

DEPARTMENT	ADMINISTRATION				
	*****	-----	-----	-----	
	TOTAL (MH)	45,90,969	4,05,482	49,96,451	

	*****	-----	-----	-----	
TOTAL (DDO)		45,90,969	4,05,482	49,96,451	

AGRICULTURE	2401	001-DIRECTION	58,38,474	4,61,965	63,00,439
ENGINEER (IMPLEMENT) , AGRICULTURE		AND			
DEPARTMENT		ADMINISTRATION			

	*****	-----	-----	-----	
	TOTAL (MH)	58,38,474	4,61,965	63,00,439	

	*****	-----	-----	-----	
TOTAL (DDO)		58,38,474	4,61,965	63,00,439	

AGRICULTURE INFORMATION	2415	120-ASSISTANCE	34,91,48,473	0	34,91,48,473
OFFICER,DIRECTOR OF AGRICULTURE		TO OTHER			
		INSTITUTIONS			

	*****	-----	-----	-----	
	TOTAL (MH)	34,91,48,473	0	34,91,48,473	

AGRICULTURE OFFICER,AGRICULTURE	2235	200-OTHER	3,73,240	1,36,453	5,09,693
OFFICER, SANGRUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,73,240	1,36,453	5,09,693

2401	001-DIRECTION	5,82,93,977	61,38,123	6,44,32,100
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	5,82,93,977	61,38,123	6,44,32,100

*****	-----	-----	-----
TOTAL(DDO)	5,86,67,217	62,74,576	6,49,41,793

ANALITICAL CHEMIST,ANALITICAL	2235	200-OTHER	10,000	0	10,000
CHEMIST,ATT-WALI		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	10,000	0	10,000

*****	-----	-----	-----
TOTAL(DDO)	10,000	0	10,000

ANALYST CHEMIST, MICRO TESTING	2235	200-OTHER	3,78,511	0	3,78,511
LAOBRATORY, FATEHGARH SAHIB		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		3,78,511	0	3,78,511
			*****		-----	-----	-----
			TOTAL(DDO)		3,78,511	0	3,78,511
AGRICULTURE DIRECTOR, AGRICULTURE,		ANALYST CHEMIST,, FERTILIZER	2235	200-OTHER	25,809	0	25,809
PUNJAB		QUALITY CONTROL LABORATORY		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		25,809	0	25,809
			2401	001-DIRECTION	87,38,348	9,06,216	96,44,564
				AND			

ADMINISTRATION					
*****			-----		
TOTAL (MH)			87,38,348	9,06,216	96,44,564
*****			-----		
TOTAL (DDO)			87,64,157	9,06,216	96,70,373
ANALYST CHEMIST,FERTILIZER	2401	001-DIRECTION	34,74,936	3,98,677	38,73,613
QUALITY CONTROL LABORATORY,		AND			
FARIDKOT		ADMINISTRATION			
*****			-----		
TOTAL (MH)			34,74,936	3,98,677	38,73,613
*****			-----		
TOTAL (DDO)			34,74,936	3,98,677	38,73,613
ASSISTANT AGRICULTURAL ENGINEER	2235	200-OTHER	13,99,195	0	13,99,195
(IMPLEMENTATION),HOSHIARPUR		PROGRAMMES			
*****			-----		
TOTAL (MH)			13,99,195	0	13,99,195

*****					-----		
TOTAL (DDO)					13,99,195	0	13,99,195
ASSISTANT AGRICULTURE 2235 200-OTHER					12,281	0	12,281
GOVERNMENT OF PUNJAB					Page 4		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----		
(ENGINEERING), ASSISTANT					PROGRAMMES		
AGRICULTURE (ENGINEERING),							
LUDHIANA							
*****					-----		
TOTAL (MH)					12,281	0	12,281
*****					-----		
TOTAL (DDO)					12,281	0	12,281
AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT AGRICULTURE ENGINEER	2235	102-CHILD	10,10,972	0	10,10,972	
PUNJAB	(IMP), , BHATINDA		WELFARE				

PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			45,73,314	1,41,391	47,14,705
*****			-----	-----	-----
TOTAL (DDO)			45,73,314	1,41,391	47,14,705
ASSISTANT AGRICULTURE ENGINEER 2235 200-OTHER			2,25,876	0	2,25,876
(IMP), ,NAWANSAHAR			PROGRAMMES		
*****			-----	-----	-----
TOTAL (MH)			2,25,876	0	2,25,876
*****			-----	-----	-----
TOTAL (DDO)			2,25,876	0	2,25,876
ASSISTANT AGRICULTURE ENGINEER 2235 102-CHILD			4,68,972	0	4,68,972
(IMP),AMRITSAR			WELFARE		
200-OTHER			74,74,414	1,38,001	76,12,415
PROGRAMMES					
*****			-----	-----	-----

			TOTAL (MH)	79,43,386	1,38,001	80,81,387
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TOTAL (DDO)				79,43,386	1,38,001	80,81,387
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ASSISTANT AGRICULTURE ENGINEER,	2235	102-PENSIONS		8,91,93,000	0	8,91,93,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FEROZEPUR

UNDER SOCIAL

SECURITY

SCHEMES

AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT AGRICULTURE ENGINEER,	2235	103-WOMEN'S	12,000	0	12,000
PUNJAB	FEROZEPUR		WELFARE			
			107-SWATANTRATA	18,800	0	18,800
			SAINIK SAMMAN			
			PENSION SCHEME			
			200-OTHER	11,81,274	0	11,81,274
			PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	9,04,05,074	0	9,04,05,074

*****	-----	-----	-----
TOTAL(DDO)	9,04,05,074	0	9,04,05,074

ASSISTANT AGRICULTURE ENGINEER,(2235	200-OTHER	1,27,357	0	1,27,357
IMP)	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,27,357	0	1,27,357

2401	001-DIRECTION	1,83,261	0	1,83,261
	AND			
	ADMINISTRATION			
	119-HORTICULTUR	3,59,337	0	3,59,337
	E AND VEGETABLE			
	CROPS			

*****	-----	-----	-----
TOTAL(MH)	5,42,598	0	5,42,598

*****	-----	-----	-----
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TOTAL (DDO)	6,69,955	0	6,69,955
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ASSISTANT AGRICULTURE	2235	102-CHILD	3,18,570	0	3,18,570
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ENGINEER, (IMPLEMENT), JALANDHAR	WELFARE
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102-PENSIONS	4,60,172	0	4,60,172
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UNDER SOCIAL

SECURITY

SCHEMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT AGRICULTURE	2235	200-OTHER	7,77,152	0	7,77,152
PUNJAB	ENGINEER, (IMPLEMENT), JALANDHAR		PROGRAMMES			

*****	-----
TOTAL (MH)	15,55,894015,55,894

2401	001-DIRECTION	50,67,666	4,70,882	55,38,548
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	50,67,666	4,70,882	55,38,548

*****	-----	-----	-----
TOTAL (DDO)	66,23,560	4,70,882	70,94,442

ASSISTANT AGRICULTURE	2235	200-OTHER	1,39,108	0	1,39,108
ENGINEER, (IMPLEMENTATION),		PROGRAMMES			
FEROZEPUR					

*****	-----	-----	-----
TOTAL (MH)	1,39,108	0	1,39,108

2401	001-DIRECTION	1,87,472	0	1,87,472
	AND			
	ADMINISTRATION			

	119-HORTICULTUR	9,300	0	9,300
	E AND VEGETABLE			
	CROPS			

*****	-----	-----	-----
TOTAL (MH)	1,96,772	0	1,96,772

TOTAL (DDO)	3,35,880	0	3,35,880
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ASSISTANT AGRICULTURE	2235	200-OTHER	5,98,620	0	5,98,620
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ENGINEER, (IMPLEMENTATION), LUDHIA	PROGRAMMES
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NA

TOTAL (MH)	5,98,620	0	5,98,620
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	TOTAL (DDO)	5,98,620	0	5,98,620
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ASSISTANT AGRICULTURE	2235	102-CHILD	1,65,600	0	1,65,600
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ENGINEER, ASSISTANT AGRICULTURE	WELFARE
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ENGINEER

		200-OTHER	31,17,663	0	31,17,663
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	38,81,883	0	38,81,883

		*****	-----	-----	-----
		TOTAL(DDO)	38,81,883	0	38,81,883

ASSISTANT AGRICULTURE	2235	107-SWATANTRATA	28,200	0	28,200
ENGINEER,ASSISTANT AGRICULTURE		SAINIK SAMMAN			
ENGINEER (IMPLEMENTATION),		PENSION SCHEME			
FARIDKOT					

		200-OTHER	4,00,000	363	4,00,363
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	4,28,200	363	4,28,563

		*****	-----	-----	-----
		TOTAL(DDO)	4,28,200	363	4,28,563

ASSISTANT AGRICULTURE	2235	200-OTHER	29,99,616	0	29,99,616
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ENGINEER,ASSISTANT AGRICULTUREPROGRAMMES

ENGINEER (TW), HOSHIARPUR

*****	-----	-----	-----
TOTAL(MH)	29,99,616	0	29,99,616

*****	-----	-----	-----
TOTAL(DDO)	29,99,616	0	29,99,616

ASSISTANT AGRICULTURE	2235	200-OTHER	54,341	0	54,341
ENGINEER,ROPAR		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
AGRICULTURE DIRECTOR, AGRICULTURE,			TOTAL(MH)		54,341	0	54,341
PUNJAB							

*****	-----	-----	-----
TOTAL(DDO)	54,341	0	54,341

ASSISTANT AGRICULTURE	2235	102-PENSIONS	83,98,500	0	83,98,500
ENGINEER, TW		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		107-SWATANTRATA	18,800	0	18,800
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	2,02,461	0	2,02,461
		PROGRAMMES			
		789-SPECIAL	61,92,000	0	61,92,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	1,48,66,102	0	1,48,66,102

		TOTAL (DDO)	1,48,66,102	0	1,48,66,102
ASSISTANT AGRICULTURE	2235	200-OTHER	6,29,004	0	6,29,004

OFFICER,SURVEY OF ENERGY,

HOSHIARPUR

PROGRAMMES

*****				-----		
TOTAL (MH)				6,29,004	0	6,29,004

*****				-----		
TOTAL (DDO)				6,29,004	0	6,29,004

ASSISTANT AGRICULTURE,ASSISTANT	2235	200-OTHER	71,516	0	71,516
AGRICULTURE (BORING), LUDHIANA		PROGRAMMES			

*****				-----		
TOTAL (MH)				71,516	0	71,516

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT AGRICULTURE,ASSISTANT	2702	102-LIFT	16,84,145	0	16,84,145
PUNJAB	AGRICULTURE (BORING), LUDHIANA		IRRIGATION			
			SCHEME			

*****	-----	-----	-----
TOTAL (MH)	16,84,145	0	16,84,145

*****	-----	-----	-----
TOTAL (DDO)	17,55,661	0	17,55,661

ASSISTANT CAN DEVELOPMENT	2235	102-PENSIONS	5,13,19,500	0	5,13,19,500
OFFICER, FARIDKOT		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	4,72,475	0	4,72,475
		PROGRAMMES			
		789-SPECIAL	7,19,95,500	0	7,19,95,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	12,37,87,475	0	12,37,87,475

*****	-----	-----	-----
TOTAL (DDO)	12,37,87,475	0	12,37,87,475

	ASSISTANT CANE DEVELOPMENT	2235	102-CHILD	3,08,000	0	3,08,000
	OFFICER,AMRITSAR		WELFARE			
			200-OTHER	22,28,982	28,880	22,57,862
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		25,36,982	28,880	25,65,862
		*****		-----	-----	-----
		TOTAL(DDO)		25,36,982	28,880	25,65,862
	ASSISTANT CANE DEVELOPMENT	2235	102-CHILD	7,91,768	0	7,91,768
	OFFICER,ASSISTANT CANE		WELFARE			
	DEVELOPMENT OFFICER, JALANDHAR					
	GOVERNMENT OF PUNJAB					Page 10
	DEPT/CCO/DDO/MH/SM/MIN					HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
AGRICULTURE	DIRECTOR, AGRICULTURE,	ASSISTANT CANE DEVELOPMENT	2235	102-PENSIONS	10,28,626	0	10,28,626
	PUNJAB	OFFICER,ASSISTANT CANE		UNDER SOCIAL			
		DEVELOPMENT OFFICER, JALANDHAR		SECURITY			

		SCHEMES			
		200-OTHER	47,80,350	0	47,80,350
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	66,00,744	0	66,00,744
		*****	-----	-----	-----
		TOTAL (DDO)	66,00,744	0	66,00,744
ASSISTANT DEVELOPMENT	2235	200-OTHER	26,100	0	26,100
OFFICER, DHURI		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	26,100	0	26,100
		*****	-----	-----	-----
		TOTAL (DDO)	26,100	0	26,100
ASSISTANT DIRECTOR	2235	200-OTHER	10,42,461	0	10,42,461
(HORTICULTURE), FATEHGARH SAHIB		PROGRAMMES			
		*****	-----	-----	-----

			TOTAL(MH)	10,42,461	0	10,42,461
--	--	--	-----------	-----------	---	-----------

	2401	119-HORTICULTUR	1,73,97,490	17,90,583	1,91,88,073
		E AND VEGETABLE			
		CROPS			

	*****	-----	-----	-----	
	TOTAL(MH)		1,73,97,490	17,90,583	1,91,88,073

	*****	-----	-----	-----	
	TOTAL(DDO)		1,84,39,951	17,90,583	2,02,30,534

ASSISTANT	2401	119-HORTICULTUR	1,27,56,638	12,58,054	1,40,14,692
DIRECTOR,HORTICULTURE,MOGA		E AND VEGETABLE			
		CROPS			

	*****	-----	-----	-----	
--	-------	-------	-------	-------	--

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,27,56,638	12,58,054	1,40,14,692

AGRICULTURE DIRECTOR, AGRICULTURE,

PUNJAB

TOTAL (DDO)

1,27,56,638

12,58,054

1,40,14,692

ASSISTANT2401119-HORTICULTUR
DIRECTOR,HORTICULTURE,MUKATSARE AND VEGETABLE
CROPS

1,94,41,174

19,12,667

2,13,53,841

TOTAL (MH)

3,21,97,812

31,70,721

3,53,68,533

TOTAL (DDO)

3,21,97,812

31,70,721

3,53,68,533

ASSISTANT GEOLOGIST2235200-OTHER
(GWC),AGRICULTURE DEPARTMENTPROGRAMMES
PUNJAB, KAPURTHALA

0

14,173

14,173

TOTAL (MH)

0

14,173

14,173

*****		-----		
AGRICULTURE DIRECTOR, AGRICULTURE,	TOTAL(DDO)	11,164	37,871	49,035
PUNJAB				

CANE COMMISSIONER,AGRICULTURE	2401	001-DIRECTION	1,39,02,122	14,16,021	1,53,18,143
DEPARTMENT		AND			
		ADMINISTRATION			

*****		-----		
	TOTAL(MH)	1,39,13,286	14,53,892	1,53,67,178

*****		-----		
	TOTAL(DDO)	1,39,13,286	14,53,892	1,53,67,178

CHIEF AGRICULTURE	2235	200-OTHER	12,94,722	96,690	13,91,412
OFFICER,AMRITSAR		PROGRAMMES			

*****		-----		
	TOTAL(MH)	12,94,722	96,690	13,91,412

2401	001-DIRECTION	13,25,77,775	1,68,30,606	14,94,08,381
	AND			
	ADMINISTRATION			

*****			-----				
TOTAL (MH)			13,25,77,775	1,68,30,606	14,94,08,381		
*****			-----				
TOTAL (DDO)			13,38,72,497	1,69,27,296	15,07,99,793		
CHIEF AGRICULTURE OFFICER,			2235	200-OTHER	22,79,814	1,46,945	24,26,759
LUDHIANA				PROGRAMMES			
*****			-----				
TOTAL (MH)			22,79,814	1,46,945	24,26,759		
*****			-----				
TOTAL (DDO)			22,79,814	1,46,945	24,26,759		
CHIEF AGRICULTURE			2235	200-OTHER	6,69,257	1,88,546	8,57,803
OFFICER,,BHATINDA				PROGRAMMES			
*****			-----				
GOVERNMENT OF PUNJAB			Page			13	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		6,69,257	1,88,546	8,57,803
AGRICULTURE	DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2401	001-DIRECTION	9,53,10,784	1,06,16,254	10,59,27,038
	PUNJAB	OFFICER,,BHATINDA		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		9,59,80,041	1,08,04,800	10,67,84,841
			*****		-----	-----	-----
			TOTAL (DDO)		9,59,80,041	1,08,04,800	10,67,84,841
		CHIEF AGRICULTURE	2401	119-HORTICULTUR	25,82,858	0	25,82,858
		OFFICER,AGRICULTURE DEPARTMENT		E AND VEGETABLE			
				CROPS			
			*****		-----	-----	-----
			TOTAL (MH)		25,82,858	0	25,82,858
			*****		-----	-----	-----
			TOTAL (DDO)		25,82,858	0	25,82,858

CHIEF AGRICULTURE OFFICER,CHIEF	2235	102-PENSIONS	60,48,343	1,03,56,665	1,64,05,008
AGRICULTURE OFFICER		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	5,71,780	53,094	6,24,874
		PROGRAMMES			
		789-SPECIAL	1,01,71,500	0	1,01,71,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
		TOTAL (MH)	1,67,91,623	1,04,09,759	2,72,01,382
*****			-----		
		TOTAL (DDO)	1,67,91,623	1,04,09,759	2,72,01,382
CHIEF AGRICULTURE OFFICER,CHIEF	2401	001-DIRECTION	5,15,70,008	58,74,803	5,74,44,811
AGRICULTURE OFFICER,		AND			
		ADMINISTRATION			

TOTAL (MH)		6,90,80,281	69,77,080	7,60,57,361	
*****		-----	-----	-----	
TOTAL (DDO)		6,98,09,478	69,96,220	7,68,05,698	
CHIEF AGRICULTURE OFFICER,CHIEF	2235	200-OTHER	4,05,090	13,000	4,18,090
AGRICULTURE OFFICER, JALANDHAR		PROGRAMMES			
*****		-----	-----	-----	
TOTAL (MH)		4,05,090	13,000	4,18,090	
2401	001-DIRECTION	7,27,82,307	68,65,913	7,96,48,220	
	AND				
	ADMINISTRATION				
*****		-----	-----	-----	
TOTAL (MH)		7,27,82,307	68,65,913	7,96,48,220	
*****		-----	-----	-----	
TOTAL (DDO)		7,31,87,397	68,78,913	8,00,66,310	
CHIEF AGRICULTURE OFFICER,CHIEF	2235	104-DEPOSIT	20,000	0	20,000
AGRICULTURE OFFICER, MANSA		LINKED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
AGRICULTURE	DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER,CHIEF	2235	200-OTHER	12,28,951	31,566	12,60,517
	PUNJAB	AGRICULTURE OFFICER, MANSA		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		12,48,951	31,566	12,80,517
			2401	001-DIRECTION	5,38,57,352	53,10,535	5,91,67,887
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		5,38,57,352	53,10,535	5,91,67,887
		*****			-----	-----	-----
		TOTAL (DDO)			5,51,06,303	53,42,101	6,04,48,404

CHIEF AGRICULTURE OFFICER,CHIEF	2235	200-OTHER	17,87,674	13,202	18,00,876
AGRICULTURE OFFICER, PATIALA		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)		17,87,674	13,202	18,00,876
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*****	-----	-----	-----
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TOTAL(DDO)		17,87,674	13,202	18,00,876
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CHIEF AGRICULTURE	2235	104-DEPOSIT	0	10,000	10,000
OFFICER,FATEHGARH SAHIB		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			

200-OTHER	6,83,286	36,404	7,19,690
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		6,83,286	46,404	7,29,690
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*****	-----	-----	-----
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TOTAL(DDO)		6,83,286	46,404	7,29,690
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE	DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2235	200-OTHER	4,51,691	41,492	4,93,183
	PUNJAB	OFFICER, FEROZEPUR		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		11,34,977	87,896	12,22,873
			2401	001-DIRECTION	7,45,39,619	76,78,638	8,22,18,257
				AND			
				ADMINISTRATION			
				119-HORTICULTUR	6,45,161	0	6,45,161
				E AND VEGETABLE			
				CROPS			
			*****		-----	-----	-----
			TOTAL (MH)		7,51,84,780	76,78,638	8,28,63,418

*****			-----		
TOTAL (DDO)			7,63,19,757	77,66,534	8,40,86,291
CHIEF AGRICULTURE	2235	200-OTHER	9,12,516	29,656	9,42,172
OFFICER, GURDASPUR		PROGRAMMES			
*****			-----		
TOTAL (MH)			9,12,516	29,656	9,42,172
2401	001-DIRECTION	15,66,05,020	1,62,08,090	17,28,13,110	
	AND				
	ADMINISTRATION				
	119-HORTICULTUR	11,41,334	36,710	11,78,044	
	E AND VEGETABLE				
	CROPS				
*****			-----		
TOTAL (MH)			15,77,46,354	1,62,44,800	17,39,91,154
*****			-----		
TOTAL (DDO)			15,86,58,870	1,62,74,456	17,49,33,326
CHIEF AGRICULTURE	2401	001-DIRECTION	11,28,99,218	1,12,95,752	12,41,94,970
OFFICER, HOSHIARPUR		AND			

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		11,28,99,218	1,12,95,752	12,41,94,970

AGRICULTURE DIRECTOR, AGRICULTURE,

PUNJAB

TOTAL (DDO) 11,28,99,218 1,12,95,752 12,41,94,970

CHIEF AGRICULTURE 2071 115-LEAVE 23,82,080 25,28,000 49,10,080
OFFICER, KAPURTHALA ENCASHMENT
BENEFITS

TOTAL (MH) 11,52,81,298 1,38,23,752 12,91,05,050

2235 200-OTHER 1,91,735 48,397 2,40,132

PROGRAMMES

*****			-----		
TOTAL (MH)			1,91,735	48,397	2,40,132
2401	001-DIRECTION		3,94,28,044	46,25,586	4,40,53,630
AND					
ADMINISTRATION					
*****			-----		
TOTAL (MH)			3,94,28,044	46,25,586	4,40,53,630
*****			-----		
TOTAL (DDO)			15,49,01,077	1,84,97,735	17,33,98,812
CHIEF AGRICULTURE	2071	115-LEAVE	60,13,580	0	60,13,580
OFFICER, LUDHIANA		ENCASHMENT			
BENEFITS					
*****			-----		
TOTAL (MH)			60,13,580	0	60,13,580
2401	001-DIRECTION		13,59,33,957	1,36,94,728	14,96,28,685
AND					
ADMINISTRATION					

*****				-----	-----	-----
TOTAL (MH)				13,59,33,957	1,36,94,728	14,96,28,685

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****				-----	-----	-----	-----

AGRICULTURE DIRECTOR, AGRICULTURE,	TOTAL (DDO)				14,19,47,537	1,36,94,728	15,56,42,265
PUNJAB							

CHIEF AGRICULTURE OFFICER,MOGA	2235	104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	6,84,909	1,25,997	8,10,906
		PROGRAMMES			

*****		-----			
TOTAL (MH)		13,66,28,866	1,38,20,725	15,04,49,591	
2401	001-DIRECTION	6,50,43,775	69,15,551	7,19,59,326	
	AND				
	ADMINISTRATION				
*****		-----			
TOTAL (MH)		6,50,43,775	69,15,551	7,19,59,326	
*****		-----			
TOTAL (DDO)		20,76,86,221	2,07,36,276	22,84,22,497	
CHIEF AGRICULTURE OFFICER,MOHALI	2401	001-DIRECTION	3,14,50,454	27,73,650	3,42,24,104
		AND			
		ADMINISTRATION			
*****		-----			
TOTAL (MH)		3,14,50,454	27,73,650	3,42,24,104	
*****		-----			
TOTAL (DDO)		3,14,50,454	27,73,650	3,42,24,104	
CHIEF AGRICULTURE	2401	001-DIRECTION	3,96,80,566	58,05,824	4,54,86,390

OFFICER,MUKATSAR

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	3,96,80,566	58,05,824	4,54,86,390

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
AGRICULTURE	DIRECTOR, AGRICULTURE,	TOTAL (DDO)			3,96,80,566	58,05,824	4,54,86,390
	PUNJAB						

CHIEF AGRICULTURE	2235	200-OTHER	5,23,446	0	5,23,446
OFFICER,NAWANSHAHAHAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,02,04,012	58,05,824	4,60,09,836

2401	001-DIRECTION	4,37,51,086	62,89,775	5,00,40,861
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		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
TOTAL (MH)			4,37,51,086	62,89,775	5,00,40,861
		*****	-----	-----	-----
TOTAL (DDO)			8,39,55,098	1,20,95,599	9,60,50,697
CHIEF AGRICULTURE	2401	001-DIRECTION	8,45,25,652	84,61,403	9,29,87,055
OFFICER, PATIALA		AND			
		ADMINISTRATION			
		119-HORTICULTUR	6,15,66,299	67,81,086	6,83,47,385
		E AND VEGETABLE			
		CROPS			
		789-SPECIAL	0	2,40,000	2,40,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
TOTAL (MH)			14,60,91,951	1,54,82,489	16,15,74,440
		*****	-----	-----	-----

TOTAL (DDO)	14,60,91,951	1,54,82,489	16,15,74,440
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CHIEF AGRICULTURE OFFICER,ROPAR	2235	200-OTHER	1,75,034	38,008	2,13,042
PROGRAMMES					

*****	-----	-----	-----
TOTAL (MH)	1,75,034	38,008	2,13,042

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER,ROPAR	2401	001-DIRECTION	3,83,14,758	40,97,110	4,24,11,868
PUNJAB			AND			
			ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	3,84,89,792	41,35,118	4,26,24,910

*****	-----	-----	-----
TOTAL (DDO)	3,84,89,792	41,35,118	4,26,24,910

CHIEF AGRICULTURE OFFICER, TARAN	2235	102-CHILD	1,06,640	0	1,06,640
TARAN		WELFARE			
		200-OTHER	17,85,793	0	17,85,793
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	18,92,433	0	18,92,433
	2401	001-DIRECTION	7,74,70,850	78,25,129	8,52,95,979
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	7,74,70,850	78,25,129	8,52,95,979
		*****	-----	-----	-----
		TOTAL (DDO)	7,93,63,283	78,25,129	8,71,88,412
CHIEF AGRUCULTURE	2401	001-DIRECTION	4,09,14,183	40,63,805	4,49,77,988
OFFICER, FATEHGARH SAHIB		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	4,09,14,183	40,63,805	4,49,77,988

*****				-----		
TOTAL (DDO)				4,09,14,183	40,63,805	4,49,77,988
CHIEF INSPECTOR	2235	107-SWATANTRATA	1,88,237	0	1,88,237	
FERTILIZER,DIRECTORATE OF		SAINIK SAMMAN				
AGRICULTARE PUNJAB		PENSION SCHEME				
		200-OTHER	30,29,895	0	30,29,895	
GOVERNMENT OF PUNJAB					Page	21
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							
*****				-----			
TOTAL (MH)				32,18,132	0	32,18,132	
AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF INSPECTOR	2702	001-DIRECTION	41,88,516	0	41,88,516	
PUNJAB	FERTILIZER,DIRECTORATE OF		AND				
	AGRICULTARE PUNJAB		ADMINISTRATION				

		102-LIFT	17,62,249	0	17,62,249
		IRRIGATION			
		SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	59,50,765	0	59,50,765
		*****	-----	-----	-----
		TOTAL(DDO)	91,68,897	0	91,68,897
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,89,38,554	52,96,113	2,42,34,667
OFFICER,MOGA-I		WELFARE			
		104-DEPOSIT	0	10,000	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	40,81,545	23,44,209	64,25,754
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,30,20,099	76,50,322	3,06,70,421

TOTAL (DDO)	2,30,20,099	76,50,322	3,06,70,421
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DEPUTY CONTROLLER (F & A),INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	42,667	0	42,667
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TOTAL (MH)	42,667	0	42,667
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	TOTAL (DDO)	42,667	0	42,667
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DEPUTY DIRECTOR (AGRICULTURE),DY. DIRECTOR	2401	001-DIRECTION AND	2,66,42,718	38,01,835	3,04,44,553
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I.C.D.P. MUKATSAR

ADMINISTRATION

TOTAL(MH)

2,66,85,385

38,01,835

3,04,87,220

TOTAL(DDO)

2,66,85,385

38,01,835

3,04,87,220

DEPUTY DIRECTOR AGRICULTURE

2401

001-DIRECTION

79,91,744

8,72,697

88,64,441

(LC&PP),,AGRICULTURE DEPARTMENT

AND

ADMINISTRATION

TOTAL(MH)

79,91,744

8,72,697

88,64,441

TOTAL(DDO)

79,91,744

8,72,697

88,64,441

DEPUTY DIRECTOR AGRICULTURE

2401

001-DIRECTION

77,99,774

9,13,600

87,13,374

(OILSEEDS) PUNJAB, LUDHIANA

AND

ADMINISTRATION

TOTAL(MH)

77,99,774

9,13,600

87,13,374

TOTAL (DDO)	77,99,774	9,13,600	87,13,374
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DEPUTY DIRECTOR	2401	001-DIRECTION	62,52,982	8,31,689	70,84,671
AGRICULTURE (COTTON		AND			
EXTENSION), AGRICULTURE		ADMINISTRATION			
DEPARTMENT					

TOTAL (MH)	62,52,982	8,31,689	70,84,671
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			62,52,982	8,31,689	70,84,671
AGRICULTURE DIRECTOR, AGRICULTURE,		DEPUTY DIRECTOR,	2235	200-OTHER	1,16,342	65,938	1,82,280
PUNJAB		HORTICULTURE, AMRITSAR		PROGRAMMES			

TOTAL(MH)

63,69,324

8,97,627

72,66,951

2401

119-HORTICULTUR

E AND VEGETABLE

CROPS

2,37,30,117

23,44,334

2,60,74,451

TOTAL(MH)

2,37,30,117

23,44,334

2,60,74,451

TOTAL(DDO)

3,00,99,441

32,41,961

3,33,41,402

DEPUTY DIRECTOR,(PULSES),

BHATINDA

2235

200-OTHER

PROGRAMMES

16,101

0

16,101

TOTAL(MH)

16,101

0

16,101

2401

001-DIRECTION

AND

ADMINISTRATION

65,79,106

5,99,053

71,78,159

TOTAL(MH)

65,79,106

5,99,053

71,78,159

*****				-----	-----	-----
TOTAL (DDO)				65,95,207	5,99,053	71,94,260

DEPUTY DIRECTOR,HORTICULTURE	2401	119-HORTICULTUR	2,56,68,376	22,08,524	2,78,76,900
		E AND VEGETABLE			
		CROPS			

*****				-----	-----	-----
TOTAL (MH)				2,56,68,376	22,08,524	2,78,76,900

*****				-----	-----	-----
TOTAL (DDO)				2,56,68,376	22,08,524	2,78,76,900

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
AGRICULTURE DIRECTOR, AGRICULTURE,		DIRECTOR, AGRICULTURE & FARMERS	2415	120-ASSISTANCE	1,04,52,46,667	22,61,68,022	1,27,14,14,689
PUNJAB		WELFARE,SAS NAGAR, MOHALI		TO OTHER			
				INSTITUTIONS			

*****	-----			
TOTAL (MH)	1,07,09,15,043	22,83,76,546	1,29,92,91,589	

*****	-----			
TOTAL (DDO)	1,07,09,15,043	22,83,76,546	1,29,92,91,589	

DIRECTOR, AGRICULTURE, PUNJAB	2235	200-OTHER	95,088	0	95,088
		PROGRAMMES			

*****	-----			
TOTAL (MH)	95,088	0	95,088	

2401	001-DIRECTION	17,85,83,093	1,47,37,994	19,33,21,087	
	AND				
	ADMINISTRATION				
	103-SEEDS	0	82,50,000	82,50,000	
	104-AGRICULTURA	68,39,06,40,000	0	68,39,06,40,000	
	L FARMS				
	109-EXTENSION	44,18,63,029	45,02,225	44,63,65,254	
	AND FARMERS '				
	TRAINING				
	113-AGRICULTURA	1,75,00,00,000	0	1,75,00,00,000	

L ENGINEERING

114-DEVELOPMENT	0	27,42,000	27,42,000
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OF OIL SEEDS

789-SPECIAL	16,56,25,39,751	44,25,000	16,56,69,64,751
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	5,66,49,83,767	12,50,000	5,66,62,33,767
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EXPENDITURE

TOTAL (MH)	92,98,86,09,640	3,59,07,219	93,02,45,16,859
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2415	120-ASSISTANCE	21,28,34,942	0	21,28,34,942
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TO OTHER

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INSTITUTIONS

		*****		-----		
		TOTAL(MH)		21,28,34,942	0	21,28,34,942
		*****		-----		
		TOTAL(DDO)		93,20,15,39,670	3,59,07,219	93,23,74,46,889
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	DIRECTOR,MARKETING, CHANDIGARH	2435	101-MARKETING	2,27,75,231	22,38,133	2,50,13,364
			FACILITIES			
		*****		-----		
		TOTAL(MH)		2,27,75,231	22,38,133	2,50,13,364
		*****		-----		
		TOTAL(DDO)		2,27,75,231	22,38,133	2,50,13,364
DISTRICT TRAINING OFFICER,,BHATINDA		2235	104-DEPOSIT	10,000	0	10,000
			LINKED			
			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			
			200-OTHER	2,04,500	0	2,04,500
			PROGRAMMES			

		TOTAL(MH)		18,178	0	18,178
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING	2401	001-DIRECTION	89,94,177	11,51,707	1,01,45,884
	OFFICER,DISTRICT TRAINING		AND			
	OFFICER, FARIDKOT		ADMINISTRATION			
		*****	-----			
		TOTAL(MH)		90,12,355	11,51,707	1,01,64,062
		*****	-----			
		TOTAL(DDO)		90,12,355	11,51,707	1,01,64,062
	DISTRICT TRAINING	2235	200-OTHER	10,500	32,686	43,186
	OFFICER,DISTRICT TRAINING		PROGRAMMES			
	OFFICER, JALANDHAR					
		*****	-----			
		TOTAL(MH)		10,500	32,686	43,186
		2401	001-DIRECTION	1,36,16,521	9,62,795	1,45,79,316
			AND			
			ADMINISTRATION			
		*****	-----			
		TOTAL(MH)		1,36,16,521	9,62,795	1,45,79,316

*****				-----		
TOTAL (DDO)				1,36,27,021	9,95,481	1,46,22,502

DISTRICT TRAINING	2401	001-DIRECTION	60,52,924	6,99,938	67,52,862
OFFICER,DISTRICT TRAINING		AND			
OFFICER, PATIALA		ADMINISTRATION			

*****				-----		
TOTAL (MH)				60,52,924	6,99,938	67,52,862

*****				-----		
TOTAL (DDO)				60,52,924	6,99,938	67,52,862

DISTRICT TRAINING	2235	107-SWATANTRATA	56,200	0	56,200
OFFICER, FEROZEPUR		SAINIK SAMMAN			
		PENSION SCHEME			

*****				-----		
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		56,200	0	56,200
AGRICULTURE	DIRECTOR, AGRICULTURE,	DISTRICT TRAINING	2401	001-DIRECTION	50,27,508	1,72,014	51,99,522
	PUNJAB	OFFICER, FEROZEPUR		AND			
				ADMINISTRATION			
			*****		-----		
			TOTAL (MH)		50,83,708	1,72,014	52,55,722
			*****		-----		
			TOTAL (DDO)		50,83,708	1,72,014	52,55,722
		DISTRICT TRAINING	2401	001-DIRECTION	89,02,476	9,52,671	98,55,147
		OFFICER, GURDASPUR		AND			
				ADMINISTRATION			
			*****		-----		
			TOTAL (MH)		89,02,476	9,52,671	98,55,147
			*****		-----		
			TOTAL (DDO)		89,02,476	9,52,671	98,55,147

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		13,61,372	1,77,366	15,38,738
AGRICULTURE	DIRECTOR, AGRICULTURE,	DISTRICT TRAINING	2401	001-DIRECTION	89,89,910	5,48,384	95,38,294
	PUNJAB	OFFICER, KAPURTHALA		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		89,89,910	5,48,384	95,38,294

			TOTAL (DDO)		1,03,51,282	7,25,750	1,10,77,032
		DISTRICT TRAINING OFFICER, ROPAR	2401	001-DIRECTION	97,30,345	9,81,085	1,07,11,430
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		97,30,345	9,81,085	1,07,11,430

*****			-----		
TOTAL (DDO)			97,30,345	9,81,085	1,07,11,430
DISTRICT TRAINING	2401	001-DIRECTION	48,63,532	8,58,006	57,21,538
OFFICER, SANGRUR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			48,63,532	8,58,006	57,21,538
*****			-----		
TOTAL (DDO)			48,63,532	8,58,006	57,21,538
FIELD MANURE-CUM TOWN COMPOST	2401	001-DIRECTION	61,76,382	6,21,864	67,98,246
OFFICER, MOHALI		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			61,76,382	6,21,864	67,98,246
*****			-----		
TOTAL (DDO)			61,76,382	6,21,864	67,98,246

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE	DIRECTOR, AGRICULTURE,	GEOLOGIST/HYDROLOGIST	2401	001-DIRECTION	1,22,96,884	13,14,791	1,36,11,675
	PUNJAB	DIV-1,,GROUND WATER CELL		AND ADMINISTRATION			
*****					-----	-----	-----
TOTAL(MH)					1,84,73,266	19,36,655	2,04,09,921
*****					-----	-----	-----
TOTAL(DDO)					1,84,73,266	19,36,655	2,04,09,921
		GEOLOGIST/HYDROLOGIST	2401	001-DIRECTION	1,22,19,355	14,34,955	1,36,54,310
		DIV-2,,GROUND WATER CELL		AND ADMINISTRATION			
*****					-----	-----	-----
TOTAL(MH)					1,22,19,355	14,34,955	1,36,54,310
*****					-----	-----	-----
TOTAL(DDO)					1,22,19,355	14,34,955	1,36,54,310

JOINT DIRECTOR AGRICULTURE	2401	001-DIRECTION	5,24,20,893	56,87,747	5,81,08,640
(CC),,INCHARGE MARKETING WING		AND			
		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL(MH)		5,24,20,893	56,87,747	5,81,08,640
	*****		-----	-----	-----
TOTAL(DDO)			5,24,20,893	56,87,747	5,81,08,640
PROJECT OFFICER,PROJECT OFFICER, 2235		200-OTHER	9,03,383	0	9,03,383
SUGARCANE, JALANDHAR		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		9,03,383	0	9,03,383
	2401	001-DIRECTION	61,75,502	6,71,644	68,47,146
		AND			
		ADMINISTRATION			
		108-COMMERCIAL	1,15,47,20,000	1,05,00,000	1,16,52,20,000
		CROPS			
	*****		-----	-----	-----

TOTAL(MH)	1,83,53,207	19,99,226	2,03,52,433
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TOTAL(DDO)	1,18,01,65,572	1,31,70,870	1,19,33,36,442
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SEED TESTING OFFICER,LUDHIANA	2401	001-DIRECTION	2,01,88,305	19,57,279	2,21,45,584
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	2,01,88,305	19,57,279	2,21,45,584
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*****	-----	-----	-----
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TOTAL(DDO)	2,01,88,305	19,57,279	2,21,45,584
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SENIOR ANALYST, INSECTICIDE	2235	200-OTHER	48,000	0	48,000
TESTING LABORATORY,AMRITSAR		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	48,000	0	48,000
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2401	001-DIRECTION	1,08,31,783	13,18,479	1,21,50,262
	AND			
	ADMINISTRATION			

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ADMINISTRATION

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SENIOR ANALYST,INSECTICIDE	2401	001-DIRECTION	1,08,88,473	11,70,390	1,20,58,863
TESTING LABORATORY, BHATINDA		AND			
		ADMINISTRATION			

		TOTAL(MH)	1,08,88,473	11,70,390	1,20,58,863

TOTAL(DDO)			1,08,88,473	11,70,390	1,20,58,863
SOIL TESTING OFFICER,SOIL	2401	001-DIRECTION	3,19,46,862	33,85,081	3,53,31,943
TESTING OFFICER, BARNALA		AND			
		ADMINISTRATION			

		TOTAL(MH)	3,19,46,862	33,85,081	3,53,31,943

TOTAL(DDO)			3,19,46,862	33,85,081	3,53,31,943
STATISTICIAN, AGRICULTURE	2401	001-DIRECTION	1,48,63,483	17,53,813	1,66,17,296
DEPARTMENT,AGRICULTURE		AND			
DEPARTMENT		ADMINISTRATION			

111-AGRICULTURA61,00,000061,00,000

L ECONOMICS AND

STATISTICS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----	
			TOTAL (MH)		2,09,63,483	17,53,813	2,27,17,296	
		*****			-----	-----	-----	
		TOTAL (DDO)			2,09,63,483	17,53,813	2,27,17,296	
	*****				-----	-----	-----	
	TOTAL (CCO)				98,33,54,17,222	53,55,05,782	98,87,09,23,004	
	*****				-----	-----	-----	
	TOTAL (DEPT)				98,33,54,17,222	53,55,05,782	98,87,09,23,004	

ANIMAL	DIRECTOR, ANIMAL	A.C. F&A DIRECTORATE OF ANIMAL	2235	200-OTHER	7,82,515	0	7,82,515
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, PUNJAB,CHANDIGARH		PROGRAMMES			

TOTAL(MH)	7,82,515	0	7,82,515
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TOTAL(DDO)	7,82,515	0	7,82,515
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ASSISTANT	DIRECTOR,ANIMAL	2403	001-DIRECTION	7,88,79,409	95,49,468	8,84,28,877
HUSBANDARY	(PD), GURDASPUR		AND			
			ADMINISTRATION			

TOTAL(MH)	7,88,79,409	95,49,468	8,84,28,877
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TOTAL(DDO)	7,88,79,409	95,49,468	8,84,28,877
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ASSISTANT	CONTROLLER	2235	104-DEPOSIT	20,000	0	20,000
(F&A),,	DIRECTOR ANIMAL HUSBANDRY		LINKED			
			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			

200-OTHER	39,46,495	2,12,134	41,58,629
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	39,66,495	2,12,134	41,78,629
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

ANIMAL	DIRECTOR, ANIMAL	ASSISTANT CONTROLLER	2403	001-DIRECTION	10,25,96,729	1,03,83,687	11,29,80,416
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HUSBANDRY	HUSBANDRY, PUNAJB	(F&A),,DIRECTOR ANIMAL HUSBANDRY		AND			
				ADMINISTRATION			

190-ASSISTANCE	53,97,73,242	0	53,97,73,242
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

800-OTHER	29,83,317	5,29,979	35,13,296
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EXPENDITURE

TOTAL(MH)

64,53,53,288

1,09,13,666

65,62,66,954

4403

101-VETERINARY

20,202

0

20,202

SERVICES AND

ANIMAL HEALTH

TOTAL(MH)

20,202

0

20,202

TOTAL(DDO)

64,93,39,985

1,11,25,800

66,04,65,785

ASSISTANT DIRECTOR,ANIMAL

2235

200-OTHER

3,80,192

2,00,000

5,80,192

HUSBANDARY (F), NABHA

PROGRAMMES

TOTAL(MH)

3,80,192

2,00,000

5,80,192

2403

001-DIRECTION

3,45,61,346

35,89,986

3,81,51,332

AND

ADMINISTRATION

TOTAL(MH)

3,45,61,346

35,89,986

3,81,51,332

TOTAL (DDO)	3,49,41,538	37,89,986	3,87,31,524
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ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	4,60,537	0	4,60,537
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HUSBANDARY (FARMS)	PROGRAMMES
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (MH)	4,60,537	0	4,60,537
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ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2403	001-DIRECTION	1,28,11,863	13,53,411	1,41,65,274
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HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (FARMS)		AND			
				ADMINISTRATION			

TOTAL (MH)	1,28,11,863	13,53,411	1,41,65,274
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	4403	101-VETERINARY	47,971	0	47,971
		SERVICES AND			
		ANIMAL HEALTH			

	TOTAL(MH)		47,971	0	47,971

	TOTAL(DDO)		1,33,20,371	13,53,411	1,46,73,782
ASSISTANT DIRECTOR,ANIMAL	2235	102-CHILD	1,14,412	0	1,14,412
HUSBANDARY (MEDICAL STORE)		WELFARE			
		102-PENSIONS	1,08,41,586	0	1,08,41,586
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	27,13,379	0	27,13,379
		PROGRAMMES			

*****					-----				
TOTAL (MH)					1,36,79,377	0	1,36,79,377		
*****					-----				
TOTAL (DDO)					1,36,79,377	0	1,36,79,377		
ASSISTANT DIRECTOR,ANIMAL					2235	200-OTHER	2,93,826	0	2,93,826
GOVERNMENT OF PUNJAB					Page 35				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024									
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

HUSBANDARY (PD), PATIALA			PROGRAMMES						
*****					-----				
TOTAL (MH)					2,93,826	0	2,93,826		
*****					-----				
TOTAL (DDO)					2,93,826	0	2,93,826		
ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2235	102-PENSIONS	39,85,457	0	39,85,457		

HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (POULTARY	UNDER SOCIAL
		DEVELOPMENT),	SECURITY
			SCHEMES
			</

200-OTHER	6,55,689	0	6,55,689
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	7,81,399	0	7,81,399

2403	001-DIRECTION	2,23,11,386	8,70,115	2,31,81,501
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		2,23,11,386	8,70,115	2,31,81,501

ANIMAL	DIRECTOR, ANIMAL	*****	-----	-----	-----			
HUSBANDRY	HUSBANDRY, PUNAJB							
		TOTAL(DDO)			2,30,92,785	8,70,115	2,39,62,900	

ASSISTANT DIRECTOR. ANIMAL	2071	101-SUPERANNUAT	1,41,414	0	1,41,414
HUSBANDRY CATTLE FARM RAUNI,O/O		ION AND			
DEPUTY DIRECTOR, ANIMAL		RETIREMENT			
HUSBANDRY, CATTLE FARM RAUNI		ALLOWANCES			
		115-LEAVE	15,49,040	0	15,49,040
		ENCASHMENT			
		BENEFITS			
	*****	-----	-----	-----	
TOTAL(MH)			2,40,01,840	8,70,115	2,48,71,955
2403	001-DIRECTION		4,38,00,556	50,24,775	4,88,25,331
	AND				
	ADMINISTRATION				
	*****	-----	-----	-----	
TOTAL(MH)			4,38,00,556	50,24,775	4,88,25,331
4403	101-VETERINARY		1,43,649	36,444	1,80,093
	SERVICES AND				
	ANIMAL HEALTH				
	*****	-----	-----	-----	
TOTAL(MH)			1,43,649	36,444	1,80,093

*****				-----	-----	-----
TOTAL(DDO)				6,87,27,444	59,31,334	7,46,58,778

DEPUTY DIRECTOR	ANIMAL	2235	200-OTHER	6,18,243	0	6,18,243
HUSBANDARY, FATEHGARH SAHIB			PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				6,18,243	0	6,18,243

2403	001-DIRECTION	11,23,47,093	1,12,63,289	12,36,10,382
	AND			
	ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----	-----	-----
TOTAL(MH)				11,23,47,093	1,12,63,289	12,36,10,382

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR	ANIMAL	4403	101-VETERINARY	22,066	0	22,066
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, FATEHGARH SAHIB			SERVICES AND			

ANIMAL HEALTH

*****			-----		
TOTAL (MH)			22,066	0	22,066
*****			-----		
TOTAL (DDO)			11,29,87,402	1,12,63,289	12,42,50,691
DEPUTY DIRECTOR ANIMAL	2235	200-OTHER	4,000	0	4,000
HUSBANDARY, MUKTSAR		PROGRAMMES			
*****			-----		
TOTAL (MH)			4,000	0	4,000
*****			-----		
TOTAL (DDO)			4,000	0	4,000
DEPUTY DIRECTOR ANIMAL	2403	001-DIRECTION	3,23,14,097	1,15,78,979	4,38,93,076
HUSBANDRY, (POULTRY		AND			
DEVELOPMENT),DIRECTOR ANIMAL		ADMINISTRATION			
HUSBANDRY					
*****			-----		
TOTAL (MH)			3,23,14,097	1,15,78,979	4,38,93,076

4,38,93,076

19,18,116

PROGRAMMES

19,18,116

19,11,87,580

ADMINISTRATION

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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19,11,87,580

HUSBANDARY

*****			-----		
TOTAL (DDO)			17,42,46,881	1,88,58,815	19,31,05,696

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	33,522	56,823	90,345
HUSBANDARY (F), MATTEWARA		PROGRAMMES			

*****			-----		
TOTAL (MH)			17,30,90,132	1,81,87,793	19,12,77,925

2403	001-DIRECTION	2,57,26,172	56,95,660	3,14,21,832
	AND			
	ADMINISTRATION			

*****			-----		
TOTAL (MH)			2,57,26,172	56,95,660	3,14,21,832

*****			-----		
TOTAL (DDO)			20,00,06,575	2,46,11,298	22,46,17,873

DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	2,02,92,329	20,79,133	2,23,71,462
HUSBANDARY (T), PATIALA		AND			
		ADMINISTRATION			

*****			-----		
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*****					-----			
TOTAL (DDO)					3,88,38,516	38,00,651	4,26,39,167	
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	4,13,980	0	4,13,980	
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY NAWANSHAHAR		PROGRAMMES				
*****					-----			
TOTAL (MH)					4,13,980	0	4,13,980	
			2403	001-DIRECTION	7,82,21,184	86,39,972	8,68,61,156	
				AND				
				ADMINISTRATION				
*****					-----			
TOTAL (MH)					7,82,21,184	86,39,972	8,68,61,156	
*****					-----			
TOTAL (DDO)					7,86,35,164	86,39,972	8,72,75,136	
			DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	17,37,157	4,14,753	21,51,910
				HUSBANDARY, BHATINDA	PROGRAMMES			
*****					-----			

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	10,06,89,865	1,03,98,401	11,10,88,266
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HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, FARIDKOT		AND			
				ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)		10,06,89,865	1,03,98,401	11,10,88,266
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TOTAL (DDO)		10,31,57,366	1,03,98,401	11,35,55,767
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DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	3,94,570	0	3,94,570
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HUSBANDARY, FEROZEPUR		PROGRAMMES			
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*****	-----	-----	-----
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TOTAL (MH)		3,94,570	0	3,94,570
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2403	001-DIRECTION	17,01,13,817	74,13,497	17,75,27,314
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL (MH)		17,01,13,817	74,13,497	17,75,27,314
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*****	-----	-----	-----
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TOTAL (DDO)			17,05,08,387	74,13,497	17,79,21,884
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DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	20,64,608	0	20,64,608
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HUSBANDARY, GURDASPUR		PROGRAMMES			
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TOTAL (MH)			20,64,608	0	20,64,608
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2403	001-DIRECTION	24,59,99,810	2,34,46,299	26,94,46,109
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL (MH)			24,59,99,810	2,34,46,299	26,94,46,109
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TOTAL (DDO)			24,80,64,418	2,34,46,299	27,15,10,717
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	14,01,08,916	1,95,13,478	15,96,22,394
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, JALANDHAR		AND			
				ADMINISTRATION			
				*****	-----		
			TOTAL (MH)		14,01,08,916	1,95,13,478	15,96,22,394
				*****	-----		
			TOTAL (DDO)		14,01,08,916	1,95,13,478	15,96,22,394
		DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	12,70,234	0	12,70,234
		HUSBANDARY, LUDHIANA		PROGRAMMES			
				*****	-----		
			TOTAL (MH)		12,70,234	0	12,70,234
			2403	001-DIRECTION	27,65,95,468	2,88,61,196	30,54,56,664
				AND			
				ADMINISTRATION			
				*****	-----		
			TOTAL (MH)		27,65,95,468	2,88,61,196	30,54,56,664
			4403	101-VETERINARY	1,78,838	54,280	2,33,118

SERVICES AND

ANIMAL HEALTH

* * * * *

TOTAL (MH)

1,78,838

54,280

2,33,118

TOTAL (DDO)

27,80,44,540

2,89,15,476

30,69,60,016

DEPUTY DIRECTOR, ANIMAL

2235

200-OTHER

19,38,536

0

19,38,536

HUSBANDARY, PATIALA

PROGRAMMES

TOTAL (MH)

19,38,536

0

19,38,536

2403

001-DIRECTION

19,46,84,816

2,25,88,600

21,72,73,416

AND

ADMINISTRATION

TOTAL (MH)

19,46,84,816

2,25,88,600

21,72,73,416

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	4403	101-VETERINARY		0	4,956	4,956
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, PATIALA		SERVICES AND				
				ANIMAL HEALTH				
			*****			-----	-----	-----
			TOTAL (MH)			0	4,956	4,956
			*****			-----	-----	-----
			TOTAL (DDO)			19,66,23,352	2,25,93,556	21,92,16,908
			DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	14,273	0	14,273
			HUSBANDARY, ROPAR		PROGRAMMES			
			*****			-----	-----	-----
			TOTAL (MH)			14,273	0	14,273
			2403	001-DIRECTION		8,60,48,924	94,69,669	9,55,18,593
				AND				
				ADMINISTRATION				
			*****			-----	-----	-----

TOTAL (MH)		8,60,48,924	94,69,669	9,55,18,593	
*****		-----	-----	-----	
TOTAL (DDO)		8,60,63,197	94,69,669	9,55,32,866	
DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	27,573	0	27,573
HUSBANDARY, SANGRUR		PROGRAMMES			
*****		-----	-----	-----	
TOTAL (MH)		27,573	0	27,573	
2403	001-DIRECTION	22,25,16,342	2,18,77,468	24,43,93,810	
	AND				
	ADMINISTRATION				
*****		-----	-----	-----	
TOTAL (MH)		22,25,16,342	2,18,77,468	24,43,93,810	
*****		-----	-----	-----	
TOTAL (DDO)		22,25,43,915	2,18,77,468	24,44,21,383	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2235	200-OTHER	11,92,159	34,571	12,26,730
HUSBANDRY	HUSBANDRY, PUNAJB			PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		11,92,159	34,571	12,26,730
			2403	001-DIRECTION	70,07,99,896	7,55,12,824	77,63,12,720
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		70,07,99,896	7,55,12,824	77,63,12,720
			4403	101-VETERINARY	32,450	0	32,450
				SERVICES AND			
				ANIMAL HEALTH			
			*****		-----	-----	-----
			TOTAL (MH)		32,450	0	32,450
*****					-----	-----	-----

TOTAL (DDO)			70,20,24,505	7,55,47,395	77,75,71,900
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DEPUTY DIRECTOR,ANIMAL	2235	102-PENSIONS	37,142	0	37,142
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HUSBANDRY,		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

		200-OTHER	15,29,936	0	15,29,936
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		PROGRAMMES			
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TOTAL (MH)			15,67,078	0	15,67,078
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2403		001-DIRECTION	7,03,94,663	73,24,719	7,77,19,382
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		AND			
		ADMINISTRATION			

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TOTAL (MH)			7,03,94,663	73,24,719	7,77,19,382
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TOTAL (DDO)			7,19,61,741	73,24,719	7,92,86,460
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DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	14,71,448	0	14,71,448
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*****		-----		
TOTAL(MH)		11,73,21,124	1,22,10,283	12,95,31,407

*****		-----		
TOTAL(DDO)		11,73,21,124	1,22,10,283	12,95,31,407

FODDER DEVELOPMENT	4403	101-VETERINARY	61,950	0	61,950
OFFICER,ANIMAL HUSBANDRY,		SERVICES AND			
		ANIMAL HEALTH			

*****		-----		
TOTAL(MH)		61,950	0	61,950

*****		-----		
TOTAL(DDO)		61,950	0	61,950

JOINT DIRECTOR,ANIMAL HEALTH	2235	200-OTHER	27,358	0	27,358
INSTITUTE		PROGRAMMES			

*****		-----		
TOTAL(MH)		27,358	0	27,358

	2403	001-DIRECTION	3,15,45,498	37,73,340	3,53,18,838
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AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		3,15,45,498	37,73,340	3,53,18,838
ANIMAL	DIRECTOR, ANIMAL	JOINT DIRECTOR,ANIMAL HEALTH	4403	101-VETERINARY	0	2,03,904	2,03,904
HUSBANDRY	HUSBANDRY, PUNAJB	INSTITUTE		SERVICES AND			
				ANIMAL HEALTH			
			*****		-----	-----	-----
			TOTAL(MH)		0	2,03,904	2,03,904
		*****			-----	-----	-----
		TOTAL(DDO)			3,15,72,856	39,77,244	3,55,50,100
		*****			-----	-----	-----
		TOTAL(CCO)			4,06,33,09,736	37,10,18,373	4,43,43,28,109

TOTAL (DEPT)

4,06,33,09,736 37,10,18,373 4,43,43,28,109

ARCHITECTUR SECRETARY, ARCH. STAFF,

ARCHITECT,O/O CHIEF ARCHITECT,

2059

001-DIRECTION

4,36,78,093

46,61,756

4,83,39,849

E PUNJAB

PUNJAB,DEPARTMENT OF

AND

ARCHITECTURE, SCO NO. 100,

ADMINISTRATION

SECTOR 17-D, CHANDIGARH

TOTAL (MH)

4,36,78,093 46,61,756 4,83,39,849

TOTAL (DDO)

4,36,78,093 46,61,756 4,83,39,849

SR. ARCHITECT (EAST),DEPARTMENT

2059

001-DIRECTION

1,53,44,319

16,63,033

1,70,07,352

OF ARCHITECTURE, PUNJAB, SCO

AND

80-82, SECTOR 17-D, CHANDIGARH

ADMINISTRATION

TOTAL (MH)

1,53,44,319 16,63,033 1,70,07,352

2235

200-OTHER

5,86,477

1,02,925

6,89,402

PROGRAMMES

*****				-----		
TOTAL (MH)				5,86,477	1,02,925	6,89,402

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ARCHITECTUR	SECRETARY, ARCH. STAFF,	*****	-----	
E	PUNJAB			

TOTAL (DDO)	1,59,30,796	17,65,958	1,76,96,754
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SR. ARCHITECT (NORTH),DEPARTMENT 2059	001-DIRECTION	1,49,11,920	17,01,969	1,66,13,889
OF ARCHITECTURE, PUNJAB, PATIALA	AND			
	ADMINISTRATION			

*****				-----		
TOTAL (MH)				1,54,98,397	18,04,894	1,73,03,291

2235	200-OTHER	3,59,838	2,05,986	5,65,824
	PROGRAMMES			

*****		-----			
TOTAL(MH)		3,59,838	2,05,986	5,65,824	
*****		-----			
TOTAL(DDO)		3,12,02,554	36,73,913	3,48,76,467	
SR. ARCHITECT (SOUTH),DEPARTMENT 2059		001-DIRECTION	1,72,72,404	17,41,159	1,90,13,563
OF ARCHITECTURE, PUNJAB, PATIALA		AND			
		ADMINISTRATION			
*****		-----			
TOTAL(MH)		1,72,72,404	17,41,159	1,90,13,563	
2235		200-OTHER	11,264	2,42,900	2,54,164
		PROGRAMMES			
*****		-----			
TOTAL(MH)		11,264	2,42,900	2,54,164	
*****		-----			
TOTAL(DDO)		1,72,83,668	19,84,059	1,92,67,727	
*****		-----			

TOTAL (CCO)	9,21,64,315	1,03,19,728	10,24,84,043
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TOTAL (DEPT)	9,21,64,315	1,03,19,728	10,24,84,043
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CIVIL	ADVISOR, CIVIL AVIATION,	ADMINISTRATIVE OFFICER,CIVIL	2235	200-OTHER	8,49,053	42,595	8,91,648
AVIATION	PUNJAB, SCO NO.1068-69,	AVIATION, PUNJAB, SCO 1068-69,		PROGRAMMES			
	SECTOR 22-B, CHANDIGARH	SECTOR 22-B, CHANDIGARH					

TOTAL (MH)	8,60,317	2,85,495	11,45,812
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3053	001-DIRECTION	60,63,961	7,64,232	68,28,193
	AND			
	ADMINISTRATION			
	003-TRAINING	2,64,94,643	30,31,051	2,95,25,694
	AND EDUCATION			

		800-OTHER	20,75,74,566	3,00,43,005	23,76,17,571		
		EXPENDITURE					
		*****	-----	-----	-----		
		TOTAL (MH)	24,01,33,170	3,38,38,288	27,39,71,458		
		*****	-----	-----	-----		
		TOTAL (DDO)	25,82,65,891	3,58,64,942	29,41,30,833		
		ADMINSTRATIVE OFFICER CIVIL	5053	102-AERODROMES	16,81,41,931	21,94,800	17,03,36,731
		AVIATION PUNJAB,CHANDIGARH					
		*****	-----	-----	-----		
		TOTAL (MH)	16,81,41,931	21,94,800	17,03,36,731		
		*****	-----	-----	-----		
		TOTAL (DDO)	16,81,41,931	21,94,800	17,03,36,731		
		*****	-----	-----	-----		
		TOTAL (CCO)	50,12,88,469	4,63,95,411	54,76,83,880		
		*****	-----	-----	-----		
		TOTAL (DEPT)	50,12,88,469	4,63,95,411	54,76,83,880		

CIVIL	DIRECTOR GENERAL OF	DISTRICT COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	31,29,63,066	3,05,70,841	34,35,33,907
DEFENCE AND POLICE-CUM-COMMANDANT		GUARD, PATIALA					
HOME GUARDS HOME GUARD AND DIRECTOR							
	CIVIL DEFENCE, PUNJAB						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		31,29,63,066	3,05,70,841	34,35,33,907

TOTAL (DDO)	31,29,63,066	3,05,70,841	34,35,33,907
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DIVISIONAL COMMANDANT PUNJAB	2070	001-DIRECTION	1,460	0	1,460
HOME GUARD,PATIALA		AND			
		ADMINISTRATION			

107-HOME GUARDS	14,14,131	1,44,348	15,58,479
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TOTAL(MH)	31,43,78,657	3,07,15,189	34,50,93,846
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*****				-----		
TOTAL (DDO)				31,43,78,657	3,07,15,189	34,50,93,846

*****				-----		
TOTAL (CCO)				31,43,78,657	3,07,15,189	34,50,93,846

*****				-----		
TOTAL (DEPT)				31,43,78,657	3,07,15,189	34,50,93,846

CO-OPERATIV CHIEF AUDITOR,	AUDIT OFFICER,CO-OPERATIVE	2235	200-OTHER	3,23,275	97,828	4,21,103
E SOCITIES	CO-OPERATIVE SOCIETIES,		PROGRAMMES			
	PUNJAB					

*****				-----		
TOTAL (MH)				3,23,275	97,828	4,21,103

2425	101-AUDIT OF		4,12,04,098	45,25,265	4,57,29,363	
	CO-OPERATIVES					

*****				-----		
TOTAL (MH)				4,12,04,098	45,25,265	4,57,29,363

*****					-----				
TOTAL (DDO)					4,15,27,373	46,23,093	4,61,50,466		
AUDIT OFFICER,CO-OPERATIVE					2235	200-OTHER	0	11,545	11,545
SOCIETIES APEX, CHANDIGARH						PROGRAMMES			
*****					-----				
TOTAL (MH)					0	11,545	11,545		
GOVERNMENT OF PUNJAB					Page 49				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024									
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		
-----					-----				
CO-OPERATIV	CHIEF AUDITOR,	AUDIT OFFICER,CO-OPERATIVE	2425	101-AUDIT OF	1,39,72,101	14,40,666	1,54,12,767		
E SOCITIES	CO-OPERATIVE SOCIETIES,	SOCIETIES APEX, CHANDIGARH		CO-OPERATIVES					
	PUNJAB								
*****					-----				
TOTAL (MH)					1,39,72,101	14,40,666	1,54,12,767		
*****					-----				
TOTAL (DDO)					1,39,72,101	14,52,211	1,54,24,312		

AUDIT OFFICER, COOPERATIVE SOCIETIES	2235	200-OTHER PROGRAMMES	26,46,233	15,05,712	41,51,945
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TOTAL (MH)			26,46,233	15,05,712	41,51,945
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2425	101-AUDIT OF CO-OPERATIVES	33,39,19,669	3,56,24,506	36,95,44,175
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TOTAL (MH)			33,39,19,669	3,56,24,506	36,95,44,175
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TOTAL (DD0)			33,65,65,902	3,71,30,218	37,36,96,120
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AUDIT OFFICER, COOPERATIVE SOCIETIES	2425	001-DIRECTION AND ADMINISTRATION	2,40,760	0	2,40,760
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101-AUDIT OF CO-OPERATIVES	46,72,379	15,52,626	62,25,005
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*****	-----	-----	-----
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				TOTAL (MH)	49,13,139	15,52,626	64,65,765
--	--	--	--	------------	-----------	-----------	-----------

				*****	-----	-----	-----
				TOTAL (DDO)	49,13,139	15,52,626	64,65,765

				BUDGET ACCOUNTS & AUDIT FEE	2235	200-OTHER	5,54,628	12,800	5,67,428
				RECOVERY OFFICER,CHANDIGARH		PROGRAMMES			

				*****	-----	-----	-----
				TOTAL (MH)	5,54,628	12,800	5,67,428

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CO-OPERATIV	CHIEF AUDITOR,	BUDGET ACCOUNTS & AUDIT FEE	2425	101-AUDIT OF	4,67,07,799	62,04,916	5,29,12,715
E SOCITIES	CO-OPERATIVE SOCIETIES,	RECOVERY OFFICER,CHANDIGARH		CO-OPERATIVES			
	PUNJAB						

				*****	-----	-----	-----
				TOTAL (MH)	4,67,07,799	62,04,916	5,29,12,715

*****				-----	-----	-----
TOTAL(DD0)				4,72,62,427	62,17,716	5,34,80,143

*****				-----	-----	-----
TOTAL(CCO)				44,42,40,942	5,09,75,864	49,52,16,806

REGISTRAR, CO-OPERATIVE	ASSISTANT	REGISTRAR,COOPERATIVE	2425	001-DIRECTION	1,09,31,446	8,31,329	1,17,62,775
SOCIETIES, PUNJAB	SOCIETIES, ROPAR			AND			
				ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				1,09,31,446	8,31,329	1,17,62,775

*****				-----	-----	-----
TOTAL(DD0)				1,09,31,446	8,31,329	1,17,62,775

ASSISTANT	CO-OPERATIVE	2235	200-OTHER	10,500	0	10,500
SOCIETY,ASSISTANT			CO-OPERATIVE	PROGRAMMES		
SOCIETY,BARNALA						

*****				-----	-----	-----
TOTAL(MH)				10,500	0	10,500

TOTAL(DDO)

10,500

0

10,500

ASSISTANT CO-OPERATIVE

2425

001-DIRECTION

70,07,137

8,03,664

78,10,801

SOCIETY,CO-OPERATIVE SOCIETY

AND

ADMINISTRATION

101-AUDIT OF

1,31,24,822

14,96,728

1,46,21,550

CO-OPERATIVES

TOTAL(MH)

2,01,31,959

23,00,392

2,24,32,351

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE

E SOCITIES SOCIETIES, PUNJAB

TOTAL(DDO)

2,01,31,959

23,00,392

2,24,32,351

ASSISTANT REGISTRAR,

2425

001-DIRECTION

37,94,302

4,21,888

42,16,190

DHARAMKOT , COOPERATIVE		AND	
SOCITIES , DHARAMKOT		ADMINISTRATION	
TOTAL (MH)	2,39,26,261	27,22,280	2,66,48,541

TOTAL (DDO)	2,39,26,261	27,22,280	2,66,48,541

ASSISTANT REGISTRAR, GURU	2425	001-DIRECTION	72,28,432	3,89,795	76,18,227
HARSAHAY, COOPERATIVE		AND			
SOCIETIES, GURU HARSAHAY		ADMINISTRATION			
		101-AUDIT OF	1,11,07,322	0	1,11,07,322
		CO-OPERATIVES			

TOTAL(MH)	1,83,35,754	3,89,795	1,87,25,549
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TOTAL (DDO)	1,83,35,754	3,89,795	1,87,25,549

ASSISTANT REGISTRAR,	2425	001-DIRECTION	46,73,775	9,09,626	55,83,401
KOTAKPURA, COOPERATIVE SOCIETIES,		AND			

KOTAKPURA

ADMINISTRATION

TOTAL (MH)

46,73,775

9,09,626

55,83,401

TOTAL (DDO)

46,73,775

9,09,626

55,83,401

ASSISTANT REGISTRAR,

2425

001-DIRECTION

11,16,516

2,54,713

13,71,229

LEHERAGAGGA, COOPERATIVE

AND

SOCIETIES, LEHERAGAGGA

ADMINISTRATION

TOTAL (MH)

11,16,516

2,54,713

13,71,229

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIV REGISTRAR, CO-OPERATIVE

TOTAL (DDO)

11,16,516

2,54,713

13,71,229

E SOCIETIES SOCIETIES, PUNJAB

ASSISTANT REGISTRAR,	2425	001-DIRECTION	72,48,183	5,32,066	77,80,249
PATRAN,COOPERATIVE SOCIETIES,		AND			
PATRAN		ADMINISTRATION			

	*****		-----	-----	-----
	TOTAL(MH)		83,64,699	7,86,779	91,51,478

	*****		-----	-----	-----
	TOTAL(DDO)		83,64,699	7,86,779	91,51,478

ASSISTANT REGISTRAR, SHRI	2425	001-DIRECTION	40,63,250	4,45,411	45,08,661
CHAMKOR SAHIB,COOPERATIVE		AND			
SOCITIES, SHRI CHAMKOR SAHIB		ADMINISTRATION			

	*****		-----	-----	-----
	TOTAL(MH)		40,63,250	4,45,411	45,08,661

	*****		-----	-----	-----
	TOTAL(DDO)		40,63,250	4,45,411	45,08,661

ASSISTANT REGISTRAR,ASSISTANT	2425	001-DIRECTION	40,64,574	4,19,522	44,84,096
REGISTRAR, NAKODAR		AND			

ADMINISTRATION							
*****				-----			
TOTAL (MH)				40,64,574	4,19,522	44,84,096	
*****				-----			
TOTAL (DDO)				40,64,574	4,19,522	44,84,096	
ASSISTANT REGISTRAR, CO-OPERATIVE 2425				001-DIRECTION	92,86,645	10,33,078	1,03,19,723
SOCIETIES				AND			
				ADMINISTRATION			
				101-AUDIT OF	6,58,988	4,09,290	10,68,278
				CO-OPERATIVES			
*****				-----			
GOVERNMENT OF PUNJAB						Page	53
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
TOTAL (MH)				99,45,633	14,42,368	1,13,88,001	
CO-OPERATIV REGISTRAR, CO-OPERATIVE	*****			-----			

E SOCITIES SOCIETIES, PUNJAB

TOTAL (DDO)	99,45,633	14,42,368	1,13,88,001
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ASSISTANT REGISTRAR,CO-OPERATIVE 2425	001-DIRECTION	47,52,120	4,60,706	52,12,826
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SOCIETIES BALACHAUR	AND
	ADMINISTRATION

*****	-----	-----	-----
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TOTAL (MH)	1,46,97,753	19,03,074	1,66,00,827
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*****	-----	-----	-----
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TOTAL (DDO)	1,46,97,753	19,03,074	1,66,00,827
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ASSISTANT REGISTRAR,CO-OPERATIVE 2425	001-DIRECTION	1,03,62,012	10,81,779	1,14,43,791
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SOCIETIES,	AND
	ADMINISTRATION

101-AUDIT OF	2,10,04,733	24,03,341	2,34,08,074
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CO-OPERATIVES

*****	-----	-----	-----
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TOTAL (MH)	3,13,66,745	34,85,120	3,48,51,865
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TOTAL (DDO)

3,13,66,745

34,85,120

3,48,51,865

ASSISTANT REGISTRAR, CO-OPERATIVE 2235

200-OTHER

1,98,142

0

1,98,142

SOCIETIES, PATIALA

PROGRAMMES

TOTAL (MH)

1,98,142

0

1,98,142

TOTAL (DDO)

1,98,142

0

1,98,142

ASSISTANT REGISTRAR, CO-OPERATIVE 2235

200-OTHER

5,55,927

0

5,55,927

SOCIETY, GURDASPUR

PROGRAMMES

TOTAL (MH)

5,55,927

0

5,55,927

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,CO-OPERATIVE	2851	001-DIRECTION	34,39,007	2,06,852	36,45,859
E SOCITIES SOCIETIES, PUNJAB	SOCIETY, GURDASPUR		AND			
			ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	34,39,007	2,06,852	36,45,859
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*****	-----	-----	-----
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TOTAL(DDO)	39,94,934	2,06,852	42,01,786
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ASSISTANT REGISTRAR,CO-OPERATIVE	2235	200-OTHER	2,70,639	88,088	3,58,727
SOCIETY, ROPAR		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	2,70,639	88,088	3,58,727
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2851	001-DIRECTION	48,20,113	35,400	48,55,513
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	48,20,113	35,400	48,55,513
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*****	-----	-----	-----
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*****				-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	TOTAL(MH)	79,91,675	21,60,198	1,01,51,873

E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, ABOHAR
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*****				-----	-----	-----
TOTAL(DDO)				79,91,675	21,60,198	1,01,51,873

ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	57,91,456	3,93,066	61,84,522
SOCIETIES, AJNALA		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				1,37,83,131	25,53,264	1,63,36,395

*****				-----	-----	-----
TOTAL(DDO)				1,37,83,131	25,53,264	1,63,36,395

ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	74,79,829	8,01,891	82,81,720
SOCIETIES, AMLOH		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				74,79,829	8,01,891	82,81,720

***** -----

TOTAL (DDO)	74,79,829	8,01,891	82,81,720
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, AMRITSAR-I	2425	001-DIRECTION AND ADMINISTRATION	89,47,067	8,40,310	97,87,377
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***** -----

TOTAL (MH)	89,47,067	8,40,310	97,87,377
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***** -----

TOTAL (DDO)	89,47,067	8,40,310	97,87,377
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, AMRITSAR-II	2425	001-DIRECTION AND ADMINISTRATION	74,17,726	7,38,487	81,56,213
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***** -----

TOTAL (MH)	74,17,726	7,38,487	81,56,213
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL(DDO)			74,17,726	7,38,487	81,56,213
E SOCITIES	SOCIETIES, PUNJAB						

ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	88,07,622	13,25,565	1,01,33,187
SOCIETIES, ANANDPUR SAHIB		AND			
		ADMINISTRATION			

*****			-----	-----	-----
TOTAL(MH)			1,62,25,348	20,64,052	1,82,89,400

*****			-----	-----	-----
TOTAL(DDO)			1,62,25,348	20,64,052	1,82,89,400

ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	57,72,114	5,70,766	63,42,880
SOCIETIES, BABA BAKALA		AND			
		ADMINISTRATION			

*****			-----	-----	-----
TOTAL(MH)			57,72,114	5,70,766	63,42,880

*****			-----		
TOTAL(DDO)			57,72,114	5,70,766	63,42,880
ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	98,30,959	13,47,409	1,11,78,368
SOCIETIES, BARNALA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			98,30,959	13,47,409	1,11,78,368
*****			-----		
TOTAL(DDO)			98,30,959	13,47,409	1,11,78,368
ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	56,94,748	5,47,728	62,42,476
SOCIETIES, BASSI PATHANA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			56,94,748	5,47,728	62,42,476

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL (DDO)			56,94,748	5,47,728	62,42,476
E SOCITIES	SOCIETIES, PUNJAB						
		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	1,07,06,884	8,63,317	1,15,70,201
		SOCIETIES, BATALA		AND			
				ADMINISTRATION			

		TOTAL (MH)			1,64,01,632	14,11,045	1,78,12,677

		TOTAL (DDO)			1,64,01,632	14,11,045	1,78,12,677
		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	90,27,935	10,54,119	1,00,82,054
		SOCIETIES, BHATINDA		AND			
				ADMINISTRATION			
				101-AUDIT OF	2,99,32,660	29,98,890	3,29,31,550
				CO-OPERATIVES			

*****			-----		
TOTAL (MH)			3,89,60,595	40,53,009	4,30,13,604
*****			-----		
TOTAL (DDO)			3,89,60,595	40,53,009	4,30,13,604
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	21,46,656	1,58,916	23,05,572
SOCIETIES, BHULATH		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			21,46,656	1,58,916	23,05,572
*****			-----		
TOTAL (DDO)			21,46,656	1,58,916	23,05,572
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	67,17,795	9,10,410	76,28,205
SOCIETIES, BUDHLADA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			67,17,795	9,10,410	76,28,205

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	*****					
E SOCITIES	SOCIETIES, PUNJAB						

TOTAL (DDO)					67,17,795	9,10,410	76,28,205
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION			80,78,090	10,37,388	91,15,478
SOCIETIES, DASUYA		AND					
		ADMINISTRATION					

TOTAL (MH)					1,47,95,885	19,47,798	1,67,43,683

TOTAL (DDO)					1,47,95,885	19,47,798	1,67,43,683

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION			19,47,042	88,990	20,36,032
SOCIETIES, DERA BASSI		AND					
		ADMINISTRATION					

*****			-----		
TOTAL (MH)			19,47,042	88,990	20,36,032

*****			-----		
TOTAL (DDO)			19,47,042	88,990	20,36,032

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	39,42,842	3,27,096	42,69,938
SOCIETIES, DHAR KALAN		AND			
		ADMINISTRATION			
		101-AUDIT OF	15,73,368	0	15,73,368
		CO-OPERATIVES			

*****			-----		
TOTAL (MH)			55,16,210	3,27,096	58,43,306

*****			-----		
TOTAL (DDO)			55,16,210	3,27,096	58,43,306

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	67,10,829	6,74,391	73,85,220
SOCIETIES, DHURI		AND			
		ADMINISTRATION			

*****			-----		
-------	--	--	-------	--	--

TOTAL(MH)	67,10,829	6,74,391	73,85,220
-----------	-----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
*****					-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL (DDO)			67,10,829	6,74,391	73,85,220
E SOCITIES	SOCIETIES, PUNJAB						
	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION		87,16,989	8,57,138	95,74,127
	SOCIETIES, FARIDKOT		AND				
			ADMINISTRATION				
*****					-----	-----	-----
	TOTAL (MH)				1,54,27,818	15,31,529	1,69,59,347
*****					-----	-----	-----
	TOTAL (DDO)				1,54,27,818	15,31,529	1,69,59,347

ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	96,32,521	8,38,708	1,04,71,229
SOCIETIES, FAZILKA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	96,32,521	8,38,708	1,04,71,229

*****	-----	-----	-----
TOTAL(DDO)	96,32,521	8,38,708	1,04,71,229

ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	54,36,215	6,27,005	60,63,220
SOCIETIES, FEROZEPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	54,36,215	6,27,005	60,63,220

*****	-----	-----	-----
TOTAL(DDO)	54,36,215	6,27,005	60,63,220

ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	37,29,759	1,64,540	38,94,299
SOCIETIES, GARHSHANKAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	37,29,759	1,64,540	38,94,299
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL (DDO)			37,29,759	1,64,540	38,94,299

