAL (MH)	11,20,388	2,78,329
13,98,717		

2235	200-OTHER	10,825	0
10,825			

PROGRAMMES

TOTAL (MH)	10,825	0
10,825		

TOTAL (DDO)	11,31,213	2,78,329
14,09,542		

REGISTRAR,C/O CHIEF ENGINEER	2059	001-DIRECTION	24,32,96,699	3,21,41,972
27,54,38,671				

PUNJAB PWD(B&R)BRANCH, PATIALA
AND

ADMINISTRATION

TOTAL (MH)	24,32,96,699	3,21,41,972
------------	--------------	-------------

	27,54,38,671						
143159							
143160							
143161	*****						-----

143162	TOTAL (DDO)				24,32,96,699	3,21,41,972	
	27,54,38,671						
143163							
143164	GOVERNMENT OF PUNJAB						Page
	2387						
143165	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
143166							
143167							
143168	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
143169	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
143170	-----	-----	-----	-----	-----	-----	-----

143171							
143172							
143173	PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTAENDING ENGINEER,	2059	001-DIRECTION	1,34,29,785	24,88,527
	1,59,18,312						
143174	WORKS (B &	WORKS, PUNJAB	CONSTRUCTION CIRCLE, SANGRUR				
	AND						
143175	R)						
	ADMINISTRATION						
143176							
143177	*****				-----		

143178	TOTAL (MH)				1,34,29,785	24,88,527	
	1,59,18,312						
143179							
143180							
143181				2235	200-OTHER	10,959	0
				10,959			
143182	PROGRAMMES						

143183

143184

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143197

143198

143199

143200

143201

143202

143203

TOTAL (MH)

10,959

0

TOTAL (DDO)

1,59,29,271

1,34,40,744

24,88,527

SUPERINTENDENT ENGINEER,AMRITSAR 2059

001-DIRECTION

1,39,16,124

26,25,853

CIRCLE, PWD (B&R)

AND

ADMINISTRATION

TOTAL (MH)

1,65,41,977

1,39,16,124

26,25,853

2071

101-SUPERANNUAT

16,06,781

2,53,312

18,60,093

ION

AND

RETIREMENT

			ALLOWANCES		
143204					
143205			115-LEAVE 16,70,760	10,97,320	5,73,440
143206			ENCASHMENT		
143207			BENEFITS		
143208					
143209			***** -----	-----	-----
143210			TOTAL (MH) 35,30,853	27,04,101	8,26,752
143211					
143212					
143213			***** -----	-----	-----
143214			TOTAL (DDO) 2,00,72,830	1,66,20,225	34,52,605
143215					
143216					
143217		SUPERINTENDENT ENGINEER,CENTRAL 1,39,51,446	2059 001-DIRECTION	1,19,03,644	20,47,802
143218		WORKS CIRCLE, PWD (B&R) AND			
143219			ADMINISTRATION		
143220					
143221			***** -----	-----	-----
143222			TOTAL (MH) 1,39,51,446	1,19,03,644	20,47,802

2388							
143225	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
143226							
143227							
143228	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
143229	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
143230	-----	-----	-----	-----	-----	-----	-----
143231							
143232							
143233			*****			-----	-----
143234	PUBLIC 1,39,51,446	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)			1,19,03,644	20,47,802
143235	WORKS (B & PUNJAB	WORKS,					
143236	R)						
143237							
143238							
143239							
143240			SUPERINTENDING 1,67,78,559	2059	001-DIRECTION	1,52,75,572	15,02,987
143241			ENGG., CONSTRUCTION CIRCLE AND				
143242			PB.P.W.D. (B&R) ADMINISTRATION				
143243							
143244				*****		-----	-----
143245				TOTAL (MH) 3,07,30,005		2,71,79,216	35,50,789
143246							
143247							
143248			*****			-----	-----

143249	TOTAL (DDO) 3,07,30,005			2,71,79,216	35,50,789
143250					
143251					
143252	SUPERINTENDING ENGINEER, CENTRAL 2235 87,082	200-OTHER		87,082	0
143253	WORKS CIRCLE, PB.PWD (B&R), PROGRAMMES				
143254	JALANDHAR, SUPERINTENDING				
143255	ENGINEER, CENTRAL WORKS CIRCLE,				
143256	PB.PWD (B&R), JALANDHAR				
143257					
143258		***** -----		-----	-----
143259	TOTAL (MH) 87,082			87,082	0
143260					
143261					
143262	***** -----			-----	-----
143263	TOTAL (DDO) 87,082			87,082	0
143264					
143265					
143266	SUPERINTENDING ENGINEER, 1,76,81,270	2059	001-DIRECTION	1,50,72,481	26,08,789
143267	ELECTRICAL CIRCLE AND				
143268	(SOUTH), PATIALA ADMINISTRATION				
143269					
143270		***** -----		-----	-----

143271

TOTAL (MH)
1,76,81,270

1,50,72,481

26,08,789

143272

143273

143274

2235
1,60,326

200-OTHER

1,59,856

470

143275

PROGRAMMES

143276

143277

143278

TOTAL (MH)
1,60,326

1,59,856

470

143279

143280

143281

143282

TOTAL (DDO)
1,78,41,596

1,52,32,337

26,09,259

143283

143284

GOVERNMENT OF PUNJAB
2389

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143285

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

143286

143287

143288

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

143289

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

143290

143291

143292

143293

PUBLIC
1,55,18,118

CHIEF ENGINEER, PUBLIC

SUPERINTENDING ENGINEER,

2059

001-DIRECTION

1,34,87,732

20,30,386

143294	WORKS (B & WORKS, PUNJAB AND	MECHANICAL CIRCLE, PWD (B&R),			
143295	R) ADMINISTRATION	PUNJAB, PATIALA			
143296					
143297		***** -----		-----	-----
143298		TOTAL (MH) 1,55,18,118		1,34,87,732	20,30,386
143299					
143300					
143301		2235 8,408	200-OTHER	7,708	700
143302			PROGRAMMES		
143303					
143304		***** -----		-----	-----
143305		TOTAL (MH) 8,408		7,708	700
143306					
143307					
143308		***** -----		-----	-----
143309		TOTAL (DD0) 1,55,26,526		1,34,95,440	20,31,086
143310					
143311					
143312		SUPERINTENDING ENGINEER,, CENTRAL 2059 1,34,52,264	001-DIRECTION	1,21,24,145	13,28,119
143313		WORKS CIRCLE, FEROZEPUR AND			
143314			ADMINISTRATION		
143315					

143316		***** -----			-----	-----
143317			TOTAL (MH) 1, 34, 52, 264		1, 21, 24, 145	13, 28, 119
143318						
143319						
143320		***** -----			-----	-----
143321			TOTAL (DDO) 1, 34, 52, 264		1, 21, 24, 145	13, 28, 119
143322						
143323						
143324		SUPERINTENDING 1, 46, 51, 184	2059	001-DIRECTION	1, 25, 39, 380	21, 11, 804
143325		ENGINEER,, CONSTRUCTION CIRCLE AND				
143326		B&R ADMINISTRATION				
143327						
143328			***** -----		-----	-----
143329			TOTAL (MH) 1, 46, 51, 184		1, 25, 39, 380	21, 11, 804
143330						
143331						
143332		***** -----			-----	-----
143333			TOTAL (DDO) 1, 46, 51, 184		1, 25, 39, 380	21, 11, 804
143334						
143335						
143336		SUPERINTENDING 1, 80, 68, 993	2059	001-DIRECTION	1, 52, 16, 249	28, 52, 744
143337		ENGINEER,, CONSTRUCTION CIRCLE, AND				
143338		PWD, B&R FDK ADMINISTRATION				

143339

143340

143341

143342

143343

143344

143345

143346

143347

143348

143349

143350

143351

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143354

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143356

143357

143358

143359

143360

143361

143362

TOTAL (MH)
1,80,68,993

1,52,16,249

28,52,744

GOVERNMENT OF PUNJAB
2390

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PUBLIC -----	CHIEF ENGINEER, PUBLIC	*****			-----	-----
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WORKS (B & WORKS,
PUNJAB

R)

TOTAL (DDO)
1,80,68,993

1,52,16,249

28,52,744

SUPERINTENDING
1,59,13,151

2059

001-DIRECTION

1,37,83,638

21,29,513

ENGINEER,, CONSTRUCTION DIVISION
AND

NO - II, PB PWD(B&R), PTL.
ADMINISTRATION

143363		***** -----		-----	-----
143364		TOTAL (MH) 3,39,82,144		2,89,99,887	49,82,257
143365					
143366					
143367		2235 1,96,067	200-OTHER	1,96,067	0
143368			PROGRAMMES		
143369					
143370		***** -----		-----	-----
143371		TOTAL (MH) 1,96,067		1,96,067	0
143372					
143373					
143374		***** -----		-----	-----
143375		TOTAL (DDO) 3,41,78,211		2,91,95,954	49,82,257
143376					
143377					
143378		SUPERINTENDING 1,17,27,818	2059 001-DIRECTION	1,07,23,590	10,04,228
143379		ENGINEER,,PATHANKOT CIRCLE PWD AND			
143380		B&R PATHANKOT ADMINISTRATION			
143381					
143382		***** -----		-----	-----
143383		TOTAL (MH) 1,17,27,818		1,07,23,590	10,04,228
143384					

143385

143386

143387

TOTAL (DDO) 1,07,23,590 10,04,228
1,17,27,818

143388

143389

143390

SUPERINTENDING ENGINEER,CENTRAL 2059 001-DIRECTION 1,29,32,308 26,40,167
1,55,72,475

143391

WORKS CIRCLE, PWD B&R
AND

143392

CHANDIGARH
ADMINISTRATION

143393

143394

143395

TOTAL (MH) 1,29,32,308 26,40,167
1,55,72,475

143396

143397

143398

143399

TOTAL (DDO) 1,29,32,308 26,40,167
1,55,72,475

143400

143401

143402

SUPERINTENDING ENGINEER,CENTRAL 2059 001-DIRECTION 1,51,69,404 15,67,720
1,67,37,124

143403

143404 GOVERNMENT OF PUNJAB Page
2391

143405

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

143406

143407

143408 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

143409 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

143410	-----						
143411	WORKS CIRCLE, LUDHIANA, LUDHIANA AND						
143412	ADMINISTRATION						
143413							
143414	***** -----						
143415	TOTAL (MH) 1,67,37,1241,51,69,40415,67,720						
143416							
143417							
143418	***** -----						
143419	TOTAL (DDO) 1,67,37,1241,51,69,40415,67,720						
143420							
143421							
143422	PUBLIC CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	001-DIRECTION	1,57,83,910	16,48,891	
143423	WORKS (B & WORKS, PUNJAB AND	ENGINEER, CONSTRUCTION CIRCLE NO					
143424	R) ADMINISTRATION	II, PB PWD B&R,					
143425							
143426	***** -----						
143427	TOTAL (MH) 1,74,32,8011,57,83,91016,48,891						
143428							
143429							
143430	***** -----						
143431	TOTAL (DDO) 1,74,32,8011,57,83,91016,48,891						

143432

143433

143434	SUPERINTENDING 1,77,97,242	2059	001-DIRECTION	1,53,75,571	24,21,671
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143435	ENGINEER,CONSTRUCTION CIRCLE AND
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143436	NO.1 PWD B&R, JALANDHAR ADMINISTRATION
--------	---

143437

143438	***** -----	-----	-----
--------	----------------	-------	-------

143439	TOTAL (MH) 1,77,97,242			1,53,75,571	24,21,671
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143440

143441

143442	***** -----	-----	-----
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143443	TOTAL (DDO) 1,77,97,242			1,53,75,571	24,21,671
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143444

143445

143446	SUPERINTENDING 1,75,26,548	2059	001-DIRECTION	1,38,89,523	36,37,025
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143447	ENGINEER,CONSTRUCTION CIRCLE AND
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143448	PUNJAB P.W.D (B&R) BHATINDA. ADMINISTRATION
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143449

143450	***** -----	-----	-----
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143451	TOTAL (MH) 1,75,26,548			1,38,89,523	36,37,025
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143452

143453

143454	***** -----	-----	-----
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143455

TOTAL (DD0)
1,75,26,548

1,38,89,523

36,37,025

143456

143457

143458

SUPERINTENDING
1,61,65,224

2059

001-DIRECTION

1,48,28,072

13,37,152

143459

ENGINEER,CONSTRUCTION CIRCLE,
AND

143460

PUNJAB PWD (B&R)
ADMINISTRATION

143461

143462

143463

143464

GOVERNMENT OF PUNJAB
2392

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143465

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

143466

143467

143468

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

143469

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

143470

143471

TOTAL (MH)
1,61,65,224

1,48,28,072

13,37,152

143472

143473

143474

PUBLIC

CHIEF ENGINEER, PUBLIC

143475

WORKS (B &
PUNJAB

WORKS,

143476

R)

143477

143478

TOTAL (DD0)
1,61,65,224

1,48,28,072

13,37,152

143479					
143480					
143481	SUPERINTENDING 2,44,54,004	2059	001-DIRECTION	2,22,24,409	22,29,595
143482	ENGINEER,CONSTRUCTION CIRCLE, AND				
143483	PWD B&R CHANDIGARH ADMINISTRATION				
143484					
143485		***** -----		-----	-----
143486		TOTAL (MH) 4,06,19,228		3,70,52,481	35,66,747
143487					
143488					
143489		***** -----		-----	-----
143490	TOTAL (DDO) 4,06,19,228			3,70,52,481	35,66,747
143491					
143492					
143493	SUPERINTENDING 1,01,21,751	2059	001-DIRECTION	86,94,422	14,27,329
143494	ENGINEER,ELECTRICAL CIRCLE, PWD AND				
143495	B&R CHANDIGARH ADMINISTRATION				
143496					
143497		***** -----		-----	-----
143498		TOTAL (MH) 1,01,21,751		86,94,422	14,27,329
143499					
143500					
143501		2235 3,06,034	200-OTHER	3,06,034	0

143502

PROGRAMMES

143503

143504

143505

TOTAL (MH) 3,06,034 0
3,06,034

143506

143507

143508

143509

TOTAL (DD0) 90,00,456 14,27,329
1,04,27,785

143510

143511

143512

SUPERINTENDING ENGINEER, LUDHIANA 4215 102-RURAL WATER 24,372 0
24,372

143513

CIRCLE PWD (B&R), LUDHIANA
SUPPLY

143514

143515

789-SPECIAL 1,53,450 53,556
2,07,006

143516

COMPONENT
PLAN

143517

FOR
SCHEDULED

143518

CASTES

143519

143520

143521

TOTAL (MH) 1,77,822 53,556
2,31,378

143522

143523
143524

GOVERNMENT OF PUNJAB
2393

Page

143525
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

143526

143527

143528	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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143529	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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143530	----- -----						
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143531

143532	PUBLIC -----	CHIEF ENGINEER, PUBLIC	*****			-----	-----
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143533	WORKS (B & PUNJAB	WORKS,					
--------	----------------------	--------	--	--	--	--	--

143534	R)						
--------	----	--	--	--	--	--	--

143535

143536			TOTAL (DDO) 2,31,378			1,77,822	53,556
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143537

143538

143539			SUPERINTENDING ENGINEER, PATIALA 1,57,37,741	2059	001-DIRECTION	1,35,00,719	22,37,022
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143540			CIRCLE, PB PWD(B & AND				
--------	--	--	----------------------------	--	--	--	--

143541			R)PTL., PATIALA CIRCLE, PWD B & R ADMINISTRATION				
--------	--	--	---	--	--	--	--

143542

143543				***** -----		-----	-----
--------	--	--	--	----------------	--	-------	-------

143544				TOTAL (MH) 1,59,69,119		1,36,78,541	22,90,578
--------	--	--	--	---------------------------	--	-------------	-----------

143545

143546					
143547		2235 3,589	200-OTHER	0	3,589
143548			PROGRAMMES		
143549					
143550		***** -----		-----	-----
143551		TOTAL (MH) 3,589		0	3,589
143552					
143553					
143554		***** -----		-----	-----
143555		TOTAL (DDO) 1,59,72,708		1,36,78,541	22,94,167
143556					
143557					
143558		XEN(ELEC.)PUNJAB PWD B&R BRANCH, 2059 2,32,02,610	001-DIRECTION	2,09,47,728	22,54,882
143559		JALANDHAR,PUNJAB PWD B&R BRANCH, AND			
143560		JALANDHAR CANTT ADMINISTRATION			
143561					
143562			053-MAINTENANCE 1,46,63,212	1,13,28,378	33,34,834
143563			AND REPAIRS		
143564					
143565			799-SUSPENSE 1,09,705	1,09,705	0
143566		***** -----		-----	-----

143567

TOTAL (MH)
3,79,75,527

3,23,85,811

55,89,716

143568

143569

143570

3054
13,92,332

337 -ROAD WORKS

10,88,586

3,03,746

143571

143572

TOTAL (MH)
13,92,332

10,88,586

3,03,746

143573

143574

143575

4202
5,63,188

789 -SPECIAL

5,63,188

0

143576

COMPONENT
PLAN

143577

FOR
SCHEDULED

143578

CASTES

143579

143580

143581

TOTAL (MH)
5,63,188

5,63,188

0

143582

143583

GOVERNMENT OF PUNJAB

Page

143584

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143585

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

143586

143587

143588

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

143589	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
143590	-----	-----	-----	-----	-----	-----	-----	-----
143591								
143592	PUBLIC -----	CHIEF ENGINEER, PUBLIC	*****			-----	-----	
143593	WORKS (B & PUNJAB	WORKS,						
143594	R)							
143595								
143596			TOTAL (DD0) 3,99,31,047				3,40,37,585	58,93,462
143597								
143598								
143599			XEN,, PROVINCIAL DIVISION, PWD 5,08,22,259	2059	001-DIRECTION		4,53,89,638	54,32,621
143600			(B&R) AND					
143601					ADMINISTRATION			
143602								
143603					053-MAINTENANCE 64,91,770		39,98,555	24,93,215
143604					AND REPAIRS			
143605								
143606				***** -----		-----	-----	
143607				TOTAL (MH) 5,78,77,217			4,99,51,381	79,25,836
143608								
143609								
143610			***** -----			-----	-----	

143611	TOTAL (DDO) 9,72,45,076			8,34,25,778	1,38,19,298
143612					
143613					
143614	XEN,,CENTRAL WORKS DIVISION 3,04,98,919	2059	001-DIRECTION	2,73,49,133	31,49,786
143615	ABOHAR PWD B&R FEROZEPUR AND				
143616			ADMINISTRATION		
143617					
143618		***** -----		-----	-----
143619		TOTAL (MH) 3,04,98,919		2,73,49,133	31,49,786
143620					
143621					
143622		3054 28,41,035	337-ROAD WORKS	0	28,41,035
143623		***** -----		-----	-----
143624		TOTAL (MH) 28,41,035		0	28,41,035
143625					
143626					
143627		4202 23,60,052	202-SECONDARY	0	23,60,052
143628			EDUCATION		
143629					
143630			789-SPECIAL 5,20,839	0	5,20,839
143631			COMPONENT PLAN		

143632					FOR SCHEDULED		
143633					CASTES		
143634							
143635				***** -----		-----	-----
143636				TOTAL (MH) 28,80,891		0	28,80,891

143637							
143638							
143639				***** -----		-----	-----
143640				TOTAL (DD0) 3,62,20,845		2,73,49,133	88,71,712

143641							
143642							
143643							
143644			GOVERNMENT OF PUNJAB 2395				Page
143645			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				

143646							
143647							
143648	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
143649	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
143650	----- -----	-----	-----	-----	-----	-----	-----
143651	PUBLIC 1,52,12,635	CHIEF ENGINEER, PUBLIC	XEN,, CENTRAL WORKS DIVISION PWD	2059	001-DIRECTION	1,21,98,263	30,14,372
143652	WORKS (B & AND	WORKS, PUNJAB	B&R, PATHANKOT				
143653	R) ADMINISTRATION						
143654							

143655		*****			

143656		TOTAL (MH)		1, 21, 98, 263	30, 14, 372
		1, 52, 12, 635			
143657					
143658					
143659		2235	200-OTHER	1, 00, 000	0
		1, 00, 000			
143660			PROGRAMMES		
143661					
143662		*****			

143663		TOTAL (MH)		1, 00, 000	0
		1, 00, 000			
143664					
143665					
143666		3054	337-ROAD WORKS	75, 07, 892	50, 50, 388
		1, 25, 58, 280			
143667		*****			

143668		TOTAL (MH)		75, 07, 892	50, 50, 388
		1, 25, 58, 280			
143669					
143670					
143671		*****			

143672		TOTAL (DDO)		1, 98, 06, 155	80, 64, 760
		2, 78, 70, 915			
143673					
143674					
143675		XEN, , CENTRAL WORKS DIVISION,	2059	001-DIRECTION	2, 32, 77, 948
		2, 71, 49, 838			38, 71, 890
143676		FEROZEPUR			
		AND			

143677

ADMINISTRATION

143678

143679

143680

TOTAL (MH) 2,32,77,948 38,71,890
2,71,49,838

143681

143682

143683

3054 337-ROAD WORKS 2,01,26,285 15,13,403
2,16,39,688

143684

143685

TOTAL (MH) 2,01,26,285 15,13,403
2,16,39,688

143686

143687

143688

4202 202-SECONDARY 78,74,948 0
78,74,948

143689

EDUCATION

143690

143691

203-UNIVERSITY 2,22,60,000 0
2,22,60,000

143692

AND
HIGHER

143693

EDUCATION

143694

143695

789-SPECIAL 77,40,000 0
77,40,000

143696	COMPONENT PLAN						
143697	FOR SCHEDULED						
143698	CASTES						
143699							
143700	***** -----			-----			
143701	TOTAL (MH) 3,78,74,948			3,78,74,948		0	
143702							
143703							
143704	GOVERNMENT OF PUNJAB 2396						
143705	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
143706							
143707							
143708	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
143709	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
143710	----- -----	-----	-----	-----	-----	-----	-----
143711							
143712	PUBLIC -----	CHIEF ENGINEER, PUBLIC	*****			-----	-----
143713	WORKS (B & PUNJAB	WORKS,					
143714	R)						
143715							
143716	TOTAL (DDO) 8,66,64,474			8,12,79,181		53,85,293	
143717							
143718							
143719	XEN,, ELECTRICAL DIVISION, PWD			2059	001-DIRECTION	2,61,18,366	26,82,945

			2,88,01,311	
143720		(B&R) AND		
143721			ADMINISTRATION	
143722				
143723			053-MAINTENANCE 1,25,45,302	1,03,03,573 22,41,729
143724			AND REPAIRS	
143725				
143726			***** -----	-----
143727			TOTAL (MH) 7,92,21,561	7,42,96,887 49,24,674
143728				
143729				
143730			2235 1,73,640	200-OTHER 1,52,615 21,025
143731				
143732				
143733			***** -----	-----
143734			TOTAL (MH) 1,73,640	1,52,615 21,025
143735				
143736				
143737			3054 30,10,819	337-ROAD WORKS 24,55,879 5,54,940
143738			***** -----	-----
143739			TOTAL (MH)	24,55,879 5,54,940

				30,10,819		
143740						
143741						
143742		*****				

143743		TOTAL (DD0)		12,03,09,614	1,08,85,932	
		13,11,95,546				
143744						
143745						
143746		XEN, , PROVINCIAL DIVISION PWD	2059	001-DIRECTION	2,85,31,042	36,53,765
		3,21,84,807				
143747		B&R, FEROZEPUR				
		AND				
143748				ADMINISTRATION		
143749						
143750				053-MAINTENANCE	19,93,415	19,43,495
				39,36,910		
143751				AND		
				REPAIRS		
143752						
143753				799-SUSPENSE	-6,634	0
				-6,634		
143754		*****				

143755		TOTAL (MH)		3,05,17,823	55,97,260	
		3,61,15,083				
143756						
143757						
143758			2235	200-OTHER	11,417	0
			11,417			
143759				PROGRAMMES		

143760

143761

143762

143763

143764

143765

143766

143767

143768

143769

143770

143771

143772

143773

143774

143775

143776

143777

143778

143779

143780

143781

143782

143783

TOTAL (MH)
11,417

11,417

0

GOVERNMENT OF PUNJAB
2397

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----

PUBLIC 2,64,51,871	CHIEF ENGINEER, PUBLIC	XEN,,PROVINCIAL DIVISION PWD	3054	337-ROAD WORKS	2,64,51,871	0
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WORKS (B & FEROZEPUR	WORKS, PUNJAB	B&R,
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R)

TOTAL (MH)
2,64,51,871

2,64,51,871

0

4059 5,90,69,144	051-CONSTRUCTIO
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4,54,73,957

1,35,95,187

N

143784		***** -----	-----	-----
143785		TOTAL (MH) 5,90,69,144	4,54,73,957	1,35,95,187
143786				
143787				
143788		4202 203-UNIVERSITY 3,21,85,000	0	3,21,85,000
143789		AND HIGHER		
143790		EDUCATION		
143791				
143792		789-SPECIAL 1,22,68,922	0	1,22,68,922
143793		COMPONENT PLAN		
143794		FOR SCHEDULED		
143795		CASTES		
143796				
143797		***** -----	-----	-----
143798		TOTAL (MH) 4,44,53,922	0	4,44,53,922
143799				
143800				
143801		5054 337-ROAD WORKS 9,08,78,742	8,78,85,737	29,93,005
143802		800-OTHER 11,41,81,839	10,89,12,115	52,69,724

143803				EXPENDITURE		
143804						
143805			*****			
143806			TOTAL (MH)		19,67,97,852	82,62,729
			20,50,60,581			
143807						
143808						
143809			*****			
143810			TOTAL (DDO)		29,92,52,920	7,19,09,098
			37,11,62,018			
143811						
143812						
143813		XEN, , PROVINCIAL DIVISION PWD	2059	001-DIRECTION	5,74,10,428	1,02,82,501
		6,76,92,929				
143814		B&R, GURDASPUR				
		AND				
143815				ADMINISTRATION		
143816						
143817				053-MAINTENANCE	0	6,99,000
				6,99,000		
143818				AND		
				REPAIRS		
143819						
143820			*****			
143821			TOTAL (MH)		5,74,10,428	1,09,81,501
			6,83,91,929			
143822						
143823						

143825

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

143826

143827

143828	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
143829	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

143830

143831

143832	PUBLIC 1,65,31,585	CHIEF ENGINEER, PUBLIC	XEN,,PROVINCIAL DIVISION PWD	3054	337-ROAD WORKS	1,65,31,585	0
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143833	WORKS (B & GURDASPUR	WORKS, PUNJAB	B&R,				
--------	-------------------------	---------------	------	--	--	--	--

143834

R)

143835

143836

143837				TOTAL (MH) 8,49,23,514		7,39,42,013	1,09,81,501
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143838

143839

143840				4059 67,61,469	051-CONSTRUCTIO	64,82,183	2,79,286
--------	--	--	--	-------------------	-----------------	-----------	----------

143841

N

143842

143843

143844				TOTAL (MH) 67,61,469		64,82,183	2,79,286
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143845

143846

143847		4202	203-UNIVERSITY	1,22,68,717	74,59,023
		1,97,27,740			
143848			AND HIGHER		
143849			EDUCATION		
143850					
143851			800-OTHER	1,76,51,975	0
			1,76,51,975		
143852			EXPENDITURE		
143853					
143854		*****			

143855		TOTAL(MH)		2,99,20,692	74,59,023
		3,73,79,715			
143856					
143857					
143858		5054	101-BRIDGES	4,35,33,892	1,31,28,221
		5,66,62,113			
143859			337-ROAD WORKS	15,01,47,098	4,58,62,225
			19,60,09,323		
143860			789-SPECIAL	1,39,60,000	49,40,463
			1,89,00,463		
143861			COMPONENT PLAN		
143862			FOR SCHEDULED		
143863			CASTES		
143864					

143865

800-OTHER
5,58,33,000

3,58,33,000

2,00,00,000

143866

EXPENDITURE

143867

143868

143869

TOTAL (MH)
32,74,04,899

24,34,73,990

8,39,30,909

143870

143871

143872

143873

TOTAL (DDO)
45,64,69,597

35,38,18,878

10,26,50,719

143874

143875

143876

XEN,,RURAL WORKS DIVISION - 1,
-8,37,978

2059

799-SUSPENSE

-8,37,978

0

143877

FEROZEPUR

143878

143879

143880

TOTAL (MH)
-8,37,978

-8,37,978

0

143881

143882

143883

GOVERNMENT OF PUNJAB

2399

Page

143885

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

143886

143887

143888

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

	PROGRESSIVE						
143889	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
143890	----- -----						
143891			***** -----			-----	-----
143892	PUBLIC -8,37,978	CHIEF ENGINEER, PUBLIC	TOTAL(DD0)			-8,37,978	0
143893	WORKS (B & PUNJAB	WORKS,					
143894	R)						
143895							
143896							
143897							
143898			XEN,CENTRAL WORKS DIVISION PB 9,664	4202	800-OTHER	0	9,664
143899			PWD (B&R), MOHALI,CENTRAL WORKS EXPENDITURE				
143900			DIVISION PB PWD (B&R), MOHALI				
143901							
143902				***** -----		-----	-----
143903				TOTAL(MH) -8,28,314		-8,37,978	9,664
143904							
143905							
143906			***** -----			-----	-----
143907			TOTAL(DD0) -8,28,314			-8,37,978	9,664
143908							
143909							
143910			XEN,CENTRAL WORKS DIVISION 2,56,18,077	2059	001-DIRECTION	2,23,89,201	32,28,876
143911			PWD(B&R) ROPAR,ROPAR AND				

143912

ADMINISTRATION

143913

143914

799 - SUSPENSE
-177

-177

0

143915

* * * * *

143916

TOTAL (MH)
2,56,17,900

2, 23, 89, 024

32, 28, 876

143917

143918

143919

3054 337-ROAD WORKS
24,27,171

24, 27, 171

0

143920

* * * * *

143921

TOTAL (MH)
24,27,171

24, 27, 171

0

143922

143923

143924

4202 203-UNIVERSITY
13,084

0

13,084

143925

AND
HIGHER

143926

EDUCATION

143927

143928

789-SPECIAL
41, 87, 648

0

41, 87, 648

143929

COMPONENT PLAN

143930

FOR
SCHEDULED

143931

CASTES

143932

143933

143934

TOTAL (MH) 0 42,00,732
42,00,732

143935

143936

143937

5054 800-OTHER 0 2,00,73,932
2,00,73,932

143938

EXPENDITURE

143939

143940

143941

TOTAL (MH) 0 2,00,73,932
2,00,73,932

143942

143943

143944

GOVERNMENT OF PUNJAB Page
2400

143945

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

143946

143947

143948

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

143949

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

143950

143951

143952

PUBLIC CHIEF ENGINEER, PUBLIC *****

143953	WORKS (B & WORKS, PUNJAB					
143954	R)					
143955						
143956	TOTAL (DD0) 5,23,19,735				2,48,16,195	2,75,03,540
143957						
143958						
143959	XEN, CONSTRUCTION DIVISION PWD 4,95,35,547	2059	001-DIRECTION		4,26,77,960	68,57,587
143960	B&R, GURDASPUR AND					
143961			ADMINISTRATION			
143962						
143963			053-MAINTENANCE 19,99,969		18,83,709	1,16,260
143964			AND REPAIRS			
143965						
143966		***** -----		-----		
143967		TOTAL (MH) 7,16,09,448			4,45,61,669	2,70,47,779
143968						
143969						
143970	***** -----			-----		
143971	TOTAL (DD0) 10,38,55,251				6,93,77,864	3,44,77,387
143972						
143973						
143974	XEN, ELECTRICAL DIVISION, PWD, 3,27,84,359	2059	001-DIRECTION		2,53,90,162	73,94,197
143975	(B&R), , FARIDKOT AND					

143976

ADMINISTRATION

143977

143978

053-MAINTENANCE 1,49,28,221 49,03,147
1,98,31,368

143979

AND
REPAIRS

143980

143981

143982

TOTAL (MH) 4,03,18,383 1,22,97,344
5,26,15,727

143983

143984

143985

3054 337-ROAD WORKS 6,74,971 1,94,282
8,69,253

143986

143987

TOTAL (MH) 6,74,971 1,94,282
8,69,253

143988

143989

143990

4059 051-CONSTRUCTIO 27,00,391 13,28,411
40,28,802

143991

N

143992

143993

143994

TOTAL (MH) 27,00,391 13,28,411
40,28,802

143995

143996

143997			5054 36,47,246	789-SPECIAL	36,47,246	0
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143998				COMPONENT PLAN		
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143999				FOR SCHEDULED		
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144000				CASTES		
--------	--	--	--	--------	--	--

144001

144002				800-OTHER 36,94,321	12,05,711	24,88,610
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144003						
144004		GOVERNMENT OF PUNJAB				Page
		2401				

144005		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
		2022				

144006

144007

144008	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
144009	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

144010	-----	-----	-----	-----	-----	-----	-----

144011					EXPENDITURE		
--------	--	--	--	--	-------------	--	--

144012

144013				*****		-----	-----

144014				TOTAL (MH)		48,52,957	24,88,610
				73,41,567			

144015

144016

144017			***** -----			-----	-----
144018			TOTAL (DD0) 6,48,55,349			4,85,46,702	1,63,08,647
144019							
144020							
144021	PUBLIC 2,43,81,046	CHIEF ENGINEER, PUBLIC	XEN,MECHANICAL DIVISION PWD B&R, 2059		001-DIRECTION	2,14,74,104	29,06,942
144022	WORKS (B & AND	WORKS, PUNJAB	JALANDHAR,MECHANICAL DIVISION				
144023	R) ADMINISTRATION		PWD B&R, JALANDHAR				
144024							
144025					053-MAINTENANCE 1,38,38,806	1,01,89,453	36,49,353
144026					AND REPAIRS		
144027							
144028				***** -----		-----	-----
144029			TOTAL (MH) 3,82,19,852			3,16,63,557	65,56,295
144030							
144031							
144032			2235 7,06,593		200-OTHER	4,38,504	2,68,089
144033					PROGRAMMES		
144034							
144035				***** -----		-----	-----
144036			TOTAL (MH) 7,06,593			4,38,504	2,68,089
144037							
144038							

144039	***** -----			-----	-----
144040	TOTAL (DDO) 3,89,26,445			3,21,02,061	68,24,384
144041					
144042					
144043	XEN, PROVINCIAL DIVISION - II PB 7,27,08,676	2059	001-DIRECTION	6,09,11,792	1,17,96,884
144044	PWD (B&R), PTL., PROVINCIAL AND				
144045	DIVISION - II, PATIALA ADMINISTRATION				
144046					
144047	***** -----			-----	-----
144048	TOTAL (MH) 7,27,08,676			6,09,11,792	1,17,96,884
144049					
144050					
144051		2235 6,47,224	200-OTHER	6,47,224	0
144052			PROGRAMMES		
144053					
144054	***** -----			-----	-----
144055	TOTAL (MH) 6,47,224			6,47,224	0
144056					
144057					
144058		3054 13,13,17,077	337-ROAD WORKS	13,13,17,077	0
144059	***** -----			-----	-----
144060	TOTAL (MH)			13,13,17,077	0

	13,13,17,077						
144061							
144062							
144063							
144064	GOVERNMENT OF PUNJAB						Page
	2402						
144065	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
144066							
144067							
144068	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
144069	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
144070	-----	-----	-----	-----	-----	-----	-----

144071	PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION - II PB	4059	051-CONSTRUCTIO	0	4,93,746
	4,93,746						
144072	WORKS (B &	WORKS, PUNJAB	PWD(B&R), PTL.,PROVINCIAL				
	N						
144073	R)		DIVISION - II,				
	PATIALA						
144074							
144075	*****						-----

144076	TOTAL (MH)						0
	4,93,746						4,93,746
144077							
144078							
144079	4202						202-SECONDARY
	1,80,57,448						1,68,22,001
144080							12,35,447
144081							
144082	*****						-----

144083	TOTAL (MH)						1,68,22,001
	1,80,57,448						12,35,447

144084

144085

144086

5054 101-BRIDGES 10,79,29,153 47,19,262
11,26,48,415

144087

337-ROAD WORKS 13,50,67,738 2,11,13,556
15,61,81,294

144088

789-SPECIAL 89,02,647 0
89,02,647

144089

COMPONENT
PLAN

144090

FOR
SCHEDULED

144091

CASTES

144092

144093

800-OTHER 3,05,83,000 51,48,783
3,57,31,783

144094

EXPENDITURE

144095

144096

***** -----

144097

TOTAL (MH) 28,24,82,538 3,09,81,601
31,34,64,139

144098

144099

144100

***** -----

144101

TOTAL (DDO) 49,21,80,632 4,45,07,678
53,66,88,310

144102

144103					
144104		XEN, PROVINCIAL DIVISION PWD B&R, 2059 3,15,39,608	001-DIRECTION	2,68,13,844	47,25,764
144105		JALANDHAR., PROVINCIAL DIVISION AND			
144106		PWD B&R, JALANDHAR CANTT ADMINISTRATION			
144107					
144108			053-MAINTENANCE 90,33,800	43,57,000	46,76,800
144109			AND REPAIRS		
144110					
144111			799-SUSPENSE 21,73,164	7,49,899	14,23,265
144112		***** -----		-----	-----
144113		TOTAL (MH) 4,27,46,572		3,19,20,743	1,08,25,829
144114					
144115					
144116		4202 1,54,55,015	203-UNIVERSITY	1,54,55,015	0
144117			AND HIGHER		
144118			EDUCATION		
144119					
144120			789-SPECIAL 1,06,02,342	1,06,02,342	0
144121			COMPONENT PLAN		

144122	FOR SCHEDULED						
144123							
144124	GOVERNMENT OF PUNJAB 2403						Page
144125	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
144126							
144127							
144128	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
144129	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
144130	----- -----	-----	-----	-----	-----	-----	-----
144131	CASTES						
144132							
144133	***** -----					-----	-----
144134	TOTAL (MH) 2, 60, 57, 357					2, 60, 57, 357	0
144135							
144136							
144137	PUBLIC 3, 59, 55, 903	CHIEF ENGINEER, PUBLIC	XEN, PROVINCIAL DIVISION PWD B&R, 5054	101-BRIDGES		3, 59, 55, 903	0
144138	WORKS (B & DIVISION	WORKS, PUNJAB	JALANDHAR., PROVINCIAL				
144139	R) CANTT	PWD B&R, JALANDHAR					
144140							
144141					337-ROAD WORKS 46, 27, 000	46, 27, 000	0
144142	***** -----					-----	-----
144143	TOTAL (MH) 4, 05, 82, 903					4, 05, 82, 903	0

144144

144145

144146

144147

TOTAL (DDO)
10,93,86,832

9,85,61,003

1,08,25,829

144148

144149

144150

XEN, PROVINCIAL DIVISION PWD B&R, 2059
3,41,46,403

001-DIRECTION

2,98,94,573

42,51,830

144151

MANSA, PROVINCIAL DIVISION PWD
AND

144152

B&R, MANSA
ADMINISTRATION

144153

144154

053-MAINTENANCE
56,82,846

56,01,947

80,899

144155

AND
REPAIRS

144156

144157

799-SUSPENSE
15,14,408

-12,514

15,26,922

144158

144159

TOTAL (MH)
4,13,43,657

3,54,84,006

58,59,651

144160

144161

144162

2235
12,80,812

200-OTHER

12,22,889

57,923

144163

PROGRAMMES

144164

144165

144166		TOTAL (MH) 12,80,812	12,22,889	57,923
144167				
144168				
144169		3054 337-ROAD WORKS 6,69,844	6,69,844	0
144170		***** -----	-----	-----
144171		TOTAL (MH) 6,69,844	6,69,844	0
144172				
144173				
144174		4059 051-CONSTRUCTIO 91,46,814	66,63,718	24,83,096
144175				
		N		
144176				
144177		***** -----	-----	-----
144178		TOTAL (MH) 91,46,814	66,63,718	24,83,096
144179				
144180				
144181		5054 337-ROAD WORKS 9,77,52,230	9,76,46,215	1,06,015
144182				
		800-OTHER 5,03,47,369	3,84,33,012	1,19,14,357

144187							
144188	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
144189	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
144190	----- -----						
144191					EXPENDITURE		
144192							
144193				***** -----		-----	-----
144194				TOTAL (MH) 14,80,99,599		13,60,79,227	1,20,20,372
144195							
144196							
144197			***** -----			-----	-----
144198			TOTAL (DDO) 20,05,40,726			18,01,19,684	2,04,21,042
144199							
144200							
144201	PUBLIC 3,14,55,169	CHIEF ENGINEER, PUBLIC	XEN, PROVINCIAL DIVISION, PWD,	2059	001-DIRECTION	2,61,50,392	53,04,777
144202	WORKS (B & AND	WORKS, PUNJAB	(B&R), , FARIDKOT				
144203	R) ADMINISTRATION						
144204							
144205					053-MAINTENANCE 74,58,531	21,13,899	53,44,632
144206					AND REPAIRS		
144207							
144208				***** -----		-----	-----

144209		TOTAL (MH) 3,89,13,700		2,82,64,291	1,06,49,409
144210					
144211					
144212		2235 22,33,342	200-OTHER	22,28,416	4,926
144213			PROGRAMMES		
144214					
144215		***** -----		-----	-----
144216		TOTAL (MH) 22,33,342		22,28,416	4,926
144217					
144218					
144219		3054 38,27,223	337-ROAD WORKS	38,27,223	0
144220		***** -----		-----	-----
144221		TOTAL (MH) 38,27,223		38,27,223	0
144222					
144223					
144224		5054 18,39,82,783	337-ROAD WORKS	18,02,57,994	37,24,789
144225			789-SPECIAL 1,77,17,279	59,53,707	1,17,63,572
144226			COMPONENT PLAN		
144227			FOR SCHEDULED		
144228			CASTES		

144229

144230800-OTHER8,12,47,9641,31,09,859
9,43,57,823

144231EXPENDITURE

144232

144233*****-----

144234TOTAL (MH)26,74,59,6652,85,98,220
29,60,57,885

144235

144236

144237*****-----

144238TOTAL (DDO)30,17,79,5953,92,52,555
34,10,32,150

144239

144240

144241XEN, ROADS & BRIDGES DIVISION,2059799-SUSPENSE-28,16,546-10,95,527
-39,12,073

144242PWD B&R BRANCH,
JALANDHAR, ROADS

144243GOVERNMENT OF PUNJABPage
1442442405

144245DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

144246

144247

144248NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITURE
PROGRESSIVE

144249DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

144250-----

144251& BRIDGES DIVISION, PWD
B&R

144252	BRANCH, JALANDHAR CANTT						
144253							
144254				*****		-----	-----

144255				TOTAL (MH)		-28,16,546	-10,95,527
				-39,12,073			
144256							
144257							
144258				*****		-----	-----

144259				TOTAL (DDO)		-28,16,546	-10,95,527
				-39,12,073			
144260							
144261							
144262	PUBLIC 9,63,758	CHIEF ENGINEER, PUBLIC	XEN,RURAL WORKS DIVISION (B&R)	2235	200-OTHER	7,74,320	1,89,438
144263	WORKS (B & PROGRAMMES	WORKS, PUNJAB	ROPAR,ROPAR				
144264	R)						
144265							
144266				*****		-----	-----

144267				TOTAL (MH)		7,74,320	1,89,438
				9,63,758			
144268							
144269							
144270				4202	800-OTHER	0	11,06,302
				11,06,302			
144271	EXPENDITURE						
144272							
144273				*****		-----	-----

144274		TOTAL (MH) 11,06,302	0	11,06,302
144275				
144276				
144277		***** -----	-----	-----
144278		TOTAL (DDO) 20,70,060	7,74,320	12,95,740
144279				
144280				
144281		XEN, RURAL WORKS DIVISION PWD B&R 2235 7,47,776	200-OTHER 7,17,711	30,065
144282		MOGA PROGRAMMES		
144283				
144284		***** -----	-----	-----
144285		TOTAL (MH) 7,47,776	7,17,711	30,065
144286				
144287				
144288		***** -----	-----	-----
144289		TOTAL (DDO) 7,47,776	7,17,711	30,065
144290				
144291				
144292		XEN, RURAL WORKS DIVISION PWD -77,791	2059 799-SUSPENSE -77,791	0
144293		B&R, JALANDHAR, RURAL WORKS		
144294		DIVISION PWD B&R, JALANDHAR		
144295				
144296		***** -----	-----	-----

144297				TOTAL (MH)		- 77,791		0
144298								
144299								
144300				2235	200-OTHER		4,00,000	0
144301				4,00,000				
144302								
144303								
144304	GOVERNMENT OF PUNJAB							
	2406							
144305	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH							
	2022							
144306								
144307								
144308	NAME OF	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE
	PROGRESSIVE							
144309	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE							
144310	-----	-----	-----	-----	-----		-----	-----

144311				*****			-----	-----

144312	PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,RURAL WORKS DIVISION PWD	TOTAL (MH)			4,00,000	0
	4,00,000							
144313	WORKS (B &	WORKS, PUNJAB	B&R, JALANDHAR,RURAL					
	WORKS							
144314	R)		DIVISION PWD B&R,					
	JALANDHAR							
144315								
144316								
144317								
144318				3054	337-ROAD WORKS		28,55,104	15,58,355
				44,13,459				
144319				*****			-----	-----

144320				TOTAL (MH)			32,55,104	15,58,355

		48,13,459		
144321				
144322				
144323		4202 1,82,16,876	203-UNIVERSITY	1,23,00,000 59,16,876
144324			AND HIGHER	
144325			EDUCATION	
144326				
144327			789-SPECIAL 1,34,45,431	41,05,940 93,39,491
144328			COMPONENT PLAN	
144329			FOR SCHEDULED	
144330			CASTES	
144331				
144332		***** -----	-----	-----
144333		TOTAL (MH) 3,16,62,307		1,64,05,940 1,52,56,367
144334				
144335				
144336		5054 10,74,65,556	337-ROAD WORKS	10,74,65,556 0
144337			789-SPECIAL 2,30,29,628	1,73,27,691 57,01,937
144338			COMPONENT PLAN	

144339				FOR SCHEDULED			
144340				CASTES			
144341							
144342				800-OTHER 51,20,258		51,20,258	0
144343				EXPENDITURE			
144344							
144345				***** -----		-----	-----
144346				TOTAL (MH) 13,56,15,442		12,99,13,505	57,01,937
144347							
144348							
144349				***** -----		-----	-----
144350				TOTAL (DDO) 17,20,13,417		14,94,96,758	2,25,16,659
144351							
144352							
144353				XEN,RURAL WORKS PWD, BATALA -10	2059	799-SUSPENSE	90 -100
144354				***** -----		-----	-----
144355				TOTAL (MH) -10		90	-100
144356							
144357							
144358				4202 60,17,800		203-UNIVERSITY	0 60,17,800
144359				AND HIGHER			

144360

EDUCATION

144361

144362

800-OTHER
2,54,07,748

0

2,54,07,748

144363

144364

GOVERNMENT OF PUNJAB
2407

Page

144365

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

144366

144367

144368

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

144369

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

144370

144371

EXPENDITURE

144372

144373

144374

TOTAL (MH)
3,14,25,548

0

3,14,25,548

144375

144376

144377

144378

TOTAL (DDO)
3,14,25,538

90

3,14,25,448

144379

144380

144381

144382

TOTAL (CCO)

15,62,79,24,261

3,40,91,12,245

19,03,70,36,506

144383

144384

144385 PUBLIC CHIEF ENGINEER, PWD, B&R EXECUTIVE ENGINEER, HORTICULTURE 3054 337-ROAD WORKS 2,59,41,494 0

144386 WORKS (B & JALLANDHAR BRANCH, PUNJAB DIVISION PWD (B&R)

144387 R)

144388

144389 ***** -----

144390 TOTAL (MH) 2,59,41,494 0

144391

144392

144393 4059 051-CONSTRUCTIO 4,20,10,131 92,79,361

144394

N

144395

144396 ***** -----

144397 TOTAL (MH) 4,20,10,131 92,79,361

144398

144399

144400 4202 203-UNIVERSITY 1,25,14,985 46,00,000

144401

AND
HIGHER

144402

EDUCATION

144403

144404		789-SPECIAL 64,30,000	43,30,000	21,00,000
144405		COMPONENT PLAN		
144406		FOR SCHEDULED		
144407		CASTES		
144408				
144409		***** -----	-----	-----
144410		TOTAL (MH) 2,35,44,985	1,68,44,985	67,00,000
144411				
144412				
144413		5054 101-BRIDGES 7,34,38,974	4,84,82,925	2,49,56,049
144414		337-ROAD WORKS 1,33,36,475	1,09,09,519	24,26,956
144415		***** -----	-----	-----
144416		TOTAL (MH) 8,67,75,449	5,93,92,444	2,73,83,005
144417				
144418				
144419		***** -----	-----	-----
144420		TOTAL (DDO) 18,75,51,420	14,41,89,054	4,33,62,366

144421

144422

144423

144424

144425	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
144426							
144427							
144428	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
144429	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
144430	----- -----						
144431	PUBLIC 3,07,22,529	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,78,81,296	28,41,233
144432	WORKS (B & AND	BRANCH, PUNJAB	DIVISION NO. 1,PUNJAB, PWD				
144433	R) ADMINISTRATION	(B&R), HOSHIARPUR					
144434							
144435					053-MAINTENANCE 15,70,943	15,70,943	0
144436					AND REPAIRS		
144437							
144438				***** -----	-----		
144439				TOTAL (MH) 3,22,93,472	2,94,52,239		28,41,233
144440							
144441							
144442				***** -----	-----		
144443				TOTAL (DDO) 3,22,93,472	2,94,52,239		28,41,233
144444							
144445							
144446				EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	3,38,75,043
				3,89,15,179	50,40,136		
144447				DIVISION NO. II,PUNJAB PWD AND			

144448	(B&R), HOSHIARPUR ADMINISTRATION			
144449				
144450		***** -----	-----	-----
144451		TOTAL (MH) 3,89,15,179	3,38,75,043	50,40,136
144452				
144453				
144454		***** -----	-----	-----
144455		TOTAL (DDO) 3,89,15,179	3,38,75,043	50,40,136
144456				
144457				
144458	EXECUTIVE ENGINEER, CONSTRUCTION 2059 2,43,20,423	001-DIRECTION	2,07,80,561	35,39,862
144459	DIVISION NO. IV,PUNJAB, PWD AND			
144460	(B&R), LUDHIANA ADMINISTRATION			
144461				
144462		053-MAINTENANCE 1,12,000	1,12,000	0
144463		AND REPAIRS		
144464				
144465		***** -----	-----	-----
144466		TOTAL (MH) 2,44,32,423	2,08,92,561	35,39,862
144467				
144468				
144469		***** -----	-----	-----

144470	-----						
144470			TOTAL (DD0) 2,44,32,423			2,08,92,561	35,39,862
144471							
144472							
144473			EXECUTIVE ENGINEER, CONSTRUCTION 2059 4,88,63,258	001-DIRECTION		4,27,20,347	61,42,911
144474			DIVISION NO.1,PUNJAB PWD (B&R) AND				
144475			LUDHIANA ADMINISTRATION				
144476							
144477			***** -----			-----	-----
144478			TOTAL (MH) 4,88,63,258			4,27,20,347	61,42,911
144479							
144480							
144481			***** -----			-----	-----
144482			TOTAL (DD0) 4,88,63,258			4,27,20,347	61,42,911
144483							
144484			GOVERNMENT OF PUNJAB 2409				Page
144485			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
144486							
144487							
144488	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
144489	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
144490	----- -----	-----	-----	-----	-----	-----	-----
144491							
144492							
144493	PUBLIC 4,53,427	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER, CONSTRUCTION 2235		200-OTHER	4,53,427	0

144494	WORKS (B & PROGRAMMES	BRANCH, PUNJAB	DIVISION NO.1,PWD B&R				
144495	R)						
144496							
144497			*****				
144498			TOTAL (MH)		4, 53, 427		0
			4, 53, 427				
144499							
144500							
144501			*****				
144502			TOTAL (DD0)		4, 53, 427		0
			4, 53, 427				
144503							
144504							
144505			EXECUTIVE ENGINEER, CONTRUCTION	2059	001-DIRECTION	5, 26, 42, 355	64, 49, 022
			5, 90, 91, 377				
144506			DIVISION NO. III,PUNJAB, PWD				
			AND				
144507			(B&R), LUDHIANA				
			ADMINISTRATION				
144508							
144509			*****				
144510			TOTAL (MH)		5, 26, 42, 355		64, 49, 022
			5, 90, 91, 377				
144511							
144512							
144513			*****				
144514			TOTAL (DD0)		5, 26, 42, 355		64, 49, 022
			5, 90, 91, 377				
144515							
144516							

144517	EXECUTIVE ENGINEER, CONSTRUCTION 3,40,64,092	2059	001-DIRECTION	2,89,07,874	51,56,218
144518	DIVISION NO. 2 , PWD (B&R), AND				
144519	BHATINDA ADMINISTRATION				
144520					
144521			053-MAINTENANCE 4,98,967	3,49,168	1,49,799
144522			AND REPAIRS		
144523					
144524		***** -----		-----	-----
144525		TOTAL (MH) 3,45,63,059		2,92,57,042	53,06,017
144526					
144527					
144528		5054 19,44,67,013	337-ROAD WORKS	16,94,59,053	2,50,07,960
144529			789-SPECIAL 9,56,42,677	0	9,56,42,677
144530			COMPONENT PLAN		
144531			FOR SCHEDULED		
144532			CASTES		
144533					
144534		***** -----		-----	-----
144535		TOTAL (MH) 29,01,09,690		16,94,59,053	12,06,50,637

144536

144537

144538

144539

TOTAL (DD0) 19,87,16,095 12,59,56,654
32,46,72,749

144540

144541

144542

EXECUTIVE ENGINEER, CONSTRUCTION 5054 337-ROAD WORKS 66,10,166 0
66,10,166

144543

144544

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2410

144545

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

144546

144547

144548

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

144549

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

144550

144551

DIVISION NO.1, PWD
(B&R),

144552

BATHINDA

144553

144554

144555

TOTAL (MH) 66,10,166 0
66,10,166

144556

144557

144558

144559

TOTAL (DD0) 66,10,166 0
66,10,166

144560

144561

144562 PUBLIC CHIEF ENGINEER, PWD, B&R EXECUTIVE ENGINEER, PANCHAYATI 2515 001-DIRECTION 1,04,90,342 18,03,356
1,22,93,698

144563 WORKS (B & BRANCH, PUNJAB RAJ DIVISION
AND

144564 R)
ADMINISTRATION

144565

144566 *****

144567 TOTAL (MH) 1,04,90,342 18,03,356
1,22,93,698

144568

144569

144570 *****

144571 TOTAL (DDO) 1,04,90,342 18,03,356
1,22,93,698

144572

144573

144574 EXECUTIVE ENGINEER, PANCHAYTI RAJ 2515 001-DIRECTION 99,95,698 44,09,505
1,44,05,203

144575 PWD (B&R) , MOHALI
AND

144576 ADMINISTRATION

144577

144578 *****

144579 TOTAL (MH) 99,95,698 44,09,505
1,44,05,203

144580

144581

144582 *****

144583	TOTAL (DD0) 1,44,05,203					99,95,698	44,09,505
144584							
144585							
144586	***** -----					-----	-----
144587	TOTAL (CC0) 74,95,82,372					55,00,37,327	19,95,45,045
144588							
144589							
144590	***** -----					-----	-----
144591	TOTAL (DEPT) 19,78,66,18,878					16,17,79,61,588	3,60,86,57,290
144592							
144593							
144594	PUBLIC 1,43,773	CHIEF ENGINEER, PUBLIC	CHIEF ENGINEER,CHIEF ENGINEER	2235	200-OTHER	1,43,773	0
144595	WORKS PROGRAMMES	HEALTH, PUNJAB, PATIALA	PUNJAB WATER SUPPLY AND				
144596	(PUBLIC (CENTRAL)		SANITATION,				
144597	HEALTH)						
144598							
144599	***** -----					-----	-----
144600	TOTAL (MH) 1,43,773					1,43,773	0
144601							
144602							
144603							
144604	GOVERNMENT OF PUNJAB 2411						
144605	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
144606							
144607							
144608	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

144609	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
144610	-----	-----	-----	-----	-----
144611	*****	-----	-----	-----	-----
144612	TOTAL (DDO)			1,43,773	0
144613	1,43,773				
144614					
144615	CHIEF ENGINEER,CHIEF ENGINEER	4215	102-RURAL	35,000	0
144616	35,000				
144616	PUNJAB WATER SUPPLY AND SANITATION				
144617	SANITATION, (NORTH) SERVICES				
144618					
144619			102-RURAL WATER	14,67,397	0
			14,67,397		
144620			SUPPLY		
144621					
144622			789-SPECIAL	88,07,010	0
			88,07,010		
144623			COMPONENT PLAN		
144624			FOR SCHEDULED		
144625			CASTES		
144626					
144627		*****	-----	-----	-----
144628		TOTAL (MH)		1,04,53,180	0

				1,04,53,180		
144629						
144630						
144631		*****				

144632		TOTAL (DDO)		1,04,53,180		0
		1,04,53,180				
144633						
144634						
144635		CHIEF ENGINEER,CHIEF ENGINEER	2235	107-SWATANTRATA	1,07,900	0
		1,07,900				
144636		PUNJAB WATER SUPPLY AND		SAINIK		
		SAMMAN				
144637		SANITATION, (SOUTH)		PENSION		
		SCHEME				
144638						
144639				200-OTHER	0	89,615
				89,615		
144640				PROGRAMMES		
144641						
144642		*****				

144643		TOTAL (MH)		1,07,900		89,615
		1,97,515				
144644						
144645						
144646		*****				

144647		TOTAL (DDO)		1,07,900		89,615
		1,97,515				
144648						
144649						
144650		CHIEF ENGINEER,PWD PUBLIC	2235	200-OTHER	1,53,011	2,71,088
		4,24,099				

144651	HEALTH, PATIALA PROGRAMMES						
144652							
144653	***** -----						
144654	TOTAL (MH) 4,24,0991,53,0112,71,088						
144655							
144656							
144657	***** -----						
144658	TOTAL (DDO) 4,24,0991,53,0112,71,088						
144659							
144660							
144661	DISTRICT PROGRAMME SPECIALIST 2215 001-DIRECTION 2,02,55,61135,81,388						
144662	CUM-EXECUTIVE ENGINEER,DISTRICT AND						
144663							
144664	GOVERNMENT OF PUNJAB 2412						
144665	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
144666							
144667							
144668	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
144669	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
144670	----- -----	-----					
144671	PROGRAMME SPECIALIST ADMINISTRATION						
144672	CUM-EXECUTIVE ENGINEER						
144673							
144674	***** -----						

144675					TOTAL (MH) 2,38,36,999	2,02,55,611	35,81,388	
144676								
144677								
144678	PUBLIC 33,19,623	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2235	102-CHILD	27,26,059	5,93,564	
144679	WORKS WELFARE	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DISTRICT					
144680	(PUBLIC SPECIALIST		PROGRAMME					
144681	HEALTH) ENGINEER		CUM-EXECUTIVE					
144682								
144683					***** -----	-----	-----	
144684					TOTAL (MH) 33,19,623	27,26,059	5,93,564	
144685								
144686								
144687					4215 39,36,074	102-RURAL	39,36,074	0
144688					SANITATION			
144689					SERVICES			
144690								
144691						102-RURAL WATER 6,11,88,589	3,71,30,794	2,40,57,795
144692					SUPPLY			
144693								
144694						789-SPECIAL 3,39,27,666	1,12,65,510	2,26,62,156

144695				COMPONENT PLAN		
144696				FOR SCHEDULED		
144697				CASTES		
144698						
144699			***** -----		-----	-----
144700			TOTAL (MH) 9,90,52,329		5,23,32,378	4,67,19,951
144701						
144702						
144703			***** -----		-----	-----
144704			TOTAL (DD0) 12,62,08,951		7,53,14,048	5,08,94,903
144705						
144706						
144707		DISTRICT PROGRAMME SPECIALIST 7,70,752	2202	109-GOVERNMENT	7,70,752	0
144708		CUM-EXECUTIVE ENGINEER,DPMC, SECONDARY				
144709		RWS&S SCHOOLS				
144710						
144711			***** -----		-----	-----
144712			TOTAL (MH) 7,70,752		7,70,752	0
144713						
144714						
144715			4215 48,95,382	102-RURAL	48,95,382	0

144716

SANITATION

144717

SERVICES

144718

144719

102-RURAL WATER 22,73,80,441 0
22,73,80,441

144720

SUPPLY

144721

144722

789-SPECIAL 13,03,30,070 0
13,03,30,070

144723

144724

GOVERNMENT OF PUNJAB Page
2413

144725

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

144726

144727

144728

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

144729

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

144730

144731

COMPONENT
PLAN

144732

FOR
SCHEDULED

144733

CASTES

144734

144735

144758		4215	102-RURAL WATER	1,02,78,842	0
		1,02,78,842			
144759			SUPPLY		
144760					
144761			789-SPECIAL	8,04,772	0
			8,04,772		
144762			COMPONENT PLAN		
144763			FOR SCHEDULED		
144764			CASTES		
144765					
144766		***** -----		-----	-----
144767		TOTAL (MH)		1,10,83,614	0
		1,10,83,614			
144768					
144769					
144770		***** -----		-----	-----
144771		TOTAL (DD0)		5,82,17,521	1,52,16,337
		7,34,33,858			
144772					
144773					
144774		DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	4,99,65,283
		5,46,71,534			47,06,251
144775		CUM-EXECUTIVE ENGINEER, FEROZEPUR AND			
144776			ADMINISTRATION		
144777					

144778				105-SANITATION 14,50,070		10,98,856	3,51,214
144779				SERVICES			
144780							
144781				800-OTHER 1,28,16,438		1,08,88,802	19,27,636
144782				EXPENDITURE			
144783							
144784			GOVERNMENT OF PUNJAB 2414				
144785			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
144786							
144787							
144788	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
144789	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
144790	----- -----	-----	-----	-----	-----	-----	-----
144791							
144792				***** -----		-----	-----
144793				TOTAL (MH) 6,89,38,042		6,19,52,941	69,85,101
144794							
144795							
144796	PUBLIC 2,00,39,283	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	4215	102-RURAL	2,00,39,283	0
144797	WORKS SANITATION	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER, FEROZEPUR				
144798	(PUBLIC SERVICES						
144799	HEALTH)						

144800

144801

102-RURAL WATER
25,98,844

25,98,844

0

144802

SUPPLY

144803

144804

789-SPECIAL
1,39,44,690

1,39,44,690

0

144805

COMPONENT
PLAN

144806

FOR
SCHEDULED

144807

CASTES

144808

144809

144810

TOTAL (MH)
3,65,82,817

3,65,82,817

0

144811

144812

144813

144814

TOTAL (DDO)
10,55,20,859

9,85,35,758

69,85,101

144815

144816

144817

DISTRICT PROGRAMME SPECIALIST 2215
7,22,51,194

001-DIRECTION

6,29,15,743

93,35,451

144818

CUM-EXECUTIVE ENGINEER, GURDASPUR
AND

144819

ADMINISTRATION

144820

144821

105-SANITATION
18,89,395

13,93,740

4,95,655

144822

SERVICES

144823

144824

800-OTHER
1,37,73,690

1,00,66,693

37,06,997

144825

EXPENDITURE

144826

144827

144828

TOTAL(MH)
8,79,14,279

7,43,76,176

1,35,38,103

144829

144830

144831

4215
2,06,090

102-RURAL

2,06,090

0

144832

SANITATION

144833

SERVICES

144834

144835

102-RURAL WATER
1,26,86,444

1,26,86,444

0

144836

SUPPLY

144837

144838

789-SPECIAL
2,15,47,090

2,15,47,090

0

144839

COMPONENT
PLAN

144840

FOR
SCHEDULED

144841

CASTES

144842

144843

144844

GOVERNMENT OF PUNJAB
2415

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144845

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

144846

144847

144848

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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144849

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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144850

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144851

***** -----	-----
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144852

PUBLIC 3,44,39,624	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	TOTAL (MH)	3,44,39,624	0
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144853

WORKS ENGINEER, GURDASPUR	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE
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144854

(PUBLIC

144855

HEALTH)

144856

144857

144858

144859

***** -----	-----
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144860

TOTAL (DDO) 12,23,53,903	10,88,15,800	1,35,38,103
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144861

144862						
144863		DISTRICT PROGRAMME SPECIALIST 13,67,81,235	2215	001-DIRECTION	13,17,86,995	49,94,240
144864		CUM-EXECUTIVE AND				
144865		ENGINEER, HOSHIARPUR ADMINISTRATION				
144866						
144867				105-SANITATION 3,12,932	3,12,932	0
144868				SERVICES		
144869						
144870				800-OTHER 7,02,20,670	5,94,70,338	1,07,50,332
144871				EXPENDITURE		
144872						
144873			***** -----	-----		
144874			TOTAL (MH) 24,17,54,461		22,60,09,889	1,57,44,572
144875						
144876						
144877			4215 2,450	102-RURAL	2,450	0
144878				SANITATION		
144879				SERVICES		
144880						
144881				102-RURAL WATER 99,72,395	99,72,395	0

144882				SUPPLY			
144883							
144884				789-SPECIAL 20, 35, 241	20, 35, 241		0
144885				COMPONENT PLAN			
144886				FOR SCHEDULED			
144887				CASTES			
144888							
144889			***** -----		-----	-----	
144890			TOTAL (MH) 1, 20, 10, 086		1, 20, 10, 086		0
144891							
144892							
144893			***** -----		-----	-----	
144894			TOTAL (DDO) 34, 16, 78, 826		31, 23, 96, 151	2, 92, 82, 675	
144895							
144896							
144897		DISTRICT PROGRAMME SPECIALIST 2, 84, 52, 808	2215	001-DIRECTION	2, 35, 62, 670	48, 90, 138	
144898		CUM-EXECUTIVE ENGINEER, JALANDHAR AND					
144899				ADMINISTRATION			
144900							
144901				105-SANITATION	40, 82, 366		0

144902

SERVICES

144903
144904

GOVERNMENT OF PUNJAB
2416

Page

144905

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

144906

144907

144908

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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144909

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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144910

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144911

144912

PUBLIC 85,83,412	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	800-OTHER	77,96,056	7,87,356
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144913

WORKS EXPENDITURE	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER, JALANDHAR
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144914

(PUBLIC

144915

HEALTH)

144916

144917

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144918

TOTAL (MH)	3,54,41,092	56,77,494
4,11,18,586		

144919

144920

144921

4215 41,56,000	102-RURAL WATER	41,56,000	0
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144922

SUPPLY

144923

144924

789-SPECIAL	6,69,600	0
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				6,69,600		
144925				COMPONENT PLAN		
144926				FOR SCHEDULED		
144927				CASTES		
144928						
144929			***** -----		-----	-----
144930			TOTAL (MH) 48,25,600		48,25,600	0
144931						
144932						
144933			***** -----		-----	-----
144934			TOTAL (DDO) 4,59,44,186		4,02,66,692	56,77,494
144935						
144936						
144937		DISTRICT PROGRAMME 3,91,66,435	2215	001-DIRECTION	3,20,01,417	71,65,018
144938		SPECIALIST-CUM-EXECUTIVE AND				
144939		ENGINEER, DPMC, RWS&S, ,DISTRICT ADMINISTRATION				
144940		PROGRAMME				
144941		SPECIALIST-CUM-EXECUTIVE				
144942		ENGINEER, DPMC, RWS&S,				
144943						
144944				105-SANITATION	1,93,000	0

			1,93,000	
144945		SERVICES		
144946				
144947		***** -----	-----	
144948		TOTAL (MH) 3,93,59,435	3,21,94,417	71,65,018
144949				
144950				
144951		4215 45,610	102-RURAL 45,610	0
144952		SANITATION		
144953		SERVICES		
144954				
144955		102-RURAL WATER 42,88,219	42,88,219	0
144956		SUPPLY		
144957				
144958		789-SPECIAL 4,48,392	4,48,392	0
144959		COMPONENT PLAN		
144960		FOR SCHEDULED		
144961		CASTES		

144962

144963

144964

GOVERNMENT OF PUNJAB
2417

Page

144965

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

144966

144967

144968

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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144969

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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144970

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144971

***** -----	-----
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144972

PUBLIC 47,82,221	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME	TOTAL (MH)	47,82,221	0
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144973

WORKS SPECIALIST-CUM-EXECUTIVE	HEALTH, PUNJAB, PATIALA
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144974

(PUBLIC RWS&S, , DISTRICT	ENGINEER, DPMC,
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144975

HEALTH) PROGRAMME

144976

SPECIALIST-CUM-EXECUTIVE

144977

ENGINEER, DPMC,
RWS&S,

144978

144979

144980

144981

***** -----	-----
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144982

TOTAL (DDO) 4,41,41,656	3,69,76,638	71,65,018
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144983

144984

144985

EXECUTIVE ENGINEER 7,36,84,622	4215	102-RURAL	6,96,93,564	39,91,058
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144986

(DESIGN),WATER SUPPLY AND

	SANITATION				
144987	SANITATION SERVICES				
144988					
144989			102-RURAL WATER 7,21,11,957	6,01,12,929	1,19,99,028
144990			SUPPLY		
144991					
144992			789-SPECIAL 6,76,85,789	6,40,15,219	36,70,570
144993			COMPONENT PLAN		
144994			FOR SCHEDULED		
144995			CASTES		
144996					
144997		***** -----		-----	-----
144998		TOTAL (MH) 21,82,64,589		19,86,03,933	1,96,60,656
144999					
145000					
145001	***** -----			-----	-----
145002	TOTAL (DDO) 25,76,24,024			23,07,98,350	2,68,25,674
145003					
145004					
145005	EXECUTIVE ENGINEER (EE2),WATER 18,57,136	4215	102-RURAL WATER	18,57,136	0
145006	SUPPLY & SANITATION DIVISION				

			SUPPLY				
145007			(EE2)				
145008							
145009				789-SPECIAL 87,13,000		87,13,000	0
145010				COMPONENT PLAN			
145011				FOR SCHEDULED			
145012				CASTES			
145013							
145014				***** -----		-----	-----
145015				TOTAL (MH) 1,05,70,136		1,05,70,136	0
145016							
145017							
145018				***** -----		-----	-----
145019				TOTAL (DDO) 1,05,70,136		1,05,70,136	0
145020							
145021							
145022			EXECUTIVE ENGINEER (EE2),WATER 46,16,376	2215	001-DIRECTION	46,16,376	0
145023							
145024			GOVERNMENT OF PUNJAB 2418				Page
145025			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
145026							
145027							
145028	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
145029	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
145030	-----	-----	-----	-----	-----	-----	-----
145031			SUPPLY AND SANITATION DIVISION AND				
145032			(EE2) ADMINISTRATION				
145033							
145034	PUBLIC 0	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER (EE2),WATER	2215	799-SUSPENSE	16,728	-16,728
145035	WORKS DIVISION	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION				
145036	(PUBLIC (EE2)						
145037	HEALTH)						
145038							
145039				*****		-----	-----
145040				TOTAL (MH) 46,16,376		46,33,104	-16,728
145041							
145042							
145043				4215 1,82,10,729	102-RURAL WATER	1,54,38,393	27,72,336
145044					SUPPLY		
145045							
145046					789-SPECIAL 4,05,97,029	1,72,59,902	2,33,37,127
145047					COMPONENT PLAN		
145048					FOR SCHEDULED		

145049				CASTES		
145050						
145051			*****			
145052			TOTAL (MH)		3,26,98,295	2,61,09,463
			5,88,07,758			
145053						
145054						
145055			*****			
145056			TOTAL (DDO)		3,73,31,399	2,60,92,735
			6,34,24,134			
145057						
145058						
145059			EXECUTIVE ENGINEER (EE2),WATER	2215	001-DIRECTION	
			30,09,237		20,59,550	9,49,687
145060			SUPPLY AND SANITATION DIVISION			
			AND			
145061			NO. 2 (EE2) AT ZIRA			
			ADMINISTRATION			
145062						
145063					105-SANITATION	
					30,000	0
145064						
					SERVICES	
145065						
145066					800-OTHER	
					2,26,676	0
145067						
					EXPENDITURE	
145068						
145069			*****			

145070

TOTAL (MH)
32,65,913

23,16,226

9,49,687

145071

145072

145073

145074

TOTAL (DDO)
32,65,913

23,16,226

9,49,687

145075

145076

145077

EXECUTIVE ENGINEER (EE2),WATER
27,77,117

2215

001-DIRECTION

12,66,073

15,11,044

145078

SUPPLY AND SANTITATION DIVISION
AND

145079

(EE2)
ADMINISTRATION

145080

145081

145082

TOTAL (MH)
27,77,117

12,66,073

15,11,044

145083

145084

GOVERNMENT OF PUNJAB
2419

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145085

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

145086

145087

145088

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

145089

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

145090

145091

145092

145093

PUBLIC

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER (EE2),WATER

4215

102-RURAL WATER

8,42,747

0

	8,42,747						
145094	WORKS SUPPLY	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANTITATION DIVISION				
145095	(PUBLIC (EE2)						
145096	HEALTH)						
145097							
145098			***** -----		-----	-----	
145099			TOTAL (MH) 8,42,747		8,42,747		0
145100							
145101							
145102		***** -----			-----	-----	
145103		TOTAL (DDO) 36,19,864			21,08,820	15,11,044	
145104							
145105							
145106		EXECUTIVE ENGINEER (WATER 8,54,57,646	4215	102-RURAL WATER	3,77,10,949	4,77,46,697	
145107		QUALITY), DWSS, WATER WORKS SUPPLY					
145108		COMPLEX, PHASE 2, MOHALI					
145109							
145110				789-SPECIAL 5,22,55,946	2,09,48,604	3,13,07,342	
145111				COMPONENT PLAN			
145112				FOR SCHEDULED			
145113				CASTES			
145114							

145115		***** -----	-----	-----
145116		TOTAL (MH) 13,77,13,592	5,86,59,553	7,90,54,039
145117				
145118				
145119		***** -----	-----	-----
145120		TOTAL (DDO) 13,77,13,592	5,86,59,553	7,90,54,039
145121				
145122				
145123		EXECUTIVE ENGINEER,PUBLIC HEALTH 2235 14,744	200-OTHER 14,744	0
145124		(GW) DIVISION, ANANDPUR SAHIB PROGRAMMES		
145125				
145126		***** -----	-----	-----
145127		TOTAL (MH) 14,744	14,744	0
145128				
145129				
145130		***** -----	-----	-----
145131		TOTAL (DDO) 14,744	14,744	0
145132				
145133				
145134		EXECUTIVE ENGINEER,PUBLIC HEALTH 2235 11,685	200-OTHER 11,685	0
145135		(RWS), KAPURTHALA PROGRAMMES		
145136				
145137		***** -----	-----	-----

145138

TOTAL (MH)
11,685

11,685

0

145139

145140

145141

145142

TOTAL (DDO)
11,685

11,685

0

145143

145144

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2420

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145145

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

145146

145147

145148

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

145149

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

145150

145151

145152

145153

PUBLIC
39,040

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER,PUBLIC HEALTH

2235

200-OTHER

0

39,040

145154

WORKS
PROGRAMMES

HEALTH, PUNJAB, PATIALA

NAWANSHAHAR

145155

(PUBLIC

145156

HEALTH)

145157

145158

145159

TOTAL (MH)
39,040

0

39,040

145160

145161

145162

145163	TOTAL (DDO) 39,040			0	39,040
145164					
145165					
145166	EXECUTIVE ENGINEER,PUBLIC 18,695	4215	102-RURAL	18,695	0
145167	HEALTHY (RWS), MALOUT SANITATION				
145168			SERVICES		
145169					
145170			102-RURAL WATER 1,15,000	1,15,000	0
145171			SUPPLY		
145172					
145173		***** -----		-----	-----
145174		TOTAL (MH) 1,33,695		1,33,695	0
145175					
145176					
145177		***** -----		-----	-----
145178	TOTAL (DDO) 1,33,695			1,33,695	0
145179					
145180					
145181	EXECUTIVE ENGINEER,WATER & 8,98,69,796	2215	001-DIRECTION	8,01,68,228	97,01,568
145182	SUPPLY & SANITAION DIVISION, AND				
145183	MALERKOTLA, SANGRUR ADMINISTRATION				

145184						
145185			105-SANITATION 19,90,000		19,90,000	0
145186				SERVICES		
145187						
145188			800-OTHER 31,84,081		23,99,305	7,84,776
145189				EXPENDITURE		
145190						
145191			***** -----		-----	-----
145192			TOTAL (MH) 9,50,43,877		8,45,57,533	1,04,86,344
145193						
145194						
145195		4215 44,44,470	102-RURAL		44,44,470	0
145196				SANITATION		
145197				SERVICES		
145198						
145199			102-RURAL WATER 4,10,79,761		3,90,57,761	20,22,000
145200				SUPPLY		
145201						
145202			789-SPECIAL 88,54,346		72,31,662	16,22,684

145205

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

145206

145207

145208

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

145209

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

145210

145211

COMPONENT
PLAN

145212

FOR
SCHEDULED

145213

CASTES

145214

145215

145216

TOTAL (MH)
5,43,78,577

5,07,33,893

36,44,684

145217

145218

145219

145220

TOTAL (DDO)
14,94,22,454

13,52,91,426

1,41,31,028

145221

145222

145223

PUBLIC
14,26,182

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER,WATER SUPPLY

2235

200-OTHER

12,33,745

1,92,437

145224

WORKS
PROGRAMMES

HEALTH, PUNJAB, PATIALA

& SANITATION GW DIVISION NO.2

145225

(PUBLIC

145226	HEALTH)					
145227						
145228			***** -----		-----	-----
145229			TOTAL (MH) 14,26,182		12,33,745	1,92,437
145230						
145231						
145232			***** -----		-----	-----
145233			TOTAL (DDO) 14,26,182		12,33,745	1,92,437
145234						
145235						
145236		EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	19,08,53,503	2,04,24,260
145237		AND SANITATION DIVISION				
145238		AND				
145239				ADMINISTRATION		
145240				105-SANITATION	6,06,410	0
145241						
145242				SERVICES		
145243				799-SUSPENSE	-1,54,030	0
145244				800-OTHER	66,98,253	6,91,920
145245						
145246				EXPENDITURE		

145247

145248

TOTAL (MH)
21,91,20,316

19,80,04,136

2,11,16,180

145249

145250

145251

4215
9,54,549

102-RURAL

3,70,692

5,83,857

145252

SANITATION

145253

SERVICES

145254

145255

102-RURAL WATER
6,68,42,408

4,62,31,388

2,06,11,020

145256

SUPPLY

145257

145258

789-SPECIAL
2,27,45,275

1,30,16,935

97,28,340

145259

COMPONENT
PLAN

145260

FOR
SCHEDULED

145261

CASTES

145262

145267

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145271                                     *****
                                     -----
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145272	PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	TOTAL (MH)	5,96,19,015	3,09,23,217
	9,05,42,232					

145273 WORKS HEALTH, PUNJAB, PATIALA AND SANITATION
DIVISION

145274 (PUBLIC

145275 HEALTH)

145276

145277

145278

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145279 *****
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145280	TOTAL (DDO)	25,76,23,151	5,20,39,397
	30,96,62,548		

145281

145282

145283	EXECUTIVE ENGINEER, WATER SUPPLY	2215	799-SUSPENSE	-1,00,000	0
	-1,00,000				

145284 AND SANITATION DIVISION
NO-1

145285

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145286          *****
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145287	TOTAL (MH)	5,95,19,015	3,09,23,217
	9,04,42,232		

145288

145289

145290	2235	200-OTHER	1, 00, 000	0
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		1,00,000		
145291		PROGRAMMES		
145292				
145293		***** -----	-----	-----
145294		TOTAL (MH) 1,00,000	1,00,000	0
145295				
145296				
145297		4215 102-RURAL WATER 6,38,98,089	5,54,66,711	84,31,378
145298		SUPPLY		
145299				
145300		789-SPECIAL 2,87,25,320	2,86,40,320	85,000
145301		COMPONENT PLAN		
145302		FOR SCHEDULED		
145303		CASTES		
145304				
145305		***** -----	-----	-----
145306		TOTAL (MH) 9,26,23,409	8,41,07,031	85,16,378
145307				
145308				
145309		***** -----	-----	-----

145310	TOTAL (DDO) 40,22,85,957				34,17,30,182	6,05,55,775	
145311							
145312							
145313	EXECUTIVE ENGINEER, WATER SUPPLY 2215 9,17,96,603				001-DIRECTION	8,18,45,566	99,51,037
145314	AND SANITATION DIVISION NO. 1 AND						
145315					ADMINISTRATION		
145316							
145317					105-SANITATION 12,02,028	10,82,191	1,19,837
145318					SERVICES		
145319							
145320					799-SUSPENSE -2,400	-2,400	0
145321					800-OTHER 1,05,35,042	1,05,16,892	18,150
145322					EXPENDITURE		
145323							
145324	GOVERNMENT OF PUNJAB 2423						
145325	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
145326							
145327							
145328	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
145329	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
145330	----- -----	-----	-----	-----	-----	-----	-----

145331								
145332				*****				
145333				TOTAL (MH)		9,34,42,249	1,00,89,024	
				10,35,31,273				
145334								
145335								
145336	PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2235	200-OTHER	1,00,000	0	
	1,00,000							
145337	WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION	DIVISION NO. 1				
	PROGRAMMES							
145338	(PUBLIC							
145339	HEALTH)							
145340								
145341				*****				
145342				TOTAL (MH)		1,00,000	0	
				1,00,000				
145343								
145344								
145345				4215	102-RURAL	1,82,93,784	0	
				1,82,93,784				
145346					SANITATION			
145347					SERVICES			
145348								
145349					102-RURAL WATER	22,82,79,715	6,52,22,499	
					29,35,02,214			
145350					SUPPLY			
145351								
145352					789-SPECIAL	18,02,90,994	7,81,49,247	
					25,84,40,241			

145353				COMPONENT PLAN		
145354				FOR SCHEDULED		
145355				CASTES		
145356						
145357			***** -----		-----	-----
145358			TOTAL (MH) 57,02,36,239		42,68,64,493	14,33,71,746
145359						
145360						
145361			***** -----		-----	-----
145362			TOTAL (DDO) 67,38,67,512		52,04,06,742	15,34,60,770
145363						
145364						
145365		EXECUTIVE ENGINEER, WATER SUPPLY 22,69,13,254	2215	001-DIRECTION	20,25,35,806	2,43,77,448
145366		AND SANITATION DIVISION NO. 1, AND				
145367				ADMINISTRATION		
145368						
145369				105-SANITATION 44,83,960	38,66,708	6,17,252
145370				SERVICES		
145371						
145372				799-SUSPENSE	-68,050	1,69,719

						1,01,669	
145373					800-OTHER 2,12,18,096	1,82,47,786	29,70,310
145374					EXPENDITURE		
145375							
145376					***** -----	-----	-----
145377					TOTAL (MH) 25,27,16,979	22,45,82,250	2,81,34,729
145378							
145379							
145380					2235 2,19,548	200-OTHER 1,17,212	1,02,336
145381					PROGRAMMES		
145382							
145383							
145384					GOVERNMENT OF PUNJAB 2424		Page
145385					DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022		
145386							
145387							
145388	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
145389	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
145390	----- -----	-----	-----	-----	-----	-----	-----
145391					***** -----	-----	-----
145392	PUBLIC 2,19,548	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	TOTAL (MH)		1,17,212	1,02,336
145393	WORKS 1,	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO.				

145394	(PUBLIC				
145395	HEALTH)				
145396					
145397					
145398					
145399		4215 75,57,680	102-RURAL	73,81,346	1,76,334
145400			SANITATION		
145401			SERVICES		
145402					
145403			102-RURAL WATER 5,55,16,211	4,74,15,710	81,00,501
145404			SUPPLY		
145405					
145406			789-SPECIAL 4,60,08,787	3,16,17,242	1,43,91,545
145407			COMPONENT PLAN		
145408			FOR SCHEDULED		
145409			CASTES		
145410					
145411		***** -----		-----	-----
145412		TOTAL (MH) 10,93,02,226		8,65,31,510	2,27,70,716
145413					

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145433

TOTAL (DDO)
36,20,19,205

31,11,13,760 5,09,05,445

EXECUTIVE ENGINEER, WATER SUPPLY 2215
7,81,79,099

001-DIRECTION

6,58,13,208 1,23,65,891

AND SANITATION DIVISION NO. 2
AND

ADMINISTRATION

799-SUSPENSE
39,39,327

39,39,327 0

800-OTHER
43,17,843

34,54,939 8,62,904

EXPENDITURE

TOTAL (MH)
8,64,36,269

7,32,07,474 1,32,28,795

4215
5,390

102-RURAL

5,390 0

SANITATION

SERVICES

145434

145435102-RURAL WATER2, 34, 33, 61631, 56, 3962, 65, 90, 012

145436SUPPLY

145437

145438789-SPECIAL1, 17, 09, 67831, 00, 0001, 48, 09, 678

145439COMPONENT PLAN

145440FOR SCHEDULED

145441CASTES

145442

145443GOVERNMENT OF PUNJABPage
1454442425

145445DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

145446

145447

145448NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

145449DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

145450-----

145451*****

145452PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER,WATER SUPPLY TOTAL(MH) 3, 51, 48, 684 62, 56, 396
4, 14, 05, 080

145453WORKS HEALTH, PUNJAB, PATIALA AND SANITATION DIVISION NO.
2

145454(PUBLIC

145455	HEALTH)					
145456						
145457						
145458						
145459		*****				
145460		TOTAL (DDO)			10,83,56,158	1,94,85,191
145461		12,78,41,349				
145462						
145463		EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	6,84,35,220	71,72,244
145464		7,56,07,464				
145465		AND SANITATION DIVISION NO.3				
145466		AND				
145467				ADMINISTRATION		
145468						
145469						
145470				105-SANITATION	49,35,459	0
145471				49,35,459		
145472						
145473				SERVICES		
145474						
145475						
145476				800-OTHER	70,29,132	14,11,250
145477				84,40,382		
145478						
145479				EXPENDITURE		
145480						
145481						
145482		*****				
145483						
145484		TOTAL (MH)			11,55,48,495	1,48,39,890
145485		13,03,88,385				
145486						
145487						
145488						

145477		2235 1,00,000	200-OTHER	1,00,000	0
145478			PROGRAMMES		
145479					
145480		***** -----		-----	-----
145481		TOTAL (MH) 1,00,000		1,00,000	0
145482					
145483					
145484		4215 34,83,461	102-RURAL	34,76,461	7,000
145485			SANITATION		
145486			SERVICES		
145487					
145488			102-RURAL WATER 2,87,20,654	2,44,74,654	42,46,000
145489			SUPPLY		
145490					
145491			789-SPECIAL 1,04,96,601	98,56,359	6,40,242
145492			COMPONENT PLAN		
145493			FOR SCHEDULED		
145494			CASTES		

145495

145496

145497

145498

145499

145500

145501

145502

145503

145504

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145509

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145512

145513

145514

145515

145516

145517

145518

TOTAL (MH)
4,27,00,716

3,78,07,474

48,93,242

TOTAL (DDO)
25,96,25,370

22,66,63,443

3,29,61,927

GOVERNMENT OF PUNJAB
2426

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,09,540	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2059	053-MAINTENANCE	0	1,09,540
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WORKS REPAIRS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		AND		
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(PUBLIC

HEALTH)

TOTAL (MH)
4,28,10,256

3,78,07,474

50,02,782

145519					
145520					
145521		2215	001-DIRECTION	10,25,15,603	1,83,00,492
		12,08,16,095			
145522			AND		
145523			ADMINISTRATION		
145524					
145525			105-SANITATION	3,88,080	0
			3,88,080		
145526			SERVICES		
145527					
145528			799-SUSPENSE	1,16,702	0
			1,16,702		
145529			800-OTHER	1,48,13,482	34,42,951
			1,82,56,433		
145530			EXPENDITURE		
145531					
145532		*****		-----	-----

145533		TOTAL (MH)		11,78,33,867	2,17,43,443
		13,95,77,310			
145534					
145535					
145536		2235	200-OTHER	1,00,000	3,00,000
		4,00,000			
145537			PROGRAMMES		

145538

145539

145540

145541

145542

145543

145544

145545

145546

145547

145548

145549

145550

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145553

145554

145555

145556

TOTAL (MH) 1,00,000 3,00,000
4,00,000

4215 102-RURAL 19,19,510 12,33,000
31,52,510

SANITATION

SERVICES

102-RURAL WATER 49,30,49,079 13,15,77,545
62,46,26,624

SUPPLY

789-SPECIAL 31,54,17,038 8,44,23,246
39,98,40,284

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH) 81,03,85,627 21,72,33,791
1,02,76,19,418

145557

145558

145559

145560

TOTAL (DDO) 1, 15, 49, 82, 937 27, 23, 48, 701
1, 42, 73, 31, 638

145561

145562

145563

145564

GOVERNMENT OF PUNJAB Page
2427

145565

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

145566

145567

145568

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

145569

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

145570

145571

PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER, WATER SUPPLY 2215 001-DIRECTION 3, 74, 65, 095 40, 15, 867
4, 14, 80, 962

145572

WORKS HEALTH, PUNJAB, PATIALA AND SANITATION (GW) DIVISION
AND

145573

(PUBLIC
ADMINISTRATION

145574

HEALTH)

145575

145576

105-SANITATION 15, 60, 180 0
15, 60, 180

145577

SERVICES

145578

145579

800-OTHER 2, 10, 12, 190 80, 35, 297
2, 90, 47, 487

145580

EXPENDITURE				
145581				
145582		***** -----	-----	-----
145583		TOTAL (MH) 7,20,88,629	6,00,37,465	1,20,51,164
145584				
145585				
145586		2235 20,000	104-DEPOSIT 20,000	 0
145587			LINKED	
145588			INSURANCE	
145589			SCHEME - GOVERNME	
145590			NT PROVIDENT	
145591			FUND	
145592				
145593			200-OTHER 5,07,934	5,07,934 0
145594			PROGRAMMES	
145595				
145596		***** -----	-----	-----
145597		TOTAL (MH) 5,27,934	5,27,934	0
145598				

145599

145600

145601

TOTAL (DDO)
7,26,16,563

6,05,65,399

1,20,51,164

145602

145603

145604

EXECUTIVE ENGINEER, WATER SUPPLY 2215 001-DIRECTION
5,78,15,898

5,19,51,463

58,64,435

145605

AND SANITATION (GW) DIVISION NO.
AND

145606

2, MOHALI
ADMINISTRATION

145607

145608

105-SANITATION
9,31,120

9,31,120

0

145609

SERVICES

145610

145611

799-SUSPENSE
1,33,92,156

1,32,03,234

1,88,922

145612

800-OTHER
1,33,25,712

1,22,54,432

10,71,280

145613

EXPENDITURE

145614

145615

145616

TOTAL (MH)
8,54,64,886

7,83,40,249

71,24,637

145617

145618

145619

2235 104-DEPOSIT
10,000

10,000

0

145620

LINKED

145621

INSURANCE

145622

SCHEME - GOVERNME

145623

145624

GOVERNMENT OF PUNJAB
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145625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

145626

145627

145628

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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145629

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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145630

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-----	-----	-----	-----	-----	-----	-----

145631

NT
PROVIDENT

145632

FUND

145633

145634

PUBLIC 2,00,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2235	200-OTHER	2,00,000	0
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145635

WORKS PROGRAMMES	HEALTH, PUNJAB, PATIALA	AND SANITATION (GW) DIVISION NO.
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145636

(PUBLIC MOHALI	2,
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145637

HEALTH)

145638

145639

*****	-----
-----	-----

145640

TOTAL (MH)	2,10,000	0
2,10,000		

145641

145642

145643

145644

TOTAL (DDO)
8,56,74,886

7,85,50,249

71,24,637

145645

145646

145647

EXECUTIVE ENGINEER, WATER SUPPLY 2235 200-OTHER

96,590

0

145648

AND SANITATION (GW) DIVISION NO.
PROGRAMMES

145649

3,

145650

145651

145652

TOTAL (MH)
96,590

96,590

0

145653

145654

145655

145656

TOTAL (DDO)
96,590

96,590

0

145657

145658

145659

EXECUTIVE ENGINEER, WATER SUPPLY 2215 001-DIRECTION

10,12,78,836

8,75,07,841

1,37,70,995

145660

AND SANITATION (MECH.) DIVISION,
AND

145661

ADMINISTRATION

145662

145663

105-SANITATION
26,29,416

23,04,057

3,25,359

145664

SERVICES

145665

145666

800-OTHER
1,34,28,733

1,19,24,790

15,03,943

145667

EXPENDITURE

145668

145669

145670

TOTAL (MH)
11,73,36,985

10,17,36,688

1,56,00,297

145671

145672

145673

2235
56,38,526

200-OTHER

37,26,439

19,12,087

145674

PROGRAMMES

145675

145676

145677

TOTAL (MH)
56,38,526

37,26,439

19,12,087

145678

145679

145680

145681

TOTAL (DDO)
12,29,75,511

10,54,63,127

1,75,12,384

145682

145683
145684

145685	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
145686							
145687							
145688	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
145689	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
145690	-----	-----	-----	-----	-----	-----	-----
145691							
145692	PUBLIC 5,04,72,470	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	4,52,45,692	52,26,778
145693	WORKS AND	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS)				
145694	(PUBLIC ADMINISTRATION						
145695	HEALTH)						
145696							
145697					105-SANITATION 37,20,000	37,20,000	0
145698					SERVICES		
145699							
145700					799-SUSPENSE 532	532	0
145701					800-OTHER 1,88,95,334	1,56,82,755	32,12,579
145702					EXPENDITURE		
145703							
145704				*****	-----		
145705				TOTAL (MH) 7,87,26,862	6,83,75,418 1,03,51,444		

145706

145707

145708

4215
4,72,210

102-RURAL

1,49,210

3,23,000

145709

SANITATION

145710

SERVICES

145711

145712

102-RURAL WATER
4,94,89,718

4,76,16,174

18,73,544

145713

SUPPLY

145714

145715

789-SPECIAL
1,97,20,175

1,91,71,645

5,48,530

145716

COMPONENT
PLAN

145717

FOR
SCHEDULED

145718

CASTES

145719

145720

145721

TOTAL (MH)
6,96,82,103

6,69,37,029

27,45,074

145722

145723

145724

145725		TOTAL (DD0) 26,57,45,950			23,70,49,135	2,86,96,815
145726						
145727						
145728		EXECUTIVE ENGINEER, WATER SUPPLY 5,94,71,825	2215	001-DIRECTION	5,42,62,803	52,09,022
145729		AND SANITATION (RWS) DIVISION AND				
145730				ADMINISTRATION		
145731						
145732				105-SANITATION 8,50,000	7,97,752	52,248
145733				SERVICES		
145734						
145735				799-SUSPENSE -32,994	-32,994	0
145736				800-OTHER 17,58,504	13,15,626	4,42,878
145737				EXPENDITURE		
145738						
145739			***** -----	-----		
145740			TOTAL (MH) 6,20,47,335		5,63,43,187	57,04,148
145741						
145742						
145743						
145744		GOVERNMENT OF PUNJAB 2430				Page
145745		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				

145746							
145747							
145748	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
145749	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
145750	----- -----						
145751	PUBLIC 23,101	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	16,222	6,879
145752	WORKS PROGRAMMES	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION				
145753	(PUBLIC						
145754	HEALTH)						
145755							
145756				***** -----		-----	-----
145757				TOTAL (MH) 23,101		16,222	6,879
145758							
145759							
145760				4215 3,36,649	102-RURAL	2,27,278	1,09,371
145761					SANITATION		
145762					SERVICES		
145763							
145764					102-RURAL WATER 12,92,76,652	12,04,19,321	88,57,331
145765					SUPPLY		
145766							
145767					789-SPECIAL 8,55,30,451	7,34,05,683	1,21,24,768

145768				COMPONENT PLAN		
145769				FOR SCHEDULED		
145770				CASTES		
145771						
145772			***** -----		-----	-----
145773			TOTAL (MH) 21,51,43,752		19,40,52,282	2,10,91,470
145774						
145775						
145776			***** -----		-----	-----
145777			TOTAL (DDO) 27,72,14,188		25,04,11,691	2,68,02,497
145778						
145779						
145780		EXECUTIVE ENGINEER, WATER SUPPLY 14,99,20,865	2215	001-DIRECTION	13,00,17,426	1,99,03,439
145781		AND SANITATION (RWS) DIVISION AND				
145782				ADMINISTRATION		
145783						
145784				105-SANITATION 7,11,425	6,18,872	92,553
145785				SERVICES		
145786						
145787				799-SUSPENSE -5,800	-5,800	0

145788

800-OTHER
53,51,651

52,42,641

1,09,010

145789

EXPENDITURE

145790

145791

145792

TOTAL (MH)
15,59,78,141

13,58,73,139

2,01,05,002

145793

145794

145795

145796

TOTAL (DDO)
15,59,78,141

13,58,73,139

2,01,05,002

145797

145798

145799

EXECUTIVE ENGINEER, WATER SUPPLY
14,42,04,120

2215

001-DIRECTION

11,69,20,677

2,72,83,443

145800

AND SANITATION (RWS) DIVISION
AND

145801

NO. 3
ADMINISTRATION

145802

145803

GOVERNMENT OF PUNJAB

Page

145804

2431

145805

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

145806

145807

145808

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

145809

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

145810	-----						

145811	PUBLIC 1,83,350	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	105-SANITATION	1,83,350	0
145812	WORKS SERVICES	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION				
145813	(PUBLIC 3		NO.				
145814	HEALTH)						
145815							
145816					800-OTHER 2,58,72,760	2,24,73,994	33,98,766
145817					EXPENDITURE		
145818							
145819				***** -----		-----	-----
145820				TOTAL (MH) 17,02,60,230		13,95,78,021	3,06,82,209
145821							
145822							
145823				4215 3,84,913	102-RURAL	3,49,913	35,000
145824					SANITATION		
145825					SERVICES		
145826							
145827					102-RURAL WATER 4,51,76,143	2,89,23,928	1,62,52,215
145828					SUPPLY		
145829							
145830					789-SPECIAL	1,22,42,729	1,00,85,406

				2, 23, 28, 135		
145831				COMPONENT PLAN		
145832				FOR SCHEDULED		
145833				CASTES		
145834						
145835			***** -----		-----	-----
145836			TOTAL (MH) 6, 78, 89, 191		4, 15, 16, 570	2, 63, 72, 621
145837						
145838						
145839			***** -----		-----	-----
145840			TOTAL (DDO) 23, 81, 49, 421		18, 10, 94, 591	5, 70, 54, 830
145841						
145842						
145843		EXECUTIVE ENGINEER, WATER SUPPLY 7, 04, 24, 271	2215	001-DIRECTION	6, 09, 01, 221	95, 23, 050
145844		AND SANITATION (RWS) DIVISION, AND				
145845				ADMINISTRATION		
145846						
145847				105-SANITATION 26, 72, 744	26, 72, 744	0
145848				SERVICES		
145849						

145850

800-OTHER
1,89,66,874

1,70,68,096

18,98,778

145851

EXPENDITURE

145852

145853

145854

TOTAL (MH)
9,20,63,889

8,06,42,061

1,14,21,828

145855

145856

145857

2235
90,543

200-OTHER

24,899

65,644

145858

PROGRAMMES

145859

145860

145861

TOTAL (MH)
90,543

24,899

65,644

145862

145863

145864

GOVERNMENT OF PUNJAB
2432

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145865

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

145866

145867

145868

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

145869

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

145870

145871

145872

PUBLIC

CHIEF ENGINEER, PUBLIC

145873	WORKS	HEALTH, PUNJAB,					
	PATIALA						
145874	(PUBLIC						
145875	HEALTH)						
145876							
145877		TOTAL (DDO)			8,06,66,960	1,14,87,472	
		9,21,54,432					
145878							
145879							
145880		EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	28,60,146	0	
		28,60,146					
145881		AND SANITATION (RWS) DIVISION,					
		AND					
145882		BARNALA					
		ADMINISTRATION					
145883							
145884				800-OTHER	1,64,616	0	
				1,64,616			
145885				EXPENDITURE			
145886							
145887			*****	-----			

145888		TOTAL (MH)			30,49,661	65,644	
		31,15,305					
145889							
145890							
145891		*****		-----			

145892		TOTAL (DDO)			8,36,91,722	1,14,87,472	
		9,51,79,194					
145893							
145894							
145895		EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	11,23,54,685	1,89,30,991	

		13,12,85,676		
145896	AND SANITATION DIVISION AND			
145897		ADMINISTRATION		
145898				
145899		105-SANITATION 22,89,258	22,41,262	47,996
145900		SERVICES		
145901				
145902		800-OTHER 2,82,15,210	2,53,38,031	28,77,179
145903		EXPENDITURE		
145904				
145905		***** -----	-----	-----
145906		TOTAL (MH) 16,17,90,144	13,99,33,978	2,18,56,166
145907				
145908				
145909		4215 2,62,548	102-RURAL 2,54,548	8,000
145910		SANITATION		
145911		SERVICES		
145912				
145913		102-RURAL WATER 5,75,36,014	4,53,58,165	1,21,77,849

145914	SUPPLY					
145915						
145916	789-SPECIAL 5,88,82,709				5,49,96,026	38,86,683
145917	COMPONENT PLAN					
145918	FOR SCHEDULED					
145919	CASTES					
145920						
145921	***** -----				-----	-----
145922	TOTAL (MH) 11,66,81,271				10,06,08,739	1,60,72,532

145925

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

145926

145927

145928	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
145929	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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145931

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145933	***** -----				-----	-----
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145934	PUBLIC 27,84,71,415	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)			24,05,42,717	3,79,28,698
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145935	WORKS PATIALA	HEALTH, PUNJAB,
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145936	(PUBLIC					
145937	HEALTH)					
145938						
145939						
145940						
145941	EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	1,19,18,398	90,22,179	
145942	2,09,40,577					
145943	AND SANITATION DIVISION NO 1,					
145944	AND					
145945	HOSHIARPUR					
145946	ADMINISTRATION					
145947						
145948			105-SANITATION	1,78,608	0	
145949			1,78,608			
145950						
145951			SERVICES			
145952						
145953			800-OTHER	6,25,707	5,43,083	
145954			11,68,790			
145955						
145956			EXPENDITURE			
145957						
145958						
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145974

145975

TOTAL (MH) 34,788 0
34,788

4215 102-RURAL 34,19,624 1,67,149
35,86,773

SANITATION

SERVICES

102-RURAL WATER 69,43,260 15,46,219
84,89,479

SUPPLY

789-SPECIAL 38,73,604 14,10,846
52,84,450

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH) 1,42,36,488 31,24,214

145976

145977

145978

145979

TOTAL (DDO)
31,81,54,88026,75,36,7065,06,18,174

145980

145981

145982

EXECUTIVE ENGINEER, WATER SUPPLY 2215001-DIRECTION47,54,2060

145983

145984

GOVERNMENT OF PUNJAB2434Page

145985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

145986

145987

145988

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

145989

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

145990

145991

AND SANITATION DIVISION NO 3
AND

145992

ADMINISTRATION

145993

145994

PUBLIC 6,95,802CHIEF ENGINEER, PUBLICEXECUTIVE ENGINEER, WATER SUPPLY 2215105-SANITATION6,95,8020

145995

WORKS SERVICESHEALTH, PUNJAB, PATIALAAND SANITATION DIVISION NO 3

145996

(PUBLIC

145997

HEALTH)

145998

145999

800-OTHER8,77,3508,77,3500

146000

EXPENDITURE

146001

146002

146003

TOTAL (MH) 63,27,358 0
63,27,358

146004

146005

146006

4215 102-RURAL 1,11,500 0
1,11,500

146007

SANITATION

146008

SERVICES

146009

146010

102-RURAL WATER 1,60,37,683 49,41,975
2,09,79,658

146011

SUPPLY

146012

146013

789-SPECIAL 3,13,52,644 31,51,754
3,45,04,398

146014

COMPONENT
PLAN

146015

FOR
SCHEDULED

146016

CASTES

146017

146018			*****			

146019			TOTAL (MH)		4,75,01,827	80,93,729
			5,55,95,556			
146020						
146021						
146022			*****			

146023			TOTAL (DDO)		5,38,29,185	80,93,729
			6,19,22,914			
146024						
146025						
146026			EXECUTIVE ENGINEER, WATER SUPPLY	2215	799-SUSPENSE	
			1,482		8,329	-6,847
146027			AND SANITATION DIVISION			
			NO-2			
146028						
146029			*****			

146030			TOTAL (MH)		8,329	-6,847
			1,482			
146031						
146032						
146033			2235	200-OTHER	0	18,402
			18,402			
146034				PROGRAMMES		
146035						
146036			*****			

146037			TOTAL (MH)		0	18,402
			18,402			
146038						
146039						

146040

421579,900

102-RURAL

79,900

0

146041

SANITATION

146042

SERVICES

146043

146044

GOVERNMENT OF PUNJAB2435

Page

146045

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

146046

146047

146048

NAME OF PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

146049

DEPARTMENT EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

146050

146051

146052

PUBLIC35,12,389

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER,WATER SUPPLY

4215

102-RURAL WATER

35,12,389

0

146053

WORKS SUPPLY

HEALTH, PUNJAB, PATIALA

AND SANITATION DIVISION NO-2

146054

(PUBLIC

146055

HEALTH)

146056

146057

789-SPECIAL40,16,342

37,69,566

2,46,776

146058

COMPONENT PLAN

146059

FOR SCHEDULED

146060

CASTES

146061

146062			*****			
146063			TOTAL (MH)		73,61,855	2,46,776
			76,08,631			
146064						
146065						
146066			*****			
146067			TOTAL (DDO)		73,70,184	2,58,331
			76,28,515			
146068						
146069						
146070			EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	2,10,87,495
			3,16,90,002			1,06,02,507
146071			AND SANITATION DIVISION NO-2,			
			AND			
146072			HOSHIARPUR			
			ADMINISTRATION			
146073						
146074				105-SANITATION	0	8,460
				8,460		
146075				SERVICES		
146076						
146077				799-SUSPENSE	-5,40,715	-1,41,955
				-6,82,670		
146078				800-OTHER	1,27,70,331	36,17,503
				1,63,87,834		
146079				EXPENDITURE		
146080						
146081			*****			

146082		TOTAL (MH) 4,74,03,626		3,33,17,111	1,40,86,515
146083					
146084					
146085		4215 102-RURAL WATER 2,09,02,299		1,43,38,211	65,64,088
146086			SUPPLY		
146087					
146088			789-SPECIAL 1,41,50,696	1,03,78,881	37,71,815
146089			COMPONENT PLAN		
146090			FOR SCHEDULED		
146091			CASTES		
146092					
146093		***** -----		-----	-----
146094		TOTAL (MH) 3,50,52,995		2,47,17,092	1,03,35,903
146095					
146096					
146097		***** -----		-----	-----
146098		TOTAL (DDO) 8,24,56,621		5,80,34,203	2,44,22,418
146099					
146100					
146101		EXECUTIVE ENGINEER, WATER SUPPLY 2215 001-DIRECTION 1,71,94,267		1,57,69,445	14,24,822
146102		AND SANITATION DIVISION NO. 1 AND			

146105

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

146106

146107

146108	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
146109	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

146110

146111

ADMINISTRATION

146112

146113

146114

TOTAL (MH)
1, 71, 94, 2671, 57, 69, 44514, 24, 822

146115

146116

146117

PUBLIC20, 95, 962CHIEF ENGINEER, PUBLICEXECUTIVE ENGINEER, WATER SUPPLY2235200-OTHER11, 88, 0519, 07, 911

146118

WORKS PROGRAMMESHEALTH, PUNJAB, PATIALA AND SANITATION DIVISION NO. 1

146119

(PUBLIC

146120

HEALTH)

146121

146122

146123

TOTAL (MH)
20, 95, 96211, 88, 0519, 07, 911

146124

146125

146126

4215102-RURAL22, 49, 97239, 428

		22,89,400		
146127			SANITATION	
146128			SERVICES	
146129				
146130			102-RURAL WATER 2,30,53,297	1,81,99,370 48,53,927
146131			SUPPLY	
146132				
146133			789-SPECIAL 2,49,54,936	2,08,58,367 40,96,569
146134			COMPONENT PLAN	
146135			FOR SCHEDULED	
146136			CASTES	
146137				
146138		***** -----	-----	-----
146139		TOTAL (MH) 5,02,97,633	4,13,07,709	89,89,924
146140				
146141				
146142	***** -----		-----	-----
146143	TOTAL (DDO) 6,95,87,862		5,82,65,205	1,13,22,657
146144				
146145				

146146	EXECUTIVE ENGINEER, WATER SUPPLY 77,76,379	2215	799-SUSPENSE	77,75,936	443
146147	AND SANITATION DIVISION NO. 1 ,				
146148	PATIALA				
146149					
146150		***** -----	-----		
146151		TOTAL (MH) 77,76,379		77,75,936	443
146152					
146153					
146154		4215 8,05,333	102-RURAL	8,05,333	0
146155			SANITATION		
146156			SERVICES		
146157					
146158			102-RURAL WATER 3,00,50,134	2,98,88,061	1,62,073
146159			SUPPLY		
146160					
146161			789-SPECIAL 3,06,20,045	3,04,09,631	2,10,414
146162			COMPONENT PLAN		
146163					
146164	GOVERNMENT OF PUNJAB 2437				Page
146165	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				

146166

146167

146168	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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146169	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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146170	-----	-----	-----	-----	-----	-----	-----

146171					FOR SCHEDULED		
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146172					CASTES		
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146173

146174				*****		-----	-----

146175				TOTAL (MH)		6,11,03,025	3,72,487
				6,14,75,512			

146176

146177

146178			*****			-----	-----

146179			TOTAL (DDO)			6,88,78,961	3,72,930
			6,92,51,891				

146180

146181

146182	PUBLIC 30,933	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	30,341	592
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146183	WORKS PROGRAMMES	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1,				
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146184	(PUBLIC SHIB		RUPNAGAR AT ANANDPUR				
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146185	HEALTH)						
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146186

146187				*****		-----	-----

146188				TOTAL (MH)		30,341	592
--------	--	--	--	------------	--	--------	-----

			30,933			
146189						
146190						
146191		4202	800-OTHER	2,13,45,187		0
		2,13,45,187				
146192			EXPENDITURE			
146193						
146194		*****		-----	-----	

146195		TOTAL (MH)		2,13,45,187		0
		2,13,45,187				
146196						
146197						
146198		*****		-----	-----	

146199		TOTAL (DDO)		2,13,75,528		592
		2,13,76,120				
146200						
146201						
146202		EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	42,01,32,979	7,11,49,197
		49,12,82,176				
146203		AND SANITATION DIVISION NO. 2				
		AND				
146204			ADMINISTRATION			
146205						
146206			105-SANITATION	1,33,08,902		2,98,340
			1,36,07,242			
146207			SERVICES			
146208						
146209			799-SUSPENSE	-2,03,254		-44,509
			-2,47,763			

146210

800-OTHER
7,96,57,844

7,16,29,735

80,28,109

146211

EXPENDITURE

146212

146213

146214

TOTAL (MH)
58,42,99,499

50,48,68,362

7,94,31,137

146215

146216

146217

2235
1,00,000

200-OTHER

1,00,000

0

146218

PROGRAMMES

146219

146220

146221

TOTAL (MH)
1,00,000

1,00,000

0

146222

146223

GOVERNMENT OF PUNJAB

Page

146224

2438

146225

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

146226

146227

146228

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

146229

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

146230

146231							
146232	PUBLIC 1,31,77,750	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL	97,76,295	34,01,455
146233	WORKS SANITATION	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 2				
146234	(PUBLIC SERVICES						
146235	HEALTH)						
146236							
146237					102-RURAL WATER 12,98,51,427	11,73,51,690	1,24,99,737
146238					SUPPLY		
146239							
146240					789-SPECIAL 12,49,27,751	10,45,82,078	2,03,45,673
146241					COMPONENT PLAN		
146242					FOR SCHEDULED		
146243					CASTES		
146244							
146245				***** -----		-----	-----
146246				TOTAL (MH) 26,80,56,928		23,18,10,063	3,62,46,865
146247							
146248							
146249				***** -----		-----	-----
146250				TOTAL (DDO) 85,23,56,427		73,66,78,425	11,56,78,002
146251							

146252						
146253		EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	6,74,27,497	75,91,344
		7,50,18,841				
146254		AND SANITATION DIVISION NO. 3				
		AND				
146255				ADMINISTRATION		
146256						
146257				105-SANITATION	15,25,696	54,443
				15,80,139		
146258				SERVICES		
146259						
146260				799-SUSPENSE	606	0
				606		
146261				800-OTHER	45,22,400	9,87,994
				55,10,394		
146262				EXPENDITURE		
146263						
146264			*****	-----		

146265			TOTAL (MH)		7,34,76,199	86,33,781
			8,21,09,980			
146266						
146267						
146268			4215	102-RURAL	4,30,13,400	1,81,980
			4,31,95,380			
146269				SANITATION		
146270				SERVICES		

146271

146272102-RURAL WATER67,46,23820,88,91488,35,152

146273SUPPLY

146274

146275789-SPECIAL3,07,59,57518,83,6093,26,43,184

146276COMPONENT PLAN

146277FOR SCHEDULED

146278CASTES

146279

146280*****-----

146281TOTAL (MH)8,05,19,21341,54,5038,46,73,716

146282

146283GOVERNMENT OF PUNJABPage
1462842439

146285DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

146286

146287

146288NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

146289DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

146290-----

146291

146292	PUBLIC -----	CHIEF ENGINEER, PUBLIC -----	*****			-----	-----
146293	WORKS PATIALA	HEALTH, PUNJAB,					
146294	(PUBLIC						
146295	HEALTH)						
146296							
146297			TOTAL (DDO) 16,67,83,696			15,39,95,412	1,27,88,284
146298							
146299							
146300			EXECUTIVE ENGINEER, WATER SUPPLY 8,94,58,623	2215	001-DIRECTION	7,27,21,491	1,67,37,132
146301			AND SANITATION DIVISION NO. 3 AND				
146302			AMRITSAR ADMINISTRATION				
146303							
146304					105-SANITATION 52,84,994	43,46,242	9,38,752
146305					SERVICES		
146306							
146307					800-OTHER 49,38,373	43,98,773	5,39,600
146308					EXPENDITURE		
146309							
146310			***** -----			-----	-----
146311			TOTAL (MH) 18,43,55,706			16,19,85,719	2,23,69,987
146312							
146313							

146314		2235 6,00,000	200-OTHER	4,00,000	2,00,000
146315			PROGRAMMES		
146316					
146317		***** -----		-----	-----
146318		TOTAL (MH) 6,00,000		4,00,000	2,00,000
146319					
146320					
146321		4215 3,48,50,221	102-RURAL	2,73,68,576	74,81,645
146322			SANITATION		
146323			SERVICES		
146324					
146325			102-RURAL WATER 1,24,69,871	13,63,936	1,11,05,935
146326			SUPPLY		
146327					
146328			789-SPECIAL 3,48,26,800	2,65,47,121	82,79,679
146329			COMPONENT PLAN		
146330			FOR SCHEDULED		
146331			CASTES		

146332

146333

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146340

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146354

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
				RETIREMENT		
				ALLOWANCES		
PUBLIC 23, 53, 618	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2071	115-LEAVE	23, 53, 618	0

146355	WORKS ENCASHMENT	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO.1			
146356	(PUBLIC BENEFITS					
146357	HEALTH)					
146358						
146359				***** -----	-----	-----
146360				TOTAL (MH) 37,92,958	33,90,099	4,02,859
146361						
146362						
146363				2215 001-DIRECTION 5,39,05,511	4,86,21,402	52,84,109
146364						
				AND		
146365						
				ADMINISTRATION		
146366						
146367					800-OTHER 66,88,981	10,91,347
146368						
				EXPENDITURE		
146369						
146370				***** -----	-----	-----
146371				TOTAL (MH) 6,16,85,839	5,53,10,383	63,75,456
146372						
146373						
146374				4215 102-RURAL WATER 2,18,28,969	1,68,85,599	49,43,370
146375						
				SUPPLY		

146376

146377

789-SPECIAL
1,14,97,314

68,56,309

46,41,005

146378

COMPONENT
PLAN

146379

FOR
SCHEDULED

146380

CASTES

146381

146382

146383

TOTAL (MH)
3,33,26,283

2,37,41,908

95,84,375

146384

146385

146386

146387

TOTAL (DDO)
9,88,05,080

8,24,42,390

1,63,62,690

146388

146389

146390

EXECUTIVE ENGINEER,WATER SUPPLY 2215 001-DIRECTION 17,78,08,981 2,01,69,302
19,79,78,283

146391

AND SANITATION DIVISION,
AND

146392

ADMINISTRATION

146393

146394

105-SANITATION 19,52,118 73,930
20,26,048

146395

				SERVICES			
146396							
146397				799-SUSPENSE -15,69,295		-15,53,499	-15,796
146398				800-OTHER 2,61,34,243		2,10,69,508	50,64,735
146399				EXPENDITURE			
146400							
146401				***** -----		-----	-----
146402				TOTAL (MH) 22,45,69,279		19,92,77,108	2,52,92,171

146403

146404

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146405

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

146406

146407

146408	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
146409	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
146410	----- -----	-----	-----	-----	-----	-----	-----

146411

146412

146413	PUBLIC 1,39,851	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	27,083	1,12,768
146414	WORKS PROGRAMMES	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,				
146415	(PUBLIC						
146416	HEALTH)						

146417

146418		***** -----	-----	-----
146419		TOTAL (MH) 1,39,851	27,083	1,12,768
146420				
146421				
146422		4215 102-RURAL 3,59,28,910	3,58,36,651	92,259
146423		SANITATION		
146424		SERVICES		
146425				
146426		102-RURAL WATER 18,21,91,682	10,15,16,539	8,06,75,143
146427		SUPPLY		
146428				
146429		789-SPECIAL 14,05,10,679	9,41,04,712	4,64,05,967
146430		COMPONENT PLAN		
146431		FOR SCHEDULED		
146432		CASTES		
146433				
146434		***** -----	-----	-----
146435		TOTAL (MH) 35,86,31,271	23,14,57,902	12,71,73,369
146436				

146437

146438

146439

146440

146441

146442

146443

146444

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146446

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146449

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146451

146452

146453

146454

146455

146456

146457

TOTAL (DDO)
58,33,40,401

43,07,62,093 15,25,78,308

EXECUTIVE ENGINEER, WATER SUPPLY 2215
3,37,07,414

001-DIRECTION

3,37,07,414 0

AND SANITATION DIVISION,
AND

FATEHGARH SAHIB
ADMINISTRATION

105-SANITATION
37,815

37,815 0

SERVICES

799-SUSPENSE
-74,400

-74,400 0

800-OTHER
7,13,059

7,13,059 0

EXPENDITURE

TOTAL (MH)
3,43,83,888

3,43,83,888 0

4215 102-RURAL

14,66,645 0

						14,66,645	
146458					SANITATION		
146459					SERVICES		
146460							
146461					102-RURAL WATER 16,15,67,672	11,47,30,296	4,68,37,376
146462					SUPPLY		
146463							
146464			GOVERNMENT OF PUNJAB 2442				Page
146465			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
146466							
146467							
146468	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
146469	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
146470	----- -----	-----	-----	-----	-----	-----	-----
146471							
146472	PUBLIC 10,01,97,802	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	789-SPECIAL	7,21,87,109	2,80,10,693
146473	WORKS PLAN	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		COMPONENT		
146474	(PUBLIC SCHEDULED		FATEHGARH SAHIB		FOR		
146475	HEALTH) CASTES						
146476							
146477				***** -----		-----	-----
146478				TOTAL (MH) 26,32,32,119		18,83,84,050	7,48,48,069

146479

146480

146481

146482

TOTAL (DD0)
29,76,16,007

22,27,67,938

7,48,48,069

146483

146484

146485

EXECUTIVE ENGINEER, WATER SUPPLY 2215

001-DIRECTION

7,04,07,829

1,29,72,093

146486

AND SANITATION DIVISION, FAZILKA

AND

146487

ADMINISTRATION

146488

146489

105-SANITATION

29,30,000

18,67,435

10,62,565

146490

SERVICES

146491

146492

799-SUSPENSE

-15,95,371

-15,98,171

2,800

146493

800-OTHER

72,35,164

62,60,388

9,74,776

146494

EXPENDITURE

146495

146496

146497

TOTAL (MH)

9,19,49,715

7,69,37,481

1,50,12,234

146498

146499

146500		2235 2,06,421	102-CHILD	2,06,421	0
146501			WELFARE		
146502					
146503			102-PENSIONS 1,34,382	1,34,382	0
146504			UNDER SOCIAL		
146505			SECURITY		
146506			SCHEMES		
146507					
146508			200-OTHER 17,00,943	16,96,078	4,865
146509			PROGRAMMES		
146510					
146511		***** -----		-----	-----
146512		TOTAL (MH) 20,41,746		20,36,881	4,865
146513					
146514					
146515		4215 11,15,59,850	102-RURAL	11,08,53,413	7,06,437
146516			SANITATION		
146517			SERVICES		

146518

146519

102-RURAL WATER 2,71,29,730 26,50,214
2,97,79,944

146520

SUPPLY

146521

146522

789-SPECIAL 9,82,89,526 27,84,563
10,10,74,089

146523

146524

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146525

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

146526

146527

146528

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

146529

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

146530

146531

COMPONENT
PLAN

146532

FOR
SCHEDULED

146533

CASTES

146534

146535

146536

TOTAL (MH) 23,62,72,669 61,41,214
24,24,13,883

146537

146538

146539	*****		-----			

146540	TOTAL (DDO)				31,52,47,031	2,11,58,313
	33,64,05,344					
146541						
146542						
146543	PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,98,55,118
	2,04,07,807					5,52,689
146544	WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,			
	AND					
146545	(PUBLIC		GARHSHANKAR			
	ADMINISTRATION					
146546	HEALTH)					
146547						
146548				800-OTHER		
				36,30,955		0
146549						
			EXPENDITURE			
146550						
146551	*****		-----			

146552	TOTAL (MH)				2,34,86,073	5,52,689
	2,40,38,762					
146553						
146554						
146555			2235	200-OTHER	56,057	0
			56,057			
146556						
			PROGRAMMES			
146557						
146558	*****		-----			

146559	TOTAL (MH)				56,057	0
	56,057					
146560						

146561

146562

4215
47,200

102-RURAL

47,200

0

146563

SANITATION

146564

SERVICES

146565

146566

102-RURAL WATER
92,78,981

66,71,192

26,07,789

146567

SUPPLY

146568

146569

789-SPECIAL
74,58,674

66,81,764

7,76,910

146570

COMPONENT
PLAN

146571

FOR
SCHEDULED

146572

CASTES

146573

146574

146575

TOTAL (MH)
1,67,84,855

1,34,00,156

33,84,699

146576

146577

146578

146579

TOTAL (DDO)
4,08,79,674

3,69,42,286

39,37,388

146580

146581

146582

EXECUTIVE ENGINEER,WATER SUPPLY 2215 001-DIRECTION 81,97,044 0

146583

146584

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146585

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

146586

146587

146588	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
146589	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

146590

146591

AND SANITATION DIVISION, TALWARA
AND

146592

ADMINISTRATION

146593

146594	PUBLIC -5,44,774	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	-5,44,774	0
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146595

WORKS TALWARA HEALTH, PUNJAB, PATIALA AND SANITATION DIVISION,

146596

(PUBLIC

146597

HEALTH)

146598

146599

800-OTHER	21,74,500	0
21,74,500		

146600

EXPENDITURE

146601

146602

146603		TOTAL (MH)		98,26,770	0
		98,26,770			
146604					
146605					
146606		2235	200-OTHER	77,855	0
		77,855			
146607			PROGRAMMES		
146608					
146609		*****			

146610		TOTAL (MH)		77,855	0
		77,855			
146611					
146612					
146613		4215	102-RURAL WATER	6,38,03,163	4,52,48,098
		10,90,51,261			
146614			SUPPLY		
146615					
146616			789-SPECIAL	4,40,94,682	3,52,46,139
			7,93,40,821		
146617			COMPONENT		
			PLAN		
146618			FOR		
			SCHEDULED		
146619			CASTES		
146620					
146621		*****			

146622		TOTAL (MH)		10,78,97,845	8,04,94,237

				18,83,92,082		
146623						
146624						
146625			*****			

146626			TOTAL (DD0)	11,78,02,470	8,04,94,237	
			19,82,96,707			
146627						
146628						
146629			EXECUTIVE ENGINEER, WATER SUPPLY 2215	001-DIRECTION	11,76,93,044	2,67,18,604
			14,44,11,648			
146630			AND SANITATION(GW) DIVISION NO			
			AND			
146631			1, MOHALI			
			ADMINISTRATION			
146632						
146633				105-SANITATION	5,00,45,083	12,57,389
				5,13,02,472		
146634				SERVICES		
146635						
146636				800-OTHER	97,83,227	2,12,870
				99,96,097		
146637				EXPENDITURE		
146638						
146639			*****			

146640			TOTAL (MH)	17,75,21,354	2,81,88,863	
			20,57,10,217			
146641						
146642						
146643						
146644			GOVERNMENT OF PUNJAB			Page

	2445						
146645	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
146646							
146647							
146648	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
146649	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
146650	-----	-----	-----	-----	-----	-----	-----
146651	PUBLIC 6,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL	6,000	0
146652	WORKS SANITATION	HEALTH, PUNJAB, PATIALA	AND SANITATION(GW) DIVISION NO				
146653	(PUBLIC SERVICES		1, MOHALI				
146654	HEALTH)						
146655							
146656					102-RURAL WATER 13,95,47,146	85,45,724	13,10,01,422
146657					SUPPLY		
146658							
146659					789-SPECIAL 1,39,59,817	1,18,39,600	21,20,217
146660					COMPONENT PLAN		
146661					FOR SCHEDULED		
146662					CASTES		
146663							
146664				*****		-----	-----

146665					TOTAL (MH) 15, 35, 12, 963		2, 03, 91, 324	13, 31, 21, 639
146666								
146667								
146668					***** -----		-----	-----
146669					TOTAL (DDO) 35, 92, 23, 180		19, 79, 12, 678	16, 13, 10, 502
146670								
146671								
146672					EXECUTIVE ENGINEER, WATER SUPPLY 2215 11, 14, 56, 710	001-DIRECTION	10, 13, 12, 004	1, 01, 44, 706
146673					AND SANITATION(GW) DIVISION NO. AND			
146674					1, MOHALI ADMINISTRATION			
146675								
146676						799-SUSPENSE 77, 28, 482	10, 10, 134	67, 18, 348
146677						800-OTHER 7, 93, 971	7, 84, 414	9, 557
146678						EXPENDITURE		
146679								
146680					***** -----		-----	-----
146681					TOTAL (MH) 11, 99, 79, 163		10, 31, 06, 552	1, 68, 72, 611
146682								
146683								
146684					2235 1, 36, 820	200-OTHER	1, 36, 820	0
146685						PROGRAMMES		

146686

146687

146688

146689

146690

146691

146692

146693

146694

146695

146696

146697

146698

146699

146700

146701

146702

146703

146704

146705

146706

146707

146708

146709

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)
1,36,820

1,36,820

0

TOTAL (DDO)
12,01,15,983

10,32,43,372

1,68,72,611

EXECUTIVE ENGINEER, WATER SUPPLY
7,51,25,576

001-DIRECTION

6,10,79,603

1,40,45,973

AND SANITATION(GW) DIVISION
AND

N02, MOHALI
ADMINISTRATION

TOTAL (MH)
7,51,25,576

6,10,79,603

1,40,45,973

GOVERNMENT OF PUNJAB
2446

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

146710	-----						

146711	PUBLIC 47,390	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	102-RURAL	47,390	0
146712	WORKS SANITATION	HEALTH, PUNJAB, PATIALA	AND SANITATION(GW) DIVISION				
146713	(PUBLIC SERVICES		NO2, MOHALI				
146714	HEALTH)						
146715							
146716					102-RURAL WATER 67,88,220	61,00,569	6,87,651
146717					SUPPLY		
146718							
146719					789-SPECIAL 40,81,690	40,41,732	39,958
146720					COMPONENT PLAN		
146721					FOR SCHEDULED		
146722					CASTES		
146723							
146724				***** -----		-----	-----
146725				TOTAL (MH) 1,09,17,300		1,01,89,691	7,27,609
146726							
146727							
146728			***** -----			-----	-----
146729			TOTAL (DD0) 8,60,42,876			7,12,69,294	1,47,73,582

146730

146731

146732	EXECUTIVE ENGINEER, WATER SUPPLY 14,03,11,525	2215	001-DIRECTION	12,75,38,843	1,27,72,682
--------	--	------	---------------	--------------	-------------

146733	AND SANITATTION DIVISION AND
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146734	ADMINISTRATION
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146735

146736			105-SANITATION 23,49,032	20,73,922	2,75,110
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146737	SERVICES
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146738

146739			799-SUSPENSE -62,81,165	-2,57,500	-60,23,665
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146740			800-OTHER 1,87,29,141	1,44,16,385	43,12,756
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146741	EXPENDITURE
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146742

146743	***** -----	-----
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146744	TOTAL (MH) 15,51,08,533		14,37,71,650	1,13,36,883
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146745

146746

146747	2235 4,00,000	200-OTHER	1,00,000	3,00,000
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146748	PROGRAMMES
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146749

146750

146751

TOTAL (MH)
4,00,000

1,00,000

3,00,000

146752

146753

146754

4215 102-RURAL
2,68,74,700

2,68,74,700

0

146755

SANITATION

146756

SERVICES

146757

146758

102-RURAL WATER
11,60,05,103

9,60,60,357

1,99,44,746

146759

SUPPLY

146760

146761

789-SPECIAL
9,59,06,541

7,98,21,609

1,60,84,932

146762

COMPONENT
PLAN

146763

GOVERNMENT OF PUNJAB

Page

146764

2447

146765

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

146766

146767

146768

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

146769

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

146770

146771	-----						
					FOR SCHEDULED		
146772					CASTES		
146773							
146774				***** -----		-----	-----
146775				TOTAL (MH) 23,87,86,344		20,27,56,666	3,60,29,678
146776							
146777							
146778			***** -----			-----	-----
146779			TOTAL (DDO) 39,42,94,877			34,66,28,316	4,76,66,561
146780							
146781							
146782	PUBLIC 3,10,361	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	102-RURAL	2,16,601	93,760
146783	WORKS SANITATION	HEALTH, PUNJAB, PATIALA	AND SANTIATION DIVSION NO-1,				
146784	(PUBLIC SERVICES		MUKTSAR				
146785	HEALTH)						
146786							
146787					102-RURAL WATER 2,73,99,546	1,84,08,914	89,90,632
146788					SUPPLY		
146789							
146790					789-SPECIAL 1,95,82,687	1,22,22,457	73,60,230
146791					COMPONENT PLAN		

146792				FOR SCHEDULED		
146793				CASTES		
146794						
146795			***** -----		-----	-----
146796			TOTAL (MH) 4,72,92,594		3,08,47,972	1,64,44,622
146797						
146798						
146799			***** -----		-----	-----
146800			TOTAL (DDO) 4,72,92,594		3,08,47,972	1,64,44,622
146801						
146802						
146803		EXECUTIVE ENGINEER, WATER SUPPLY -73,067	2215	799-SUSPENSE	-73,067	0
146804		AND SANTIATION DIVSION NO-2,				
146805		MUKTSAR				
146806						
146807			***** -----		-----	-----
146808			TOTAL (MH) -73,067		-73,067	0
146809						
146810						
146811			4215 55,88,516	102-RURAL	55,88,516	0
146812				SANITATION		

146813	SERVICES						
146814							
146815	102-RURAL WATER 62,25,017					8,16,774	54,08,243
146816	SUPPLY						
146817							
146818	789-SPECIAL 1,02,40,539					97,40,770	4,99,769
146819	COMPONENT PLAN						
146820	FOR SCHEDULED						
146821	CASTES						
146822							
146823							
146824	GOVERNMENT OF PUNJAB 2448						Page
146825	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
146826							
146827							
146828	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
146829	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
146830	----- -----	-----	-----	-----	-----	-----	-----
146831				***** -----		-----	-----
146832	PUBLIC 2,20,54,072	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	TOTAL (MH)		1,61,46,060	59,08,012

146833	WORKS NO-2,	HEALTH, PUNJAB, PATIALA	AND SANTIATION DIVSION				
146834	(PUBLIC MUKTSAR						
146835	HEALTH)						
146836							
146837							
146838							
146839		***** -----				-----	-----
146840		TOTAL (DDO) 2,19,81,005				1,60,72,993	59,08,012
146841							
146842							
146843		EXECUTIVE ENGINEER,WATER SUPPLY 8,141	2215	799-SUSPENSE		8,141	0
146844		AND SANTIATION DIVSION, MALOUT					
146845							
146846			***** -----			-----	-----
146847		TOTAL (MH) 2,20,62,213				1,61,54,201	59,08,012
146848							
146849							
146850			4215 1,14,103	102-RURAL		1,14,103	0
146851				SANITATION			
146852				SERVICES			
146853							
146854				102-RURAL WATER 2,88,98,933		2,84,63,203	4,35,730

146855				SUPPLY		
146856						
146857				789-SPECIAL 1,20,69,676	1,18,89,246	1,80,430
146858				COMPONENT PLAN		
146859				FOR SCHEDULED		
146860				CASTES		
146861						
146862			***** -----		-----	-----
146863			TOTAL (MH) 4,10,82,712		4,04,66,552	6,16,160
146864						
146865						
146866			***** -----		-----	-----
146867			TOTAL (DDO) 6,30,71,858		5,65,47,686	65,24,172
146868						
146869						
146870		EXECUTIVE ENGINEER, WATER SUPPLY 6,16,414	2235	200-OTHER	2,16,414	4,00,000
146871		AND SANTITATION DIVISION PROGRAMMES				
146872						
146873			***** -----		-----	-----
146874			TOTAL (MH) 6,16,414		2,16,414	4,00,000

146875

146876

1468774215102-RURAL WATER12,39,45,2333,56,78,839
15,96,24,072

146878SUPPLY

146879

146880789-SPECIAL7,95,36,6497,00,73,80094,62,849

146881COMPONENT
PLAN

146882FOR
SCHEDULED

146883GOVERNMENT OF PUNJABPage
1468842449

146885DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

146886

146887

146888NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITURE
PROGRESSIVE

146889DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

146890-----

146891CASTES

146892

146893*****-----

146894TOTAL (MH)19,40,19,0334,51,41,688
23,91,60,721

146895

146896

146897	***** -----					-----	
146898		TOTAL (DDO) 23,97,77,135				19,42,35,447	4,55,41,688
146899							
146900							
146901	PUBLIC 59,31,708	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINNER (EE2),WATER	2215	001-DIRECTION	40,16,304	19,15,404
146902	WORKS AND	HEALTH, PUNJAB, PATIALA	SUPPLY & SANITATION DIVISION				
146903	(PUBLIC ADMINISTRATION		(EE2)				
146904	HEALTH)						
146905							
146906			***** -----			-----	
146907			TOTAL (MH) 59,31,708			40,16,304	19,15,404
146908							
146909							
146910			4215 2,87,17,813	102-RURAL WATER		2,47,35,912	39,81,901
146911				SUPPLY			
146912							
146913				789-SPECIAL 1,63,65,082		1,37,00,216	26,64,866
146914				COMPONENT PLAN			
146915				FOR SCHEDULED			
146916				CASTES			
146917							

146918			*****			

146919			TOTAL (MH)		3, 84, 36, 128	66, 46, 767
			4, 50, 82, 895			
146920						
146921						
146922			*****			

146923			TOTAL (DDO)		4, 24, 52, 432	85, 62, 171
			5, 10, 14, 603			
146924						
146925						
146926		EXECUTIVE ENGINNER (EE2),WATER	4215	789-SPECIAL	7, 744	0
		7, 744				
146927		SUPPLY AND SANITATION DIVISION		COMPONENT		
		PLAN				
146928		NO. 2 (EE-2), NABHA ROAD, NEAR		FOR		
		SCHEDULED				
146929		POLUTION ROAD				
		CASTES				
146930						
146931			*****			

146932			TOTAL (MH)		7, 744	0
			7, 744			
146933						
146934						
146935			*****			

146936			TOTAL (DDO)		7, 744	0
			7, 744			
146937						
146938						
146939		OFFICER INCHARGE, RESEARCH UNIT	2215	001-DIRECTION	30, 48, 383	2, 84, 100
		33, 32, 483				
146940				AND		

146941

ADMINISTRATION

146942

146943

146944

GOVERNMENT OF PUNJAB
2450

Page

146945

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

146946

146947

146948

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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146949

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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146950

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146951

***** -----	-----	-----
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146952

PUBLIC 33,32,483	CHIEF ENGINEER, PUBLIC	TOTAL (MH)	30,48,383	2,84,100
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146953

WORKS PATIALA	HEALTH, PUNJAB,
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146954

(PUBLIC

146955

HEALTH)

146956

146957

146958

146959

***** -----	-----	-----
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146960

TOTAL (DDO) 33,32,483	30,48,383	2,84,100
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146961

146962

146963

S.E., WATER SUPPLY AND SANITATION 5,00,32,835	2215	001-DIRECTION	4,33,12,374	67,20,461
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146964

CIRCLE
AND

146965

ADMINISTRATION

146966

146967

146968

TOTAL (MH) 4,63,60,757 70,04,561
5,33,65,318

146969

146970

146971

2235 200-OTHER 58,06,136 39,97,098
98,03,234

146972

PROGRAMMES

146973

146974

146975

TOTAL (MH) 58,06,136 39,97,098
98,03,234

146976

146977

146978

4215 102-RURAL WATER 5,56,221 23,898
5,80,119

146979

SUPPLY

146980

146981

789-SPECIAL 2,64,995 3,12,387
5,77,382

146982

COMPONENT
PLAN

146983

FOR
SCHEDULED

146984

CASTES

146985

146986

146987

TOTAL (MH) 8,21,216 3,36,285
11,57,501

146988

146989

146990

146991

TOTAL (DD0) 5,29,88,109 1,13,37,944
6,43,26,053

146992

146993

146994

S.E., WATER SUPPLY AND SANITATION 2215 001-DIRECTION 3,01,59,980 39,55,163
3,41,15,143

146995

CIRCLE,
AND

146996

ADMINISTRATION

146997

146998

800-OTHER 0 62,710
62,710

146999

EXPENDITURE

147000

147001

147002

TOTAL (MH) 3,01,59,980 40,17,873
3,41,77,853

147003

147004

147005

147006

147007

147008	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
147009	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

147010 -----

147011

147012

147013	PUBLIC 39,94,800	CHIEF ENGINEER, PUBLIC	S.E.,WATER SUPPLY AND SANITATION	2235	200-OTHER	32,89,773	7,05,027
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147014	WORKS PROGRAMMES	HEALTH, PUNJAB, PATIALA	CIRCLE,
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147015 (PUBLIC

147016 HEALTH)

147017

147018 *****

147019				TOTAL (MH) 39,94,800		32,89,773	7,05,027
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147020

147021

147022				4215 6,35,072	102-RURAL WATER	4,58,639	1,76,433
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147023

SUPPLY

147024

147025					789-SPECIAL 4,83,467	2,33,908	2,49,559
--------	--	--	--	--	-------------------------	----------	----------

147026

COMPONENT
PLAN

147027

FOR
SCHEDULED

147028

CASTES

147029

147030

147031

TOTAL (MH) 6,92,547 4,25,992
11,18,539

147032

147033

147034

147035

TOTAL (DDO) 3,41,42,300 51,48,892
3,92,91,192

147036

147037

147038

S.E., WATER SUPPLY AND SANITATION 2215 001-DIRECTION 56,59,877 0
56,59,877

147039

CIRCLE, PUNJAB
AND

147040

ADMINISTRATION

147041

147042

147043

TOTAL (MH) 56,59,877 0
56,59,877

147044

147045

147046

4215 102-RURAL WATER 78,586 0
78,586

147047

SUPPLY

147048

147049				789-SPECIAL 78,586		78,586	0
147050				COMPONENT PLAN			
147051				FOR SCHEDULED			
147052				CASTES			
147053							
147054				***** -----		-----	-----

147055				TOTAL (MH) 1,57,172		1,57,172	0
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147056

147057

147058				***** -----		-----	-----
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147059				TOTAL (DDO) 58,17,049		58,17,049	0
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147060

147061

147062				S.ENGINEER,WATER SUPPLY AND 4,77,39,474	2215	001-DIRECTION	4,08,68,437	68,71,037
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147063				GOVERNMENT OF PUNJAB 2452				Page
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147065				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
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147066

147067

147068	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
147069	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
147070	----- -----	-----	-----	-----	-----	-----	-----

147071

SANITATION CIRCLE,

			AND				
147072					ADMINISTRATION		
147073							
147074	PUBLIC 1,66,514	CHIEF ENGINEER, PUBLIC	S.ENGINEER,WATER SUPPLY AND	2215	105-SANITATION	1,27,292	39,222
147075	WORKS SERVICES	HEALTH, PUNJAB, PATIALA	SANITATION CIRCLE,				
147076	(PUBLIC						
147077	HEALTH)						
147078							
147079					800-OTHER 1,00,26,592	79,81,782	20,44,810
147080					EXPENDITURE		
147081							
147082				***** -----	-----	-----	
147083				TOTAL (MH) 5,79,32,580		4,89,77,511	89,55,069
147084							
147085							
147086				2235 7,06,735	200-OTHER	3,83,240	3,23,495
147087					PROGRAMMES		
147088							
147089				***** -----	-----	-----	
147090				TOTAL (MH) 7,06,735		3,83,240	3,23,495
147091							
147092							

147093		4215 7,000	102-RURAL	0	7,000
147094			SANITATION		
147095			SERVICES		
147096					
147097			102-RURAL WATER 2,95,023	1,83,836	1,11,187
147098			SUPPLY		
147099					
147100			789-SPECIAL 2,07,419	1,07,568	99,851
147101			COMPONENT PLAN		
147102			FOR SCHEDULED		
147103			CASTES		
147104					
147105		***** -----		-----	-----
147106		TOTAL (MH) 5,09,442		2,91,404	2,18,038
147107					
147108					
147109		***** -----		-----	-----
147110		TOTAL (DDO) 5,91,48,757		4,96,52,155	94,96,602
147111					

147112

147113 SUB DIVISIONAL OFFICER, WATER 2215 001-DIRECTION 17,11,89,977 3,03,50,922
20,15,40,899

147114 SUPPLY AND SANITATION (GW)
AND

147115 DIVISION
ADMINISTRATION

147116

147117 800-OTHER 7,05,780 85,77,74,683
85,84,80,463

147118 EXPENDITURE

147119

147120 ***** -----

147121 TOTAL (MH) 17,18,95,757 88,81,25,605
1,06,00,21,362

147122

147123 GOVERNMENT OF PUNJAB
147124 2453 Page

147125 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

147126

147127

147128 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

147129 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

147130 -----

147131

147132 PUBLIC CHIEF ENGINEER, PUBLIC SUB DIVISIONAL OFFICER, WATER 2235 104-DEPOSIT 10,000 0
10,000

147133 WORKS HEALTH, PUNJAB, PATIALA SUPPLY AND SANITATION (GW)
LINKED

147134 (PUBLIC DIVISION

	INSURANCE			
147135	HEALTH) SCHEME - GOVERNME			
147136		NT PROVIDENT		
147137		FUND		
147138				
147139		200-OTHER 14,90,926	12,67,881	2,23,045
147140		PROGRAMMES		
147141				
147142		***** -----	-----	-----
147143		TOTAL (MH) 1,06,15,22,288	17,31,73,638	88,83,48,650
147144				
147145				
147146		***** -----	-----	-----
147147		TOTAL (DD0) 1,06,15,22,288	17,31,73,638	88,83,48,650
147148				
147149				
147150	SUPDT. ENGINEER,WATER SUPPLY AND 2215 17,64,14,991	001-DIRECTION	15,99,16,861	1,64,98,130
147151	SANITATION CIRCLE AND			
147152		ADMINISTRATION		
147153				
147154		105-SANITATION 18,00,000	17,43,681	56,319

147155

SERVICES

147156

147157

800-OTHER	62,80,000	12,63,028
75,43,028		

147158

EXPENDITURE

147159

147160

*****	-----	-----

147161

TOTAL (MH)	16,79,40,542	1,78,17,477
18,57,58,019		

147162

147163

147164

2235	200-OTHER	7,53,742	2,03,437
9,57,179			

147165

PROGRAMMES

147166

147167

*****	-----	-----

147168

TOTAL (MH)	7,53,742	2,03,437
9,57,179		

147169

147170

147171

4215	102-RURAL WATER	12,826	54,364
67,190			

147172

SUPPLY

147173

147174

789-SPECIAL	1,15,873	59,164
1,75,037		

147198

147199	SUPERINTENDING ENGINEER, WATER 1,51,71,429	2215	001-DIRECTION	1,34,72,553	16,98,876
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147200	SUPPLY & SANITATION CIRCLE, AND
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147201	MUKATSAR ADMINISTRATION
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147202

147203			800-OTHER 7,17,221	6,52,861	64,360
--------	--	--	-----------------------	----------	--------

147204			EXPENDITURE
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147205

147206		***** -----	-----
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147207		TOTAL (MH) 1,61,30,877		1,42,54,113	18,76,764
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147208

147209

147210		4215 1,69,252	102-RURAL WATER	38,651	1,30,601
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147211

SUPPLY

147212

147213			789-SPECIAL 49,178	0	49,178
--------	--	--	-----------------------	---	--------

147214			COMPONENT PLAN
--------	--	--	-------------------

147215			FOR SCHEDULED
--------	--	--	------------------

147216			CASTES
--------	--	--	--------

147217

147218

147219

147220

147221

147222

147223

147224

147225

147226

147227

147228

147229

147230

147231

147232

147233

147234

147235

147236

147237

147238

TOTAL (MH)
2,18,430

38,651

1,79,779

TOTAL (DDO)
20,30,64,505

18,29,87,048

2,00,77,457

SUPERINTENDING ENGINEER, WATER
3,58,16,237

2215

001-DIRECTION

3,15,59,285

42,56,952

SUPPLY AND SANITATION CIRCLE
AND

ADMINISTRATION

TOTAL (MH)
3,58,16,237

3,15,59,285

42,56,952

2235
24,90,621

200-OTHER

16,48,403

8,42,218

PROGRAMMES

TOTAL (MH)

16,48,403

8,42,218

	24,90,621						
147239							
147240							
147241				4215 2,80,055	102-RURAL WATER	1,79,320	1,00,735
147242					SUPPLY		
147243							
147244	GOVERNMENT OF PUNJAB 2455						Page
147245	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
147246							
147247							
147248	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
147249	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
147250	----- -----	-----	-----	-----	-----	-----	-----
147251							
147252	PUBLIC 1,19,763	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER,WATER	4215	789-SPECIAL	1,11,388	8,375
147253	WORKS PLAN	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION CIRCLE		COMPONENT		
147254	(PUBLIC SCHEDULED				FOR		
147255	HEALTH) CASTES						
147256							
147257	***** -----						-----
147258	TOTAL (MH) 3,99,818						2,90,708 1,09,110
147259							
147260							
147261	***** -----						-----

147262	TOTAL (DDO)						3,34,98,396	52,08,280
	3,87,06,676							
147263								
147264								
147265	*****						-----	-----

147266	TOTAL (CCO)						9,13,73,34,614	2,83,33,36,604
	11,97,06,71,218							
147267								
147268								
147269	*****						-----	-----

147270	TOTAL (DEPT)						9,13,73,34,614	2,83,33,36,604
	11,97,06,71,218							
147271								
147272								
147273	PUNJAB 66,237	PRINCIPAL SECRETARY TO	DEPUTY SECRETARY TO CHIEF	2013	101-SALARY OF		66,237	0
147274	VIDHAN AND	CHIEF MINISTER, PUNJAB,	MINISTER PUNJAB,CHANDIGARH		MINISTERS			
147275	SABHA DEPUTY	CHANDIGARH						
147276					MINISTERS			
147277								
147278					104-ENTERTAINME 1,79,98,425		1,55,39,450	24,58,975
147279					NT AND			
147280					HOSPITALITY			
147281					EXPENSES			
147282								
147283					105-DISCRETIONA 4,00,000		4,00,000	0

147284				RY GRANT BY		
147285				MINISTERS		
147286						
147287				108-TOUR 63,000	63,000	0
147288				EXPENSES		
147289						
147290				800-OTHER 44,00,582	38,26,238	5,74,344
147291				EXPENDITURE		
147292						
147293			***** -----		-----	-----
147294			TOTAL (MH) 2,29,28,244		1,98,94,925	30,33,319
147295						
147296						
147297			***** -----		-----	-----
147298			TOTAL (DD0) 2,29,28,244		1,98,94,925	30,33,319
147299						
147300						
147301		PRIVATE SECRETARY TO ALL 4,00,000	2013	105-DISCRETIONA	4,00,000	0
147302		MINISTERS,PUNJAB CIVIL BY		RY GRANT		
147303						

147305

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

147306

147307

147308	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
147309	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

147310

147311

SECRETARIAT, CHANDIGARH
MINISTERS

147312

147313	PUNJAB 67,500	PRINCIPAL SECRETARY TO	PRIVATE SECRETARY TO ALL	2013	108-TOUR	67,500	0
147314	VIDHAN EXPENSES	CHIEF MINISTER, PUNJAB,	MINISTERS,PUNJAB CIVIL				
147315	SABHA CHANDIGARH	CHANDIGARH	SECRETARIAT,				

147316

147317

147318

TOTAL (MH)
4,67,500

4,67,500

0

147319

147320

147321

147322

TOTAL (DDO)
4,67,500

4,67,500

0

147323

147324

147325

SPECIAL PRINCIPAL SECRETARY TO

2013

800-OTHER

8,00,00,000

0

147326

THE CHIEF
EXPENDITURE

147327

	MINISTER, PUNJAB, CHANDIGARH				
147328					
147329		***** -----		-----	-----
147330		TOTAL (MH) 8,00,00,000		8,00,00,000	0
147331					
147332					
147333		***** -----		-----	-----
147334		TOTAL (DDO) 8,00,00,000		8,00,00,000	0
147335					
147336					
147337	UNDER SECRETARY ACCOUNTS 2,45,21,329	2013	101-SALARY OF	2,24,95,329	20,26,000
147338	GAD,PUNJAB CIVIL SECRETARIAT AND		MINISTERS		
147339			DEPUTY		
147340			MINISTERS		
147341					
147342			105-DISCRETIONA 32,00,000	32,00,000	0
147343			RY GRANT BY		
147344			MINISTERS		
147345					
147346			108-TOUR 1,33,47,068	1,08,44,100	25,02,968
147347					

EXPENSES

147348

147349

147350

147351

147352

147353

147354

147355

147356

147357

147358

147359

147360

147361

147362

147363

147364

147365

147366

147367

147368

147369

147370

147371

TOTAL (MH)
4,10,68,397

3,65,39,429

45,28,968

TOTAL (DDO)
4,10,68,397

3,65,39,429

45,28,968

TOTAL (CCO)
14,44,64,141

13,69,01,854

75,62,287

SECRETARY, PUNJAB
7,00,000

ADDITIONAL SECRETARY, PUNJAB

2011

101-LEGISLATIVE

7,00,000

0

LEGISLATIVE ASSEMBLY,
ASSEMBLY

VIDHAN SABHA, HOSHIARPUR

GOVERNMENT OF PUNJAB
2457

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUNJAB,
CHANDIGARH

147372

147373

147374

147375

147376

147377

PUNJAB
2,01,825

SECRETARY, PUNJAB

ADDITIONAL SECRETARY, PUNJAB

2235

200-OTHER

2,01,825

0

147378

VIDHAN
PROGRAMMES

LEGISLATIVE ASSEMBLY,

VIDHAN SABHA, HOSHIARPUR

147379

SABHA
CHANDIGARH

PUNJAB,

147380

147381

147382

147383

147384

147385

147386

147387

147388

147389

147390

147391

147392

147393

TOTAL (MH)
7,00,000

7,00,000

0

TOTAL (MH)
2,01,825

2,01,825

0

TOTAL (DD0)
9,01,825

9,01,825

0

ADDITONAL SECRETARY, ADDITIONAL
10,96,200

2011

101-LEGISLATIVE

10,96,200

0

SECRETARY, PUNJAB VIDHAN SABHA,
ASSEMBLY

CHANDIGARH

147394		TOTAL (MH) 10,96,200		10,96,200	0
147395					
147396					
147397		2013 75,000	101-SALARY OF	75,000	0
147398			MINISTERS AND		
147399			DEPUTY		
147400			MINISTERS		
147401					
147402		***** -----		-----	
147403		TOTAL (MH) 75,000		75,000	0
147404					
147405					
147406		***** -----		-----	
147407		TOTAL (DDO) 11,71,200		11,71,200	0
147408					
147409					
147410	ADDL. SECY., ADDL.	2011	101-LEGISLATIVE	7,50,000	0
147411	SECY., PB.VIDHAN SABHA, CHD ASSEMBLY				
147412					
147413		***** -----		-----	
147414		TOTAL (MH) 7,50,000		7,50,000	0

147415

147416

147417

147418

147419

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147421

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147423

147424

147425

147426

147427

147428

147429

147430

147431

147432

147433

147434

147435

147436

147437

147438

147439

TOTAL (DDO) 7,50,000 0
7,50,000

DEPUTY SECRETARY 2052 092-OTHER 2,78,143 0
2,78,143

(ADMN.), FINANCIAL COMMISSIONER,
OFFICES

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

PUNJAB,
CHANDIGARH

TOTAL (MH) 2,78,143 0
2,78,143

TOTAL (DDO) 2,78,143 0
2,78,143

147440

147441	PUNJAB 2,838	SECRETARY, PUNJAB	DEPUTY SECRETARY, PUNJAB VIDHAN	2235	200-OTHER	2,838	0
147442	VIDHAN PROGRAMMES	LEGISLATIVE ASSEMBLY,	SABHA, ROPAR				
147443	SABHA CHANDIGARH	PUNJAB,					

147444

147445				***** -----		-----	
147446				TOTAL (MH) 2,838		2,838	0

147447

147448

147449		***** -----				-----	
147450		TOTAL (DDO) 2,838				2,838	0

147451

147452

147453		DEPUTY SECRETARY, PUNJAB VIDHAN	2011	101-LEGISLATIVE	35,58,315	1,32,316
147454		SABHA ,CHANDIGARH ASSEMBLY				

147455

147456				103-LEGISLATIVE 29,05,40,434	24,95,17,910	4,10,22,524
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147457

SECRETARIAT

147458

147459	***** -----	-----	-----
147460	TOTAL (MH) 29, 42, 31, 065	25, 30, 76, 225	4, 11, 54, 840

147461

147462

147463		2235	200-OTHER	1,81,03,132	4,77,842
		1,85,80,974			

147464			PROGRAMMES		
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147465

147466		*****		-----	-----

147467		TOTAL (MH)		1,81,03,132	4,77,842
		1,85,80,974			

147468

147469

147470		*****		-----	-----

147471		TOTAL (DDO)		27,11,79,357	4,16,32,682
		31,28,12,039			

147472

147473

147474	DEPUTY SECRETARY,PUNJAB VIDHAN	2235	200-OTHER	2,04,900	0
	2,04,900				

147475	SABHA, CHANDIGARH				
	PROGRAMMES				

147476

147477		*****		-----	-----

147478		TOTAL (MH)		2,04,900	0
		2,04,900			

147479

147480

147481		*****		-----	-----

147482		TOTAL (DDO)		2,04,900	0
		2,04,900			

147485	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
147486							
147487							
147488	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
147489	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
147490	-----	-----	-----	-----	-----	-----	-----
147491							
147492							
147493	PUNJAB 1,49,750	SECRETARY, PUNJAB	DEPUTY SECRETARY,PUNJAB VIDHAN	2235	200-OTHER	0	1,49,750
147494	VIDHAN PROGRAMMES	LEGISLATIVE ASSEMBLY,	SABHA, FARIDKOT				
147495	SABHA CHANDIGARH	PUNJAB,					
147496							
147497				*****	-----		
147498				TOTAL (MH) 1,49,750	0 1,49,750		
147499							
147500							
147501	*****			-----			
147502	TOTAL (DDO) 1,49,750			0 1,49,750			
147503							
147504							
147505	DY.SPEAKER. , PB.VIDHAN 33,94,807			2011	101-LEGISLATIVE	32,84,807	1,10,000
147506	SABHA, , CHANDIGARH ASSEMBLY						
147507							
147508				*****	-----		

147509		TOTAL (MH) 33,94,807		32,84,807	1,10,000
147510					
147511					
147512	***** -----				
147513	TOTAL (DDO) 33,94,807			32,84,807	1,10,000
147514					
147515					
147516	SPEAKER, PB.VIDHAN 20,86,939	2011	101-LEGISLATIVE	19,32,592	1,54,347
147517	SABHA, , CHNDIGARH ASSEMBLY				
147518					
147519		***** -----			
147520		TOTAL (MH) 20,86,939		19,32,592	1,54,347
147521					
147522					
147523	***** -----				
147524	TOTAL (DDO) 20,86,939			19,32,592	1,54,347
147525					
147526					
147527	UNDER SECRETARY TO, GOVERNMENT OF 54,85,98,432	2052	099-BOARD OF	47,79,83,761	7,06,14,671
147528	PUNJAB (ACCOUNTS), CHANDIGARH REVENUE				
147529					
147530		***** -----			
147531		TOTAL (MH) 54,85,98,432		47,79,83,761	7,06,14,671

147532

147533

147534			2235 8,96,045	200-OTHER		7,17,236	1,78,809
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147535				PROGRAMMES			
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147536

147537			***** -----			-----	-----
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147538			TOTAL (MH) 8,96,045			7,17,236	1,78,809
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147539

147540

147541			***** -----			-----	-----
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147542			TOTAL (DDO) 54,94,94,477			47,87,00,997	7,07,93,480
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147543							
147544		GOVERNMENT OF PUNJAB	2460				Page

147545		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
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147546

147547

147548	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
147549	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

147550	----- -----	-----	-----	-----	-----	-----	-----
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147551

147552

147553	PUNJAB 16,05,22,431	SECRETARY, PUNJAB	UNDER SECRETARY,PUNJAB VIDHAN	2011	101-LEGISLATIVE	12,62,11,948	3,43,10,483
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147554	VIDHAN ASSEMBLY	LEGISLATIVE ASSEMBLY,	SABHA, CHD				
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147555	SABHA CHANDIGARH	PUNJAB,					
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147556

147557

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147561

147562

147563

147564

147565

147566

147567

147568

147569

147570

147571

147572

147573

147574

147575

147576

147577

147578

TOTAL (MH)
16,05,22,431

12,62,11,948

3,43,10,483

2075
2,50,000

800-OTHER

2,50,000

0

EXPENDITURE

TOTAL (MH)
2,50,000

2,50,000

0

TOTAL (DD0)
16,07,72,431

12,64,61,948

3,43,10,483

TOTAL (CC0)
1,03,20,19,349

88,48,68,607

14,71,50,742

TOTAL (DEPT)
1,17,64,83,490

1,02,17,70,461

15,47,13,029

147579						
147580	RAJ BHAWAN, PRINCIPAL SECRETARY TO 3,47,42,187	PRINCIPAL SECRETARY TO	2012	090-SECRETARIAT	3,02,55,498	44,86,689
147581	PUNJAB GOVERNOR, PUNJAB, PUNJAB GOVERNOR, CHANDIGARH					
147582	RAJ BHAWAN, CHANDIGARH					
147583						
147584				101-EMOLUMENTS 39,90,377	36,40,377	3,50,000
147585				AND ALLOWANCES		
147586				OF THE		
147587				GOVERNOR/ADMINI		
147588				STRATOR OF		
147589				UNION		
147590				TERRITORIES		
147591						
147592				102-DISCRETIONA 4,96,27,670	1,91,98,270	3,04,29,400
147593				RY GRANTS		
147594						
147595				103-HOUSEHOLD 3,40,36,405	2,93,58,884	46,77,521
147596				ESTABLISHMENT		

147597

147598

104-SUMPTUARY
8,47,9597,16,5591,31,400

147599

ALLOWANCES

147600

147601

105-MEDICAL
72,03,09759,43,32212,59,775

147602

FACILITIES

147603

147604

GOVERNMENT OF PUNJAB
2461Page

147605

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

147606

147607

147608

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

147609

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

147610

147611

147612

RAJ BHAWAN, PRINCIPAL SECRETARY TO PRINCIPAL SECRETARY TO 2012 107-EXPENDITURE 3,44,646 2,12,797
5,57,443

147613

PUNJAB GOVERNOR, PUNJAB, PUNJAB GOVERNOR,CHANDIGARH FROM
CONTRACT

147614

RAJ BHAWAN, CHANDIGARH
ALLOWANCE

147615

147616

108-TOUR
6,75,4415,91,95683,485

147617

EXPENSES

147618						
147619			*****			
147620			TOTAL (MH)	9,00,49,512	4,16,31,067	
147621			13,16,80,579			
147622						
147623			*****			
147624			TOTAL (DDO)	9,00,49,512	4,16,31,067	
147625			13,16,80,579			
147626						
147627		SUPRINDENT, SECRETARY TO	2071	115 - LEAVE	2,29,910	0
147628		GOVERNOR, PUNJAB				
147629		ENCASHMENT				
147630						
147631			*****			
147632			TOTAL (MH)	2,29,910	0	
147633			2,29,910			
147634						
147635			*****			
147636			TOTAL (DDO)	2,29,910	0	
147637			2,29,910			
147638						
147639			*****			
147640		TOTAL (CCO)		9,02,79,422	4,16,31,067	
		13,19,10,489				

147641

147642

147643 *****

147644 TOTAL (DEPT) 9,02,79,422 4,16,31,067
13,19,10,489

147645

147646

147647 REHABILITAT FINANCE COMMISSIONER, ADDITIONAL DEPUTY 2053 093-DISTRICT 12,69,835 5,91,521
18,61,356

147648 ION REVENUE & REHABILITATION, COMMISSIONER(G), ADDITIONAL
ESTABLISHMENTS

147649 PUNJAB DEPUTY
COMMISSIONER(G)

147650

147651 *****

147652 TOTAL (MH) 12,69,835 5,91,521
18,61,356

147653

147654

147655 *****

147656 TOTAL (DD0) 12,69,835 5,91,521
18,61,356

147657

147658

147659 ADDITIONAL DEPUTY 2235 200-OTHER 1,63,712 0
1,63,712

147660 COMMISSIONER, GURDASPUR
PROGRAMMES

147661

147662 *****

147666

147667

147668	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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147669	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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147670	----- -----	-----	-----	-----	-----	-----	-----
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147671				TOTAL (MH) 1, 63, 712		1, 63, 712	0
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147672

147673

147674	REHABILITAT -----	FINANCE COMMISSIONER, -----	*****			-----	-----
--------	----------------------	--------------------------------	-------	--	--	-------	-------

147675	ION REHABILITATION,	REVENUE &					
--------	------------------------	-----------	--	--	--	--	--

147676		PUNJAB					
--------	--	--------	--	--	--	--	--

147677

147678			TOTAL (DDO) 1, 63, 712			1, 63, 712	0
--------	--	--	---------------------------	--	--	------------	---

147679

147680

147681			DEPUTY COMMISSIONER, DC OFFICE, 76, 273	2235	200-OTHER	76, 273	0
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147682			SANGRUR PROGRAMMES				
--------	--	--	-----------------------	--	--	--	--

147683

147684				***** -----		-----	-----
--------	--	--	--	----------------	--	-------	-------

147685				TOTAL (MH) 2, 39, 985		2, 39, 985	0
--------	--	--	--	--------------------------	--	------------	---

147686

147687

147688			***** -----			-----	-----
--------	--	--	----------------	--	--	-------	-------

147689	TOTAL (DD0) 2,39,985			2,39,985	0
147690					
147691					
147692	DEPUTY COMMISSIONER, DEPUTY 3,09,936	2071	101-SUPERANNUAT	3,09,936	0
147693	COMMISSIONER AND		ION		
147694			RETIREMENT		
147695			ALLOWANCES		
147696					
147697			115-LEAVE 38,74,940	31,64,540	7,10,400
147698			ENCASHMENT		
147699			BENEFITS		
147700					
147701		***** -----	-----		
147702		TOTAL (MH) 41,84,876		34,74,476	7,10,400
147703					
147704					
147705		2235 10,000	104-DEPOSIT	10,000	0
147706			LINKED		
147707			INSURANCE		
147708					

SCHEME - GOVERNME

NT
PROVIDENT

FUND

200-OTHER
20,55,443

20,55,443

0

PROGRAMMES

* * * * *

TOTAL (MH)
20,65,443

20,65,443

0

TOTAL (DDO)
62,50,319

55, 39, 919

7,10,400

GOVERNMENT OF PUNJAB
2463

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

.....

.....

147731	REHABILITAT	FINANCE	COMMISSIONER,	DEPUTY COMMISSIONER, GURDASPUR	2075	800-OTHER	7,60,2697,02,667
147732	ION	REVENUE & REHABILITATION,					
147733		PUNJAB					
147734							
147735					*****	-----	-----

147736					TOTAL (MH)		
					14,62,936	7,60,269	7,02,667
147737							
147738							
147739					2245	101-GRATUITOUS	
					6,51,85,415	6,51,85,415	0
147740							
					RELIEF		
147741							
147742						102-MANAGEMENT	
						36,363	036,363
147743						OF	
						NATURAL	
147744							
					DISASTERS,		
147745							
					CONTINGENCY		
147746						PLANS	
						IN	
147747						DISASTER	
						PRONE	
147748							
					AREAS		

147749

147750

111-EX-GRATIA
6,26,00,000

6,13,50,000

12,50,000

147751

PAYMENTS
TO

147752

BEREAVED

147753

FAMILIES

147754

147755

113-ASSISTANCE
7,64,000

7,64,000

0

147756

FOR

147757

REPAIRS/RECONST

147758

RUCTION
OF

147759

HOUSES

147760

147761

117-ASSISTANCE
90,000

90,000

0

147762

TO FARMERS
FOR

147763

PURCHASE
OF

147764

LIVE
STOCK

147765

147766

800-OTHER
7,96,71,063

7,96,71,063

0

147767

EXPENDITURE

147768

147769

147770

TOTAL (MH)
20,83,46,841

20,70,60,478

12,86,363

147771

147772

147773

147774

TOTAL (DDO)
20,98,09,777

20,78,20,747

19,89,030

147775

147776

147777

DEPUTY COMMISSIONER, MALERKOTLA
2,72,483

2053

093-DISTRICT

0

2,72,483

147778

ESTABLISHMENTS

147779

147780

147781

TOTAL (MH)
2,72,483

0

2,72,483

147782

147783

147784

GOVERNMENT OF PUNJAB
2464

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147785

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

147786

147787

147788	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
147789	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
147790	----- -----			-----	-----	-----	-----
147791							
147792	REHABILITAT 1,098	FINANCE COMMISSIONER,	DEPUTY COMMISSIONER,MALERKOTLA	2235	200-OTHER	1,098	0
147793	ION PROGRAMMES	REVENUE & REHABILITATION,					
147794		PUNJAB					
147795							
147796				***** -----		-----	-----
147797				TOTAL (MH) 2,73,581		1,098	2,72,483
147798							
147799							
147800			***** -----			-----	-----
147801			TOTAL (DDO) 2,73,581			1,098	2,72,483
147802							
147803							
147804			DEPUTY COMMISSIONER,MANSA 6,99,24,713	2056	101-JAILS	6,20,69,297	78,55,416
147805				***** -----		-----	-----
147806				TOTAL (MH) 6,99,24,713		6,20,69,297	78,55,416
147807							
147808							
147809			***** -----			-----	-----
147810			TOTAL (DDO) 6,99,24,713			6,20,69,297	78,55,416

147811

147812

147813	DEPUTY COMMISSIONER, MUKATSAR 4,00,000	2075	800-OTHER	2,85,977	1,14,023
--------	---	------	-----------	----------	----------

147814			EXPENDITURE		
--------	--	--	-------------	--	--

147815

147816		*****		-----	-----
--------	--	-------	--	-------	-------

147817		TOTAL (MH) 4,00,000		2,85,977	1,14,023
--------	--	------------------------	--	----------	----------

147818

147819

147820		2235 1,91,744	200-OTHER	0	1,91,744
--------	--	------------------	-----------	---	----------

147821			PROGRAMMES		
--------	--	--	------------	--	--

147822

147823		*****		-----	-----
--------	--	-------	--	-------	-------

147824		TOTAL (MH) 1,91,744		0	1,91,744
--------	--	------------------------	--	---	----------

147825

147826

147827	*****			-----	-----
--------	-------	--	--	-------	-------

147828	TOTAL (DDO) 5,91,744			2,85,977	3,05,767
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147829

147830

147831	DEPUTY COMMISSIONER, NAWANSHAHAR 35,978	2235	200-OTHER	0	35,978
--------	--	------	-----------	---	--------

147832			PROGRAMMES		
--------	--	--	------------	--	--

147833

147834

147835

147836

147837

147838

147839

147840

147841

147842

147843

147844

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147846

147847

147848

147849

147850

147851

147852

147853

147854

147855

147856

147857

TOTAL (MH)
35,978

0

35,978

TOTAL (DDO)
35,978

0

35,978

DISTRICT REVENUE
38,42,156

2029

103-LAND

36,09,176

2,32,980

GOVERNMENT OF PUNJAB
2465

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

OFFICER, FATEHGARH SAHIB
RECORDS

TOTAL (MH)
38,42,156

36,09,176

2,32,980

REHABILITAT FINANCE COMMISSIONER,

DISTRICT REVENUE

2235

200-OTHER

52,537

0

	52,537					
147858	ION PROGRAMMES	REVENUE & REHABILITATION, OFFICER, FATEHGARH SAHIB				
147859		PUNJAB				
147860						
147861			*****			
147862			TOTAL (MH)	52,537		0
147863			52,537			
147864						
147865			*****			
147866			TOTAL (DDO)	36,61,713	2,32,980	
147867			38,94,693			
147868						
147869		DISTRICT REVENUE OFFICER, FOR	2053	093-DISTRICT	13,46,254	0
147870		13,46,254				
147871		DEPUTY COMMISSIONER ESTABLISHMENTS				
147872			*****			
147873			TOTAL (MH)	13,46,254		0
147874			13,46,254			
147875						
147876			*****			
147877			TOTAL (DDO)	13,46,254		0
147878			13,46,254			
147879						
147880		DISTT.REVENUE OFFICER FOR	2053	093-DISTRICT	7,09,19,313	69,49,922
		7,78,69,235				

147881	D.C. JALL., DISTT. REVENUE OFFICER ESTABLISHMENTS			
147882	FOR D.C. JALLANDHAR			
147883				
147884		***** -----	-----	-----
147885		TOTAL (MH) 7,78,69,235	7,09,19,313	69,49,922
147886				
147887				
147888		***** -----	-----	-----
147889		TOTAL (DDO) 7,78,69,235	7,09,19,313	69,49,922
147890				
147891				
147892	SUB DIVISIONAL MAGISTRATE, BATALA 2030 2,54,382	102-EXPENSES ON	1,40,982	1,13,400
147893		SALE OF STAMPS		
147894				
147895		***** -----	-----	-----
147896		TOTAL (MH) 2,54,382	1,40,982	1,13,400
147897				
147898				
147899		2053 093-DISTRICT 1,30,46,200	1,14,67,042	15,79,158
147900		ESTABLISHMENTS		
147901				
147902		***** -----	-----	-----

147903
147904

GOVERNMENT OF PUNJAB
2466

Page

147905 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

147906

147907

147908	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
147909	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

147910 -----

147911				TOTAL (MH) 1,30,46,200		1,14,67,042	15,79,158
--------	--	--	--	---------------------------	--	-------------	-----------

147912

147913

147914	REHABILITAT 2,95,73,000	FINANCE COMMISSIONER,	SUB DIVISIONAL MAGISTRATE,BATALA	2235	200-OTHER	2,41,92,000	53,81,000
147915	ION PROGRAMMES	REVENUE & REHABILITATION,					

147916 PUNJAB

147917

147918				***** -----		-----	-----
--------	--	--	--	----------------	--	-------	-------

147919				TOTAL (MH) 4,26,19,200		3,56,59,042	69,60,158
--------	--	--	--	---------------------------	--	-------------	-----------

147920

147921

147922		***** -----				-----	-----
--------	--	----------------	--	--	--	-------	-------

147923			TOTAL (DDO) 4,28,73,582			3,58,00,024	70,73,558
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147924

147925

147926			SUB DIVISIONAL MAGISTRATE, MAUR	2053	093-DISTRICT	74,90,929	15,25,749
--------	--	--	---------------------------------	------	--------------	-----------	-----------

			90,16,678				
147927				ESTABLISHMENTS			
147928							
147929				*****			

147930				TOTAL (MH)		74,90,929	15,25,749
				90,16,678			
147931							
147932							
147933				*****			

147934				TOTAL (DDO)		74,90,929	15,25,749
				90,16,678			
147935							
147936							
147937				SUB DIVISIONAL MAGISTRATE, PATTI	2235	200-OTHER	
				1,73,84,000		1,58,26,000	15,58,000
147938							
				PROGRAMMES			
147939							
147940				*****			

147941				TOTAL (MH)		1,58,26,000	15,58,000
				1,73,84,000			
147942							
147943							
147944				*****			

147945				TOTAL (DDO)		1,58,26,000	15,58,000
				1,73,84,000			
147946							
147947							
147948				SUB DIVISIONAL OFFICER	2053	093-DISTRICT	
				79,42,558		70,90,957	8,51,601

147949	(C), KAPURTHALA ESTABLISHMENTS					
147950						
147951			*****	-----		
147952			TOTAL (MH) 79,42,558		70,90,957	8,51,601
147953						
147954						
147955			2071 8,93,170	115-LEAVE	8,93,170	0
147956						
147957						
147958						
147959			*****	-----		
147960			TOTAL (MH) 8,93,170		8,93,170	0
147961						
147962						
147963						
147964	GOVERNMENT OF PUNJAB 2467					Page
147965	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
147966						
147967						
147968	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
147969	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
147970	----- -----	-----	-----	-----	-----	-----
147971	REHABILITAT 19,39,980	FINANCE COMMISSIONER,	SUB DIVISIONAL OFFICER	2235	200-OTHER	17,23,980 2,16,000

147972	ION PROGRAMMES	REVENUE & REHABILITATION, (C), KAPURTHALA				
147973		PUNJAB				
147974						
147975			*****			
147976			TOTAL (MH)	17,23,980	2,16,000	
147977			19,39,980			
147978						
147979			*****			
147980			TOTAL (DDO)	97,08,107	10,67,601	
147981			1,07,75,708			
147982						
147983		SUB DIVISIONAL OFFICER (C), SUB	2053	093-DISTRICT	2,42,92,020	31,35,717
147984		2,74,27,737				
147985		DIVISIONAL OFFICER (C)				
147986		ESTABLISHMENTS				
147987						
147988						
147989			*****			
147990			TOTAL (MH)	2,90,03,520	83,01,717	
147991			3,73,05,237			
147992						
147993			2235	200-OTHER	2,41,28,192	37,49,000
			2,78,77,192			

147994				PROGRAMMES		
147995						
147996			*****			
147997			TOTAL (MH)		2,41,28,192	37,49,000
147998			2,78,77,192			
147999						
148000			*****			
148001			TOTAL (DDO)		5,31,31,712	1,20,50,717
148002			6,51,82,429			
148003						
148004		SUB DIVISIONAL OFFICER	2053	093-DISTRICT	74,19,414	8,47,736
148005		(C),SULTANPUR LODHI				
148006		ESTABLISHMENTS				
148007			*****			
148008			TOTAL (MH)		74,19,414	8,47,736
148009			82,67,150			
148010						
148011			2235	200-OTHER	8,72,000	2,70,000
148012			11,42,000			
148013				PROGRAMMES		
148014			*****			

148015

TOTAL (MH)
11,42,000

8,72,000

2,70,000

148016

148017

148018

148019

TOTAL (DDO)
94,09,150

82,91,414

11,17,736

148020

148021

148022

SUB DIVISIONAL
3,35,037

2235

200-OTHER

3,35,037

0

148023

148024

GOVERNMENT OF PUNJAB
2468

Page

148025

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

148026

148027

148028

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

148029

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

148030

148031

OFFICER(C),AMRITSAR II
PROGRAMMES

148032

148033

148034

TOTAL (MH)
3,35,037

3,35,037

0

148035

148036

148037

148038

TOTAL (DDO)
3,35,037

3,35,037

0

148039

148040

148041 REHABILITAT FINANCE COMMISSIONER, TEHSILDAR,, ZIRA 2053 093-DISTRICT 1,72,69,461 19,46,984
1,92,16,445

148042 ION REVENUE & REHABILITATION,
ESTABLISHMENTS

148043 PUNJAB

148044

148045 800-OTHER 57,43,500 11,01,000
68,44,500

148046 EXPENDITURE

148047

148048 *****

148049 TOTAL (MH) 2,30,12,961 30,47,984
2,60,60,945

148050

148051

148052 *****

148053 TOTAL (DD0) 2,30,12,961 30,47,984
2,60,60,945

148054

148055

148056 TEHSILDAR, ABOHAR 2053 093-DISTRICT 1,18,80,075 11,49,960
1,30,30,035

148057 ESTABLISHMENTS

148058

148059 800-OTHER 19,74,190 3,86,639
23,60,829

148060 EXPENDITURE

148061

148062

148063

148064

148065

148066

148067

148068

148069

148070

148071

148072

148073

148074

148075

148076

148077

148078

148079

148080

148081

148082

TOTAL (MH)
1,53,90,864

1,38,54,265

15,36,599

TOTAL (DD0)
1,53,90,864

1,38,54,265

15,36,599

TEHSILDAR, JAGRAON, TEHSILDAR, JAGR 2053 093-DISTRICT

1,55,40,471

26,10,271

AON
ESTABLISHMENTS

800-OTHER
65,12,550

53,55,050

11,57,500

EXPENDITURE

TOTAL (MH)
2,46,63,292

2,08,95,521

37,67,771

TOTAL (DD0)
2,46,63,292

2,08,95,521

37,67,771

148085

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

148086

148087

148088	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
148089	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

148090

148091

148092	REHABILITAT 77,71,122	FINANCE COMMISSIONER,	TEHSILDAR,KHADUR SAHIB	2053	093-DISTRICT	71,96,278	5,74,844
148093	ION ESTABLISHMENTS	REVENUE & REHABILITATION,					

148094

PUNJAB

148095

148096					800-OTHER 34,63,500	31,80,000	2,83,500
--------	--	--	--	--	------------------------	-----------	----------

148097

EXPENDITURE

148098

148099

148100				TOTAL (MH) 3,58,97,914		3,12,71,799	46,26,115
--------	--	--	--	---------------------------	--	-------------	-----------

148101

148102

148103

148104			TOTAL (DDO) 3,58,97,914			3,12,71,799	46,26,115
--------	--	--	----------------------------	--	--	-------------	-----------

148105

148106

148107	TEHSILDAR, LDH.WEST, TEHSILDAR, LDH 2053	093-DISTRICT	2,23,42,484	15,25,677
148108	.WEST ESTABLISHMENTS			
148109				
148110		800-OTHER 61,97,330	50,79,193	11,18,137
148111		EXPENDITURE		
148112				
148113		***** -----	-----	-----
148114		TOTAL (MH) 3,00,65,491	2,74,21,677	26,43,814
148115				
148116				
148117		***** -----	-----	-----
148118		TOTAL (DDO) 3,00,65,491	2,74,21,677	26,43,814
148119				
148120				
148121	TEHSILDAR, MAUR 2029	103-LAND	61,60,794	6,34,737
148122		RECORDS		
148123				
148124		***** -----	-----	-----
148125		TOTAL (MH) 67,95,531	61,60,794	6,34,737
148126				
148127				
148128		2053 093-DISTRICT	95,65,465	17,10,750

	1,12,76,215					
148129	ESTABLISHMENTS					
148130						
148131			800-OTHER 35,49,000		20,95,500	14,53,500
148132	EXPENDITURE					
148133						
148134			***** -----	-----		-----
148135			TOTAL (MH) 1,48,25,215		1,16,60,965	31,64,250
148136						
148137						
148138	***** -----				-----	-----
148139	TOTAL (DDO) 2,16,20,746				1,78,21,759	37,98,987
148140						
148141						
148142	TEHSILDAR, PATTI 1,32,21,695		2053	093-DISTRICT	1,20,59,656	11,62,039
148143						
148144	GOVERNMENT OF PUNJAB 2470					Page
148145	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
148146						
148147						
148148	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
148149	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
148150	----- -----	-----	-----	-----	-----	-----

148151	ESTABLISHMENTS			
148152				
148153	REHABILITAT	FINANCE COMMISSIONER,	TEHSILDAR, PATTI	2053
	92,66,170			800-OTHER
				88,75,320
				3,90,850
148154	ION	REVENUE & REHABILITATION,		
	EXPENDITURE			
148155		PUNJAB		
148156				
148157	*****			

148158	TOTAL (MH)			
	2,24,87,865			
148159				
148160				
148161	2071		101-SUPERANNUAT	4,10,335
	4,78,293			67,958
148162			ION	
			AND	
148163			RETIREMENT	
148164			ALLOWANCES	
148165				
148166			115-LEAVE	10,47,475
			18,11,049	7,63,574
148167			ENCASHMENT	
148168			BENEFITS	
148169				
148170	*****			

148171			TOTAL (MH) 22,89,342		14,57,810	8,31,532
148172						
148173						
148174			***** -----		-----	-----
148175			TOTAL (DDO) 2,47,77,207		2,23,92,786	23,84,421
148176						
148177						
148178		TEHSILDAR, TARAN TARAN 1,69,73,174	2053	093-DISTRICT	1,56,43,647	13,29,527
148179				ESTABLISHMENTS		
148180						
148181				800-OTHER 85,20,500	76,59,000	8,61,500
148182				EXPENDITURE		
148183						
148184			***** -----		-----	-----
148185			TOTAL (MH) 2,54,93,674		2,33,02,647	21,91,027
148186						
148187						
148188			***** -----		-----	-----
148189			TOTAL (DDO) 2,54,93,674		2,33,02,647	21,91,027
148190						
148191						
148192		TEHSILDAR, TEHSILDAR 1,04,08,941	2053	093-DISTRICT	93,25,120	10,83,821

148193

ESTABLISHMENTS

148194

148195

800-OTHER
35,85,036

32,85,488

2,99,548

148196

EXPENDITURE

148197

148198

148199

TOTAL (MH)
1,39,93,977

1,26,10,608

13,83,369

148200

148201

148202

148203

148204

GOVERNMENT OF PUNJAB
2471

Page

148205

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

148206

148207

148208

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

148209

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

148210

148211

TOTAL (DDO)
1,39,93,977

1,26,10,608

13,83,369

148212

148213

148214

REHABILITAT
25,81,200

FINANCE COMMISSIONER,

THE CIVIL SURGEON, THE CIVIL

2071

115-LEAVE

21,08,000

4,73,200

148215

ION
ENCASHMENT

REVENUE & REHABILITATION, SURGEON

148216	PUNJAB BENEFITS						
148217							
148218				*****		-----	-----

148219				TOTAL (MH)		1,47,18,608	18,56,569
				1,65,75,177			
148220							
148221							
148222				*****		-----	-----

148223				TOTAL (DDO)		1,47,18,608	18,56,569
				1,65,75,177			
148224							
148225							
148226				*****		-----	-----

148227				TOTAL (CCO)		65,75,33,863	6,54,22,374
				72,29,56,237			
148228							
148229							
148230				*****		-----	-----

148231				TOTAL (DEPT)		65,75,33,863	6,54,22,374
				72,29,56,237			
148232							
148233							
148234	RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,DEPUTY	2235	200-OTHER	28,65,504	3,12,268
	31,77,772						
148235	RESETTLEMEN	RESETTLEMENT, PUNJAB	COMMISSIONER				
	PROGRAMMES						
148236	T						
148237							
148238					800-OTHER	0	3,80,12,000
					3,80,12,000		
148239					EXPENDITURE		

148240

148241

148242

148243

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148246

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148250

148251

148252

148253

148254

148255

148256

148257

TOTAL (MH) 28,65,504 3,83,24,268
4,11,89,772

2245 101-GRATUITOUS 10,46,100 8,58,000
19,04,100

RELIEF

102-MANAGEMENT 36,363 0
36,363

OF
NATURAL

DISASTERS,

CONTINGENCY

PLANS
IN

DISASTER
PRONE

AREAS

111-EX-GRATIA 11,44,50,000 41,25,000
11,85,75,000

PAYMENTS

					TO		
148258					BEREAVED		
148259					FAMILIES		
148260							
148261					113-ASSISTANCE 18,50,700	17,32,700	1,18,000
148262					FOR		
148263							
148264			GOVERNMENT OF PUNJAB 2472				Page
148265			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
148266							
148267							
148268	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
148269	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
148270	----- -----	-----	-----	-----	-----	-----	-----
148271					REPAIRS/RECONST		
148272					RUCTION OF		
148273					HOUSES		
148274							
148275				***** -----		-----	-----
148276				TOTAL (MH) 12,23,66,163		11,72,65,163	51,01,000

148277

148278

148279

148280

TOTAL (DD0) 12,01,30,667 4,34,25,268
16,35,55,935

148281

148282

148283 RELIEF AND SECRETARY, RELIEF AND DEPUTY COMMISSIONER,DEPUTY 2047 103-PROMOTION 7,20,460 0
7,20,460

148284 RESETTLEMEN RESETTLEMENT, PUNJAB COMMISSIONER, OF
SMALL

148285 T
SAVINGS

148286

148287

148288

TOTAL (MH) 7,20,460 0
7,20,460

148289

148290

148291 2245 101-GRATUITOUS 1,20,66,902 17,21,472
1,37,88,374

148292

RELIEF

148293

148294 111-EX-GRATIA 1,03,00,000 49,00,000
1,52,00,000

148295

PAYMENTS
TO

148296

BEREAVED

148297

FAMILIES

148298

148299

113-ASSISTANCE
1,00,3001,00,3000

148300

FOR

148301

REPAIRS/RECONST

148302

RUCTION
OF

148303

HOUSES

148304

148305

800-OTHER
16,50016,5000

148306

EXPENDITURE

148307

148308

*****-----

148309

TOTAL (MH)
2,91,05,1742,24,83,70266,21,472

148310

148311

148312

*****-----

148313

TOTAL (DDO)
2,98,25,6342,32,04,16266,21,472

148314

148315

148316

DEPUTY COMMISSIONER, FATEHGARH
36,3642245102-MANAGEMENT36,3640

148317

SAHIB
NATURALOF

148318

DISASTERS,

148319

CONTINGENCY

148320

PLANS
IN

148321

DISASTER
PRONE

148322

AREAS

148323

148324

GOVERNMENT OF PUNJAB
2473

Page

148325

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

148326

148327

148328

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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148329

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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148330

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148331

148332

RELIEF AND 1,84,00,000	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER, FATEHGARH	2245	111-EX-GRATIA	1,66,00,000	18,00,000
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148333

RESETTLEMEN TO	RESETTLEMENT, PUNJAB	SAHIB		PAYMENTS
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148334

T
BEREAVED

148335

FAMILIES

148336

148337

113-ASSISTANCE 97,200	97,200	0
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148338				FOR		
148339				REPAIRS/RECONST		
148340				RUCTION OF		
148341				HOUSES		
148342						
148343				117-ASSISTANCE 33,000	33,000	0
148344				TO FARMERS FOR		
148345				PURCHASE OF		
148346				LIVE STOCK		
148347						
148348			***** -----		-----	-----
148349			TOTAL (MH) 1,85,66,564		1,67,66,564	18,00,000
148350						
148351						
148352			***** -----		-----	-----
148353			TOTAL (DDO) 1,85,66,564		1,67,66,564	18,00,000
148354						
148355						
148356	DEPUTY COMMISSIONER, FEROZEPUR 2,65,118	2245		101-GRATUITOUS	1,91,993	73,125
148357						

		RELIEF		
148358				
148359		111-EX-GRATIA 5,30,00,000	5,30,00,000	0
148360		PAYMENTS TO		
148361		BEREAVED		
148362		FAMILIES		
148363				
148364		113-ASSISTANCE 95,100	95,100	0
148365		FOR		
148366		REPAIRS/RECONST		
148367		RUCTION OF		
148368		HOUSES		
148369				
148370		800-OTHER 1,37,032	1,24,657	12,375
148371		EXPENDITURE		
148372				
148373		***** -----	-----	
148374		TOTAL (MH)	5,34,11,750	85,500

5, 34, 97, 250

148375

148376

148377

148378

TOTAL (DD0)	5, 34, 11, 750	85, 500
5, 34, 97, 250		

148379

148380

148381

DEPUTY COMMISSIONER, HOSHIARPUR	2245	101-GRATUITOUS	0	22,950
22,950				

148382

RELIEF

148383

148384	GOVERNMENT OF PUNJAB 2474	Page
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148385 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

148386

148387

148388	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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148389	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

148390 -----

148391

148392	RELIEF AND SECRETARY, RELIEF AND 4,97,00,000	DEPUTY COMMISSIONER, HOSHIARPUR	2245	111-EX-GRATIA	4,97,00,000	0
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148393	RESETTLEMEN RESETTLEMENT, PUNJAB TO	PAYMENTS
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148394 T
BEREAVED

148395

FAMILIES

148396

148397	113-ASSISTANCE	8,400	8,06,100
	8,14,500		

148398				FOR		
148399				REPAIRS/RECONST		
148400				RUCTION OF		
148401				HOUSES		
148402						
148403				800-OTHER 28,050	0	28,050
148404				EXPENDITURE		
148405						
148406			***** -----	-----		
148407			TOTAL (MH) 5,05,65,500		4,97,08,400	8,57,100
148408						
148409						
148410			***** -----	-----		
148411			TOTAL (DD0) 5,05,65,500		4,97,08,400	8,57,100
148412						
148413						
148414		DEPUTY COMMISSIONER, JALLANDHAR 15,25,000	2245	101-GRATUITOUS	15,25,000	0
148415				RELIEF		
148416						
148417				111-EX-GRATIA 7,47,50,000	7,47,50,000	0

148418		PAYMENTS TO			
148419		BEREAVED			
148420		FAMILIES			
148421					
148422		122-REPAIRS AND 50,00,000	50,00,000	0	
148423		RESTORATION OF			
148424		DAMAGED			
148425		IRRIGATION AND			
148426		FLOOD CONTROL			
148427		WORKS			
148428					
148429		800-OTHER 18,63,000	18,63,000	0	
148430		EXPENDITURE			
148431					
148432		***** -----	-----		
148433		TOTAL (MH) 8,31,38,000	8,31,38,000	0	

148434

148435

148436

148437

148438

148439

148440

148441

148442

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148444

148445

148446

148447

148448

148449

148450

148451

148452

148453

148454

148455

148456

148457

148458			TOTAL (DDO) 2,77,00,000			2,77,00,000		0	
148459									
148460									
148461	RELIEF AND SECRETARY, RELIEF AND 82,23,42,397	DEPUTY COMMISSIONER, MANSA	2245	101-GRATUITOUS		82,23,42,397		0	
148462	RESETTLEMEN RESETTLEMENT, PUNJAB RELIEF								
148463	T								
148464									
148465				111-EX-GRATIA 1,90,50,000		1,90,50,000		0	
148466				PAYMENTS TO					
148467				BEREAVED					
148468				FAMILIES					
148469									
148470				113-ASSISTANCE 21,64,200		0	21,64,200		
148471				FOR					
148472				REPAIRS/RECONST					
148473				RUCTION OF					
148474				HOUSES					
148475									
148476				800-OTHER 1,81,06,19,981		99,88,11,578	81,18,08,403		

148477				EXPENDITURE		
148478						
148479			*****			
148480			TOTAL (MH)		1,84,02,03,975	81,39,72,603
148481			2,65,41,76,578			
148482						
148483			*****			
148484			TOTAL (DDO)		1,84,02,03,975	81,39,72,603
148485			2,65,41,76,578			
148486						
148487		DEPUTY COMMISSIONER, MOGA	2245	101-GRATUITOUS	14,23,915	0
148488		14,23,915				
148489				RELIEF		
148490				104-SUPPLY OF	25,91,625	0
148491				25,91,625		
148492				FODDER		
148493				111-EX-GRATIA	1,16,50,000	0
148494				1,16,50,000		
148495				PAYMENTS		
				TO		
				BEREAVED		

148496

FAMILIES

148497

148498

113-ASSISTANCE
95,100

95,100

0

148499

FOR

148500

REPAIRS/RECONST

148501

RUCTION
OF

148502

HOUSES

148503

148504

GOVERNMENT OF PUNJAB
2476

Page

148505

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

148506

148507

148508

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

148509

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

148510

148511

148512

148513

TOTAL (MH)
1,57,60,640

1,57,60,640

0

148514

148515

148516

148517			TOTAL (DD0) 1,57,60,640			1,57,60,640	0
148518							
148519							
148520	RELIEF AND 6,30,96,860	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER, MUKTSAR	2245	101-GRATUITOUS	2,00,48,060	4,30,48,800
148521	RESETTLEMEN RELIEF	RESETTLEMENT, PUNJAB					
148522	T						
148523							
148524					111-EX-GRATIA 2,64,00,000	1,70,00,000	94,00,000
148525					PAYMENTS TO		
148526					BEREAVED		
148527					FAMILIES		
148528							
148529					113-ASSISTANCE 1,06,99,700	80,75,200	26,24,500
148530					FOR		
148531					REPAIRS/RECONST		
148532					RUCTION OF		
148533					HOUSES		
148534							
148535					800-OTHER 91,94,820	58,740	91,36,080

148536	EXPENDITURE				
148537					
148538	*****		-----		

148539	TOTAL (MH)		4,51,82,000	6,42,09,380	
	10,93,91,380				
148540					
148541					
148542	*****		-----		

148543	TOTAL (DDO)		4,51,82,000	6,42,09,380	
	10,93,91,380				
148544					
148545					
148546	DEPUTY COMMISSIONER, NAWANSHAHR	2245	111-EX-GRATIA	1,33,00,000	32,50,000
	1,65,50,000				
148547			PAYMENTS TO		
148548			BEREAVED		
148549			FAMILIES		
148550					
148551	*****		-----		

148552	TOTAL (MH)		1,33,00,000	32,50,000	
	1,65,50,000				
148553					
148554					
148555	*****		-----		

148556	TOTAL (DDO)		1,33,00,000	32,50,000	
	1,65,50,000				

148557

148558

148559DEPUTY COMMISSIONER, PATIALA2245101-GRATUITOUS1,68,79,8270

148560RELIEF

148561

148562111-EX-GRATIA4,63,00,0002,19,50,000

6,82,50,000

148563GOVERNMENT OF PUNJABPage

1485642477

148565DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

148566

148567

148568NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

PROGRESSIVE

148569DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

148570-----

148571PAYMENTS TO

148572BEREAVED

148573FAMILIES

148574

148575RELIEF AND SECRETARY, RELIEF AND DEPUTY COMMISSIONER, PATIALA2245113-ASSISTANCE10,78,5000

10,78,500

148576RESETTLEMEN RESETTLEMENT, PUNJAB FOR

148577T REPAIRS/RECONST

148578RUCTION OF

148579

HOUSES

148580

148581

122-REPAIRS AND 1,48,937 1,48,937
2,97,874

148582

RESTORATION
OF

148583

DAMAGED

148584

IRRIGATION
AND

148585

FLOOD
CONTROL

148586

WORKS

148587

148588

800-OTHER 10,697 0
10,697

148589

EXPENDITURE

148590

148591

***** -----

148592

TOTAL (MH) 6,44,17,961 2,20,98,937
8,65,16,898

148593

148594

148595

***** -----

148596

TOTAL (DDO) 6,44,17,961 2,20,98,937
8,65,16,898

148597						
148598						
148599		DEPUTY COMMISSIONER, ROPAR 3, 29, 26, 878	2245	101-GRATUITOUS	3, 29, 26, 878	0
148600				RELIEF		
148601						
148602				102-MANAGEMENT 36, 363	36, 363	0
148603				OF NATURAL		
148604				DISASTERS,		
148605				CONTINGENCY		
148606				PLANS IN		
148607				DISASTER PRONE		
148608				AREAS		
148609						
148610				111-EX-GRATIA 2, 11, 50, 000	2, 11, 50, 000	0
148611				PAYMENTS TO		
148612				BEREAVED		
148613				FAMILIES		
148614						

148615				113-ASSISTANCE 1,90,200		1,90,200	0
148616				FOR			
148617				REPAIRS/RECONST			
148618				RUCTION OF			
148619				HOUSES			
148620							
148621				800-OTHER 13,21,320		13,21,320	0
148622				EXPENDITURE			

148623

148624

GOVERNMENT OF PUNJAB
2478

Page

148625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

148626

148627

148628	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
148629	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