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, GURDASPUR	2425	001-DIRECTION AND ADMINISTRATION	90,89,438	7,93,719	98,83,157
		101-AUDIT OF CO-OPERATIVES	22,74,607	0	22,74,607

*****	-----	-----	-----
TOTAL(MH)	1,50,93,804	9,58,259	1,60,52,063

*****	-----	-----	-----
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TOTAL (DDO)				1,50,93,804	9,58,259	1,60,52,063
ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION		1,01,82,130	7,04,802	1,08,86,932
SOCIETIES, HOSHIARPUR		AND				
		ADMINISTRATION				
*****				-----	-----	-----
TOTAL (MH)				1,01,82,130	7,04,802	1,08,86,932
*****				-----	-----	-----
TOTAL (DDO)				1,01,82,130	7,04,802	1,08,86,932
ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION		1,20,41,527	10,23,790	1,30,65,317
SOCIETIES, JAGRAON		AND				
		ADMINISTRATION				
*****				-----	-----	-----
TOTAL (MH)				1,20,41,527	10,23,790	1,30,65,317
*****				-----	-----	-----
TOTAL (DDO)				1,20,41,527	10,23,790	1,30,65,317
ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION		40,03,071	3,52,376	43,55,447
SOCIETIES, JAITO		AND				

ADMINISTRATION

* * * * *

TOTAL (MH)

40,03,071

3,52,376

43,55,447

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE *****

E SOCIETIES SOCIETIES, PUNJAB

TOTAL (DDO)

40,03,071

3,52,376

43,55,447

ASSISTANT REGISTRAR, COOPERATIVE 2425

001-DIRECTION

42,15,589

4,16,732

46, 32, 321

SOCIETIES, JALALABAD

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

82,18,660

7,69,108

89,87,768

TOTAL (DDO)				82,18,660	7,69,108	89,87,768
ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION		70,16,192	6,16,388	76,32,580
SOCIETIES, JALANDHAR-I		AND				
		ADMINISTRATION				
*****				-----	-----	-----
TOTAL (MH)				70,16,192	6,16,388	76,32,580
*****				-----	-----	-----
TOTAL (DDO)				70,16,192	6,16,388	76,32,580
ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION		82,96,479	8,04,293	91,00,772
SOCIETIES, JALANDHAR-II		AND				
		ADMINISTRATION				
*****				-----	-----	-----
TOTAL (MH)				82,96,479	8,04,293	91,00,772
*****				-----	-----	-----
TOTAL (DDO)				82,96,479	8,04,293	91,00,772
ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION		42,58,317	3,71,984	46,30,301
SOCIETIES, KAPURTHALA		AND				

ADMINISTRATION

TOTAL (MH)	42,58,317	3,71,984	46,30,301
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			42,58,317	3,71,984	46,30,301

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	67,39,619	8,27,352	75,66,971
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, KHAMANO		AND			
				ADMINISTRATION			

TOTAL (MH)	1,09,97,936	11,99,336	1,21,97,272
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TOTAL (DDO)	1,09,97,936	11,99,336	1,21,97,272
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ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	67,78,219	5,48,734	73,26,953
SOCIETIES, KHANNA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)		67,78,219	5,48,734	73,26,953
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TOTAL(DDO)		67,78,219	5,48,734	73,26,953
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ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	94,90,285	9,62,467	1,04,52,752
SOCIETIES, LUDHIANA (EAST)		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)		94,90,285	9,62,467	1,04,52,752
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*****	-----	-----	-----
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TOTAL(DDO)		94,90,285	9,62,467	1,04,52,752
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ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	81,30,451	6,41,466	87,71,917
SOCIETIES, LUDHIANA (WEST)		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				81,30,451	6,41,466	87,71,917

*****				-----		
TOTAL (DDO)				81,30,451	6,41,466	87,71,917

ASSISTANT REGISTRAR, COOPERATIVE		2425	001-DIRECTION	4,80,251	0	4,80,251
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIETIES, MALOUT				AND			
				ADMINISTRATION			

*****				-----		
TOTAL (MH)				4,80,251	0	4,80,251

*****				-----		
TOTAL (DDO)				4,80,251	0	4,80,251

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	1,02,96,243	7,67,025	1,10,63,268
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E SOCITIES SOCIETIES, PUNJAB SOCIETIES, MANSA AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	1,02,96,243	7,67,025	1,10,63,268

*****	-----	-----	-----
TOTAL (DDO)	1,02,96,243	7,67,025	1,10,63,268

ASSISTANT REGISTRAR,COOPERATIVE 2425 001-DIRECTION	77,65,906	6,81,436	84,47,342
SOCIETIES, MELERKOTLA AND ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	77,65,906	6,81,436	84,47,342

*****	-----	-----	-----
TOTAL (DDO)	77,65,906	6,81,436	84,47,342

ASSISTANT REGISTRAR,COOPERATIVE 2425 001-DIRECTION	39,48,754	4,67,556	44,16,310
SOCIETIES, MOONAK AND ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	39,48,754	4,67,556	44,16,310

*****					-----		
TOTAL (DDO)					39,48,754	4,67,556	44,16,310
ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, MUKERIAN					42,01,830	5,02,810	47,04,640
001-DIRECTION AND ADMINISTRATION							
*****					-----		
GOVERNMENT OF PUNJAB					Page 64		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							
NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----					-----		
TOTAL (MH)					42,01,830	5,02,810	47,04,640
CO-OPERATIVE SOCIETIES, PUNJAB					-----		
*****					-----		
TOTAL (DDO)					42,01,830	5,02,810	47,04,640
ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, PUNJAB					82,98,392	16,02,368	99,00,760
001-DIRECTION							

SOCIETIES, NABHA		AND			
		ADMINISTRATION			
			*****	-----	-----
TOTAL(MH)			1,25,00,222	21,05,178	1,46,05,400
			*****	-----	-----
TOTAL(DDO)			1,25,00,222	21,05,178	1,46,05,400
ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	69,89,378	10,58,758	80,48,136
SOCIETIES, PATHANKOT		AND			
		ADMINISTRATION			
			*****	-----	-----
TOTAL(MH)			69,89,378	10,58,758	80,48,136
			*****	-----	-----
TOTAL(DDO)			69,89,378	10,58,758	80,48,136
ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	1,13,93,736	15,06,778	1,29,00,514
SOCIETIES, PATIALA		AND			
		ADMINISTRATION			
			*****	-----	-----
TOTAL(MH)			1,13,93,736	15,06,778	1,29,00,514

TOTAL (DDO)	1,13,93,736	15,06,778	1,29,00,514
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	86,68,605	6,14,106	92,82,711
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SOCIETIES, PAYAL		AND			
		ADMINISTRATION			

TOTAL (MH)	86,68,605	6,14,106	92,82,711
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE	*****
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E SOCITIES	SOCIETIES, PUNJAB
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TOTAL (DDO)	86,68,605	6,14,106	92,82,711
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	36,57,551	3,70,648	40,28,199
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SOCIETIES, PHAGWARA		AND			
		ADMINISTRATION			

		TOTAL (MH)	1,23,26,156	9,84,754	1,33,10,910

		TOTAL (DDO)	1,23,26,156	9,84,754	1,33,10,910

ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	59,30,159	6,20,006	65,50,165
SOCIETIES, PHILLAUR		AND			
		ADMINISTRATION			

		TOTAL (MH)	59,30,159	6,20,006	65,50,165

		TOTAL (DDO)	59,30,159	6,20,006	65,50,165

ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	61,35,684	4,78,806	66,14,490
SOCIETIES, RAIKOT		AND			
		ADMINISTRATION			

		TOTAL (MH)	61,35,684	4,78,806	66,14,490

TOTAL (DDO)	61,35,684	4,78,806	66,14,490
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, RAJPURA	2425	001-DIRECTION AND ADMINISTRATION	94,87,963	11,04,637	1,05,92,600
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TOTAL (MH)	94,87,963	11,04,637	1,05,92,600
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			-----		-----	-----	-----
TOTAL (DDO)					94,87,963	11,04,637	1,05,92,600

CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, RAMPURA PHUL	2425	001-DIRECTION AND ADMINISTRATION	1,10,18,433	8,86,217	1,19,04,650
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*****			-----		
TOTAL (MH)			2,05,06,396	19,90,854	2,24,97,250

*****			-----		
TOTAL (DDO)			2,05,06,396	19,90,854	2,24,97,250

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	51,64,407	5,17,433	56,81,840
SOCIETIES, SAMANA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			51,64,407	5,17,433	56,81,840

*****			-----		
TOTAL (DDO)			51,64,407	5,17,433	56,81,840

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	1,02,18,824	13,81,704	1,16,00,528
SOCIETIES, SAMRALA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			1,02,18,824	13,81,704	1,16,00,528

*****				-----		
TOTAL (DDO)				1,02,18,824	13,81,704	1,16,00,528

ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	73,77,655	6,99,799	80,77,454
SOCIETIES, SANGRUR		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				73,77,655	6,99,799	80,77,454

*****				-----		
TOTAL (DDO)				73,77,655	6,99,799	80,77,454

ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	31,63,979	6,07,286	37,71,265
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SOCIETIES, SARDULGARH	AND				
			ADMINISTRATION				
		</					

TOTAL(MH)				31,63,979	6,07,286	37,71,265
*****				-----	-----	-----
TOTAL(DDO)				31,63,979	6,07,286	37,71,265
CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	32,65,906	3,40,192	36,06,098
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, SHAHKOT		AND			
			ADMINISTRATION			
*****				-----	-----	-----
TOTAL(MH)				32,65,906	3,40,192	36,06,098
*****				-----	-----	-----
TOTAL(DDO)				32,65,906	3,40,192	36,06,098
ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	92,62,453	9,74,051	1,02,36,504	
SOCIETIES, SIRHIND		AND				
		ADMINISTRATION				
*****				-----	-----	-----
TOTAL(MH)				92,62,453	9,74,051	1,02,36,504
*****				-----	-----	-----
TOTAL(DDO)				92,62,453	9,74,051	1,02,36,504

ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	39,58,849	5,72,573	45,31,422
SOCIETIES, SULTANPUR LODHI		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	39,58,849	5,72,573	45,31,422

*****	-----	-----	-----
TOTAL(DDO)	39,58,849	5,72,573	45,31,422

ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	36,57,791	2,80,248	39,38,039
SOCIETIES, SUNAM		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		36,57,791	2,80,248	39,38,039

CO-OPERATIVE REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB		*****				
TOTAL (DDO)			36,57,791	2,80,248	39,38,039	
ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, ZIRA		2425	001-DIRECTION AND ADMINISTRATION	53,59,766	6,33,317	59,93,083

TOTAL (MH)			90,17,557	9,13,565	99,31,122	

TOTAL (DDO)			90,17,557	9,13,565	99,31,122	
ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, TALWANDI SABOO		2425	001-DIRECTION AND ADMINISTRATION	80,39,552	7,91,172	88,30,724

TOTAL (MH)			80,39,552	7,91,172	88,30,724	

TOTAL (DDO)			80,39,552	7,91,172	88,30,724	

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSTT. REGISTERAR,CO-OPERATIVE	2425	001-DIRECTION	1,94,67,951	19,55,098	2,14,23,049
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES		AND			
			ADMINISTRATION			
			101-AUDIT OF	1,10,92,272	57,544	1,11,49,816
			CO-OPERATIVES			
		*****		-----	-----	-----
		TOTAL(MH)		3,05,60,223	20,12,642	3,25,72,865
		*****		-----	-----	-----
		TOTAL(DDO)		3,38,08,606	21,77,976	3,59,86,582
	ASSTT.REGISTRAR,COOP.SOCITIES	2425	001-DIRECTION	76,36,936	6,28,771	82,65,707
			AND			
			ADMINISTRATION			
		*****		-----	-----	-----
		TOTAL(MH)		76,36,936	6,28,771	82,65,707
		*****		-----	-----	-----
		TOTAL(DDO)		76,36,936	6,28,771	82,65,707
	ASSTT.REGISTRAR,COOP.SOCITIES,BA	2425	001-DIRECTION	55,53,245	4,96,378	60,49,623
	GHA PURANA		AND			

ADMINISTRATION

*****		-----	-----	-----
TOTAL (MH)		55,53,245	4,96,378	60,49,623

*****		-----	-----	-----
TOTAL (DDO)		55,53,245	4,96,378	60,49,623

ASSTT. REGISTRAR, COOP. SOCITIES, MO 2425	001-DIRECTION	80,83,695	6,83,022	87,66,717
GA	AND			
	ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		80,83,695	6,83,022	87,66,717

*****		-----	-----	-----
TOTAL (DDO)		80,83,695	6,83,022	87,66,717

ASSTT. REGISTRAR, GIDDERBAHA	2425	001-DIRECTION	56,97,982	6,78,603	63,76,585
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND			
				ADMINISTRATION			
				*****	-----		
			TOTAL(MH)		56,97,982	6,78,603	63,76,585
				*****	-----		
			TOTAL(DDO)		56,97,982	6,78,603	63,76,585
CO-OPERATIV REGISTRAR, CO-OPERATIVE		ASSTT.REGISTRAR,MUKATSAR	2425	001-DIRECTION	1,09,55,962	11,37,342	1,20,93,304
E SOCITIES SOCIETIES, PUNJAB				AND			
				ADMINISTRATION			
				*****	-----		
			TOTAL(MH)		1,09,55,962	11,37,342	1,20,93,304
				*****	-----		
			TOTAL(DDO)		1,09,55,962	11,37,342	1,20,93,304
		AUDIT OFFICER,CO-OPERATIVE	2425	101-AUDIT OF	1,86,97,384	18,46,537	2,05,43,921
		SOCIETY		CO-OPERATIVES			
				*****	-----		

TOTAL(MH)			1,86,97,384	18,46,537	2,05,43,921
*****			-----		
TOTAL(DDO)			1,86,97,384	18,46,537	2,05,43,921
DEPUTY REGISTRAR,CO-OPERATIVE	2235	200-OTHER	21,242	0	21,242
SOCIETIES		PROGRAMMES			
*****			-----		
TOTAL(MH)			21,242	0	21,242
2425	001-DIRECTION		2,42,91,253	28,31,550	2,71,22,803
	AND				
	ADMINISTRATION				
*****			-----		
TOTAL(MH)			2,42,91,253	28,31,550	2,71,22,803
*****			-----		
TOTAL(DDO)			2,43,12,495	28,31,550	2,71,44,045
GOVERNMENT OF PUNJAB			Page 71		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR,COOP.SOCITIES	2425	001-DIRECTION	47,45,398	5,25,111	52,70,509
E SOCITIES	SOCIETIES, PUNJAB			AND			
				ADMINISTRATION			
*****					-----	-----	-----
TOTAL(MH)					2,90,36,651	33,56,661	3,23,93,312
*****					-----	-----	-----
TOTAL(DDO)					2,90,57,893	33,56,661	3,24,14,554
	DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER	12,20,653	3,18,094	15,38,747	
	SOCIETIES, AMRITSAR		PROGRAMMES				
*****					-----	-----	-----
TOTAL(MH)					12,20,653	3,18,094	15,38,747
		2425	001-DIRECTION	57,89,672	5,55,574	63,45,246	
			AND				
			ADMINISTRATION				
*****					-----	-----	-----

TOTAL(MH)			57,89,672	5,55,574	63,45,246
*****			-----		
TOTAL(DDO)			70,10,325	8,73,668	78,83,993
DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER	7,13,876	2,28,360	9,42,236
SOCIETIES, BHATINDA		PROGRAMMES			
*****			-----		
TOTAL(MH)			7,13,876	2,28,360	9,42,236
	2425	001-DIRECTION	93,49,236	8,40,561	1,01,89,797
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			93,49,236	8,40,561	1,01,89,797
*****			-----		
TOTAL(DDO)			1,00,63,112	10,68,921	1,11,32,033
DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER	19,01,126	2,20,674	21,21,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL
		SOCIETIES, FARIDKOT		PROGRAMMES			

			TOTAL (MH)		19,01,126	2,20,674	21,21,800
CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, FARIDKOT	2425	001-DIRECTION AND ADMINISTRATION	44,15,082	7,01,942	51,17,024

			TOTAL (MH)		44,15,082	7,01,942	51,17,024

		TOTAL (DDO)			63,16,208	9,22,616	72,38,824
		DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	4,95,698	3,51,388	8,47,086

			TOTAL (MH)		4,95,698	3,51,388	8,47,086

2425	001-DIRECTION	74,39,064	7,74,034	82,13,098
	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL(MH)		74,39,064	7,74,034	82,13,098

*****	-----	-----	-----	
TOTAL(DDO)		79,34,762	11,25,422	90,60,184

DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER	11,66,797	1,06,913	12,73,710
SOCIETIES, FEROZEPUR		PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)		11,66,797	1,06,913	12,73,710

2425	001-DIRECTION	52,11,080	6,12,536	58,23,616
	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL(MH)		52,11,080	6,12,536	58,23,616

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL (DDO)			63,77,877	7,19,449	70,97,326
		DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, GURDASPUR	2235	200-OTHER PROGRAMMES	12,45,513	5,14,584	17,60,097

*****			-----		
TOTAL (DDO)			1,38,07,941	17,76,410	1,55,84,351

DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, HOSHIARPUR	2235	200-OTHER PROGRAMMES	11,72,235	9,586	11,81,821
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*****			-----		
TOTAL (MH)			11,72,235	9,586	11,81,821

	2425	001-DIRECTION AND ADMINISTRATION	73,34,571	6,79,601	80,14,172
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*****			-----		
TOTAL (MH)			73,34,571	6,79,601	80,14,172

*****			-----		
TOTAL (DDO)			85,06,806	6,89,187	91,95,993

DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, JALANDHAR	2235	200-OTHER PROGRAMMES	4,12,264	0	4,12,264
--	------	----------------------	----------	---	----------

*****			-----		
TOTAL (MH)			4,12,264	0	4,12,264

2425 001-DIRECTION 63,42,934 5,64,664 69,07,598

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	63,42,934	5,64,664	69,07,598

*****	-----	-----	-----
TOTAL(DDO)	67,55,198	5,64,664	73,19,862

CO-OPERATIV REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER	21,18,887	10,90,480	32,09,367
E SOCITIES	SOCIETIES, PUNJAB		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	21,18,887	10,90,480	32,09,367

2425 001-DIRECTION 70,12,543 6,82,574 76,95,117

AND
ADMINISTRATION

*****			-----		
TOTAL (MH)			70,12,543	6,82,574	76,95,117
*****			-----		
TOTAL (DDO)			91,31,430	17,73,054	1,09,04,484
DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	12,75,714	4,47,760	17,23,474
SOCIETIES, MANSA		PROGRAMMES			
*****			-----		
TOTAL (MH)			12,75,714	4,47,760	17,23,474
	2425	001-DIRECTION	63,56,064	10,12,627	73,68,691
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			63,56,064	10,12,627	73,68,691
*****			-----		
TOTAL (DDO)			76,31,778	14,60,387	90,92,165

DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER	16,25,830	0	16,25,830
SOCIETIES, PATIALA		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE		TOTAL(MH)		16,25,830	0	16,25,830
E SOCITIES	SOCIETIES, PUNJAB						
			2425	001-DIRECTION	62,84,586	5,28,054	68,12,640
				AND			
				ADMINISTRATION			
				*****	-----	-----	-----
			TOTAL(MH)		79,10,416	5,28,054	84,38,470
			*****		-----	-----	-----
			TOTAL(DDO)		79,10,416	5,28,054	84,38,470

DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, ROPAR	2235	200-OTHER PROGRAMMES	12,09,111	48,202	12,57,313
*****			-----	-----	-----
TOTAL (MH)			12,09,111	48,202	12,57,313
DEPUTY REGISTRAR, KAPURTHALA	2425	001-DIRECTION AND ADMINISTRATION	67,27,919	6,06,231	73,34,150
*****			-----	-----	-----
TOTAL (MH)			67,27,919	6,06,231	73,34,150

TOTAL (DDO)			79,37,030	6,54,433	85,91,463
DEPUTY REGISTRAR, KAPURTHALA	2235	200-OTHER PROGRAMMES	6,85,965	26,025	7,11,990
*****			-----	-----	-----
TOTAL (MH)			6,85,965	26,025	7,11,990
DEPUTY REGISTRAR, KAPURTHALA	2425	001-DIRECTION AND ADMINISTRATION	48,94,376	5,02,065	53,96,441

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	48,94,376	5,02,065	53,96,441

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL(DDO)				55,80,341	5,28,090	61,08,431
E SOCITIES	SOCIETIES, PUNJAB						

DEPUTY.REGISTRAR,COOP.SOCITIES,M 2425	001-DIRECTION	51,90,992	4,88,256	56,79,248
OGA	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,00,85,368	9,90,321	1,10,75,689

*****	-----	-----	-----
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TOTAL (DDO)			1,07,71,333	10,16,346	1,17,87,679
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DY. REGISTRAR, COOP. MUKATSAR	2425	001-DIRECTION	33,52,273	8,91,020	42,43,293
		AND			
		ADMINISTRATION			

		101-AUDIT OF	1,13,95,839	11,97,222	1,25,93,061
		CO-OPERATIVES			

*****	-----	-----	-----
TOTAL (MH)	1,47,48,112	20,88,242	1,68,36,354

*****	-----	-----	-----
TOTAL (DDO)	1,47,48,112	20,88,242	1,68,36,354

JOINT REGISTRAR, CO-OP.	2425	001-DIRECTION	90,50,996	15,56,822	1,06,07,818
SOCIETIES, JALANDHAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	90,50,996	15,56,822	1,06,07,818

*****	-----	-----	-----
TOTAL (DDO)	90,50,996	15,56,822	1,06,07,818

TOTAL (DDO)			1,90,56,912	24,69,479	2,15,26,391
REGISTRAR, CO-OPERATIVE	2425	001-DIRECTION	11,86,39,046	3,19,15,670	15,05,54,716
SOCIETIES, CHANDIGARH		AND			
		ADMINISTRATION			
		003-TRAINING	57,319	0	57,319
		107-ASSISTANCE	17,01,33,333	0	17,01,33,333
		TO CREDIT			
		CO-OPERATIVES			
		108-ASSISTANCE	1,69,34,00,000	0	1,69,34,00,000
		TO OTHER			
		CO-OPERATIVES			
		195-ASSISTANCE	75,00,00,000	0	75,00,00,000
		TO			
		CO-OPERATIVES			
*****			-----	-----	-----
TOTAL (MH)			2,73,22,29,698	3,19,15,670	2,76,41,45,368
*****			-----	-----	-----
TOTAL (DDO)			2,73,22,29,698	3,19,15,670	2,76,41,45,368

TOTAL (CCO)

3,57,21,81,710

12,03,25,900

3,69,25,07,610

TOTAL (DEPT)

4,01,64,22,652

17,13,01,764

4,18,77,24,416

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	ASSTT. CONTROLLER(F&A),O/O CONSERVATOR OF SOILS, JALLANDHAR	2402	001-DIRECTION AND ADMINISTRATION	1,25,22,409	15,39,130	1,40,61,539
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TOTAL (MH)

1,25,22,409

15,39,130

1,40,61,539

TOTAL (DDO)

1,25,22,409

15,39,130

1,40,61,539

ASSTT.CONTROLER(F&A),CHIEF	2235	200-OTHER	4,44,384	93,668	5,38,052
CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		4,44,384	93,668	5,38,052
	2402	001-DIRECTION	4,98,20,861	55,59,493	5,53,80,354
		AND			
		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL(MH)		4,98,20,861	55,59,493	5,53,80,354
	*****		-----	-----	-----
	TOTAL(DDO)		5,02,65,245	56,53,161	5,59,18,406
CHIEF CONSERVATOR OF	2406	001-DIRECTION	1,15,417	0	1,15,417
FOREST,D.F.O. SOIL CONSERVATION		AND			
OFFICER, MOHALI		ADMINISTRATION			
		102-SOCIAL AND	2,45,27,000	0	2,45,27,000
		FARM FORESTRY			
		111-ZOOLOGICAL	13,24,53,000	0	13,24,53,000

PARK					

TOTAL (MH)		15,70,95,417	0	15,70,95,417	

TOTAL (DDO)		15,70,95,417	0	15,70,95,417	
CHIEF CONSERVATOR OF	2402	001-DIRECTION	8,20,23,730	70,08,701	8,90,32,431
SOIL, DIVISIONAL SOIL		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		CONSERVATION OFFICER		ADMINISTRATION			
		(MACHINERY), MOHALI					
CONSERVATOR	CHIEF CONSERVATOR OF	CHIEF CONSERVATOR OF	2402	102-SOIL	2,47,04,122	7,05,350	2,54,09,472
OF SOILS	SOIL, PUNJAB	SOIL,DIVISIONAL SOIL		CONSERVATION			
		CONSERVATION OFFICER					
		(MACHINERY), MOHALI					
				789-SPECIAL	13,80,000	0	13,80,000

COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			10,81,07,852	77,14,051	11,58,21,903
*****			-----		
TOTAL(DDO)			10,81,07,852	77,14,051	11,58,21,903
CHIEF CONSERVATOR OF	2402	001-DIRECTION	2,18,54,281	19,14,393	2,37,68,674
SOIL,DIVISIONAL SOIL		AND			
CONSERVATION OFFICER (SOIL		ADMINISTRATION			
SURVEY), MOHALI					
*****			-----		
TOTAL(MH)			2,18,54,281	19,14,393	2,37,68,674
*****			-----		
TOTAL(DDO)			2,18,54,281	19,14,393	2,37,68,674
CHIEF CONSERVATOR OF	2402	001-DIRECTION	1,29,41,086	12,88,033	1,42,29,119
SOIL,DIVISIONAL SOIL		AND			
CONSERVATION OFFICER (TRIANING),		ADMINISTRATION			
MOHALI					

*****				-----		
TOTAL (MH)				1,29,41,086	12,88,033	1,42,29,119

*****				-----		
TOTAL (DDO)				1,29,41,086	12,88,033	1,42,29,119

CONSERVATOR OF SOILS	2235	200-OTHER	63,192	0	63,192
OFFICER, FEROZEPUR		PROGRAMMES			

*****				-----		
TOTAL (MH)				63,192	0	63,192

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR	CHIEF	CONSERVATOR OF	CONSERVATOR OF SOILS	2402	001-DIRECTION	1,38,86,066	14,60,574	1,53,46,640
OF SOILS	SOIL, PUNJAB	OFFICER, FEROZEPUR			AND			
					ADMINISTRATION			

*****				-----			
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TOTAL(MH)	1,38,86,066	14,60,574	1,53,46,640
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*****	-----	-----	-----
TOTAL(DDO)	1,39,49,258	14,60,574	1,54,09,832

CONSERVATOR OF SOILS,CONSERVATOR 2235	200-OTHER	6,31,893	2,29,017	8,60,910
OF SOILS, JALANDHAR	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	6,31,893	2,29,017	8,60,910

*****	-----	-----	-----
TOTAL(DDO)	6,31,893	2,29,017	8,60,910

D S C O, GURDASPUR	2235	200-OTHER	2,43,989	1,43,130	3,87,119
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,43,989	1,43,130	3,87,119

2402	001-DIRECTION	5,92,36,088	62,61,480	6,54,97,568
	AND			
	ADMINISTRATION			

102-SOIL	4,28,90,880	7,26,43,000	11,55,33,880
CONSERVATION			
789-SPECIAL	26,61,120	32,90,000	59,51,120
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL (MH)	10,47,88,088	8,21,94,480	18,69,82,568

TOTAL (DDO)	10,50,32,077	8,23,37,610	18,73,69,687

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

[illegible]

	2402	001-DIRECTION AND ADMINISTRATION	3,30,24,198	32,19,969	3,62,44,167
		102-SOIL CONSERVATION	1,26,90,000	1,88,00,000	3,14,90,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,10,000	12,00,000	20,10,000
		*****	-----	-----	-----
		TOTAL (MH)	4,65,24,198	2,32,19,969	6,97,44,167
		*****	-----	-----	-----
		TOTAL (DDO)	4,71,81,321	2,36,57,746	7,08,39,067
D.S.C.O.,D.S.C.O., MANSA	2235	200-OTHER PROGRAMMES	2,08,605	1,27,668	3,36,273
		*****	-----	-----	-----
		TOTAL (MH)	2,08,605	1,27,668	3,36,273

		2402	001-DIRECTION	2,84,20,920	29,81,454	3,14,02,374
			AND			
			ADMINISTRATION			
			102-SOIL	2,16,43,500	9,56,000	2,25,99,500
			CONSERVATION			
			789-SPECIAL	13,81,500	44,000	14,25,500
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			*****	-----	-----	-----
			TOTAL(MH)	5,14,45,920	39,81,454	5,54,27,374

			*****	-----	-----	-----
			TOTAL(DDO)	5,16,54,525	41,09,122	5,57,63,647

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
							EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CONSERVATOR	CHIEF	CONSERVATOR OF	D.S.C.O.,	FEROZEPUR	2235	200-OTHER	7,00,539
							5,03,656
							12,04,195

OF SOILS SOIL, PUNJAB

PROGRAMMES

TOTAL (MH)

7,00,539

5,03,656

12,04,195

2402

001-DIRECTION

4,23,46,171

44,29,386

4,67,75,557

AND

ADMINISTRATION

102-SOIL

6,50,45,750

0

6,50,45,750

CONSERVATION

789-SPECIAL

44,96,750

0

44,96,750

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

11,18,88,671

44,29,386

11,63,18,057

TOTAL (DDO)

11,25,89,210

49,33,042

11,75,22,252

DISTRICT SOIL CONSERVATION

2402

001-DIRECTION

6,75,59,618

61,84,190

7,37,43,808

OFFICER,D S C O, HOSHIARPUR

AND

ADMINISTRATION

102-SOIL	6,50,47,000	1,33,79,000	7,84,26,000
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CONSERVATION

789-SPECIAL	42,53,000	6,21,000	48,74,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	13,68,59,618	2,01,84,190	15,70,43,808
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TOTAL (DDO)	13,68,59,618	2,01,84,190	15,70,43,808
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DIVISIONAL SOIL CONSERVATER	2402	001-DIRECTION	3,41,76,235	37,31,487	3,79,07,722
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OFFICER, MUKATSAR

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATER	2402	102-SOIL	3,62,25,250	11,07,000	3,73,32,250
OF SOILS	SOIL, PUNJAB	OFFICER,MUKATSAR	CONSERVATION			
			789-SPECIAL	30,24,750	51,000	30,75,750
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****	-----	-----	-----	
		TOTAL (MH)		7,34,26,235	48,89,487	7,83,15,722
		*****	-----	-----	-----	
		TOTAL (DDO)		7,34,26,235	48,89,487	7,83,15,722
	DIVISIONAL SOIL CONSERVATION	2011	101-LEGISLATIVE	1,00,000	0	1,00,000
	OFFICER,BATHINDA		ASSEMBLY			
		*****	-----	-----	-----	
		TOTAL (MH)		1,00,000	0	1,00,000
		2235	200-OTHER	5,88,065	4,92,310	10,80,375
			PROGRAMMES			
		*****	-----	-----	-----	
		TOTAL (MH)		5,88,065	4,92,310	10,80,375

TOTAL (DDO)			6,88,065	4,92,310	11,80,375
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DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	6,93,564	0	6,93,564
OFFICER,D S C O, JALANDHAR		PROGRAMMES			

TOTAL (MH)			6,93,564	0	6,93,564
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2402	001-DIRECTION	4,45,82,428	48,39,051	4,94,21,479
	AND			
	ADMINISTRATION			
	102-SOIL	1,94,89,680	22,40,490	2,17,30,170
	CONSERVATION			
	789-SPECIAL	12,22,320	1,34,510	13,56,830
	COMPONENT PLAN			
	FOR SCHEDULED			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES							

TOTAL (MH)				6,52,94,428	72,14,051	7,25,08,479	

TOTAL (DDO)				6,59,87,992	72,14,051	7,32,02,043	
CONSERVATOR CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	4,77,931	17,08,313	21,86,244	
OF SOILS	SOIL, PUNJAB		PROGRAMMES				

TOTAL (MH)				4,77,931	17,08,313	21,86,244	
		2402	001-DIRECTION	4,04,94,139	43,38,713	4,48,32,852	
			AND				
			ADMINISTRATION				
			102-SOIL	1,64,01,158	2,80,015	1,66,81,173	
			CONSERVATION				
			789-SPECIAL	11,86,981	2,49,312	14,36,293	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

		*****	-----		
TOTAL (MH)			5,80,82,278	48,68,040	6,29,50,318
		*****	-----		
TOTAL (DDO)			5,85,60,209	65,76,353	6,51,36,562
DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	13,94,039	1,65,810	15,59,849
OFFICER,DIVISIONAL SOIL		PROGRAMMES			
CONSERVATION OFFICER					
		*****	-----		
TOTAL (MH)			13,94,039	1,65,810	15,59,849
	2402	001-DIRECTION	8,45,80,861	85,15,965	9,30,96,826
		AND			
		ADMINISTRATION			
		102-SOIL	12,17,76,860	2,62,31,890	14,80,08,750
		CONSERVATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR	CHIEF	CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	789-SPECIAL	77,74,140	15,44,610	93,18,750
OF SOILS	SOIL, PUNJAB	OFFICER,DIVISIONAL SOIL		COMPONENT PLAN				
		CONSERVATION OFFICER		FOR SCHEDULED				
				CASTES				
*****						-----	-----	-----
TOTAL (MH)						21,41,31,861	3,62,92,465	25,04,24,326
*****						-----	-----	-----
TOTAL (DDO)						21,55,25,900	3,64,58,275	25,19,84,175
		DIVISIONAL SOIL CONSERVATION	2235	102-PENSIONS	85,40,00,762	7,04,64,119	92,44,64,881	
		OFFICER,DIVISIONAL SOIL		UNDER SOCIAL				
		CONSERVATION OFFICER,		SECURITY				
				SCHEMES				
				789-SPECIAL	85,12,27,500	10,53,37,500	95,65,65,000	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
*****						-----	-----	-----
TOTAL (MH)						1,70,52,28,262	17,58,01,619	1,88,10,29,881

*****			-----		
TOTAL (DDO)			1,70,52,28,262	17,58,01,619	1,88,10,29,881
DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	1,74,935	2,88,176	4,63,111
OFFICER, IWDP HILL, HOSHIARPUR		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,74,935	2,88,176	4,63,111
*****			-----		
TOTAL (DDO)			1,74,935	2,88,176	4,63,111
DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	7,72,724	2,26,539	9,99,263
OFFICER, MOHALI		PROGRAMMES			
*****			-----		
TOTAL (MH)			7,72,724	2,26,539	9,99,263
*****			-----		
TOTAL (DDO)			7,72,724	2,26,539	9,99,263
GOVERNMENT OF PUNJAB			Page 86		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	4,00,000	0	4,00,000
OF SOILS	SOIL, PUNJAB	OFFICER,PATIALA		PROGRAMMES			

TOTAL(MH)					11,72,724	2,26,539	13,99,263
			2402	001-DIRECTION	3,42,70,433	41,27,865	3,83,98,298
				AND			
				ADMINISTRATION			
				102-SOIL	3,53,37,359	1,43,48,742	4,96,86,101
				CONSERVATION			
				789-SPECIAL	21,60,000	9,21,000	30,81,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)					7,17,67,792	1,93,97,607	9,11,65,399

*****			-----		
TOTAL(DDO)			7,29,40,516	1,96,24,146	9,25,64,662

DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	15,365	0	15,365
OFFICER,S.A.S.NAGAR (MOHALI)		PROGRAMMES			

*****			-----		
TOTAL(MH)			15,365	0	15,365

*****			-----		
TOTAL(DDO)			15,365	0	15,365

DIVL.SOIL CONSERVATION	2402	001-DIRECTION	2,31,36,226	24,52,988	2,55,89,214
OFFICER,NAWANSHAHAR		AND			
		ADMINISTRATION			
		102-SOIL	90,53,500	37,37,510	1,27,91,010
		CONSERVATION			
		789-SPECIAL	5,71,500	1,82,490	7,53,990
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
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				789-SPECIAL	63,54,660	22,000	63,76,660
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL (MH)	14,29,96,167	42,44,162	14,72,40,329
				*****	-----	-----	-----
				TOTAL (DDO)	17,63,53,140	1,07,05,508	18,70,58,648
				*****	-----	-----	-----
				TOTAL (CCO)	3,19,95,84,811	41,70,69,994	3,61,66,54,805
				*****	-----	-----	-----
				TOTAL (DEPT)	3,19,95,84,811	41,70,69,994	3,61,66,54,805
CULTURAL	DIRECTOR, TOURISM,	DISTRICT LIBRARY,AMRITSAR	2205	105-PUBLIC	35,41,005	9,044	35,50,049
AFFAIRS	CULTURAL AFFAIRS &			LIBRARIES			
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						
				*****	-----	-----	-----

TOTAL (MH)	35,41,005	9,044	35,50,049
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CULTURAL	DIRECTOR, TOURISM,	DISTRICT LIBRARY,AMRITSAR	2235	102-CHILD	8,39,128	5,846	8,44,974
AFFAIRS	CULTURAL AFFAIRS &			WELFARE			
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						
				104-DEPOSIT	20,000	10,000	30,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	94,79,692	22,83,503	1,17,63,195
				PROGRAMMES			

*****				-----		
TOTAL(DDO)				1,38,79,825	23,08,393	1,61,88,218

ASSISTANT CONTROLLER	2235	200-OTHER	7,82,652	1,63,914	9,46,566
(F&A),,CULTURAL AFFAIRS		PROGRAMMES			
ARCHAEOLOGY AND MUSEUM, PUNJAB					

*****				-----		
TOTAL(MH)				7,82,652	1,63,914	9,46,566

*****				-----		
TOTAL(DDO)				7,82,652	1,63,914	9,46,566

ASSTT. CONTROLLER(F&A),,CULTURAL	4202	106-MUSEUMS	42,00,00,000	11,62,21,048	53,62,21,048
AFFAIRS ARCHAEOLOGY & MUSEUM,					
PUNJAB					

*****				-----		
TOTAL(MH)				42,00,00,000	11,62,21,048	53,62,21,048

*****				-----		
TOTAL(DDO)				42,00,00,000	11,62,21,048	53,62,21,048

*****			-----		
TOTAL (DDO)			2,98,69,769	32,28,984	3,30,98,753

DIRECTOR, ARCHIVES,PUNJAB,	2205	104-ARCHIVES	1,53,29,618	14,77,584	1,68,07,202
CHANDIGARH					

*****			-----		
TOTAL (MH)			1,53,29,618	14,77,584	1,68,07,202

2235	200-OTHER	94,864	0	94,864
	PROGRAMMES			

*****			-----		
TOTAL (MH)			94,864	0	94,864

*****			-----		
TOTAL (DDO)			1,54,24,482	14,77,584	1,69,02,066

DISTRICT LIBRARY, FEROZEPUR	2235	200-OTHER	0	36,800	36,800
		PROGRAMMES			

*****			-----		
TOTAL (MH)			0	36,800	36,800

TOTAL (DDO)

0

36,800

36,800

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	DISTRICT LIBRARY, JALANDHAR	2205	105-PUBLIC LIBRARIES	15,86,708	1,57,918	17,44,626
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TOTAL (MH)

15,86,708

1,57,918

17,44,626

TOTAL (DDO)

15,86,708

1,57,918

17,44,626

DISTRICT LIBRARY, NABHA

2235

200-OTHER

1,28,483

1,35,808

2,64,291

PROGRAMMES

*****		-----		
TOTAL (MH)		1,28,483	1,35,808	2,64,291

*****		-----		
TOTAL (DDO)		1,28,483	1,35,808	2,64,291

HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	69,17,215	6,71,215	75,88,430
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

*****		-----		
TOTAL (MH)		69,22,196	6,71,215	75,93,411

*****		-----		
TOTAL (DDO)		69,22,196	6,71,215	75,93,411

	LIBRARIAN,DISTRICT LIBRARY	2205	105-PUBLIC	40,45,945	9,01,068	49,47,013
			LIBRARIES			
			*****	-----	-----	-----
		TOTAL(MH)		40,45,945	9,01,068	49,47,013

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	TOTAL(DDO)			40,45,945	9,01,068	49,47,013

	LIBRARIAN,DISTRICT LIBRARY	2205	105-PUBLIC	5,23,031	7,660	5,30,691
	FEROZEPUR		LIBRARIES			
			*****	-----	-----	-----
		TOTAL(MH)		45,68,976	9,08,728	54,77,704

*****			-----		
TOTAL (DDO)			45,68,976	9,08,728	54,77,704

LIBRARIAN,GOVERNMENT DISTRICT	2205	105-PUBLIC	6,88,388	0	6,88,388
LIBRARY		LIBRARIES			

*****			-----		
TOTAL (MH)			6,88,388	0	6,88,388

*****			-----		
TOTAL (DDO)			6,88,388	0	6,88,388

LIBRARIAN,GOVT. PUBLIC LIBRARY,	2205	105-PUBLIC	36,35,111	3,28,013	39,63,124
MOHALI		LIBRARIES			

*****			-----		
TOTAL (MH)			36,35,111	3,28,013	39,63,124

*****			-----		
TOTAL (DDO)			36,35,111	3,28,013	39,63,124

LIBRARIAN,GURU NANAK DISTT.	2205	105-PUBLIC	16,97,138	1,73,907	18,71,045
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LIBRARY, KAPURTHALA

LIBRARIES

TOTAL (MH)

16,97,138

1,73,907

18,71,045

TOTAL (DDO)

16,97,138

1,73,907

18,71,045

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CULTURAL AFFAIRS	DIRECTOR, TOURISM, ARCHAEOLOGY, MUSEUM, PUNJAB	LIBRARIAN, LIBRARIAN, DISTT. LIBRAR	2205	105-PUBLIC LIBRARIES	52,00,877	7,08,146	59,09,023

TOTAL (MH)

52,00,877

7,08,146

59,09,023

TOTAL (DDO)

52,00,877

7,08,146

59,09,023

LIBRARIAN, LIBRARIAN, PUBLIC	2205	105-PUBLIC	62,838	6,888	69,726
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LIBRARY, NABHA		LIBRARIES			
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*****	-----	-----	-----
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TOTAL (MH)	62,838	6,888	69,726
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*****	-----	-----	-----
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TOTAL (DDO)	62,838	6,888	69,726
-------------	--------	-------	--------

SENIOR LIBRARIAN, DEPUTY DIRECTOR	2205	105-PUBLIC	10,31,466	3,800	10,35,266
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, CULTURAL AFFAIRS		LIBRARIES			
--------------------	--	-----------	--	--	--

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (MH)	10,31,466	3,800	10,35,266
------------	-----------	-------	-----------

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)	10,31,466	3,800	10,35,266
-------------	-----------	-------	-----------

SENIOR LIBRARIAN, DISTT. LIBRARY,	2205	105-PUBLIC	5,65,576	57,650	6,23,226
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FATEHGARH SAHIB		LIBRARIES			
-----------------	--	-----------	--	--	--

*****	-----	-----	-----
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TOTAL (MH)	5,65,576	57,650	6,23,226
------------	----------	--------	----------

*****				-----		
TOTAL (DDO)				5,65,576	57,650	6,23,226
*****				-----		
TOTAL (CCO)				50,60,44,485	12,65,88,796	63,26,33,281
*****				-----		
TOTAL (DEPT)				50,60,44,485	12,65,88,796	63,26,33,281
GOVERNMENT OF PUNJAB						Page 93
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

DAIRY	DIRECTOR, DAIRY	CHIEF CHEMIST,INCHARGE	2404	001-DIRECTION	64,81,036	6,96,217	71,77,253
DEVELOPMENT	DEVELOPMENT, PUNJAB	GOVERNMENT ANALYTICAL LAB,		AND ADMINISTRATION			
				*****	-----		
TOTAL (MH)					64,81,036	6,96,217	71,77,253

*****		-----		
TOTAL(DDO)		64,81,036	6,96,217	71,77,253

DAIRY DEVELOPMENT OFFICER,DAIRY	2235	200-OTHER	1,33,896	0	1,33,896
DEVELOPMENT OFFICER, BIGA		PROGRAMMES			

*****		-----		
TOTAL(MH)		1,33,896	0	1,33,896

2404	001-DIRECTION	16,57,855	0	16,57,855
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		16,57,855	0	16,57,855

*****		-----		
TOTAL(DDO)		17,91,751	0	17,91,751

DAIRY DEVELOPMENT OFFICER,MOGA	2404	001-DIRECTION	16,98,129	4,52,102	21,50,231
		AND			
		ADMINISTRATION			

*****		-----		
-------	--	-------	--	--

			TOTAL (MH)	16,98,129	4,52,102	21,50,231
--	--	--	------------	-----------	----------	-----------

TOTAL (DDO)				16,98,129	4,52,102	21,50,231
-------------	--	--	--	-----------	----------	-----------

DAIRY DEVELOPMENT	2404	001-DIRECTION	9,57,836	0	9,57,836
OFFICER, PHAGWARA		AND			
		ADMINISTRATION			

TOTAL (MH)			9,57,836	0	9,57,836
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DAIRY	DIRECTOR, DAIRY	*****					
DEVELOPMENT	DEVELOPMENT, PUNJAB						

TOTAL (DDO)				9,57,836	0	9,57,836
-------------	--	--	--	----------	---	----------

DAIRY DEVELOPMENT OFFICER, TARAN	2404	001-DIRECTION	33,16,725	2,33,613	35,50,338
----------------------------------	------	---------------	-----------	----------	-----------

TARAN		AND			
		ADMINISTRATION			
		*****		-----	-----
	TOTAL (MH)		42,74,561	2,33,613	45,08,174
		*****		-----	-----
	TOTAL (DDO)		42,74,561	2,33,613	45,08,174
DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404		001-DIRECTION	16,30,347	2,40,121	18,70,468
DAIRY, NAWANSHAHAR		AND			
		ADMINISTRATION			
		*****		-----	-----
	TOTAL (MH)		16,30,347	2,40,121	18,70,468
		*****		-----	-----
	TOTAL (DDO)		16,30,347	2,40,121	18,70,468
DEPUTY DIRECTOR	2235	200-OTHER	2,53,794	0	2,53,794
(DAIRY),FATEHGARH SAHIB		PROGRAMMES			
		*****		-----	-----
	TOTAL (MH)		2,53,794	0	2,53,794

*****				-----
TOTAL (DDO)		2,53,794	0	2,53,794

DEPUTY DIRECTOR	2404	001-DIRECTION	26,87,819	4,36,728	31,24,547
(DAIRY), KAPURTHALA		AND			
		ADMINISTRATION			

*****				-----
TOTAL (MH)		26,87,819	4,36,728	31,24,547

*****				-----
TOTAL (DDO)		26,87,819	4,36,728	31,24,547

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR (DAIRY),SIRHIND	2404	001-DIRECTION	27,91,454	5,70,382	33,61,836
DEVELOPMENT	DEVELOPMENT, PUNJAB			AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	27,91,454	5,70,382	33,61,836

*****	-----	-----	-----
TOTAL(DDO)	27,91,454	5,70,382	33,61,836

DEPUTY DIRECTOR DAIRY	2235	200-OTHER	3,15,075	0	3,15,075
DEVELOPMENT,O/O DEPUTY DIRECTOR		PROGRAMMES			
DAIRY DEVELOPMENT					

*****	-----	-----	-----
TOTAL(MH)	3,15,075	0	3,15,075

2404	001-DIRECTION	4,42,656	1,86,048	6,28,704
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	4,42,656	1,86,048	6,28,704

*****	-----	-----	-----
TOTAL(DDO)	7,57,731	1,86,048	9,43,779

DEPUTY DIRECTOR DAIRY	2235	200-OTHER	16,732	0	16,732
DEVELOPMENT,O/O DEPUTY DIRECTOR		PROGRAMMES			
DAIRY DEVELOPMENT BARNALA					

*****	-----	-----	-----
TOTAL(MH)	16,732	0	16,732

2404	001-DIRECTION	3,86,400	1,17,242	5,03,642
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	3,86,400	1,17,242	5,03,642

*****	-----	-----	-----
TOTAL(DDO)	4,03,132	1,17,242	5,20,374

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,, DAIRY,	2404	001-DIRECTION	20,38,688	2,11,670	22,50,358
DEVELOPMENT	DEVELOPMENT, PUNJAB	BHATINDA		AND			

ADMINISTRATION					

TOTAL (MH)			20,38,688	2,11,670	22,50,358

TOTAL (DDO)			20,38,688	2,11,670	22,50,358
DEPUTY DIRECTOR,DAIRY	2404	001-DIRECTION	11,70,202	1,28,049	12,98,251
DEVELOPMENT,MUKATSAR		AND			
ADMINISTRATION					

TOTAL (MH)			11,70,202	1,28,049	12,98,251

TOTAL (DDO)			11,70,202	1,28,049	12,98,251
DEPUTY DIRECTOR,DAIRY, FEROZEPUR	2404	001-DIRECTION	48,52,483	4,45,743	52,98,226
AND					
ADMINISTRATION					

TOTAL (MH)			48,52,483	4,45,743	52,98,226

TOTAL (DDO)

48,52,483

4,45,743

52,98,226

DEPUTY DIRECTOR, DAIRY,

2404

001-DIRECTION

26,11,050

4,76,777

30,87,827

HOSHIARPUR

AND

ADMINISTRATION

TOTAL (MH)

26,11,050

4,76,777

30,87,827

TOTAL (DDO)

26,11,050

4,76,777

30,87,827

DEPUTY DIRECTOR, DAIRY, SANGRUR

2404

001-DIRECTION

54,90,408

5,30,485

60,20,893

AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

ADMINISTRATION

*****		-----		
TOTAL(MH)		54,90,408	5,30,485	60,20,893

*****		-----		
TOTAL(DDO)		54,90,408	5,30,485	60,20,893

DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	49,36,016	7,59,649	56,95,665
DEVELOPMENT	DEVELOPMENT, PUNJAB	DAIRY, AMRITSAR	AND			
			ADMINISTRATION			

*****		-----		
TOTAL(MH)		49,36,016	7,59,649	56,95,665

*****		-----		
TOTAL(DDO)		49,36,016	7,59,649	56,95,665

		DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	200-OTHER	1,68,017	0	1,68,017
		DAIRY, JALANDHAR	PROGRAMMES			

*****		-----		
TOTAL(MH)		1,68,017	0	1,68,017

2404		001-DIRECTION	39,26,914	5,77,079	45,03,993
------	--	---------------	-----------	----------	-----------

AND

ADMINISTRATION

TOTAL (MH)

39,26,914

5,77,079

45,03,993

TOTAL (DDO)

40,94,931

5,77,079

46,72,010

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235

200-OTHER

96,504

0

96,504

DAIRY, LUDHIANA

PROGRAMMES

TOTAL (MH)

96,504

0

96,504

2404

001-DIRECTION

51,82,371

8,57,355

60,39,726

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DEPUTY DIRECTOR, TOTAL(MH)	51,82,371	8,57,355	60,39,726
DEVELOPMENT	DEVELOPMENT, PUNJAB	DAIRY, LUDHIANA			

		*****	-----		
		TOTAL(DDO)	52,78,875	8,57,355	61,36,230

	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	27,92,316	3,98,309	31,90,625
	DAIRY, MANSA	AND			
		ADMINISTRATION			

		*****	-----		
		TOTAL(MH)	79,74,687	12,55,664	92,30,351

		*****	-----		
		TOTAL(DDO)	80,71,191	12,55,664	93,26,855

	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	200-OTHER	5,835	6,328	12,163
	DAIRY, PATIALA	PROGRAMMES			

		*****	-----		
		TOTAL(MH)	5,835	6,328	12,163

	2404	001-DIRECTION	29,13,623	3,62,028	32,75,651
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL(MH)		29,13,623	3,62,028	32,75,651
		*****	-----	-----	-----
	TOTAL(DDO)		29,19,458	3,68,356	32,87,814
DEPUTY DIRECTOR,DEPUTY	2404	001-DIRECTION	22,08,058	2,57,549	24,65,607
DIRECTOR,DAIRY,FARIDKOT		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL(MH)		22,08,058	2,57,549	24,65,607
		*****	-----	-----	-----
	TOTAL(DDO)		22,08,058	2,57,549	24,65,607
GOVERNMENT OF PUNJAB					Page 99
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DIARY, ROPAR	2235	200-OTHER	0	10,544	10,544
DEVELOPMENT	DEVELOPMENT, PUNJAB			PROGRAMMES			

TOTAL(MH)					22,08,058	2,68,093	24,76,151

2404	001-DIRECTION				82,47,488	7,73,754	90,21,242
	AND						
	ADMINISTRATION						

TOTAL(MH)					82,47,488	7,73,754	90,21,242

TOTAL(DDO)					1,04,55,546	10,41,847	1,14,97,393

DEPUTY DIRECTOR,GURDASPUR	2404	001-DIRECTION			36,12,817	4,35,329	40,48,146
		AND					
		ADMINISTRATION					

TOTAL(MH)					36,12,817	4,35,329	40,48,146

*****			-----		
TOTAL (DDO)			36,12,817	4,35,329	40,48,146
DIARY DEVELOPMENT OFFICER,DAIRY	2235	104-DEPOSIT	40,000	10,000	50,000
DEVELOPMENT OFFICER, PHAGWARA		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	20,07,532	17,23,217	37,30,749
		PROGRAMMES			
*****			-----		
TOTAL (MH)			20,47,532	17,33,217	37,80,749
*****			-----		
TOTAL (DDO)			20,47,532	17,33,217	37,80,749
DIRECTOR,DAIRY DEVELOPMENT,	2235	200-OTHER	5,49,397	0	5,49,397
PUNJAB		PROGRAMMES			
GOVERNMENT OF PUNJAB			Page 100		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

TOTAL(MH)	5,49,397	0	5,49,397
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DAIRY	DIRECTOR, DAIRY	DIRECTOR,DAIRY DEVELOPMENT,	2404	001-DIRECTION	2,84,82,738	30,16,471	3,14,99,209
-------	-----------------	-----------------------------	------	---------------	-------------	-----------	-------------

DEVELOPMENT	DEVELOPMENT, PUNJAB	PUNJAB		AND			
				ADMINISTRATION			

109-EXTENSION	45,00,000	0	45,00,000
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AND TRAINING			
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191-ASSISTANCE	5,77,71,380	0	5,77,71,380
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TO COOPERATIVES			
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AND OTHER			
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BODIES			
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789-SPECIAL	3,73,17,120	0	3,73,17,120
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COMPONENT PLAN			
----------------	--	--	--

FOR SCHEDULED			
---------------	--	--	--

CASTES			
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*****-----

TOTAL(MH)	12,80,71,238	30,16,471	13,10,87,709
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*****				-----		
TOTAL (DDO)				12,86,20,635	30,16,471	13,16,37,106

*****				-----		
TOTAL (CCO)				20,36,90,711	1,39,12,789	21,76,03,500

*****				-----		
TOTAL (DEPT)				20,36,90,711	1,39,12,789	21,76,03,500

DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY CONTROLLER, (F&A), LOCAL	2245	102-MANAGEMENT	1,87,607	0	1,87,607
OF LOCAL	GOVERNMENT DEPARTMENT,		OF NATURAL			
GOVERNMENT	PUNJAB		DISASTERS,			
			CONTINGENCY			
			PLANS IN			
			DISASTER PRONE			
			AREAS			

*****				-----		
TOTAL (MH)				1,87,607	0	1,87,607

3604	200-OTHER	20,56,17,53,645	2,07,33,42,414	22,63,50,96,059
	MISCELLANEOUS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPENSATION			
				AND ASSIGNMENTS			
				*****	-----	-----	-----
				TOTAL (MH)	20,56,17,53,645	2,07,33,42,414	22,63,50,96,059
DIRECTORATE PR. SECRETARY, LOCAL		DEPUTY CONTROLLER,(F&A), LOCAL	4217	051-CONSTRUCTIO	10,27,49,16,907	18,40,51,357	10,45,89,68,264
OF LOCAL	GOVERNMENT DEPARTMENT,	GOVERNMENT, PUNJAB		N			
GOVERNMENT	PUNJAB						
				789-SPECIAL	36,24,524	47,95,164	84,19,688
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL (MH)	10,27,85,41,431	18,88,46,521	10,46,73,87,952
				*****	-----	-----	-----
				TOTAL (DDO)	30,84,04,82,683	2,26,21,88,935	33,10,26,71,618

DEPUTY CONTROLLER,DIRECTOR OF	2217	001-DIRECTION	5,72,95,291	74,11,910	6,47,07,201
LOCAL GOVERNMENT PUNJAB,		AND			
CHANDIGARH		ADMINISTRATION			
		003-TRAINING	28,21,00,500	0	28,21,00,500
		004-RESEARCH	20,23,38,129	1,65,88,000	21,89,26,129
		789-SPECIAL	7,93,99,500	0	7,93,99,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	62,11,33,420	2,39,99,910	64,51,33,330
	2235	200-OTHER	5,31,344	1,56,189	6,87,533
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	5,31,344	1,56,189	6,87,533
		*****	-----	-----	-----
		TOTAL(DDO)	62,16,64,764	2,41,56,099	64,58,20,863
DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	38,29,226	4,04,012	42,33,238

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING	AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ADMINISTRATION			
				*****	-----	-----	-----
				TOTAL(MH)	38,29,226	4,04,012	42,33,238
				*****	-----	-----	-----
				TOTAL(DDO)	38,29,226	4,04,012	42,33,238
DIRECTORATE	PR. SECRETARY, LOCAL	DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	51,41,177	5,43,163	56,84,340
OF LOCAL	GOVERNMENT DEPARTMENT,	PB., JALANDHAR		AND			
GOVERNMENT	PUNJAB			ADMINISTRATION			
				800-OTHER	1,75,500	0	1,75,500
				EXPENDITURE			
				*****	-----	-----	-----
				TOTAL(MH)	53,16,677	5,43,163	58,59,840

*****			-----		
TOTAL (DDO)			53,16,677	5,43,163	58,59,840

DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	18,46,910	2,57,831	21,04,741
PB.,PAITALA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			18,46,910	2,57,831	21,04,741

2235	200-OTHER	2,68,517	0	2,68,517
	PROGRAMMES			

*****			-----		
TOTAL (MH)			2,68,517	0	2,68,517

*****			-----		
TOTAL (DDO)			21,15,427	2,57,831	23,73,258

DEPUTY DIRECTOR,,LOCAL GOVT. PB. 2235	200-OTHER	0	11,249	11,249
FEROZEPUR	PROGRAMMES			

*****			-----		
TOTAL (MH)			0	11,249	11,249

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
TOTAL (DDO)					0	11,249	11,249
DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY DIRECTOR,URBAN LOCAL	2217	001-DIRECTION	48,74,838	4,97,842	53,72,680	
OF LOCAL	GOVERNMENT DEPARTMENT,	BODIES, LUDHIANA	AND				
GOVERNMENT PUNJAB		ADMINISTRATION					
*****					-----		
TOTAL (MH)					48,74,838	5,09,091	53,83,929
*****					-----		
TOTAL (DDO)					48,74,838	5,09,091	53,83,929
*****					-----		
TOTAL (CCO)					31,47,82,83,615	2,28,80,59,131	33,76,63,42,746

TOTAL (DEPT)

31,47,82,83,615 2,28,80,59,131 33,76,63,42,746

DUMMY

DUMMY, DUMMY

DUMMY,DUMMY

2011

101-LEGISLATIVE

ASSEMBLY

49,31,024

0

49,31,024

TOTAL (MH)

49,31,024

0

49,31,024

2013

101-SALARY OF

MINISTERS AND

DEPUTY

MINISTERS

27,13,153

0

27,13,153

TOTAL (MH)

27,13,153

0

27,13,153

2014

114-LEGAL

ADVISORS AND

COUNSELS

9,23,05,000

0

9,23,05,000

TOTAL (MH)

9,23,05,000

0

9,23,05,000

2015	102-ELECTORAL	-30,000	0	-30,000
	OFFICERS			
*****		-----	-----	-----
TOTAL(MH)		-30,000	0	-30,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----	-----
DUMMY	DUMMY,	DUMMY	DUMMY,DUMMY	2029	103-LAND	0	1,06,250	1,06,250
				RECORDS				
*****				-----				
				TOTAL(MH)	0	1,06,250	1,06,250	
				2030	102-EXPENSES ON	-4,12,220	0	-4,12,220
				SALE OF STAMPS				
*****				-----				
				TOTAL(MH)	-4,12,220	0	-4,12,220	

2048	101-SINKING	17,50,05,02,859	0	17,50,05,02,859
	FUNDS			
***** -----				
TOTAL(MH)		17,50,05,02,859	0	17,50,05,02,859
2049	101-INTEREST ON	2,37,86,27,879	54,36,326	2,38,40,64,205
	LOANS FOR			
	STATE/UNION			
	TERRITORY PLAN			
	SCHEMES			
	101-INTEREST ON	124,92,00,00,684	15,33,74,52,018	140,25,74,52,702
	MARKET LOANS			
	103-INTEREST ON	15,07,520	2,15,360	17,22,880
	LOANS FOR			
	CENTRALLY			
	SPONSORED PLAN			
	SCHEMES			
	104-INTEREST ON	53,68,896	4,20,912	57,89,808
	LOANS FOR			
	NON-PLAN			
	SCHEMES			
	105-INTEREST ON	26,83,97,144	0	26,83,97,144
	GENERAL AND			

OTHER RESERVE

FUNDS

109-INTEREST ON14,88,52,3521,86,06,54416,74,58,896

STATE PLAN

LOANS

CONSOLIDATED IN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TERMS OF

RECOMMENDATIONS

OF THE 12TH

FINANCE

COMMISSION

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2049	115-INTEREST ON	1,10,30,749	3,47,80,218	4,58,10,967
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WAYS AND MEANS

ADVANCES FROM

RESERVE BANK OF

INDIA

123-INTEREST ON8,02,70,33,30065,13,71,2008,67,84,04,500

SPECIAL

SECURITIES

ISSUED TO

NATIONAL SMALL

SAVINGS FUND OF

THE CENTRAL

GOVERNMENT BY

STATE

GOVERNMENT

131-INTEREST ON	49,13,44,290	8,09,96,153	57,23,40,443
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SPECIAL DRAWING

FACILITY ON 91

DAYS DEPOSITS

200-INTEREST ON	19,35,55,69,494	1,29,73,77,911	20,65,29,47,405
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OTHER INTERNAL

DEBTS

305-MANAGEMENT	59,04,41,222	38,35,000	59,42,76,222
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OF DEBT

***** -----

TOTAL (MH)	156,19,81,73,530	17,43,04,91,642	173,62,86,65,172
------------	------------------	-----------------	------------------

2052	091-ATTACHED	14,92,03,634	1,09,51,479	16,01,55,113
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OFFICES

***** -----

TOTAL(MH)	14,92,03,634	1,09,51,479	16,01,55,113
-----------	--------------	-------------	--------------

2053	093-DISTRICT	9,20,000	-1,06,250	8,13,750
	ESTABLISHMENTS			

*****	-----			
TOTAL(MH)	9,20,000	-1,06,250	8,13,750	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2054	095-DIRECTORATE	17,427	2,920	20,347
				OF ACCOUNTS AND			
				TREASURIES			
				097-TREASURY	-17,427	25,500	8,073
				ESTABLISHMENT			
				*****	-----		
				TOTAL(MH)	9,20,000	-77,830	8,42,170

2055	101-CRIMINAL	3,88,06,732	34,14,994	4,22,21,726
	INVESTIGATION			
	AND VIGILANCE			
	109-DISTRICT	13,70,276	0	13,70,276
	POLICE			
	111-RAILWAY	24,84,001	19,97,600	44,81,601
	POLICE			
	114-WIRELESS	12,698	7,740	20,438
	AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	4,26,73,707	54,20,334	4,80,94,041

2059	001-DIRECTION	1,25,63,863	0	1,25,63,863
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,25,63,863	0	1,25,63,863

2070	001-DIRECTION	-4,520	0	-4,520
	AND			
	ADMINISTRATION			

106-CIVIL	65,487	0	65,487
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DEFENCE

107-HOME GUARDS	-60,967	0	-60,967
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TOTAL (MH)	0	0	0
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2071	101-SUPERANNUAT	4,20,23,41,544	42,47,46,782	4,62,70,88,326
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ION AND

RETIREMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ALLOWANCES

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2071	102-COMMUTED	1,98,88,464	-5,31,261	1,93,57,203
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VALUE OF

PENSIONS

103-COMPASSIONA	18,366	0	18,366
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TE ALLOWANCE

104-GRATUITIES	7,33,41,053	41,18,207	7,74,59,260
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	105-FAMILY	29,69,66,480	19,08,812	29,88,75,292
	PENSIONS			
	109-PENSIONS TO	1,38,28,264	8,49,811	1,46,78,075
	EMPLOYEES OF			
	STATE AIDED			
	EDUCATIONAL			
	INSTITUTIONS			
	111-PENSIONS TO	4,00,531	-4,09,865	-9,334
	LEGISLATORS			
	117-GOVERNMENT	2,09,219	0	2,09,219
	CONTRIBUTION			
	FOR DEFINED			
	CONTRIBUTION			
	PENSION SCHEME			

*****	-----	-----	-----
TOTAL(MH)	4,60,69,93,921	43,06,82,486	5,03,76,76,407

2075	101-PENSION IN	1,13,673	1,250	1,14,923
	LIEU OF RESUMED			
	JAGIRS, LANDS,			
	TERRITORIES			
	ETC.			

*****	-----	-----	-----
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			TOTAL(MH)	1,13,673	1,250	1,14,923
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2202	109-GOVERNMENT	-85,000	0	-85,000
	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL(MH)		-85,000	0	-85,000

2203	105-POLYTECHNIC	-40,000	0	-40,000
	S			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE

*****		-----		
TOTAL(MH)		-40,000	0	-40,000

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2204	102-YOUTH	2,580	0	2,580
				WELFARE			
				PROGRAMMES FOR			

STUDENTS

***** -----

TOTAL(MH) 2,580 0 2,580

2210 110-HOSPITAL 56,25,689 5,91,185 62,16,874

AND

DISPENSARIES

***** -----

TOTAL(MH) 56,25,689 5,91,185 62,16,874

2215 800-OTHER 0 -7,70,000 -7,70,000

EXPENDITURE

***** -----

TOTAL(MH) 0 -7,70,000 -7,70,000

2235 107-SWATANTRATA 8,32,440 7,500 8,39,940

SAINIK SAMMAN

PENSION SCHEME

200-OTHER 17,76,773 7,49,361 25,26,134

PROGRAMMES

***** -----

TOTAL(MH)	26,09,213	7,56,861	33,66,074
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2245	101-TRANSFER TO	5,68,26,66,667	0	5,68,26,66,667
	RESERVE FUNDS			
	AND DEPOSIT			
	ACCOUNTS-STATE			
	DISASTER			
	RESPONSE FUND			
	797-TRANSFER TO	1,38,60,00,000	0	1,38,60,00,000
	RESERVE FUND			
	AND DEPOSIT			
	ACCOUNTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	TOTAL (MH)		7,06,86,66,667	0	7,06,86,66,667

2700	001-DIRECTION	-4,47,76,023	-2,11,12,977	-6,58,89,000
	AND			

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	7,02,38,90,644	-2,11,12,977	7,00,27,77,667

2852	001-DIRECTION	52,50,234	0	52,50,234
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	52,50,234	0	52,50,234

3054	337-ROAD WORKS	-19,29,721	0	-19,29,721
------	----------------	------------	---	------------

*****	-----	-----	-----
TOTAL(MH)	-19,29,721	0	-19,29,721

4055	211-POLICE	2,24,632	0	2,24,632
	HOUSING			

*****	-----	-----	-----
TOTAL(MH)	2,24,632	0	2,24,632

4217	051-CONSTRUCTIO	-39,06,090	0	-39,06,090
	N			

***** -----

TOTAL (MH)	-39,06,090	0	-39,06,090
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4425	190-INVESTMENTS	-5,000	0	-5,000
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IN PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

***** -----

TOTAL (MH)	-5,000	0	-5,000
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4701	800-OTHER	2,21,840	-71,630	1,50,210
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EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE

***** -----

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	TOTAL (MH)	2,21,840	-71,630	1,50,210
-------	--------------	-------------	------------	----------	---------	----------

*****				-----		
TOTAL (DDO)				185,64,25,11,165	17,85,69,69,050	203,49,94,80,215

*****				-----		
TOTAL (CCO)				185,64,25,11,165	17,85,69,69,050	203,49,94,80,215

*****				-----		
TOTAL (DEPT)				185,64,25,11,165	17,85,69,69,050	203,49,94,80,215

EDUCATION	ADDITINAL CHIEF SECRETARY	ADDITIONAL PROJECT DIRECTOR	4202	105-ENGINEERING	14,09,409	0	14,09,409
	(RUSA), PUNJAB	(RUSA),PSEB BUILDING		TECHNICAL			
				COLLEGES AND			
				INSTITUTES			
				202-SECONDARY	13,94,46,577	0	13,94,46,577
				EDUCATION			
				789-SPECIAL	5,32,99,610	0	5,32,99,610
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****				-----		
TOTAL (MH)				19,43,77,436	-71,630	19,43,05,806

*****				-----		
TOTAL (DDO)				185,83,66,66,761	17,85,69,69,050	203,69,36,35,811

*****				-----		
TOTAL (CCO)				185,83,66,66,761	17,85,69,69,050	203,69,36,35,811

SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER	2202	109-GOVERNMENT	75,659	0	75,659
DEPARTMENT OF EDUCATION,	II,GURDASPUR		SECONDARY			
PUNJAB			SCHOOLS			

*****				-----		
TOTAL (MH)				75,659	0	75,659

2235	200-OTHER		7,06,943	0	7,06,943
	PROGRAMMES				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER	TOTAL (MH)		7,06,943	0	7,06,943

DEPARTMENT OF EDUCATION, II,GURDASPUR

PUNJAB

*****						-----			
TOTAL (DDO)						7,82,602	0	7,82,602	
BLOCK PRIMARY EDUCATION	2202	001-DIRECTION	1,41,74,293	1,63,440	1,43,37,733				
OFFICER, FATEHGARH CHURIAN		AND							
		ADMINISTRATION							
		101-GOVERNMENT	64,04,94,055	7,01,72,901	71,06,66,956				
		PRIMARY SCHOOLS							
		103-GOVERNMENT	60,70,679	7,23,852	67,94,531				
		COLLEGES AND							
		INSTITUTES							
		104-INSPECTION	86,41,880	10,50,896	96,92,776				
		104-TEACHERS	87,467	2,380	89,847				
		AND OTHER							
		SERVICES							
		105-TEACHERS	15,40,936	0	15,40,936				
		TRAINING							
		109-GOVERNMENT	64,73,47,171	5,50,23,601	70,23,70,772				

SECONDARY

SCHOOLS

110-ASSISTANCE

17,12,843

 $\emptyset$

17,12,843

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL

78,614

2,600

81,214

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,32,08,54,881

12,71,39,670

1,44,79,94,551

2225

001-DIRECTION

19,82,343

3,22,930

23,05,273

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 112

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2225	190-ASSISTANCE	2,52,27,000	0	2,52,27,000
	DEPARTMENT OF EDUCATION, OFFICER, FATEHGARH CHURIAN		TO PUBLIC			
	PUNJAB		SECTOR AND			
			OTHER			
			UNDERTAKINGS			
			789-SPECIAL	1,72,83,000	80,07,000	2,52,90,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****	-----			
		TOTAL (MH)		4,44,92,343	83,29,930	5,28,22,273
		2235	102-PENSIONS	19,900	19,900	39,800
			UNDER SOCIAL			
			SECURITY			
			SCHEMES			
			200-OTHER	73,81,067	14,39,146	88,20,213
			PROGRAMMES			
			789-SPECIAL	0	3,60,25,500	3,60,25,500
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

[illegible]

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,30,114	0	1,30,114
EDUCATION	SECRETARY TO GOVERNMENT, *****				-----		
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			9,88,44,375	1,06,69,928	10,95,14,303
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		16,03,47,962	1,83,20,359	17,86,68,321
	OFFICER,PATHANKOT 3		PRIMARY SCHOOLS				
			104-INSPECTION		17,72,134	1,39,283	19,11,417
		*****			-----		
		TOTAL (MH)			16,22,50,210	1,84,59,642	18,07,09,852
		2235	200-OTHER		7,53,447	79,495	8,32,942
			PROGRAMMES				
		*****			-----		
		TOTAL (MH)			7,53,447	79,495	8,32,942
	*****				-----		
		TOTAL (DDO)			26,17,17,918	2,92,09,065	29,09,26,983

HEADMASTER, ARYA GOVERNMENT HIGH 2202		001-DIRECTION	0	6,500	6,500
SCHOOL, QUADIAN		AND			
		ADMINISTRATION			
		109-GOVERNMENT	1,18,394	8,515	1,26,909
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	39,80,339	0	39,80,339
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			40,98,733	15,015	41,13,748
2235	200-OTHER		15,91,654	6,20,134	22,11,788
	PROGRAMMES				
	800-OTHER		1,200	0	1,200
	EXPENDITURE				
GOVERNMENT OF PUNJAB				Page	114
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
TOTAL(MH)					15,92,854	6,20,134	22,12,988
*****					-----		
TOTAL(DDO)					56,91,587	6,35,149	63,26,736
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	3,850	3,850
	DEPARTMENT OF EDUCATION,	SCHOOL, AULAKH BERI		PRIMARY SCHOOLS			
	PUNJAB						
104-TEACHERS					8,620	0	8,620
AND OTHER							
SERVICES							
109-GOVERNMENT					2,86,17,186	29,08,328	3,15,25,514
SECONDARY							
SCHOOLS							
789-SPECIAL					5,200	0	5,200
COMPONENT PLAN							
FOR SCHEDULED							
CASTES							

*****				-----		
TOTAL (MH)				2,86,31,006	29,12,178	3,15,43,184
2235	102-PENSIONS		10,500		0	10,500
	UNDER SOCIAL					
	SECURITY					
	SCHEMES					
	200-OTHER		24,27,792		72,585	25,00,377
	PROGRAMMES					
	789-SPECIAL		10,000		0	10,000
	COMPONENT PLAN					
	FOR SCHEDULED					
	CASTES					
*****				-----		
TOTAL (MH)				24,48,292	72,585	25,20,877
*****				-----		
TOTAL (DDO)				3,10,79,298	29,84,763	3,40,64,061
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION		0	1,15,264	1,15,264

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, BHAM		AND			
				ADMINISTRATION			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	62,618	62,618
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAM		PRIMARY SCHOOLS			
	PUNJAB						
				104-TEACHERS	60,120	7,150	67,270
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	28,27,57,109	2,92,82,461	31,20,39,570
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	55,141	7,800	62,941
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL (MH)		28,28,72,370	2,94,75,293	31,23,47,663

	2235	102-PENSIONS	33,55,448	0	33,55,448
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	34,35,875	95,660	35,31,535
		PROGRAMMES			
		789-SPECIAL	51,04,000	0	51,04,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	900	0	900
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	1,18,96,223	95,660	1,19,91,883
		*****	-----	-----	-----
		TOTAL(DDO)	29,47,68,593	2,95,70,953	32,43,39,546
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	81,45,782	0	81,45,782
SCHOOL, DAKOHA		PRIMARY SCHOOLS			
		104-INSPECTION	74,494	0	74,494

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,78,887	83,224	32,62,111
	DEPARTMENT OF EDUCATION,	SCHOOL, DAKOHA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	2,050	0	2,050
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		1,14,01,213	83,224	1,14,84,437
			2235	102-PENSIONS	3,81,15,100	0	3,81,15,100
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				104-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

1,35,49,196

1,06,131

1,36,55,327

PROGRAMMES

789-SPECIAL

5,00,11,500

0

5,00,11,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

10,16,85,796

1,06,131

10,17,91,927

TOTAL (DDO)

11,30,87,009

1,89,355

11,32,76,364

HEADMASTER, GOVERNMENT HIGH

2202

001-DIRECTION

0

36,668

36,668

SCHOOL, FEROZEPPUR KALAN

AND

ADMINISTRATION

101-GOVERNMENT

28,098

0

28,098

PRIMARY SCHOOLS

104-TEACHERS

1,930

0

1,930

AND OTHER

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,10,474	1,22,673	50,33,147
	DEPARTMENT OF EDUCATION,	SCHOOL, FEROZEPPUR KALAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,080	0	1,080
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL (MH)		49,41,582	1,59,341	51,00,923
			2235	102-PENSIONS	84,42,580	0	84,42,580
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				104-DEPOSIT	10,000	0	10,000

		LINKED			
		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	1,29,30,510	0	1,29,30,510
		PROGRAMMES			
		800-OTHER	850	0	850
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	2,13,83,940	0	2,13,83,940
		*****	-----	-----	-----
		TOTAL (DDO)	2,63,25,522	1,59,341	2,64,84,863
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,11,472	2,81,884	3,93,356
SCHOOL, KALER KALAN		AND			
		ADMINISTRATION			
		101-GOVERNMENT	1,71,12,689	0	1,71,12,689
		PRIMARY SCHOOLS			
		104-INSPECTION	0	9,168	9,168
		104-TEACHERS	4,779	0	4,779

AND OTHER
SERVICES

109-GOVERNMENT98,14,7237,83,7621,05,98,485

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	2,610	0	2,610
	DEPARTMENT OF EDUCATION,	SCHOOL, KALER KALAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		2,70,46,273	10,74,814	2,81,21,087
			2235	102-PENSIONS	3,77,55,536	0	3,77,55,536
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			

		200-OTHER	88,14,876	3,46,500	91,61,376
		PROGRAMMES			
		789-SPECIAL	1,97,47,323	0	1,97,47,323
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	1,620	0	1,620
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	6,63,19,355	3,46,500	6,66,65,855
		*****	-----	-----	-----
		TOTAL(DDO)	9,33,65,628	14,21,314	9,47,86,942
HEADMASTER, HIGH SCHOOL, JAURA	2202	001-DIRECTION	4,34,588	0	4,34,588
CHHATRAN		AND			
		ADMINISTRATION			
		101-GOVERNMENT	76,55,035	0	76,55,035
		PRIMARY SCHOOLS			
		104-TEACHERS	3,300	0	3,300
		AND OTHER			
		SERVICES			

			105-TEACHERS	0	1,62,136	1,62,136
			TRAINING			
			109-GOVERNMENT	1,33,75,857	36,76,995	1,70,52,852
			SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, HIGH SCHOOL, JAURA	2202	789-SPECIAL	2,060	0	2,060
	DEPARTMENT OF EDUCATION,	CHHATRAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		2,14,70,840	38,39,131	2,53,09,971
			2235	102-PENSIONS	31,34,300	0	31,34,300
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			

		200-OTHER	29,42,499	0	29,42,499
		PROGRAMMES			
		789-SPECIAL	10,000	0	10,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	60,86,799	0	60,86,799
		*****	-----	-----	-----
		TOTAL (DDO)	2,75,57,639	38,39,131	3,13,96,770
HEADMASTER, KHALSA HIGH SCHOOL	2202	001-DIRECTION	11,30,771	0	11,30,771
		AND			
		ADMINISTRATION			
		101-GOVERNMENT	2,70,77,229	9,29,234	2,80,06,463
		PRIMARY SCHOOLS			
		103-GOVERNMENT	1,52,208	0	1,52,208
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	12,47,127	0	12,47,127