148630

148631

148632

148633

TOTAL (MH)
5,56,24,761

5,56,24,761

0

148634

148635

148636 *****

148637 TOTAL (DDO) 5,56,24,761 0
5,56,24,761

148638

148639

148640 RELIEF AND SECRETARY, RELIEF AND DEPUTY COMMISSIONER, SANGRUR 2245 101-GRATUITOUS 2,17,05,579 3,41,096
2,20,46,675

148641 RESETTLEMEN RESETTLEMENT, PUNJAB
RELIEF

148642 T

148643

148644 111-EX-GRATIA 3,53,00,000 39,00,000
3,92,00,000

148645 PAYMENTS
TO

148646 BEREAVED

148647 FAMILIES

148648

148649 113-ASSISTANCE 95,100 15,600
1,10,700

148650 FOR

148651 REPAIRS/RECONST

148652 RUCTION
OF

148653 HOUSES

148654						
148655			800-OTHER 51,60,147		47,15,770	4,44,377
148656			EXPENDITURE			
148657						
148658			***** -----		-----	-----
148659			TOTAL (MH) 6,65,17,522		6,18,16,449	47,01,073
148660						
148661						
148662			***** -----		-----	-----
148663			TOTAL (DD0) 6,65,17,522		6,18,16,449	47,01,073
148664						
148665						
148666		DEPUTY COMMISSIONER, SMALL 2,000	2245	101-GRATUITOUS	2,000	0
148667		SAVINGS, LUDHIANA RELIEF				
148668						
148669				102-MANAGEMENT 36,364	36,364	0
148670				OF NATURAL		
148671				DISASTERS,		
148672				CONTINGENCY		
148673				PLANS IN		

					OF		
148694					HOUSES		
148695							
148696	RELIEF AND 10,000	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER, SMALL	2245	117-ASSISTANCE	10,000	0
148697	RESETTLEMEN FOR	RESETTLEMENT, PUNJAB	SAVINGS, LUDHIANA		TO FARMERS		
148698	T OF				PURCHASE		
148699					LIVE STOCK		
148700							
148701				***** -----		-----	
148702				TOTAL (MH) 10,56,72,764		10,56,72,764	0
148703							
148704							
148705			***** -----			-----	
148706			TOTAL (DDO) 10,56,72,764			10,56,72,764	0
148707							
148708							
148709		***** -----				-----	
148710		TOTAL (CCO) 3,53,70,59,426				2,57,60,38,093	96,10,21,333
148711							
148712							
148713		***** -----				-----	
148714		TOTAL (DEPT) 3,53,70,59,426				2,57,60,38,093	96,10,21,333
148715							

148716

148717	REVENUE 21,400	INSPECTOR GENERAL OF	ASSTT. TREASURY	2030	001-DIRECTION	17,833	3,567
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148718	REGISTRATION, PUNJAB, AND	OFFICER, GIDDERBAHA
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148719 CHANDIGARH
ADMINISTRATION

148720

148721	102-EXPENSES ON	10,87,065	1,66,764
	12,53,829		

148722	SALE OF STAMPS
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148723

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148724                                     *****
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148725	TOTAL (MH)	11, 04, 898	1, 70, 331
	12, 75, 229		

148726

148727

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148728 *****
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148729	TOTAL (DDO) 12,75,229	11,04,898	1,70,331
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148730

148731

148732	BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	7,46,089	2,63,467
	10,09,556				

148733	OFFICER, BLOCK PRIMARY EDUCATION AND	ION
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148734	OFFICER RETIREMENT
--------	-----------------------

148735	ALLOWANCES
--------	------------

148736

148737	104-GRATUITIES	7,59,135	0
	7,59,135		

148738					105-FAMILY 12,44,700	12,44,700	0
148739					PENSIONS		
148740							
148741					109-PENSIONS TO 15,27,682	15,27,682	0
148742					EMPLOYEES OF		

148743

148744

GOVERNMENT OF PUNJAB
2480

Page

148745

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

148746

148747

148748

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

148749

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

148750

148751

STATE
AIDED

148752

EDUCATIONAL

148753

INSTITUTIONS

148754

148755

REVENUE
2,06,664

INSPECTOR GENERAL OF

BLOCK PRIMARY EDUCATION

2071

111-PENSIONS TO

2,06,664

0

148756

REGISTRATION, PUNJAB,
LEGISLATORS

OFFICER,BLOCK PRIMARY EDUCATION

148757

CHANDIGARH
OFFICER

148758

148759

115-LEAVE
5,93,9174,14,9151,79,002

148760

ENCASHMENT

148761

BENEFITS

148762

148763

*****-----

148764

TOTAL (MH)
53,41,65448,99,1854,42,469

148765

148766

148767

*****-----

148768

TOTAL (DD0)
53,41,65448,99,1854,42,469

148769

148770

148771

COLLECTOR DIVISION, COLLECTOR2030102-EXPENSES ON03,26,975

148772

DIVISION SALE OF
STAMPS

148773

148774

*****-----

148775

TOTAL (MH)
3,26,97503,26,975

148776

148777

148778

*****-----

148779

TOTAL (DD0)03,26,975

	3,26,975				
148780					
148781					
148782	COLLECTOR, FEROZEPUR 30,000	2030	001-DIRECTION	30,000	0
148783			AND		
148784			ADMINISTRATION		
148785					
148786			102-EXPENSES ON 14,81,887	10,80,227	4,01,660
148787			SALE OF STAMPS		
148788					
148789		***** -----		-----	-----
148790		TOTAL (MH) 15,11,887		11,10,227	4,01,660
148791					
148792					
148793	***** -----			-----	-----
148794	TOTAL (DD0) 15,11,887			11,10,227	4,01,660
148795					
148796					
148797	COLLECTOR,, FAZILKA 11,661	2030	102-EXPENSES ON	11,661	0
148798			SALE OF STAMPS		
148799					
148800		***** -----		-----	-----

148801					TOTAL (MH)	11,661	0
148802							
148803							
148804	GOVERNMENT OF PUNJAB						
	2481						
148805	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
148806							
148807							
148808	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
148809	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
148810	-----	-----	-----	-----	-----	-----	-----

148811							
148812	REVENUE	INSPECTOR GENERAL OF	*****				-----
	-----						-----
148813		REGISTRATION,					
		PUNJAB,					
148814		CHANDIGARH					
148815							
148816	TOTAL (DDO)					11,661	0
	11,661						
148817							
148818							
148819	COLLECTOR,, ZIRA				2030	102-EXPENSES ON	17,594
	17,594						0
148820						SALE OF	
						STAMPS	
148821							
148822					*****	-----	-----

148823					TOTAL (MH)	29,255	0
					29,255		

148824

148825

148826

2235	200-OTHER	495	0
495			

148827

PROGRAMMES

148828

148829

*****	-----	-----

148830

TOTAL (MH)	495	0
495		

148831

148832

148833

*****	-----	-----

148834

TOTAL (DD0)	29,750	0
29,750		

148835

148836

148837

COLLECTOR,, JAGRAON	2030	102-EXPENSES ON	28,88,804	9,80,323
38,69,127				

148838

SALE OF
STAMPS

148839

148840

*****	-----	-----

148841

TOTAL (MH)	28,88,804	9,80,323
38,69,127		

148842

148843

148844

*****	-----	-----

148845

TOTAL (DD0)	28,88,804	9,80,323
38,69,127		

148846

148847

148848 COLLECTOR,, SUB DIVISIONAL 2030 102-EXPENSES ON 17,940 27,850
45,790

148849 OFFICER(C), SALE OF
STAMPS

148850

148851 *****

148852 TOTAL (MH) 17,940 27,850
45,790

148853

148854

148855 *****

148856 TOTAL (DDO) 17,940 27,850
45,790

148857

148858

148859 COLLECTOR, ABOHAR 2030 102-EXPENSES ON 0 6,24,721
6,24,721

148860 SALE OF
STAMPS

148861

148862 *****

148863 GOVERNMENT OF PUNJAB Page
148864 2482

148865 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

148866

148867

148868 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

148869 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

148870 -----

148871	-----						
148871			TOTAL (MH)		0	6,24,721	
148872			6,24,721				
148873							
148874	REVENUE	INSPECTOR GENERAL OF	*****		-----	-----	
148875							
148876		REGISTRATION,					
		PUNJAB,					
148877							
		CHANDIGARH					
148878							
148878			TOTAL (DDO)		0	6,24,721	
148879			6,24,721				
148880							
148881			COLLECTOR,AMRITSAR SUB DIVISION	2030	001-DIRECTION	4,000	0
148882			4,000				
148883			OFFICE (C)				
			AND				
148884							
					ADMINISTRATION		
148885							
148886					102-EXPENSES ON	18,11,866	3,96,490
					22,08,356		
148887							
					SALE OF		
148888					STAMPS		
148889							
148888			*****		-----	-----	

148890							
148891			TOTAL (MH)		18,15,866	10,21,211	
			28,37,077				

148892	***** -----			-----	
148893	TOTAL (DD0) 28,37,077			18,15,866	10,21,211
148894					
148895					
148896	COLLECTOR, COLLECTOR, SUB 25,53,727	2030	102-EXPENSES ON	7,01,901	18,51,826
148897	DIVISION, BHATINDA STAMPS		SALE OF		
148898					
148899		***** -----		-----	
148900		TOTAL (MH) 25,53,727		7,01,901	18,51,826
148901					
148902					
148903		2235 9,900	200-OTHER	9,900	0
148904			PROGRAMMES		
148905					
148906		***** -----		-----	
148907		TOTAL (MH) 9,900		9,900	0
148908					
148909					
148910	***** -----			-----	
148911	TOTAL (DD0) 25,63,627			7,11,801	18,51,826
148912					
148913					
148914	COLLECTOR, COLLECTOR, SUB 2,19,555	2030	102-EXPENSES ON	57,240	1,62,315

148915			DIVISION, BUDHLADA, MANSA STAMPS		SALE OF		
148916							
148917				*****		-----	-----

148918				TOTAL (MH)		57,240	1,62,315
				2,19,555			

148919							
148920							
148921			*****			-----	-----

148922			TOTAL (DDO)			57,240	1,62,315
			2,19,555				

148923

148924

GOVERNMENT OF PUNJAB
2483

Page

148925

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

148926

148927

148928	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
148929	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
148930	-----	-----	-----	-----	-----	-----	-----

148931

148932

148933	REVENUE 1,16,715	INSPECTOR GENERAL OF	COLLECTOR,COLLECTOR, SUB	2030	102-EXPENSES ON	37,800	78,915
148934		REGISTRATION, PUNJAB, STAMPS	DIVISION, MANSA		SALE OF		
148935		CHANDIGARH					

148936

148937				*****		-----	-----

148938				TOTAL (MH)		37,800	78,915

			1,16,715			
148939						
148940						
148941		*****				

148942		TOTAL (DDO)			37,800	78,915
		1,16,715				
148943						
148944						
148945		COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	1,45,260	0
		1,45,260				
148946		DIVISION, SARDULGARH, MANSA		SALE OF		
		STAMPS				
148947						
148948			*****			

148949			TOTAL (MH)		1,45,260	0
			1,45,260			
148950						
148951						
148952		*****				

148953		TOTAL (DDO)			1,45,260	0
		1,45,260				
148954						
148955						
148956		COLLECTOR, DHURI	2030	102-EXPENSES ON	4,950	38,883
		43,833				
148957				SALE OF		
				STAMPS		
148958						
148959			*****			

148960			TOTAL (MH)		4,950	38,883
			43,833			

148961

148962

148963

148964

TOTAL (DDO)
43,833

4,950

38,883

148965

148966

148967

COLLECTOR, JALALABAD
13,680

2030

102-EXPENSES ON

0

13,680

148968

SALE OF
STAMPS

148969

148970

148971

TOTAL (MH)
13,680

0

13,680

148972

148973

148974

148975

TOTAL (DDO)
13,680

0

13,680

148976

148977

148978

COLLECTOR, JALANDHAR
7,13,565

2030

102-EXPENSES ON

0

7,13,565

148979

SALE OF
STAMPS

148980

148981

148982

TOTAL (MH)
7,13,565

0

7,13,565

148983

148984

148985	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
148986							
148987							
148988	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
148989	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
148990	----- -----						
148991							
148992							
148993			***** -----			-----	-----
148994	REVENUE 7,13,565	INSPECTOR GENERAL OF	TOTAL (DDO)			0	7,13,565
148995		REGISTRATION, PUNJAB,					
148996		CHANDIGARH					
148997							
148998							
148999							
149000			COLLECTOR, KAPURTHALA 10,000	2030	001-DIRECTION	3,500	6,500
149001					AND		
149002					ADMINISTRATION		
149003							
149004					102-EXPENSES ON 14,17,297	6,79,721	7,37,576
149005					SALE OF STAMPS		
149006							

149007			*****				
			-----			-----	-----
149008			TOTAL (MH)		6,83,221		14,57,641
			21,40,862				
149009							
149010							
149011			*****				
			-----			-----	-----
149012			TOTAL (DDO)		6,83,221		14,57,641
			21,40,862				
149013							
149014							
149015		COLLECTOR, MUKERIAN	2030	102-EXPENSES ON	0		12,93,588
		12,93,588					
149016				SALE OF STAMPS			
149017							
149018			*****				
			-----			-----	-----
149019			TOTAL (MH)		0		12,93,588
			12,93,588				
149020							
149021							
149022			2235	200-OTHER	0		18,000
			18,000				
149023				PROGRAMMES			
149024							
149025			*****				
			-----			-----	-----
149026			TOTAL (MH)		0		18,000
			18,000				
149027							
149028							

149029			***** -----			-----	-----
149030			TOTAL (DDO) 13,11,588			0	13,11,588
149031							
149032							
149033			COLLECTOR, NAWANSAHAR 2,34,893	2030	102-EXPENSES ON	1,295	2,33,598
149034					SALE OF STAMPS		
149035							
149036				***** -----		-----	-----
149037				TOTAL (MH) 2,34,893		1,295	2,33,598
149038							
149039							
149040			***** -----			-----	-----
149041			TOTAL (DDO) 2,34,893			1,295	2,33,598
149042							
149043							
149044			GOVERNMENT OF PUNJAB 2485				
149045			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
149046							
149047							
149048	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
149049	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
149050	----- -----	-----	-----	-----	-----	-----	-----
149051							
149052	REVENUE 41,66,533	INSPECTOR GENERAL OF	COLLECTOR, RAJPURA	2030	102-EXPENSES ON	25,43,522	16,23,011

149053	REGISTRATION, PUNJAB, STAMPS			SALE OF		
149054	CHANDIGARH					
149055						
149056		*****				
149057		TOTAL (MH) 44,01,426			25,44,817	18,56,609
149058						
149059						
149060		*****				
149061		TOTAL (DDO) 44,01,426			25,44,817	18,56,609
149062						
149063						
149064	COLLECTOR, ROPAR 6,28,050	2030	102-EXPENSES ON		28,832	5,99,218
149065			SALE OF STAMPS			
149066						
149067		*****				
149068		TOTAL (MH) 6,28,050			28,832	5,99,218
149069						
149070						
149071		*****				
149072		TOTAL (DDO) 6,28,050			28,832	5,99,218
149073						
149074						
149075	COLLECTOR, STAMPS, LUDHIANA(WEST) 61,512	2030	102-EXPENSES ON		61,512	0

149076				SALE OF STAMPS		
149077						
149078			*****			
149079			TOTAL (MH)		61,512	0
149080			61,512			
149081						
149082			*****			
149083			TOTAL (DDO)		61,512	0
149084			61,512			
149085						
149086		COLLECTOR, SUB DIVISION SAMANA	2030	102-EXPENSES ON	0	2,08,260
149087				SALE OF STAMPS		
149088						
149089			*****			
149090			TOTAL (MH)		0	2,08,260
149091			2,08,260			
149092						
149093			*****			
149094			TOTAL (DDO)		0	2,08,260
149095			2,08,260			
149096						
149097		COLLECTOR, SUB DIVISION, DERA	2030	001-DIRECTION	22,900	0
149098		BASSI AND				

149099

ADMINISTRATION

149100

149101

101-COST OF
76,933

76,933

0

149102

STAMPS

149103

149104

GOVERNMENT OF PUNJAB
2486

Page

149105

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

149106

149107

149108

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

149109

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

149110

149111

149112

REVENUE
1,40,41,690

INSPECTOR GENERAL OF

COLLECTOR,SUB DIVISION, DERA

2030

102-EXPENSES ON

32,47,213

1,07,94,477

149113

REGISTRATION, PUNJAB,
STAMPS

BASSI

SALE OF

149114

CHANDIGARH

149115

149116

149117

TOTAL (MH)
1,41,41,523

33,47,046

1,07,94,477

149118

149119

149120

149121	TOTAL (DDO) 1,41,41,523			33,47,046	1,07,94,477
149122					
149123					
149124	COLLECTOR, SUB DIVISION, FARIDKOT 2030 38,798	102-EXPENSES ON		38,798	0
149125		SALE OF STAMPS			
149126					
149127		***** -----			
149128		TOTAL (MH) 38,798		38,798	0
149129					
149130					
149131		2235 34,000	107-SWATANTRATA	34,000	0
149132			SAINIK SAMMAN		
149133			PENSION SCHEME		
149134					
149135		***** -----			
149136		TOTAL (MH) 34,000		34,000	0
149137					
149138					
149139		***** -----			
149140	TOTAL (DDO) 72,798			72,798	0
149141					
149142					

149143	COLLECTOR, SUB DIVISION, 13,350	2030	001-DIRECTION	13,350	0
149144	FATEHGARH SAHIB AND				
149145			ADMINISTRATION		
149146					
149147			102-EXPENSES ON 12,95,684	8,02,506	4,93,178
149148			SALE OF STAMPS		
149149					
149150		***** -----	-----		
149151		TOTAL (MH) 13,09,034		8,15,856	4,93,178
149152					
149153					
149154	***** -----		-----		
149155	TOTAL (DD0) 13,09,034			8,15,856	4,93,178
149156					
149157					
149158	COLLECTOR, SUB DIVISION, MOGA 95,050	2030	102-EXPENSES ON	95,050	0
149159			SALE OF STAMPS		
149160					
149161		***** -----	-----		
149162		TOTAL (MH) 95,050		95,050	0

149165 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

149166

149167

149168 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

149169 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

149170 -----

149171

149172

149173 *****

149174 REVENUE INSPECTOR GENERAL OF TOTAL (DDO) 95,050 0
95,050

149175 REGISTRATION,
PUNJAB,

149176 CHANDIGARH

149177

149178

149179

149180 COLLECTOR,SUB DIVISION, NABHA 2030 102-EXPENSES ON 3,749 0
3,749

149181 SALE OF
STAMPS

149182

149183 *****

149184 TOTAL (MH) 98,799 0
98,799

149185

149186

149187 *****

149188	TOTAL (DDO) 98,799			98,799	0
149189					
149190					
149191	COLLECTOR, SUB DIVISION, PATIALA 200	2030	102-EXPENSES ON	200	0
149192			SALE OF STAMPS		
149193					
149194		***** -----	-----		
149195		TOTAL (MH) 200		200	0
149196					
149197					
149198	***** -----		-----		
149199	TOTAL (DDO) 200			200	0
149200					
149201					
149202	DISTRICT TAXATION OFFICER, MANSA 96,632	2235	200-OTHER	96,632	0
149203			PROGRAMMES		
149204					
149205		***** -----	-----		
149206		TOTAL (MH) 96,632		96,632	0
149207					
149208					
149209	***** -----		-----		
149210	TOTAL (DDO)			96,632	0

			96,632				
149211							
149212							
149213		DISTRICT TRAINING	2071	115-LEAVE	19,68,620	0	
		19,68,620					
149214		OFFICER, SANGRUR					
		ENCASHMENT					
149215				BENEFITS			
149216							
149217			*****		-----	-----	

149218			TOTAL (MH)		19,68,620	0	
			19,68,620				
149219							
149220							
149221			2235	200-OTHER	36,565	0	
			36,565				
149222				PROGRAMMES			
149223							
149224		GOVERNMENT OF PUNJAB					Page
		2488					
149225		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
		2022					
149226							
149227							
149228	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
149229	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
149230	-----	-----	-----	-----	-----	-----	-----

149231							
149232			*****		-----	-----	

149233				TOTAL (MH) 36,565		36,565	0
149234							
149235							
149236			***** -----				
149237			TOTAL (DDO) 20,05,185			20,05,185	0
149238							
149239							
149240	REVENUE 10,000	INSPECTOR GENERAL OF	DISTRICT TRANSPORT	2235	104-DEPOSIT	10,000	0
149241		REGISTRATION, PUNJAB, LINKED	OFFICER, LUDHIANA				
149242		CHANDIGARH INSURANCE					
149243					SCHEME - GOVERNME		
149244					NT PROVIDENT		
149245					FUND		
149246							
149247				***** -----			
149248				TOTAL (MH) 10,000		10,000	0
149249							
149250							
149251			***** -----				
149252			TOTAL (DDO) 10,000			10,000	0
149253							
149254							
149255			DISTRICT TREASURY	2030	102-EXPENSES ON	13,19,394	84,322

	14,03,716				
149256	OFFICER,DISTRICT TREASURY STAMPS		SALE OF		
149257					
149258		*****			

149259		TOTAL (MH)		13,19,394	84,322
		14,03,716			
149260					
149261					
149262	*****				

149263	TOTAL (DDO)			13,19,394	84,322
	14,03,716				
149264					
149265					
149266	DISTRICT TREASURY 1,24,14,88,117	2071	101-SUPERANNUAT	99,23,89,216	24,90,98,901
149267	OFFICER,DISTRICT TREASURY AND		ION		
149268	OFFICER, BARNALA RETIREMENT				
149269			ALLOWANCES		
149270					
149271			102-COMMUTED 8,17,34,767	6,76,70,559	1,40,64,208
149272			VALUE OF		
149273			PENSIONS		
149274					
149275			104-GRATUITIES 22,68,99,666	19,48,32,962	3,20,66,704

149276					105-FAMILY 32,46,33,750	25,35,36,159	7,10,97,591
149277					PENSIONS		
149278							
149279					109-PENSIONS TO 2,00,56,296	1,70,90,727	29,65,569
149280					EMPLOYEES OF		
149281					STATE AIDED		
149282					EDUCATIONAL		

149283

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GOVERNMENT OF PUNJAB
2489

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149285

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

149286

149287

149288	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
149289	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

149290

149291					INSTITUTIONS		
--------	--	--	--	--	--------------	--	--

149292

149293	REVENUE 33,60,808	INSPECTOR GENERAL OF	DISTRICT TREASURY	2071	111-PENSIONS TO	28,05,950	5,54,858
149294		REGISTRATION, PUNJAB, LEGISLATORS	OFFICER,DISTRICT TREASURY				
149295		CHANDIGARH BARNALA	OFFICER,				

149296					
149297			115-LEAVE 3,77,54,851	2,92,87,302	84,67,549
149298			ENCASHMENT		
149299			BENEFITS		
149300					
149301			117-GOVERNMENT 25,59,94,123	22,67,13,495	2,92,80,628
149302			CONTRIBUTION		
149303			FOR DEFINED		
149304			CONTRIBUTION		
149305			PENSION SCHEME		
149306					
149307			***** -----	-----	-----
149308			TOTAL (MH) 2,19,19,22,378	1,78,43,26,370	40,75,96,008
149309					
149310					
149311			***** -----	-----	-----
149312			TOTAL (DDO) 2,19,19,22,378	1,78,43,26,370	40,75,96,008
149313					
149314					
149315		DISTRICT TREASURY 15,067	2030	001-DIRECTION	15,0670

149316

OFFICER,DISTRICT TREASURY
AND

149317

OFFICER, BHATINDA
ADMINISTRATION

149318

149319

102-EXPENSES ON24,31,6632,84,390
27,16,053

149320

SALE OF
STAMPS

149321

149322

*****-----

149323

TOTAL (MH)24,46,7302,84,390
27,31,120

149324

149325

149326

2075800-OTHER4,00,0008,00,000
12,00,000

149327

EXPENDITURE

149328

149329

*****-----

149330

TOTAL (MH)4,00,0008,00,000
12,00,000

149331

149332

149333

2235102-CHILD4,18,0790
4,18,079

149334

WELFARE

149335

149336

107 -SWATANTRATA
25,12,200

22,62,400

2,49,800

149337

SAINIK
SAMMAN

149338

PENSION
SCHEME

149339

149340

200-OTHER
10,56,823

10,43,928

12,895

149341

PROGRAMMES

149342

149343

149344

GOVERNMENT OF PUNJAB
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149345

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

149346

149347

149348

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

149349

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

149350

149351

149352

REVENUE
39,87,102

INSPECTOR GENERAL OF

DISTRICT TREASURY

TOTAL (MH)

37,24,407

2,62,695

149353

REGISTRATION, PUNJAB,
TREASURY

OFFICER,DISTRICT

149354

CHANDIGARH
BHATINDA

OFFICER,

149355

149356

149357

149358	***** -----			-----
149359	TOTAL (DDO) 79,18,222			65,71,137 13,47,085
149360				
149361				
149362	DISTRICT TREASURY 9,898	2030	001-DIRECTION	7,898 2,000
149363	OFFICER, HOSHIARPUR AND			
149364			ADMINISTRATION	
149365				
149366			102-EXPENSES ON 14,38,281	12,39,236 1,99,045
149367			SALE OF STAMPS	
149368				
149369		***** -----		-----
149370		TOTAL (MH) 54,35,281		49,71,541 4,63,740
149371				
149372				
149373		2235 40,740	200-OTHER	40,740 0
149374			PROGRAMMES	
149375				
149376		***** -----		-----
149377		TOTAL (MH) 40,740		40,740 0
149378				

149379

149380

149381

TOTAL (DDO)

94,07,141

78,59,011

15,48,130

149382

149383

149384

DISTRICT TREASURY

1,00,000

2235

200-OTHER

1,00,000

0

149385

OFFICER, JALANDHAR

PROGRAMMES

149386

149387

149388

TOTAL (MH)

1,00,000

1,00,000

0

149389

149390

149391

149392

TOTAL (DDO)

1,00,000

1,00,000

0

149393

149394

149395

DISTRICT TREASURY

15,000

2030

001-DIRECTION

15,000

0

149396

OFFICER, MUKATSAR

AND

149397

ADMINISTRATION

149398

149399

102-EXPENSES ON

8,96,620

7,94,071

1,02,549

149400

SALE OF

STAMPS

149401

149402

149403

149404

GOVERNMENT OF PUNJAB
2491

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149405

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

149406

149407

149408

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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149409

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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149410

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-----	-----					

149411

TOTAL (MH)	8,09,071	1,02,549
9,11,620		

149412

149413

149414

REVENUE 13,990	INSPECTOR GENERAL OF	DISTRICT TREASURY	2054	095-DIRECTORATE	13,990	0
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149415

REGISTRATION, PUNJAB, AND	OFFICER, MUKATSAR	OF ACCOUNTS
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149416

CHANDIGARH
TREASURIES

149417

149418

097-TREASURY	77,72,051	9,79,200
87,51,251		

149419

ESTABLISHMENT

149420

149421

-----	-----	-----

149422

TOTAL (MH)	85,95,112	10,81,749
96,76,861		

149423

149424

149425

149426

TOTAL (DD0)

96,76,861

85,95,112

10,81,749

149427

149428

149429

DISTRICT TREASURY

5,70,000

2235

107-SWATANTRATA

5,32,500

37,500

149430

OFFICER, NAWANSHAHAR

SAMMAN

SAINIK

149431

PENSION

SCHEME

149432

149433

200-OTHER

3,39,348

3,39,348

0

149434

PROGRAMMES

149435

149436

149437

TOTAL (MH)

9,09,348

8,71,848

37,500

149438

149439

149440

149441

TOTAL (DD0)

9,09,348

8,71,848

37,500

149442

149443

149444

DISTRICT TREASURY

46,549

2030

001-DIRECTION

42,349

4,200

149445

OFFICER, PATIALA

AND

149446

ADMINISTRATION

149447

149448

102-EXPENSES ON 25,01,136 3,14,202
28,15,338

149449

SALE OF
STAMPS

149450

149451

***** -----

149452

TOTAL (MH) 25,43,485 3,18,402
28,61,887

149453

149454

149455

2071 101-SUPERANNUAT 3,20,80,517 34,85,875
3,55,66,392

149456

ION
AND

149457

RETIREMENT

149458

ALLOWANCES

149459

149460

102-COMMUTED 9,93,746 0
9,93,746

149461

VALUE
OF

149462

PENSIONS

149463

149464

149465 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

149466

149467

149468 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

149469 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

149470 -----

149471

149472 REVENUE INSPECTOR GENERAL OF DISTRICT TREASURY 2071 104-GRATUITIES 42,84,168 0
42,84,168

149473 REGISTRATION, PUNJAB,
OFFICER, PATIALA

149474 CHANDIGARH

149475

149476 115-LEAVE 42,92,74,613 9,80,29,369
52,73,03,982

149477 ENCASHMENT

149478 BENEFITS

149479

149480 *****

149481 TOTAL (MH) 46,66,33,044 10,15,15,244
56,81,48,288

149482

149483

149484 2235 200-OTHER 1,00,000 0
1,00,000

149485 PROGRAMMES

149486

149487

149488

149489

149490

149491

149492

149493

149494

149495

149496

149497

149498

149499

149500

149501

149502

149503

149504

149505

TOTAL (MH)
1,00,000

1,00,000

0

TOTAL (DDO)
57,11,10,175

46,92,76,529

10,18,33,646

DISTT. TREASURY OFFICER, MOGA
2,02,39,86,631

2071

101-SUPERANNUAT

1,42,92,55,544

59,47,31,087

ION
AND

RETIREMENT

ALLOWANCES

102-COMMUTED
7,75,69,533

5,97,96,086

1,77,73,447

VALUE
OF

PENSIONS

104-GRATUITIES
29,83,30,244

22,75,46,466

7,07,83,778

105-FAMILY
54,80,36,605

38,31,33,023

16,49,03,582

149506		PENSIONS		
149507				
149508		109-PENSIONS TO 6,39,43,994	5,41,10,910	98,33,084
149509		EMPLOYEES OF		
149510		STATE AIDED		
149511		EDUCATIONAL		
149512		INSTITUTIONS		
149513				
149514		111-PENSIONS TO 91,14,855	62,87,047	28,27,808
149515		LEGISLATORS		
149516				
149517		115-LEAVE 5,86,53,443	5,08,06,542	78,46,901
149518		ENCASHMENT		
149519		BENEFITS		
149520				
149521		117-GOVERNMENT 38,17,54,022	34,47,98,987	3,69,55,035
149522				

	CONTRIBUTION						
149523							
149524	GOVERNMENT OF PUNJAB 2493						Page
149525	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
149526							
149527							
149528	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
149529	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
149530	----- -----	-----				-----	-----
149531					FOR DEFINED		
149532					CONTRIBUTION		
149533					PENSION SCHEME		
149534							
149535				***** -----	-----		
149536				TOTAL (MH) 3,46,13,89,327	2,55,57,34,605		90,56,54,722
149537							
149538							
149539				***** -----	-----		
149540				TOTAL (DDO) 3,46,13,89,327	2,55,57,34,605		90,56,54,722
149541							
149542							
149543	REVENUE 24,729	INSPECTOR GENERAL OF	HEADMASTER, GOVERNMENT HIGH	2071	115- LEAVE	24,729	0
149544		REGISTRATION, PUNJAB, ENCASHMENT	SCHOOL				

149545	CHANDIGARH BENEFITS						
149546							
149547			***** -----		-----	-----	
149548			TOTAL (MH) 24,729		24,729		0
149549							
149550							
149551		***** -----			-----	-----	
149552		TOTAL (DDO) 24,729			24,729		0
149553							
149554							
149555		HEADMISTRESS, GOVT. INDUSTRIAL 19,12,624	2230	001-DIRECTION	15,98,261		3,14,363
149556		TRAINING INSTITUTE, SIRHIND AND					
149557				ADMINISTRATION			
149558							
149559				003-TRAINING OF 1,65,000	1,50,000		15,000
149560				CRAFTSMEN AND			
149561				SUPERVISORS			
149562							
149563			***** -----		-----	-----	
149564			TOTAL (MH) 20,77,624		17,48,261		3,29,363
149565							

149566

149567

149568

149569

149570

149571

149572

149573

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149577

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149581

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149584

149585

149586

149587

149588

149589

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (DDO)
20,77,624

17,48,261

3,29,363

REGISTRAR, MUKATSAR
60,157

2235

200-OTHER

14,159

45,998

PROGRAMMES

TOTAL (MH)
60,157

14,159

45,998

TOTAL (DDO)
60,157

14,159

45,998

S.D.O. (CIVIL), NIHALSINGHWALA
35,175

2030

102-EXPENSES ON

35,175

0

GOVERNMENT OF PUNJAB
2494

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

149590	<div><div></div><div></div></div>						
149591					SALE OF STAMPS		
149592							
149593				*****			
149594				TOTAL (MH) 35,175		35,175	0
149595							
149596							
149597			*****				
149598			TOTAL (DDO) 35,175			35,175	0
149599							
149600							
149601	REVENUE 800	INSPECTOR GENERAL OF	SUB DIVISIONAL MAGISTRATE, AMLOH	2030	102-EXPENSES ON	800	0
149602		REGISTRATION, PUNJAB, STAMPS			SALE OF		
149603		CHANDIGARH					
149604							
149605				*****			
149606				TOTAL (MH) 800		800	0
149607							
149608							
149609				2235 12,65,920	200-OTHER	9,89,920	2,76,000
149610					PROGRAMMES		
149611							

149612		***** -----			-----	-----
149613			TOTAL (MH) 12,65,920		9,89,920	2,76,000
149614						
149615						
149616		***** -----			-----	-----
149617			TOTAL (DDO) 12,66,720		9,90,720	2,76,000
149618						
149619						
149620		SUB DIVISIONAL 4,40,720	2030	102-EXPENSES ON	2,68,350	1,72,370
149621		MAGISTRATE, GURDASPUR STAMPS		SALE OF		
149622						
149623			***** -----		-----	-----
149624			TOTAL (MH) 4,40,720		2,68,350	1,72,370
149625						
149626						
149627		***** -----			-----	-----
149628			TOTAL (DDO) 4,40,720		2,68,350	1,72,370
149629						
149630						
149631		SUB DIVISIONAL OFFICER 26,22,671	2030	102-EXPENSES ON	0	26,22,671
149632		(CIVIL), SUB DIVISIONAL OFFICER STAMPS		SALE OF		
149633		(C), PATIALA				
149634						

149658	TOTAL (DDO) 49,36,414			20,30,000	29,06,414
149659					
149660					
149661	SUPERINTENDENT, DISTRICT JAIL 27,06,036	2071	101-SUPERANNUAT	24,80,533	2,25,503
149662			ION AND		
149663			RETIREMENT		
149664			ALLOWANCES		
149665					
149666			115-LEAVE 50,85,224	38,79,844	12,05,380
149667			ENCASHMENT		
149668			BENEFITS		
149669					
149670		***** -----		-----	-----
149671		TOTAL (MH) 1,01,05,003		83,90,377	17,14,626
149672					
149673					
149674	***** -----			-----	-----
149675	TOTAL (DDO) 1,27,27,674			83,90,377	43,37,297
149676					
149677					
149678	TEHSILDAR, TEHSILDAR, CHAMKAUR 1,30,87,176	2029	103-LAND	1,22,89,576	7,97,600

149679	SAHIB RECORDS					
149680						
149681		***** -----			-----	-----
149682		TOTAL (MH) 1,30,87,176			1,22,89,576	7,97,600
149683						
149684						
149685	***** -----				-----	-----
149686	TOTAL (DDO) 1,30,87,176				1,22,89,576	7,97,600
149687						
149688						
149689	TREASURY OFFICER,, ABOHAR 10,41,514	2030	102-EXPENSES ON		8,71,390	1,70,124
149690			SALE OF STAMPS			
149691						
149692		***** -----			-----	-----
149693		TOTAL (MH) 10,41,514			8,71,390	1,70,124
149694						
149695						
149696	***** -----				-----	-----
149697	TOTAL (DDO) 10,41,514				8,71,390	1,70,124
149698						
149699						
149700	TREASURY OFFICER,, GURUHAR SAHAI 3,34,954	2030	102-EXPENSES ON		2,87,993	46,961
149701			SALE OF STAMPS			

149702

149703
149704

GOVERNMENT OF PUNJAB
2496

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149705
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

149706

149707

149708
NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

149709
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

149710

149711

149712
REVENUE INSPECTOR GENERAL OF TOTAL (MH) 2,87,993 46,961
3,34,954

149713
REGISTRATION,
PUNJAB,

149714
CHANDIGARH

149715

149716

149717

149718

149719
TOTAL (DDO) 2,87,993 46,961
3,34,954

149720

149721

149722
TREASURY OFFICER,, PAYAL 2030 102-EXPENSES ON 4,06,895 57,469
4,64,364

149723
SALE OF
STAMPS

149724

149725			***** -----		-----	-----
149726			TOTAL (MH) 7,99,318		6,94,888	1,04,430
149727						
149728						
149729			***** -----		-----	-----
149730			TOTAL (DDO) 7,99,318		6,94,888	1,04,430
149731						
149732						
149733			TREASURY OFFICER, AMLOH 1,650	2030	001-DIRECTION	1,6500
149734					AND	
149735					ADMINISTRATION	
149736						
149737					102-EXPENSES ON 8,53,380	7,72,07981,301
149738					SALE OF STAMPS	
149739						
149740			***** -----		-----	-----
149741			TOTAL (MH) 8,55,030		7,73,729	81,301
149742						
149743						
149744			***** -----		-----	-----
149745			TOTAL (DDO) 8,55,030		7,73,729	81,301
149746						

149770	-----						

149771				TOTAL (MH) 60,832		60,832	0
149772							
149773							
149774	REVENUE 43,76,492	INSPECTOR GENERAL OF	TREASURY OFFICER, BATALA	2235	107-SWATANTRATA	40,03,503	3,72,989
149775		REGISTRATION, PUNJAB, SAMMAN			SAINIK		
149776		CHANDIGARH SCHEME			PENSION		
149777							
149778					200-OTHER 3,30,000	2,20,884	1,09,116
149779					PROGRAMMES		
149780							
149781				***** -----		-----	-----
149782				TOTAL (MH) 47,67,324		42,85,219	4,82,105
149783							
149784							
149785		***** -----				-----	-----
149786		TOTAL (DDO) 47,67,324				42,85,219	4,82,105
149787							
149788							
149789			TREASURY OFFICER, BHAWANIGARH 2,54,223	2030	102-EXPENSES ON	2,24,123	30,100
149790					SALE OF STAMPS		
149791							
149792				*****		-----	-----

149793		TOTAL (MH)		2, 24, 123		30, 100
		2, 54, 223				
149794						
149795						
149796		*****			-----	

149797		TOTAL (DDO)		2, 24, 123		30, 100
		2, 54, 223				
149798						
149799						
149800	TREASURY OFFICER, BHOLATH	2030	102-EXPENSES ON	2, 24, 810		20, 100
	2, 44, 910					
149801			SALE OF			
			STAMPS			
149802						
149803		*****			-----	

149804		TOTAL (MH)		2, 24, 810		20, 100
		2, 44, 910				
149805						
149806						
149807		*****			-----	

149808		TOTAL (DDO)		2, 24, 810		20, 100
		2, 44, 910				
149809						
149810						
149811	TREASURY OFFICER, DASUYA	2030	001-DIRECTION	300		0
	300					
149812			AND			
149813			ADMINISTRATION			
149814						

149815					102-EXPENSES ON 8,06,714	6,99,764	1,06,950
149816					SALE OF STAMPS		
149817							
149818					***** -----	-----	-----
149819					TOTAL (MH) 8,07,014	7,00,064	1,06,950

149820

149821

149822					***** -----	-----	-----
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149823							
149824			GOVERNMENT OF PUNJAB 2498				Page

149825			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
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149826

149827

149828	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
149829	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

149830	----- -----	-----	-----	-----	-----	-----	-----
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149831			TOTAL (DDO) 8,07,014			7,00,064	1,06,950
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149832

149833

149834	REVENUE 4,24,912	INSPECTOR GENERAL OF	TREASURY OFFICER,DHARAMKOT	2030	102-EXPENSES ON	3,79,690	45,222
149835		REGISTRATION, PUNJAB, STAMPS			SALE OF		
149836		CHANDIGARH					

149837

149838			*****				
149839			TOTAL (MH)		10,79,754	1,52,172	
			12,31,926				
149840							
149841							
149842			*****				
149843			TOTAL (DDO)		10,79,754	1,52,172	
			12,31,926				
149844							
149845							
149846			TREASURY OFFICER,DHURI	2030	102-EXPENSES ON	6,07,540	93,702
			7,01,242				
149847					SALE OF		
					STAMPS		
149848							
149849			*****				
149850			TOTAL (MH)		6,07,540	93,702	
			7,01,242				
149851							
149852							
149853			*****				
149854			TOTAL (DDO)		6,07,540	93,702	
			7,01,242				
149855							
149856							
149857			TREASURY OFFICER,DUDHAN SADAN	2030	102-EXPENSES ON	9,472	0
			9,472				
149858					SALE OF		
					STAMPS		
149859							
149860			*****				

149861		TOTAL (MH)			9,472	0
		9,472				
149862						
149863						
149864		*****			-----	-----

149865		TOTAL (DD0)			9,472	0
		9,472				
149866						
149867						
149868		TREASURY OFFICER, FAZILKA	2030	102-EXPENSES ON	7,23,069	1,20,560
		8,43,629				
149869				SALE OF		
				STAMPS		
149870						
149871		*****			-----	-----

149872		TOTAL (MH)			7,23,069	1,20,560
		8,43,629				
149873						
149874						
149875		*****			-----	-----

149876		TOTAL (DD0)			7,23,069	1,20,560
		8,43,629				
149877						
149878						
149879		TREASURY OFFICER, GARHSHANKAR	2030	102-EXPENSES ON	4,53,732	72,543
		5,26,275				
149880				SALE OF		
				STAMPS		
149881						
149882		*****			-----	-----

149885

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

149886

149887

149888	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
149889	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

149890

149891

TOTAL (MH)
5,26,275

4,53,732

72,543

149892

149893

149894

REVENUE

INSPECTOR GENERAL OF

149895

REGISTRATION,
PUNJAB,

149896

CHANDIGARH

149897

149898

TOTAL (DDO)
5,26,275

4,53,732

72,543

149899

149900

149901

TREASURY OFFICER, JAGRAON
100

2030

001-DIRECTION

100

0

149902

AND

149903

ADMINISTRATION

149904

149905

102-EXPENSES ON
11,85,943

10,20,754

1,65,189

149906				SALE OF STAMPS		
149907						
149908			*****			
149909			TOTAL (MH)		14,74,586	2,37,732
149910			17,12,318			
149911						
149912			*****			
149913			TOTAL (DDO)		14,74,586	2,37,732
149914			17,12,318			
149915						
149916		TREASURY OFFICER, JALALABAD	2030	102-EXPENSES ON	4,94,329	80,689
149917		5,75,018				
149918				SALE OF STAMPS		
149919						
149920			*****			
149921			TOTAL (MH)		4,94,329	80,689
149922			5,75,018			
149923			*****			
149924			TOTAL (DDO)		4,94,329	80,689
149925			5,75,018			
149926						
149927		TREASURY OFFICER, MALERKOTLA	2030	102-EXPENSES ON	10,81,120	1,15,151
149928		11,96,271				
				SALE OF STAMPS		

149929

149930

149931

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149950

149951

TOTAL (MH)
11,96,271

10,81,120

1,15,151

TOTAL (DDO)
11,96,271

10,81,120

1,15,151

TREASURY OFFICER, MOGA
16,97,326

2030

102-EXPENSES ON

15,17,174

1,80,152

SALE OF
STAMPS

TOTAL (MH)
16,97,326

15,17,174

1,80,152

GOVERNMENT OF PUNJAB
2500

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

149952

149953

149954

REVENUE
16,97,326

INSPECTOR GENERAL OF

TOTAL (DDO)

15,17,174

1,80,152

149955

REGISTRATION,
PUNJAB,

149956

CHANDIGARH

149957

149958

149959

149960

TREASURY OFFICER, MUKERIAN
1,250

2030

101-COST OF

1,250

0

149961

STAMPS

149962

149963

102-EXPENSES ON
4,18,426

3,73,039

45,387

149964

SALE OF
STAMPS

149965

149966

149967

TOTAL (MH)
21,17,002

18,91,463

2,25,539

149968

149969

149970

149971

TOTAL (DDO)
21,17,002

18,91,463

2,25,539

149972

149973

149974	TREASURY OFFICER, NABHA 89,340	2030	102-EXPENSES ON	89,340	0
149975			SALE OF STAMPS		
149976					
149977		***** -----	-----		
149978		TOTAL (MH) 89,340		89,340	0
149979					
149980					
149981	***** -----		-----		
149982	TOTAL (DDO) 89,340			89,340	0
149983					
149984					
149985	TREASURY OFFICER, NAWANSAHAR 10,000	2030	001-DIRECTION	0	10,000
149986			AND		
149987			ADMINISTRATION		
149988					
149989			102-EXPENSES ON 9,05,446	7,64,437	1,41,009
149990			SALE OF STAMPS		
149991					
149992		***** -----	-----		
149993		TOTAL (MH) 9,15,446		7,64,437	1,51,009
149994					

149995

149996

149997

149998

149999

150000

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150005

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150009

150010

150011

150012

150013

150014

150015

150016

150017

150018

TOTAL (DDO) 7,64,437 1,51,009
9,15,446

TREASURY OFFICER, PATHANKOT 2030 102-EXPENSES ON 14,91,754 2,07,018
16,98,772

SALE OF
STAMPS

GOVERNMENT OF PUNJAB Page
2501

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

REVENUE 16,98,772 INSPECTOR GENERAL OF TOTAL (MH) 14,91,754 2,07,018

REGISTRATION,
PUNJAB,

CHANDIGARH

150019	TOTAL (DDO) 16,98,772			14,91,754	2,07,018
150020					
150021					
150022	TREASURY OFFICER, PHAGWARA 6,60,943	2030	102-EXPENSES ON	5,71,953	88,990
150023			SALE OF STAMPS		
150024					
150025		***** -----		-----	-----
150026		TOTAL (MH) 23,59,715		20,63,707	2,96,008
150027					
150028					
150029	***** -----			-----	-----
150030	TOTAL (DDO) 23,59,715			20,63,707	2,96,008
150031					
150032					
150033	TREASURY OFFICER, RAJPURA 1,08,986	2030	102-EXPENSES ON	1,08,986	0
150034			SALE OF STAMPS		
150035					
150036		***** -----		-----	-----
150037		TOTAL (MH) 1,08,986		1,08,986	0
150038					
150039					
150040	***** -----			-----	-----
150041	TOTAL (DDO) 1,08,986			1,08,986	0

150042

150043

150044

TREASURY OFFICER, SAMANA

2030

102-EXPENSES ON

60,245

0

150045

SALE OF
STAMPS

150046

150047

150048

TOTAL (MH)

60,245

0

150049

150050

150051

150052

TOTAL (DDO)

60,245

0

150053

150054

150055

TREASURY OFFICER, SULTANPUR LODHI

2030

102-EXPENSES ON

2,41,685

35,160

150056

SALE OF
STAMPS

150057

150058

150059

TOTAL (MH)

2,41,685

35,160

150060

150061

150062

150063

150064

150088

150089			*****			
150090			TOTAL (MH)		75,784	0
			75,784			
150091						
150092						
150093			*****			
150094			TOTAL (DDO)		75,784	0
			75,784			
150095						
150096						
150097		TREASURY OFFICER, TALWARA	2030	102-EXPENSES ON	2,34,332	45,923
		2,80,255				
150098				SALE OF		
				STAMPS		
150099						
150100			*****			
150101			TOTAL (MH)		2,34,332	45,923
			2,80,255			
150102						
150103						
150104			*****			
150105			TOTAL (DDO)		2,34,332	45,923
			2,80,255			
150106						
150107						
150108		TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	590	0
		590				
150109		OFFICER, NATHANA		SALE OF		
		STAMPS				
150110						
150111			*****			

150112

TOTAL (MH)
590

590

0

150113

150114

150115

150116

TOTAL (DDO)
590

590

0

150117

150118

150119

TREASURY OFFICER, TREASURY
11, 69, 992

2030

102-EXPENSES ON

10, 15, 466

1, 54, 526

150120

OFFICER, PHUL
STAMPS

SALE OF

150121

150122

150123

150124

GOVERNMENT OF PUNJAB
2503

Page

150125

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

150126

150127

150128

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

150129

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

150130

150131

TOTAL (MH)
11, 69, 992

10, 15, 466

1, 54, 526

150132

150133

150134

REVENUE

INSPECTOR GENERAL OF

150135

REGISTRATION,
PUNJAB,

150136	CHANDIGARH					
150137						
150138		TOTAL (DD0) 11,69,992			10,15,466	1,54,526
150139						
150140						
150141		TREASURY OFFICER, TREASURY 3,58,479	2030	102-EXPENSES ON	3,18,241	40,238
150142		OFFICER, ANANDPUR SAHIB STAMPS		SALE OF		
150143						
150144			***** -----		-----	-----
150145			TOTAL (MH) 15,28,471		13,33,707	1,94,764
150146						
150147						
150148		***** -----			-----	-----
150149		TOTAL (DD0) 15,28,471			13,33,707	1,94,764
150150						
150151						
150152		TREASURY OFFICER, TREASURY 22,050	2030	001-DIRECTION	0	22,050
150153		OFFICER, KHARAR AND				
150154				ADMINISTRATION		
150155						
150156				102-EXPENSES ON 6,32,945	5,67,946	64,999
150157				SALE OF STAMPS		

150158					
150159		*****			

150160		TOTAL (MH)		5,67,946	87,049
		6,54,995			
150161					
150162					
150163		*****			

150164		TOTAL (DDO)		5,67,946	87,049
		6,54,995			
150165					
150166					
150167	TREASURY OFFICER, TREASURY	2029	103-LAND	29,23,291	12,75,143
	41,98,434				
150168	OFFICER, NANGAL T/SHIP				
	RECORDS				
150169					
150170		*****			

150171		TOTAL (MH)		29,23,291	12,75,143
		41,98,434			
150172					
150173					
150174		2030	102-EXPENSES ON	3,03,678	23,246
		3,26,924			
150175			SALE OF		
			STAMPS		
150176					
150177		*****			

150178		TOTAL (MH)		3,03,678	23,246
		3,26,924			

150179

150180

150181

150182

TOTAL (DDO) 32,26,969 12,98,389
45,25,358

150183

150184

GOVERNMENT OF PUNJAB Page
2504

150185

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

150186

150187

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

150191

150192

REVENUE INSPECTOR GENERAL OF TREASURY OFFICER,ZIRA 2030 102-EXPENSES ON 6,03,220 72,175
6,75,395

150194

REGISTRATION, PUNJAB, SALE OF
STAMPS

150195

CHANDIGARH

150196

150197

150198

TOTAL (MH) 6,03,220 72,175
6,75,395

150199

150200

150201

150202

TOTAL (DDO) 6,03,220 72,175
6,75,395

150203

150204

150205		UNDER SECRETARY (G) TO THE	2030	101-COST OF	50,00,000	36,03,98,080
		36,53,98,080				

150206		FINANCIAL COMMISSIONER,
		STAMPS

150207		PUNJAB, CHANDIGARH
--------	--	--------------------

150208

150209		*****				

150210		TOTAL (MH)			50,00,000	36,03,98,080
		36,53,98,080				

150211

150212

150213		2235	200-OTHER	0	2,00,000
		2,00,000			

150214		PROGRAMMES
--------	--	------------

150215

150216		*****				

150217		TOTAL (MH)			0	2,00,000
		2,00,000				

150218

150219

150220		*****				

150221		TOTAL (DD0)			50,00,000	36,05,98,080
		36,55,98,080				

150222

150223

150224		*****				

150225		TOTAL (CC0)			4,90,48,45,751	1,81,09,00,350
		6,71,57,46,101				

150226							
150227							
150228	*****						
150229	TOTAL (DEPT)					4,90,48,45,751	1,81,09,00,350
150230	6,71,57,46,101						
150231							
150232	RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE,ZILA PARISHAD	2235	102-CHILD	1,11,107	0
150233	1,11,107						
150234	DEVELOPMENT	DEVELOPMENT & PANCHAYATS,					
150235	WELFARE						
150236	AND						
150237	PUNJAB						
150238	PANCHAYATS						
150239							
150240							
150241					200-OTHER	11,04,268	0
150242					11,04,268		
150243							
150244					PROGRAMMES		
150245							
150246							
150247							
150248							
150249							
150250							
150251							
150252							
150253							
150254							
150255							
150256							
150257							
150258							
150259							
150260							
150261							
150262							
150263							
150264							
150265							
150266							
150267							
150268							
150269							
150270							
150271							
150272							
150273							
150274							
150275							
150276							
150277							
150278							
150279							
150280							
150281							
150282							
150283							
150284							
150285							
150286							
150287							
150288							
150289							
150290							
150291							
150292							
150293							
150294							
150295							
150296							
150297							
150298							
150299							
150300							

150250	-----											

150251												
150252	RURAL 60,03,016	DIRECTOR, RURAL	CHIEF EXECUTIVE,ZILA PARISHAD	2515	001-DIRECTION	51,92,322	8,10,694					
150253	DEVELOPMENT DEVELOPMENT & PANCHAYATS, AND											
150254	AND	PUNJAB										
	ADMINISTRATION											
150255	PANCHAYATS											
150256												
150257				*****	-----							

150258				TOTAL (MH) 72,18,391		64,07,697	8,10,694					
150259												
150260												
150261				*****	-----							

150262				TOTAL (DDO) 72,18,391		64,07,697	8,10,694					
150263												
150264												
150265				DEPUTY COMMISSIONER,DEPUTY 2,67,400	2235	107-SWATANTRATA	2,67,400					
							0					
150266				COMMISSIONER OFFICE, FARIDKOT SAMMAN		SAINIK						
150267						PENSION SCHEME						
150268												
150269						200-OTHER 7,30,720	7,30,720					
							0					
150270						PROGRAMMES						
150271												
150272						789-SPECIAL	5,56,200					
							0					

			5,56,200	
150273		COMPONENT PLAN		
150274		FOR SCHEDULED		
150275		CASTES		
150276				
150277		***** -----	-----	-----
150278		TOTAL (MH) 15,54,320	15,54,320	0
150279				
150280				
150281		2515 001-DIRECTION 21,66,400	19,84,664	1,81,736
150282		AND		
150283		ADMINISTRATION		
150284				
150285		***** -----	-----	-----
150286		TOTAL (MH) 21,66,400	19,84,664	1,81,736
150287				
150288				
150289		***** -----	-----	-----
150290		TOTAL (DDO) 37,20,720	35,38,984	1,81,736
150291				

150292							
150293			EXECUTIVE OFFICER/B.D.P.O. 91,25,363	2515	001-DIRECTION	64,86,179	26,39,184
150294			PANCHAYAT SAMITI, HARSA AND				
150295			CHHINA, AMRITSAR ADMINISTRATION				
150296							
150297				***** -----		-----	-----
150298				TOTAL (MH) 91,25,363		64,86,179	26,39,184

150299							
150300							
150301			***** -----			-----	-----
150302			TOTAL (DDO) 91,25,363			64,86,179	26,39,184

150303

150304

GOVERNMENT OF PUNJAB
2506

Page

150305

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

150306							
150307							
150308	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
150309	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
150310	----- -----	-----	-----	-----	-----	-----	-----

150311							
150312							
150313	RURAL 1,82,63,821	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	1,61,24,332	21,39,489
150314	DEVELOPMENT AND	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT				
150315	AND ADMINISTRATION	PUNJAB	SAMITI, ABOHAR				

150316	PANCHAYATS						
150317							
150318			*****				
150319			TOTAL (MH)		1,61,24,332	21,39,489	
150320			1,82,63,821				
150321							
150322			*****				
150323			TOTAL (DDO)		1,61,24,332	21,39,489	
150324			1,82,63,821				
150325							
150326		ADDITIONAL DEPUTY/DEPUTY	2235	200-OTHER	85,046	0	
150327		COMMISSIONER (RURAL PROGRAMMES					
150328		DEVELOPMENT), RURAL DEVELOPMENT,					
150329		GURDASPUR					
150330							
150331			*****				
150332			TOTAL (MH)		85,046	0	
150333			85,046				
150334							
150335			2515	001-DIRECTION	60,35,435	6,66,918	
150336			67,02,353				
150337				AND			
				ADMINISTRATION			

150338

150339

104-DRDA
17,00,900

17,00,900

0

150340

ADMINISTRATION

150341

150342

789-SPECIAL
11,34,100

11,34,100

0

150343

COMPONENT
PLAN

150344

FOR
SCHEDULED

150345

CASTES

150346

150347

150348

TOTAL (MH)
95,37,353

88,70,435

6,66,918

150349

150350

150351

3604 200-OTHER
9,18,98,610

8,32,84,143

86,14,467

150352

MISCELLANEOUS

150353

COMPENSATION

150354

AND
ASSIGNMENTS

150355

150356	*****				-----	
150357	TOTAL (MH)				8,32,84,143	86,14,467
150358	9,18,98,610					
150359						
150360	4515	800-OTHER		63,00,000		0
150361	63,00,000					
150362	EXPENDITURE					
150363						
150364	GOVERNMENT OF PUNJAB					
150365	2507					
150366	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
150367	2022					
150368	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
150369	PROGRESSIVE					EXPENDITURE
150370	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
150371	EXPENDITURE					
150372	*****	-----				
150373	-----					
150374	*****	-----				
150375	-----					
150376	RURAL	DIRECTOR, RURAL	ADDITIONAL	DEPUTY/DEPUTY	TOTAL (MH)	63,00,000
150377	63,00,000					0
150378	DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER			
150379	(RURAL					
150380	AND	PUNJAB	DEVELOPMENT), RURAL			
150381	DEVELOPMENT,					
150382	PANCHAYATS					
150383	GURDASPUR					
150384						
150385						
150386						
150387						
150388						
150389	5475	112-STATISTICS			42,24,74,000	0
150390	42,24,74,000					

150380				789-SPECIAL 19,88,11,000	19,88,11,000	0
150381				COMPONENT PLAN		
150382				FOR SCHEDULED		
150383				CASTES		
150384						
150385			***** -----		-----	-----
150386			TOTAL (MH) 62,75,85,000		62,75,85,000	0
150387						
150388						
150389			***** -----		-----	-----
150390			TOTAL (DD0) 72,91,06,009		71,98,24,624	92,81,385
150391						
150392						
150393		ADDITIONAL DEPUTY COMMISSIONER 63,045	2235	200-OTHER	63,045	0
150394		(D),ADDITIONAL DEPUTY PROGRAMMES				
150395		COMMISSIONER (D), PATIALA				
150396						
150397			***** -----		-----	-----
150398			TOTAL (MH) 63,045		63,045	0
150399						

150400

150401

2515
51,41,270

001-DIRECTION

36,03,164

15,38,106

150402

AND

150403

ADMINISTRATION

150404

150405

104-DRDA
6,37,800

6,37,800

0

150406

ADMINISTRATION

150407

150408

789-SPECIAL
3,54,500

3,54,500

0

150409

COMPONENT
PLAN

150410

FOR
SCHEDULED

150411

CASTES

150412

150413

150414

TOTAL (MH)
61,33,570

45,95,464

15,38,106

150415

150416

150417

3604
6,61,21,412

200-OTHER

5,81,33,124

79,88,288

150418

MISCELLANEOUS

150419

COMPENSATION

150420

AND
ASSIGNMENTS

150421

150422

150423

150424

GOVERNMENT OF PUNJAB
2508

Page

150425

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

150426

150427

150428

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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150429

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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150430

150431

TOTAL (MH)	5,81,33,124	79,88,288
6,61,21,412		

150432

150433

150434

RURAL	DIRECTOR, RURAL	*****		

150435

DEVELOPMENT PANCHAYATS,
DEVELOPMENT &

150436

AND
PUNJAB

150437

PANCHAYATS

150438

150439

TOTAL (DDO)	6,27,91,633	95,26,394
7,23,18,027		

150440

150441

150442	ADDITIONAL DEPUTY COMMISSIONER 10,63,000	2515	104-DRDA	10,63,000	0
150443	(DEV), ADDITIONAL DEPUTY ADMINISTRATION				
150444	COMMISSIONER (DEV)				
150445					
150446			789-SPECIAL 3,54,500	3,54,500	0
150447			COMPONENT PLAN		
150448			FOR SCHEDULED		
150449			CASTES		
150450					
150451		***** -----		-----	-----
150452		TOTAL (MH) 6,75,38,912		5,95,50,624	79,88,288
150453					
150454					
150455		3451 3,94,000	101-NITI AAYOG	3,94,000	0
150456			789-SPECIAL 1,87,000	1,87,000	0
150457			COMPONENT PLAN		
150458			FOR SCHEDULED		
150459			CASTES		

150460

150461

150462

150463

150464

150465

150466

150467

150468

150469

150470

150471

150472

150473

150474

150475

150476

150477

150478

150479

150480

TOTAL (MH)
5,81,000

5,81,000

0

MISCELLANEOUS

COMPENSATION

AND
ASSIGNMENTS

TOTAL (MH)
2,74,60,823

2,51,71,396

22,89,427

TOTAL (DDO)
10,17,77,350

8,99,61,529

1,18,15,821

ADDITIONAL DEPUTY COMMISSIONER
1,25,85,820

2515

001-DIRECTION

1,09,08,296

16,77,524

(DEV.),DISTT. RURAL DEV. AGENCY
AND

SANGRUR
ADMINISTRATION

150481

150482

104-DRDA
10,63,000

10,63,000

0

150483

150484

GOVERNMENT OF PUNJAB
2509

Page

150485

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

150486

150487

150488

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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150489

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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150490

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150491

ADMINISTRATION

150492

150493

RURAL 3,54,500	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	2515	789-SPECIAL	3,54,500	0
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150494

DEVELOPMENT PLAN	DEVELOPMENT & PANCHAYATS, (DEV.),DISTT. RURAL DEV. AGENCY	COMPONENT
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150495

AND SCHEDULED	PUNJAB	SANGRUR	FOR
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150496

PANCHAYATS
CASTES

150497

150498

***** -----	----- -----
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150499

TOTAL (MH) 1,40,03,320	1,23,25,796	16,77,524
---------------------------	-------------	-----------

150500

150501

150502

3604 3,92,56,371	200-OTHER	3,61,99,622	30,56,749
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150503

MISCELLANEOUS

150504

COMPENSATION

150505

AND
ASSIGNMENTS

150506

150507

150508

TOTAL (MH) 3,61,99,622 30,56,749
3,92,56,371

150509

150510

150511

150512

TOTAL (DDO) 4,85,25,418 47,34,273
5,32,59,691

150513

150514

150515

ADDITIONAL DEPUTY COMMISSIONER 2501 102-NATIONAL 21,67,50,000 1,09,27,633
22,76,77,633

150516

(DEVELOPMENT), ADDITIONAL DEPUTY
RURAL

150517

COMMISSIONER (DEVELOPMENT)
LIVELIHOOD

150518

MISSION

150519

150520

789-SPECIAL 21,67,50,000 1,09,27,633
22,76,77,633

150521

COMPONENT
PLAN

150522

FOR
SCHEDULED

150523	CASTES		
150524			
150525	*****	-----	-----
150526	TOTAL (MH) 45,53,55,266	43,35,00,000	2,18,55,266
150527			
150528			
150529	2515 001-DIRECTION 7,16,99,741	6,42,26,457	74,73,284
150530			
150531	ADMINISTRATION		
150532			
150533	101-PANCHAYATI 12,21,73,334	12,21,73,334	0
150534			
150535			
150536	789-SPECIAL 5,76,07,733	5,76,07,733	0
150537	COMPONENT PLAN		
150538	FOR SCHEDULED		
150539	CASTES		
150540			
150541	*****	-----	-----

150542	TOTAL (MH)				24,40,07,524	74,73,284
	25,14,80,808					
150543						
150544	GOVERNMENT OF PUNJAB					Page
	2510					
150545	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
	2022					
150546						
150547						
150548	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
150549	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
150550	-----	-----	-----	-----	-----	-----

150551						
150552						
150553	*****				-----	-----

150554	RURAL	DIRECTOR, RURAL	TOTAL (DDO)		67,75,07,524	2,93,28,550
	70,68,36,074					
150555	DEVELOPMENT	DEVELOPMENT &				
	PANCHAYATS,					
150556	AND					
	PUNJAB					
150557	PANCHAYATS					
150558						
150559						
150560						
150561		ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	10,38,421	95,921
		11,34,342				
150562		(DEVELOPMENT), MOHALI				
		AND				
150563				ADMINISTRATION		
150564						
150565				104-DRDA	8,58,000	0
				8,58,000		

150566		ADMINISTRATION		
150567				
150568		789-SPECIAL 1,71,700	1,71,700	0
150569		COMPONENT PLAN		
150570		FOR SCHEDULED		
150571		CASTES		
150572				
150573		***** -----	-----	-----
150574		TOTAL (MH) 25,36,44,850	24,60,75,645	75,69,205
150575				
150576				
150577		3451 101-NITI AAYOG 2,85,61,979	2,85,61,979	0
150578		789-SPECIAL 63,56,840	63,56,840	0
150579		COMPONENT PLAN		
150580		FOR SCHEDULED		
150581		CASTES		
150582				
150583		***** -----	-----	-----

150584			TOTAL (MH) 3,49,18,819	3,49,18,819	0
150585					
150586					
150587			3604 200-OTHER 6,58,99,267	5,79,24,318	79,74,949
150588				MISCELLANEOUS	
150589				COMPENSATION	
150590				AND ASSIGNMENTS	
150591					
150592			***** -----	-----	-----
150593			TOTAL (MH) 6,58,99,267	5,79,24,318	79,74,949
150594					
150595					
150596			***** -----	-----	-----
150597			TOTAL (DD0) 80,98,18,202	77,24,18,782	3,73,99,420
150598					
150599					
150600			ADDITIONAL DEPUTY 18,30,727	2217 001-DIRECTION 11,98,271	6,32,456
150601			COMMISSIONER (DEV), ADC (DEV) AND		
150602				ADMINISTRATION	

150605	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
150606							
150607							
150608	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
150609	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
150610	----- -----	-----	-----	-----	-----	-----	-----
150611							
150612				***** -----	-----		
150613				TOTAL (MH) 18,30,727	11,98,271 6,32,456		
150614							
150615							
150616	RURAL 8,58,000	DIRECTOR, RURAL	ADDITIONAL DEPUTY	2515	104-DRDA	8,58,000	0
150617	DEVELOPMENT DEVELOPMENT & PANCHAYATS, COMMISSIONER(DEV),ADC(DEV) ADMINISTRATION						
150618	AND PUNJAB						
150619	PANCHAYATS						
150620							
150621					789-SPECIAL 2,86,100	2,86,100	0
150622					COMPONENT PLAN		
150623					FOR SCHEDULED		
150624					CASTES		
150625							
150626				*****	-----		

150627		TOTAL (MH) 11,44,100		11,44,100	0
150628					
150629					
150630		3604 200-OTHER 2,06,65,565		1,90,34,509	16,31,056
150631			MISCELLANEOUS		
150632			COMPENSATION		
150633			AND ASSIGNMENTS		
150634					
150635		***** -----		-----	-----
150636		TOTAL (MH) 2,06,65,565		1,90,34,509	16,31,056
150637					
150638					
150639		***** -----		-----	-----
150640		TOTAL (DD0) 2,36,40,392		2,13,76,880	22,63,512
150641					
150642					
150643		ADDITIONAL DEPUTY 2,93,61,463	3604 200-OTHER	2,69,02,826	24,58,637
150644		COMMISSIONER, ADDITIONAL DEPUTY MISCELLANEOUS			
150645		COMMISSIONER COMPENSATION			
150646			AND ASSIGNMENTS		

150647

150648

150649

150650

150651

150652

150653

150654

150655

150656

150657

150658

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150660

150661

150662

150663

150664

150665

150666

150667

150668

150669

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)
2,93,61,463

2,69,02,826

24,58,637

TOTAL (DDO)
2,93,61,463

2,69,02,826

24,58,637

ADDITIONAL DEPUTY
19,74,346

2235

200-OTHER

14,97,890

4,76,456

COMMISSIONER, ADDITIONAL DEPUTY
PROGRAMMES

COMMISSIONER
)DEVELOPMENT),

MANSA

TOTAL (MH)
19,74,346

14,97,890

4,76,456

GOVERNMENT OF PUNJAB
2512

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

150670	-----				-----	

150671						
150672						
150673	*****				-----	

150674	RURAL	DIRECTOR, RURAL	TOTAL (DDO)		14,97,890	4,76,456
	19,74,346					
150675	DEVELOPMENT	DEVELOPMENT &				
	PANCHAYATS,					
150676	AND					
	PUNJAB					
150677	PANCHAYATS					
150678						
150679						
150680						
150681		ADDITIONAL DEPUTY	2235	200-OTHER	16,358	0
		16,358				
150682		COMMISSIONER,ADDITIONAL DEPUTY				
		PROGRAMMES				
150683		COMMISSIONER,				
150684						
150685			*****			-----

150686			TOTAL (MH)		15,14,248	4,76,456
			19,90,704			
150687						
150688						
150689			2515	104-DRDA	10,63,000	0
			10,63,000			
150690	ADMINISTRATION					
150691						
150692				789-SPECIAL	3,54,500	0
				3,54,500		

150693		COMPONENT PLAN		
150694		FOR SCHEDULED		
150695		CASTES		
150696				
150697		***** -----	-----	-----
150698		TOTAL (MH) 14,17,500	14,17,500	0
150699				
150700				
150701		3604 200-OTHER 5,32,43,116	5,07,17,454	25,25,662
150702		MISCELLANEOUS		
150703		COMPENSATION		
150704		AND ASSIGNMENTS		
150705				
150706		***** -----	-----	-----
150707		TOTAL (MH) 5,32,43,116	5,07,17,454	25,25,662
150708				
150709				
150710		***** -----	-----	-----
150711		TOTAL (DD0) 5,66,51,320	5,36,49,202	30,02,118

150712

150713

150714

ADDITIONAL DEPUTY/DEPUTY
32,345

2235

200-OTHER

32,345

0

150715

COMMISSIONER (RURAL
PROGRAMMES

150716

DEVELOPMENT), ROPAR

150717

150718

150719

TOTAL (MH)
32,345

32,345

0

150720

150721

150722

2515
8,58,000

104-DRDA

8,58,000

0

150723

150724

GOVERNMENT OF PUNJAB
2513

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150725

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

150726

150727

150728

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

150729

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

150730

150731

ADMINISTRATION

150732

150733

RURAL
2,86,100

DIRECTOR, RURAL

ADDITIONAL DEPUTY/DEPUTY

2515

789-SPECIAL

2,86,100

0

150734

DEVELOPMENT DEVELOPMENT & PANCHAYATS, COMMISSIONER (RURAL
PLAN

COMPONENT

150735	AND SCHEDULED	PUNJAB	DEVELOPMENT), ROPAR	FOR		
150736	PANCHAYATS CASTES					
150737						
150738			***** -----		-----	-----
150739			TOTAL (MH) 11,44,100		11,44,100	0
150740						
150741						
150742			3604 200-OTHER 1,63,02,022		1,50,25,598	12,76,424
150743				MISCELLANEOUS		
150744				COMPENSATION		
150745				AND ASSIGNMENTS		
150746						
150747			***** -----		-----	-----
150748			TOTAL (MH) 1,63,02,022		1,50,25,598	12,76,424
150749						
150750						
150751			***** -----		-----	-----
150752			TOTAL (DDO) 1,74,78,467		1,62,02,043	12,76,424
150753						
150754						
150755			ADDITIONAL DEPUTY/DEPUTY 17,562	2235 200-OTHER	0	17,562
150756			COMMISSIONER, (DEVELOPMENT), PROGRAMMES			

150757		RURAL DEVELOPMENT AGENCY				
150758						
150759			***** -----		-----	-----
150760			TOTAL (MH) 17,562		0	17,562
150761						
150762						
150763			2515 10,63,000	104-DRDA	10,63,000	0
150764				ADMINISTRATION		
150765						
150766				789-SPECIAL 2,12,700	2,12,700	0
150767				COMPONENT PLAN		
150768				FOR SCHEDULED		
150769				CASTES		
150770						
150771			***** -----		-----	-----
150772			TOTAL (MH) 12,75,700		12,75,700	0
150773						
150774						
150775			3604 11,59,79,591	200-OTHER	10,56,96,312	1,02,83,279

150776	MISCELLANEOUS					
150777	COMPENSATION					
150778	AND ASSIGNMENTS					
150779						
150780	*****			-----		

150781	TOTAL (MH) 11,59,79,591			10,56,96,312	1,02,83,279	

150782

150783

150784

GOVERNMENT OF PUNJAB
2514

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150785

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

150786

150787

150788	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
150789	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
150790	----- -----	-----	-----	-----	-----	-----	-----

150791

150792	RURAL -----	DIRECTOR, RURAL	*****	-----			-----
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150793

DEVELOPMENT PANCHAYATS,
DEVELOPMENT &

150794

AND
PUNJAB

150795

PANCHAYATS

150796

150797	TOTAL (DDO) 11,72,72,853			10,69,72,012	1,03,00,841	
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150798

150799						
150800	ASSISTANT BLOCK DEVELOPMENT AND 4,18,657	2235	200-OTHER	98,200	3,20,457	
150801	PANCHAYAT OFFICER, DHURI,SANGRUR PROGRAMMES					
150802						
150803		***** -----		-----	-----	
150804		TOTAL (MH) 11,63,98,248		10,57,94,512	1,06,03,736	
150805						
150806						
150807		***** -----		-----	-----	
150808	TOTAL (DDO) 11,76,91,510			10,70,70,212	1,06,21,298	
150809						
150810						
150811	BLOCK DEVELOPMENT & PANCHAYAT 97,68,590	2515	001-DIRECTION	82,40,582	15,28,008	
150812	OFFICER,BLOCK DEVELOPMENT & AND					
150813	PANCHAYAT OFFICER, ADMINISTRATION					
150814						
150815		***** -----		-----	-----	
150816		TOTAL (MH) 97,68,590		82,40,582	15,28,008	
150817						
150818						
150819		***** -----		-----	-----	
150820	TOTAL (DDO) 97,68,590			82,40,582	15,28,008	
150821						

150822						
150823		BLOCK DEVELOPMENT & PANCHAYAT 17,65,131	2235	200-OTHER	10,17,842	7,47,289
150824		OFFICER,BLOCK DEVELOPMENT & PROGRAMMES				
150825		PANCHAYAT OFFICER, JALANDHAR				
150826						
150827				789-SPECIAL 10,33,200	0	10,33,200
150828				COMPONENT PLAN		
150829				FOR SCHEDULED		
150830				CASTES		
150831						
150832			***** -----		-----	-----
150833			TOTAL (MH) 27,98,331		10,17,842	17,80,489
150834						
150835						
150836			2515 73,84,107	001-DIRECTION	62,53,152	11,30,955
150837				AND		
150838				ADMINISTRATION		
150839						
150840			***** -----		-----	-----
150841			TOTAL (MH)		62,53,152	11,30,955

150842

150843
150844

GOVERNMENT OF PUNJAB
2515

Page

150845
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

150846

150847

150848	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
150849	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

150850	-----	-----	-----	-----	-----	-----	-----

150851

150852	RURAL	DIRECTOR, RURAL	*****			-----	-----

150853
DEVELOPMENT PANCHAYATS,

150854
AND
PUNJAB

150855
PANCHAYATS

150856

150857			TOTAL (DDO)			72,70,994	29,11,444
			1,01,82,438				

150858

150859

150860			BLOCK DEVELOPMENT & PANCHAYAT	2235	102-CHILD	2,45,656	0
			2,45,656				

150861
OFFICER,CHOHLA SAHIB
WELFARE

150862

150863					200-OTHER	45,001	0
					45,001		

150864
PROGRAMMES

150865						
150866			*****			
150867			TOTAL (MH)		65,43,809	11,30,955
150868			76,74,764			
150869						
150870			*****			
150871			TOTAL (DDO)		75,61,651	29,11,444
150872			1,04,73,095			
150873						
150874			BLOCK DEVELOPMENT & PANCHAYAT	2235	102-CHILD	
150875			4,97,218		4,97,218	0
150876			OFFICER, NAUSHERA PANNUAN			
150877			WELFARE			
150878						
150879						
150880			*****			
150881			TOTAL (MH)		14,66,738	0
150882			14,66,738			
150883						
150884			*****			
150885			TOTAL (DDO)		14,66,738	0
150886			14,66,738			
150887						

150888		BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	48,030	0
		48,030				
150889		OFFICER, DASUYA				
		PROGRAMMES				
150890						
150891			*****		-----	-----

150892			TOTAL (MH)		48,030	0
			48,030			
150893						
150894						
150895		*****			-----	-----

150896		TOTAL (DDO)			48,030	0
		48,030				
150897						
150898						
150899		BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	2,11,79,955	34,23,787
		2,46,03,742				
150900		OFFICER,BLOCK DEVELOPEMNT &				
		AND				
150901		PANCHAYAT OFFICER				
		ADMINISTRATION				
150902						
150903						
150904		GOVERNMENT OF PUNJAB				
		2516				
150905		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
		2022				
150906						
150907						
150908	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
150909	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
150910	-----	-----	-----	-----	-----	-----

150911			*****		-----	-----

150912	RURAL 2,46,03,742	DIRECTOR, RURAL			TOTAL (MH)	2,11,79,955	34,23,787
150913	DEVELOPMENT PANCHAYATS,	DEVELOPMENT &					
150914	AND PUNJAB						
150915	PANCHAYATS						
150916							
150917							
150918							
150919		***** -----				-----	-----
150920		TOTAL (DDO) 2,46,03,742				2,11,79,955	34,23,787
150921							
150922							
150923		BLOCK DEVELOPMENT AND PANCHAYAT 1,69,442	2235	102-CHILD		1,69,442	0
150924		OFFICER,BLOCK DEVELOPMENT AND WELFARE					
150925		PANCHAYAT OFFICE					
150926							
150927				200-OTHER 17,12,267		15,68,998	1,43,269
150928				PROGRAMMES			
150929							
150930			***** -----			-----	-----
150931			TOTAL (MH) 2,64,85,451			2,29,18,395	35,67,056
150932							
150933							

150934	***** -----			-----	-----
150935	TOTAL (DDO) 2,64,85,451			2,29,18,395	35,67,056
150936					
150937					
150938	BLOCK DEVELOPMENT AND PANCHAYAT 34,262	2059	799-SUSPENSE	34,262	0
150939	OFFICER,BLOCK DEVELOPMENT AND				
150940	PANCHAYAT OFFICER				
150941					
150942		***** -----		-----	-----
150943		TOTAL (MH) 34,262		34,262	0
150944					
150945					
150946		2235 3,50,64,457	102-CHILD	3,13,95,170	36,69,287
150947			WELFARE		
150948					
150949			102-PENSIONS 6,71,23,135	6,62,68,835	8,54,300
150950			UNDER SOCIAL		
150951			SECURITY		
150952			SCHEMES		
150953					
150954			104-DEPOSIT	50,000	40,000

						90,000	
150955					LINKED		
150956					INSURANCE		
150957					SCHEME - GOVERNME		
150958					NT PROVIDENT		
150959					FUND		
150960							
150961					107 -SWATANTRATA 28,64,975	27,89,975	75,000
150962					SAINIK SAMMAN		
150963							
150964			GOVERNMENT OF PUNJAB 2517				
150965			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
150966							
150967							
150968	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
150969	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
150970	----- -----	-----	-----	-----	-----	-----	-----
150971					PENSION SCHEME		
150972							
150973	RURAL 3,69,17,349	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	2,53,84,408	1,15,32,941

150974	DEVELOPMENT PROGRAMMES	DEVELOPMENT & PANCHAYATS, OFFICER,BLOCK DEVELOPMENT AND			
150975	AND OFFICER	PUNJAB	PANCHAYAT		
150976	PANCHAYATS				
150977					
150978			789-SPECIAL 1,56,82,500	1,56,82,500	0
150979			COMPONENT PLAN		
150980			FOR SCHEDULED		
150981			CASTES		
150982					
150983			***** -----	-----	-----
150984			TOTAL (MH) 15,77,42,416	14,15,70,888	1,61,71,528
150985					
150986					
150987			2515 001-DIRECTION 21,38,12,713	18,89,71,027	2,48,41,686
150988			AND		
150989			ADMINISTRATION		
150990					
150991			104-DRDA 5,14,800	5,14,800	0
150992			ADMINISTRATION		

150994

150996

150997

150998

150999

151000

151001

151002

151003

151004

151005

151006

151007

151008

151009

151010

151011

CASTES

6,29,300

0

* * * * *

TOTAL (MH)
21,49,56,813

19, 01, 15, 127

2, 48, 41, 686

3054 337-ROAD WORKS
62,52,837

23,38,775

39,14,062

* * * * *

TOTAL (MH)
62,52,837

23,38,775

39,14,062

MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

151012

151013

151014

151015

151016

151017

151018

151019

151020

151021

151022

151023

151024

151025

151026

151027

151028

151029

151030

151031

151032

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

RURAL
3,10,02,394

DIRECTOR, RURAL

BLOCK DEVELOPMENT AND PANCHAYAT

5054

800-OTHER

0

3,10,02,394

TOTAL (MH)
3,97,99,015

3,50,11,295

47,87,720

5054
32,77,652

101-BRIDGES

32,17,884

59,768

337-ROAD WORKS
14,33,77,774

9,97,40,337

4,36,37,437

789-SPECIAL
43,23,531

0

43,23,531

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

GOVERNMENT OF PUNJAB
2518

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

151033	DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER,BLOCK DEVELOPMENT AND EXPENDITURE					
151034	AND OFFICER	PUNJAB	PANCHAYAT			
151035	PANCHAYATS					
151036						
151037				*****	-----	-----

151038				TOTAL (MH)	10,29,58,221	7,90,23,130
				18,19,81,351		
151039						
151040						
151041				*****	-----	-----

151042				TOTAL (DDO)	47,20,28,568	12,87,38,126
				60,07,66,694		
151043						
151044						
151045			BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	
			12,18,635		7,20,457	4,98,178
151046			OFFICER,BLOCK DEVELOPMENT AND PROGRAMMES			
151047			PANCHAYAT OFFICER			
151048						
151049				*****	-----	-----

151050				TOTAL (MH)	7,20,457	4,98,178
				12,18,635		
151051						
151052						
151053				2515	001-DIRECTION	
				19,40,676	15,99,040	3,41,636
151054						
				AND		

151055	ADMINISTRATION				
151056					
151057	*****		-----		

151058	TOTAL (MH)		15,99,040	3,41,636	
	19,40,676				
151059					
151060					
151061	*****		-----		

151062	TOTAL (DDO)		23,19,497	8,39,814	
	31,59,311				
151063					
151064					
151065	BLOCK DEVELOPMENT AND PANCHAYAT	2235	104-DEPOSIT	0	10,000
	10,000				
151066	OFFICER,BLOCK DEVELOPMENT AND LINKED				
151067	PANCHAYAT OFFICER ,BHUNGA INSURANCE				
151068	SCHEME - GOVERNME				
151069	NT PROVIDENT				
151070	FUND				
151071					
151072	200-OTHER		1,71,848	1,10,927	
	2,82,775				
151073	PROGRAMMES				
151074					

151075

151076

TOTAL (MH)

2, 92, 775

1, 71, 848

1, 20, 927

151077

151078

151079

151080

TOTAL (DDO)

2, 92, 775

1, 71, 848

1, 20, 927

151081

151082

151083

151084

GOVERNMENT OF PUNJAB

2519

Page

151085

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH

2022

151086

151087

151088

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

151089

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

151090

151091

RURAL

DIRECTOR, RURAL

BLOCK DEVELOPMENT AND PANCHAYAT

2235

102-CHILD

1, 86, 750

0

1, 86, 750

151092

DEVELOPMENT

DEVELOPMENT & PANCHAYATS, OFFICER, BLOCK DEVELOPMENT AND

WELFARE

151093

AND

PUNJAB

PANCHAYAT

OFFICER,

151094

PANCHAYATS

151095

151096

200-OTHER

2, 20, 882

1, 72, 815

48, 067

151097

PROGRAMMES

151098

151099			***** -----		-----	
151100			TOTAL (MH) 4,07,632		3,59,565	48,067
151101						
151102						
151103			2515 001-DIRECTION 46,47,946		43,25,885	3,22,061
151104				AND		
151105				ADMINISTRATION		
151106						
151107			***** -----		-----	
151108			TOTAL (MH) 46,47,946		43,25,885	3,22,061
151109						
151110						
151111			***** -----		-----	
151112			TOTAL (DD0) 50,55,578		46,85,450	3,70,128
151113						
151114						
151115			BLOCK DEVELOPMENT AND PANCHAYAT 89,182	2235 102-CHILD	89,182	0
151116			OFFICER, FEROZEPUR WELFARE			
151117						
151118				102-PENSIONS 9,650	0	9,650
151119				UNDER SOCIAL		

151120

SECURITY

151121

SCHEMES

151122

151123

200-OTHER
2,97,902

2,48,907

48,995

151124

PROGRAMMES

151125

151126

151127

TOTAL (MH)
3,96,734

3,38,089

58,645

151128

151129

151130

2515
62,42,785

001-DIRECTION

55,10,421

7,32,364

151131

AND

151132

ADMINISTRATION

151133

151134

151135

TOTAL (MH)
62,42,785

55,10,421

7,32,364

151136

151137

151138

151139

TOTAL (DDO)

58,48,510

7,91,009

	66, 39, 519							
151140								
151141								
151142	BLOCK DEVELOPMENT AND PANCHAYAT 26,09,393		2515	001-DIRECTION		22,21,124	3,88,269	
151143								
151144	GOVERNMENT OF PUNJAB 2520						Page	
151145	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
151146								
151147								
151148	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
151149	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
151150	----- -----	-----	-----	-----	-----	-----	-----	
151151	OFFICER,NEHRI KOTHI, JAITON AND							
151152	ROAD, GONIANA ADMINISTRATION							
151153								
151154	***** -----						-----	
151155	TOTAL (MH) 26,09,393						22,21,124	3,88,269
151156								
151157								
151158	***** -----						-----	
151159	TOTAL (DDO) 26,09,393						22,21,124	3,88,269
151160								
151161								
151162	RURAL 2,57,026	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	2,57,026	0	
151163	DEVELOPMENT PROGRAMMES	DEVELOPMENT & PANCHAYATS, OFFICER,PANCHAYAT SAMITI,						

151164	AND PUNJAB				
151165	PANCHAYATS				
151166					
151167		***** -----		-----	-----
151168		TOTAL (MH) 2,57,026		2,57,026	0
151169					
151170					
151171		2515 001-DIRECTION 32,68,946		31,76,718	92,228
151172			AND		
151173			ADMINISTRATION		
151174					
151175		***** -----		-----	-----
151176		TOTAL (MH) 32,68,946		31,76,718	92,228
151177					
151178					
151179		***** -----		-----	-----
151180		TOTAL (DD0) 35,25,972		34,33,744	92,228
151181					
151182					
151183	BLOCK DEVELOPMENT AND PANCHAYAT	2235 102-CHILD 97,200		97,200	0
151184	OFFICER,PANCHAYAT SAMITI, AJNALA WELFARE				
151185					

151186

200-OTHER
7,806

7,806

0

151187

PROGRAMMES

151188

151189

151190

TOTAL (MH)
1,05,006

1,05,006

0

151191

151192

151193

2515
47,16,913

001-DIRECTION

38,52,469

8,64,444

151194

AND

151195

ADMINISTRATION

151196

151197

151198

TOTAL (MH)
47,16,913

38,52,469

8,64,444

151199

151200

151201

151202

TOTAL (DDO)
48,21,919

39,57,475

8,64,444

151203

151204

GOVERNMENT OF PUNJAB
2521

Page

151205

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

151206

151207

151208	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
151209	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
151210	----- -----						
151211							
151212							
151213	RURAL 45,000	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	107-SWATANTRATA	45,000	0
151214	DEVELOPMENT SAMMAN	DEVELOPMENT & PANCHAYATS, OFFICER, PANCHAYAT SAMITI,			SAINIK		
151215	AND SCHEME	PUNJAB	LUDHIANA-1		PENSION		
151216	PANCHAYATS						
151217							
151218					200-OTHER 4,98,182	1,08,812	3,89,370
151219					PROGRAMMES		
151220							
151221				***** -----		-----	-----
151222				TOTAL (MH) 5,43,182		1,53,812	3,89,370
151223							
151224							
151225				2515 35,72,790	001-DIRECTION	32,51,162	3,21,628
151226					AND		
151227					ADMINISTRATION		
151228							

151229		***** -----			-----	-----
151230			TOTAL (MH) 35,72,790		32,51,162	3,21,628
151231						
151232						
151233		***** -----			-----	-----
151234			TOTAL (DDO) 41,15,972		34,04,974	7,10,998
151235						
151236						
151237		BLOCK DEVELOPMENT AND PANCHAYAT 3,20,994	2235	200-OTHER	3,20,994	0
151238		OFFICER.,BLOCK DEVELOPMENT AND PROGRAMMES				
151239		PANCHAYAT OFFICER				
151240						
151241			***** -----		-----	-----
151242			TOTAL (MH) 3,20,994		3,20,994	0
151243						
151244						
151245			2515 51,58,490	001-DIRECTION	47,80,480	3,78,010
151246				AND		
151247				ADMINISTRATION		
151248						
151249			***** -----		-----	-----
151250			TOTAL (MH)		47,80,480	3,78,010

						51,58,490	
151251							
151252							
151253			*****				

151254			TOTAL (DD0)			51,01,474	3,78,010
			54,79,484				
151255							
151256							
151257			BLOCK DEVELOPMENT PROJECT	2235	200-OTHER	8,08,297	8,468
			8,16,765				
151258			OFFICER, GURU HAR SAHAI				
			PROGRAMMES				
151259							
151260				*****			

151261				TOTAL (MH)		8,08,297	8,468
				8,16,765			
151262							
151263							
151264			GOVERNMENT OF PUNJAB				
			2522				
151265			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH				
			2022				
151266							
151267							
151268	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
151269	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
151270	-----	-----	-----	-----	-----	-----	-----

151271							
151272	RURAL	DIRECTOR, RURAL	*****				

151273	DEVELOPMENT	DEVELOPMENT &					
	PANCHAYATS,						
151274	AND						
	PUNJAB						

151275	PANCHAYATS					
151276						
151277	TOTAL (DDO) 8,16,765				8,08,297	8,468
151278						
151279						
151280	BLOCK DEVELOPMENT PROJECT 17,40,000	2235	102-PENSIONS		0	17,40,000
151281	OFFICER, ZIRA SOCIAL		UNDER			
151282			SECURITY			
151283			SCHEMES			
151284						
151285			200-OTHER 46,238		46,238	0
151286			PROGRAMMES			
151287						
151288		***** -----			-----	-----
151289		TOTAL (MH) 26,03,003			8,54,535	17,48,468
151290						
151291						
151292		***** -----			-----	-----
151293	TOTAL (DDO) 26,03,003				8,54,535	17,48,468
151294						
151295						
151296	BLOCK DEVELPOMENT & PANCHAYAT 1,03,981	2235	200-OTHER		1,03,981	0

151297	OFFICER, GURDASPUR PROGRAMMES				
151298					
151299		***** -----		-----	-----
151300		TOTAL (MH) 1,03,981		1,03,981	0
151301					
151302					
151303		2515 001-DIRECTION 1,11,72,304		89,74,449	21,97,855
151304			AND		
151305			ADMINISTRATION		
151306					
151307		***** -----		-----	-----
151308		TOTAL (MH) 1,11,72,304		89,74,449	21,97,855
151309					
151310					
151311		***** -----		-----	-----
151312		TOTAL (DDO) 1,12,76,285		90,78,430	21,97,855
151313					
151314					
151315	CHIEF ENGINEER (RDP AND 2,72,94,006	2515 001-DIRECTION		2,31,14,297	41,79,709
151316	PR),RURAL DEVELOPMENT & AND				
151317	PANCHAYTI RAJ, VIKAS BHAWAN ADMINISTRATION				

151318	SECTOR 62, SAS NAGAR					
151319						
151320	***** -----					
151321	TOTAL (MH) 2, 72, 94, 0062, 31, 14, 29741, 79, 709					

151322						
151323	GOVERNMENT OF PUNJAB					
151324	2523					
151325	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
151326						
151327						

151328	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
151329	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
151330	-----	-----	-----	-----	-----	-----	-----
151331	-----						

151332	RURAL	DIRECTOR, RURAL	*****	-----
151333	DEVELOPMENT PANCHAYATS,	DEVELOPMENT &		
151334	AND PUNJAB			
151335	PANCHAYATS			
151336				
151337		TOTAL (DDO)	2, 31, 14, 297	41, 79, 709
		2, 72, 94, 006		

151338						
151339						
151340	CHIEF EXECUTIVE OFFICER, ZILA 2235200-OTHER04, 00, 000					
151341	PARISHAD, AMRITSAR PROGRAMMES					

151342						
151343			*****			
151344			TOTAL (MH)		2,31,14,297	45,79,709
151345			2,76,94,006			
151346						
151347			*****			
151348			TOTAL (DDO)		2,31,14,297	45,79,709
151349			2,76,94,006			
151350						
151351		CHIEF EXECUTIVE OFFICER, ZILA	2235	200-OTHER	0	80,034
151352		80,034				
151353		PARISHAD, FATEHGARH SAHIB				
151354		PROGRAMMES				
151355						
151356						
151357						
151358			*****			
151359			TOTAL (DDO)		0	80,034
151360			80,034			
151361						
151362		CHIEF EXECUTIVE OFFICER, ZILA	2235	107-SWATANTRATA	30,100	0
151363		30,100				
151364		PARISHAD, ROPAR		SAINIK		
		SAMMAN				
				PENSION		
				SCHEME		

151365

151366

200-OTHER
38,425

23,232

15,193

151367

PROGRAMMES

151368

151369

151370

TOTAL (MH)
68,525

53,332

15,193

151371

151372

151373

151374

TOTAL (DDO)
68,525

53,332

15,193

151375

151376

151377

CHIEF EXECUTIVE OFFICER,ZILA
5,300

2235

102-CHILD

5,300

0

151378

PARISHAD
WELFARE

151379

151380

200-OTHER
1,82,069

1,82,069

0

151381

PROGRAMMES

151382

151383
151384

GOVERNMENT OF PUNJAB
2524

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151385

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

151386

151387

151388	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
151389	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
151390	----- -----					-----	-----
151391				***** -----		-----	-----
151392	RURAL 1,87,369	DIRECTOR, RURAL	CHIEF EXECUTIVE OFFICER,ZILA	TOTAL (MH)		1,87,369	0
151393	DEVELOPMENT	DEVELOPMENT & PANCHAYATS,					
151394	AND PUNJAB						
151395	PANCHAYATS						
151396							
151397							
151398							
151399			***** -----			-----	-----
151400			TOTAL (DDO) 1,87,369			1,87,369	0
151401							
151402							
151403			CHIEF EXECUTIVE OFFICER,ZILA 91,759	2235	200-OTHER	0	91,759
151404			PARISHAD, FEROZEPUR PROGRAMMES				
151405							
151406				***** -----		-----	-----
151407				TOTAL (MH) 2,79,128		1,87,369	91,759
151408							
151409							
151410				4515 1,12,05,000	800-OTHER	1,12,05,000	0

151411				EXPENDITURE		
151412						
151413			*****			
151414			TOTAL (MH)		1,12,05,000	0
151415			1,12,05,000			
151416						
151417			*****			
151418			TOTAL (DD0)		1,13,92,369	91,759
151419			1,14,84,128			
151420						
151421		CHIEF EXECUTIVE OFFICER,ZILA	2235	200-OTHER	1,385	4,04,000
151422		4,05,385				
151423		PARISHAD, MANSA				
151424		PROGRAMMES				
151425						
151426						
151427						
151428			*****			
151429			TOTAL (DD0)		1,385	4,04,000
151430			4,05,385			
151431						
151432		CHIEF EXECUTIVE OFFICER,ZILA	2235	200-OTHER	15,436	0
151433		15,436				
		PARISHAD, ROPAR				
		PROGRAMMES				

151434

151435

151436

151437

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151457

TOTAL (MH)
15,436

15,436

0

TOTAL (DDO)
15,436

15,436

0

GOVERNMENT OF PUNJAB
2525

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

RURAL 46,63,344	DIRECTOR, RURAL	CHIEF EXECUTIVE	2515	001-DIRECTION	43,42,232	3,21,112
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DEVELOPMENT AND	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O,ZILA PARISHAD,
--------------------	--

AND ADMINISTRATION	PUNJAB	SANGRUR
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PANCHAYATS

TOTAL (MH)
46,63,344

43,42,232

3,21,112

151458

151459

151460

151461

TOTAL (DD0)
46,63,344

43,42,232

3,21,112

151462

151463

151464

CHIEF EXECUTIVE
1,39,163

2235

200-OTHER

1,27,694

11,469

151465

OFFICER/B.D.P.O., PANCHAYAT
PROGRAMMES

151466

SAMITI,
HOSHIARPUR-I

151467

151468

151469

TOTAL (MH)
1,39,163

1,27,694

11,469

151470

151471

151472

151473

TOTAL (DD0)
1,39,163

1,27,694

11,469

151474

151475

151476

CHIEF EXECUTIVE
2,65,250

2235

200-OTHER

1,19,105

1,46,145

151477

OFFICER/B.D.P.O., ZILA PARISHAD,
PROGRAMMES

151478

KAPURTHALA

151479

151480

151481		TOTAL (MH) 2, 65, 250		1, 19, 105	1, 46, 145
151482					
151483					
151484		2515 23, 16, 747	001-DIRECTION	21, 45, 010	1, 71, 737
151485			AND		
151486			ADMINISTRATION		
151487					
151488		***** -----		-----	-----
151489		TOTAL (MH) 23, 16, 747		21, 45, 010	1, 71, 737
151490					
151491					
151492		***** -----		-----	-----
151493		TOTAL (DDO) 25, 81, 997		22, 64, 115	3, 17, 882
151494					
151495					
151496		CHIEF EXECUTIVE 73, 937	2235 200-OTHER	66, 687	7, 250
151497		OFFICER/D.D.P.O, ZILA PARISHAD PROGRAMMES			
151498		NAWANSHAHAR			
151499					
151500		***** -----		-----	-----
151501		TOTAL (MH) 73, 937		66, 687	7, 250

151502

151503

151504

GOVERNMENT OF PUNJAB
2526

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151505

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

151506

151507

151508

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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151509

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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151510

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151511

151512

RURAL 2,59,50,000	DIRECTOR, RURAL	CHIEF EXECUTIVE	4515	800-OTHER	2,59,50,000	0
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151513

DEVELOPMENT EXPENDITURE	DEVELOPMENT & PANCHAYATS, OFFICER/D.D.P.O,ZILA	PARISHAD
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151514

AND NAWANSHAHAR	PUNJAB
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151515

PANCHAYATS

151516

151517

*****	-----

151518

TOTAL (MH) 2,60,23,937	2,60,16,687	7,250
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151519

151520

151521

*****	-----

151522

TOTAL (DDO) 2,60,23,937	2,60,16,687	7,250
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151523

151524

151525

CHIEF EXECUTIVE 11,39,517	2515	001-DIRECTION	8,77,592	2,61,925
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151526

OFFICER/D.D.P.O., ZILA AND

151527	PARISHAD, GURDASPUR ADMINISTRATION				
151528					
151529		***** -----		-----	-----
151530		TOTAL (MH) 11,39,517		8,77,592	2,61,925
151531					
151532					
151533		***** -----		-----	-----
151534		TOTAL (DDO) 11,39,517		8,77,592	2,61,925
151535					
151536					
151537	CHIEF EXECUTIVE 12,488	2235	200-OTHER	0	12,488
151538	OFFICER/D.D.P.O., ZILA PROGRAMMES				
151539	PARISHAD, HOSHIARPUIR				
151540					
151541		***** -----		-----	-----
151542		TOTAL (MH) 12,488		0	12,488
151543					
151544					
151545		***** -----		-----	-----
151546	TOTAL (DDO) 12,488			0	12,488
151547					
151548					
151549	CHIEF EXECUTIVE 25,99,773	2515	001-DIRECTION	21,89,456	4,10,317

151550 OFFICER/D.D.P.O.,ZILA PARISHAD
AND

151551 FARIDKOT
ADMINISTRATION

151552

151553 *****

151554 TOTAL (MH) 21,89,456 4,10,317
25,99,773

151555

151556

151557 4515 800-OTHER 2,17,50,000 0
2,17,50,000

151558 EXPENDITURE

151559

151560 *****

151561 TOTAL (MH) 2,17,50,000 0
2,17,50,000

151562

151563 GOVERNMENT OF PUNJAB Page
151564 2527

151565 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

151566

151567

151568 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

151569 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

151570 -----

151571

151572 RURAL DIRECTOR, RURAL *****

151573	DEVELOPMENT DEVELOPMENT & PANCHAYATS,					
151574	AND PUNJAB					
151575	PANCHAYATS					
151576						
151577	TOTAL (DD0) 2,43,49,773			2,39,39,456	4,10,317	
151578						
151579						
151580	CHIEF EXECUTIVE 12,93,98,750	4515	800-OTHER	12,93,98,750	0	
151581	OFFICER/D.D.P.O.,ZILA PARISHAD EXPENDITURE					
151582	MUKATSAR					
151583						
151584		***** -----		-----	-----	
151585		TOTAL (MH) 15,11,48,750		15,11,48,750	0	
151586						
151587						
151588		***** -----		-----	-----	
151589	TOTAL (DD0) 15,37,48,523			15,33,38,206	4,10,317	
151590						
151591						
151592	CHIEF EXECUTIVE 1,00,000	2235	200-OTHER	1,00,000	0	
151593	OFFICER/D.D.P.O.,ZILA PARISHAD, PROGRAMMES					
151594	JALANDHAR					
151595						

151596			***** -----	-----	
151597			TOTAL (MH) 1,00,000	1,00,000	0
151598					
151599					
151600			4515 800-OTHER 4,47,38,000	4,47,38,000	0
151601					
			EXPENDITURE		
151602					
151603			***** -----	-----	
151604			TOTAL (MH) 4,47,38,000	4,47,38,000	0
151605					
151606					
151607			***** -----	-----	
151608			TOTAL (DDO) 4,48,38,000	4,48,38,000	0
151609					
151610					
151611			CHIEF EXECUTIVE 11,40,456	2515 001-DIRECTION 10,45,418	95,038
151612			OFFICER/D.D.PO,ZILA PARISHAD AND		
151613			MOGA ADMINISTRATION		
151614					
151615			***** -----	-----	
151616			TOTAL (MH) 11,40,456	10,45,418	95,038
151617					

151618

1516194515800-OTHER10,00,0000
10,00,000

151620EXPENDITURE

151621

151622*****-----

151623GOVERNMENT OF PUNJABPage
1516242528

151625DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

151626

151627

151628NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITURE
PROGRESSIVE
151629DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

151630-----

151631TOTAL (MH)10,00,0000
10,00,000

151632

151633

151634RURALLDIRECTOR, RURAL*****-----

151635DEVELOPMENT DEVELOPMENT &
PANCHAYATS,

151636AND
PUNJAB

151637PANCHAYATS

151638

151639TOTAL (DD0)20,45,41895,038
21,40,456

151640

151641

151642	CHIEF EXECUTIVE ZILA PARISHAD, 8,612	2235	200-OTHER	8,612	0
151643	BDPO HSP II,HOSHIARPUIR PROGRAMMES				
151644					
151645		***** -----		-----	-----
151646		TOTAL (MH) 10,08,612		10,08,612	0
151647					
151648					
151649	***** -----			-----	-----
151650	TOTAL (DDO) 21,49,068			20,54,030	95,038
151651					
151652					
151653	CHIEF EXECUTIVE, ZILA PARISHAD 59,065	2235	200-OTHER	29,168	29,897
151654	BDPO, ROPAR PROGRAMMES				
151655					
151656		***** -----		-----	-----
151657		TOTAL (MH) 59,065		29,168	29,897
151658					
151659					
151660		2515 53,91,938	001-DIRECTION	48,81,308	5,10,630
151661			AND		
151662			ADMINISTRATION		
151663					

151664

151665

TOTAL (MH)

53,91,938

48,81,308

5,10,630

151666

151667

151668

151669

TOTAL (DDO)

54,51,003

49,10,476

5,40,527

151670

151671

151672

CHIEF EXECUTIVE,ZILA PARISHAD,

30,956

2235

200-OTHER

30,956

0

151673

KAPURTHALA

PROGRAMMES

151674

151675

151676

TOTAL (MH)

30,956

30,956

0

151677

151678

151679

151680

TOTAL (DDO)

30,956

30,956

0

151681

151682

151686

151687

151688	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
151689	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
151690	----- -----			-----	-----	-----	-----
151691	RURAL 10,99,07,957	DIRECTOR, RURAL	CONTROLLER PANCHAYATI RAJ (F),	2049	701-MISCELLANEO	10,99,07,957	0
151692	DEVELOPMENT US	DEVELOPMENT & PANCHAYATS,	RUPAL DEVELOPMENT AND PANCHAYAT				
151693	AND PUNJAB	PUNJAB	DEVELOPMENT				
151694	PANCHAYATS						
151695							
151696				***** -----		-----	-----
151697				TOTAL (MH) 10,99,07,957		10,99,07,957	0
151698							
151699							
151700				3604 13,37,64,92,516	200-OTHER 13,37,64,92,516	13,22,00,04,397	15,64,88,119
151701					MISCELLANEOUS		
151702					COMPENSATION		
151703					AND ASSIGNMENTS		
151704							
151705				***** -----		-----	-----
151706				TOTAL (MH) 13,37,64,92,516		13,22,00,04,397	15,64,88,119
151707							
151708							
151709				4515	103-RURAL	53,40,91,846	0

			53,40,91,846			
151710				DEVELOPMENT		
151711						
151712				789-SPECIAL 28,32,32,564	28,32,32,564	0
151713				COMPONENT PLAN		
151714				FOR SCHEDULED		
151715				CASTES		
151716						
151717			***** -----		-----	-----
151718			TOTAL (MH) 81,73,24,410		81,73,24,410	0
151719						
151720						
151721			***** -----		-----	-----
151722			TOTAL (DDO) 14,30,37,24,883		14,14,72,36,764	15,64,88,119
151723						
151724						
151725			DEPUTY COMMISSIONER (RURAL 8,58,000	2515	104-DRDA	8,58,000
151726			DEVELOPMENT), FATEHGARH SAHIB ADMINISTRATION			
151727						
151728				789-SPECIAL 2,86,100	2,86,100	0
151729				COMPONENT		

					PLAN		
151730					FOR SCHEDULED		
151731					CASTES		
151732							
151733				***** -----		-----	-----
151734				TOTAL (MH) 11,44,100		11,44,100	0
151735							
151736							
151737				***** -----		-----	-----
151738				TOTAL (DDO) 11,44,100		11,44,100	0
151739							
151740							
151741			DEPUTY COMMISSIONER, DEPUTY 8,58,000	2515	104-DRDA	8,58,000	0
151742			COMMISSIONER ADMINISTRATION				
151743							
151744			GOVERNMENT OF PUNJAB 2530				Page
151745			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
151746							
151747							
151748	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
151749	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
151750	----- -----	-----	-----	-----	-----	-----	-----
151751							

151752	RURAL 2,86,100	DIRECTOR, RURAL	DEPUTY COMMISSIONER,DEPUTY	2515	789-SPECIAL	2,86,100	0
151753	DEVELOPMENT PLAN	DEVELOPMENT & PANCHAYATS,	COMMISSIONER		COMPONENT		
151754	AND SCHEDULED	PUNJAB			FOR		
151755	PANCHAYATS CASTES						
151756							
151757				***** -----		-----	
151758				TOTAL (MH) 11,44,100		11,44,100	0
151759							
151760							
151761				3604 2,60,98,878	200-OTHER	2,27,68,885	33,29,993
151762					MISCELLANEOUS		
151763					COMPENSATION		
151764					AND ASSIGNMENTS		
151765							
151766				***** -----		-----	
151767				TOTAL (MH) 2,60,98,878		2,27,68,885	33,29,993
151768							
151769							
151770			***** -----			-----	
151771			TOTAL (DDO) 2,72,42,978			2,39,12,985	33,29,993
151772							
151773							

151774	DEPUTY COMMISSIONER, MOHALI 6,00,24,700	2515	104-DRDA	2,14,24,700	3,86,00,000
151775			ADMINISTRATION		
151776					
151777			789-SPECIAL 2,86,82,71,633	2,85,54,04,133	1,28,67,500
151778			COMPONENT PLAN		
151779			FOR SCHEDULED		
151780			CASTES		
151781					
151782			800-OTHER 71,20,65,333	71,20,65,333	0
151783			EXPENDITURE		
151784					
151785		***** -----		-----	-----
151786		TOTAL (MH) 3,64,03,61,666		3,58,88,94,166	5,14,67,500
151787					
151788					
151789		4515 19,39,58,967	103-RURAL	19,39,58,967	0
151790			DEVELOPMENT		
151791					
151792			789-SPECIAL 33,38,35,866	33,38,35,866	0

151793				COMPONENT PLAN			
151794				FOR SCHEDULED			
151795				CASTES			
151796							
151797			***** -----		-----	-----	
151798			TOTAL (MH) 52,77,94,833		52,77,94,833		0
151799							
151800							
151801		***** -----			-----	-----	
151802		TOTAL (DDO) 4,16,81,56,499			4,11,66,88,999	5,14,67,500	

151803

151804

GOVERNMENT OF PUNJAB
2531

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151805

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

151806

151807

151808	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
151809	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

151810	----- -----	-----	-----	-----	-----	-----	-----
--------	----------------	-------	-------	-------	-------	-------	-------

151811

151812

151813	RURAL 14,67,340	DIRECTOR, RURAL	DEPUTY COMMISSIONER/ADDITIONAL	2217	001-DIRECTION	11,49,928	3,17,412
151814	DEVELOPMENT AND	DEVELOPMENT & PANCHAYATS, DEPUTY COMMISSIDONER (DEV),ADC					

151815	AND PUNJAB ADMINISTRATION	(DEV) MOGA			
151816	PANCHAYATS				
151817					
151818			***** -----	-----	-----
151819			TOTAL (MH) 14,67,340	11,49,928	3,17,412
151820					
151821					
151822			2515 8,58,000	104-DRDA 8,58,000	0
151823				ADMINISTRATION	
151824					
151825				789-SPECIAL 2,86,100	0
151826				COMPONENT PLAN	
151827				FOR SCHEDULED	
151828				CASTES	
151829					
151830			***** -----	-----	-----
151831			TOTAL (MH) 11,44,100	11,44,100	0
151832					
151833					
151834			***** -----	-----	-----
151835			TOTAL (DDO)	22,94,028	3,17,412

			26,11,440				
151836							
151837							
151838	DEPUTY COMMISSIONER/ADDITIONAL 2,04,34,715	3604	200-OTHER		1,82,33,011	22,01,704	
151839	DEPUTY COMMISSIONER (D),MUKATSAR MISCELLANEOUS						
151840			COMPENSATION				
151841			AND ASSIGNMENTS				
151842							
151843		***** -----			-----	-----	
151844		TOTAL (MH) 2,04,34,715			1,82,33,011	22,01,704	
151845							
151846							
151847	***** -----				-----	-----	
151848	TOTAL (DDO) 2,04,34,715				1,82,33,011	22,01,704	
151849							
151850							
151851	DEPUTY COMMISSIONER/ADDITIONAL 2,86,100	2515	104-DRDA		2,86,100	0	
151852	DEPUTY COMMISSIONER ADMINISTRATION						
151853	(D), NAWANSHAHAR						
151854							
151855			789-SPECIAL 8,58,000		8,58,000	0	
151856			COMPONENT PLAN				

151857					FOR SCHEDULED		
151858					CASTES		
151859							
151860				*****			
151861				TOTAL (MH)		11, 44, 100	0
				11, 44, 100			

151862

151863151864GOVERNMENT OF PUNJAB2532Page

151865DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH2022

151866

151867

151868	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
151869	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
151870	-----	-----	-----	-----	-----	-----	-----
151871							
151872	RURAL 2, 42, 71, 233	DIRECTOR, RURAL	DEPUTY COMMISSIONER/ADDITIONAL	3604	200-OTHER	2, 20, 62, 391	22, 08, 842
151873	DEVELOPMENT MISCELLANEOUS	DEVELOPMENT & PANCHAYATS, DEPUTY COMMISSIONER					
151874	AND COMPENSATION	PUNJAB	(D), NAWANSHAHAR				
151875	PANCHAYATS ASSIGNMENTS				AND		
151876							
151877				*****			
151878				TOTAL (MH)		2, 32, 06, 491	22, 08, 842
				2, 54, 15, 333			

151879					
151880					
151881		***** -----		-----	-----
151882		TOTAL (DD0) 2,54,15,333		2,32,06,491	22,08,842
151883					
151884					
151885		DEPUTY CONTROLLER (F&A), REGIONAL 2415 2,40,64,14,912	120-ASSISTANCE	1,65,66,82,080	74,97,32,832
151886		RURAL DEVELOPMENT ORGANIZATION OTHER	TO		
151887		S.A.S. NAGAR INSTITUTIONS			
151888					
151889			277-EDUCATION 45,99,294	42,52,066	3,47,228
151890			***** -----	-----	-----
151891			TOTAL (MH) 2,41,10,14,206	1,66,09,34,146	75,00,80,060
151892					
151893					
151894		***** -----		-----	-----
151895		TOTAL (DD0) 2,41,10,14,206		1,66,09,34,146	75,00,80,060
151896					
151897					
151898		DEPUTY CONTROLLER, (F&A), SAINIK 2235 60,64,63,267	200-OTHER	52,57,17,461	8,07,45,806
151899		WELFARE, PUNJAB PROGRAMMES			
151900					
151901			800-OTHER 2,46,398	64,280	1,82,118

151902

EXPENDITURE

151903

151904

151905

TOTAL (MH) 52,57,81,741 8,09,27,924
60,67,09,665

151906

151907

151908

3604 200-OTHER 33,67,374 0
33,67,374

151909

MISCELLANEOUS

151910

COMPENSATION

151911

AND
ASSIGNMENTS

151912

151913

151914

TOTAL (MH) 33,67,374 0
33,67,374

151915

151916

151917

4235 800-OTHER 10,80,00,000 0
10,80,00,000

151918

EXPENDITURE

151919

151920

151921

TOTAL (MH)
10,80,00,000

10,80,00,000

0

151922

151923

151924

GOVERNMENT OF PUNJAB
2533

Page

151925

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

151926

151927

151928

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

151929

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

151930

151931

151932

RURAL

DIRECTOR, RURAL

151933

DEVELOPMENT
PANCHAYATS,

DEVELOPMENT &

151934

AND
PUNJAB

151935

PANCHAYATS

151936

151937

TOTAL (DDO)
71,80,77,039

63,71,49,115

8,09,27,924

151938

151939

151940

DEPUTY DIRECTOR PANCHAYAT,RURAL
10,000

2235

104-DEPOSIT

10,000

0

151941

DEVELOPMENT AND PANCHAYAT
LINKED

151942

DEPARTMENT
INSURANCE

151943

SCHEME - GOVERNME

151944

NT
PROVIDENT

151945			FUND		
151946					
151947			200-OTHER 43,40,842	12,06,810	31,34,032
151948			PROGRAMMES		
151949					
151950			***** -----	-----	-----
151951			TOTAL (MH) 11,23,50,842	10,92,16,810	31,34,032
151952					
151953					
151954			2515 001-DIRECTION 45,74,149	45,74,149	0
151955			AND		
151956			ADMINISTRATION		
151957					
151958			***** -----	-----	-----
151959			TOTAL (MH) 45,74,149	45,74,149	0
151960					
151961					
151962			***** -----	-----	-----
151963			TOTAL (DDO) 72,70,02,030	64,29,40,074	8,40,61,956
151964					

151965

151966DEPUTY DIRECTOR(WOMEN12,50,0002515102-COMMUNITY12,50,0000

151967PROGRAMME),RURAL DEVELOPMENT & DEVELOPMENT

151968PANCHAYATS DEPTT. PUNJAB

151969

151970*****-----

151971TOTAL (MH)12,50,00012,50,0000

151972

151973

151974*****-----

151975TOTAL (DDO)12,50,00012,50,0000

151976

151977

151978DEPUTY SECRETARY (REVENUE) TO16,54,0712235200-OTHER14,27,0972,26,974

151979FINANCIAL COMMISSIONER'S, PUNJAB PROGRAMMES

151980SECTT.,CHANDIGARH

151981

151982*****-----

151983GOVERNMENT OF PUNJABPage

1519842534

151985DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

151986

151987

151988NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITURE

	PROGRESSIVE						
151989	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
151990	-----	-----	-----	-----	-----	-----	-----
151991				TOTAL (MH) 16,54,071		14,27,097	2,26,974
151992							
151993							
151994	RURAL	DIRECTOR, RURAL	*****			-----	-----
151995	DEVELOPMENT PANCHAYATS,	DEVELOPMENT &					
151996	AND PUNJAB						
151997	PANCHAYATS						
151998							
151999			TOTAL (DDO) 16,54,071			14,27,097	2,26,974
152000							
152001							
152002			DEPUTY/ADDITIONAL DEPUTY 19,21,000	2515	104-DRDA	19,21,000	0
152003			COMMISSIONER (RURAL ADMINISTRATION				
152004			DEVELOPMENT), FEROZEPUR				
152005							
152006					789-SPECIAL 6,40,600	6,40,600	0
152007					COMPONENT PLAN		
152008					FOR SCHEDULED		
152009					CASTES		

152010

152011

152012

152013

152014

152015

152016

152017

152018

152019

152020

152021

152022

152023

152024

152025

152026

152027

152028

152029

152030

TOTAL (MH) 39,88,697 2,26,974
42,15,671

MISCELLANEOUS

COMPENSATION

AND
ASSIGNMENTS

TOTAL (MH) 2,01,74,313 26,05,616
2,27,79,929

TOTAL (DDO) 2,41,63,010 28,32,590
2,69,95,600

DEPUTY/ADDITIONAL DEPUTY 2235 200-OTHER 0 4,000
4,000

COMMISSIONER (RURAL
PROGRAMMES

DEVELOPMENT), JALANDHAR

152031

152032

152033

152034

152035

152036

152037

152038

152039

152040

152041

152042

152043

152044

152045

152046

152047

152048

152049

152050

152051

TOTAL (MH)
4,000

0

4,000

2515
12,12,500

104-DRDA

12,12,500

0

ADMINISTRATION

789-SPECIAL
4,04,200

4,04,200

0

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

GOVERNMENT OF PUNJAB
2535

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

152052				***** -----		-----	-----
152053				TOTAL (MH) 16,16,700		16,16,700	0
152054							
152055							
152056	RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	9,06,29,988	1,21,39,624
152057	10,27,69,612						
152058	DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL				
152059	MISCELLANEOUS						
152060							
152061	AND	PUNJAB	DEVELOPMENT), JALANDHAR				
152062	COMPENSATION						
152063							
152064	PANCHAYATS				AND		
152065	ASSIGNMENTS						
152066							
152067							
152068				***** -----		-----	-----
152069				TOTAL (MH) 10,27,69,612		9,06,29,988	1,21,39,624
152070							
152071							
152072							
152073				***** -----		-----	-----
152074				TOTAL (DDO) 10,93,90,312		9,72,46,688	1,21,43,624

152074

152075

152076

DEPUTY/ADDITIONAL DEPUTY
8,58,000

2515

104-DRDA

8,58,000

0

152077

COMMISSIONER (RURAL
ADMINISTRATION

152078

DEVELOPMENT), KAPURTHALA

152079

152080

789-SPECIAL
2,86,100

2,86,100

0

152081

COMPONENT
PLAN

152082

FOR
SCHEDULED

152083

CASTES

152084

152085

152086

TOTAL (MH)
11,44,100

11,44,100

0

152087

152088

152089

3604
3,38,54,592

200-OTHER

2,94,39,300

44,15,292

152090

MISCELLANEOUS

152091

COMPENSATION

152092

AND
ASSIGNMENTS

152093

152094

152095

152096

152097

152098

152099

152100

152101

152102

152103

152104

152105

152106

152107

152108

152109

152110

152111

152112

152113

152114

152115

152116

TOTAL (MH)
3,38,54,592

2,94,39,300

44,15,292

TOTAL (DDO)
3,49,98,692

3,05,83,400

44,15,292

DEPUTY/ADDITIONAL DEPUTY
12,12,500

2515

104-DRDA

12,12,500

0

GOVERNMENT OF PUNJAB
2536

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

COMMISSIONER (RURAL
ADMINISTRATION

DEVELOPMENT), RURAL
DEVELOPMENT,

LUDHIANA

RURAL
4,04,200

DIRECTOR, RURAL

DEPUTY/ADDITIONAL DEPUTY

2515

789-SPECIAL

4,04,200

0

DEVELOPMENT PLAN DEVELOPMENT & PANCHAYATS, COMMISSIONER (RURAL

COMPONENT

152117	AND SCHEDULED	PUNJAB	DEVELOPMENT), RURAL DEVELOPMENT,	FOR		
152118	PANCHAYATS CASTES		LUDHIANA			
152119						
152120			*****		-----	-----

152121			TOTAL (MH)		16,16,700	0
			16,16,700			
152122						
152123						
152124			3604	200-OTHER	8,12,78,750	2,17,39,061
			10,30,17,811			
152125				MISCELLANEOUS		
152126				COMPENSATION		
152127				AND ASSIGNMENTS		
152128						
152129			*****		-----	-----

152130			TOTAL (MH)		8,12,78,750	2,17,39,061
			10,30,17,811			
152131						
152132						
152133			*****		-----	-----

152134			TOTAL (DDO)		8,28,95,450	2,17,39,061
			10,46,34,511			
152135						
152136						
152137			DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	2,86,100
			2,86,100			0
152138			COMMISSIONER (RURAL			

	ADMINISTRATION			
152139	DEVELOPMENT), RURAL DEVELOPMENT,			
152140	MANSA			
152141				
152142		789-SPECIAL 8,58,000	8,58,000	0
152143		COMPONENT PLAN		
152144		FOR SCHEDULED		
152145		CASTES		
152146				
152147		***** -----	-----	-----
152148		TOTAL (MH) 11,44,100	11,44,100	0
152149				
152150				
152151		3604 200-OTHER 1,62,80,989	1,23,71,801	39,09,188
152152		MISCELLANEOUS		
152153		COMPENSATION		
152154		AND ASSIGNMENTS		
152155				
152156		***** -----	-----	-----

152157

TOTAL (MH)
1,62,80,989

1,23,71,801

39,09,188

152158

152159

152160

152161

TOTAL (DDO)
1,74,25,089

1,35,15,901

39,09,188

152162

152163

152164

GOVERNMENT OF PUNJAB
2537

Page

152165

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

152166

152167

152168

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

152169

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

152170

152171

152172

RURAL
3,54,500

DIRECTOR, RURAL

DEPUTY/ADDITIONAL DEPUTY

2515

104-DRDA

3,54,500

0

152173

DEVELOPMENT
ADMINISTRATION

DEVELOPMENT & PANCHAYATS,

COMMISSIONER,ADDITIONAL DEPUTY

152174

AND
HOSHIARPUR

PUNJAB

COMMISSIONER,

152175

PANCHAYATS

152176

152177

789-SPECIAL
10,63,000

10,63,000

0

152178

COMPONENT
PLAN

152179

FOR
SCHEDULED

152180	CASTES				
152181					
152182	*****		-----		
152183	TOTAL (MH)		1,37,89,301	39,09,188	
152184					
152185					
152186	3604	200-OTHER	4,87,17,767	49,58,916	
152187					
152188	MISCELLANEOUS				
152189					
152190	COMPENSATION				
152191					
152192	TOTAL (MH)		4,87,17,767	49,58,916	
152193					
152194					
152195	*****		-----		
152196	TOTAL (DDO)		6,36,51,168	88,68,104	
152197					
152198					
152199	DEVELOPMANT OFFICER WOMEN	2235	200-OTHER	51,376	0
152200	PROGRAMME, ROPAR PROGRAMMES				

152201

152202

152203

152204

152205

152206

152207

152208

152209

152210

152211

152212

152213

152214

152215

152216

152217

152218

152219

152220

152221

152222

TOTAL (MH)
51,376

51,376

0

2515 001-DIRECTION
45,69,401

40,44,381

5,25,020

AND

ADMINISTRATION

TOTAL (MH)
45,69,401

40,44,381

5,25,020

TOTAL (DDO)
46,20,777

40,95,757

5,25,020

DEVELOPMENT OFFICER WOMEN
25,125

2235

200-OTHER

25,125

0

PROGRAMME, FARIDKOT
PROGRAMMES

TOTAL (MH)

25,125

0

152223	GOVERNMENT OF PUNJAB							Page
152224	2538							
152225	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH							
152226	2022							
152227								
152228	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
152229	PROGRESSIVE							
152229	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
152229	EXPENDITURE							
152230	-----	-----	-----	-----	-----	-----	-----	
152230	-----							
152231								
152232								
152233	RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER WOMEN	2515	001-DIRECTION	45,83,476	10,91,796	
152233	56,75,272							
152234	DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PROGRAMME, FARIDKOT						
152234	AND							
152235	AND	PUNJAB						
152235	ADMINISTRATION							
152236	PANCHAYATS							
152237								
152238				*****	-----			-----
152238				-----				
152239				TOTAL (MH)	45,83,476			10,91,796
152239				56,75,272				
152240								
152241								
152242				*****	-----			-----
152242				-----				
152243				TOTAL (DDO)	46,08,601			10,91,796
152243				57,00,397				
152244								
152245								
152246				DEVELOPMENT OFFICER WOMEN	2515	001-DIRECTION	6,59,872	0
152246				6,59,872				

152247	PROGRAMME, MUKATSAR AND					
152248				ADMINISTRATION		
152249						
152250		***** -----			-----	-----
152251		TOTAL (MH) 6,59,872		6,59,872		0
152252						
152253						
152254		***** -----			-----	-----
152255		TOTAL (DDO) 6,59,872		6,59,872		0
152256						
152257						
152258	DEVELOPMENT OFFICER WOMEN 29,615	2235	200-OTHER	0		29,615
152259	PROGRAMME, SANGRUR PROGRAMMES					
152260						
152261		***** -----			-----	-----
152262		TOTAL (MH) 29,615		0		29,615
152263						
152264						
152265		2515 15,76,737	001-DIRECTION	14,41,839		1,34,898
152266			AND			
152267				ADMINISTRATION		

152268

152269

152270

152271

152272

152273

152274

152275

152276

152277

152278

152279

152280

152281

152282

152283

152284

152285

152286

152287

152288

152289

152290

152291

152292

TOTAL (MH)
15,76,737

14,41,839

1,34,898

TOTAL (DDO)
16,06,352

14,41,839

1,64,513

DEVELOPMENT OFFICER, WOMEN
2,62,484

2235

200-OTHER

2,62,484

0

PROGRAMME, AMRITSAR
PROGRAMMES

TOTAL (MH)
2,62,484

2,62,484

0

GOVERNMENT OF PUNJAB
2539

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

RURAL

DIRECTOR, RURAL

DEVELOPMENT OFFICER, WOMEN

2515

001-DIRECTION

28,22,590

3,94,324

	32,16,914					
152293	DEVELOPMENT AND	DEVELOPMENT & PANCHAYATS, PROGRAMME, AMRITSAR				
152294	AND	PUNJAB				
	ADMINISTRATION					
152295	PANCHAYATS					
152296						
152297			*****			
152298			TOTAL (MH)	30,85,074	3,94,324	
			34,79,398			
152299						
152300						
152301			*****			
152302			TOTAL (DDO)	30,85,074	3,94,324	
			34,79,398			
152303						
152304						
152305		DEVELOPMENT OFFICER, WOMEN	2235	200-OTHER	14,319	0
		14,319				
152306		PROGRAMME, FATEHGARH SAHIB				
		PROGRAMMES				
152307						
152308			*****			
152309			TOTAL (MH)	14,319	0	
			14,319			
152310						
152311						
152312			2515	001-DIRECTION	11,94,395	3,97,876
			15,92,271			
152313				AND		
152314				ADMINISTRATION		

152315

152316

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152321

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152335

TOTAL (MH)
15,92,271

11,94,395

3,97,876

TOTAL (DDO)
16,06,590

12,08,714

3,97,876

DEVELOPMENT OFFICER, WOMEN
43,437

2235

200-OTHER

43,437

0

PROGRAMME, GURDASPUR
PROGRAMMES

TOTAL (MH)
43,437

43,437

0

2515
54,72,229

001-DIRECTION

45,92,431

8,79,798

AND

ADMINISTRATION

152336	TOTAL (MH)				45,92,431	8,79,798
	54,72,229					
152337						
152338						
152339	*****				-----	-----

152340	TOTAL (DDO)				46,35,868	8,79,798
	55,15,666					
152341						
152342						
152343						
152344	GOVERNMENT OF PUNJAB					Page
	2540					

152345 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

152346

152347

152348	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
152349	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
152350	-----	-----	-----	-----	-----	-----	-----

152351	RURAL 41,74,019	DIRECTOR, RURAL	DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	24,37,931	17,36,088
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152352 DEVELOPMENT AND DEVELOPMENT & PANCHAYATS, PROGRAMME,HOSHIARPUIR

152353 AND PUNJAB
ADMINISTRATION

152354 PANCHAYATS

152355

152356	*****				-----	-----

152357	TOTAL (MH)				24,37,931	17,36,088
	41,74,019					

152358

152359

152360	*****				-----	-----

152361	TOTAL (DDO) 41,74,019			24,37,931	17,36,088
152362					
152363					
152364	DEVELOPMENT OFFICER, DEVELOPMENT 10,17,568	2515	001-DIRECTION	10,17,568	0
152365	OFFICER, WOMEN PROGRAMME, AND				
152366	JALANDHAR ADMINISTRATION				
152367					
152368		***** -----		-----	-----
152369		TOTAL (MH) 10,17,568		10,17,568	0
152370					
152371					
152372		***** -----		-----	-----
152373	TOTAL (DDO) 10,17,568			10,17,568	0
152374					
152375					
152376	DEVELOPMENT OFFICER, DEVELOPMENT 1,93,240	2235	200-OTHER	0	1,93,240
152377	OFFICER, WOMEN PROGRAMME, NAWAN PROGRAMMES				
152378	SHAHAR				
152379					
152380		***** -----		-----	-----
152381		TOTAL (MH) 1,93,240		0	1,93,240
152382					
152383					

152384

152385

TOTAL (DD0)

1,93,240

0

1,93,240

152386

152387

152388

DEVELOPMENT OFFICER, WOMEN

2515

001-DIRECTION

20,01,984

1,37,472

21,39,456

152389

PROGRAMME, FEROZEPUR

AND

152390

ADMINISTRATION

152391

152392

152393

TOTAL (MH)

21,39,456

20,01,984

1,37,472

152394

152395

152396

152397

TOTAL (DD0)

21,39,456

20,01,984

1,37,472

152398

152399

152400

DEVELOPMENT OFFICER, WOMEN

2515

001-DIRECTION

25,08,591

4,46,860

29,55,451

152401

PROGRAMME, KAPURTHALA

AND

152402

ADMINISTRATION

152406

152407

152408	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
152409	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
152410	----- -----						
152411							
152412				***** -----		-----	-----
152413				TOTAL (MH) 29,55,451		25,08,591	4,46,860
152414							
152415							
152416			***** -----			-----	-----
152417			TOTAL (DDO) 29,55,451			25,08,591	4,46,860
152418							
152419							
152420	RURAL 22,933	DIRECTOR, RURAL	DEVELOPMENT OFFICER,WOMEN	2235	200-OTHER	22,933	0
152421	DEVELOPMENT PROGRAMMES	DEVELOPMENT & PANCHAYATS, PROGRAMME, LUDHIANA					
152422	AND PUNJAB						
152423	PANCHAYATS						
152424							
152425				***** -----		-----	-----
152426				TOTAL (MH) 22,933		22,933	0
152427							
152428							
152429				2515 31,62,268	001-DIRECTION	28,67,980	2,94,288

152430	AND				
152431	ADMINISTRATION				
152432					
152433	*****		-----		

152434	TOTAL (MH)		28,67,980	2,94,288	
	31,62,268				
152435					
152436					
152437	*****		-----		

152438	TOTAL (DDO)		28,90,913	2,94,288	
	31,85,201				
152439					
152440					
152441	DEVELOPMENT OFFICER, WOMEN	2235	200-OTHER	0	4,400
	4,400				
152442	PROGRAMME, MANSA				
	PROGRAMMES				
152443					
152444	*****		-----		

152445	TOTAL (MH)		0	4,400	
	4,400				
152446					
152447					
152448	2515	001-DIRECTION	9,84,493	4,45,785	
	14,30,278				
152449	AND				
152450	ADMINISTRATION				

152451

152452

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152473

TOTAL (MH)
14,30,278

9,84,493

4,45,785

TOTAL (DDO)
14,34,678

9,84,493

4,50,185

DEVELOPMENT OFFICER, WOMEN
23,68,188

2515

001-DIRECTION

21,45,904

2,22,284

PROGRAMME, PATIALA
AND

ADMINISTRATION

GOVERNMENT OF PUNJAB
2542

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)
23,68,188

21,45,904

2,22,284

152474

152475

152476

152477

TOTAL (DDO)
23,68,18821,45,9042,22,284

152478

152479

152480RURAL77,245DIRECTOR, RURALDISTRICT DEVELOPMENT &2235200-OTHER28,60048,645

152481

DEVELOPMENT PROGRAMMESDEVELOPMENT & PANCHAYATS, PANCHAYAT OFFICER,AMRITSAR

152482

AND
PUNJAB

152483

PANCHAYATS

152484

152485

152486

TOTAL (MH)
77,24528,60048,645

152487

152488

152489

2515001-DIRECTION45,71,7706,32,668
52,04,438

152490

AND

152491

ADMINISTRATION

152492

152493

152494

TOTAL (MH)
52,04,43845,71,7706,32,668

152495

152496

152497		4515	800-OTHER	12,12,20,000	0
		12,12,20,000			
152498			EXPENDITURE		
152499					
152500		*****			

152501		TOTAL (MH)		12,12,20,000	0
		12,12,20,000			
152502					
152503					
152504		*****			

152505		TOTAL (DDO)		12,58,20,370	6,81,313
		12,65,01,683			
152506					
152507					
152508		DISTRICT DEVELOPMENT & PANCHAYAT	2235	200-OTHER	75,169
		75,169			0
152509		OFFICER, BHATINDA			
		PROGRAMMES			
152510					
152511		*****			

152512		TOTAL (MH)		75,169	0
		75,169			
152513					
152514					
152515		2515	001-DIRECTION	24,16,923	4,34,106
		28,51,029			
152516			AND		
152517			ADMINISTRATION		

152518

152519

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152541

TOTAL (MH)
28,51,029

24,16,923

4,34,106

GOVERNMENT OF PUNJAB
2543

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

RURAL DIRECTOR, RURAL DISTRICT DEVELOPMENT & PANCHAYAT 4515 800-OTHER 7,74,00,000 0
7,74,00,000

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER,BHATINDA
EXPENDITURE

AND
PUNJAB

PANCHAYATS

TOTAL (MH)
7,74,00,000

7,74,00,000

0

TOTAL (DDO)
8,03,26,198

7,98,92,092

4,34,106

152542

152543

152544

DISTRICT DEVELOPMENT & PANCHAYAT 2011 50,000	101-LEGISLATIVE	50,000	0
---	-----------------	--------	---

152545

OFFICER,DISTRICT DEVELOPMENT &
ASSEMBLY

152546

PANCHAYAT
OFFICER,

152547

152548

*****	-----

152549

TOTAL (MH) 50,000	50,000	0
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152550

152551

152552

2515 5,57,167	001-DIRECTION	5,57,167	0
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152553

AND

152554

ADMINISTRATION

152555

152556

*****	-----

152557

TOTAL (MH) 5,57,167	5,57,167	0
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152558

152559

152560

4515 3,50,000	800-OTHER	3,50,000	0
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152561

EXPENDITURE

152562

152563

152564

TOTAL (MH)
3,50,000

3,50,000

0

152565

152566

152567

152568

TOTAL (DDO)
9,57,167

9,57,167

0

152569

152570

152571

DISTRICT DEVELOPMENT & PANCHAYAT 2515
2,02,730

001-DIRECTION

2,02,730

0

152572

OFFICER,DISTRICT DEVELOPMENT &
AND

152573

PANCHAYAT OFFICER, JALANDHAR
ADMINISTRATION

152574

152575

152576

TOTAL (MH)
2,02,730

2,02,730

0

152577

152578

152579

4515 800-OTHER
3,85,70,000

3,85,70,000

0

152580

EXPENDITURE

152581

152582

152586

152587

152588	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
152589	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

152590>-----

152591				TOTAL (MH) 3,85,70,000		3,85,70,000	0
--------	--	--	--	---------------------------	--	-------------	---

152592

152593

152594	RURAL -----	DIRECTOR, RURAL	*****			-----	-----
--------	----------------	-----------------	-------	--	--	-------	-------

152595	DEVELOPMENT PANCHAYATS,	DEVELOPMENT &					
--------	----------------------------	---------------	--	--	--	--	--

152596	AND PUNJAB						
--------	---------------	--	--	--	--	--	--

152597	PANCHAYATS						
--------	------------	--	--	--	--	--	--

152598

152599			TOTAL (DDO) 3,87,72,730			3,87,72,730	0
--------	--	--	----------------------------	--	--	-------------	---

152600

152601

152602			DISTRICT DEVELOPMENT & PANCHAYAT 4,80,877	2235	200-OTHER	0	4,80,877
--------	--	--	--	------	-----------	---	----------

152603			OFFICER,DISTRICT DEVELOPMENT & PROGRAMMES				
--------	--	--	--	--	--	--	--

152604			PANCHAYAT OFFICER, MANSA				
--------	--	--	-----------------------------	--	--	--	--

152605

152606>-----

152607			TOTAL (MH) 3,90,50,877			3,85,70,000	4,80,877
--------	--	--	---------------------------	--	--	-------------	----------

152608

152609					
152610		2515 13,97,662	001-DIRECTION	13,17,667	79,995
152611			AND		
152612			ADMINISTRATION		
152613					
152614		***** -----		-----	-----
152615		TOTAL (MH) 13,97,662		13,17,667	79,995
152616					
152617					
152618		4515 1,32,00,000	800-OTHER	1,32,00,000	0
152619			EXPENDITURE		
152620					
152621		***** -----		-----	-----
152622		TOTAL (MH) 1,32,00,000		1,32,00,000	0
152623					
152624					
152625		***** -----		-----	-----
152626		TOTAL (DDO) 5,38,51,269		5,32,90,397	5,60,872
152627					
152628					
152629		DISTRICT DEVELOPMENT & PANCHAYAT 6,48,582	2235 200-OTHER	4,01,381	2,47,201
152630		OFFICER, DISTRICT DEVELOPMENT & PROGRAMMES			

152631	PANCHAYAT OFFICER, PATIALA				
152632					
152633	***** -----				
152634	TOTAL (MH) 6,48,582		4,01,381		2,47,201
152635					
152636					
152637	2515 88,43,517	001-DIRECTION	76,83,030		11,60,487
152638	AND				
152639	ADMINISTRATION				
152640					
152641			104-DRDA 4,25,200	4,25,200	0
152642	ADMINISTRATION				
152643					
152644	GOVERNMENT OF PUNJAB 2545				

152645 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

152646						
152647						
152648	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
152649	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
152650	----- -----					

152651

152652				***** -----		-----	-----
152653				TOTAL (MH) 92,68,717		81,08,230	11,60,487
152654							
152655							
152656	RURAL 20,84,14,000	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	4515	800-OTHER	20,84,14,000	0
152657	DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER, DISTRICT DEVELOPMENT &				
152658	AND PATIALA	PUNJAB	PANCHAYAT OFFICER,				
152659	PANCHAYATS						
152660							
152661				***** -----		-----	-----
152662				TOTAL (MH) 20,84,14,000		20,84,14,000	0
152663							
152664							
152665				***** -----		-----	-----
152666				TOTAL (DD0) 21,83,31,299		21,69,23,611	14,07,688
152667							
152668							
152669			DISTRICT DEVELOPMENT & PANCHAYAT	2235	200-OTHER	9,024	0
152670			OFFICER, FEROZEPUR PROGRAMMES				
152671							
152672				***** -----		-----	-----
152673				TOTAL (MH) 9,024		9,024	0
152674							

152675

152676

2515	001-DIRECTION	41,14,142	2,03,061
43,17,203			

152677

AND

152678

ADMINISTRATION

152679

152680

*****	-----	-----

152681

TOTAL (MH)	41,14,142	2,03,061
43,17,203		

152682

152683

152684

4515	800-OTHER	27,53,25,000	0
27,53,25,000			

152685

EXPENDITURE

152686

152687

*****	-----	-----

152688

TOTAL (MH)	27,53,25,000	0
27,53,25,000		

152689

152690

152691

*****	-----	-----

152692

TOTAL (DDO)	27,94,48,166	2,03,061
27,96,51,227		

152693

152694

152695

DISTRICT DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	28,74,628	3,17,215
31,91,843				

152696

OFFICER, KAPURTHALA
AND

152697

ADMINISTRATION

152698

152699

152700

TOTAL (MH) 28,74,628 3,17,215
31,91,843

152701

152702

152703

152704

GOVERNMENT OF PUNJAB
2546 Page

152705

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

152706

152707

152708

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

152709

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

152710

152711

RURAL DIRECTOR, RURAL DISTRICT DEVELOPMENT & PANCHAYAT 4515 800-OTHER 14,50,49,000 0
14,50,49,000

152712

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER, KAPURTHALA
EXPENDITURE

152713

AND
PUNJAB

152714

PANCHAYATS

152715

152716

152717

TOTAL (MH) 14,50,49,000 0
14,50,49,000

152718

152719

152720	***** -----			-----	-----
152721	TOTAL (DD0) 14,82,40,843			14,79,23,628	3,17,215
152722					
152723					
152724	DISTRICT DEVELOPMENT & PANCHAYAT 4,79,214	2235	200-OTHER	4,79,214	0
152725	OFFICER, LUDHIANA PROGRAMMES				
152726					
152727		***** -----		-----	-----
152728		TOTAL (MH) 4,79,214		4,79,214	0
152729					
152730					
152731		2515 22,19,106	001-DIRECTION	16,71,772	5,47,334
152732			AND		
152733			ADMINISTRATION		
152734					
152735		***** -----		-----	-----
152736		TOTAL (MH) 22,19,106		16,71,772	5,47,334
152737					
152738					
152739		4515 12,47,37,000	800-OTHER	12,47,37,000	0
152740			EXPENDITURE		

152765	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
152766							
152767							
152768	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
152769	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
152770	----- -----	-----	-----	-----	-----	-----	-----
152771	ADMINISTRATION						
152772							
152773				***** -----	-----		
152774				TOTAL (MH) 24,26,425	22,14,531 2,11,894		
152775							
152776							
152777	RURAL 26,65,05,000	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	4515	800-OTHER	26,65,05,000	0
152778	DEVELOPMENT EXPENDITURE	DEVELOPMENT & PANCHAYATS, OFFICER, ROPAR					
152779	AND PUNJAB						
152780	PANCHAYATS						
152781							
152782				***** -----	-----		
152783				TOTAL (MH) 26,65,05,000	26,65,05,000 0		
152784							
152785							
152786				***** -----	-----		
152787				TOTAL (DDO) 26,89,31,425	26,87,19,531 2,11,894		

152788					
152789					
152790	DISTRICT DEVELOPMENT & PANCHAYAT	2235	200-OTHER	0	2,37,984
152791	OFFICER, SANGRUR				
152792	PROGRAMMES				
152793		*****			
152794		TOTAL (MH)		0	2,37,984
152795					
152796					
152797		2515	001-DIRECTION	39,92,702	3,34,380
152798		43,27,082			
152799			AND		
152800			ADMINISTRATION		
152801		*****			
152802		TOTAL (MH)		39,92,702	3,34,380
152803		43,27,082			
152804					
152805		4515	800-OTHER	13,48,95,000	0
152806		13,48,95,000			
152807			EXPENDITURE		
152808		*****			

152809	TOTAL (MH)				13,48,95,000	0		
	13,48,95,000							
152810								
152811								
152812	*****				-----	-----		

152813	TOTAL (DDO)				13,88,87,702	5,72,364		
	13,94,60,066							
152814								
152815								
152816	DISTRICT DEVELOPMENT AND				2515	001-DIRECTION	25,60,510	1,91,884
	27,52,394							
152817	PANCHAYAT OFFICER, FATEHGARH							
	AND							
152818	SAHIB							
	ADMINISTRATION							
152819								
152820	*****				-----	-----		

152821	TOTAL (MH)				25,60,510	1,91,884		
	27,52,394							
152822								
152823								
152824	GOVERNMENT OF PUNJAB							
	2548							
152825	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH							
	2022							
152826								
152827								
152828	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
	PROGRESSIVE							
152829	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
	EXPENDITURE							
152830	-----	-----	-----	-----	-----	-----	-----	

152831								
152832	RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	4515	800-OTHER	15,35,90,000	0	
	15,35,90,000							

152833	DEVELOPMENT EXPENDITURE	DEVELOPMENT & PANCHAYATS, OFFICER, FATEHGARH	PANCHAYAT			
152834	AND SAHIB		PUNJAB			
152835	PANCHAYATS					
152836						
152837				*****		
152838				TOTAL (MH)	15,61,50,510	1,91,884
152839				15,63,42,394		
152840						
152841				*****		
152842				TOTAL (DDO)	15,61,50,510	1,91,884
152843				15,63,42,394		
152844						
152845		DISTRICT DEVELOPMENT AND	2235	200-OTHER	3,32,577	16,965
152846		PANCHAYAT OFFICER, DISTRICT PROGRAMMES				
152847		DEVELOPMENT AND PANCHAYAT				
152848		OFFICER				
152849						
152850				*****		
152851				TOTAL (MH)	3,32,577	16,965
152852				3,49,542		
152853						
152854			2515	001-DIRECTION	7,83,756	3,30,828
152855			11,14,584			
				AND		

152856				ADMINISTRATION		
152857						
152858			*****			
152859			TOTAL (MH)		7,83,756	3,30,828
			11,14,584			
152860						
152861						
152862			4515	800-OTHER	1,15,00,000	0
			1,15,00,000			
152863				EXPENDITURE		
152864						
152865			*****			
152866			TOTAL (MH)		1,15,00,000	0
			1,15,00,000			
152867						
152868						
152869			*****			
152870			TOTAL (DD0)		1,26,16,333	3,47,793
			1,29,64,126			
152871						
152872						
152873			DISTRICT DEVELOPMENT AND	2235	200-OTHER	54,010
			54,010			0
152874			PANCHAYAT OFFICER, FARIDKOT			
			PROGRAMMES			
152875						
152876			*****			

152877

TOTAL (MH)
54,010

54,010

0

152878

152879

152880

152881

TOTAL (DDO)
54,010

54,010

0

152882

152883

152884

GOVERNMENT OF PUNJAB
2549

Page

152885

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

152886

152887

152888

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

152889

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

152890

152891

152892

RURAL
1,53,613

DIRECTOR, RURAL

DISTRICT DEVELOPMENT AND

2235

200-OTHER

1,43,604

10,009

152893

DEVELOPMENT
PROGRAMMES

DEVELOPMENT & PANCHAYATS,

PANCHAYAT OFFICER,GURDASPUR

152894

AND
PUNJAB

152895

PANCHAYATS

152896

152897

152898

TOTAL (MH)
2,07,623

1,97,614

10,009

152899

152900

152901

2515
31,86,377

001-DIRECTION

28,98,907

2,87,470

152902

AND

152903

ADMINISTRATION

152904

152905

152906

TOTAL (MH) 28,98,907 2,87,470
31,86,377

152907

152908

152909

4515 800-OTHER 18,97,44,006 0
18,97,44,006

152910

EXPENDITURE

152911

152912

152913

TOTAL (MH) 18,97,44,006 0
18,97,44,006

152914

152915

152916

152917

TOTAL (DD0) 19,28,40,527 2,97,479
19,31,38,006

152918

152919

152920

DISTRICT DEVELOPMENT AND 2235 200-OTHER 68,255 0
68,255

152921

PANCHAYAT OFFICER, HOSHIARPUR
PROGRAMMES

152922

152923		*****			

152924		TOTAL (MH)		68,255	0
		68,255			
152925					
152926					
152927		2515 001-DIRECTION		34,25,325	3,18,144
		37,43,469			
152928					
		AND			
152929					
		ADMINISTRATION			
152930					
152931		*****			

152932		TOTAL (MH)		34,25,325	3,18,144
		37,43,469			
152933					
152934					
152935		4515 800-OTHER		7,74,10,000	0
		7,74,10,000			
152936					
		EXPENDITURE			
152937					
152938		*****			

152939		TOTAL (MH)		7,74,10,000	0
		7,74,10,000			
152940					
152941					
152942		*****			

	2550						
152945	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
152946							
152947							
152948	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
152949	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
152950	-----	-----	-----	-----	-----	-----	-----
152951			TOTAL (DDO) 8,12,21,724			8,09,03,580	3,18,144
152952							
152953							
152954	RURAL 14,820	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2235	200-OTHER	14,820	0
152955	DEVELOPMENT PROGRAMMES	DEVELOPMENT & PANCHAYATS, PANCHAYAT OFFICER, JALANDHAR					
152956	AND PUNJAB						
152957	PANCHAYATS						
152958							
152959				*****		-----	-----
152960				TOTAL (MH) 7,74,24,820		7,74,24,820	0
152961							
152962							
152963			*****			-----	-----
152964			TOTAL (DDO) 8,12,36,544			8,09,18,400	3,18,144
152965							
152966							
152967			DISTRICT DEVELOPMENT AND 1,87,500	2235	107-SWATANTRATA	1,87,500	0
152968			PANCHAYAT OFFICER, MANSA SAMMAN		SAINIK		

152969			PENSION SCHEME		
152970					
152971		***** -----		-----	-----
152972		TOTAL (MH) 1,87,500		1,87,500	0
152973					
152974					
152975	***** -----			-----	-----
152976	TOTAL (DDO) 1,87,500			1,87,500	0
152977					
152978					
152979	DISTRICT DEVELOPMENT AND 25,16,491	2515	001-DIRECTION	21,53,691	3,62,800
152980	PANCHAYAT OFFICER, MOHALI AND				
152981			ADMINISTRATION		
152982					
152983		***** -----		-----	-----
152984		TOTAL (MH) 25,16,491		21,53,691	3,62,800
152985					
152986					
152987		4515 5,84,64,000	789-SPECIAL	5,84,64,000	0
152988			COMPONENT PLAN		
152989			FOR SCHEDULED		

152990					CASTES		
152991							
152992					800-OTHER 7,31,71,000	7,31,71,000	0
152993					EXPENDITURE		
152994							
152995				***** -----		-----	-----
152996				TOTAL (MH) 13,16,35,000		13,16,35,000	0
152997							
152998							
152999				***** -----		-----	-----
153000				TOTAL (DDO) 13,41,51,491		13,37,88,691	3,62,800
153001							
153002							
153003							
153004			GOVERNMENT OF PUNJAB 2551				Page
153005			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
153006							
153007							
153008	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
153009	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
153010	----- -----	-----	-----	-----	-----	-----	-----
153011	RURAL 1,90,000	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2235	104-DEPOSIT	1,30,000	60,000

153012	DEVELOPMENT DEVELOPMENT & PANCHAYATS, PANCHAYAT OFFICER,PATIALA LINKED					
153013	AND PUNJAB INSURANCE					
153014	PANCHAYATS SCHEME-GOVERNME					
153015			NT PROVIDENT			
153016			FUND			
153017						
153018			200-OTHER 1,47,73,101	1,14,40,127	33,32,974	
153019			PROGRAMMES			
153020						
153021		***** -----		-----	-----	
153022		TOTAL (MH) 1,49,63,101		1,15,70,127	33,92,974	
153023						
153024						
153025		***** -----		-----	-----	
153026		TOTAL (DDO) 1,49,63,101		1,15,70,127	33,92,974	
153027						
153028						
153029	DISTRICT DEVELOPMENT AND 1,12,000	2235	200-OTHER	1,12,000	0	
153030	PANCHAYAT OFFICER,ROPAR PROGRAMMES					
153031						
153032		***** -----		-----	-----	

153033		TOTAL (MH) 1,12,000			1,12,000	0
153034						
153035						
153036		***** -----			-----	-----
153037		TOTAL (DDO) 1,12,000			1,12,000	0
153038						
153039						
153040		DISTT. DEVELOPMENT & PANCHAYAT 1,89,96,000	2011	101-LEGISLATIVE	1,89,96,000	0
153041		OFFICER, MUKATSAR ASSEMBLY				
153042						
153043			***** -----		-----	-----
153044			TOTAL (MH) 1,89,96,000		1,89,96,000	0
153045						
153046						
153047		***** -----			-----	-----
153048		TOTAL (DDO) 1,89,96,000			1,89,96,000	0
153049						
153050						
153051		DIVISIONAL DEPUTY DIRECTOR, 68,20,705	2515	001-DIRECTION	63,06,265	5,14,440
153052		PANCHAYATI RAJ AND COMMUNITY AND				
153053		DEVELOPMENT, PATIALA ADMINISTRATION				
153054						
153055			***** -----		-----	-----

153056

TOTAL (MH)
68,20,705

63,06,265

5,14,440

153057

153058

153059

153060

TOTAL (DDO)
68,20,705

63,06,265

5,14,440

153061

153062

153063

153064

GOVERNMENT OF PUNJAB
2552

Page

153065

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

153066

153067

153068

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

153069

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

153070

153071

RURAL
74,03,547

DIRECTOR, RURAL

DIVISIONAL DEPUTY

2515

001-DIRECTION

64,19,228

9,84,319

153072

DEVELOPMENT
AND

DEVELOPMENT & PANCHAYATS, DIRECTOR,PANCHAYATI RAJ &
AND

153073

AND
ADMINISTRATION

PUNJAB

COMMUNITY DEVELOPMENT, JALANDHAR

153074

PANCHAYATS

153075

153076

153077

TOTAL (MH)
74,03,547

64,19,228

9,84,319

153078

153079

153080

153081	TOTAL (DDO) 74,03,547			64,19,228	9,84,319
153082					
153083					
153084	DIVISIONAL DEPUTY DIRECTOR, RURAL 1,06,671	2235	200-OTHER	1,02,627	4,044
153085	DEVELOPMENT AND PANCHAYATS, PROGRAMMES				
153086	FEROZEPUR				
153087					
153088		***** -----		-----	-----
153089		TOTAL (MH) 1,06,671		1,02,627	4,044
153090					
153091					
153092		2515 44,16,596	001-DIRECTION	37,63,326	6,53,270
153093			AND		
153094			ADMINISTRATION		
153095					
153096		***** -----		-----	-----
153097		TOTAL (MH) 44,16,596		37,63,326	6,53,270
153098					
153099					
153100		***** -----		-----	-----
153101	TOTAL (DDO) 45,23,267			38,65,953	6,57,314
153102					

153103

153104	EDUCATION PANCHAYAT OFFICER 1,84,764	2515	001-DIRECTION	1,84,764	0
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153105	CHANDIGARH, RURAL DEVELOPMENT AND AND
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153106	PANCHAYAT DEPARTMENT ADMINISTRATION
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153107

153108	***** -----	-----
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153109	TOTAL (MH) 1,84,764	1,84,764	0
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153110

153111

153112	***** -----	-----
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153113	TOTAL (DDO) 1,84,764	1,84,764	0
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153114

153115

153116	EDUCATION PANCHAYAT 5,096	2235	200-OTHER	5,096	0
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153117	OFFICER, BHATINDA PROGRAMMES
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153118

153119	***** -----	-----
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153120	TOTAL (MH) 5,096	5,096	0
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153121

153122

153123	GOVERNMENT OF PUNJAB	Page
153124	2553	

153125	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022
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153126							
153127							
153128	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
153129	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
153130	----- -----						
153131	RURAL 7,91,754	DIRECTOR, RURAL	EDUCATION PANCHAYAT	2515	001-DIRECTION	6,34,388	1,57,366
153132	DEVELOPMENT AND	DEVELOPMENT & PANCHAYATS, OFFICER, BHATINDA					
153133	AND ADMINISTRATION	PUNJAB					
153134	PANCHAYATS						
153135							
153136				***** -----		-----	-----
153137				TOTAL (MH) 7,91,754		6,34,388	1,57,366
153138							
153139							
153140			***** -----			-----	-----
153141			TOTAL (DDO) 7,96,850			6,39,484	1,57,366
153142							
153143							
153144			EDUCATIONAL PANCHAYAT 22,53,227	2515	001-DIRECTION	18,69,751	3,83,476
153145			OFFICER, GURDASPUR AND				
153146					ADMINISTRATION		
153147							
153148				***** -----		-----	-----

153149		TOTAL (MH) 22,53,227		18,69,751	3,83,476
153150					
153151					
153152	***** -----				
153153	TOTAL (DDO) 22,53,227			18,69,751	3,83,476
153154					
153155					
153156	EDUCATIONAL PANCHAYAT 1,34,106	2515	001-DIRECTION	1,34,106	0
153157	OFFICER, JALANDHAR AND				
153158			ADMINISTRATION		
153159					
153160		***** -----			
153161		TOTAL (MH) 1,34,106		1,34,106	0
153162					
153163					
153164	***** -----				
153165	TOTAL (DDO) 1,34,106			1,34,106	0
153166					
153167					
153168	EDUCATIONAL PUNCHAYAT 9,35,668	2515	001-DIRECTION	8,47,556	88,112
153169	OFFICER, AMRITSAR AND				
153170			ADMINISTRATION		
153171					

153172

153173

TOTAL (MH)
9,35,668

8,47,556

88,112

153174

153175

153176

153177

TOTAL (DDO)
9,35,668

8,47,556

88,112

153178

153179

153180

EXECUTIVE ENGINEER RURAL WORKS
10,000

2235

104-DEPOSIT

0

10,000

153181

(B&R) MALERKOLTA, SANGRUR
LINKED

153182

INSURANCE

153183

153184

GOVERNMENT OF PUNJAB
2554

Page

153185

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

153186

153187

153188

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

153189

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

153190

153191

SCHEME - GOVERNME

153192

NT
PROVIDENT

153193

FUND

153194

153195	RURAL 28,12,351	DIRECTOR, RURAL	EXECUTIVE ENGINEER RURAL WORKS	2235	200-OTHER	28,08,666	3,685
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153196	DEVELOPMENT PROGRAMMES	DEVELOPMENT & PANCHAYATS, (B&R) MALERKOLTA, SANGRUR
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153197 AND
PUNJAB

153198 PANCHAYATS

153199

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153200                                     *****
                                     -----
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153201	TOTAL (MH)	28, 08, 666	13, 685
	28, 22, 351		

153202

153203

153204	2515	001-DIRECTION	1, 88, 066	0
	1, 88, 066			

153205 AND

153206 ADMINISTRATION

153207

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153208                                     *****
                                     -----
                                     -----
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153209	TOTAL (MH)	1, 88, 066	0
	1, 88, 066		

153210

153211

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153212 *****
-----
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153213	TOTAL (DDO)	29, 96, 732	13, 685
	30, 10, 417		

153214

153215

153216	EXECUTIVE ENGINEER, PANCHAYATI 61,000	2235	102-CHILD	61,000	0
153217	RAJ PW (C&M) DIVISIONS,AMRITSAR WELFARE				
153218					
153219			200-OTHER 3,73,835	3,73,835	0
153220			PROGRAMMES		
153221					
153222		***** -----		-----	-----
153223		TOTAL (MH) 4,34,835		4,34,835	0
153224					
153225					
153226		2515 2,35,65,311	001-DIRECTION	2,13,26,927	22,38,384
153227			AND		
153228			ADMINISTRATION		
153229					
153230		***** -----		-----	-----
153231		TOTAL (MH) 2,35,65,311		2,13,26,927	22,38,384
153232					
153233					
153234	***** -----			-----	-----
153235	TOTAL (DD0) 2,40,00,146			2,17,61,762	22,38,384
153236					

153237

153238 EXECUTIVE ENGINEER, PANCHAYATI 2235 200-OTHER 5,58,739 1,89,917
7,48,656

153239 RAJ PW (C&M) DIVISIONS,GURDASPUR
PROGRAMMES

153240

153241 ***** -----

153242 TOTAL(MH) 5,58,739 1,89,917
7,48,656

153243 GOVERNMENT OF PUNJAB
153244 2555 Page

153245 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

153246

153247

153248 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

153249 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

153250 -----

153251

153252

153253 RURAL DIRECTOR, RURAL EXECUTIVE ENGINEER, PANCHAYATI 2515 001-DIRECTION 2,38,50,988 39,32,511
2,77,83,499

153254 DEVELOPMENT DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONS,GURDASPUR
AND

153255 AND PUNJAB
ADMINISTRATION

153256 PANCHAYATS

153257

153258 ***** -----

153259 TOTAL(MH) 2,38,50,988 39,32,511
2,77,83,499

153260

153261

153262

153263

TOTAL (DDO)

2,85,32,155

2,44,09,727

41,22,428

153264

153265

153266

EXECUTIVE ENGINEER, PANCHAYATI

2235

200-OTHER

2,51,618

0

153267

RAJ PW (C&M)

PROGRAMMES

153268

DIVISIONS, HOSHIARPUIR

153269

153270

153271

TOTAL (MH)

2,51,618

2,51,618

0

153272

153273

153274

2515

001-DIRECTION

2,02,38,919

38,13,657

153275

AND

153276

ADMINISTRATION

153277

153278

799-SUSPENSE

977

977

0

153279

153280

TOTAL (MH)

2,40,53,553

2,02,39,896

38,13,657

153281

153282

153283

153284

TOTAL (DDO)

2,43,05,171

2,04,91,514

38,13,657

153285

153286

153287

EXECUTIVE ENGINEER, PANCHAYATI

2235

200-OTHER

2,15,172

0

153288

RAJ, PW (C&M)

PROGRAMMES

153289

DIVISIONS, FATEHGARH

SAHIB

153290

153291

153292

TOTAL (MH)

2,15,172

2,15,172

0

153293

153294

153295

2515

001-DIRECTION

1,64,92,450

15,27,121

153296

AND

153297

ADMINISTRATION

153298

153299

153300

TOTAL (MH)

1,80,19,571

1,64,92,450

15,27,121

153301

153302

153303

153305

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

153306

153307

153308	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
153309	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

153310

153311

153312

RURAL DIRECTOR, RURAL TOTAL (DDO) 1,67,07,622 15,27,121

1,82,34,743

153313

DEVELOPMENT DEVELOPMENT &
PANCHAYATS,

153314

AND
PUNJAB

153315

PANCHAYATS

153316

153317

153318

153319

EXECUTIVE ENGINEER, PANCHYATI 2235 200-OTHER 5,04,248 0

5,04,248

153320

RAJ PW (C&M) DIVISIONS, SANGRUR
PROGRAMMES

153321

153322

153323

TOTAL (MH) 1,69,96,698 15,27,121

1,85,23,819

153324

153325

153326

2515 001-DIRECTION 2,63,49,648 37,61,711

3,01,11,359

153327

AND

153328		ADMINISTRATION		
153329				
153330		799-SUSPENSE 60	60	0
153331		***** -----	-----	-----
153332		TOTAL (MH) 3,01,11,419	2,63,49,708	37,61,711
153333				
153334				
153335		***** -----	-----	-----
153336		TOTAL (DDO) 4,88,50,410	4,35,61,578	52,88,832
153337				
153338				
153339		EXECUTIVE ENGINEER, PANCHAYAT RAJ 2515 10,97,703	001-DIRECTION 7,93,178	3,04,525
153340		DIVISION, NAWANSHAHAR AND		
153341		ADMINISTRATION		
153342				
153343		***** -----	-----	-----
153344		TOTAL (MH) 10,97,703	7,93,178	3,04,525
153345				
153346				
153347		***** -----	-----	-----
153348		TOTAL (DDO) 10,97,703	7,93,178	3,04,525

153349

153350

153351EXECUTIVE ENGINEER, PANCHAYAT RAJ 2235200-OTHER7,49,5482,18,9529,68,500

153352PUBLIC WORKS (P.W.) DIVISION PROGRAMMES

153353MUKATSAR

153354

153355*****-----

153356TOTAL (MH)7,49,5482,18,9529,68,500

153357

153358

1533592515001-DIRECTION1,73,84,96020,25,4711,94,10,431

153360AND

153361ADMINISTRATION

153362

153363GOVERNMENT OF PUNJABPage
1533642557

153365DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

153366

153367

153368NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE
153369DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

153370-----

153371*****-----

153372	RURAL 1,94,10,431	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYAT RAJ	TOTAL(MH)			1,73,84,960	20,25,471
153373	DEVELOPMENT DIVISION	DEVELOPMENT & PANCHAYATS,	PUBLIC WORKS (P.W.)					
153374	AND MUKATSAR	PUNJAB						
153375	PANCHAYATS							
153376								
153377								
153378								
153379			***** -----					
153380			TOTAL(DDO) 2,03,78,931				1,81,34,508	22,44,423
153381								
153382								
153383			EXECUTIVE ENGINEER, PANCHAYATI -11,724	2515	799-SUSPENSE		1,32,586	-1,44,310
153384			RAJ (P.W.) DIVISION, FARIDKOT					
153385								
153386					***** -----			
153387					TOTAL(MH) 1,93,98,707		1,75,17,546	18,81,161
153388								
153389								
153390			***** -----					
153391			TOTAL(DDO) 2,03,67,207				1,82,67,094	21,00,113
153392								
153393								
153394			EXECUTIVE ENGINEER, PANCHAYATI 65,496	2235	200-OTHER		65,496	0
153395			RAJ PUBLIC WORKS (C&M) DIVISIONS					

	PROGRAMMES				
153396					
153397		*****			

153398		TOTAL (MH)		65,496	0
		65,496			
153399					
153400					
153401		2515 001-DIRECTION		2,45,86,967	37,62,633
		2,83,49,600			
153402			AND		
153403			ADMINISTRATION		
153404					
153405		*****			

153406		TOTAL (MH)		2,45,86,967	37,62,633
		2,83,49,600			
153407					
153408					
153409		*****			

153410		TOTAL (DD0)		2,46,52,463	37,62,633
		2,84,15,096			
153411					
153412					
153413		EXECUTIVE ENGINEER, PANCHAYATI	2235 200-OTHER	5,26,990	43,195
		5,70,185			
153414		RAJ PUBLIC WORKS (C&M)			
		PROGRAMMES			
153415		DIVISIONS,			
		FEROZEPUR			
153416					

153417				*****	-----						
153418				TOTAL (MH) 5,70,185		5,26,990	43,195				
153419											
153420											
153421				2515 001-DIRECTION 2,51,14,684		2,22,18,189	28,96,495				
153422	AND										
153423											
153424	GOVERNMENT OF PUNJAB 2558			Page							
153425	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022										
153426											
153427											
153428	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE				
153429	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH				
153430	----- -----	-----	-----	-----	-----	-----	-----				
153431	ADMINISTRATION										
153432											
153433	RURAL -8,100	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	799-SUSPENSE	-8,100	0				
153434	DEVELOPMENT (C&M)	DEVELOPMENT & PANCHAYATS, RAJ PUBLIC WORKS									
153435	AND FEROZEPUR	PUNJAB	DIVISIONS,								
153436	PANCHAYATS										
153437											
153438				*****	-----						
153439				TOTAL (MH) 2,51,06,584		2,22,10,089	28,96,495				

153440

153441

153442

153443

TOTAL (DD0) 2,27,37,079 29,39,690
2,56,76,769

153444

153445

153446

EXECUTIVE ENGINEER, PANCHAYATI 2515 001-DIRECTION 98,13,780 18,58,393
1,16,72,173

153447

RAJ PUBLIC WORKS (C&M)
AND

153448

DIVISIONS, KAPURTHALA
ADMINISTRATION

153449

153450

153451

TOTAL (MH) 98,13,780 18,58,393
1,16,72,173

153452

153453

153454

153455

TOTAL (DD0) 98,13,780 18,58,393
1,16,72,173

153456

153457

153458

EXECUTIVE ENGINEER, PANCHAYATI 2235 200-OTHER 1,15,337 0
1,15,337

153459

RAJ PUBLIC WORKS (C&M)
PROGRAMMES

153460

DIVISIONS,
LUDHIANA

153461

153462

153463		TOTAL (MH)		1, 15, 337	0
		1, 15, 337			
153464					
153465					
153466		2515	001-DIRECTION	2, 79, 96, 825	44, 34, 744
		3, 24, 31, 569			
153467			AND		
153468			ADMINISTRATION		
153469					
153470		*****		-----	-----

153471		TOTAL (MH)		2, 79, 96, 825	44, 34, 744
		3, 24, 31, 569			
153472					
153473					
153474		*****		-----	-----

153475		TOTAL (DD0)		2, 81, 12, 162	44, 34, 744
		3, 25, 46, 906			
153476					
153477					
153478		EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	3, 18, 53, 602
		3, 77, 19, 356			58, 65, 754
153479		RAJ PW (C&M) DIVISIONA,			
		AND			
153480		JALANDHAR			
		ADMINISTRATION			
153481					
153482			799-SUSPENSE	-1, 19, 176	-3, 750
			-1, 22, 926		

153485 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

153486

153487

153488 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

153489 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

153490 -----

153491 *****

153492 RURAL DIRECTOR, RURAL EXECUTIVE ENGINEER, PANCHAYATI TOTAL (MH) 3,17,34,426 58,62,004
3,75,96,430

153493 DEVELOPMENT DEVELOPMENT & PANCHAYATS, RAJ PW (C&M)
DIVISIONA,

153494 AND PUNJAB
JALANDHAR

153495 PANCHAYATS

153496

153497

153498

153499 *****

153500 TOTAL (DDO) 3,17,34,426 58,62,004
3,75,96,430

153501

153502

153503 EXECUTIVE ENGINEER, PANCHAYATI 2235 200-OTHER 2,60,718 15,709
2,76,427

153504 RAJ PW (C&M) DIVISIONS, PATIALA
PROGRAMMES

153505

153506 *****

153507 TOTAL (MH) 3,19,95,144 58,77,713
3,78,72,857

153508

153509

153510

2515 001-DIRECTION 2,87,54,350 41,25,943
3,28,80,293

153511

AND

153512

ADMINISTRATION

153513

153514

153515

TOTAL (MH) 2,87,54,350 41,25,943
3,28,80,293

153516

153517

153518

4202 203-UNIVERSITY 0 18,50,734
18,50,734

153519

AND
HIGHER

153520

EDUCATION

153521

153522

153523

TOTAL (MH) 0 18,50,734
18,50,734

153524

153525

153526

153527

TOTAL (DD0) 6,07,49,494 1,18,54,390
7,26,03,884

153528

153529

153530		EXECUTIVE ENGINEER, PANCHAYATI 2,26,59,803	2515	001-DIRECTION	2,00,68,549	25,91,254
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153531		RAJ PW (C&M) DIVISIONS,ROPAR AND				
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153532				ADMINISTRATION		
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153533

153534			***** -----		-----	-----
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153535			TOTAL (MH) 2,26,59,803		2,00,68,549	25,91,254
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153536

153537

153538		***** -----			-----	-----
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153539		TOTAL (DDO) 2,26,59,803			2,00,68,549	25,91,254
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153540

153541

153542		EXECUTIVE OFFICER,, BANGA 1,98,059	2235	200-OTHER	81,759	1,16,300
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153543						
153544		GOVERNMENT OF PUNJAB 2560				Page

153545		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
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153546

153547

153548	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
153549	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

153550	----- -----	-----	-----	-----	-----	-----	-----
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153551				PROGRAMMES		
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153552							
153553				*****			
153554				TOTAL (MH)		81,759	1,16,300
153555				1,98,059			
153556							
153557				*****			
153558				TOTAL (DDO)		81,759	1,16,300
153559				1,98,059			
153560							
153561	RURAL	DIRECTOR, RURAL	EXECUTIVE OFFICER, BLOCK	2515	001-DIRECTION	96,64,254	13,26,665
	1,09,90,919						
153562	DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	DEVELOPEMNT & PANCHAYAT OFFICER				
	AND						
153563	AND	PUNJAB					
	ADMINISTRATION						
153564	PANCHAYATS						
153565							
153566				*****			
153567				TOTAL (MH)		96,64,254	13,26,665
				1,09,90,919			
153568							
153569							
153570				*****			
153571				TOTAL (DDO)		96,64,254	13,26,665
				1,09,90,919			
153572							
153573							
153574			EXECUTIVE OFFICER, PANCHAYAT	2235	200-OTHER	18,078	0
			18,078				
153575			SAMATI, MAHILPUR				
			PROGRAMMES				

153576

153577

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153599

TOTAL (MH)
18,078

18,078

0

TOTAL (DDO)
18,078

18,078

0

EXECUTIVE OFFICER, PANCHAYAT
1,50,231

2235

200-OTHER

1,30,015

20,216

SAMITI
PROGRAMMES

TOTAL (MH)
1,50,231

1,30,015

20,216

TOTAL (DDO)
1,50,231

1,30,015

20,216

EXECUTIVE OFFICER, PANCHAYAT
8,090

2235

200-OTHER

0

8,090

SAMITI NAWANSHAHAR
PROGRAMMES

153600	-----						
153601							
153602							
153603							
153604	TOTAL (MH)						0
153605	8,090						8,090
153606							
153607							
153608	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
153609	PROGRESSIVE						
153610	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
153611	EXPENDITURE						
153612	-----	-----	-----	-----	-----	-----	-----
153613	-----	-----	-----	-----	-----	-----	-----
153614			*****			-----	-----
153615			-----				
153616	RURAL	DIRECTOR, RURAL	TOTAL (DDO)			0	8,090
153617	8,090						
153618	DEVELOPMENT	DEVELOPMENT &					
153619	PANCHAYATS,						
153620	AND						
153621	PUNJAB						
153622	PANCHAYATS						
153623							
153624							
153625							
153626							
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153694							
153695							
153696							
153697							
153698							
153699							
153700							

153624		TOTAL (MH)		52,97,003	8,85,043
		61,82,046			
153625					
153626					
153627	*****				

153628	TOTAL (DDO)			52,97,003	8,85,043
	61,82,046				
153629					
153630					
153631	EXECUTIVE	2235	200-OTHER	15,648	4,483
	20,131				
153632	OFFICER/B.D.P.O., PANCHAYAT				
	PROGRAMMES				
153633	SAMITI ANANDPUR SAHIB				
	ROPAR				
153634					
153635		*****			

153636		TOTAL (MH)		15,648	4,483
		20,131			
153637					
153638					
153639		2515	001-DIRECTION	49,77,759	3,12,150
		52,89,909			
153640			AND		
153641			ADMINISTRATION		
153642					
153643		*****			

153644		TOTAL (MH)		49,77,759	3,12,150
		52,89,909			

153645

153646

153647

153648

TOTAL (DD0)

53,10,040

49,93,407

3,16,633

153649

153650

153651

EXECUTIVE

4,418

2235

200-OTHER

4,418

0

153652

OFFICER/B.D.P.O., PANCHAYAT

PROGRAMMES

153653

SAMITI ANDANA

SANGRUR

153654

153655

153656

TOTAL (MH)

4,418

4,418

0

153657

153658

153659

2515

17,16,006

001-DIRECTION

15,69,058

1,46,948

153660

AND

153661

ADMINISTRATION

153662

153663

153664

153665

153666

153667

153668	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
153669	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
153670	----- -----						
153671				***** -----		-----	-----
153672	RURAL 17,16,006	DIRECTOR, RURAL	EXECUTIVE	TOTAL (MH)		15,69,058	1,46,948
153673	DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT					
153674	AND SANGRUR	PUNJAB	SAMITI ANDANA				
153675	PANCHAYATS						
153676							
153677							
153678							
153679			***** -----			-----	-----
153680			TOTAL (DDO) 17,20,424			15,73,476	1,46,948
153681							
153682							
153683			EXECUTIVE 63,35,795	2515	001-DIRECTION	57,66,575	5,69,220
153684			OFFICER/B.D.P.O., PANCHAYAT AND				
153685			SAMITI BHAWANIGARH SANGRUR ADMINISTRATION				
153686							
153687				***** -----		-----	-----
153688				TOTAL (MH) 80,51,801		73,35,633	7,16,168
153689							
153690							

153691	*****	-----	-----
153692	TOTAL (DD0) 80,56,219		73,40,051 7,16,168
153693			
153694			
153695	EXECUTIVE 1,00,000	2235 107-SWATANTRATA	0 1,00,000
153696	OFFICER/B.D.P.O., PANCHAYAT SAMMAN	SAINIK	
153697	SAMITI CHAMKAUR SAHIB ROPAR SCHEME	PENSION	
153698			
153699		200-OTHER 2,22,467	1,48,240 74,227
153700		PROGRAMMES	
153701			
153702	*****	-----	-----
153703	TOTAL (MH) 3,22,467		1,48,240 1,74,227
153704			
153705			
153706	2515 48,47,698	001-DIRECTION	42,35,892 6,11,806
153707		AND	
153708		ADMINISTRATION	
153709			
153710	*****	-----	-----
153711	TOTAL (MH) 48,47,698		42,35,892 6,11,806

153712

153713

153714

153715

TOTAL (DD0) 43,84,132 7,86,033
51,70,165

153716

153717

153718

EXECUTIVE 2515 001-DIRECTION 2,62,610 0
2,62,610

153719

OFFICER/B.D.P.O., PANCHAYAT
AND

153720

SAMITI DHURI SANGRUR
ADMINISTRATION

153721

153722

153723

153724 GOVERNMENT OF PUNJAB Page
2563

153725

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

153726

153727

153728

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

153729

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

153730

153731

TOTAL (MH) 2,62,610 0
2,62,610

153732

153733

153734

RURAL DIRECTOR, RURAL *****

153735

DEVELOPMENT DEVELOPMENT &
PANCHAYATS,

153736	AND PUNJAB					
153737	PANCHAYATS					
153738						
153739	TOTAL (DD0) 2,62,610			2,62,610	0	
153740						
153741						
153742	EXECUTIVE 62,39,671	2515	001-DIRECTION	55,41,755	6,97,916	
153743	OFFICER/B.D.P.O., PANCHAYAT AND					
153744	SAMITI LEHRAGAGA SANGRUR ADMINISTRATION					
153745						
153746		***** -----		-----	-----	
153747		TOTAL (MH) 65,02,281		58,04,365	6,97,916	
153748						
153749						
153750	***** -----			-----	-----	
153751	TOTAL (DD0) 65,02,281			58,04,365	6,97,916	
153752						
153753						
153754	EXECUTIVE 16,278	2235	200-OTHER	16,278	0	
153755	OFFICER/B.D.P.O., PANCHAYAT PROGRAMMES					
153756	SAMITI MORINDA ROPAR					
153757						
153758		***** -----		-----	-----	

153759		TOTAL (MH) 16,278		16,278	0
153760					
153761					
153762		2515 37,96,539	001-DIRECTION	35,27,699	2,68,840
153763			AND		
153764			ADMINISTRATION		
153765					
153766		***** -----		-----	-----
153767		TOTAL (MH) 37,96,539		35,27,699	2,68,840
153768					
153769					
153770		***** -----		-----	-----
153771		TOTAL (DDO) 38,12,817		35,43,977	2,68,840
153772					
153773					
153774		EXECUTIVE 1,13,052	2235 200-OTHER	17,502	95,550
153775		OFFICER/B.D.P.O., PANCHAYAT PROGRAMMES			
153776		SAMITI NURPUR BEDI ROPAR			
153777					
153778		***** -----		-----	-----
153779		TOTAL (MH) 1,13,052		17,502	95,550

153780

153781

153782

2515 001-DIRECTION
43,66,099

001-DIRECTION

35, 87, 978

7, 78, 121

153783

153784

GOVERNMENT OF PUNJAB
2564

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153785

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

153786

153787

153788

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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153789

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

153790

153791

AND

153792

ADMINISTRATION

153793

153794

153795

TOTAL (MH)	35,87,978	7,78,121
43,66,099		

153796

153797

153798

153799

TOTAL (DDO)	36,05,480	8,73,671
44,79,151		

153800

153801

153802

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	17,67,166	5,21,288
22,88,454						

153803

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT

	AND					
153804	AND PUNJAB ADMINISTRATION	SAMITI SHERPUR SANGRUR				
153805	PANCHAYATS					
153806						
153807			***** -----	-----	-----	
153808			TOTAL (MH) 22,88,454	17,67,166	5,21,288	
153809						
153810						
153811			***** -----	-----	-----	
153812			TOTAL (DDO) 22,88,454	17,67,166	5,21,288	
153813						
153814						
153815		EXECUTIVE 46,06,960	2515	001-DIRECTION	41,61,670	4,45,290
153816		OFFICER/B.D.P.O., PANCHAYAT AND				
153817		SAMITI SUNAM SANGRUR ADMINISTRATION				
153818						
153819			***** -----	-----	-----	
153820			TOTAL (MH) 46,06,960	41,61,670	4,45,290	
153821						
153822						
153823			***** -----	-----	-----	
153824		TOTAL (DDO) 46,06,960		41,61,670	4,45,290	
153825						
153826						

153827			EXECUTIVE 38,96,571	2515	001-DIRECTION	29,91,219	9,05,352
153828			OFFICER/B.D.P.O., PANCHAYAT AND				
153829			SAMITI, AMLOH, FATEHGARH SAHIB ADMINISTRATION				
153830							
153831				***** -----		-----	-----
153832				TOTAL (MH) 38,96,571		29,91,219	9,05,352
153833							
153834							
153835			***** -----			-----	-----
153836			TOTAL (DDO) 38,96,571			29,91,219	9,05,352
153837							
153838							
153839			EXECUTIVE 67,05,707	2515	001-DIRECTION	56,49,363	10,56,344
153840			OFFICER/B.D.P.O., PANCHAYAT AND				
153841			SAMITI, AMRITSAR ADMINISTRATION				
153842							
153843							
153844			GOVERNMENT OF PUNJAB 2565				
153845			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
153846							
153847							
153848	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
153849	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
153850	-----	-----	-----	-----	-----	-----	-----

153851	-----					
			*****		-----	-----

153852	RURAL 67,05,707	DIRECTOR, RURAL	TOTAL (MH)		56,49,363	10,56,344
153853	DEVELOPMENT PANCHAYATS,	DEVELOPMENT &				
153854	AND PUNJAB					
153855	PANCHAYATS					
153856						
153857						
153858						
153859	*****				-----	

153860		TOTAL (DDO) 67,05,707			56,49,363	10,56,344
153861						
153862						
153863		EXECUTIVE 3,95,356	2235	200-OTHER	3,95,356	0
153864		OFFICER/B.D.P.O., PANCHAYAT PROGRAMMES				
153865		SAMITI, BAJWARA, HOSHIARPUR				
153866						
153867			*****		-----	-----

153868			TOTAL (MH) 71,01,063		60,44,719	10,56,344
153869						
153870						
153871	*****				-----	

153872		TOTAL (DDO) 71,01,063			60,44,719	10,56,344
153873						

153874

153875	EXECUTIVE 13,89,360	2515	001-DIRECTION	10,35,403	3,53,957
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153876	OFFICER/B.D.P.O., PANCHAYAT AND
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153877	SAMITI, BAMIAL, GURDASPUR ADMINISTRATION
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153878

153879	***** -----	-----	-----
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153880	TOTAL (MH) 13,89,360		10,35,403	3,53,957
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153881

153882

153883	***** -----	-----	-----
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153884	TOTAL (DD0) 13,89,360		10,35,403	3,53,957
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153885

153886

153887	EXECUTIVE 79,334	2235	200-OTHER	79,334	0
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153888	OFFICER/B.D.P.O., PANCHAYAT PROGRAMMES
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153889	SAMITI, BASSI PATHANA
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153890

153891	***** -----	-----	-----
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153892	TOTAL (MH) 79,334		79,334	0
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153893

153894

153895		2515 40,95,239	001-DIRECTION	33,98,803	6,96,436
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153896

AND

153897

ADMINISTRATION

153898

153899

153900

TOTAL (MH) 33,98,803 6,96,436
40,95,239

153901

153902

153903

153904

GOVERNMENT OF PUNJAB Page
2566

153905

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

153906

153907

153908

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

153909

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

153910

153911

153912

RURAL DIRECTOR, RURAL TOTAL (DDO) 34,78,137 6,96,436
41,74,573

153913

DEVELOPMENT DEVELOPMENT &
PANCHAYATS,

153914

AND
PUNJAB

153915

PANCHAYATS

153916

153917

153918

153919

EXECUTIVE 2515 001-DIRECTION 63,45,830 9,31,484
72,77,314

153920	OFFICER/B.D.P.O. , PANCHAYAT AND				
153921	SAMITI, BHATINDA ADMINISTRATION				
153922					
153923		***** -----		-----	-----
153924		TOTAL (MH) 1,13,72,553		97,44,633	16,27,920
153925					
153926					
153927		***** -----		-----	-----
153928	TOTAL (DDO) 1,14,51,887			98,23,967	16,27,920
153929					
153930					
153931	EXECUTIVE 6,08,506	2202	109-GOVERNMENT	6,08,506	0
153932	OFFICER/B.D.P.O. , PANCHAYAT SECONDARY				
153933	SAMITI, BHIKHI SCHOOLS				
153934					
153935			789-SPECIAL 328	328	0
153936			COMPONENT PLAN		
153937			FOR SCHEDULED		
153938			CASTES		
153939					
153940		***** -----		-----	-----

153941		TOTAL (MH) 6,08,834		6,08,834	0
153942					
153943					
153944	***** -----			-----	-----
153945	TOTAL (DDO) 6,08,834			6,08,834	0
153946					
153947					
153948	EXECUTIVE 4,22,051	2202	109-GOVERNMENT	1,55,611	2,66,440
153949	OFFICER/B.D.P.O., PANCHAYAT SECONDARY				
153950	SAMITI, BHUNERHRI PATIALA SCHOOLS				
153951					
153952		***** -----		-----	-----
153953		TOTAL (MH) 4,22,051		1,55,611	2,66,440
153954					
153955					
153956		2515 63,65,256	001-DIRECTION	58,63,902	5,01,354
153957			AND		
153958			ADMINISTRATION		
153959					
153960		***** -----		-----	-----
153961		TOTAL (MH) 63,65,256		58,63,902	5,01,354

153962

153963

153964

GOVERNMENT OF PUNJAB
2567

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153965

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

153966

153967

153968

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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153969

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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153970

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153971

153972

RURAL -----	DIRECTOR, RURAL	*****			-----	-----
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153973

DEVELOPMENT PANCHAYATS,
DEVELOPMENT &

153974

AND
PUNJAB

153975

PANCHAYATS

153976

153977

	TOTAL (DD0)				60,19,513	7,67,794
	67,87,307					

153978

153979

153980

	EXECUTIVE	2515	001-DIRECTION	60,63,837	5,94,684
	66,58,521				

153981

OFFICER/B.D.P.O., PANCHAYAT
AND

153982

SAMITI, BHUNGA, HOSHIARPUR
ADMINISTRATION

153983

153984

***** -----	-----	-----
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153985

	TOTAL (MH)	1,19,27,739	10,96,038
	1,30,23,777		

153986

153987

153988

153989

TOTAL (DDO)
1,34,45,828

1,20,83,350

13,62,478

153990

153991

153992

EXECUTIVE
30,368

2235

200-OTHER

30,368

0

153993

OFFICER/B.D.P.O. , PANCHAYAT
PROGRAMMES

153994

SAMITI, DASUYA,
HOSHIARPUR

153995

153996

153997

TOTAL (MH)
30,368

30,368

0

153998

153999

154000

2515
46,80,128

001-DIRECTION

43,94,692

2,85,436

154001

AND

154002

ADMINISTRATION

154003

154004

154005

TOTAL (MH)
46,80,128

43,94,692

2,85,436

154006

154007

154008	*****				-----	-----

154009	TOTAL (DDO)				44,25,060	2,85,436
	47,10,496					
154010						
154011						
154012	EXECUTIVE		2515	001-DIRECTION	47,50,325	1,93,648
	49,43,973					
154013	OFFICER/B.D.P.O., PANCHAYAT					
	AND					
154014	SAMITI, DERA BABA NANAK,					
	ADMINISTRATION					
154015						
	GURDASPUR					
154016						
154017	*****				-----	-----

154018	TOTAL (MH)				47,50,325	1,93,648
	49,43,973					
154019						
154020						
154021	*****				-----	-----

154022	TOTAL (DDO)				47,50,325	1,93,648
	49,43,973					
154023						
154024	GOVERNMENT OF PUNJAB					Page
	2568					
154025	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
	2022					
154026						
154027						
154028	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
154029	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
154030	-----	-----	-----	-----	-----	-----

154031							
154032							
154033	RURAL 10,815	DIRECTOR, RURAL	EXECUTIVE	2202	109-GOVERNMENT	10,815	0
154034	DEVELOPMENT SECONDARY	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT				
154035	AND SCHOOLS	PUNJAB	SAMITI, DERA BASSI PATIALA				
154036	PANCHAYATS						
154037							
154038				***** -----	-----	-----	
154039				TOTAL (MH) 10,815		10,815	0
154040							
154041							
154042				2235 17,673	200-OTHER	17,673	0
154043					PROGRAMMES		
154044							
154045				***** -----	-----	-----	
154046				TOTAL (MH) 17,673		17,673	0
154047							
154048							
154049				***** -----	-----	-----	
154050				TOTAL (DDO) 28,488		28,488	0
154051							
154052							
154053			EXECUTIVE 27,01,151	2515	001-DIRECTION	23,31,183	3,69,968
154054			OFFICER/B.D.P.O., PANCHAYAT				

	AND				
154055	SAMITI, DHAR KALAN, GURDASPUR ADMINISTRATION				
154056					
154057		***** -----		-----	-----
154058		TOTAL (MH) 27,01,151		23,31,183	3,69,968
154059					
154060					
154061		***** -----		-----	-----
154062	TOTAL (DDO) 27,01,151			23,31,183	3,69,968
154063					
154064					
154065	EXECUTIVE 12,761	2235	200-OTHER	12,761	0
154066	OFFICER/B.D.P.O., PANCHAYAT PROGRAMMES				
154067	SAMITI, DHARAMKOT				
154068					
154069		***** -----		-----	-----
154070		TOTAL (MH) 12,761		12,761	0
154071					
154072					
154073		***** -----		-----	-----
154074	TOTAL (DDO) 12,761			12,761	0
154075					
154076					

154077		EXECUTIVE 22,066	2235	200-OTHER	22,066	0
154078		OFFICER/B.D.P.O., PANCHAYAT PROGRAMMES				
154079		SAMITI, DHARIWAL, GURDASPUR				
154080						
154081			***** -----		-----	-----
154082			TOTAL (MH) 22,066		22,066	0

154083

154084

GOVERNMENT OF PUNJAB
2569

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154085

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

154086

154087

154088	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
154089	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

154090

154091

154092

154093	RURAL 59,59,955	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	53,53,740	6,06,215
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154094	DEVELOPMENT AND	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT
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154095	AND ADMINISTRATION	PUNJAB	SAMITI, DHARIWAL, GURDASPUR
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154096	PANCHAYATS
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154097

154098

154099			TOTAL (MH) 59,59,955		53,53,740	6,06,215
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154100

154101

154102

154103

TOTAL (DDO) 53,75,806 6,06,215
59,82,021

154104

154105

154106

EXECUTIVE 2515 001-DIRECTION 33,16,592 4,81,341
37,97,933

154107

OFFICER/B.D.P.O., PANCHAYAT
AND

154108

SAMITI, DINANAGAR, GURDASPUR
ADMINISTRATION

154109

154110

154111

TOTAL (MH) 33,16,592 4,81,341
37,97,933

154112

154113

154114

154115

TOTAL (DDO) 33,16,592 4,81,341
37,97,933

154116

154117

154118

EXECUTIVE 2515 001-DIRECTION 39,61,880 9,95,293
49,57,173

154119

OFFICER/B.D.P.O., PANCHAYAT
AND

154120

SAMITI, DORAHA, LUDHIANA
ADMINISTRATION

154121

154122

154123

TOTAL (MH) 39,61,880 9,95,293

			49,57,173		
154124					
154125					
154126		*****			

154127		TOTAL (DD0)		39,61,880	9,95,293
		49,57,173			
154128					
154129					
154130		EXECUTIVE	2235	200-OTHER	
		2,742		2,742	0
154131		OFFICER/B.D.P.O., PANCHAYAT			
		PROGRAMMES			
154132		SAMITI, FATEGARH			
		CHURIAN,			
154133					
		GURDASPUR			
154134					
154135			*****		

154136		TOTAL (MH)		2,742	0
		2,742			
154137					
154138					
154139			2515	001-DIRECTION	
			70,49,263	65,13,376	5,35,887
154140					
				AND	
154141					
				ADMINISTRATION	
154142					
154143					
154144		GOVERNMENT OF PUNJAB			
		2570			
154145		DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
		2022			

154146

154147

154148	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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154149	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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154150	----- -----	-----	-----	-----	-----	-----	-----
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154151				***** -----		-----	-----
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154152	RURAL 70,49,263	DIRECTOR, RURAL	EXECUTIVE	TOTAL (MH)		65,13,376	5,35,887
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154153 DEVELOPMENT OFFICER/B.D.P.O., PANCHAYAT

154154	AND KALANAUR,	PUNJAB	SAMITI,				
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154155 PANCHAYATS
GURDASPUR

154156

154157

154158

154159			***** -----			-----	-----
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154160			TOTAL (DDO) 70,52,005			65,16,118	5,35,887
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154161

154162

154163			EXECUTIVE 29,622	2235	200-OTHER	29,622	0
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154164 OFFICER/B.D.P.O., PANCHAYAT
PROGRAMMES

154165 SAMITI, GARHSHANKAR,
HOSHIARPUR

154166

154167				***** -----		-----	-----
--------	--	--	--	----------------	--	-------	-------

154168				TOTAL (MH) 70,78,885		65,42,998	5,35,887
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154169

154170

154171

154172

TOTAL (DDO)

70,81,627

65,45,740

5,35,887

154173

154174

154175

EXECUTIVE

9,20,61,776

2202

101-GOVERNMENT

8,37,92,504

82,69,272

154176

OFFICER/B.D.P.O. , PANCHAYAT

SCHOOLS

PRIMARY

154177

SAMITI, GHANOUR

PATIALA

154178

154179

104-INSPECTION

13,16,739

12,17,851

98,888

154180

109-GOVERNMENT

83,589

83,589

0

154181

SECONDARY

154182

SCHOOLS

154183

154184

154185

TOTAL (MH)

9,34,62,104

8,50,93,944

83,68,160

154186

154187

154188

2235

5,43,870

200-OTHER

4,74,888

68,982

154189

PROGRAMMES

154190

154191

154192

154193

154194

154195

154196

154197

154198

154199

154200

154201

154202

154203

154204

154205

154206

154207

154208

154209

154210

154211

TOTAL (MH)
5,43,870

4,74,888

68,982

2515

001-DIRECTION

71,53,651

7,33,932

78,87,583

AND

ADMINISTRATION

TOTAL (MH)
78,87,583

71,53,651

7,33,932

GOVERNMENT OF PUNJAB
2571

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

154212	RURAL DIRECTOR, RURAL 10,18,93,557	TOTAL (DDO)		9,27,22,483	91,71,074
154213	DEVELOPMENT DEVELOPMENT & PANCHAYATS,				
154214	AND PUNJAB				
154215	PANCHAYATS				
154216					
154217					
154218					
154219		EXECUTIVE 11,360	2235 200-OTHER	0	11,360
154220		OFFICER/B.D.P.O., PANCHAYAT PROGRAMMES			
154221		SAMITI, HAJIPUR, HOSHIARPUIR			
154222					
154223		***** -----		-----	-----
154224		TOTAL (MH) 78,98,943		71,53,651	7,45,292
154225					
154226					
154227		2515 19,50,117	001-DIRECTION	17,05,477	2,44,640
154228			AND		
154229			ADMINISTRATION		
154230					
154231		***** -----		-----	-----
154232		TOTAL (MH) 19,50,117		17,05,477	2,44,640
154233					

154234

154235

154236

TOTAL (DD0)

10,38,55,034

9,44,27,960

94,27,074

154237

154238

154239

EXECUTIVE

63,13,457

2515

001-DIRECTION

56,30,981

6,82,476

154240

OFFICER/B.D.P.O., PANCHAYAT

AND

154241

SAMITI, JAGRAON, LUDHIANA

ADMINISTRATION

154242

154243

154244

TOTAL (MH)

63,13,457

56,30,981

6,82,476

154245

154246

154247

154248

TOTAL (DD0)