104-TEACHERS	13,370	0	13,370
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AND OTHER

SERVICES

109-GOVERNMENT	11,68,11,615	70,50,572	12,38,62,187
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, KHALSA HIGH SCHOOL	2202	789-SPECIAL	12,863	0	12,863
	DEPARTMENT OF EDUCATION,			COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL (MH)		14,64,45,183	79,79,806	15,44,24,989
			2225	001-DIRECTION	7,20,381	0	7,20,381
				AND			
				ADMINISTRATION			

*****		-----			
TOTAL (MH)		7,20,381	0	7,20,381	
2235	102-PENSIONS	89,488	0	89,488	
UNDER SOCIAL					
SECURITY					
SCHEMES					
	200-OTHER	10,84,366	3,56,168	14,40,534	
PROGRAMMES					
*****		-----			
TOTAL (MH)		11,73,854	3,56,168	15,30,022	
*****		-----			
TOTAL (DDO)		14,83,39,418	83,35,974	15,66,75,392	
HEADMASTER, METHODIST	2202	001-DIRECTION	4,17,479	0	4,17,479
CO-EDUCATION PRIMARY SCHOOL,		AND			
BATALA		ADMINISTRATION			
		101-GOVERNMENT	2,70,88,101	1,10,668	2,71,98,769
		PRIMARY SCHOOLS			
		103-GOVERNMENT	0	65,711	65,711
		COLLEGES AND			

INSTITUTES

104-INSPECTION	3,48,243	0	3,48,243
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104-TEACHERS	1,075	0	1,075
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AND OTHER

SERVICES

109-GOVERNMENT	1,77,16,207	39,57,298	2,16,73,505
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, METHODIST	2202	789-SPECIAL	2,060	0	2,060
	DEPARTMENT OF EDUCATION,	CO-EDUCATION PRIMARY SCHOOL,		COMPONENT PLAN			
	PUNJAB	BATALA		FOR SCHEDULED			
				CASTES			

TOTAL(MH)	4,55,73,165	41,33,677	4,97,06,842
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2235	102-PENSIONS	89,488	0	89,488
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		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	10,89,228	0	10,89,228
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	11,78,716	0	11,78,716
		*****	-----	-----	-----
		TOTAL (DDO)	4,67,51,881	41,33,677	5,08,85,558
HEADMASTER, S K D KH HIGH	2202	001-DIRECTION	0	2,044	2,044
SCHOOL, TUGALWALA		AND			
		ADMINISTRATION			
		101-GOVERNMENT	8,49,188	85,374	9,34,562
		PRIMARY SCHOOLS			
		104-TEACHERS	0	1,930	1,930
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	31,19,523	37,06,812	68,26,335
		SECONDARY			
		SCHOOLS			

***** -----

TOTAL (MH)	39,68,711	37,96,160	77,64,871
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2235	200-OTHER	11,234	0	11,234
	PROGRAMMES			

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TOTAL (MH)	11,234	0	11,234
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			39,79,945	37,96,160	77,76,105
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, CHRISTIAN PRIMARY	2202	101-GOVERNMENT	0	80,70,938	80,70,938
SCHOOL, HARCHOWAL		PRIMARY SCHOOLS			

104-TEACHERS	0	460	460
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AND OTHER			
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SERVICES			
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109-GOVERNMENT	24,17,420	10,75,083	34,92,503
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SECONDARY			
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SCHOOLS			
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789-SPECIAL	540	2,600	3,140
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COMPONENT PLAN			
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FOR SCHEDULED			
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CASTES			
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TOTAL (MH)	24,29,194	91,49,081	1,15,78,275
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2235	200-OTHER	1,888	0	1,888
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PROGRAMMES				
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TOTAL (MH)	1,888	0	1,888
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TOTAL (DDO)	63,99,793	1,29,45,241	1,93,45,034
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	HEADMASTER,CHRISTIAN PRIMARY	2202	104-TEACHERS	0	450	450
	SCHOOL, KAHALWAN		AND OTHER			
			SERVICES			
			109-GOVERNMENT	0	12,662	12,662
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	540	540
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				TOTAL (MH)	0	13,652	13,652	

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

TOTAL (DDO)			0	13,652	13,652
HEADMASTER,D A V HIGH SCHOOL,	2202	101-GOVERNMENT	0	17,256	17,256
KALANAUR		PRIMARY SCHOOLS			
		109-GOVERNMENT	8,63,150	1,79,443	10,42,593
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	3,78,131	0	3,78,131
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			12,41,281	2,10,351	14,51,632
*****			-----		
TOTAL (DDO)			12,41,281	2,10,351	14,51,632
HEADMASTER,G N (GIRLS) HIGH	2202	101-GOVERNMENT	0	31,915	31,915
SCHOOL, DHARIWAL		PRIMARY SCHOOLS			
		103-GOVERNMENT	0	4,950	4,950
		COLLEGES AND			

INSTITUTES

108-EXAMINATION	0	40,800	40,800
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109-GOVERNMENT	18,12,292	2,82,709	20,95,001
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SECONDARY

SCHOOLS

110-ASSISTANCE	11,70,451	0	11,70,451
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				TOTAL (MH)	29,82,743	3,60,374	33,43,117

EDUCATION	SECRETARY TO GOVERNMENT,	*****
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)			29,82,743	3,60,374	33,43,117
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK	2202	001-DIRECTION AND ADMINISTRATION	0	2,188	2,188
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101-GOVERNMENT PRIMARY SCHOOLS			0	1,07,033	1,07,033
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109-GOVERNMENT SECONDARY SCHOOLS			23,02,101	0	23,02,101
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TOTAL (MH)			52,84,844	4,69,595	57,54,439
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2235	200-OTHER PROGRAMMES		74,282	71,200	1,45,482
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800-OTHER EXPENDITURE			0	1,08,38,100	1,08,38,100
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TOTAL (MH)			74,282	1,09,09,300	1,09,83,582
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PUNJAB

	2235	200-OTHER	6,90,876	15,150	7,06,026
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		1,89,48,502	22,51,041	2,11,99,543
	*****		-----	-----	-----
	TOTAL (DDO)		1,89,48,502	22,51,041	2,11,99,543
ASSISTANT CONROTLLER, (F&A)O/O	2071	115-LEAVE	11,49,720	0	11,49,720
CIVIL SURGEON SAS NAGAR		ENCASHMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL (MH)		11,49,720	0	11,49,720
	*****		-----	-----	-----
	TOTAL (DDO)		11,49,720	0	11,49,720
B.P.E.O,B.P.E.O DHARAMKOT-I	2202	101-GOVERNMENT	22,42,23,876	2,58,05,846	25,00,29,722
		PRIMARY SCHOOLS			

	104-INSPECTION	39,38,717	3,99,634	43,38,351
	109-GOVERNMENT	17,054	0	17,054
	SECONDARY			
	SCHOOLS			
	*****	-----	-----	-----
	TOTAL(MH)	22,81,79,647	2,62,05,480	25,43,85,127
	*****	-----	-----	-----
	TOTAL(DDO)	22,81,79,647	2,62,05,480	25,43,85,127
B.P.E.O,B.P.E.O NIHAL SINGH WALA 2202	101-GOVERNMENT	17,41,93,804	1,89,82,914	19,31,76,718
	PRIMARY SCHOOLS			
	104-INSPECTION	19,28,544	1,67,612	20,96,156
	*****	-----	-----	-----
	TOTAL(MH)	17,61,22,348	1,91,50,526	19,52,72,874
GOVERNMENT OF PUNJAB				Page 126
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)				5,80,27,573	4,41,025	5,84,68,598

*****				-----		
TOTAL(DDO)				24,49,06,425	2,08,84,161	26,57,90,586

EDUCATION	SECRETARY TO GOVERNMENT, B.P.E.O-I,BLOCK PRIMARY	2202	101-GOVERNMENT	12,47,04,169	1,37,40,503	13,84,44,672
	DEPARTMENT OF EDUCATION, EDUCATION OFFICER-I		PRIMARY SCHOOLS			
	PUNJAB					

			104-INSPECTION	21,72,024	2,49,195	24,21,219
--	--	--	----------------	-----------	----------	-----------

*****				-----		
TOTAL(MH)				12,68,76,193	1,39,89,698	14,08,65,891

		2235	200-OTHER	8,45,770	10,104	8,55,874
			PROGRAMMES			

*****				-----		
TOTAL(MH)				8,45,770	10,104	8,55,874

*****				-----		
TOTAL(DDO)				12,77,21,963	1,39,99,802	14,17,21,765

B.P.E.O-II,BLOCK PRIMARY	2202	101-GOVERNMENT	18,90,68,874	2,10,09,476	21,00,78,350
EDUCATION OFFICER-II		PRIMARY SCHOOLS			
		104-INSPECTION	11,27,512	3,68,611	14,96,123
		*****	-----	-----	-----
		TOTAL(MH)	19,01,96,386	2,13,78,087	21,15,74,473
	2235	102-PENSIONS	75,42,000	0	75,42,000
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	6,66,052	8,400	6,74,452
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	82,08,052	8,400	82,16,452
		*****	-----	-----	-----
		TOTAL(DDO)	19,84,04,438	2,13,86,487	21,97,90,925

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O-III,BLOCK PRIMARY	2202	101-GOVERNMENT	12,92,34,137	1,44,39,314	14,36,73,451
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER-III		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	21,16,832	2,26,896	23,43,728
				*****	-----	-----	-----
				TOTAL(MH)	13,95,59,021	1,46,74,610	15,42,33,631
			2235	102-PENSIONS	1,01,105	0	1,01,105
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				200-OTHER	2,59,653	71,172	3,30,825
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	3,60,758	71,172	4,31,930
				*****	-----	-----	-----
				TOTAL(DDO)	33,01,16,165	3,61,23,869	36,62,40,034

B.P.E.O.,GIDDERBAHA-I	2202	101-GOVERNMENT	30,39,69,050	3,36,12,541	33,75,81,591
		PRIMARY SCHOOLS			
		104-INSPECTION	31,71,539	3,09,362	34,80,901
		109-GOVERNMENT	18,36,473	0	18,36,473
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,055	0	2,055
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	30,89,79,117	3,39,21,903	34,29,01,020
		*****	-----	-----	-----
		TOTAL(DDO)	30,89,79,117	3,39,21,903	34,29,01,020
B.P.E.O.,GIDDERBAHA-II	2202	101-GOVERNMENT	15,82,25,944	1,84,45,325	17,66,71,269
		PRIMARY SCHOOLS			
		104-INSPECTION	17,23,572	2,59,198	19,82,770
		*****	-----	-----	-----
GOVERNMENT OF PUNJAB					Page 129
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		15,99,49,516	1,87,04,523	17,86,54,039
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			15,99,49,516	1,87,04,523	17,86,54,039
	B.P.E.O., LAMBI	2202	101-GOVERNMENT		17,41,69,942	1,88,33,379	19,30,03,321
			PRIMARY SCHOOLS				
			104-INSPECTION		15,74,407	2,15,654	17,90,061
		*****			-----	-----	-----
		TOTAL (MH)			33,56,93,865	3,77,53,556	37,34,47,421
		*****			-----	-----	-----
		TOTAL (DDO)			33,56,93,865	3,77,53,556	37,34,47,421
	B.P.E.O.,MALOUT MANDI	2202	101-GOVERNMENT		22,89,97,034	2,51,57,412	25,41,54,446
			PRIMARY SCHOOLS				

104-INSPECTION	13,39,607	1,25,280	14,64,887
109-GOVERNMENT	4,530	0	4,530
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	23,03,41,171	2,52,82,692	25,56,23,863

*****	-----	-----	-----
TOTAL (DDO)	23,03,41,171	2,52,82,692	25,56,23,863

B.P.E.O.,MOGA-1	2202	101-GOVERNMENT	25,11,57,661	2,78,29,776	27,89,87,437
		PRIMARY SCHOOLS			

104-INSPECTION	17,32,738	1,72,652	19,05,390
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*****	-----	-----	-----
TOTAL (MH)	25,28,90,399	2,80,02,428	28,08,92,827

*****	-----	-----	-----
TOTAL (DDO)	25,28,90,399	2,80,02,428	28,08,92,827

B.P.E.O.,MOGA-2	2202	101-GOVERNMENT	17,40,54,920	1,97,65,285	19,38,20,205
		PRIMARY SCHOOLS			

TOTAL (DDO)			22,56,34,473	2,44,06,318	25,00,40,791
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BASIC TRAINING CENTRE,BASIC	2230	001-DIRECTION	65,13,776	7,53,668	72,67,444
TRAINING CENTRE, HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	65,13,776	7,53,668	72,67,444

*****	-----	-----	-----
TOTAL (DDO)	65,13,776	7,53,668	72,67,444

BLCOK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,13,44,702	1,30,67,889	13,44,12,591
OFFICER, KAPURTHALA		PRIMARY SCHOOLS			

		104-INSPECTION	21,93,372	2,23,264	24,16,636
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TOTAL (MH)	12,35,38,074	1,32,91,153	13,68,29,227

2235	200-OTHER	5,06,333	0	5,06,333
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	5,06,333	0	5,06,333

		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		789-SPECIAL	2,26,95,000	4,84,50,000	7,11,45,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	4,77,67,254	4,87,36,216	9,65,03,470

103-GOVERNMENT	49,586	0	49,586
COLLEGES AND			
INSTITUTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY OFFICER,OFFICE OF 2202		104-INSPECTION	26,94,466	3,88,654	30,83,120
	DEPARTMENT OF EDUCATION,	THE BLOCK PRIMARY EDUCATION					
	PUNJAB	OFFICER, PAKHOWAL					
				109-GOVERNMENT	10,69,470	0	10,69,470
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	3,67,368	0	3,67,368
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	20,03,47,323	2,18,31,458	22,21,78,781

	2235	200-OTHER	48,725	23,556	72,281
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		48,725	23,556	72,281

	*****		-----	-----	-----
	TOTAL(DDO)		20,03,96,048	2,18,55,014	22,22,51,062

BLOCK PRIMARY EDUATION	2202	101-GOVERNMENT	5,88,85,604	68,74,851	6,57,60,455
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, ZIRA-I					
		104-INSPECTION	23,41,618	2,61,868	26,03,486
		*****	-----	-----	-----
	TOTAL(MH)		6,12,27,222	71,36,719	6,83,63,941

	2235	107-SWATANTRATA	9,400	0	9,400
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	1,15,272	56,976	1,72,248
		PROGRAMMES			

*****				-----
TOTAL(MH)				1,24,67256,9761,81,648

*****				-----
TOTAL(DDO)				6,13,51,89471,93,6956,85,45,589

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUATION	2235	200-OTHER	80,161	43,160	1,23,321
	DEPARTMENT OF EDUCATION,	OFFICER,JALALABAD		PROGRAMMES			
	PUNJAB						

*****				-----
TOTAL(MH)				80,16143,1601,23,321

*****				-----
TOTAL(DDO)				80,16143,1601,23,321

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,61,17,086	74,59,320	7,35,76,406
	EDUCATION OFFICER,BASSI		PRIMARY SCHOOLS			

PATHANA-1

104-INSPECTION18,33,9961,90,52420,24,520

*****-----

TOTAL(MH)6,79,51,08276,49,8447,56,00,926

2235200-OTHER2,73,19379,6913,52,884

PROGRAMMES

*****-----

TOTAL(MH)2,73,19379,6913,52,884

*****-----

TOTAL(DDO)6,82,24,27577,29,5357,59,53,810

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT7,66,02,91890,45,1548,56,48,072

EDUCATION OFFICER,BASSIPRIMARY SCHOOLS

PATHANA- II

104-INSPECTION21,55,8682,21,91223,77,780

*****-----

TOTAL(MH)7,87,58,78692,67,0668,80,25,852

2235200-OTHER47,840047,840

PROGRAMMES

* * * * *

TOTAL (MH)

47,840

0

47,840

TOTAL (DDO)

7,88,06,626

92,67,066

8,80,73,692

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,73,14,401	99,38,997	9,72,53,398
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER,KHAMANO KALAN		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	12,48,567	1,82,448	14,31,015
			*****		-----	-----	-----
			TOTAL (MH)		8,85,62,968	1,01,21,445	9,86,84,413
			2235	200-OTHER	11,03,318	0	11,03,318
				PROGRAMMES			

*****			-----		
TOTAL (MH)			11,03,318	0	11,03,318
*****			-----		
TOTAL (DDO)			8,96,66,286	1,01,21,445	9,97,87,731
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,59,44,982	1,27,43,617	12,86,88,599
EDUCATION OFFICER, SIRHAND AT		PRIMARY SCHOOLS			
AMLOH					
		104-INSPECTION	11,85,242	1,05,406	12,90,648
*****			-----		
TOTAL (MH)			11,71,30,224	1,28,49,023	12,99,79,247
	2235	200-OTHER	1,53,543	2,00,000	3,53,543
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,53,543	2,00,000	3,53,543
*****			-----		
TOTAL (DDO)			11,72,83,767	1,30,49,023	13,03,32,790

		104-INSPECTION	17,47,592	1,74,610	19,22,202
		*****	-----	-----	-----
		TOTAL (MH)	9,05,40,744	98,39,982	10,03,80,726
	2235	200-OTHER	1,48,202	0	1,48,202
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	1,48,202	0	1,48,202
		*****	-----	-----	-----
		TOTAL (DDO)	9,06,88,946	98,39,982	10,05,28,928
BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	18,73,73,248	1,98,62,009	20,72,35,257
(WEST-I), JALANDHAR		PRIMARY SCHOOLS			
		104-INSPECTION	16,72,405	1,92,876	18,65,281
		109-GOVERNMENT	2,17,100	57,000	2,74,100
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	18,92,62,753	2,01,11,885	20,93,74,638

2235	200-OTHER	3,30,068	0	3,30,068
	PROGRAMMES			
	789-SPECIAL	99,19,500	0	99,19,500
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	1,02,49,568	0	1,02,49,568

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			19,95,12,321	2,01,11,885	21,96,24,206
		BLOCK PRIMARY EDUCATION OFFICER	2225	001-DIRECTION	3,14,360	0	3,14,360
		-I, ABOHAR		AND			

ADMINISTRATION

*****		-----			
TOTAL (MH)		1,05,63,928	0	1,05,63,928	
2235	200-OTHER	8,850	0	8,850	
PROGRAMMES					
*****		-----			
TOTAL (MH)		8,850	0	8,850	
*****		-----			
TOTAL (DDO)		19,98,35,531	2,01,11,885	21,99,47,416	
BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	12,98,08,779	1,39,57,331	14,37,66,110
BADSON-II,BADSON-II, NABHA		PRIMARY SCHOOLS			
		104-INSPECTION	20,03,388	2,00,278	22,03,666
*****		-----			
TOTAL (MH)		13,18,12,167	1,41,57,609	14,59,69,776	
2235	200-OTHER	12,000	0	12,000	
PROGRAMMES					

*****				-----
TOTAL(MH)				12,000012,000

*****				-----
TOTAL(DDO)				13,18,24,1671,41,57,60914,59,81,776

BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	7,48,500	0	7,48,500
I,TARN TARAN		PRIMARY SCHOOLS			
		103-GOVERNMENT	5,445	0	5,445
		COLLEGES AND			
		INSTITUTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER	2202	104-INSPECTION	450	0	450
	DEPARTMENT OF EDUCATION,	I,TARN TARAN					
	PUNJAB						
				109-GOVERNMENT	16,62,589	0	16,62,589
				SECONDARY			
				SCHOOLS			

II,TARN TARAN

WELFARE

200-OTHER

9,11,369

23,405

9,34,774

PROGRAMMES

TOTAL(MH)

10,97,671

23,405

11,21,076

TOTAL(DDO)

10,97,671

23,405

11,21,076

BLOCK PRIMARY EDUCATION OFFICER, 2202

101-GOVERNMENT

10,69,97,079

1,13,34,612

11,83,31,691

NAROT JAIMAL SINGH

PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER, 2202		104-INSPECTION	9,75,223	80,312	10,55,535
	DEPARTMENT OF EDUCATION,	NAROT JAIMAL SINGH					
	PUNJAB						

			TOTAL(MH)		10,79,72,302	1,14,14,924	11,93,87,226

	2235	200-OTHER	11,096	0	11,096
		PROGRAMMES			

	*****		-----	-----	-----
	TOTAL (MH)		11,096	0	11,096

	*****		-----	-----	-----
	TOTAL (DDO)		10,79,83,398	1,14,14,924	11,93,98,322

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,83,34,701	1,17,38,621	12,00,73,322
OFFICER,,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, HAZIPUR					

		104-INSPECTION	7,31,844	80,522	8,12,366
	*****		-----	-----	-----
	TOTAL (MH)		10,90,66,545	1,18,19,143	12,08,85,688

	2235	200-OTHER	4,84,842	1,79,732	6,64,574
		PROGRAMMES			

	*****		-----	-----	-----
	TOTAL (MH)		4,84,842	1,79,732	6,64,574

*****				-----	-----	-----
TOTAL (DDO)				10,95,51,387	1,19,98,875	12,15,50,262

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,02,33,775	1,05,98,558	11,08,32,333
OFFICER,,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, TALWARA					

104-INSPECTION	11,42,070	1,16,400	12,58,470
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*****				-----	-----	-----
TOTAL (MH)				10,13,75,845	1,07,14,958	11,20,90,803

2235	200-OTHER	3,37,223	84,337	4,21,560
PROGRAMMES				

*****				-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		3,37,223	84,337	4,21,560

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)			10,17,13,068	1,07,99,295	11,25,12,363
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	19,74,74,251	2,13,67,996	21,88,42,247
OFFICER,ANANDPUR SAHIB		PRIMARY SCHOOLS			

		104-INSPECTION	16,40,460	2,09,427	18,49,887
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TOTAL (MH)			19,94,51,934	2,16,61,760	22,11,13,694
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2235		200-OTHER	8,76,406	3,98,530	12,74,936
		PROGRAMMES			

*****	-----	-----	-----
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TOTAL (MH)			8,76,406	3,98,530	12,74,936
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TOTAL (DDO)			30,17,04,185	3,27,75,248	33,44,79,433
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,75,33,641	1,15,55,581	10,90,89,222
OFFICER,AUR		PRIMARY SCHOOLS			

			104-INSPECTION	19,00,174	1,98,426	20,98,600	
			110-ASSISTANCE	99,049	0	99,049	
			TO				
			NON-GOVERNMENT				
			SECONDARY				
			SCHOOLS				

		TOTAL (MH)		9,95,32,864	1,17,54,007	11,12,86,871	

		TOTAL (DDO)		9,95,32,864	1,17,54,007	11,12,86,871	
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,58,25,302	1,06,19,843	10,64,45,145
		OFFICER, BALACHAUR-I		PRIMARY SCHOOLS			
				104-INSPECTION	9,94,338	84,154	10,78,492

		GOVERNMENT OF PUNJAB					Page 140
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		9,68,19,640	1,07,03,997	10,75,23,637

EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

9,68,19,640

1,07,03,997

10,75,23,637

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

9,79,13,349

1,04,57,301

10,83,70,650

OFFICER, BANGA

PRIMARY SCHOOLS

104-INSPECTION

7,35,743

76,322

8,12,065

TOTAL (MH)

19,54,68,732

2,12,37,620

21,67,06,352

TOTAL (DDO)

19,54,68,732

2,12,37,620

21,67,06,352

BLOCK PRIMARY EDUCATION

2235

200-OTHER

6,46,385

4,48,593

10,94,978

OFFICER, BANUR AT RAJPURA

PROGRAMMES

TOTAL (MH)

6,46,385

4,48,593

10,94,978

EDUCATION	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,44,25,704	1,24,19,991	12,68,45,695
	DEPARTMENT OF EDUCATION, OFFICER,BHUNERHERI II		PRIMARY SCHOOLS			
	PUNJAB					

104-INSPECTION	11,63,451	1,13,626	12,77,077
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TOTAL(MH)	11,55,89,155	1,25,33,617	12,81,22,772
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2235	104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	9,43,238	2,97,784	12,41,022
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	9,53,238	2,97,784	12,51,022
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*****	-----	-----	-----
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TOTAL(DDO)	11,65,42,393	1,28,31,401	12,93,73,794
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,60,49,633	1,04,35,828	10,64,85,461
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OFFICER, BHUNGA-1

PRIMARY SCHOOLS

104-INSPECTION	13,83,937	48,090	14,32,027
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TOTAL (MH)	9,74,33,570	1,04,83,918	10,79,17,488
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2235	200-OTHER	6,65,363	0	6,65,363
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	6,65,363	0	6,65,363
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TOTAL (DDO)	9,80,98,933	1,04,83,918	10,85,82,851
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,79,06,217	1,03,76,514	10,82,82,731
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OFFICER, BHUNGA-2

PRIMARY SCHOOLS

104-INSPECTION	5,74,374	57,794	6,32,168
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TOTAL (MH)	9,84,80,591	1,04,34,308	10,89,14,899
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	6,89,191	1,57,982	8,47,173
	DEPARTMENT OF EDUCATION,	OFFICER,BHUNGA-2		PROGRAMMES			
	PUNJAB						
*****					-----		
			TOTAL (MH)		6,89,191	1,57,982	8,47,173
*****					-----		
			TOTAL (DDO)		9,91,69,782	1,05,92,290	10,97,62,072
	BLOCK PRIMARY EDUCATION		2202	101-GOVERNMENT	52,81,24,607	5,72,52,279	58,53,76,886
	OFFICER,BLOCK PRIMARY EDUCATION			PRIMARY SCHOOLS			
	OFFICER						
				104-INSPECTION	48,84,666	3,72,683	52,57,349
				200-OTHER ADULT	4,17,428	0	4,17,428
				EDUCATION			
				PROGRAMMES			
*****					-----		
			TOTAL (MH)		53,34,26,701	5,76,24,962	59,10,51,663

	2235	200-OTHER	44,34,935	1,45,396	45,80,331
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		44,34,935	1,45,396	45,80,331
	*****		-----	-----	-----
	TOTAL(DDO)		53,78,61,636	5,77,70,358	59,56,31,994
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	13,41,15,083	1,48,99,019	14,90,14,102
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER HSP IB					
		104-INSPECTION	20,16,092	1,88,108	22,04,200
	*****		-----	-----	-----
	TOTAL(MH)		13,61,31,175	1,50,87,127	15,12,18,302
	2235	200-OTHER	99,049	1,08,797	2,07,846
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		99,049	1,08,797	2,07,846
GOVERNMENT OF PUNJAB					Page 143
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			13,62,30,224	1,51,95,924	15,14,26,148
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	13,45,46,949	1,47,77,344	14,93,24,293
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER HSP II B					
				104-INSPECTION	1,58,896	0	1,58,896
				*****	-----	-----	-----
				TOTAL(MH)	13,48,04,894	1,48,86,141	14,96,91,035
			2235	200-OTHER	2,86,144	2,00,000	4,86,144
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	2,86,144	2,00,000	4,86,144

*****				-----		
TOTAL(DDO)				27,12,22,213	3,01,73,268	30,13,95,481
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	18,56,99,924	1,98,46,082	20,55,46,006	
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				
OFFICER, BUDHLADA-II AT BARETA						
		104-INSPECTION	3,80,477	37,900	4,18,377	
*****				-----		
TOTAL(MH)				18,60,80,401	1,98,83,982	20,59,64,383
2235	107-SWATANTRATA	24,400	1,31,600	1,56,000		
SAINIK SAMMAN						
PENSION SCHEME						
		200-OTHER	14,01,989	95,402	14,97,391	
PROGRAMMES						
*****				-----		
TOTAL(MH)				14,26,389	2,27,002	16,53,391
*****				-----		
TOTAL(DDO)				18,75,06,790	2,01,10,984	20,76,17,774

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	24,73,68,331	2,73,47,047	27,47,15,378
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER, BUDLADHA-1					
				104-INSPECTION	17,47,775	1,79,448	19,27,223
				*****	-----		
				TOTAL(MH)	25,05,42,495	2,77,53,497	27,82,95,992
			2235	107-SWATANTRATA	18,800	0	18,800
				SAINIK SAMMAN			
				PENSION SCHEME			
				200-OTHER	15,24,313	5,44,891	20,69,204
				PROGRAMMES			
				*****	-----		
				TOTAL(MH)	15,43,113	5,44,891	20,88,004
				*****	-----		

TOTAL (DDO)			43,81,66,009	4,81,82,370	48,63,48,379
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,67,40,274	95,31,797	9,62,72,071
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BULHOWAL					
		104-INSPECTION	13,83,768	1,21,904	15,05,672
*****			-----	-----	-----
TOTAL (MH)			8,81,24,042	96,53,701	9,77,77,743
	2235	200-OTHER	1,87,401	0	1,87,401
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			1,87,401	0	1,87,401
*****			-----	-----	-----
TOTAL (DDO)			8,83,11,443	96,53,701	9,79,65,144
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,84,13,038	1,04,13,089	10,88,26,127
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, DASUYA-2					
		104-INSPECTION	4,61,664	1,02,392	5,64,056
		109-GOVERNMENT	1,43,260	0	1,43,260

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		9,90,17,962	1,05,15,481	10,95,33,443
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	95,526	0	95,526
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
	PUNJAB	OFFICER, DASUYA-2					
			*****		-----	-----	-----
			TOTAL(MH)		95,526	0	95,526
			*****		-----	-----	-----
		TOTAL (DDO)			9,91,13,488	1,05,15,481	10,96,28,969
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,80,78,774	1,15,12,344	11,95,91,118
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			

OFFICER, DASUYA-I

104-INSPECTION	5,88,590	94,174	6,82,764
109-GOVERNMENT	10,38,514	0	10,38,514
SECONDARY			
SCHOOLS			

***** -----

TOTAL(MH)	10,97,05,878	1,16,06,518	12,13,12,396
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2235	200-OTHER	57,531	0	57,531
	PROGRAMMES			

***** -----

TOTAL(MH)	57,531	0	57,531
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TOTAL(DDO)	10,97,63,409	1,16,06,518	12,13,69,927
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	23,13,74,845	2,43,42,403	25,57,17,248
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			

OFFICER, EAST-1

104-INSPECTION	23,89,774	2,24,592	26,14,366
109-GOVERNMENT	2,85,000	87,000	3,72,000
SECONDARY			

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		23,40,49,619	2,46,53,995	25,87,03,614
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	102-PENSIONS	10,833	0	10,833
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		UNDER SOCIAL			
	PUNJAB	OFFICER, EAST-1		SECURITY			
				SCHEMES			
				200-OTHER	6,46,413	5,21,115	11,67,528
				PROGRAMMES			
			TOTAL (MH)		23,47,06,865	2,51,75,110	25,98,81,975
			TOTAL (DDO)		23,47,06,865	2,51,75,110	25,98,81,975

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,60,09,636	83,58,263	8,43,67,899
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER, GARHSHANKAR-1					
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		104-INSPECTION	9,45,688	1,02,058	10,47,746
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		109-GOVERNMENT	33,76,088	0	33,76,088
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		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			8,03,31,412	84,60,321	8,87,91,733
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2235		200-OTHER	4,37,591	0	4,37,591
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		PROGRAMMES			
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TOTAL (MH)			4,37,591	0	4,37,591
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TOTAL (DDO)			8,07,69,003	84,60,321	8,92,29,324
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	18,55,07,104	2,05,60,047	20,60,67,151
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER, JHUNIR-1					
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, JHUNIR-II AT					
SARDULGARH					
		104-INSPECTION	5,82,455	53,838	6,36,293
*****		-----			
TOTAL(MH)			17,33,22,674	1,94,21,082	19,27,43,756
2235	200-OTHER		3,21,373	3,41,732	6,63,105
		PROGRAMMES			
*****		-----			
TOTAL(MH)			3,21,373	3,41,732	6,63,105
*****		-----			
TOTAL(DDO)			17,36,44,047	1,97,62,814	19,34,06,861
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,29,53,752	68,69,664	6,98,23,416
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, MEHALPUR-1					
		104-INSPECTION	8,55,406	88,350	9,43,756
		109-GOVERNMENT	9,72,372	0	9,72,372
		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)6,47,81,53069,58,0147,17,39,544

2235200-OTHER9,34,89128,7199,63,610

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		9,34,891	28,719	9,63,610
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DEPARTMENT OF EDUCATION, OFFICER,BLOCK PRIMARY EDUCATION

PUNJAB OFFICER, MEHALPUR-1

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TOTAL(DDO)					6,57,16,421	69,86,733	7,27,03,154
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT			5,24,71,570	56,74,473	5,81,46,043
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OFFICER,BLOCK PRIMARY EDUCATIONPRIMARY SCHOOLS

OFFICER, MEHALPUR-2

104-INSPECTION	7,55,038	78,712	8,33,750
109-GOVERNMENT	16,08,582	0	16,08,582
SECONDARY			
SCHOOLS			

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TOTAL(MH)	5,57,70,081	57,81,904	6,15,51,985
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2235	200-OTHER	1,77,862	77,840	2,55,702
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	1,77,862	77,840	2,55,702
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*****	-----	-----	-----
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TOTAL(DDO)	12,07,29,473	1,28,17,758	13,35,47,231
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	39,68,45,769	4,28,75,537	43,97,21,306
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER-I					

104-INSPECTION	29,33,189	3,22,114	32,55,303
109-GOVERNMENT	1,41,600	0	1,41,600
SECONDARY			
SCHOOLS			

*****		-----		
TOTAL (MH)		39,99,20,558	4,31,97,651	44,31,18,209
2235	200-OTHER	7,34,541	39,627	7,74,168
PROGRAMMES				
*****		-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)					7,34,541	39,627	7,74,168

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)	40,06,55,099	4,32,37,278	44,38,92,377
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	29,30,37,274	3,19,65,937	32,50,03,211
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			

OFFICER-II

104-INSPECTION	21,54,931	2,75,034	24,29,965
109-GOVERNMENT	20,700	0	20,700
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	29,59,47,446	3,22,80,598	32,82,28,044

2235	200-OTHER	4,86,838	0	4,86,838
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,86,838	0	4,86,838

*****	-----	-----	-----
TOTAL(DDO)	69,63,54,842	7,54,78,249	77,18,33,091

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	21,78,02,731	2,41,22,932	24,19,25,663
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			

OFFICER-IV

104-INSPECTION	14,82,079	1,64,848	16,46,927
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TOTAL(MH)	21,92,84,810	2,42,87,780	24,35,72,590

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24,35,72,590

10,14,86,442

PRIMARY SCHOOLS

19,09,497

76,95,441

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2202	789-SPECIAL	2,085	0	2,085
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COMPONENT PLAN

FOR SCHEDULED

9,20,400

EXPENDITURE

*****		-----	-----	-----	
TOTAL (MH)		10,27,75,815	92,38,050	11,20,13,865	
2235	200-OTHER	2,40,428	73,823	3,14,251	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL (MH)		2,40,428	73,823	3,14,251	
*****		-----	-----	-----	
TOTAL (DDO)		10,30,16,243	93,11,873	11,23,28,116	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,44,35,830	72,89,094	8,17,24,924
OFFICER, CHAMKAURSAHIB		PRIMARY SCHOOLS			
		104-INSPECTION	7,23,288	83,956	8,07,244
		109-GOVERNMENT	3,18,912	0	3,18,912
		SECONDARY			
		SCHOOLS			
*****		-----	-----	-----	
TOTAL (MH)		7,54,78,030	73,73,050	8,28,51,080	
2235	200-OTHER	6,34,424	4,08,504	10,42,928	

PROGRAMMES						
*****				-----		
TOTAL (MH)				6,34,424	4,08,504	10,42,928
*****				-----		
TOTAL (DDO)				7,61,12,454	77,81,554	8,38,94,008
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,28,54,330	72,41,293	7,00,95,623	
OFFICER,CHOHLA SAHIB		PRIMARY SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	19,63,867	1,29,814	20,93,681
	DEPARTMENT OF EDUCATION,	OFFICER,CHOHLA SAHIB					
	PUNJAB						
*****				-----			
TOTAL (MH)				6,48,18,197	73,71,107	7,21,89,304	

*****			-----		
TOTAL (DDO)			6,48,18,197	73,71,107	7,21,89,304
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	3,47,042	11,17,560	14,64,602
OFFICER,DERA BABA NANAK-1		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			3,47,042	11,17,560	14,64,602
*****			-----		
TOTAL (DDO)			3,47,042	11,17,560	14,64,602
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,69,14,400	60,21,160	6,29,35,560
OFFICER,DERA BABA NANAK-2		PRIMARY SCHOOLS			
		104-INSPECTION	3,60,533	1,46,447	5,06,980
*****			-----		
TOTAL (MH)			5,72,74,933	61,67,607	6,34,42,540
*****			-----		
TOTAL (DDO)			5,72,74,933	61,67,607	6,34,42,540
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	17,80,25,674	1,92,92,635	19,73,18,309

OFFICER,DERA BASSI - I		PRIMARY SCHOOLS			
		104-INSPECTION	12,37,885	1,17,706	13,55,591
		*****	-----	-----	-----
TOTAL(MH)			17,92,63,559	1,94,10,341	19,86,73,900

*****		-----			
TOTAL(DDO)			17,92,63,559	1,94,10,341	19,86,73,900

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,20,85,772	1,24,58,134	12,45,43,906
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OFFICER,DERA BASSI - II		PRIMARY SCHOOLS			
		104-INSPECTION	6,73,388	66,108	7,39,496

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		11,27,59,160	1,25,24,242	12,52,83,402
DEPARTMENT OF EDUCATION,		OFFICER,DERA BASSI - II					
PUNJAB							

*****			-----		
TOTAL (DDO)			11,27,59,160	1,25,24,242	12,52,83,402

BLOCK PRIMARY EDUCATION	2235	200-OTHER	14,790	0	14,790
OFFICER,DHAR-II, PATHANKOT		PROGRAMMES			

*****			-----		
TOTAL (MH)			11,27,73,950	1,25,24,242	12,52,98,192

*****			-----		
TOTAL (DDO)			11,27,73,950	1,25,24,242	12,52,98,192

BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	5,12,120	5,12,120
OFFICER,DHARIWAL		PROGRAMMES			

*****			-----		
TOTAL (MH)			0	5,12,120	5,12,120

*****			-----		
TOTAL (DDO)			0	5,12,120	5,12,120

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,87,35,573	1,40,41,677	14,27,77,250
OFFICER,DHARIWAL I RANIA		PRIMARY SCHOOLS			

		104-INSPECTION	13,41,642	1,38,610	14,80,252
		109-GOVERNMENT	1,20,028	0	1,20,028
		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
		TOTAL(MH)	13,01,97,243	1,41,80,287	14,43,77,530

2235		102-PENSIONS	40,72,500	0	40,72,500
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

		*****	-----	-----	-----
		TOTAL(MH)	40,72,500	0	40,72,500

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
							EXPENDITURE
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		*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	13,42,69,743	1,41,80,287	14,84,50,030

DEPARTMENT OF EDUCATION,

PUNJAB

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,14,01,189	1,21,08,564	12,35,09,753
OFFICER,DHARIWAL- II		PRIMARY SCHOOLS			
		104-INSPECTION	20,28,837	2,17,050	22,45,887
		109-GOVERNMENT	9,84,674	0	9,84,674
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	11,84,87,200	1,23,25,614	13,08,12,814
	2235	200-OTHER	3,96,768	0	3,96,768
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	3,96,768	0	3,96,768
		*****	-----	-----	-----
		TOTAL(DDO)	24,90,81,211	2,65,05,901	27,55,87,112
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,54,97,990	1,04,87,808	9,59,85,798

OFFICER,DHIANPUR		PRIMARY SCHOOLS			
		104-INSPECTION	11,65,922	1,21,400	12,87,322
		*****	-----	-----	-----
TOTAL(MH)			8,66,63,912	1,06,09,208	9,72,73,120

*****		-----	-----	-----	
TOTAL(DDO)			8,66,63,912	1,06,09,208	9,72,73,120

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	14,95,52,733	1,61,99,086	16,57,51,819
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OFFICER,DINANAGAR		PRIMARY SCHOOLS			
		104-INSPECTION	12,92,778	1,33,518	14,26,296
		*****	-----	-----	-----
TOTAL(MH)			15,08,45,511	1,63,32,604	16,71,78,115

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			15,08,45,511	1,63,32,604	16,71,78,115

DEPARTMENT OF EDUCATION,

PUNJAB

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,72,19,476	1,23,25,926	12,95,45,402
OFFICER,DINANAGAR-2		PRIMARY SCHOOLS			
		104-INSPECTION	6,84,969	69,606	7,54,575
	*****		-----	-----	-----
	TOTAL(MH)		26,87,49,956	2,87,28,136	29,74,78,092
	*****		-----	-----	-----
	TOTAL(DDO)		26,87,49,956	2,87,28,136	29,74,78,092
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,99,12,810	1,36,50,743	13,35,63,553
OFFICER,DORANGLA		PRIMARY SCHOOLS			
		104-INSPECTION	11,09,521	1,07,222	12,16,743
		109-GOVERNMENT	58,816	0	58,816
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		12,10,81,147	1,37,57,965	13,48,39,112

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	9,64,846	7,36,380	17,01,226
	DEPARTMENT OF EDUCATION,	OFFICER,FAZILKA-I		PROGRAMMES			
	PUNJAB						

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TOTAL(MH)	9,64,846	7,36,380	17,01,226
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TOTAL(DDO)	20,52,86,015	2,25,08,854	22,77,94,869
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	20,46,87,156	2,17,94,800	22,64,81,956
		OFFICER,FAZILKA-II			
		PRIMARY SCHOOLS			

103-GOVERNMENT	62,650	0	62,650
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COLLEGES AND
INSTITUTES

104-INSPECTION	14,36,974	2,11,606	16,48,580
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TOTAL(MH)	20,61,86,780	2,20,06,406	22,81,93,186
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2235	107-SWATANTRATA	0	11,523	11,523
	SAINIK SAMMAN			
	PENSION SCHEME			

		200-OTHER	5,32,671	10,37,753	15,70,424
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	5,32,671	10,49,276	15,81,947
		*****	-----	-----	-----
		TOTAL(DDO)	20,67,19,451	2,30,55,682	22,97,75,133
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,09,83,492	86,78,992	8,96,62,484
OFFICER,GARHSHANKAR-2		PRIMARY SCHOOLS			
		104-INSPECTION	9,01,844	92,332	9,94,176
		*****	-----	-----	-----
		TOTAL(MH)	8,18,85,336	87,71,324	9,06,56,660
	2235	200-OTHER	60,441	0	60,441
		PROGRAMMES			
GOVERNMENT OF PUNJAB					
Page 156					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		60,441	0	60,441
	DEPARTMENT OF EDUCATION,	OFFICER,GARHSHANKAR-2					
	PUNJAB						
			*****	-----			
		TOTAL(DDO)			8,19,45,777	87,71,324	9,07,17,101
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	28,79,570	0	28,79,570
		OFFICER,GHANAUR RAJPURA		PRIMARY SCHOOLS			
				104-INSPECTION	1,11,934	1,02,240	2,14,174
				109-GOVERNMENT	1,31,80,986	23,03,620	1,54,84,606
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	32,36,496	0	32,36,496
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				800-OTHER	0	6,36,048	6,36,048
				EXPENDITURE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			8,84,02,515	96,10,730	9,80,13,245
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	17,64,98,549	1,88,25,260	19,53,23,809
	DEPARTMENT OF EDUCATION,	OFFICER,KHADUR SAHIB		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	17,26,537	2,23,003	19,49,540
				104-TEACHERS	1,930	0	1,930
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	710	0	710
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	545	0	545
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
		TOTAL (MH)			26,66,30,786	2,86,58,993	29,52,89,779

	2235	200-OTHER	8,56,527	1,54,867	10,11,394
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL (MH)		8,56,527	1,54,867	10,11,394
		*****	-----	-----	-----
	TOTAL (DDO)		26,74,87,313	2,88,13,860	29,63,01,173
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,53,30,181	1,53,49,957	14,06,80,138
OFFICER, KHARAR -II		PRIMARY SCHOOLS			
		104-INSPECTION	8,80,218	81,048	9,61,266
		*****	-----	-----	-----
	TOTAL (MH)		12,62,10,399	1,54,31,005	14,16,41,404
		*****	-----	-----	-----
	TOTAL (DDO)		12,62,10,399	1,54,31,005	14,16,41,404
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,35,97,645	88,89,725	9,24,87,370
OFFICER, KHARAR-I AT MOHALI		PRIMARY SCHOOLS			
		103-GOVERNMENT	63,586	0	63,586

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COLLEGES AND			
				INSTITUTES			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	8,30,948	83,824	9,14,772
	DEPARTMENT OF EDUCATION,	OFFICER,KHARAR-I AT MOHALI					
	PUNJAB						
				109-GOVERNMENT	9,58,970	0	9,58,970
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,056	0	2,056
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----		
			TOTAL(MH)		8,54,53,205	89,73,549	9,44,26,754
			2235	200-OTHER	10,76,390	6,76,163	17,52,553
				PROGRAMMES			

*****			-----		
TOTAL (MH)			10,76,390	6,76,163	17,52,553
*****			-----		
TOTAL (DDO)			8,65,29,595	96,49,712	9,61,79,307
*****			-----		
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	25,37,43,320	2,73,41,690	28,10,85,010
OFFICER, KHUIAN SARWALA		PRIMARY SCHOOLS			
		104-INSPECTION	18,31,004	1,74,064	20,05,068
		109-GOVERNMENT	12,500	0	12,500
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			25,55,86,824	2,75,15,754	28,31,02,578
*****			-----		
	2235	107-SWATANTRATA	0	18,800	18,800
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	5,80,000	0	5,80,000
		PROGRAMMES			
*****			-----		
TOTAL (MH)			5,80,000	18,800	5,98,800

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,80,20,355	1,26,26,470	13,06,46,825
OFFICER,MAJRI		PRIMARY SCHOOLS			
		104-INSPECTION	12,26,872	1,02,340	13,29,212
	*****	-----	-----	-----	-----
TOTAL(MH)			11,92,47,227	1,27,28,810	13,19,76,037
	*****	-----	-----	-----	-----
TOTAL(DDO)			11,92,47,227	1,27,28,810	13,19,76,037
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	26,12,56,845	2,82,47,429	28,95,04,274
OFFICER,MANSA,BLOCK PRIMARY		PRIMARY SCHOOLS			
EDUCATION OFFICER,MANSA					
		104-INSPECTION	8,50,219	85,652	9,35,871
	*****	-----	-----	-----	-----
TOTAL(MH)			26,21,07,064	2,83,33,081	29,04,40,145
	2235	200-OTHER	11,98,744	11,18,002	23,16,746
		PROGRAMMES			
	*****	-----	-----	-----	-----
TOTAL(MH)			11,98,744	11,18,002	23,16,746
	*****	-----	-----	-----	-----

TOTAL (DDO)

26,33,05,808

2,94,51,083

29,27,56,891

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,48,02,025	95,73,576	11,43,75,601
	DEPARTMENT OF EDUCATION,	OFFICER,MORINDA		PRIMARY SCHOOLS			
	PUNJAB						
				103-GOVERNMENT	2,69,372	0	2,69,372
				COLLEGES AND			
				INSTITUTES			
				104-INSPECTION	1,68,930	4,990	1,73,920
				109-GOVERNMENT	8,33,920	0	8,33,920
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	546	0	546
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL (MH)			10,72,73,537	1,06,96,568	11,79,70,105
2235	200-OTHER	14,33,839	8,23,780	22,57,619	
PROGRAMMES					
*****			-----		
TOTAL (MH)			14,33,839	8,23,780	22,57,619
*****			-----		
TOTAL (DDO)			37,08,14,440	3,98,53,429	41,06,67,869
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,16,18,708	96,99,003	10,13,17,711
OFFICER,MUKANDPUR					
PRIMARY SCHOOLS					
		104-INSPECTION	5,70,137	64,098	6,34,235
*****			-----		
TOTAL (MH)			9,21,88,845	97,63,101	10,19,51,946
*****			-----		
TOTAL (DDO)			9,21,88,845	97,63,101	10,19,51,946
BLOCK PRIMARY EDUCATION	2235	200-OTHER	14,400	0	14,400
OFFICER,MUKANDPUR, BANGA					
PROGRAMMES					

*****	-----			
TOTAL (MH)	14,400	0	14,400	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, *****				-----		
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			14,400	0	14,400

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,03,78,274	1,32,00,679	13,35,78,953
OFFICER,MUKERIAN BLOCK-I		PRIMARY SCHOOLS			
		104-INSPECTION	3,59,796	19,900	3,79,696

*****	-----			
TOTAL (MH)	12,07,52,470	1,32,20,579	13,39,73,049	

2235	200-OTHER	3,52,314	2,15,435	5,67,749
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PROGRAMMES

*****			-----		
TOTAL (MH)			3,52,314	2,15,435	5,67,749
*****			-----		
TOTAL (DDO)			12,11,04,784	1,34,36,014	13,45,40,798
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,68,51,502	1,07,12,564	10,75,64,066
		PRIMARY SCHOOLS			
		104-INSPECTION	5,69,666	61,112	6,30,778
*****			-----		
TOTAL (MH)			9,74,21,168	1,07,73,676	10,81,94,844
2235	200-OTHER		2,05,428	0	2,05,428
		PROGRAMMES			
*****			-----		
TOTAL (MH)			2,05,428	0	2,05,428
*****			-----		
TOTAL (DDO)			9,76,26,596	1,07,73,676	10,84,00,272

	BLOCK PRIMARY EDUCATION	2235	200-OTHER	4,50,528	5,877	4,56,405
	OFFICER,MUKTSAR		PROGRAMMES			

		TOTAL(MH)		4,50,528	5,877	4,56,405

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			4,50,528	5,877	4,56,405
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		1,97,50,235	0	1,97,50,235
	OFFICER,NABHA		PRIMARY SCHOOLS				
			104-INSPECTION		1,20,419	0	1,20,419
			104-TEACHERS		400	0	400
			AND OTHER				
			SERVICES				

109-GOVERNMENT	2,08,68,184	3,23,768	2,11,91,952
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SECONDARY

SCHOOLS

789-SPECIAL	4,985	0	4,985
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	4,11,94,751	3,29,645	4,15,24,396
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2235	200-OTHER	4,400	0	4,400
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	4,400	0	4,400
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TOTAL (DDO)	4,11,99,151	3,29,645	4,15,28,796
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,88,13,787	83,73,636	8,71,87,423
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OFFICER,NADALA

PRIMARY SCHOOLS

104-INSPECTION	9,078	37,874	46,952
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*****	-----	-----	-----
TOTAL (MH)	7,88,22,865	84,11,510	8,72,34,375

*****	-----	-----	-----
TOTAL (DDO)	7,88,22,865	84,11,510	8,72,34,375

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,06,19,475	1,06,80,601	11,13,00,076
	DEPARTMENT OF EDUCATION,	OFFICER,NANGAL TOWNSHIP		PRIMARY SCHOOLS			
	PUNJAB						
				103-GOVERNMENT	2,87,986	0	2,87,986
				COLLEGES AND			
				INSTITUTES			
				104-INSPECTION	9,25,300	1,21,692	10,46,992
				109-GOVERNMENT	15,37,992	0	15,37,992
				SECONDARY			
				SCHOOLS			

*****			-----		
TOTAL (MH)			10,33,70,753	1,08,02,293	11,41,73,046

2235	200-OTHER	14,58,915	3,78,975	18,37,890
PROGRAMMES				

*****			-----		
TOTAL (MH)			14,58,915	3,78,975	18,37,890

*****			-----		
TOTAL (DDO)			10,48,29,668	1,11,81,268	11,60,10,936

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	35,65,880	0	35,65,880
OFFICER,NURPUR BEDI		PRIMARY SCHOOLS			

*****			-----		
TOTAL (MH)			35,65,880	0	35,65,880

2235	200-OTHER	15,17,079	2,87,726	18,04,805
PROGRAMMES				

*****			-----		
TOTAL (MH)			15,17,079	2,87,726	18,04,805

*****				-----	-----	-----
TOTAL(DDO)				50,82,959	2,87,726	53,70,685

BLOCK PRIMARY EDUCATION	2235	102-CHILD	41,769	0	41,769
OFFICER,OFFICE OF BLOCK PRIMARY		WELFARE			
EDUCATION OFFICER, ESAST-2					
		200-OTHER	12,461	0	12,461
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
TOTAL(MH)				54,230	0	54,230

*****				-----	-----	-----
TOTAL(DDO)				54,230	0	54,230

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	22,51,55,839	2,36,15,130	24,87,70,969
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			

PUNJAB

EDUCATION OFFICER, MANGAT-1

104-INSPECTION26,70,3622,82,78629,53,148

*****-----

TOTAL(MH)22,78,26,2012,38,97,91625,17,24,117

*****-----

TOTAL(DDO)22,78,26,2012,38,97,91625,17,24,117

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT8,34,21,56889,17,6899,23,39,257
OFFICER,OFFICE OF THE BLOCKPRIMARY SCHOOLS
PRIMARY EDUCATION OFFICER,
DEHLON-II

104-INSPECTION12,32,5471,71,79014,04,337

*****-----

TOTAL(MH)8,46,54,11590,89,4799,37,43,594

2235104-DEPOSIT10,000010,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER2,36,1082,01,8024,37,910

PROGRAMMES						
*****				-----		
TOTAL (MH)				2,46,108	2,01,802	4,47,910
*****				-----		
TOTAL (DDO)				8,49,00,223	92,91,281	9,41,91,504
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,54,09,575	1,38,87,932	12,92,97,507	
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		PRIMARY EDUCATION OFFICER,					
		DORAHA					
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	7,93,252	82,006	8,75,258
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK					
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		DORAHA					

TOTAL (MH)		11,62,02,827	1,39,69,938	13,01,72,765	
2235	200-OTHER	1,71,194	83,295	2,54,489	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL (MH)		1,71,194	83,295	2,54,489	
*****		-----	-----	-----	
TOTAL (DDO)		11,63,74,021	1,40,53,233	13,04,27,254	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,48,67,262	70,28,884	7,18,96,146
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
GORAYA-1					
		104-INSPECTION	12,38,556	1,24,954	13,63,510
		109-GOVERNMENT	0	1,32,200	1,32,200
		SECONDARY			
		SCHOOLS			
*****		-----	-----	-----	
TOTAL (MH)		6,61,05,818	72,86,038	7,33,91,856	
*****		-----	-----	-----	

TOTAL (DDO)	6,61,05,818	72,86,038	7,33,91,856
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	16,25,22,582	1,80,36,901	18,05,59,483
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
JAGRAON					

104-INSPECTION	14,55,944	1,99,348	16,55,292
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TOTAL (MH)	16,39,78,526	1,82,36,249	18,22,14,775
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2235	200-OTHER	30,150	0	30,150
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	30,150	0	30,150
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		TOTAL(DDO)		16,40,08,676	1,82,36,249	18,22,44,925
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	10,000	0	10,000
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PROGRAMMES			
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		KARTARPUR					

*****	-----	-----	-----
TOTAL(MH)	10,000	0	10,000

*****	-----	-----	-----
TOTAL(DDO)	10,000	0	10,000

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	13,66,81,961	1,48,41,152	15,15,23,113
		OFFICER,OFFICE OF THE BLOCK			
		PRIMARY EDUCATION OFFICER,			
		KHANNA-I			

104-INSPECTION	15,13,637	2,03,226	17,16,863
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*****	-----	-----	-----
TOTAL(MH)	13,81,95,598	1,50,44,378	15,32,39,976

*****	-----	-----	-----
TOTAL(DDO)	13,81,95,598	1,50,44,378	15,32,39,976

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	16,03,89,438	1,73,75,478	17,77,64,916
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
KHANNA-II					

104-INSPECTION	19,20,212	1,72,338	20,92,550
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*****	-----	-----	-----
TOTAL(MH)	16,23,09,650	1,75,47,816	17,98,57,466

2235	200-OTHER	5,84,176	2,99,801	8,83,977
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,84,176	2,99,801	8,83,977

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	16,28,93,826

DEPARTMENT OF EDUCATION,	1,78,47,617	18,07,41,443
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PUNJAB

BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,25,000	5,432	1,30,432
OFFICER,OFFICE OF THE BLOCK		PROGRAMMES			
PRIMARY EDUCATION OFFICER,					
MACHIWARA					

*****	-----	-----	-----
TOTAL (MH)	7,09,176	3,05,233	10,14,409

*****	-----	-----	-----
TOTAL (DDO)	16,30,18,826	1,78,53,049	18,08,71,875

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	22,56,58,269	2,38,86,833	24,95,45,102
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
MANGAT-II					

104-INSPECTION	16,56,737	2,11,430	18,68,167
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*****	-----	-----	-----
TOTAL (MH)	22,73,15,006	2,40,98,263	25,14,13,269

2235	200-OTHER	0	4,57,247	4,57,247
	PROGRAMMES			

*****				-----		
TOTAL (MH)				0	4,57,247	4,57,247
*****				-----		
TOTAL (DDO)				22,73,15,006	2,45,55,510	25,18,70,516
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,45,08,502	82,77,057	8,27,85,559	
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS				
PRIMARY EDUCATION OFFICER,						
MANGAT-III NIZAM ROAD						
		104-INSPECTION	7,19,892	35,900	7,55,792	
		110-ASSISTANCE	17,91,093	0	17,91,093	
		TO				
		NON-GOVERNMENT				
GOVERNMENT OF PUNJAB					Page	168
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----	-----	-----	-----
				SECONDARY			
				SCHOOLS			

*****				-----		
TOTAL (MH)				7,70,19,487	83,12,957	8,53,32,444

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,51,431	0	1,51,431
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PROGRAMMES			
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		MANGAT-III NIZAM ROAD					

*****				-----		
TOTAL (MH)				1,51,431	0	1,51,431

*****				-----		
TOTAL (DDO)				7,71,70,918	83,12,957	8,54,83,875

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,25,49,128	77,65,035	8,03,14,163
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
NURMAHAL					

104-INSPECTION	19,84,784	2,04,650	21,89,434
109-GOVERNMENT	1,04,100	27,000	1,31,100
SECONDARY			
SCHOOLS			

*****				-----		
TOTAL (MH)				7,46,38,012	79,96,685	8,26,34,697

	2235	200-OTHER	5,95,286	0	5,95,286
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		5,95,286	0	5,95,286
	*****		-----	-----	-----
	TOTAL (DDO)		7,52,33,298	79,96,685	8,32,29,983
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,34,59,659	89,14,787	9,23,74,446
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
PHILLOUR					
		109-GOVERNMENT	0	2,52,600	2,52,600
		SECONDARY			
GOVERNMENT OF PUNJAB					Page 169
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				SCHOOLS			

*****				-----			
TOTAL (MH)				8,34,59,659	91,67,387	9,26,27,046	
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,07,651	5,78,364	7,86,015
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PROGRAMMES			
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		PHILLOUR					
*****				-----			
TOTAL (MH)				2,07,651	5,78,364	7,86,015	
*****				-----			
TOTAL (DDO)				8,36,67,310	97,45,751	9,34,13,061	
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,28,83,182	79,06,056	8,07,89,238	
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS				
	PRIMARY EDUCATION OFFICER,						
	SAMRALA-I						
			104-INSPECTION	10,62,376	1,19,524	11,81,900	
*****				-----			
TOTAL (MH)				7,39,45,558	80,25,580	8,19,71,138	
		2235	200-OTHER	4,00,000	0	4,00,000	

PROGRAMMES							
*****				-----			
TOTAL (MH)				4,00,000	0	4,00,000	
*****				-----			
TOTAL (DDO)				7,43,45,558	80,25,580	8,23,71,138	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		10,58,72,143	1,44,48,061	12,03,20,204	
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS					
PRIMARY EDUCATION OFFICER,							
SAMRALA-II							
				104-INSPECTION	2,48,932	22,886	2,71,818
*****				-----			
TOTAL (MH)				10,61,21,075	1,44,70,947	12,05,92,022	
	2235	200-OTHER		68,658	2,81,959	3,50,617	
PROGRAMMES							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	68,658	2,81,959	3,50,617
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TOTAL (DDO)	10,61,89,733	1,47,52,906	12,09,42,639
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,29,67,929	1,05,26,718	10,34,94,647
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		SIDHWAN BET-I					

104-INSPECTION	18,39,987	2,50,708	20,90,695
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TOTAL (MH)	9,48,07,916	1,07,77,426	10,55,85,342
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2235	200-OTHER	34,799	0	34,799
	PROGRAMMES			

TOTAL (MH)	34,799	0	34,799
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TOTAL (DDO)	9,48,42,715	1,07,77,426	10,56,20,141
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,18,20,969	1,14,96,449	10,33,17,418
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SIDHWAN BET-II					

104-INSPECTION	10,17,508	1,11,584	11,29,092
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TOTAL (MH)	9,28,38,477	1,16,08,033	10,44,46,510
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2235	200-OTHER	1,07,485	0	1,07,485
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL (MH)	1,07,485	0	1,07,485
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TOTAL (DDO)	9,29,45,962	1,16,08,033	10,45,53,995
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	15,35,69,257	1,70,41,397	17,06,10,654
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
		PRIMARY EDUCATION OFFICER,					
		SUDHAR					
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	13,72,690	1,77,878	15,50,568
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK					
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		SUDHAR					

TOTAL(MH)					15,49,41,947	1,72,19,275	17,21,61,222
			2235	200-OTHER	2,19,079	3,59,554	5,78,633
				PROGRAMMES			

TOTAL(MH)					2,19,079	3,59,554	5,78,633

TOTAL(DDO)					15,51,61,026	1,75,78,829	17,27,39,855
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	27,51,67,730	3,00,17,038	30,51,84,768
		OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			

PRIMARY EDUCATION OFFICER-2

104-INSPECTION	20,15,208	2,25,370	22,40,578
*****	-----	-----	-----
TOTAL(MH)	27,71,82,938	3,02,42,408	30,74,25,346

2235200-OTHER	22,120	0	22,120
PROGRAMMES			
*****	-----	-----	-----
TOTAL(MH)	22,120	0	22,120

*****	-----	-----	-----
TOTAL(DDO)	27,72,05,058	3,02,42,408	30,74,47,466

BLOCK PRIMARY EDUCATION	2235102-CHILD	10,392	0	10,392
OFFICER,OFFICE OF THE BLOCK	WELFARE			
PRIMARY EDUCATION OFFICER-III				
*****	-----	-----	-----	-----
TOTAL(MH)		10,392	0	10,392

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			10,392	0	10,392
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,92,91,441	1,31,37,325	13,24,28,766
		OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
		PRIMARY OFFICER, DEHLON -I					
				104-INSPECTION	12,50,301	1,34,942	13,85,243
				*****	-----	-----	-----
				TOTAL(MH)	12,05,52,134	1,32,72,267	13,38,24,401
			2235	200-OTHER	0	2,97,093	2,97,093
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	0	2,97,093	2,97,093
		*****			-----	-----	-----

TOTAL (DDO)			12,05,52,134	1,35,69,360	13,41,21,494
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	38,36,56,851	4,43,87,642	42,80,44,493
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OFFICER,OFFICER OF THE BLOCK		PRIMARY SCHOOLS			
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KPRIMARY OFFICER-1					
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		104-INSPECTION	6,50,013	93,648	7,43,661
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TOTAL (MH)			38,43,06,864	4,44,81,290	42,87,88,154
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2235		200-OTHER	62,613	7,53,493	8,16,106
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		PROGRAMMES			
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TOTAL (MH)			62,613	7,53,493	8,16,106
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TOTAL (DDO)			38,43,69,477	4,52,34,783	42,96,04,260
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	13,79,33,078	2,09,69,663	15,89,02,741
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OFFICER,PATIALA		PRIMARY SCHOOLS			
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		104-INSPECTION	96,640	0	96,640
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		109-GOVERNMENT	37,75,065	4,45,404	42,20,469
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		*****	-----		
TOTAL (MH)			6,10,282	27,000	6,37,282
		*****	-----		
TOTAL (DDO)			39,10,39,452	4,31,72,890	43,42,12,342
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	22,24,13,393	2,46,27,856	24,70,41,249
OFFICER,PATIALA-2		PRIMARY SCHOOLS			
		104-INSPECTION	17,77,255	1,81,616	19,58,871
		109-GOVERNMENT	1,76,940	0	1,76,940
		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			22,43,67,588	2,48,09,472	24,91,77,060
2235	200-OTHER		11,41,373	7,62,918	19,04,291
	PROGRAMMES				
		*****	-----		
TOTAL (MH)			11,41,373	7,62,918	19,04,291

TOTAL(DDO)	22,55,08,961	2,55,72,390	25,10,81,351
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	15,73,89,051	1,70,53,069	17,44,42,120
	DEPARTMENT OF EDUCATION,	OFFICER,PATIALA-3		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	16,32,025	1,62,266	17,94,291

			TOTAL(MH)		15,90,21,076	1,72,15,335	17,62,36,411
			2235	104-DEPOSIT	5,074	0	5,074
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	8,45,430	1,67,800	10,13,230
				PROGRAMMES			

*****		-----		
TOTAL (MH)		8,50,504	1,67,800	10,18,304

*****		-----		
TOTAL (DDO)		15,98,71,580	1,73,83,135	17,72,54,715

BLOCK PRIMARY EDUCATION	2202	104-TEACHERS	451	0	451
OFFICER,PATTI		AND OTHER			
		SERVICES			

*****		-----		
TOTAL (MH)		451	0	451

*****		-----		
TOTAL (DDO)		451	0	451

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	20,32,57,194	2,15,87,434	22,48,44,628
OFFICER,PHAGWARA		PRIMARY SCHOOLS			

		104-INSPECTION	7,81,262	92,904	8,74,166
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*****		-----		
TOTAL (MH)		20,40,38,456	2,16,80,338	22,57,18,794

*****		-----		
TOTAL (DDO)		20,68,44,089	2,19,14,300	22,87,58,389

BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	1,19,928	0	1,19,928
OFFICER, RAJPURA-II		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		1,19,928	0	1,19,928

2235	200-OTHER	6,71,326	15,160	6,86,486
	PROGRAMMES			

*****		-----		
TOTAL (MH)		6,71,326	15,160	6,86,486

*****		-----		
TOTAL (DDO)		7,91,254	15,160	8,06,414

BLOCK PRIMARY EDUCATION	2235	200-OTHER	7,70,262	5,75,364	13,45,626
OFFICER, ROPAR-I		PROGRAMMES			

*****		-----		
TOTAL (MH)		7,70,262	5,75,364	13,45,626

TOTAL (DDO)	7,70,262	5,75,364	13,45,626
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,70,01,035	1,19,72,964	11,89,73,999
	DEPARTMENT OF EDUCATION,	OFFICER,ROPAR-II		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	12,06,475	1,24,812	13,31,287
				*****	-----	-----	-----
			TOTAL (MH)		10,82,07,510	1,20,97,776	12,03,05,286
			2235	200-OTHER	7,28,094	3,17,288	10,45,382
				PROGRAMMES			
				*****	-----	-----	-----
			TOTAL (MH)		7,28,094	3,17,288	10,45,382

*****		-----		
TOTAL (DDO)		10,89,35,604	1,24,15,064	12,13,50,668

BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	6,51,694	0	6,51,694
OFFICER, SAMANA-I		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		6,51,694	0	6,51,694

2235	200-OTHER	1,64,993	13,678	1,78,671
	PROGRAMMES			

*****		-----		
TOTAL (MH)		1,64,993	13,678	1,78,671

*****		-----		
TOTAL (DDO)		8,16,687	13,678	8,30,365

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,78,59,818	1,21,61,810	12,00,21,628
OFFICER, SAMANA-II		PRIMARY SCHOOLS			

104-INSPECTION	10,09,690	61,112	10,70,802
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TOTAL(MH)				10,88,69,508	1,22,22,922	12,10,92,430
2235	200-OTHER			8,39,024	1,64,922	10,03,946
	PROGRAMMES					
*****				-----	-----	-----
TOTAL(MH)				8,39,024	1,64,922	10,03,946
GOVERNMENT OF PUNJAB						Page 177
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			10,97,08,532	1,23,87,844	12,20,96,376
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,64,78,558	1,43,53,076	14,08,31,634
		OFFICER,SAMANA-III		PRIMARY SCHOOLS			
				104-INSPECTION	11,46,286	1,33,975	12,80,261
*****					-----	-----	-----

TOTAL (MH)	12,84,63,868	1,46,51,973	14,31,15,841
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2235	200-OTHER	6,96,380	64,661	7,61,041
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	6,96,380	64,661	7,61,041

*****	-----	-----	-----
TOTAL (DDO)	23,80,29,756	2,69,39,556	26,49,69,312

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,34,63,089	79,26,917	8,13,90,006
OFFICER, SAROYA		PRIMARY SCHOOLS			

		104-INSPECTION	13,73,064	1,45,208	15,18,272
*****	-----	-----	-----		
TOTAL (MH)		7,48,36,153	80,72,125	8,29,08,278	

*****	-----	-----	-----	
TOTAL (DDO)		7,48,36,153	80,72,125	8,29,08,278

BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,55,127	5,62,485	7,17,612
OFFICER, SRI HARGOBIND PUR		PROGRAMMES			

*****				-----		
TOTAL (MH)				1,55,127	5,62,485	7,17,612

*****				-----		
TOTAL (DDO)				1,55,127	5,62,485	7,17,612

BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	0	7,000	7,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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OFFICER, SULTANPUR				SECONDARY		
				SCHOOLS		

*****				-----		
TOTAL (MH)				0	7,000	7,000

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	8,39,843	3,16,401	11,56,244
	DEPARTMENT OF EDUCATION,	OFFICER, SULTANPUR		PROGRAMMES			
	PUNJAB						

*****				-----		
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TOTAL (MH)	8,39,843	3,16,401	11,56,244
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*****	-----	-----	-----
TOTAL (DDO)	8,39,843	3,23,401	11,63,244

BLOCK PRIMARY EDUCATION	2235	200-OTHER	52,617	1,30,671	1,83,288
OFFICER, TAKATGARH, NURPUR BEDI		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	52,617	1,30,671	1,83,288

*****	-----	-----	-----
TOTAL (DDO)	52,617	1,30,671	1,83,288

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,44,14,249	91,30,253	9,35,44,502
OFFICER, TANDA-1		PRIMARY SCHOOLS			

		104-INSPECTION	21,11,289	2,58,050	23,69,339
*****	-----	-----	-----		
TOTAL (MH)	8,65,25,538	93,88,303	9,59,13,841		

2235	200-OTHER	68,415	0	68,415
	PROGRAMMES			

.....

68,415

.....

9,59,82,256

10,88,34,000

PRIMARY SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	14,06,230	2,00,954	16,07,184
	DEPARTMENT OF EDUCATION,	OFFICER, TANDA-2					
	PUNJAB						

.....