63,13,457

56,30,981

6,82,476

154249

154250

154251

EXECUTIVE

3,31,566

2235

200-OTHER

0

3,31,566

154252

OFFICER/B.D.P.O., PANCHAYAT

PROGRAMMES

154253

SAMITI,

JALALABAD

154254

154255

154256

TOTAL (MH)

0

3,31,566

							3,31,566
154257							
154258							
154259				2515 64,29,835	001-DIRECTION	57,29,134	7,00,701
154260					AND		
154261					ADMINISTRATION		
154262							
154263							
154264			GOVERNMENT OF PUNJAB 2572				Page
154265			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
154266							
154267							
154268	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
154269	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
154270	----- -----	-----	-----	-----	-----	-----	-----
154271				***** -----		-----	-----
154272	RURAL 64,29,835	DIRECTOR, RURAL	EXECUTIVE	TOTAL (MH)		57,29,134	7,00,701
154273	DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT					
154274	AND JALALABAD	PUNJAB	SAMITI,				
154275	PANCHAYATS						
154276							
154277							
154278							
154279			***** -----			-----	-----

154280	TOTAL (DDO) 67,61,401			57,29,134	10,32,267
154281					
154282					
154283	EXECUTIVE 51,40,119	2515	001-DIRECTION	44,20,720	7,19,399
154284	OFFICER/B.D.P.O., PANCHAYAT AND				
154285	SAMITI, JANDIALA GURU ADMINISTRATION				
154286					
154287		***** -----		-----	-----
154288		TOTAL (MH) 1,15,69,954		1,01,49,854	14,20,100
154289					
154290					
154291		***** -----		-----	-----
154292	TOTAL (DDO) 1,19,01,520			1,01,49,854	17,51,666
154293					
154294					
154295	EXECUTIVE 68,58,276	2515	001-DIRECTION	66,44,520	2,13,756
154296	OFFICER/B.D.P.O., PANCHAYAT AND				
154297	SAMITI, KAHNUWAN, GURDASPUR ADMINISTRATION				
154298					
154299		***** -----		-----	-----
154300		TOTAL (MH) 68,58,276		66,44,520	2,13,756
154301					
154302					

154303

154304

TOTAL (DD0)
68,58,276

66,44,520

2,13,756

154305

154306

154307

EXECUTIVE
4,32,162

2235

200-OTHER

32,162

4,00,000

154308

OFFICER/B.D.P.O., PANCHAYAT
PROGRAMMES

154309

SAMITI, KALANAUR,
GURDASPUR

154310

154311

154312

TOTAL (MH)
4,32,162

32,162

4,00,000

154313

154314

154315

2515
24,64,465

001-DIRECTION

22,94,961

1,69,504

154316

AND

154317

ADMINISTRATION

154318

154319

154320

TOTAL (MH)
24,64,465

22,94,961

1,69,504

154321

154322

154325	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
154326							
154327							
154328	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
154329	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
154330	----- -----	-----	-----	-----	-----	-----	-----
154331			***** -----			-----	-----
154332	RURAL 28,96,627	DIRECTOR, RURAL	TOTAL (DDO)			23,27,123	5,69,504
154333	DEVELOPMENT PANCHAYATS,	DEVELOPMENT &					
154334	AND PUNJAB						
154335	PANCHAYATS						
154336							
154337							
154338							
154339			EXECUTIVE 51,16,092	2515	001-DIRECTION	46,04,087	5,12,005
154340			OFFICER/B.D.P.O., PANCHAYAT AND				
154341			SAMITI, KHAMANOO ADMINISTRATION				
154342							
154343				***** -----		-----	-----
154344				TOTAL (MH) 75,80,557		68,99,048	6,81,509
154345							
154346							
154347			***** -----			-----	-----
154348			TOTAL (DDO)			69,31,210	10,81,509

	80,12,719				
154349					
154350					
154351	EXECUTIVE 46,90,526	2515	001-DIRECTION	43,04,708	3,85,818
154352	OFFICER/B.D.P.O., PANCHAYAT AND				
154353	SAMITI, KHANNA, LUDHIANA ADMINISTRATION				
154354					
154355		***** -----		-----	-----
154356		TOTAL (MH) 46,90,526		43,04,708	3,85,818
154357					
154358					
154359		***** -----		-----	-----
154360	TOTAL (DDO) 46,90,526			43,04,708	3,85,818
154361					
154362					
154363	EXECUTIVE 19,30,547	2515	001-DIRECTION	16,26,640	3,03,907
154364	OFFICER/B.D.P.O., PANCHAYAT AND				
154365	SAMITI, KHERA, FATEHGARH SAHIB ADMINISTRATION				
154366					
154367		***** -----		-----	-----
154368		TOTAL (MH) 19,30,547		16,26,640	3,03,907
154369					
154370					

154371	*****					-----	-----
154372	TOTAL (DD0)					16,26,640	3,03,907
154373	19,30,547						
154374							
154375	EXECUTIVE		2515	001-DIRECTION		47,48,424	6,90,623
154376	54,39,047						
154377	OFFICER/B.D.P.O., PANCHAYAT						
154378	AND						
154379	SAMITI, KHUIAN SARWAR						
154380	ADMINISTRATION						
154381							
154382							
154383							
154384	*****					-----	-----
154385	-----						
154386	TOTAL (MH)					47,48,424	6,90,623
154387	54,39,047						
154388							
154389							
154390	GOVERNMENT OF PUNJAB						
154391	2574						
154392	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
154393	2022						
154394							
154395							
154396							
154397							
154398	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
154399	PROGRESSIVE						
154400	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
154401	EXPENDITURE						
154402	-----	-----	-----	-----	-----	-----	-----
154403	-----						
154404	*****					-----	-----
154405	-----						
154406							
154407	RURAL	DIRECTOR, RURAL	TOTAL (DD0)			47,48,424	6,90,623
154408	54,39,047						
154409	DEVELOPMENT	DEVELOPMENT &					
154410	PANCHAYATS,						
154411	AND						
154412	PUNJAB						

154395	PANCHAYATS					
154396						
154397						
154398						
154399	EXECUTIVE 58,19,732	2515	001-DIRECTION	50,89,320	7,30,412	
154400	OFFICER/B.D.P.O., PANCHAYAT AND					
154401	SAMITI, KOTKAPURA ADMINISTRATION					
154402						
154403		***** -----		-----	-----	
154404		TOTAL (MH) 1,12,58,779		98,37,744	14,21,035	
154405						
154406						
154407		***** -----		-----	-----	
154408	TOTAL (DDO) 1,12,58,779			98,37,744	14,21,035	
154409						
154410						
154411	EXECUTIVE 8,958	2235	200-OTHER	0	8,958	
154412	OFFICER/B.D.P.O., PANCHAYAT PROGRAMMES					
154413	SAMITI, MAHILPUR, HOSHIARPUR					
154414						
154415		***** -----		-----	-----	
154416		TOTAL (MH) 8,958		0	8,958	
154417						

154418					
154419		2515 45,06,020	001-DIRECTION	44,43,912	62,108
154420			AND		
154421			ADMINISTRATION		
154422					
154423		***** -----		-----	-----
154424		TOTAL (MH) 45,06,020		44,43,912	62,108
154425					
154426					
154427		***** -----		-----	-----
154428		TOTAL (DDO) 45,14,978		44,43,912	71,066
154429					
154430					
154431		EXECUTIVE 51,84,248	2515 001-DIRECTION	47,58,948	4,25,300
154432		OFFICER/B.D.P.O., PANCHAYAT AND			
154433		SAMITI, MAJITHA, AMRITSAR ADMINISTRATION			
154434					
154435		***** -----		-----	-----
154436		TOTAL (MH) 51,84,248		47,58,948	4,25,300
154437					
154438					
154439		***** -----		-----	-----

154440	TOTAL (DDO) 51,84,248					47,58,948	4,25,300
154441							
154442							
154443							
154444	GOVERNMENT OF PUNJAB 2575						
154445	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
154446							
154447							
154448	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
154449	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
154450	----- -----	-----	-----	-----	-----	-----	-----
154451	RURAL 24,81,366	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	21,86,486	2,94,880
154452	DEVELOPMENT AND	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT					
154453	AND ADMINISTRATION	PUNJAB	SAMITI, MAKHU				
154454	PANCHAYATS						
154455							
154456				***** -----	-----		
154457				TOTAL (MH) 24,81,366	21,86,486 2,94,880		
154458							
154459							
154460				***** -----			
154461				TOTAL (DDO) 24,81,366	21,86,486 2,94,880		
154462							
154463							
154464				EXECUTIVE 54,78,462	2515	001-DIRECTION	47,61,780 7,16,682

154465	OFFICER/B.D.P.O., PANCHAYAT AND				
154466	SAMITI, MANSA ADMINISTRATION				
154467					
154468		***** -----		-----	-----
154469		TOTAL (MH) 54,78,462		47,61,780	7,16,682
154470					
154471					
154472		***** -----		-----	-----
154473		TOTAL (DDO) 54,78,462		47,61,780	7,16,682
154474					
154475					
154476	EXECUTIVE 1,05,405	2515	001-DIRECTION	1,05,405	0
154477	OFFICER/B.D.P.O., PANCHAYAT AND				
154478	SAMITI, MUKERIAN, HOSHIARPUR ADMINISTRATION				
154479					
154480		***** -----		-----	-----
154481		TOTAL (MH) 1,05,405		1,05,405	0
154482					
154483					
154484		***** -----		-----	-----
154485		TOTAL (DDO) 1,05,405		1,05,405	0
154486					

154487							
154488		EXECUTIVE 1,74,207	2235	200-OTHER	0	1,74,207	
154489		OFFICER/B.D.P.O., PANCHAYAT PROGRAMMES					
154490		SAMITI, NADALA BHOLATH,					
154491		KAPURTHALA					
154492							
154493			***** -----		-----	-----	
154494			TOTAL (MH) 1,74,207		0	1,74,207	
154495							
154496							
154497			2515 42,97,626	001-DIRECTION	36,47,884	6,49,742	
154498				AND			
154499				ADMINISTRATION			
154500							
154501			***** -----		-----	-----	
154502			TOTAL (MH) 42,97,626		36,47,884	6,49,742	
154503							
154504		GOVERNMENT OF PUNJAB 2576					Page
154505		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
154506							
154507							
154508	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

154509	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
154510	-----	-----	-----	-----	-----	-----	-----
154511	-----						
154512							
154513			*****			-----	-----
154514	RURAL 44,71,833	DIRECTOR, RURAL	TOTAL (DDO)			36,47,884	8,23,949
154515	DEVELOPMENT PANCHAYATS,	DEVELOPMENT &					
154516	AND PUNJAB						
154517	PANCHAYATS						
154518							
154519							
154520							
154521			EXECUTIVE 39,54,718	2515	001-DIRECTION	36,10,274	3,44,444
154522			OFFICER/B.D.P.O., PANCHAYAT AND				
154523			SAMITI, NAKODAR, JALANDHAR ADMINISTRATION				
154524							
154525				*****		-----	-----
154526				TOTAL (MH) 82,52,344		72,58,158	9,94,186
154527							
154528							
154529			*****			-----	-----
154530			TOTAL (DDO) 84,26,551			72,58,158	11,68,393
154531							
154532							

154533	EXECUTIVE 33,28,375	2515	001-DIRECTION	30,85,131	2,43,244
154534	OFFICER/B.D.P.O., PANCHAYAT AND				
154535	SAMITI, NAROT JAIMAL SINGH, ADMINISTRATION				
154536	GURDASPUR				
154537					
154538		***** -----	-----	-----	
154539		TOTAL (MH) 33,28,375		30,85,131	2,43,244
154540					
154541					
154542		***** -----	-----	-----	
154543	TOTAL (DDO) 33,28,375			30,85,131	2,43,244
154544					
154545					
154546	EXECUTIVE 10,16,601	2515	001-DIRECTION	5,83,929	4,32,672
154547	OFFICER/B.D.P.O., PANCHAYAT AND				
154548	SAMITI, NURMAHAL, JALANDHAR ADMINISTRATION				
154549					
154550		***** -----	-----	-----	
154551		TOTAL (MH) 10,16,601		5,83,929	4,32,672
154552					
154553					
154554		***** -----	-----	-----	

154555	TOTAL (DDO) 10,16,601			5,83,929	4,32,672
154556					
154557					
154558	EXECUTIVE 22,68,108	2515	001-DIRECTION	15,67,733	7,00,375
154559	OFFICER/B.D.P.O., PANCHAYAT AND				
154560	SAMITI, PATHANKOT ADMINISTRATION				
154561					
154562	***** -----				
154563					
154564	GOVERNMENT OF PUNJAB 2577				

154565 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

154566

154567

154568	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
154569	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
154570	----- -----	-----	-----	-----	-----	-----	-----

154571	TOTAL (MH) 22,68,108				15,67,733	7,00,375
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154572

154573

154574	RURAL -----	DIRECTOR, RURAL	***** -----			
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154575 DEVELOPMENT DEVELOPMENT &
PANCHAYATS,

154576 AND
PUNJAB

154577 PANCHAYATS

154578

154579	TOTAL (DD0) 22,68,108			15,67,733	7,00,375
154580					
154581					
154582	EXECUTIVE 97,62,600	2202	001-DIRECTION	0	97,62,600
154583	OFFICER/B.D.P.O., PANCHAYAT AND				
154584	SAMITI, PATIALA ADMINISTRATION				
154585					
154586			109-GOVERNMENT 90,019	90,019	0
154587			SECONDARY		
154588			SCHOOLS		
154589					
154590		***** -----		-----	-----
154591		TOTAL (MH) 1,21,20,727		16,57,752	1,04,62,975
154592					
154593					
154594		2515 60,01,544	001-DIRECTION	54,53,850	5,47,694
154595			AND		
154596			ADMINISTRATION		
154597					
154598		***** -----		-----	-----

154599		TOTAL (MH) 60,01,544		54,53,850	5,47,694
154600					
154601					
154602		***** -----		-----	-----
154603		TOTAL (DDO) 1,81,22,271		71,11,602	1,10,10,669
154604					
154605					
154606		EXECUTIVE 22,85,930	2515	001-DIRECTION	21,77,674 1,08,256
154607		OFFICER/B.D.P.O., PANCHAYAT AND			
154608		SAMITI, PHAGWARA, KAPURTHALA ADMINISTRATION			
154609					
154610		***** -----		-----	-----
154611		TOTAL (MH) 22,85,930		21,77,674	1,08,256
154612					
154613					
154614		***** -----		-----	-----
154615		TOTAL (DDO) 22,85,930		21,77,674	1,08,256
154616					
154617					
154618		EXECUTIVE 17,600	2235	102-CHILD	17,600 0
154619		OFFICER/B.D.P.O., PANCHAYAT WELFARE			
154620		SAMITI, PHILLAUR, JALANDHAR			
154621					

154622

154623

154624

GOVERNMENT OF PUNJAB

2578

Page

154625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH

2022

154626

154627

154628

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

154629

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

154630

154631

TOTAL (MH)

17,600

0

17,600

154632

154633

154634

RURAL

DIRECTOR, RURAL

EXECUTIVE

2515

001-DIRECTION

45,56,226

5,06,988

50,63,214

154635

DEVELOPMENT

DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT

AND

154636

AND

PUNJAB

SAMITI, PHILLAUR, JALANDHAR

ADMINISTRATION

154637

PANCHAYATS

154638

154639

154640

TOTAL (MH)

45,73,826

5,06,988

50,80,814

154641

154642

154643

154644

TOTAL (DDO)

45,73,826

5,06,988

50,80,814

154645

154646

154647	EXECUTIVE 92,895	2235	200-OTHER	92,895	0
154648	OFFICER/B.D.P.O., PANCHAYAT PROGRAMMES				
154649	SAMITI, PHUL				
154650					
154651		***** -----		-----	-----
154652		TOTAL (MH) 92,895		92,895	0
154653					
154654					
154655		2515 39,74,172	001-DIRECTION	31,99,824	7,74,348
154656			AND		
154657			ADMINISTRATION		
154658					
154659		***** -----		-----	-----
154660		TOTAL (MH) 39,74,172		31,99,824	7,74,348
154661					
154662					
154663	***** -----			-----	-----
154664	TOTAL (DDO) 40,67,067			32,92,719	7,74,348
154665					
154666					
154667	EXECUTIVE 25,16,114	2515	001-DIRECTION	20,20,063	4,96,051

154668

OFFICER/B.D.P.O., PANCHAYAT
AND

154669

SAMITI, QUADIAN, GURDASPUR
ADMINISTRATION

154670

154671

154672

TOTAL (MH)
25,16,114

20,20,063

4,96,051

154673

154674

154675

154676

TOTAL (DDO)
25,16,114

20,20,063

4,96,051

154677

154678

154679

EXECUTIVE
17,121

2235

200-OTHER

17,121

0

154680

OFFICER/B.D.P.O., PANCHAYAT
PROGRAMMES

154681

SAMITI,
RAYYA

154682

154683

154684

GOVERNMENT OF PUNJAB
2579

Page

154685

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

154686

154687

154688

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

154689

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

154690

154691

154692	RURAL 17,121	DIRECTOR, RURAL	TOTAL (MH)	17,121	0
154693	DEVELOPMENT	DEVELOPMENT &			
154694	AND PUNJAB				
154695	PANCHAYATS				
154696					
154697					
154698					
154699			2515 61,77,666	001-DIRECTION 55,78,000	5,99,666
154700				AND	
154701				ADMINISTRATION	
154702					
154703			***** -----	-----	-----
154704			TOTAL (MH) 61,94,787	55,95,121	5,99,666
154705					
154706					
154707			***** -----	-----	-----
154708			TOTAL (DDO) 61,94,787	55,95,121	5,99,666
154709					
154710					
154711		EXECUTIVE 1,00,000	2235	200-OTHER 1,00,000	0
154712		OFFICER/B.D.P.O., PANCHAYAT PROGRAMMES			
154713		SAMITI, RURKA KALAN, JALANDHAR			

154714

154715

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154734

154735

TOTAL (MH)
1,00,000

1,00,000

0

2515 001-DIRECTION
44,74,319

39,76,469

4,97,850

AND

ADMINISTRATION

TOTAL (MH)
44,74,319

39,76,469

4,97,850

TOTAL (DD0)
45,74,319

40,76,469

4,97,850

EXECUTIVE 2515 001-DIRECTION
45,92,109

41,35,133

4,56,976

OFFICER/B.D.P.O., PANCHAYAT
AND

SAMITI, SAMRALA, LUDHIANA
ADMINISTRATION

154736	-----						
154737							
154738							
154739	*****						-----

154740	TOTAL (MH)						41,35,133
	45,92,109						4,56,976
154741							
154742							
154743							
154744	GOVERNMENT OF PUNJAB						Page
	2580						
154745	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
154746							
154747							
154748	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
154749	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
154750	-----	-----	-----	-----	-----	-----	-----

154751	RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	200-OTHER	0	1,81,600
	1,81,600						
154752	DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT					
	PROGRAMMES						
154753	AND	PUNJAB	SAMITI, SANOUR				
	PATIALA						
154754	PANCHAYATS						
154755							
154756	*****						-----

154757	TOTAL (MH)						0
	1,81,600						1,81,600
154758							
154759							

154760		2515 29,86,469	001-DIRECTION	27,88,601	1,97,868
154761			AND		
154762			ADMINISTRATION		
154763					
154764		***** -----		-----	-----
154765		TOTAL (MH) 29,86,469		27,88,601	1,97,868
154766					
154767					
154768		***** -----		-----	-----
154769		TOTAL (DDO) 31,68,069		27,88,601	3,79,468
154770					
154771					
154772		EXECUTIVE 22,61,839	2515 001-DIRECTION	19,27,872	3,33,967
154773		OFFICER/B.D.P.O., PANCHAYAT AND			
154774		SAMITI, SARDULGARH ADMINISTRATION			
154775					
154776		***** -----		-----	-----
154777		TOTAL (MH) 22,61,839		19,27,872	3,33,967
154778					
154779					
154780		***** -----		-----	-----
154781		TOTAL (DDO)		19,27,872	3,33,967

	22,61,839				
154782					
154783					
154784	EXECUTIVE 42,76,835	2515	001-DIRECTION	37,11,128	5,65,707
154785	OFFICER/B.D.P.O., PANCHAYAT AND				
154786	SAMITI, SHAHKOT, JALANDHAR ADMINISTRATION				
154787					
154788		***** -----		-----	-----
154789		TOTAL (MH) 42,76,835		37,11,128	5,65,707
154790					
154791					
154792	***** -----			-----	-----
154793	TOTAL (DDO) 42,76,835			37,11,128	5,65,707
154794					
154795					
154796	EXECUTIVE 54,07,160	2515	001-DIRECTION	43,25,656	10,81,504
154797	OFFICER/B.D.P.O., PANCHAYAT AND				
154798	SAMITI, SHRIHAR GOBINDPUR, ADMINISTRATION				
154799	GURDASPUR				
154800					
154801		***** -----		-----	-----
154802		TOTAL (MH) 54,07,160		43,25,656	10,81,504
154803					

154805

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

154806

154807

154808	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
154809	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

154810

154811

154812

154813

154814	RURAL 54,07,160	DIRECTOR, RURAL	TOTAL (DDO)			43,25,656	10,81,504
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154815

DEVELOPMENT PANCHAYATS,

154816

AND
PUNJAB

154817

PANCHAYATS

154818

154819

154820

154821		EXECUTIVE 35,913		2235	200-OTHER	0	35,913
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154822

OFFICER/B.D.P.O., PANCHAYAT
PROGRAMMES

154823

SAMITI, SIDHWAN BET,
LUDHIANA

154824

154825

154826				TOTAL (MH) 54,43,073		43,25,656	11,17,417
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154827

154828

154829

2515
55,00,369

001-DIRECTION

45,71,590

9,28,779

154830

AND

154831

ADMINISTRATION

154832

154833

154834

TOTAL (MH)
55,00,369

45,71,590

9,28,779

154835

154836

154837

154838

TOTAL (DDO)
1,09,43,442

88,97,246

20,46,196

154839

154840

154841

EXECUTIVE
51,95,970

2515

001-DIRECTION

48,41,199

3,54,771

154842

OFFICER/B.D.P.O., PANCHAYAT
AND

154843

SAMITI, SIRHIND
ADMINISTRATION

154844

154845

154846

TOTAL (MH)
51,95,970

48,41,199

3,54,771

154847

154848

154849

154850

TOTAL (DDO)
51,95,970

48,41,199

3,54,771

154851

154852

154853

EXECUTIVE
30,01,331

2515

001-DIRECTION

28,45,083

1,56,248

154854

OFFICER/B.D.P.O., PANCHAYAT
AND

154855

SAMITI, SUDHAR, LUDHIANA
ADMINISTRATION

154856

154857

154858

TOTAL (MH)
30,01,331

28,45,083

1,56,248

154859

154860

154861

154862

TOTAL (DDO)
30,01,331

28,45,083

1,56,248

154863

154864

GOVERNMENT OF PUNJAB
2582

Page

154865

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

154866

154867

154868

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

154869

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

154870

154871

154872

154873

RURAL
31,69,716

DIRECTOR, RURAL

EXECUTIVE

2515

001-DIRECTION

28,45,593

3,24,123

154874	DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT AND				
154875	AND PUNJAB ADMINISTRATION	SAMITI, SULTANPUR LODHI,			
154876	PANCHAYATS KAPURTHALA				
154877					
154878		*****		-----	-----

154879		TOTAL (MH) 31,69,716		28,45,593	3,24,123
154880					
154881					
154882		*****		-----	-----

154883		TOTAL (DDO) 31,69,716		28,45,593	3,24,123
154884					
154885					
154886		EXECUTIVE 1,04,723	2235	200-OTHER	1,04,7230
154887		OFFICER/B.D.P.O., PANCHAYAT PROGRAMMES			
154888		SAMITI, TALWARA, HOSHIARPUR			
154889					
154890		*****		-----	-----

154891		TOTAL (MH) 1,04,723		1,04,723	0
154892					
154893					
154894		2515 53,23,047	001-DIRECTION	47,04,552	6,18,495
154895			AND		

154896	ADMINISTRATION				
154897					
154898		*****		-----	-----

154899		TOTAL (MH)		47,04,552	6,18,495
		53,23,047			
154900					
154901					
154902		*****		-----	-----

154903		TOTAL (DDO)		48,09,275	6,18,495
		54,27,770			
154904					
154905					
154906	EXECUTIVE	2515	001-DIRECTION	26,51,542	3,96,496
	30,48,038				
154907	OFFICER/B.D.P.O., PANCHAYAT				
	AND				
154908	SAMITI, TARSIKA				
	ADMINISTRATION				
154909					
154910		*****		-----	-----

154911		TOTAL (MH)		26,51,542	3,96,496
		30,48,038			
154912					
154913					
154914		*****		-----	-----

154915	TOTAL (DDO)			26,51,542	3,96,496
	30,48,038				
154916					
154917					
154918	JOINT SECRETARY TO GOVT. OF	2515	102-COMMUNITY	1,54,50,000	14,00,000
	1,68,50,000				

154919 PUNJAB, DEPTT. OF NRI AFFAIRS,
DEVELOPMENT

154920 CHANDIGARH

154921

154922 *****

154923 GOVERNMENT OF PUNJAB
154924 2583 Page

154925 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

154926

154927

154928 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

154929 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

154930 -----

154931 TOTAL (MH) 1,54,50,000 14,00,000
1,68,50,000

154932

154933

154934 SAINIK DIRECTOR, SAINIK WELFARE, *****

154935 WELFARE
PUNJAB

154936

154937

154938

154939 TOTAL (DDO) 1,54,50,000 14,00,000
1,68,50,000

154940

154941

154942 PRINCIPAL, GRAM SEWAK TRAINING 2415 277-EDUCATION 32,05,786 1,22,508
33,28,294

154943	CENTRE, NABHA					
154944						
154945		***** -----			-----	-----
154946		TOTAL (MH) 2,01,78,294			1,86,55,786	15,22,508
154947						
154948						
154949		***** -----			-----	-----
154950		TOTAL (DDO) 2,01,78,294			1,86,55,786	15,22,508
154951						
154952						
154953	REGIONAL DEPUTY DIRECTOR, LOCAL	2235	200-OTHER		95,277	0
154954	GOVERNMENT PUNJAB, JALANDHAR PROGRAMMES					
154955						
154956		***** -----			-----	-----
154957		TOTAL (MH) 95,277			95,277	0
154958						
154959						
154960		***** -----			-----	-----
154961		TOTAL (DDO) 95,277			95,277	0
154962						
154963						
154964	SUPRINTENDING	2515	001-DIRECTION		78,17,902	8,03,420
154965	ENGINEER, PANCHAYATI RAJ, PUBLIC AND					

154966	WORKS CIRCLE, PUNJAB ADMINISTRATION					
154967						
154968				***** -----	-----	-----
154969				TOTAL (MH) 86,21,322	78,17,902	8,03,420
154970						
154971						
154972				***** -----	-----	-----
154973				TOTAL (DDO) 86,21,322	78,17,902	8,03,420
154974						
154975						
154976				***** -----	-----	-----
154977				TOTAL (CCO) 27,88,81,09,148	26,42,57,13,801	1,46,23,95,347
154978						
154979						
154980	JOINT DEVELOPMENT 24,46,902	ADDITIONAL DEPUTY COMMISION	2217	001-DIRECTION	22,04,403	2,42,499
154981	COMMISSIONER (IRDP), AND	(DEVELOPMENT), NAWANSHAHAR				
154982	PUNJAB ADMINISTRATION					
154983						
154984	GOVERNMENT OF PUNJAB 2584					
154985	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
154986						
154987						
154988	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
154989	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
154990	----- -----	-----	-----	-----	-----	-----

154991

154992

154993

154994

154995

154996

154997

154998

154999

155000

155001

155002

155003

155004

155005

155006

155007

155008

155009

155010

155011

TOTAL (MH)
24,46,902

22,04,403

2,42,499

TOTAL (DDO)
24,46,902

22,04,403

2,42,499

RURAL JOINT DEVELOPMENT
53,82,587

ADDITIONAL DEPUTY COMMISSIONER 2225

001-DIRECTION

46,80,467

7,02,120

DEVELOPMENT COMMISSIONER (IRDP),
AND

(DEVELOPMNET), JALANDHAR

AND PUNJAB
ADMINISTRATION

PANCHAYATS

190-ASSISTANCE
61,50,000

61,50,000

0

TO
PUBLIC

SECTOR
AND

OTHER

UNDERTAKINGS

277-EDUCATION
16,863

16,863

0

155012			789-SPECIAL 3,95,76,000	3,95,76,000	0
155013			COMPONENT PLAN		
155014			FOR SCHEDULED		
155015			CASTES		
155016					
155017		***** -----		-----	-----
155018		TOTAL (MH) 5,11,25,450		5,04,23,330	7,02,120
155019					
155020					
155021	***** -----			-----	-----
155022	TOTAL (DDO) 5,11,25,450			5,04,23,330	7,02,120
155023					
155024					
155025	UNDER SECRETARY(G), TO THE 4,788	2235	200-OTHER	0	4,788
155026	FINANCE COMMISSION, PUNJAB, PROGRAMMES				
155027	CHANDIGARH				
155028					
155029		***** -----		-----	-----
155030		TOTAL (MH) 4,788		0	4,788
155031					

155032

155033 *****

155034 TOTAL (DDO) 0 4,788
4,788

155035

155036

155037 *****

155038 TOTAL (CCO) 5,26,27,733 9,49,407
5,35,77,140

155039

155040

155041 *****

155042 TOTAL (DEPT) 26,47,83,41,534 1,46,33,44,754
27,94,16,86,288

155043 GOVERNMENT OF PUNJAB Page
155044 2585

155045 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

155046

155047

155048 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

155049 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

155050 -----

155051

155052

155053 SAINIK DIRECTOR, SAINIK WELFARE, DEPUTY DIRECTOR, SAINIK WELFARE, 2235 200-OTHER 68,306 0
68,306

155054 WELFARE PUNJAB PUNJAB, CHANDIGARH
PROGRAMMES

155055

155056 *****

155057		TOTAL (MH) 68,306		68,306	0
155058					
155059					
155060		***** -----		-----	-----
155061		TOTAL (DDO) 68,306		68,306	0
155062					
155063					
155064		DISTRICT SAINIK WELFARE OFFICER, 2235 2,58,00,354	200-OTHER	1,80,50,541	77,49,813
155065		ROPAR, ROPAR PROGRAMMES			
155066					
155067			789-SPECIAL 4,73,238	3,93,025	80,213
155068			COMPONENT PLAN		
155069			FOR SCHEDULED		
155070			CASTES		
155071					
155072			800-OTHER 6,850	5,350	1,500
155073			EXPENDITURE		
155074					
155075		***** -----		-----	-----
155076		TOTAL (MH) 2,62,80,442		1,84,48,916	78,31,526

155077

155078

155079

155080

TOTAL (DDO)
2,62,80,442

1,84,48,916

78,31,526

155081

155082

155083

DISTRICT SAINIK WELFARE
2,16,73,073

2235

200-OTHER

1,70,35,960

46,37,113

155084

OFFICER, AMRITSAR
PROGRAMMES

155085

155086

789-SPECIAL
3,92,930

2,75,560

1,17,370

155087

COMPONENT
PLAN

155088

FOR
SCHEDULED

155089

CASTES

155090

155091

800-OTHER
9,797

5,227

4,570

155092

EXPENDITURE

155093

155094

155095

TOTAL (MH)
2,20,75,800

1,73,16,747

47,59,053

155096

155097

155098	***** -----						-----
155099	TOTAL (DDO) 2,20,75,800						1,73,16,74747,59,053
155100							
155101							
155102	DISTRICT SAINIK WELFARE 1,78,13,278			2235	200-OTHER	1,09,95,208	68,18,070
155103							
155104	GOVERNMENT OF PUNJAB 2586						Page
155105	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
155106							
155107							
155108	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
155109	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
155110	----- -----						
155111	OFFICER, BHATINDA PROGRAMMES						
155112							
155113	SAINIK 4,27,741	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE		2235	789-SPECIAL	2,32,429	1,95,312
155114	WELFARE PLAN	PUNJAB	OFFICER, BHATINDA				
155115					FOR SCHEDULED		
155116					CASTES		
155117							
155118					800-OTHER 23,284	20,709	2,575
155119					EXPENDITURE		

155120

155121

155122

155123

155124

155125

155126

155127

155128

155129

155130

155131

155132

155133

155134

155135

155136

155137

155138

155139

155140				CASTES		
155141						
155142				800-OTHER 18,968	17,428	1,540
155143				EXPENDITURE		
155144						
155145			***** -----		-----	-----
155146			TOTAL (MH) 8,10,99,863		6,92,29,391	1,18,70,472
155147						
155148						
155149			***** -----		-----	-----
155150			TOTAL (DDO) 8,10,99,863		6,92,29,391	1,18,70,472
155151						
155152						
155153		DISTRICT SAINIK WELFARE 68,97,647	2235	200-OTHER	57,67,093	11,30,554
155154		OFFICER, DISTRICT SAINIK WELFARE PROGRAMMES				
155155		OFFICER, FARIDKOT				
155156						
155157				789-SPECIAL 3,82,938	2,49,038	1,33,900
155158				COMPONENT PLAN		
155159				FOR SCHEDULED		

155160

CASTES

155161

155162

800-OTHER
3,905

2,220

1,685

155163

155164

GOVERNMENT OF PUNJAB
2587

Page

155165

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

155166

155167

155168

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

155169

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

155170

155171

EXPENDITURE

155172

155173

155174

TOTAL (MH)
72,84,490

60,18,351

12,66,139

155175

155176

155177

155178

TOTAL (DDO)
72,84,490

60,18,351

12,66,139

155179

155180

155181

SAINIK
6,91,254

DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE

2235

102-CHILD

6,91,254

0

155182

WELFARE
WELFARE

PUNJAB

OFFICER, DISTRICT SAINIK WELFARE

155183	OFFICER, JALANDHAR			
155184				
155185		102-PENSIONS 97,494	97,494	0
155186		UNDER SOCIAL		
155187		SECURITY		
155188		SCHEMES		
155189				
155190		103-WOMEN'S 1,16,279	1,16,279	0
155191		WELFARE		
155192				
155193		200-OTHER 2,26,07,763	1,95,73,376	30,34,387
155194		PROGRAMMES		
155195				
155196		789-SPECIAL 4,18,000	2,98,000	1,20,000
155197		COMPONENT PLAN		
155198		FOR SCHEDULED		
155199		CASTES		

155200						
155201				800-OTHER 4,01,726	3,76,361	25,365
155202				EXPENDITURE		
155203						
155204				***** -----	-----	-----
155205				TOTAL (MH) 2,43,32,516	2,11,52,764	31,79,752
155206						
155207						
155208				***** -----	-----	-----
155209				TOTAL (DDO) 2,43,32,516	2,11,52,764	31,79,752
155210						
155211						
155212				DISTRICT SAINIK WELFARE 3,24,09,502	2235	200-OTHER 2,57,38,295
155213				OFFICER, DISTRICT SAINIK WELFARE PROGRAMMES		66,71,207
155214				OFFICER, LUDHIANA		
155215						
155216				800-OTHER 12,000	12,000	0
155217				EXPENDITURE		
155218						
155219				***** -----	-----	-----
155220				TOTAL (MH) 3,24,21,502	2,57,50,295	66,71,207

155221

155222

155223
155224

GOVERNMENT OF PUNJAB
2588

Page

155225
155226

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

155227

155228

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

155230

155231

155232	SAINIK 3,24,21,502	DIRECTOR, SAINIK WELFARE, TOTAL (DDO)			2,57,50,295	66,71,207
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155233

WELFARE
PUNJAB

155234

155235

155236

155237		DISTRICT SAINIK WELFARE 1,51,47,630	2235	200-OTHER	86,59,633	64,87,997
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155238

OFFICER, DISTRICT SAINIK WELFARE
PROGRAMMES

155239

OFFICER,
MANSA

155240

155241				800-OTHER 10,810	10,810	0
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155242

EXPENDITURE

155243

155244

155245		TOTAL (MH) 4,75,79,942		3,44,20,738	1,31,59,204
155246					
155247					
155248	***** -----				
155249	TOTAL (DDO) 4,75,79,942			3,44,20,738	1,31,59,204
155250					
155251					
155252	DISTRICT SAINIK WELFARE 2,21,06,095	2235	200-OTHER	1,72,95,804	48,10,291
155253	OFFICER, DISTRICT SAINIK WELFARE PROGRAMMES				
155254	OFFICER, SANGRUR				
155255					
155256			789-SPECIAL 59,497	59,497	0
155257			COMPONENT PLAN		
155258			FOR SCHEDULED		
155259			CASTES		
155260					
155261			800-OTHER 14,000	14,000	0
155262			EXPENDITURE		
155263					
155264		***** -----			

155265			TOTAL (MH) 2,21,79,592		1,73,69,301	48,10,291
155266						
155267						
155268			***** -----		-----	-----
155269			TOTAL (DD0) 2,21,79,592		1,73,69,301	48,10,291
155270						
155271						
155272			DISTRICT SAINIK WELFARE 1,42,06,570	2235	200-OTHER	95,70,961
155273			OFFICER, FATEHGARH SAHIB PROGRAMMES			46,35,609
155274						
155275					789-SPECIAL 1,47,635	1,32,467
155276						15,168
155277					COMPONENT PLAN	
155278					FOR SCHEDULED	
155279						
155280					CASTES	
155281						
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155286

155287

155288	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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155289	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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155290	-----	-----	-----	-----	-----	-----	-----

155291				*****		-----	-----

155292	SAINIK 1,43,64,107	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	TOTAL (MH)		97,11,428	46,52,679
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155293	WELFARE SAHIB	PUNJAB	OFFICER, FATEHGARH				
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155294

155295

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155297			*****			-----	-----

155298			TOTAL (DDO) 1,43,64,107			97,11,428	46,52,679
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155299

155300

155301			DISTRICT SAINIK WELFARE 5,76,10,028	2235	102-PENSIONS	5,75,04,000	1,06,028
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155302			OFFICER, FEROZEPUR SOCIAL		UNDER		
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155303					SECURITY		
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155304					SCHEMES		
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155305

155306					200-OTHER 73,49,275	57,80,816	15,68,459
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155307					PROGRAMMES		
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155308

155309

789-SPECIAL
7,28,51,970

7,27,83,565

68,405

155310

COMPONENT
PLAN

155311

FOR
SCHEDULED

155312

CASTES

155313

155314

800-OTHER
10,030

7,550

2,480

155315

EXPENDITURE

155316

155317

155318

TOTAL (MH)
15,21,85,410

14,57,87,359

63,98,051

155319

155320

155321

155322

TOTAL (DD0)
15,21,85,410

14,57,87,359

63,98,051

155323

155324

155325

DISTRICT SAINIK WELFARE
3,75,91,194

2235

102-PENSIONS

3,75,91,194

0

155326

OFFICER, GURDASPUR
SOCIAL

UNDER

155327

SECURITY

155328		SCHEMES		
155329				
155330		200-OTHER 4,28,80,309	3,56,57,250	72,23,059
155331		PROGRAMMES		
155332				
155333		789-SPECIAL 3,98,71,399	3,97,13,621	1,57,778
155334		COMPONENT PLAN		
155335		FOR SCHEDULED		
155336		CASTES		
155337				
155338		800-OTHER 30,780	30,780	0
155339		EXPENDITURE		
155340				
155341		***** -----	-----	-----
155342		TOTAL (MH) 12,03,73,682	11,29,92,845	73,80,837

155346

155347

155348	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
155349	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

155350 -----

155351

155352

155353 *****

155354	SAINIK 12,03,73,682	DIRECTOR, SAINIK WELFARE, TOTAL (DDO)				11,29,92,845	73,80,837
155355	WELFARE PUNJAB						

155356

155357

155358

155359		DISTRICT SAINIK WELFARE 3,55,99,719	2235	200-OTHER		2,68,36,384	87,63,335
155360		OFFICER, HOSHIARPUR PROGRAMMES					

155361

155362				789-SPECIAL 6,55,000		5,50,668	1,04,332
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155363				COMPONENT PLAN			
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155364				FOR SCHEDULED			
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155365				CASTES			
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155366

155367				800-OTHER 9,000		4,250	4,750
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155368

EXPENDITURE

155369

155370

155371

TOTAL (MH) 14,03,84,147 1,62,53,254
15,66,37,401

155372

155373

155374

155375

TOTAL (DDO) 14,03,84,147 1,62,53,254
15,66,37,401

155376

155377

155378

DISTRICT SAINIK WELFARE 2071 115-LEAVE 4,48,980 0
4,48,980

155379

OFFICER, KAPURTHALA
ENCASHMENT

155380

BENEFITS

155381

155382

155383

TOTAL (MH) 4,48,980 0
4,48,980

155384

155385

155386

2235 200-OTHER 94,15,267 23,72,300
1,17,87,567

155387

PROGRAMMES

155388

155389

789-SPECIAL 1,46,907 0

					1,46,907		
155390					COMPONENT PLAN		
155391					FOR SCHEDULED		
155392					CASTES		
155393							
155394					800-OTHER 10,950	10,950	0
155395					EXPENDITURE		
155396							
155397				***** -----		-----	-----
155398				TOTAL (MH) 1,19,45,424		95,73,124	23,72,300
155399							
155400							
155401				***** -----		-----	-----
155402				TOTAL (DDO) 1,23,94,404		1,00,22,104	23,72,300
155403							
155404				GOVERNMENT OF PUNJAB 2591			
155405				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
155406							
155407							
155408	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
155409	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
155410	-----	-----	-----	-----	-----	-----	-----

155411	-----					
155412						
155413	SAINIK 28,21,121	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	102-CHILD	28,10,481	10,640
155414	WELFARE WELFARE	PUNJAB				
155415						
155416				200-OTHER 1,36,95,880	1,30,54,501	6,41,379
155417						
155418						
155419				800-OTHER 6,978	4,038	2,940
155420						
155421						
155422				***** -----	-----	-----
155423				TOTAL (MH) 1,65,23,979	1,58,69,020	6,54,959
155424						
155425						
155426				***** -----	-----	-----
155427				TOTAL (DD0) 1,65,23,979	1,58,69,020	6,54,959
155428						
155429						
155430	DISTRICT SAINIK WELFARE 10,000		2235	104-DEPOSIT	0	10,000
155431	OFFICER, MUKATSAR LINKED					

155432		INSURANCE		
155433		SCHEME - GOVERNME		
155434		NT PROVIDENT		
155435		FUND		
155436				
155437		200-OTHER 70,59,274	46,04,971	24,54,303
155438		PROGRAMMES		
155439				
155440		789-SPECIAL 2,99,682	2,28,892	70,790
155441		COMPONENT PLAN		
155442		FOR SCHEDULED		
155443		CASTES		
155444				
155445		800-OTHER 7,000	7,000	0
155446		EXPENDITURE		
155447				
155448		***** -----	-----	-----

155449	TOTAL (MH) 73,75,956				48,40,863	25,35,093	
155450							
155451							
155452	***** -----				-----	-----	
155453	TOTAL (DDO) 73,75,956				48,40,863	25,35,093	
155454							
155455							
155456	DISTRICT SAINIK WELFARE 62,44,258				2235	200-OTHER 50,80,924	11,63,334
155457	OFFICER, NAWANSHAHAR PROGRAMMES						
155458							
155459					800-OTHER 9,000	9,000	0
155460					EXPENDITURE		
155461							
155462					***** -----	-----	-----
155463							
155464	GOVERNMENT OF PUNJAB 2592						
155465	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
155466							
155467							
155468	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
155469	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
155470	----- -----	-----	-----	-----	-----	-----	-----
155471	TOTAL (MH) 62,53,258				50,89,924	11,63,334	

155472						
155473						
155474	SAINIK	DIRECTOR, SAINIK WELFARE, *****			-----	-----

155475	WELFARE					
	PUNJAB					
155476						
155477		TOTAL (DDO)			50,89,924	11,63,334
		62,53,258				
155478						
155479						
155480		DISTRICT SAINIK WELFARE	2235	200-OTHER	2,06,48,737	31,50,263
		2,37,99,000				
155481		OFFICER, PATIALA				
		PROGRAMMES				
155482						
155483				789-SPECIAL	2,07,962	1,56,015
				3,63,977		
155484				COMPONENT		
				PLAN		
155485				FOR		
				SCHEDULED		
155486				CASTES		
155487						
155488				800-OTHER	10,000	0
				10,000		
155489				EXPENDITURE		
155490						
155491		*****			-----	-----

155492		TOTAL (MH)			2,59,56,623	44,69,612
		3,04,26,235				

155493

155494

155495

155496

TOTAL (DDO) 2,59,56,623 44,69,612
3,04,26,235

155497

155498

155499

DISTRICT SAINIK WELFARE 2235 102-CHILD 0 79,720
79,720

155500

OFFICER, TARN TARAN
WELFARE

155501

155502

102-PENSIONS 11,60,700 0
11,60,700

155503

UNDER
SOCIAL

155504

SECURITY

155505

SCHEMES

155506

155507

200-OTHER 1,28,61,409 56,81,389
1,85,42,798

155508

PROGRAMMES

155509

155510

789-SPECIAL 9,73,895 50,000
10,23,895

155511

COMPONENT
PLAN

155512

FOR

					SCHEDULED		
155513					CASTES		
155514							
155515					800-OTHER 47,896	42,000	5,896
155516					EXPENDITURE		
155517							
155518				***** -----		-----	-----
155519				TOTAL (MH) 2,08,55,009		1,50,38,004	58,17,005
155520							
155521							
155522				***** -----		-----	-----
155523							
155524				GOVERNMENT OF PUNJAB 2593			
155525				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
155526							
155527							
155528	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
155529	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
155530	----- -----	-----	-----	-----	-----	-----	-----
155531				TOTAL (DDO) 2,08,55,009		1,50,38,004	58,17,005
155532							
155533							
155534	SAINIK -----	*****				-----	-----

155535	WELFARE						
155536							
155537		TOTAL (CC0) 64,55,63,648				55,31,70,980	9,23,92,668
155538							
155539							
155540	*****						
155541		TOTAL (DEPT) 64,55,63,648				55,31,70,980	9,23,92,668
155542							
155543							
155544	SCIENCE AND 1,30,54,345	SECRETARY TO GOVERNMENT, ASSISTANT CONTROLLER (F &	3435	102-ENVIRONMENT		1,08,59,322	21,95,023
155545	TECHNOLOGY AND	DEPARTMENT OF SCIENCE, A),DIRECTOR, ENVIRONMENT &		AL PLANNING			
155546		PUNJAB COORDINATION		CLIMATE CHANGE, PUNJAB			
155547							
155548				103-PREVENTION 41,66,666		41,66,666	0
155549				OF AIR AND			
155550				WATER POLLUTION			
155551							
155552			*****				
155553			TOTAL (MH) 3,80,76,020			3,00,63,992	80,12,028
155554							
155555							
155556		*****					
155557		TOTAL (DD0) 3,80,76,020				3,00,63,992	80,12,028

155558

155559

155560	JT. DEV. COM., IRD & EX. OFF. 1,800	3435	102-ENVIRONMENT	1,800	0
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155561	J.S. TO PUNJAB GOVERNMENT, AND		AL PLANNING		
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155562	DEPARTMENT OF RURAL DEVELOPMENT, COORDINATION				
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155563	CHANDIGARH				
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155564

155565			800-OTHER 84,35,535	42,34,705	42,00,830
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155566			EXPENDITURE		
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155567

155568		***** -----		-----	-----
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155569		TOTAL (MH) 84,37,335		42,36,505	42,00,830
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155570

155571

155572	***** -----			-----	-----
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155573	TOTAL (DDO) 84,37,335			42,36,505	42,00,830
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155574

155575

155576	SUPERINTENDENT, SCIENCE 13,74,78,061	3425	200-ASSISTANCE	12,11,96,849	1,62,81,212
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155577	TECHNOLOGY, ENVIRONMENT AND NON OTHER		TO		
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155578	CONVENTIONAL ENERGY SCIENTIFIC				
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155579

BODIES

155580

155581

789-SPECIAL 37,50,000 0

155582

COMPONENT PLAN

155583

155584

GOVERNMENT OF PUNJAB 2594 Page

155585

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

155586

155587

155588

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

155589

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

155590

155591

FOR SCHEDULED

155592

CASTES

155593

155594

***** -----

155595

TOTAL (MH) 12,49,46,849 1,62,81,212
14,12,28,061

155596

155597

155598

SCIENCE AND SECRETARY TO GOVERNMENT, SUPERINTENDENT,SCIENCE 3435 102-ENVIRONMENT 7,17,117 0
7,17,117

155599

TECHNOLOGY DEPARTMENT OF SCIENCE, TECHNOLOGY, ENVIRONMENT AND NON AL PLANNING
AND

155600

PUNJAB CONVENTIONAL ENERGY
COORDINATION

155601

155602

103-PREVENTION
3,55,00,0000

155603

OF AIR
AND

155604

WATER
POLLUTION

155605

155606

155607

TOTAL (MH)
3,62,17,1170

155608

155609

155610

5425208-ECOLOGY AND
4,00,00,00004,00,00,000

155611

ENVIRONMENT

155612

155613

600-OTHER
3,20,00,0002,40,00,00080,00,000

155614

SERVICES

155615

155616

155617

TOTAL (MH)
7,20,00,0002,40,00,0004,80,00,000

155618

155619

155620

155621	TOTAL (DD0) 24,94,45,178			18,51,63,966	6,42,81,212
155622					
155623					
155624	***** -----			-----	-----
155625	TOTAL (CC0) 92,06,67,172			75,75,97,439	16,30,69,733
155626					
155627					
155628	***** -----			-----	-----
155629	TOTAL (DEPT) 92,06,67,172			75,75,97,439	16,30,69,733
155630					
155631					
155632	SOCIAL 20,73,102	DIRECTOR, SOCIAL WELFARE, ASSISTANT CONTROLLER (F & A),FOR 2235		200-OTHER	20,73,102
155633	WELFARE PROGRAMMES	PUNJAB	MEDICAL SUPERINTENDENT, PATIALA		
155634					
155635	***** -----			-----	-----
155636	TOTAL (MH) 20,73,102			20,73,102	0
155637					
155638					
155639	***** -----			-----	-----
155640	TOTAL (DD0) 20,73,102			20,73,102	0
155641					
155642					
155643					
155644	GOVERNMENT OF PUNJAB 2595				
155645	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				

155646

155647

155648	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
155649	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

155650	-----	-----	-----	-----	-----	-----	-----

155651	SOCIAL 17,87,294	DIRECTOR, SOCIAL WELFARE, B.P.E.O,B.P.E.O, DHARAMKOT		2235	200-OTHER	16,73,715	1,13,579
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155652	WELFARE PROGRAMMES	PUNJAB					
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155653

155654				*****		-----	-----

155655				TOTAL (MH) 17,87,294		16,73,715	1,13,579
--------	--	--	--	-------------------------	--	-----------	----------

155656

155657

155658		*****				-----	-----

155659			TOTAL (DDO) 17,87,294			16,73,715	1,13,579
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155660

155661

155662			BAL VIKAS PROJECT 690	2235	200-OTHER	0	690
--------	--	--	--------------------------	------	-----------	---	-----

155663			OFFICER, FAZILKA PROGRAMMES				
--------	--	--	--------------------------------	--	--	--	--

155664

155665				*****		-----	-----

155666				TOTAL (MH) 690		0	690
--------	--	--	--	-------------------	--	---	-----

155667

155668

155669		*****				-----	-----
--------	--	-------	--	--	--	-------	-------

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155670	TOTAL (DDO)	0	690
	690		

155671

155672

155673	BAL VIKAS PROJECT	2235	200-OTHER	47,200	0
	47,200				

155674	OFFICER, VALTOHA PROGRAMMES
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155675

155677	TOTAL (MH)	47,200	0
	47,200		

155678

155679

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155680 *****
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155681	TOTAL (DDO)	47,200	0
	47,200		

155682

155683

155684	BLOCK DEVELOPMENT & PANCHAYAT 1,69,078	2235	200-OTHER	1,10,311	58,767
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155685	OFFICER, BDPO, KOTBHAIR PROGRAMMES
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155686

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155687 ***** -----
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155688	TOTAL (MH)	1, 10, 311	58, 767
	1, 69, 078		

155689

155690

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155691 *****
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155692	TOTAL (DD0)	1, 10, 311	58, 767
	1, 69, 078		

155693

155694

155695

CHIEF AGRICULTURE 2235 200-OTHER 4,17,032 3,30,179
7,47,211

155696

OFFICER, MUKTSAR
PROGRAMMES

155697

155698

***** -----

155699

TOTAL (MH) 4,17,032 3,30,179
7,47,211

155700

155701

155702

***** -----

155703

155704

GOVERNMENT OF PUNJAB Page
2596

155705

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

155706

155707

155708

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

155709

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

155710

155711

TOTAL (DDO) 4,17,032 3,30,179
7,47,211

155712

155713

155714

SOCIAL DIRECTOR, SOCIAL WELFARE, CHIEF DEVELOPMENT & PROJECT 2071 101-SUPERANNUAT 8,26,119 1,18,017
9,44,136

155715

WELFARE PUNJAB OFFICER, NAWANSHAHAR ION
AND

155716

RETIREMENT

155717

ALLOWANCES

155718

155719

115-LEAVE
18,75,380

11,17,390

7,57,990

155720

ENCASHMENT

155721

BENEFITS

155722

155723

155724

TOTAL (MH)
35,66,727

23,60,541

12,06,186

155725

155726

155727

2235 102-CHILD
3,34,38,487

3,12,69,764

21,68,723

155728

WELFARE

155729

155730

200-OTHER
7,25,168

6,39,308

85,860

155731

PROGRAMMES

155732

155733

155734

TOTAL (MH)
3,41,63,655

3,19,09,072

22,54,583

155735

155736

155737

155738

TOTAL (DDO)
3,77,30,3823,42,69,61334,60,769

155739

155740

155741

CHILD DEVELOPMENT PROJECT2235102-CHILD5,20,00,99447,86,861
5,67,87,855

155742

OFFICER,AJNALA
WELFARE

155743

155744

155745

TOTAL (MH)
5,67,87,8555,20,00,99447,86,861

155746

155747

155748

155749

TOTAL (DDO)
5,67,87,8555,20,00,99447,86,861

155750

155751

155752

CHILD DEVELOPMENT PROJECT2235102-CHILD1,94,25,42119,86,483
2,14,11,904

155753

OFFICER,AMRITSAR
WELFARE

155754

155755

155756

TOTAL (MH)
2,14,11,9041,94,25,42119,86,483

155757

155758

155759

155760	-----						
155761							
155762							
155763							
155764	GOVERNMENT OF PUNJAB 2597						Page
155765	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
155766							
155767							
155768	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
155769	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
155770	----- -----	-----	-----	-----	-----	-----	-----
155771	SOCIAL 9,18,231	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	7,35,515	1,82,716
155772	WELFARE WELFARE	PUNJAB	OFFICER,GANDI WIND				
155773							
155774					200-OTHER 9,00,321	3,70,402	5,29,919
155775					PROGRAMMES		
155776							
155777				***** -----		-----	-----
155778				TOTAL (MH) 18,18,552		11,05,917	7,12,635
155779							
155780							
155781	***** -----					-----	-----
155782	TOTAL (DDO) 18,18,552					11,05,917	7,12,635

155783							
155784							
155785		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,31,02,502	24,17,336	
		3,55,19,838					
155786		OFFICER,GIDDERBAHA WELFARE					
155787							
155788				200-OTHER	1,24,670	3,36,189	
				4,60,859			
155789				PROGRAMMES			
155790							
155791			*****				

155792			TOTAL (MH)		3,32,27,172	27,53,525	
			3,59,80,697				
155793							
155794							
155795		*****					

155796		TOTAL (DD0)			3,32,27,172	27,53,525	
		3,59,80,697					
155797							
155798							
155799		CHILD DEVELOPMENT & PROJECT	2235	102-CHILD	9,71,10,902	1,15,81,434	
		10,86,92,336					
155800		OFFICER,CHILD DEVELOPMENT & WELFARE					
155801		PROJECT OFFICER, RURKA KALAN					
155802							
155803				104-DEPOSIT	0	20,000	
				20,000			
155804				LINKED			

155805				INSURANCE			
155806				SCHEME - GOVERNME			
155807				NT PROVIDENT			
155808				FUND			
155809							
155810				200-OTHER 2,00,000	1,00,000	1,00,000	
155811				PROGRAMMES			
155812							
155813				***** -----	-----	-----	
155814				TOTAL (MH) 10,89,12,336	9,72,10,902	1,17,01,434	
155815							
155816							
155817				***** -----	-----	-----	
155818				TOTAL (DDO) 10,89,12,336	9,72,10,902	1,17,01,434	
155819							
155820							
155821				CHILD DEVELOPMENT AND PROJECT 1,050	200-OTHER 1,050	0	
155822				OFFICER, MORINDA PROGRAMMES			

155847				NT PROVIDENT		
155848				FUND		
155849						
155850				107-SWATANTRATA 18,349	18,349	0
155851				SAINIK SAMMAN		
155852				PENSION SCHEME		
155853						
155854				200-OTHER 58,97,634	46,17,004	12,80,630
155855				PROGRAMMES		
155856						
155857			***** -----		-----	-----
155858			TOTAL (MH) 3,21,13,335		2,77,59,498	43,53,837
155859						
155860						
155861			***** -----		-----	-----
155862			TOTAL (DDO) 3,21,13,335		2,77,59,498	43,53,837
155863						
155864						
155865		CHILD DEVELOPMENT PROJECT 4,23,85,282	2235	102-CHILD	3,65,02,723	58,82,559
155866		OFFICER, BHUNGA WELFARE				

155867

155868

200-OTHER
37,331

35,319

2,012

155869

PROGRAMMES

155870

155871

155872

TOTAL (MH)
4,24,22,613

3,65,38,042

58,84,571

155873

155874

155875

155876

TOTAL (DDO)
4,24,22,613

3,65,38,042

58,84,571

155877

155878

155879

CHILD DEVELOPMENT PROJECT
2,87,05,948

2235

102-CHILD

2,71,20,302

15,85,646

155880

OFFICER, DASUYA
WELFARE

155881

155882

155883

155884

GOVERNMENT OF PUNJAB
2599

Page

155885

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

155886

155887

155888

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

155889

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

155890	-----	-----	-----	-----	-----	-----

155891			TOTAL (MH) 2,87,05,948		2,71,20,302	15,85,646
155892						
155893						
155894	SOCIAL	DIRECTOR, SOCIAL WELFARE, *****			-----	-----

155895	WELFARE					
	PUNJAB					
155896						
155897		TOTAL (DDO) 2,87,05,948			2,71,20,302	15,85,646
155898						
155899						
155900		CHILD DEVELOPMENT PROJECT 3,61,48,046	2235	102-CHILD	3,30,80,034	30,68,012
155901		OFFICER, GARHSHANKAR WELFARE				
155902						
155903				200-OTHER 22,887	22,887	0
155904				PROGRAMMES		
155905						
155906			*****		-----	-----

155907			TOTAL (MH) 6,48,76,881		6,02,23,223	46,53,658
155908						
155909						
155910		*****			-----	-----

155911		TOTAL (DDO) 6,48,76,881			6,02,23,223	46,53,658

155912						
155913						
155914	CHILD DEVELOPMENT PROJECT 3,39,01,624	2235	102-CHILD	3,04,41,092	34,60,532	
155915	OFFICER, MAHILPUR WELFARE					
155916						
155917		***** -----		-----	-----	
155918		TOTAL (MH) 3,39,01,624		3,04,41,092	34,60,532	
155919						
155920						
155921	***** -----			-----	-----	
155922	TOTAL (DDO) 3,39,01,624			3,04,41,092	34,60,532	
155923						
155924						
155925	CHILD DEVELOPMENT PROJECT 3,06,11,643	2235	102-CHILD	2,77,12,027	28,99,616	
155926	OFFICER, MUKERIAN WELFARE					
155927						
155928			200-OTHER 1,15,500	1,15,500	0	
155929			PROGRAMMES			
155930						
155931		***** -----		-----	-----	
155932		TOTAL (MH) 3,07,27,143		2,78,27,527	28,99,616	
155933						
155934						

155935	*****					-----	-----
155936	TOTAL (DDO) 3,07,27,143					2,78,27,527	28,99,616
155937							
155938							
155939	CHILD DEVELOPMENT PROJECT 2,15,78,038			2235	102-CHILD	2,04,72,443	11,05,595
155940	OFFICER, TALWARA WELFARE						
155941							
155942					200-OTHER 93,300	93,300	0
155943							
155944	GOVERNMENT OF PUNJAB 2600						Page
155945	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
155946							
155947							
155948	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
155949	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
155950	-----	-----	-----	-----	-----	-----	-----
155951	PROGRAMMES						
155952							
155953	*****					-----	-----
155954	TOTAL (MH) 2,16,71,338					2,05,65,743	11,05,595
155955							
155956							
155957	*****					-----	-----

155958			TOTAL (DDO)			2,05,65,743	11,05,595
			2,16,71,338				
155959							
155960							
155961	SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD		2,81,34,081	27,27,594
	3,08,61,675						
155962	WELFARE	PUNJAB					
	WELFARE	OFFICER, TANDA					
155963							
155964				200-OTHER		73,244	0
				73,244			
155965							
				PROGRAMMES			
155966							
155967			*****				

155968			TOTAL (MH)			2,82,07,325	27,27,594
			3,09,34,919				
155969							
155970							
155971			*****				

155972			TOTAL (DDO)			2,82,07,325	27,27,594
			3,09,34,919				
155973							
155974							
155975		CHILD DEVELOPMENT PROJECT	2235	102-CHILD		4,47,06,404	46,50,313
		4,93,56,717					
155976		OFFICER-2, HOSHIARPUR					
		WELFARE					
155977							
155978				200-OTHER		13,500	13,898
				27,398			
155979							
				PROGRAMMES			

155980

155981

155982

155983

155984

155985

155986

155987

155988

155989

155990

155991

155992

155993

155994

155995

155996

155997

155998

155999

156000

156001

156002

TOTAL (MH)
4,93,84,115

4,47,19,904

46,64,211

TOTAL (DD0)
4,93,84,115

4,47,19,904

46,64,211

CHILD DEVELOPMENT PROJECT 2235 102-CHILD

1,50,288

0

OFFICE,CHILD DEVELOPMENT PROJECT
WELFARE

OFFICE

TOTAL (MH)
1,50,288

1,50,288

0

TOTAL (DD0)
1,50,288

1,50,288

0

CHILD DEVELOPMENT PROJECT 2235 102-CHILD

3,45,67,253

27,82,463

OFFICER, GURUHAR SAHAI
WELFARE

156003	GOVERNMENT OF PUNJAB						Page
156004	2601						
156005	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
156006							
156007							
156008	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
156009	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
156010	----- -----	-----	-----	-----	-----	-----	-----
156011							
156012	SOCIAL 36,079	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	36,079	0
156013	WELFARE PROGRAMMES	PUNJAB	OFFICER, GURUHAR SAHAI				
156014							
156015				***** -----			
156016				TOTAL (MH) 3,73,85,795	3,46,03,332 27,82,463		
156017							
156018							
156019				***** -----			
156020				TOTAL (DDO) 3,73,85,795	3,46,03,332 27,82,463		
156021							
156022							
156023				CHILD DEVELOPMENT PROJECT 2,27,72,266	102-CHILD	1,83,27,305	44,44,961
156024				OFFICER, MAMDOT WELFARE			
156025							
156026					200-OTHER 1,58,644	1,27,662	30,982

156027

PROGRAMMES

156028

156029

156030

TOTAL (MH) 1,84,54,967 44,75,943
2,29,30,910

156031

156032

156033

156034

TOTAL (DDO) 1,84,54,967 44,75,943
2,29,30,910

156035

156036

156037

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 1,74,28,101 43,63,796
2,17,91,897

156038

OFFICER,, CHAMKAUR SAHIB
WELFARE

156039

156040

200-OTHER 2,58,505 1,20,000
3,78,505

156041

PROGRAMMES

156042

156043

156044

TOTAL (MH) 1,76,86,606 44,83,796
2,21,70,402

156045

156046

156047

156048

TOTAL (DDO) 1,76,86,606 44,83,796

			2,21,70,402				
156049							
156050							
156051		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,34,25,803	45,54,671	
156052		OFFICER,,BATALA WELFARE					
156053							
156054				104-DEPOSIT	20,000	0	
				20,000			
156055				LINKED			
156056				INSURANCE			
156057				SCHEME - GOVERNME			
156058				NT			
				PROVIDENT			
156059				FUND			
156060							
156061				200-OTHER	5,85,197	0	
				5,85,197			
156062				PROGRAMMES			
156063							
156064		GOVERNMENT OF PUNJAB					Page
		2602					
156065		DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
		2022					
156066							
156067							
156068	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

156069	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
156070	-----	-----	-----	-----	-----	-----	-----	-----
156071								
156072				*****		-----	-----	
156073				TOTAL (MH)			3,40,31,000	45,54,671
156074				3,85,85,671				
156075								
156076			*****			-----	-----	
156077			TOTAL (DDO)				3,40,31,000	45,54,671
156078			3,85,85,671					
156079								
156080	SOCIAL 57,89,451	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		53,11,558	4,77,893
156081	WELFARE WELFARE	PUNJAB	OFFICER, , BHAMIAL					
156082								
156083				*****		-----	-----	
156084				TOTAL (MH)			53,11,558	4,77,893
156085				57,89,451				
156086								
156087			*****			-----	-----	
156088			TOTAL (DDO)				53,11,558	4,77,893
156089			57,89,451					
156090								
156091			CHILD DEVELOPMENT PROJECT	2235	102-CHILD		2,73,32,770	39,01,055
156092			3,12,33,825					
156092			OFFICER, , DHARIWAL					

	WELFARE				
156093					
156094		*****			

156095		TOTAL (MH)		2,73,32,770	39,01,055
		3,12,33,825			
156096					
156097					
156098		*****			

156099		TOTAL (DDO)		2,73,32,770	39,01,055
		3,12,33,825			
156100					
156101					
156102	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,27,69,705	22,85,611
	2,50,55,316				
156103	OFFICER, , DHARKALAN				
	WELFARE				
156104					
156105		*****			

156106		TOTAL (MH)		2,27,69,705	22,85,611
		2,50,55,316			
156107					
156108					
156109		*****			

156110		TOTAL (DDO)		2,27,69,705	22,85,611
		2,50,55,316			
156111					
156112					
156113	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,81,24,686	43,31,938
	3,24,56,624				
156114	OFFICER, , DINA NAGAR				
	WELFARE				
156115					

156116

156117

TOTAL (MH)
3, 24, 56, 624

2, 81, 24, 686

43, 31, 938

156118

156119

156120

156121

TOTAL (DDO)
3, 24, 56, 624

2, 81, 24, 686

43, 31, 938

156122

156123

156124

GOVERNMENT OF PUNJAB
2603

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156125

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

156126

156127

156128

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

156129

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

156130

156131

156132

SOCIAL
3, 32, 11, 841

DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT

2235

102-CHILD

2, 93, 46, 022

38, 65, 819

156133

WELFARE
WELFARE

PUNJAB

OFFICER,,FATEHGARH CHURIAN

156134

156135

200-OTHER
7, 824

7, 824

0

156136

PROGRAMMES

156137

156138

156139		TOTAL (MH) 6,56,76,289		5,74,78,532	81,97,757
156140					
156141					
156142		***** -----		-----	-----
156143		TOTAL (DDO) 6,56,76,289		5,74,78,532	81,97,757
156144					
156145					
156146		CHILD DEVELOPMENT PROJECT 8,90,79,436	2235	102-CHILD	7,80,61,219 1,10,18,217
156147		OFFICER, ,GURDASPUR WELFARE			
156148					
156149		***** -----		-----	-----
156150		TOTAL (MH) 8,90,79,436		7,80,61,219	1,10,18,217
156151					
156152					
156153		***** -----		-----	-----
156154		TOTAL (DDO) 8,90,79,436		7,80,61,219	1,10,18,217
156155					
156156					
156157		CHILD DEVELOPMENT PROJECT 2,87,10,013	2235	102-CHILD	2,56,82,675 30,27,338
156158		OFFICER, ,KADIYAN WELFARE			
156159					
156160		***** -----		-----	-----
156161		TOTAL (MH) 2,87,10,013		2,56,82,675	30,27,338

156162

156163

156164

156165

TOTAL (DDO)
2,87,10,0132,56,82,67530,27,338

156166

156167

156168

CHILD DEVELOPMENT PROJECT2235102-CHILD2,52,56,38032,28,540

156169

OFFICER,,KAHNIWAL
WELFARE

156170

156171

102-PENSIONS3,00,00,0000

156172

UNDER
SOCIAL

156173

SECURITY

156174

SCHEMES

156175

156176

200-OTHER1,15,6790

156177

PROGRAMMES

156178

156179

156180

TOTAL (MH)
5,86,00,5995,53,72,05932,28,540

156181

156182

156185

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

156186

156187

156188	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
156189	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

156190

156191

156192

SOCIAL
5,86,00,599

DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)

5,53,72,059

32,28,540

156193

WELFARE
PUNJAB

156194

156195

156196

156197

CHILD DEVELOPMENT PROJECT
2,21,50,409

2235

102-CHILD

1,95,11,626

26,38,783

156198

OFFICER, , KALANAUR
WELFARE

156199

156200

200-OTHER
18,218

18,218

0

156201

PROGRAMMES

156202

156203

156204

TOTAL (MH)
8,07,69,226

7,49,01,903

58,67,323

156205

156206

156207

156208

TOTAL (DDO) 7,49,01,903 58,67,323
8,07,69,226

156209

156210

156211

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 2,37,81,175 33,59,723
2,71,40,898

156212

OFFICER,,NAROL JAIMAL SINGH
WELFARE

156213

156214

200-OTHER 16,139 0
16,139

156215

PROGRAMMES

156216

156217

156218

TOTAL (MH) 2,37,97,314 33,59,723
2,71,57,037

156219

156220

156221

156222

TOTAL (DDO) 2,37,97,314 33,59,723
2,71,57,037

156223

156224

156225

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 2,31,53,595 28,91,100
2,60,44,695

156226

OFFICER,,NURPUR BEDI
WELFARE

156227

156228

200-OTHER 1,82,409 0
1,82,409

156229

PROGRAMMES

156230

156231

156232

TOTAL (MH) 2,33,36,004 28,91,100
2,62,27,104

156233

156234

156235

156236

TOTAL (DDO) 2,33,36,004 28,91,100
2,62,27,104

156237

156238

156239

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 4,84,35,014 59,25,552
5,43,60,566

156240

OFFICER, , PATHANKOT
WELFARE

156241

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156244

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156245

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

156246

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156248

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

156249

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

156250

156251

TOTAL (MH) 4,84,35,014 59,25,552
5,43,60,566

156252							
156253							
156254	SOCIAL	DIRECTOR, SOCIAL WELFARE, *****				-----	-----
156255	WELFARE						
156256	PUNJAB						
156257		TOTAL (DD0)				4, 84, 35, 014	59, 25, 552
156258		5, 43, 60, 566					
156259							
156260		CHILD DEVELOPMENT PROJECT	2235	102-CHILD		3, 29, 83, 939	45, 79, 168
156261		3, 75, 63, 107					
156262		OFFICER, , ROPAR					
156263		WELFARE					
156264				200-OTHER		1, 32, 995	1, 07, 546
156265				2, 40, 541			
156266							
156267				PROGRAMMES			
156268							
156269							
156270		*****				-----	-----
156271							
156272		TOTAL (DD0)				8, 15, 51, 948	1, 06, 12, 266
156273		9, 21, 64, 214					
156274							
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156276							
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156280							
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156533							

156275	OFFICER, ,SIRIHARGOBIND PUR WELFARE					
156276						
156277		*****				
156278		TOTAL (MH)		2,56,42,877	32,54,894	
156279		2,88,97,771				
156280						
156281		*****				
156282		TOTAL (DDO)		2,56,42,877	32,54,894	
156283		2,88,97,771				
156284						
156285	CHILD DEVELOPMENT PROJECT	2071	101-SUPERANNUAT	9,07,488	39,456	
156286	9,46,944					
156287	OFFICER, ABOHAR AND		ION			
156288			RETIREMENT			
156289			ALLOWANCES			
156290		*****				
156291		TOTAL (MH)		9,07,488	39,456	
156292		9,46,944				
156293						
156294		2235	102-CHILD	4,21,69,423	37,62,817	
156295		4,59,32,240				
			WELFARE			

156296

156297

789-SPECIAL
6,23,50,500

6,23,50,500

0

156298

COMPONENT
PLAN

156299

FOR
SCHEDULED

156300

CASTES

156301

156302

156303

156304

GOVERNMENT OF PUNJAB
2606

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156305

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

156306

156307

156308

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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156309

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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156310

156311

TOTAL (MH)
10,82,82,740

10,45,19,923

37,62,817

156312

156313

156314

SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****
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156315

WELFARE
PUNJAB

156316

156317

TOTAL (DDO)
10,92,29,684

10,54,27,411

38,02,273

156318

156319

156320	CHILD DEVELOPMENT PROJECT 2,31,98,542	2235	102-CHILD	2,03,57,424	28,41,118
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156321	OFFICER,AMLOH WELFARE
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156322

156323			200-OTHER 2,43,168	1,84,000	59,168
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156324			PROGRAMMES
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156325

156326		***** -----	-----	-----
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156327		TOTAL (MH) 13,17,24,450		12,50,61,347	66,63,103
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156328

156329

156330	***** -----		-----
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156331	TOTAL (DD0) 13,26,71,394			12,59,68,835	67,02,559
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156332

156333

156334	CHILD DEVELOPMENT PROJECT 3,90,15,157	2235	102-CHILD	3,50,15,389	39,99,768
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156335	OFFICER,ANANDPUR SAHIB (ROPAR) WELFARE
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156336

156337			200-OTHER 4,91,659	1,91,659	3,00,000
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156338			PROGRAMMES
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156339

156340			*****			
156341			TOTAL (MH)		3,52,07,048	42,99,768
			3,95,06,816			
156342						
156343						
156344			*****			
156345			TOTAL (DDO)		3,52,07,048	42,99,768
			3,95,06,816			
156346						
156347						
156348			CHILD DEVELOPMENT PROJECT	2235	102-CHILD	
			1,91,48,899		1,62,39,720	29,09,179
156349			OFFICER, AUR			
			WELFARE			
156350						
156351					200-OTHER	
					2,75,746	11,449
156352						
					PROGRAMMES	
156353						
156354			*****			
156355			TOTAL (MH)		1,65,04,017	29,20,628
			1,94,24,645			
156356						
156357						
156358			*****			
156359			TOTAL (DDO)		1,65,04,017	29,20,628
			1,94,24,645			
156360						
156361						

156362	CHILD DEVELOPMENT PROJECT 2,46,32,628			2235	102-CHILD	2,15,08,107	31,24,521
156363							
156364	GOVERNMENT OF PUNJAB 2607						
156365	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
156366							
156367							
156368	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
156369	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
156370	----- -----	-----	-----	-----	-----	-----	-----
156371	OFFICER, BALACHAUR WELFARE						
156372							
156373	SOCIAL 1,82,726	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	1,82,726	0
156374	WELFARE PROGRAMMES	PUNJAB	OFFICER, BALACHAUR				
156375							
156376				***** -----	-----		
156377				TOTAL (MH) 2,48,15,354	2,16,90,833 31,24,521		
156378							
156379							
156380				***** -----	-----		
156381				TOTAL (DDO) 2,48,15,354	2,16,90,833 31,24,521		
156382							
156383							
156384				CHILD DEVELOPMENT PROJECT 2,97,48,188	2235	102-CHILD	2,69,56,227 27,91,961
156385	OFFICER, BANGA WELFARE						

156386							
156387				200-OTHER		86,289	1,50,000
				2,36,289			
156388				PROGRAMMES			
156389							
156390				*****			

156391				TOTAL (MH)		2,70,42,516	29,41,961
				2,99,84,477			
156392							
156393							
156394				*****			

156395				TOTAL (DDO)		2,70,42,516	29,41,961
				2,99,84,477			
156396							
156397							
156398				CHILD DEVELOPMENT PROJECT	2235	102-CHILD	
				5,89,05,243		5,28,87,081	60,18,162
156399				OFFICER, BASSI PATHANA			
				WELFARE			
156400							
156401				200-OTHER		98,234	5,35,902
				6,34,136			
156402				PROGRAMMES			
156403							
156404				*****			

156405				TOTAL (MH)		5,29,85,315	65,54,064
				5,95,39,379			
156406							
156407							

156408	***** -----					-----	-----
156409	TOTAL (DDO) 5,95,39,379					5,29,85,315	65,54,064
156410							
156411							
156412	CHILD DEVELOPMENT PROJECT 2,51,39,499					2,35,28,963	16,10,536
156413	OFFICER, BHIKHI WELFARE						
156414							
156415						200-OTHER 2,91,594	0 2,91,594
156416						PROGRAMMES	
156417							
156418	***** -----					-----	-----
156419	TOTAL (MH) 2,54,31,093					2,35,28,963	19,02,130
156420							
156421							
156422	***** -----					-----	-----
156423							
156424	GOVERNMENT OF PUNJAB 2608					Page	
156425	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
156426							
156427							
156428	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
156429	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
156430	----- -----	-----	-----	-----	-----	-----	-----

156431	TOTAL (DD0) 2,54,31,093				2,35,28,963	19,02,130
156432						
156433						
156434	SOCIAL 3,19,64,495	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,90,78,975	28,85,520
156435	WELFARE WELFARE	PUNJAB	OFFICER, BHUNERHERI			
156436						
156437				200-OTHER 2,84,351	0	2,84,351
156438	PROGRAMMES					
156439						
156440	***** -----			-----	-----	
156441	TOTAL (MH) 5,76,79,939				5,26,07,938	50,72,001
156442						
156443						
156444	***** -----			-----	-----	
156445	TOTAL (DD0) 5,76,79,939				5,26,07,938	50,72,001
156446						
156447						
156448	CHILD DEVELOPMENT PROJECT 25,96,897		2235	102-CHILD	21,26,329	4,70,568
156449	OFFICER, CDPO, KOTBHAI WELFARE					
156450						
156451				104-DEPOSIT 10,000	0	10,000
156452	LINKED					

156453				INSURANCE		
156454				SCHEME - GOVERNME		
156455				NT PROVIDENT		
156456				FUND		
156457						
156458				200-OTHER 5,90,167	1,84,684	4,05,483
156459				PROGRAMMES		
156460						
156461			***** -----		-----	-----
156462			TOTAL (MH) 31,97,064		23,11,013	8,86,051
156463						
156464						
156465			***** -----		-----	-----
156466			TOTAL (DD0) 31,97,064		23,11,013	8,86,051
156467						
156468						
156469		CHILD DEVELOPMENT PROJECT 3,86,12,460	2235	102-CHILD	3,48,32,833	37,79,627
156470		OFFICER, CDPO, MALOUT WELFARE				
156471						
156472				200-OTHER 24,86,620	9,98,386	14,88,234

156473

PROGRAMMES

156474

156475

156476

TOTAL (MH) 3,58,31,219 52,67,861
4,10,99,080

156477

156478

156479

156480

TOTAL (DDO) 3,58,31,219 52,67,861
4,10,99,080

156481

156482

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156484

GOVERNMENT OF PUNJAB Page
2609

156485

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

156486

156487

156488 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

156489 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

156490 -----

156491 SOCIAL DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT 2235 200-OTHER 1,74,449 0
1,74,449

156492 WELFARE PUNJAB OFFICER,CHILD DEVELOPMENT
PROGRAMMES

156493 PROJECT
OFFICER

156494

156495

156496			TOTAL (MH) 1,74,449		1,74,449	0
156497						
156498						
156499		***** -----				
156500		TOTAL (DDO) 1,74,449			1,74,449	0
156501						
156502						
156503		CHILD DEVELOPMENT PROJECT 3,87,80,577	2235	102-CHILD	3,40,43,915	47,36,662
156504		OFFICER,CHILD DEVELOPMENT WELFARE				
156505		PROJECT OFFICER,				
156506						
156507				104-DEPOSIT 10,000	0	10,000
156508				LINKED		
156509				INSURANCE		
156510				SCHEME - GOVERNME		
156511				NT PROVIDENT		
156512				FUND		
156513						
156514				200-OTHER 1,95,889	1,93,772	2,117
156515						

	PROGRAMMES				
156516					
156517		*****			

156518		TOTAL (MH)		3,42,37,687	47,48,779
		3,89,86,466			
156519					
156520					
156521		*****			

156522		TOTAL (DDO)		3,42,37,687	47,48,779
		3,89,86,466			
156523					
156524					
156525		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	5,31,03,890
		5,68,02,484			36,98,594
156526		OFFICER,CHILD DEVELOPMENT &			
		WELFARE			
156527		PROJECT			
		OFFICER			
156528					
156529				102-PENSIONS	7,25,189
				7,26,369	1,180
156530				UNDER	
				SOCIAL	
156531					
				SECURITY	
156532					
				SCHEMES	
156533					
156534				107-SWATANTRATA	1,12,500
				1,12,500	0
156535				SAINIK	

					SAMMAN		
156536					PENSION SCHEME		
156537							
156538					200-OTHER 21,63,295	7,02,203	14,61,092
156539					PROGRAMMES		
156540							
156541					789-SPECIAL 2,72,900	2,72,900	0
156542					COMPONENT PLAN		
156543							
156544			GOVERNMENT OF PUNJAB 2610				Page
156545			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
156546							
156547							
156548	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
156549	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
156550	----- -----	----- -----	----- -----	-----	-----	-----	-----
156551					FOR SCHEDULED		
156552					CASTES		
156553							
156554				***** -----		-----	-----
156555				TOTAL (MH)		5,49,16,682	51,60,866

				6,00,77,548		
156556						
156557						
156558	*****			-----		

156559	TOTAL (DDO) 6,00,77,548			5,49,16,682	51,60,866	
156560						
156561						
156562	SOCIAL 30,000	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	107-SWATANTRATA	30,000 0
156563	WELFARE SAMMAN	PUNJAB	OFFICER,CHILD DEVELOPMENT &		SAINIK	
156564			PROJECT OFFICER, SARDULGARH SCHEME		PENSION	
156565						
156566					200-OTHER 26,280	11,795 14,485
156567					PROGRAMMES	
156568						
156569	*****			-----		

156570	TOTAL (MH) 56,280			41,795	14,485	
156571						
156572						
156573	*****			-----		

156574	TOTAL (DDO) 56,280			41,795	14,485	
156575						
156576						
156577	CHILD DEVELOPMENT PROJECT 86,655		2235	200-OTHER	86,655	0

156578	OFFICER,CHILD DEVELOPMENT AND PROGRAMMES					
156579	PROJECT OFFICER					
156580						
156581		*****				
156582		TOTAL (MH)		86,655		0
156583		86,655				
156584						
156585	*****					
156586	TOTAL (DDO)			86,655		0
156587	86,655					
156588						
156589	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	12,48,012		0
156590	12,48,012					
156591	OFFICER,CHILD DEVELOPMENT AND WELFARE					
156592	PROJECT OFFICER, JALANDHAR (					
156593						
156594	URBAN)					
156595		*****				
156596		TOTAL (MH)		12,48,012		0
156597		12,48,012				
156598	*****					
156599	TOTAL (DDO)			12,48,012		0
	12,48,012					

156600

156601

156602 CHILD DEVELOPMENT PROJECT 2235 102-CHILD 3,09,00,597 23,41,244
3,32,41,841

156603 GOVERNMENT OF PUNJAB Page
156604 2611

156605 DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

156606

156607

156608 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

156609 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

156610 -----

156611 OFFICER,CHILD DEVELOPMENT AND
WELFARE

156612 PROJECT OFFICER,
NAKODAR

156613

156614 SOCIAL DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT 2235 102-PENSIONS 5,265 0
5,265

156615 WELFARE PUNJAB OFFICER,CHILD DEVELOPMENT AND UNDER
SOCIAL

156616 PROJECT OFFICER, NAKODAR
SECURITY

156617

SCHEMES

156618

156619 104-DEPOSIT 10,000 0
10,000

156620

LINKED

156621

INSURANCE

156622				SCHEME - GOVERNME		
156623				NT PROVIDENT		
156624				FUND		
156625						
156626				200-OTHER 2,78,983	1,42,067	1,36,916
156627				PROGRAMMES		
156628						
156629			***** -----		-----	-----
156630			TOTAL (MH) 3,35,36,089		3,10,57,929	24,78,160
156631						
156632						
156633			***** -----		-----	-----
156634			TOTAL (DD0) 3,35,36,089		3,10,57,929	24,78,160
156635						
156636						
156637		CHILD DEVELOPMENT PROJECT 28,74,03,998	2235	102-CHILD	25,69,38,128	3,04,65,870
156638		OFFICER,CHILD DEVELOPMENT WELFARE				
156639		PROJECT OFFICER				
156640						
156641				104-DEPOSIT 40,000	20,000	20,000

156642		LINKED		
156643		INSURANCE		
156644		SCHEME - GOVERNME		
156645		NT PROVIDENT		
156646		FUND		
156647				
156648		107-SWATANTRATA 5,500	0	5,500
156649		SAINIK SAMMAN		
156650		PENSION SCHEME		
156651				
156652		200-OTHER 1,23,59,947	69,49,871	54,10,076
156653		PROGRAMMES		
156654				
156655		***** -----	-----	-----
156656		TOTAL (MH) 29,98,09,445	26,39,07,999	3,59,01,446
156657				
156658				
156659		***** -----	-----	-----

156660

TOTAL (DDO)
29,98,09,445

26,39,07,999

3,59,01,446

156661

156662

156663

156664

GOVERNMENT OF PUNJAB
2612

Page

156665

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

156666

156667

156668

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

156669

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

156670

156671

SOCIAL
52,16,62,092

DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT

2235

102-CHILD

45,51,95,600

6,64,66,492

156672

WELFARE
WELFARE

PUNJAB

OFFICER,CHILD DEVELOPMENT

156673

PROJECT
OFFICER,

156674

156675

102-PENSIONS
4,57,66,380

4,57,66,380

0

156676

UNDER
SOCIAL

156677

SECURITY

156678

SCHEMES

156679

156680

107-SWATANTRATA
3,11,400

3,11,400

0

156681

SAINIK
SAMMAN

156682				PENSION SCHEME		
156683						
156684				200-OTHER 50,73,475	31,81,255	18,92,220
156685				PROGRAMMES		
156686						
156687				789-SPECIAL 22,06,31,800	22,06,31,800	0
156688				COMPONENT PLAN		
156689				FOR SCHEDULED		
156690				CASTES		
156691						
156692			***** -----		-----	-----
156693			TOTAL (MH) 79,34,45,147		72,50,86,435	6,83,58,712
156694						
156695						
156696			***** -----		-----	-----
156697			TOTAL (DDO) 79,34,45,147		72,50,86,435	6,83,58,712
156698						
156699						
156700		CHILD DEVELOPMENT PROJECT 1,91,78,777	2235	102-CHILD	1,71,96,086	19,82,691

156701	OFFICER,CHILD DEVELOPMENT WELFARE				
156702	PROJECT OFFICER, BUDHLADA				
156703					
156704			200-OTHER 4,18,401	2,28,482	1,89,919
156705			PROGRAMMES		
156706					
156707		***** -----		-----	-----
156708		TOTAL (MH) 1,95,97,178		1,74,24,568	21,72,610
156709					
156710					
156711	***** -----			-----	-----
156712	TOTAL (DDO) 1,95,97,178			1,74,24,568	21,72,610
156713					
156714					
156715	CHILD DEVELOPMENT PROJECT 4,32,60,000	2235	102-PENSIONS	4,32,60,000	0
156716	OFFICER,CHILD DEVELOPMENT SOCIAL		UNDER		
156717	PROJECT OFFICER, FARIDKOT SECURITY				
156718			SCHEMES		
156719					
156720			200-OTHER 2,65,393	1,48,553	1,16,840
156721			PROGRAMMES		

156722

156723
156724

GOVERNMENT OF PUNJAB
2613

Page

156725 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

156726

156727

156728	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
156729	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

156730	-----	-----	-----	-----	-----	-----	-----

156731	SOCIAL 57,17,000	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	789-SPECIAL	57,17,000	0
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156732	WELFARE PLAN	PUNJAB	OFFICER,CHILD DEVELOPMENT		COMPONENT		
--------	-----------------	--------	---------------------------	--	-----------	--	--

156733			PROJECT OFFICER, FARIDKOT SCHEDULED		FOR		
--------	--	--	--	--	-----	--	--

156734					CASTES		
--------	--	--	--	--	--------	--	--

156735

156736				*****		-----	-----

156737				TOTAL (MH)		4,91,25,553	1,16,840
				4,92,42,393			

156738

156739

156740			*****			-----	-----

156741			TOTAL (DDO)			4,91,25,553	1,16,840
			4,92,42,393				

156742

156743

156744			CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,60,61,435	21,89,499
			2,82,50,934				

156745	OFFICER,CHILD DEVELOPMENT WELFARE				
156746	PROJECT OFFICER, JAGRAON				
156747					
156748			200-OTHER 51,620	51,620	0
156749			PROGRAMMES		
156750					
156751		***** -----		-----	-----
156752		TOTAL (MH) 2,83,02,554		2,61,13,055	21,89,499
156753					
156754					
156755		***** -----		-----	-----
156756		TOTAL (DDO) 2,83,02,554		2,61,13,055	21,89,499
156757					
156758					
156759	CHILD DEVELOPMENT PROJECT 1,79,35,206	2235	102-CHILD	1,60,96,561	18,38,645
156760	OFFICER,CHILD DEVELOPMENT WELFARE				
156761	PROJECT OFFICER, JHUNIR				
156762					
156763			107-SWATANTRATA 7,500	7,500	0
156764			SAINIK SAMMAN		
156765			PENSION		

				SCHEME		
156766						
156767				200-OTHER 37,218	18,497	18,721
156768				PROGRAMMES		
156769						
156770				***** -----	-----	-----
156771				TOTAL (MH) 1,79,79,924	1,61,22,558	18,57,366
156772						
156773						
156774				***** -----	-----	-----
156775				TOTAL (DDO) 1,79,79,924	1,61,22,558	18,57,366
156776						
156777						
156778				CHILD DEVELOPMENT PROJECT 2,62,40,931	2235	102-CHILD 2,35,78,613
156779				OFFICER,CHILD DEVELOPMENT WELFARE		26,62,318
156780				PROJECT OFFICER, KOTKAPURA		
156781						
156782					102-PENSIONS 11,90,03,706	4,62,56,926 7,27,46,780
156783						
156784				GOVERNMENT OF PUNJAB 2614		Page
156785				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022		
156786						
156787						

156788	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
156789	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
156790	-----	-----	-----	-----	-----	-----	-----
156791					UNDER SOCIAL		
156792					SECURITY		
156793					SCHEMES		
156794							
156795	SOCIAL 1,65,100	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	107-SWATANTRATA	82,500	82,600
156796	WELFARE SAMMAN	PUNJAB	OFFICER,CHILD DEVELOPMENT		SAINIK		
156797			PROJECT OFFICER, KOTKAPURA SCHEME		PENSION		
156798							
156799					200-OTHER 5,99,031	5,99,031	0
156800					PROGRAMMES		
156801							
156802					789-SPECIAL 4,57,32,000	55,59,000	4,01,73,000
156803					COMPONENT PLAN		
156804					FOR SCHEDULED		
156805					CASTES		

156806

156807

156808

156809

156810

156811

156812

156813

156814

156815

156816

156817

156818

156819

156820

156821

156822

156823

156824

156825

TOTAL (MH)
19,17,40,768

7,60,76,070

11,56,64,698

TOTAL (DDO)
19,17,40,768

7,60,76,070

11,56,64,698

CHILD DEVELOPMENT PROJECT
18,800

2235

107-SWATANTRATA

0

18,800

OFFICER,CHILD DEVELOPMENT
SAMMAN

SAINIK

PROJECT OFFICER, LAMBI
SCHEME

PENSION

200-OTHER
1,98,290

1,22,784

75,506

PROGRAMMES

789-SPECIAL
41,28,000

41,28,000

0

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

156826

156827

156828

TOTAL (MH) 42,50,784 94,306
43,45,090

156829

156830

156831

156832

TOTAL (DDO) 42,50,784 94,306
43,45,090

156833

156834

156835

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 2,59,08,633 18,35,362
2,77,43,995

156836

OFFICER,CHILD DEVELOPMENT
WELFARE

156837

PROJECT OFFICER,
MANSA

156838

156839

200-OTHER 38,857 0
38,857

156840

PROGRAMMES

156841

156842

156843

156844 GOVERNMENT OF PUNJAB Page
2615

156845

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

156846

156847

156848 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

156849	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	
156850	EXPENDITURE				
156851			TOTAL (MH) 2,77,82,852	2,59,47,490	18,35,362
156852					
156853					
156854	SOCIAL DIRECTOR, SOCIAL WELFARE, *****				
156855	WELFARE PUNJAB				
156856					
156857			TOTAL (DDO) 2,77,82,852	2,59,47,490	18,35,362
156858					
156859					
156860			CHILD DEVELOPMENT PROJECT 2,32,96,196	2,16,59,278	16,36,918
156861			OFFICER, CHOGAWAN WELFARE		
156862					
156863			*****		
156864			TOTAL (MH) 5,10,79,048	4,76,06,768	34,72,280
156865					
156866					
156867			*****		
156868			TOTAL (DDO) 5,10,79,048	4,76,06,768	34,72,280
156869					
156870					
156871			CHILD DEVELOPMENT PROJECT 10,52,98,295	9,77,29,776	75,68,519
156872			OFFICER, CHOLA SAHIB WELFARE		

156873

156874

104-DEPOSIT
10,000010,000

156875

LINKED

156876

INSURANCE

156877

SCHEME-GOVERNME

156878

NT
PROVIDENT

156879

FUND

156880

156881

200-OTHER
24,32,47817,62,4166,70,062

156882

PROGRAMMES

156883

156884

800-OTHER
2,05,14,30002,05,14,300

156885

EXPENDITURE

156886

156887

156888

TOTAL (MH)
12,82,55,0739,94,92,1922,87,62,881

156889

156890

156912

UPTO PREVIOUS MONTH DURING THE MONTH

PROGRAMMES

156913				*****			
156914				TOTAL (MH)		2,06,13,694	14,89,243
				2,21,02,937			
156915							
156916							
156917				*****			
156918				TOTAL (DDO)		2,06,13,694	14,89,243
				2,21,02,937			
156919							
156920							
156921	SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD		5,04,02,721	41,92,093
	5,45,94,814						
156922	WELFARE	PUNJAB		OFFICER,DERA BASSI			
	WELFARE						
156923							
156924				104-DEPOSIT		0	10,000
				10,000			
156925				LINKED			
156926				INSURANCE			
156927				SCHEME - GOVERNME			
156928				NT			
				PROVIDENT			
156929				FUND			
156930							
156931				200-OTHER		37,01,759	26,91,647
				63,93,406			
156932							

		PROGRAMMES				
156933						
156934		***** -----			-----	-----
156935		TOTAL (MH) 6,09,98,220		5,41,04,480	68,93,740	
156936						
156937						
156938		***** -----			-----	-----
156939		TOTAL (DD0) 6,09,98,220		5,41,04,480	68,93,740	
156940						
156941						
156942		CHILD DEVELOPMENT PROJECT 2,04,075	2235	200-OTHER	88,129	1,15,946
156943		OFFICER, DHARAMKOT PROGRAMMES				
156944						
156945		***** -----			-----	-----
156946		TOTAL (MH) 2,04,075		88,129	1,15,946	
156947						
156948						
156949		***** -----			-----	-----
156950		TOTAL (DD0) 2,04,075		88,129	1,15,946	
156951						
156952						
156953		CHILD DEVELOPMENT PROJECT 4,64,08,252	2235	102-CHILD	4,36,60,216	27,48,036
156954		OFFICER, FAZILKA WELFARE				

156955							
156956				200-OTHER 29,358		11,280	18,078
156957				PROGRAMMES			
156958							
156959				***** -----		-----	-----
156960				TOTAL (MH) 4,64,37,610		4,36,71,496	27,66,114
156961							
156962							
156963							
156964			GOVERNMENT OF PUNJAB 2617				
156965			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
156966							
156967							
156968	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
156969	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
156970	----- -----	-----	-----	-----	-----	-----	-----
156971			***** -----			-----	-----
156972	SOCIAL 4,64,37,610	DIRECTOR, SOCIAL WELFARE,	TOTAL (DDO)			4,36,71,496	27,66,114
156973	WELFARE PUNJAB						
156974							
156975							
156976							
156977			CHILD DEVELOPMENT PROJECT 4,91,92,425	2235	102-CHILD	4,38,22,589	53,69,836
156978			OFFICER, FEROZEPUR WELFARE				

156979

156980

200-OTHER
86,26138,44247,819

156981

PROGRAMMES

156982

156983

*****-----

156984

TOTAL (MH)8,75,32,52781,83,769
9,57,16,296

156985

156986

156987

*****-----

156988

TOTAL (DDO)8,75,32,52781,83,769
9,57,16,296

156989

156990

156991

CHILD DEVELOPMENT PROJECT2235102-CHILD2,13,25,65817,56,345
2,30,82,003

156992

OFFICER, GHANAUR
WELFARE

156993

156994

107-SWATANTRATA7,5000
7,500

156995

SAINIK
SAMMAN

156996

PENSION
SCHEME

156997

156998

200-OTHER2,32,4430
2,32,443

156999	PROGRAMMES				
157000					
157001	*****		-----		

157002	TOTAL (MH)		2, 15, 65, 601	17, 56, 345	
	2, 33, 21, 946				
157003					
157004					
157005	*****		-----		

157006	TOTAL (DD0)		2, 15, 65, 601	17, 56, 345	
	2, 33, 21, 946				
157007					
157008					
157009	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1, 74, 08, 872	19, 52, 367
	1, 93, 61, 239				
157010	OFFICER, HAZIPUR WELFARE				
157011					
157012	*****		-----		

157013	TOTAL (MH)		1, 74, 08, 872	19, 52, 367	
	1, 93, 61, 239				
157014					
157015					
157016	*****		-----		

157017	TOTAL (DD0)		1, 74, 08, 872	19, 52, 367	
	1, 93, 61, 239				
157018					
157019					
157020	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3, 89, 69, 507	31, 43, 263
	4, 21, 12, 770				
157021	OFFICER, JALALABAD WELFARE				

157022

157023
157024

GOVERNMENT OF PUNJAB
2618

Page

157025
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

157026

157027

157028	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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157029	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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157030	----- -----	-----	-----	-----	-----	-----	-----
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157031	SOCIAL 4,09,422	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	4,09,422	0
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157032	WELFARE PROGRAMMES	PUNJAB	OFFICER, JALALABAD				
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157033