11,04,41,184

1,71,767

PROGRAMMES

*****		-----		
TOTAL (MH)		1,71,767	0	1,71,767

*****		-----		
TOTAL (DDO)		9,99,33,294	1,06,79,657	11,06,12,951

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,94,30,748	1,17,59,080	11,11,89,828
OFFICER-I,AJNALA		PRIMARY SCHOOLS			

104-INSPECTION	7,49,158	2,07,816	9,56,974
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109-GOVERNMENT	1,18,761	0	1,18,761
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SECONDARY
SCHOOLS

789-SPECIAL	2,055	0	2,055
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****		-----		
TOTAL (MH)		10,03,00,722	1,19,66,896	11,22,67,618

*****		-----		
TOTAL (DDO)		10,03,00,722	1,19,66,896	11,22,67,618

			TOTAL (DDO)		451	0	451
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,75,16,838	1,24,35,571	12,99,52,409
	DEPARTMENT OF EDUCATION,	OFFICER-I,FEROZEPUR		PRIMARY SCHOOLS			
	PUNJAB						

			104-INSPECTION		14,10,016	1,14,888	15,24,904
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			109-GOVERNMENT		15,993	0	15,993
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)		11,89,42,847	1,25,50,459	13,14,93,306
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2225	001-DIRECTION		89,488	0	89,488
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AND

ADMINISTRATION

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TOTAL (MH)		89,488	0	89,488
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2235	200-OTHER		5,90,233	0	5,90,233
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PROGRAMMES

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			TOTAL (MH)	5,90,233	0	5,90,233
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TOTAL (DDO)				11,96,22,568	1,25,50,459	13,21,73,027
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BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	0	10,000	10,000
OFFICER-I, KAPURTHALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	10,000	10,000
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2235	200-OTHER	3,71,281	2,92,534	6,63,815
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

TOTAL (MH)			3,71,281	2,92,534	6,63,815
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TOTAL (DDO)				3,71,281	3,02,534	6,73,815		
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	107-SWATANTRATA	56,200	0	56,200	
	DEPARTMENT OF EDUCATION,	OFFICER-II,,ZIRA		SAINIK SAMMAN				
	PUNJAB			PENSION SCHEME				
				200-OTHER	4,64,099	2,54,570	7,18,669	
				PROGRAMMES				
*****				-----				
TOTAL (MH)				5,20,299	2,54,570	7,74,869		
*****				-----				
TOTAL (DDO)				5,20,299	2,54,570	7,74,869		
BLOCK PRIMARY EDUCATION				2202	101-GOVERNMENT	8,09,39,733	96,05,252	9,05,44,985
OFFICER-II,AJNALA					PRIMARY SCHOOLS			
				104-INSPECTION	13,07,630	1,36,460	14,44,090	
				104-TEACHERS	1,930	0	1,930	
				AND OTHER				
				SERVICES				
				789-SPECIAL	545	0	545	

COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
***** -----					
TOTAL (MH)		8,22,49,838	97,41,712	9,19,91,550	
***** -----					
TOTAL (DDO)		8,22,49,838	97,41,712	9,19,91,550	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,23,57,197	1,31,24,852	13,54,82,049
OFFICER-II, FEROZEPUR		PRIMARY SCHOOLS			
		104-INSPECTION	18,82,348	1,94,364	20,76,712
***** -----					
TOTAL (MH)		12,42,39,545	1,33,19,216	13,75,58,761	
GOVERNMENT OF PUNJAB					
Page 182					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2225	001-DIRECTION	80,080	0	80,080
	DEPARTMENT OF EDUCATION,	OFFICER-II, FEROZEPUR		AND			

PUNJAB

ADMINISTRATION

TOTAL (MH)

80,080

0

80,080

2235

200-OTHER

8,26,582

0

8,26,582

PROGRAMMES

TOTAL (MH)

8,26,582

0

8,26,582

TOTAL (DDO)

12,51,46,207

1,33,19,216

13,84,65,423

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

13,71,47,368

1,61,47,178

15,32,94,546

OFFICER-II, KAPURTHALA

PRIMARY SCHOOLS

104-INSPECTION

17,20,943

1,96,418

19,17,361

110-ASSISTANCE

3,44,696

0

3,44,696

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,09,712	0	3,09,712
	DEPARTMENT OF EDUCATION,	OFFICER-III, FEROZEPUR		PROGRAMMES			
	PUNJAB						

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TOTAL(MH)	3,09,712	0	3,09,712
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TOTAL(DDO)	15,08,25,469	1,59,07,088	16,67,32,557
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,03,87,227	1,23,84,231	12,27,71,458
OFFICER-IV, FEROZEPUR		PRIMARY SCHOOLS			

104-INSPECTION	15,07,393	1,36,942	16,44,335
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TOTAL(MH)	11,18,94,620	1,25,21,173	12,44,15,793
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2235	200-OTHER	4,53,054	0	4,53,054
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	4,53,054	0	4,53,054
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				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		
		*****		-----		
		TOTAL (MH)		38,90,940	0	38,90,940
EDUCATION	SECRETARY TO GOVERNMENT, CORROSPONDENT A.D.HIGHER	2235	200-OTHER	3,69,623	0	3,69,623
	DEPARTMENT OF EDUCATION, SECONDARY SCHOOL,DHARAMKOT		PROGRAMMES			
	PUNJAB					
		*****		-----		
		TOTAL (MH)		3,69,623	0	3,69,623
		*****		-----		
		TOTAL (DDO)		42,60,563	0	42,60,563
	D.E.O. (P),MOGA	2202	001-DIRECTION	81,34,183	8,41,364	89,75,547
			AND			
			ADMINISTRATION			
			101-GOVERNMENT	93,55,146	0	93,55,146
			PRIMARY SCHOOLS			
		*****		-----		

			TOTAL(MH)	1,74,89,329	8,41,364	1,83,30,693

			TOTAL(DDO)	1,74,89,329	8,41,364	1,83,30,693
D.E.O. (PRIMARY),MUKATSAR	2202	001-DIRECTION	63,01,620	6,08,395	69,10,015	
		AND				
		ADMINISTRATION				
		101-GOVERNMENT	1,04,59,644	0	1,04,59,644	
		PRIMARY SCHOOLS				

			TOTAL(MH)	1,67,61,264	6,08,395	1,73,69,659
	4202	202-SECONDARY	9,48,20,800	2,49,19,400	11,97,40,200	
		EDUCATION				
		203-UNIVERSITY	1,98,65,859	2,01,51,150	4,00,17,009	
		AND HIGHER				
		EDUCATION				
GOVERNMENT OF PUNJAB						
Page 185						
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	D.E.O. (PRIMARY),MUKATSAR	4202	789-SPECIAL	1,57,10,000	1,01,19,250	2,58,29,250
	DEPARTMENT OF EDUCATION,			COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

TOTAL (MH)	13,03,96,659	5,51,89,800	18,55,86,459
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TOTAL (DDO)	14,71,57,923	5,57,98,195	20,29,56,118
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D.E.O. (S),MOGA	2202	001-DIRECTION	1,40,18,896	14,71,602	1,54,90,498
		AND			
		ADMINISTRATION			

101-GOVERNMENT	4,68,600	0	4,68,600
PRIMARY SCHOOLS			

108-EXAMINATION	1,33,370	0	1,33,370
S			

109-GOVERNMENT	87,20,913	38,58,667	1,25,79,580
SECONDARY			

		SCHOOLS				
		110-ASSISTANCE	52,68,801	0	52,68,801	
		TO				
		NON-GOVERNMENT				
		SECONDARY				
		SCHOOLS				
		*****	-----	-----	-----	
		TOTAL (MH)	2,86,10,580	53,30,269	3,39,40,849	
		*****	-----	-----	-----	
		TOTAL (DDO)	2,86,10,580	53,30,269	3,39,40,849	
D.E.O. (SCHOOL),MUKATSAR	2202	001-DIRECTION	67,67,330	7,11,872	74,79,202	
		AND				
		ADMINISTRATION				
		101-GOVERNMENT	0	6,74,400	6,74,400	
		PRIMARY SCHOOLS				
		108-EXAMINATION	52,125	0	52,125	
		S				
GOVERNMENT OF PUNJAB					Page 186	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	D.E.O. (SCHOOL),MUKATSAR	2202	109-GOVERNMENT	1,42,13,157	28,54,074	1,70,67,231
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			
				110-ASSISTANCE	32,08,068	7,00,815	39,08,883
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		2,42,40,680	49,41,161	2,91,81,841

			TOTAL(DDO)		2,42,40,680	49,41,161	2,91,81,841
		DIRECTOR,SCERT	2202	001-DIRECTION	1,90,83,208	29,09,529	2,19,92,737
				AND			
				ADMINISTRATION			
				104-TEACHERS	0	7,145	7,145
				AND OTHER			

SERVICES

105-TEACHERS	7,14,091	0	7,14,091
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TRAINING

108-EXAMINATION	29,71,600	0	29,71,600
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S

109-GOVERNMENT	4,63,07,074	44,11,004	5,07,18,078
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SECONDARY

SCHOOLS

110-EXAMINATION	2,92,24,000	0	2,92,24,000
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S

789-SPECIAL	3,10,44,000	3,294	3,10,47,294
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	12,93,43,973	73,30,972	13,66,74,945
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4202	202-SECONDARY	14,20,000	0	14,20,000
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EDUCATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		14,20,000	0	14,20,000
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	TOTAL (DDO)		13,07,63,973	73,30,972	13,80,94,945
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DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	2,76,21,361	30,88,378	3,07,09,739
(SCHOOL),DISTRICT EDUCATION		AND			
OFFICER (SCHOOL)		ADMINISTRATION			

101-GOVERNMENT	11,64,600	0	11,64,600
PRIMARY SCHOOLS			

108-EXAMINATION	1,16,945	0	1,16,945
S			

109-GOVERNMENT	3,10,90,273	42,72,126	3,53,62,399
SECONDARY			

SCHOOLS					
*****			-----		
TOTAL (MH)			6,14,13,179	73,60,504	6,87,73,683
*****			-----		
TOTAL (DDO)			19,07,57,152	1,46,91,476	20,54,48,628
DISTRICT EDUCATION OFFICER (SCHOOL), KAPURTHALA	2202	001-DIRECTION	1,82,62,782	17,24,404	1,99,87,186
		AND			
		ADMINISTRATION			
		101-GOVERNMENT	3,36,000	0	3,36,000
		PRIMARY SCHOOLS			
		108-EXAMINATION	49,900	0	49,900
		S			
		109-GOVERNMENT	44,58,823	0	44,58,823
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	18,70,794	0	18,70,794
		TO			
		NON-GOVERNMENT			
		SECONDARY			
SCHOOLS					

ADMINISTRATION

101-GOVERNMENT	0	4,44,400	4,44,400
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PRIMARY SCHOOLS

108-EXAMINATION	97,345	1,00,800	1,98,145
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S

109-GOVERNMENT	47,54,156	6,64,000	54,18,156
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SECONDARY

SCHOOLS

110-ASSISTANCE	57,61,895	0	57,61,895
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)	2,03,22,702	22,66,333	2,25,89,035
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2235	200-OTHER	1,53,462	35,314	1,88,776
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PROGRAMMES

TOTAL (MH)	1,53,462	35,314	1,88,776
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TOTAL (DDO)	2,04,76,164	23,01,647	2,27,77,811
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION	2202	001-DIRECTION	3,55,18,948	35,34,040	3,90,52,988
	DEPARTMENT OF EDUCATION,	OFFICER,DISTRICT EDUCATION		AND			
	PUNJAB	OFFICER (SCHOOL)		ADMINISTRATION			
				108-EXAMINATION	89,520	0	89,520
				S			
				109-GOVERNMENT	1,15,81,869	24,20,774	1,40,02,643
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	23,60,083	0	23,60,083
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

		*****		-----		
		TOTAL (MH)		4,97,03,882	59,90,128	5,56,94,010
		*****		-----		-----
		TOTAL (DDO)		7,00,26,584	82,56,461	7,82,83,045
DISTRICT EDUCATION	2071	101-SUPERANNUAT		0	1,41,198	1,41,198
OFFICER,DISTRICT EDUCATION		ION AND				
OFFICER (SCHOOLS)		RETIREMENT				
		ALLOWANCES				
		115-LEAVE		9,08,520	0	9,08,520
		ENCASHMENT				
		BENEFITS				
		*****		-----		-----
		TOTAL (MH)		9,08,520	1,41,198	10,49,718
	2202	001-DIRECTION		2,48,42,326	23,65,394	2,72,07,720
		AND				
		ADMINISTRATION				
		101-GOVERNMENT		0	17,89,800	17,89,800
		PRIMARY SCHOOLS				
		109-GOVERNMENT		78,97,924	11,69,800	90,67,724

SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	3,27,40,250	53,24,994	3,80,65,244

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION	2235	200-OTHER	3,95,692	13,082	4,08,774
	DEPARTMENT OF EDUCATION,	OFFICER,DISTRICT EDUCATION		PROGRAMMES			
	PUNJAB	OFFICER (SCHOOLS)					

*****	-----	-----	-----
TOTAL(MH)	3,95,692	13,082	4,08,774

*****	-----	-----	-----
TOTAL (DDO)	3,40,44,462	54,79,274	3,95,23,736

	HEAD MASTER,G H S	RAIPUR	2202	104-TEACHERS	4,985	0	4,985
				AND OTHER			

		SERVICES			
		109-GOVERNMENT	82,61,947	8,42,264	91,04,211
		SECONDARY			
		SCHOOLS			
		800-OTHER	0	25,82,496	25,82,496
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	82,66,932	34,24,760	1,16,91,692
		*****	-----	-----	-----
		TOTAL (DDO)	82,66,932	34,24,760	1,16,91,692
HEAD MASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	15,819	0	15,819
SCHOOL		PRIMARY SCHOOLS			
		104-TEACHERS	4,985	0	4,985
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,05,16,496	9,91,672	1,15,08,168
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----

TOTAL(MH)	1,05,37,300	9,91,672	1,15,28,972
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*****	-----	-----	-----
TOTAL(DDO)	1,05,37,300	9,91,672	1,15,28,972

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEAD MASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	3,97,393	3,97,393
	DEPARTMENT OF EDUCATION,	SCHOOL, KUKAR PIND		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	0	3,97,393	3,97,393

*****	-----	-----	-----
TOTAL(DDO)	0	3,97,393	3,97,393

HEADMASTER, GOVERNMENT GIRLS	2202	104-TEACHERS	2,380	0	2,380
HIGH SCHOOL,BHUCHO-MANDI		AND OTHER			

SERVICES

109-GOVERNMENT	2,07,40,919	21,90,355	2,29,31,274
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SECONDARY

SCHOOLS

789-SPECIAL	2,600	0	2,600
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	2,07,45,899	21,90,355	2,29,36,254

2235	200-OTHER	8,000	0	8,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	8,000	0	8,000

*****	-----	-----	-----
TOTAL (DDO)	2,07,53,899	21,90,355	2,29,44,254

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	9,161	17,283	26,444
SCHOOL, JAGATPUR		AND OTHER			
		SERVICES			

		109-GOVERNMENT	51,13,412	8,43,750	59,57,162
		SECONDARY			
		SCHOOOLS			
		789-SPECIAL	0	2,625	2,625
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	51,13,412	8,48,779	59,62,191

		TOTAL (DDO)	51,13,412	8,48,779	59,62,191
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	50,23,992	0	50,23,992
SCHOOL		PRIMARY SCHOOLS			
		109-GOVERNMENT	0	70,800	70,800
		SECONDARY			
		SCHOOOLS			

		TOTAL (MH)	50,23,992	70,800	50,94,792

*****					-----		
TOTAL (DDO)				50,23,992	70,800	50,94,792	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		0	2,404	2,404	
SCHOOL, GARCHA		AND OTHER					
		SERVICES					
		109-GOVERNMENT		79,95,684	8,13,111	88,08,795	
		SECONDARY					
		SCHOOLS					
GOVERNMENT OF PUNJAB						Page 193	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	2,625	2,625
	DEPARTMENT OF EDUCATION,	SCHOOL, GARCHA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL (MH)					79,95,684	8,18,140	88,13,824

*****			-----		
TOTAL (DDO)			79,95,684	8,18,140	88,13,824
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,07,08,235	20,19,094	2,27,27,329
SCHOOL, GOBINDPUR		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	2,40,850	0	2,40,850
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			2,09,49,085	20,19,094	2,29,68,179
*****			-----		
TOTAL (DDO)			2,09,49,085	20,19,094	2,29,68,179
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,404	0	2,404
SCHOOL, JASSO MAZRA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	51,65,219	4,98,163	56,63,382
		SECONDARY			
		SCHOOLS			

789-SPECIAL	2,625	0	2,625
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	51,70,248	4,98,163	56,68,411

*****	-----	-----	-----
TOTAL(DDO)	51,70,248	4,98,163	56,68,411

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, KRK DAV HIGH SCHOOL	2202	104-TEACHERS	13,643	595	14,238
	DEPARTMENT OF EDUCATION,	GARHDIWALA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	6,64,27,369	70,82,216	7,35,09,585
				SECONDARY			
				SCHOOLS			

		110-ASSISTANCE	45,94,279	0	45,94,279
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	14,903	649	15,552
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	7,62,20,442	75,81,623	8,38,02,065
		*****	-----	-----	-----
		TOTAL (DDO)	7,62,20,442	75,81,623	8,38,02,065
HEADMASTER, W K S D GOVERNMENT	2202	101-GOVERNMENT	0	60,890	60,890
HIGH SCHOOL, PATHANKOT		PRIMARY SCHOOLS			
		109-GOVERNMENT	1,11,066	4,08,014	5,19,080
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	20,07,525	0	20,07,525
		TO			

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	21,18,591	4,68,904	25,87,495

*****	-----	-----	-----
TOTAL (DDO)	21,18,591	4,68,904	25,87,495

HEADMASTER,A.S. HIGH SCHOOL,	2235	200-OTHER	60,440	0	60,440
ALWALPUR		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		60,440	0	60,440
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

*****			-----		
TOTAL (DDO)			60,440	0	60,440

HEADMASTER,A.S. HIGH SCHOOL,	2202	109-GOVERNMENT	2,06,010	0	2,06,010
RURKA KALAN		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	25,84,169	0	25,84,169
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			28,50,619	0	28,50,619

*****			-----		
TOTAL (DDO)			28,50,619	0	28,50,619

HEADMASTER,AJITSAR KHALSA HIGH	2202	101-GOVERNMENT	92,312	34,61,812	35,54,124
SCHOOL, JANGARPUR		PRIMARY SCHOOLS			
		103-GOVERNMENT	58,816	0	58,816
		COLLEGES AND			
		INSTITUTES			

104-INSPECTION	2,11,652	48,144	2,59,796
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109-GOVERNMENT	33,50,018	13,00,096	46,50,114
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SECONDARY
SCHOOLS

110-ASSISTANCE	20,70,778	74,049	21,44,827
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TO

NON-GOVERNMENT

SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	57,83,576	48,84,101	1,06,67,677

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
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		TOTAL(DDO)			57,83,576	48,84,101	1,06,67,677
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,ARYA GIRLS HIGH	2202	109-GOVERNMENT	9,88,070	0	9,88,070

DEPARTMENT OF EDUCATION, SCHOOL, KARTARPUR

PUNJAB

SECONDARY

SCHOOLS

*****		-----			
TOTAL (MH)		67,71,646	48,84,101	1,16,55,747	
*****		-----			
TOTAL (DDO)		67,71,646	48,84,101	1,16,55,747	
HEADMASTER,ARYA GIRLS HIGH	2202	001-DIRECTION	96,50,000	7,59,779	1,04,09,779
SCHOOL, TARN TARAN		AND			
		ADMINISTRATION			
		101-GOVERNMENT	1,00,15,79,644	11,36,99,905	1,11,52,79,549
		PRIMARY SCHOOLS			
		103-GOVERNMENT	1,31,14,095	8,19,893	1,39,33,988
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	1,40,66,122	13,92,714	1,54,58,836
		104-TEACHERS	2,19,240	34,860	2,54,100
		AND OTHER			
		SERVICES			
		108-EXAMINATION	98,200	0	98,200
S					

		TOTAL (MH)	2,59,37,52,438	28,61,77,203	2,87,99,29,641	
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,ARYA GIRLS HIGH	2235	200-OTHER	44,062	0	44,062
	DEPARTMENT OF EDUCATION, SCHOOL, TARN TARAN		PROGRAMMES			
	PUNJAB					
		*****	-----	-----	-----	
		TOTAL (MH)	44,062	0	44,062	
		*****	-----	-----	-----	
		TOTAL (DDO)	2,59,37,96,500	28,61,77,203	2,87,99,73,703	
	HEADMASTER,ARYA HIGH SCHOOL,	2202	109-GOVERNMENT	92,213	0	92,213
	BASTI GUJRAL		SECONDARY			
			SCHOOLS			
		*****	-----	-----	-----	
		TOTAL (MH)	92,213	0	92,213	
		*****	-----	-----	-----	
		TOTAL (DDO)	92,213	0	92,213	
	HEADMASTER,ARYA HIGH SCHOOL,	2202	101-GOVERNMENT	4,08,641	0	4,08,641
	MANDI PHUL		PRIMARY SCHOOLS			

		TOTAL (MH)	10,32,54,666	1,07,21,331	11,39,75,997	
EDUCATION	SECRETARY TO GOVERNMENT, *****	-----				
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
		TOTAL (DDO)	10,32,54,666	1,07,21,331	11,39,75,997	
	HEADMASTER,B.K.S.S. GOVERNMENT	2202	104-TEACHERS	4,983	0	4,983
	HIGH SCHOOL, HARIPUR		AND OTHER			
			SERVICES			
			109-GOVERNMENT	77,17,324	11,13,548	88,30,872
			SECONDARY			
			SCHOOLS			
	*****	-----				
	TOTAL (MH)		11,09,76,973	1,18,34,879	12,28,11,852	
	2235	200-OTHER	25,777	0	25,777	
		PROGRAMMES				
	*****	-----				
	TOTAL (MH)		25,777	0	25,777	

TOTAL (DDO)	11,10,02,750	1,18,34,879	12,28,37,629
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HEADMASTER,B.L.VEDIC(G) MIDDLE	2202	103-GOVERNMENT	1,12,200	0	1,12,200
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SCHOOL, ABOHAR		COLLEGES AND INSTITUTES			
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104-TEACHERS	0	3,877	3,877
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AND OTHER SERVICES			
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109-GOVERNMENT	39,61,770	14,34,797	53,96,567
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SECONDARY SCHOOLS			
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110-ASSISTANCE	14,29,330	0	14,29,330
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TO NON-GOVERNMENT SECONDARY SCHOOLS			
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789-SPECIAL	0	2,055	2,055
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		55,03,300	14,40,729	69,44,029

			TOTAL (DDO)		55,03,300	14,40,729	69,44,029
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,B.N.KHALSA H.S.S.,	2202	101-GOVERNMENT	44,768	0	44,768
	DEPARTMENT OF EDUCATION,	PATIALA		PRIMARY SCHOOLS			
	PUNJAB						
				109-GOVERNMENT	5,98,03,059	60,87,264	6,58,90,323
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	49,70,053	0	49,70,053
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	9,970	0	9,970

COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)		6,48,27,850	60,87,264	7,09,15,114

TOTAL(DDO)		6,48,27,850	60,87,264	7,09,15,114
HEADMASTER,BALDEV SINGH MEMORIAL 2202	101-GOVERNMENT	15,64,898	0	15,64,898
SIKH GIRLS HIGH SCHOOL, KHARAR	PRIMARY SCHOOLS			
	109-GOVERNMENT	2,83,200	0	2,83,200
	SECONDARY			
	SCHOOLS			

TOTAL(MH)		18,48,098	0	18,48,098

TOTAL(DDO)		18,48,098	0	18,48,098
GOVERNMENT OF PUNJAB				
Page 200				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,BSPS KHALSA HIGH	2202	103-GOVERNMENT	20,540	0	20,540
	DEPARTMENT OF EDUCATION,	SCHOOL MUKARIAN		COLLEGES AND			
	PUNJAB			INSTITUTES			
				109-GOVERNMENT	23,69,706	0	23,69,706
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	49,31,203	0	49,31,203
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,048	0	2,048
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		73,23,497	0	73,23,497

*****			-----		
TOTAL (DDO)			73,23,497	0	73,23,497
HEADMASTER, CAMP KHALSA HIGH	2202	101-GOVERNMENT	5,23,400	9,42,309	14,65,709
SCHOOL, AJITSAR MOHI		PRIMARY SCHOOLS			
		102-ASSISTANCE	1,54,603	0	1,54,603
		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		103-GOVERNMENT	3,92,890	1,32,968	5,25,858
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	46,888	0	46,888
		104-TEACHERS	0	4,984	4,984
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	54,35,256	31,88,473	86,23,729
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	3,22,792	2,62,393	5,85,185
		TO			
GOVERNMENT OF PUNJAB			Page 201		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL
				NON-GOVERNMENT SECONDARY SCHOOLS			

			TOTAL (MH)		68,75,829	45,31,127	1,14,06,956

			TOTAL (DDO)		68,75,829	45,31,127	1,14,06,956
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,937	0	11,937
				104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
				109-GOVERNMENT SECONDARY SCHOOLS	1,70,93,811	16,36,820	1,87,30,631

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,D A V HIGH SCHOOL	2202	110-ASSISTANCE	4,69,461	0	4,69,461
	DEPARTMENT OF EDUCATION,	HARINA		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	543	0	543
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		37,06,381	0	37,06,381

			TOTAL (DDO)		37,06,381	0	37,06,381
			HEADMASTER,D A V HIGH SCHOOL,	2202	101-GOVERNMENT	11,040	0
			FAZILKA		PRIMARY SCHOOLS		11,040

109-GOVERNMENT	86,20,624	13,22,453	99,43,077
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SECONDARY

SCHOOLS

110-ASSISTANCE	7,13,639	0	7,13,639
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL	545	0	545
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	93,45,848	13,22,453	1,06,68,301
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TOTAL (DDO)	93,45,848	13,22,453	1,06,68,301
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HEADMASTER,D A V HIGH SCHOOL,	2202	109-GOVERNMENT	1,12,522	0	1,12,522
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KARTARPUR SECONDARY

SCHOOLS

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TOTAL(MH)	1,12,522	0	1,12,522
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			1,12,522	0	1,12,522
		HEADMASTER,DASHMESH KHALSA HIGH	2202	101-GOVERNMENT	56,164	4,54,565	5,10,729
		SCHOOL, HERAN		PRIMARY SCHOOLS			
				102-ASSISTANCE	61,844	0	61,844
				TO			
				NON-GOVERNMENT			
				PRIMARY SCHOOLS			
				103-GOVERNMENT	60,408	3,82,038	4,42,446
				COLLEGES AND			
				INSTITUTES			

104-INSPECTION	33,482	1,19,860	1,53,342
109-GOVERNMENT	48,80,747	20,19,946	69,00,693
SECONDARY			
SCHOOLS			
110-ASSISTANCE	45,73,770	4,28,014	50,01,784
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			
789-SPECIAL	4,984	0	4,984
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	97,83,921	34,04,423	1,31,88,344

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TOTAL(DDO)	97,83,921	34,04,423	1,31,88,344

HEADMASTER,DASHMESH MIDDLE	2202	101-GOVERNMENT	38,40,282	6,53,136	44,93,418
SCHOOL, DASHMESH NAGAR, LUDHIANA		PRIMARY SCHOOLS			
		102-ASSISTANCE	1,21,152	0	1,21,152

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,DASHMESH MIDDLE	2202	103-GOVERNMENT	11,16,017	1,41,608	12,57,625
	DEPARTMENT OF EDUCATION,	SCHOOL, DASHMESH NAGAR, LUDHIANA		COLLEGES AND			
	PUNJAB			INSTITUTES			
				104-INSPECTION	0	34,366	34,366
				109-GOVERNMENT	38,28,576	20,58,792	58,87,368
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	14,17,706	0	14,17,706
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****	-----	-----	-----	-----
			TOTAL(MH)		1,03,23,733	28,87,902	1,32,11,635

*****			-----		
TOTAL (DDO)			1,03,23,733	28,87,902	1,32,11,635
HEADMASTER, DAV HIGH SCHOOL	2202	101-GOVERNMENT	58,24,088	0	58,24,088
PATTI		PRIMARY SCHOOLS			
		103-GOVERNMENT	1,98,054	0	1,98,054
		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	3,847	0	3,847
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	69,72,667	0	69,72,667
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	8,41,710	0	8,41,710
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,048	0	2,048
		COMPONENT PLAN			

FOR SCHEDULED
CASTES

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TOTAL(MH)	1,38,42,414	0	1,38,42,414

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	1,38,42,414	0	1,38,42,414
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HEADMASTER,DEV SAMAJ(G) HIGH	2202	101-GOVERNMENT	91,622	0	91,622
SCHOOL, RAMPURA PHUL		PRIMARY SCHOOLS			

110-ASSISTANCE	5,39,810	0	5,39,810
TO			
NON-GOVERNMENT			
SECONDARY			

SCHOOLS				
789-SPECIAL		2,600	0	2,600
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL (MH)		1,44,76,446	0	1,44,76,446
*****		-----		
TOTAL (DDO)		1,44,76,446	0	1,44,76,446
HEADMASTER,DEVI SAHI S.D. MIDDLE 2202	109-GOVERNMENT	7,20,286	2,17,598	9,37,884
SCHOOL, RAIPUR	SECONDARY			
SCHOOLS				
*****		-----		
TOTAL (MH)		7,20,286	2,17,598	9,37,884
*****		-----		
TOTAL (DDO)		7,20,286	2,17,598	9,37,884
HEADMASTER,DR JAIN NATIONAL HIGH 2202	109-GOVERNMENT	7,09,022	0	7,09,022
SCHOOL, JALANDHAR CANTT.	SECONDARY			

SCHOOLS

TOTAL (MH)

7,09,022

0

7,09,022

TOTAL (DDO)

7,09,022

0

7,09,022

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.G. HIGH SCHOOL,	2202	101-GOVERNMENT	4,82,611	4,15,973	8,98,584
	DEPARTMENT OF EDUCATION,	MADHOPURI		PRIMARY SCHOOLS			
	PUNJAB						
				103-GOVERNMENT	8,63,010	2,91,468	11,54,478
				COLLEGES AND			
				INSTITUTES			
				104-INSPECTION	1,13,212	0	1,13,212
				104-TEACHERS	2,444	2,540	4,984
				AND OTHER			

SERVICES

109-GOVERNMENT	1,19,08,209	23,94,285	1,43,02,494
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SECONDARY

SCHOOLS

110-ASSISTANCE	12,93,913	0	12,93,913
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	1,46,63,399	31,04,266	1,77,67,665
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2235	200-OTHER	19,646	2,55,261	2,74,907
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	19,646	2,55,261	2,74,907
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TOTAL (DDO)	1,46,83,045	33,59,527	1,80,42,572
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HEADMASTER,G.H.G. KHALSA HIGH	2202	101-GOVERNMENT	4,44,200	90,96,478	95,40,678
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SCHOOL, GURUSAR SUDHAR		PRIMARY SCHOOLS			
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103-GOVERNMENT	1,68,300	0	1,68,300
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COLLEGES AND INSTITUTES			
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109-GOVERNMENT	35,23,998	18,61,292	53,85,290
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SECONDARY SCHOOLS			
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110-ASSISTANCE	9,79,700	0	9,79,700
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TO NON-GOVERNMENT SECONDARY SCHOOLS			
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.G. KHALSA HIGH	2202	789-SPECIAL	0	8,384	8,384
	DEPARTMENT OF EDUCATION,	SCHOOL, GURUSAR SUDHAR		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****	-----
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TOTAL (MH)			51,16,198	1,09,66,154	1,60,82,352
*****			-----	-----	-----
TOTAL (DDO)			51,16,198	1,09,66,154	1,60,82,352
HEADMASTER, G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH	2202	101-GOVERNMENT	14,128	0	14,128
		PRIMARY SCHOOLS			
		103-GOVERNMENT	2,96,388	4,770	3,01,158
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	11,83,544	41,111	12,24,655
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	58,65,480	0	58,65,480
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,984	0	4,984
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

*****		-----		
TOTAL (MH)		73,64,524	45,881	74,10,405

*****		-----		
TOTAL (DDO)		73,64,524	45,881	74,10,405

HEADMASTER,G.H.S. KHERI	2202	104-TEACHERS	4,985	0	4,985
MUSALMANA		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S. KHERI	2202	109-GOVERNMENT	93,87,554	9,61,742	1,03,49,296
	DEPARTMENT OF EDUCATION,	MUSALMANA		SECONDARY			
	PUNJAB			SCHOOLS			
		*****		-----			
		TOTAL (MH)			93,92,539	9,61,742	1,03,54,281
			2235	200-OTHER	0	10,240	10,240

PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	0	10,240	10,240

*****	-----	-----	-----
TOTAL (DDO)	93,92,539	9,71,982	1,03,64,521

HEADMASTER,G.H.S., BATHONIA	2202	109-GOVERNMENT	1,76,62,908	17,75,116	1,94,38,024
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,985	0	4,985
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	1,76,67,893	17,75,116	1,94,43,009

2235	200-OTHER	99,358	0	99,358
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	99,358	0	99,358

1,95,42,367

4,985

1,38,67,748

SCHOOLS

Page 209

1,38,72,733

28,828

PROGRAMMES

PUNJAB

*****			-----			
TOTAL (MH)			1,27,01,255	12,00,306	1,39,01,561	
*****			-----			
TOTAL (DDO)			1,27,01,255	12,00,306	1,39,01,561	
HEADMASTER, G.H.S. , BIRARWAL, NABHA	2202	109-GOVERNMENT	1,80,07,963	18,05,165	1,98,13,128	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	9,970	0	9,970	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
	*****			-----		
	TOTAL (MH)			1,80,17,933	18,05,165	1,98,23,098
	2235	200-OTHER	1,08,880	0	1,08,880	
	PROGRAMMES					
*****			-----			
TOTAL (MH)			1,08,880	0	1,08,880	
*****			-----			

TOTAL (DDO)	1,81,26,813	18,05,165	1,99,31,978
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HEADMASTER,G.H.S., CHALAILA	2202	109-GOVERNMENT	29,986	0	29,986
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	29,986	0	29,986

*****	-----	-----	-----
TOTAL (DDO)	29,986	0	29,986

HEADMASTER,G.H.S., DAUN KALAN	2202	104-TEACHERS	4,985	0	4,985
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
				AND OTHER			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., DAUN KALAN	2202	109-GOVERNMENT	2,80,80,300	29,03,488	3,09,83,788
	DEPARTMENT OF EDUCATION,			SECONDARY			

PUNJAB

SCHOOLS

800-OTHER

0

1,60,02,000

1,60,02,000

EXPENDITURE

TOTAL(MH)

2,80,85,285

1,89,05,488

4,69,90,773

2235

200-OTHER

1,00,000

0

1,00,000

PROGRAMMES

TOTAL(MH)

1,00,000

0

1,00,000

TOTAL(DDO)

2,81,85,285

1,89,05,488

4,70,90,773

HEADMASTER,G.H.S., DHABLAN

2202

104-TEACHERS

4,985

0

4,985

AND OTHER

SERVICES

109-GOVERNMENT

1,59,93,111

16,60,741

1,76,53,852

SECONDARY

SCHOOLS

			TOTAL (MH)	1,59,98,096	16,60,741	1,76,58,837
--	--	--	------------	-------------	-----------	-------------

	2235	200-OTHER		1,90,111	94,225	2,84,336
		PROGRAMMES				

	*****		-----	-----	-----	
		TOTAL (MH)		1,90,111	94,225	2,84,336

	*****		-----	-----	-----	
		TOTAL (DDO)		1,61,88,207	17,54,966	1,79,43,173

	HEADMASTER,G.H.S. , DHANETHA	2202	104-TEACHERS	4,985	0	4,985
			AND OTHER			
			SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S. , DHANETHA	2202	109-GOVERNMENT	2,89,42,932	28,39,741	3,17,82,673
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)		2,89,47,917	28,39,741	3,17,87,658	
2235	104-DEPOSIT	10,000	0	10,000	
	LINKED				
	INSURANCE				
	SCHEME-GOVERNME				
	NT PROVIDENT				
	FUND				
	200-OTHER	1,16,011	52,513	1,68,524	
	PROGRAMMES				

TOTAL (MH)		1,26,011	52,513	1,78,524	

TOTAL (DDO)		2,90,73,928	28,92,254	3,19,66,182	
HEADMASTER,G.H.S. , FATEHGARH	2202	104-TEACHERS	4,985	0	4,985
CHANNA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,48,52,989	16,48,662	1,65,01,651
		SECONDARY			

SCHOOLS							
*****				-----			
TOTAL (MH)				1,48,57,974	16,48,662	1,65,06,636	
*****				-----			
TOTAL (DDO)				1,48,57,974	16,48,662	1,65,06,636	
HEADMASTER,G.H.S. , GALWATI,	2202	109-GOVERNMENT	1,28,99,897	14,10,968	1,43,10,865		
NABHA		SECONDARY					
		SCHOOLS					
		789-SPECIAL	4,985	0	4,985		
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
*****				-----			
GOVERNMENT OF PUNJAB					Page	212	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,G.H.S., GALWATI,	2235	200-OTHER	3,97,332	79,539	4,76,871
	DEPARTMENT OF EDUCATION, NABHA		PROGRAMMES			
	PUNJAB					
		*****		-----	-----	-----
		TOTAL(MH)		1,33,02,214	14,90,507	1,47,92,721
		*****		-----	-----	-----
		TOTAL(DDO)		1,33,02,214	14,90,507	1,47,92,721
	HEADMASTER,G.H.S., KAKRALA,	2202	109-GOVERNMENT	2,54,67,544	26,95,633	2,81,63,177
	NABHA		SECONDARY			
			SCHOOLS			
			789-SPECIAL	4,985	0	4,985
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****		-----	-----	-----
		TOTAL(MH)		2,54,72,529	26,95,633	2,81,68,162
		*****		-----	-----	-----
		TOTAL(DDO)		2,54,72,529	26,95,633	2,81,68,162

HEADMASTER,G.H.S., KARTARPUR		2202	109-GOVERNMENT	70,79,293	8,64,853	79,44,146
MOMIAN			SECONDARY			
			SCHOOLS			
			789-SPECIAL	4,985	0	4,985
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****				-----	-----	-----
		TOTAL(MH)		70,84,278	8,64,853	79,49,131
*****				-----	-----	-----
		TOTAL(DDO)		70,84,278	8,64,853	79,49,131
HEADMASTER,G.H.S., LACHKANI		2202	104-TEACHERS	4,985	0	4,985
			AND OTHER			
			SERVICES			
GOVERNMENT OF PUNJAB						Page 213
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,G.H.S., LACHKANI	2202	109-GOVERNMENT	2,64,86,354	25,22,063	2,90,08,417
	DEPARTMENT OF EDUCATION,		SECONDARY			
	PUNJAB		SCHOOLS			

*****	-----			
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TOTAL(MH)		2,64,91,339	25,22,063	2,90,13,402
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*****	-----			
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TOTAL(DDO)		2,64,91,339	25,22,063	2,90,13,402
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HEADMASTER,G.H.S., LANG	2202	104-TEACHERS	4,985	0	4,985
		AND OTHER			
		SERVICES			

		109-GOVERNMENT	3,31,99,741	33,55,254	3,65,54,995
		SECONDARY			
		SCHOOLS			

*****	-----			
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TOTAL(MH)		3,32,04,726	33,55,254	3,65,59,980
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2235		200-OTHER	70,828	1,60,711	2,31,539
		PROGRAMMES			

*****				-----		
TOTAL (MH)				70,828	1,60,711	2,31,539
*****				-----		
TOTAL (DDO)				3,32,75,554	35,15,965	3,67,91,519
HEADMASTER,G.H.S., MADANPUR	2202	109-GOVERNMENT	83,98,409	8,61,376	92,59,785	
CHALHERI		SECONDARY				
		SCHOOLS				
		789-SPECIAL	4,985	0	4,985	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL (MH)				84,03,394	8,61,376	92,64,770
*****				-----		
TOTAL (DDO)				84,03,394	8,61,376	92,64,770

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., MAJHAL KALAN	2202	104-TEACHERS	4,985	0	4,985
	DEPARTMENT OF EDUCATION,			AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,73,39,088	15,71,362	1,89,10,450
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		2,57,47,467	24,32,738	2,81,80,205
			*****		-----	-----	-----
			TOTAL(DDO)		2,57,47,467	24,32,738	2,81,80,205
		HEADMASTER,G.H.S., MARDANPUR	2202	101-GOVERNMENT	51,22,668	0	51,22,668
				PRIMARY SCHOOLS			
				109-GOVERNMENT	2,85,45,884	28,34,836	3,13,80,720
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	4,985	0	4,985
				COMPONENT PLAN			

FOR SCHEDULED

CASTES

TOTAL (MH)

3,36,73,537

28,34,836

3,65,08,373

2235

200-OTHER

76,457

35,585

1,12,042

PROGRAMMES

TOTAL (MH)

76,457

35,585

1,12,042

TOTAL (DDO)

3,37,49,994

28,70,421

3,66,20,415

HEADMASTER, G.H.S., MARIGAN

2202

109-GOVERNMENT

6,74,488

0

6,74,488

SECONDARY

SCHOOLS

TOTAL (MH)

6,74,488

0

6,74,488

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			6,74,488	0	6,74,488
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER,G.H.S., MAVI KALAN	2202	104-TEACHERS	4,985	0	4,985
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	99,74,979	10,02,482	1,09,77,461
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	1,06,54,452	10,02,482	1,16,56,934
				*****	-----	-----	-----
				TOTAL (DDO)	1,06,54,452	10,02,482	1,16,56,934
		HEADMASTER,G.H.S., MOHI KHURD	2202	109-GOVERNMENT	2,23,05,622	21,67,322	2,44,72,944

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,985	0	4,985
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL (MH)	2,23,10,607	21,67,322	2,44,77,929
		*****	-----		
		TOTAL (DDO)	2,23,10,607	21,67,322	2,44,77,929
HEADMASTER,G.H.S., NAIN KALAN	2202	104-TEACHERS	4,985	0	4,985
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,84,30,098	18,46,322	2,02,76,420
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	1,84,35,083	18,46,322	2,02,81,405

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,84,35,083	18,46,322	2,02,81,405
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER,G.H.S., NANGAL	2202	104-TEACHERS	2,404	0	2,404
		SALEMPUR, RAJPURA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,87,30,577	19,67,462	2,06,98,039
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,625	0	2,625
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
			TOTAL(MH)		3,71,70,689	38,13,784	4,09,84,473

*****				-----	-----	-----
TOTAL (DDO)				3,71,70,689	38,13,784	4,09,84,473

HEADMASTER,G.H.S., NANHERA	2202	109-GOVERNMENT	1,28,27,075	14,06,045	1,42,33,120
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,985	0	4,985
		COMPONENT PLAN FOR SCHEDULED CASTES			

*****				-----	-----	-----
TOTAL (MH)				1,28,32,060	14,06,045	1,42,38,105

2235	200-OTHER	47,079	0	47,079
	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				47,079	0	47,079

*****				-----	-----	-----
TOTAL (DDO)				1,28,79,139	14,06,045	1,42,85,184

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., NARRUH	2202	109-GOVERNMENT	25,728	0	25,728
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----	-----	-----
			TOTAL (MH)		25,728	0	25,728
*****					-----	-----	-----
		TOTAL (DDO)			25,728	0	25,728
		HEADMASTER,G.H.S., SEHRA	2202	109-GOVERNMENT	1,39,34,151	13,12,592	1,52,46,743
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	4,985	0	4,985
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----				
TOTAL (MH)			1,39,39,136	13,12,592	1,52,51,728		
*****			-----				
TOTAL (DDO)			1,39,39,136	13,12,592	1,52,51,728		
HEADMASTER,G.H.S., TAIPUR	2202	109-GOVERNMENT	1,22,18,629	11,87,682	1,34,06,311		
		SECONDARY					
		SCHOOLS					
		789-SPECIAL	4,985	0	4,985		
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
		*****			-----		
		TOTAL (MH)			1,22,23,614	11,87,682	1,34,11,296
		*****			-----		
TOTAL (DDO)			1,22,23,614	11,87,682	1,34,11,296		
HEADMASTER,G.H.S., TURKHERI	2202	109-GOVERNMENT	1,19,56,864	12,52,176	1,32,09,040		
		SECONDARY					

SCHOOLS

789-SPECIAL

4,985

0

4,985

COMPONENT PLAN

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
				FOR SCHEDULED			
				CASTES			
				*****	<hr/>	<hr/>	<hr/>
				TOTAL (MH)	1,19,61,849	12,52,176	1,32,14,025
				*****	<hr/>	<hr/>	<hr/>
				TOTAL (DDO)	1,19,61,849	12,52,176	1,32,14,025
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,ASSA BUTTER	2202	103-GOVERNMENT	1,32,699	0	1,32,699
	DEPARTMENT OF EDUCATION,			COLLEGES AND			
	PUNJAB			INSTITUTES			
				104-TEACHERS	451	0	451
				AND OTHER			
				SERVICES			

		109-GOVERNMENT	1,22,70,305	17,16,744	1,39,87,049
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,055	4,110	6,165
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	1,24,05,510	17,20,854	1,41,26,364

		TOTAL (DDO)	1,24,05,510	17,20,854	1,41,26,364
HEADMASTER, G. H. S. , BALAMGARH	2202	103-GOVERNMENT	1,48,988	3,000	1,51,988
		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	451	0	451
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	28,03,588	0	28,03,588
		SECONDARY			

SCHOOLS

789-SPECIAL2,60002,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	29,55,627	3,000	29,58,627
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TOTAL (DDO)	29,55,627	3,000	29,58,627
-------------	-----------	-------	-----------

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,BHAG SAR(B)	2202	104-TEACHERS	4,311	0	4,311
	DEPARTMENT OF EDUCATION,			AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	71,903	0	71,903
----------------	--------	---	--------

SECONDARY

SCHOOLS

*****			-----		
TOTAL (MH)			76,214	0	76,214
*****			-----		
TOTAL (DDO)			76,214	0	76,214
HEADMASTER, G.H.S. , BHAG SAR (G)	2202	103-GOVERNMENT	80,230	0	80,230
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	30,43,348	0	30,43,348
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			31,23,578	0	31,23,578
*****			-----		
TOTAL (DDO)			31,23,578	0	31,23,578
HEADMASTER, G.H.S. , BHULLAR	2202	109-GOVERNMENT	27,44,622	0	27,44,622
		SECONDARY			
		SCHOOLS			

789-SPECIAL	545	2,055	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	27,45,167	2,055	27,47,222

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		27,45,167	2,055	27,47,222
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER,G.H.S.,CHAK GIJJEWALA 2202	103-GOVERNMENT	1,26,376	0	1,26,376
	COLLEGES AND			
	INSTITUTES			
	109-GOVERNMENT	28,16,684	0	28,16,684

SECONDARY					
SCHOOLS					
*****			-----		
TOTAL(MH)			56,88,227	2,055	56,90,282
*****			-----		
TOTAL(DDO)			56,88,227	2,055	56,90,282
HEADMASTER,G.H.S.,CHAK SHERE	2202	103-GOVERNMENT	0	30,000	30,000
WALA		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	36,05,044	0	36,05,044
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			36,05,044	30,000	36,35,044
*****			-----		
TOTAL(DDO)			36,05,044	30,000	36,35,044
HEADMASTER,G.H.S.,DOHAK	2202	109-GOVERNMENT	31,88,315	0	31,88,315

SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	31,88,315	0	31,88,315

*****	-----	-----	-----
TOTAL (DDO)	31,88,315	0	31,88,315

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,GULABE WALA	2202	103-GOVERNMENT	14,140	0	14,140
	DEPARTMENT OF EDUCATION,			COLLEGES AND			
	PUNJAB			INSTITUTES			
				104-TEACHERS	4,311	0	4,311
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	54,70,335	0	54,70,335
				SECONDARY			
				SCHOOLS			

789-SPECIAL	1,090	0	1,090
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	86,78,191	0	86,78,191

*****	-----	-----	-----
TOTAL(DDO)	86,78,191	0	86,78,191

HEADMASTER,G.H.S.,HARI KE KALAN 2202	103-GOVERNMENT	61,509	0	61,509
	COLLEGES AND			
	INSTITUTES			

	104-TEACHERS	38,269	11,905	50,174
	AND OTHER			
	SERVICES			

	109-GOVERNMENT	25,99,34,443	2,58,82,732	28,58,17,175
	SECONDARY			
	SCHOOLS			

	789-SPECIAL	37,164	15,055	52,219
	COMPONENT PLAN			

FOR SCHEDULED

CASTES

TOTAL (MH)

26,00,71,385

2,59,09,692

28,59,81,077

TOTAL (DDO)

26,00,71,385

2,59,09,692

28,59,81,077

HEADMASTER,G.H.S.,JHADELWALI

2202

103-GOVERNMENT

2,90,534

30,000

3,20,534

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COLLEGES AND

INSTITUTES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,JHADELWALI	2202	109-GOVERNMENT	35,28,488	0	35,28,488
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)

38,19,022

30,000

38,49,022

*****			-----		
TOTAL (DDO)			38,19,022	30,000	38,49,022

HEADMASTER,G.H.S. ,KANIANWALI	2202	103-GOVERNMENT	15,180	0	15,180
		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	451	0	451
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	9,09,279	0	9,09,279
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			9,24,910	0	9,24,910

*****			-----		
TOTAL (DDO)			9,24,910	0	9,24,910

HEADMASTER,G.H.S. ,KHOKHAR	2202	109-GOVERNMENT	14,78,575	0	14,78,575
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				14,78,575	0	14,78,575

*****				-----		
TOTAL (DDO)				14,78,575	0	14,78,575

HEADMASTER,G.H.S.,KHUNAN KALAN		2202	103-GOVERNMENT	1,30,726	88,224	2,18,950
			COLLEGES AND			
			INSTITUTES			
			104-TEACHERS	1,930	0	1,930

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				AND OTHER			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,KHUNAN KALAN	2202	109-GOVERNMENT	15,72,700	0	15,72,700
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	2,055	0	2,055

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL(MH)			17,07,411	88,224	17,95,635
		*****	-----		
TOTAL(DDO)			17,07,411	88,224	17,95,635
HEADMASTER,G.H.S., LAKHEWALI(B)	2202	103-GOVERNMENT	88,687	0	88,687
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	12,65,207	0	12,65,207
		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			13,53,894	0	13,53,894
		*****	-----		
TOTAL(DDO)			13,53,894	0	13,53,894

HEADMASTER,G.H.S.,LAKHEWALI(G)		2202	103-GOVERNMENT	2,22,422	0	2,22,422
			COLLEGES AND			
			INSTITUTES			
			104-TEACHERS	451	0	451
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	10,87,286	0	10,87,286
			SECONDARY			
			SCHOOLS			
			*****	-----	-----	-----
			TOTAL(MH)	13,10,159	0	13,10,159

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			13,10,159	0	13,10,159
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER,G.H.S.,MALLAN	2202	103-GOVERNMENT	4,68,000	0	4,68,000
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	4,98,861	0	4,98,861
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		22,77,020	0	22,77,020
	*****		-----	-----	-----
	TOTAL(DDO)		22,77,020	0	22,77,020
HEADMASTER,G.H.S.,MUKATSAR(B)	2202	109-GOVERNMENT	2,05,818	0	2,05,818
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		2,05,818	0	2,05,818
	*****		-----	-----	-----
	TOTAL(DDO)		2,05,818	0	2,05,818

HEADMASTER,G.H.S.,MUKATSAR(G)		2202	103-GOVERNMENT	61,509	0	61,509
			COLLEGES AND			
			INSTITUTES			
			109-GOVERNMENT	3,10,992	0	3,10,992
			SECONDARY			
			SCHOOLS			
*****				-----	-----	-----
		TOTAL(MH)		3,72,501	0	3,72,501
*****				-----	-----	-----
		TOTAL(DDO)		3,72,501	0	3,72,501
HEADMASTER,G.H.S.,RAMGARH		2202	109-GOVERNMENT	53,732	0	53,732
GOVERNMENT OF PUNJAB						Page 225
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CHUNGHA				SECONDARY			
				SCHOOLS			
*****				-----	-----	-----	

				TOTAL (MH)	53,732	0	53,732
--	--	--	--	------------	--------	---	--------

*****				-----			
				TOTAL (DDO)	53,732	0	53,732

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,RUPANA(G)	2202	109-GOVERNMENT	5,80,376	0	5,80,376
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			

*****				-----			
				TOTAL (MH)	5,80,376	0	5,80,376

*****				-----			
				TOTAL (DDO)	5,80,376	0	5,80,376

		HEADMASTER,G.H.S.,SARAI NAGA	2202	103-GOVERNMENT	30,920	0	30,920
				COLLEGES AND			
				INSTITUTES			
				104-TEACHERS	2,381	0	2,381
				AND OTHER			
				SERVICES			

				109-GOVERNMENT	1,74,45,031	15,87,436	1,90,32,467
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SECONDARY

SCHOOLS

789-SPECIAL

2,600

0

2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,74,80,932

15,87,436

1,90,68,368

TOTAL (DDO)

1,74,80,932

15,87,436

1,90,68,368

HEADMASTER,G.H.S.,TAMKOT

2202

103-GOVERNMENT

53,568

0

53,568

COLLEGES AND

INSTITUTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,TAMKOT	2202	109-GOVERNMENT	3,86,223	0	3,86,223
	DEPARTMENT OF EDUCATION,			SECONDARY			

PUNJAB

SCHOOLS

TOTAL (MH)

4,39,791

0

4,39,791

TOTAL (DDO)

4,39,791

0

4,39,791

HEADMASTER,G.H.S.,THANDE WALA

2202

109-GOVERNMENT

2,77,443

0

2,77,443

SECONDARY

SCHOOLS

TOTAL (MH)

2,77,443

0

2,77,443

TOTAL (DDO)

2,77,443

0

2,77,443

HEADMASTER,G.H.S.,UDE KARAN

2202

109-GOVERNMENT

1,22,358

0

1,22,358

SECONDARY

SCHOOLS

TOTAL (MH)

1,22,358

0

1,22,358

TOTAL (DDO)	1,22,358	0	1,22,358
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HEADMASTER, G.H.S., WARRING	2202	104-TEACHERS	0	2,381	2,381
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AND OTHER

SERVICES

109-GOVERNMENT	93,41,058	9,72,162	1,03,13,220
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SECONDARY

SCHOOLS

789-SPECIAL	0	2,600	2,600
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	93,41,058	9,77,143	1,03,18,201
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

93,41,058

9,77,143

1,03,18,201

HEADMASTER,G.N.KHALSA GIRLS HIGH 2202

101-GOVERNMENT

29,200

0

29,200

SCHOOL, MODEL TOWN, LUDHIANA

PRIMARY SCHOOLS

102-ASSISTANCE

1,54,602

0

1,54,602

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

109-GOVERNMENT

23,22,172

0

23,22,172

SECONDARY

SCHOOLS

110-ASSISTANCE

1,33,713

0

1,33,713

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

1,19,80,745

9,77,143

1,29,57,888

*****					-----		
TOTAL (DDO)					1,19,80,745	9,77,143	1,29,57,888
HEADMASTER,G.S.R. MODEL SCHOOL, 2202					102-ASSISTANCE	36,40,272	036,40,272
MILLER GANJ					TO		
					NON-GOVERNMENT		
					PRIMARY SCHOOLS		
					103-GOVERNMENT	1,27,610	01,27,610
					COLLEGES AND		
					INSTITUTES		
					109-GOVERNMENT	10,46,172	010,46,172
					SECONDARY		
					SCHOOLS		
					110-ASSISTANCE	73,606	073,606
					TO		
					NON-GOVERNMENT		
					SECONDARY		
					SCHOOLS		
GOVERNMENT OF PUNJAB							Page 228
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		48,87,660	0	48,87,660
			*****	-----			
			TOTAL(DDO)		48,87,660	0	48,87,660
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.T.B. NATIONAL HIGH	2202	101-GOVERNMENT	35,68,074	0	35,68,074
	DEPARTMENT OF EDUCATION,	SCHOOL, RAHAUN		PRIMARY SCHOOLS			
	PUNJAB						
				109-GOVERNMENT	11,14,936	0	11,14,936
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	12,98,200	0	12,98,200
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL(MH)		59,81,210	0	59,81,210

*****		-----		
TOTAL (DDO)		59,81,210	0	59,81,210

HEADMASTER,GANDHI MEMORIAL HIGH 2202	104-TEACHERS	3,862	0	3,862
SCHOOL, KOTKAPOORA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,71,16,364	0	1,71,16,364
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,056	0	2,056
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----		
TOTAL (MH)		1,71,22,282	0	1,71,22,282

*****		-----		
TOTAL (DDO)		1,71,22,282	0	1,71,22,282

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GHOVERNMENT HIGH	2202	101-GOVERNMENT	29,200	0	29,200
	DEPARTMENT OF EDUCATION,	SCHOOL BHANA		PRIMARY SCHOOLS			
	PUNJAB						
				104-TEACHERS	6,221	0	6,221
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,15,38,543	9,98,740	1,25,37,283
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	3,89,073	0	3,89,073
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	3,135	0	3,135
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----

TOTAL (MH)			1,19,66,172	9,98,740	1,29,64,912
*****			-----		
TOTAL (DDO)			1,19,66,172	9,98,740	1,29,64,912
HEADMASTER, GIRLS HIGH SCHOOL, BARIAN KALAN	2202	101-GOVERNMENT	59,25,997	0	59,25,997
		PRIMARY SCHOOLS			
		103-GOVERNMENT	1,89,678	0	1,89,678
		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	2,824	0	2,824
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,69,93,373	22,22,938	2,92,16,311
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	32,90,503	0	32,90,503
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2202	789-SPECIAL	2,567	0	2,567
	DEPARTMENT OF EDUCATION,	BARIAN KALAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
			TOTAL (MH)		3,64,04,942	22,22,938	3,86,27,880
*****					-----	-----	-----
			TOTAL (DDO)		3,64,04,942	22,22,938	3,86,27,880
		HEADMASTER,GIRLS HIGH SCHOOL,	2202	101-GOVERNMENT	41,16,446	0	41,16,446
		DHANDA KALAN		PRIMARY SCHOOLS			
				103-GOVERNMENT	1,81,995	0	1,81,995
				COLLEGES AND			
				INSTITUTES			
				104-TEACHERS	2,822	0	2,822
				AND OTHER			

SERVICES

109-GOVERNMENT	1,55,98,715	8,27,770	1,64,26,485
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SECONDARY

SCHOOLS

110-ASSISTANCE	60,90,362	0	60,90,362
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL	7,776	0	7,776
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	2,59,98,116	8,27,770	2,68,25,886
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TOTAL (DDO)	2,59,98,116	8,27,770	2,68,25,886
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HEADMASTER, GIRLS HIGH SCHOOL,	2202
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101-GOVERNMENT	0	2,12,500	2,12,500
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DIHANA

PRIMARY SCHOOLS

102-ASSISTANCE	3,53,689	0	3,53,689
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TO

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				NON-GOVERNMENT			
				PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2202	103-GOVERNMENT	35,210	0	35,210
	DEPARTMENT OF EDUCATION,	DIHANA		COLLEGES AND			
	PUNJAB			INSTITUTES			
				104-TEACHERS	1,924	0	1,924
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	66,93,386	0	66,93,386
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	15,05,097	0	15,05,097
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

		789-SPECIAL	2,048	0	2,048
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	*****		-----	-----	-----
	TOTAL (MH)		85,91,354	2,12,500	88,03,854

	*****		-----	-----	-----
	TOTAL (DDO)		85,91,354	2,12,500	88,03,854

HEADMASTER,GIRLS HIGH SCHOOL,	2202	101-GOVERNMENT	45,07,809	0	45,07,809
FATEHPUR KHURD		PRIMARY SCHOOLS			

		103-GOVERNMENT	96,640	0	96,640
		COLLEGES AND			
		INSTITUTES			

		104-TEACHERS	1,349	0	1,349
		AND OTHER			
		SERVICES			

		109-GOVERNMENT	64,19,905	0	64,19,905
		SECONDARY			
		SCHOOLS			

110-ASSISTANCE4,58,47804,58,478

TO

NON-GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2202	789-SPECIAL	2,048	0	2,048
	DEPARTMENT OF EDUCATION,	FATEHPUR KHURD		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL (MH)		1,14,86,229	0	1,14,86,229

			TOTAL (DDO)		1,14,86,229	0	1,14,86,229
		HEADMASTER,GIRLS HIGH SCHOOL,	2202	104- INSPECTION	19,900	0	19,900
		JALALABAD					

		104-TEACHERS	451	0	451
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	14,93,654	13,42,104	28,35,758
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	15,14,005	13,42,104	28,56,109
		*****	-----	-----	-----
		TOTAL (DDO)	15,14,005	13,42,104	28,56,109
HEADMASTER,GIRLS HIGH SCHOOL,	2202	101-GOVERNMENT	48,366	0	48,366
LAKSIHAN		PRIMARY SCHOOLS			
		103-GOVERNMENT	3,86,322	0	3,86,322
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	54,46,852	0	54,46,852
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	4,10,165	0	4,10,165

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2202	789-SPECIAL	2,592	0	2,592
	DEPARTMENT OF EDUCATION,	LAKSIHAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		62,94,297	0	62,94,297
			*****		-----	-----	-----
			TOTAL(DDO)		62,94,297	0	62,94,297
		HEADMASTER,GIRLS HIGH SCHOOL,	2202	101-GOVERNMENT	10,82,225	0	10,82,225
		PANDORI BEET		PRIMARY SCHOOLS			

103-GOVERNMENT	32,649	0	32,649
COLLEGES AND			
INSTITUTES			
104-TEACHERS	900	0	900
AND OTHER			
SERVICES			
109-GOVERNMENT	41,27,523	0	41,27,523
SECONDARY			
SCHOOLS			
789-SPECIAL	543	0	543
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL (MH)	52,43,840	0	52,43,840
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TOTAL (DDO)	52,43,840	0	52,43,840
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HEADMASTER,GIRLS HIGH SCHOOL, 2202	104-TEACHERS	449	0	449
POSSI	AND OTHER			
	SERVICES			

109-GOVERNMENT	49,01,933	0	49,01,933
SECONDARY			
SCHOOLS			

*****	-----	-----	
TOTAL(MH)	49,02,382	0	49,02,382

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, *****				-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	49,02,382	0	49,02,382
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HEADMASTER,GIRLS HIGH SCHOOL, 2202	103-GOVERNMENT	92,372	0	92,372
RORMAZARA	COLLEGES AND			
	INSTITUTES			
	109-GOVERNMENT	39,98,374	0	39,98,374
	SECONDARY			

SCHOOLS

*****			-----		
TOTAL(MH)			89,93,128	0	89,93,128
*****			-----		
TOTAL(DDO)			89,93,128	0	89,93,128
HEADMASTER,GN KHALSA HIGH	2202	104-TEACHERS	449	0	449
SCHOOL, MAJRI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	31,42,759	0	31,42,759
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,048	0	2,048
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			31,45,256	0	31,45,256
*****			-----		
TOTAL(DDO)			31,45,256	0	31,45,256

	HEADMASTER,GOVERMENT HIGH SCHOOL 2202	104-TEACHERS	1,949	455	2,404
	MAJARA KALAN KHURD	AND OTHER			
		SERVICES			
		109-GOVERNMENT	67,16,129	6,99,644	74,15,773
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERMENT HIGH SCHOOL 2202		789-SPECIAL	2,075	550	2,625
	DEPARTMENT OF EDUCATION,	MAJARA KALAN KHURD		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		67,20,153	7,00,649	74,20,802

			TOTAL (DDO)		67,20,153	7,00,649	74,20,802

HEADMASTER, GOVERNMENT HIGH SCHOOL 2202	104-TEACHERS	2,404	0	2,404
MALU POTA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,47,93,389	14,43,176	1,62,36,565
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,625	0	2,625
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL (MH)	1,47,98,418	14,43,176	1,62,41,594

	TOTAL (DDO)	1,47,98,418	14,43,176	1,62,41,594

HEADMASTER, GOVERNMENT HIGH SCHOOL 2202	104-TEACHERS	0	2,404	2,404
MUTTON	AND OTHER			
	SERVICES			
	109-GOVERNMENT	86,40,476	9,05,401	95,45,877
	SECONDARY			

SCHOOLS

789-SPECIAL02,6252,625

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)86,40,4769,10,43095,50,906

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			86,40,476	9,10,430	95,50,906
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,46,000	0	1,46,000
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SCHOOL, BHAWANIWALA	PRIMARY SCHOOLS
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		109-GOVERNMENT	20,33,942	1,02,403	21,36,345
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,110	0	4,110
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,08,24,528	10,12,833	1,18,37,361
		*****	-----	-----	-----
		TOTAL(DDO)	1,08,24,528	10,12,833	1,18,37,361
HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	20,84,704	10,84,500	31,69,204
SCHOOL, KACHA PACCA		PRIMARY SCHOOLS			
		104-TEACHERS	1,930	0	1,930
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	19,18,937	6,85,424	26,04,361
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----

			TOTAL(MH)	40,05,571	17,69,924	57,75,495
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TOTAL(DDO)				40,05,571	17,69,924	57,75,495
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HEADMASTER,GOVERNEMNT HIGH	2202	101-GOVERNMENT	74,13,404	0	74,13,404
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SCHOOL AMROH

PRIMARY SCHOOLS

104-TEACHERS	2,374	0	2,374
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AND OTHER

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNEMNT HIGH	2202	109-GOVERNMENT	1,38,32,739	13,57,414	1,51,90,153
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DEPARTMENT OF EDUCATION,

SCHOOL AMROH

SECONDARY

PUNJAB

SCHOOLS

110-ASSISTANCE	47,503	0	47,503
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TO

NON-GOVERNMENT

SECONDARY							
SCHOOLS							
789-SPECIAL				3,134	0	3,134	
COMPONENT PLAN							
FOR SCHEDULED							
CASTES							
*****				-----			
TOTAL (MH)				2,12,99,154	13,57,414	2,26,56,568	
*****				-----			
TOTAL (DDO)				2,12,99,154	13,57,414	2,26,56,568	
HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	20,36,435	23,92,350	44,28,785	
SCHOOL			PRIMARY SCHOOLS				
104-TEACHERS				4,311	0	4,311	
AND OTHER							
SERVICES							
109-GOVERNMENT				2,13,55,634	19,03,344	2,32,58,978	
SECONDARY							
SCHOOLS							
789-SPECIAL				0	2,600	2,600	
COMPONENT PLAN							

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	2,33,96,380	42,98,294	2,76,94,674

2235	200-OTHER	21,600	0	21,600
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	21,600	0	21,600

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			2,34,17,980	42,98,294	2,77,16,274

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	49,86,388	10,250	49,96,638
	DEPARTMENT OF EDUCATION,	SCHOOL, BACHIWIND		PRIMARY SCHOOLS			
	PUNJAB						

				104-INSPECTION	74,494	0	74,494
				104-TEACHERS	2,381	0	2,381
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,25,26,000	11,49,864	1,36,75,864
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	3,145	0	3,145
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL (MH)	1,76,14,008	11,60,114	1,87,74,122
				*****	-----		
				TOTAL (DDO)	4,10,10,388	54,58,408	4,64,68,796
				HEADMASTER, GOVERNMENT HIGH	2202		
				101-GOVERNMENT	51,20,936	0	51,20,936
				SCHOOL, BHINDI SAYDAN	PRIMARY SCHOOLS		
				104-TEACHERS	2,832	0	2,832
				AND OTHER			
				SERVICES			

109-GOVERNMENT	1,68,74,530	19,98,141	1,88,72,671
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SECONDARY

SCHOOLS

789-SPECIAL	4,655	0	4,655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	2,20,02,953	19,98,141	2,40,01,094

*****	-----	-----	-----
TOTAL(DDO)	2,20,02,953	19,98,141	2,40,01,094

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2202	101-GOVERNMENT	0	1,33,096	1,33,096
	DEPARTMENT OF EDUCATION,	SCHOOL, BHITTEWAT			PRIMARY SCHOOLS			
	PUNJAB							

			109-GOVERNMENT	91,93,361	9,36,870	1,01,30,231
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	545	0	545
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL (MH)		3,11,96,859	30,68,107	3,42,64,966

		TOTAL (DDO)		3,11,96,859	30,68,107	3,42,64,966
HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	25,786	0	25,786
SCHOOL, CHETANPURA			PRIMARY SCHOOLS			
			104-TEACHERS	2,381	0	2,381
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,22,96,133	11,68,288	1,34,64,421
			SECONDARY			
			SCHOOLS			

789-SPECIAL	3,690	0	3,690
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,23,27,990	11,68,288	1,34,96,278

2235	200-OTHER	49,335	0	49,335
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	49,335	0	49,335

*****	-----	-----	-----
TOTAL(DDO)	1,23,77,325	11,68,288	1,35,45,613

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2202	101-GOVERNMENT	29,200	0	29,200

DEPARTMENT OF EDUCATION, SCHOOL, CHIMYARI

PRIMARY SCHOOLS

PUNJAB

104-INSPECTION	0	2,190	2,190
104-TEACHERS	451	0	451
AND OTHER			
SERVICES			
109-GOVERNMENT	20,98,840	2,52,184	23,51,024
SECONDARY			
SCHOOLS			

TOTAL (MH)	21,77,826	2,54,374	24,32,200
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TOTAL (DDO)	1,45,05,816	14,22,662	1,59,28,478
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HEADMASTER, GOVERNMENT HIGH 2202

101-GOVERNMENT	20,17,568	0	20,17,568
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SCHOOL

PRIMARY SCHOOLS

104-TEACHERS	4,762	2,381	7,143
AND OTHER			
SERVICES			

109-GOVERNMENT	5,40,13,506	42,91,800	5,83,05,306
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SECONDARY

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,03,35,444	0	1,03,35,444
	DEPARTMENT OF EDUCATION, SCHOOL,		PRIMARY SCHOOLS			
	PUNJAB					
			104-INSPECTION	2,190	0	2,190
			104-TEACHERS	7,594	0	7,594
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	7,32,59,943	72,74,209	8,05,34,152
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	7,800	0	7,800
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			*****	-----	-----	-----
			TOTAL (MH)	8,36,78,578	72,74,209	9,09,52,787
		2235	200-OTHER	1,48,091	60,708	2,08,799
			PROGRAMMES			
			*****	-----	-----	-----
			TOTAL (MH)	1,48,091	60,708	2,08,799

TOTAL(DDO)	13,98,69,760	1,16,31,698	15,15,01,458
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HEADMASTER,GOVERNMENT	HIGH	2202	101-GOVERNMENT	52,99,360	0	52,99,360
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SCHOOL, BHALLA PIND	PRIMARY SCHOOLS
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104-TEACHERS	2,832	0	2,832
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AND OTHER

SERVICES

109-GOVERNMENT	2,32,20,673	13,19,983	2,45,40,656
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SECONDARY

SCHOOLS

789-SPECIAL	4,655	0	4,655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	2,85,27,520	13,19,983	2,98,47,503
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			2,85,27,520	13,19,983	2,98,47,503
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	2,04,400	0	2,04,400
	SCHOOL, BHIMA KOHNA			PRIMARY SCHOOLS			
				104-INSPECTION	19,900	5,850	25,750
				109-GOVERNMENT	52,97,642	22,98,662	75,96,304
				SECONDARY			
				SCHOOLS			
*****					-----		
				TOTAL(MH)	3,40,49,462	36,24,495	3,76,73,957
*****					-----		
				TOTAL(DDO)	3,40,49,462	36,24,495	3,76,73,957
	HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	52,24,250	0	52,24,250
	SCHOOL, CHAK SIKANDAR			PRIMARY SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2202	109-GOVERNMENT	1,46,400	0	1,46,400
	DEPARTMENT OF EDUCATION,	SCHOOL, HERO KALAN			SECONDARY			
	PUNJAB				SCHOOLS			
					789-SPECIAL	0	653	653
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
				*****	-----			
				TOTAL (MH)	1,46,882	1,361	1,48,243	

				TOTAL (DDO)	1,46,882	1,361	1,48,243	

		HEADMASTER,GOVERNMENT	HIGH	2202	101-GOVERNMENT	52,18,588	0	52,18,588
		SCHOOL, JAGDEV KALAN			PRIMARY SCHOOLS			
					104- INSPECTION	22,090	0	22,090
					104- TEACHERS	4,311	0	4,311
					AND OTHER			
					SERVICES			

			109-GOVERNMENT	4,13,47,983	34,68,090	4,48,16,073
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	5,200	0	5,200
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

TOTAL(MH)

4,65,98,172

34,68,090

5,00,66,262

2235	200-OTHER	3,10,624	0	3,10,624
	PROGRAMMES			

TOTAL(MH)

3,10,624

0

3,10,624

TOTAL(DDO)

4,69,08,796

34,68,090

5,03,76,886

HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	29,14,473	1,46,000	30,60,473
SCHOOL, JASRAUR			PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION	22,090	0	22,090
	DEPARTMENT OF EDUCATION,	SCHOOL, JASRAUR					
	PUNJAB						
				104-TEACHERS	2,832	0	2,832
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,94,96,672	25,04,177	2,20,00,849
				SECONDARY			
				SCHOOLS			
				*****	-----		
				TOTAL (MH)	2,24,36,067	26,50,177	2,50,86,244
				*****	-----		
				TOTAL (DDO)	2,24,36,067	26,50,177	2,50,86,244
				HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596
				SCHOOL, KISANGARH PHARWALI		AND OTHER	1,789
							2,385

SERVICES

109-GOVERNMENT	1,03,48,536	10,81,246	1,14,29,782
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SECONDARY

SCHOOLS

789-SPECIAL	650	1,953	2,603
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	1,03,49,782	10,84,988	1,14,34,770

2235	200-OTHER	1,36,750	43,704	1,80,454
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,36,750	43,704	1,80,454

*****	-----	-----	-----
TOTAL (DDO)	1,04,86,532	11,28,692	1,16,15,224

HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	1,66,78,709	16,71,858	1,83,50,567
SCHOOL, KOTDA KALAN			SECONDARY			
			SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	1,53,14,553	16,46,246	1,69,60,799

*****	-----	-----	-----
TOTAL (DDO)	1,53,14,553	16,46,246	1,69,60,799

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	19,06,468	52,41,160	71,47,628
SCHOOL, PADHRI (CHOGAWAN)		PRIMARY SCHOOLS			
		104-INSPECTION	19,900	0	19,900
		109-GOVERNMENT	56,72,359	2,77,982	59,50,341
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	545	0	545
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	75,99,272	55,19,142	1,31,18,414

*****	-----	-----	-----
TOTAL (DDO)	75,99,272	55,19,142	1,31,18,414

HEADMASTER,GOVERNMENT	HIGH	2202	101-GOVERNMENT	20,30,092	0	20,30,092
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
<hr/>								
		SCHOOL, RAJOKE		PRIMARY SCHOOLS				
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2202	104-TEACHERS	1,930	0	1,930
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJOKE		AND OTHER				
	PUNJAB			SERVICES				
				109-GOVERNMENT	60,00,666	4,900		60,05,566
				SECONDARY				
				SCHOOLS				
				*****	<hr/>	<hr/>	<hr/>	
				TOTAL (MH)	80,32,688	4,900		80,37,588
				*****	<hr/>	<hr/>	<hr/>	
				TOTAL (DDO)	80,32,688	4,900		80,37,588
		HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	51,80,042	0	51,80,042

SCHOOL, VARNALA			PRIMARY SCHOOLS			
			104-INSPECTION	30,050	19,900	49,950
			104-TEACHERS	1,930	0	1,930
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	61,75,819	11,73,782	73,49,601
			SECONDARY			
			SCHOOLS			
			*****	-----	-----	-----
			TOTAL (MH)	1,13,87,841	11,93,682	1,25,81,523
			*****	-----	-----	-----
			TOTAL (DDO)	1,13,87,841	11,93,682	1,25,81,523
			*****	-----	-----	-----
HEADMASTER, GOVERNMENT	BACHHAURI	2202	109-GOVERNMENT	1,55,48,487	14,87,650	1,70,36,137
			SECONDARY			
			SCHOOLS			
			*****	-----	-----	-----
			TOTAL (MH)	1,55,48,487	14,87,650	1,70,36,137
			*****	-----	-----	-----
			TOTAL (DDO)	1,55,48,487	14,87,650	1,70,36,137

HEADMASTER, GOVERNMENT CO-EDU	2202	109-GOVERNMENT	96,27,496	11,55,591	1,07,83,087
HIGH SCHOOL, BEGOWAL		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT CO-EDU	2202	789-SPECIAL	4,983	0	4,983
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL, BEGOWAL		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		96,32,479	11,55,591	1,07,88,070
			2235	200-OTHER	48,158	0	48,158
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		48,158	0	48,158

*****			-----		
TOTAL (DDO)			96,80,637	11,55,591	1,08,36,228
HEADMASTER, GOVERNMENT CO-EDU.	2202	101-GOVERNMENT	3,42,000	0	3,42,000
HIGH SCHOOL, JARTOULI		PRIMARY SCHOOLS			
		102-ASSISTANCE	61,844	0	61,844
		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		103-GOVERNMENT	3,39,076	0	3,39,076
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	32,630	0	32,630
		104-TEACHERS	0	4,984	4,984
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	93,46,326	6,54,954	1,00,01,280
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,01,21,876	6,59,938	1,07,81,814

		2235	200-OTHER	2,80,362	0	2,80,362
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		2,80,362	0	2,80,362

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	1,04,02,238	6,59,938	1,10,62,176
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

	HEADMASTER,GOVERNMENT	2202	101-GOVERNMENT	85,89,986	0	85,89,986
	CO-EDUCATION HIGH SCHOOL, ISEWAL		PRIMARY SCHOOLS			
			109-GOVERNMENT	16,39,952	0	16,39,952
			SECONDARY			
			SCHOOLS			

		110-ASSISTANCE	2,39,458	0	2,39,458
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1,07,49,758	0	1,07,49,758
		*****	-----	-----	-----
		TOTAL (DDO)	2,08,71,634	6,59,938	2,15,31,572
HEADMASTER, GOVERNMENT	2202	101-GOVERNMENT	1,98,328	0	1,98,328
CO-EDUCATION HIGH SCHOOL,		PRIMARY SCHOOLS			
LEHLIKALAN					
		103-GOVERNMENT	5,93,042	0	5,93,042
		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	2,372	0	2,372
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	80,77,029	5,45,231	86,22,260
		SECONDARY			

SCHOOLS

789-SPECIAL2,59302,593

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		88,73,364	5,45,231	94,18,595

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	2235	200-OTHER	10,537	0	10,537
	DEPARTMENT OF EDUCATION,	CO-EDUCATION HIGH SCHOOL,		PROGRAMMES			
	PUNJAB	LEHLIKALAN					

TOTAL(MH)88,83,9015,45,23194,29,132

TOTAL(DDO)88,83,9015,45,23194,29,132

HEADMASTER, GOVERNMENT	2202	109-GOVERNMENT	53,10,622	5,18,129	58,28,751
CO-EDUCATION HIGH SCHOOL, SDILL		SECONDARY			
RURKEE		SCHOOLS			
		789-SPECIAL	4,983	0	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		53,15,605	5,18,129	58,33,734
	2235	200-OTHER	10,300	0	10,300
		PROGRAMMES			

	TOTAL (MH)		10,300	0	10,300

	TOTAL (DDO)		53,25,905	5,18,129	58,44,034
HEADMASTER, GOVERNMENT GIRLS HIGH	2202	101-GOVERNMENT	2,30,760	0	2,30,760
SCHOOL		PRIMARY SCHOOLS			

			104-INSPECTION	50,750	0	50,750
			104-TEACHERS	6,692	0	6,692
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	8,88,43,037	99,64,367	9,88,07,404
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	7,255	0	7,255

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	8,91,38,494	99,64,367	9,91,02,861
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2235		200-OTHER	2,00,000	25,600	2,25,600
	DEPARTMENT OF EDUCATION,	SCHOOL		PROGRAMMES			
	PUNJAB						

*****		-----	-----	-----
TOTAL (MH)		2,00,000	25,600	2,25,600
*****		-----	-----	-----
TOTAL (DDO)		8,93,38,494	99,89,967	9,93,28,461
HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL	101-GOVERNMENT	87,600	0	87,600
	PRIMARY SCHOOLS			
	104-INSPECTION	2,190	0	2,190
	109-GOVERNMENT	13,13,146	0	13,13,146
	SECONDARY SCHOOLS			
*****		-----	-----	-----
TOTAL (MH)		14,02,936	0	14,02,936
*****		-----	-----	-----
TOTAL (DDO)		14,02,936	0	14,02,936
HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL SOOS PAJJODITTA	101-GOVERNMENT	38,86,483	0	38,86,483
	PRIMARY SCHOOLS			
	103-GOVERNMENT	5,63,345	0	5,63,345

COLLEGES AND			
INSTITUTES			
104-TEACHERS	2,373	0	2,373
AND OTHER			
SERVICES			
109-GOVERNMENT	2,04,73,267	9,82,384	2,14,55,651
SECONDARY			
SCHOOLS			
110-ASSISTANCE	4,55,804	0	4,55,804

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		789-SPECIAL	4,641	0	4,641
	DEPARTMENT OF EDUCATION,	SCHOOL SOOS PAJJODITTA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL (MH)	2,53,85,913	9,82,384	2,63,68,297

*****	-----	-----	-----
TOTAL (DDO)	2,53,85,913	9,82,384	2,63,68,297

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	2,404	0	2,404
SCHOOL URAPUR	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,05,03,654	10,01,064	1,15,04,718
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,625	0	2,625
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL (MH)	1,05,08,683	10,01,064	1,15,09,747

*****	-----	-----	-----
TOTAL (DDO)	1,05,08,683	10,01,064	1,15,09,747

HEADMASTER,GOVERNMENT GIRLS HIGH 2202		104-TEACHERS	2,404	0	2,404
SCHOOL WAZIDPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	75,48,923	6,64,132	82,13,055
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,625	0	2,625
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		
			*****		-----		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH TOTAL(MH)			75,53,952	6,64,132	82,18,084
	DEPARTMENT OF EDUCATION,	SCHOOL WAZIDPUR					
	PUNJAB						

*****		-----		
TOTAL (DDO)		75,53,952	6,64,132	82,18,084
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	48,78,905	0	48,78,905
SCHOOL,	PRIMARY SCHOOLS			
	104-TEACHERS	14,737	0	14,737
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	10,88,29,166	1,20,21,886	12,08,51,052
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	16,690	0	16,690
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
TOTAL (MH)		12,12,93,450	1,26,86,018	13,39,79,468
2235	200-OTHER	3,48,901	15,500	3,64,401
	PROGRAMMES			
*****		-----		
TOTAL (MH)		3,48,901	15,500	3,64,401

*****	-----	-----	-----
TOTAL (DDO)	12,16,42,351	1,27,01,518	13,43,43,869

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,64,60,814	16,73,350	1,81,34,164
SCHOOL, ALAMPUR	SECONDARY			
	SCHOOLS			
	789-SPECIAL	4,983	0	4,983
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1,64,65,797	16,73,350	1,81,39,147

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----	-----	-----
	DEPARTMENT OF EDUCATION,			

PUNJAB

TOTAL (DD0)	1,64,65,797	16,73,350	1,81,39,147
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HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	4,983	0	4,983
SCHOOL, ALCHEER	AND OTHER			
	SERVICES			

109-GOVERNMENT	2,12,74,397	21,70,152	2,34,44,549
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	3,77,45,177	38,43,502	4,15,88,679

2235	200-OTHER	3,49,298	0	3,49,298
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	3,49,298	0	3,49,298

*****	-----	-----	-----
TOTAL (DD0)	3,80,94,475	38,43,502	4,19,37,977

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,786	597	2,383
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SCHOOL, BARETA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,31,64,769	14,60,505	1,46,25,274
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,951	649	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	1,31,68,506	14,61,751	1,46,30,257
2235	200-OTHER	26,339	42,756	69,095
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		*****	-----				
		TOTAL(MH)	26,339	42,756	69,095		

*****				-----	-----	-----
TOTAL (DDO)				1,31,94,845	15,04,507	1,46,99,352
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	3,16,12,843	32,28,383	3,48,41,226
	DEPARTMENT OF EDUCATION,	SCHOOL, BHARGO CITY	SECONDARY			
	PUNJAB		SCHOOLS			
			789-SPECIAL	4,983	0	4,983
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****				-----	-----	-----
TOTAL (MH)				3,16,17,826	32,28,383	3,48,46,209
2235			200-OTHER	2,82,528	0	2,82,528
			PROGRAMMES			
*****				-----	-----	-----
TOTAL (MH)				2,82,528	0	2,82,528
*****				-----	-----	-----
TOTAL (DDO)				3,19,00,354	32,28,383	3,51,28,737

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	2,913	601	3,514
SCHOOL, BOHA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	2,06,29,267	23,06,425	2,29,35,692
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,947	653	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****	-----	-----	-----	-----
TOTAL (MH)		2,06,34,127	23,07,679	2,29,41,806
2235	200-OTHER	26,353	13,386	39,739
	PROGRAMMES			
GOVERNMENT OF PUNJAB				Page 255
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****		-----		
	TOTAL (MH)	26,353	13,386	39,739

*****		-----		
	TOTAL (DDO)	2,06,60,480	23,21,065	2,29,81,545

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	19,20,380	0	19,20,380
	DEPARTMENT OF EDUCATION, SCHOOL, BRAHAMPURA	PRIMARY SCHOOLS			
	PUNJAB				

109-GOVERNMENT	21,13,278	0	21,13,278
SECONDARY			
SCHOOLS			

*****		-----		
	TOTAL (MH)	40,33,658	0	40,33,658

*****		-----		
	TOTAL (DDO)	40,33,658	0	40,33,658

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	103-GOVERNMENT	53,568	0	53,568
SCHOOL, DAROLI KALAN	COLLEGES AND			
	INSTITUTES			

104-TEACHERS	1,14,609	17,440	1,32,049
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AND OTHER
SERVICES

109-GOVERNMENT	48,53,58,806	5,29,81,993	53,83,40,799
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SECONDARY
SCHOOLS

789-SPECIAL	92,186	18,686	1,10,872
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	48,56,19,169	5,30,18,119	53,86,37,288

*****	-----	-----	-----
TOTAL(DDO)	48,56,19,169	5,30,18,119	53,86,37,288

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	10,77,236	0	10,77,236
SCHOOL, DHOTIAN	SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS						

TOTAL (MH)			10,77,236	0		10,77,236

TOTAL (DDO)			10,77,236	0		10,77,236
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	103-GOVERNMENT	1,83,700	0	1,83,700
	DEPARTMENT OF EDUCATION,	SCHOOL, GUJJARWAL	COLLEGES AND			
	PUNJAB		INSTITUTES			
			104-TEACHERS	0	4,984	4,984
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	92,78,177	8,47,338	1,01,25,515
			SECONDARY			
			SCHOOLS			
			110-ASSISTANCE	7,80,715	0	7,80,715
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			

*****		-----		
TOTAL (MH)		1,02,42,592	8,52,322	1,10,94,914
2235	200-OTHER	6,716	1,16,945	1,23,661
	PROGRAMMES			
*****		-----		
TOTAL (MH)		6,716	1,16,945	1,23,661
*****		-----		
TOTAL (DDO)		1,02,49,308	9,69,267	1,12,18,575
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	58,58,680	0	58,58,680
SCHOOL, HAJIPUR	PRIMARY SCHOOLS			
	103-GOVERNMENT	98,592	0	98,592
	COLLEGES AND			
	INSTITUTES			
	104-TEACHERS	4,298	0	4,298
	AND OTHER			
GOVERNMENT OF PUNJAB		Page 257		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				SERVICES				
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	3,99,42,531	23,62,824	4,23,05,355	
	DEPARTMENT OF EDUCATION,	SCHOOL, HAJIPUR		SECONDARY				
	PUNJAB			SCHOOLS				
				789-SPECIAL	5,725	0	5,725	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
				*****	-----	-----	-----	
				TOTAL (MH)	4,59,09,826	23,62,824	4,82,72,650	
				2235	200-OTHER	2,21,257	0	2,21,257
				PROGRAMMES				
				*****	-----	-----	-----	
				TOTAL (MH)	2,21,257	0	2,21,257	
				*****	-----	-----	-----	
				TOTAL (DDO)	4,61,31,083	23,62,824	4,84,93,907	

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	59,79,233	5,53,644	65,32,877
SCHOOL, HARIPUR	SECONDARY			
	SCHOOLS			
	789-SPECIAL	3,737	1,246	4,983
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	59,82,970	5,54,890	65,37,860
	*****	-----	-----	-----
	TOTAL(DDO)	59,82,970	5,54,890	65,37,860
HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	62,38,542	5,79,068	68,17,610
SCHOOL, HATHUR	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	4,984	4,984
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
GOVERNMENT OF PUNJAB				Page 258
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	TOTAL(MH)		62,38,542	5,84,052	68,22,594
	DEPARTMENT OF EDUCATION,	SCHOOL, HATHUR					
	PUNJAB						
			2235	200-OTHER	1,07,203	36,000	1,43,203
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		63,45,745	6,20,052	69,65,797
			*****		-----	-----	-----
			TOTAL(DDO)		63,45,745	6,20,052	69,65,797
		HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	23,30,106	0	23,30,106
		SCHOOL, JAMSHER KHAS		SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	4,97,932	0	4,97,932
				TO			

NON-GOVERNMENT				
SECONDARY				
SCHOOLS				
*****		-----	-----	-----
TOTAL(MH)		28,28,038	0	28,28,038
*****		-----	-----	-----
TOTAL(DDO)		28,28,038	0	28,28,038
HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	0	4,984	4,984
SCHOOL, KALA SANGIAN	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,43,19,537	15,47,902	1,58,67,439
	SECONDARY			
	SCHOOLS			
*****		-----	-----	-----
TOTAL(MH)		1,43,19,537	15,52,886	1,58,72,423
2235	200-OTHER	93,234	36,000	1,29,234
	PROGRAMMES			
*****		-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		93,234	36,000	1,29,234
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			1,44,12,771	15,88,886	1,60,01,657
		HEADMASTER,GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	3,59,86,636	37,88,528	3,97,75,164
		SCHOOL, KALKAROAD RAJPURA		SECONDARY			
				SCHOOLS			
				789-SPECIAL	4,985	0	4,985
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		TOTAL(MH)			3,60,84,855	38,24,528	3,99,09,383

2235	200-OTHER	1,84,510	38,313	2,22,823
	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		1,84,510	38,313	2,22,823
*****		-----	-----	-----
TOTAL(DDO)		5,05,88,902	54,15,727	5,60,04,629
HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	5,95,918	0	5,95,918
SCHOOL, KOTHAGURU	PRIMARY SCHOOLS			
	104-TEACHERS	2,380	0	2,380
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,36,15,960	14,13,698	1,50,29,658
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,600	0	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****				-----		
TOTAL(MH)				1,42,16,858	14,13,698	1,56,30,556

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		1,42,16,858	14,13,698	1,56,30,556
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	4,985	0	4,985
SCHOOL, KULARAN	AND OTHER			
	SERVICES			
	109-GOVERNMENT	2,25,56,822	24,42,820	2,49,99,642
	SECONDARY			
	SCHOOLS			

*****				-----		
TOTAL(MH)				3,67,78,665	38,56,518	4,06,35,183

*****		-----		
TOTAL (DDO)		3,67,78,665	38,56,518	4,06,35,183
HEADMASTER,GOVERNMENT GIRLS HIGH 2202	102-ASSISTANCE	3,53,263	0	3,53,263
SCHOOL, LAKAR BAZAR	TO			
	NON-GOVERNMENT			
	PRIMARY SCHOOLS			
	104-INSPECTION	34,366	0	34,366
	104-TEACHERS	4,984	0	4,984
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,38,91,517	12,79,148	1,51,70,665
	SECONDARY			
	SCHOOLS			
	110-ASSISTANCE	1,20,818	0	1,20,818
	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL (MH)		1,44,04,948	12,79,148	1,56,84,096

2235	200-OTHER	34,919	0	34,919
	PROGRAMMES			

GOVERNMENT OF PUNJAB Page 261

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	TOTAL(MH)		34,919	0	34,919
	DEPARTMENT OF EDUCATION,	SCHOOL, LAKAR BAZAR					
	PUNJAB						
*****					-----	-----	-----
		TOTAL(DDO)			1,44,39,867	12,79,148	1,57,19,015
		HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	10,67,366	0	10,67,366
		SCHOOL, NAGOKE		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
				TOTAL(MH)	11,02,285	0	11,02,285

*****		-----		
TOTAL (DDO)		1,55,07,233	12,79,148	1,67,86,381
HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,930	0	1,930
SCHOOL, NAUSHERA PANNUAN	AND OTHER			
	SERVICES			
	109-GOVERNMENT	6,16,268	0	6,16,268
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL (MH)		6,18,198	0	6,18,198
*****		-----		
TOTAL (DDO)		6,18,198	0	6,18,198
HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	54,73,360	0	54,73,360
SCHOOL, NEW ABADI	PRIMARY SCHOOLS			
	103-GOVERNMENT	2,79,196	0	2,79,196
	COLLEGES AND			
	INSTITUTES			

			104-TEACHERS	2,372	0	2,372
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	2,63,88,671	18,62,672	2,82,51,343
			SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		110-ASSISTANCE	18,99,546	0	18,99,546
	DEPARTMENT OF EDUCATION,	SCHOOL, NEW ABADI		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	3,136	0	3,136
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		3,40,46,281	18,62,672	3,59,08,953

2235	200-OTHER	57,171	0	57,171
	PROGRAMMES			
	*****	-----	-----	-----
TOTAL(MH)		57,171	0	57,171
	*****	-----	-----	-----
TOTAL(DDO)		3,41,03,452	18,62,672	3,59,66,124
HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	93,374	0	93,374
SCHOOL, PAKHOWAL	PRIMARY SCHOOLS			
	109-GOVERNMENT	1,45,30,809	14,42,119	1,59,72,928
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	4,984	4,984
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
TOTAL(MH)		1,46,24,183	14,47,103	1,60,71,286

		2235	200-OTHER	11,300	0	11,300
			PROGRAMMES			

		TOTAL (MH)		11,300	0	11,300

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL (DDO)			1,46,35,483	14,47,103	1,60,82,586

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	13,79,768	0	13,79,768
	DEPARTMENT OF EDUCATION,	SCHOOL, RAHU (BOYS)		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)	13,91,068	0	13,91,068
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TOTAL (DDO)	1,60,15,251	14,47,103	1,74,62,354
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HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	4,311	0	4,311
SCHOOL, RAJASANSI	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,89,09,419	19,14,294	2,08,23,713
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,600	0	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	1,89,16,330	19,14,294	2,08,30,624
2235	200-OTHER	1,78,966	0	1,78,966
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	1,78,966	0	1,78,966
	*****	-----	-----	-----
	TOTAL(DDO)	1,90,95,296	19,14,294	2,10,09,590

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	4,985	0	4,985
SCHOOL, RAMGARH MOTI BAG	AND OTHER			
	SERVICES			
	109-GOVERNMENT	2,17,78,208	22,18,384	2,39,96,592
	SECONDARY			
	SCHOOLS			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		2,17,83,193	22,18,384	2,40,01,577

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
	DEPARTMENT OF EDUCATION,	
	PUNJAB	
	TOTAL (DDO)	2,17,83,19322,18,3842,40,01,577

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	103-GOVERNMENT	15,560	0	15,560
SCHOOL, RASULPUR	COLLEGES AND			

	INSTITUTES			
	109-GOVERNMENT	53,692	0	53,692
	SECONDARY			
	SCHOOLS			
	110-ASSISTANCE	94,424	0	94,424
	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

	TOTAL(MH)	2,19,46,869	22,18,384	2,41,65,253

	TOTAL(DDO)	2,19,46,869	22,18,384	2,41,65,253
HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,13,87,076	12,09,876	1,25,96,952
SCHOOL, RURKA KALAN	SECONDARY			
	SCHOOLS			
	789-SPECIAL	4,983	0	4,983
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----		
TOTAL (MH)		1,13,92,059	12,09,876	1,26,01,935

*****		-----		
TOTAL (DDO)		1,13,92,059	12,09,876	1,26,01,935

HEADMASTER,GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	29,982	0	29,982
SCHOOL, SARHALI		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****		-----		
TOTAL (MH)		29,982	0	29,982

*****		-----		
TOTAL (DDO)		29,982	0	29,982

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	4,985	0	4,985
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DEPARTMENT OF EDUCATION, SCHOOL, SHEKHOO PUR
PUNJAB

AND OTHER
SERVICES

109-GOVERNMENT 2,30,35,623 21,82,284 2,52,17,907
SECONDARY
SCHOOLS

***** -----
TOTAL(MH) 2,30,40,608 21,82,284 2,52,22,892

***** -----
TOTAL(DDO) 2,30,40,608 21,82,284 2,52,22,892

HEADMASTER,GOVERNMENT GIRLS HIGH 2202 101-GOVERNMENT 4,08,800 0 4,08,800
SCHOOL, SIHAR PRIMARY SCHOOLS

109-GOVERNMENT 1,21,66,885 11,29,520 1,32,96,405
SECONDARY
SCHOOLS

789-SPECIAL 0 4,984 4,984
COMPONENT PLAN
FOR SCHEDULED
CASTES

***** -----

TOTAL (MH)	1,25,75,685	11,34,504	1,37,10,189
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2235	200-OTHER	2,416	2,00,425	2,02,841
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,416	2,00,425	2,02,841

*****	-----	-----	-----
TOTAL (DDO)	1,25,78,101	13,34,929	1,39,13,030

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		101-GOVERNMENT	19,84,932	0	19,84,932
	DEPARTMENT OF EDUCATION,	SCHOOL, SUR SINGH		PRIMARY SCHOOLS			
	PUNJAB						
				109-GOVERNMENT	2,05,492	0	2,05,492
				SECONDARY			
				SCHOOLS			

*****		-----		
TOTAL(MH)		21,90,424	0	21,90,424

*****		-----		
TOTAL(DDO)		21,90,424	0	21,90,424

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	4,983	0	4,983
SCHOOL, TALWAN	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,00,47,427	10,23,908	1,10,71,335
	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL(MH)		1,00,52,410	10,23,908	1,10,76,318

2235	200-OTHER	61,352	0	61,352
	PROGRAMMES			

*****		-----		
TOTAL(MH)		61,352	0	61,352

*****		-----		
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TOTAL (DDO)	1,01,13,762	10,23,908	1,11,37,670
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HEADMASTER,GOVERNMENT GIRLS	2202	101-GOVERNMENT	10,250	0	10,250
KHALSA HIGH SCHOOL, SARHALI		PRIMARY SCHOOLS			

*****	-----			
TOTAL (MH)	10,250	0	10,250	

*****	-----			
TOTAL (DDO)	10,250	0	10,250	

HEADMASTER,GOVERNMENT GIRLS	2202	104-TEACHERS	2,492	2,492	4,984
SCHOOL, DHAPAI		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,22,28,806	23,65,708	2,45,94,514
	DEPARTMENT OF EDUCATION,	SCHOOL, DHAPAI		SECONDARY			
	PUNJAB			SCHOOLS			

		110-ASSISTANCE	7,13,015	0	7,13,015
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
		TOTAL (MH)	2,29,44,313	23,68,200	2,53,12,513

		*****	-----	-----	-----
		TOTAL (DDO)	2,29,44,313	23,68,200	2,53,12,513

HEADMASTER, GOVERNMENT GIRLS	2202	104-TEACHERS	7,468	4,984	12,452
SCHOOL, KHAKHRANI		AND OTHER			
		SERVICES			

		109-GOVERNMENT	2,75,64,048	31,01,821	3,06,65,869
		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
		TOTAL (MH)	2,75,71,516	31,06,805	3,06,78,321

		*****	-----	-----	-----
		TOTAL (DDO)	2,75,71,516	31,06,805	3,06,78,321

HEADMASTER, GOVERNMENT GIRLS	2202	104-TEACHERS	3,738	0	3,738
SCHOOL, KHALU		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,67,81,475	17,53,274	1,85,34,749
		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		1,67,85,213	17,53,274	1,85,38,487

	TOTAL (DDO)		1,67,85,213	17,53,274	1,85,38,487

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	GOVERNMENT 2202	109-GOVERNMENT	93,22,700	10,29,348	1,03,52,048
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL, MOTHANWALA		SECONDARY			
	PUNJAB			SCHOOLS			

		789-SPECIAL	3,738	1,248	4,986
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	93,26,438	10,30,596	1,03,57,034

		*****	-----	-----	-----
		TOTAL(DDO)	93,26,438	10,30,596	1,03,57,034

HEADMASTER,GOVERNMENT HEAD	2202	789-SPECIAL	940	0	940
SCHOOL, MARARA		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	940	0	940

		*****	-----	-----	-----
		TOTAL(DDO)	940	0	940

HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	50,00,804	0	50,00,804
SCHOOL		PRIMARY SCHOOLS			

104-TEACHERS	2,381	0	2,381
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AND OTHER

SERVICES

109-GOVERNMENT	1,33,22,025	14,95,076	1,48,17,101
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SECONDARY

SCHOOLS

789-SPECIAL	2,600	0	2,600
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	1,83,27,810	14,95,076	1,98,22,886
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2235	200-OTHER	91,410	0	91,410
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PROGRAMMES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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***** -----

				TOTAL (MH)	91,410	0	91,410
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*****				-----			
			TOTAL (DDO)	1,84,19,220	14,95,076	1,99,14,296	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	14,91,533	0	14,91,533
	DEPARTMENT OF EDUCATION,	SCHOOL HUSSAINPUR LALLOWAL		PRIMARY SCHOOLS			
	PUNJAB						

103-GOVERNMENT	3,37,734	0	3,37,734
COLLEGES AND			
INSTITUTES			

104-TEACHERS	8,594	0	8,594
AND OTHER			
SERVICES			

109-GOVERNMENT	2,21,22,575	7,43,056	2,28,65,631
SECONDARY			
SCHOOLS			

789-SPECIAL	3,134	0	3,134
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

[illegible][illegible]

				ADMINISTRATION			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	1,35,990	30,000	1,65,990
	DEPARTMENT OF EDUCATION,	SCHOOL, ALAMGARH		COLLEGES AND			
	PUNJAB			INSTITUTES			
				104-TEACHERS	8,188	0	8,188
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	2,85,17,706	40,21,899	3,25,39,605
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	49,220	40,545	89,765
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
*****				-----	-----	-----	
		TOTAL (MH)		2,95,10,326	41,89,147	3,36,99,473	
		2235	200-OTHER	0	1,67,042	1,67,042	
			PROGRAMMES				
*****				-----	-----	-----	
		TOTAL (MH)		0	1,67,042	1,67,042	

*****			-----		
TOTAL (DDO)			2,95,10,326	43,56,189	3,38,66,515
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	81,940	0	81,940
SCHOOL, CHABAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			81,940	0	81,940
*****			-----		
TOTAL (DDO)			81,940	0	81,940
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,37,598	0	14,37,598
SCHOOL, GOBINDPUR, BANGA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			14,37,598	0	14,37,598
GOVERNMENT OF PUNJAB			Page 271		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	16,130	0	16,130
	DEPARTMENT OF EDUCATION,	SCHOOL, GOBINDPUR, BANGA		PROGRAMMES			
	PUNJAB						

TOTAL (MH)	16,130	0	16,130
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TOTAL (DDO)	14,53,728	0	14,53,728
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HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,380	2,380
SCHOOL, HARRAIPUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,34,57,227	13,93,546	1,48,50,773
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SECONDARY

SCHOOLS

789-SPECIAL	0	2,600	2,600
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL (MH)			1,34,57,227	13,98,526	1,48,55,753
2235	200-OTHER		2,30,858	0	2,30,858
	PROGRAMMES				
*****			-----		
TOTAL (MH)			2,30,858	0	2,30,858
*****			-----		
TOTAL (DDO)			1,36,88,085	13,98,526	1,50,86,611
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,60,102	0	2,60,102
SCHOOL, JAMSHER KHAS		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			2,60,102	0	2,60,102
*****			-----		
TOTAL (DDO)			2,60,102	0	2,60,102
GOVERNMENT OF PUNJAB			Page 272		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,380	0	2,380
	DEPARTMENT OF EDUCATION,	SCHOOL, JHANDU-KE		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,67,08,893	16,98,792	1,84,07,685
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		1,67,13,873	16,98,792	1,84,12,665
			2235	200-OTHER	6,525	2,00,000	2,06,525
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		6,525	2,00,000	2,06,525

*****			-----		
TOTAL (DDO)			1,67,20,398	18,98,792	1,86,19,190
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,03,100	0	9,03,100
SCHOOL, KAHLWAN KARTARPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			9,03,100	0	9,03,100
	2235	200-OTHER	63,511	0	63,511
		PROGRAMMES			
*****			-----		
TOTAL (MH)			63,511	0	63,511
*****			-----		
TOTAL (DDO)			9,66,611	0	9,66,611
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,28,602	1,06,200	4,34,802
SCHOOL, KUDDOWAL, KARTARPUR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		3,28,602	1,06,200	4,34,802

		TOTAL (DDO)			3,28,602	1,06,200	4,34,802
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	15,64,883	1,85,600	17,50,483
	DEPARTMENT OF EDUCATION,	SCHOOL, LIDDARAN KALAN, BANGA		SECONDARY			
	PUNJAB			SCHOOLS			

			TOTAL (MH)		15,64,883	1,85,600	17,50,483

		TOTAL (DDO)			15,64,883	1,85,600	17,50,483
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	3,03,692	0	3,03,692

SCHOOL, MUSAFAPUR, KARTARPUR		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			3,03,692	0	3,03,692
		*****	-----		
TOTAL(DDO)			3,03,692	0	3,03,692
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,25,262	0	8,25,262
SCHOOL, PATRAN KALAN KARTARPUR		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			8,25,262	0	8,25,262
		*****	-----		
TOTAL(DDO)			8,25,262	0	8,25,262
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,61,118	0	19,61,118
SCHOOL, RAHIMPUR KARTARPUR		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			19,61,118	0	19,61,118

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			19,61,118	0	19,61,118
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,340	0	29,340
		SCHOOL, SARIAKHAS, KARTARPUR		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		19,90,458	0	19,90,458
		*****			-----	-----	-----
		TOTAL (DDO)			19,90,458	0	19,90,458

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	25,76,250	0	25,76,250
SCHOOL, TEONA		PRIMARY SCHOOLS			
		104-TEACHERS	1,930	450	2,380
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,95,63,776	21,74,548	2,17,38,324
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	545	3,145
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,21,44,556	21,75,543	2,43,20,099
	2235	200-OTHER	19,200	0	19,200
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	19,200	0	19,200
		*****	-----	-----	-----
		TOTAL(DDO)	2,21,63,756	21,75,543	2,43,39,299

HEADMASTER,GOVERNMENT HIGH SCHOO	2202	109-GOVERNMENT	20,231	0	20,231
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	20,231	0	20,231

*****	-----	-----	-----
TOTAL (DDO)	20,231	0	20,231

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	28,121	0	28,121
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109-GOVERNMENT	25,42,63,637	2,62,81,591	28,05,45,228
SECONDARY			
SCHOOLS			

789-SPECIAL	32,710	0	32,710
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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TOTAL(MH)	25,43,24,468	2,62,81,591	28,06,06,059
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2235	200-OTHER	11,83,077	4,08,347	15,91,424
PROGRAMMES				

*****	-----	-----	-----
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TOTAL(MH)	11,83,077	4,08,347	15,91,424
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*****	-----	-----	-----
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TOTAL(DDO)	25,55,07,545	2,66,89,938	28,21,97,483
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,373	0	2,373
SCHOOL ALAMPUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	81,58,330	7,96,625	89,54,955
SECONDARY			
SCHOOLS			

789-SPECIAL	2,592	0	2,592
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		81,63,295	7,96,625	89,59,920
	DEPARTMENT OF EDUCATION,	SCHOOL ALAMPUR					
	PUNJAB						

		TOTAL (DDO)			81,63,295	7,96,625	89,59,920
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,373	0	2,373
		SCHOOL GOGHRA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,18,65,022	18,76,522	1,37,41,544

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,592	0	2,592
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL (MH)	2,00,33,282	26,73,147	2,27,06,429
		*****	-----		
		TOTAL (DDO)	2,00,33,282	26,73,147	2,27,06,429
		*****	-----		
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,560	0	1,560
SCHOOL LAKSHIAN		PRIMARY SCHOOLS			
		104-TEACHERS	2,374	0	2,374
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	40,56,624	8,52,544	49,09,168
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

TOTAL(MH)

40,63,149

8,52,544

49,15,693

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			40,63,149	8,52,544	49,15,693
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	449	0	449
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SCHOOL ZAHIDPUR KAURD		AND OTHER			
		SERVICES			

109-GOVERNMENT	0	20,61,294	20,61,294
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SECONDARY

SCHOOLS

		*****	-----		
TOTAL (MH)			40,63,598	29,13,838	69,77,436
		*****	-----		
TOTAL (DDO)			40,63,598	29,13,838	69,77,436
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,900	596	2,496
SCHOOL (BOYS), RALLA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,19,88,189	11,55,440	1,31,43,629
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,464	1,674	4,138
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL (MH)			1,19,92,553	11,57,710	1,31,50,263
2235		200-OTHER	2,45,175	0	2,45,175
		PROGRAMMES			

*****				-----		
TOTAL (MH)		2,45,175	0	2,45,175		

*****				-----		
TOTAL (DDO)		1,22,37,728	11,57,710	1,33,95,438		

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	80,03,046	8,86,442	88,89,488	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL (GIRLS), JARAG		SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	4,984	0	4,984
	DEPARTMENT OF EDUCATION,	SCHOOL (GIRLS), JARAG		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****				-----		
TOTAL (MH)		80,08,030	8,86,442	88,94,472		

	2235	200-OTHER	0	1,73,867	1,73,867
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		0	1,73,867	1,73,867
	*****		-----	-----	-----
	TOTAL (DDO)		80,08,030	10,60,309	90,68,339
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	72,56,392	7,69,644	80,26,036
SCHOOL (GIRLS), KAMAL PURA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,984	0	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL (MH)		72,61,376	7,69,644	80,31,020
	2235	200-OTHER	31,682	0	31,682
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		31,682	0	31,682

*****					-----		
TOTAL (DDO)					72,93,058	7,69,644	80,62,702
HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	4,984	0	4,984	
SCHOOL (GIRLS), KAMRAN ROAD			AND OTHER				
			SERVICES				
				109-GOVERNMENT	1,56,42,129	16,53,837	1,72,95,966
GOVERNMENT OF PUNJAB					Page 279		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL (MH)					1,56,47,113	16,53,837	1,73,00,950

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	10,356	0	10,356
	DEPARTMENT OF EDUCATION,	SCHOOL (GIRLS), KAMRAN ROAD		PROGRAMMES			
	PUNJAB						

*****			-----		
TOTAL (MH)	10,356		0		10,356

*****			-----		
TOTAL (DDO)	1,56,57,469		16,53,837		1,73,11,306

HEADMASTER, GOVERNMENT HIGH SCHOOL (GIRLS), PAYAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,090	0	90,090
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*****			-----		
TOTAL (MH)	90,090		0		90,090

*****			-----		
TOTAL (DDO)	90,090		0		90,090

HEADMASTER, GOVERNMENT HIGH SCHOOL BAGOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
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		109-GOVERNMENT SECONDARY SCHOOLS	1,11,40,571	11,35,024	1,22,75,595
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789-SPECIAL	3,175	0	3,175
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	1,11,46,150	11,35,024	1,22,81,174

*****	-----	-----	-----
TOTAL (DDO)	1,11,46,150	11,35,024	1,22,81,174

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	28,889	28,889
	DEPARTMENT OF EDUCATION,	SCHOOL BAHERA		PRIMARY SCHOOLS			
	PUNJAB						
				104-TEACHERS	2,373	0	2,373
				AND OTHER			
				SERVICES			

109-GOVERNMENT	1,19,21,511	17,82,498	1,37,04,009
SECONDARY			
SCHOOLS			
789-SPECIAL	2,593	0	2,593
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL (MH)	1,19,26,477	18,11,387	1,37,37,864

*****	-----	-----	-----
TOTAL (DDO)	1,19,26,477	18,11,387	1,37,37,864

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,32,52,300	0	1,32,52,300
SCHOOL BAKAPUR		PRIMARY SCHOOLS			
		103-GOVERNMENT	6,58,597	0	6,58,597
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	1,34,388	0	1,34,388
		104-TEACHERS	2,404	0	2,404
		AND OTHER			
		SERVICES			

109-GOVERNMENT	2,01,38,773	20,53,748	2,21,92,521
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SECONDARY

SCHOOLS

110-ASSISTANCE	15,82,451	0	15,82,451
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL	2,625	0	2,625
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		3,57,71,538	20,53,748	3,78,25,286
	DEPARTMENT OF EDUCATION,	SCHOOL BAKAPUR					
	PUNJAB						

*****		-----		
TOTAL (DDO)		3,57,71,538	20,53,748	3,78,25,286

HEADMASTER, GOVERNMENT HIGH SCHOOL BARI	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS	1,09,21,839	30,66,428	1,39,88,267
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

*****		-----		
TOTAL (MH)		4,66,98,342	51,20,176	5,18,18,518

2235	200-OTHER PROGRAMMES	9,000	0	9,000
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*****		-----		
TOTAL (MH)		9,000	0	9,000

TOTAL (DDO)	4,67,07,342	51,20,176	5,18,27,518
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	45,340	0	45,340
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SCHOOL BARIANA		PRIMARY SCHOOLS
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104-TEACHERS	2,373	0	2,373
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AND OTHER

SERVICES

109-GOVERNMENT	89,35,091	16,14,900	1,05,49,991
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SECONDARY

SCHOOLS

789-SPECIAL	2,593	0	2,593
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COMPONENT PLAN

GOVERNMENT OF PUNJAB	Page	282
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

		TOTAL (MH)	89,85,397	16,14,900	1,06,00,297	
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	48,478	0	48,478
	DEPARTMENT OF EDUCATION, SCHOOL BARIANA		PROGRAMMES			
	PUNJAB					
		*****	-----	-----	-----	
		TOTAL (MH)	48,478	0	48,478	
		*****	-----	-----	-----	
		TOTAL (DDO)	90,33,875	16,14,900	1,06,48,775	
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374
	SCHOOL BERING		AND OTHER			
			SERVICES			
			109-GOVERNMENT	85,18,265	31,76,245	1,16,94,510
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,591	0	2,591
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****	-----	-----	-----	

		TOTAL (MH)	85,23,230	31,76,245	1,16,99,475	
	2235	200-OTHER	11,579	0	11,579	
		PROGRAMMES				
	*****		-----	-----	-----	
	TOTAL (MH)		11,579	0	11,579	
	*****		-----	-----	-----	
	TOTAL (DDO)		85,34,809	31,76,245	1,17,11,054	
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	455	1,949	2,404
	SCHOOL BHARTA KHURD		AND OTHER			
			SERVICES			
			109-GOVERNMENT	92,31,027	10,28,994	1,02,60,021
GOVERNMENT OF PUNJAB						
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
				SECONDARY			
				SCHOOLS			

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	550	0	550
	DEPARTMENT OF EDUCATION, SCHOOL BHARTA KHURD		COMPONENT PLAN			
	PUNJAB		FOR SCHEDULED			
			CASTES			

		TOTAL (MH)		92,32,032	10,30,943	1,02,62,975

		TOTAL (DDO)		92,32,032	10,30,943	1,02,62,975
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	32,400	0	32,400
	SCHOOL BHEEN		PRIMARY SCHOOLS			
			104-INSPECTION	1,24,032	0	1,24,032
			104-TEACHERS	2,404	0	2,404
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	73,65,200	7,82,080	81,47,280
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,625	0	2,625
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

TOTAL (MH)

75,26,661

7,82,080

83,08,741

TOTAL (DDO)

75,26,661

7,82,080

83,08,741

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

54,50,965

0

54,50,965

SCHOOL CHADIANI KHURD

PRIMARY SCHOOLS

103-GOVERNMENT

0

13,600

13,600

COLLEGES AND

INSTITUTES

109-GOVERNMENT

81,60,344

7,14,494

88,74,838

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	2,075	0	2,075
	DEPARTMENT OF EDUCATION, SCHOOL CHADIANI KHURD		COMPONENT PLAN			
	PUNJAB		FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		1,36,13,384	7,28,094	1,43,41,478

		TOTAL(DDO)		1,36,13,384	7,28,094	1,43,41,478
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374
	SCHOOL CHAMUHI		AND OTHER			
			SERVICES			
			109-GOVERNMENT	53,76,076	12,44,118	66,20,194
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,591	0	2,591
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		53,81,041	12,44,118	66,25,159

*****				-----		
TOTAL(DDO)				53,81,041	12,44,118	66,25,159
HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	35,496	35,496	
SCHOOL CHAND PUR RURKI		PRIMARY SCHOOLS				
		103-GOVERNMENT	2,78,796	8,300	2,87,096	
		COLLEGES AND				
		INSTITUTES				
		104-TEACHERS	2,404	0	2,404	
		AND OTHER				
		SERVICES				
		109-GOVERNMENT	1,17,08,715	11,22,098	1,28,30,813	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	2,625	0	2,625	
		COMPONENT PLAN				
		FOR SCHEDULED				
GOVERNMENT OF PUNJAB				Page 285		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	1,19,92,540	11,65,894	1,31,58,434
				*****	-----	-----	-----
				TOTAL(DDO)	1,19,92,540	11,65,894	1,31,58,434
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,373	0	2,373
	DEPARTMENT OF EDUCATION,	SCHOOL CHOUTALA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,71,68,007	37,99,990	2,09,67,997
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,593	0	2,593
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	1,71,72,973	37,99,990	2,09,72,963

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		50,87,957	61,12,588	1,12,00,545
			*****		-----	-----	-----
			TOTAL(DDO)		50,87,957	61,12,588	1,12,00,545
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	26,611	26,611
	DEPARTMENT OF EDUCATION,	SCHOOL DANDOH		PRIMARY SCHOOLS			
	PUNJAB						
				103-GOVERNMENT	0	51,000	51,000
				COLLEGES AND			
				INSTITUTES			
				104-TEACHERS	2,373	0	2,373
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	48,60,749	13,03,623	61,64,372
				SECONDARY			

		SCHOOLS			
		789-SPECIAL	2,593	0	2,593
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL (MH)	48,65,715	13,81,234	62,46,949
2235	200-OTHER	40,877	0	40,877	
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	40,877	0	40,877
		*****	-----		
		TOTAL (DDO)	49,06,592	13,81,234	62,87,826
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	11,89,196	11,89,196
		SCHOOL DHARLOKHRA			
		SECONDARY			
		SCHOOLS			
		*****	-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		0	11,89,196	11,89,196
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----		
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			0	11,89,196	11,89,196
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		2,373	0	2,373
	SCHOOL DHUGGA KALAN		AND OTHER				
			SERVICES				
			109-GOVERNMENT		2,23,74,826	22,55,166	2,46,29,992
			SECONDARY				
			SCHOOLS				
			789-SPECIAL		2,593	0	2,593
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

*****			-----		
TOTAL (MH)			2,23,79,792	34,44,362	2,58,24,154
*****			-----		
TOTAL (DDO)			2,23,79,792	34,44,362	2,58,24,154
*****			-----		
HEADMASTER, GOVERNMENT HIGH SCHOOL GILZIAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	1,35,200	1,35,200
		104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS	94,86,254	12,78,279	1,07,64,533
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
*****			-----		
TOTAL (MH)			94,91,219	14,13,479	1,09,04,698

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			94,91,219	14,13,479	1,09,04,698
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	0	4,237	4,237
		SCHOOL JAHAN KHELAN		COLLEGES AND			
				INSTITUTES			
				104-TEACHERS	2,372	0	2,372
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,58,89,479	14,77,552	1,73,67,031
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,593	0	2,593
				COMPONENT PLAN			

		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL (MH)			2,53,85,663	28,95,268	2,82,80,931
		*****	-----		
TOTAL (DDO)			2,53,85,663	28,95,268	2,82,80,931
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374
SCHOOL JAJA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,50,94,867	17,00,461	1,67,95,328
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL (MH)			1,50,99,832	17,00,461	1,68,00,293
2235	200-OTHER		1,85,918	0	1,85,918

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		1,85,918	0	1,85,918
	DEPARTMENT OF EDUCATION,	SCHOOL JAJA					
	PUNJAB						

		TOTAL (DDO)			1,52,85,750	17,00,461	1,69,86,211
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT		0	17,522	17,522
	SCHOOL JANAURI		PRIMARY SCHOOLS				
			104-TEACHERS		2,373	0	2,373
			AND OTHER				
			SERVICES				
			109-GOVERNMENT		2,15,92,382	21,76,292	2,37,68,674

SECONDARY

SCHOOLS

789-SPECIAL

2,593

0

2,593

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

2,17,83,266

21,93,814

2,39,77,080

2235

200-OTHER

1,32,482

9,88,400

11,20,882

PROGRAMMES

TOTAL(MH)

1,32,482

9,88,400

11,20,882

TOTAL(DDO)

3,70,15,580

48,82,675

4,18,98,255

HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

2,373

0

2,373

SCHOOL KANGMAI

AND OTHER

SERVICES

109-GOVERNMENT

86,24,414

8,39,110

94,63,524

SECONDARY

SCHOOLS

789-SPECIAL2,59302,593

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		86,29,380	8,39,110	94,68,490
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	104-DEPOSIT	10,000	0	10,000
	DEPARTMENT OF EDUCATION,	SCHOOL KANGMAI		LINKED			
	PUNJAB			INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
			*****		-----	-----	-----
			TOTAL (MH)		10,000	0	10,000

*****			-----		
TOTAL (DD0)			86,39,380	8,39,110	94,78,490

HEADMASTER, GOVERNMENT HIGH SCHOOL KHIRERPUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	29,962	29,962
		109-GOVERNMENT SECONDARY SCHOOLS	0	4,400	4,400

*****			-----		
TOTAL (MH)			0	34,362	34,362

*****			-----		
TOTAL (DD0)			0	34,362	34,362

HEADMASTER, GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246
		109-GOVERNMENT SECONDARY SCHOOLS	15,44,220	2,14,408	17,58,628

*****					-----		
TOTAL (MH)					15,45,466	2,14,408	17,59,874
2235	200-OTHER				1,08,490	0	1,08,490
PROGRAMMES							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
TOTAL (MH)					1,08,490	0	1,08,490

*****					-----		
TOTAL (DDO)					16,53,956	2,14,408	18,68,364

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,373	0	2,373
	DEPARTMENT OF EDUCATION,	SCHOOL KOI		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	57,23,006	5,91,652	63,14,658
				SECONDARY			

SCHOOLS

789-SPECIAL	2,593	0	2,593
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	57,27,972	5,91,652	63,19,624

*****	-----	-----	-----
TOTAL (DDO)	57,27,972	5,91,652	63,19,624

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,78,747	6,58,379	69,37,126
SCHOOL KUKANET		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	62,78,747	6,58,379	69,37,126

2235	200-OTHER	1,00,000	11,384	1,11,384
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,00,000	11,384	1,11,384

*****					-----		
TOTAL (DDO)					63,78,747	6,69,763	70,48,510
HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	2,90,13,380	32,37,939	3,22,51,319	
SCHOOL LAMIN			SECONDARY				
			SCHOOLS				
GOVERNMENT OF PUNJAB							Page 292
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
TOTAL (MH)					2,90,13,380	32,37,939	3,22,51,319
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,08,159	0	1,08,159
	DEPARTMENT OF EDUCATION,	SCHOOL LAMIN		PROGRAMMES			
	PUNJAB						

*****					-----		
TOTAL (MH)					1,08,159	0	1,08,159

*****			-----		
TOTAL (DDO)			2,91,21,539	32,37,939	3,23,59,478
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	27,33,388	24,68,414	52,01,802
SCHOOL MAHAL GEHLAN		PRIMARY SCHOOLS			
		103-GOVERNMENT	1,70,588	4,000	1,74,588
		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	2,404	0	2,404
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,63,92,894	16,57,471	1,80,50,365
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,625	0	2,625
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,93,01,899	41,29,885	2,34,31,784
*****			-----		

TOTAL (DDO)	1,93,01,899	41,29,885	2,34,31,784
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HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	49,200	0	49,200
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SCHOOL MALIKPUR		PRIMARY SCHOOLS			
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103-GOVERNMENT	2,46,370	0	2,46,370
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COLLEGES AND

INSTITUTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION	91,276	0	91,276
	DEPARTMENT OF EDUCATION,	SCHOOL MALIKPUR					
	PUNJAB						
				104-TEACHERS	2,404	0	2,404
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	72,20,415	7,07,379	79,27,794
				SECONDARY			
				SCHOOLS			

		789-SPECIAL	2,625	0	2,625
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	76,12,290	7,07,379	83,19,669
		*****	-----	-----	-----
		TOTAL (DDO)	76,12,290	7,07,379	83,19,669
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	89,72,910	0	89,72,910
SCHOOL MALPUR ARKAN		PRIMARY SCHOOLS			
		103-GOVERNMENT	6,93,804	0	6,93,804
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	72,364	0	72,364
		104-TEACHERS	2,404	0	2,404
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	64,61,128	5,39,828	70,00,956
		SECONDARY			
		SCHOOLS			

789-SPECIAL	2,625	0	2,625
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	1,62,05,235	5,39,828	1,67,45,063

*****	-----	-----	-----
TOTAL (DDO)	1,62,05,235	5,39,828	1,67,45,063

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374
	DEPARTMENT OF EDUCATION,	SCHOOL MANAK KALAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,24,79,376	11,83,116	1,36,62,492
				SECONDARY			
				SCHOOLS			

		789-SPECIAL	2,591	0	2,591	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----	-----	-----	
		TOTAL(MH)	1,24,84,341	11,83,116	1,36,67,457	
	2235	200-OTHER	2,71,856	0	2,71,856	
		PROGRAMMES				
		*****	-----	-----	-----	
		TOTAL(MH)	2,71,856	0	2,71,856	
		*****	-----	-----	-----	
		TOTAL(DDO)	1,27,56,197	11,83,116	1,39,39,313	
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,03,605	0	1,03,605
	SCHOOL MANDHALI		PRIMARY SCHOOLS			
			103-GOVERNMENT	0	5,000	5,000
			COLLEGES AND			
			INSTITUTES			
			104-INSPECTION	1,22,344	0	1,22,344

104-TEACHERS	0	2,404	2,404
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AND OTHER

SERVICES

109-GOVERNMENT	70,26,110	11,15,054	81,41,164
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SECONDARY

SCHOOLS

789-SPECIAL	0	2,625	2,625
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		72,52,059	11,25,083	83,77,142

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

TOTAL (DDO)			72,52,059	11,25,083	83,77,142
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374
SCHOOL MASITPUR KOT		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,01,86,123	10,12,354	1,11,98,477
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,74,43,147	21,37,437	1,95,80,584
*****			-----		
TOTAL (DDO)			1,74,43,147	21,37,437	1,95,80,584
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	19,800	46,482	66,282
SCHOOL MEHLI		PRIMARY SCHOOLS			
		104-INSPECTION	4,699	0	4,699
		104-TEACHERS	0	2,404	2,404

AND OTHER

SERVICES

109-GOVERNMENT

1,06,88,704

12,49,874

1,19,38,578

SECONDARY

SCHOOLS

789-SPECIAL

0

2,625

2,625

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,07,13,203

13,01,385

1,20,14,588

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	*****				-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,07,13,203	13,01,385	1,20,14,588
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374
SCHOOL MIANI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,59,91,576	21,42,538	1,81,34,114
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	2,67,09,744	34,43,923	3,01,53,667
	2235	200-OTHER	0	12,000	12,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	0	12,000	12,000
		*****	-----	-----	-----
		TOTAL (DDO)	2,67,09,744	34,55,923	3,01,65,667

	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374
	SCHOOL MUKERIAN		AND OTHER			
			SERVICES			
			109-GOVERNMENT	3,19,80,486	33,39,888	3,53,20,374
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,591	0	2,591
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		3,19,85,451	33,39,888	3,53,25,339

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	3,98,534	0	3,98,534
	DEPARTMENT OF EDUCATION,	SCHOOL MUKERIAN		PROGRAMMES			
	PUNJAB						

*****		-----			
TOTAL (MH)		3,98,534	0	3,98,534	
*****		-----			
TOTAL (DDO)		3,23,83,985	33,39,888	3,57,23,873	
*****		-----			
HEADMASTER, GOVERNMENT HIGH SCHOOL NANGAL ISHAR	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
		109-GOVERNMENT SECONDARY SCHOOLS	77,84,767	7,80,455	85,65,222
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
*****		-----			
TOTAL (MH)		77,89,733	7,80,455	85,70,188	
*****		-----			
2235	200-OTHER PROGRAMMES	28,864	0	28,864	

		*****		-----	
		TOTAL (MH)	28,864	0	28,864
		*****		-----	
		TOTAL (DDO)	78,18,597	7,80,455	85,99,052
HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	30,600	0	30,600
SCHOOL NIGHI		PRIMARY SCHOOLS			
		103- GOVERNMENT	24,180	2,86,548	3,10,728
		COLLEGES AND			
		INSTITUTES			
		104- TEACHERS	0	2,404	2,404
		AND OTHER			
		SERVICES			
		109- GOVERNMENT	98,16,285	10,40,654	1,08,56,939
GOVERNMENT OF PUNJAB		Page 298			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			

		SCHOOLS				
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	0	2,625	2,625
	DEPARTMENT OF EDUCATION, SCHOOL NIGHI		COMPONENT PLAN			
	PUNJAB		FOR SCHEDULED			
			CASTES			
		*****	-----			
		TOTAL (MH)		98,71,065	13,32,231	1,12,03,296
		*****	-----			
		TOTAL (DDO)		98,71,065	13,32,231	1,12,03,296
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	17,15,584	0	17,15,584
	SCHOOL PANIALI KALAN		PRIMARY SCHOOLS			
			103-GOVERNMENT	5,16,455	0	5,16,455
			COLLEGES AND			
			INSTITUTES			
			104-INSPECTION	0	570	570
			104-TEACHERS	0	2,404	2,404
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	91,25,861	9,80,599	1,01,06,460
			SECONDARY			

SCHOOLS

789-SPECIAL

0

2,625

2,625

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

1,13,57,900

9,86,198

1,23,44,098

TOTAL(DDO)

1,13,57,900

9,86,198

1,23,44,098

HEADMASTER,GOVERNMENT HIGH

2202

103-GOVERNMENT

0

1,02,000

1,02,000

SCHOOL PASSI KANDI

COLLEGES AND

INSTITUTES

104-TEACHERS

2,373

0

2,373

AND OTHER

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,04,00,368	10,95,801	1,14,96,169
	DEPARTMENT OF EDUCATION, SCHOOL PASSI KANDI		SECONDARY			
	PUNJAB		SCHOOLS			

789-SPECIAL	2,592	0	2,592
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	1,04,05,333	11,97,801	1,16,03,134

*****	-----		
TOTAL(DDO)	1,04,05,333	11,97,801	1,16,03,134

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,373	0	2,373
SCHOOL PATIAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	34,05,708	3,52,534	37,58,242
SECONDARY			
SCHOOLS			

789-SPECIAL	2,593	0	2,593
COMPONENT PLAN			

		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL (MH)			34,10,674	3,52,534	37,63,208
		*****	-----		
TOTAL (DDO)			34,10,674	3,52,534	37,63,208
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,13,044	0	1,13,044
SCHOOL PHARALA		PRIMARY SCHOOLS			
		103-GOVERNMENT	1,12,200	0	1,12,200
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	12,456	0	12,456
		104-TEACHERS	2,404	0	2,404
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,29,64,478	13,37,166	1,43,01,644
GOVERNMENT OF PUNJAB		Page 300			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	110-ASSISTANCE	1,17,239	0	1,17,239
	DEPARTMENT OF EDUCATION,	SCHOOL PHARALA		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,625	0	2,625
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,33,24,446	13,37,166	1,46,61,612

			TOTAL(DDO)		1,33,24,446	13,37,166	1,46,61,612
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	55,68,376	24,946	55,93,322
		SCHOOL POJEWAL		PRIMARY SCHOOLS			
				103-GOVERNMENT	2,32,910	0	2,32,910

		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	0	2,404	2,404
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,59,93,172	16,37,534	1,76,30,706
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,625	2,625
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		2,17,94,458	16,67,509	2,34,61,967

	TOTAL (DDO)		2,17,94,458	16,67,509	2,34,61,967
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	9,63,600	58,400
	SCHOOL RAIL MAJARA		PRIMARY SCHOOLS		10,22,000
	GOVERNMENT OF PUNJAB				Page 301
	DEPT/CCO/DDO/MH/SM/MIN				HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	1,76,450	0	1,76,450
	DEPARTMENT OF EDUCATION,	SCHOOL RAIL MAJARA		COLLEGES AND			
	PUNJAB			INSTITUTES			
				104-TEACHERS	2,404	0	2,404
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,83,03,967	18,47,174	2,01,51,141
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,625	0	2,625
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----		
			TOTAL (MH)		1,94,49,046	19,05,574	2,13,54,620
			*****		-----		
			TOTAL (DDO)		1,94,49,046	19,05,574	2,13,54,620

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	54,25,308	22,538	54,47,846
SCHOOL RAITAINDA		PRIMARY SCHOOLS			
		103-GOVERNMENT	4,67,258	0	4,67,258
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	62,024	0	62,024
		104-TEACHERS	2,404	0	2,404
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	93,23,550	15,02,876	1,08,26,426
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,625	0	2,625
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL(MH)		1,52,83,169	15,25,414	1,68,08,583
*****		-----	-----	-----	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,52,83,169	15,25,414	1,68,08,583
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	10,03,868	0	10,03,868
	DEPARTMENT OF EDUCATION,	SCHOOL RAKHRAN DHAHA		PRIMARY SCHOOLS			
	PUNJAB						
				103-GOVERNMENT	11,430	0	11,430
				COLLEGES AND			
				INSTITUTES			
				104-TEACHERS	2,404	0	2,404
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	72,75,730	13,83,008	86,58,738
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,625	0	2,625
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

*****			-----		
TOTAL (MH)			2,35,79,226	29,08,422	2,64,87,648
*****			-----		
TOTAL (DDO)			2,35,79,226	29,08,422	2,64,87,648
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,17,42,588	10,93,700	1,28,36,288
SCHOOL RANWAL BHULAKA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,17,42,588	10,93,700	1,28,36,288
2235	200-OTHER		1,79,793	0	1,79,793
	PROGRAMMES				
*****			-----		
TOTAL (MH)			1,79,793	0	1,79,793
*****			-----		
TOTAL (DDO)			1,19,22,381	10,93,700	1,30,16,081

HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	17,15,584	0	17,15,584
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL SAHAB PUR		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	5,000	0	5,000
	DEPARTMENT OF EDUCATION,	SCHOOL SAHAB PUR		COLLEGES AND			
	PUNJAB			INSTITUTES			
				104-TEACHERS	2,404	0	2,404
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	52,67,156	5,57,458	58,24,614
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,625	0	2,625
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----	-----	-----	-----

TOTAL (MH)			69,92,769	5,57,458	75,50,227
*****			-----		
TOTAL (DDO)			69,92,769	5,57,458	75,50,227
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	52,98,270	4,888	53,03,158
SCHOOL SAHLON		PRIMARY SCHOOLS			
		103-GOVERNMENT	2,78,796	0	2,78,796
		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	1,949	0	1,949
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,61,75,389	17,81,653	1,79,57,042
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,075	0	2,075
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		

TOTAL(MH)	2,17,56,479	17,86,541	2,35,43,020
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	2,17,56,479	17,86,541	2,35,43,020
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	2,78,796	0	2,78,796
	DEPARTMENT OF EDUCATION,	SCHOOL SAID PUR KALAN		COLLEGES AND			
	PUNJAB			INSTITUTES			
				109-GOVERNMENT	62,36,301	6,20,968	68,57,269
				SECONDARY			
				SCHOOLS			

TOTAL(MH)	2,82,71,576	24,07,509	3,06,79,085
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TOTAL(DDO)	2,82,71,576	24,07,509	3,06,79,085
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	6,83,500	0	6,83,500
SCHOOL SANAWA		PRIMARY SCHOOLS			
		103-GOVERNMENT	60,000	0	60,000
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	72,364	0	72,364
		104-TEACHERS	2,404	0	2,404
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	77,20,923	6,50,226	83,71,149
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,625	0	2,625
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		85,41,816	6,50,226	91,92,042

	TOTAL (DDO)		85,41,816	6,50,226	91,92,042

	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	22,800	0	22,800
	SCHOOL SANDHWAN		PRIMARY SCHOOLS			
			103-GOVERNMENT	7,500	0	7,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				COLLEGES AND			
				INSTITUTES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,353	0	4,353
	DEPARTMENT OF EDUCATION,	SCHOOL SANDHWAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,47,05,868	14,61,835	1,61,67,703
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,625	0	2,625
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL (MH)			1,47,43,146	14,61,835	1,62,04,981
*****			-----		
TOTAL (DDO)			1,47,43,146	14,61,835	1,62,04,981
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374
SCHOOL SANGO KATRALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,75,82,241	18,22,278	1,94,04,519
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,75,87,206	18,22,278	1,94,09,484
*****			-----		
TOTAL (DDO)			1,75,87,206	18,22,278	1,94,09,484

HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION	1,38,189	0	1,38,189
SCHOOL SARHALA RANUAN					
		104-TEACHERS	2,404	0	2,404
		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	42,00,467	3,64,208	45,64,675
	DEPARTMENT OF EDUCATION,	SCHOOL SARHALA RANUAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	2,625	0	2,625
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		43,43,685	3,64,208	47,07,893
			*****		-----	-----	-----

TOTAL (DDO)			43,43,685	3,64,208	47,07,893
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	35,024	0	35,024
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SCHOOL SURA PUR		PRIMARY SCHOOLS			
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		104-TEACHERS	2,404	0	2,404
--	--	--------------	-------	---	-------

		AND OTHER			
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		SERVICES			
--	--	----------	--	--	--

		109-GOVERNMENT	1,09,30,169	12,97,705	1,22,27,874
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		SECONDARY			
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		SCHOOLS			
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		789-SPECIAL	2,625	0	2,625
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		COMPONENT PLAN			
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		FOR SCHEDULED			
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		CASTES			
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TOTAL (MH)			1,09,70,222	12,97,705	1,22,67,927
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TOTAL (DDO)			1,09,70,222	12,97,705	1,22,67,927
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374
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SCHOOL TAGGER KALAN		AND OTHER				
		SERVICES				
		109-GOVERNMENT	1,09,91,639	11,60,793	1,21,52,432	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	2,591	0	2,591	
		COMPONENT PLAN				
		FOR SCHEDULED				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES							

			TOTAL(MH)		1,09,96,604	11,60,793	1,21,57,397
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	14,730	0	14,730
	DEPARTMENT OF EDUCATION,	SCHOOL TAGGER KALAN		PROGRAMMES			
	PUNJAB						

			TOTAL(MH)		14,730	0	14,730

*****		-----		
TOTAL (DDO)		1,10,11,334	11,60,793	1,21,72,127

HEADMASTER, GOVERNMENT HIGH SCHOOL TAHLI	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS	46,19,380	5,25,174	51,44,554
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

*****		-----		
TOTAL (MH)		46,24,345	5,25,174	51,49,519

2235	200-OTHER PROGRAMMES	21,625	0	21,625
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*****		-----		
TOTAL (MH)		21,625	0	21,625

*****				-----		
TOTAL (DDO)				46,45,970	5,25,174	51,71,144
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	9,34,400	0	9,34,400	
SCHOOL TAKARLA		PRIMARY SCHOOLS				
		103-GOVERNMENT	0	93,440	93,440	
		COLLEGES AND				
		INSTITUTES				
GOVERNMENT OF PUNJAB					Page	308
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,404	0	2,404
	DEPARTMENT OF EDUCATION,	SCHOOL TAKARLA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	51,58,194	5,39,552	56,97,746
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,625	0	2,625

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL(MH)			60,97,623	6,32,992	67,30,615
		*****	-----		
TOTAL(DDO)			60,97,623	6,32,992	67,30,615
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	18,000	0	18,000
SCHOOL THOPIA		PRIMARY SCHOOLS			
		103-GOVERNMENT	18,037	0	18,037
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	72,364	0	72,364
		109-GOVERNMENT	1,70,74,319	16,60,397	1,87,34,716
		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			1,71,82,720	16,60,397	1,88,43,117

TOTAL(DDO)

1,71,82,720

16,60,397

1,88,43,117

HEADMASTER,GOVERNMENT HIGH

2202

001-DIRECTION

1,50,756

0

1,50,756

SCHOOL(BOYS), KISHANPURA

AND

ADMINISTRATION

104-TEACHERS

451

0

451

AND OTHER

SERVICES

109-GOVERNMENT

1,01,89,440

0

1,01,89,440

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

SCHOOLS

EDUCATION

SECRETARY TO GOVERNMENT,

HEADMASTER,GOVERNMENT HIGH

2202

789-SPECIAL

1,090

0

1,090

DEPARTMENT OF EDUCATION,

SCHOOL(BOYS), KISHANPURA

COMPONENT PLAN

PUNJAB

FOR SCHEDULED

CASTES

TOTAL (MH)	1,03,41,737	0	1,03,41,737
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TOTAL (DDO)	1,03,41,737	0	1,03,41,737

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,74,61,642	6,415	2,74,68,057
SCHOOL (BOYS), MADHAK		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	2,74,64,244	6,415	2,74,70,659

*****	-----	-----	-----
TOTAL (DDO)	2,74,64,244	6,415	2,74,70,659

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,984	0	4,984
SCHOOL (GIRLS), DAKHA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,67,46,825	17,78,268	1,85,25,093
		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
		TOTAL(MH)	1,67,51,809	17,78,268	1,85,30,077

2235		200-OTHER	3,42,745	0	3,42,745
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	3,42,745	0	3,42,745

		*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			1,70,94,554	17,78,268	1,88,72,822

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	69,288	0	69,288
	DEPARTMENT OF EDUCATION,	SCHOOL(GIRLS), DHARAMKOT		AND			
	PUNJAB			ADMINISTRATION			

		109-GOVERNMENT	63,42,715	4,91,020	68,33,735
		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
		TOTAL (MH)	67,54,748	4,91,020	72,45,768

		*****	-----	-----	-----
		TOTAL (DDO)	2,35,06,557	22,69,288	2,57,75,845

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	11,905	0	11,905
SCHOOL,		AND OTHER			
		SERVICES			

		109-GOVERNMENT	9,53,05,139	1,01,35,800	10,54,40,939
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	13,000	4,984	17,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL (MH)	9,53,30,044	1,01,40,784	10,54,70,828

		2235	200-OTHER	3,01,367	1,62,432	4,63,799	
			PROGRAMMES				
			800-OTHER	600	0	600	
			EXPENDITURE				
		*****		-----	-----	-----	
		TOTAL (MH)		3,01,967	1,62,432	4,64,399	
		*****		-----	-----	-----	
		TOTAL (DDO)		9,56,32,011	1,03,03,216	10,59,35,227	
		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	35,400	0	35,400
		SCHOOL, KOTHARI		PRIMARY SCHOOLS			
		GOVERNMENT OF PUNJAB					
		</					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	102-ASSISTANCE	1,15,980	0	1,15,980
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTHARI		TO			
	PUNJAB			NON-GOVERNMENT			

PRIMARY SCHOOLS

109-GOVERNMENT	1,28,41,703	11,14,247	1,39,55,950
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SECONDARY
SCHOOLS

789-SPECIAL	4,984	0	4,984
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL (MH)	1,29,98,067	11,14,247	1,41,12,314

2235	200-OTHER	1,00,414	0	1,00,414
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,00,414	0	1,00,414

*****	-----	-----	-----
TOTAL (DDO)	1,30,98,481	11,14,247	1,42,12,728

HEADMASTER, GOVERNMENT HIGH SCHOOL, AAIWAL	2202	101-GOVERNMENT	37,64,754	0	37,64,754
		PRIMARY SCHOOLS			

103-GOVERNMENT	4,75,000	0	4,75,000
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COLLEGES AND
INSTITUTES

109-GOVERNMENT	86,11,855	6,86,330	92,98,185
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SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	1,28,51,609	6,86,330	1,35,37,939

*****	-----	-----	-----
TOTAL (DDO)	1,28,51,609	6,86,330	1,35,37,939

HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,43,711	0	1,43,711
SCHOOL, ACHHARWAL		PRIMARY SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	102-ASSISTANCE	1,47,993	0	1,47,993
	DEPARTMENT OF EDUCATION,	SCHOOL, ACHHARWAL		TO			

PUNJAB

NON-GOVERNMENT

PRIMARY SCHOOLS

104-INSPECTION	46,888	0	46,888
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109-GOVERNMENT	31,22,878	0	31,22,878
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SECONDARY

SCHOOLS

TOTAL (MH)	34,61,470	0	34,61,470
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TOTAL (DDO)	34,61,470	0	34,61,470
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,380	0	2,380
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SCHOOL, ADAMPUR

AND OTHER

SERVICES

109-GOVERNMENT	38,79,746	4,95,384	43,75,130
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SECONDARY

SCHOOLS

789-SPECIAL	2,600	0	2,600
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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43,80,110

.....

43,80,110

14,01,600

PRIMARY SCHOOLS

2,382

SERVICES

1,56,41,414

SCHOOLS

2,602

COMPONENT PLAN

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

PROGRESSIVE

EXPENDITURE

				FOR SCHEDULED					
				CASTES					

				TOTAL (MH)					
				1,43,25,897		27,22,101		1,70,47,998	

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	7,66,78,818	79,79,193	8,46,58,011

*****	-----	-----	-----
TOTAL(DDO)	7,66,78,818	79,79,193	8,46,58,011

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,821	0	1,821
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SCHOOL, AHMEDPUR

AND OTHER

SERVICES

109-GOVERNMENT	1,75,67,726	17,38,926	1,93,06,652
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SECONDARY

SCHOOLS

789-SPECIAL	3,110	0	3,110
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COMPONENT PLAN
FOR SCHEDULED
CASTES

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----			
			TOTAL(MH)	1,75,72,657	17,38,926	1,93,11,583	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	5,03,399	0	5,03,399
	DEPARTMENT OF EDUCATION,	SCHOOL, AHMEDPUR		PROGRAMMES			
	PUNJAB						

			*****	-----			
			TOTAL(MH)	5,03,399	0	5,03,399	

			*****	-----			
			TOTAL(DDO)	1,80,76,056	17,38,926	1,98,14,982	

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,83,79,208	69,30,406	3,53,09,614
	SCHOOL, AJIT GILL		SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	1,090	1,090
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

*****			-----		
TOTAL(MH)			2,83,79,208	69,31,496	3,53,10,704
*****			-----		
TOTAL(DDO)			2,83,79,208	69,31,496	3,53,10,704
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,07,58,472	20,08,398	2,27,66,870
SCHOOL, AJNODA, NABHA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,985	0	4,985
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			2,07,63,457	20,08,398	2,27,71,855
*****			-----		
TOTAL(DDO)			2,07,63,457	20,08,398	2,27,71,855
HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	86,19,140	0	86,19,140
GOVERNMENT OF PUNJAB			Page 315		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, AKHARA		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	8,64,692	0	8,64,692
	DEPARTMENT OF EDUCATION,	SCHOOL, AKHARA		COLLEGES AND			
	PUNJAB			INSTITUTES			
				104-INSPECTION	1,92,730	0	1,92,730
				109-GOVERNMENT	1,80,79,221	13,77,852	1,94,57,073
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	4,984	4,984
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		2,77,55,783	13,82,836	2,91,38,619
*****					-----		
		TOTAL(DDO)			2,77,55,783	13,82,836	2,91,38,619

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,380	0	2,380
SCHOOL, AKLIA KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,65,54,926	17,37,404	1,82,92,330
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1,65,59,906	17,37,404	1,82,97,310
	2235	200-OTHER	2,00,000	1,21,135	3,21,135
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	2,00,000	1,21,135	3,21,135
		*****	-----	-----	-----
		TOTAL (DDO)	1,67,59,906	18,58,539	1,86,18,445

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	34,92,308	0	34,92,308
	DEPARTMENT OF EDUCATION,	SCHOOL, AMARGARH KALER		PRIMARY SCHOOLS			
	PUNJAB						
				103-GOVERNMENT	2,30,964	0	2,30,964
				COLLEGES AND			
				INSTITUTES			
				104-INSPECTION	46,888	0	46,888
				109-GOVERNMENT	89,38,567	5,56,062	94,94,629
				SECONDARY			
				SCHOOLS			

			TOTAL (MH)		1,27,08,727	5,56,062	1,32,64,789

			TOTAL (DDO)		1,27,08,727	5,56,062	1,32,64,789
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,19,25,858	0	1,19,25,858

SCHOOL, AMLOH ROAD, KHANNA

PRIMARY SCHOOLS

103-GOVERNMENT	2,39,810	0	2,39,810
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COLLEGES AND
INSTITUTES

104-INSPECTION	1,13,212	0	1,13,212
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109-GOVERNMENT	4,21,50,860	38,76,008	4,60,26,868
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SECONDARY
SCHOOLS

110-ASSISTANCE	9,22,346	0	9,22,346
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TO
NON-GOVERNMENT
SECONDARY
SCHOOLS

789-SPECIAL	0	4,984	4,984
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COMPONENT PLAN
FOR SCHEDULED
CASTES

***** -----

TOTAL (MH)	5,53,52,086	38,80,992	5,92,33,078
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2235	200-OTHER	1,56,209	0	1,56,209
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PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,56,209	0	1,56,209

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO) 5,55,08,295 38,80,992 5,93,89,287

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 91,778 0 91,778

SCHOOL, ANDLU PRIMARY SCHOOLS

102-ASSISTANCE 1,82,035 0 1,82,035

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

103-GOVERNMENT 7,05,510 0 7,05,510

COLLEGES AND

INSTITUTES

104-INSPECTION	32,630	0	32,630
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109-GOVERNMENT	1,72,92,192	11,78,464	1,84,70,656
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SECONDARY

SCHOOLS

110-ASSISTANCE	1,41,636	0	1,41,636
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL	4,984	0	4,984
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	1,86,06,974	11,78,464	1,97,85,438
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2235	200-OTHER	19,009	0	19,009
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PROGRAMMES

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TOTAL(MH)	19,009	0	19,009
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TOTAL (DDO)

7,39,78,069

50,59,456

7,90,37,525

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	6,747	0	6,747
	DEPARTMENT OF EDUCATION,	SCHOOL, APRA		PRIMARY SCHOOLS			
	PUNJAB						
				103-GOVERNMENT	3,06,352	0	3,06,352
				COLLEGES AND			
				INSTITUTES			
				109-GOVERNMENT	7,77,592	4,000	7,81,592
				SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL (MH)		11,09,700	4,000	11,13,700

TOTAL (DDO)			7,50,68,760	50,63,456	8,01,32,216
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,46,400	0	1,46,400
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SCHOOL, ASAFWALA		PRIMARY SCHOOLS			
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		104-TEACHERS	451	1,930	2,381
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AND OTHER

SERVICES

		109-GOVERNMENT	1,65,33,093	13,73,499	1,79,06,592
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SECONDARY

SCHOOLS

		789-SPECIAL	5,750	0	5,750
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			1,66,85,694	13,75,429	1,80,61,123
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2235	200-OTHER		0	51,492	51,492
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PROGRAMMES

TOTAL (MH)			0	51,492	51,492
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TOTAL (DDO)	1,66,85,694	14,26,921	1,81,12,615
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,985	0	4,985
	DEPARTMENT OF EDUCATION,	SCHOOL, ASAR PUR		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,82,69,565	18,93,606	2,01,63,171
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		1,82,74,550	18,93,606	2,01,68,156
			2235	200-OTHER	16,800	2,82,318	2,99,118
				PROGRAMMES			
			*****		-----	-----	-----

TOTAL(MH)			16,800	2,82,318	2,99,118
*****			-----		
TOTAL(DDO)			1,82,91,350	21,75,924	2,04,67,274
HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	2,73,034	50,994	3,24,028
SCHOOL, ATHOLA		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	1,245	8,720	9,965
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	4,24,33,739	60,92,268	4,85,26,007
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	12,458	4,984	17,442
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			4,27,20,476	61,56,966	4,88,77,442
*****			-----		

TOTAL(DDO)	4,27,20,476	61,56,966	4,88,77,442
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HEADMASTER, GOVERNMENT HIGH SCHOOL, ATIANA	2202	101-GOVERNMENT	88,21,707	0	88,21,707
		102-ASSISTANCE	1,80,285	0	1,80,285

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TO			
				NON-GOVERNMENT			
				PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, ATIANA	2202	103-GOVERNMENT	8,01,596	0	8,01,596
				COLLEGES AND INSTITUTES			
				104-INSPECTION	2,25,360	0	2,25,360
				109-GOVERNMENT	68,22,872	0	68,22,872
				SECONDARY SCHOOLS			
				110-ASSISTANCE	79,529	0	79,529

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	1,69,31,349	0	1,69,31,349

*****	-----	-----	-----
TOTAL (DDO)	1,69,31,349	0	1,69,31,349

HEADMASTER, GOVERNMENT HIGH SCHOOL, ATLA KALAN	2202	104-TEACHERS AND OTHER SERVICES	4,110	708	4,818
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109-GOVERNMENT SECONDARY SCHOOLS	2,33,15,708	21,14,333	2,54,30,041
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,087	926	3,013
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*****	-----	-----	-----
TOTAL (MH)	2,33,21,905	21,15,967	2,54,37,872

TOTAL (DDO)	2,33,21,905	21,15,967	2,54,37,872
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HEADMASTER,GOVERNMENT HIGH SCHOOL, ATTOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ATTOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,68,03,263	29,55,051	2,97,58,314
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
				*****	-----	-----	-----
			TOTAL (MH)		2,68,08,229	29,55,051	2,97,63,280

*****		-----		
TOTAL (DDO)		2,68,08,229	29,55,051	2,97,63,280

HEADMASTER, GOVERNMENT HIGH SCHOOL, AULAKH	2202	104-TEACHERS AND OTHER SERVICES	3,303	1,919	5,222
		109-GOVERNMENT SECONDARY SCHOOLS	2,88,88,584	18,58,875	3,07,47,459
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	2,055	2,600

*****		-----		
TOTAL (MH)		2,88,92,432	18,62,849	3,07,55,281

2235	200-OTHER PROGRAMMES	77,827	37,824	1,15,651
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*****		-----		
TOTAL (MH)		77,827	37,824	1,15,651

TOTAL (DDO)	2,89,70,259	19,00,673	3,08,70,932
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,97,822	0	1,97,822
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SCHOOL, AYALI KALAN		PRIMARY SCHOOLS
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102-ASSISTANCE	3,53,263	0	3,53,263
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TO

NON-GOVERNMENT

PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB	Page 322
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	7,53,480	0	7,53,480
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DEPARTMENT OF EDUCATION,	SCHOOL, AYALI KALAN	COLLEGES AND
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PUNJAB	INSTITUTES
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104-INSPECTION	1,60,100	0	1,60,100
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104-TEACHERS	4,984	0	4,984
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AND OTHER

SERVICES

		109-GOVERNMENT	2,67,45,248	21,81,064	2,89,26,312
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	39,40,395	0	39,40,395
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	3,21,55,292	21,81,064	3,43,36,356
	2235	200-OTHER	24,645	13,953	38,598
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	24,645	13,953	38,598
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
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		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937	21,95,017	3,43,74,954
		*****	-----	-----	-----
		TOTAL (DDO)	3,21,79,937</		

109-GOVERNMENT	2,73,65,207	43,48,448	3,17,13,655
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SECONDARY

SCHOOLS

789-SPECIAL	11,213	3,985	15,198
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	2,73,82,649	43,52,433	3,17,35,082

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****					-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			2,73,82,649	43,52,433	3,17,35,082
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,858	0	1,858
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SCHOOL, BACHHOANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,23,91,275	23,73,147	2,47,64,422
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,067	136	2,203
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	4,97,77,849	67,25,716	5,65,03,565
2235	200-OTHER	46,997	1,74,488	2,21,485	
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	46,997	1,74,488	2,21,485
		*****	-----		
TOTAL(DDO)		4,98,24,846	69,00,204	5,67,25,050	
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,90,07,298	90,84,226	2,80,91,524
SCHOOL, BADHOCHI KALAN		PRIMARY SCHOOLS			

104-INSPECTION	1,27,014	43,778	1,70,792
104-TEACHERS	4,310	0	4,310
AND OTHER			
SERVICES			
105-TEACHERS	96,740	0	96,740
TRAINING			
109-GOVERNMENT	93,24,460	8,25,588	1,01,50,048
SECONDARY			
SCHOOLS			
789-SPECIAL	2,600	0	2,600
COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		2,85,62,422	99,53,592	3,85,16,014

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	40,156	26,696	66,852
	DEPARTMENT OF EDUCATION, SCHOOL, BADHOCHI KALAN		PROGRAMMES			
	PUNJAB					

*****	-----	-----	-----
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TOTAL(MH)	40,156	26,696	66,852
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*****	-----	-----	-----
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TOTAL(DDO)	2,86,02,578	99,80,288	3,85,82,866
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HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,382	0	2,382
SCHOOL, BADWA, NURPUR BEDI		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,03,83,661	11,64,912	1,15,48,573
SECONDARY			
SCHOOLS			

789-SPECIAL	2,602	0	2,602
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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TOTAL(MH)	1,03,88,645	11,64,912	1,15,53,557
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PUNJAB

SCHOOLS

789-SPECIAL6,2284,98311,211

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)2,16,14,84218,73,6492,34,88,491

TOTAL(DDO)2,16,14,84218,73,6492,34,88,491

HEADMASTER,GOVERNMENT HIGH2202101-GOVERNMENT1,78,21,99701,78,21,997

SCHOOL, BAGLI KALANPRIMARY SCHOOLS

103-GOVERNMENT21,816021,816

COLLEGES AND

INSTITUTES

104-INSPECTION9,88009,880

104-TEACHERS04,9844,984

AND OTHER

SERVICES

109-GOVERNMENT1,89,12,96215,29,5182,04,42,480

SECONDARY

SCHOOLS

TOTAL (MH)

3,67,66,655

15,34,502

3,83,01,157

TOTAL (DDO)

3,67,66,655

15,34,502

3,83,01,157

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

2,372

0

2,372

SCHOOL, BAHADURPUR BAHIAN

AND OTHER

SERVICES

109-GOVERNMENT

1,62,17,304

16,00,140

1,78,17,444

SECONDARY

SCHOOLS

789-SPECIAL

2,593

0

2,593

GOVERNMENT OF PUNJAB

Page 326

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

		*****	-----			
		TOTAL(MH)	1,62,22,269	16,00,140	1,78,22,409	
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	11,175	0	11,175
	DEPARTMENT OF EDUCATION, SCHOOL, BAHADURPUR BAHIAN		PROGRAMMES			
	PUNJAB					
		*****	-----			
		TOTAL(MH)	11,175	0	11,175	
		*****	-----			
		TOTAL(DDO)	1,62,33,444	16,00,140	1,78,33,584	
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	3,57,682	3,57,682
	SCHOOL, BAKARPUR		SECONDARY			
			SCHOOLS			
		*****	-----			
		TOTAL(MH)	0	3,57,682	3,57,682	
		2235	200-OTHER	0	1,08,094	1,08,094
			PROGRAMMES			

		*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)	1,21,48,858	8,65,070	1,30,13,928
	DEPARTMENT OF EDUCATION, SCHOOL, BAKHSHIWALA				
	PUNJAB				

2235	200-OTHER	35,099	13,446	48,545
	PROGRAMMES			

		*****	-----	-----
TOTAL (MH)	1,21,83,957	8,78,516	1,30,62,473	

*****		-----	-----	-----
TOTAL (DDO)	1,21,83,957	8,78,516	1,30,62,473	

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,985	0	4,985
SCHOOL, BALBERA		AND OTHER			
		SERVICES			

109-GOVERNMENT	2,35,13,479	23,11,376	2,58,24,855
SECONDARY			
SCHOOLS			

		*****	-----	-----	-----
TOTAL (MH)		2,35,18,464	23,11,376	2,58,29,840	

TOTAL (DDO)	2,35,18,464	23,11,376	2,58,29,840
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BALIAN WALI	2202	104-TEACHERS AND OTHER SERVICES	482	0	482
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109-GOVERNMENT SECONDARY SCHOOLS	59,33,729	8,09,562	67,43,291
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,300	0	1,300
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TOTAL (MH)	59,35,511	8,09,562	67,45,073
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			59,35,511	8,09,562	67,45,073
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	9,940	0	9,940
	DEPARTMENT OF EDUCATION,	SCHOOL, BALLOH		PRIMARY SCHOOLS			
	PUNJAB						
				104-TEACHERS	0	2,380	2,380
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,17,20,908	12,68,002	1,29,88,910
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	2,600	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
		*****			-----		
		TOTAL(MH)			1,76,66,359	20,82,544	1,97,48,903
			2235	200-OTHER	11,375	0	11,375
				PROGRAMMES			

*****			-----		
TOTAL (MH)			11,375	0	11,375
*****			-----		
TOTAL (DDO)			1,76,77,734	20,82,544	1,97,60,278
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	92,320	0	92,320
SCHOOL, BAMIAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			92,320	0	92,320
2235	200-OTHER	16,079	0	16,079	
	PROGRAMMES				
*****			-----		
TOTAL (MH)			16,079	0	16,079
*****			-----		
TOTAL (DDO)			1,08,399	0	1,08,399
GOVERNMENT OF PUNJAB				Page	329
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,61,34,877	0	1,61,34,877
	DEPARTMENT OF EDUCATION,	SCHOOL, BANDER		SECONDARY			
	PUNJAB			SCHOOLS			

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TOTAL (MH)	1,61,34,877	0	1,61,34,877
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TOTAL (DDO)	1,61,34,877	0	1,61,34,877
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HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	49,100	0	49,100
SCHOOL, BANDIAL		AND			
		ADMINISTRATION			

101-GOVERNMENT	40,140	0	40,140
PRIMARY SCHOOLS			

109-GOVERNMENT	0	8,64,720	8,64,720
SECONDARY			
SCHOOLS			

*****			-----		
TOTAL (MH)			89,240	8,64,720	9,53,960
2235	200-OTHER	53,174	0	53,174	
PROGRAMMES					
*****			-----		
TOTAL (MH)			53,174	0	53,174
*****			-----		
TOTAL (DDO)			1,42,414	8,64,720	10,07,134
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	6,78,988	0	6,78,988
SCHOOL, BANDIWALA		AND			
		ADMINISTRATION			
		104-TEACHERS	2,381	0	2,381
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,48,62,895	25,51,724	1,74,14,619
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	5,205	0	5,205
	DEPARTMENT OF EDUCATION,	SCHOOL, BANDIWALA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					<hr/>	<hr/>	<hr/>
			TOTAL (MH)		1,55,49,469	25,51,724	1,81,01,193
<hr/>							
			2235	200-OTHER	1,75,206	0	1,75,206
				PROGRAMMES			
*****					<hr/>	<hr/>	<hr/>
			TOTAL (MH)		1,75,206	0	1,75,206
<hr/>							
*****					<hr/>	<hr/>	<hr/>
		TOTAL (DDO)			1,57,24,675	25,51,724	1,82,76,399
<hr/>							
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,985	0	4,985
		SCHOOL, BANERA KHURD		AND OTHER			
				SERVICES			

		109-GOVERNMENT	1,23,00,145	12,80,882	1,35,81,027
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1,23,05,130	12,80,882	1,35,86,012
		*****	-----	-----	-----
		TOTAL (DDO)	1,23,05,130	12,80,882	1,35,86,012
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,005	0	3,005
SCHOOL, BANI LODHI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,49,78,969	16,01,771	1,65,80,740
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,056	0	2,056
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1,49,84,030	16,01,771	1,65,85,801

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	2,83,114	2,39,116	5,22,230
	DEPARTMENT OF EDUCATION,	SCHOOL, BANI LODHI		PROGRAMMES			
	PUNJAB						
			*****	-----			
			TOTAL(MH)		1,52,67,144	18,40,887	1,71,08,031
			*****	-----			
			TOTAL(DDO)		1,52,67,144	18,40,887	1,71,08,031
	HEADMASTER,GOVERNMENT HIGH		2202	101-GOVERNMENT	26,400	0	26,400
	SCHOOL, BANWALA HANWATA			PRIMARY SCHOOLS			
				103-GOVERNMENT	58,348	0	58,348
				COLLEGES AND			
				INSTITUTES			
				104-TEACHERS	4,762	0	4,762

AND OTHER

SERVICES

109-GOVERNMENT	1,97,57,638	17,42,476	2,15,00,114
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SECONDARY

SCHOOLS

789-SPECIAL	3,145	0	3,145
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,98,50,293	17,42,476	2,15,92,769
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2235	200-OTHER	1,27,358	0	1,27,358
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,27,358	0	1,27,358
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TOTAL(DDO)	1,99,77,651	17,42,476	2,17,20,127
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HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,985	0	4,985
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SCHOOL, BARAN		AND OTHER			
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SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	3,20,26,304	30,45,628	3,50,71,932
	DEPARTMENT OF EDUCATION,	SCHOOL, BARAN		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		3,20,31,289	30,45,628	3,50,76,917
			*****		-----	-----	-----
			TOTAL(DDO)		3,20,31,289	30,45,628	3,50,76,917
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	8,53,000	0	8,53,000
		SCHOOL, BAREWAL		PRIMARY SCHOOLS			
				103-GOVERNMENT	10,08,012	0	10,08,012
				COLLEGES AND			
				INSTITUTES			

104-TEACHERS	4,984	0	4,984
AND OTHER			
SERVICES			

109-GOVERNMENT	2,79,21,520	24,86,138	3,04,07,658
SECONDARY			
SCHOOLS			

110-ASSISTANCE	10,08,249	0	10,08,249
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	3,07,95,765	24,86,138	3,32,81,903