157034				***** -----		-----	-----
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157035				TOTAL (MH) 4,25,22,192		3,93,78,929	31,43,263
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157036

157037

157038		***** -----				-----	-----
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157039			TOTAL (DDO) 4,25,22,192			3,93,78,929	31,43,263
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157040

157041

157042			CHILD DEVELOPMENT PROJECT 2,16,70,496	2235	102-CHILD	1,97,62,978	19,07,518
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157043			OFFICER, JANDIALA GURU WELFARE				
--------	--	--	-----------------------------------	--	--	--	--

157044

157045				***** -----		-----	-----
--------	--	--	--	----------------	--	-------	-------

157046		TOTAL (MH) 2,16,70,496		1,97,62,978	19,07,518
157047					
157048					
157049	***** -----				
157050	TOTAL (DDO) 2,16,70,496			1,97,62,978	19,07,518
157051					
157052					
157053	CHILD DEVELOPMENT PROJECT 2,15,61,422	2235	102-CHILD	1,98,96,587	16,64,835
157054	OFFICER, KHADUR SAHIB WELFARE				
157055					
157056			200-OTHER 23,73,566	16,87,014	6,86,552
157057			PROGRAMMES		
157058					
157059			800-OTHER 2,05,14,300	0	2,05,14,300
157060			EXPENDITURE		
157061					
157062		***** -----			
157063		TOTAL (MH) 4,44,49,288		2,15,83,601	2,28,65,687
157064					
157065					
157066	***** -----				
157067	TOTAL (DDO) 4,44,49,288			2,15,83,601	2,28,65,687

157068

157069

157070

CHILD DEVELOPMENT PROJECT 2235 200-OTHER 1,07,200 0

1,07,200

157071

OFFICER, KHARI
PROGRAMMES

157072

157073

157074

TOTAL (MH) 1,07,200 0

1,07,200

157075

157076

157077

157078

TOTAL (DDO) 1,07,200 0

1,07,200

157079

157080

157081

CHILD DEVELOPMENT PROJECT 2235 200-OTHER 2,05,798 6,09,985

8,15,783

157082

OFFICER, KHERA
PROGRAMMES

157083

157084

GOVERNMENT OF PUNJAB Page

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157085

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

157086

157087

157088

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

PROGRESSIVE

157089

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

157090

157091

157092					***** -----	-----	-----	
157093					TOTAL (MH) 8,15,783	2,05,798	6,09,985	
157094								
157095								
157096					***** -----	-----	-----	
157097					TOTAL (DDO) 8,15,783	2,05,798	6,09,985	
157098								
157099								
157100	SOCIAL 2,82,86,760	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT			2235	102-CHILD	2,57,17,485	25,69,275
157101	WELFARE WELFARE	PUNJAB	OFFICER, LAMBI					
157102								
157103						104-DEPOSIT 10,000	0	10,000
157104						LINKED		
157105						INSURANCE		
157106						SCHEME - GOVERNME		
157107						NT PROVIDENT		
157108						FUND		
157109								
157110						200-OTHER 28,59,817	15,13,611	13,46,206
157111						PROGRAMMES		

157112

157113

157114

157115

157116

157117

157118

157119

157120

157121

157122

157123

157124

157125

157126

157127

157128

157129

157130

157131

TOTAL (MH)
3,11,56,577

2,72,31,096

39,25,481

TOTAL (DDO)
3,11,56,577

2,72,31,096

39,25,481

CHILD DEVELOPMENT PROJECT
12,58,47,192

2235

102-CHILD

11,43,16,416

1,15,30,776

OFFICER, LUDHIANA - 1 (RURAL)
WELFARE

107-SWATANTRATA
30,000

30,000

0

SAINIK
SAMMAN

PENSION
SCHEME

200-OTHER
3,11,194

3,11,194

0

PROGRAMMES

157132

TOTAL (MH)
12,61,88,386

11,46,57,610

1,15,30,776

157133

157134

157135

157136

TOTAL (DDO)
12,61,88,386

11,46,57,610

1,15,30,776

157137

157138

157139

CHILD DEVELOPMENT PROJECT
3,75,47,129

2235

102-CHILD

3,51,91,091

23,56,038

157140

OFFICER, LUDHIANA - 1 (URBAN)
WELFARE

157141

157142

157143

157144

GOVERNMENT OF PUNJAB
2620

Page

157145

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

157146

157147

157148

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

157149

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

157150

157151

TOTAL (MH)
3,75,47,129

3,51,91,091

23,56,038

157152

157153

157154

SOCIAL

DIRECTOR, SOCIAL WELFARE, *****

157155

WELFARE
PUNJAB

157156

157157	TOTAL (DDO) 3,75,47,129			3,51,91,091	23,56,038
157158					
157159					
157160	CHILD DEVELOPMENT PROJECT 3,27,87,109	2235	102-CHILD	2,94,66,218	33,20,891
157161	OFFICER, MAJITHA WELFARE				
157162					
157163			200-OTHER 90,065	90,065	0
157164			PROGRAMMES		
157165					
157166		***** -----		-----	-----
157167		TOTAL (MH) 7,04,24,303		6,47,47,374	56,76,929
157168					
157169					
157170	***** -----			-----	-----
157171	TOTAL (DDO) 7,04,24,303			6,47,47,374	56,76,929
157172					
157173					
157174	CHILD DEVELOPMENT PROJECT 2,66,33,420	2235	102-CHILD	2,38,06,789	28,26,631
157175	OFFICER, MAJRI WELFARE				
157176					
157177			104-DEPOSIT 10,000	0	10,000
157178			LINKED		

157179				INSURANCE		
157180				SCHEME - GOVERNME		
157181				NT PROVIDENT		
157182				FUND		
157183						
157184				200-OTHER 26,67,661	5,10,861	21,56,800
157185				PROGRAMMES		
157186						
157187			***** -----		-----	-----
157188			TOTAL (MH) 2,93,11,081		2,43,17,650	49,93,431
157189						
157190						
157191			***** -----		-----	-----
157192			TOTAL (DDO) 2,93,11,081		2,43,17,650	49,93,431
157193						
157194						
157195			CHILD DEVELOPMENT PROJECT 4,08,93,557	2235 102-CHILD	3,60,45,521	48,48,036
157196			OFFICER, MANGAT WELFARE			
157197						
157198			*****		-----	-----

157199	-----						
157200							
157201							
157202	*****					-----	-----
157203							
157204	GOVERNMENT OF PUNJAB						Page
	2621						
157205	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
157206							
157207							
157208	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
157209	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
157210	-----	-----	-----	-----	-----	-----	-----

157211	TOTAL (DDO)					3,60,45,521	48,48,036
	4,08,93,557						
157212							
157213							
157214	SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-CHILD	1,51,74,540	22,99,479
	1,74,74,019						
157215	WELFARE	PUNJAB	OFFICER, MAUR				
	WELFARE						
157216							
157217							
					200-OTHER	2,79,349	8,777
					2,88,126		
157218							
					PROGRAMMES		
157219							
157220	*****					-----	-----

157221	TOTAL (MH)					5,14,99,410	71,56,292
	5,86,55,702						

157222						
157223						
157224		*****			-----	-----

157225		TOTAL (DD0)			5,14,99,410	71,56,292
		5,86,55,702				
157226						
157227						
157228		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,81,01,867	10,91,325
		1,91,93,192				
157229		OFFICER, MOGA-II				
		WELFARE				
157230						
157231				200-OTHER	10,83,217	2,50,357
				13,33,574		
157232				PROGRAMMES		
157233						
157234			*****		-----	-----

157235			TOTAL (MH)		1,91,85,084	13,41,682
			2,05,26,766			
157236						
157237						
157238		*****			-----	-----

157239		TOTAL (DD0)			1,91,85,084	13,41,682
		2,05,26,766				
157240						
157241						
157242		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,59,96,107	50,08,412
		4,10,04,519				
157243		OFFICER, MUKATSAR				
		WELFARE				

157244							
157245				200-OTHER 23,19,036		15,21,169	7,97,867
157246				PROGRAMMES			
157247							
157248				***** -----		-----	-----
157249				TOTAL (MH) 4,33,23,555		3,75,17,276	58,06,279
157250							
157251							
157252				***** -----		-----	-----
157253				TOTAL (DDO) 4,33,23,555		3,75,17,276	58,06,279
157254							
157255							
157256				CHILD DEVELOPMENT PROJECT 2,23,91,307	2235	102-CHILD	2,02,19,405 21,71,902
157257				OFFICER, NATHANA WELFARE			
157258							
157259				200-OTHER 7,07,349		4,39,309	2,68,040
157260				PROGRAMMES			
157261							
157262				***** -----		-----	-----
157263							
157264				GOVERNMENT OF PUNJAB 2622			Page
157265				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			

157266

157267

157268	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
157269	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

157270 -----

157271 TOTAL (MH) 2,06,58,714 24,39,942
2,30,98,656

157272

157273

157274 SOCIAL DIRECTOR, SOCIAL WELFARE, *****

157275 WELFARE
PUNJAB

157276

157277 TOTAL (DDO) 2,06,58,714 24,39,942
2,30,98,656

157278

157279

157280 CHILD DEVELOPMENT PROJECT 2235 102-CHILD 1,62,48,295 9,73,212
1,72,21,507

157281 OFFICER, NAUSHERA PANNUAN
WELFARE

157282

157283 200-OTHER 18,47,753 8,77,541
27,25,294

157284 PROGRAMMES

157285

157286 *****

157287 TOTAL (MH) 3,87,54,762 42,90,695
4,30,45,457

157288

157289						
157290		*****			-----	-----

157291		TOTAL (DDO)			3,87,54,762	42,90,695
		4,30,45,457				
157292						
157293						
157294		CHILD DEVELOPMENT PROJECT	2235	200-OTHER	3,03,512	1,15,221
		4,18,733				
157295		OFFICER, PATIALA				
		PROGRAMMES				
157296						
157297			*****		-----	-----

157298			TOTAL (MH)		3,03,512	1,15,221
			4,18,733			
157299						
157300						
157301		*****			-----	-----

157302		TOTAL (DDO)			3,03,512	1,15,221
		4,18,733				
157303						
157304						
157305		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,82,32,912	18,24,349
		3,00,57,261				
157306		OFFICER, PATRAN				
		WELFARE				
157307						
157308				200-OTHER	1,70,590	37,567
				2,08,157		
157309				PROGRAMMES		
157310						
157311			*****		-----	-----

157312	TOTAL (MH) 3,02,65,418					2,84,03,502	18,61,916	
157313								
157314								
157315	***** -----					-----	-----	
157316	TOTAL (DDO) 3,02,65,418					2,84,03,502	18,61,916	
157317								
157318								
157319	CHILD DEVELOPMENT PROJECT 61,45,617				2235	102-CHILD	55,88,079	5,57,538
157320	OFFICER, PATTI WELFARE							
157321								
157322						200-OTHER 10,89,878	5,46,127	5,43,751
157323								
157324	GOVERNMENT OF PUNJAB 2623							
157325	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
157326								
157327								
157328	NAME OF PROGRESSIVE	NAME OF	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
157329	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
157330	----- -----	-----	-----		-----	-----	-----	-----
157331	PROGRAMMES							
157332								
157333	***** -----					-----	-----	
157334	TOTAL (MH) 72,35,495					61,34,206		11,01,289

157335

157336

157337

157338

TOTAL (DD0) 61,34,206 11,01,289
72,35,495

157339

157340

157341 SOCIAL 54,77,896 DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT 2235 102-CHILD 43,12,143 11,65,753

157342 WELFARE WELFARE PUNJAB OFFICER, PHOOL

157343

157344 200-OTHER 1,70,728 1,82,002
3,52,730

157345

PROGRAMMES

157346

157347

157348

TOTAL (MH) 44,82,871 13,47,755
58,30,626

157349

157350

157351

157352

TOTAL (DD0) 44,82,871 13,47,755
58,30,626

157353

157354

157355 CHILD DEVELOPMENT PROJECT 2235 102-CHILD 3,75,00,963 66,05,977
4,41,06,940

157356 OFFICER, RAJPURA WELFARE

157357

157358				200-OTHER 96,538		0	96,538
157359				PROGRAMMES			
157360							
157361				***** -----		-----	-----
157362				TOTAL (MH) 4,42,03,478		3,75,00,963	67,02,515
157363							
157364							
157365				***** -----		-----	-----
157366				TOTAL (DDO) 4,42,03,478		3,75,00,963	67,02,515
157367							
157368							
157369				CHILD DEVELOPMENT PROJECT 4,88,01,586	2235	102-CHILD	4,48,08,548 39,93,038
157370				OFFICER, RAMPURA WELFARE			
157371							
157372				200-OTHER 12,25,968		2,27,043	9,98,925
157373				PROGRAMMES			
157374							
157375				***** -----		-----	-----
157376				TOTAL (MH) 5,00,27,554		4,50,35,591	49,91,963
157377							
157378							

157379	***** -----					-----	-----
157380	TOTAL (DDO) 5,00,27,554					4,50,35,591	49,91,963
157381							
157382							
157383							
157384	GOVERNMENT OF PUNJAB 2624						
157385	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
157386							
157387							
157388	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
157389	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
157390	----- -----	-----	-----	-----	-----	-----	-----
157391	SOCIAL 3,10,23,713	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,80,34,733	29,88,980
157392	WELFARE WELFARE	PUNJAB	OFFICER, RAYYA				
157393							
157394					200-OTHER 42,914	42,914	0
157395					PROGRAMMES		
157396							
157397				***** -----	-----		
157398				TOTAL (MH) 3,10,66,627	2,80,77,647 29,88,980		
157399							
157400							
157401	***** -----					-----	-----
157402	TOTAL (DDO)					2,80,77,647	29,88,980

			3,10,66,627			
157403						
157404						
157405	CHILD DEVELOPMENT PROJECT 3,18,07,814	2235	102-CHILD	2,84,75,315	33,32,499	
157406	OFFICER, SAMANA WELFARE					
157407						
157408		***** -----		-----	-----	
157409		TOTAL (MH) 3,18,07,814		2,84,75,315	33,32,499	
157410						
157411						
157412	***** -----			-----	-----	
157413	TOTAL (DDO) 3,18,07,814			2,84,75,315	33,32,499	
157414						
157415						
157416	CHILD DEVELOPMENT PROJECT 2,02,68,169	2235	102-CHILD	1,80,22,955	22,45,214	
157417	OFFICER, SAMRALA WELFARE					
157418						
157419		***** -----		-----	-----	
157420		TOTAL (MH) 2,02,68,169		1,80,22,955	22,45,214	
157421						
157422						
157423	***** -----			-----	-----	
157424	TOTAL (DDO) 2,02,68,169			1,80,22,955	22,45,214	
157425						

157426							
157427		CHILD DEVELOPMENT PROJECT 3,40,26,065	2235	102-CHILD	3,06,72,751	33,53,314	
157428		OFFICER, SANAUR WELFARE					
157429							
157430				200-OTHER 27,899	27,899	0	
157431				PROGRAMMES			
157432							
157433			***** -----		-----	-----	
157434			TOTAL (MH) 3,40,53,964		3,07,00,650	33,53,314	
157435							
157436							
157437		***** -----			-----	-----	
157438		TOTAL (DDO) 3,40,53,964			3,07,00,650	33,53,314	
157439							
157440							
157441		CHILD DEVELOPMENT PROJECT 2,44,36,000	2235	102-CHILD	2,20,15,874	24,20,126	
157442		OFFICER, SANGAT WELFARE					
157443							
157444		GOVERNMENT OF PUNJAB 2625					Page
157445		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
157446							
157447							
157448	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

157449	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
157450	----- -----					
157451						
157452	SOCIAL 42,297	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	200-OTHER	31,438	10,859
157453	WELFARE PROGRAMMES	PUNJAB	OFFICER, SANGAT			
157454						
157455			***** -----		-----	-----
157456			TOTAL (MH) 2,44,78,297		2,20,47,312	24,30,985
157457						
157458						
157459		***** -----			-----	-----
157460		TOTAL (DDO) 2,44,78,297			2,20,47,312	24,30,985
157461						
157462						
157463		CHILD DEVELOPMENT PROJECT 1,35,39,918	2235	102-CHILD	1,22,41,586	12,98,332
157464		OFFICER, SAROYA WELFARE				
157465						
157466				200-OTHER 1,76,321	1,76,321	0
157467				PROGRAMMES		
157468						
157469			***** -----		-----	-----
157470			TOTAL (MH) 1,37,16,239		1,24,17,907	12,98,332

157471						
157472						
157473		*****				
157474		TOTAL (DDO)			1,24,17,907	12,98,332
157475		1,37,16,239				
157476						
157477		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,44,63,768	16,68,153
157478		2,61,31,921				
157478		OFFICER, SIRHIND				
157479		WELFARE				
157480				200-OTHER	1,29,316	0
157481				1,29,316		
157482				PROGRAMMES		
157483			*****			
157484			TOTAL (MH)		2,45,93,084	16,68,153
157485			2,62,61,237			
157486						
157487		*****				
157488		TOTAL (DDO)			2,45,93,084	16,68,153
157489		2,62,61,237				
157490						
157491		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,05,98,580	53,47,363
157492		3,59,45,943				
157493		OFFICER, TALWANDI				
		SABO				
		WELFARE				

157494	200-OTHER 1,37,689					55,019	82,670
157495	PROGRAMMES						
157496							
157497	***** -----					-----	-----
157498	TOTAL (MH) 3,60,83,632					3,06,53,599	54,30,033
157499							
157500							
157501	***** -----					-----	-----
157502	TOTAL (DDO) 3,60,83,632					3,06,53,599	54,30,033
157503							
157504	GOVERNMENT OF PUNJAB 2626						
157505	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
157506							
157507							
157508	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
157509	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
157510	----- -----	-----	-----	-----	-----	-----	-----
157511							
157512							
157513	SOCIAL 16,97,848	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	12,09,021	4,88,827
157514	WELFARE WELFARE	PUNJAB	OFFICER, TARN TARAN				
157515							
157516	200-OTHER 1,58,629					0	1,58,629

157517	PROGRAMMES						
157518							
157519		*****					
157520		TOTAL (MH)			12,09,021	6,47,456	
157521		18,56,477					
157522							
157523		*****					
157524		TOTAL (DD0)			12,09,021	6,47,456	
157525		18,56,477					
157526							
157527		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,87,58,610	23,22,335	
157528		2,10,80,945					
157529		OFFICER, VERKA					
157530		WELFARE					
157531							
157532		*****					
157533							
157534		*****					
157535		TOTAL (DD0)			1,87,58,610	23,22,335	
157536		2,10,80,945					
157537							
157538		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	5,77,260	0	
157539		5,77,260					
		OFFICER, VOLTOKA					
		WELFARE					

157540

157541

200-OTHER
52,94086052,080

157542

PROGRAMMES

157543

157544

157545

TOTAL (MH)
6,30,2005,78,12052,080

157546

157547

157548

157549

TOTAL (DDO)
6,30,2005,78,12052,080

157550

157551

157552

CHILD DEVELOPMENT PROJECT2235102-CHILD2,40,58,61641,47,843
2,82,06,459

157553

OFFICER, ZIRA
WELFARE

157554

157555

107-SWATANTRATA
62,200062,200

157556

SAINIK
SAMMAN

157557

PENSION
SCHEME

157558

157559

200-OTHER
36,19036,1900

157560

	PROGRAMMES						
157561							
157562				*****	-----		

157563							
157564	GOVERNMENT OF PUNJAB						
	2627						
157565	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
157566							
157567							
157568	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
157569	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
157570	-----	-----	-----	-----	-----	-----	-----

157571				TOTAL (MH)		2,40,94,806	42,10,043
				2,83,04,849			
157572							
157573							
157574	SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****				-----
	-----						-----
157575	WELFARE						
	PUNJAB						
157576							
157577				TOTAL (DDO)		2,40,94,806	42,10,043
				2,83,04,849			
157578							
157579							
157580				D.C.F.A.,,DIRECTORATE OF SOCIAL	2235	200-OTHER	86,196
				86,196			0
157581	WELFARE, PUNJAB CHANDIGARH						
	PROGRAMMES						
157582							
157583				*****	-----		

157584		TOTAL (MH) 2, 83, 91, 045		2, 41, 81, 002	42, 10, 043
157585					
157586					
157587		***** -----		-----	-----
157588		TOTAL (DDO) 2, 83, 91, 045		2, 41, 81, 002	42, 10, 043
157589					
157590					
157591		DEPUTY COMMISSIONER, TARN TARAN 2, 36, 031	2235	200-OTHER 0	2, 36, 031
157592				PROGRAMMES	
157593					
157594		***** -----		-----	-----
157595		TOTAL (MH) 2, 36, 031		0	2, 36, 031
157596					
157597					
157598		***** -----		-----	-----
157599		TOTAL (DDO) 2, 36, 031		0	2, 36, 031
157600					
157601					
157602		DEPUTY CONTROLLER (F&A), SOCIAL 3, 66, 000	2235	102-CHILD 3, 66, 000	0
157603		SECURITY OFFICER WELFARE			
157604					
157605				200-OTHER 1, 20, 00, 000	0
157606				PROGRAMMES	

157607

157608

157609

157610

157611

157612

157613

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157625

157626

157627

157628

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

TOTAL (MH)
1,23,66,000

1,23,66,000

0

TOTAL (DDO)
1,23,66,000

1,23,66,000

0

DEPUTY CONTROLLER(F&A),DIRECTOR
5,27,000

2236

101-DIET

5,27,000

0

SOCIAL SECURITY AND WOMEN AND
AND

SURVEYS

CHILD DEVELOPMENT
NUTRITION

PLANNING

789-SPECIAL
3,16,774

1,71,774

1,45,000

COMPONENT
PLAN

GOVERNMENT OF PUNJAB
2628

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

157629	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
157630	-----						
157631					FOR SCHEDULED		
157632					CASTES		
157633							
157634				*****		-----	-----
157635				TOTAL (MH) 8,43,774		6,98,774	1,45,000
157636							
157637							
157638			*****			-----	-----
157639			TOTAL (DDO) 8,43,774			6,98,774	1,45,000
157640							
157641							
157642	SOCIAL 74,09,660	DIRECTOR, SOCIAL WELFARE,	DEPUTY DIRECTOR,PUNJAB STATE	2235	102-CHILD	62,87,663	11,21,997
157643	WELFARE WELFARE	PUNJAB	COMMISSION FOR PROTECTION OF				
157644			CHILD RIGHTS				
157645							
157646					200-OTHER 60,93,971	50,94,144	9,99,827
157647					PROGRAMMES		
157648							
157649				*****		-----	-----

157650		TOTAL (MH) 1,35,03,631		1,13,81,807	21,21,824
157651					
157652					
157653		***** -----		-----	-----
157654		TOTAL (DDO) 1,35,03,631		1,13,81,807	21,21,824
157655					
157656					
157657		DEPUTY REGISTRAR, CO-OPERATIVE 6,82,507	2235	200-OTHER	3,93,691 2,88,816
157658		SOCIETIES, MUKTSAR PROGRAMMES			
157659					
157660			***** -----	-----	-----
157661			TOTAL (MH) 6,82,507	3,93,691	2,88,816
157662					
157663					
157664		***** -----		-----	-----
157665		TOTAL (DDO) 6,82,507		3,93,691	2,88,816
157666					
157667					
157668		DISTRICT PROGRAM 15,92,215	2235	102-CHILD	14,36,370 1,55,845
157669		OFFICER, PATHANKOT WELFARE			
157670					
157671			***** -----	-----	-----
157672			TOTAL (MH) 15,92,215	14,36,370	1,55,845

157673							
157674							
157675				2236 6,34,030	101-DIET	5,35,000	99,030
157676					SURVEYS AND		
157677					NUTRITION		
157678					PLANNING		
157679							
157680					101-SPECIAL 61,50,000	61,50,000	0
157681					NUTRITION		
157682					PROGRAMMES		
157683							
157684			GOVERNMENT OF PUNJAB 2629				Page
157685			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
157686							
157687							
157688	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
157689	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
157690	----- -----	-----	-----	-----	-----	-----	-----
157691							
157692	SOCIAL 1,94,45,000	DIRECTOR, SOCIAL WELFARE, DISTRICT	PROGRAM	2236	789-SPECIAL	1,94,45,000	0
157693	WELFARE PLAN	PUNJAB	OFFICER, PATHANKOT		COMPONENT		

157694

FOR
SCHEDULED

157695

CASTES

157696

157697

* * * * *

157698

TOTAL (MH)
2,62,29,030

2,61,30,000

99,030

157699

157700

157701

157702

TOTAL (DDO)
2,78,21,245

2,75,66,370

2,54,875

157703

157704

157705

DISTRICT PROGRAMME
7,08,370

2236

101-DIET

4,85,790

2,22,580

157706

OFFICER, DISTRICT PROGRAMME
AND

SURVEYS

157707

OFFICER, SANGRUR
NUTRITION

157708

PLANNING

157709

157710

101-SPECIAL
1,46,64,000

1, 46, 64, 000

157711

NUTRITION

157712

PROGRAMMES

157713

157714				789-SPECIAL 5,06,66,928		5,06,66,928	0
157715				COMPONENT PLAN			
157716				FOR SCHEDULED			
157717				CASTES			
157718							
157719				***** -----		-----	-----
157720				TOTAL (MH) 6,60,39,298		6,58,16,718	2,22,580
157721							
157722							
157723				***** -----		-----	-----
157724				TOTAL (DDO) 6,60,39,298		6,58,16,718	2,22,580
157725							
157726							
157727			DISTRICT SOCIAL WELFARE 58,534	2235	200-OTHER	28,268	30,266
157728			OFFICER,,DISTT.SOCIAL WELFARE PROGRAMMES				
157729			OFFICER, MUKTSAR				
157730							
157731				***** -----		-----	-----
157732				TOTAL (MH) 58,534		28,268	30,266
157733							
157734							

157735

157736

TOTAL (DDO)
58,534

28,268

30,266

157737

157738

157739

DISTRICT EDUCATION OFFICER
64,652

2235

200-OTHER

29,302

35,350

157740

(PRIMARY), TARN TARAN
PROGRAMMES

157741

157742

157743

157744

GOVERNMENT OF PUNJAB
2630

Page

157745

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

157746

157747

157748

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

157749

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

157750

157751

TOTAL (MH)
64,652

29,302

35,350

157752

157753

157754

SOCIAL

DIRECTOR, SOCIAL WELFARE, *****

157755

WELFARE
PUNJAB

157756

157757

TOTAL (DDO)
64,652

29,302

35,350

157758

157759

157760	DISTRICT EDUCATION 99,832	2235	102-CHILD	99,832	0
157761	OFFICER(SCHOOL), TARN TARAN WELFARE				
157762					
157763			200-OTHER 1,03,905	65,001	38,904
157764			PROGRAMMES		
157765					
157766		***** -----		-----	-----
157767		TOTAL (MH) 2,68,389		1,94,135	74,254
157768					
157769					
157770	***** -----			-----	-----
157771	TOTAL (DDO) 2,68,389			1,94,135	74,254
157772					
157773					
157774	DISTRICT EDUCATION 1,95,505	2235	200-OTHER	1,46,386	49,119
157775	OFFICER, D.E.O, MOGA PROGRAMMES				
157776					
157777		***** -----		-----	-----
157778		TOTAL (MH) 1,95,505		1,46,386	49,119
157779					
157780					
157781	***** -----			-----	-----

157782

TOTAL (DDO)
1,95,505

1,46,386

49,119

157783

157784

157785

DISTRICT EMPLOYMENT OFFICER, TARN 2235

200-OTHER

56,892

75,810

157786

TARAN
PROGRAMMES

157787

157788

157789

TOTAL (MH)
1,32,702

56,892

75,810

157790

157791

157792

157793

TOTAL (DDO)
1,32,702

56,892

75,810

157794

157795

157796

DISTRICT FOOD SUPPLAY 2235

200-OTHER

58,159

0

157797

OFFICER, TARN TARAN
PROGRAMMES

157798

157799

157800

TOTAL (MH)
58,159

58,159

0

157801

157802

157806

157807

157808	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
157809	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

157810>-----

157811>-----

157812	SOCIAL 58,159	DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)				58,159	0
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157813>WELFARE
PUNJAB

157814

157815

157816

157817		DISTRICT PROGRAMME 38,02,060		2235	102-CHILD	33,94,984	4,07,076
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157818>OFFICER, BHATINDA
WELFARE

157819

157820					200-OTHER 78,036	78,036	0
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157821>PROGRAMMES

157822

157823>-----

157824				TOTAL (MH) 39,38,255		35,31,179	4,07,076
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157825

157826

157827				2236 10,76,609	101-DIET	9,44,109	1,32,500
--------	--	--	--	-------------------	----------	----------	----------

157828			SURVEYS AND		
157829			NUTRITION		
157830			PLANNING		
157831					
157832			101-SPECIAL 1,12,20,000	1,12,20,000	0
157833			NUTRITION		
157834			PROGRAMMES		
157835					
157836			789-SPECIAL 2,66,82,871	2,66,65,371	17,500
157837			COMPONENT PLAN		
157838			FOR SCHEDULED		
157839			CASTES		
157840					
157841		***** -----		-----	-----
157842		TOTAL (MH) 3,89,79,480		3,88,29,480	1,50,000
157843					
157844					
157845	***** -----			-----	-----

157846	TOTAL (DD0) 4,29,17,735			4,23,60,659	5,57,076
157847					
157848					
157849	DISTRICT PROGRAMME 62,04,571	2235	102-CHILD	53,37,118	8,67,453
157850	OFFICER,DISTRICT PROGRAMME WELFARE				
157851	OFFICER				
157852					
157853			200-OTHER 12,41,782	6,17,900	6,23,882
157854			PROGRAMMES		
157855					
157856		***** -----		-----	-----
157857		TOTAL (MH) 74,46,353		59,55,018	14,91,335
157858					
157859					
157860		2236 26,48,060	101-DIET	23,04,340	3,43,720
157861			SURVEYS AND		
157862			NUTRITION		
157863					
157864	GOVERNMENT OF PUNJAB 2632				Page

157865 DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

157866

157867

157868	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
157869	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
157870	----- -----			-----	-----	-----	-----
157871					PLANNING		
157872							
157873	SOCIAL 6,06,86,699	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME	2236	101-SPECIAL	6,06,85,699	1,000
157874	WELFARE NUTRITION	PUNJAB	OFFICER,DISTRICT PROGRAMME				
157875			OFFICER PROGRAMMES				
157876							
157877					789-SPECIAL 14,24,66,189	14,22,85,715	1,80,474
157878					COMPONENT PLAN		
157879					FOR SCHEDULED		
157880					CASTES		
157881							
157882				***** -----		-----	-----
157883				TOTAL (MH) 20,58,00,948		20,52,75,754	5,25,194
157884							
157885							
157886				4235 1,37,22,196	101-WELFARE OF	15,71,469	1,21,50,727
157887					HANDICAPPED		

157888					
157889		*****			

157890		TOTAL (MH)		15, 71, 469	1, 21, 50, 727
		1, 37, 22, 196			
157891					
157892					
157893		*****			

157894		TOTAL (DDO)		21, 28, 02, 241	1, 41, 67, 256
		22, 69, 69, 497			
157895					
157896					
157897		DISTRICT PROGRAMME	2235	102-CHILD	18, 94, 426
		20, 35, 847			1, 41, 421
157898		OFFICER, DISTRICT PROGRAMME			
		WELFARE			
157899		OFFICER, FATEHGARH			
		SAHIB			
157900					
157901				200-OTHER	
				11, 250	0
157902					
				PROGRAMMES	
157903					
157904		*****			

157905		TOTAL (MH)		19, 05, 676	1, 41, 421
		20, 47, 097			
157906					
157907					
157908					
		2236	101-DIET	4, 74, 567	1, 57, 095
		6, 31, 662			

157909			SURVEYS AND			
157910			NUTRITION			
157911			PLANNING			
157912						
157913			101-SPECIAL 69,61,000	69,61,000	0	
157914			NUTRITION			
157915			PROGRAMMES			
157916						
157917			789-SPECIAL 1,58,14,515	1,58,14,515	0	
157918			COMPONENT PLAN			
157919			FOR SCHEDULED			
157920			CASTES			

157921						
157922			*****	-----	-----	

157928	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
157929	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
157930	----- -----					-----	-----
157931				TOTAL (MH) 2,34,07,177		2,32,50,082	1,57,095
157932							
157933							
157934	SOCIAL 67,16,713	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME	4235	101-WELFARE OF	0	67,16,713
157935	WELFARE HANDICAPPED	PUNJAB	OFFICER, DISTRICT PROGRAMME				
157936			OFFICER, FATEHGARH SAHIB				
157937							
157938				***** -----		-----	-----
157939				TOTAL (MH) 3,01,23,890		2,32,50,082	68,73,808
157940							
157941							
157942			***** -----			-----	-----
157943			TOTAL (DDO) 3,21,70,987			2,51,55,758	70,15,229
157944							
157945							
157946			DISTRICT PROGRAMME 28,30,022	2235	102-CHILD	24,43,029	3,86,993
157947			OFFICER, DISTRICT PROGRAMME WELFARE				
157948			OFFICER, LUDHIANA				
157949							
157950				***** -----		-----	-----

157951		TOTAL (MH) 28,30,022		24,43,029	3,86,993
157952					
157953					
157954		2236 5,79,333	101-DIET	4,89,333	90,000
157955			SURVEYS AND		
157956			NUTRITION		
157957			PLANNING		
157958					
157959			101-SPECIAL 2,47,71,000	2,47,71,000	0
157960			NUTRITION		
157961			PROGRAMMES		
157962					
157963			789-SPECIAL 5,82,37,419	5,81,80,000	57,419
157964			COMPONENT PLAN		
157965			FOR SCHEDULED		
157966			CASTES		
157967					
157968		***** -----		-----	-----

157969

TOTAL (MH)
8,35,87,752

8,34,40,333

1,47,419

157970

157971

157972

4235101-WELFARE OF
1,10,89,048

43,97,510

66,91,538

157973

HANDICAPPED

157974

157975

157976

TOTAL (MH)
1,10,89,048

43,97,510

66,91,538

157977

157978

157979

157980

TOTAL (DDO)
9,75,06,822

9,02,80,872

72,25,950

157981

157982

157983

157984

GOVERNMENT OF PUNJAB
2634

Page

157985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

157986

157987

157988

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

157989

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

157990

157991

SOCIAL
15,14,406

DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME

2236

101-DIET

13,84,406

1,30,000

157992	WELFARE AND	PUNJAB	OFFICER, DISTRICT PROGRAMME	SURVEYS		
157993			OFFICER, PATIALA NUTRITION			
157994				PLANNING		
157995						
157996				101-SPECIAL 1,82,16,000	1,82,16,000	0
157997				NUTRITION		
157998				PROGRAMMES		
157999						
158000				789-SPECIAL 4,27,38,311	4,27,38,311	0
158001				COMPONENT PLAN		
158002				FOR SCHEDULED		
158003				CASTES		
158004						
158005				***** -----	-----	-----
158006				TOTAL (MH) 6,24,68,717	6,23,38,717	1,30,000
158007						
158008						
158009				***** -----	-----	-----
158010				TOTAL (DDO) 6,24,68,717	6,23,38,717	1,30,000

158011					
158012					
158013	DISTRICT PROGRAMME 28,07,924	2235	102-CHILD	26,68,565	1,39,359
158014	OFFICER, FEROZEPUR WELFARE				
158015					
158016		***** -----		-----	-----
158017		TOTAL (MH) 28,07,924		26,68,565	1,39,359
158018					
158019					
158020		2236 12,95,073	101-DIET	10,45,879	2,49,194
158021			SURVEYS AND		
158022			NUTRITION		
158023			PLANNING		
158024					
158025			101-SPECIAL 2,96,21,000	2,96,21,000	0
158026			NUTRITION		
158027			PROGRAMMES		
158028					
158029			789-SPECIAL 6,96,98,338	6,96,55,274	43,064
158030			COMPONENT		

					PLAN		
158031					FOR SCHEDULED		
158032					CASTES		
158033							
158034				***** -----		-----	-----
158035				TOTAL (MH) 10,06,14,411		10,03,22,153	2,92,258
158036							
158037							
158038				***** -----		-----	-----
158039				TOTAL (DDO) 10,34,22,335		10,29,90,718	4,31,617
158040							
158041							
158042				DISTRICT PROGRAMME 2,00,000	2235	200-OTHER 0	2,00,000
158043							
158044				GOVERNMENT OF PUNJAB 2635			Page
158045				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
158046							
158047							
158048	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
158049	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
158050	----- -----	-----	-----	-----	-----	-----	-----
158051				OFFICER, GURDASPUR PROGRAMMES			
158052							

158053				***** -----		-----	-----
158054				TOTAL (MH) 2,00,000		0	2,00,000
158055							
158056							
158057	SOCIAL 11,96,430	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	2236	101-DIET		9,64,184	2,32,246
158058	WELFARE AND	PUNJAB		SURVEYS			
158059				NUTRITION			
158060				PLANNING			
158061							
158062				101-SPECIAL 2,25,06,000		2,25,06,000	0
158063				NUTRITION			
158064				PROGRAMMES			
158065							
158066				789-SPECIAL 4,82,62,255		4,82,62,255	0
158067				COMPONENT PLAN			
158068				FOR SCHEDULED			
158069				CASTES			
158070							
158071				***** -----		-----	-----

158072		TOTAL (MH)		7,17,32,439	2,32,246
		7,19,64,685			
158073					
158074					
158075	*****				

158076	TOTAL (DDO)			7,17,32,439	4,32,246
	7,21,64,685				
158077					
158078					
158079	DISTRICT PROGRAMME	2235	102-CHILD	35,84,730	3,98,190
	39,82,920				
158080	OFFICER, JALANDHAR				
	WELFARE				
158081					
158082		*****			

158083		TOTAL (MH)		35,84,730	3,98,190
		39,82,920			
158084					
158085					
158086		2236	101-DIET	1,85,161	63,548
		2,48,709			
158087			SURVEYS		
			AND		
158088			NUTRITION		
158089			PLANNING		
158090					
158091			101-SPECIAL	82,37,000	82,37,000
			1,64,74,000		
158092					

						NUTRITION	
158093							
						PROGRAMMES	
158094							
158095						789-SPECIAL 3,84,78,000	1,92,49,000 1,92,29,000
158096						COMPONENT PLAN	
158097						FOR SCHEDULED	
158098						CASTES	
158099							
158100				***** -----		-----	-----
158101				TOTAL (MH) 5,52,00,709		2,76,71,161	2,75,29,548

158105

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

158106							
158107							
158108	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
158109	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
158110	----- -----	-----	-----	-----	-----	-----	-----
158111							
158112	SOCIAL -----	DIRECTOR, SOCIAL WELFARE,	*****			-----	-----
158113	WELFARE						

	PUNJAB				
158114					
158115	TOTAL (DDO) 5,91,83,629			3,12,55,891	2,79,27,738
158116					
158117					
158118	DISTRICT PROGRAMME 25,11,749	2235	102-CHILD	21,87,094	3,24,655
158119	OFFICER, PROGRAMME DEPTT. WELFARE				
158120					
158121		***** -----		-----	-----
158122		TOTAL (MH) 5,77,12,458		2,98,58,255	2,78,54,203
158123					
158124					
158125		2236 10,86,710	101-DIET	9,70,580	1,16,130
158126			SURVEYS AND		
158127			NUTRITION		
158128			PLANNING		
158129					
158130			101-SPECIAL 1,85,13,000	1,85,13,000	0
158131			NUTRITION		
158132			PROGRAMMES		
158133					

158134				789-SPECIAL 4,35,44,000	4,35,14,000	30,000
158135				COMPONENT PLAN		
158136				FOR SCHEDULED		
158137				CASTES		
158138						
158139				***** -----	-----	-----
158140				TOTAL (MH) 6,31,43,710	6,29,97,580	1,46,130
158141						
158142						
158143				***** -----	-----	-----
158144				TOTAL (DDO) 12,48,39,088	9,64,40,565	2,83,98,523
158145						
158146						
158147			DISTRICT PROGRAMME OFFICER, TARN 30,24,159	2235 102-CHILD	24,22,942	6,01,217
158148			TARAN WELFARE			
158149						
158150				***** -----	-----	-----
158151				TOTAL (MH) 30,24,159	24,22,942	6,01,217
158152						
158153						
158154				2236 101-DIET 2,78,387	90,000	1,88,387

158155					SURVEYS AND		
158156					NUTRITION		
158157					PLANNING		
158158							
158159					101-SPECIAL 56,37,000	56,37,000	0
158160					NUTRITION		
158161					PROGRAMMES		
158162							
158163							
158164			GOVERNMENT OF PUNJAB 2637				Page
158165			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
158166							
158167							
158168	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
158169	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
158170	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
158171	SOCIAL 1,32,96,000	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME OFFICER,TARN	2236	789-SPECIAL	1,32,56,000	40,000
158172	WELFARE PLAN	PUNJAB	TARAN		COMPONENT		
158173					FOR SCHEDULED		
158174					CASTES		

158175

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158197

TOTAL (MH)
1,92,11,387

1,89,83,000

2,28,387

TOTAL (DDO)
2,22,35,546

2,14,05,942

8,29,604

DISTRICT PUBLIC RELATION
39,166

2235

200-OTHER

39,166

0

OFFICER, TARN TARAN
PROGRAMMES

TOTAL (MH)
39,166

39,166

0

TOTAL (DDO)
39,166

39,166

0

DISTRICT SOCIAL SECURITY
4,11,400

2235

101-WELFARE OF

2,84,000

1,27,400

OFFICER, , GURDASPUR
HANDICAPPED

158198		102-CHILD 66,280	0	66,280
158199		WELFARE		
158200				
158201		102-PENSIONS 1,93,14,14,365	1,72,43,81,549	20,70,32,816
158202		UNDER SOCIAL		
158203		SECURITY		
158204		SCHEMES		
158205				
158206		200-OTHER 5,21,364	5,21,364	0
158207		PROGRAMMES		
158208				
158209		789-SPECIAL 1,74,96,09,300	1,52,83,11,300	22,12,98,000
158210		COMPONENT PLAN		
158211		FOR SCHEDULED		
158212		CASTES		
158213				
158214		***** -----	-----	-----

158215

TOTAL (MH)
3,68,20,22,709

3,25,34,98,213

42,85,24,496

158216

158217

158218

158219

TOTAL (DDO)
3,68,20,22,709

3,25,34,98,213

42,85,24,496

158220

158221

158222

DISTRICT SOCIAL SECURITY
22,30,980

2235

101-WELFARE OF

20,82,556

1,48,424

158223

158224

GOVERNMENT OF PUNJAB
2638

Page

158225

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

158226

158227

158228

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

158229

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

158230

158231

OFFICER,AMRITSAR
HANDICAPPED

158232

158233

SOCIAL
1,66,96,89,843

DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY

2235

102-PENSIONS

1,49,01,82,318

17,95,07,525

158234

WELFARE
SOCIAL

PUNJAB

OFFICER,AMRITSAR

UNDER

158235

SECURITY

158236

SCHEMES

158237

158238

200-OTHER

9,65,358

0

			9,65,358		
158239			PROGRAMMES		
158240					
158241			789-SPECIAL 1,10,94,41,526	99,01,43,526	11,92,98,000
158242			COMPONENT PLAN		
158243			FOR SCHEDULED		
158244			CASTES		
158245					
158246			***** -----	-----	-----
158247			TOTAL (MH) 2,78,23,27,707	2,48,33,73,758	29,89,53,949
158248					
158249					
158250			***** -----	-----	-----
158251			TOTAL (DD0) 2,78,23,27,707	2,48,33,73,758	29,89,53,949
158252					
158253					
158254		DISTRICT SOCIAL SECURITY 18,52,300	2235	101-WELFARE OF 4,72,300	13,80,000
158255		OFFICER, BHATINDA HANDICAPPED			
158256					
158257			102-PENSIONS 1,06,10,94,409	94,40,15,808	11,70,78,601

158258		UNDER SOCIAL		
158259		SECURITY		
158260		SCHEMES		
158261				
158262		200-OTHER 4,97,901	4,22,315	75,586
158263		PROGRAMMES		
158264				
158265		789-SPECIAL 1,36,87,90,500	1,24,31,60,900	12,56,29,600
158266		COMPONENT PLAN		
158267		FOR SCHEDULED		
158268		CASTES		
158269				
158270		***** -----	-----	-----
158271		TOTAL (MH) 2,43,22,35,110	2,18,80,71,323	24,41,63,787
158272				
158273				
158274		***** -----	-----	-----
158275		TOTAL (DDO) 2,43,22,35,110	2,18,80,71,323	24,41,63,787
158276				

158299			200-OTHER 3,58,947	3,53,169	5,778
158300			PROGRAMMES		
158301					
158302			789-SPECIAL 34,48,70,800	29,58,23,400	4,90,47,400
158303			COMPONENT PLAN		
158304			FOR SCHEDULED		
158305			CASTES		
158306					
158307		***** -----		-----	-----
158308			TOTAL (MH) 88,04,41,849	75,79,09,992	12,25,31,857
158309					
158310					
158311		***** -----		-----	-----
158312			TOTAL (DDO) 88,04,41,849	75,79,09,992	12,25,31,857
158313					
158314					
158315		DISTRICT SOCIAL SECURITY 1,11,600	2235	101-WELFARE OF 1,11,600	0
158316		OFFICER,DISTRICT SOCIAL SECURITY HANDICAPPED			
158317		OFFICER, FARIDKOT			
158318					

158319		102-PENSIONS 18,88,12,697	18,37,31,556	50,81,141
158320		UNDER SOCIAL		
158321		SECURITY		
158322		SCHEMES		
158323				
158324		107-SWATANTRATA 71,300	52,500	18,800
158325		SAINIK SAMMAN		
158326		PENSION SCHEME		
158327				
158328		200-OTHER 17,74,937	7,35,618	10,39,319
158329		PROGRAMMES		
158330				
158331		789-SPECIAL 29,33,13,000	28,94,22,000	38,91,000
158332		COMPONENT PLAN		
158333		FOR SCHEDULED		
158334		CASTES		

158335

158336

158337

158338

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158340

158341

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158350

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158358

TOTAL (MH)
48,40,83,534

47,40,53,274

1,00,30,260

TOTAL (DDO)
48,40,83,534

47,40,53,274

1,00,30,260

GOVERNMENT OF PUNJAB
2640

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SOCIAL 2,77,300	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	2,77,300	0
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WELFARE HANDICAPPED	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY
------------------------	--------	----------------------------------

OFFICER,
JALANDHAR

102-PENSIONS
1,47,25,96,096

1,32,11,18,734

15,14,77,362

UNDER
SOCIAL

		SECURITY		
158359		SCHEMES		
158360				
158361		103-WOMEN'S 5,42,782	5,42,782	0
158362		WELFARE		
158363				
158364		200-OTHER 28,102	28,102	0
158365		PROGRAMMES		
158366				
158367		789-SPECIAL 1,31,17,01,200	1,16,59,46,200	14,57,55,000
158368		COMPONENT PLAN		
158369		FOR SCHEDULED		
158370		CASTES		
158371				
158372		***** -----	-----	-----
158373		TOTAL (MH) 3,26,92,29,014	2,96,19,66,392	30,72,62,622
158374				
158375				
158376		***** -----	-----	-----

158377	TOTAL (DDO) 3,26,92,29,014			2,96,19,66,392	30,72,62,622
158378					
158379					
158380	DISTRICT SOCIAL SECURITY 49,93,024	2235	101-WELFARE OF	23,98,826	25,94,198
158381	OFFICER,DISTRICT SOCIAL SECURITY HANDICAPPED				
158382	OFFICER, LUCHIANA				
158383					
158384			102-PENSIONS 2,04,72,43,128	1,83,28,95,872	21,43,47,256
158385			UNDER SOCIAL		
158386			SECURITY		
158387			SCHEMES		
158388					
158389			200-OTHER 1,42,981	1,42,981	0
158390			PROGRAMMES		
158391					
158392			789-SPECIAL 2,10,70,91,322	1,89,94,65,072	20,76,26,250
158393			COMPONENT PLAN		
158394			FOR SCHEDULED		

158395	CASTES						
158396							
158397			*****			-----	-----

158398			TOTAL (MH)			3, 73, 49, 02, 751	42, 45, 67, 704
			4, 15, 94, 70, 455				
158399							
158400							
158401			*****			-----	-----

158402			TOTAL (DDO)			3, 73, 49, 02, 751	42, 45, 67, 704
			4, 15, 94, 70, 455				
158403							
158404	GOVERNMENT OF PUNJAB						
	2641						
158405	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
158406							
158407							
158408	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
158409	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
158410	-----	-----	-----	-----	-----	-----	-----

158411							
158412							
158413	SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY		2235	200-OTHER	78,487	0
	78,487						
158414	WELFARE	PUNJAB	OFFICER, DISTRICT SOCIAL SECURITY				
	PROGRAMMES						
158415			OFFICER, MANSA				
158416							
158417			*****			-----	-----

158418			TOTAL (MH)			78,487	0
			78,487				

158419

158420

158421

158422

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158436

158437

158438

				PLAN		
158439				FOR SCHEDULED		
158440				CASTES		
158441						
158442			***** -----		-----	-----
158443			TOTAL (MH) 3,10,28,09,817		2,78,92,38,672	31,35,71,145
158444						
158445						
158446			***** -----		-----	-----
158447			TOTAL (DDO) 3,10,28,09,817		2,78,92,38,672	31,35,71,145
158448						
158449						
158450		DISTRICT SOCIAL SECURITY 5,18,800	2235	101-WELFARE OF	5,18,800	0
158451		OFFICER,DISTRICT SOCIAL SECURITY HANDICAPPED				
158452		OFFICER,HOSHIARPUR				
158453						
158454				102-PENSIONS 1,28,73,39,958	1,15,66,71,846	13,06,68,112
158455				UNDER SOCIAL		
158456				SECURITY		
158457				SCHEMES		

158458

158459789-SPECIAL1,01,70,14,97610,96,73,8001,12,66,88,776

158460COMPONENT PLAN

158461FOR SCHEDULED

158462CASTES

158463GOVERNMENT OF PUNJABPage
1584642642

158465DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

158466

158467

158468NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

158469DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

158470-----

158471

158472*****

158473TOTAL (MH)2,17,42,05,62224,03,41,9122,41,45,47,534

158474

158475

158476*****

158477TOTAL (DDO)2,17,42,05,62224,03,41,9122,41,45,47,534

158478

158479

158480	SOCIAL 8,08,500	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	3,45,300	4,63,200
158481	WELFARE HANDICAPPED	PUNJAB				
158482						
158483				102-PENSIONS 41,84,02,219	36,52,29,050	5,31,73,169
158484				UNDER SOCIAL		
158485				SECURITY		
158486				SCHEMES		
158487						
158488				200-OTHER 20,192	0	20,192
158489				PROGRAMMES		
158490						
158491				789-SPECIAL 52,59,58,890	48,49,37,290	4,10,21,600
158492				COMPONENT PLAN		
158493				FOR SCHEDULED		
158494				CASTES		
158495						
158496			***** -----	-----		
158497			TOTAL (MH) 94,51,89,801		85,05,11,640	9,46,78,161

158498

158499

158500

158501

TOTAL (DD0) 85,05,11,640 9,46,78,161
94,51,89,801

158502

158503

158504

DISTRICT SOCIAL SECURITY 2235 101-WELFARE OF 7,60,600 23,43,600
31,04,200

158505

OFFICER, FEROZEPUR
HANDICAPPED

158506

158507

102-PENSIONS 1,33,20,64,624 18,52,42,575
1,51,73,07,199

158508

UNDER
SOCIAL

158509

SECURITY

158510

SCHEMES

158511

158512

200-OTHER 7,73,881 1,86,900
9,60,781

158513

PROGRAMMES

158514

158515

789-SPECIAL 1,38,02,94,018 17,66,61,000
1,55,69,55,018

158516

COMPONENT
PLAN

158517

FOR
SCHEDULED

158518

CASTES

158519

158520

158521

TOTAL (MH) 2,71,38,93,123 36,44,34,075
3,07,83,27,198

158522

158523

158524

GOVERNMENT OF PUNJAB Page
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158525

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

158526

158527

158528 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

158529 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

158530 -----

158531

158532 SOCIAL DIRECTOR, SOCIAL WELFARE, *****

158533 WELFARE
PUNJAB

158534

158535 TOTAL (DDO) 2,71,38,93,123 36,44,34,075
3,07,83,27,198

158536

158537

158538 DISTRICT SOCIAL SECURITY 2071 101-SUPERANNUAT 7,33,202 71,894
8,05,096

158539

OFFICER, KAPURTHALA ION
AND

158540

RETIREMENT

158541

ALLOWANCES

158542

158543

115 - LEAVE
16,09,820

16,09,820

0

158544

ENCASHMENT

158545

BENEFITS

158546

158547

158548

TOTAL (MH)
3,08,07,42,114

2,71,62,36,145

36,45,05,969

158549

158550

158551

2235
6,31,900

101-WELFARE OF

5,500

6,26,400

158552

HANDICAPPED

158553

158554

102-PENSIONS
44,40,47,597

39,04,53,141

5,35,94,456

158555

UNDER
SOCIAL

158556

SECURITY

158557

SCHEMES

158558

158559			200-OTHER 3,34,082	1,01,780	2,32,302
158560			PROGRAMMES		
158561					
158562			789-SPECIAL 64,85,69,259	58,34,11,559	6,51,57,700
158563			COMPONENT PLAN		
158564			FOR SCHEDULED		
158565			CASTES		
158566					
158567			***** -----	-----	-----
158568			TOTAL (MH) 1,09,35,82,838	97,39,71,980	11,96,10,858
158569					
158570					
158571			***** -----	-----	-----
158572			TOTAL (DD0) 4,17,43,24,952	3,69,02,08,125	48,41,16,827
158573					
158574					
158575		DISTRICT SOCIAL SECURITY 2,42,000	2235	101-WELFARE OF 94,400	1,47,600
158576		OFFICER, MOGA HANDICAPPED			
158577					
158578			102-PENSIONS 81,49,73,355	73,17,75,642	8,31,97,713

158579

UNDER
SOCIAL

158580

SECURITY

158581

SCHEMES

158582

158583

158584

GOVERNMENT OF PUNJAB
2644

Page

158585

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

158586

158587

158588

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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158589

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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158590

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158591

SOCIAL 4,08,130	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	200-OTHER	1,43,214	2,64,916
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158592

WELFARE PROGRAMMES	PUNJAB	OFFICER, MOGA
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158593

158594

789-SPECIAL 82,42,36,967	74,82,24,267	7,60,12,700
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158595

COMPONENT
PLAN

158596

FOR
SCHEDULED

158597

CASTES

158598

158599

*****	-----	-----
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158600			TOTAL (MH) 1,63,98,60,452		1,48,02,37,523	15,96,22,929
158601						
158602						
158603			***** -----		-----	-----
158604			TOTAL (DDO) 1,63,98,60,452		1,48,02,37,523	15,96,22,929
158605						
158606						
158607		DISTRICT SOCIAL SECURITY 13,82,700	2235	101-WELFARE OF	3,30,300	10,52,400
158608		OFFICER, MUKATSAR HANDICAPPED				
158609						
158610				102-PENSIONS 78,85,66,832	70,51,86,210	8,33,80,622
158611				UNDER SOCIAL		
158612				SECURITY		
158613				SCHEMES		
158614						
158615				200-OTHER 1,15,722	0	1,15,722
158616				PROGRAMMES		
158617						
158618				789-SPECIAL 78,97,02,150	70,66,95,950	8,30,06,200

158619				COMPONENT PLAN		
158620				FOR SCHEDULED		
158621				CASTES		
158622						
158623			***** -----		-----	-----
158624			TOTAL (MH) 1,57,97,67,404		1,41,22,12,460	16,75,54,944
158625						
158626						
158627			***** -----		-----	-----
158628			TOTAL (DDO) 1,57,97,67,404		1,41,22,12,460	16,75,54,944
158629						
158630						
158631		DISTRICT SOCIAL SECURITY 3,25,300	2235	101-WELFARE OF	3,25,300	0
158632		OFFICER, NAWANSHAHR HANDICAPPED				
158633						
158634				102-PENSIONS 48,29,57,359	42,06,31,487	6,23,25,872
158635				UNDER SOCIAL		
158636				SECURITY		
158637				SCHEMES		
158638						

158639					200-OTHER 5,91,654	3,27,236	2,64,418
158640					PROGRAMMES		
158641							
158642					789-SPECIAL 63,06,19,773	57,87,71,473	5,18,48,300
158643							
158644			GOVERNMENT OF PUNJAB 2645				
158645			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
158646							
158647							
158648	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
158649	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
158650	----- -----	-----	-----	-----	-----	-----	-----
158651					COMPONENT PLAN		
158652					FOR SCHEDULED		
158653					CASTES		
158654							
158655				***** -----		-----	-----
158656				TOTAL (MH) 1,11,44,94,086		1,00,00,55,496	11,44,38,590
158657							
158658							
158659			***** -----			-----	-----

158660	TOTAL (DD0)					1,00,00,55,496	11,44,38,590
	1,11,44,94,086						
158661							
158662							
158663	SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	102-PENSIONS		5,17,76,250	0
	5,17,76,250						
158664	WELFARE	PUNJAB		UNDER			
	SOCIAL						
158665				SECURITY			
158666				SCHEMES			
158667							
158668				*****		-----	-----

158669				TOTAL (MH)		5,17,76,250	0
				5,17,76,250			
158670							
158671							
158672	*****					-----	-----

158673	TOTAL (DD0)					5,17,76,250	0
	5,17,76,250						
158674							
158675							
158676	DISTRICT SOCIAL SECUTITY			2235	101-WELFARE OF	2,34,800	0
	2,34,800						
158677	OFFICER, S . . A . S . NAGAR						
	HANDICAPPED						
158678							
158679					102-PENSIONS	35,71,76,257	3,67,30,863
					39,39,07,120		
158680					UNDER		
					SOCIAL		
158681							

		SECURITY		
158682		SCHEMES		
158683				
158684		107-SWATANTRATA 1,07,900	1,07,900	0
158685		SAINIK SAMMAN		
158686		PENSION SCHEME		
158687				
158688		200-OTHER 6,97,633	5,43,974	1,53,659
158689		PROGRAMMES		
158690				
158691		789-SPECIAL 52,92,54,050	47,18,24,950	5,74,29,100
158692		COMPONENT PLAN		
158693		FOR SCHEDULED		
158694		CASTES		
158695				
158696		***** -----	-----	-----
158697		TOTAL (MH) 92,42,01,503	82,98,87,881	9,43,13,622
158698				

158699

158700

158701

158702

158703

158704

158705

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158720

158721

TOTAL (DDO)
92,42,01,503

82,98,87,881 9,43,13,622

GOVERNMENT OF PUNJAB
2646

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SOCIAL 26,480	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL WELFARE	2235	102-PENSIONS	26,480	0
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WELFARE SOCIAL	PUNJAB	OFFICER,DISTRICT SOCIAL WELFARE	UNDER
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OFFICER
SECURITY

SCHEMES

200-OTHER 2,72,220	1,10,118	1,62,102
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PROGRAMMES

TOTAL (MH)
92,45,00,203

83,00,24,479 9,44,75,724

158722

158723

158724

158725

TOTAL (DD0) 83,00,24,479 9,44,75,724
92,45,00,203

158726

158727

158728

DISTRICT SOCIAL WELFARE 2235 101-WELFARE OF 13,36,400 0
13,36,400

158729

OFFICER, TARN TARAN
HANDICAPPED

158730

158731

102-PENSIONS 1,07,45,14,643 11,68,03,933
1,19,13,18,576

158732

UNDER
SOCIAL

158733

SECURITY

158734

SCHEMES

158735

158736

789-SPECIAL 98,29,68,556 10,38,79,200
1,08,68,47,756

158737

COMPONENT
PLAN

158738

FOR
SCHEDULED

158739

CASTES

158740

158741		***** -----		-----	-----
158742		TOTAL (MH) 2,27,95,02,732		2,05,88,19,599	22,06,83,133
158743					
158744					
158745		***** -----		-----	-----
158746		TOTAL (DD0) 2,27,95,02,732		2,05,88,19,599	22,06,83,133
158747					
158748					
158749		DISTRICT TOWN PLANNER, TARN TARAN 2235 9,993	200-OTHER	9,993	0
158750			PROGRAMMES		
158751					
158752		***** -----		-----	-----
158753		TOTAL (MH) 9,993		9,993	0
158754					
158755					
158756		***** -----		-----	-----
158757		TOTAL (DD0) 9,993		9,993	0
158758					
158759					
158760		DISTRICT TREASURY 25,46,800	2235107-SWATANTRATA	21,05,300	4,41,500
158761		OFFICER,DISTRICT TREASURY ,MOGA SAMMAN	SAINIK		
158762			PENSION SCHEME		
158763					

158765

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

158766

158767

158768	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
158769	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

158770

158771

158772	SOCIAL 9,62,750	DIRECTOR, SOCIAL WELFARE,	DISTRICT TREASURY	2235	200-OTHER	5,05,207	4,57,543
158773	WELFARE PROGRAMMES	PUNJAB	OFFICER,DISTRICT TREASURY ,MOGA				

158774

158775

158776				TOTAL (MH) 35,09,550		26,10,507	8,99,043
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158777

158778

158779

158780			TOTAL (DDO) 35,09,550			26,10,507	8,99,043
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158781

158782

158783		DISTRICT TREASURY 2,00,000		2235	200-OTHER	0	2,00,000
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158784

OFFICER,DISTRICT TREASURY ,ROPAR
PROGRAMMES

158785

158786

158787				TOTAL (MH) 2,00,000		0	2,00,000
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158788

158789

158790

158791

TOTAL (DDO)

2,00,00002,00,000

158792

158793

158794

DISTRICT TREASURY

4,42,6002235107-SWATANTRATA4,05,00037,600

158795

OFFICER, MUKTSAR

SAMMANSAINIK

158796

PENSION

SCHEME

158797

158798

200-OTHER

9,13,7026,70,7032,42,999

158799

PROGRAMMES

158800

158801

158802

TOTAL (MH)

13,56,30210,75,7032,80,599

158803

158804

158805

158806

TOTAL (DDO)

13,56,30210,75,7032,80,599

158807

158808

158809

DISTRICT TREASURY OFFICER, TARN

1,00,0002235102-PENSIONS1,00,0000

158810		TARAN SOCIAL		UNDER			
158811				SECURITY			
158812				SCHEMES			
158813							
158814				107-SWATANTRATA 11,91,200	11,91,200		0
158815				SAINIK SAMMAN			
158816				PENSION SCHEME			
158817							
158818				200-OTHER 4,38,800	4,38,800		0
158819				PROGRAMMES			
158820							
158821				***** -----	-----	-----	
158822				TOTAL (MH) 17,30,000	17,30,000		0

158825

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

158826

158827

158828	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
158829	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

158830	-----					-----	

158831							
158832							
158833	*****					-----	

158834	SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL (DD0)			17,30,000		0
	17,30,000						
158835	WELFARE						
	PUNJAB						
158836							
158837							
158838							
158839		DISTRICT WELFARE	2235	200-OTHER	1,11,200		52,988
		1,64,188					
158840		OFFICER, BHATINDA					
		PROGRAMMES					
158841							
158842	*****					-----	

158843			TOTAL (MH)		18,41,200		52,988
			18,94,188				
158844							
158845							
158846	*****					-----	

158847		TOTAL (DD0)			18,41,200		52,988
		18,94,188					
158848							
158849							
158850		DISTRICT WELFARE OFFICER,	2235	200-OTHER	1,06,790		0
		1,06,790					
158851		ROPAR, ROPAR					
		PROGRAMMES					
158852							
158853	*****					-----	

158854		TOTAL (MH) 1,06,790		1,06,790	0
158855					
158856					
158857	***** -----				
158858	TOTAL (DDO) 1,06,790			1,06,790	0
158859					
158860					
158861	DISTRICT WELFARE 34,82,761	2225	001-DIRECTION	33,66,353	1,16,408
158862	OFFICER, DISTRICT WELFARE AND				
158863	OFFICER, JALANDHAR ADMINISTRATION				
158864					
158865			190-ASSISTANCE 20,55,000	0	20,55,000
158866			TO PUBLIC		
158867			SECTOR AND		
158868			OTHER		
158869			UNDERTAKINGS		
158870					
158871			789-SPECIAL 1,13,70,000	0	1,13,70,000
158872			COMPONENT PLAN		

158873	FOR SCHEDULED						
158874	CASTES						
158875							
158876	*****		-----				
158877	TOTAL (MH)		33,66,353	1,35,41,408			
158878							
158879							
158880	*****		-----				
158881	TOTAL (DDO)		33,66,353	1,35,41,408			
158882							
158883							
158884	GOVERNMENT OF PUNJAB						
158885	2649						
158886							
158887							
158888	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
158889	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
158890	-----	-----	-----	-----	-----	-----	-----
158891							
158892	SOCIAL 20,782	DIRECTOR, SOCIAL WELFARE,	DISTRICT WELFARE	2235	200-OTHER	10,835	9,947
158893	WELFARE PROGRAMMES	PUNJAB	OFFICER, DISTRICT WELFARE				
158894			OFFICER, PATIALA				
158895							
158896	*****		-----				

158897		TOTAL (MH) 1,69,28,543		33,77,188	1,35,51,355
158898					
158899					
158900		***** -----		-----	-----
158901		TOTAL (DDO) 1,69,28,543		33,77,188	1,35,51,355
158902					
158903					
158904		DISTRICT WELFARE 81,399	2235	200-OTHER 30,157	51,242
158905		OFFICER, DISTRICT WELFARE PROGRAMMES			
158906		OFFICER, HOSHIARPUR			
158907					
158908		***** -----		-----	-----
158909		TOTAL (MH) 81,399		30,157	51,242
158910					
158911					
158912		***** -----		-----	-----
158913		TOTAL (DDO) 81,399		30,157	51,242
158914					
158915					
158916		DISTRICT WELFARE 15,000	2235	200-OTHER 15,000	0
158917		OFFICER, FATEHGARH SAHIB PROGRAMMES			
158918					
158919		***** -----		-----	-----

158920		TOTAL (MH)		15,000		0
		15,000				
158921						
158922						
158923		*****			-----	

158924		TOTAL (DDO)		15,000		0
		15,000				
158925						
158926						
158927		DISTRICT WELFARE	2235	200-OTHER	6,244	0
		6,244				
158928		OFFICER, FEROZEPUR				
		PROGRAMMES				
158929						
158930			*****		-----	

158931		TOTAL (MH)		6,244		0
		6,244				
158932						
158933						
158934		*****			-----	

158935		TOTAL (DDO)		6,244		0
		6,244				
158936						
158937						
158938		DISTRICT WELFARE	2225	001-DIRECTION	97,53,784	8,34,976
		1,05,88,760				
158939		OFFICER, GURDASPUR				
		AND				
158940				ADMINISTRATION		
158941						

158942						190-ASSISTANCE 4,18,26,000	3,60,12,000	58,14,000
158943								
158944	GOVERNMENT OF PUNJAB 2650							
158945	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
158946								
158947								
158948	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
158949	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
158950	----- -----	-----	-----	-----	-----	-----	-----	
158951					TO PUBLIC			
158952					SECTOR AND			
158953					OTHER			
158954					UNDERTAKINGS			
158955								
158956	SOCIAL 3,04,68,000	DIRECTOR, SOCIAL WELFARE, DISTRICT WELFARE		2225	789-SPECIAL	2,49,78,000	54,90,000	
158957	WELFARE PLAN	PUNJAB	OFFICER, GURDASPUR					
158958					FOR SCHEDULED			
158959					CASTES			
158960								
158961				***** -----				
158962				TOTAL (MH)	7,07,43,784			1,21,38,976

			8,28,82,760		
158963					
158964					
158965		2235	200-OTHER	4,05,785	4,05,268
		8,11,053			
158966			PROGRAMMES		
158967					
158968		*****		-----	-----

158969		TOTAL (MH)		4,05,785	4,05,268
		8,11,053			
158970					
158971					
158972		*****		-----	-----

158973		TOTAL (DDO)		7,11,49,569	1,25,44,244
		8,36,93,813			
158974					
158975					
158976		DISTRICT WELFARE	2235	200-OTHER	1,56,141
		1,56,141			0
158977		OFFICER, LUDHIANA			
		PROGRAMMES			
158978					
158979		*****		-----	-----

158980		TOTAL (MH)		1,56,141	0
		1,56,141			
158981					
158982					
158983		*****		-----	-----

158984		TOTAL (DDO)		1,56,141	0
		1,56,141			

158985

158986

158987

DISTT PROGRAMME OFFICER,DISTT
5,11,129

2236

101-DIET

4,25,000

86,129

158988

PROGRAMME OFFICER HOSHIARPUR
AND

SURVEYS

158989

NUTRITION

158990

PLANNING

158991

158992

101-SPECIAL
1,90,84,000

1,90,84,000

0

158993

NUTRITION

158994

PROGRAMMES

158995

158996

789-SPECIAL
4,45,83,000

4,45,83,000

0

158997

COMPONENT
PLAN

158998

FOR
SCHEDULED

158999

CASTES

159000

159001

159002

TOTAL (MH)
6,41,78,129

6,40,92,000

86,129

159005

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

159006

159007

159008	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
159009	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

159010

159011

159012

159013	SOCIAL 45,06,567	DIRECTOR, SOCIAL WELFARE, DISTT	PROGRAMME OFFICER,DISTT	4235	101-WELFARE OF	35,53,342	9,53,225
159014	WELFARE HANDICAPPED	PUNJAB	PROGRAMME OFFICER HOSHIARPUR				

159015

159016

159017				TOTAL (MH) 45,06,567		35,53,342	9,53,225
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159018

159019

159020

159021			TOTAL (DDO) 6,86,84,696			6,76,45,342	10,39,354
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159022

159023

159024			DISTT. EDUCATION OFFICER,MUKTSAR 3,49,667	2235	200-OTHER	3,28,556	21,111
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159025

PROGRAMMES

159026

159027

159028		TOTAL (MH) 3,49,667		3,28,556	21,111
159029					
159030					
159031		***** -----		-----	-----
159032		TOTAL (DDO) 3,49,667		3,28,556	21,111
159033					
159034					
159035		HEAD MISTRESS, MAHILA ASHRAM HIGH 2235 10,000	200-OTHER	0	10,000
159036		SCHOOL PROGRAMMES			
159037					
159038		***** -----		-----	-----
159039		TOTAL (MH) 10,000		0	10,000
159040					
159041					
159042		***** -----		-----	-----
159043		TOTAL (DDO) 10,000		0	10,000
159044					
159045					
159046		HEADMASTER, GOVT. SCHOOL FOR THE 2235 38,21,996	101-WELFARE OF	34,89,467	3,32,529
159047		BLINDS HANDICAPPED			
159048					
159049			200-OTHER 77,772	51,343	26,429
159050					

	PROGRAMMES					
159051						
159052			*****		-----	-----

159053			TOTAL (MH)		35,40,810	3,58,958
			38,99,768			
159054						
159055						
159056			*****		-----	-----

159057			TOTAL (DDO)		35,40,810	3,58,958
			38,99,768			
159058						
159059						
159060			HEADMISTRESS, GANDHI VANITA	2235	103-WOMEN'S	50,01,286
			61,22,897			11,21,611
159061			ASHRAM HIGH SCHOOL, JALANDHAR			
			WELFARE			
159062						
159063						
159064			GOVERNMENT OF PUNJAB			
			2652			
159065						
			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
			2022			
159066						
159067						
159068	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
159069	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
159070	-----	-----	-----	-----	-----	-----

159071	SOCIAL	DIRECTOR, SOCIAL WELFARE, HEADMISTRESS, GANDHI VANITA	2235	200-OTHER	1,00,000	0
	1,00,000					
159072	WELFARE	PUNJAB	ASHRAM HIGH SCHOOL, JALANDHAR			
	PROGRAMMES					
159073						
159074						
			*****		-----	-----

159075			TOTAL (MH) 62,22,897		51,01,286	11,21,611
159076						
159077						
159078			***** -----		-----	-----
159079			TOTAL (DDO) 62,22,897		51,01,286	11,21,611
159080						
159081						
159082		MANAGER, BRAILE PRESS/LIBRARY FOR 2235 1,13,57,317		101-WELFARE OF	96,94,312	16,63,005
159083		THE BLIND, LUDHIANA HANDICAPPED				
159084						
159085			***** -----		-----	-----
159086			TOTAL (MH) 1,13,57,317		96,94,312	16,63,005
159087						
159088						
159089			***** -----		-----	-----
159090			TOTAL (DDO) 1,13,57,317		96,94,312	16,63,005
159091						
159092						
159093		MEMBER SECRETARY, PUNJAB STATE 17,930	2235	101-WELFARE OF	0	17,930
159094		COMMISSION FOR WOMEN, CHANDIGARH HANDICAPPED				
159095						
159096						
159097				103-WOMEN'S 95,32,976	84,74,587	10,58,389

159098				WELFARE		
159099						
159100				200-OTHER 3,98,891	3,98,891	0
159101				PROGRAMMES		
159102						
159103				***** -----	-----	-----
159104				TOTAL (MH) 99,49,797	88,73,478	10,76,319
159105						
159106						
159107				***** -----	-----	-----
159108				TOTAL (DDO) 99,49,797	88,73,478	10,76,319
159109						
159110						
159111				MEMBER SECRETARY, PUNJAB STATE 2,48,52,406	2,22,79,049	25,73,357
159112				LEGAL SEERVICES AUTHORITY PROGRAMMES		
159113						
159114				***** -----	-----	-----
159115				TOTAL (MH) 2,48,52,406	2,22,79,049	25,73,357
159116						
159117						
159118				***** -----	-----	-----

159119	TOTAL (DDO) 2,48,52,406			2,22,79,049	25,73,357	
159120						
159121						
159122	PRINCIPAL, ANGANWARI TRAINING 7,34,226			2235	102-CHILD 7,20,349	13,877
159123						
159124	GOVERNMENT OF PUNJAB 2653					
159125	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					

159128	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
159129	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
159130	----- -----						
159131			CENTRE, JALANDHAR WELFARE				
159132							
159133				***** -----		-----	-----
159134				TOTAL (MH) 7,34,226		7,20,349	13,877
159135							
159136							
159137			***** -----			-----	-----
159138			TOTAL (DDO) 7,34,226			7,20,349	13,877
159139							
159140							
159141	SOCIAL 4,99,500	DIRECTOR, SOCIAL WELFARE,	PRINCIPAL, GOVT.SR.SEC.SCHOOL, MAC	2235	102-CHILD	4,99,500	0
159142	WELFARE WELFARE	PUNJAB	HHIKE				
159143							

159144				200-OTHER 11,54,043	11,54,043	0
159145				PROGRAMMES		
159146						
159147				***** -----	-----	-----
159148				TOTAL (MH) 16,53,543	16,53,543	0
159149						
159150						
159151				***** -----	-----	-----
159152				TOTAL (DDO) 16,53,543	16,53,543	0
159153						
159154						
159155			PROGRAMME OFFICER, , GURDASPUR 40,98,632	2235 102-CHILD	37,43,442	3,55,190
159156				WELFARE		
159157						
159158				200-OTHER 1,49,769	1,49,769	0
159159				PROGRAMMES		
159160						
159161				***** -----	-----	-----
159162				TOTAL (MH) 42,48,401	38,93,211	3,55,190
159163						
159164						

159165

4235101-WELFARE OF1,52,57,0000

159166

HANDICAPPED

159167

159168

*****-----

159169

TOTAL (MH)1,52,57,0000

159170

159171

159172

*****-----

159173

TOTAL (DDO)1,95,05,4011,91,50,2113,55,190

159174

159175

159176

PROGRAMME OFFICER, BHATINDA4235101-WELFARE OF2,33,91011,53,651

159177

HANDICAPPED

159178

159179

*****-----

159180

TOTAL (MH)2,33,91011,53,651

159181

159182

159183

159184

GOVERNMENT OF PUNJAB2654

Page

159185

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

159186

159187

159188	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
159189	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
159190	----- -----			-----	-----	-----	-----
159191			***** -----			-----	-----
159192	SOCIAL 13,87,561	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				2,33,910	11,53,651
159193	WELFARE PUNJAB						
159194							
159195							
159196							
159197			PROGRAMME OFFICER,PATIALA 1,09,610	2235	200-OTHER	1,09,610	0
159198					PROGRAMMES		
159199							
159200				***** -----		-----	-----
159201				TOTAL (MH) 14,97,171		3,43,520	11,53,651
159202							
159203							
159204				4235 4,84,442	101-WELFARE OF	0	4,84,442
159205					HANDICAPPED		
159206							
159207				***** -----		-----	-----
159208				TOTAL (MH) 4,84,442		0	4,84,442
159209							

159210

159211

159212

TOTAL (DD0) 3,43,520 16,38,093
19,81,613

159213

159214

159215

PROGRAMME OFFICER, PROGRAMME 2235 102-PENSIONS 825 0
825

159216

OFFICER UNDER
SOCIAL

159217

SECURITY

159218

SCHEMES

159219

159220

200-OTHER 2,14,621 0
2,14,621

159221

PROGRAMMES

159222

159223

159224

TOTAL (MH) 2,15,446 0
2,15,446

159225

159226

159227

2236 101-DIET 3,99,677 30,000
4,29,677

159228

SURVEYS
AND

159229

NUTRITION

159230	PLANNING						
159231							
159232	101-SPECIAL 64,90,691			64,90,691	0		
159233	NUTRITION						
159234	PROGRAMMES						
159235							
159236	789-SPECIAL 1,56,39,436			1,56,19,436	20,000		
159237	COMPONENT PLAN						
159238	FOR SCHEDULED						
159239	CASTES						
159240							
159241	***** -----			-----	-----		
159242	TOTAL (MH) 2,25,59,804			2,25,09,804	50,000		
159243							
159244	GOVERNMENT OF PUNJAB 2655						
159245	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
159246							
159247							
159248	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
159249	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

159250	-----						-----

159251							
159252							
159253	*****						-----

159254	SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL (DD0)			2,27,25,250		50,000
	2,27,75,250						
159255	WELFARE						
	PUNJAB						
159256							
159257							
159258							
159259		PROGRAMMER OFFICER, HOSHIARPUR	2235	102-CHILD	21,65,080		2,77,437
		24,42,517					
159260							
				WELFARE			
159261							
159262	*****						-----

159263			TOTAL (MH)		2,46,74,884		3,27,437
			2,50,02,321				
159264							
159265							
159266	*****						-----

159267		TOTAL (DD0)			2,48,90,330		3,27,437
		2,52,17,767					
159268							
159269							
159270		PROGRAMMER OFFICER, PATIALA	2235	104-DEPOSIT	0		10,000
		10,000					
159271							
				LINKED			
159272							
				INSURANCE			

159273

SCHEME - GOVERNME

159274

NT
PROVIDENT

159275

FUND

159276

159277

200-OTHER
2,88,6681,42,4451,46,223

159278

PROGRAMMES

159279

159280

159281

TOTAL (MH)
2,98,6681,42,4451,56,223

159282

159283

159284

159285

TOTAL (DDO)
2,98,6681,42,4451,56,223

159286

159287

159288

SECRETARY, DISTRICT LEGAL2014119-LEGAL AID02,12,25,994

159289

SERVICES AUTHORITY
SERVICES

159290

159291

159292

TOTAL (MH)02,12,25,994

159293

159294

1592952235102-CHILD30,90,3146,25,06637,15,380

159296WELFARE

159297

159298102-PENSIONS22,32,58,340022,32,58,340

159299UNDER SOCIAL

159300SECURITY

159301SCHEMES

159302

159303GOVERNMENT OF PUNJABPage
1593042656

159305DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

159306

159307

159308NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

159309DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

159310-----

159311SOCIAL DIRECTOR, SOCIAL WELFARE, SECRETARY,DISTRICT LEGAL 2235 104-DEPOSIT 20,000 10,000 30,000

159312WELFARE PUNJAB SERVICES AUTHORITY LINKED

159313INSURANCE

159314		SCHEME - GOVERNME		
159315		NT PROVIDENT		
159316		FUND		
159317				
159318		107-SWATANTRATA 1,08,900	1,08,900	0
159319		SAINIK SAMMAN		
159320		PENSION SCHEME		
159321				
159322		200-OTHER 16,69,03,529	14,96,89,965	1,72,13,564
159323		PROGRAMMES		
159324				
159325		789-SPECIAL 20,10,65,900	20,10,65,900	0
159326		COMPONENT PLAN		
159327		FOR SCHEDULED		
159328		CASTES		
159329				
159330		800-OTHER 3,000	3,000	0

159331				EXPENDITURE		
159332						
159333			*****			
159334			TOTAL (MH)	57,72,36,419	1,78,48,630	
159335			59,50,85,049			
159336						
159337			*****			
159338			TOTAL (DDO)	57,72,36,419	3,90,74,624	
159339			61,63,11,043			
159340						
159341		SENIOR DIVISIONAL	2235	200-OTHER	6,282	0
159342		6,282				
159343		OFFICER(CIVIL), TARN TARAN				
159344		PROGRAMMES				
159345			TOTAL (MH)	6,282	0	
159346			6,282			
159347						
159348			*****			
159349			TOTAL (DDO)	6,282	0	
159350			6,282			
159351						
159352		SR. MEDICA OFFICER, PRIMARY	2235	200-OTHER	6,51,092	0
159353		6,51,092				
		HEALTH CENTRE, LAMBI				
		PROGRAMMES				

159354

159355

159356

159357

159358

159359

159360

159361

159362

159363

159364

159365

159366

159367

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159371

159372

159373

159374

159375

159376

159377

TOTAL (MH)
6,51,092

6,51,092

0

TOTAL (DDO)
6,51,092

6,51,092

0

GOVERNMENT OF PUNJAB
2657

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----	-----	-----	-----	-----	-----	-----

SOCIAL 73,77,866	DIRECTOR, SOCIAL WELFARE, STATE	AFTER CARE HOME FOR	2235	102-CHILD	63,19,771	10,58,095
WELFARE WELFARE	PUNJAB	BOYS, AMRITSAR				

TOTAL (MH)
73,77,866

63,19,771

10,58,095

159378	***** -----				-----	-----
159379	TOTAL (DD0) 73,77,866				63,19,771	10,58,095
159380						
159381						
159382	STATE AFTER CARE,STATE AFTER 13,61,681	2235	102-CHILD		11,04,849	2,56,832
159383	CARE HOME FOR BOYS, LUDHIANA WELFARE					
159384						
159385		***** -----			-----	-----
159386		TOTAL (MH) 13,61,681			11,04,849	2,56,832
159387						
159388						
159389	***** -----				-----	-----
159390	TOTAL (DD0) 13,61,681				11,04,849	2,56,832
159391						
159392						
159393	SUB DIVISIONAL 29,90,695	2235	200-OTHER		28,76,695	1,14,000
159394	MAGISTRATE, BAGHAPURANA PROGRAMMES					
159395						
159396		***** -----			-----	-----
159397		TOTAL (MH) 29,90,695			28,76,695	1,14,000
159398						
159399						
159400	***** -----				-----	-----
159401	TOTAL (DD0)				28,76,695	1,14,000

		29,90,695				
159402						
159403						
159404	SUB DIVISIONAL 30,92,083	2235	200-OTHER	26,66,172	4,25,911	
159405	MAGISTRATE, GIDDERBAHA PROGRAMMES					
159406						
159407		***** -----		-----	-----	
159408		TOTAL (MH) 30,92,083		26,66,172	4,25,911	
159409						
159410						
159411	***** -----			-----	-----	
159412	TOTAL (DDO) 30,92,083			26,66,172	4,25,911	
159413						
159414						
159415	SUB DIVISIONAL 79,15,620	2053	093-DISTRICT	69,64,919	9,50,701	
159416	MAGISTRATE, MALERKOTLA ESTABLISHMENTS					
159417						
159418		***** -----		-----	-----	
159419		TOTAL (MH) 79,15,620		69,64,919	9,50,701	
159420						
159421						
159422		2235 23,560	200-OTHER	23,560	0	
159423						
159424	GOVERNMENT OF PUNJAB 2658					Page

159425	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
159426							
159427							
159428	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
159429	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
159430	----- -----						-----
159431	PROGRAMMES						
159432							
159433				***** -----			
159434				TOTAL (MH) 23,560			23,560 0
159435							
159436							
159437				***** -----			
159438				TOTAL (DDO) 79,39,180			69,88,479 9,50,701
159439							
159440							
159441	SOCIAL 40,35,039	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL MAGISTRATE, MOGA		2235	200-OTHER	34,66,000	5,69,039
159442	WELFARE PROGRAMMES	PUNJAB					
159443							
159444				***** -----			
159445				TOTAL (MH) 40,35,039			34,66,000 5,69,039
159446							
159447							
159448				*****			-----

159449		TOTAL (DDO) 40,35,039			34,66,000	5,69,039
159450						
159451						
159452		SUB DIVISIONAL MAGISTRATE, SUB 76,16,810	2053	093-DISTRICT	75,48,570	68,240
159453		DIVISIONAL MAGISTRATE DHARAMKOT ESTABLISHMENTS				
159454						
159455				800-OTHER 18,06,000	18,06,000	0
159456				EXPENDITURE		
159457						
159458			***** -----		-----	-----
159459			TOTAL (MH) 94,22,810		93,54,570	68,240
159460						
159461						
159462		***** -----			-----	-----
159463		TOTAL (DDO) 94,22,810			93,54,570	68,240
159464						
159465						
159466		SUB DIVISIONAL MAGISTRATE, SUB 11,10,059	2053	093-DISTRICT	8,15,481	2,94,578
159467		DIVISIONAL MAGISTRATE KOTKAPURA ESTABLISHMENTS				
159468						
159469			***** -----		-----	-----
159470			TOTAL (MH) 11,10,059		8,15,481	2,94,578

159495	TOTAL (DDO) 33,614			33,614	0
159496					
159497					
159498	SUB DIVISIONAL OFFICER 13,74,807	2235	200-OTHER	8,70,807	5,04,000
159499	(C), TALWANDI SABO PROGRAMMES				
159500					
159501		***** -----		-----	-----
159502		TOTAL (MH) 14,08,421		9,04,421	5,04,000
159503					
159504					
159505		***** -----		-----	-----
159506	TOTAL (DDO) 14,08,421			9,04,421	5,04,000
159507					
159508					
159509	SUB DIVISIONAL OFFICER (CIVIL), 11,50,367	2235	200-OTHER	9,13,517	2,36,850
159510	ANANDPUR SAHIB, ROPAR PROGRAMMES				
159511					
159512		***** -----		-----	-----
159513		TOTAL (MH) 11,50,367		9,13,517	2,36,850
159514					
159515					
159516		***** -----		-----	-----
159517	TOTAL (DDO) 11,50,367			9,13,517	2,36,850

159518						
159519						
159520		SUB DIVISIONAL OFFICER (CIVIL), 2,13,80,949	2235	102-CHILD	1,86,14,626	27,66,323
159521		MORINDA, ROPAR WELFARE				
159522						
159523				200-OTHER 10,000	0	10,000
159524				PROGRAMMES		
159525						
159526			***** -----		-----	-----
159527			TOTAL (MH) 2,13,90,949		1,86,14,626	27,76,323
159528						
159529						
159530			***** -----		-----	-----
159531			TOTAL (DDO) 2,13,90,949		1,86,14,626	27,76,323
159532						
159533						
159534		SUB DIVISIONAL OFFICER 4,061	2235	200-OTHER	0	4,061
159535		(CIVIL), DHILWAN PROGRAMMES				
159536						
159537			***** -----		-----	-----
159538			TOTAL (MH) 4,061		0	4,061
159539						
159540						

159541

159542

TOTAL (DDO)
4,061

04,061

159543

159544

GOVERNMENT OF PUNJAB
2660

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159545

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

159546

159547

159548

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

159549

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

159550

159551

159552

159553

SOCIAL
1,05,000

DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL OFFICER

2235

200-OTHER

1,05,000

0

159554

WELFARE
PROGRAMMES

PUNJAB

(CIVIL),MUKATSAR

159555

159556

159557

TOTAL (MH)
1,05,000

1,05,0000

159558

159559

159560

159561

TOTAL (DDO)
1,05,000

1,05,0000

159562

159563

159564

SUB DIVISIONAL OFFICER, (CIVIL)
11,24,701

2235

200-OTHER

9,42,236

1,82,465

159565

FAZILKA

	PROGRAMMES			
159566				
159567		***** -----	-----	-----
159568		TOTAL (MH) 11, 24, 701	9, 42, 236	1, 82, 465
159569				
159570				
159571		***** -----	-----	-----
159572		TOTAL (DDO) 11, 24, 701	9, 42, 236	1, 82, 465
159573				
159574				
159575	SUB DIVISIONAL OFFICER, (CIVIL), 13, 97, 173	2235 200-OTHER	13, 11, 173	86, 000
159576	NABHA PROGRAMMES			
159577				
159578		***** -----	-----	-----
159579		TOTAL (MH) 13, 97, 173	13, 11, 173	86, 000
159580				
159581				
159582		***** -----	-----	-----
159583		TOTAL (DDO) 13, 97, 173	13, 11, 173	86, 000
159584				
159585				
159586	SUB DIVISIONAL OFFICER, (CIVIL), 10, 25, 496	2235 200-OTHER	7, 82, 960	2, 42, 536
159587	RAJPURA PROGRAMMES			
159588				

159612							
159613			*****				
159614	SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL (DD0)			38,01,439	6,67,500	
159615	WELFARE						
159616	PUNJAB						
159617							
159618							
159619		SUB DIVISIONAL OFFICER, SUB	2235	200-OTHER	21,53,477	2,22,928	
159620		23,76,405					
159621		DIVISIONAL OFFICER (CIVIL),					
159622		PROGRAMMES					
159623							
159624		BUDHLADA					
159625							
159626							
159627			*****				
159628							
159629							
159630							
159631		SUB DIVISIONAL OFFICER, SUB	2235	200-OTHER	9,74,939	1,38,000	
159632		11,12,939					
159633		DIVISIONAL OFFICER (CIVIL),					
159634		PROGRAMMES					
159635							
		LEHRAGARA					

159636		TOTAL (MH) 11,12,939			9,74,939	1,38,000
159637						
159638						
159639	***** -----				-----	-----
159640	TOTAL (DDO) 11,12,939				9,74,939	1,38,000
159641						
159642						
159643	SUB DIVISIONAL OFFICER, SUB 24,000	2235	200-OTHER		24,000	0
159644	DIVISIONAL OFFICER (CIVIL), PROGRAMMES					
159645	SANGRUR					
159646						
159647		***** -----			-----	-----
159648		TOTAL (MH) 24,000			24,000	0
159649						
159650						
159651	***** -----				-----	-----
159652	TOTAL (DDO) 24,000				24,000	0
159653						
159654						
159655	SUB DIVISIONAL OFFICER, SUB 9,90,276	2235	200-OTHER		7,16,206	2,74,070
159656	DIVISIONAL OFFICER (CIVIL), PROGRAMMES					
159657	SARDULGARH					

159658

159659

159660

159661

159662

159663
159664

GOVERNMENT OF PUNJAB
2662

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159665

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

159666

159667

159668

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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159669

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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159670

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159671

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159672

SOCIAL 9,90,276	DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)	7,16,206	2,74,070
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159673

WELFARE
PUNJAB

159674

159675

159676

159677

SUPERINTENDENT OBSERVATION HOME, 2235 20,20,818	102-CHILD	18,96,039	1,24,779
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159678

ROPAR, ROPAR
WELFARE

159679

159680

----- -----	----- -----
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159681

TOTAL (MH) 30,11,094	26,12,245	3,98,849
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159682

159683

159684

159685

TOTAL (DDO)

30,11,094

26,12,245

3,98,849

159686

159687

159688

SUPERINTENDENT OBSERVATION

2235

102-CHILD

26,55,807

2,28,609

159689

HOME, GURDASPUR

WELFARE

159690

159691

159692

TOTAL (MH)

28,84,416

26,55,807

2,28,609

159693

159694

159695

159696

TOTAL (DDO)

28,84,416

26,55,807

2,28,609

159697

159698

159699

SUPERINTENDENT, GOVERNMENT BLIND

2235

101-WELFARE OF

50,30,309

8,54,198

159700

INSTITUTION, LUDHIANA

HANDICAPPED

159701

159702

200-OTHER

4,00,000

0

4,00,000

159703

PROGRAMMES

159704

159705

159706

TOTAL (MH)
62,84,507

50,30,309

12,54,198

159707

159708

159709

159710

TOTAL (DDO)
62,84,507

50,30,309

12,54,198

159711

159712

159713

SUPERINTENDENT,HOME FOR AGED AND 2071
13,30,760

115-LEAVE

13,11,950

18,810

159714

INFIRMS RAM COLONY CAMP
ENCASHMENT

159715

BENEFITS

159716

159717

159718

TOTAL (MH)
13,30,760

13,11,950

18,810

159719

159720

159721

2235
12,55,912

101-WELFARE OF

11,95,244

60,668

159722

HANDICAPPED

159723

159724

GOVERNMENT OF PUNJAB
2663

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159725

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

159726

159727

159728	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
159729	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
159730	----- -----						
159731							
159732	SOCIAL 43,15,593	DIRECTOR, SOCIAL WELFARE,	SUPERINTENDENT,HOME FOR AGED AND	2235	102-CHILD	37,79,592	5,36,001
159733	WELFARE WELFARE	PUNJAB	INFIRMS RAM COLONY CAMP				
159734							
159735					103-WOMEN'S 68,48,630	56,99,057	11,49,573
159736					WELFARE		
159737							
159738				***** -----		-----	-----
159739				TOTAL (MH) 1,24,20,135		1,06,73,893	17,46,242
159740							
159741							
159742			***** -----			-----	-----
159743			TOTAL (DD0) 1,37,50,895			1,19,85,843	17,65,052
159744							
159745							
159746			SUPERINTENDENT,HOME FOR MENTALLY	2235	101-WELFARE OF	47,45,921	4,43,669
159747			RETIRED CHILDREN, SUKHJIT ASHRAM HANDICAPPED				
159748							
159749				***** -----		-----	-----

159750		TOTAL (MH)			47,45,921	4,43,669
		51,89,590				
159751						
159752						
159753		*****			-----	-----

159754		TOTAL (DD0)			47,45,921	4,43,669
		51,89,590				
159755						
159756						
159757		SUPERINTENDENT,HOME FOR WIDOW	2235	103-WOMEN'S	44,40,669	8,18,026
		52,58,695				
159758		AND DESTITUTE WOMEN, G V ASHRAM,				
		WELFARE				
159759						
		JALANDHAR				
159760						
159761				200-OTHER	50,122	0
				50,122		
159762				PROGRAMMES		
159763						
159764		*****			-----	-----

159765		TOTAL (MH)			44,90,791	8,18,026
		53,08,817				
159766						
159767						
159768		*****			-----	-----

159769		TOTAL (DD0)			44,90,791	8,18,026
		53,08,817				
159770						
159771						
159772		SUPERINTENDENT, JUVENILE HOME	2235	102-CHILD	49,22,861	5,78,975

			55,01,836				
159773			HOSHIARPUR WELFARE				
159774							
159775				***** -----		-----	-----
159776				TOTAL (MH) 55,01,836		49,22,861	5,78,975
159777							
159778							
159779				***** -----		-----	-----
159780				TOTAL (DDO) 55,01,836		49,22,861	5,78,975
159781							
159782							
159783							
159784			GOVERNMENT OF PUNJAB 2664				
159785			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
159786							
159787							
159788	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
159789	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
159790	----- -----	-----	-----	-----	-----	-----	-----
159791	SOCIAL 42,95,396	DIRECTOR, SOCIAL WELFARE,	SUPERINTENDENT,OBSERVATION HOME,	2235	102-CHILD	35,38,824	7,56,572
159792	WELFARE WELFARE	PUNJAB	JALANDHAR				
159793							
159794				***** -----		-----	-----
159795				TOTAL (MH) 42,95,396		35,38,824	7,56,572

159796				
159797				
159798		*****	-----	-----

159799		TOTAL (DDO) 42,95,396	35,38,824	7,56,572
159800				
159801				
159802		SUPERINTENDENT,OBSERVATION HOME, 2235 40,66,448	102-CHILD 37,97,814	2,68,634
159803		LUDHIANA WELFARE		
159804				
159805			200-OTHER 22,183	0
159806				
			PROGRAMMES	
159807				
159808		*****	-----	-----

159809		TOTAL (MH) 40,88,631	38,19,997	2,68,634
159810				
159811				
159812		*****	-----	-----

159813		TOTAL (DDO) 40,88,631	38,19,997	2,68,634
159814				
159815				
159816		SUPERINTENDENT,OBSERVATION HOME, 2235 41,998	200-OTHER 37,498	4,500
159817		PATIALA PROGRAMMES		
159818				

159819		***** -----			-----	-----
159820			TOTAL (MH) 41,998		37,498	4,500
159821						
159822						
159823		***** -----			-----	-----
159824			TOTAL (DDO) 41,998		37,498	4,500
159825						
159826						
159827		SUPERINTENDENT, OBSERVATION, 30,55,284	2235	102-CHILD	24,51,623	6,03,661
159828		HOME, BHATINDA WELFARE				
159829						
159830		***** -----			-----	-----
159831			TOTAL (MH) 30,55,284		24,51,623	6,03,661
159832						
159833						
159834		***** -----			-----	-----
159835			TOTAL (DDO) 30,55,284		24,51,623	6,03,661
159836						
159837						
159838		SUPERINTENDENT, STATE PROTECTIVE 57,00,363	2235	102-CHILD	51,83,195	5,17,168
159839		HOME, BASTI GUJAN WELFARE				
159840						
159841				103-WOMEN'S 53,37,390	46,22,853	7,14,537

159842

WELFARE

159843
159844

GOVERNMENT OF PUNJAB
2665

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159845

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

159846

159847

159848

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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159849

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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159850

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159851

159852

SOCIAL 1,01,383	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT, STATE PROTECTIVE	2235	200-OTHER	1,01,383	0
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159853

WELFARE PROGRAMMES	PUNJAB	HOME, BASTI GUJAN
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159854

159855

*****	-----

159856

TOTAL (MH) 1,11,39,136	99,07,431	12,31,705
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159857

159858

159859

*****	-----

159860

TOTAL (DDO) 1,11,39,136	99,07,431	12,31,705
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159861

159862

159863

SUPERINTENDENT, SUPERINTENDENT 33,20,017	2235	102-CHILD	32,51,513	68,504
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159864