*****	-----	-----	-----
TOTAL (DDO)	3,07,95,765	24,86,138	3,32,81,903

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	34,472	34,472
SCHOOL, BARSALPUR		PRIMARY SCHOOLS			

104-TEACHERS	1,188	1,194	2,382
AND OTHER			
SERVICES			

109-GOVERNMENT	66,58,211	7,11,412	73,69,623
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SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,300	1,302	2,602
	DEPARTMENT OF EDUCATION,	SCHOOL, BARSALPUR		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
<hr/>							

			TOTAL (MH)		66,60,699	7,48,380	74,09,079
<hr/>							

			TOTAL (DDO)		66,60,699	7,48,380	74,09,079
<hr/>							
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,372	0	2,372
		SCHOOL, BASSI GULAM HUSSAN		AND OTHER			
				SERVICES			

109-GOVERNMENT	1,79,76,923	18,91,880	1,98,68,803
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SECONDARY

SCHOOLS

789-SPECIAL	2,593	0	2,593
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	1,79,81,888	18,91,880	1,98,73,768
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TOTAL (DDO)	1,79,81,888	18,91,880	1,98,73,768
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374
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SCHOOL, BASSI JALAL

AND OTHER

SERVICES

109-GOVERNMENT	1,75,75,574	16,29,086	1,92,04,660
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SECONDARY

SCHOOLS

789-SPECIAL	2,591	0	2,591
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COMPONENT PLAN

FOR SCHEDULED

CASTES

		*****	-----			
		TOTAL (MH)	1,75,80,539	16,29,086	1,92,09,625	
2235	200-OTHER		7,51,422	0	7,51,422	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		PROGRAMMES					

		*****	-----			
		TOTAL (MH)	7,51,422	0	7,51,422	

		*****	-----			
		TOTAL (DDO)	1,83,31,961	16,29,086	1,99,61,047	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	62,289	0	62,289
	DEPARTMENT OF EDUCATION,	SCHOOL, BASSIAN BET		PRIMARY SCHOOLS			
	PUNJAB						
				102-ASSISTANCE	4,50,773	0	4,50,773

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

103-GOVERNMENT

14,800

0

14,800

COLLEGES AND
INSTITUTES

104-TEACHERS

0

4,984

4,984

AND OTHER
SERVICES

109-GOVERNMENT

1,24,66,946

9,23,495

1,33,90,441

SECONDARY
SCHOOLS

110-ASSISTANCE

17,91,093

0

17,91,093

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

1,47,85,901

9,28,479

1,57,14,380

2235

200-OTHER

42,785

0

42,785

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	42,785	0	42,785

*****	-----	-----	-----
TOTAL(DDO)	1,48,28,686	9,28,479	1,57,57,165

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	20,007	0	20,007
	DEPARTMENT OF EDUCATION,	SCHOOL, BASTI JODHEWAL		PRIMARY SCHOOLS			
	PUNJAB						
				103-GOVERNMENT	6,17,394	0	6,17,394
				COLLEGES AND			
				INSTITUTES			
				104-INSPECTION	32,630	0	32,630
				104-TEACHERS	4,984	0	4,984
				AND OTHER			
				SERVICES			

		109-GOVERNMENT	4,94,43,761	48,11,224	5,42,54,985	
		SECONDARY				
		SCHOOLS				
		*****	-----	-----	-----	
		TOTAL (MH)	5,01,18,776	48,11,224	5,49,30,000	
	2235	200-OTHER	1,70,421	0	1,70,421	
		PROGRAMMES				
		*****	-----	-----	-----	
		TOTAL (MH)	1,70,421	0	1,70,421	
		*****	-----	-----	-----	
		TOTAL (DDO)	5,02,89,197	48,11,224	5,51,00,421	
	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	60,000	0	60,000
	SCHOOL, BASTI BAWKHAL		COLLEGES AND			
			INSTITUTES			
			104-TEACHERS	13,703	0	13,703
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,64,07,715	27,40,650	1,91,48,365
			SECONDARY			

SCHOOLS

789-SPECIAL	6,228	0	6,228
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,64,87,646	27,40,650	1,92,28,296

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

TOTAL (DDO)	1,64,87,646	27,40,650	1,92,28,296
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,23,264	0	1,23,264
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SCHOOL, BAZIDPUR	SECONDARY
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SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	1,66,10,910	27,40,650	1,93,51,560

*****	-----	-----	-----
TOTAL (DDO)	1,66,10,910	27,40,650	1,93,51,560

HEADMASTER, GOVERNMENT HIGH SCHOOL, BEGOWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	43,993	0	43,993
		103-GOVERNMENT COLLEGES AND INSTITUTES	3,51,650	0	3,51,650
		109-GOVERNMENT SECONDARY SCHOOLS	1,53,69,925	14,61,830	1,68,31,755
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984

*****	-----	-----	-----
TOTAL (MH)	1,57,70,552	14,61,830	1,72,32,382

		2235	200-OTHER	74,471	78,750	1,53,221	
			PROGRAMMES				
		*****		-----	-----	-----	
		TOTAL (MH)		74,471	78,750	1,53,221	
		*****		-----	-----	-----	
		TOTAL (DDO)		1,58,45,023	15,40,580	1,73,85,603	
		HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	3,11,584	0	3,11,584
		GOVERNMENT OF PUNJAB					Page 337

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
					-----	-----	-----
		SCHOOL, BEHAK BODLA		AND			
				ADMINISTRATION			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	1,12,200	0	1,12,200
	DEPARTMENT OF EDUCATION,	SCHOOL, BEHAK BODLA		COLLEGES AND			
	PUNJAB			INSTITUTES			
				104-TEACHERS	4,311	0	4,311
				AND OTHER			

SERVICES

109-GOVERNMENT	2,01,04,681	16,57,152	2,17,61,833
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SECONDARY

SCHOOLS

789-SPECIAL	3,145	0	3,145
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	2,05,35,921	16,57,152	2,21,93,073
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TOTAL(DDO)	2,05,35,921	16,57,152	2,21,93,073
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	99,69,364	8,80,744	1,08,50,108
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SCHOOL, BEHBALPUR KHURD

SECONDARY

SCHOOLS

TOTAL(MH)	99,69,364	8,80,744	1,08,50,108
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2235	200-OTHER	49,306	0	49,306
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PROGRAMMES

*****				-----				
TOTAL (MH)				49,306	0	49,306		
*****				-----				
TOTAL (DDO)				1,00,18,670	8,80,744	1,08,99,414		
HEADMASTER, GOVERNMENT HIGH				2202	104-TEACHERS	2,374	0	2,374
SCHOOL, BEHLAKHAN					AND OTHER			
					SERVICES			
					109-GOVERNMENT	1,58,71,527	16,62,294	1,75,33,821
GOVERNMENT OF PUNJAB				Page 338				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024								

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BEHLAKHAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

*****	-----	-----	-----
TOTAL (MH)	1,58,76,492	16,62,294	1,75,38,786

*****	-----	-----	-----
TOTAL (DDO)	1,58,76,492	16,62,294	1,75,38,786

HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHNI CHUR	2202	104-TEACHERS AND OTHER SERVICES	1,642	484	2,126
		109-GOVERNMENT SECONDARY SCHOOLS	47,52,869	1,260	47,54,129
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0	649

*****	-----	-----	-----
TOTAL (MH)	47,55,160	1,744	47,56,904

*****	-----	-----	-----
TOTAL (DDO)	47,55,160	1,744	47,56,904

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	59,182	1,02,670	1,61,852
	DEPARTMENT OF EDUCATION,	SCHOOL, BER KALAN		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	59,182	1,02,670	1,61,852

*****	-----	-----	-----
TOTAL(DDO)	1,62,63,098	11,54,153	1,74,17,251

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,75,54,042	13,46,320	2,89,00,362
SCHOOL, BHADAS		SECONDARY			
		SCHOOLS			
		789-SPECIAL	6,228	0	6,228
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,75,60,270	13,46,320	2,89,06,590

2235	200-OTHER	0	2,75,343	2,75,343
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	0	2,75,343	2,75,343
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*****	-----		
TOTAL(DDO)	2,75,60,270	16,21,663	2,91,81,933

HEADMASTER,GOVERNMENT HIGH	2202	102-ASSISTANCE	4,50,773	0	4,50,773
SCHOOL, BHAGPUR		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		103-GOVERNMENT	7,98,176	0	7,98,176
		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	0	4,984	4,984
		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,08,44,484	10,63,410	1,19,07,894

DEPARTMENT OF EDUCATION, SCHOOL, BHAGPUR		SECONDARY			
PUNJAB		SCHOOLS			
		110-ASSISTANCE	36,04,312	0	36,04,312
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	1,56,97,745	10,68,394	1,67,66,139

		TOTAL (DDO)	1,56,97,745	10,68,394	1,67,66,139
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,332	593	2,925
SCHOOL, BHAGWANPUR HINGNA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,10,52,378	13,35,826	1,23,88,204
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,466	648	3,114
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****					-----		
TOTAL (MH)					1,10,57,176	13,37,067	1,23,94,243
2235	200-OTHER				15,191	0	15,191
PROGRAMMES							
*****					-----		
TOTAL (MH)					15,191	0	15,191
*****					-----		
TOTAL (DDO)					1,10,72,367	13,37,067	1,24,09,434
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS			2,380	0	2,380
SCHOOL, BHAMIRI		AND OTHER					
		SERVICES					
GOVERNMENT OF PUNJAB							Page 341
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,98,58,790	20,97,978	2,19,56,768

DEPARTMENT OF EDUCATION, SCHOOL, BHAMIRI		SECONDARY		
PUNJAB		SCHOOLS		
		789-SPECIAL	2,600	02,600
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
		*****	-----	-----
		TOTAL(MH)	1,98,63,770	20,97,9782,19,61,748
2235	200-OTHER	2,73,347	2,00,000	4,73,347
		PROGRAMMES		
		*****	-----	-----
		TOTAL(MH)	2,73,347	2,00,0004,73,347
		*****	-----	-----
		TOTAL(DDO)	2,01,37,117	22,97,9782,24,35,095
HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	34,89,468	034,89,468
SCHOOL, BHAMMI PURA		PRIMARY SCHOOLS		
		103-GOVERNMENT	1,68,300	01,68,300
		COLLEGES AND		
		INSTITUTES		

109-GOVERNMENT	52,13,805	4,83,040	56,96,845
SECONDARY			
SCHOOLS			
789-SPECIAL	4,984	0	4,984
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	88,76,557	4,83,040	93,59,597

2235	200-OTHER	53,046	1,65,250	2,18,296
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	53,046	1,65,250	2,18,296

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					89,29,603	6,48,290	95,77,893
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,919	446	2,365	
	DEPARTMENT OF EDUCATION, SCHOOL, BHANA		AND OTHER				
	PUNJAB		SERVICES				
			109-GOVERNMENT	1,75,74,495	17,54,770	1,93,29,265	
			SECONDARY				
			SCHOOLS				
			789-SPECIAL	2,055	545	2,600	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
*****				-----			
TOTAL (MH)				1,76,31,515	19,21,011	1,95,52,526	
		2235	200-OTHER	16,750	0	16,750	
			PROGRAMMES				
*****				-----			
TOTAL (MH)				16,750	0	16,750	
*****				-----			

TOTAL (DDO)			2,65,24,822	24,04,051	2,89,28,873
HEADMASTER, GOVERNMENT HIGH SCHOOL, BHANDAL LUMP	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	34,631	0	34,631
		104-TEACHERS AND OTHER SERVICES	3,738	0	3,738
		109-GOVERNMENT SECONDARY SCHOOLS	1,70,48,284	7,89,360	1,78,37,644
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,229	2,492	8,721
*****			-----		
TOTAL (MH)			1,70,92,882	7,91,852	1,78,84,734

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,70,92,882	7,91,852	1,78,84,734
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	26,276	0	26,276
		SCHOOL, BHANI ARYAN		PRIMARY SCHOOLS			
				103-GOVERNMENT	1,67,633	0	1,67,633
				COLLEGES AND			
				INSTITUTES			
				109-GOVERNMENT	6,48,739	0	6,48,739
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	1,83,684	0	1,83,684
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
			TOTAL(MH)		1,81,19,214	7,91,852	1,89,11,066

*****			-----		
TOTAL (DDO)			1,81,19,214	7,91,852	1,89,11,066
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	32,86,030	0	32,86,030
SCHOOL, BHANI SHALU		PRIMARY SCHOOLS			
		102-ASSISTANCE	58,615	0	58,615
		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		103-GOVERNMENT	3,74,640	0	3,74,640
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	1,13,212	0	1,13,212
		109-GOVERNMENT	45,40,336	4,81,328	50,21,664
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			83,72,833	4,81,328	88,54,161
GOVERNMENT OF PUNJAB				Page	344
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			83,72,833	4,81,328	88,54,161
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,11,52,437	7,85,565	2,19,38,002
		SCHOOL, BHANOLANGA		SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	3,95,000	0	3,95,000
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
		TOTAL (MH)			2,99,20,270	12,66,893	3,11,87,163
			2235	200-OTHER	63,708	0	63,708
				PROGRAMMES			

*****			-----		
TOTAL (MH)			63,708	0	63,708
*****			-----		
TOTAL (DDO)			2,99,83,978	12,66,893	3,12,50,871
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANTURA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	90,519	2,990	93,509
		104-TEACHERS AND OTHER SERVICES	2,491	0	2,491
		109-GOVERNMENT SECONDARY SCHOOLS	1,40,54,194	17,00,468	1,57,54,662
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
		*****			-----
TOTAL (MH)			1,41,52,187	17,03,458	1,58,55,645

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,41,52,187	17,03,458	1,58,55,645
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,45,28,405	14,18,802	1,59,47,207
		SCHOOL, BHAPPAL RAJPURA		SECONDARY			
				SCHOOLS			
				789-SPECIAL	4,985	0	4,985
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
		TOTAL (MH)			2,86,85,577	31,22,260	3,18,07,837

			TOTAL(MH)	42,752	12,375	55,127
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			1,90,46,547	19,45,611	2,09,92,158
		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,85,913	0	1,85,913
		SCHOOL, BHARROWAL KALAN		PRIMARY SCHOOLS			
				103-GOVERNMENT	2,39,810	0	2,39,810
				COLLEGES AND			
				INSTITUTES			
				109-GOVERNMENT	73,30,411	7,09,622	80,40,033
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	4,984	4,984

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	77,98,886	7,26,981	85,25,867

2235	200-OTHER	14,055	0	14,055
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	14,055	0	14,055

*****	-----	-----	-----
TOTAL(DDO)	2,68,16,736	26,60,217	2,94,76,953

HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	53,568	0	53,568
SCHOOL, BHATNURA		COLLEGES AND			

INSTITUTES

104-TEACHERS	1,246	1,717	2,963
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AND OTHER

SERVICES

109-GOVERNMENT	80,58,749	14,05,391	94,64,140
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SECONDARY

SCHOOLS

789-SPECIAL

4,983

0

4,983

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

81,18,546

14,07,108

95,25,654

TOTAL(DDO)

81,18,546

14,07,108

95,25,654

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH
	DEPARTMENT OF EDUCATION,	SCHOOL, BHATWAN
	PUNJAB	

2202

104-TEACHERS

3,006

0

3,006

AND OTHER

SERVICES

109-GOVERNMENT

98,57,716

10,17,640

1,08,75,356

SECONDARY

SCHOOLS

789-SPECIAL	2,056	0	2,056
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	98,62,778	10,17,640	1,08,80,418

*****	-----	-----	-----
TOTAL(DDO)	98,62,778	10,17,640	1,08,80,418

HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	4,955	0	4,955
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SCHOOL, BHEEN
COLLEGES AND
INSTITUTES

104-TEACHERS	1,245	0	1,245
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AND OTHER
SERVICES

109-GOVERNMENT	75,58,313	13,16,254	88,74,567
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SECONDARY
SCHOOLS

789-SPECIAL	1,246	998	2,244
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	75,65,759	13,17,252	88,83,011

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,103	0	1,103
	DEPARTMENT OF EDUCATION,	SCHOOL, BHEEN		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	1,103	0	1,103

*****	-----	-----	-----
TOTAL(DDO)	75,66,862	13,17,252	88,84,114

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,930	0	1,930
SCHOOL, BHIKKHOWALI		AND OTHER			

SERVICES

109-GOVERNMENT	80,39,432	10,72,011	91,11,443
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SECONDARY

SCHOOLS

789-SPECIAL	2,060	0	2,060
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	80,43,422	10,72,011	91,15,433

2235	200-OTHER	5,93,838	0	5,93,838
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,93,838	0	5,93,838

*****	-----	-----	-----
TOTAL(DDO)	86,37,260	10,72,011	97,09,271

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,390	0	2,390
SCHOOL, BHOMA		AND OTHER			

SERVICES						
109-GOVERNMENT				1,90,81,894	19,06,045	2,09,87,939
SECONDARY						
SCHOOLS						
789-SPECIAL				2,600	0	2,600
COMPONENT PLAN						
GOVERNMENT OF PUNJAB						Page 349
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
TOTAL(MH)					1,90,86,884	19,06,045	2,09,92,929
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	2,00,000	0	2,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, BHOMA		PROGRAMMES			
	PUNJAB						
				*****	-----	-----	-----
TOTAL(MH)					2,00,000	0	2,00,000

*****		-----		
TOTAL (DDO)		1,92,86,884	19,06,045	2,11,92,929

HEADMASTER, GOVERNMENT HIGH SCHOOL, BHOPAL	2202	104-TEACHERS AND OTHER SERVICES	2,980	0	2,980
		109-GOVERNMENT SECONDARY SCHOOLS	1,55,74,315	14,79,280	1,70,53,595
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,605	0	2,605

*****		-----		
TOTAL (MH)		1,55,79,900	14,79,280	1,70,59,180

2235	200-OTHER PROGRAMMES	81,895	0	81,895
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*****		-----		
TOTAL (MH)		81,895	0	81,895

*****				-----		
TOTAL (DDO)				1,56,61,795	14,79,280	1,71,41,075
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,738	1,246	4,984	
SCHOOL, BHULLA RAI		AND OTHER				
		SERVICES				
		109-GOVERNMENT	3,28,52,969	25,94,723	3,54,47,692	
GOVERNMENT OF PUNJAB				Page 350		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	110-ASSISTANCE	1,25,630	0	1,25,630
	DEPARTMENT OF EDUCATION,	SCHOOL, BHULLA RAI		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		3,29,82,337	25,95,969	3,55,78,306

*****			-----		
TOTAL (DDO)			3,29,82,337	25,95,969	3,55,78,306
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	53,568	76,522	1,30,090
SCHOOL, BHULLAR		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	4,757	0	4,757
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,49,34,890	27,04,580	1,76,39,470
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,49,93,215	27,81,102	1,77,74,317
*****			-----		
TOTAL (DDO)			1,49,93,215	27,81,102	1,77,74,317
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	35,400	0	35,400
SCHOOL, BHUMADDI		PRIMARY SCHOOLS			

103-GOVERNMENT	1,94,310	0	1,94,310
COLLEGES AND			
INSTITUTES			
109-GOVERNMENT	89,43,514	9,58,834	99,02,348
SECONDARY			
SCHOOLS			
789-SPECIAL	0	4,984	4,984
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		91,73,224	9,63,818	1,01,37,042
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	21,253	8,746	29,999
	DEPARTMENT OF EDUCATION,	SCHOOL, BHUMADDI		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----

TOTAL (MH)		21,253	8,746	29,999		
*****		-----				
TOTAL (DDO)		91,94,477	9,72,564	1,01,67,041		
HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	2,752	65	2,817
SCHOOL, BHUNDER			AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,18,71,678	1,36,331	1,20,08,009
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,597	0	2,597
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****		-----				
TOTAL (MH)		1,18,77,027	1,36,396	1,20,13,423		
*****		-----				
TOTAL (DDO)		1,18,77,027	1,36,396	1,20,13,423		

[illegible]

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

TOTAL (MH)					9,37,934	2,00,000	11,37,934

TOTAL (DDO)					1,61,02,192	18,70,280	1,79,72,472

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	86,14,310	0	86,14,310
	DEPARTMENT OF EDUCATION,	SCHOOL, BINJAL		PRIMARY SCHOOLS			
	PUNJAB						

109-GOVERNMENT	92,83,024	7,21,926	1,00,04,950
SECONDARY			
SCHOOLS			
789-SPECIAL	4,984	0	4,984
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	1,79,02,318	7,21,926	1,86,24,244

*****	-----	-----	-----
TOTAL (DDO)	1,79,02,318	7,21,926	1,86,24,244

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374
SCHOOL, BINJON		AND OTHER			
		SERVICES			

109-GOVERNMENT	54,48,090	5,71,994	60,20,084
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SECONDARY

SCHOOLS

789-SPECIAL

2,591

0

2,591

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

54,53,055

5,71,994

60,25,049

TOTAL (DDO)

54,53,055

5,71,994

60,25,049

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	1,50,000	0	1,50,000
	DEPARTMENT OF EDUCATION,	SCHOOL, BIRMI		COLLEGES AND			
	PUNJAB			INSTITUTES			
				104-TEACHERS	4,984	0	4,984
				AND OTHER			

		SERVICES			
		109-GOVERNMENT	1,03,45,095	11,39,702	1,14,84,797
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1,05,00,079	11,39,702	1,16,39,781
		*****	-----	-----	-----
		TOTAL (DDO)	1,05,00,079	11,39,702	1,16,39,781
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,37,42,858	8,45,448	1,45,88,306
SCHOOL, BISHNADI		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1,37,42,858	8,45,448	1,45,88,306
		*****	-----	-----	-----
		TOTAL (DDO)	1,37,42,858	8,45,448	1,45,88,306
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,373	0	2,373
SCHOOL, BISSO CHAK		AND OTHER			

SERVICES

109-GOVERNMENT	1,50,89,845	15,77,212	1,66,67,057
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SECONDARY

SCHOOLS

789-SPECIAL	2,592	0	2,592
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	1,50,94,810	15,77,212	1,66,72,022

*****	-----	-----	-----
TOTAL (DDO)	1,50,94,810	15,77,212	1,66,72,022

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,372	0	2,372
	DEPARTMENT OF EDUCATION,	SCHOOL, BOHAN		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	1,54,27,606	17,75,804	1,72,03,410
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SECONDARY

SCHOOLS

789-SPECIAL	2,593	0	2,593
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	3,05,27,381	33,53,016	3,38,80,397
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TOTAL(DDO)	3,05,27,381	33,53,016	3,38,80,397
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	449	0	449
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SCHOOL, BOPA RAI

AND OTHER

SERVICES

109-GOVERNMENT	1,82,64,340	3,89,400	1,86,53,740
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SECONDARY

SCHOOLS

789-SPECIAL	1,248	0	1,248
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COMPONENT PLAN

FOR SCHEDULED
CASTES

*****				-----			
TOTAL (MH)		1,82,66,037		3,89,400		1,86,55,437	

2235	200-OTHER	11,291	0	11,291
	PROGRAMMES			

*****				-----			
TOTAL (MH)		11,291		0		11,291	

*****				-----			
TOTAL (DDO)		1,82,77,328		3,89,400		1,86,66,728	

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	90,000	0	90,000
SCHOOL, BOPA RAI KHURD		COLLEGES AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INSTITUTES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,40,46,334	14,30,994	1,54,77,328
	DEPARTMENT OF EDUCATION,	SCHOOL, BOPA RAI KHURD		SECONDARY			
	PUNJAB			SCHOOLS			

789-SPECIAL	4,984	0	4,984
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,41,41,318	14,30,994	1,55,72,312

2235	200-OTHER	55,168	0	55,168
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	55,168	0	55,168

*****	-----	-----	-----
TOTAL(DDO)	1,41,96,486	14,30,994	1,56,27,480

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	7,365	0	7,365
SCHOOL, BOPARAI		AND OTHER			
		SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,984	0	4,984
	DEPARTMENT OF EDUCATION,	SCHOOL, BOPARAI KALAN		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	2,45,44,277	27,44,981	2,72,89,258
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)	2,45,49,261	27,44,981	2,72,94,242
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2235	200-OTHER	30,579	0	30,579
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL (MH)	30,579	0	30,579
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*****	-----	-----	-----
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TOTAL (DDO)	2,45,79,840	27,44,981	2,73,24,821
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HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374
SCHOOL, BORA		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,63,82,049	17,26,659	1,81,08,708
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SECONDARY

SCHOOLS

789-SPECIAL	2,591	0	2,591
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL (MH)	1,63,87,014	17,26,659	1,81,13,673
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2235	200-OTHER	40,211	0	40,211
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	40,211	0	40,211
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TOTAL (DDO)	1,64,27,225	17,26,659	1,81,53,884
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	9,580	0	9,580
	DEPARTMENT OF EDUCATION,	SCHOOL, BRAHAMPURI		COLLEGES AND			
	PUNJAB			INSTITUTES			
				104-TEACHERS	0	4,984	4,984
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	98,54,402	9,56,480	1,08,10,882
				SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL (MH)		99,04,193	9,61,464	1,08,65,657
			2235	200-OTHER	70,192	0	70,192
				PROGRAMMES			
			*****	-----			
			TOTAL (MH)		70,192	0	70,192

			TOTAL (DDO)		2,63,61,399	26,88,123	2,90,49,522

[illegible]

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

TOTAL (MH)					1,14,635	10,678	1,25,313

TOTAL (DDO)					65,39,165	5,66,499	71,05,664
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	29,23,528	0	29,23,528
	DEPARTMENT OF EDUCATION,	SCHOOL, BRASS		PRIMARY SCHOOLS			
	PUNJAB						
				104-TEACHERS	2,380	0	2,380
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	2,17,17,667	22,42,292	2,39,59,959
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			

		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	2,46,46,175	22,42,292	2,68,88,467
2235	200-OTHER	11,000	0	11,000	
		PROGRAMMES			

		TOTAL (MH)	11,000	0	11,000

		TOTAL (DDO)	2,46,57,175	22,42,292	2,68,99,467
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	78,26,808	8,63,626	86,90,434
SCHOOL, BUANI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	4,984	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		78,26,808	8,68,610	86,95,418
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			78,26,808	8,68,610	86,95,418
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	81,03,822	9,08,026	90,11,848
		SCHOOL, BURAJ HAKIMA		SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	4,984	4,984
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		1,59,30,630	17,81,620	1,77,12,250

	2235	200-OTHER	14,925	14,290	29,215
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		14,925	14,290	29,215
	*****		-----	-----	-----
	TOTAL(DDO)		1,59,45,555	17,95,910	1,77,41,465
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,752	0	2,752
SCHOOL, BURAJ HARI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,30,74,428	16,17,186	2,46,91,614
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,596	515	3,111
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL(MH)		2,30,79,776	16,17,701	2,46,97,477

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			2,30,79,776	16,17,701	2,46,97,477
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,70,69,287	22,15,710	2,92,84,997
	DEPARTMENT OF EDUCATION,	SCHOOL, BUREWAL		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	8,515	0	8,515
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
		TOTAL (MH)			5,01,57,578	38,33,411	5,39,90,989

		TOTAL (DDO)			5,01,57,578	38,33,411	5,39,90,989

HEADMASTER, GOVERNMENT HIGH SCHOOL, BUSSOWAL	2202	104-TEACHERS	8,722	1,246	9,968
		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	2,56,25,827	21,12,197	2,77,38,024
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	11,85,000	0	11,85,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,473	0	7,473
		*****	-----	-----	-----
		TOTAL (MH)	2,68,27,022	21,13,443	2,89,40,465
	2235	200-OTHER PROGRAMMES	1,33,996	1,66,901	3,00,897
		*****	-----	-----	-----
		TOTAL (MH)	1,33,996	1,66,901	3,00,897

*****								-----	
TOTAL (DDO)					2,69,61,018	22,80,344	2,92,41,362		
GOVERNMENT OF PUNJAB								Page	361
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024									
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,404	0	2,404		
	DEPARTMENT OF EDUCATION,	SCHOOL, BUTA SINGH WALA RAJPURA		AND OTHER					
	PUNJAB			SERVICES					
				109-GOVERNMENT	3,00,33,511	30,85,675	3,31,19,186		
				SECONDARY					
				SCHOOLS					
				789-SPECIAL	2,625	0	2,625		
				COMPONENT PLAN					
				FOR SCHEDULED					
				CASTES					
*****								-----	
TOTAL (MH)					3,00,38,540	30,85,675	3,31,24,215		

*****			-----		
TOTAL (DDO)			3,00,38,540	30,85,675	3,31,24,215
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,18,608	0	1,18,608
SCHOOL, BUTAHRI		PRIMARY SCHOOLS			
		104-TEACHERS	4,984	0	4,984
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,05,34,191	11,06,160	1,16,40,351
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,06,57,783	11,06,160	1,17,63,943
2235		200-OTHER	25,177	0	25,177
		PROGRAMMES			
*****			-----		
TOTAL (MH)			25,177	0	25,177
*****			-----		
TOTAL (DDO)			1,06,82,960	11,06,160	1,17,89,120

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,51,83,313	12,65,418	1,64,48,731
SCHOOL, BUTANA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,245	0	2,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL (MH)		1,51,85,558	12,65,418	1,64,50,976
	*****		-----	-----	-----
	TOTAL (DDO)		1,51,85,558	12,65,418	1,64,50,976
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,497	0	2,497
SCHOOL, CHAHLAN WALI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,76,08,798	12,67,622	1,88,76,420
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,147	0	4,147
		COMPONENT PLAN			

FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	1,76,15,442	12,67,622	1,88,83,064

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	*****				-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,76,15,442	12,67,622	1,88,83,064
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,365	2,365
SCHOOL, CHAINA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,67,53,067	10,87,206	1,78,40,273
		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	2,600	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	3,43,68,509	23,59,793	3,67,28,302

2235	200-OTHER	2,71,118	0	2,71,118
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	2,71,118	0	2,71,118

*****	-----	-----	-----
TOTAL(DDO)	3,46,39,627	23,59,793	3,69,99,420

HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	3,69,928	0	3,69,928
SCHOOL, CHAK JAMAL GARH		AND			
		ADMINISTRATION			

104-TEACHERS	4,782	0	4,782
AND OTHER			
SERVICES			

109-GOVERNMENT	2,12,63,112	14,89,390	2,27,52,502
SECONDARY			
SCHOOLS			
789-SPECIAL	2,600	0	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		2,16,40,422	14,89,390	2,31,29,812
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAK JAMAL GARH					
	PUNJAB						
			2235	200-OTHER	44,934	0	44,934
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		2,16,85,356	14,89,390	2,31,74,746

*****			-----		
TOTAL (DD0)			2,16,85,356	14,89,390	2,31,74,746
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	0	44,250	44,250
SCHOOL, CHAK RANUAN, BANGA		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	1,49,33,364	22,31,199	1,71,64,563
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,983	0	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,49,38,347	22,75,449	1,72,13,796
2235		200-OTHER	0	35,731	35,731
		PROGRAMMES			
*****			-----		
TOTAL (MH)			0	35,731	35,731

*****				-----		
TOTAL (DDO)				1,49,38,347	23,11,180	1,72,49,527
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	76,45,868	7,72,006	84,17,874	
SCHOOL, CHAKMAFI		SECONDARY				
		SCHOOLS				
		789-SPECIAL	0	4,984	4,984	
		COMPONENT PLAN				
GOVERNMENT OF PUNJAB				Page 365		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
</							

*****		-----			
TOTAL (MH)		5,207	0	5,207	
*****		-----			
TOTAL (DDO)		76,51,075	7,76,990	84,28,065	
HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAKOKI	2202	104-TEACHERS	2,492	0	2,492
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,54,96,327	21,57,850	1,76,54,177
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	3,44,696	0	3,44,696
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,983	0	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			

TOTAL(MH)	1,58,48,498	21,57,850	1,80,06,348
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TOTAL(DDO)	1,58,48,498	21,57,850	1,80,06,348
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	7,800	7,800
SCHOOL, CHANGERI KHURD		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	0	7,800	7,800
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	7,890	0	7,890
	DEPARTMENT OF EDUCATION,	SCHOOL, CHANGERI KHURD		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
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TOTAL(MH)	7,890	0	7,890
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*****			-----		
TOTAL (DD0)			7,890	7,800	15,690
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374
SCHOOL, CHANGERWAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,01,40,720	20,18,294	2,21,59,014
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			2,01,45,685	20,18,294	2,21,63,979
*****			-----		
TOTAL (DD0)			2,01,45,685	20,18,294	2,21,63,979
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	0	92,250	92,250
SCHOOL, CHANIAN		COLLEGES AND			

INSTITUTES

104-TEACHERS	4,983	0	4,983
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AND OTHER

SERVICES

109-GOVERNMENT	77,19,208	35,38,398	1,12,57,606
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	77,24,191	36,30,648	1,13,54,839

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			77,24,191	36,30,648	1,13,54,839

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	2,488	0	2,488
	DEPARTMENT OF EDUCATION,	SCHOOL, CHATHE WALA		PRIMARY SCHOOLS			
	PUNJAB						

		109-GOVERNMENT	93,15,853	9,44,982	1,02,60,835
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1,70,42,532	45,75,630	2,16,18,162
	2235	200-OTHER	35,574	0	35,574
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	35,574	0	35,574
		*****	-----	-----	-----
		TOTAL (DDO)	1,70,78,106	45,75,630	2,16,53,736

*****				-----			
TOTAL (DDO)				81,01,370	8,46,422	89,47,792	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,381	0	2,381
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAWINDA KALAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	91,44,829	9,41,488	1,00,86,317
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL (MH)				91,49,810	9,41,488	1,00,91,298	
			2235	200-OTHER	2,59,010	0	2,59,010
				PROGRAMMES			
*****				-----			
TOTAL (MH)				2,59,010	0	2,59,010	

TOTAL (DDO)

94,08,820

9,41,488

1,03,50,308

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

1,18,508

0

1,18,508

SCHOOL, CHEEMNA

PRIMARY SCHOOLS

109-GOVERNMENT

91,95,149

9,31,236

1,01,26,385

SECONDARY

SCHOOLS

789-SPECIAL

0

4,984

4,984

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

93,13,657

9,36,220

1,02,49,877

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	31,115	0	31,115

DEPARTMENT OF EDUCATION, SCHOOL, CHEEMNA

PROGRAMMES

PUNJAB

*****			-----		
TOTAL (MH)			93,44,772	9,36,220	1,02,80,992
*****			-----		
TOTAL (DDO)			93,44,772	9,36,220	1,02,80,992
HEADMASTER, GOVERNMENT HIGH SCHOOL, CHEHERU	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,54,54,688	39,72,462	1,94,27,150

		SECONDARY				
		SCHOOLS				
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	2,592	0	2,592
	DEPARTMENT OF EDUCATION, SCHOOL, CHHANGALA		COMPONENT PLAN			
	PUNJAB		FOR SCHEDULED			
			CASTES			
		*****	-----			
		TOTAL (MH)		2,52,24,450	26,84,347	2,79,08,797
		*****	-----			
		TOTAL (DDO)		2,52,24,450	26,84,347	2,79,08,797
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,984	0	4,984
	SCHOOL, CHOWANI MOHALLA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	62,71,147	6,34,354	69,05,501
			SECONDARY			
			SCHOOLS			
		*****	-----			
		TOTAL (MH)		62,76,131	6,34,354	69,10,485
		*****	-----			

TOTAL (DDO)			62,76,131	6,34,354	69,10,485
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HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	57,624	0	57,624
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SCHOOL, CHUGHAN KALAN		AND			
		ADMINISTRATION			

		109-GOVERNMENT	40,80,409	0	40,80,409
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		SECONDARY			
		SCHOOLS			

		789-SPECIAL	2,055	0	2,055
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			41,40,088	0	41,40,088

TOTAL (DDO)			41,40,088	0	41,40,088

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,984	0	4,984
	DEPARTMENT OF EDUCATION,	SCHOOL, DAD		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,68,23,675	16,15,712	1,84,39,387
				SECONDARY			
				SCHOOLS			

			TOTAL (MH)		2,09,68,747	16,15,712	2,25,84,459

			TOTAL (DDO)		2,09,68,747	16,15,712	2,25,84,459
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,373	0	2,373
		SCHOOL, DADIAL		AND OTHER			
				SERVICES			
				109-GOVERNMENT	92,61,716	9,97,542	1,02,59,258
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,592	0	2,592
				COMPONENT PLAN			

		FOR SCHEDULED			
		CASTES			
		***** -----			
TOTAL (MH)		92,66,681	9,97,542	1,02,64,223	
2235	200-OTHER	12,074	0	12,074	
		PROGRAMMES			
		***** -----			
TOTAL (MH)		12,074	0	12,074	
		***** -----			
TOTAL (DDO)		92,78,755	9,97,542	1,02,76,297	
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	2,380	0	2,380
SCHOOL, DADU MAJRA		AND OTHER			
		SERVICES			
		109- GOVERNMENT			
		2,04,33,209	21,93,974	2,26,27,183	
		SECONDARY			
		SCHOOLS			
GOVERNMENT OF PUNJAB					
Page 372					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	2,600	0	2,600
	DEPARTMENT OF EDUCATION,	SCHOOL, DADU MAJRA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL (MH)		2,04,38,189	21,93,974	2,26,32,163
*****					-----		
			TOTAL (DDO)		2,04,38,189	21,93,974	2,26,32,163
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	99,42,947	8,95,042	1,08,37,989
		SCHOOL, DADUWAL		SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	4,983	4,983
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL (MH)		99,42,947	9,00,025	1,08,42,972

*****			-----		
TOTAL (DDO)			99,42,947	9,00,025	1,08,42,972
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,50,67,989	15,83,172	1,66,51,161
SCHOOL, DAFTRIWALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,985	0	4,985
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,50,72,974	15,83,172	1,66,56,146
2235		200-OTHER	34,932	52,560	87,492
		PROGRAMMES			
*****			-----		
TOTAL (MH)			34,932	52,560	87,492
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,51,07,906	16,35,732	1,67,43,638
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,29,586	3,78,102	25,07,688
	DEPARTMENT OF EDUCATION,	SCHOOL, DAKHU		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----		
			TOTAL (MH)		21,64,518	4,30,662	25,95,180

			TOTAL (DDO)		1,72,37,492	20,13,834	1,92,51,326
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,08,72,959	12,29,409	1,21,02,368
		SCHOOL, DALLA		SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	4,984	4,984
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL (MH)	1,08,72,959	12,34,393	1,21,07,352

*****	-----	-----	-----
TOTAL (DDO)	1,08,72,959	12,34,393	1,21,07,352

HEADMASTER,GOVERNMENT HIGH SCHOOL, DAROULI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	1,03,79,606	12,05,240	1,15,84,846
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601

*****	-----	-----	-----
TOTAL (MH)	1,03,84,589	12,05,240	1,15,89,829

*****	-----	-----	-----
TOTAL (DDO)	1,03,84,589	12,05,240	1,15,89,829

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,382	0	2,382
	DEPARTMENT OF EDUCATION,	SCHOOL, DASGRAIN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	2,13,27,717	24,12,570	2,37,40,287
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,601	0	2,601
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		3,17,17,289	36,17,810	3,53,35,099
			2235	200-OTHER	4,02,177	0	4,02,177
				PROGRAMMES			

*****		-----		
TOTAL (MH)		4,02,177	0	4,02,177

*****		-----		
TOTAL (DDO)		3,21,19,466	36,17,810	3,57,37,276

HEADMASTER, GOVERNMENT HIGH SCHOOL, DATARPUR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS	2,69,30,684	29,35,095	2,98,65,779
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

*****		-----		
TOTAL (MH)		2,69,35,649	29,35,095	2,98,70,744

*****		-----		
TOTAL (DDO)		2,69,35,649	29,35,095	2,98,70,744

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****		-----		
TOTAL (MH)		2,25,53,299	22,83,930	2,48,37,229
2235	200-OTHER	3,83,858	21,123	4,04,981
PROGRAMMES				
*****		-----		
TOTAL (MH)		3,83,858	21,123	4,04,981
*****		-----		
TOTAL (DDO)		2,29,37,157	23,05,053	2,52,42,210
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	4,983
SCHOOL, DAYALPUR	AND OTHER			
SERVICES				
		109-GOVERNMENT	64,71,173	6,53,918
		SECONDARY	71,25,091	
		SCHOOLS		
*****		-----		
TOTAL (MH)		64,71,173	6,58,901	71,30,074

2235	200-OTHER	0	56,803	56,803
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	0	56,803	56,803

*****	-----	-----	-----
TOTAL(DDO)	64,71,173	7,15,704	71,86,877

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	81,32,357	7,58,698	88,91,055
	DEPARTMENT OF EDUCATION,	SCHOOL, DEHARKA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	4,984	4,984
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL (MH)			81,32,357	7,63,682	88,96,039
2235	200-OTHER	95,297	0	95,297	
PROGRAMMES					
*****			-----		
TOTAL (MH)			95,297	0	95,297
*****			-----		
TOTAL (DDO)			82,27,654	7,63,682	89,91,336
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374
SCHOOL, DEHRIWALA		AND OTHER			
SERVICES					
		109-GOVERNMENT	1,07,41,168	10,79,138	1,18,20,306
SECONDARY					
SCHOOLS					
		789-SPECIAL	2,591	0	2,591
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

*****				-----
TOTAL(MH)				1,07,46,13310,79,1381,18,25,271

*****				-----
TOTAL(DDO)				1,07,46,13310,79,1381,18,25,271

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DENOWAL KALAN	2202	104-TEACHERS	2,374	0	2,374
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,36,28,868	14,37,234	1,50,66,102
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,591	0	2,591
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL (MH)			1,36,33,833	14,37,234	1,50,71,067
2235	200-OTHER	3,61,792	0	3,61,792	
PROGRAMMES					
*****			-----		
TOTAL (MH)			3,61,792	0	3,61,792
*****			-----		
TOTAL (DDO)			1,39,95,625	14,37,234	1,54,32,859
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,404	0	2,404
SCHOOL, DEVI NAGAR RAJPURA		AND OTHER			
SERVICES					
		109-GOVERNMENT	1,36,26,324	15,24,319	1,51,50,643
SECONDARY					
SCHOOLS					
		789-SPECIAL	2,625	0	2,625
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		

		TOTAL (MH)	1,36,31,353	15,24,319	1,51,55,672
2235	200-OTHER	1,42,022	0	1,42,022	
PROGRAMMES					
*****			-----	-----	-----
		TOTAL (MH)	1,42,022	0	1,42,022

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	1,37,73,375	15,24,319	1,52,97,694
DEPARTMENT OF EDUCATION,					
PUNJAB					

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,37,09,552	23,47,696	2,60,57,248
SCHOOL, DHADDA		SECONDARY			
		SCHOOLS			

789-SPECIAL	4,983	0	4,983
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	2,38,56,557	23,47,696	2,62,04,253
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2235	200-OTHER	31,739	0	31,739
PROGRAMMES				

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TOTAL(MH)	31,739	0	31,739
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TOTAL(DDO)	3,75,19,649	38,72,015	4,13,91,664
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HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,373	0	2,373
SCHOOL, DHADDAR		AND OTHER			
		SERVICES			

109-GOVERNMENT	89,41,346	8,61,126	98,02,472
SECONDARY			
SCHOOLS			

789-SPECIAL	2,592	0	2,592
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	89,46,311	8,61,126	98,07,437

2235	200-OTHER	2,56,999	0	2,56,999
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	2,56,999	0	2,56,999

*****	-----	-----	-----
TOTAL(DDO)	92,03,310	8,61,126	1,00,64,436

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,191	0	1,191
	DEPARTMENT OF EDUCATION,	SCHOOL, DHADE		AND OTHER			

PUNJAB

SERVICES

109-GOVERNMENT	39,91,942	0	39,91,942
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SECONDARY

SCHOOLS

789-SPECIAL	1,166	0	1,166
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	39,94,299	0	39,94,299
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2235	200-OTHER	19,900	0	19,900
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PROGRAMMES

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TOTAL (MH)	19,900	0	19,900
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TOTAL (DDO)	40,14,199	0	40,14,199
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HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	99,056	0	99,056
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SCHOOL, DHADIOLA NAZORA

AND

ADMINISTRATION

104-TEACHERS	2,380	0	2,380
AND OTHER			
SERVICES			
109-GOVERNMENT	1,43,77,985	14,40,640	1,58,18,625
SECONDARY			
SCHOOLS			
789-SPECIAL	4,656	0	4,656
COMPONENT PLAN			
FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES								

TOTAL (MH)								
						1,44,84,077	14,40,640	1,59,24,717

TOTAL (DDO)								
						1,44,84,077	14,40,640	1,59,24,717

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,365	0	2,365
	DEPARTMENT OF EDUCATION, SCHOOL, DHAI PAI		AND OTHER			
	PUNJAB		SERVICES			
			109-GOVERNMENT	2,16,34,104	15,82,333	2,32,16,437
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,601	0	2,601
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****	-----			
		TOTAL (MH)		2,16,39,070	15,82,333	2,32,21,403
		2235	200-OTHER	0	19,632	19,632
			PROGRAMMES			
		*****	-----			
		TOTAL (MH)		0	19,632	19,632
		*****	-----			
		TOTAL (DDO)		2,16,39,070	16,01,965	2,32,41,035

*****			-----			
TOTAL (MH)			2,04,80,703	42,74,878	2,47,55,581	
*****			-----			
TOTAL (DDO)			2,04,80,703	42,74,878	2,47,55,581	
HEADMASTER, GOVERNMENT HIGH SCHOOL, DHALWATA	2202	109-GOVERNMENT	95,84,306	13,71,028	1,09,55,334	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	0	1,245	1,245	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
	*****			-----		
	TOTAL (MH)			95,84,306	13,72,273	1,09,56,579
*****			-----			
TOTAL (DDO)			95,84,306	13,72,273	1,09,56,579	
HEADMASTER, GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR	2202	104-TEACHERS	4,984	4,984	9,968	
		AND OTHER				
		SERVICES				

109-GOVERNMENT	1,46,14,074	15,47,205	1,61,61,279
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SECONDARY

SCHOOLS

110-ASSISTANCE	1,22,188	0	1,22,188
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

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TOTAL (MH)	1,47,41,246	15,52,189	1,62,93,435
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2235	200-OTHER	11,300	26,400	37,700
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (MH)	11,300	26,400	37,700
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TOTAL (DDO)				1,47,52,546	15,78,589	1,63,31,135	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,66,41,570	18,80,056	1,85,21,626
	DEPARTMENT OF EDUCATION,	SCHOOL, DHAMAI		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----			
TOTAL (MH)				1,66,41,570	18,80,056	1,85,21,626	
*****				-----			
TOTAL (DDO)				1,66,41,570	18,80,056	1,85,21,626	
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,373	0	2,373	
	SCHOOL, DHAMIAN KALAN		AND OTHER				
			SERVICES				
			109-GOVERNMENT	1,55,72,117	14,26,261	1,69,98,378	
			SECONDARY				
			SCHOOLS				
			789-SPECIAL	2,593	0	2,593	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

*****	-----	-----	-----
TOTAL(MH)	1,55,77,083	14,26,261	1,70,03,344

2235	200-OTHER	23,190	0	23,190
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	23,190	0	23,190

*****	-----	-----	-----
TOTAL(DDO)	1,56,00,273	14,26,261	1,70,26,534

HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	18,748	18,748
SCHOOL, DHANDURI		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	0	63,346	63,346
	DEPARTMENT OF EDUCATION,	SCHOOL, DHANDURI		COLLEGES AND			
	PUNJAB			INSTITUTES			

*****			-----		
TOTAL(MH)			0	82,094	82,094
2235	200-OTHER	8,300	0	8,300	
	PROGRAMMES				
*****			-----		
TOTAL(MH)			8,300	0	8,300
*****			-----		
TOTAL(DDO)			8,300	82,094	90,394
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	33,57,668	3,38,933	36,96,601
SCHOOL, DHANDWAR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,983	0	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			33,62,651	3,38,933	37,01,584

	2235	200-OTHER	75,075	1,44,805	2,19,880
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		75,075	1,44,805	2,19,880

	*****		-----	-----	-----
	TOTAL(DDO)		34,37,726	4,83,738	39,21,464

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	15,680	0	15,680
SCHOOL, DHANGERA, NABHA		PRIMARY SCHOOLS			
		109-GOVERNMENT	3,72,32,145	38,31,533	4,10,63,678
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,985	0	4,985
		COMPONENT PLAN			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED			

				CASTES			

				TOTAL (MH)			
				3,72,52,810			
				38,31,533			
				4,10,84,343			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	96,431	1,31,973	2,28,404
	DEPARTMENT OF EDUCATION,	SCHOOL, DHANGERA, NABHA		PROGRAMMES			
	PUNJAB						

				TOTAL (MH)			
				96,431			
				1,31,973			
				2,28,404			

				TOTAL (DDO)			
				3,73,49,241			
				39,63,506			
				4,13,12,747			
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,404	2,404	
	SCHOOL, DHARAM GARH RAJPURA		AND OTHER				
			SERVICES				

				109-GOVERNMENT			
				1,17,59,723			
				12,20,884			
				1,29,80,607			
				SECONDARY			
				SCHOOLS			

				789-SPECIAL			
				0			
				2,625			
				2,625			
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

TOTAL (MH)

1,17,59,723

12,25,913

1,29,85,636

2235

200-OTHER

2,89,431

3,39,830

6,29,261

PROGRAMMES

TOTAL (MH)

2,89,431

3,39,830

6,29,261

TOTAL (DDO)

1,20,49,154

15,65,743

1,36,14,897

HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

595

595

1,190

SCHOOL, DHARAMPURA

AND OTHER

SERVICES

109-GOVERNMENT

1,04,13,891

10,06,960

1,14,20,851

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			SECONDARY					
			SCHOOLS					
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	786	647	1,433	
	DEPARTMENT OF EDUCATION,	SCHOOL, DHARAMPURA		COMPONENT PLAN				
	PUNJAB			FOR SCHEDULED				
				CASTES				
			*****	-----				
			TOTAL (MH)		1,04,15,272	10,08,202	1,14,23,474	
			2235	200-OTHER	91,670	62,143	1,53,813	
				PROGRAMMES				
			*****	-----				
			TOTAL (MH)		91,670	62,143	1,53,813	
			*****	-----				
			TOTAL (DDO)		1,05,06,942	10,70,345	1,15,77,287	
			HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,984	0	4,984
			SCHOOL, DHARAUR		AND OTHER			
					SERVICES			
				109-GOVERNMENT	1,79,89,917	17,71,222	1,97,61,139	

SECONDARY					
SCHOOLS					
*****		-----			
TOTAL (MH)		1,79,94,901	17,71,222	1,97,66,123	
2235	200-OTHER	42,294	37,029	79,323	
PROGRAMMES					
*****		-----			
TOTAL (MH)		42,294	37,029	79,323	
*****		-----			
TOTAL (DDO)		1,80,37,195	18,08,251	1,98,45,446	
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	2,380	0	2,380
SCHOOL, DHARIWAL DARAGA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,77,23,043	18,48,294	1,95,71,337
		SECONDARY			
GOVERNMENT OF PUNJAB				Page	386
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	2,600	0	2,600
	DEPARTMENT OF EDUCATION,	SCHOOL, DHARIWAL DARAGA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		1,77,28,023	18,48,294	1,95,76,317
*****					-----		
			TOTAL(DDO)		1,77,28,023	18,48,294	1,95,76,317
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,17,58,033	12,82,347	1,30,40,380
		SCHOOL, DHESIRN KALAN		SECONDARY			
				SCHOOLS			
				789-SPECIAL	4,983	0	4,983
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		1,17,63,016	12,82,347	1,30,45,363

	2235	200-OTHER	0	49,321	49,321
		PROGRAMMES			

	TOTAL (MH)		0	49,321	49,321

	TOTAL (DDO)		1,17,63,016	13,31,668	1,30,94,684
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,27,33,362	18,96,758	1,46,30,120
SCHOOL, DHILWAN		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	8,08,110	0	8,08,110
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	6,228	7,473
		COMPONENT PLAN			
		FOR SCHEDULED			
GOVERNMENT OF PUNJAB					Page 387
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CASTES			
			*****		-----		
			TOTAL (MH)		1,35,42,717	19,02,986	1,54,45,703
		*****			-----		
		TOTAL (DDO)			1,35,42,717	19,02,986	1,54,45,703
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	67,30,722	0	67,30,722
	DEPARTMENT OF EDUCATION,	SCHOOL, DHILWAN KALAN		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----		
			TOTAL (MH)		67,30,722	0	67,30,722
		*****			-----		
		TOTAL (DDO)			67,30,722	0	67,30,722
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,365	2,365
		SCHOOL, DHIMA WALI		AND OTHER			

SERVICES

109-GOVERNMENT	1,81,14,380	18,99,836	2,00,14,216
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SECONDARY

SCHOOLS

789-SPECIAL	0	2,601	2,601
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	1,81,14,380	19,04,802	2,00,19,182

2235	200-OTHER	12,28,108	84,646	13,12,754
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	12,28,108	84,646	13,12,754

*****	-----	-----	-----
TOTAL (DDO)	1,93,42,488	19,89,448	2,13,31,936

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	94,33,367	7,81,992	1,02,15,359
SCHOOL, DHOLLAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	0	4,984	4,984
	DEPARTMENT OF EDUCATION,	SCHOOL, DHOLLAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		94,33,367	7,86,976	1,02,20,343
			2235	200-OTHER	0	44,849	44,849
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		0	44,849	44,849
*****					-----		
		TOTAL(DDO)			94,33,367	8,31,825	1,02,65,192

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,33,600	0	2,33,600
SCHOOL, DOLE WALA		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		2,33,600	0	2,33,600
	*****		-----	-----	-----
	TOTAL (DDO)		2,33,600	0	2,33,600
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,984	0	4,984
SCHOOL, DOLON KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,02,92,388	10,73,748	1,13,66,136
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		1,02,97,372	10,73,748	1,13,71,120
	*****		-----	-----	-----
	TOTAL (DDO)		1,02,97,372	10,73,748	1,13,71,120

		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,382	0	2,382
		SCHOOL, DUBETTA		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,56,88,282	16,98,505	1,73,86,787
	DEPARTMENT OF EDUCATION,	SCHOOL, DUBETTA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	2,601	0	2,601
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,56,93,265	16,98,505	1,73,91,770
			2235	200-OTHER	3,01,245	0	3,01,245
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		3,01,245	0	3,01,245

*****			-----		
TOTAL (DD0)			1,59,94,510	16,98,505	1,76,93,015
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,985	0	4,985
SCHOOL, DUDAN SADHAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,44,79,414	15,88,314	1,60,67,728
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,44,84,399	15,88,314	1,60,72,713
*****			-----		
TOTAL (DD0)			1,44,84,399	15,88,314	1,60,72,713
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,31,71,319	26,76,952	2,58,48,271
SCHOOL, DUGAL		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,985	0	4,985
		COMPONENT PLAN			

FOR SCHEDULED
CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		2,31,76,304	26,76,952	2,58,53,256
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	68,340	68,340
	DEPARTMENT OF EDUCATION,	SCHOOL, DUGAL		PROGRAMMES			
	PUNJAB						
			TOTAL (MH)		2,31,76,304	27,45,292	2,59,21,596
			TOTAL (DDO)		2,31,76,304	27,45,292	2,59,21,596
	HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	2,382	0	2,382
	SCHOOL, DUMNA, CHAMKAURSAHIB			AND OTHER			
				SERVICES			

109-GOVERNMENT	1,46,09,430	15,85,538	1,61,94,968
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SECONDARY

SCHOOLS

789-SPECIAL	2,601	0	2,601
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	1,46,14,413	15,85,538	1,61,99,951
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2235	200-OTHER	1,00,460	13,700	1,14,160
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	1,00,460	13,700	1,14,160
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*****	-----	-----	-----
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TOTAL (DDO)	1,47,14,873	15,99,238	1,63,14,111
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,86,185	6,19,846	66,06,031
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SCHOOL, DYALPUR

SECONDARY

SCHOOLS

.....

66,06,031

.....

Page 391

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL (DDO)			59,86,185	6,19,846	66,06,031

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,380	0	2,380
	DEPARTMENT OF EDUCATION,	SCHOOL, FAIZULA CHARCH		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,24,66,512	13,85,115	1,38,51,627
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL(MH)			1,84,57,677	20,04,961	2,04,62,638

2235	200-OTHER	76,709	87,677	1,64,386
	PROGRAMMES			

*****			-----		
TOTAL(MH)			76,709	87,677	1,64,386

*****			-----		
TOTAL(DDO)			1,85,34,386	20,92,638	2,06,27,024

HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,18,511	0	1,18,511
SCHOOL, FARIDANAGAR		PRIMARY SCHOOLS			

*****			-----		
TOTAL(MH)			1,18,511	0	1,18,511

*****			-----		
TOTAL(DDO)			1,18,511	0	1,18,511

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	3,738	0	3,738
SCHOOL, FATEHGARH PANJTOOR		AND OTHER			

				SERVICES			
				109-GOVERNMENT	3,19,813	0	3,19,813
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	7,805	0	7,805
				COMPONENT PLAN			
GOVERNMENT OF PUNJAB				Page 392			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL (MH)	3,31,356	0	3,31,356
				*****	-----	-----	-----
				TOTAL (DDO)	3,31,356	0	3,31,356
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,401	0	2,401
	DEPARTMENT OF EDUCATION,	SCHOOL, FATEHGARH SABRAH		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	94,34,124	7,08,811	1,01,42,935
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SECONDARY

SCHOOLS

789-SPECIAL	3,167	0	3,167
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	94,39,692	7,08,811	1,01,48,503
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*****	-----	-----	-----
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TOTAL(DDO)	94,39,692	7,08,811	1,01,48,503
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	68,07,328	7,19,960	75,27,288
-----------------------------	------	----------------	-----------	----------	-----------

SCHOOL, FATHEPUR, NABHA

SECONDARY

SCHOOLS

789-SPECIAL	4,985	0	4,985
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	68,12,313	7,19,960	75,32,273
-----------	-----------	----------	-----------

2235	200-OTHER	14,539	0	14,539
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	14,539	0	14,539

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
	*****				-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			68,26,852	7,19,960	75,46,812
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	31,66,692	35,400	32,02,092
SCHOOL, FATU DUNGA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)			31,81,231	35,400	32,16,631
*****			-----		
TOTAL(DDO)			99,93,544	7,55,360	1,07,48,904
HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION	42,606	0	42,606
SCHOOL, FAZULAPUR					
104-TEACHERS			2,380	0	2,380
AND OTHER					
SERVICES					
105-TEACHERS			2,66,300	0	2,66,300
TRAINING					
109-GOVERNMENT			1,72,21,224	17,61,742	1,89,82,966
SECONDARY					
SCHOOLS					
789-SPECIAL			2,600	0	2,600
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			1,75,35,110	17,61,742	1,92,96,852

2235	200-OTHER	42,248	0	42,248
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL (MH)		42,248	0	42,248

*****	-----	-----	-----	
TOTAL (DDO)		1,75,77,358	17,61,742	1,93,39,100

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	67,412	0	67,412
	DEPARTMENT OF EDUCATION,	SCHOOL, FROAR		PRIMARY SCHOOLS			
	PUNJAB						
				104-TEACHERS	2,380	0	2,380
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,53,08,135	15,79,700	1,68,87,835

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1,54,22,775	15,79,700	1,70,02,475
2235	200-OTHER		24,195	0	24,195
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	24,195	0	24,195
		*****	-----	-----	-----
		TOTAL (DDO)	3,29,82,080	33,41,442	3,63,23,522
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	86,79,078	10,07,682	96,86,760
SCHOOL, GADAPUR RAJPURA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,985	0	4,985

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	86,84,063	10,07,682	96,91,745

2235	200-OTHER	5,55,146	0	5,55,146
PROGRAMMES				

TOTAL(MH)	5,55,146	0	5,55,146

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			92,39,209	10,07,682	1,02,46,891

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	96,10,298	9,76,206	1,05,86,504
SCHOOL, GAGRA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	4,984	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1,01,65,444	9,81,190	1,11,46,634
	2235	200-OTHER	9,906	0	9,906
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	9,906	0	9,906
		*****	-----	-----	-----
		TOTAL (DDO)	1,88,59,413	19,88,872	2,08,48,285
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	6,230	0	6,230
SCHOOL, GAJAR GUDANA		AND OTHER			
		SERVICES			

109-GOVERNMENT	60,84,610	5,79,612	66,64,222
SECONDARY			
SCHOOLS			
789-SPECIAL	2,492	0	2,492
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	60,93,332	5,79,612	66,72,944

2235	200-OTHER	23,275	14,345	37,620
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		23,275	14,345	37,620
	DEPARTMENT OF EDUCATION,	SCHOOL, GAJAR GUDANA					
	PUNJAB						

*****			-----		
TOTAL (DDO)			61,16,607	5,93,957	67,10,564
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,29,35,674	23,19,144	2,52,54,818
SCHOOL, GANDHI CAMP		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	4,983	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			2,29,58,949	23,38,472	2,52,97,421
2235		200-OTHER	1,60,880	0	1,60,880
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,60,880	0	1,60,880
*****			-----		
TOTAL (DDO)			2,92,13,161	29,18,084	3,21,31,245

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,380	0	2,380
SCHOOL, GANGA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,98,42,163	20,41,848	2,18,84,011
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
		TOTAL(MH)	1,98,47,143	20,41,848	2,18,88,991

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	43,692	0	43,692
	DEPARTMENT OF EDUCATION,	SCHOOL, GANGA		PROGRAMMES			
	PUNJAB						

*****		-----		
TOTAL(MH)		43,692	0	43,692

*****		-----		
TOTAL(DDO)		1,98,90,835	20,41,848	2,19,32,683

HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGROLA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS	91,58,721	8,93,828	1,00,52,549

*****		-----		
TOTAL(MH)		91,63,706	8,93,828	1,00,57,534

2235	200-OTHER PROGRAMMES	2,45,173	1,23,495	3,68,668
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*****		-----		
TOTAL(MH)		2,45,173	1,23,495	3,68,668

*****		-----		
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TOTAL (DDO)				94,08,879	10,17,323	1,04,26,202
HEADMASTER, GOVERNMENT HIGH SCHOOL, GARH BAGGA				2,382	0	2,382
104-TEACHERS AND OTHER SERVICES						
109-GOVERNMENT SECONDARY SCHOOLS				77,10,593	8,04,988	85,15,581
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				2,601	0	2,601
*****				-----		
TOTAL (MH)				77,15,576	8,04,988	85,20,564

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER, GOVERNMENT HIGH SCHOOL, GARH BAGGA	2235	200-OTHER PROGRAMMES	1,57,993	0	1,57,993

PUNJAB

*****			-----		
TOTAL (MH)			1,57,993	0	1,57,993
*****			-----		
TOTAL (DDO)			78,73,569	8,04,988	86,78,557
*****			-----		
HEADMASTER, GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON	2202	104-TEACHERS	2,405	2,403	4,808
		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	89,27,226	9,77,228	99,04,454
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,620	2,630	5,250
*****			-----		
TOTAL (MH)			89,32,251	9,82,261	99,14,512
*****			-----		

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,404	0	2,404
	DEPARTMENT OF EDUCATION,	SCHOOL, GARLON BET		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	66,40,543	7,15,428	73,55,971
SECONDARY			
SCHOOLS			

789-SPECIAL	2,625	0	2,625
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	66,45,572	7,15,428	73,61,000

*****	-----	-----	-----
TOTAL(DDO)	66,45,572	7,15,428	73,61,000

HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	28,71,809	0	28,71,809
SCHOOL, GEHRI DEVI NAGAR		PRIMARY SCHOOLS			
		104-TEACHERS	2,830	0	2,830
		AND OTHER			

SERVICES

109-GOVERNMENT	2,02,05,302	19,07,538	2,21,12,840
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SECONDARY

SCHOOLS

789-SPECIAL	545	2,055	2,600
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	2,30,80,486	19,09,593	2,49,90,079

2235	200-OTHER	2,84,787	0	2,84,787
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,84,787	0	2,84,787

*****	-----	-----	-----
TOTAL (DDO)	2,33,65,273	19,09,593	2,52,74,866

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374
	DEPARTMENT OF EDUCATION,	SCHOOL, GHAGWAL		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	2,14,36,345	22,37,220	2,36,73,565
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,591	0	2,591
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL (MH)		2,14,41,310	22,37,220	2,36,78,530
			2235	200-OTHER	25,034	0	25,034
				PROGRAMMES			
			*****	-----			
			TOTAL (MH)		25,034	0	25,034

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,985	0	4,985
	DEPARTMENT OF EDUCATION,	SCHOOL, GHASMANDI		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,54,97,829	15,17,038	1,70,14,867
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		1,55,02,814	15,62,279	1,70,65,093
			2235	200-OTHER	1,37,122	0	1,37,122
				PROGRAMMES			

			TOTAL(MH)		1,37,122	0	1,37,122

		TOTAL(DDO)			2,80,05,692	28,88,474	3,08,94,166

HEADMASTER, GOVERNMENT HIGH SCHOOL, GHUDA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	2,76,85,319	31,67,083	3,08,52,402
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	2,055	4,655

	TOTAL (MH)		2,76,90,299	31,69,138	3,08,59,437

	TOTAL (DDO)		2,76,90,299	31,69,138	3,08,59,437
HEADMASTER, GOVERNMENT HIGH SCHOOL, GHULAL	2202	104-TEACHERS AND OTHER SERVICES	0	4,984	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	1,20,50,481	12,81,092	1,33,31,573

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)

1,20,50,481

12,86,076

1,33,36,557

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	73,682	0	73,682
	DEPARTMENT OF EDUCATION,	SCHOOL, GHULAL		PROGRAMMES			
	PUNJAB						

TOTAL(MH)

73,682

0

73,682

TOTAL (DDO)

1,21,24,163

12,86,076

1,34,10,239

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

1,13,72,853

12,05,676

1,25,78,529

SCHOOL, GHUNGARALI RAJPUTTA

SECONDARY

SCHOOLS

789-SPECIAL

4,984

0

4,984

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	1,13,77,837	12,05,676	1,25,83,513

*****	-----	-----	-----
TOTAL(DDO)	1,13,77,837	12,05,676	1,25,83,513

HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGRANA	2202	104-TEACHERS AND OTHER SERVICES	0	4,984	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	92,76,809	12,29,784	1,05,06,593

*****	-----	-----	-----
TOTAL(MH)	92,76,809	12,34,768	1,05,11,577

2235	200-OTHER PROGRAMMES	0	10,978	10,978
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*****	-----	-----	-----
TOTAL(MH)	0	10,978	10,978

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			92,76,809	12,45,746	1,05,22,555
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	450	1,930	2,380
		SCHOOL, GIDDAR		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,60,86,909	15,43,209	1,76,30,118
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	545	2,055	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL (MH)			1,60,87,904	15,58,172	1,76,46,076
2235	200-OTHER	2,43,801	53,691	2,97,492	
	PROGRAMMES				
*****			-----		
TOTAL (MH)			2,43,801	53,691	2,97,492
*****			-----		
TOTAL (DDO)			2,56,08,514	28,46,631	2,84,55,145
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,984	0	4,984
SCHOOL, GILL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,10,06,823	31,10,614	3,41,17,437
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			3,10,11,807	31,10,614	3,41,22,421
*****			-----		

TOTAL(DDO)

3,10,11,807

31,10,614

3,41,22,421

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,03,37,867	11,36,058	1,14,73,925
	DEPARTMENT OF EDUCATION,	SCHOOL, GILL KALAN		SECONDARY			
	PUNJAB			SCHOOLS			
<hr/>							

			TOTAL (MH)		1,03,37,867	11,36,058	1,14,73,925
<hr/>							
			2235	200-OTHER	1,15,160	0	1,15,160
				PROGRAMMES			
<hr/>							

			TOTAL (MH)		1,15,160	0	1,15,160
<hr/>							

			TOTAL (DDO)		1,04,53,027	11,36,058	1,15,89,085

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,390	0	2,390
SCHOOL, GODERPURA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,48,28,269	15,07,265	1,63,35,534
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,48,33,259	15,07,265	1,63,40,524

	TOTAL(DDO)		1,48,33,259	15,07,265	1,63,40,524
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,365	0	2,365
SCHOOL, GOMTI KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,65,27,199	13,30,570	1,78,57,769
		SECONDARY			
		SCHOOLS			

789-SPECIAL2,60102,601

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,65,32,165	13,30,570	1,78,62,735
			*****		-----	-----	-----
			TOTAL(DDO)		1,65,32,165	13,30,570	1,78,62,735
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	66,40,737	6,28,600	72,69,337
	DEPARTMENT OF EDUCATION,	SCHOOL, GORSIAN KADAR BAKSH		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		66,40,737	6,28,600	72,69,337

*****			-----		
TOTAL (DDO)			66,40,737	6,28,600	72,69,337
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	6,256	0	6,256
SCHOOL, GOVINDGARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,58,89,244	26,24,022	2,85,13,266
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,655	0	4,655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			2,59,00,155	26,24,022	2,85,24,177
2235	200-OTHER	5,88,189	0	5,88,189	
	PROGRAMMES				
*****			-----		
TOTAL (MH)			5,88,189	0	5,88,189

TOTAL (DDO)

2,64,88,344

26,24,022

2,91,12,366

HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

2,380

0

2,380

SCHOOL, GUMTI KALAN

AND OTHER

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	57,86,255	5,06,290	62,92,545
	DEPARTMENT OF EDUCATION,	SCHOOL, GUMTI KALAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL (MH)

57,91,235

5,06,290

62,97,525

TOTAL (DDO)				1,06,06,647	10,50,972	1,16,57,619
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,00,01,139	10,30,410	1,10,31,549	
SCHOOL, GUREY		SECONDARY				
		SCHOOLS				
		789-SPECIAL	4,984	0	4,984	
		COMPONENT PLAN				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL (MH)	1,00,06,123	10,30,410	1,10,36,533
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	33,039	33,039
	DEPARTMENT OF EDUCATION,	SCHOOL, GUREY		PROGRAMMES			
	PUNJAB						
				*****	-----	-----	-----

	TOTAL (MH)		0	33,039	33,039

TOTAL (DDO)			1,00,06,123	10,63,449	1,10,69,572
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,924	0	1,924
SCHOOL, GURU BISHANPURI		AND OTHER			
BHAWANIPUR		SERVICES			
		109-GOVERNMENT	1,60,55,870	16,93,429	1,77,49,299
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,048	0	2,048
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			1,60,59,842	16,93,429	1,77,53,271
2235	200-OTHER		30,369	0	30,369
	PROGRAMMES				

TOTAL (MH)			30,369	0	30,369

*****					-----				
TOTAL (DDO)					1,60,90,211	16,93,429	1,77,83,640		
HEADMASTER, GOVERNMENT HIGH					2202	109-GOVERNMENT	1,11,81,302	20,14,482	1,31,95,784
SCHOOL, HABITHPUT						SECONDARY			
						SCHOOLS			
						789-SPECIAL	6,229	0	6,229
GOVERNMENT OF PUNJAB					Page 408				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024									

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL (MH)					1,11,87,531	20,14,482	1,32,02,013
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	1,22,319	1,22,319
	DEPARTMENT OF EDUCATION,	SCHOOL, HABITHPUT		PROGRAMMES			

PUNJAB

*****			-----		
TOTAL (MH)			0	1,22,319	1,22,319
*****			-----		
TOTAL (DDO)			1,11,87,531	21,36,801	1,33,24,332
*****			-----		
HEADMASTER, GOVERNMENT HIGH SCHOOL, HADIABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,02,31,288	40,73,233	2,43,04,521
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,980	1,248	6,228
*****			-----		
TOTAL (MH)			2,02,36,268	40,74,481	2,43,10,749
*****			-----		
	2235	200-OTHER PROGRAMMES	82,639	0	82,639
*****			-----		
TOTAL (MH)			82,639	0	82,639

TOTAL(DDO)	2,03,18,907	40,74,481	2,43,93,388
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HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374
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SCHOOL, HAIBOWAL		AND OTHER SERVICES
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109-GOVERNMENT	1,03,36,337	10,20,160	1,13,56,497
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SECONDARY SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HAIBOWAL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
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TOTAL(MH)	1,03,41,302	10,20,160	1,13,61,462
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*****			-----		
TOTAL (DDO)			1,03,41,302	10,20,160	1,13,61,462
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,983	0	4,983
SCHOOL, HARLO PHROLO		AND OTHER			
		SERVICES			
		109-GOVERNMENT	73,10,412	9,42,263	82,52,675
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			73,15,395	9,42,263	82,57,658
2235		200-OTHER	57,296	1,27,118	1,84,414
		PROGRAMMES			
*****			-----		
TOTAL (MH)			57,296	1,27,118	1,84,414
*****			-----		
TOTAL (DDO)			73,72,691	10,69,381	84,42,072
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,984	0	4,984

SCHOOL, HARNAM PURA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	83,03,122	7,22,069	90,25,191
	SECONDARY			
	SCHOOLS			
	*****	-----	-----	-----
	TOTAL (MH)	83,08,106	7,22,069	90,30,175
	*****	-----	-----	-----
	TOTAL (DDO)	83,08,106	7,22,069	90,30,175

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,85,77,329	19,17,092	2,04,94,421
	DEPARTMENT OF EDUCATION,	SCHOOL, HARPAL PUR		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	4,985	0	4,985
				COMPONENT PLAN			

FOR SCHEDULED

CASTES

TOTAL (MH)

1,85,82,314

19,17,092

2,04,99,406

2235

200-OTHER

1,91,633

11,000

2,02,633

PROGRAMMES

TOTAL (MH)

1,91,633

11,000

2,02,633

TOTAL (DDO)

1,87,73,947

19,28,092

2,07,02,039

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

7,77,804

0

7,77,804

SCHOOL, HARREMASER

PROGRAMMES

TOTAL (MH)

7,77,804

0

7,77,804

TOTAL (DDO)

7,77,804

0

7,77,804

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,372	0	2,372
SCHOOL, HARTA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,31,90,477	13,09,328	1,44,99,805
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,593	0	2,593
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,31,95,442	13,09,328	1,45,04,770

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,31,95,442	13,09,328	1,45,04,770
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH SCHOOL, HAYAT NAGAR	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,28,63,494	12,41,014	1,41,04,508
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
*****			-----		
TOTAL(MH)			2,60,63,916	25,50,342	2,86,14,258
	2235	200-OTHER PROGRAMMES	5,91,301	0	5,91,301
*****			-----		
TOTAL(MH)			5,91,301	0	5,91,301
*****			-----		
TOTAL(DDO)			2,66,55,217	25,50,342	2,92,05,559

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,404	2,404
	DEPARTMENT OF EDUCATION,	SCHOOL, HULKA		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	1,43,78,673	15,75,665	1,59,54,338
SECONDARY			
SCHOOLS			

789-SPECIAL	0	2,625	2,625
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,43,78,673	15,80,694	1,59,59,367

*****	-----	-----	-----
TOTAL(DDO)	1,43,78,673	15,80,694	1,59,59,367

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	4,984	4,984
SCHOOL, IBBAM		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,29,25,565	12,89,542	1,42,15,107
SECONDARY			
SCHOOLS			

		FOR SCHEDULED				
		CASTES				
		*****	-----			
		TOTAL (MH)	1,23,10,573	12,77,356	1,35,87,929	
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	12,350	12,350
	DEPARTMENT OF EDUCATION, SCHOOL, JAGATPUR JATTAN		PROGRAMMES			
	PUNJAB					
		*****	-----			
		TOTAL (MH)	0	12,350	12,350	
		*****	-----			
		TOTAL (DDO)	1,23,10,573	12,89,706	1,36,00,279	
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,381	0	2,381
	SCHOOL, JAGDEV KHURD		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,53,35,947	17,42,851	1,70,78,798
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			

FOR SCHEDULED

CASTES

TOTAL(MH)

1,53,40,928

17,42,851

1,70,83,779

TOTAL(DDO)

1,53,40,928

17,42,851

1,70,83,779

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

5,72,750

0

5,72,750

SCHOOL, JAIMALWALA

SECONDARY

SCHOOLS

TOTAL(MH)

5,72,750

0

5,72,750

TOTAL(DDO)

5,72,750

0

5,72,750

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	4,51,800	0	4,51,800
	DEPARTMENT OF EDUCATION,	SCHOOL, JAJJAL		PRIMARY SCHOOLS			
	PUNJAB						
				104-TEACHERS	2,380	0	2,380
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,18,35,106	11,96,094	1,30,31,200
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
			TOTAL(MH)		1,22,91,886	11,96,094	1,34,87,980
			2235	200-OTHER	12,215	0	12,215
				PROGRAMMES			
				*****	-----		
			TOTAL(MH)		12,215	0	12,215

*****			-----		
TOTAL (DDO)			1,23,04,101	11,96,094	1,35,00,195
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,365	0	2,365
SCHOOL, JALELEANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,93,27,886	13,20,766	2,06,48,652
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,601	0	2,601
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,93,32,852	13,20,766	2,06,53,618
	2235	200-OTHER	89,126	3,01,436	3,90,562
		PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		89,126	3,01,436	3,90,562
	DEPARTMENT OF EDUCATION,	SCHOOL, JALELEANA					
	PUNJAB						

		TOTAL (DDO)			1,94,21,978	16,22,202	2,10,44,180
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	20,878	0	20,878
		SCHOOL, JALLAH		PRIMARY SCHOOLS			
				104-TEACHERS	0	2,380	2,380
				AND OTHER			
				SERVICES			
				105-TEACHERS	3,63,040	0	3,63,040
				TRAINING			
				109-GOVERNMENT	80,92,440	8,10,592	89,03,032
				SECONDARY			
				SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	2,593	0	2,593
	DEPARTMENT OF EDUCATION,	SCHOOL, JALLOWAL KHANOUR		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		1,21,81,438	13,03,048	1,34,84,486
*****					-----		
			TOTAL(DDO)		1,21,81,438	13,03,048	1,34,84,486
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	4,984	4,984
		SCHOOL, JAMALPUR AWANA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	3,26,40,645	32,90,770	3,59,31,415
				SECONDARY			
				SCHOOLS			
*****					-----		

TOTAL (MH)		3,26,40,645	32,95,754	3,59,36,399	
2235	200-OTHER	20,261	0	20,261	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL (MH)		20,261	0	20,261	
*****		-----	-----	-----	
TOTAL (DDO)		3,26,60,906	32,95,754	3,59,56,660	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,930	450	2,380
SCHOOL, JANDAWALA		AND OTHER			
SERVICES					
		109-GOVERNMENT	1,86,92,609	18,33,137	2,05,25,746
SECONDARY					
SCHOOLS					
		789-SPECIAL	4,655	545	5,200
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----	-----	-----	
TOTAL (MH)		1,86,99,194	18,34,132	2,05,33,326	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	2,05,998	7,218	2,13,216
	DEPARTMENT OF EDUCATION,	SCHOOL, JANDAWALA		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL (MH)		2,05,998	7,218	2,13,216
			*****		-----	-----	-----
			TOTAL (DDO)		1,89,05,192	18,41,350	2,07,46,542
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	85,54,947	9,66,262	95,21,209
		SCHOOL, JANDI		SECONDARY			
				SCHOOLS			
				789-SPECIAL	4,984	0	4,984
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