OBSERVATION HOME, FARIDKOT
WELFARE

159865

159866		***** -----			-----	-----
159867		TOTAL (MH) 33,20,017			32,51,513	68,504
159868						
159869						
159870		***** -----			-----	-----
159871		TOTAL (DD0) 33,20,017			32,51,513	68,504
159872						
159873						
159874		SUPERINTENDENT,VOCATIONAL 23,70,465	2235	101-WELFARE OF	17,45,422	6,25,043
159875		REHABILITATION CENTRE, BATHINDA HANDICAPPED				
159876						
159877		***** -----			-----	-----
159878		TOTAL (MH) 23,70,465			17,45,422	6,25,043
159879						
159880						
159881		***** -----			-----	-----
159882		TOTAL (DD0) 23,70,465			17,45,422	6,25,043
159883						
159884						
159885		SUPERINTENDENT,VOCATIONAL 10,18,588	2235	101-WELFARE OF	9,24,476	94,112
159886		REHABILITATION CENTRE, LUDHIANA HANDICAPPED				
159887						
159888		***** -----			-----	-----

159889	TOTAL (MH)				9,24,476	94,112
	10,18,588					
159890						
159891						
159892	*****				-----	-----

159893	TOTAL (DDO)				9,24,476	94,112
	10,18,588					
159894						
159895						
159896	SUPERINTENDENT,WORKSHOP FOR				3,80,752	1,29,882
	5,10,634					
159897	PHYSICALLY HANDICAPPED, LUDHIANA					
	HANDICAPPED					
159898						
159899	*****				-----	-----

159900	TOTAL (MH)				3,80,752	1,29,882
	5,10,634					
159901						
159902						
159903	GOVERNMENT OF PUNJAB					
159904	2666					Page
159905	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH					
	2022					
159906						
159907						
159908	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
159909	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
159910	-----	-----	-----	-----	-----	-----

159911	*****				-----	-----

159912	SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)			3,80,752	1,29,882
	5,10,634					

159913	WELFARE PUNJAB								
159914									
159915									
159916									
159917		*****							
159918		TOTAL (CC0)					37,41,77,19,846	4,44,82,66,796	
159919		41,86,59,86,642							
159920									
159921		*****							
159922		TOTAL (DEPT)					37,41,77,19,846	4,44,82,66,796	
159923		41,86,59,86,642							
159924									
159925	SPORTS 2,71,173	DIRECTOR, SPORTS, PUNJAB	ASSISTANT DIRECTOR,DIRECTOR	2071	101-SUPERANNUAT		2,71,173		0
159926			SPORTS, PUNJAB AND		ION				
159927					RETIREMENT				
159928					ALLOWANCES				
159929									
159930					115-LEAVE 10,22,640		10,22,640		0
159931					ENCASHMENT				
159932					BENEFITS				
159933									
159934				*****					

159935		TOTAL (MH)		16,74,565	1,29,882
		18,04,447			
159936					
159937					
159938		*****		-----	-----

159939		TOTAL (DDO)		16,74,565	1,29,882
		18,04,447			
159940					
159941					
159942	DIRECTOR SPORTS	2204	001-DIRECTION	30,11,814	1,87,681
	31,99,495				
159943	OFFICER, FEROZEPUR				
	AND				
159944			ADMINISTRATION		
159945					
159946		*****		-----	-----

159947		TOTAL (MH)		30,11,814	1,87,681
		31,99,495			
159948					
159949					
159950		2235	200-OTHER	1,49,306	9,200
		1,58,506			
159951			PROGRAMMES		
159952					
159953		*****		-----	-----

159954		TOTAL (MH)		1,49,306	9,200
		1,58,506			
159955					
159956					

TOTAL (DDO)
33,58,001

1,96,881

DISTRICT SPORTS
1,29,78,938

2204

001-DIRECTION

83, 93, 430

45, 85, 508

OFFICER, BHATINDA
AND

GOVERNMENT OF PUNJAB
2667

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

159967

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

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ADMINISTRATION

159973

* * * * *

TOTAL (MH)
1,29,78,938

83, 93, 430

45, 85, 508

159976

SPORTS
42,282

DIRECTOR, SPORTS, PUNJAB

DISTRICT SPORTS

2235

200-OTHER

42,282

0

OFFICER, BHATINDA
PROGRAMMES

159979

159980		***** -----		-----	-----
159981		TOTAL (MH) 42,282		42,282	0
159982					
159983					
159984		***** -----		-----	-----
159985		TOTAL (DDO) 1,30,21,220		84,35,712	45,85,508
159986					
159987					
159988		DISTRICT SPORTS OFFICER 1,13,80,650	2204	001-DIRECTION	96,98,522 16,82,128
159989		(OFFICIATING), AMRITSAR AND			
159990				ADMINISTRATION	
159991					
159992		***** -----		-----	-----
159993		TOTAL (MH) 1,13,80,650		96,98,522	16,82,128
159994					
159995					
159996		***** -----		-----	-----
159997		TOTAL (DDO) 1,13,80,650		96,98,522	16,82,128
159998					
159999					
160000		DISTRICT SPORTS OFFICER, DISTRICT 1,81,11,221	2204	001-DIRECTION	1,52,69,687 28,41,534
160001		SPORTS OFFICER AND			
160002				ADMINISTRATION	

160003

160004

160005

TOTAL (MH)
1, 81, 11, 221

1, 52, 69, 687

28, 41, 534

160006

160007

160008

160009

TOTAL (DDO)
1, 81, 11, 221

1, 52, 69, 687

28, 41, 534

160010

160011

160012

DISTRICT SPORTS OFFICER, DISTRICT 2204
53, 36, 933

001-DIRECTION

47, 94, 744

5, 42, 189

160013

SPORTS OFFICER, HOSHIARPUR
AND

160014

ADMINISTRATION

160015

160016

160017

TOTAL (MH)
53, 36, 933

47, 94, 744

5, 42, 189

160018

160019

160020

160021

TOTAL (DDO)
53, 36, 933

47, 94, 744

5, 42, 189

160022

160023

160024

160025

160026

160027

160028	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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160029	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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160030	-----	-----	-----	-----	-----	-----	-----

160031

160032	SPORTS 61,40,704	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT	2204	001-DIRECTION	52,07,352	9,33,352
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160033			SPORTS OFFICER, ROPAR AND				
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160034					ADMINISTRATION		
--------	--	--	--	--	----------------	--	--

160035

160036				*****		-----	-----

160037				TOTAL (MH) 1,14,77,637		1,00,02,096	14,75,541
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160038

160039

160040				2235 18,857	200-OTHER	18,857	0
--------	--	--	--	----------------	-----------	--------	---

160041					PROGRAMMES		
--------	--	--	--	--	------------	--	--

160042

160043				*****		-----	-----

160044				TOTAL (MH) 18,857		18,857	0
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160045

160046

160047			*****			-----	-----

160048	TOTAL (DD0) 1,14,96,494		1,00,20,953	14,75,541
160049				
160050				
160051	DISTRICT SPORTS OFFICER,DISTRICT 2204 82,63,953	001-DIRECTION	73,41,733	9,22,220
160052	SPORTS OFFICER, SANGRUR AND			
160053		ADMINISTRATION		
160054				
160055		***** -----	-----	-----
160056		TOTAL (MH) 82,63,953	73,41,733	9,22,220
160057				
160058				
160059		***** -----	-----	-----
160060	TOTAL (DD0) 82,63,953		73,41,733	9,22,220
160061				
160062				
160063	DISTRICT SPORTS OFFICER,DISTRICT 2204 1,45,82,083	001-DIRECTION	1,28,98,878	16,83,205
160064	SPORTS OFFICER, MOHALI AND			
160065		ADMINISTRATION		
160066				
160067		***** -----	-----	-----
160068		TOTAL (MH) 1,45,82,083	1,28,98,878	16,83,205
160069				

160070

160071

160072

TOTAL (DD0)

1,45,82,083

1,28,98,878

16,83,205

160073

160074

160075

DISTRICT SPORTS OFFICER,DISTRICT 2204

31,89,003

001-DIRECTION

29,30,795

2,58,208

160076

SPROTS OFFICER, MANSA

AND

160077

ADMINISTRATION

160078

160079

160080

TOTAL (MH)

31,89,003

29,30,795

2,58,208

160081

160082

160083

160084

GOVERNMENT OF PUNJAB

2669

Page

160085

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH

2022

160086

160087

160088

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

160089

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

160090

160091

SPORTS

DIRECTOR, SPORTS, PUNJAB

DISTRICT SPORTS OFFICER,DISTRICT 2235

200-OTHER

5,977

4,447

10,424

160092

SPROTS OFFICER, MANSA

PROGRAMMES

160093					
160094		*****			
160095		TOTAL (MH)		5,977	4,447
		10,424			
160096					
160097					
160098		*****			
160099		TOTAL (DDO)		29,36,772	2,62,655
		31,99,427			
160100					
160101					
160102		DISTRICT SPORTS OFFICER, FARIDKOT 2204	001-DIRECTION	85,71,291	16,40,809
		1,02,12,100			
160103			AND		
160104			ADMINISTRATION		
160105					
160106		*****			
160107		TOTAL (MH)		85,71,291	16,40,809
		1,02,12,100			
160108					
160109					
160110		*****			
160111		TOTAL (DDO)		85,71,291	16,40,809
		1,02,12,100			
160112					
160113					
160114		DISTRICT SPORTS	2204 001-DIRECTION	65,26,627	11,62,873
		76,89,500			
160115		OFFICER, FATEHGARH SAHIB			
		AND			

160116

ADMINISTRATION

160117

160118

160119

TOTAL (MH) 65,26,627 11,62,873
76,89,500

160120

160121

160122

160123

TOTAL (DDO) 65,26,627 11,62,873
76,89,500

160124

160125

160126

DISTRICT SPORTS 2204 001-DIRECTION 88,05,607 17,18,582
1,05,24,189

160127

OFFICER, GURDASPUR
AND

160128

ADMINISTRATION

160129

160130

160131

TOTAL (MH) 88,05,607 17,18,582
1,05,24,189

160132

160133

160134

2235 200-OTHER 35,442 0
35,442

160135

PROGRAMMES

160136

160137

160138

TOTAL (MH)
35,442

35,442

0

160139

160140

160141

160142

TOTAL (DD0)
1,05,59,631

88,41,049

17,18,582

160143

160144

GOVERNMENT OF PUNJAB
2670

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160145

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

160146

160147

160148

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

160149

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

160150

160151

160152

160153

SPORTS
73,87,418

DIRECTOR, SPORTS, PUNJAB

DISTRICT SPORTS

2204

001-DIRECTION

73,87,418

0

160154

OFFICER, JALANDHAR
AND

160155

ADMINISTRATION

160156

160157

160158

TOTAL (MH)
73,87,418

73,87,418

0

160159

160160

160161		2235 67,296	200-OTHER	67,296	0
160162			PROGRAMMES		
160163					
160164		***** -----		-----	-----
160165		TOTAL (MH) 67,296		67,296	0
160166					
160167					
160168		***** -----		-----	-----
160169		TOTAL (DDO) 74,54,714		74,54,714	0
160170					
160171					
160172		DISTRICT SPORTS 37,51,730	2204	001-DIRECTION	33,84,200
160173		OFFICER, KAPURTHALA AND			3,67,530
160174				ADMINISTRATION	
160175					
160176				102-YOUTH 25,920	25,920
160177				WELFARE	0
160178				PROGRAMMES FOR	
160179				STUDENTS	
160180					

160181			*****				
160182			TOTAL (MH)			34,10,120	3,67,530
160183			37,77,650				
160184							
160185			2235	200-OTHER		10,705	0
160186			10,705				
160187				PROGRAMMES			
160188			*****				
160189			TOTAL (MH)			10,705	0
160190			10,705				
160191							
160192			*****				
160193			TOTAL (DD0)			34,20,825	3,67,530
160194			37,88,355				
160195							
160196			DISTRICT SPORTS OFFICER,PATIALA	2204	001-DIRECTION	3,56,11,505	66,71,144
160197			4,22,82,649				
160198				AND			
160199				ADMINISTRATION			
160200			*****				
160201			TOTAL (MH)			3,56,11,505	66,71,144
			4,22,82,649				

160202

160203
160204

GOVERNMENT OF PUNJAB
2671

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160205
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

160206

160207

160208
NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

160209
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

160210

160211

160212
SPORTS DIRECTOR, SPORTS, PUNJAB DISTRICT SPORTS OFFICER,PATIALA 2235 200-OTHER 18,925 1,46,775
1,65,700

160213
PROGRAMMES

160214

160215

160216
TOTAL (MH) 3,56,30,430 68,17,919
4,24,48,349

160217

160218

160219

160220
TOTAL (DDO) 3,56,30,430 68,17,919
4,24,48,349

160221

160222

160223
JOINT DIRECTOR,SPORTS PUNJAB 2204 001-DIRECTION 53,53,79,882 1,65,51,382
55,19,31,264

160224
AND

160225

			ADMINISTRATION		
160226					
160227			104-SPORTS AND 16,34,00,000	15,88,00,000	46,00,000
160228			GAMES		
160229					
160230			***** -----	-----	-----
160231			TOTAL (MH) 71,53,31,264	69,41,79,882	2,11,51,382
160232					
160233					
160234			2235 200-OTHER 20,71,490	20,06,036	65,454
160235			PROGRAMMES		
160236					
160237			***** -----	-----	-----
160238			TOTAL (MH) 20,71,490	20,06,036	65,454
160239					
160240					
160241			***** -----	-----	-----
160242			TOTAL (DDO) 71,74,02,754	69,61,85,918	2,12,16,836
160243					
160244					
160245			***** -----	-----	-----
160246			TOTAL (CCO) 42,75,02,48,907	38,25,54,07,890	4,49,48,41,017

160247

160248

160249 *****

160250 TOTAL (DEPT) 38,25,54,07,890 4,49,48,41,017
42,75,02,48,907

160251

160252

160253 STATE DIRECTOR, TOURISM, ASSISTANT CONTROLER (F & 2205 102-PROMOTION 17,75,53,469 3,17,30,321
20,92,83,790

160254 ARCHIVES CULTURAL AFFAIRS, A),CULTURAL AFFAIRS, ARCHOLOGY & OF ARTS
AND

160255 ARCHAEOLOGY & MUSEUMS, MUSEAMS, PUNJAB
CULTURE

160256 PUNJAB

160257

160258 *****

160259 TOTAL (MH) 17,75,53,469 3,17,30,321
20,92,83,790

160260

160261

160262 *****

160263 GOVERNMENT OF PUNJAB Page
160264 2672

160265 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

160266

160267

160268 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

160269 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

160270 -----

160271	TOTAL (DD0) 20,92,83,790					17,75,53,469	3,17,30,321
160272							
160273							
160274	***** -----					-----	-----
160275	TOTAL (CC0) 20,92,83,790					17,75,53,469	3,17,30,321
160276							
160277							
160278	***** -----					-----	-----
160279	TOTAL (DEPT) 20,92,83,790					17,75,53,469	3,17,30,321
160280							
160281							
160282	SUBORDINATE CHAIRMAN, SUBORDINATE 9,49,08,539	SECRETARY,PUNJAB PUBLIC SERVICE 2051			102-STATE	7,90,46,831	1,58,61,708
160283	SERVICES SERVICE SELECTION BOARD, COMMISSION				PUBLIC		
160284	SELECTION CHANDIGARH						
160285	BOARD						
160286							
160287	***** -----					-----	-----
160288	TOTAL (MH) 30,41,92,329					25,66,00,300	4,75,92,029
160289							
160290							
160291	2235 6,11,594					200-OTHER	1,28,346
160292						PROGRAMMES	
160293							
160294	***** -----					-----	-----

160295		TOTAL (MH)			1, 28, 346	4, 83, 248
		6, 11, 594				
160296						
160297						
160298		*****			-----	-----

160299		TOTAL (DDO)			25, 67, 28, 646	4, 80, 75, 277
		30, 48, 03, 923				
160300						
160301						
160302		SECRETARY, SUBORDNATE SERVICES	2051	103-STAFF	13, 42, 66, 563	9, 40, 18, 071
		22, 82, 84, 634				
160303		SELECTION BOARD, PUNJAB				
		SELECTION				
160304				COMMISSION		
160305						
160306				*****	-----	-----

160307		TOTAL (MH)			13, 42, 66, 563	9, 40, 18, 071
		22, 82, 84, 634				
160308						
160309						
160310		*****			-----	-----

160311		TOTAL (DDO)			13, 42, 66, 563	9, 40, 18, 071
		22, 82, 84, 634				
160312						
160313						
160314		*****			-----	-----

160315		TOTAL (CCO)			39, 09, 95, 209	14, 20, 93, 348
		53, 30, 88, 557				
160316						
160317						

160318	***** -----						-----	
160319	TOTAL (DEPT) 53,30,88,557						39,09,95,209	14,20,93,348
160320								
160321								
160322	TOURISM 1,37,375	DIRECTOR, TOURISM, PUNJAB DIRECTOR OF TOURISM,		2070	001-DIRECTION	1,37,375	0	
160323								
160324	GOVERNMENT OF PUNJAB 2673							
160325	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
160326								
160327								
160328	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
160329	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
160330	----- -----		-----		-----	-----	-----	
160331	PUNJAB, CHANDIGARH AND							
160332					ADMINISTRATION			
160333								
160334					***** -----	-----	-----	
160335					TOTAL (MH) 1,37,375	1,37,375	0	
160336								
160337								
160338	TOURISM 4,52,415	DIRECTOR, TOURISM, PUNJAB DIRECTOR OF TOURISM,		2235	200-OTHER	4,45,318	7,097	
160339	PUNJAB, CHANDIGARH PROGRAMMES							
160340								
160341					***** -----	-----	-----	

160342		TOTAL (MH)		4, 45, 318	7, 097
		4, 52, 415			
160343					
160344					
160345		3452	001-DIRECTION	1, 89, 46, 556	39, 19, 013
		2, 28, 65, 569			
160346			AND		
160347			ADMINISTRATION		
160348					
160349			102-TOURIST	2, 00, 00, 000	22, 50, 000
			2, 22, 50, 000		
160350			ACCOMMODATION		
160351					
160352		*****		-----	-----

160353		TOTAL (MH)		3, 89, 46, 556	61, 69, 013
		4, 51, 15, 569			
160354					
160355					
160356		*****		-----	-----

160357		TOTAL (DD0)		3, 95, 29, 249	61, 76, 110
		4, 57, 05, 359			
160358					
160359					
160360		SUPERINTENDENT,	5452	102-TOURIST	36, 64, 00, 000
		36, 64, 00, 000			0
160361		TOURISM, DIRECTOROTE, DEPTT.OF			
		ACCOMMODATION			
160362					

	TOURISM, PB. CHANDIGARH		
160363			
160364		190-INVESTMENTS 6,00,000	6,00,0000
160365		IN PUBLIC	
160366		SECTOR AND	
160367		OTHER	
160368		UNDERTAKINGS	
160369			
160370		***** -----	-----
160371		TOTAL (MH) 36,70,00,000	36,70,00,0000
160372			
160373			
160374		***** -----	-----
160375		TOTAL (DDO) 36,70,00,000	36,70,00,0000
160376			
160377			
160378		***** -----	-----
160379		TOTAL (CCO) 41,27,05,359	40,65,29,24961,76,110
160380			
160381			
160382		***** -----	-----
160383			

160385

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

160386

160387

160388	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
160389	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

160390

160391

TOTAL (DEPT)
41,27,05,359

40,65,29,249

61,76,110

160392

160393

160394

TOWN AND
1,07,58,705

CHIEF TOWN PLANNER,

ASSISTANT TOWN PLANNER, O/O

2217

001-DIRECTION

91,20,050

16,38,655

160395

COUNTRY
AND

PUNJAB, SECTOR 18,

DISTRICT TOWN PLANNER

160396

PLANNING
ADMINISTRATION

CHANDIGARH

160397

160398

160399

TOTAL (MH)
37,77,58,705

37,61,20,050

16,38,655

160400

160401

160402

160403

TOTAL (DDO)
37,77,58,705

37,61,20,050

16,38,655

160404

160405

160406

ASSISTANT TOWN PLANNER, O/O
44,82,899

2217

001-DIRECTION

36,51,039

8,31,860

160407

DISTT. TOWN PLANNER
AND

160408	ADMINISTRATION				
160409					
160410		*****		-----	-----

160411		TOTAL (MH)		36,51,039	8,31,860
		44,82,899			
160412					
160413					
160414		*****		-----	-----

160415		TOTAL (DDO)		36,51,039	8,31,860
		44,82,899			
160416					
160417					
160418	CHIEF TOWN PLANNER,	2235	200-OTHER	23,94,573	0
	23,94,573				
160419	PUNJAB, CHANDIGARH				
	PROGRAMMES				
160420					
160421		*****		-----	-----

160422		TOTAL (MH)		23,94,573	0
		23,94,573			
160423					
160424					
160425		*****		-----	-----

160426		TOTAL (DDO)		23,94,573	0
		23,94,573			
160427					
160428					
160429	DEPUTY DISTRICT TOWN	2217	001-DIRECTION	44,96,092	11,15,500
	56,11,592				
160430	PLANNER, KAPURTHALA				
	AND				

160431

ADMINISTRATION

160432

160433

160434

TOTAL (MH) 44,96,092 11,15,500
56,11,592

160435

160436

160437

160438

TOTAL (DDO) 44,96,092 11,15,500
56,11,592

160439

160440

160441

DEPUTY DISTRICT TOWN 2217 001-DIRECTION 71,40,922 11,39,074
82,79,996

160442

PLANNER, ROPAR
AND

160443

160444

GOVERNMENT OF PUNJAB Page
2675

160445

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

160446

160447

160448

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

160449

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

160450

160451

ADMINISTRATION

160452

160453

160454				TOTAL (MH) 82,79,996		71,40,922	11,39,074
160455							
160456							
160457			***** -----			-----	-----
160458				TOTAL (DDO) 82,79,996		71,40,922	11,39,074
160459							
160460							
160461	TOWN AND 97,70,907	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,AMRITSAR	2217	001-DIRECTION	89,50,153	8,20,754
160462	COUNTRY AND	PUNJAB, SECTOR 18,					
160463	PLANNING ADMINISTRATION	CHANDIGARH					
160464							
160465				***** -----		-----	-----
160466				TOTAL (MH) 97,70,907		89,50,153	8,20,754
160467							
160468							
160469				2235 61,134	200-OTHER	61,134	0
160470					PROGRAMMES		
160471							
160472				***** -----		-----	-----
160473				TOTAL (MH) 61,134		61,134	0
160474							
160475							
160476				2515	789-SPECIAL	1,41,800	0

				1,41,800		
160477				COMPONENT PLAN		
160478				FOR SCHEDULED		
160479				CASTES		
160480						
160481				***** -----	-----	-----
160482				TOTAL (MH) 1,41,800	1,41,800	0
160483						
160484						
160485				***** -----	-----	-----
160486				TOTAL (DDO) 99,73,841	91,53,087	8,20,754
160487						
160488						
160489			DISTRICT TOWN PLANNER, BHATINDA 1,64,42,670	2217 001-DIRECTION	1,40,82,245	23,60,425
160490						
160491				AND		
160492						
160493				***** -----	-----	-----
160494				TOTAL (MH) 1,64,42,670	1,40,82,245	23,60,425
160495						
160496						

160497				2235 4,07,546	200-OTHER	4,07,546	0
160498					PROGRAMMES		
160499							
160500				***** -----		-----	-----
160501				TOTAL (MH) 4,07,546		4,07,546	0
160502							
160503							
160504			GOVERNMENT OF PUNJAB 2676				
160505			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
160506							
160507							
160508	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
160509	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
160510	----- -----	-----	-----	-----	-----	-----	-----
160511							
160512	TOWN AND -----	CHIEF TOWN PLANNER,	*****			-----	-----
160513	COUNTRY 18,	PUNJAB, SECTOR					
160514	PLANNING CHANDIGARH						
160515							
160516			TOTAL (DD0) 1,68,50,216			1,44,89,791	23,60,425
160517							
160518							
160519			DISTRICT TOWN PLANNER, DISTRICT 21,83,246	2217	001-DIRECTION	13,64,483	8,18,763
160520			TOWN PLANNER AND				

160521				ADMINISTRATION		
160522						
160523			*****			
160524			TOTAL (MH)		17,72,029	8,18,763
160525			25,90,792			
160526						
160527			*****			
160528			TOTAL (DD0)		1,58,54,274	31,79,188
160529			1,90,33,462			
160530						
160531		DISTRICT TOWN PLANNER, DISTRICT	2217	001-DIRECTION	61,41,742	5,33,986
160532		TOWN PLANNER, FARIDKOT				
160533		AND				
160534				ADMINISTRATION		
160535			*****			
160536			TOTAL (MH)		61,41,742	5,33,986
160537			66,75,728			
160538						
160539			2235	200-OTHER	6,521	0
160540			6,521			
160541				PROGRAMMES		

160542			***** -----		-----	-----
160543			TOTAL (MH) 6,521		6,521	0
160544						
160545						
160546			***** -----		-----	-----
160547			TOTAL (DDO) 66,82,249		61,48,263	5,33,986
160548						
160549						
160550		DISTRICT TOWN PLANNER, DISTRICT 65,64,307	2217	001-DIRECTION	56,16,472	9,47,835
160551		TOWN PLANNER, HOSHIARPUR AND				
160552				ADMINISTRATION		
160553						
160554			***** -----		-----	-----
160555			TOTAL (MH) 65,64,307		56,16,472	9,47,835
160556						
160557						
160558			2235 29,417	200-OTHER	29,417	0
160559				PROGRAMMES		
160560						
160561			***** -----		-----	-----
160562			TOTAL (MH) 29,417		29,417	0

160565

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

160566

160567

160568	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
160569	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

160570

160571

160572

160573

160574	TOWN AND 65,93,724	CHIEF TOWN PLANNER,	TOTAL (DDO)			56,45,889	9,47,835
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160575	COUNTRY 18,	PUNJAB, SECTOR
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160576	PLANNING CHANDIGARH
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160577

160578

160579

160580		DISTRICT TOWN PLANNER, DISTRICT 88,09,538	2217	001-DIRECTION		74,75,484	13,34,054
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160581		TOWN PLANNER, JALANDHAR AND
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160582				ADMINISTRATION
--------	--	--	--	----------------

160583

160584

160585			TOTAL (MH) 88,38,955			75,04,901	13,34,054
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160586

160587					
160588		2235 2,12,569	200-OTHER	2,12,569	0
160589			PROGRAMMES		
160590					
160591		***** -----		-----	-----
160592		TOTAL (MH) 2,12,569		2,12,569	0
160593					
160594					
160595		***** -----		-----	-----
160596		TOTAL (DDO) 1,56,15,831		1,33,33,942	22,81,889
160597					
160598					
160599		DISTRICT TOWN PLANNER, DISTRICT 1,31,09,733	2217 001-DIRECTION	1,10,44,654	20,65,079
160600		TOWN PLANNER, LUDHIANA AND			
160601			ADMINISTRATION		
160602					
160603		***** -----		-----	-----
160604		TOTAL (MH) 1,31,09,733		1,10,44,654	20,65,079
160605					
160606					
160607		***** -----		-----	-----
160608		TOTAL (DDO) 1,31,09,733		1,10,44,654	20,65,079

160609							
160610							
160611		DISTRICT TOWN PLANNER, DISTRICT 91, 89, 835	2217	001-DIRECTION	80, 22, 629	11, 67, 206	
160612		TOWN PLANNER, SANGRUR AND					
160613				ADMINISTRATION			
160614							
160615			***** -----		-----	-----	
160616			TOTAL (MH) 91, 89, 835		80, 22, 629	11, 67, 206	
160617							
160618							
160619			2235 4, 72, 884	200-OTHER	4, 72, 884	0	
160620				PROGRAMMES			
160621							
160622			***** -----		-----	-----	
160623							
160624		GOVERNMENT OF PUNJAB 2678					Page
160625		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
160626							
160627							
160628	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
160629	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
160630	----- -----	-----	-----	-----	-----	-----	-----
160631			TOTAL (MH) 4, 72, 884			4, 72, 884	0

160632

160633

160634

TOWN AND CHIEF TOWN PLANNER,

160635

COUNTRY PUNJAB, SECTOR 18,

160636

PLANNING CHANDIGARH

160637

160638

TOTAL (DDO) 84,95,513 11,67,206

96,62,719

160639

160640

160641

DISTRICT TOWN PLANNER, FATEHGARH 2217 001-DIRECTION 90,93,402 14,15,363

1,05,08,765

160642

SAHIB AND

160643

ADMINISTRATION

160644

160645

160646

TOTAL (MH) 95,66,286 14,15,363

1,09,81,649

160647

160648

160649

2235 200-OTHER 21,588 0

21,588

160650

PROGRAMMES

160651

160652

160653

TOTAL (MH) 21,588 0

21,588

160654

160655

160656

160657

TOTAL (DDO)
2,01,93,072

1,76,10,503

25,82,569

160658

160659

160660

DISTRICT TOWN PLANNER, FEROZEPUR
63,52,432

2217

001-DIRECTION

53,92,315

9,60,117

160661

AND

160662

ADMINISTRATION

160663

160664

160665

TOTAL (MH)
63,52,432

53,92,315

9,60,117

160666

160667

160668

2235
87,971

200-OTHER

87,971

0

160669

PROGRAMMES

160670

160671

160672

TOTAL (MH)
87,971

87,971

0

160673

160674

160675

160676

TOTAL (DDO)
64,40,403

54,80,286

9,60,117

160677

160678

160679

DISTRICT TOWN PLANNER, GURDASPUR
1,09,26,275

2217

001-DIRECTION

94,46,673

14,79,602

160680

AND

160681

ADMINISTRATION

160682

160683

160684

GOVERNMENT OF PUNJAB
2679

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160685

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

160686

160687

160688

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

160689

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

160690

160691

160692

TOWN AND
1,09,26,275

CHIEF TOWN PLANNER,

TOTAL (MH)

94,46,673

14,79,602

160693

COUNTRY
18,

PUNJAB, SECTOR

160694

PLANNING
CHANDIGARH

160695

160696

160697

160698

2235
45,000

102-PENSIONS

45,000

0

160699				UNDER SOCIAL		
160700				SECURITY		
160701				SCHEMES		
160702						
160703			***** -----		-----	-----
160704			TOTAL (MH) 1,09,71,275		94,91,673	14,79,602
160705						
160706						
160707			***** -----		-----	-----
160708			TOTAL (DDO) 1,09,71,275		94,91,673	14,79,602
160709						
160710						
160711		DISTRICT TOWN PLANNER, MANDI 39,30,930	2217	001-DIRECTION	39,30,930	0
160712		DIVISION, CHANDIGARH AND				
160713				ADMINISTRATION		
160714						
160715			***** -----		-----	-----
160716			TOTAL (MH) 39,30,930		39,30,930	0
160717						
160718						
160719			***** -----		-----	-----

160720	TOTAL (DD0) 39,30,930			39,30,930	0
160721					
160722					
160723	DISTRICT TOWN PLANNER, MANSA 15,35,190	2217	001-DIRECTION	13,31,061	2,04,129
160724			AND		
160725			ADMINISTRATION		
160726					
160727		***** -----		-----	-----
160728		TOTAL (MH) 15,35,190		13,31,061	2,04,129
160729					
160730					
160731	***** -----			-----	-----
160732	TOTAL (DD0) 15,35,190			13,31,061	2,04,129
160733					
160734					
160735	DISTRICT TOWN PLANNER, O/O CHIEF 5,56,41,516	2217	001-DIRECTION	4,28,64,761	1,27,76,755
160736	TOWN PLANNER AND				
160737			ADMINISTRATION		
160738					
160739		***** -----		-----	-----
160740		TOTAL (MH) 5,56,41,516		4,28,64,761	1,27,76,755
160741					

160742

160743

160744

GOVERNMENT OF PUNJAB
2680

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160745

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

160746

160747

160748

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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160749

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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160750

-----	-----	-----	-----	-----	-----	-----

160751

	*****				-----	-----

160752

TOWN AND 5,56,41,516	CHIEF TOWN PLANNER,	TOTAL (DDO)			4,28,64,761	1,27,76,755
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160753

COUNTRY 18,	PUNJAB, SECTOR
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160754

PLANNING CHANDIGARH

160755

160756

160757

160758

	DISTRICT TOWN PLANNER, PATIALA	2235	200-OTHER	1,20,298	0
	1,20,298				

160759

PROGRAMMES

160760

160761

*****	-----	-----

160762

TOTAL (MH)	4,29,85,059	1,27,76,755
5,57,61,814		

160763

160764

160765

*****	-----	-----

160766	TOTAL (DDO) 5,57,61,814			4,29,85,059	1,27,76,755
160767					
160768					
160769	DISTRICT TREASURY 2,00,000	2235	200-OTHER	2,00,000	0
160770	OFFICER, DISTRICT PROGRAMMES				
160771	TREASURY, PATIALA				
160772					
160773		***** -----		-----	-----
160774		TOTAL (MH) 2,00,000		2,00,000	0
160775					
160776					
160777	***** -----			-----	-----
160778	TOTAL (DDO) 2,00,000			2,00,000	0
160779					
160780					
160781	DISTT TOWN PLANNER, MOHALI 1,61,63,487	2217	001-DIRECTION	1,39,14,890	22,48,597
160782			AND		
160783			ADMINISTRATION		
160784					
160785		***** -----		-----	-----
160786		TOTAL (MH) 1,61,63,487		1,39,14,890	22,48,597
160787					

160788							
160789			2235 6,83,362	200-OTHER	6,83,362	0	
160790				PROGRAMMES			
160791							
160792			***** -----		-----	-----	
160793			TOTAL (MH) 6,83,362		6,83,362	0	
160794							
160795							
160796			***** -----		-----	-----	
160797			TOTAL (DDO) 1,68,46,849		1,45,98,252	22,48,597	
160798							
160799							
160800			SENIOR TOWN PLANNER, AMRITSAR 91,51,358	2217	001-DIRECTION	78,75,650	12,75,708
160801					AND		
160802					ADMINISTRATION		
160803							
160804			GOVERNMENT OF PUNJAB 2681				Page
160805			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
160806							
160807							
160808	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
160809	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
160810	----- -----	-----	-----	-----	-----	-----	-----

160811

160812

160813

160814

160815

160816

TOWN AND
42,039

CHIEF TOWN PLANNER,

SENIOR TOWN PLANNER,AMRITSAR

2235

200-OTHER

42,039

0

160817

COUNTRY
PROGRAMMES

PUNJAB, SECTOR 18,

160818

PLANNING
CHANDIGARH

160819

160820

160821

160822

160823

160824

160825

160826

160827

160828

SENIOR TOWN PLANNER,MOHALI
1,00,35,767

2217

001-DIRECTION

86,97,864

13,37,903

160829

AND

160830

ADMINISTRATION

160831

160832

160833		TOTAL (MH) 1,00,35,767		86,97,864	13,37,903
160834					
160835					
160836		2235 12,422	107-SWATANTRATA	12,422	0
160837			SAINIK SAMMAN		
160838			PENSION SCHEME		
160839					
160840			200-OTHER 1,09,736	1,09,736	0
160841			PROGRAMMES		
160842					
160843		***** -----		-----	-----
160844		TOTAL (MH) 1,22,158		1,22,158	0
160845					
160846					
160847		***** -----		-----	-----
160848		TOTAL (DDO) 1,01,57,925		88,20,022	13,37,903
160849					
160850					
160851	SENIOR TOWN PLANNER,PATIALA 1,04,74,383	2217	001-DIRECTION	87,64,000	17,10,383
160852			AND		
160853			ADMINISTRATION		

160854

160855

160856

160857

160858

160859

160860

160861

160862

160863

160864

160865

160866

160867

160868

160869

160870

160871

160872

160873

160874

160875

160876

TOTAL (MH)
1,04,74,383

87,64,000

17,10,383

2235
17,662

200-OTHER

17,662

0

PROGRAMMES

GOVERNMENT OF PUNJAB
2682

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)
17,662

17,662

0

TOWN AND

CHIEF TOWN PLANNER,

COUNTRY
18,

PUNJAB, SECTOR

PLANNING
CHANDIGARH

160877

160878

TOTAL (DDO)
1,04,92,045

87,81,662

17,10,383

160879

160880

160881

SENIOR TOWN PLANNER, SENIOR TOWN
76,10,712

2217

001-DIRECTION

62,12,795

13,97,917

160882

PLANNER, JALANDHAR
AND

160883

ADMINISTRATION

160884

160885

160886

TOTAL (MH)
76,28,374

62,30,457

13,97,917

160887

160888

160889

2235
1,00,000

200-OTHER

1,00,000

0

160890

PROGRAMMES

160891

160892

160893

TOTAL (MH)
1,00,000

1,00,000

0

160894

160895

160896

160897

TOTAL (DDO)
1,82,02,757

1,50,94,457

31,08,300

160898

160899

160900		SENIOR TOWN PLANNER, SENIOR TOWN 85,86,914	2217	001-DIRECTION	71,58,996	14,27,918
--------	--	---	------	---------------	-----------	-----------

160901		PLANNER, LUDHIANA AND				
--------	--	--------------------------	--	--	--	--

160902				ADMINISTRATION		
--------	--	--	--	----------------	--	--

160903

160904			***** -----		-----	-----
--------	--	--	----------------	--	-------	-------

160905			TOTAL (MH) 85,86,914		71,58,996	14,27,918
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160906

160907

160908			2235 57,954	200-OTHER	57,954	0
--------	--	--	----------------	-----------	--------	---

160909				PROGRAMMES		
--------	--	--	--	------------	--	--

160910

160911			***** -----		-----	-----
--------	--	--	----------------	--	-------	-------

160912			TOTAL (MH) 57,954		57,954	0
--------	--	--	----------------------	--	--------	---

160913

160914

160915		***** -----			-----	-----
--------	--	----------------	--	--	-------	-------

160916		TOTAL (DDO) 86,44,868			72,16,950	14,27,918
--------	--	--------------------------	--	--	-----------	-----------

160917

160918

160919	***** -----				-----	-----
--------	----------------	--	--	--	-------	-------

160920	TOTAL (CCO) 67,07,26,720				62,35,43,027	4,71,83,693
--------	-----------------------------	--	--	--	--------------	-------------

160921

160922

160923
160924

GOVERNMENT OF PUNJAB
2683

Page

160925
160926

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

160926

160927

160928

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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160929

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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160930

-----	-----	-----	-----	-----	-----	-----

160931

*****					-----	-----

160932

TOTAL (DEPT)					62,35,43,027	4,71,83,693
67,07,26,720						

160933

160934

160935

TRANSPORT 90,000	DIRECTOR, STATE	DEVELOPMENT OFFICER, (WOMEN	2235	104-DEPOSIT	70,000	20,000
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160936

	TRANSPORT, PUNJAB, LINKED	PROGRAMME)				
--	------------------------------	------------	--	--	--	--

160937

	CHANDIGARH INSURANCE					
--	-------------------------	--	--	--	--	--

160938

SCHEME - GOVERNME

160939

NT
PROVIDENT

160940

FUND

160941

160942

				200-OTHER 3,15,17,318	2,49,16,353	66,00,965
--	--	--	--	--------------------------	-------------	-----------

160943

PROGRAMMES

160944

160945

160946

160947

160948

160949

160950

160951

160952

160953

160954

160955

160956

160957

160958

160959

160960

160961

160962

160963

160964

TOTAL (MH)
3,16,65,272

2,50,44,307

66,20,965

3451 092-OTHER
23,70,000

23,70,000

0

OFFICES

TOTAL (MH)
23,70,000

23,70,000

0

TOTAL (DDO)
4,26,22,186

3,45,73,303

80,48,883

A.O, F&A,CENTRAL STORE, PUNJAB
96,72,378

5055

001-DIRECTION

90,19,389

6,52,989

AND

ADMINISTRATION

160965

TOTAL (MH)
96,72,378

90,19,389

6,52,989

160966

160967

160968

160969

TOTAL (DDO)
96,72,378

90,19,389

6,52,989

160970

160971

160972

ASSISTANT CONTROLLER
4,30,300

2235

200-OTHER

4,30,300

0

160973

(F&A), PUNJAB ROADWAYS,
PROGRAMMES

160974

NAWANSHAHAR

160975

160976

160977

TOTAL (MH)
4,30,300

4,30,300

0

160978

160979

160980

3055

201-GOVERNMENT

8,72,13,691

1,30,67,698

10,02,81,389

160981

TRANSPORT

160982

SERVICES - PUNJAB

160983

GOVERNMENT OF PUNJAB

2684

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160985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

160986

160987

160988	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
160989	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

160990	-----	-----	-----	-----	-----	-----	-----

160991					ROADWAYS		
--------	--	--	--	--	----------	--	--

160992

160993				*****		-----	-----

160994				TOTAL (MH)		8,72,13,691	1,30,67,698
				10,02,81,389			

160995

160996

160997	TRANSPORT 21,075	DIRECTOR, STATE	ASSISTANT CONTROLLER	5055	201-GOVERNMENT	0	21,075
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160998		TRANSPORT, PUNJAB, TRANSPORT	(F&A), PUNJAB ROADWAYS,				
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160999		CHANDIGARH SERVICES(	NAWANSHAHAR				
--------	--	-------------------------	-------------	--	--	--	--

161000					PUNJAB		
--------	--	--	--	--	--------	--	--

161001					ROADWAYS)		
--------	--	--	--	--	-----------	--	--

161002

161003				*****		-----	-----

161004				TOTAL (MH)		0	21,075
				21,075			

161005

161006

161007			*****			-----	-----

161008			TOTAL (DDO)			8,76,43,991	1,30,88,773
			10,07,32,764				

161009

161010

161011

DEPUTY ECONOMIC &STATISTICAL
48,624

2235

200-OTHER

48,624

0

161012

ADVISIOR, CHANDIGARH
PROGRAMMES

161013

161014

161015

TOTAL (MH)
48,624

48,624

0

161016

161017

161018

161019

TOTAL (DDO)
48,624

48,624

0

161020

161021

161022

DEPUTY CONTROLLER (F&A),
5,34,38,054

2041

102-INSPECTION

4,51,19,528

83,18,526

161023

S.T.C., CHANDIGARH
MOTOR

OF

161024

VEHICLES

161025

161026

161027

TOTAL (MH)
5,34,38,054

4,51,19,528

83,18,526

161028

161029

161030

2235
23,27,666

200-OTHER

19,98,094

3,29,572

161031

PROGRAMMES

161032

161033

161034

TOTAL (MH) 19,98,094 3,29,572
23,27,666

161035

161036

161037

161038

TOTAL (DDO) 4,71,17,622 86,48,098
5,57,65,720

161039

161040

161041

DEPUTY STATE TRANSPORT 2013 800-OTHER 22,88,26,381 5,51,54,718
28,39,81,099

161042

COMMISSIONER, PUNJAB
EXPENDITURE

161043

161044

GOVERNMENT OF PUNJAB Page
2685

161045

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

161046

161047

161048

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

161049

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

161050

161051

161052

161053

TOTAL (MH) 22,88,26,381 5,51,54,718
28,39,81,099

161054

161055

161056

161057

161058

161059

161060

161061

161062

161063

161064

161065

161066

161067

161068

161069

161070

161071

161072

161073

161074

161075

TRANSPORT
1,91,202

DIRECTOR, STATE

TRANSPORT, PUNJAB,
PROGRAMMES

CHANDIGARH

TOTAL (DDO)
28,39,81,099

DIRECTOR OF FINANCIAL,RESOURCES

&ECO INTELLIGENCE PUNJAB

2235

200-OTHER

TOTAL (MH)
1,91,202

3451
2,11,11,235

092-OTHER

800-OTHER
1,46,401

EXPENDITURE

TOTAL (MH)
2,12,57,636

22,88,26,381

5,51,54,718

1,55,508

35,694

1,86,05,748

25,05,487

1,22,647

23,754

1,87,28,395

25,29,241

161076

161077

161078

161079

TOTAL (DDO)
2,14,48,838

1,88,83,903

25,64,935

161080

161081

161082

DIRECTOR,STATE TRONSPORT
10,000

2235

104-DEPOSIT

10,000

0

161083

LINKED

161084

INSURANCE

161085

SCHEME - GOVERNME

161086

NT
PROVIDENT

161087

FUND

161088

161089

200-OTHER
30,74,742

30,21,406

53,336

161090

PROGRAMMES

161091

161092

161093

TOTAL (MH)
30,84,742

30,31,406

53,336

161094

161095

161096

3055001-DIRECTION11,29,68,2389,53,50,6041,76,17,634

161097

AND

161098

ADMINISTRATION

161099

161100190-ASSISTANCE3,57,37,46,1352,77,05,82,89880,31,63,237

161101

TO
PUBLIC

161102

SECTOR
AND

161103

161104GOVERNMENT OF PUNJAB2686Page

161105

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

161106

161107

161108NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

161109DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

161110

161111

OTHER

161112

UNDERTAKINGS

161113

161114TRANSPORT21,825

DIRECTOR, STATE

DIRECTOR,STATE TRONSPORT

3055

201-GOVERNMENT

0

21,825

161115

TRANSPORT, PUNJAB,
TRANSPORT

161116

CHANDIGARH

161117

ROADWAYS

161118

161119

161120

TOTAL (MH) 2,86,59,33,502 82,08,02,696
3,68,67,36,198

161121

161122

161123

161124

TOTAL (DDO) 2,86,89,64,908 82,08,56,032
3,68,98,20,940

161125

161126

161127

DISTRICT TRANSPORT 2041 102-INSPECTION 71,47,037 29,31,895
1,00,78,932

161128

OFFICER, DISTRICT TRANSPORT OF
MOTOR

161129

OFFICER, MOHALI
VEHICLES

161130

161131

161132

TOTAL (MH) 71,47,037 29,31,895
1,00,78,932

161133

161134

161135

161136

TOTAL (DDO) 71,47,037 29,31,895
1,00,78,932

161137

161138

161139	DISTRICT AYURVEDIC &UNANI 4,75,426	2235	200-OTHER	2,09,939	2,65,487
161140	OFFICER, CHANDIGARH PROGRAMMES				
161141					
161142		***** -----		-----	-----
161143		TOTAL (MH) 4,75,426		2,09,939	2,65,487
161144					
161145					
161146	***** -----			-----	-----
161147	TOTAL (DDO) 4,75,426			2,09,939	2,65,487
161148					
161149					
161150	DISTRICT EMPLOYMENT 8,59,419	2235	200-OTHER	8,13,192	46,227
161151	OFFICER, CHANDIGARH PROGRAMMES				
161152					
161153		***** -----		-----	-----
161154		TOTAL (MH) 8,59,419		8,13,192	46,227
161155					
161156					
161157	***** -----			-----	-----
161158	TOTAL (DDO) 8,59,419			8,13,192	46,227
161159					
161160					
161161	DISTRICT TRANSPORT 1,12,74,859	2041	102-INSPECTION	78,05,270	34,69,589
161162	OFFICER, DEPARTMENT OF TRANSPORT		OF		

	MOTOR						
161163							
161164	GOVERNMENT OF PUNJAB						Page
	2687						
161165	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
161166							
161167							
161168	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
161169	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
161170	-----	-----	-----	-----	-----	-----	-----

161171	VEHICLES						
161172							
161173	*****					-----	-----

161174	TOTAL (MH)					78,05,270	34,69,589
	1,12,74,859						
161175							
161176							
161177	*****					-----	-----

161178	TOTAL (DDO)					78,05,270	34,69,589
	1,12,74,859						
161179							
161180							
161181	TRANSPORT	DIRECTOR, STATE	DISTRICT TRANSPORT	2041	102-INSPECTION	63,49,143	13,41,496
	76,90,639						
161182		TRANSPORT, PUNJAB,	OFFICER,DISTRICT TRANSPORT		OF		
		MOTOR					
161183		CHANDIGARH	OFFICER, BHATINDA				
		VEHICLES					
161184							
161185	*****					-----	-----

161186		TOTAL (MH) 76,90,639		63,49,143	13,41,496
161187					
161188					
161189		2235 18,065	200-OTHER	18,065	0
161190			PROGRAMMES		
161191					
161192		***** -----		-----	-----
161193		TOTAL (MH) 18,065		18,065	0
161194					
161195					
161196		***** -----		-----	-----
161197		TOTAL (DDO) 77,08,704		63,67,208	13,41,496
161198					
161199					
161200		DISTRICT TRANSPORT 84,82,391	2041	102-INSPECTION	67,53,216
161201		OFFICER, DISTRICT TRANSPORT MOTOR		OF	
161202		OFFICER, SANGRUR VEHICLES			
161203					
161204		***** -----		-----	-----
161205		TOTAL (MH) 84,82,391		67,53,216	17,29,175
161206					
161207					

161232	TRANSPORT 81,97,937	DIRECTOR, STATE	DISTRICT TRANSPORT	2041	102-INSPECTION	71,01,979	10,95,958
161233		TRANSPORT, PUNJAB, MOTOR	OFFICER, GURDASPUR		OF		
161234		CHANDIGARH VEHICLES					
161235							
161236				***** -----		-----	-----
161237				TOTAL (MH) 1,17,34,216		1,01,94,524	15,39,692
161238							
161239							
161240			***** -----			-----	-----
161241			TOTAL (DDO) 1,17,34,216			1,01,94,524	15,39,692
161242							
161243							
161244			DISTRICT TRANSPORT 85,30,496	2041	102-INSPECTION	63,72,295	21,58,201
161245			OFFICER, HOSHIARPUR MOTOR		OF		
161246					VEHICLES		
161247							
161248				***** -----		-----	-----
161249				TOTAL (MH) 85,30,496		63,72,295	21,58,201
161250							
161251							
161252				2235 1,00,000	200-OTHER	1,00,000	0
161253					PROGRAMMES		

161254

161255

161256

161257

161258

161259

161260

161261

161262

161263

161264

161265

161266

161267

161268

161269

161270

161271

161272

161273

161274

161275

161276

TOTAL (MH)
1,00,000

1,00,000

0

TOTAL (DDO)
86,30,496

64,72,295

21,58,201

DISTRICT TRANSPORT
73,29,952

2041

102-INSPECTION

60,53,240

12,76,712

OFFICER, LUDHIANA
MOTOR

OF

VEHICLES

TOTAL (MH)
73,29,952

60,53,240

12,76,712

TOTAL (DDO)
73,29,952

60,53,240

12,76,712

DISTRICT TRANSPORT OFFICER, MANSA 2235
15,000

107-SWATANTRATA

15,000

0

SAINIK
SAMMAN

161277	PENSION SCHEME									
161278										
161279	*****			-----						
161280	TOTAL (MH)			15,000			0			
161281										
161282										
161283										
161284	GOVERNMENT OF PUNJAB									
	2689									
161285	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH									
	2022									
161286										
161287										
161288	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE			
161289	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH			
161290	-----	-----	-----	-----	-----	-----	-----			

161291	*****			-----						
161292	TRANSPORT 15,000	DIRECTOR, STATE	TOTAL (DDO)	15,000			0			
161293		TRANSPORT, PUNJAB,								
161294		CHANDIGARH								
161295										
161296										
161297										
161298		DISTRICT TRANSPORT OFFICER, MOGA	2235	200-OTHER	36,850	5,246				
	42,096									
161299	PROGRAMMES									

161300					
161301		*****			
161302		TOTAL (MH)		51,850	5,246
161303		57,096			
161304					
161305		*****			
161306		TOTAL (DDO)		51,850	5,246
161307		57,096			
161308					
161309		DISTRICT TRANSPORT	2235	200-OTHER	
161310		1,51,936		26,070	1,25,866
161311		OFFICER, MUKATSAR			
161312		PROGRAMMES			
161313					
161314					
161315					
161316		*****			
161317		TOTAL (MH)		26,070	1,25,866
161318		1,51,936			
161319					
161320		DISTRICT TRANSPORT	2235	200-OTHER	
161321		16,645		0	16,645
161322		OFFICER, NAWANSHAHAR			
		PROGRAMMES			

161323

161324

TOTAL (MH)
16,645

0

16,645

161325

161326

161327

161328

TOTAL (DDO)
16,645

0

16,645

161329

161330

161331

DISTRICT TRANSPORT
3,00,000

2235

200-OTHER

1,00,000

2,00,000

161332

OFFICER, PATIALA
PROGRAMMES

161333

161334

161335

TOTAL (MH)
3,00,000

1,00,000

2,00,000

161336

161337

161338

161339

TOTAL (DDO)
3,00,000

1,00,000

2,00,000

161340

161341

161342

EXECUTIVE ENGINEER, ELECTRICAL
2,28,071

2235

200-OTHER

0

2,28,071

161343

GOVERNMENT OF PUNJAB

161344

2690

161345

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

161346

161347

161348	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
161349	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

161350 -----

161351
DIVISION PB PWD BR
PROGRAMMES

161352

161353 *****

161354 TOTAL (MH) 0 2,28,071
2,28,071

161355

161356

161357 *****

161358 TOTAL (DDO) 0 2,28,071
2,28,071

161359

161360

161361 TRANSPORT DIRECTOR, STATE GENERAL MANAGER,PUNJAB ROADWAYS 2235 200-OTHER 3,28,654 0
3,28,654

161362 TRANSPORT, PUNJAB,
PROGRAMMES

161363
CHANDIGARH

161364

161365 *****

161366 TOTAL (MH) 3,28,654 0
3,28,654

161367

161368

161369 3055 201-GOVERNMENT 30,23,63,368 3,47,36,874
33,71,00,242

161370	TRANSPORT			
161371	SERVICES-PUNJAB			
161372	ROADWAYS			
161373				
161374	***** -----			
161375	TOTAL (MH) 33,71,00,242		30,23,63,368	3,47,36,874
161376				
161377				
161378	5055 11,97,730	201-GOVERNMENT	9,11,004	2,86,726
161379	TRANSPORT			
161380	SERVICES(			
161381	PUNJAB			
161382	ROADWAYS)			
161383				
161384	***** -----			
161385	TOTAL (MH) 11,97,730		9,11,004	2,86,726
161386				
161387				
161388	***** -----			

161389

TOTAL (DDO)
33,86,26,626

30,36,03,026

3,50,23,600

161390

161391

161392

GENERAL MANAGER,PUNJAB ROADWAYS
16,941

2235

200-OTHER

16,941

0

161393

DEPOT -1, JALANDHAR
PROGRAMMES

161394

161395

161396

TOTAL (MH)
16,941

16,941

0

161397

161398

161399

161400

TOTAL (DDO)
16,941

16,941

0

161401

161402

161403

161404

GOVERNMENT OF PUNJAB
2691

Page

161405

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

161406

161407

161408

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

161409

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

161410

161411

TRANSPORT
3,34,184

DIRECTOR, STATE

GENERAL MANAGER,PUNJAB ROADWAYS
2235

200-OTHER

3,34,184

0

161412

TRANSPORT, PUNJAB,
PROGRAMMES

DEPOT, BATALA

161413

CHANDIGARH						
161414						
161415		*****				

161416		TOTAL (MH)		3,34,184		0
		3,34,184				
161417						
161418						
161419		*****				

161420		TOTAL (DDO)		3,34,184		0
		3,34,184				
161421						
161422						
161423		GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER	27,81,647	0
		27,81,647				
161424		DEPOT, ASR				
		PROGRAMMES				
161425						
161426		*****				

161427		TOTAL (MH)		27,81,647		0
		27,81,647				
161428						
161429						
161430		*****				

161431		TOTAL (DDO)		27,81,647		0
		27,81,647				
161432						
161433						
161434		GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER	50,000	8,166
		58,166				
161435		DEPOT, FEROREPUR				
		PROGRAMMES				
161436						

161437			*****			
161438			TOTAL (MH)		50,000	8,166
161439			58,166			
161440						
161441			*****			
161442			TOTAL (DDO)		50,000	8,166
161443			58,166			
161444						
161445		GENERAL MANAGER, PUNJAB ROADWAYS	5055	201-GOVERNMENT	97,529	68,565
161446		DEPOT, HOSHIRPUR				
161447		TRANSPORT				
161448				SERVICES(		
161449				PUNJAB		
161450				ROADWAYS)		
161451			*****			
161452			TOTAL (MH)		97,529	68,565
161453			1,66,094			
161454						
161455			*****			
161456			TOTAL (DDO)		97,529	68,565
161457			1,66,094			

161458							
161459			GENERAL MANAGER, PUNJAB ROADWAYS	2235	104-DEPOSIT	0	10,000
161460			JAGRAON LINKED				
161461							
161462							
161463							
161464			GOVERNMENT OF PUNJAB				
161465			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
161466							
161467							
161468	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
161469	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
161470	-----	-----	-----	-----	-----	-----	-----
161471							
161472							
161473							
161474	TRANSPORT 6,04,162	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB ROADWAYS	2235	200-OTHER	6,04,162	0
161475							
161476							
161477							
161478				*****		-----	-----
161479							
161479				TOTAL (MH)		6,04,162	10,000

161480

161481

161482

3055	201-GOVERNMENT	6,10,38,699	66,02,723
6,76,41,422			

161483

TRANSPORT

161484

SERVICES-PUNJAB

161485

ROADWAYS

161486

161487

*****	-----	-----

161488

TOTAL (MH)		6,10,38,699	66,02,723
6,76,41,422			

161489

161490

161491

5055	201-GOVERNMENT	67,483	43,702
1,11,185			

161492

TRANSPORT

161493

SERVICES(

161494

PUNJAB

161495

ROADWAYS)

161496

161497

*****	-----	-----

161498

TOTAL (MH)		67,483	43,702
------------	--	--------	--------

				1,11,185		
161499						
161500						
161501		*****				

161502		TOTAL (DD0)		6,17,10,344		66,56,425
		6,83,66,769				
161503						
161504						
161505		GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER	47,29,987	0
		47,29,987				
161506		MOGA				
		PROGRAMMES				
161507						
161508			*****			

161509			TOTAL (MH)	47,29,987		0
			47,29,987			
161510						
161511						
161512		*****				

161513		TOTAL (DD0)		47,29,987		0
		47,29,987				
161514						
161515						
161516		GENERAL MANAGER,PUNJAB ROADWAYS	2235	104-DEPOSIT	20,000	0
		20,000				
161517		MUKATSAR				
		LINKED				
161518				INSURANCE		
161519				SCHEME - GOVERNME		
161520				NT		
				PROVIDENT		

161521

FUND

161522

161523

161524

GOVERNMENT OF PUNJAB
2693

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161525

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

161526

161527

161528

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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161529

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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161530

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161531

TRANSPORT 22,51,758	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER	20,34,206	2,17,552
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161532

	TRANSPORT, PUNJAB, PROGRAMMES	MUKATSAR
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161533

	CHANDIGARH
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161534

161535

*****	-----

161536

TOTAL (MH) 22,71,758	20,54,206	2,17,552
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161537

161538

161539

*****	-----

161540

TOTAL (DDO) 22,71,758	20,54,206	2,17,552
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161541

161542

161543

GENERAL MANAGER,PUNJAB ROADWAYS, 11,19,51,547	3055	201-GOVERNMENT	10,06,22,763	1,13,28,784
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161544	BATALA TRANSPORT				
161545			SERVICES - PUNJAB		
161546			ROADWAYS		
161547					
161548		***** -----		-----	-----
161549		TOTAL (MH) 11,19,51,547		10,06,22,763	1,13,28,784
161550					
161551					
161552		5055 2,98,471	201 - GOVERNMENT	2,05,838	92,633
161553			TRANSPORT		
161554			SERVICES(		
161555			PUNJAB		
161556			ROADWAYS)		
161557					
161558		***** -----		-----	-----
161559		TOTAL (MH) 2,98,471		2,05,838	92,633
161560					
161561					
161562	***** -----			-----	-----

161563	TOTAL (DDO) 11,22,50,018		10,08,28,601	1,14,21,417
161564				
161565				
161566	GENERAL MANAGER,PUNJAB ROADWAYS, 3055 14,24,38,171	201-GOVERNMENT	13,14,49,049	1,09,89,122
161567	CHANDIGARH TRANSPORT			
161568		SERVICES-PUNJAB		
161569		ROADWAYS		
161570				
161571		***** -----	-----	-----
161572		TOTAL (MH) 14,24,38,171	13,14,49,049	1,09,89,122
161573				
161574				
161575		5055 1,90,707	201-GOVERNMENT 1,19,393	71,314
161576		TRANSPORT		
161577		SERVICES(		
161578		PUNJAB		
161579		ROADWAYS)		
161580				
161581		***** -----	-----	-----
161582		TOTAL (MH) 1,90,707	1,19,393	71,314

161585

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

161586

161587

161588	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
161589	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

161590

161591

161592

161593

161594	TRANSPORT 14,26,28,878	DIRECTOR, STATE	TOTAL (DDO)			13,15,68,442	1,10,60,436
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161595

TRANSPORT,
PUNJAB,

161596

CHANDIGARH

161597

161598

161599

161600		GENERAL MANAGER, PUNJAB ROADWAYS,	2235	200-OTHER		13,25,514	28,721
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161601

JALANDHAR-2
PROGRAMMES

161602

161603

161604		TOTAL (MH)				14,44,907	1,00,035
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161605

161606

161607		3055	201-GOVERNMENT	6,63,48,866	1,03,58,137
		7,67,07,003			
161608			TRANSPORT		
161609			SERVICES-PUNJAB		
161610			ROADWAYS		
161611					
161612		*****			

161613		TOTAL (MH)		6,63,48,866	1,03,58,137
		7,67,07,003			
161614					
161615					
161616		5055	201-GOVERNMENT	4,07,518	92,445
		4,99,963			
161617			TRANSPORT		
161618			SERVICES(		
161619			PUNJAB		
161620			ROADWAYS)		
161621					
161622		*****			

161623		TOTAL (MH)		4,07,518	92,445
		4,99,963			
161624					

161625

161626

161627

TOTAL (DD0)
22,11,90,079

19,96,50,340

2,15,39,739

161628

161629

161630

GENERAL MANAGER,PUNJAB ROADWAYS, 2235
24,98,358

200-OTHER

23,46,690

1,51,668

161631

LUDHIANA
PROGRAMMES

161632

161633

161634

TOTAL (MH)
24,98,358

23,46,690

1,51,668

161635

161636

161637

3055
14,42,68,574

201-GOVERNMENT

12,38,53,040

2,04,15,534

161638

TRANSPORT

161639

SERVICES-PUNJAB

161640

ROADWAYS

161641

161642

205-PUNJAB
80,385

80,385

0

161643

161644

GOVERNMENT OF PUNJAB
2695

Page

161645

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

161646

161647							
161648	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
161649	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
161650	----- -----						
161651					ROADWAYS		
161652					CHANDIGARH &		
161653					OTHERS		
161654							
161655				***** -----		-----	-----
161656				TOTAL (MH) 14,43,48,959		12,39,33,425	2,04,15,534
161657							
161658							
161659	TRANSPORT 72,914	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS,	5055	201-GOVERNMENT	72,914	0
161660		TRANSPORT, PUNJAB, TRANSPORT	LUDHIANA				
161661		CHANDIGARH SERVICES(					
161662					PUNJAB		
161663					ROADWAYS)		
161664							
161665				***** -----		-----	-----
161666				TOTAL (MH) 72,914		72,914	0

161667

161668

161669

161670

TOTAL (DDO)
14,69,20,231

12,63,53,029

2,05,67,202

161671

161672

161673

GENERAL MANAGER,PUNJAB ROADWAYS, 2235
20,63,451

200-OTHER

20,63,451

0

161674

PATHANKOT
PROGRAMMES

161675

161676

161677

TOTAL (MH)
20,63,451

20,63,451

0

161678

161679

161680

3055
10,97,50,824

201-GOVERNMENT

9,92,43,757

1,05,07,067

161681

TRANSPORT

161682

SERVICES-PUNJAB

161683

ROADWAYS

161684

161685

161686

TOTAL (MH)
10,97,50,824

9,92,43,757

1,05,07,067

161687

161688

161689

5055

201 - GOVERNMENT

9, 72, 885

59, 166

10, 32, 051

161690

TRANSPORT

161691

SERVICES(

161692

PUNJAB

161693

ROADWAYS)

161694

161695

161696

TOTAL (MH)

9, 72, 885

59, 166

10, 32, 051

161697

161698

161699

161700

TOTAL (DDO)

10, 22, 80, 093

1, 05, 66, 233

11, 28, 46, 326

161701

161702

161703

GOVERNMENT OF PUNJAB

Page

161704

2696

161705

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

161706

161707

161708

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

161709

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

161710

161711	TRANSPORT 18,895	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 2235	200-OTHER	0	18,895
161712		TRANSPORT, PUNJAB, PROGRAMMES	ROPAR			
161713		CHANDIGARH				
161714						
161715			***** -----			
161716			TOTAL (MH) 18,895		0	18,895
161717						
161718						
161719			3055 201-GOVERNMENT 9,37,96,529		8,28,60,080	1,09,36,449
161720				TRANSPORT		
161721				SERVICES-PUNJAB		
161722				ROADWAYS		
161723						
161724			***** -----			
161725			TOTAL (MH) 9,37,96,529		8,28,60,080	1,09,36,449
161726						
161727						
161728			***** -----			
161729			TOTAL (DDO) 9,38,15,424		8,28,60,080	1,09,55,344
161730						
161731						

161732	GENERAL MANAGER,PUNJAB 11,05,28,781	3055	201-GOVERNMENT	9,02,52,106	2,02,76,675
161733	ROADWAYS,ASR-1 TRANSPORT				
161734			SERVICES-PUNJAB		
161735			ROADWAYS		
161736					
161737		***** -----		-----	-----
161738		TOTAL (MH) 11,05,28,781		9,02,52,106	2,02,76,675
161739					
161740					
161741		5055 53,551	201-GOVERNMENT	0	53,551
161742			TRANSPORT		
161743			SERVICES(		
161744			PUNJAB		
161745			ROADWAYS)		
161746					
161747		***** -----		-----	-----
161748		TOTAL (MH) 53,551		0	53,551
161749					
161750					
161751	*****			-----	-----

161752	-----						
161753							
161754							
161755	GENERAL MANAGER, PUNJAB 26,14,944		2235	200-OTHER	25,14,944	1,00,000	
161756	ROADWAYS, ASR-2 PROGRAMMES						
161757							
161758	***** -----						
161759	TOTAL (MH) 26,14,944				25,14,944	1,00,000	
161760							
161761							
161762			3055	201-GOVERNMENT	7,88,98,860	75,41,574	
161763							
161764	GOVERNMENT OF PUNJAB 2697						Page
161765	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
161766							
161767							
161768	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
161769	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
161770	----- -----	-----	-----	-----	-----	-----	-----
161771							
161772							
161773							

161774

161775

161776

161777

161778

161779

TRANSPORT
1,50,407

DIRECTOR, STATE

GENERAL MANAGER,PUNJAB

5055

201-GOVERNMENT

7,88,98,860

75,41,574

161780

TRANSPORT, PUNJAB,
TRANSPORT

ROADWAYS, ASR-2

161781

CHANDIGARH
SERVICES(

161782

PUNJAB

161783

ROADWAYS)

161784

161785

161786

TOTAL (MH)
1,50,407

57,428

92,979

161787

161788

161789

161790

TOTAL (DD0)
8,92,05,785

8,14,71,232

77,34,553

161791

161792

161793

GENERAL MANAGER,PUNJAB
21,87,101

2235

200-OTHER

21,87,101

0

161794

ROADWAYS, FEROZEPUR
PROGRAMMES

161795

161796

161797

TOTAL (MH)
21,87,101

21,87,101

0

161798

161799

161800

3055
13,63,25,359

201-GOVERNMENT

12,22,71,403

1,40,53,956

161801

TRANSPORT

161802

SERVICES-PUNJAB

161803

ROADWAYS

161804

161805

161806

TOTAL (MH)
13,63,25,359

12,22,71,403

1,40,53,956

161807

161808

161809

5055
3,24,879

201-GOVERNMENT

2,65,772

59,107

161810

TRANSPORT

161811

SERVICES(

161812

PUNJAB

161813

ROADWAYS)

161814

161815

161816

TOTAL (MH)

3,24,879

2,65,772

59,107

161817

161818

161819

161820

TOTAL (DDO)

13,88,37,339

12,47,24,276

1,41,13,063

161821

161822

161823

161824

GOVERNMENT OF PUNJAB

2698

Page

161825

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH

2022

161826

161827

161828

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

161829

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

161830

161831

TRANSPORT

DIRECTOR, STATE

GENERAL MANAGER, PUNJAB

3055

201-GOVERNMENT

11,76,19,080

1,43,33,129

13,19,52,209

161832

TRANSPORT, PUNJAB,

ROADWAYS, HOSHIARPUR

TRANSPORT

161833

CHANDIGARH

SERVICES-PUNJAB

161834

ROADWAYS

161835

161836

161837

TOTAL (MH)

13,19,52,209

11,76,19,080

1,43,33,129

161838

161839

161840

161841

TOTAL (DD0) 11,76,19,080 1,43,33,129
13,19,52,209

161842

161843

161844

GENERAL MANAGER, PUNJAB 2235 200-OTHER 2,02,136 0
2,02,136

161845

ROADWAYS, NANGAL
PROGRAMMES

161846

161847

161848

TOTAL (MH) 2,02,136 0
2,02,136

161849

161850

161851

3055 201-GOVERNMENT 5,18,77,666 73,03,836
5,91,81,502

161852

TRANSPORT

161853

SERVICES-PUNJAB

161854

ROADWAYS

161855

161856

161857

TOTAL (MH) 5,18,77,666 73,03,836
5,91,81,502

161858

161859

161860		5055 3,48,119	201-GOVERNMENT	3,07,117	41,002
161861			TRANSPORT		
161862			SERVICES(		
161863			PUNJAB		
161864			ROADWAYS)		
161865					
161866		***** -----		-----	-----
161867		TOTAL (MH) 3,48,119		3,07,117	41,002
161868					
161869					
161870		***** -----		-----	-----
161871		TOTAL (DD0) 5,97,31,757		5,23,86,919	73,44,838
161872					
161873					
161874		GENERAL MANAGER,PUNJAB 20,000	2235 104-DEPOSIT	20,000	0
161875		ROADWAYS-1, JALANDHAR LINKED			
161876			INSURANCE		
161877			SCHEME - GOVERNME		
161878			NT PROVIDENT		

161879

FUND

161880

161881

200-OTHER
10,98,631

0

161882

PROGRAMMES

161883

161884

GOVERNMENT OF PUNJAB
2699

Page

161885

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

161886

161887

161888

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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161889

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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161890

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161891

161892

***** -----	----- -----
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161893

TOTAL (MH) 11,18,631	11,18,631	0
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161894

161895

161896

TRANSPORT 10,25,98,487	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	3055	201-GOVERNMENT	9,05,35,477	1,20,63,010
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161897

TRANSPORT, PUNJAB, TRANSPORT	ROADWAYS-1, JALANDHAR
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161898

CHANDIGARH SERVICES-PUNJAB

161899

ROADWAYS

161900

161901		***** -----			-----	-----
161902		TOTAL (MH) 10,25,98,487			9,05,35,477	1,20,63,010
161903						
161904						
161905		***** -----			-----	-----
161906		TOTAL (DDO) 10,37,17,118			9,16,54,108	1,20,63,010
161907						
161908						
161909		PRESIDING OFFICER, S.T.A. 74,57,148	2041	800-OTHER	68,39,888	6,17,260
161910		TRIBUNAL, PB,CHANDIGARH EXPENDITURE				
161911						
161912		***** -----			-----	-----
161913		TOTAL (MH) 74,57,148			68,39,888	6,17,260
161914						
161915						
161916		***** -----			-----	-----
161917		TOTAL (DDO) 74,57,148			68,39,888	6,17,260
161918						
161919						
161920		REGIONAL TRANSPORT 65,89,883	2041	102-INSPECTION	60,26,248	5,63,635
161921		AUTHORITY, FEROZEPUR MOTOR		OF		
161922				VEHICLES		
161923						

161924

161925

TOTAL (MH)
65,89,883

60,26,248

5,63,635

161926

161927

161928

2235
2,04,030

200-OTHER

69,761

1,34,269

161929

PROGRAMMES

161930

161931

161932

TOTAL (MH)
2,04,030

69,761

1,34,269

161933

161934

161935

161936

TOTAL (DDO)
67,93,913

60,96,009

6,97,904

161937

161938

161939

REGIONAL TRANSPORT
1,74,45,118

2041

102-INSPECTION

1,54,57,801

19,87,317

161940

AUTHORITY, PATIALA
MOTOR

OF

161941

VEHICLES

161942

161946

161947

161948	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
161949	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

161950-----

161951*****

161952	TRANSPORT 1,74,45,118	DIRECTOR, STATE		TOTAL (MH)		1,54,57,801	19,87,317
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161953		TRANSPORT, PUNJAB,					
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161954		CHANDIGARH					
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161955

161956

161957

161958				2235 2,15,281	200-OTHER	0	2,15,281
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161959					PROGRAMMES		
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161960

161961*****

161962				TOTAL (MH) 1,76,60,399		1,54,57,801	22,02,598
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161963

161964

161965*****

161966				TOTAL (DDO) 1,76,60,399		1,54,57,801	22,02,598
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161967

161968

161969	SECRETARY R.T.A. , JALANDHAR 1,18,96,328	2041	102-INSPECTION	93,87,055	25,09,273
161970			OF MOTOR		
161971			VEHICLES		
161972					
161973		***** -----		-----	-----
161974		TOTAL (MH) 1,18,96,328		93,87,055	25,09,273
161975					
161976					
161977		2235 12,228	200-OTHER	0	12,228
161978			PROGRAMMES		
161979					
161980		***** -----		-----	-----
161981		TOTAL (MH) 12,228		0	12,228
161982					
161983					
161984		***** -----		-----	-----
161985	TOTAL (DD0) 1,19,08,556			93,87,055	25,21,501
161986					
161987					
161988	SERVICE CONSIGNER, (CENTRAL 1,00,000	2235	200-OTHER	1,00,000	0
161989	WORKSHOP) PROGRAMMES				

161990

161991

161992

161993

161994

161995

161996

161997

161998

161999

162000

162001

162002

162003

162004

162005

162006

162007

162008

162009

162010

162011

TOTAL (MH)
1,00,000

1,00,000

0

3055 797-TRANSFER TO
17,00,00,000

17,00,00,000

0

RESERVE

FUNDS/DEPOSITS

ACCOUNTS

800-OTHER
9,56,56,095

9,25,40,141

31,15,954

EXPENDITURE

GOVERNMENT OF PUNJAB
2701

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

162012	TRANSPORT 26,56,56,095	DIRECTOR, STATE	SERVICE CONSIGNER, (CENTRAL	TOTAL (MH)	26,25,40,141	31,15,954
162013		TRANSPORT, PUNJAB, WORKSHOP)				
162014		CHANDIGARH				
162015						
162016						
162017						
162018			***** -----		-----	-----
162019			TOTAL (DD0) 26,57,56,095		26,26,40,141	31,15,954
162020						
162021						
162022		***** -----			-----	-----
162023		TOTAL (CC0) 6,98,14,79,445			5,80,92,76,661	1,17,22,02,784
162024						
162025						
162026	***** -----				-----	-----
162027	TOTAL (DEPT) 6,98,14,79,445				5,80,92,76,661	1,17,22,02,784
162028						
162029						
162030	TREASURER, 5,00,000	TREASURER, CHARITABLE	DEPUTY COMMISSIONER	2250	103-UPKEEP OF	5,00,0000
162031	CHARITABLE SHRINES,	ENDOWMENTS, PUNJAB	(CHARITABLE), FATEHGARH SAHIB			
162032	AND ETC.				TEMPLES	
162033	ENDOWMENTS					
162034						
162035				***** -----	-----	-----

162036		TOTAL (MH) 26,61,56,095		26,30,40,141	31,15,954
162037					
162038					
162039	***** -----			-----	-----
162040	TOTAL (DDO) 26,62,56,095			26,31,40,141	31,15,954
162041					
162042					
162043	DISTRICT TREASURY OFFICER 34,07,300	2235	107-SWATANTRATA	34,07,300	0
162044	(CHARITABLE), AMRITSAR SAMMAN		SAINIK		
162045			PENSION SCHEME		
162046					
162047			200-OTHER 12,23,676	6,58,436	5,65,240
162048			PROGRAMMES		
162049					
162050		***** -----		-----	-----
162051		TOTAL (MH) 46,30,976		40,65,736	5,65,240
162052					
162053					
162054	***** -----			-----	-----
162055	TOTAL (DDO) 46,30,976			40,65,736	5,65,240
162056					
162057					

162058	DISTRICT TREASURY OFFICER 1,25,371			2235	200-OTHER	52,814	72,557
162059	(CHARITABLE), DISTRICT TREASURY PROGRAMMES						
162060	OFFICER, PATIALA						
162061							
162062				***** -----		-----	-----
162063							
162064	GOVERNMENT OF PUNJAB 2702						
162065	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
162066							
162067							
162068	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
162069	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
162070	----- -----	-----	-----	-----	-----	-----	-----
162071				TOTAL (MH) 1,25,371		52,814	72,557
162072							
162073							
162074	TREASURER, -----	TREASURER, CHARITABLE	*****			-----	-----
162075	CHARITABLE	ENDOWMENTS, PUNJAB					
162076	AND						
162077	ENDOWMENTS						
162078							
162079				TOTAL (DDO) 1,25,371		52,814	72,557
162080							
162081							
162082	DISTRICT TREASURY OFFICER 12,684			2235	200-OTHER	12,684	0

162083	(CHARITABLE), FEROZEPUR PROGRAMMES					
162084						
162085		***** -----			-----	-----
162086		TOTAL (MH) 1,38,055			65,498	72,557
162087						
162088						
162089		***** -----			-----	-----
162090		TOTAL (DDO) 1,38,055			65,498	72,557
162091						
162092						
162093	DISTRICT TREASURY OFFICER 33,29,967	2235	107-SWATANTRATA		27,92,267	5,37,700
162094	(CHARITABLE), HOSHIARPUR SAMMAN		SAINIK			
162095			PENSION SCHEME			
162096						
162097			200-OTHER 6,64,285		6,64,285	0
162098			PROGRAMMES			
162099						
162100		***** -----			-----	-----
162101		TOTAL (MH) 39,94,252			34,56,552	5,37,700
162102						
162103						

162104	***** -----				-----	
162105	TOTAL (DD0) 39,94,252				34,56,552	5,37,700
162106						
162107						
162108	DISTRICT TREASURY OFFICER 10,000	2235	104-DEPOSIT		10,000	0
162109	(CHARITABLE), LUDHIANA LINKED					
162110			INSURANCE			
162111			SCHEME - GOVERNME			
162112			NT PROVIDENT			
162113			FUND			
162114						
162115			107-SWATANTRATA 77,36,205		59,19,454	18,16,751
162116			SAINIK SAMMAN			
162117			PENSION SCHEME			
162118						
162119			200-OTHER 4,68,077		3,89,139	78,938
162120			PROGRAMMES			
162121						
162122		***** -----			-----	

162125

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

162126

162127

162128	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
162129	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

162130

162131

TOTAL (MH)
82,14,282

63,18,593

18,95,689

162132

162133

162134

TREASURER,

TREASURER, CHARITABLE

162135

CHARITABLE
PUNJAB

ENDOWMENTS,

162136

AND

162137

ENDOWMENTS

162138

162139

TOTAL (DDO)
82,14,282

63,18,593

18,95,689

162140

162141

162142

DISTRICT TREASURY OFFICER
17,39,750

2235

107-SWATANTRATA

7,81,000

9,58,750

162143

(CHARITABLE), ROPAR
SAMMAN

SAINIK

162144

PENSION
SCHEME

162145

162146

200-OTHER
4,03,043

2,70,110

1,32,933

162147

PROGRAMMES

162148

162149

162150

TOTAL (MH) 73,69,703 29,87,372
1,03,57,075

162151

162152

162153

162154

TOTAL (DDO) 73,69,703 29,87,372
1,03,57,075

162155

162156

162157

SECTION OFFICER, DEPARTMENT OF 2235 107-SWATANTRATA 5,331 0
5,331

162158

TREASURER, CHARITABLE ENDOWMENTS SAINIK
SAMMAN

162159

PUNJAB PENSION
SCHEME

162160

162161

200-OTHER 10,11,531 0
10,11,531

162162

PROGRAMMES

162163

162164

162165

TOTAL (MH) 10,16,862 0
10,16,862

162166

162167

162168				2250 40,90,599	102-ADMINISTRAT	35,83,075	5,07,524
162169					ION OF		
162170					RELIGIOUS AND		
162171					CHARITABLE		
162172					ENDOWMENTS ACTS		
162173							
162174				***** -----		-----	-----
162175				TOTAL (MH) 40,90,599		35,83,075	5,07,524
162176							
162177							
162178				***** -----		-----	-----
162179				TOTAL (DDO) 51,07,461		45,99,937	5,07,524
162180							
162181							
162182				***** -----		-----	-----
162183							
162184				GOVERNMENT OF PUNJAB 2704			
162185				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
162186							
162187							
162188	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
162189	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

162190	-----						

162191	TOTAL (CC0)					5,82,93,34,087	1,17,68,73,177
	7,00,62,07,264						
162192							
162193							
162194	*****					-----	-----

162195	TOTAL (DEPT)					5,82,93,34,087	1,17,68,73,177
	7,00,62,07,264						
162196							
162197							
162198	TREASURY	DIRECTOR, TREASURY &	ADDITIONAL DIRECTOR (T&A)	2054	095-DIRECTORATE	3,29,98,964	64,57,201
	3,94,56,165						
162199	AND	ACCOUNTS, DEPARTMENT OF	DELEGATED TO DY. DIRECTOR		OF ACCOUNTS		
	AND						
162200	ACCOUNTS	FINANCE, PUNJAB	(INSPECTION), INTERNAL AUDIT				
	TREASURIES						
162201			ORGANISATION (REV),				
			FINANCE				
162202			DEPARTMENT,				
			PUNJAB				
162203							
162204				*****		-----	-----

162205				TOTAL (MH)		3,65,82,039	69,64,725
				4,35,46,764			
162206							
162207							
162208	*****					-----	-----

162209	TOTAL (DD0)					3,75,98,901	69,64,725
	4,45,63,626						
162210							
162211							
162212			ADDL. DIRECTOR, I.A.O.	2054	095-DIRECTORATE	0	92,689
			92,689				
162213			DELEGATED TO DEPUTY DIRECTOR		OF ACCOUNTS		
			AND				

162214	(ADMN), INTERNAL AUDIT TREASURIES				
162215	ORGANISATION (R), FINANCE				
162216	DEPARTMENT, PUNJAB, CHANDIGARH				
162217					
162218		***** -----		-----	-----
162219		TOTAL (MH) 92,689		0	92,689
162220					
162221					
162222		2235 16,052	200-OTHER	16,052	0
162223			PROGRAMMES		
162224					
162225		***** -----		-----	-----
162226		TOTAL (MH) 16,052		16,052	0
162227					
162228					
162229		***** -----		-----	-----
162230		TOTAL (DDO) 1,08,741		16,052	92,689
162231					
162232					
162233	DEPUTY CONTROLLER, INTERNAL 16,47,789	2054	095-DIRECTORATE	14,99,168	1,48,621
162234	AUDIT ORGANISATION AND		OF ACCOUNTS		

162258

162259			*****			
162260			TOTAL (MH)		88,65,372	15,93,923
			1,04,59,295			
162261						
162262						
162263			*****			
162264			TOTAL (DDO)		88,65,372	15,93,923
			1,04,59,295			
162265						
162266						
162267		DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	28,654	700
		29,354				
162268		AUDIT ORGANISATION		OF ACCOUNTS		
		AND				
162269		(REVENUE), LUDHIANA				
		TREASURIES				
162270						
162271				097-TREASURY	2,01,37,351	26,36,484
				2,27,73,835		
162272				ESTABLISHMENT		
162273						
162274				098-LOCAL FUND	86,12,341	13,11,536
				99,23,877		
162275				AUDIT		
162276						
162277			*****			
162278			TOTAL (MH)		2,87,78,346	39,48,720
			3,27,27,066			

162279

162280

162281

2235

15,124

200-OTHER

15,124

0

162282

PROGRAMMES

162283

162284

162285

TOTAL (MH)

15,124

15,124

0

162286

162287

162288

162289

TOTAL (DDO)

3,27,42,190

2,87,93,470

39,48,720

162290

162291

162292

DEPUTY CONTROLLER, INTERNAL

26,15,697

2054

095-DIRECTORATE

23,69,337

2,46,360

162293

AUDIT ORGN. (R),DEPARTMENT OF

AND

OF ACCOUNTS

162294

FINANCE, FARIDKOT

TREASURIES

162295

162296

097-TREASURY

5,85,199

5,85,199

0

162297

ESTABLISHMENT

162298

162299

162300

TOTAL (MH)

32,00,896

29,54,536

2,46,360

162301

162302

162303

162304

GOVERNMENT OF PUNJAB
2706

Page

162305

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

162306

162307

162308

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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162309

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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162310

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-----	-----					

162311

*****	-----

162312

TREASURY 32,00,896	DIRECTOR, TREASURY &	TOTAL (DDO)			29,54,536	2,46,360
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162313

AND OF	ACCOUNTS, DEPARTMENT
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162314

ACCOUNTS PUNJAB	FINANCE,
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162315

162316

162317

162318

DEPUTY CONTROLLER, INTERNAL 60,74,194	2054	095-DIRECTORATE	50,27,791	10,46,403
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162319

AUDIT ORGN. (R), INTERNAL AUDIT AND	OF ACCOUNTS
--	-------------

162320

ORGANISATION (REVENUE),
TREASURIES

162321

DEPARTMENT OF FINANCE,
JALANDHAR

162322

162323

*****	-----

162324

TOTAL (MH)	79,82,327	12,92,763
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			92,75,090			
162325						
162326						
162327		*****				

162328		TOTAL (DD0)		79,82,327	12,92,763	
		92,75,090				
162329						
162330						
162331		DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	23,17,164	3,02,590
		26,19,754				
162332		AUDIT ORGN. (R), INTERNAL AUDIT		OF ACCOUNTS		
		AND				
162333		ORGANISATION (REVENUE),				
		TREASURIES				
162334		DEPARTMENT OF FINANCE,				
		ROPAR				
162335						
162336			*****			

162337		TOTAL (MH)		23,17,164	3,02,590	
		26,19,754				
162338						
162339						
162340		*****				

162341		TOTAL (DD0)		23,17,164	3,02,590	
		26,19,754				
162342						
162343						
162344		DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	33,38,802	3,76,171
		37,14,973				
162345		AUDIT ORGN. (REV),DEPARTMENT OF		OF ACCOUNTS		
		AND				
162346		FINANCE,				
		TREASURIES				

162347

162348

097 - TREASURY
1,70,69,8931,59,62,36611,07,527

162349

ESTABLISHMENT

162350

162351

*****-----

162352

TOTAL (MH)
2,07,84,8661,93,01,16814,83,698

162353

162354

162355

*****-----

162356

TOTAL (DDO)
2,07,84,8661,93,01,16814,83,698

162357

162358

162359

DEPUTY CONTROLLER, INTERNAL2054095-DIRECTORATE48,65,4684,69,188
53,34,656

162360

AUDIT ORGN.(R), INTERNAL AUDIT OF ACCOUNTS
AND

162361

ORGANISATION (REVENUE),
TREASURIES

162362

DEPARTMENT OF FINANCE,
SANGRUR

162363

162364

GOVERNMENT OF PUNJABPage
2707

162365

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

162366

162367

162368

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

162369

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

162371

162373 AND ACCOUNTS, DEPARTMENT OF AUDIT ORGN.(R), INTERNAL AUDIT
ESTABLISHMENT

162374	ACCOUNTS (REVENUE),	FINANCE, PUNJAB	ORGANISATION
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162375 DEPARTMENT OF FINANCE,
SANGRUR

162376

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162377                                     *****
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162378	TOTAL (MH)	48, 65, 468	17, 37, 017
	66, 02, 485		

162379

162380

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162381 *****
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162382	TOTAL (DDO) 66,02,485	48,65,468	17,37,017
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162383

162384

162385	DEPUTY CONTROLLER, , INTERNAL 37,29,732	2054	095-DIRECTORATE	31,09,468	6,20,264
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162386 AUDIT ORGANISATION (REV), OF ACCOUNTS
AND

162387 DEPARTMENT OF FINANCE, BHATINDA
TREASURIES

162388

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162389                                     *****
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162390	TOTAL (MH)	31,09,468	6,20,264
	37,29,732		

162391

162392						
162393		*****			-----	-----

162394		TOTAL (DD0)			31,09,468	6,20,264
		37,29,732				
162395						
162396						
162397		DEPUTY CONTROLLER, , INTERNAL	2054	095-DIRECTORATE	13,59,942	1,32,618
		14,92,560				
162398		AUDIT ORGANISATION (REVENUE),		OF ACCOUNTS		
		AND				
162399		DEPARTMENT OF FINANCE, GURDASPUR				
		TREASURIES				
162400						
162401				097-TREASURY	2,007	0
				2,007		
162402				ESTABLISHMENT		
162403						
162404			*****		-----	-----

162405		TOTAL (MH)			13,61,949	1,32,618
		14,94,567				
162406						
162407						
162408		*****			-----	-----

162409		TOTAL (DD0)			13,61,949	1,32,618
		14,94,567				
162410						
162411						
162412		DEPUTY CONTROLLER, , INTERNAL	2054	095-DIRECTORATE	27,58,711	4,08,068
		31,66,779				
162413		AUDIT ORGN. (R)		OF ACCOUNTS		
		AND				
162414						

TREASURIES							
162415							
162416				*****	-----		

162417				TOTAL (MH)	27,58,711		4,08,068
				31,66,779			
162418							
162419							
162420	*****			-----			

162421	TOTAL (DDO)			27,58,711		4,08,068	
	31,66,779						
162422							
162423							
162424	GOVERNMENT OF PUNJAB						
	2708						
162425	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
162426							
162427							
162428	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
162429	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
162430	-----	-----	-----	-----	-----	-----	-----

162431							
162432	TREASURY	DIRECTOR, TREASURY &	DEPUTY DIRECTOR,, INTERNAL AUDIT	2054	095-DIRECTORATE	19,26,541	2,88,822
	22,15,363						
162433	AND	ACCOUNTS, DEPARTMENT OF	ORGANISATION (REV), DEPARTMENT		OF ACCOUNTS		
	AND						
162434	ACCOUNTS	FINANCE, PUNJAB	OF FINANCE, FEROZEPUR				
	TREASURIES						
162435							
162436				*****	-----		

162437				TOTAL (MH)	46,85,252		6,96,890
				53,82,142			

162438

162439

162440

162441

TOTAL (DDO)
53,82,142

46,85,252

6,96,890

162442

162443

162444

DISTRICT TREASURY OFFICER,,
39,835

2054

095-DIRECTORATE

32,685

7,150

162445

BHATINDA
AND

OF ACCOUNTS

162446

TREASURIES

162447

162448

097 -TREASURY
2,10,70,582

1,89,10,162

21,60,420

162449

ESTABLISHMENT

162450

162451

162452

TOTAL (MH)
2,11,10,417

1,89,42,847

21,67,570

162453

162454

162455

2235
12,89,813

102-CHILD

12,89,813

0

162456

WELFARE

162457

162458

200-OTHER
31,41,163

31,41,163

0

162459

PROGRAMMES

162460

162461

162462

TOTAL (MH) 44,30,976 0
44,30,976

162463

162464

162465

162466

TOTAL (DDO) 2,33,73,823 21,67,570
2,55,41,393

162467

162468

162469

DISTRICT TREASURY 2054 095-DIRECTORATE 34,756 15,200
49,956

162470

OFFICER, CHANDIGARH OF ACCOUNTS
AND

162471

TREASURIES

162472

162473

097 - TREASURY 2,26,30,468 24,22,252
2,50,52,720

162474

ESTABLISHMENT

162475

162476

162477

TOTAL (MH) 2,26,65,224 24,37,452
2,51,02,676

162478

162479

162480

2071101-SUPERANNUAT4,69,30,69,8511,73,79,20,6366,43,09,90,487

162481

ION AND

162482

RETIREMENT

162483

162484GOVERNMENT OF PUNJAB2709Page

162485

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

162486

162487

162488

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

162489

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

162490

162491

ALLOWANCES

162492

162493

TREASURY DIRECTOR, TREASURY & DISTRICT TREASURY 2071 102-COMMUTED 24,45,13,660 4,48,73,823
28,93,87,483

162494

AND ACCOUNTS, DEPARTMENT OF OFFICER,CHANDIGARH VALUE
OF

162495

ACCOUNTS FINANCE, PUNJAB
PENSIONS

162496

162497

104-GRATUITIES 65,63,12,220 10,93,19,874
76,56,32,094

162498

105-FAMILY 94,42,75,153 36,19,86,431
1,30,62,61,584

162499

PENSIONS

162500

162501	109-PENSIONS TO 1, 23, 58, 678	97, 45, 043	26, 13, 635
162502	EMPLOYEES OF		
162503	STATE AIDED		
162504	EDUCATIONAL		
162505	INSTITUTIONS		
162506			
162507	111-PENSIONS TO 16, 44, 21, 224	12, 63, 09, 454	3, 81, 11, 770
162508	LEGISLATORS		
162509			
162510	115-LEAVE 6, 89, 52, 050	5, 95, 95, 230	93, 56, 820
162511	ENCASHMENT		
162512	BENEFITS		
162513			
162514	117-GOVERNMENT 47, 41, 82, 484	41, 86, 62, 743	5, 55, 19, 741
162515	CONTRIBUTION		
162516	FOR DEFINED		
162517	CONTRIBUTION		

162518			PENSION SCHEME		
162519					
162520		*****			
162521		TOTAL (MH)		7,15,24,83,354	2,35,97,02,730
		9,51,21,86,084			
162522					
162523					
162524		2235	104-DEPOSIT	10,000	0
		10,000			
162525			LINKED		
162526			INSURANCE		
162527			SCHEME - GOVERNME		
162528			NT PROVIDENT		
162529			FUND		
162530					
162531			107-SWATANTRATA	7,79,100	2,16,200
			9,95,300		
162532			SAINIK SAMMAN		
162533			PENSION SCHEME		
162534					
162535			200-OTHER	9,93,58,788	2,00,000

	9,95,58,788						
162536	PROGRAMMES						
162537							
162538	*****			-----			

162539	TOTAL (MH)			10,01,47,888		4,16,200	
	10,05,64,088						
162540							
162541							
162542	*****			-----			

162543							
162544	GOVERNMENT OF PUNJAB						Page
	2710						
162545	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
	2022						
162546							
162547							
162548	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
162549	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
162550	-----	-----	-----	-----	-----	-----	-----

162551	TOTAL (DDO)			7,27,52,96,466		2,36,25,56,382	
	9,63,78,52,848						
162552							
162553							
162554	TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2030	102-EXPENSES ON	31,81,044	5,98,907
	37,79,951						
162555	AND	ACCOUNTS, DEPARTMENT OF	OFFICER, DISTRICT TREASURY		SALE OF		
	STAMPS						
162556	ACCOUNTS	FINANCE, PUNJAB					
	, GURDASPUR						
162557							
162558	*****			-----			

162559		TOTAL (MH) 10,43,44,039		10,33,28,932	10,15,107
162560					
162561					
162562		2235 50,000	102-CHILD	50,000	0
162563			WELFARE		
162564					
162565			102-PENSIONS 5,58,000	5,58,000	0
162566			UNDER SOCIAL		
162567			SECURITY		
162568			SCHEMES		
162569					
162570			104-DEPOSIT 20,000	20,000	0
162571			LINKED		
162572			INSURANCE		
162573			SCHEME - GOVERNME		
162574			NT PROVIDENT		
162575			FUND		

162576

162577

107-SWATANTRATA
1,00,000

1,00,000

0

162578

SAINIK
SAMMAN

162579

PENSION
SCHEME

162580

162581

200-OTHER
47,54,089

47,54,089

0

162582

PROGRAMMES

162583

162584

789-SPECIAL
7,34,400

7,34,400

0

162585

COMPONENT
PLAN

162586

FOR
SCHEDULED

162587

CASTES

162588

162589

800-OTHER
3,000

3,000

0

162590

EXPENDITURE

162591

162592

162593

TOTAL (MH)
62,19,489

62,19,489

0

162618	ACCOUNTS AMRITSAR	FINANCE, PUNJAB	OFFICE,				
162619							
162620				***** -----		-----	-----
162621				TOTAL (MH) 30,87,723		23,65,629	7,22,094
162622							
162623							
162624				2235 20,33,877	102-CHILD	20,33,877	0
162625					WELFARE		
162626							
162627					107-SWATANTRATA 1,78,500	1,78,500	0
162628					SAINIK SAMMAN		
162629					PENSION SCHEME		
162630							
162631					200-OTHER 22,70,008	22,70,008	0
162632					PROGRAMMES		
162633							
162634				***** -----		-----	-----
162635				TOTAL (MH) 44,82,385		44,82,385	0
162636							
162637							

162638	***** -----			-----	-----
162639	TOTAL (DDO) 75,87,980			68,65,886	7,22,094
162640					
162641					
162642	DISTRICT TREASURY 16,000	2054	095-DIRECTORATE	16,000	0
162643	OFFICER,DISTRICT TREASURY AND		OF ACCOUNTS		
162644	OFFICER, BARNALA TREASURIES				
162645					
162646			097 -TREASURY 62,18,609	55,80,815	6,37,794
162647			ESTABLISHMENT		
162648					
162649		***** -----		-----	-----
162650		TOTAL (MH) 62,34,609		55,96,815	6,37,794
162651					
162652					
162653		2235 2,19,500	107-SWATANTRATA	1,50,000	69,500
162654			SAINIK SAMMAN		
162655			PENSION SCHEME		
162656					
162657			200-OTHER 5,22,200	5,22,200	0

162658

PROGRAMMES

162659

162660

162661

TOTAL (MH) 6,72,200 69,500
7,41,700

162662

162663

162664

GOVERNMENT OF PUNJAB Page
2712

162665

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

162666

162667

162668

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

162669

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

162670

162671

162672

TREASURY DIRECTOR, TREASURY & *****

162673

AND ACCOUNTS, DEPARTMENT
OF

162674

ACCOUNTS FINANCE,
PUNJAB

162675

162676

TOTAL (DDO) 62,69,015 7,07,294
69,76,309

162677

162678

162679

DISTRICT TREASURY 2030 102-EXPENSES ON 28,20,219 0
28,20,219

162680

OFFICER, DISTRICT TREASURY SALE OF
STAMPS

162681

OFFICER, MOHALI

162682

162683

162684

162685

162686

162687

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162689

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162692

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162695

162696

162697

162698

162699

162700

162701

TOTAL (MH)
35,61,919

34,92,419

69,500

2054
13,688

095-DIRECTORATE

10,266

3,422

OF ACCOUNTS
AND

TREASURIES

097-TREASURY
1,58,43,346

1,41,39,672

17,03,674

ESTABLISHMENT

TOTAL (MH)
1,58,57,034

1,41,49,938

17,07,096

2235
29,53,494

102-CHILD

26,94,238

2,59,256

WELFARE

103-WOMEN'S
16,39,680

16,39,680

0

162702

WELFARE

162703

162704

104-DEPOSIT
50,000

40,000

10,000

162705

LINKED

162706

INSURANCE

162707

SCHEME-GOVERNME

162708

NT
PROVIDENT

162709

FUND

162710

162711

107-SWATANTRATA
19,95,100

15,01,700

4,93,400

162712

SAINIK
SAMMAN

162713

PENSION
SCHEME

162714

162715

200-OTHER
64,76,333

60,63,758

4,12,575

162716

PROGRAMMES

162717

162718

162719					TOTAL (MH) 1,31,14,607	1,19,39,376	11,75,231
162720							
162721							
162722	***** -----				-----		
162723							
162724	GOVERNMENT OF PUNJAB 2713						
162725	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
162726							
162727							
162728	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
162729	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
162730	----- -----	-----	-----	-----	-----	-----	-----
162731	TOTAL (DDO) 3,87,68,169				3,51,78,548 35,89,621		
162732							
162733							
162734	TREASURY 11,992	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	095-DIRECTORATE	5,090	6,902
162735	AND AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY, TARN	OF ACCOUNTS			
162736	ACCOUNTS TREASURIES	FINANCE, PUNJAB	TARAN				
162737							
162738					097-TREASURY 77,45,022	69,48,807	7,96,215
162739					ESTABLISHMENT		
162740							
162741					***** -----	-----	

162742		TOTAL (MH) 2,08,71,621		1,88,93,273	19,78,348
162743					
162744					
162745		***** -----		-----	-----
162746		TOTAL (DDO) 4,65,25,183		4,21,32,445	43,92,738
162747					
162748					
162749		DISTRICT TREASURY 1,63,98,183	2235	107-SWATANTRATA 1,26,23,983	37,74,200
162750		OFFICER, DISTRICT SAMMAN		SAINIK	
162751		TREASURY, PATIALA SCHEME		PENSION	
162752					
162753				200-OTHER 23,99,962	22,24,598 1,75,364
162754				PROGRAMMES	
162755					
162756		***** -----		-----	-----
162757		TOTAL (MH) 1,87,98,145		1,48,48,581	39,49,564
162758					
162759					
162760		***** -----		-----	-----
162761		TOTAL (DDO) 1,87,98,145		1,48,48,581	39,49,564
162762					
162763					

162764	DISTRICT TREASURY 1,59,844	2030	102-EXPENSES ON	1,59,844	0
162765	OFFICER, FARIDKOT STAMPS		SALE OF		
162766					
162767		***** -----	-----		
162768		TOTAL (MH) 1,59,844		1,59,844	0
162769					
162770					
162771		2054 5,19,739	097-TREASURY	5,19,739	0
162772			ESTABLISHMENT		
162773					
162774		***** -----	-----		
162775		TOTAL (MH) 5,19,739		5,19,739	0
162776					
162777					
162778		2235 1,20,000	107-SWATANTRATA	1,20,000	0
162779			SAINIK SAMMAN		
162780			PENSION SCHEME		
162781					
162782			200-OTHER 1,59,957	1,59,957	0

162786

162787

162788	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
162789	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

162790 -----

162791 PROGRAMMES

162792

162793 *****

162794 TOTAL (MH)
2,79,957 2,79,957 0

162795

162796

162797 *****

162798 TOTAL (DDO)
9,59,540 9,59,540 0

162799

162800

162801	TREASURY 16,000	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	095-DIRECTORATE	13,950	2,050
162802	AND AND	ACCOUNTS, DEPARTMENT OF	OFFICER, FATEHGARH SAHIB		OF ACCOUNTS		
162803	ACCOUNTS TREASURIES	FINANCE, PUNJAB					

162804

162805 097 - TREASURY
92,20,491 83,81,664 8,38,827

162806 ESTABLISHMENT

162807

162808			*****			
162809			TOTAL (MH)		83,95,614	8,40,877
162810			92,36,491			
162811						
162812		2235	107-SWATANTRATA		97,500	0
162813						
162814			SAINIK			
162815			SAMMAN			
162816						
162817			PENSION			
162818			SCHEME			
162819						
162820			*****			
162821			TOTAL (MH)		97,500	0
162822			97,500			
162823						
162824			*****			
162825			TOTAL (MH)		97,500	0
162826			97,500			
162827			*****			
162828			TOTAL (MH)		97,500	0
162829			97,500			
162830						
162831			*****			
162832			TOTAL (MH)		97,500	0
162833			97,500			
162834						
162835			*****			
162836			TOTAL (MH)		97,500	0
162837			97,500			
162838						
162839			*****			
162840			TOTAL (MH)		97,500	0
162841			97,500			
162842						
162843			*****			
162844			TOTAL (MH)		97,500	0
162845			97,500			
162846						
162847			*****			
162848			TOTAL (MH)		97,500	0
162849			97,500			
162850						
162851			*****			
162852			TOTAL (MH)		97,500	0
162853			97,500			
162854						
162855			*****			
162856			TOTAL (MH)		97,500	0
162857			97,500			
162858						
162859			*****			
162860			TOTAL (MH)		97,500	0
162861			97,500			
162862						
162863			*****			
162864			TOTAL (MH)		97,500	0
162865			97,500			
162866						
162867			*****			
162868			TOTAL (MH)		97,500	0
162869			97,500			
162870						
162871			*****			
162872			TOTAL (MH)		97,500	0
162873			97,500			
162874						
162875			*****			
162876			TOTAL (MH)		97,500	0
162877			97,500			
162878						
162879			*****			
162880			TOTAL (MH)		97,500	0
162881			97,500			
162882						
162883			*****			
162884			TOTAL (MH)		97,500	0
162885			97,500			
162886						
162887			*****			
162888			TOTAL (MH)		97,500	0
162889			97,500			
162890						
162891			*****			
162892			TOTAL (MH)		97,500	0
162893			97,500			
162894						
162895			*****			
162896			TOTAL (MH)		97,500	0
162897			97,500			
162898						
162899			*****			
162900			TOTAL (MH)		97,500	0
162901			97,500			
162902						
162903			*****			
162904			TOTAL (MH)		97,500	0
162905			97,500			
162906						
162907			*****			
162908			TOTAL (MH)		97,500	0
162909			97,500			
162910						
162911			*****			
162912			TOTAL (MH)		97,500	0
162913			97,500			
162914						
162915			*****			
162916			TOTAL (MH)		97,500	0
162917			97,500			
162918						
162919			*****			
162920			TOTAL (MH)		97,500	0
162921			97,500			
162922						
162923			*****			
162924			TOTAL (MH)		97,500	0
162925			97,500			
162926						
162927			*****			
162928			TOTAL (MH)		97,500	0
162929			97,500			
162930						
162931			*****			
162932			TOTAL (MH)		97,500	0
162933			97,500			
162934						
162935			*****			
162936			TOTAL (MH)		97,500	0
162937			97,500			
162938						
162939			*****			
162940			TOTAL (MH)		97,500	0
162941			97,500			
162942						
162943			*****			
162944			TOTAL (MH)		97,500	0
162945			97,500			
162946						
162947			*****			
162948			TOTAL (MH)		97,500	0
162949			97,500			
162950						
162951			*****			
162952			TOTAL (MH)		97,500	0
162953			97,500			
162954						
162955			*****			
162956			TOTAL (MH)		97,500	0
162957			97,500			
162958						
162959			*****			
162960			TOTAL (MH)		97,500	0
162961			97,500			
162962						
162963			*****			
162964			TOTAL (MH)		97,500	0
162965			97,500			
162966						
162967			*****			
162968			TOTAL (MH)		97,500	0
162969			97,500			
162970						
162971			*****			
162972			TOTAL (MH)		97,500	0
162973			97,500			
162974						
162975			*****			
162976			TOTAL (MH)		97,500	0
162977			97,500			
162978						
162979			*****			
162980			TOTAL (MH)		97,500	0
162981			97,500			
162982						
162983			*****			
162984			TOTAL (MH)		97,500	0
162985			97,500			
162986						
162987			*****			
162988			TOTAL (MH)		97,500	0
162989			97,500			
162990						
162991			*****			
162992			TOTAL (MH)		97,500	0
162993			97,500			
162994						
162995			*****			
162996			TOTAL (MH)		97,500	0
162997			97,500			
162998						
162999			*****			
163000			TOTAL (MH)		97,500	0
163001			97,500			
163002						
163003			*****			
163004			TOTAL (MH)		97,500	0
163005			97,500			
163006						
163007			*****			
163008			TOTAL (MH)		97,500	0
163009			97,500			
163010						
163011			*****			
163012			TOTAL (MH)		97,500	0
163013			97,500			
163014						
163015			*****			
163016			TOTAL (MH)		97,500	0
163017			97,500			
163018						
163019			*****			
163020			TOTAL (MH)		97,500	0
163021			97,500			
163022						
163023			*****			
163024			TOTAL (MH)		97,500	0
163025			97,500			
163026						
163027			*****			
163028			TOTAL (MH)		97,500	0
163029			97,500			
163030						
163031			*****			
163032			TOTAL (MH)		97,500	0
163033			97,500			
163034						
163035			*****			
163036			TOTAL (MH)		97,500	0
163037			97,500			
163038						
163039			*****			
163040			TOTAL (MH)		97,500	0
163041			97,500			
163042						
163043			*****			
163044			TOTAL (MH)		97,500	0
163045			97,500			
163046						
163047			*****			
163048			TOTAL (MH)		97,500	0
163049			97,500			
163050						
163051			*****			
163052			TOTAL (MH)		97,500	0
163053			97,500			
163054						
163055			*****			
163056			TOTAL (MH)		97,500	0
163057			97,500			
163058						
163059			*****			
163060			TOTAL (MH)		97,500	0
163061			97,500			
163062						
163063			*****			
163064			TOTAL (MH)		97,500	0
163065			97,500			
163066						
163067			*****			
163068			TOTAL (MH)		97,500	0
163069			97,500			
163070						
163071			*****			
163072			TOTAL (MH)		97,500	0
163073			97,500			
163074						
163075			*****			
163076			TOTAL (MH)		97,500	0
163077			97,500			
163078						
163079			*****			
163080			TOTAL (MH)		97,500	0
163081			97,500			
163082						
163083			*****			
163084			TOTAL (MH)		97,500	0
163085						

162829

162830

162831

2030 102-EXPENSES ON 55,895 0

162832

SALE OF STAMPS

162833

162834

***** -----

162835

TOTAL (MH) 55,895 0

162836

162837

162838

2054 095-DIRECTORATE 25,975 0

162839

OF ACCOUNTS AND

162840

TREASURIES

162841

162842

097-TREASURY 1,70,62,608 21,33,327

162843

162844

GOVERNMENT OF PUNJAB Page

162845

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

162846

162847

162848

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

162849

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

162850

162852

162853

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162864

162865

162866

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162868

162869

ESTABLISHMENT

* * * * *

TOTAL (MH)
1,92,21,910

1,70,88,583

21, 33, 327

102-CHILD

6, 51, 900

0

102-PENSIONS
13,14,057

13, 14, 057

0

UNDER
SOCIAL

SECURITY

SCHEMES

107-SWATANTRATA
6, 21, 159

6, 21, 159

0

SAINIK
SAMMAN

PENSION SCHEME

162870			200-OTHER 59,60,397	59,60,397	0
162871			PROGRAMMES		
162872					
162873			789-SPECIAL 28,10,250	28,10,250	0
162874			COMPONENT PLAN		
162875			FOR SCHEDULED		
162876			CASTES		
162877					
162878			800-OTHER 950	950	0
162879			EXPENDITURE		
162880					
162881			***** -----	-----	-----
162882			TOTAL (MH) 1,13,58,713	1,13,58,713	0
162883					
162884					
162885			***** -----	-----	-----
162886			TOTAL (DD0) 3,08,34,262	2,87,00,935	21,33,327
162887					
162888					
162889		DISTRICT TREASURY 26,000	2054	095-DIRECTORATE 23,760	2,240

162890	OFFICER, GURDASPUR AND			OF ACCOUNTS		
162891	TREASURIES					
162892						
162893				097 - TREASURY 1, 99, 93, 452	1, 81, 31, 792	18, 61, 660
162894	ESTABLISHMENT					
162895						
162896				***** -----	-----	-----
162897				TOTAL (MH) 2, 00, 19, 452	1, 81, 55, 552	18, 63, 900
162898						
162899						
162900				2235 18, 47, 500	102 - PENSIONS 18, 47, 500	0
162901	UNDER SOCIAL					
162902	SECURITY					
162903						
162904	GOVERNMENT OF PUNJAB 2716					
162905	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
162906						
162907						
162908	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
162909	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
162910	----- -----	-----	-----	-----	-----	-----

162911

SCHEMES

162912

162913	TREASURY 10,000	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	104-DEPOSIT	10,000	0
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162914	AND LINKED	ACCOUNTS, DEPARTMENT OF	OFFICER, GURDASPUR
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162915	ACCOUNTS INSURANCE	FINANCE, PUNJAB
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162916

SCHEME - GOVERNME

162917

NT
PROVIDENT

162918

FUND

162919

162920					200-OTHER 3,39,133	3,39,133	0
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162921

PROGRAMMES

162922

162923					789-SPECIAL 18,66,400	18,66,400	0
--------	--	--	--	--	--------------------------	-----------	---

162924

COMPONENT
PLAN

162925

FOR
SCHEDULED

162926

CASTES

162927

162928				*****			

162929		TOTAL (MH) 40,63,033		40,63,033	0
162930					
162931					
162932	***** -----			-----	-----
162933	TOTAL (DDO) 2,40,82,485			2,22,18,585	18,63,900
162934					
162935					
162936	DISTRICT TREASURY 61,69,894	2029	103-LAND	61,69,894	0
162937	OFFICER, HOSHIARPUR RECORDS				
162938					
162939		***** -----		-----	-----
162940		TOTAL (MH) 61,69,894		61,69,894	0
162941					
162942					
162943		2054 40,000	095-DIRECTORATE	19,900	20,100
162944			OF ACCOUNTS AND		
162945			TREASURIES		
162946					
162947			097-TREASURY 1,35,12,043	1,22,72,162	12,39,881
162948			ESTABLISHMENT		
162949					

162950	***** -----				-----	-----
162951	TOTAL (MH) 1,35,52,043				1,22,92,062	12,59,981
162952						
162953						
162954	2235 107-SWATANTRATA 1,42,094				1,42,094	0
162955	SAINIK SAMMAN					
162956	PENSION SCHEME					
162957						
162958	200-OTHER 1,15,000				1,15,000	0
162959	PROGRAMMES					
162960						
162961	***** -----				-----	-----
162962	TOTAL (MH) 2,57,094				2,57,094	0
162963						
162964	GOVERNMENT OF PUNJAB 2717					Page
162965	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022					
162966						
162967						
162968	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
162969	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
162970	----- -----					

162971

162972

162973

162974

TREASURY DIRECTOR, TREASURY &
1,99,79,031

TOTAL (DDO) 1,87,19,050 12,59,981

162975

AND OF ACCOUNTS, DEPARTMENT

162976

ACCOUNTS FINANCE,
PUNJAB

162977

162978

162979

162980

DISTRICT TREASURY 2054 095-DIRECTORATE 39,996 5,000
44,996

162981

OFFICER, JALANDHAR OF ACCOUNTS
AND

162982

TREASURIES

162983

162984

097-TREASURY 1,81,82,132 14,48,212
1,96,30,344

162985

ESTABLISHMENT

162986

162987

***** -----

162988

TOTAL (MH) 1,84,79,222 14,53,212
1,99,32,434

162989

162990

162991

***** -----

162992

TOTAL (DDO) 3,69,41,178 27,13,193
3,96,54,371

162993

162994

162995	DISTRICT TREASURY 2,42,540	2030	102-EXPENSES ON	2,42,540	0
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162996	OFFICER, KAPURTHALA STAMPS		SALE OF		
--------	-------------------------------	--	---------	--	--

162997

162998		*****			
--------	--	-------	--	--	--

162999		TOTAL (MH) 2,42,540		2,42,540	0
--------	--	------------------------	--	----------	---

163000

163001

163002		2054 9,500	095-DIRECTORATE	1,500	8,000
--------	--	---------------	-----------------	-------	-------

163003			OF ACCOUNTS AND		
--------	--	--	--------------------	--	--

163004			TREASURIES		
--------	--	--	------------	--	--

163005

163006			097-TREASURY 34,74,722	26,85,378	7,89,344
--------	--	--	---------------------------	-----------	----------

163007			ESTABLISHMENT		
--------	--	--	---------------	--	--

163008

163009		*****			
--------	--	-------	--	--	--

163010		TOTAL (MH) 34,84,222		26,86,878	7,97,344
--------	--	-------------------------	--	-----------	----------

163011

163012

163013		2235 1,00,000	200-OTHER	1,00,000	0
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163014

PROGRAMMES

163015

163016

163017

TOTAL (MH) 1,00,000 0
1,00,000

163018

163019

163020

4851 200-OTHER 0 7,24,217
7,24,217

163021

VILLAGE

163022

INDUSTRIES

163023

163024

GOVERNMENT OF PUNJAB Page
2718

163025

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

163026

163027

163028

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

163029

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

163030

163031

163032

163033

TOTAL (MH) 0 7,24,217
7,24,217

163034

163035

163036

163037			TOTAL (DDO) 45,50,979			30,29,418	15,21,561
163038							
163039							
163040	TREASURY 2,67,746	DIRECTOR, TREASURY &	DISTRICT TREASURY	2030	102-EXPENSES ON	2,67,746	0
163041	AND STAMPS	ACCOUNTS, DEPARTMENT OF	OFFICER, LUDHIANA		SALE OF		
163042	ACCOUNTS PUNJAB	FINANCE,					
163043							
163044				***** -----			
163045				TOTAL (MH) 2,67,746		2,67,746	0
163046							
163047							
163048				2054 42,69,438	095-DIRECTORATE	33,29,148	9,40,290
163049					OF ACCOUNTS AND		
163050					TREASURIES		
163051							
163052					097-TREASURY 20,00,095	18,54,151	1,45,944
163053					ESTABLISHMENT		
163054							
163055				***** -----			
163056				TOTAL (MH) 62,69,533		51,83,299	10,86,234

163057

163058

163059

2202

32, 71, 294

109 - GOVERNMENT

32, 71, 294

0

163060

SECONDARY

163061

SCHOOLS

163062

163063

110 - ASSISTANCE

12, 54, 287

12, 54, 287

0

163064

TO

163065

NON - GOVERNMENT

163066

SECONDARY

163067

SCHOOLS

163068

163069

163070

TOTAL (MH)

45, 25, 581

45, 25, 581

0

163071

163072

163073

2235

4, 35, 000

107 - SWATANTRATA

4, 35, 000

0

163074

SAINIK
SAMMAN

163075

PENSION
SCHEME

163076

163077

163078

163079

163080

163081

163082

163083

163084

163085

163086

163087

163088

163089

163090

163091

163092

163093

163094

163095

163096

163097

163098

163099

TOTAL (MH)
4,35,000

4,35,000

0

TOTAL (DDO)
1,14,97,860

1,04,11,626

10,86,234

GOVERNMENT OF PUNJAB
2719

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

TREASURY 7,50,000	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER, MANSA	2011	101-LEGISLATIVE	7,50,000	0
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AND ASSEMBLY	ACCOUNTS, DEPARTMENT OF
-----------------	-------------------------

ACCOUNTS PUNJAB	FINANCE,
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TOTAL (MH)
7,50,000

7,50,000

0

163100

163101		2030 10,000	001-DIRECTION	3,900	6,100
--------	--	----------------	---------------	-------	-------

163102			AND		
--------	--	--	-----	--	--

163103			ADMINISTRATION		
--------	--	--	----------------	--	--

163104

163105			102-EXPENSES ON 22,16,267	19,95,827	2,20,440
--------	--	--	------------------------------	-----------	----------

163106			SALE OF STAMPS		
--------	--	--	-------------------	--	--

163107

163108		***** -----		-----	-----
--------	--	----------------	--	-------	-------

163109		TOTAL (MH) 22,26,267		19,99,727	2,26,540
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163110

163111

163112		2054 14,000	095-DIRECTORATE	10,050	3,950
--------	--	----------------	-----------------	--------	-------

163113			OF ACCOUNTS AND		
--------	--	--	--------------------	--	--

163114			TREASURIES		
--------	--	--	------------	--	--

163115

163116			097 - TREASURY 94,46,711	73,60,541	20,86,170
--------	--	--	-----------------------------	-----------	-----------

163117			ESTABLISHMENT		
--------	--	--	---------------	--	--

163118

163119		***** -----	-----	-----
163120		TOTAL (MH) 94,60,711	73,70,591	20,90,120
163121				
163122				
163123		2071 101-SUPERANNUAT 1,32,15,55,492	1,21,27,61,220	10,87,94,272
163124		ION AND		
163125		RETIREMENT		
163126		ALLOWANCES		
163127				
163128		102-COMMUTED 7,08,16,712	6,68,29,679	39,87,033
163129		VALUE OF		
163130		PENSIONS		
163131				
163132		104-GRATUITIES 29,31,05,489	27,48,96,575	1,82,08,914
163133		105-FAMILY 35,88,83,064	32,73,72,861	3,15,10,203
163134		PENSIONS		
163135				
163136		109-PENSIONS TO 1,69,56,719	1,56,08,133	13,48,586

163137						EMPLOYEES OF		
163138						STATE AIDED		
163139						EDUCATIONAL		
163140						INSTITUTIONS		
163141								
163142						111-PENSIONS TO 30,21,061	27,71,184	2,49,877
163143								
163144	GOVERNMENT OF PUNJAB 2720							
163145	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
163146								
163147								
163148	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
163149	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
163150	-----	-----	-----	-----	-----	-----	-----	
163151						LEGISLATORS		
163152								
163153	TREASURY 5,68,62,225	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,MANSA	2071	115-LEAVE	4,88,50,275	80,11,950	
163154	AND ENCASHMENT	ACCOUNTS, DEPARTMENT OF						
163155	ACCOUNTS BENEFITS	FINANCE, PUNJAB						
163156								
163157						117-GOVERNMENT 42,84,51,505	38,28,97,019	4,55,54,486

163158

CONTRIBUTION

163159

FOR
DEFINED

163160

CONTRIBUTION

163161

PENSION
SCHEME

163162

163163

163164

TOTAL (MH) 2,33,19,86,946 21,76,65,321
2,54,96,52,267

163165

163166

163167

2235 107-SWATANTRATA 2,55,000 0
2,55,000

163168

SAINIK
SAMMAN

163169

PENSION
SCHEME

163170

163171

200-OTHER 3,02,500 0
3,02,500

163172

PROGRAMMES

163173

163174

163175

TOTAL (MH) 5,57,500 0
5,57,500

163176

163177

163178

163179

TOTAL (DDO)

2,56,26,46,745

2,34,26,64,764

21,99,81,981

163180

163181

163182

DISTRICT TREASURY OFFICER, MOGA

2054

095-DIRECTORATE

12,400

0

163183

OF ACCOUNTS
AND

163184

TREASURIES

163185

163186

097-TREASURY

62,20,572

7,12,922

69,33,494

163187

ESTABLISHMENT

163188

163189

163190

TOTAL (MH)

62,32,972

7,12,922

69,45,894

163191

163192

163193

163194

TOTAL (DDO)

62,32,972

7,12,922

69,45,894

163195

163196

163197

DISTRICT TREASURY

2054

095-DIRECTORATE

19,260

300

19,560

163198	OFFICER, NAWANSHAHAR AND			OF ACCOUNTS			
163199	TREASURIES						
163200							
163201				097 - TREASURY 55,27,399	49,98,057	5,29,342	
163202	ESTABLISHMENT						
163203							
163204	GOVERNMENT OF PUNJAB 2721						
163205	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
163206							
163207							
163208	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
163209	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
163210	----- -----	-----	-----	-----	-----	-----	-----
163211							
163212				***** -----	-----		
163213				TOTAL (MH) 55,46,959		50,17,317	5,29,642
163214							
163215							
163216	***** -----			-----		-----	-----
163217	TOTAL (DDO) 55,46,959					50,17,317	5,29,642
163218							
163219							
163220	TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	095-DIRECTORATE	25,844	0

	25,844								
163221	AND AND	ACCOUNTS, DEPARTMENT OF	OFFICER,PATIALA		OF ACCOUNTS				
163222	ACCOUNTS TREASURIES	FINANCE, PUNJAB							
163223									
163224					097 -TREASURY 3,17,23,536	2,88,43,147		28,80,389	
163225					ESTABLISHMENT				
163226									
163227				***** -----		-----	-----		
163228				TOTAL (MH) 3,17,49,380		2,88,68,991		28,80,389	
163229									
163230									
163231				2235 10,000	104-DEPOSIT	0		10,000	
163232					LINKED				
163233					INSURANCE				
163234					SCHEME - GOVERNME				
163235					NT PROVIDENT				
163236					FUND				
163237									
163238					200-OTHER 1,00,000	1,00,000		0	

163239	PROGRAMMES				
163240					
163241	*****		-----		

163242	TOTAL (MH)		1,00,000	10,000	
	1,10,000				
163243					
163244					
163245	*****		-----		

163246	TOTAL (DDO)		2,89,68,991	28,90,389	
	3,18,59,380				
163247					
163248					
163249	DISTRICT TREASURY OFFICER, ROPAR	2054	095-DIRECTORATE	10,795	3,205
	14,000				
163250	OF ACCOUNTS AND				
163251	TREASURIES				
163252					
163253	097 - TREASURY		1,10,75,105	12,27,497	
	1,23,02,602				
163254	ESTABLISHMENT				
163255					
163256	*****		-----		

163257	TOTAL (MH)		1,10,85,900	12,30,702	
	1,23,16,602				
163258					
163259					

163260

2071
59,83,696

101-SUPERANNUAT

53,95,760

5,87,936

163261

ION
AND

163262

RETIREMENT

163263

163264

GOVERNMENT OF PUNJAB
2722

Page

163265

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

163266

163267

163268

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

163269

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

163270

163271

ALLOWANCES

163272

163273

TREASURY
9,70,000

DIRECTOR, TREASURY &

DISTRICT TREASURY OFFICER,ROPAR

2071

104-GRATUITIES

9,70,000

0

163274

AND
OF

ACCOUNTS, DEPARTMENT

163275

ACCOUNTS
PUNJAB

FINANCE,

163276

163277

115-LEAVE
4,59,65,646

3,58,60,638

1,01,05,008

163278

ENCASHMENT

163279

BENEFITS

163280

163281			117 - GOVERNMENT 95,360	95,360	0
163282			CONTRIBUTION		
163283			FOR DEFINED		
163284			CONTRIBUTION		
163285			PENSION SCHEME		
163286					
163287			***** -----	-----	-----
163288			TOTAL (MH) 5,30,14,702	4,23,21,758	1,06,92,944
163289					
163290					
163291			***** -----	-----	-----
163292			TOTAL (DDO) 6,53,31,304	5,34,07,658	1,19,23,646
163293					
163294					
163295		DISTRICT TREASURY 28,635	2030 001-DIRECTION	7,035	21,600
163296		OFFICER, SANGRUR AND			
163297			ADMINISTRATION		
163298					
163299			102-EXPENSES ON 9,40,346	8,28,648	1,11,698
163300			SALE OF STAMPS		

163301				
163302		***** -----	-----	-----
163303		TOTAL (MH) 9,68,981	8,35,683	1,33,298
163304				
163305				
163306		2053 093-DISTRICT 1,32,17,093	1,31,58,344	58,749
163307				
		ESTABLISHMENTS		
163308				
163309		***** -----	-----	-----
163310		TOTAL (MH) 1,32,17,093	1,31,58,344	58,749
163311				
163312				
163313		2054 095-DIRECTORATE 20,000	9,050	10,950
163314				
		OF ACCOUNTS AND		
163315				
		TREASURIES		
163316				
163317		097 - TREASURY 2,20,91,459	2,12,04,778	8,86,681
163318				
		ESTABLISHMENT		
163319				
163320		***** -----	-----	-----

163321	-----						
163322							
163323							
163324	GOVERNMENT OF PUNJAB						Page
163325	2723						
163326	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH						
163327	2022						
163328	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
163329	PROGRESSIVE						
163329	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
163329	EXPENDITURE						
163330	-----	-----	-----	-----	-----	-----	-----
163330	-----						
163331							
163332	TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	107-SWATANTRATA	17,02,300	2,87,500
163332	19,89,800						
163333	AND	ACCOUNTS, DEPARTMENT OF	OFFICER, SANGRUR		SAINIK		
163333	SAMMAN						
163334	ACCOUNTS	FINANCE, PUNJAB			PENSION		
163334	SCHEME						
163335							
163336							
163336					200-OTHER	4,36,125	0
163336					4,36,125		
163337							
163337	PROGRAMMES						
163338							
163339	*****						-----
163339	-----						
163340							
163340	TOTAL (MH)						
163340	2,45,37,384						
163341							
163342							
163343	*****						-----
163343							

163344		TOTAL (DD0) 3,87,23,458			3,73,46,280	13,77,178
163345						
163346						
163347		EXAMINER, LOCAL FUND A/C 15,77,20,203	2054	095-DIRECTORATE	15,40,88,135	36,32,068
163348		DELEGATED TO DEPUTY DIRECTOR AND		OF ACCOUNTS		
163349		LOCAL GOVT.,DEPARTMENT OF TREASURIES				
163350		FINANCE, PUNJAB, CHANDIGARH				
163351						
163352				098-LOCAL FUND 3,41,52,532	2,89,80,256	51,72,276
163353				AUDIT		
163354						
163355			***** -----		-----	-----
163356			TOTAL (MH) 19,18,72,735		18,30,68,391	88,04,344
163357						
163358						
163359		***** -----			-----	-----
163360		TOTAL (DD0) 19,18,72,735			18,30,68,391	88,04,344
163361						
163362						
163363		REGIONAL DEPUTY DIRECTOR, LOCAL 1,06,30,131	2054	098-LOCAL FUND	88,45,413	17,84,718
163364		FUND AUDIT, JALANDHAR AUDIT				

163365							
163366				*****		-----	-----

163367				TOTAL (MH)		88,45,413	17,84,718
				1,06,30,131			
163368							
163369							
163370				*****		-----	-----

163371				TOTAL (DDO)		88,45,413	17,84,718
				1,06,30,131			
163372							
163373							
163374				REGIONAL DEPUTY	2054	097 -TREASURY	
				11,37,601		11,37,601	0
163375				DIRECTOR,DEPARTMENT OF FINANCE,			
				ESTABLISHMENT			
163376				PUNJAB			
163377							
163378				*****		-----	-----

163379				TOTAL (MH)		11,37,601	0
				11,37,601			
163380							
163381							
163382				*****		-----	-----

163383							
163384				GOVERNMENT OF PUNJAB			Page
				2724			
163385				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
				2022			
163386							
163387							
163388	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

163389	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
163390	-----	-----	-----	-----	-----	-----	-----
163391			TOTAL (DDO) 11,37,601			11,37,601	0
163392							
163393							
163394	TREASURY 42,31,979	DIRECTOR, TREASURY &	REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	37,96,256	4,35,723
163395	AND AUDIT	ACCOUNTS, DEPARTMENT OF	AUDIT DEPTT., BHATINDA				
163396	ACCOUNTS PUNJAB	FINANCE,					
163397							
163398				***** -----		-----	-----
163399				TOTAL (MH) 53,69,580		49,33,857	4,35,723
163400							
163401							
163402			***** -----			-----	-----
163403			TOTAL (DDO) 53,69,580			49,33,857	4,35,723
163404							
163405							
163406			REGIONAL DEPUTY DIRECTOR, LOCAL 78,09,314	2054	098-LOCAL FUND	67,75,748	10,33,566
163407			AUDIT PB.PTA AUDIT				
163408							
163409				***** -----		-----	-----
163410				TOTAL (MH) 78,09,314		67,75,748	10,33,566
163411							
163412							

163413	***** -----			-----	-----
163414	TOTAL (DDO) 78,09,314			67,75,748	10,33,566
163415					
163416					
163417	REGIONAL DEPUTY DIRECTOR, LOCAL 1,02,64,746	2054	098-LOCAL FUND	86,71,146	15,93,600
163418	FUND AUDIT, AUDIT				
163419					
163420		***** -----		-----	-----
163421		TOTAL (MH) 1,02,64,746		86,71,146	15,93,600
163422					
163423					
163424	***** -----			-----	-----
163425	TOTAL (DDO) 1,02,64,746			86,71,146	15,93,600
163426					
163427					
163428	TREASURY OFFICER, KHANNA 6,83,296	2030	102-EXPENSES ON	5,81,676	1,01,620
163429			SALE OF STAMPS		
163430					
163431		***** -----		-----	-----
163432		TOTAL (MH) 6,83,296		5,81,676	1,01,620
163433					
163434					
163435		2054 4,642	095-DIRECTORATE	4,642	0

163436	OF ACCOUNTS AND					
163437	TREASURIES					
163438						
163439	097 - TREASURY 24,18,111				24,18,111	0
163440	ESTABLISHMENT					
163441						
163442	*****			-----		

163443

163444

GOVERNMENT OF PUNJAB
2725

Page

163445

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

163446

163447

163448	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
163449	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
163450	-----	-----	-----	-----	-----	-----	-----

163451	TOTAL (MH) 24,22,753				24,22,753	0
--------	-------------------------	--	--	--	-----------	---

163452

163453

163454	TREASURY -----	DIRECTOR, TREASURY &	*****			-----
163455	AND OF	ACCOUNTS, DEPARTMENT				
163456	ACCOUNTS PUNJAB	FINANCE,				

163457

163458	TOTAL (DDO) 31,06,049			30,04,429	1,01,620
163459					
163460					
163461	TREASURY OFFICER, SUB TREASURY 830	2054	097 - TREASURY	830	0
163462			ESTABLISHMENT		
163463					
163464		***** -----	-----		
163465		TOTAL (MH) 24,23,583		24,23,583	0
163466					
163467					
163468		***** -----	-----		
163469	TOTAL (DDO) 31,06,879			30,05,259	1,01,620
163470					
163471					
163472	TREASURY OFFICER, TREASURY OFFICE 4,38,251	2030	102 - EXPENSES ON	3,81,539	56,712
163473	CHAMKAUR SAHIB STAMPS		SALE OF		
163474					
163475		***** -----	-----		
163476		TOTAL (MH) 4,38,251		3,81,539	56,712
163477					
163478					
163479		***** -----	-----		
163480	TOTAL (DDO) 4,38,251			3,81,539	56,712

	2022								
163506									
163507									
163508	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
163509	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		
163510	----- -----								
163511		VIGILANCE DEPARTMENT, DEPARTMENT,	OFFICER,VIGILANCE						
163512		PUNJAB CHANDIGARH	PUNJAB,						
163513									
163514	VIGILANCE 54,06,063	SECRETARY TO GOVT.,	BUDGET AND ESTABLISHMENT	2062	104-VIGILANCE	21,63,262	32,42,801		
163515		VIGILANCE DEPARTMENT, OF	OFFICER,VIGILANCE DEPARTMENT,	COMMISSION					
163516		PUNJAB STATE/UT	PUNJAB, CHANDIGARH						
163517									
163518					105-OTHER 2,81,74,407	2,37,92,084	43,82,323		
163519					VIGILANCE				
163520					AGENCIES				
163521									
163522				***** -----					
163523				TOTAL (MH) 3,90,31,527					
163524									
163525									
163526				***** -----					
163527				TOTAL (DDO)					

			3,90,31,527			
163528						
163529						
163530		JOINT DIRECTOR,VIGILANCE BUREAU 25,14,50,664	2062	105-OTHER	21,70,38,922	3,44,11,742
163531		PUNJAB VIGILANCE				
163532				AGENCIES		
163533						
163534			***** -----		-----	-----
163535			TOTAL (MH) 25,14,50,664		21,70,38,922	3,44,11,742
163536						
163537						
163538		***** -----			-----	-----
163539		TOTAL (DDO) 25,14,50,664			21,70,38,922	3,44,11,742
163540						
163541						
163542		SENIOR SUPRINTENDENT OF 5,52,95,591	2062	105-OTHER	4,81,08,151	71,87,440
163543		POLICE,VIGILANCE VIGILANCE				
163544		BUREAU(PB.), LUDHIANA RANGE, AGENCIES				
163545						
163546			***** -----		-----	-----
163547			TOTAL (MH) 5,52,95,591		4,81,08,151	71,87,440
163548						
163549						

163550

163551

TOTAL (DD0)
5,52,95,591

4,81,08,151

71,87,440

163552

163553

163554

SENIOR SUPRINTENDENT OF
5,77,13,446

2062

105-OTHER

4,91,97,788

85,15,658

163555

POLICE,VIGILENCE BUREAU ,
VIGILANCE

163556

AMRITSAR RANGE
AGENCIES

163557

163558

163559

TOTAL (MH)
5,77,13,446

4,91,97,788

85,15,658

163560

163561

163562

163563

163564

GOVERNMENT OF PUNJAB
2727

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163565

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

163566

163567

163568

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

163569

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

163570

163571

TOTAL (DD0)
5,77,13,446

4,91,97,788

85,15,658

163572

163573

163574	VIGILANCE 3,98,37,404	SECRETARY TO GOVT.,	SUPERINTENDENT OF	2062	105-OTHER	3,56,15,776	42,21,628
163575		VIGILANCE DEPARTMENT, VIGILANCE	POLICE,VIGILANCE BUREAU ,				
163576		PUNJAB AGENCIES	FEROZEPUR				
163577							
163578				***** -----		-----	-----
163579				TOTAL (MH) 9,75,50,850		8,48,13,564	1,27,37,286
163580							
163581							
163582			***** -----			-----	-----
163583			TOTAL (DDO) 9,75,50,850			8,48,13,564	1,27,37,286
163584							
163585							
163586			SUPERINTENDENT OF 7,48,02,794	2062	105-OTHER	6,31,15,307	1,16,87,487
163587			POLICE,VIGILANCE BUREAU, F.S. 2, VIGILANCE				
163588			PUNJAB, PATIALA AGENCIES				
163589							
163590				***** -----		-----	-----
163591				TOTAL (MH) 7,48,02,794		6,31,15,307	1,16,87,487
163592							
163593							
163594			***** -----			-----	-----
163595			TOTAL (DDO) 7,48,02,794			6,31,15,307	1,16,87,487
163596							

163597						
163598		SUPERINTENDENT OF 6,01,32,285	2062	105-OTHER	5,34,51,591	66,80,694
163599		POLICE,VIGILANCE BUREAU, VIGILANCE				
163600		JALANDHAR AGENCIES				
163601						
163602			***** -----		-----	-----
163603			TOTAL (MH) 6,01,32,285		5,34,51,591	66,80,694
163604						
163605						
163606			2235 9,846	200-OTHER	9,846	0
163607				PROGRAMMES		
163608						
163609			***** -----		-----	-----
163610			TOTAL (MH) 9,846		9,846	0
163611						
163612						
163613		***** -----			-----	-----
163614		TOTAL (DDO) 6,01,42,131			5,34,61,437	66,80,694
163615						
163616						
163617		SUPERINTENDENT,LOKPAL, PUNJAB, 2,89,51,862	2062	102-LOKPAL	2,48,25,122	41,26,740
163618		CHANDIGARH				

163619

163620

105-OTHER
6,51,8202,86,9773,64,843

163621

VIGILANCE

163622

AGENCIES

163623

163624

GOVERNMENT OF PUNJAB
2728Page

163625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

163626

163627

163628

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

163629

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

163630

163631

163632

163633

TOTAL (MH)2,96,03,6822,51,12,09944,91,583

163634

163635

163636

163637

TOTAL (DDO)2,96,03,6822,51,12,09944,91,583

163638

163639

163640

VIGILANCE SECRETARY TO GOVT., SUPRINTENDENT OF 2062 105-OTHER 2,43,68,432 50,80,118
2,94,48,550

163641

VIGILANCE DEPARTMENT, POLICE,VIGILANCE BUREAU,
VIGILANCE

163642	PUNJAB AGENCIES		BATHINDA					
163643								
163644				*****		-----	-----	

163645				TOTAL (MH)		2,43,68,432	50,80,118	
				2,94,48,550				
163646								
163647								
163648				*****		-----	-----	

163649				TOTAL (DDO)		2,43,68,432	50,80,118	
				2,94,48,550				
163650								
163651								
163652	*****					-----	-----	

163653	TOTAL (CCO)					54,74,06,231	8,99,19,558	
	63,73,25,789							
163654								
163655								
163656	*****					-----	-----	

163657	TOTAL (DEPT)					54,74,06,231	8,99,19,558	
	63,73,25,789							
163658								
163659								
163660	WELFARE OF	DIRECTOR, WELFARE OF	ADDITIONAL DEPUTY	3454	204-CENTRAL	90,858	0	
	90,858							
163661	SCHEDULED	SC/BC, PUNJAB	COMMISSIONER, (DISTRICT CENSUS					
	STATISTICAL							
163662	CASTES AND		OFFICER)					
	ORGANISATION							
163663	BACKWARD							
163664	CLASSES							
163665								
163666				*****		-----	-----	

163667				TOTAL (MH) 90,858		90,858	0
163668							
163669							
163670				5475 112-STATISTICS 31,17,80,000		31,17,80,000	0
163671					789-SPECIAL 14,67,20,000	14,67,20,000	0
163672					COMPONENT PLAN		
163673					FOR SCHEDULED		
163674					CASTES		
163675							
163676				***** -----		-----	-----
163677				TOTAL (MH) 45,85,00,000		45,85,00,000	0
163678							
163679							
163680				***** -----		-----	-----
163681				TOTAL (DDO) 45,85,90,858		45,85,90,858	0
163682							
163683							
163684				GOVERNMENT OF PUNJAB 2729			Page
163685				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022			
163686							
163687							
163688	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

163689	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
163690	-----	-----	-----	-----	-----	-----	-----	-----
163691								
163692	WELFARE OF 50,84,232	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A) ,	2225	001-DIRECTION	50,84,232		0
163693	SCHEDULED AND	SC/BC, PUNJAB	DIRECTOR SC ST & BC,CHANDIGARH					
163694	CASTES AND ADMINISTRATION							
163695	BACKWARD							
163696	CLASSES							
163697								
163698					102-ECONOMIC 2,90,614	2,90,614		0
163699					DEVELOPMENT			
163700								
163701					789-SPECIAL 2,29,20,00,000	2,29,20,00,000		0
163702					COMPONENT PLAN			
163703					FOR SCHEDULED			
163704					CASTES			
163705								
163706				***** -----		-----	-----	
163707				TOTAL (MH) 2,75,58,74,846		2,75,58,74,846		0
163708								

163709

163710

163711

TOTAL (DD0)

2, 75, 59, 65, 704

2, 75, 59, 65, 704

0

163712

163713

163714

DEPUTY CONTROLLER (F & A),DEPT 2225

001-DIRECTION

7, 14, 69, 065

1, 01, 51, 789

8, 16, 20, 854

163715

OF SOCIAL JUSTICE & EMPOWERMENT

AND

163716

& MINORITIES, PUNJAB, SAS NAGAR

ADMINISTRATION

163717

163718

102-ECONOMIC

1, 16, 19, 661

88, 96, 587

27, 23, 074

163719

DEVELOPMENT

163720

163721

190-ASSISTANCE

75, 96, 13, 000

75, 96, 13, 000

0

163722

TO

PUBLIC

163723

SECTOR

AND

163724

OTHER

163725

UNDERTAKINGS

163726

163727

277-EDUCATION

25, 00, 18, 925

15, 00, 18, 925

10, 00, 00, 000

163728

789-SPECIAL

27, 22, 31, 230

1, 82, 20, 26, 981

			2,09,42,58,211	
163729			COMPONENT PLAN	
163730			FOR SCHEDULED	
163731			CASTES	
163732				
163733		***** -----	-----	
163734		TOTAL (MH) 3,19,71,30,651	1,26,22,28,807	1,93,49,01,844

163735				
163736				
163737		4225 789-SPECIAL 21,81,15,412	11,46,19,584	10,34,95,828

163738			COMPONENT PLAN	
163739			FOR SCHEDULED	
163740			CASTES	
163741				
163742			800-OTHER 13,95,63,500	0

163748	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
163749	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
163750	----- -----					-----	-----
163751					EXPENDITURE		
163752							
163753				***** -----		-----	-----
163754				TOTAL (MH) 35,76,78,912		25,41,83,084	10,34,95,828
163755							
163756							
163757			***** -----			-----	-----
163758			TOTAL (DDO) 3,55,48,09,563			1,51,64,11,891	2,03,83,97,672
163759							
163760							
163761	WELFARE OF 61,89,260	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER(F&A),PRINCIPAL	2225	001-DIRECTION	51,61,432	10,27,828
163762	SCHEDULED AND	SC/BC, PUNJAB	AMBEDKAR INSTITUTE OF CAREERS &				
163763	CASTES AND ADMINISTRATION		COURSES WELFARE DEPARTMENT, PB,				
163764	BACKWARD MOHALI						
163765	CLASSES						
163766							
163767					789-SPECIAL 39,57,900	33,76,757	5,81,143
163768					COMPONENT PLAN		
163769					FOR SCHEDULED		

163770

CASTES

163771

163772

163773

TOTAL (MH) 85,38,189 16,08,971
1,01,47,160

163774

163775

163776

163777

TOTAL (DDO) 85,38,189 16,08,971
1,01,47,160

163778

163779

163780

DIRECTOR, SOCIAL 2235 001-DIRECTION 5,38,59,140 85,34,273
6,23,93,413

163781

WELFARE, CHANDIGARH
AND

163782

ADMINISTRATION

163783

163784

101-WELFARE OF 2,85,60,000 2,50,58,850
5,36,18,850

163785

HANDICAPPED

163786

163787

102-CHILD 33,28,80,839 3,29,27,457
36,58,08,296

163788

WELFARE

163789

163790					102 -PENSIONS 1,10,30,336	1,00,27,243	10,03,093
163791					UNDER SOCIAL		
163792					SECURITY		
163793					SCHEMES		
163794							
163795					103-WOMEN'S 7,86,54,634	60,57,674	7,25,96,960
163796					WELFARE		
163797							
163798					104-DEPOSIT 10,000	0	10,000
163799					LINKED		
163800					INSURANCE		
163801					SCHEME - GOVERNME		
163802					NT PROVIDENT		
163803							
163804					GOVERNMENT OF PUNJAB 2731		Page
163805					DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022		
163806							
163807							
163808	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

163809	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
163810	-----	-----	-----	-----	-----	-----	-----	-----
163811					FUND			
163812								
163813	WELFARE OF 1,45,43,586	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	2235	104-WELFARE OF	1,45,43,586		0
163814	SCHEDULED INFIRM	SC/BC, PUNJAB	WELFARE, CHANDIGARH		AGED,			
163815	CASTES AND DESTITUTE				AND			
163816	BACKWARD							
163817	CLASSES							
163818								
163819					200-OTHER 2,47,78,63,019	2,34,23,84,095	13,54,78,924	
163820					PROGRAMMES			
163821								
163822					789-SPECIAL 9,58,25,592	7,15,38,654	2,42,86,938	
163823					COMPONENT PLAN			
163824					FOR SCHEDULED			
163825					CASTES			
163826								
163827				***** -----		-----	-----	
163828				TOTAL (MH) 3,15,97,47,726		2,85,98,51,231	29,98,96,495	

163829

163830

163831

163832

TOTAL (DD0)
3,15,97,47,726

2,85,98,51,231

29,98,96,495

163833

163834

163835

DISTRICT REVENUE OFFICER,PATIALA 2235
1,35,169

200-OTHER

1,35,169

0

163836

PROGRAMMES

163837

163838

163839

TOTAL (MH)
1,35,169

1,35,169

0

163840

163841

163842

163843

TOTAL (DD0)
1,35,169

1,35,169

0

163844

163845

163846

DISTRICT WELFARE OFFICER,ROPAR 2225
59,61,595

001-DIRECTION

52,58,357

7,03,238

163847

AND

163848

ADMINISTRATION

163849

163850

190-ASSISTANCE
91,32,000

81,87,000

9,45,000

163851					TO PUBLIC		
163852					SECTOR AND		
163853					OTHER		
163854					UNDERTAKINGS		
163855							
163856					277-EDUCATION 19,352	0	19,352
163857					789-SPECIAL 95,67,000	74,25,000	21,42,000
163858					COMPONENT PLAN		
163859					FOR SCHEDULED		
163860					CASTES		

163861							
163862				*****	-----	-----	

163863							
163864				GOVERNMENT OF PUNJAB			Page
				2732			

163865				DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH			
				2022			

163866							
163867							
163868	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
163869	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

163870	-----					-----	
163871			TOTAL (MH)		2,08,70,357	38,09,590	
163872							
163873							
163874	WELFARE OF	DIRECTOR, WELFARE OF	*****		-----	-----	
163875	SCHEDULED	SC/BC,					
163876	CASTES						
163877	BACKWARD						
163878	CLASSES						
163879							
163880			TOTAL (DDO)		2,08,70,357	38,09,590	
163881							
163882							
163883			DISTRICT WELFARE	2225	001-DIRECTION	91,95,541	
163884			OFFICER, AMRITSAR				
163885			AND				
163886							
163887					190-ASSISTANCE	2,93,19,000	
163888					4,49,13,000	1,55,94,000	
163889					TO		
163890					PUBLIC		
					SECTOR		
					AND		
					OTHER		

163891				UNDERTAKINGS		
163892						
163893				789-SPECIAL 10,17,42,625	6,75,12,083	3,42,30,542
163894				COMPONENT PLAN		
163895				FOR SCHEDULED		
163896				CASTES		
163897						
163898			***** -----		-----	-----
163899			TOTAL (MH) 18,25,30,836		12,68,96,981	5,56,33,855
163900						
163901						
163902			***** -----		-----	-----
163903			TOTAL (DDO) 18,25,30,836		12,68,96,981	5,56,33,855
163904						
163905						
163906		DISTRICT WELFARE 98,84,136	2225	001-DIRECTION	77,06,603	21,77,533
163907		OFFICER, BHATINDA AND				
163908				ADMINISTRATION		
163909						
163910				190-ASSISTANCE 1,02,09,000	1,02,09,000	0

163931	-----					
163932						
163933	***** -----					
163934	WELFARE OF 4,98,11,136	DIRECTOR, WELFARE OF	TOTAL (DD0)		4,74,65,603	23,45,533
163935	SCHEDULED PUNJAB	SC/BC,				
163936	CASTES AND					
163937	BACKWARD					
163938	CLASSES					
163939						
163940						
163941						
163942		DISTRICT WELFARE 1,46,32,161	2225	001-DIRECTION	1,31,28,899	15,03,262
163943		OFFICER, DISTRICT WELFARE AND				
163944		OFFICER, LUDHIANA ADMINISTRATION				
163945						
163946				190-ASSISTANCE 1,86,12,000	1,73,55,000	12,57,000
163947				TO PUBLIC		
163948				SECTOR AND		
163949				OTHER		
163950				UNDERTAKINGS		
163951						

163952			789-SPECIAL 5,02,20,000		4,46,73,000	55,47,000
163953			COMPONENT PLAN			
163954			FOR SCHEDULED			
163955			CASTES			
163956						
163957			***** -----		-----	-----
163958			TOTAL (MH) 13,32,75,297		12,26,22,502	1,06,52,795
163959						
163960						
163961			***** -----		-----	-----
163962			TOTAL (DDO) 13,32,75,297		12,26,22,502	1,06,52,795
163963						
163964						
163965		DISTRICT WELFARE 69,66,430	2225	001-DIRECTION	58,02,834	11,63,596
163966		OFFICER, DISTRICT WELFARE AND				
163967		OFFICER, MANSA ADMINISTRATION				
163968						
163969				190-ASSISTANCE 1,14,78,000	75,00,000	39,78,000
163970				TO PUBLIC		
163971				SECTOR AND		

163972				OTHER			
163973				UNDERTAKINGS			
163974							
163975				789-SPECIAL 2,32,95,000		1,66,08,000	66,87,000
163976				COMPONENT PLAN			
163977				FOR SCHEDULED			
163978				CASTES			
163979							
163980			***** -----			-----	-----
163981			TOTAL (MH) 4,17,39,430			2,99,10,834	1,18,28,596

163982

163983

163984

163985

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

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163986							
163987							
163988	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
163989	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
163990	----- -----	-----	-----	-----	-----	-----	-----
163991							

163992	WELFARE OF 17,551	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2235	200-OTHER	17,551	0
163993	SCHEDULED PROGRAMMES	SC/BC, PUNJAB	OFFICER,DISTRICT WELFARE				
163994	CASTES AND MANSA		OFFICER,				
163995	BACKWARD						
163996	CLASSES						
163997							
163998				***** -----		-----	-----
163999				TOTAL (MH) 4,17,56,981		2,99,28,385	1,18,28,596
164000							
164001							
164002			***** -----			-----	-----
164003			TOTAL (DDO) 4,17,56,981			2,99,28,385	1,18,28,596
164004							
164005							
164006			DISTRICT WELFARE 85,37,392	2225	001-DIRECTION	77,53,760	7,83,632
164007			OFFICER,DISTRICT WELFARE AND				
164008			OFFICER, WELFARE OF SC & BC ADMINISTRATION				
164009							
164010					190-ASSISTANCE 2,74,71,000	1,68,63,000	1,06,08,000
164011					TO PUBLIC		
164012					SECTOR AND		
164013					OTHER		

164014			UNDERTAKINGS		
164015					
164016			789-SPECIAL 5,27,34,000	3,65,13,000	1,62,21,000
164017			COMPONENT PLAN		
164018			FOR SCHEDULED		
164019			CASTES		
164020					
164021		***** -----		-----	-----
164022		TOTAL (MH) 8,87,42,392		6,11,29,760	2,76,12,632
164023					
164024					
164025	***** -----			-----	-----
164026	TOTAL (DDO) 8,87,42,392			6,11,29,760	2,76,12,632
164027					
164028					
164029	DISTRICT WELFARE 78,66,437	2225	001-DIRECTION	62,11,379	16,55,058
164030	OFFICER, FATEHGARH SAHIB AND				
164031			ADMINISTRATION		
164032					
164033			190-ASSISTANCE 52,80,000	51,54,000	1,26,000

164034					TO PUBLIC		
164035					SECTOR AND		
164036					OTHER		
164037					UNDERTAKINGS		
164038							
164039					789-SPECIAL 1,42,98,000	94,11,000	48,87,000
164040					COMPONENT PLAN		
164041					FOR SCHEDULED		
164042					CASTES		

164043

164044

GOVERNMENT OF PUNJAB

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164045

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022

164046

164047

164048	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
164049	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

164050

164051

164052

164053				TOTAL (MH) 2,74,44,437		2,07,76,379	66,68,058
164054							
164055							
164056	WELFARE OF 7,650	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2235	200-OTHER	7,650	0
164057	SCHEDULED PROGRAMMES	SC/BC, PUNJAB	OFFICER, FATEHGARH SAHIB				
164058	CASTES AND						
164059	BACKWARD						
164060	CLASSES						
164061							
164062				***** -----		-----	-----
164063				TOTAL (MH) 7,650		7,650	0
164064							
164065							
164066			***** -----			-----	-----
164067			TOTAL (DDO) 2,74,52,087			2,07,84,029	66,68,058
164068							
164069							
164070			DISTRICT WELFARE 94,92,440	2225	001-DIRECTION	75,13,026	19,79,414
164071			OFFICER, FEROZEPUR AND				
164072					ADMINISTRATION		
164073							
164074					190-ASSISTANCE 35,49,000	32,76,000	2,73,000
164075					TO PUBLIC		

164076				SECTOR AND			
164077				OTHER			
164078				UNDERTAKINGS			
164079							
164080				789-SPECIAL 2,89,88,164		2,35,28,568	54,59,596
164081				COMPONENT PLAN			
164082				FOR SCHEDULED			
164083				CASTES			
164084							
164085			***** -----			-----	-----
164086			TOTAL (MH) 4,20,29,604			3,43,17,594	77,12,010
164087							
164088							
164089			***** -----			-----	-----
164090			TOTAL (DDO) 4,20,29,604			3,43,17,594	77,12,010
164091							
164092							
164093			DISTRICT WELFARE 8,64,820	2071	115-LEAVE	8,64,820	0
164094			OFFICER, HOSHIARPUR ENCASHMENT				

164095

BENEFITS

164096

164097

164098

TOTAL (MH) 8,64,820 0
8,64,820

164099

164100

164101

2225 001-DIRECTION 99,77,057 10,59,681
1,10,36,738

164102

AND

164103

164104

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2736

164105

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

164106

164107

164108

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

164109

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

164110

164111

ADMINISTRATION

164112

164113

WELFARE OF DIRECTOR, WELFARE OF DISTRICT WELFARE 2225 190-ASSISTANCE 1,88,67,000 1,05,06,000
2,93,73,000

164114

SCHEDULED SC/BC, PUNJAB OFFICER, HOSHIARPUR TO
PUBLIC

164115

CASTES AND AND SECTOR
AND

164116

BACKWARD
OTHER

164117	CLASSES UNDERTAKINGS				
164118					
164119			789-SPECIAL 5,07,33,000	3,21,39,000	1,85,94,000
164120			COMPONENT PLAN		
164121			FOR SCHEDULED		
164122			CASTES		
164123					
164124		***** -----		-----	-----
164125		TOTAL (MH) 9,11,42,738		6,09,83,057	3,01,59,681
164126					
164127					
164128		2235 30,123	200-OTHER	30,123	0
164129			PROGRAMMES		
164130					
164131		***** -----		-----	-----
164132		TOTAL (MH) 30,123		30,123	0
164133					
164134					
164135	***** -----			-----	-----
164136	TOTAL (DDO) 9,20,37,681			6,18,78,000	3,01,59,681

164137					
164138					
164139	DISTRICT WELFARE 68,83,645	2225	001-DIRECTION	61,86,751	6,96,894
164140	OFFICER, KAPURTHALA AND				
164141			ADMINISTRATION		
164142					
164143			190-ASSISTANCE 52,38,000	40,74,000	11,64,000
164144			TO PUBLIC		
164145			SECTOR AND		
164146			OTHER		
164147			UNDERTAKINGS		
164148					
164149			789-SPECIAL 1,89,84,000	1,47,00,000	42,84,000
164150			COMPONENT PLAN		
164151			FOR SCHEDULED		
164152			CASTES		
164153					
164154		***** -----		-----	-----

164155

TOTAL (MH)
3,11,05,645

2,49,60,751

61,44,894

164156

164157

164158

164159

TOTAL (DDO)
3,11,05,645

2,49,60,751

61,44,894

164160

164161

164162

DISTRICT WELFARE OFFICER, MOGA
49,28,396

2225

001-DIRECTION

39,95,792

9,32,604

164163

164164

GOVERNMENT OF PUNJAB
2737

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164165

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

164166

164167

164168

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

164169

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

164170

164171

AND

164172

ADMINISTRATION

164173

164174

WELFARE OF
32,31,000

DIRECTOR, WELFARE OF

DISTRICT WELFARE OFFICER, MOGA

2225

190-ASSISTANCE

31,68,000

63,000

164175

SCHEDULED
PUBLIC

SC/BC, PUNJAB

TO

164176

CASTES AND
AND

SECTOR

164177

BACKWARD
OTHER

164178

CLASSES
UNDERTAKINGS

164179

164180

789-SPECIAL
1,92,27,000

1,88,70,000

3,57,000

164181

COMPONENT
PLAN

164182

FOR
SCHEDULED

164183

CASTES

164184

164185

164186

TOTAL (MH)
2,73,86,396

2,60,33,792

13,52,604

164187

164188

164189

2235 102-CHILD
7,500

0

7,500

164190

WELFARE

164191

164192

200-OTHER
3,14,123

2,89,054

25,069

164193

PROGRAMMES

164194

164195

164196

TOTAL (MH)
3,21,623

2,89,054

32,569

164197

164198

164199

164200

164201

164202

164203

164204

164205

164206

164207

164208

164209

164210

164211

164212

164213

164214

164215

164216

TOTAL (DDO)
2,77,08,019

2,63,22,846 13,85,173

DISTRICT WELFARE OFFICER, MOHALI 2225
1,64,12,462

001-DIRECTION 85,62,045 78,50,417

AND

ADMINISTRATION

102-ECONOMIC 0 97,500
97,500

DEVELOPMENT

190-ASSISTANCE 68,19,000 0
68,19,000

TO
PUBLIC

SECTOR
AND

OTHER

UNDERTAKINGS

789-SPECIAL 88,31,283 36,295
88,67,578

164217

COMPONENT
PLAN

164218

FOR
SCHEDULED

164219

CASTES

164220

164221

164222

TOTAL (MH) 2,42,12,328 79,84,212
3,21,96,540

164223

164224

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164225

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

164226

164227

164228

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

164229

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

164230

164231

164232

164233

164234

WELFARE OF DIRECTOR, WELFARE OF TOTAL (DDO) 2,42,12,328 79,84,212
3,21,96,540

164235

SCHEDULED SC/BC,
PUNJAB

164236

CASTES
AND

164237

BACKWARD

164238

CLASSES

164239

164240

164241

164242

DISTRICT WELFARE
53,16,579

2225

001-DIRECTION

45,07,380

8,09,199

164243

OFFICER, MUKATSAR
AND

164244

ADMINISTRATION

164245

164246

190-ASSISTANCE
77,94,000

77,94,000

0

164247

TO
PUBLIC

164248

SECTOR
AND

164249

OTHER

164250

UNDERTAKINGS

164251

164252

789-SPECIAL
3,26,88,000

3,18,06,000

8,82,000

164253

COMPONENT
PLAN

164254

FOR
SCHEDULED

164255

CASTES

164256

164257

164258		TOTAL (MH) 7,79,95,119		6,83,19,708	96,75,411
164259					
164260					
164261	***** -----				
164262	TOTAL (DDO) 7,79,95,119			6,83,19,708	96,75,411
164263					
164264					
164265	DISTRICT WELFARE 43,03,586	2225	001-DIRECTION	37,40,853	5,62,733
164266	OFFICER, NAWANSHAHAR AND				
164267			ADMINISTRATION		
164268					
164269			190-ASSISTANCE 55,56,000	55,56,000	0
164270			TO PUBLIC		
164271			SECTOR AND		
164272			OTHER		
164273			UNDERTAKINGS		
164274					
164275			789-SPECIAL 2,43,66,000	1,69,62,000	74,04,000
164276			COMPONENT PLAN		

164277					FOR SCHEDULED		
164278					CASTES		
164279							
164280				*****			
164281				TOTAL (MH) 3, 42, 25, 586		2, 62, 58, 853	79, 66, 733

164282

164283

164284

GOVERNMENT OF PUNJAB
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164285

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

164286

164287

164288	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
164289	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

164290	-----	-----	-----	-----	-----	-----	-----

164291

164292	WELFARE OF -----	DIRECTOR, WELFARE OF	*****			-----	-----
--------	---------------------	----------------------	-------	--	--	-------	-------

164293	SCHEDULED PUNJAB	SC/BC,					
164294	CASTES AND						
164295	BACKWARD						
164296	CLASSES						
164297							
164298			TOTAL (DDO) 3, 42, 25, 586			2, 62, 58, 853	79, 66, 733

164299

164300

164301	DISTRICT WELFARE OFFICER, PATIALA 2225 1,60,06,013	001-DIRECTION	1,36,85,976	23,20,037
164302		AND		
164303		ADMINISTRATION		
164304				
164305		190-ASSISTANCE 2,25,24,000	2,13,90,000	11,34,000
164306		TO PUBLIC		
164307		SECTOR AND		
164308		OTHER		
164309		UNDERTAKINGS		
164310				
164311		277-EDUCATION 17,852	17,852	0
164312		789-SPECIAL 2,51,76,988	2,32,72,980	19,04,008
164313		COMPONENT PLAN		
164314		FOR SCHEDULED		
164315		CASTES		
164316				
164317		***** -----	-----	-----

164318		TOTAL (MH) 9,79,50,439		8,46,25,661	1,33,24,778
164319					
164320					
164321		***** -----		-----	-----
164322		TOTAL (DDO) 9,79,50,439		8,46,25,661	1,33,24,778
164323					
164324					
164325		DISTRICT WELFARE OFFICER, SANGRUR 2225 1,35,11,644	001-DIRECTION	1,09,11,059	26,00,585
164326			AND		
164327			ADMINISTRATION		
164328					
164329			190-ASSISTANCE 1,82,16,000	1,57,17,000	24,99,000
164330			TO PUBLIC		
164331			SECTOR AND		
164332			OTHER		
164333			UNDERTAKINGS		
164334					
164335			789-SPECIAL 2,46,81,000	2,23,71,000	23,10,000
164336			COMPONENT PLAN		

164337				FOR SCHEDULED			
164338				CASTES			
164339							
164340				*****	-----	-----	
164341				TOTAL (MH) 5,64,08,644		4,89,99,059	74,09,585

164342

164345

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

164346

164347

164348	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
164349	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

164350	-----	-----	-----	-----	-----	-----	-----

164351

164352	WELFARE OF 2,58,798	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,SANGRUR	2235	200-OTHER	20,809	2,37,989
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164353	SCHEDULED PROGRAMMES	SC/BC, PUNJAB
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164354	CASTES AND
--------	---------------

164355	BACKWARD
--------	----------

164356	CLASSES
--------	---------

164357

164358				*****	-----	-----	

164359				TOTAL (MH) 5,66,67,442		4,90,19,868	76,47,574
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164360

164361

164362

164363

TOTAL (DDO) 4,90,19,868 76,47,574
5,66,67,442

164364

164365

164366

DISTRICT WELFARE OFFICER,WELFARE 2225 001-DIRECTION 46,74,554 3,10,674
49,85,228

164367

OF SC/ST, PUNJAB
AND

164368

ADMINISTRATION

164369

164370

190-ASSISTANCE 41,04,000 0
41,04,000

164371

TO
PUBLIC

164372

SECTOR
AND

164373

OTHER

164374

UNDERTAKINGS

164375

164376

789-SPECIAL 1,10,43,000 12,18,000
1,22,61,000

164377

COMPONENT
PLAN

164378

FOR
SCHEDULED

164379

CASTES

164380

164381

164382

TOTAL (MH) 1,98,21,554 15,28,674
2,13,50,228

164383

164384

164385

164386

TOTAL (DDO) 1,98,21,554 15,28,674
2,13,50,228

164387

164388

164389

MEMBER SECRETARY,PUNJAB STATE 2225 001-DIRECTION 3,45,698 0
3,45,698

164390

BACKWARD CLASSES COMMISSION
AND

164391

ADMINISTRATION

164392

164393

164394

TOTAL (MH) 3,45,698 0
3,45,698

164395

164396

164397

164398

TOTAL (DDO) 3,45,698 0
3,45,698

164399

164400

164401			PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1,72,163	0
			1,72,163				
164402			TRAINING INSTITUTE, AND				
164403							
164404			GOVERNMENT OF PUNJAB 2741				
164405			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022				
164406							
164407							
164408	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
164409	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
164410	----- -----	-----	-----	-----	-----	-----	-----
164411			GARHSHANKAR, HOSHIARPUR ADMINISTRATION				
164412							
164413				***** -----		-----	-----
164414				TOTAL (MH) 1,72,163		1,72,163	0
164415							
164416							
164417	WELFARE OF 1,47,903	DIRECTOR, WELFARE OF	PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	200-OTHER	1,47,903	0
164418	SCHEDULED PROGRAMMES	SC/BC, PUNJAB	TRAINING INSTITUTE,				
164419	CASTES AND GARHSHANKAR, HOSHIARPUR						
164420	BACKWARD						
164421	CLASSES						
164422							
164423				***** -----		-----	-----
164424				TOTAL (MH) 1,47,903		1,47,903	0

164425

164426

164427

164428

TOTAL (DDO)
3,20,066

3,20,066 0

164429

164430

164431

164432

TOTAL (CCO)
10,40,20,72,856

7,87,21,95,587 2,52,98,77,269

164433

164434

164435

164436

TOTAL (DEPT)
10,40,20,72,856

7,87,21,95,587 2,52,98,77,269

164437

164438

164439

YOUTH DIRECTOR, YOUTH SERVICES, ADDITIONAL DIRECTOR, DISTRICT
16,26,153

2204 001-DIRECTION 13,07,856 3,18,297

164440

SERVICES PUNJAB YOUTH CENTRE, ROPAR
AND

164441

ADMINISTRATION

164442

164443

164444

TOTAL (MH)
16,26,153

13,07,856 3,18,297

164445

164446

164447

164448

TOTAL (DDO)
16,26,153

13,07,856 3,18,297

164449

164450

164451 ASSISTANT DIRECTOR, YOUTH 2204 001-DIRECTION 6,42,969 2,69,925
9,12,894

164452 SERVICES,AMRITSAR
AND

164453 ADMINISTRATION

164454

164455 *****

164456 TOTAL (MH) 6,42,969 2,69,925
9,12,894

164457

164458

164459 *****

164460 TOTAL (DDO) 6,42,969 2,69,925
9,12,894

164461

164462

164463 GOVERNMENT OF PUNJAB Page
164464 2742

164465 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

164466

164467

164468 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

164469 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

164470 -----

164471 YOUTH DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR,DISTRICT 2204 001-DIRECTION 16,98,267 3,27,876
20,26,143

164472 SERVICES PUNJAB YOUTH CENTER
AND

164473

ADMINISTRATION

164474

164475

164476

TOTAL (MH) 16,98,267 3,27,876
20,26,143

164477

164478

164479

164480

TOTAL (DDO) 16,98,267 3,27,876
20,26,143

164481

164482

164483

ASSISTANT DIRECTOR, DISTRICT 2204 001-DIRECTION 32,26,459 4,11,908
36,38,367

164484

YOUTH CENTRE
AND

164485

ADMINISTRATION

164486

164487

102-YOUTH 35,57,553 8,30,985
43,88,538

164488

WELFARE

164489

PROGRAMMES
FOR

164490

STUDENTS

164491

164492

164493		TOTAL (MH)		67,84,012	12,42,893
		80,26,905			
164494					
164495					
164496		2235	102-CHILD	2,400	0
		2,400			
164497			WELFARE		
164498					
164499			200-OTHER	52,784	1,501
			54,285		
164500			PROGRAMMES		
164501					
164502		*****		-----	-----

164503		TOTAL (MH)		55,184	1,501
		56,685			
164504					
164505					
164506		*****		-----	-----

164507		TOTAL (DDO)		68,39,196	12,44,394
		80,83,590			
164508					
164509					
164510		ASSISTANT DIRECTOR, DISTRICT	2204	001-DIRECTION	0
		5,34,575		5,34,575	
164511		YOUTH CENTRE, FARIDKOT			
		AND			
164512			ADMINISTRATION		
164513					

164514

164515

TOTAL (MH)
5,34,575

5,34,575

0

164516

164517

164518

2235
1,55,709

200-OTHER

1,55,709

0

164519

PROGRAMMES

164520

164521

164522

TOTAL (MH)
1,55,709

1,55,709

0

164523

164524

GOVERNMENT OF PUNJAB
2743

Page

164525

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

164526

164527

164528

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

164529

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

164530

164531

164532

164533

164534

YOUTH
6,90,284

DIRECTOR, YOUTH SERVICES, TOTAL (DDO)

6,90,284

0

164535

SERVICES
PUNJAB

164536

164537						
164538						
164539	ASSISTANT DIRECTOR, DISTRICT 2,41,714	2235	200-OTHER	41,714	2,00,000	
164540	YOUTH CENTRE, HOSHIARPUR PROGRAMMES					
164541						
164542		***** -----		-----	-----	
164543		TOTAL (MH) 3,97,423		1,97,423	2,00,000	
164544						
164545						
164546	***** -----			-----	-----	
164547	TOTAL (DDO) 9,31,998			7,31,998	2,00,000	
164548						
164549						
164550	ASSISTANT DIRECTOR, YOUTH 36,10,620	2204	001-DIRECTION	30,46,307	5,64,313	
164551	SERVICES AND					
164552			ADMINISTRATION			
164553						
164554			101-PHYSICAL 8,06,282	6,92,880	1,13,402	
164555			EDUCATION			
164556						
164557		***** -----		-----	-----	
164558		TOTAL (MH) 44,16,902		37,39,187	6,77,715	

164559

164560

164561

2235	200-OTHER	58,963	0
58,963			

164562

PROGRAMMES

164563

164564

*****	-----	-----

164565

TOTAL (MH)	58,963	0
58,963		

164566

164567

164568

*****	-----	-----

164569

TOTAL (DDO)	37,98,150	6,77,715
44,75,865		

164570

164571

164572

ASSISTANT DIRECTOR, YOUTH	2235	200-OTHER	40,938	0
40,938				

164573

SERVICES B-11, 592, DIGER BANTI
PROGRAMMES

164574

GALI-1,
FARIDKOT

164575

164576

*****	-----	-----

164577

TOTAL (MH)	40,938	0
40,938		

164578

164579

164580

*****	-----	-----

164581	TOTAL (DD0) 40,938					40,938	0
164582							
164583							
164584	GOVERNMENT OF PUNJAB 2744						
164585	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
164586							
164587							
164588	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
164589	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
164590	----- -----	-----	-----	-----	-----	-----	-----
164591							
164592	YOUTH 13,78,422	DIRECTOR, YOUTH SERVICES,	ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	12,44,989	1,33,433
164593	SERVICES AND	PUNJAB	SERVICES HN 315 GOVERNMENT				
164594			COLLEGE ROAD, GURDASPUR ADMINISTRATION				
164595							
164596				***** -----			
164597				TOTAL (MH) 14,19,360	12,85,927		1,33,433
164598							
164599							
164600				***** -----			
164601				TOTAL (DD0) 14,19,360	12,85,927		1,33,433
164602							
164603							
164604			ASSISTANT DIRECTOR, YOUTH 10,03,467	2204	001-DIRECTION	8,43,844	1,59,623
164605			SERVICES KOTHI NO. 33, PUNJABI AND				

164606	BAGH ADMINISTRATION				
164607					
164608			104-SPORTS AND 13,74,91,625	6,19,42,988	7,55,48,637
164609			GAMES		
164610					
164611		***** -----		-----	-----
164612		TOTAL (MH) 13,84,95,092		6,27,86,832	7,57,08,260
164613					
164614					
164615		***** -----		-----	-----
164616		TOTAL (DDO) 13,84,95,092		6,27,86,832	7,57,08,260
164617					
164618					
164619	ASSISTANT DIRECTOR, YOUTH 66,65,792	2204	001-DIRECTION	56,73,299	9,92,493
164620	SERVICES MALWAL RD NEAAR AND				
164621	GURDWARA, FEROZEPUR ADMINISTRATION				
164622					
164623		***** -----		-----	-----
164624		TOTAL (MH) 66,65,792		56,73,299	9,92,493
164625					
164626					

164627		2235 10,000	104-DEPOSIT	10,000	0
164628			LINKED		
164629			INSURANCE		
164630			SCHEME-GOVERNME		
164631			NT PROVIDENT		
164632			FUND		
164633					
164634			200-OTHER 92,587	92,587	0
164635			PROGRAMMES		
164636					
164637			800-OTHER 3,800	3,800	0
164638			EXPENDITURE		
164639					
164640		***** -----		-----	
164641		TOTAL (MH) 1,06,387		1,06,387	0

164646

164647

164648	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
164649	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

164650 -----

164651

164652	YOUTH -----	DIRECTOR, YOUTH SERVICES,	*****			-----	-----
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164653 SERVICES
PUNJAB

164654

164655			TOTAL (DDO) 67,72,179			57,79,686	9,92,493
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164656

164657

164658			ASSISTANT DIRECTOR, YOUTH 26,30,149	2204	001-DIRECTION	21,67,279	4,62,870
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164659 SERVICES NEAR CONVENT SCHOOL
AND

164660 HOSTEL
ADMINISTRATION

164661

164662				***** -----		-----	-----
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164663				TOTAL (MH) 27,36,536		22,73,666	4,62,870
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164664

164665

164666			***** -----			-----	-----
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164667			TOTAL (DDO) 94,02,328			79,46,965	14,55,363
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164668

164669

164670	ASSISTANT DIRECTOR, YOUTH 1,74,70,698	2204	001-DIRECTION	1,41,98,759	32,71,939
164671	SERVICES PUNJAB, YUVA BHAWAN, AND				
164672	SECTOR 42-A ADMINISTRATION				
164673					
164674			102-YOUTH 68,11,746	33,03,911	35,07,835
164675			WELFARE		
164676			PROGRAMMES FOR		
164677			STUDENTS		
164678					
164679		***** -----		-----	-----
164680		TOTAL (MH) 2,42,82,444		1,75,02,670	67,79,774
164681					
164682					
164683		2235 7,58,021	200-OTHER	2,86,496	4,71,525
164684			PROGRAMMES		
164685					
164686		***** -----		-----	-----
164687		TOTAL (MH) 7,58,021		2,86,496	4,71,525
164688					
164689					

164713

UPTO PREVIOUS MONTH DURING THE MONTH

38,75,626

164714	YOUTH 4,71,972	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	3,84,925	87,047
164715	SERVICES AND	PUNJAB	SERVICES, HOSHIARPUR			
164716				ADMINISTRATION		
164717						
164718			***** -----	-----		
164719			TOTAL (MH) 1,05,85,988		66,23,315	39,62,673
164720						
164721						
164722		***** -----		-----		
164723		TOTAL (DD0) 1,05,85,988			66,23,315	39,62,673
164724						
164725						
164726		ASSISTANT DIRECTOR, YOUTH 14,86,085	2204	001-DIRECTION	14,22,718	63,367
164727		SERVICES, LUDHIANA AND				
164728				ADMINISTRATION		
164729						
164730				102-YOUTH 10,836	10,836	0
164731				WELFARE		
164732				PROGRAMMES FOR		
164733				STUDENTS		

164734

164735

164736

164737

164738

164739

164740

164741

164742

164743

164744

164745

164746

164747

164748

164749

164750

164751

164752

164753

164754

164755

TOTAL (MH)
14,96,921

14,33,554

63,367

PROGRAMMES

TOTAL (MH)
8,000

8,000

0

TOTAL (DDO)
15,04,921

14,41,554

63,367

C.O., 1 PUNJAB AIR SQN
84,74,030

2204

102-YOUTH

75,92,331

8,81,699

NCC, JALANDHAR
WELFARE

PROGRAMMES
FOR

STUDENTS

8,81,699

164779

164780	C.O., 1 PUNJAB ARMY BTY 65,02,084	2204	102-YOUTH	57,63,511	7,38,573
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164781	NCC, AMRITSAR WELFARE				
--------	--------------------------	--	--	--	--

164782			PROGRAMMES FOR		
--------	--	--	-------------------	--	--

164783			STUDENTS		
--------	--	--	----------	--	--

164784

164785		***** -----		-----	-----
--------	--	----------------	--	-------	-------

164786		TOTAL (MH) 65,77,602		58,39,029	7,38,573
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164787

164788

164789		2235 79,501	200-OTHER	79,501	0
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164790			PROGRAMMES		
--------	--	--	------------	--	--

164791

164792		***** -----		-----	-----
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164793		TOTAL (MH) 79,501		79,501	0
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164794

164795

164796	***** -----			-----	-----
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164797	TOTAL (DDO) 1,51,31,133			1,35,10,861	16,20,272
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164798

164799

164800	C.O., 1 PUNJAB BN NCC, AMRITSAR	2204	102-YOUTH	79,96,877	8,57,155
--------	---------------------------------	------	-----------	-----------	----------

	88,54,032				
164801			WELFARE		
164802			PROGRAMMES FOR		
164803			STUDENTS		
164804					
164805		***** -----		-----	-----
164806		TOTAL (MH) 88,54,032		79,96,877	8,57,155
164807					
164808					
164809		2235 83,290	200-OTHER	83,290	0
164810			PROGRAMMES		
164811					
164812		***** -----		-----	-----
164813		TOTAL (MH) 83,290		83,290	0
164814					
164815					
164816	***** -----			-----	-----
164817	TOTAL (DDO) 89,37,322			80,80,167	8,57,155
164818					
164819					
164820	C.O., 1 PUNJAB R&V SQN 52,00,451	2204	102-YOUTH	46,26,168	5,74,283
164821	NCC, LUDHDIANA				

	WELFARE						
164822	PROGRAMMES FOR						
164823							
164824	GOVERNMENT OF PUNJAB						
	2748						
164825	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
164826							
164827							
164828	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
164829	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
164830	-----	-----	-----	-----	-----	-----	-----

164831	STUDENTS						
164832							
164833	*****						

164834	TOTAL (MH)						
	52,00,451						
164835							
164836							
164837	*****						

164838	TOTAL (DDO)						
	52,00,451						
164839							
164840							
164841	YOUTH 1,16,02,967	DIRECTOR, YOUTH SERVICES, C.O., 11 PUNJAB BN NCC,AMRITSAR			2204	102-YOUTH	98,68,549
							17,34,418
164842	SERVICES WELFARE	PUNJAB					
164843	PROGRAMMES FOR						

164844

STUDENTS

164845

164846

164847

TOTAL (MH) 98,68,549 17,34,418
1,16,02,967

164848

164849

164850

2235 200-OTHER 9,500 0
9,500

164851

PROGRAMMES

164852

164853

164854

TOTAL (MH) 9,500 0
9,500

164855

164856

164857

164858

TOTAL (DDO) 98,78,049 17,34,418
1,16,12,467

164859

164860

164861

C.O., 19 PUNJAB BN NCC,LUDHIANA 2204 102-YOUTH 56,70,889 10,85,155
67,56,044

164862

WELFARE

164863

PROGRAMMES
FOR

164864

STUDENTS

164865

164866

164867

164868

164869

164870

164871

164872

164873

164874

164875

164876

164877

164878

164879

164880

164881

164882

164883

164884

164885

164886

164887

TOTAL (MH)
67,56,044

56,70,889

10,85,155

2235
50,472

200-OTHER

50,472

0

PROGRAMMES

TOTAL (MH)
50,472

50,472

0

TOTAL (DDO)
68,06,516

57,21,361

10,85,155

C.O., 2 PUNJAB AIR SQN
77,90,909

2204

102-YOUTH

70,05,429

7,85,480

NCC, AMRITSAR
WELFARE

GOVERNMENT OF PUNJAB
2749

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

164888	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
164889	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
164890	----- -----					-----	-----
164891					PROGRAMMES FOR		
164892					STUDENTS		
164893							
164894				***** -----		-----	-----
164895				TOTAL (MH) 77,90,909		70,05,429	7,85,480
164896							
164897							
164898			***** -----			-----	-----
164899			TOTAL (DDO) 77,90,909			70,05,429	7,85,480
164900							
164901							
164902	YOUTH 28,85,503	DIRECTOR, YOUTH SERVICES, C.O., 2	PUNJAB BN NCC, JALANDHAR	2204	102-YOUTH	26,22,905	2,62,598
164903	SERVICES WELFARE	PUNJAB					
164904					PROGRAMMES FOR		
164905					STUDENTS		
164906							
164907				***** -----		-----	-----
164908				TOTAL (MH) 28,85,503		26,22,905	2,62,598

164909

164910

164911

2235	102 - PENSIONS	483	0
483			

164912

UNDER
SOCIAL

164913

SECURITY

164914

SCHEMES

164915

164916

*****	-----	-----

164917

TOTAL (MH)	483	0
483		

164918

164919

164920

*****	-----	-----

164921

TOTAL (DD0)	26,23,388	2,62,598
28,85,986		

164922

164923

164924

C.O., 2 PUNJAB NAVAL UNIT	2204	102 - YOUTH	91,58,079	15,82,051
1,07,40,130				

164925

NCC, AMRITSAR
WELFARE

164926

PROGRAMMES
FOR

164927

STUDENTS

164928

164929

*****	-----	-----
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164930	-----						
164931							
164932							
164933			2235 1,07,40,130	200-OTHER	30,555	0	
164934	PROGRAMMES						
164935							
164936			***** -----		-----	-----	
164937			TOTAL (MH) 30,555		30,555	0	
164938							
164939							
164940			***** -----		-----	-----	
164941			TOTAL (DDO) 1,07,70,685		91,88,634	15,82,051	
164942							
164943							
164944			GOVERNMENT OF PUNJAB 2750				Page
164945	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022						
164946							
164947							
164948	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
164949	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
164950	----- -----	-----	-----	-----	-----	-----	-----
164951							
164952	YOUTH 45,92,625	DIRECTOR, YOUTH SERVICES, C.O.,	3 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH	39,02,466	6,90,159

164953	SERVICES WELFARE	PUNJAB					
164954				PROGRAMMES FOR			
164955				STUDENTS			
164956							
164957			*****				
164958			TOTAL (MH)		39,33,021	6,90,159	
164959			46,23,180				
164960							
164961		*****					
164962		TOTAL (DDO)			1,30,91,100	22,72,210	
164963		1,53,63,310					
164964							
164965		C.O., 3 PUNJAB GIRLS BN	2204	102-YOUTH	48,02,359	7,38,039	
164966		55,40,398					
164967		NCC, LUDHIANA WELFARE					
164968				PROGRAMMES FOR			
164969				STUDENTS			
164970			*****				
164971			TOTAL (MH)		48,02,359	7,38,039	
164972			55,40,398				
164973							

164974		2235 89,025	200-OTHER	89,025	0
164975			PROGRAMMES		
164976					
164977		***** -----		-----	-----
164978		TOTAL (MH) 89,025		89,025	0
164979					
164980					
164981		***** -----		-----	-----
164982		TOTAL (DDO) 56,29,423		48,91,384	7,38,039
164983					
164984					
164985		C.O., 4 PUNJAB AIR SQN 65,47,989	2204	102-YOUTH	58,43,833
164986		NCC, LUDHIANA WELFARE			7,04,156
164987			PROGRAMMES FOR		
164988			STUDENTS		
164989					
164990		***** -----		-----	-----
164991		TOTAL (MH) 65,47,989		58,43,833	7,04,156
164992					
164993					
164994		***** -----		-----	-----

164995	TOTAL (DDO) 65,47,989				58,43,833	7,04,156		
164996								
164997								
164998	C.O., I PUNJAB GIRLS BN 1,01,59,251				2204	102-YOUTH	84,56,651	17,02,600
164999	NCC,AMRITSAR WELFARE							
165000					PROGRAMMES FOR			
165001					STUDENTS			
165002								
165003	GOVERNMENT OF PUNJAB							
165004	2751							
165005	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022							
165006								
165007								
165008	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
165009	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
165010	----- -----	-----				-----	-----	
165011					***** -----	-----	-----	
165012	YOUTH 1,01,59,251	DIRECTOR, YOUTH SERVICES,		TOTAL (MH)		84,56,651	17,02,600	
165013	SERVICES PUNJAB							
165014								
165015								
165016								
165017					2235 2,84,217	200-OTHER	84,217	2,00,000
165018								

	PROGRAMMES				
165019					
165020		***** -----		-----	-----
165021		TOTAL (MH) 1,04,43,468		85,40,868	19,02,600
165022					
165023					
165024		***** -----		-----	-----
165025		TOTAL (DDO) 1,04,43,468		85,40,868	19,02,600
165026					
165027					
165028		COMMANDING OFFICER, 4 PUNJAB 1,11,63,968	2204	102-YOUTH	99,80,403 11,83,565
165029		GIRLS BN NCC PATIALA WELFARE			
165030				PROGRAMMES FOR	
165031				STUDENTS	
165032					
165033		***** -----		-----	-----
165034		TOTAL (MH) 1,11,63,968		99,80,403	11,83,565
165035					
165036					
165037		***** -----		-----	-----
165038		TOTAL (DDO) 1,11,63,968		99,80,403	11,83,565
165039					

165040						
165041		COMMANDING OFFICER, ,13 PUNJAB BN 2204	001-DIRECTION	47,539		0
		47,539				
165042		NCC, FEROZEPUR CANTT				
		AND				
165043			ADMINISTRATION			
165044						
165045			102-YOUTH	1,12,94,900	9,79,270	
			1,22,74,170			
165046			WELFARE			
165047			PROGRAMMES			
			FOR			
165048			STUDENTS			
165049						
165050		*****				

165051		TOTAL (MH)		1,13,42,439	9,79,270	
		1,23,21,709				
165052						
165053						
165054		2235	200-OTHER	10,700		0
		10,700				
165055			PROGRAMMES			
165056						
165057		*****				

165058		TOTAL (MH)		10,700		0
		10,700				
165059						

165060

165061

165062

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165078

165079

165080

165081

165082

TOTAL (DDO)
1,23,32,409

1,13,53,139 9,79,270

GOVERNMENT OF PUNJAB
2752

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

YOUTH 54,05,795	DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER,, 2 PB INDIP	2204	102-YOUTH	46,03,240	8,02,555
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SERVICES WELFARE	PUNJAB	COY NCC, ABOHAR
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PROGRAMMES
FOR

STUDENTS

TOTAL (MH)
54,05,795

46,03,240 8,02,555

165083	TOTAL (DD0) 54,05,795		46,03,240	8,02,555
165084				
165085				
165086	COMMANDING OFFICER,,3 PUNJAB AIR 2204 91,89,003	102-YOUTH	82,38,928	9,50,075
165087	SQN NCC, PATIALA WELFARE			
165088		PROGRAMMES FOR		
165089		STUDENTS		
165090				
165091		104-SPORTS AND 2,88,859	2,88,859	0
165092		GAMES		
165093				
165094		***** -----	-----	-----
165095		TOTAL (MH) 94,77,862	85,27,787	9,50,075
165096				
165097				
165098		***** -----	-----	-----
165099	TOTAL (DD0) 94,77,862		85,27,787	9,50,075
165100				
165101				
165102	COMMANDING OFFICER,,5 PUNJAB BN 2204 1,05,74,171	102-YOUTH	95,77,654	9,96,517
165103	NCC PATIALA WELFARE			
165104		PROGRAMMES		

FOR

165105

STUDENTS

165106

165107

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165108

TOTAL (MH)
1,05,74,171

95,77,654

9,96,517

165109

165110

165111

165112

TOTAL (DDO)
1,05,74,171

95,77,654

9,96,517

165113

165114

165115

COMMANDING OFFICER, 2 PUNJAB R&V 2204
32, 83, 640

102-YOUTH

28,03,522

4,80,118

165116

MUKA NCC GHUDA
WELFARE

165117

PROGRAMMES
FOR

165118

STUDENTS

165119

165120

* * * * *

165121

TOTAL (MH)
32,83,640

28,03,522

4,80,118

165122

165123

GOVERNMENT OF PUNJAB
2753

Page

165125

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

165126

165127

165128	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
165129	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

165130 -----

165131

165132 YOUTH DIRECTOR, YOUTH SERVICES, *****

165133 SERVICES
PUNJAB

165134

165135 TOTAL (DDO)
32,83,640 28,03,522 4,80,118

165136

165137

165138 COMMANDING OFFICER, 3 PUNJAB 2204 102-YOUTH 52,03,644 5,04,766

165139 NAVAL UNIT NCC
WELFARE

165140 PROGRAMMES
FOR

165141 STUDENTS

165142

165143 *****

165144 TOTAL (MH)
89,92,050 80,07,166 9,84,884

165145

165146

165147 *****

165148 TOTAL (DDO)
89,92,050 80,07,166 9,84,884

165149

165150

165151	COMMANDING OFFICER,NCC (BOYS) 1,18,70,787	2204	102-YOUTH	82,63,617	36,07,170
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165152	BATTTALION IN NCC ACADEMY WELFARE
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165153	PROGRAMMES FOR
--------	-------------------

165154	STUDENTS
--------	----------

165155

165156	*****	-----	-----
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165157	TOTAL (MH) 1,18,70,787		82,63,617	36,07,170
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165158

165159

165160	*****	-----	-----
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165161	TOTAL (DDO) 1,18,70,787		82,63,617	36,07,170
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165162

165163

165164	COMMANDING OFFICER,NCC (GIRLS) 84,08,394	2204	102-YOUTH	55,99,593	28,08,801
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165165	BATTTALION IN NCC ACADEMY WELFARE
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165166	PROGRAMMES FOR
--------	-------------------

165167	STUDENTS
--------	----------

165168

165169	*****	-----	-----
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165170

TOTAL (MH)
84,08,394

55,99,593

28,08,801

165171

165172

165173

165174

TOTAL (DDO)
84,08,394

55,99,593

28,08,801

165175

165176

165177

DIRECTOR,DISTRICT YOUTH CENTRE,
9,40,272

2204

001-DIRECTION

8,54,336

85,936

165178

JALANDHAR
AND

165179

ADMINISTRATION

165180

165181

165182

TOTAL (MH)
9,40,272

8,54,336

85,936

165183

165184

GOVERNMENT OF PUNJAB
2754

Page

165185

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

165186

165187

165188

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

165189

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

165190

165191

165192

165193

165194	YOUTH 9,40,272	DIRECTOR, YOUTH SERVICES, TOTAL(DD0)			8,54,336	85,936
165195	SERVICES PUNJAB					
165196						
165197						
165198						
165199		DIRECTOR,PUBLIC INSTRUCTIONS 6,063	2235	200-OTHER	6,063	0
165200		PUNJAB PROGRAMMES				
165201						
165202			***** -----		-----	-----
165203			TOTAL (MH) 9,46,335		8,60,399	85,936
165204						
165205						
165206		***** -----			-----	-----
165207		TOTAL (DD0) 9,46,335			8,60,399	85,936
165208						
165209						
165210		DISTRICT LIBRARIAN,DISTRICT 12,42,234	2205	105-PUBLIC	10,93,208	1,49,026
165211		LIBRARIAN, MANSA LIBRARIES				
165212						
165213			***** -----		-----	-----
165214			TOTAL (MH) 12,42,234		10,93,208	1,49,026
165215						
165216						

165217	***** -----				-----	-----
165218	TOTAL (DDO) 12,42,234				10,93,208	1,49,026
165219						
165220						
165221	DISTRICT SPORT OFFICER, LUDHIANA	2204	001-DIRECTION		1,47,36,288	25,60,199
165222						
165223						
165224						
165225	***** -----				-----	-----
165226	TOTAL (MH) 1,72,96,487				1,47,36,288	25,60,199
165227						
165228						
165229		2235 47,207	200-OTHER		47,207	0
165230						
165231						
165232	***** -----				-----	-----
165233	TOTAL (MH) 47,207				47,207	0
165234						
165235						
165236	***** -----				-----	-----
165237	TOTAL (DDO) 1,73,43,694				1,47,83,495	25,60,199
165238						

165239

165240DISTT. SPORTS OFFICER, MUKATSAR2204001-DIRECTION33, 62, 1073, 71, 252

165241AND

165242ADMINISTRATION

165243GOVERNMENT OF PUNJABPage
1652442755

165245DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH
2022

165246

165247

165248NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITURE
PROGRESSIVE

165249DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

165250-----

165251

165252*****

165253TOTAL (MH)33, 62, 1073, 71, 252
37, 33, 359

165254

165255

165256*****

165257TOTAL (DDO)33, 62, 1073, 71, 252
37, 33, 359

165258

165259

165260YOUTHDIRECTOR, YOUTH SERVICES, GROUP COMMANDENT, NCC, GROUP2204102-YOUTH80, 96, 7428, 75, 384
89, 72, 126

165261SERVICESPUNJABHEADQUARTER, AMRITSAR
WELFARE

165262				PROGRAMMES FOR			
165263				STUDENTS			
165264							
165265				***** -----		-----	-----
165266				TOTAL (MH) 89,72,126		80,96,742	8,75,384
165267							
165268							
165269				2235 72,969	200-OTHER	72,969	0
165270							
165271							
165272				***** -----		-----	-----
165273				TOTAL (MH) 72,969		72,969	0
165274							
165275							
165276				***** -----		-----	-----
165277				TOTAL (DDO) 90,45,095		81,69,711	8,75,384
165278							
165279							
165280				GROUP COMMANDER, NCC, GROUP 45,90,510	2204 102-YOUTH	41,92,336	3,98,174
165281				HEADQUARTER, JALANDHAR WELFARE			
165282					PROGRAMMES FOR		

165283

STUDENTS

165284

165285

165286

TOTAL (MH) 41,92,336 3,98,174
45,90,510

165287

165288

165289

2235 200-OTHER 1,89,067 0
1,89,067

165290

PROGRAMMES

165291

165292

165293

TOTAL (MH) 1,89,067 0
1,89,067

165294

165295

165296

165297

TOTAL (DDO) 43,81,403 3,98,174
47,79,577

165298

165299

165300

PRINCIPAL, SAINIK SCHOOL 2204 102-YOUTH 2,50,402 0
2,50,402

165301

(NCC), KAPURTHALA
WELFARE

165302

PROGRAMMES
FOR

165303

165304

165305	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2022										
165306											
165307											
165308	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE				
165309	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH				
165310	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----				
165311	STUDENTS										
165312											
165313				***** -----	----- -----						
165314				TOTAL (MH) 2,50,402	2,50,402 0						
165315											
165316											
165317				***** -----	----- -----						
165318				TOTAL (DDO) 2,50,402	2,50,402 0						
165319											
165320											
165321	YOUTH 2,95,33,208	DIRECTOR, YOUTH SERVICES,	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,64,49,678	30,83,530				
165322	SERVICES AND	PUNJAB	INSTITUTE, BUDHLADA								
165323	ADMINISTRATION										
165324											
165325					003-TRAINING OF 7,97,178	7,59,378	37,800				
165326					CRAFTSMEN AND						

165327

SUPERVISORS

165328

165329

789-SPECIAL 2,53,122 52,200
3,05,322

165330

COMPONENT
PLAN

165331

FOR
SCHEDULED

165332

CASTES

165333

165334

***** -----

165335

TOTAL (MH) 2,74,62,178 31,73,530
3,06,35,708

165336

165337

165338

2235 200-OTHER 2,00,000 0
2,00,000

165339

PROGRAMMES

165340

165341

***** -----

165342

TOTAL (MH) 2,00,000 0
2,00,000

165343

165344

165345

***** -----

165346

TOTAL (DDO) 2,76,62,178 31,73,530

			3,08,35,708		
165347					
165348					
165349		*****		-----	-----

165350		TOTAL (CC0)		32,31,80,305	12,40,75,306
		44,72,55,611			
165351					
165352					
165353		*****		-----	-----

165354		TOTAL (DEPT)		32,31,80,305	12,40,75,306
		44,72,55,611			
165355					
165356					
165357				-----	-----

165358		GRAND TOTAL		857,02,61,34,583	#####
		#####			
165359					
165360					