*****			-----		
TOTAL (MH)			85,59,931	9,66,262	95,26,193
2235	200-OTHER		2,05,822	2,04,287	4,10,109
PROGRAMMES					
*****			-----		
TOTAL (MH)			2,05,822	2,04,287	4,10,109
*****			-----		
TOTAL (DDO)			87,65,753	11,70,549	99,36,302
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374
SCHOOL, JANDWAL		AND OTHER			
SERVICES					
		109-GOVERNMENT	1,85,36,875	19,16,782	2,04,53,657
SECONDARY					
SCHOOLS					
		789-SPECIAL	2,591	0	2,591
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		1,85,41,840	19,16,782	2,04,58,622
--	--	--	------------	--	-------------	-----------	-------------

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	3,03,357	0	3,03,357
	DEPARTMENT OF EDUCATION,	SCHOOL, JANDWAL		PROGRAMMES			
	PUNJAB						

			TOTAL (MH)		1,88,45,197	19,16,782	2,07,61,979
--	--	--	------------	--	-------------	-----------	-------------

			TOTAL (DDO)		1,88,45,197	19,16,782	2,07,61,979
--	--	--	-------------	--	-------------	-----------	-------------

		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,48,06,439	14,93,924	1,63,00,363
		SCHOOL, JANERIAN		SECONDARY			
				SCHOOLS			

[illegible]

FOR SCHEDULED
CASTES

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		36,57,000	0	36,57,000

EDUCATION	SECRETARY TO GOVERNMENT,	*****				-----	-----	-----
	DEPARTMENT OF EDUCATION,							
	PUNJAB							

		TOTAL (DDO)				36,57,000	0	36,57,000
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	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		1,11,91,176	11,63,466	1,23,54,642
	SCHOOL, JARG		SECONDARY				
			SCHOOLS				

			789-SPECIAL		0	4,984	4,984
--	--	--	-------------	--	---	-------	-------

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL (MH)			1,48,48,176	11,68,450	1,60,16,626
2235	200-OTHER	55,789	82,493	1,38,282	
PROGRAMMES					
*****			-----		
TOTAL (MH)			55,789	82,493	1,38,282
*****			-----		
TOTAL (DDO)			1,49,03,965	12,50,943	1,61,54,908
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,46,93,988	15,28,680	1,62,22,668
SCHOOL, JARGARI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	4,984	4,984
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL (MH)			1,46,93,988	15,33,664	1,62,27,652

*****					-----				
TOTAL (DDO)					1,46,93,988	15,33,664	1,62,27,652		
HEADMASTER,GOVERNMENT HIGH					2202	104-TEACHERS	4,984	0	4,984
GOVERNMENT OF PUNJAB								Page	420
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024									
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

SCHOOL, JARKHAR				AND OTHER					
				SERVICES					
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,85,13,438	19,65,024	2,04,78,462		
DEPARTMENT OF EDUCATION,				SECONDARY					
PUNJAB				SCHOOLS					
*****					-----				
TOTAL (MH)					1,85,18,422	19,65,024	2,04,83,446		
*****					-----				
TOTAL (DDO)					1,85,18,422	19,65,024	2,04,83,446		

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,984	0	4,984
SCHOOL, JASPAL BANGER		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,05,96,436	10,83,204	1,16,79,640
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,06,01,420	10,83,204	1,16,84,624
	2235	200-OTHER	17,256	0	17,256
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	17,256	0	17,256
		*****	-----	-----	-----
		TOTAL(DDO)	1,06,18,676	10,83,204	1,17,01,880
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,17,17,985	12,03,578	1,29,21,563
SCHOOL, JASSOWAL KULAR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,984	0	4,984
		COMPONENT PLAN			

FOR SCHEDULED						
CASTES						
*****				-----		
TOTAL (MH)				1,17,22,969	12,03,578	1,29,26,547
2235	200-OTHER			11,711	0	11,711
GOVERNMENT OF PUNJAB				Page 421		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

TOTAL (MH)							
					11,711	0	11,711

TOTAL (DDO)							
					1,17,34,680	12,03,578	1,29,38,258
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,984	0	4,984
	DEPARTMENT OF EDUCATION,	SCHOOL, JAWADDI		AND OTHER			
	PUNJAB			SERVICES			

		109-GOVERNMENT	4,57,89,849	48,23,299	5,06,13,148
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	4,57,94,833	48,23,299	5,06,18,132
	2235	200-OTHER	2,45,333	34,641	2,79,974
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	2,45,333	34,641	2,79,974
		*****	-----	-----	-----
		TOTAL (DDO)	4,60,40,166	48,57,940	5,08,98,106
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	30,000	0	30,000
SCHOOL, JEONDA		PRIMARY SCHOOLS			
		104-TEACHERS	2,830	900	3,730
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,87,40,552	17,32,188	2,04,72,740
		SECONDARY			

SCHOOLS

789-SPECIAL2,60002,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,87,75,982	17,33,088	2,05,09,070

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	26,641	0	26,641
	DEPARTMENT OF EDUCATION,	SCHOOL, JEONDA		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	1,88,02,623	17,33,088	2,05,35,711

*****	-----	-----	-----
TOTAL(DDO)	1,88,02,623	17,33,088	2,05,35,711

HEADMASTER, GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	1,09,54,383	11,11,224	1,20,65,607
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
*****			-----	-----	-----
		TOTAL (MH)	1,09,59,366	11,11,224	1,20,70,590
	2235	200-OTHER PROGRAMMES	2,91,761	0	2,91,761
*****			-----	-----	-----
		TOTAL (MH)	2,91,761	0	2,91,761
*****			-----	-----	-----
		TOTAL (DDO)	1,12,51,127	11,11,224	1,23,62,351

	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	47,170	47,170
	SCHOOL, JHANDER KALAN		PRIMARY SCHOOLS			
			104-INSPECTION	60,320	0	60,320
			104-TEACHERS	2,404	0	2,404
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,06,51,704	11,96,510	1,18,48,214
			SECONDARY			
			SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	2,625	0	2,625
	DEPARTMENT OF EDUCATION,	SCHOOL, JHANDER KALAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL (MH)		1,07,17,053	12,43,680	1,19,60,733

*****			-----		
TOTAL (DDO)			1,07,17,053	12,43,680	1,19,60,733

HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	18,448	0	18,448
SCHOOL, JINDAR		PROGRAMMES			

*****			-----		
TOTAL (MH)			18,448	0	18,448

*****			-----		
TOTAL (DDO)			18,448	0	18,448

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	6,262	0	6,262
SCHOOL, JIWAN ARAIN		AND OTHER			

SERVICES

109-GOVERNMENT	81,91,875	8,42,616	90,34,491
SECONDARY			
SCHOOLS			

789-SPECIAL	2,623	0	2,623
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	82,00,760	8,42,616	90,43,376

2235	200-OTHER	19,435	0	19,435
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	19,435	0	19,435

*****	-----	-----	-----
TOTAL(DDO)	82,20,195	8,42,616	90,62,811

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,930	0	1,930
	DEPARTMENT OF EDUCATION,	SCHOOL, JODHPUR RAMANA		AND OTHER			
	PUNJAB			SERVICES			

*****	-----	-----	-----
TOTAL(MH)	21,365	0	21,365

*****			-----		
TOTAL (DDO)			82,22,125	8,42,616	90,64,741
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,985	0	4,985
SCHOOL, JOGIPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,50,21,445	26,07,359	2,76,28,804
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			2,50,26,430	26,07,359	2,76,33,789
2235		200-OTHER	4,92,437	1,89,190	6,81,627
		PROGRAMMES			
*****			-----		
TOTAL (MH)			4,92,437	1,89,190	6,81,627
*****			-----		
TOTAL (DDO)			2,55,18,867	27,96,549	2,83,15,416

TOTAL(MH)	0	1,34,130	1,34,130
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*****	-----	-----	-----
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TOTAL(DDO)	0	1,34,130	1,34,130
------------	---	----------	----------

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,984	0	4,984
SCHOOL, KAKRALA KALAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	54,71,822	6,18,002	60,89,824
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	54,76,806	6,18,002	60,94,808
-----------	-----------	----------	-----------

2235	200-OTHER	35,519	41,475	76,994
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	35,519	41,475	76,994
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*****	-----	-----	-----
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TOTAL(DDO)	55,12,325	6,59,477	61,71,802
------------	-----------	----------	-----------

	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,380	0	2,380
	SCHOOL, KALA BALA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,62,14,775	16,94,660	1,79,09,435
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		1,62,19,755	16,94,660	1,79,14,415

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	5,70,294	0	5,70,294
	DEPARTMENT OF EDUCATION,	SCHOOL, KALA BALA		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	5,70,294	0	5,70,294

*****	-----	-----	-----
TOTAL(DDO)	1,67,90,049	16,94,660	1,84,84,709

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374
SCHOOL, KALEWAL BHAGTAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,02,71,653	11,01,200	1,13,72,853
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,02,76,618	11,01,200	1,13,77,818

2235	200-OTHER	12,852	0	12,852
	PROGRAMMES			

TOTAL (MH)

12,852

0

12,852

TOTAL (DDO)

1,02,89,470

11,01,200

1,13,90,670

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

2,373

0

2,373

SCHOOL, KALLOWAL

AND OTHER

SERVICES

109-GOVERNMENT

73,14,790

8,08,908

81,23,698

SECONDARY

SCHOOLS

789-SPECIAL

2,592

0

2,592

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

*****				-----		
TOTAL (MH)				73,19,755	8,08,908	81,28,663

*****				-----		
TOTAL (DDO)				73,19,755	8,08,908	81,28,663

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,246	1,246	2,492
	DEPARTMENT OF EDUCATION,	SCHOOL, KALRA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	39,25,524	4,51,506	43,77,030
				SECONDARY			
				SCHOOLS			

*****				-----		
TOTAL (MH)				39,26,770	4,52,752	43,79,522

			2235	200-OTHER	67,222	0	67,222
				PROGRAMMES			

*****				-----		
TOTAL (MH)				67,222	0	67,222

*****				-----		
TOTAL (DDO)				39,93,992	4,52,752	44,46,744

HEADMASTER, GOVERNMENT HIGH SCHOOL, KALSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,31,70,465	13,77,280	1,45,47,745
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
*****			-----		
TOTAL (MH)			1,31,75,449	13,77,280	1,45,52,729
*****			-----		
TOTAL (DDO)			1,31,75,449	13,77,280	1,45,52,729
HEADMASTER, GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
GOVERNMENT OF PUNJAB					
Page 428					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,14,14,468	11,98,115	1,26,12,583
	DEPARTMENT OF EDUCATION, SCHOOL, KALWAN, NURPUR BEDI		SECONDARY			
	PUNJAB		SCHOOLS			

789-SPECIAL	2,600	0	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	1,14,19,450	11,98,115	1,26,17,565

*****	-----		
TOTAL(DDO)	1,14,19,450	11,98,115	1,26,17,565

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,753	0	4,753
SCHOOL, KAMALPUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	2,49,86,358	23,65,612	2,73,51,970
SECONDARY			
SCHOOLS			

789-SPECIAL	5,193	0	5,193
COMPONENT PLAN			

FOR SCHEDULED					
CASTES					

TOTAL(MH)			2,49,96,304	23,65,612	2,73,61,916
2235	200-OTHER		70,038	0	70,038
PROGRAMMES					

TOTAL(MH)			70,038	0	70,038

TOTAL(DDO)			2,50,66,342	23,65,612	2,74,31,954
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,910	0	37,910
SCHOOL, KAMIANIA		SECONDARY			
SCHOOLS					

TOTAL(MH)			37,910	0	37,910
GOVERNMENT OF PUNJAB					
Page 429					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****				-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			37,910	0		37,910
	DEPARTMENT OF EDUCATION,							
	PUNJAB							

		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,983	0		4,983
		SCHOOL, KANDALA		AND OTHER				
				SERVICES				
				109-GOVERNMENT	2,55,63,668	24,85,804		2,80,49,472
				SECONDARY				
				SCHOOLS				

		*****				-----	-----	-----
		TOTAL (MH)			2,56,06,561	24,85,804		2,80,92,365

			2235	200-OTHER	48,333	0		48,333
				PROGRAMMES				

		*****				-----	-----	-----
		TOTAL (MH)			48,333	0		48,333

*****			-----		
TOTAL (DDO)			2,56,54,894	24,85,804	2,81,40,698
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,29,79,819	12,36,370	1,42,16,189
SCHOOL, KANDOLA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	3,737	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,29,81,065	12,40,107	1,42,21,172
2235	200-OTHER		0	90,594	90,594
	PROGRAMMES				
*****			-----		
TOTAL (MH)			0	90,594	90,594
GOVERNMENT OF PUNJAB			Page 430		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,29,81,065	13,30,701	1,43,11,766
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	2,365	2,365
		SCHOOL, KAONI		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,25,43,849	12,82,823	1,38,26,672
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	2,601	2,601
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		1,25,43,849	13,78,383	1,39,22,232

*****			-----		
TOTAL (DDO)			2,55,24,914	26,18,490	2,81,43,404
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,47,41,638	25,93,704	2,73,35,342
SCHOOL, KAPOORI RAJPURA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,985	0	4,985
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			2,47,46,623	25,93,704	2,73,40,327
2235		200-OTHER	35,363	13,362	48,725
		PROGRAMMES			
*****			-----		
TOTAL (MH)			35,363	13,362	48,725
*****			-----		
TOTAL (DDO)			2,47,81,986	26,07,066	2,73,89,052

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,84,18,806	19,00,686	2,03,19,492
	DEPARTMENT OF EDUCATION,	SCHOOL, KAPOORPIND		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	4,983	0	4,983
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL (MH)		1,84,23,789	19,00,686	2,03,24,475
			2235	200-OTHER	9,383	0	9,383
				PROGRAMMES			
*****					-----		
			TOTAL (MH)		9,383	0	9,383

			TOTAL (DDO)		1,84,33,172	19,00,686	2,03,33,858

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,404	0	2,404
SCHOOL, KARALA RAJPURA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,70,33,338	18,69,133	1,89,02,471
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,625	0	2,625
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1,70,38,367	18,69,133	1,89,07,500
	2235	200-OTHER	0	46,908	46,908
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	0	46,908	46,908
		*****	-----	-----	-----
		TOTAL (DDO)	1,70,38,367	19,16,041	1,89,54,408

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,985	0	4,985
	DEPARTMENT OF EDUCATION,	SCHOOL, KARHALI		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,70,49,584	18,35,394	1,88,84,978
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		1,70,54,569	18,35,394	1,88,89,963
			2235	200-OTHER	36,842	0	36,842
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		36,842	0	36,842
			*****		-----	-----	-----

TOTAL (DDO)			1,70,91,411	18,35,394	1,89,26,805
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HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	24,966	0	24,966
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SCHOOL, KARIAM		PRIMARY SCHOOLS			
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		104-TEACHERS	2,404	0	2,404
--	--	--------------	-------	---	-------

		AND OTHER			
--	--	-----------	--	--	--

		SERVICES			
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		109-GOVERNMENT	2,23,14,638	25,42,289	2,48,56,927
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		SECONDARY			
--	--	-----------	--	--	--

		SCHOOLS			
--	--	---------	--	--	--

		789-SPECIAL	2,625	0	2,625
--	--	-------------	-------	---	-------

		COMPONENT PLAN			
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		FOR SCHEDULED			
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		CASTES			
--	--	--------	--	--	--

*****			-----	-----	-----
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TOTAL (MH)			2,23,44,633	25,42,289	2,48,86,922
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*****			-----	-----	-----
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TOTAL (DDO)			2,23,44,633	25,42,289	2,48,86,922
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HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	3,303	0	3,303
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SCHOOL, KARMUWALA			AND OTHER				
			SERVICES				
			109-GOVERNMENT	36,30,090	3,90,017	40,20,107	
GOVERNMENT OF PUNJAB						Page	433
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			SECONDARY				
			SCHOOLS				
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	2,622	0	2,622
	DEPARTMENT OF EDUCATION,	SCHOOL, KARMUWALA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
			CASTES				
			*****	-----	-----	-----	
			TOTAL(MH)		36,36,015	3,90,017	40,26,032
			*****	-----	-----	-----	
			TOTAL(DDO)		36,36,015	3,90,017	40,26,032
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,984	0	4,984
		SCHOOL, KASABAD		AND OTHER			

		SERVICES			
		109-GOVERNMENT	2,27,70,088	22,21,284	2,49,91,372
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	2,27,75,072	22,21,284	2,49,96,356
2235	200-OTHER	15,913	0	15,913	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	15,913	0	15,913
		*****	-----	-----	-----
		TOTAL (DDO)	2,27,90,985	22,21,284	2,50,12,269
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,401	0	2,401
SCHOOL, KASSOANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	99,78,042	9,82,726	1,09,60,768
		SECONDARY			
		SCHOOLS			

789-SPECIAL	2,622	0	2,622
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		99,83,065	9,82,726	1,09,65,791
	DEPARTMENT OF EDUCATION,	SCHOOL, KASSOANA					
	PUNJAB						

		TOTAL (DDO)			99,83,065	9,82,726	1,09,65,791
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,14,98,978	11,00,772	1,25,99,750
		SCHOOL, KATANIKALAN		SECONDARY			
				SCHOOLS			

TOTAL (MH)	2,14,82,043	20,83,498	2,35,65,541
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2235	200-OTHER	11,945	0	11,945
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	11,945	0	11,945

*****	-----	-----	-----
TOTAL (DDO)	2,14,93,988	20,83,498	2,35,77,486

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	71,06,307	7,51,980	78,58,287
SCHOOL, KAUL GARH		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	2,075	2,075
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	71,06,307	7,54,055	78,60,362

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TOTAL (DDO)					71,06,307	7,54,055	78,60,362
HEADMASTER, GOVERNMENT HIGH SCHOOL, KHAJURALA					1,22,33,314	13,36,732	1,35,70,046
					SECONDARY SCHOOLS		
					789-SPECIAL	0	1,248
						1,248	1,248
GOVERNMENT OF PUNJAB					Page 435		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							
NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COMPONENT PLAN			
				FOR SCHEDULED CASTES			
				*****	-----	-----	-----
TOTAL (MH)					1,22,33,314	13,37,980	1,35,71,294
*****					-----	-----	-----
TOTAL (DDO)					1,22,33,314	13,37,980	1,35,71,294
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER, GOVERNMENT HIGH SCHOOL, KHAN KHANA	2202	101-GOVERNMENT	17,15,084	0	17,15,084
				PRIMARY SCHOOLS			

PUNJAB

104-TEACHERS	2,404	0	2,404
AND OTHER			
SERVICES			
109-GOVERNMENT	37,68,548	3,94,729	41,63,277
SECONDARY			
SCHOOLS			
789-SPECIAL	2,625	0	2,625
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	54,88,661	3,94,729	58,83,390

*****	-----	-----	-----
TOTAL (DDO)	54,88,661	3,94,729	58,83,390

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,380	0	2,380
SCHOOL, KHANIAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,05,40,165	11,12,848	1,16,53,013

SECONDARY

SCHOOLS

789-SPECIAL2,60002,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)1,05,45,14511,12,8481,16,57,993

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,05,45,145	11,12,848	1,16,57,993
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	4,984	4,984
SCHOOL, KHANOWAL		AND OTHER			
		SERVICES			

		109-GOVERNMENT	64,95,906	6,57,016	71,52,922
		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
		TOTAL (MH)	1,70,41,051	17,74,848	1,88,15,899

		*****	-----	-----	-----
		TOTAL (DDO)	1,70,41,051	17,74,848	1,88,15,899

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,372	0	2,372
SCHOOL, KHANPUR SAHOTA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	91,80,211	9,23,686	1,01,03,897
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	2,593	0	2,593
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL (MH)	91,85,176	9,23,686	1,01,08,862

*****				-----		
TOTAL (DDO)				91,85,176	9,23,686	1,01,08,862
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,984	0	4,984	
SCHOOL, KHASI KALAN		AND OTHER				
		SERVICES				
		109-GOVERNMENT	1,30,62,457	14,45,182	1,45,07,639	
		SECONDARY				
GOVERNMENT OF PUNJAB					Page	437
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							
*****				-----			
TOTAL (MH)				1,30,67,441	14,45,182	1,45,12,623	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	14,495	0	14,495
	DEPARTMENT OF EDUCATION,	SCHOOL, KHASI KALAN		PROGRAMMES			
	PUNJAB						

*****			-----		
TOTAL (MH)			14,495	0	14,495
*****			-----		
TOTAL (DDO)			1,30,81,936	14,45,182	1,45,27,118
HEADMASTER, GOVERNMENT HIGH SCHOOL, KHASSAN	2202	104- TEACHERS AND OTHER SERVICES	2,492	0	2,492

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATKAR KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	18,116	0	18,116
			103-GOVERNMENT COLLEGES AND INSTITUTES	17,500	0	17,500
			104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
			109-GOVERNMENT SECONDARY	95,16,390	10,90,363	1,06,06,753
GOVERNMENT OF PUNJAB						Page 438
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATKAR KALAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
				*****	-----		

TOTAL(MH)			95,57,035	10,90,363	1,06,47,398
*****			-----		
TOTAL(DDO)			95,57,035	10,90,363	1,06,47,398
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,381	0	2,381
SCHOOL, KHATRI KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	62,71,888	7,77,292	70,49,180
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			62,76,869	7,77,292	70,54,161
*****			-----		
TOTAL(DDO)			62,76,869	7,77,292	70,54,161

TOTAL (MH)	99,47,958	10,54,390	1,10,02,348
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TOTAL (DDO)	99,47,958	10,54,390	1,10,02,348
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	93,73,793	10,77,262	1,04,51,055
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SCHOOL, KHERPUR JATTAN RAJPURA		SECONDARY			
		SCHOOLS			

789-SPECIAL	4,985	0	4,985
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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TOTAL (MH)	93,78,778	10,77,262	1,04,56,040
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2235	200-OTHER	52,243	0	52,243
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PROGRAMMES			
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*****	-----	-----	-----
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TOTAL (MH)	52,243	0	52,243
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TOTAL (DDO)				94,31,021	10,77,262	1,05,08,283
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHIWA KHURD				2,270	1,563	3,833
AND OTHER SERVICES						
109-GOVERNMENT SECONDARY SCHOOLS				89,77,684	6,28,154	96,05,838
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				1,954	1,818	3,772
*****				-----		
TOTAL (MH)				89,81,908	6,31,535	96,13,443
GOVERNMENT OF PUNJAB						Page 440
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHIWA KHURD	2235	200-OTHER PROGRAMMES	0	2,29,779	2,29,779

PUNJAB

*****			-----	-----	-----
TOTAL (MH)			0	2,29,779	2,29,779

*****			-----	-----	-----
TOTAL (DDO)			89,81,908	8,61,314	98,43,222

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,83,402	0	2,83,402
SCHOOL, KHOJI CHOWK		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			2,83,402	0	2,83,402

*****			-----	-----	-----
TOTAL (DDO)			2,83,402	0	2,83,402

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,788	597	2,385
SCHOOL, KHOKHAR KALAN		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,73,63,136	18,15,985	1,91,79,121
		SECONDARY			
		SCHOOLS			

			789-SPECIAL	2,089	652	2,741
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		*****	-----			
		TOTAL(MH)		1,73,67,013	18,17,234	1,91,84,247

		*****	-----			
		TOTAL(DDO)		1,73,67,013	18,17,234	1,91,84,247

		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,984	0	4,984
		SCHOOL, KHUD MOHALLA		AND OTHER			
				SERVICES			

				109-GOVERNMENT	3,27,46,070	35,64,672	3,63,10,742
				SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			

		*****	-----			
		TOTAL(MH)	3,27,51,054	35,64,672	3,63,15,726	

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	11,531	0	11,531
	DEPARTMENT OF EDUCATION, SCHOOL, KHUD MOHALLA		PROGRAMMES			
	PUNJAB					

		*****	-----			
		TOTAL(MH)	11,531	0	11,531	

		*****	-----			
		TOTAL(DDO)	3,27,62,585	35,64,672	3,63,27,257	

	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,311	0	4,311
	SCHOOL, KHUIKHERA		AND OTHER			
			SERVICES			

			109-GOVERNMENT	3,24,84,591	32,42,346	3,57,26,937
			SECONDARY			
			SCHOOLS			

			789-SPECIAL	3,145	0	3,145
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

[illegible]

NAME OF	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER		HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>								

		FOR SCHEDULED				
		CASTES				
		*****		-----	-----	-----
		TOTAL(MH)		1,02,76,712	10,61,358	1,13,38,070
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	15,121	0	15,121
	DEPARTMENT OF EDUCATION, SCHOOL, KISHANPURA		PROGRAMMES			
	PUNJAB					
		*****		-----	-----	-----
		TOTAL(MH)		15,121	0	15,121
		*****		-----	-----	-----
		TOTAL(DDO)		1,02,91,833	10,61,358	1,13,53,191
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	4,984	4,984
	SCHOOL, KOHARA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,69,17,540	17,83,848	1,87,01,388
			SECONDARY			
			SCHOOLS			
		*****		-----	-----	-----

			TOTAL(MH)	1,69,17,540	17,88,832	1,87,06,372	

			TOTAL(DDO)	1,69,17,540	17,88,832	1,87,06,372	
HEADMASTER, GOVERNMENT HIGH SCHOOL, KOHLI KHURD	2202	109-GOVERNMENT	68,46,139	6,53,964	75,00,103		
		SECONDARY					
		SCHOOLS					
		789-SPECIAL	0	4,984	4,984		
		COMPONENT PLAN FOR SCHEDULED CASTES					

			TOTAL(MH)	68,46,139	6,58,948	75,05,087	
	2235	200-OTHER	0	1,76,048	1,76,048		
		PROGRAMMES					

GOVERNMENT OF PUNJAB			Page 443				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)	0	1,76,048	1,76,048
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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
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DEPARTMENT OF EDUCATION,	
PUNJAB	

TOTAL (DDO)			68,46,139	8,34,996	76,81,135
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,983	0	4,983
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SCHOOL, KONG SABBO		AND OTHER SERVICES
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109-GOVERNMENT	81,01,068	7,72,274	88,73,342
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SECONDARY SCHOOLS

*****			-----		
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TOTAL (MH)			81,06,051	9,48,322	90,54,373
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2235	200-OTHER	1,86,284	0	1,86,284
------	-----------	----------	---	----------

PROGRAMMES

*****			-----		
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TOTAL (MH)			1,86,284	0	1,86,284
*****			-----		
TOTAL (DDO)			1,51,38,474	16,07,270	1,67,45,744
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	15,191	0	15,191
SCHOOL, KORALI		PROGRAMMES			
*****			-----		
TOTAL (MH)			15,191	0	15,191
*****			-----		
TOTAL (DDO)			15,191	0	15,191
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,895	0	1,895
SCHOOL, KOT DHARMU		AND OTHER			
		SERVICES			
			109-GOVERNMENT	1,85,50,624	23,20,088
			SECONDARY		2,08,70,712
			SCHOOLS		
GOVERNMENT OF PUNJAB			Page 444		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	2,083	0	2,083
	DEPARTMENT OF EDUCATION,	SCHOOL, KOT DHARMU		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					1,85,54,602	23,20,088	2,08,74,690
			2235	200-OTHER	8,19,314	6,590	8,25,904
				PROGRAMMES			
*****					-----		
TOTAL(MH)					8,19,314	6,590	8,25,904
*****					-----		
TOTAL(DDO)					1,93,73,916	23,26,678	2,17,00,594
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,984	0	4,984
		SCHOOL, KOT GANGU RAI		AND OTHER			
				SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	55,446	55,446
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTLA NIHANG		PRIMARY SCHOOLS			
	PUNJAB						
				104-TEACHERS	2,383	0	2,383
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	2,00,12,600	20,45,412	2,20,58,012
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL (MH)					3,12,36,203	33,79,586	3,46,15,789

	2235	200-OTHER	27,105	73,906	1,01,011
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		27,105	73,906	1,01,011
	*****		-----	-----	-----
	TOTAL (DDO)		3,12,63,308	34,53,492	3,47,16,800
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	4,984	4,984
SCHOOL, KOTLA SAMASHPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,26,55,305	13,30,074	1,39,85,379
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		1,26,55,305	13,35,058	1,39,90,363
	*****		-----	-----	-----
	TOTAL (DDO)		1,26,55,305	13,35,058	1,39,90,363
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,86,60,490	17,55,373	2,04,15,863
SCHOOL, KOTLA SURAJMAL		SECONDARY			

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	4,983	0	4,983
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTLA SURAJMAL		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		1,86,65,473	17,55,373	2,04,20,846
			*****		-----	-----	-----
			TOTAL (DDO)		1,86,65,473	17,55,373	2,04,20,846
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	13,73,227	0	13,73,227
		SCHOOL, KOTRA KAURA		PRIMARY SCHOOLS			
				104-TEACHERS	3,860	0	3,860
				AND OTHER			
				SERVICES			

		109-GOVERNMENT	1,79,53,926	20,92,147	2,00,46,073
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,055	0	2,055
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1,93,33,068	20,92,147	2,14,25,215
	2235	200-OTHER	20,247	23,756	44,003
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	20,247	23,756	44,003
		*****	-----	-----	-----
		TOTAL (DDO)	1,93,53,315	21,15,903	2,14,69,218

109-GOVERNMENT1,59,12,96218,55,2681,77,68,230

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----	-----
				*****		-----	-----	-----
				TOTAL (MH)		1,59,17,946	18,55,268	1,77,73,214
				*****		-----	-----	-----
				TOTAL (DDO)		1,59,17,946	18,55,268	1,77,73,214

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,984	0	4,984
	DEPARTMENT OF EDUCATION,	SCHOOL, KUKRAIN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,22,54,376	12,92,803	1,35,47,179
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1,248	1,248

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	1,22,59,360	12,94,051	1,35,53,411

2235	200-OTHER	58,920	12,522	71,442
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	58,920	12,522	71,442

*****	-----	-----	-----
TOTAL(DDO)	1,23,18,280	13,06,573	1,36,24,853

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374
SCHOOL, KUKRON		AND OTHER			
		SERVICES			

109-GOVERNMENT	36,40,676	3,96,178	40,36,854
SECONDARY			
SCHOOLS			

789-SPECIAL	2,591	0	2,591
COMPONENT PLAN			

FOR SCHEDULED

CASTES

TOTAL(MH)

36,45,641

3,96,178

40,41,819

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			36,45,641	3,96,178	40,41,819
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,383	0	2,383
SCHOOL, KULGRAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	95,87,774	9,90,170	1,05,77,944
		SECONDARY			
		SCHOOLS			

789-SPECIAL	2,600	0	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	1,32,38,398	13,86,348	1,46,24,746

*****	-----	-----	-----
TOTAL (DDO)	1,32,38,398	13,86,348	1,46,24,746

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	4,984	4,984
SCHOOL, KUNDAN PURI		AND OTHER			
		SERVICES			

109-GOVERNMENT	3,05,02,553	28,94,904	3,33,97,457
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	3,05,02,553	28,99,888	3,34,02,441

2235	200-OTHER	2,28,451	0	2,28,451
	PROGRAMMES			

*****				-----			
TOTAL (MH)				2,28,451	0	2,28,451	

*****				-----			
TOTAL (DDO)				3,07,31,004	28,99,888	3,36,30,892	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,985	0	4,985
	DEPARTMENT OF EDUCATION,	SCHOOL, KUTBANPUR		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,05,67,349	11,17,225	1,16,84,574
				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL (MH)				1,08,00,785	11,17,225	1,19,18,010	
*****				-----			

TOTAL (DDO)			4,13,03,338	40,17,113	4,53,20,451
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,55,716	0	12,55,716
SCHOOL, KUTTIAN WALI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			12,55,716	0	12,55,716

TOTAL (DDO)			12,55,716	0	12,55,716
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,99,306	6,54,834	72,54,140
SCHOOL, LACHHRU KALAN RAJPURA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,985	0	4,985
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			66,04,291	6,54,834	72,59,125

TOTAL(DDO)	66,04,291	6,54,834	72,59,125
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HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,401	0	2,401
SCHOOL, LAHRA ROHI		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,28,04,496	13,73,246	1,41,77,742
SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	4,695	0	4,695
	DEPARTMENT OF EDUCATION,	SCHOOL, LAHRA ROHI		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,28,11,592	13,73,246	1,41,84,838

*****	-----	-----	-----
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TOTAL (DDO)			1,28,11,592	13,73,246	1,41,84,838
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,69,86,260	21,09,466	1,90,95,726
SCHOOL, LAKHA KC PADDA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,492	0	2,492
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,69,88,752	21,09,466	1,90,98,218
*****			-----		
TOTAL (DDO)			1,69,88,752	21,09,466	1,90,98,218
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,15,086	0	13,15,086
SCHOOL, LAKHA WALI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			13,15,086	0	13,15,086
*****			-----		

TOTAL(DDO)	13,15,086	0	13,15,086
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HEADMASTER, GOVERNMENT HIGH SCHOOL, LAKHAN KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,390	2,390
		109-GOVERNMENT SECONDARY SCHOOLS	1,56,48,224	16,79,313	1,73,27,537

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, LAKHAN KALAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
				*****	-----	-----	-----
				TOTAL(MH)	1,56,48,224	16,84,303	1,73,32,527
				*****	-----	-----	-----

TOTAL (DDO)			1,56,48,224	16,84,303	1,73,32,527
HEADMASTER, GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL	2202	104-TEACHERS AND OTHER SERVICES	0	4,984	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	1,20,96,982	13,21,511	1,34,18,493
		*****	-----	-----	-----
TOTAL (MH)			1,20,96,982	13,26,495	1,34,23,477
	2235	200-OTHER PROGRAMMES	2,31,357	53,790	2,85,147
		*****	-----	-----	-----
TOTAL (MH)			2,31,357	53,790	2,85,147
		*****	-----	-----	-----
TOTAL (DDO)			1,23,28,339	13,80,285	1,37,08,624
HEADMASTER, GOVERNMENT HIGH SCHOOL, LALBHAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,74,33,455	17,79,120	1,92,12,575

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	1,72,22,277	17,39,706	1,89,61,983

2235	200-OTHER	2,23,812	71,318	2,95,130
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,23,812	71,318	2,95,130

*****	-----	-----	-----
TOTAL(DDO)	3,48,79,544	35,90,144	3,84,69,688

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	78,68,675	7,82,231	86,50,906
SCHOOL, LALL KALAN		SECONDARY			
		SCHOOLS			

789-SPECIAL	4,984	0	4,984
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
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TOTAL (MH)		78,73,659	7,82,231	86,55,890	
2235	200-OTHER	62,967	0	62,967	
	PROGRAMMES				
*****		-----	-----	-----	
TOTAL (MH)		62,967	0	62,967	
*****		-----	-----	-----	
TOTAL (DDO)		79,36,626	7,82,231	87,18,857	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	69,71,211	7,55,506	77,26,717
GOVERNMENT OF PUNJAB				Page	453
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, LALLIAN KALAN		SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	4,983	0	4,983
	DEPARTMENT OF EDUCATION,	SCHOOL, LALLIAN KALAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			

CASTES

*****			-----		
TOTAL (MH)			69,76,194	7,55,506	77,31,700
2235	200-OTHER	22,918	0	22,918	
PROGRAMMES					
*****			-----		
TOTAL (MH)			22,918	0	22,918
*****			-----		
TOTAL (DDO)			69,99,112	7,55,506	77,54,618
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,985	0	4,985
SCHOOL, LALOCHHI		AND OTHER			
SERVICES					
		109-GOVERNMENT	90,67,494	10,27,409	1,00,94,903
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL (MH)			90,72,479	10,27,409	1,00,99,888

*****					-----				
TOTAL (DDO)					90,72,479	10,27,409	1,00,99,888		
HEADMASTER, GOVERNMENT HIGH					2202	101-GOVERNMENT	0	1,68,444	1,68,444
SCHOOL, LANGROYA					PRIMARY SCHOOLS				

				TOTAL (MH)	2,76,31,423	29,16,613	3,05,48,036
				*****	-----	-----	-----
				TOTAL (DDO)	2,76,31,423	29,16,613	3,05,48,036
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	74,56,647	7,73,020	82,29,667
	DEPARTMENT OF EDUCATION,	SCHOOL, LAPRAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	4,984	4,984
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL (MH)	74,56,647	7,78,004	82,34,651
				*****	-----	-----	-----
				TOTAL (DDO)	74,56,647	7,78,004	82,34,651
	HEADMASTER,GOVERNMENT HIGH		2202	109-GOVERNMENT	1,26,92,829	14,11,126	1,41,03,955
	SCHOOL, LEEMA JATPURA			SECONDARY			
				SCHOOLS			
				789-SPECIAL	4,984	0	4,984

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	1,26,97,813	14,11,126	1,41,08,939

2235	200-OTHER	24,643	18,532	43,175
PROGRAMMES				

TOTAL (MH)	24,643	18,532	43,175

TOTAL (DDO)	1,27,22,456	14,29,658	1,41,52,114

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,77,24,511	27,88,835	3,05,13,346
	DEPARTMENT OF EDUCATION,	SCHOOL, LOHSIMBLY RAJPURA		SECONDARY			

PUNJAB

SCHOOLS

789-SPECIAL

4,985

0

4,985

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

2,77,29,496

27,88,835

3,05,18,331

2235

200-OTHER

21,165

0

21,165

PROGRAMMES

TOTAL(MH)

21,165

0

21,165

TOTAL(DDO)

2,77,50,661

27,88,835

3,05,39,496

HEADMASTER,GOVERNMENT HIGH

2202

101-GOVERNMENT

86,63,838

0

86,63,838

SCHOOL, LUHARMAJRA (KHURD)

PRIMARY SCHOOLS

105-TEACHERS

3,62,536

0

3,62,536

TRAINING

109-GOVERNMENT

2,33,856

0

2,33,856

		FOR SCHEDULED				
		CASTES				

		TOTAL (MH)	1,96,89,917	22,56,962	2,19,46,879	
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	78,010	0	78,010
	DEPARTMENT OF EDUCATION, SCHOOL, MADHOPUR		PROGRAMMES			
	PUNJAB					

		TOTAL (MH)	78,010	0	78,010	

		TOTAL (DDO)	1,97,67,927	22,56,962	2,20,24,889	
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374
	SCHOOL, MAILI		AND OTHER			
			SERVICES			
			109-GOVERNMENT	93,51,840	11,79,880	1,05,31,720
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,591	0	2,591
			COMPONENT PLAN			

FOR SCHEDULED

CASTES

TOTAL(MH)

93,56,805

11,79,880

1,05,36,685

TOTAL(DDO)

93,56,805

11,79,880

1,05,36,685

HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

1,789

707

2,496

SCHOOL, MAKHA (RAIPUR)

AND OTHER

SERVICES

109-GOVERNMENT

1,74,57,357

21,31,200

1,95,88,557

SECONDARY

SCHOOLS

789-SPECIAL

1,955

787

2,742

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----			
			TOTAL(MH)	1,74,61,101	21,32,694	1,95,93,795	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	25,600	0	25,600
	DEPARTMENT OF EDUCATION,	SCHOOL, MAKHA (RAIPUR)		PROGRAMMES			
	PUNJAB						

			*****	-----			
			TOTAL(MH)	25,600	0	25,600	

			*****	-----			
			TOTAL(DDO)	1,74,86,701	21,32,694	1,96,19,395	

	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	2,49,540	0	2,49,540
	SCHOOL, MALAK		PROGRAMMES			

			*****	-----			
			TOTAL(MH)	2,49,540	0	2,49,540	

			*****	-----			
			TOTAL(DDO)	2,49,540	0	2,49,540	

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,020	0	2,020
SCHOOL, MALAKPUR		PROGRAMMES			

	TOTAL (MH)		2,020	0	2,020

	TOTAL (DDO)		2,020	0	2,020
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,404	0	2,404
SCHOOL, MALEWAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,34,36,238	14,32,394	1,48,68,632
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,625	0	2,625
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
GOVERNMENT OF PUNJAB					Page 458
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		1,34,41,267	14,32,394	1,48,73,661
	DEPARTMENT OF EDUCATION,	SCHOOL, MALEWAL					
	PUNJAB						
*****					-----	-----	-----
		TOTAL(DDO)			1,34,41,267	14,32,394	1,48,73,661
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT		1,05,46,177	0	1,05,46,177
	SCHOOL, MALKANA		PRIMARY SCHOOLS				
			104-TEACHERS		450	4,310	4,760
			AND OTHER				
			SERVICES				
			109-GOVERNMENT		2,30,31,990	41,19,823	2,71,51,813
			SECONDARY				
			SCHOOLS				
			200-OTHER ADULT		3,50,764	0	3,50,764
			EDUCATION				
			PROGRAMMES				

		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)

4,73,70,648

55,59,127

5,29,29,775

2235	200-OTHER	15,211	12,720	27,931
	PROGRAMMES			

TOTAL(MH)

15,211

12,720

27,931

TOTAL(DD0)

4,73,85,859

55,71,847

5,29,57,706

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	62,42,770	6,82,684	69,25,454
SCHOOL, MALLAHA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	4,984	0	4,984
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		62,47,754	6,82,684	69,30,438
		*****			-----	-----	-----
		TOTAL (DDO)			62,47,754	6,82,684	69,30,438
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,983	0	4,983
	DEPARTMENT OF EDUCATION,	SCHOOL, MALLIAN KALAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,64,86,634	18,11,182	1,82,97,816
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		1,64,91,617	18,11,182	1,83,02,799

*****			-----		
TOTAL (DDO)			1,64,91,617	18,11,182	1,83,02,799

HEADMASTER, GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
		109-GOVERNMENT SECONDARY SCHOOLS	47,58,793	4,95,752	52,54,545
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,623	0	2,623

*****			-----		
TOTAL (MH)			47,63,817	4,95,752	52,59,569

*****			-----		
TOTAL (DDO)			47,63,817	4,95,752	52,59,569

HEADMASTER, GOVERNMENT HIGH SCHOOL, MALUKA	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	EXPENDITURE
					UPTO PREVIOUS MONTH	DURING THE MONTH	
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,95,73,457	29,45,181	3,25,18,638
	DEPARTMENT OF EDUCATION,	SCHOOL, MALUKA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	2,600	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		2,95,73,457	29,50,161	3,25,23,618
			2235	200-OTHER	0	26,924	26,924
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		0	26,924	26,924
			*****		-----	-----	-----

TOTAL(DDO)			2,95,73,457	29,77,085	3,25,50,542
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	73,83,380	6,85,996	80,69,376
SCHOOL, MANA TALWANDI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,983	0	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	-----
	TOTAL(MH)		73,88,363	6,85,996	80,74,359
	*****	-----	-----	-----	-----
TOTAL(DDO)			73,88,363	6,85,996	80,74,359
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,372	0	2,372
SCHOOL, MANAK DHERI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	40,11,763	4,56,326	44,68,089
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,593	0	2,593

COMPONENT PLAN
FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CASTES							
*****					-----	-----	-----
			TOTAL (MH)		40,16,728	4,56,326	44,73,054
*****					-----	-----	-----
			TOTAL (DDO)		40,16,728	4,56,326	44,73,054
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,373	0	2,373
	DEPARTMENT OF EDUCATION,	SCHOOL, MANDIAL		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,30,28,397	12,16,900	1,42,45,297
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,593	0	2,593

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****		-----			
TOTAL (MH)		1,30,33,363	12,16,900	1,42,50,263	
2235	200-OTHER	24,968	0	24,968	
PROGRAMMES					
*****		-----			
TOTAL (MH)		24,968	0	24,968	
*****		-----			
TOTAL (DDO)		1,30,58,331	12,16,900	1,42,75,231	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,984	0	4,984
SCHOOL, MANDIANI		AND OTHER			
SERVICES					
		109-GOVERNMENT	72,23,864	7,46,504	79,70,368
SECONDARY					
SCHOOLS					
*****		-----			
TOTAL (MH)		72,28,848	7,46,504	79,75,352	

2235	200-OTHER	1,73,275	0	1,73,275
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PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

[illegible]

TOTAL (MH)	1,73,275	0	1,73,275
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TOTAL (DDO)	74,02,123	7,46,504	81,48,627
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, MANDIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,789	0	52,789
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TOTAL (MH)	52,789	0	52,789
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*****			-----		
TOTAL (DDO)			52,789	0	52,789

HEADMASTER, GOVERNMENT HIGH SCHOOL, MANDLUHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,25,93,125	22,78,924	2,48,72,049
		789-SPECIAL	4,983	0	4,983
		COMPONENT PLAN FOR SCHEDULED CASTES			

*****			-----		
TOTAL (MH)			2,25,98,108	22,78,924	2,48,77,032

*****			-----		
TOTAL (DDO)			2,25,98,108	22,78,924	2,48,77,032

HEADMASTER, GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	2,38,09,488	24,92,099	2,63,01,587

HEADMASTER, GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI	2202	104-TEACHERS	0	2,383	2,383
		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	91,47,038	11,60,548	1,03,07,586
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
		*****	-----	-----	-----
		TOTAL (MH)	91,47,038	11,65,531	1,03,12,569
	2235	104-DEPOSIT LINKED INSURANCE SCHEME - GOVERNMENT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	1,06,952	0	1,06,952
		*****	-----	-----	-----
		TOTAL (MH)	1,16,952	0	1,16,952

TOTAL (DDO)

92,63,990

11,65,531

1,04,29,521

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

2,401

0

2,401

SCHOOL, MANSOOR DEVA

AND OTHER

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,56,78,476	16,62,322	1,73,40,798
	DEPARTMENT OF EDUCATION, SCHOOL, MANSOOR DEVA		SECONDARY			
	PUNJAB		SCHOOLS			

789-SPECIAL

2,622

 θ

2,622

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,56,83,499

16,62,322

1,73,45,821

	2235	200-OTHER	0	26,300	26,300
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		0	26,300	26,300
	*****		-----	-----	-----
	TOTAL (DDO)		1,56,83,499	16,88,622	1,73,72,121
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,12,78,090	42,24,200	4,55,02,290
SCHOOL, MAQSUDAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	4,983	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL (MH)		4,12,78,090	42,29,183	4,55,07,273
	2235	200-OTHER	24,483	0	24,483
		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				24,483	0	24,483

*****				-----	-----	-----
TOTAL (DDO)				4,13,02,573	42,29,183	4,55,31,756

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	81,72,874	8,41,068	90,13,942
SCHOOL, MAQSUDPUR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	4,983	0	4,983
	DEPARTMENT OF EDUCATION,	SCHOOL, MAQSUDPUR		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****				-----	-----	-----
TOTAL (MH)				81,77,857	8,41,068	90,18,925

2235	200-OTHER	3,79,484	0	3,79,484	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL (MH)		3,79,484	0	3,79,484	
*****		-----	-----	-----	
TOTAL (DDO)		85,57,341	8,41,068	93,98,409	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,383	0	2,383
SCHOOL, MATAUR (ANANDPUR SAHIB)		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,41,37,719	15,61,162	1,56,98,881
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----	-----	-----	
TOTAL (MH)		1,41,42,702	15,61,162	1,57,03,864	
2235	200-OTHER	4,19,616	0	4,19,616	

PROGRAMMES				

TOTAL (MH)		4,19,616	0	4,19,616

TOTAL (DDO)		1,45,62,318	15,61,162	1,61,23,480
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,930
SCHOOL, MAUR		AND OTHER		
GOVERNMENT OF PUNJAB				
Page 466				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,24,30,391	12,89,998	1,37,20,389
	DEPARTMENT OF EDUCATION,	SCHOOL, MAUR		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	2,060	2,060
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

*****			-----		
TOTAL (MH)			1,24,30,391	12,93,988	1,37,24,379
2235	200-OTHER		2,83,670	0	2,83,670
PROGRAMMES					
*****			-----		
TOTAL (MH)			2,83,670	0	2,83,670
*****			-----		
TOTAL (DDO)			1,27,14,061	12,93,988	1,40,08,049
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,372	0	2,372
SCHOOL, MEGHOWAL		AND OTHER			
SERVICES					
		109-GOVERNMENT	1,53,18,483	19,82,145	1,73,00,628
SECONDARY					
SCHOOLS					
		789-SPECIAL	2,593	0	2,593
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			69,26,603	6,94,148	76,20,751
*****			-----		
TOTAL(DDO)			69,26,603	6,94,148	76,20,751
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	4,50,288	0	4,50,288
SCHOOL, MEHRANA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			4,50,288	0	4,50,288
*****			-----		
TOTAL(DDO)			4,50,288	0	4,50,288
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	52,20,037	5,67,314	57,87,351
SCHOOL, MEHSAMPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,983	0	4,983

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	52,25,020	5,67,314	57,92,334

2235	200-OTHER	25,269	0	25,269
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	25,269	0	25,269

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
					EXPENDITURE		
-----					-----	-----	-----
TOTAL(DDO)					52,50,289	5,67,314	58,17,603
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	4,56,982	0	4,56,982
	DEPARTMENT OF EDUCATION,	SCHOOL, MEHTAN		SECONDARY			

PUNJAB

SCHOOLS

*****			-----		
TOTAL (MH)			4,82,251	0	4,82,251
*****			-----		
TOTAL (DDO)			57,07,271	5,67,314	62,74,585
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,08,596	0	2,08,596
SCHOOL, MIDHA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			2,08,596	0	2,08,596
*****			-----		
TOTAL (DDO)			2,08,596	0	2,08,596
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,91,193	0	2,91,193
SCHOOL, MOTHAWALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,248	1,248
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES							
*****				-----			
TOTAL (MH)				2,91,193	1,248	2,92,441	
*****				-----			
TOTAL (DDO)				2,91,193	1,248	2,92,441	
HEADMASTER, GOVERNMENT HIGH		2202	104- TEACHERS	2,381	0	2,381	
SCHOOL, MOUZAM			AND OTHER				
			SERVICES				
			109- GOVERNMENT	1,89,71,726	20,32,832	2,10,04,558	
			SECONDARY				
			SCHOOLS				
GOVERNMENT OF PUNJAB					Page		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							

CASTES

*****			-----		
TOTAL (MH)			1,89,76,707	20,32,832	2,10,09,539
2235	200-OTHER		2,54,857	0	2,54,857
PROGRAMMES					
*****			-----		
TOTAL (MH)			2,54,857	0	2,54,857
*****			-----		
TOTAL (DDO)			1,92,31,564	20,32,832	2,12,64,396
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,984	0	4,984
SCHOOL, MUKANDPUR		AND OTHER			
SERVICES					
		109-GOVERNMENT	65,08,685	6,94,792	72,03,477
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL (MH)			65,13,669	6,94,792	72,08,461

*****	-----			
TOTAL(DDO)		65,13,669	6,94,792	72,08,461

HEADMASTER, GOVERNMENT HIGH SCHOOL, MULANPUR MANDI	2202	104-TEACHERS AND OTHER SERVICES	0	4,984	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	96,56,806	15,88,592	1,12,45,398

*****	-----			
TOTAL(MH)		96,56,806	15,93,576	1,12,50,382

2235	200-OTHER PROGRAMMES	2,57,415	0	2,57,415
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		2,57,415	0	2,57,415

EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

99,14,221

15,93,576

1,15,07,797

HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

2,372

0

2,372

SCHOOL, MURADPUR HARYAL

AND OTHER

SERVICES

109-GOVERNMENT

1,65,63,087

18,00,003

1,83,63,090

SECONDARY

SCHOOLS

789-SPECIAL

2,593

0

2,593

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,68,25,467

18,00,003

1,86,25,470

TOTAL (DDO)

2,64,82,273

33,93,579

2,98,75,852

HEADMASTER, GOVERNMENT HIGH SCHOOL, NAGAR	2202	109-GOVERNMENT SCHOOLS	80,84,141	7,49,070	88,33,211
		SECONDARY			
		789-SPECIAL	4,983	0	4,983
		COMPONENT PLAN			
		FOR SCHEDULED CASTES			

TOTAL (MH)	80,89,124	7,49,070	88,38,194

2235	200-OTHER	0	41,056	41,056
	PROGRAMMES			

TOTAL (MH)	0	41,056	41,056

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)				80,89,124	7,90,126	88,79,250
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,55,60,150	16,15,148	1,71,75,298
	DEPARTMENT OF EDUCATION,	SCHOOL, NAGRA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)	1,55,60,150	16,56,204	1,72,16,354
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TOTAL (DDO)	2,36,49,274	24,05,274	2,60,54,548
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,22,47,763	11,98,176	1,34,45,939
SCHOOL, NALAS RAJPURA		SECONDARY			
		SCHOOLS			

789-SPECIAL	4,985	0	4,985
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL (MH)	1,22,52,748	11,98,176	1,34,50,924
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TOTAL (DDO)

1,22,52,748

11,98,176

1,34,50,924

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

2,372

0

2,372

SCHOOL, NANDA CHAUR

AND OTHER

SERVICES

109-GOVERNMENT

1,49,06,381

14,99,278

1,64,05,659

SECONDARY

SCHOOLS

789-SPECIAL

2,593

0

2,593

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,49,11,346

14,99,278

1,64,10,624

TOTAL (DDO)

1,49,11,346

14,99,278

1,64,10,624

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	13,700	13,700
	DEPARTMENT OF EDUCATION,	SCHOOL, NANGAL MAJJA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	1,49,11,346	15,12,978	1,64,24,324
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*****	-----	-----	-----
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TOTAL(DDO)	1,49,11,346	15,12,978	1,64,24,324
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HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,372	0	2,372
SCHOOL, NANGAL SHAHEEDAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,38,16,289	13,31,612	1,51,47,901
SECONDARY			
SCHOOLS			

789-SPECIAL	2,593	0	2,593
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****			-----		
TOTAL (MH)			1,38,21,254	13,31,612	1,51,52,866
*****			-----		
TOTAL (DDO)			1,38,21,254	13,31,612	1,51,52,866
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,381	0	2,381
SCHOOL, NANGAL SOHAL, AMRITSAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	51,52,538	5,46,198	56,98,736
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			51,57,519	5,46,198	57,03,717
*****			-----		
</					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			51,57,519	5,46,198	57,03,717
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,372	0	2,372
	DEPARTMENT OF EDUCATION,	SCHOOL, NANOWAL JATTAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,10,63,037	12,40,490	1,23,03,527
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	2,593	2,593
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----		
		TOTAL (MH)			1,62,22,928	17,89,281	1,80,12,209
			2235	200-OTHER	44,238	0	44,238
				PROGRAMMES			
			*****		-----		

TOTAL (MH)		44,238	0	44,238		
*****		-----				
TOTAL (DDO)		1,62,67,166	17,89,281	1,80,56,447		
HEADMASTER, GOVERNMENT HIGH SCHOOL, NARA		2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	2,69,79,849	28,08,942	2,97,88,791
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
*****		-----				
TOTAL (MH)		2,69,84,814	28,08,942	2,97,93,756		
2235		200-OTHER PROGRAMMES	1,93,899	0	1,93,899	
*****		-----				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,93,899	0	1,93,899
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			2,71,78,713	28,08,942	2,99,87,655
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		1,34,33,598	13,94,548	1,48,28,146
	SCHOOL, NARRUN RAJPURA		SECONDARY				
			SCHOOLS				
			789-SPECIAL		4,985	0	4,985
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
		*****			-----	-----	-----
		TOTAL(MH)			1,36,32,482	13,94,548	1,50,27,030

	2235	200-OTHER	0	21,580	21,580
		PROGRAMMES			

		TOTAL(MH)	0	21,580	21,580

		TOTAL(DDO)	4,06,17,296	42,25,070	4,48,42,366
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,372	0	2,372
SCHOOL, NASRALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,30,15,419	23,61,003	2,53,76,422
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,593	0	2,593
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	2,30,20,384	23,61,003	2,53,81,387

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----		
		TOTAL (DDO)			2,30,20,384	23,61,003	2,53,81,387
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,984	0	4,984
	DEPARTMENT OF EDUCATION,	SCHOOL, NURPUR LUBANA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,52,39,750	16,18,369	1,68,58,119
				SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL (MH)			3,82,65,118	39,79,372	4,22,44,490
			2235	200-OTHER	1,61,989	0	1,61,989
				PROGRAMMES			
*****					-----		
		TOTAL (MH)			1,61,989	0	1,61,989

*****				-----		
TOTAL (DDO)				3,84,27,107	39,79,372	4,24,06,479

HEADMASTER,GOVERNMENT HIGH SCHOOL, NURPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,78,820	9,58,083	1,01,36,903
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,984	4,984

*****				-----		
TOTAL (MH)				91,78,820	9,63,067	1,01,41,887

2235	200-OTHER PROGRAMMES	0	11,920	11,920
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*****				-----		
TOTAL (MH)				0	11,920	11,920

*****				-----		
TOTAL (DDO)				91,78,820	9,74,987	1,01,53,807

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	83,82,890	17,28,820	1,01,11,710
SCHOOL, NUSI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,245	0	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL, NUSI		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
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TOTAL (MH)	83,84,135	17,28,820	1,01,12,955
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*****	-----	-----	-----
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TOTAL (DDO)	83,84,135	17,28,820	1,01,12,955
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HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	3,704	0	3,704
SCHOOL, PABBAROLI		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,704	0	3,704

*****	-----	-----	-----
TOTAL(DDO)	3,704	0	3,704

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	94,56,916	9,91,986	1,04,48,902
SCHOOL, PABBIAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	4,984	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	94,56,916	9,96,970	1,04,53,886

2235	200-OTHER	57,565	0	57,565
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	57,565	0	57,565

*****				-----	-----	-----
TOTAL (DDO)				95,14,481	9,96,970	1,05,11,451

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,984	0	4,984
SCHOOL, PADDI		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	99,86,388	10,86,225	1,10,72,613
	DEPARTMENT OF EDUCATION,	SCHOOL, PADDI		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)	99,91,372	10,86,225	1,10,77,597
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2235	200-OTHER	2,02,083	0	2,02,083
	PROGRAMMES			

TOTAL (MH)	2,02,083	0	2,02,083
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*****			-----		
TOTAL (DDO)			1,01,93,455	10,86,225	1,12,79,680

HEADMASTER, GOVERNMENT HIGH SCHOOL, PADHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,41,81,082	15,09,214	1,56,90,296
		789-SPECIAL	0	4,983	4,983
		COMPONENT PLAN FOR SCHEDULED CASTES			

*****			-----		
TOTAL (MH)			1,41,81,082	15,14,197	1,56,95,279

*****			-----		
TOTAL (DDO)			1,41,81,082	15,14,197	1,56,95,279

HEADMASTER, GOVERNMENT HIGH SCHOOL, PAKHAR BUDH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,65,400	0	2,65,400
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*****			-----		
TOTAL (MH)			2,65,400	0	2,65,400

TOTAL (DDO)

2,65,400

0

2,65,400

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

0

4,984

4,984

SCHOOL, PAMAL

AND OTHER

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,03,33,587	31,59,180	3,34,92,767
	DEPARTMENT OF EDUCATION, SCHOOL, PAMAL		SECONDARY			
	PUNJAB		SCHOOLS			

TOTAL (MH)

3,03,33,587

31, 64, 164

3,34,97,751

2235

200-OTHER

12,811

51,887

64,698

PROGRAMMES

TOTAL (MH)	12,811	51,887	64,698
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TOTAL (DDO)	3,03,46,398	32,16,051	3,35,62,449

HEADMASTER, GOVERNMENT HIGH SCHOOL, PANAM	2202	104-TEACHERS AND OTHER SERVICES	4,748	0	4,748
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109-GOVERNMENT SECONDARY SCHOOLS	1,27,99,703	13,72,783	1,41,72,486
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,182	0	5,182
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*****	-----	-----	-----
TOTAL (MH)	1,28,09,633	13,72,783	1,41,82,416

2235	200-OTHER PROGRAMMES	1,75,492	0	1,75,492
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TOTAL (MH)	1,75,492	0	1,75,492
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TOTAL (DDO)	1,29,85,125	13,72,783	1,43,57,908
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HEADMASTER, GOVERNMENT HIGH SCHOOL, PANDORI	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, PANDORI	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,68,074	8,16,842	79,84,916
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TOTAL (MH)	71,73,058	8,16,842	79,89,900
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2235	200-OTHER PROGRAMMES	1,49,702	0	1,49,702
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*****		-----		
TOTAL(MH)		1,49,702	0	1,49,702

*****		-----		
TOTAL(DDO)		73,22,760	8,16,842	81,39,602

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,401	0	2,401
SCHOOL, PANDORI KHATRIAN		AND OTHER			
		SERVICES			

		109-GOVERNMENT	66,47,669	7,58,022	74,05,691
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	2,604	2,073	4,677
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		66,52,674	7,60,095	74,12,769

*****		-----		
TOTAL(DDO)		66,52,674	7,60,095	74,12,769

	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	19,900	0	19,900
	SCHOOL, PANDORI NIZZAM		PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		19,900	0	19,900
		*****		-----	-----	-----
		TOTAL(DDO)		19,900	0	19,900

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374
	DEPARTMENT OF EDUCATION,	SCHOOL, PATHLAWA MORANWALI		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	27,52,116	2,33,136	29,85,252
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,591	0	2,591
				COMPONENT PLAN			

FOR SCHEDULED

CASTES

TOTAL (MH)

27,57,081

2,33,136

29,90,217

2235

200-OTHER

20,800

0

20,800

PROGRAMMES

TOTAL (MH)

20,800

0

20,800

TOTAL (DDO)

27,77,881

2,33,136

30,11,017

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

4,985

0

4,985

SCHOOL, PATIALA CANTT

AND OTHER

SERVICES

109-GOVERNMENT

1,93,38,896

19,20,384

2,12,59,280

SECONDARY

SCHOOLS

TOTAL (MH)

1,93,43,881

19,20,384

2,12,64,265

		2235	200-OTHER	0	1,08,904	1,08,904
			PROGRAMMES			

		TOTAL (MH)		0	1,08,904	1,08,904

		TOTAL (DDO)		1,93,43,881	20,29,288	2,13,73,169

		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,372	2,372
		GOVERNMENT OF PUNJAB					Page 481
		DEPT/CCO/DDO/MH/SM/MIN		HEAD WISE EXPENDITURE FOR FEBRUARY 2024			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		SCHOOL, PATTI		AND OTHER			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	96,36,758	10,32,664	1,06,69,422
	DEPARTMENT OF EDUCATION,	SCHOOL, PATTI		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	2,593	2,593

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	96,36,758	10,37,629	1,06,74,387

2235	200-OTHER	7,252	10,784	18,036
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	7,252	10,784	18,036

*****	-----	-----	-----
TOTAL(DDO)	96,44,010	10,48,413	1,06,92,423

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,984	0	4,984
SCHOOL, PAWA		AND OTHER			

SERVICES

109-GOVERNMENT	1,02,29,217	11,11,800	1,13,41,017
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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		TOTAL (MH)	1,02,34,201	11,11,800	1,13,46,001	
	2235	200-OTHER	9,600	0	9,600	
		PROGRAMMES				
	*****		-----	-----	-----	
	TOTAL (MH)		9,600	0	9,600	
	*****		-----	-----	-----	
	TOTAL (DDO)		1,02,43,801	11,11,800	1,13,55,601	
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	4,984	4,984
	SCHOOL, PAWAT		AND OTHER			
GOVERNMENT OF PUNJAB						
Page 482						
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	66,68,975	7,22,410	73,91,385
	DEPARTMENT OF EDUCATION,	SCHOOL, PAWAT		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	66,68,975	7,27,394	73,96,369

*****	-----	-----	-----
TOTAL(DDO)	66,68,975	7,27,394	73,96,369

HEADMASTER,GOVERNMENT HIGH SCHOOL, PHALEWAL	2202	104-TEACHERS AND OTHER SERVICES	0	4,984	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	89,64,551	10,06,720	99,71,271

*****	-----	-----	-----
TOTAL(MH)	89,64,551	10,11,704	99,76,255

2235	200-OTHER PROGRAMMES	24,550	0	24,550
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*****	-----	-----	-----
TOTAL(MH)	24,550	0	24,550

*****	-----	-----	-----
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TOTAL (DDO)				89,89,101	10,11,704	1,00,00,805
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER		19,480	0	19,480
SCHOOL, PHASE 9, SAS NAGAR,		PROGRAMMES				
MOHALI						
*****				-----		
TOTAL (MH)				19,480	0	19,480
*****				-----		
TOTAL (DDO)				19,480	0	19,480
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		84,85,592	7,49,770	92,35,362
SCHOOL, PHERURAI ARIAN ACCHARWAL		SECONDARY				
		SCHOOLS				
GOVERNMENT OF PUNJAB						Page 483
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	4,984	0	4,984
	DEPARTMENT OF EDUCATION,	SCHOOL, PHERURAI ARIAN ACCHARWAL		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			

CASTES

*****			-----		
TOTAL (MH)			84,90,576	7,49,770	92,40,346
2235	200-OTHER	5,000	0	5,000	
PROGRAMMES					
*****			-----		
TOTAL (MH)			5,000	0	5,000
*****			-----		
TOTAL (DDO)			84,95,576	7,49,770	92,45,346
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	5,94,290	0	5,94,290
SCHOOL, PITHO		PRIMARY SCHOOLS			
		104-TEACHERS	0	450	450
AND OTHER					
SERVICES					
		109-GOVERNMENT	77,44,506	8,86,536	86,31,042
SECONDARY					
SCHOOLS					

		789-SPECIAL	2,055	0	2,055
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL (MH)	83,40,851	8,86,986	92,27,837
		*****	-----		
		TOTAL (DDO)	83,40,851	8,86,986	92,27,837
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374
SCHOOL, PLAHAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,93,88,355	19,86,566	2,13,74,921
		SECONDARY			
		SCHOOLS			
GOVERNMENT OF PUNJAB					
			</		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	2,591	0	2,591

DEPARTMENT OF EDUCATION, SCHOOL, PLAHAR

COMPONENT PLAN

PUNJAB

FOR SCHEDULED

CASTES

TOTAL(MH)

1,93,93,320

19,86,566

2,13,79,886

2235

200-OTHER

4,980

0

4,980

PROGRAMMES

TOTAL(MH)

4,980

0

4,980

TOTAL(DDO)

1,93,98,300

19,86,566

2,13,84,866

HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

4,984

0

4,984

SCHOOL, POHIR

AND OTHER

SERVICES

109-GOVERNMENT

1,02,94,926

10,63,516

1,13,58,442

SECONDARY

SCHOOLS

TOTAL(MH)	1,02,99,910	10,63,516	1,13,63,426
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2235	200-OTHER	25,975	0	25,975
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PROGRAMMES

TOTAL (MH)	25,975	0	25,975
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TOTAL (DDO)	1,03,25,885	10,63,516	1,13,89,401
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	25,39,884	0	25,39,884
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SCHOOL, POOHLI

PRIMARY SCHOOLS

104-TEACHERS	2,380	0	2,380
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AND OTHER

SERVICES

109-GOVERNMENT	2,10,22,941	29,03,162	2,39,26,103
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			SECONDARY			
			SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	4,655	0	4,655
	DEPARTMENT OF EDUCATION, SCHOOL, POOHLI		COMPONENT PLAN			
	PUNJAB		FOR SCHEDULED			
			CASTES			
			*****	-----	-----	-----
			TOTAL (MH)	2,35,69,860	29,03,162	2,64,73,022
		2235	200-OTHER	2,66,093	77,013	3,43,106
			PROGRAMMES			
			*****	-----	-----	-----
			TOTAL (MH)	2,66,093	77,013	3,43,106
			*****	-----	-----	-----
			TOTAL (DDO)	2,38,35,953	29,80,175	2,68,16,128
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,06,36,467	10,93,912	1,17,30,379
	SCHOOL, PURAIN		SECONDARY			
			SCHOOLS			
			789-SPECIAL	4,984	0	4,984

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	1,06,41,451	10,93,912	1,17,35,363

2235	200-OTHER	59,661	0	59,661
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	59,661	0	59,661

*****	-----	-----	-----
TOTAL(DDO)	1,07,01,112	10,93,912	1,17,95,024

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,983	0	4,983
SCHOOL, PURANPUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,90,28,031	20,05,162	2,10,33,193
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			SECONDARY				
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			SCHOOLS				
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			*****		-----		
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			TOTAL (MH)		1,90,33,014	20,05,162	2,10,38,176
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	11,700	0	11,700
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DEPARTMENT OF EDUCATION,		SCHOOL, PURANPUR	PROGRAMMES				
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PUNJAB							
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			*****		-----		
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			TOTAL (MH)		11,700	0	11,700
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			*****		-----		
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			TOTAL (DDO)		1,90,44,714	20,05,162	2,10,49,876
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HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	1,246	3,737	4,983
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SCHOOL, RAINK BAZAR		AND OTHER				
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		SERVICES				
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		109-GOVERNMENT	1,57,82,054	17,27,678	1,75,09,732
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		SECONDARY				
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		SCHOOLS				
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*****			-----		
TOTAL (MH)			1,57,83,300	17,31,415	1,75,14,715
2235	200-OTHER	71,148	0	71,148	
	PROGRAMMES				
*****			-----		
TOTAL (MH)			71,148	0	71,148
*****			-----		
TOTAL (DDO)			1,58,54,448	17,31,415	1,75,85,863
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,20,840	7,445	1,28,285
SCHOOL, RAIYA		PRIMARY SCHOOLS			
		109-GOVERNMENT	25,50,322	17,67,164	43,17,486
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,110	0	4,110
		COMPONENT PLAN			
		FOR SCHEDULED			
GOVERNMENT OF PUNJAB			Page 487		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES							

			TOTAL (MH)		26,75,272	17,74,609	44,49,881

			TOTAL (DDO)		26,75,272	17,74,609	44,49,881

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	4,984	4,984
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJAPUR		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,35,84,421	15,10,294	1,50,94,715
				SECONDARY			
				SCHOOLS			

			TOTAL (MH)		1,35,84,421	15,15,278	1,50,99,699

			2235	200-OTHER	35,484	2,87,647	3,23,131
				PROGRAMMES			

		*****	-----		
TOTAL (MH)			35,484	2,87,647	3,23,131
		*****	-----		
TOTAL (DDO)			1,36,19,905	18,02,925	1,54,22,830
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,79,54,143	17,92,079	1,97,46,222
SCHOOL, RAJGARH, NABHA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,985	0	4,985
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL (MH)			1,79,59,128	17,92,079	1,97,51,207
2235	200-OTHER		93,521	98,182	1,91,703
	PROGRAMMES				
		*****	-----		
TOTAL (MH)			93,521	98,182	1,91,703

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			1,80,52,649	18,90,261	1,99,42,910
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374
		SCHOOL, RAJPUR GAHOT		AND OTHER			
				SERVICES			
				109-GOVERNMENT	2,05,28,343	21,38,036	2,26,66,379
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,591	0	2,591
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----

		TOTAL (MH)	2,06,26,829	22,36,218	2,28,63,047		
		2235	200-OTHER	15,602	0	15,602	
			PROGRAMMES				
		*****		-----	-----	-----	
		TOTAL (MH)		15,602	0	15,602	
		*****		-----	-----	-----	
		TOTAL (DDO)		3,86,01,559	40,28,297	4,26,29,856	
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,99,36,833	19,56,932	2,18,93,765
		SCHOOL, RAJPURA TOWN		SECONDARY			
				SCHOOLS			
				789-SPECIAL	4,985	0	4,985
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
		*****		-----	-----	-----	
		TOTAL (MH)		1,99,41,818	19,56,932	2,18,98,750	
		2235	200-OTHER	48,515	1,42,847	1,91,362	
			PROGRAMMES				

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	1,52,06,714	17,20,989	1,69,27,703

2235	200-OTHER	11,075	0	11,075
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	11,075	0	11,075

*****	-----	-----	-----
TOTAL(DDO)	3,51,59,607	36,77,921	3,88,37,528

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	88,16,150	9,24,462	97,40,612
SCHOOL, RAMANA AJIT SINGH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	88,16,150	9,24,462	97,40,612

2235	200-OTHER	1,72,511	0	1,72,511
	PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				1,72,511	0	1,72,511

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			89,88,661	9,24,462	99,13,123
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,33,97,249	13,32,550	1,47,29,799
SCHOOL, RAMGARH		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,983	0	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL(MH)			1,35,74,743	13,32,550	1,49,07,293
2235	200-OTHER	39,868	0	39,868	
	PROGRAMMES				
*****			-----		
TOTAL(MH)			39,868	0	39,868
*****			-----		
TOTAL(DDO)			2,24,30,761	22,57,012	2,46,87,773
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	73,75,756	7,54,098	81,29,854
SCHOOL, RAMGARH BHULLAR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,984	0	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			73,80,740	7,54,098	81,34,838
2235	200-OTHER	3,003	0	3,003	

PROGRAMMES

*****	-----			
TOTAL (MH)	3,003	0	3,003	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)	73,83,743	7,54,098	81,37,841
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,17,54,802	14,08,468	1,31,63,270
SCHOOL, RAMGARH SARDARAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	4,984	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			1,17,57,805	14,13,452	1,31,71,257
2235	200-OTHER	1,27,421	0	1,27,421	
	PROGRAMMES				
*****			-----		
TOTAL (MH)			1,27,421	0	1,27,421
*****			-----		
TOTAL (DDO)			1,92,65,966	21,67,550	2,14,33,516
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,39,59,818	12,47,531	1,52,07,349
SCHOOL, RAMGARH SHAHPURIA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	136	0	136
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,39,59,954	12,47,531	1,52,07,485

TOTAL (DDO)	1,39,59,954	12,47,531	1,52,07,485
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,80,12,586	29,89,765	3,10,02,351
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SCHOOL, RAMPUR	SECONDARY
	SCHOOLS

GOVERNMENT OF PUNJAB	Page 492
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	110-ASSISTANCE	3,61,200	0	3,61,200
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMPUR		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	4,984	0	4,984
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL (MH)	2,83,78,770	29,89,765	3,13,68,535
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	2235	200-OTHER	1,61,715	69,695	2,31,410
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	1,61,715	69,695	2,31,410
		*****	-----	-----	-----
		TOTAL (DDO)	2,85,40,485	30,59,460	3,15,99,945
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374
SCHOOL, RAMPUR BALIAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,06,53,297	11,56,016	1,18,09,313
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1,06,58,262	11,56,016	1,18,14,278

2235	200-OTHER	40,502	0	40,502
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	40,502	0	40,502

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			1,06,98,764	11,56,016	1,18,54,780

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,787	0	1,787
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMPUR MANDER		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	74,95,780	7,64,617	82,60,397
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,949	0	1,949

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****		-----			
TOTAL(MH)		75,40,018	7,64,617	83,04,635	
*****		-----			
TOTAL(DDO)		1,81,98,280	19,20,633	2,01,18,913	
*****		-----			
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,985	0	4,985
SCHOOL, RANBIRPURA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,11,69,261	11,96,750	1,23,66,011
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		1,11,74,246	11,96,750	1,23,70,996	
*****		-----			
2235	200-OTHER	84,222	2,29,780	3,14,002	
	PROGRAMMES				
*****		-----			
TOTAL(MH)		84,222	2,29,780	3,14,002	

*****					-----		
TOTAL (DDO)					1,12,58,468	14,26,530	1,26,84,998
HEADMASTER, GOVERNMENT HIGH					1,19,928	0	1,19,928
SCHOOL, RANGOWAL							
*****					-----		
GOVERNMENT OF PUNJAB					Page 494		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----		
TOTAL (MH)					1,19,928	0	1,19,928
EDUCATION	SECRETARY TO GOVERNMENT,	-----					
DEPARTMENT OF EDUCATION,							
PUNJAB							
TOTAL (DDO)					1,19,928	0	1,19,928

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,73,597	4,36,900	55,10,497
SCHOOL, RASULPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	4,984	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	51,93,525	4,41,884	56,35,409
	2235	200-OTHER	1,00,365	0	1,00,365
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	1,00,365	0	1,00,365
		*****	-----	-----	-----
		TOTAL (DDO)	52,93,890	4,41,884	57,35,774
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,66,557	4,20,538	39,87,095
SCHOOL, RAUWAL		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,984	0	4,984

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL (MH)	35,71,541	4,20,538	39,92,079

*****	-----	-----	-----
TOTAL (DDO)	35,71,541	4,20,538	39,92,079

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	7,128	7,128
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	SCHOOL, RAUWALA UKAND WALA			AND OTHER			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,03,12,484	11,86,318	1,14,98,802
	DEPARTMENT OF EDUCATION,	SCHOOL, RAUWALA UKAND WALA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	2,601	2,601

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	1,03,12,484	11,96,047	1,15,08,531

2235	200-OTHER	22,573	0	22,573
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	22,573	0	22,573

*****	-----	-----	-----
TOTAL(DDO)	1,03,35,057	11,96,047	1,15,31,104

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	87,13,197	10,05,840	97,19,037
SCHOOL, REHANA JATTAN		SECONDARY			
		SCHOOLS			

789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
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			TOTAL(MH)	87,14,442	10,05,840	97,20,282
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*****	-----	-----	-----
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TOTAL(DDO)			87,14,442	10,05,840	97,20,282
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	77,06,156	8,30,348	85,36,504
SCHOOL, ROOMMI		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	4,984	4,984
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	77,06,156	8,35,332	85,41,488
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	16,684	0	16,684
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DEPARTMENT OF EDUCATION, SCHOOL, ROOMMI

PROGRAMMES

PUNJAB

TOTAL(MH)

16,684

0

16,684

TOTAL(DDO)

77,22,840

8,35,332

85,58,172

HEADMASTER,GOVERNMENT HIGH

2235

200-OTHER

44,373

0

44,373

SCHOOL, SABUANAH, FAZILKA

PROGRAMMES

TOTAL(MH)

44,373

0

44,373

TOTAL(DDO)

44,373

0

44,373

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

47,60,582

5,01,990

52,62,572

SCHOOL, SADHU CHATHA

SECONDARY

SCHOOLS

TOTAL(MH)

47,60,582

5,01,990

52,62,572

	2235	200-OTHER	0	85,282	85,282
		PROGRAMMES			

	TOTAL (MH)		0	85,282	85,282

TOTAL (DDO)			47,60,582	5,87,272	53,47,854

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,373	0	2,373
SCHOOL, SAGRAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,83,36,981	32,53,131	3,15,90,112

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	2,592	0	2,592

DEPARTMENT OF EDUCATION, SCHOOL, SAGRAN

COMPONENT PLAN

PUNJAB

FOR SCHEDULED

CASTES

TOTAL(MH)

2,83,41,946

32,53,131

3,15,95,077

2235

200-OTHER

3,62,481

0

3,62,481

PROGRAMMES

TOTAL(MH)

3,62,481

0

3,62,481

TOTAL(DDO)

2,87,04,427

32,53,131

3,19,57,558

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

77,88,630

7,82,712

85,71,342

SCHOOL, SAHNI

SECONDARY

SCHOOLS

789-SPECIAL

2,490

2,493

4,983

COMPONENT PLAN

FOR SCHEDULED

CASTES

			TOTAL(MH)	77,91,120	7,85,205	85,76,325
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TOTAL(DDO)			77,91,120	7,85,205	85,76,325
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HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,390	0	2,390
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		109-GOVERNMENT SECONDARY SCHOOLS	2,10,68,404	20,89,273	2,31,57,677
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		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (MH)	2,10,73,394	20,89,273	2,31,62,667	
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	36,432	36,432
	DEPARTMENT OF EDUCATION, SCHOOL, SAHOWAL		PROGRAMMES			
	PUNJAB					
			*****	-----	-----	-----
		TOTAL (MH)	0	36,432	36,432	
			*****	-----	-----	-----
		TOTAL (DDO)	2,10,73,394	21,25,705	2,31,99,099	
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,373	0	2,373
	SCHOOL, SAHRI		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,14,77,567	12,06,734	1,26,84,301
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,593	0	2,593
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			*****	-----	-----	-----

*****				-----		
TOTAL (MH)				2,04,95,212	20,04,436	2,24,99,648

*****				-----		
TOTAL (DDO)				2,04,95,212	20,04,436	2,24,99,648

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374
	DEPARTMENT OF EDUCATION,	SCHOOL, SAKRULI		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	70,48,294	8,10,489	78,58,783
SECONDARY			
SCHOOLS			

789-SPECIAL	2,591	0	2,591
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****				-----		
TOTAL (MH)				70,53,259	8,10,489	78,63,748

*****				-----		
TOTAL (DDO)				70,53,259	8,10,489	78,63,748

HEADMASTER, GOVERNMENT HIGH SCHOOL, SALIM TEBRI	2202	104-TEACHERS AND OTHER SERVICES	0	4,984	4,984
		109-GOVERNMENT SECONDARY SCHOOLS	1,82,85,153	17,20,834	2,00,05,987
*****			-----		
		TOTAL (MH)	1,82,85,153	17,25,818	2,00,10,971
	2235	200-OTHER PROGRAMMES	88,339	0	88,339
*****			-----		
		TOTAL (MH)	88,339	0	88,339
*****			-----		
		TOTAL (DDO)	1,83,73,492	17,25,818	2,00,99,310
GOVERNMENT OF PUNJAB					Page 500
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,985	0	4,985
	DEPARTMENT OF EDUCATION,	SCHOOL, SAMANA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	2,73,39,644	27,03,556	3,00,43,200
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		2,74,32,968	27,03,556	3,01,36,524
			2235	200-OTHER	51,110	30,548	81,658
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		51,110	30,548	81,658
			*****		-----	-----	-----
		TOTAL (DDO)			4,57,69,231	44,59,922	5,02,29,153
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,269	0	2,269
		SCHOOL, SANGA		AND OTHER			
				SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		27,49,994	2,67,222	30,17,216
		*****			-----	-----	-----
		TOTAL (DDO)			27,49,994	2,67,222	30,17,216
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	4,984	4,984
	DEPARTMENT OF EDUCATION,	SCHOOL, SANGOWAL		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,94,80,642	20,47,694	2,15,28,336
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		1,94,80,642	20,52,678	2,15,33,320
		*****			-----	-----	-----
		TOTAL (DDO)			1,94,80,642	20,52,678	2,15,33,320

HEADMASTER, GOVERNMENT HIGH SCHOOL, SANOURI GATE	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS	2,39,35,462	24,81,848	2,64,17,310
		*****	-----	-----	-----
		TOTAL (MH)	2,39,40,447	24,81,848	2,64,22,295
	2235	200-OTHER PROGRAMMES	2,70,768	55,576	3,26,344
		*****	-----	-----	-----
		TOTAL (MH)	2,70,768	55,576	3,26,344
		*****	-----	-----	-----
		TOTAL (DDO)	2,42,11,215	25,37,424	2,67,48,639
HEADMASTER, GOVERNMENT HIGH SCHOOL, SANSARPUR	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,53,78,456	15,72,644	1,69,51,100
	DEPARTMENT OF EDUCATION,	SCHOOL, SANSARPUR		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)					1,53,83,439	15,72,644	1,69,56,083
			2235	200-OTHER	1,31,734	0	1,31,734
				PROGRAMMES			

TOTAL(MH)					1,31,734	0	1,31,734

TOTAL (DDO)					1,55,15,173	15,72,644	1,70,87,817
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,380	0	2,380
		SCHOOL, SARCHUR		AND OTHER			
				SERVICES			

109-GOVERNMENT	1,01,82,670	10,94,884	1,12,77,554
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SECONDARY

SCHOOLS

789-SPECIAL	2,610	0	2,610
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	1,01,87,660	10,94,884	1,12,82,544
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2235	200-OTHER	0	28,110	28,110
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	28,110	28,110
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*****	-----	-----	-----
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TOTAL(DDO)	1,01,87,660	11,22,994	1,13,10,654
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,69,19,230	27,97,918	2,97,17,148
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SCHOOL, SAUJA, NABHA		SECONDARY
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SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	4,985	0	4,985
	DEPARTMENT OF EDUCATION,	SCHOOL, SAUJA, NABHA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		2,69,24,215	27,97,918	2,97,22,133
			2235	200-OTHER	45,576	45,500	91,076
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		45,576	45,500	91,076
			*****		-----	-----	-----
			TOTAL (DDO)		2,69,69,791	28,43,418	2,98,13,209
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,09,62,855	13,86,131	1,23,48,986

SCHOOL, SEH		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	4,984	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL (MH)	1,09,62,855	13,91,115	1,23,53,970
2235	200-OTHER	0	17,465	17,465	
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	0	17,465	17,465
		*****	-----		
		TOTAL (DDO)	1,09,62,855	14,08,580	1,23,71,435
HEADMASTER, GOVERNMENT HIGH	2071	115- LEAVE	7,52,490	0	7,52,490
SCHOOL, SEHJRANA,		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL (MH)	7,52,490	0	7,52,490

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,381	0	2,381
	DEPARTMENT OF EDUCATION,	SCHOOL, SEHJRANA,		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	2,00,12,646	21,03,776	2,21,16,422
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----	-----	-----	-----
			TOTAL(MH)		2,00,17,627	21,03,776	2,21,21,403
			2235	200-OTHER	4,67,590	0	4,67,590
				PROGRAMMES			

*****		-----			
TOTAL (MH)		4,67,590	0	4,67,590	
*****		-----			
TOTAL (DDO)		2,12,37,707	21,03,776	2,33,41,483	
*****		-----			
HEADMASTER, GOVERNMENT HIGH SCHOOL, SEMA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,03,54,033	9,86,394	1,13,40,427
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
*****		-----			
TOTAL (MH)		1,03,59,013	9,86,394	1,13,45,407	
*****		-----			
2235	200-OTHER PROGRAMMES	1,41,890	80,143	2,22,033	

*****				-----		
TOTAL(MH)				1,41,890	80,143	2,22,033

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
*****			-----				
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,05,00,903	10,66,537	1,15,67,440
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,985	0	4,985
		SCHOOL, SEONA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	3,91,80,855	43,11,448	4,34,92,303
				SECONDARY			
				SCHOOLS			
*****			-----				
TOTAL(MH)					3,93,27,730	43,91,591	4,37,19,321

	2235	200-OTHER	2,82,239	0	2,82,239
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		2,82,239	0	2,82,239
	*****		-----	-----	-----
	TOTAL (DDO)		4,99,68,982	53,77,985	5,53,46,967
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	63,31,496	7,23,467	70,54,963
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	*****		-----	-----	-----
	TOTAL (MH)		63,36,476	7,23,467	70,59,943

109-GOVERNMENT	39,25,543	4,57,307	43,82,850
SECONDARY			
SCHOOLS			

789-SPECIAL	2,600	0	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	39,30,524	4,57,307	43,87,831

*****	-----	-----	-----
TOTAL (DDO)	39,30,524	4,57,307	43,87,831

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,27,436	0	3,27,436
SCHOOL, SHAMSHERPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	3,27,436	0	3,27,436

*****	-----	-----	-----
TOTAL (DDO)	3,27,436	0	3,27,436

SCHOOLS

789-SPECIAL	4,985	0	4,985
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	5,23,41,183	53,40,276	5,76,81,459
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2235	200-OTHER	0	5,30,160	5,30,160
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PROGRAMMES

TOTAL (MH)	0	5,30,160	5,30,160
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TOTAL (DDO)	5,23,41,183	58,70,436	5,82,11,619
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	2,364	2,364
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SCHOOL, SIBIAN
AND OTHER
SERVICES

109-GOVERNMENT	1,23,03,075	12,82,920	1,35,85,995
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SECONDARY

SCHOOLS

789-SPECIAL	0	2,601	2,601
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,23,03,075	12,87,885	1,35,90,960

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,23,03,075	12,87,885	1,35,90,960
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,380	0	2,380
SCHOOL, SIDHUPUR KALAN		AND OTHER			
		SERVICES			

105-TEACHERS	2,66,300	0	2,66,300
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TRAINING

109-GOVERNMENT	1,79,41,918	18,52,768	1,97,94,686
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SECONDARY

SCHOOLS

789-SPECIAL	2,600	0	2,600
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	3,05,16,273	31,40,653	3,36,56,926
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*****	-----	-----	-----
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TOTAL(DDO)	3,05,16,273	31,40,653	3,36,56,926
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HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	4,984	4,984
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SCHOOL, SIHALA

AND OTHER

SERVICES

109-GOVERNMENT	96,98,280	10,14,050	1,07,12,330
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	96,98,280	10,19,034	1,07,17,314
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*****				-----		
TOTAL (DDO)				96,98,280	10,19,034	1,07,17,314
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,19,783	5,56,932	63,76,715	
SCHOOL, SIHANDAUD		SECONDARY				
		SCHOOLS				
		789-SPECIAL	0	4,984	4,984	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****				-----		
TOTAL (MH)				58,19,783	5,61,916	63,81,699

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	65,089	0	65,089
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DEPARTMENT OF EDUCATION, SCHOOL, SIHANDAUD

PROGRAMMES

PUNJAB

TOTAL(MH)

65,089

0

65,089

TOTAL(DDO)

58,84,872

5,61,916

64,46,788

HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

2,374

0

2,374

SCHOOL, SIMBLI

AND OTHER

SERVICES

109-GOVERNMENT

1,00,22,618

11,36,414

1,11,59,032

SECONDARY

SCHOOLS

789-SPECIAL

2,591

0

2,591

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

1,00,27,583

11,36,414

1,11,63,997

2235

200-OTHER

26,910

0

26,910

PROGRAMMES						
*****				-----	-----	-----
TOTAL (MH)				26,910	0	26,910
*****				-----	-----	-----
TOTAL (DDO)				1,00,54,493	11,36,414	1,11,90,907
HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	2,374	0	2,374
SCHOOL, SIPRIAN			AND OTHER			
			SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	79,89,961	8,27,078	88,17,039
	DEPARTMENT OF EDUCATION,	SCHOOL, SIPRIAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	2,591	0	2,591
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

*****			-----		
TOTAL (MH)			79,94,926	8,27,078	88,22,004
2235	200-OTHER	10,021	0	10,021	
PROGRAMMES					
*****			-----		
TOTAL (MH)			10,021	0	10,021
*****			-----		
TOTAL (DDO)			80,04,947	8,27,078	88,32,025
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,860	900	4,760
SCHOOL, SIRYA WALA		AND OTHER			
SERVICES					
		109-GOVERNMENT	2,54,63,081	26,48,204	2,81,11,285
SECONDARY					
SCHOOLS					
		789-SPECIAL	0	5,200	5,200
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

*****	-----			
TOTAL (MH)		2,54,66,941	26,54,304	2,81,21,245

2235	200-OTHER	1,44,940	0	1,44,940
	PROGRAMMES			

*****	-----			
TOTAL (MH)		1,44,940	0	1,44,940

*****	-----			
TOTAL (DDO)		2,56,11,881	26,54,304	2,82,66,185

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,401	2,401
	DEPARTMENT OF EDUCATION,	SCHOOL, SODHI NAGAR		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,32,24,512	13,33,266	1,45,57,778

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,622	2,622
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,32,24,512	13,38,289	1,45,62,801
2235	200-OTHER	17,100	0	17,100	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	17,100	0	17,100
		*****	-----	-----	-----
		TOTAL(DDO)	1,32,41,612	13,38,289	1,45,79,901
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,93,49,209	20,22,940	2,13,72,149
		SCHOOL, SREIKHE PIND			
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,491	0	2,491
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

TOTAL (MH)

1,93,51,700

20,22,940

2,13,74,640

2235

200-OTHER

43,654

15,720

59,374

PROGRAMMES

TOTAL (MH)

43,654

15,720

59,374

TOTAL (DDO)

1,93,95,354

20,38,660

2,14,34,014

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	58,58,925	7,54,185	66,13,110
	DEPARTMENT OF EDUCATION,	SCHOOL, SUJAPUR		SECONDARY			
	PUNJAB			SCHOOLS			

789-SPECIAL	0	4,984	4,984
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	58,58,925	7,59,169	66,18,094

2235	200-OTHER	11,545	38,339	49,884
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	11,545	38,339	49,884

*****	-----	-----	-----
TOTAL(DD0)	58,70,470	7,97,508	66,67,978

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,984	0	4,984
SCHOOL, SUNET		AND OTHER			
		SERVICES			

109-GOVERNMENT	3,22,48,522	37,03,146	3,59,51,668
SECONDARY			
SCHOOLS			

*****		-----		
TOTAL(MH)		3,22,53,506	37,03,146	3,59,56,652

2235	200-OTHER	31,380	0	31,380
	PROGRAMMES			

*****		-----		
TOTAL(MH)		31,380	0	31,380

*****		-----		
TOTAL(DDO)		3,22,84,886	37,03,146	3,59,88,032

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,364	0	2,364
SCHOOL, SURGAPURI, KOTKOPURA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	3,47,14,931	35,97,039	3,83,11,970
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SECONDARY

		SCHOOLS				
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	2,601	0	2,601
	DEPARTMENT OF EDUCATION, SCHOOL, SURGAPURI, KOTKOPURA		COMPONENT PLAN			
	PUNJAB		FOR SCHEDULED			
			CASTES			
		*****	-----			
		TOTAL (MH)		3,47,19,896	35,97,039	3,83,16,935
		2235	200-OTHER	3,05,333	71,758	3,77,091
			PROGRAMMES			
		*****	-----			
		TOTAL (MH)		3,05,333	71,758	3,77,091
		*****	-----			
		TOTAL (DDO)		3,50,25,229	36,68,797	3,86,94,026
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,381	0	2,381
	SCHOOL, SWAH WALA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,92,24,701	19,40,894	2,11,65,595
			SECONDARY			
			SCHOOLS			

789-SPECIAL	2,600	0	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	1,92,29,682	19,40,894	2,11,70,576

*****	-----	-----	-----
TOTAL (DDO)	1,92,29,682	19,40,894	2,11,70,576

HEADMASTER, GOVERNMENT HIGH SCHOOL, TAAMKOT	2202	104-TEACHERS AND OTHER SERVICES	1,782	601	2,383
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109-GOVERNMENT SECONDARY SCHOOLS	70,73,762	7,34,074	78,07,836
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,947	6552,602
	DEPARTMENT OF EDUCATION,	SCHOOL, TAAMKOT		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		
			*****	-----		
			TOTAL(MH)	70,77,491	7,35,330	78,12,821
			2235	200-OTHER	37,586	037,586
				PROGRAMMES		
			*****	-----		
			TOTAL(MH)	37,586	0	37,586
			*****	-----		
			TOTAL(DDO)	71,15,077	7,35,330	78,50,407
			HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	90,36,0359,68,0961,00,04,131
			SCHOOL, TALWANDI KHURD		SECONDARY	
					SCHOOLS	
				789-SPECIAL	4,984	04,984
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

*****			-----		
TOTAL (MH)			90,41,019	9,68,096	1,00,09,115
2235	200-OTHER	0	34,771	34,771	
	PROGRAMMES				
*****			-----		
TOTAL (MH)			0	34,771	34,771
*****			-----		
TOTAL (DDO)			90,41,019	10,02,867	1,00,43,886
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,246	0	1,246
SCHOOL, TALWANDI MADHO		AND OTHER			
		SERVICES			
		109- GOVERNMENT	69,37,736	7,75,216	77,12,952
		SECONDARY			
		SCHOOLS			
GOVERNMENT OF PUNJAB			Page 515		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		69,38,982	7,75,216	77,14,198
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWANDI MADHO					
	PUNJAB						

		TOTAL(DDO)			69,38,982	7,75,216	77,14,198
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	77,57,483	8,45,764	86,03,247
		SCHOOL, TALWANDI MALIK		SECONDARY			
				SCHOOLS			

		TOTAL(MH)			1,46,96,465	16,20,980	1,63,17,445

		TOTAL(DDO)			1,46,96,465	16,20,980	1,63,17,445
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,381	0	2,381
		SCHOOL, TALWANDI NAHAR		AND OTHER			
				SERVICES			

[illegible]

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	2,591	0	2,591
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWANDI-DADDIAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,04,99,995	10,30,079	1,15,30,074
			2235	200-OTHER	1,15,027	0	1,15,027
				PROGRAMMES			

			TOTAL(MH)		1,15,027	0	1,15,027

		TOTAL(DDO)			1,06,15,022	10,30,079	1,16,45,101
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	50,04,587	6,17,002	56,21,589
		SCHOOL, TALWARA		SECONDARY			
				SCHOOLS			

		789-SPECIAL	4,983	0	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	50,09,570	6,17,002	56,26,572

		*****	-----	-----	-----
		TOTAL(DDO)	50,09,570	6,17,002	56,26,572

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374
SCHOOL, TALWARA SECTOR-2		AND OTHER			
		SERVICES			

		109-GOVERNMENT	2,64,48,700	25,87,896	2,90,36,596
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	2,64,53,665	25,87,896	2,90,41,561

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	104-DEPOSIT	10,000	0	10,000
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWARA SECTOR-2		LINKED			
	PUNJAB			INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	72,725	0	72,725
				PROGRAMMES			
*****					-----	-----	-----
			TOTAL(MH)		82,725	0	82,725
*****					-----	-----	-----
			TOTAL(DDO)		2,65,36,390	25,87,896	2,91,24,286
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,364	2,364
		SCHOOL, TEHNA		AND OTHER			

SERVICES

109-GOVERNMENT	2,86,77,872	28,80,096	3,15,57,968
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SECONDARY

SCHOOLS

789-SPECIAL	0	2,601	2,601
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	2,86,77,872	28,85,061	3,15,62,933
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2235	200-OTHER	56,548	1,53,175	2,09,723
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PROGRAMMES

TOTAL(MH)	56,548	1,53,175	2,09,723
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TOTAL(DDO)	2,87,34,420	30,38,236	3,17,72,656
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HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,00,000	0	2,00,000
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SCHOOL, TEJA KALAN PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL
			TOTAL (MH)		2,00,000	0	2,00,000

EDUCATION	SECRETARY TO GOVERNMENT,	*****			
	DEPARTMENT OF EDUCATION,				
	PUNJAB				
	TOTAL (DDO)		2,00,000	0	2,00,000

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,69,16,508	26,77,603	2,95,94,111
SCHOOL, TEPLA RAJPURA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,985	0	4,985
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL (MH)	2,71,21,493	26,77,603	2,97,99,096
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TOTAL (DDO)	2,71,21,493	26,77,603	2,97,99,096
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HEADMASTER, GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
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109-GOVERNMENT SECONDARY SCHOOLS	1,49,78,081	15,29,969	1,65,08,050
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,623	0	2,623
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TOTAL (MH)	1,49,83,105	15,29,969	1,65,13,074
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2235	200-OTHER PROGRAMMES	80,577	0	80,577
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TOTAL(MH)					80,577	0	80,577
*****					-----	-----	-----
GOVERNMENT OF PUNJAB					Page 519		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
					-----	-----	-----
TOTAL(DDO)					1,50,63,682	15,29,969	1,65,93,651
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,08,50,106	11,78,636	1,20,28,742
	DEPARTMENT OF EDUCATION,	SCHOOL, THUHA		SECONDARY			
	PUNJAB			SCHOOLS			

HEADMASTER, GOVERNMENT HIGH SCHOOL, TIBBI	2202	101-GOVERNMENT PRIMARY SCHOOLS	82,50,140	0	82,50,140
		104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		105-TEACHERS TRAINING	93,900	0	93,900
		109-GOVERNMENT SECONDARY SCHOOLS	1,86,55,889	18,93,154	2,05,49,043
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	*****	-----			
	TOTAL (MH)		2,70,04,909	18,93,154	2,88,98,063
	2235	200-OTHER PROGRAMMES	85,498	0	85,498

TOTAL(MH)	85,498	0	85,498

TOTAL(DDO)	2,70,90,407	18,93,154	2,89,83,561

GOVERNMENT OF PUNJAB		Page	520
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,01,70,317	10,15,204	1,11,85,521
	DEPARTMENT OF EDUCATION,	SCHOOL, TIHARA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	4,984	4,984
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)	1,01,70,317	10,20,188	1,11,90,505

2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES				
		*****	-----	-----
TOTAL (MH)			1,00,000	01,00,000
		*****	-----	-----
TOTAL (DDO)			1,02,70,317	10,20,1881,12,90,505
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	2,01,74,437	66,4062,02,40,843
SCHOOL, TUNGWALI		PRIMARY SCHOOLS		
		104-TEACHERS	5,660	2,3808,040
		AND OTHER		
		SERVICES		
		109-GOVERNMENT	6,33,41,954	57,12,3756,90,54,329
		SECONDARY		
		SCHOOLS		
		789-SPECIAL	6,710	2,0558,765
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
		*****	-----	-----
TOTAL (MH)			8,35,28,761	57,83,2168,93,11,977

2235	200-OTHER	0	20,662	20,662
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PROGRAMMES

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TOTAL (MH)		0	20,662	20,662
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)		8,35,28,761	58,03,878	8,93,32,639
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	80,76,020	9,02,140	89,78,160
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SCHOOL, UCHA PIND		SECONDARY			
		SCHOOLS			

789-SPECIAL		2,490	2,493	4,983
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COMPONENT PLAN

		FOR SCHEDULED			
		CASTES			

TOTAL (MH)		80,78,510	9,25,295	90,03,805	

TOTAL (DDO)		9,16,07,271	67,08,511	9,83,15,782	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,380	0	2,380
SCHOOL, UDAWALI KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	82,29,226	8,63,769	90,92,995
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)		82,34,206	8,63,769	90,97,975	

		2235	200-OTHER	0	13,935	13,935
			PROGRAMMES			

		TOTAL (MH)		0	13,935	13,935

		TOTAL (DDO)		82,34,206	8,77,704	91,11,910

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,51,64,670	15,59,174	1,67,23,844
	DEPARTMENT OF EDUCATION,	SCHOOL, UGGANI RAJPURA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	4,985	0	4,985
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

				TOTAL (MH)	1,51,69,655	15,73,109	1,67,42,764

*****			-----		
TOTAL (DDO)			2,34,03,861	24,36,878	2,58,40,739

HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGI	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246
		109-GOVERNMENT SECONDARY SCHOOLS	1,48,54,234	1,73,332	1,50,27,566

*****			-----		
TOTAL (MH)			1,48,55,480	1,73,332	1,50,28,812

*****			-----		
TOTAL (DDO)			1,48,55,480	1,73,332	1,50,28,812

HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGOKE	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
		109-GOVERNMENT SECONDARY	1,13,00,623	12,36,050	1,25,36,673

SCHOOLS

789-SPECIAL	2,622	0	2,622
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----		
TOTAL(MH)	1,13,05,646	12,36,050	1,25,41,696

2235	104-DEPOSIT	10,000	0	10,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

*****	-----		
TOTAL(MH)	10,000	0	10,000

*****				-----			
TOTAL (DDO)				1,13,15,646	12,36,050	1,25,51,696	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,82,66,146	19,61,485	2,02,27,631
	DEPARTMENT OF EDUCATION,	SCHOOL, UKSI SANIA RAJPURA		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----			
TOTAL (MH)				1,82,66,146	19,61,485	2,02,27,631	
*****				-----			
TOTAL (DDO)				1,82,66,146	19,61,485	2,02,27,631	
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,784	3,200	4,984	
	SCHOOL, UPPAL		AND OTHER				
			SERVICES				
				109-GOVERNMENT	1,17,68,454	11,94,682	1,29,63,136
			SECONDARY				
			SCHOOLS				
*****				-----			
TOTAL (MH)				1,17,70,238	11,97,882	1,29,68,120	

*****				-----		
TOTAL (DDO)				1,17,70,238	11,97,882	1,29,68,120
HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	2,401	0	2,401
SCHOOL, VAKILANWALA			AND OTHER			
			SERVICES			
			109-GOVERNMENT	51,50,968	6,05,810	57,56,778
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,622	0	2,622
			COMPONENT PLAN			
GOVERNMENT OF PUNJAB					Page	524
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
						PROGRESSIVE
						EXPENDITURE

				FOR SCHEDULED		
				CASTES		
*****				-----		
TOTAL (MH)				51,55,991	6,05,810	57,61,801
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,06,807	34,275
						1,41,082

DEPARTMENT OF EDUCATION, SCHOOL, VAKILANWALA

PROGRAMMES

PUNJAB

TOTAL(MH)

1,06,807

34,275

1,41,082

TOTAL(DDO)

52,62,798

6,40,085

59,02,883

HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

2,364

0

2,364

SCHOOL, WARA DARKHA

AND OTHER

SERVICES

109-GOVERNMENT

2,28,68,924

18,78,265

2,47,47,189

SECONDARY

SCHOOLS

789-SPECIAL

2,601

0

2,601

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

2,28,73,889

18,78,265

2,47,52,154

CASTES

*****			-----		
TOTAL (MH)			1,79,31,732	18,86,362	1,98,18,094
2235	200-OTHER	0	1,17,334	1,17,334	
PROGRAMMES					
*****			-----		
TOTAL (MH)			0	1,17,334	1,17,334
*****			-----		
TOTAL (DDO)			1,79,31,732	20,03,696	1,99,35,428
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,791	594	2,385
SCHOOL, DHALLEWAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	83,04,310	9,14,787	92,19,097
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,955	650	2,605
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES						
*****			-----			
TOTAL (MH)			83,08,056	9,16,031	92,24,087	
2235	200-OTHER		0	30,962	30,962	
PROGRAMMES						
*****			-----			
TOTAL (MH)			0	30,962	30,962	
*****			-----			
TOTAL (DDO)			83,08,056	9,46,993	92,55,049	
HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	4,984	0	4,984
GOVERNMENT OF PUNJAB					Page	526
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL,DHATT				AND OTHER			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	63,35,004	6,85,012	70,20,016

DEPARTMENT OF EDUCATION, SCHOOL,DHATT

PUNJAB

SECONDARY

SCHOOLS

TOTAL(MH)

63,39,988

6,85,012

70,25,000

TOTAL(DDO)

63,39,988

6,85,012

70,25,000

HEADMASTER,GOVERNMENT HIGH

SCHOOL,MARRI PANWAN

2202

104-TEACHERS

AND OTHER

SERVICES

2,390

0

2,390

109-GOVERNMENT

SECONDARY

SCHOOLS

76,75,450

7,87,629

84,63,079

789-SPECIAL

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,600

0

2,600

TOTAL(MH)

76,80,440

7,87,629

84,68,069

TOTAL (DDO)

76,80,440

7,87,629

84,68,069

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,930

450

2,380

SCHOOL, MAUR KALAN

AND OTHER

SERVICES

109-GOVERNMENT

2,83,66,969

27,28,284

3,10,95,253

SECONDARY

SCHOOLS

789-SPECIAL

0

2,600

2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,83,68,899

27,31,334

3,11,00,233

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,09,830	1,61,859	3,71,689

DEPARTMENT OF EDUCATION, SCHOOL,MAUR KALAN

PUNJAB

PROGRAMMES

*****		-----			
TOTAL (MH)		2,85,78,729	28,93,193	3,14,71,922	
*****		-----			
TOTAL (DDO)		2,85,78,729	28,93,193	3,14,71,922	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,72,61,081	19,06,110	1,91,67,191
SCHOOL, RAIPUR RASULPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	4,983	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)		1,72,61,081	19,11,093	1,91,72,174	
2235	200-OTHER	83,956	0	83,956	
	PROGRAMMES				
*****		-----			

*****				-----		
TOTAL (MH)				2,80,97,244	30,64,434	3,11,61,678

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	10,600	34,037	44,637
	DEPARTMENT OF EDUCATION, SCHOOL,TEONA PUJARIAN		PROGRAMMES			
	PUNJAB					

*****				-----		
TOTAL (MH)				10,600	34,037	44,637

*****				-----		
TOTAL (DDO)				2,81,07,844	30,98,471	3,12,06,315

HEADMASTER,GOVERNMENT JUNIOR	2235	104-DEPOSIT	30,000	10,000	40,000
MODEL HIGH SCHOOL, NABHA		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	4,82,431	3,12,453	7,94,884
		PROGRAMMES			

*****				-----		
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT SPECIAL	2202	104-TEACHERS	2,383	0	2,383	
	DEPARTMENT OF EDUCATION,	SCHOOL, NANGAL TOWNSHIP		AND OTHER				
	PUNJAB			SERVICES				
				109-GOVERNMENT	1,46,65,684	16,03,734	1,62,69,418	
				SECONDARY				
				SCHOOLS				
				789-SPECIAL	2,600	0	2,600	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				

			TOTAL (MH)		1,46,70,667	16,03,734	1,62,74,401	
			2235	200-OTHER	22,932	0	22,932	
				PROGRAMMES				

			TOTAL (MH)		22,932	0	22,932	

			TOTAL (DDO)		1,46,93,599	16,03,734	1,62,97,333	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL (G) 2202		109-GOVERNMENT	1,08,20,698	7,48,661	1,15,69,359
	DEPARTMENT OF EDUCATION,	MULANPUR		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	18,17,40,550	0	18,17,40,550
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		19,59,35,290	7,48,661	19,66,83,951
*****					-----		
			TOTAL(DDO)		19,59,35,290	7,48,661	19,66,83,951
		HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	2,404	0	2,404
		BARTANA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	2,35,25,912	21,43,608	2,56,69,520
				SECONDARY			
				SCHOOLS			

		789-SPECIAL	3,175	0	3,175	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----	-----	-----	
		TOTAL (MH)	2,35,31,491	21,43,608	2,56,75,099	
		*****	-----	-----	-----	
		TOTAL (DDO)	2,35,31,491	21,43,608	2,56,75,099	
	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	2,404	0	2,404
	BHAGOO MAJRA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,17,25,215	11,66,820	1,28,92,035
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,625	0	2,625
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			*****	-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----		-----		-----
			TOTAL (MH)		1,17,30,244	11,66,820	1,28,97,064

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

		TOTAL (DDO)			1,17,30,244	11,66,820	1,28,97,064
--	--	-------------	--	--	-------------	-----------	-------------

	HEADMASTER, GOVT HIGH SCHOOL	2202	104-TEACHERS		2,404	0	2,404
--	------------------------------	------	--------------	--	-------	---	-------

	BHANKARPUR		AND OTHER				
			SERVICES				

			109-GOVERNMENT		1,78,65,026	17,82,325	1,96,47,351
--	--	--	----------------	--	-------------	-----------	-------------

			SECONDARY				
			SCHOOLS				

			789-SPECIAL		2,625	0	2,625
--	--	--	-------------	--	-------	---	-------

			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

*****			-----		
TOTAL (MH)			2,96,00,299	29,49,145	3,25,49,444
*****			-----		
TOTAL (DDO)			2,96,00,299	29,49,145	3,25,49,444
HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	2,893	0	2,893
BHUKHRI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,02,17,336	12,35,973	2,14,53,309
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,625	0	2,625
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			2,02,22,854	12,35,973	2,14,58,827
*****			-----		
TOTAL (DDO)			2,02,22,854	12,35,973	2,14,58,827

HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	2,404	0	2,404
CHATAMALI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,83,27,535	24,48,098	3,07,75,633
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,625	0	2,625
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		2,83,32,564	24,48,098	3,07,80,662

TOTAL(DDO)			2,83,32,564	24,48,098	3,07,80,662

HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	2,404	0	2,404
CHOLTA KHURAD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,70,08,858	46,72,842	3,16,81,700
		SECONDARY			
		SCHOOLS			

789-SPECIAL	2,625	0	2,625
COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL (MH)	2,70,13,887	46,72,842	3,16,86,729

*****	-----	-----	-----
TOTAL (DDO)	2,70,13,887	46,72,842	3,16,86,729

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	1,949	2,404	4,353
	DEPARTMENT OF EDUCATION,	DAFARPUR		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	1,77,52,361	21,71,076	1,99,23,437
SECONDARY			
SCHOOLS			

[illegible]

FOR SCHEDULED

CASTES

TOTAL(MH)

11,98,63,810

67,29,426

12,65,93,236

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			11,98,63,810	67,29,426	12,65,93,236
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	4,353	0	4,353
GARANGAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,02,20,614	17,48,090	1,19,68,704
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	2,625	0	2,625
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	13,00,91,402	84,77,516	13,85,68,918

		*****	-----	-----	-----
		TOTAL(DDO)	13,00,91,402	84,77,516	13,85,68,918

HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	3,314	0	3,314
KANDALA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	3,58,39,407	34,76,909	3,93,16,316
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	2,625	0	2,625
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	3,58,45,346	34,76,909	3,93,22,255

*****				-----		
TOTAL (DDO)				3,58,45,346	34,76,909	3,93,22,255
HEADMASTER,GOVT HIGH SCHOOL				2202	104-TEACHERS	2,404
GOVERNMENT OF PUNJAB				Page 535		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		KARKAUR		AND OTHER			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,85,01,336	26,12,834	2,11,14,170
	DEPARTMENT OF EDUCATION,	KARKAUR		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	3,175	0	3,175
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		1,85,06,915	26,12,834	2,11,19,749

*****			-----		
TOTAL (DDO)			1,85,06,915	26,12,834	2,11,19,749
HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	0	2,346	2,346
KHANPUR	AND OTHER				
	SERVICES				
		109-GOVERNMENT	64,76,974	10,80,936	75,57,910
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,075	2,075
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			64,76,974	10,85,357	75,62,331
*****			-----		
TOTAL (DDO)			64,76,974	10,85,357	75,62,331
HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	2,859	0	2,859
MANAKPUR SHARIF	AND OTHER				

				SERVICES			
				109-GOVERNMENT	2,24,99,684	20,90,116	2,45,89,800
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,625	0	2,625
				COMPONENT PLAN			
				FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

CASTES

				TOTAL (MH)	2,25,05,168	20,90,116	2,45,95,284

				TOTAL (DDO)	2,25,05,168	20,90,116	2,45,95,284

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	16,23,554	0	16,23,554
	DEPARTMENT OF EDUCATION,	MARAULI KALAN		SECONDARY			

PUNJAB

SCHOOLS

789-SPECIAL

2,075

0

2,075

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

16,25,629

0

16,25,629

TOTAL(DDO)

16,25,629

0

16,25,629

HEADMASTER,GOVT HIGH SCHOOL

2202

104-TEACHERS

0

2,404

2,404

MIANPUR

AND OTHER

SERVICES

109-GOVERNMENT

1,29,83,438

19,63,653

1,49,47,091

SECONDARY

SCHOOLS

789-SPECIAL

0

2,625

2,625

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	1,29,83,438	19,68,682	1,49,52,120
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*****	-----	-----	-----
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TOTAL(DDO)	1,29,83,438	19,68,682	1,49,52,120
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HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	2,404	0	2,404
MUKANDPUR		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,98,68,661	19,00,846	2,17,69,507
	DEPARTMENT OF EDUCATION,	MUKANDPUR		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	2,625	0	2,625
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

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	TOTAL (MH)		1,98,73,690	19,00,846	2,17,74,536

	TOTAL (DDO)		1,98,73,690	19,00,846	2,17,74,536
HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	2,404	0	2,404
RADIALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,47,84,884	12,12,456	1,59,97,340
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,625	0	2,625
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		1,47,89,913	12,12,456	1,60,02,369

	TOTAL (DDO)		1,47,89,913	12,12,456	1,60,02,369
HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	2,404	0	2,404

RAMGARH RURKI		AND OTHER				
		SERVICES				
		109-GOVERNMENT	73,70,338	9,04,740	82,75,078	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	2,625	0	2,625	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		73,75,367	9,04,740	82,80,107
EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL (DDO)		73,75,367	9,04,740	82,80,107

HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	4,808	0	4,808
RASANHERI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,35,91,129	31,92,796	2,67,83,925
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,625	0	2,625
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL(MH)		3,09,73,929	40,97,536	3,50,71,465
	*****	-----			
	TOTAL(DDO)		3,09,73,929	40,97,536	3,50,71,465
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	2,29,84,345	35,87,077	2,65,71,422
SAIDPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,075	0	2,075
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

TOTAL (MH)	2,29,86,420	35,87,077	2,65,73,497
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TOTAL (DDO)	2,29,86,420	35,87,077	2,65,73,497
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HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	2,404	0	2,404
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SAKRULAPUR AND OTHER

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	2,94,97,831	29,56,868	3,24,54,699
	DEPARTMENT OF EDUCATION,	SAKRULAPUR		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	2,625	0	2,625
				COMPONENT PLAN			

		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	2,95,02,860	29,56,868	3,24,59,728
		*****	-----	-----	-----
		TOTAL (DDO)	2,95,02,860	29,56,868	3,24,59,728
HEADMASTER, GOVT HIGH SCHOOL SAR 2202	104-TEACHERS	2,404	0	2,404	
SEENI	AND OTHER				
	SERVICES				
	109-GOVERNMENT	1,58,39,167	13,87,484	1,72,26,651	
	SECONDARY				
	SCHOOLS				
	789-SPECIAL	3,175	0	3,175	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
		*****	-----	-----	-----
		TOTAL (MH)	1,58,44,746	13,87,484	1,72,32,230
		*****	-----	-----	-----

TOTAL (DDO)			1,58,44,746	13,87,484	1,72,32,230
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,09,61,620	11,43,378	1,21,04,998
TASSIMBLI		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			1,09,61,620	11,43,378	1,21,04,998
*****			-----	-----	-----
TOTAL (DDO)			1,09,61,620	11,43,378	1,21,04,998
HEADMASTER,GOVT HIGH SCHOOL RANI	2202	104-TEACHERS	2,404	0	2,404
MAJRA		AND OTHER			
GOVERNMENT OF PUNJAB					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL RANI	2202	109-GOVERNMENT	2,08,81,404	22,51,970	2,31,33,374
	DEPARTMENT OF EDUCATION,	MAJRA		SECONDARY			

PUNJAB

SCHOOLS

789-SPECIAL

2,625

0

2,625

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

2,08,86,433

22,51,970

2,31,38,403

TOTAL(DDO)

2,08,86,433

22,51,970

2,31,38,403

HEADMASTER,GOVT. HIGH SCHOOL

2202

109-GOVERNMENT

1,32,35,991

13,84,412

1,46,20,403

(BOYS), BUTTER

SECONDARY

SCHOOLS

789-SPECIAL

2,491

2,492

4,983

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

1,32,38,482

13,86,904

1,46,25,386

TOTAL(DDO)		1,32,38,482	13,86,904	1,46,25,386	
HEADMASTER,GOVT. HIGH SCHOOL	2202	104-TEACHERS	23,481	15,804	39,285
(BOYS), GHALL KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	11,97,90,216	1,30,06,481	13,27,96,697
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,793	726	3,519
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****					-----
	TOTAL(MH)		11,98,16,490	1,30,23,011	13,28,39,501
GOVERNMENT OF PUNJAB					Page 541
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)			11,98,16,490	1,30,23,011	13,28,39,501
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HEADMASTER,GOVT. HIGH SCHOOL	2202	104-TEACHERS	1,750	3,233	4,983
(BOYS), JANDEANA WEST		AND OTHER			
		SERVICES			

109-GOVERNMENT	80,71,631	8,68,480	89,40,111
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	12,78,89,871	1,38,94,724	14,17,84,595

*****	-----	-----	-----
TOTAL (DDO)	12,78,89,871	1,38,94,724	14,17,84,595

HEADMASTER,GOVT. HIGH SCHOOL	2202	104-TEACHERS	3,738	1,245	4,983
(GIRLS), BHINDER KALAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	95,56,453	9,72,548	1,05,29,001
SECONDARY			
SCHOOLS			

EDUCATION	SECRETARY TO GOVERNMENT,	*****				
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
	TOTAL(DDO)			1,56,78,805	18,07,778	1,74,86,583
	HEADMASTER,GOVT. HIGH SCHOOL	2202	104-TEACHERS	2,491	0	2,491
	(GIRLS), KISHANPUR KALAN		AND OTHER			
			SERVICES			
			109-GOVERNMENT	84,55,400	8,94,430	93,49,830
			SECONDARY			
			SCHOOLS			

	TOTAL(MH)			2,41,36,696	27,02,208	2,68,38,904

	TOTAL(DDO)			2,41,36,696	27,02,208	2,68,38,904
	HEADMASTER,GOVT. HIGH SCHOOL	2202	104-TEACHERS	0	4,983	4,983
	(GIRLS), PATTO HIRA SINGH		AND OTHER			
			SERVICES			
			109-GOVERNMENT	81,08,919	8,49,090	89,58,009

SECONDARY

SCHOOLS

TOTAL (MH)

81,08,919

8,54,073

89,62,992

TOTAL (DDO)

81,08,919

8,54,073

89,62,992

HEADMASTER,GOVT. HIGH SCHOOL , 2202

101-GOVERNMENT

7,31,759

0

7,31,759

KARYAL

PRIMARY SCHOOLS

104-INSPECTION

6,912

0

6,912

104-TEACHERS

2,490

2,493

4,983

AND OTHER

SERVICES

109-GOVERNMENT

2,20,47,617

19,19,252

2,39,66,869

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	TOTAL(MH)		2,27,88,778	19,21,745	2,47,10,523
	DEPARTMENT OF EDUCATION,	KARYAL					
	PUNJAB						
			*****	-----			
		TOTAL(DDO)			2,27,88,778	19,21,745	2,47,10,523
	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	101-GOVERNMENT		35,33,785	0	35,33,785
	KOT ISE KHAN		PRIMARY SCHOOLS				
				104-INSPECTION	57,054	0	57,054
				109-GOVERNMENT	1,39,53,938	4,73,320	1,44,27,258
				SECONDARY			
				SCHOOLS			
			*****	-----			
		TOTAL(MH)			4,03,33,555	23,95,065	4,27,28,620
			*****	-----			
		TOTAL(DDO)			4,03,33,555	23,95,065	4,27,28,620

HEADMASTER,GOVT. HIGH SCHOOL ,	2202	101-GOVERNMENT	1,10,68,275	0	1,10,68,275
LOHGARH		PRIMARY SCHOOLS			
		103-GOVERNMENT	72,000	51,800	1,23,800
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	4,99,384	5,470	5,04,854
		104-TEACHERS	7,483	9,005	16,488
		AND OTHER			
		SERVICES			
		105-TEACHERS	5,67,404	3,69,076	9,36,480
		TRAINING			
		109-GOVERNMENT	6,27,22,744	1,00,97,226	7,28,19,970
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,490	2,493	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		7,49,39,780	1,05,35,070	8,54,74,850

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			7,49,39,780	1,05,35,070	8,54,74,850

HEADMASTER,GOVT. HIGH SCHOOL ,	2202	101-GOVERNMENT	6,80,14,217	1,67,96,177	8,48,10,394
MADHE KE		PRIMARY SCHOOLS			
		103-GOVERNMENT	4,53,234	3,90,713	8,43,947
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	2,42,900	58,602	3,01,502
		104-TEACHERS	18,373	9,895	28,268
		AND OTHER			
		SERVICES			
		105-TEACHERS	7,32,780	0	7,32,780
		TRAINING			

	109-GOVERNMENT	14,08,97,754	1,29,58,766	15,38,56,520
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	5,975	10,197	16,172
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL (MH)	28,53,05,013	4,07,59,420	32,60,64,433
	*****	-----	-----	-----
	TOTAL (DDO)	28,53,05,013	4,07,59,420	32,60,64,433
HEADMASTER, GOVT. HIGH SCHOOL , 2202	101-GOVERNMENT	3,70,38,849	17,69,507	3,88,08,356
MALLIANA	PRIMARY SCHOOLS			
	103-GOVERNMENT	5,45,682	6,000	5,51,682
	COLLEGES AND			
	INSTITUTES			
	104-INSPECTION	57,054	75,884	1,32,938
	104-TEACHERS	12,474	12,449	24,923
	AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	5,48,97,794	77,97,027	6,26,94,821
	DEPARTMENT OF EDUCATION,	MALLIANA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	6,245	2,491	8,736
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		9,25,58,098	96,63,358	10,22,21,456

			TOTAL (DDO)		9,25,58,098	96,63,358	10,22,21,456
		HEADMASTER,GOVT. HIGH SCHOOL ,	2202	101-GOVERNMENT	2,71,14,201	79,451	2,71,93,652
		MANAWAN		PRIMARY SCHOOLS			
				103-GOVERNMENT	1,12,200	1,12,200	2,24,400

COLLEGES AND				
INSTITUTES				
104-TEACHERS		2,500	2,483	4,983
AND OTHER				
SERVICES				
105-TEACHERS		2,48,154	0	2,48,154
TRAINING				
109-GOVERNMENT		3,88,11,989	43,17,453	4,31,29,442
SECONDARY				
SCHOOLS				
789-SPECIAL		0	4,993	4,993
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		6,62,89,044	45,16,580	7,08,05,624
*****		-----	-----	-----
TOTAL(DDO)		6,62,89,044	45,16,580	7,08,05,624
HEADMASTER,GOVT. HIGH SCHOOL , 2202				
101-GOVERNMENT		3,80,849	0	3,80,849
MINIA				
PRIMARY SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	103-GOVERNMENT	7,54,020	0	7,54,020
	DEPARTMENT OF EDUCATION,	MINIA		COLLEGES AND			
	PUNJAB			INSTITUTES			
				104- INSPECTION	4,73,533	0	4,73,533
				105- TEACHERS	1,08,304	0	1,08,304
				TRAINING			
				109-GOVERNMENT	1,80,24,139	11,25,104	1,91,49,243
				SECONDARY			
				SCHOOLS			

			TOTAL (MH)		1,97,40,845	11,25,104	2,08,65,949

			TOTAL (DDO)		1,97,40,845	11,25,104	2,08,65,949

HEADMASTER,GOVT. HIGH SCHOOL , 2202	101-GOVERNMENT	1,46,88,560	0	1,46,88,560
NANGAL	PRIMARY SCHOOLS			
	103-GOVERNMENT	18,950	0	18,950
	COLLEGES AND			
	INSTITUTES			
	104-INSPECTION	1,97,364	0	1,97,364
	105-TEACHERS	3,76,944	0	3,76,944
	TRAINING			
	109-GOVERNMENT	1,79,17,121	13,37,123	1,92,54,244
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	2,483	2,483
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	3,31,98,939	13,39,606	3,45,38,545
	*****	-----	-----	-----
	TOTAL(DDO)	3,31,98,939	13,39,606	3,45,38,545
HEADMASTER,GOVT. HIGH SCHOOL , 2202	104-TEACHERS	2,450	0	2,450

RAOWAL MALAK KANGAN

AND OTHER

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	1,53,40,836	14,74,288	1,68,15,124
	DEPARTMENT OF EDUCATION,	RAOWAL MALAK KANGAN		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		1,53,43,286	14,74,288	1,68,17,574
			*****		-----	-----	-----
			TOTAL (DDO)		1,53,43,286	14,74,288	1,68,17,574
		HEADMASTER,GOVT. HIGH SCHOOL ,	2202	101-GOVERNMENT	1,02,23,421	0	1,02,23,421
		TALWANDI MALLIAN		PRIMARY SCHOOLS			
				109-GOVERNMENT	1,95,27,703	15,06,932	2,10,34,635
				SECONDARY			
				SCHOOLS			

	789-SPECIAL	4,983	0	4,983
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL (MH)	2,97,56,107	15,06,932	3,12,63,039
	*****	-----	-----	-----
	TOTAL (DDO)	2,97,56,107	15,06,932	3,12,63,039
HEADMASTER, GOVT. HIGH SCHOOL , 2202	101-GOVERNMENT	1,05,81,173	0	1,05,81,173
THALAKE	PRIMARY SCHOOLS			
	103-GOVERNMENT	14,728	0	14,728
	COLLEGES AND			
	INSTITUTES			
	104-TEACHERS	2,540	0	2,540
	AND OTHER			
	SERVICES			
	105-TEACHERS	1,46,626	0	1,46,626
	TRAINING			
	109-GOVERNMENT	79,48,751	5,27,326	84,76,077

SECONDARY

SCHOOLS

789-SPECIAL

2,490

1,245

3,735

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

1,86,96,308

5,28,571

1,92,24,879

TOTAL(DDO)

1,86,96,308

5,28,571

1,92,24,879

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL	2235	200-OTHER	8,53,894	0	8,53,894
	DEPARTMENT OF EDUCATION,	GODHEWALI BASTI MOGA		PROGRAMMES			
	PUNJAB						

TOTAL(MH)	8,53,894	0	8,53,894
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*****	-----	-----	-----
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TOTAL(DDO)	8,53,894	0	8,53,894
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HEADMASTER,GOVT. HIGH SCHOOL, 2202	101-GOVERNMENT	91,977	0	91,977
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AJITWAL	PRIMARY SCHOOLS
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103-GOVERNMENT	980	0	980
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COLLEGES AND
INSTITUTES

109-GOVERNMENT	2,79,22,571	29,96,248	3,09,18,819
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SECONDARY
SCHOOLS

789-SPECIAL	2,491	0	2,491
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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TOTAL(MH)	2,80,18,019	29,96,248	3,10,14,267
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TOTAL(DDO)	2,80,18,019	29,96,248	3,10,14,267
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	HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	4,879	36,32,142	36,37,021
	BABIHA BHAI		PRIMARY SCHOOLS			
			103-GOVERNMENT	1,35,698	1,12,200	2,47,898

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COLLEGES AND			
				INSTITUTES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	105-TEACHERS	3,48,432	0	3,48,432
	DEPARTMENT OF EDUCATION,	BABIHA BHAI		TRAINING			
	PUNJAB						
				109-GOVERNMENT	48,49,714	50,520	49,00,234
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		53,38,723	37,94,862	91,33,585

*****			-----		
TOTAL (DDO)			53,38,723	37,94,862	91,33,585

HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	24,638	0	24,638
BADDUWAL		PRIMARY SCHOOLS			
		103-GOVERNMENT	1,12,200	0	1,12,200
		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	2,033	0	2,033
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,37,38,450	21,09,069	1,58,47,519
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,38,77,321	21,09,069	1,59,86,390

*****			-----		
TOTAL (DDO)			1,38,77,321	21,09,069	1,59,86,390

HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	34,70,893	0	34,70,893
BADHNI KHURD		PRIMARY SCHOOLS			

103-GOVERNMENT	6,000	0	6,000
COLLEGES AND			
INSTITUTES			
104-TEACHERS	0	7,466	7,466
AND OTHER			
SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	105-TEACHERS	2,16,008	0	2,16,008
	DEPARTMENT OF EDUCATION,	BADHNI KHURD		TRAINING			
	PUNJAB						
				109-GOVERNMENT	76,08,903	4,77,668	80,86,571
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,500	0	2,500
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL (MH)			1,13,04,304	4,85,134	1,17,89,438
*****			-----		
TOTAL (DDO)			1,13,04,304	4,85,134	1,17,89,438
HEADMASTER,GOVT. HIGH SCHOOL,	2202	103-GOVERNMENT	38,630	12,750	51,380
BADIAN		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	2,381	0	2,381
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,47,28,706	14,79,580	1,62,08,286
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,655	0	4,655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,47,74,372	14,92,330	1,62,66,702

*****					-----			
TOTAL (DDO)					1,47,74,372	14,92,330	1,62,66,702	
HEADMASTER,GOVT. HIGH SCHOOL, 2202					103-GOVERNMENT	1,07,136	0	1,07,136
BHULLERIAN					COLLEGES AND			
					INSTITUTES			
					104-TEACHERS	2,381	0	2,381
GOVERNMENT OF PUNJAB					Page 551			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND OTHER			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,31,54,735	13,37,558	1,44,92,293
	DEPARTMENT OF EDUCATION,	BHULLERIAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,32,66,852	13,37,558	1,46,04,410

*****	-----	-----	-----
TOTAL(DDO)	1,32,66,852	13,37,558	1,46,04,410

HEADMASTER,GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	61,509	0	61,509
		104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	95,63,161	8,14,566	1,03,77,727
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
*****	-----	-----	-----	-----	-----
TOTAL(MH)			96,29,651	8,14,566	1,04,44,217

*****					-----		
TOTAL (DDO)					96,29,651	8,14,566	1,04,44,217
HEADMASTER,GOVT. HIGH SCHOOL, 2202					6,679	0	6,679
BUGHIPURA					PRIMARY SCHOOLS		
103-GOVERNMENT					30,000	0	30,000
COLLEGES AND							
INSTITUTES							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,23,25,157	19,10,304	2,42,35,461
	DEPARTMENT OF EDUCATION,	BUGHIPURA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	3,737	1,246	4,983
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL (MH)			2,23,65,573	19,11,550	2,42,77,123
*****			-----		
TOTAL (DDO)			2,23,65,573	19,11,550	2,42,77,123
*****			-----		
HEADMASTER, GOVT. HIGH SCHOOL, BULEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,06,213	11,67,448	1,22,73,661
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			0	4,984	4,984
*****			-----		
TOTAL (MH)			1,11,06,213	11,72,432	1,22,78,645
*****			-----		
2235	200-OTHER PROGRAMMES		24,660	0	24,660
*****			-----		
TOTAL (MH)			24,660	0	24,660
*****			-----		

TOTAL (DDO)		1,11,30,873	11,72,432	1,23,03,305	
HEADMASTER,GOVT. HIGH SCHOOL, CHAK KANIAN KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,69,068	0	2,69,068
		104-TEACHERS	4,983	0	4,983
		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	38,77,486	4,00,910	42,78,396

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	TOTAL(MH)		41,51,537	4,00,910	45,52,447
	DEPARTMENT OF EDUCATION,	CHUGANWAN					
	PUNJAB						

*****			-----		
TOTAL (DDO)			41,51,537	4,00,910	45,52,447
HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	5,07,374	0	5,07,374
CHAND NAWAN		PRIMARY SCHOOLS			
		109-GOVERNMENT	8,59,586	0	8,59,586
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,490	0	2,490
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			55,20,987	4,00,910	59,21,897
*****			-----		
TOTAL (DDO)			55,20,987	4,00,910	59,21,897
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	5,57,910	75,038	6,32,948
CHANUWALA		SECONDARY			
		SCHOOLS			
*****			-----		

TOTAL(MH)	5,57,910	75,038	6,32,948
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*****	-----	-----	-----
TOTAL(DDO)	5,57,910	75,038	6,32,948

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,09,846	0	1,09,846
CHARIK		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,09,846	0	1,09,846

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			1,09,846	0	1,09,846

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	103-GOVERNMENT	90,000	0	90,000
	DEPARTMENT OF EDUCATION,	CHHATIANA		COLLEGES AND			

PUNJAB

INSTITUTES

104-TEACHERS02,3812,381

AND OTHER

SERVICES

109-GOVERNMENT1,43,43,85613,12,2061,56,56,062

SECONDARY

SCHOOLS

789-SPECIAL02,6002,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)1,45,43,70213,17,1871,58,60,889

TOTAL(DDO)1,45,43,70213,17,1871,58,60,889

HEADMASTER,GOVT. HIGH SCHOOL,2202

103-GOVERNMENT15,388015,388

CHOTIAN

COLLEGES AND

INSTITUTES

104-TEACHERS2,38102,381

AND OTHER

SERVICES

109-GOVERNMENT	83,07,293	8,09,606	91,16,899
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SECONDARY

SCHOOLS

789-SPECIAL	2,600	0	2,600
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	83,27,662	8,09,606	91,37,268

*****	-----	-----	-----
TOTAL(DDO)	83,27,662	8,09,606	91,37,268

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,736	1,247	4,983
	DEPARTMENT OF EDUCATION,	CHUGANWAN		AND OTHER			

PUNJAB

SERVICES

109-GOVERNMENT

1,15,35,868

12,18,330

1,27,54,198

SECONDARY

SCHOOLS

TOTAL (MH)

1,98,67,266

20,29,183

2,18,96,449

TOTAL (DDO)

1,98,67,266

20,29,183

2,18,96,449

HEADMASTER, GOVT. HIGH SCHOOL, 2202

104-TEACHERS

2,492

2,491

4,983

CHUGHHA KALAN

AND OTHER

SERVICES

109-GOVERNMENT

76,76,565

7,06,174

83,82,739

SECONDARY

SCHOOLS

TOTAL (MH)

76,79,057

7,08,665

83,87,722

TOTAL (DDO)

76,79,057

7,08,665

83,87,722

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	36,74,731	0	36,74,731
	DEPARTMENT OF EDUCATION,	DAGGAR		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		36,74,731	0	36,74,731
			*****		-----	-----	-----
			TOTAL (DDO)		36,74,731	0	36,74,731
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,430	2,483	4,913
		DAGRU		AND OTHER			
				SERVICES			
				109-GOVERNMENT	98,49,913	11,19,634	1,09,69,547
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		98,52,343	11,22,117	1,09,74,460
			*****		-----	-----	-----
			TOTAL (DDO)		98,52,343	11,22,117	1,09,74,460

	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,381	0	2,381
	DANE WALA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,94,10,007	18,09,342	2,12,19,349
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		1,94,14,988	18,09,342	2,12,24,330

		TOTAL(DDO)		1,94,14,988	18,09,342	2,12,24,330
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,493	2,490	4,983
	GOVERNMENT OF PUNJAB					Page 557
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	DARPUR		AND OTHER			
			SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	71,56,722	7,63,992	79,20,714
	DEPARTMENT OF EDUCATION, DARPUR		SECONDARY			
	PUNJAB		SCHOOLS			
		*****	-----			
		TOTAL(MH)		71,59,215	7,66,482	79,25,697
		*****	-----			
		TOTAL (DDO)		71,59,215	7,66,482	79,25,697
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	103-GOVERNMENT	79,858	0	79,858
	DAULA		COLLEGES AND			
			INSTITUTES			
			104-TEACHERS	2,381	0	2,381
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,19,09,212	12,11,578	1,31,20,790
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,600	0	2,600

FOR SCHEDULED

1,32,05,629

1,32,05,629

91,09,499

4,983

FOR SCHEDULED

91,14,482

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----		
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			82,68,487	8,45,995	91,14,482
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS		2,381	0	2,381
	DEON KHERA		AND OTHER				
			SERVICES				
			109-GOVERNMENT		96,68,319	9,72,760	1,06,41,079
			SECONDARY				
			SCHOOLS				
			789-SPECIAL		2,600	0	2,600
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
		*****			-----		
		TOTAL (MH)			1,79,41,787	18,18,755	1,97,60,542
		*****			-----		

TOTAL (DDO)			1,79,41,787	18,18,755	1,97,60,542
HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	4,983	4,983
DHALEKE		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,58,01,225	16,15,788	1,74,17,013
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
		TOTAL (MH)	1,58,01,225	16,20,771	1,74,21,996
*****			-----	-----	-----
		TOTAL (DDO)	1,58,01,225	16,20,771	1,74,21,996
HEADMASTER,GOVT. HIGH SCHOOL,	2202	103-GOVERNMENT	26,920	0	26,920
DHULKOT		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	3,20,148	0	3,20,148
		SECONDARY			
		SCHOOLS			
GOVERNMENT OF PUNJAB			Page 559		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		3,47,068	0	3,47,068
		*****			-----	-----	-----
		TOTAL(DDO)			3,47,068	0	3,47,068
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	73,46,231	8,15,970	81,62,201
	DEPARTMENT OF EDUCATION,	DINA		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		73,46,231	8,15,970	81,62,201
		*****			-----	-----	-----
		TOTAL(DDO)			73,46,231	8,15,970	81,62,201
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	103-GOVERNMENT	26,000	0	26,000
		GAGGAR		COLLEGES AND			
				INSTITUTES			

104-TEACHERS	2,381	0	2,381
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AND OTHER

SERVICES

109-GOVERNMENT	98,47,643	8,92,102	1,07,39,745
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SECONDARY

SCHOOLS

789-SPECIAL	2,600	0	2,600
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	98,78,624	8,92,102	1,07,70,726
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TOTAL(DDO)	98,78,624	8,92,102	1,07,70,726
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HEADMASTER,GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT	3,12,37,155	32,54,616	3,44,91,771
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GODE WALA

SECONDARY

SCHOOLS

789-SPECIAL	2,483	2,500	4,983
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COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
TOTAL(MH)					3,12,39,638	32,57,116	3,44,96,754
*****					-----	-----	-----
TOTAL (DDO)					3,12,39,638	32,57,116	3,44,96,754
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,381	0	2,381
	DEPARTMENT OF EDUCATION,	HUSNAR		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	2,38,09,157	22,33,182	2,60,42,339
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	4,655	0	4,655
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

*****	-----	-----	-----
TOTAL (MH)	2,38,16,193	22,33,182	2,60,49,375

*****	-----	-----	-----
TOTAL (DDO)	2,38,16,193	22,33,182	2,60,49,375

HEADMASTER,GOVT. HIGH SCHOOL, INDER GARH	2202	104-TEACHERS AND OTHER SERVICES	2,470	2,513	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	1,17,45,781	12,66,062	1,30,11,843

*****	-----	-----	-----
TOTAL (MH)	1,17,48,251	12,68,575	1,30,16,826

*****	-----	-----	-----
TOTAL (DDO)	1,17,48,251	12,68,575	1,30,16,826

HEADMASTER,GOVT. HIGH SCHOOL, JAIMAL WALA	2202	104-TEACHERS AND OTHER	2,500	2,483	4,983
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SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,20,62,316	11,17,626	1,31,79,942
	DEPARTMENT OF EDUCATION,	JAIMAL WALA		SECONDARY			
	PUNJAB			SCHOOLS			

			TOTAL (MH)		1,20,64,816	11,20,109	1,31,84,925

		TOTAL (DDO)			1,20,64,816	11,20,109	1,31,84,925

		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,91,78,447	18,30,290	2,10,08,737
		JALALABAD (EAST)		SECONDARY			
				SCHOOLS			
				789-SPECIAL	4,983	0	4,983
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL (MH)			1,91,83,430	18,30,290	2,10,13,720
*****			-----		
TOTAL (DDO)			1,91,83,430	18,30,290	2,10,13,720
HEADMASTER,GOVT. HIGH SCHOOL, JANER	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,11,71,831	22,20,230	2,33,92,061
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,490	2,493	4,983
*****			-----		
TOTAL (MH)			2,11,74,321	22,22,723	2,33,97,044
*****			-----		
TOTAL (DDO)			2,11,74,321	22,22,723	2,33,97,044
HEADMASTER,GOVT. HIGH SCHOOL, JHANDEANA SARKI	2202	104-TEACHERS AND OTHER	2,492	2,491	4,983

				SERVICES			
				109-GOVERNMENT	66,42,224	7,21,618	73,63,842
				SECONDARY			
GOVERNMENT OF PUNJAB				Page 562			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	66,44,716	7,24,109	73,68,825
				*****	-----	-----	-----
				TOTAL (DDO)	66,44,716	7,24,109	73,68,825
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	103-GOVERNMENT	4,68,000	0	4,68,000
	DEPARTMENT OF EDUCATION,	KAKHAN WALI		COLLEGES AND			
	PUNJAB			INSTITUTES			
				104-TEACHERS	2,381	0	2,381
				AND OTHER			
				SERVICES			

		109-GOVERNMENT	67,99,635	6,98,668	74,98,303
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		72,72,616	6,98,668	79,71,284

	TOTAL (DDO)		72,72,616	6,98,668	79,71,284

HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	2,381	2,381
KHANE KI KHAB		AND OTHER			
		SERVICES			

		109-GOVERNMENT	62,64,106	5,96,651	68,60,757
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

*****					-----		
TOTAL (MH)					62,64,106	6,01,632	68,65,738
GOVERNMENT OF PUNJAB					Page 563		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			62,64,106	6,01,632	68,65,738
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	1,44,870	28,314	1,73,184
		KHELLON		PROGRAMMES			
*****					-----		
TOTAL (MH)					64,08,976	6,29,946	70,38,922
*****					-----		
TOTAL (DDO)					64,08,976	6,29,946	70,38,922

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,82,09,547	17,24,536	1,99,34,083
KHOSA PANDO		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,450	2,533	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1,82,11,997	17,27,069	1,99,39,066
		*****	-----	-----	-----
		TOTAL (DDO)	1,82,11,997	17,27,069	1,99,39,066
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,500	0	2,500
KHOTE		AND OTHER			
		SERVICES			
		109-GOVERNMENT	78,07,858	6,96,230	85,04,088
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----

					TOTAL (MH)	78,10,358	6,96,230	85,06,588
*****					-----			
TOTAL (DDO)					78,10,358	6,96,230	85,06,588	
HEADMASTER,GOVT. HIGH SCHOOL,					2202	104-TEACHERS	2,381	02,381
GOVERNMENT OF PUNJAB					Page 564			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

KHUDIAN GULAB SINGH					AND OTHER			
					SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	83,79,913	8,24,986	92,04,899	
	DEPARTMENT OF EDUCATION,	KHUDIAN GULAB SINGH		SECONDARY				
	PUNJAB			SCHOOLS				
					789-SPECIAL	2,600	02,600	
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			

TOTAL (MH)					83,84,894	8,24,986	92,09,880	

*****			-----		
TOTAL (DDO)			83,84,894	8,24,986	92,09,880
HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,490	2,493	4,983
KILI CHAHLAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	68,41,427	6,98,686	75,40,113
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			68,43,917	7,01,179	75,45,096
*****			-----		
TOTAL (DDO)			68,43,917	7,01,179	75,45,096
HEADMASTER,GOVT. HIGH SCHOOL,	2202	103-GOVERNMENT	1,11,000	0	1,11,000
KINGARA		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	2,381	0	2,381
		AND OTHER			

SERVICES			
109-GOVERNMENT	1,37,14,242	13,14,416	1,50,28,658
SECONDARY			
SCHOOLS			
789-SPECIAL	2,600	0	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				*****	-----	-----	-----
				TOTAL (MH)	1,38,30,223	13,14,416	1,51,44,639
				*****	-----	-----	-----
				TOTAL (DDO)	1,38,30,223	13,14,416	1,51,44,639
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,492	0	2,492
	DEPARTMENT OF EDUCATION,	KOTHI MALIAN WALA		AND OTHER			
	PUNJAB			SERVICES			

		109-GOVERNMENT	1,61,92,618	16,36,480	1,78,29,098
		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
		TOTAL (MH)	1,61,95,110	16,36,480	1,78,31,590

		*****	-----	-----	-----
		TOTAL (DDO)	1,61,95,110	16,36,480	1,78,31,590

HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	2,381	2,381
KURAI WALA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,94,93,977	19,28,768	2,14,22,745
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL (MH)	1,94,93,977	19,33,749	2,14,27,726

*****				-----		
TOTAL (DDO)				1,94,93,977	19,33,749	2,14,27,726

HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,492	0	2,492
KUSSA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,01,95,204	10,85,372	1,12,80,576
		SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			

*****				-----		
TOTAL (MH)				1,01,97,696	10,85,372	1,12,83,068

*****				-----		
TOTAL (DDO)				1,01,97,696	10,85,372	1,12,83,068

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	2,381	2,381
	DEPARTMENT OF EDUCATION,	KUTTIAN WALI		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	65,86,987	6,37,864	72,24,851
SECONDARY			
SCHOOLS			

789-SPECIAL	0	2,600	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	65,86,987	6,42,845	72,29,832

*****	-----	-----	-----
TOTAL(DDO)	65,86,987	6,42,845	72,29,832

HEADMASTER,GOVT. HIGH SCHOOL,	2202	103-GOVERNMENT	1,07,136	0	1,07,136
LAL BHAI		COLLEGES AND			
		INSTITUTES			

104-TEACHERS	2,381	0	2,381
AND OTHER			
SERVICES			

109-GOVERNMENT	1,56,17,556	15,98,642	1,72,16,198
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SECONDARY

SCHOOLS

789-SPECIAL	2,600	0	2,600
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	1,57,29,673	15,98,642	1,73,28,315
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,57,29,673	15,98,642	1,73,28,315
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,401	0	2,401
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LALEH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	43,08,586	4,48,178	47,56,764
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,622	0	2,622
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL (MH)	2,00,43,282	20,46,820	2,20,90,102
2235	200-OTHER	22,129	0	22,129	
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	22,129	0	22,129
		*****	-----		
		TOTAL (DDO)	2,00,65,411	20,46,820	2,21,12,231
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	50,864	50,864	1,01,728

LANGEANA KHURD		SECONDARY				
		SCHOOLS				
		*****		-----		
TOTAL (MH)				50,864	50,864	1,01,728
		*****		-----		
TOTAL (DDO)				50,864	50,864	1,01,728
HEADMASTER, GOVT. HIGH SCHOOL,		2202	104-TEACHERS	2,381	0	2,381
MADHIR		AND OTHER				
		SERVICES				
		109-GOVERNMENT		2,07,77,079	20,94,032	2,28,71,111
GOVERNMENT OF PUNJAB						
				Page 568		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	789-SPECIAL	2,600	0	2,600
		DEPARTMENT OF EDUCATION, MADHIR		COMPONENT PLAN			
		PUNJAB		FOR SCHEDULED			

CASTES

*****			-----	-----	-----
TOTAL (MH)			2,07,82,060	20,94,032	2,28,76,092

*****			-----	-----	-----
TOTAL (DDO)			2,07,82,060	20,94,032	2,28,76,092

HEADMASTER, GOVT. HIGH SCHOOL, MAHESHRI	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
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		109-GOVERNMENT SECONDARY SCHOOLS	1,15,76,510	11,73,168	1,27,49,678
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*****			-----	-----	-----
TOTAL (MH)			1,15,81,493	11,73,168	1,27,54,661

*****			-----	-----	-----
TOTAL (DDO)			1,15,81,493	11,73,168	1,27,54,661

HEADMASTER, GOVT. HIGH SCHOOL, MAHNNI KHERA	2202	109-GOVERNMENT SECONDARY	8,93,494	0	8,93,494
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SCHOOLS

TOTAL (MH)

8,93,494

0

8,93,494

TOTAL (DDO)

8,93,494

0

8,93,494

HEADMASTER,GOVT. HIGH SCHOOL,

2202

104-TEACHERS

0

2,381

2,381

MALOUT PIND

AND OTHER

SERVICES

109-GOVERNMENT

3,74,75,490

38,34,620

4,13,10,110

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	2,055	545	2,600
	DEPARTMENT OF EDUCATION,	MALOUT PIND		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL (MH)			3,74,77,545	38,37,546	4,13,15,091
*****			-----		
TOTAL (DDO)			3,74,77,545	38,37,546	4,13,15,091
HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,381	0	2,381
MALWALA KOTRA WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,26,22,485	12,84,462	1,39,06,947
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,26,27,466	12,84,462	1,39,11,928
*****			-----		
TOTAL (DDO)			1,26,27,466	12,84,462	1,39,11,928

HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,381	0	2,381
MANN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	86,86,965	8,29,168	95,16,133
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		86,91,946	8,29,168	95,21,114

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			86,91,946	8,29,168	95,21,114

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,381	0	2,381
	DEPARTMENT OF EDUCATION,	MEHMOOD KHERA		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	2,56,94,646	25,45,911	2,82,40,557
SECONDARY			
SCHOOLS			

789-SPECIAL	2,600	0	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	3,43,91,573	33,75,079	3,77,66,652
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TOTAL(DDO)	3,43,91,573	33,75,079	3,77,66,652
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	18,070	0	18,070
MEHNA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	18,070	0	18,070
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,381	0	2,381
	DEPARTMENT OF EDUCATION,	MIDDA		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	1,05,93,906	10,79,888	1,16,73,794
SECONDARY			
SCHOOLS			

789-SPECIAL	2,600	0	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	3,12,69,533	38,41,323	3,51,10,856

*****	-----	-----	-----
TOTAL(DDO)	3,12,69,533	38,41,323	3,51,10,856

HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	2,381	2,381
MOHLAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	72,10,252	7,86,474	79,96,726
SECONDARY			

SCHOOLS

789-SPECIAL

0

2,600

2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

72,10,252

7,91,455

80,01,707

TOTAL(DDO)

72,10,252

7,91,455

80,01,707

HEADMASTER,GOVT. HIGH SCHOOL,

2202

104-TEACHERS

2,490

2,493

4,983

NANAKSAR (GHOLIA)

AND OTHER

SERVICES

109-GOVERNMENT

70,29,456

7,67,008

77,96,464

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		70,31,946	7,69,501	78,01,447
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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
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DEPARTMENT OF EDUCATION,

PUNJAB

			TOTAL (DDO)		70,31,946	7,69,501	78,01,447
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HEADMASTER, GOVT. HIGH SCHOOL,			2202	104-TEACHERS	0	2,381	2,381
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PEORI				AND OTHER SERVICES			
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				109-GOVERNMENT	1,25,56,153	13,41,041	1,38,97,194
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SECONDARY

SCHOOLS

				789-SPECIAL	0	2,600	2,600
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COMPONENT PLAN

FOR SCHEDULED

CASTES

			*****	-----			
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			TOTAL (MH)		1,95,88,099	21,15,523	2,17,03,622
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*****			-----		
TOTAL (DDO)			1,95,88,099	21,15,523	2,17,03,622
HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	4,983	0	4,983
RAMU WALA KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	67,17,117	7,48,788	74,65,905
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			67,22,100	7,48,788	74,70,888
*****			-----		
TOTAL (DDO)			67,22,100	7,48,788	74,70,888
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	76,61,398	7,24,616	83,86,014
RANI WALA		SECONDARY			
		SCHOOLS			
*****			-----		
GOVERNMENT OF PUNJAB			Page 573		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		76,61,398	7,24,616	83,86,014

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)	76,61,398	7,24,616	83,86,014
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,490	2,493	4,983
SAFFU WALA		AND OTHER			
		SERVICES			

109-GOVERNMENT	99,56,466	11,29,028	1,10,85,494
SECONDARY			
SCHOOLS			

*****	-----		
TOTAL (MH)	1,76,20,354	18,56,137	1,94,76,491

*****	-----		
TOTAL (DDO)	1,76,20,354	18,56,137	1,94,76,491

HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,381	0	2,381
SAHIB CHAND		AND OTHER			
		SERVICES			
		109-GOVERNMENT	87,93,971	9,30,783	97,24,754
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL(MH)		87,98,952	9,30,783	97,29,735
	*****	-----			
	TOTAL(DDO)		87,98,952	9,30,783	97,29,735
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,50,31,284	13,00,334	1,63,31,618
SALINA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,491	2,492	4,983
GOVERNMENT OF PUNJAB					Page 574

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		1,50,33,775	13,02,826	1,63,36,601
		*****			-----	-----	-----
		TOTAL (DDO)			1,50,33,775	13,02,826	1,63,36,601
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,365	0	2,365
	DEPARTMENT OF EDUCATION,	SIKHA WALA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	2,71,78,559	28,92,965	3,00,71,524
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			

		FOR SCHEDULED					
		CASTES					

		TOTAL (MH)	2,71,83,524	28,92,965	3,00,76,489		
		2235	200-OTHER	30,830	0	30,830	
		PROGRAMMES					

		TOTAL (MH)	30,830	0	30,830		

		TOTAL (DDO)	2,72,14,354	28,92,965	3,01,07,319		
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,75,62,587	27,60,842	3,03,23,429
		SINGHA WALA		SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	2,490	2,490
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					

		TOTAL (MH)	2,75,62,587	27,63,332	3,03,25,919		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			2,75,62,587	27,63,332	3,03,25,919
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	98,912	0	98,912
		SUKHNA ABLU		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		2,76,61,499	27,63,332	3,04,24,831
		*****			-----	-----	-----
		TOTAL (DDO)			2,76,61,499	27,63,332	3,04,24,831

HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,381	0	2,381
SURE WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,31,81,714	14,10,318	1,45,92,032
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,31,86,695	14,10,318	1,45,97,013

	TOTAL(DDO)		1,31,86,695	14,10,318	1,45,97,013
HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	4,983	0	4,983
TATARIE WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,53,96,081	16,27,563	1,70,23,644
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				1,54,01,064	16,27,563	1,70,28,627

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)	1,54,01,064	16,27,563	1,70,28,627
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HEADMASTER,GURU NANAK GIRLS HIGH 2202	110-ASSISTANCE	18,88,010	0	18,88,010
SCHOOL MUKARIAN	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****				-----		
TOTAL (MH)				1,72,89,074	16,27,563	1,89,16,637

*****			-----		
TOTAL (DDO)			1,72,89,074	16,27,563	1,89,16,637
HEADMASTER,GURU NANAK KHALSA	2202	110-ASSISTANCE	27,79,126	0	27,79,126
HIGH SCHOOL, THAKHAT PURA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			27,79,126	0	27,79,126
*****			-----		
TOTAL (DDO)			27,79,126	0	27,79,126
HEADMASTER,HDN HIGH SCHOOL	2202	110-ASSISTANCE	17,29,640	0	17,29,640
HARINA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			17,29,640	0	17,29,640
*****			-----		

TOTAL(DDO)	17,29,640	0	17,29,640
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HEADMASTER,HIGH SCHOOL, SHAHWALA 2202	109-GOVERNMENT	1,72,61,978	17,93,464	1,90,55,442
	SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,HIGH SCHOOL, SHAHWALA 2202		789-SPECIAL	2,492	1,246	3,738
	DEPARTMENT OF EDUCATION,			COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****	-----
TOTAL(MH)	1,72,64,47017,94,7101,90,59,180

*****	-----
TOTAL(DDO)	1,72,64,47017,94,7101,90,59,180

HEADMASTER,INDIRA HIGH SCHOOL, 2202	110-ASSISTANCE	15,03,026	0	15,03,026
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KAINOR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)		15,03,026	0	15,03,026	
		*****	-----		
TOTAL (DDO)		15,03,026	0	15,03,026	
HEADMASTER, KALAR KHALSA HIGH	2202	110-ASSISTANCE	18,96,355	0	18,96,355
SCHOOL HARINA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)		18,96,355	0	18,96,355	
		*****	-----		
TOTAL (DDO)		18,96,355	0	18,96,355	
HEADMASTER, KHALSA CO-EDUCATION	2202	110-ASSISTANCE	25,77,128	0	25,77,128
HIGH SCHOOL, BADDRN		TO			

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	25,77,128	0	25,77,128

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			25,77,128	0	25,77,128

HEADMASTER, KHALSA GIRLS HIGH	2202	110-ASSISTANCE	4,84,210	0	4,84,210
SCHOOL, DORAHA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				30,61,338	0	30,61,338

*****				-----	-----	-----
TOTAL(DDO)				30,61,338	0	30,61,338

HEADMASTER,KHALSA GIRLS HIGH	2202	110-ASSISTANCE	17,91,374	0	17,91,374
SCHOOL, MOGA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				17,91,374	0	17,91,374

*****				-----	-----	-----
TOTAL(DDO)				17,91,374	0	17,91,374

HEADMASTER,KHALSA GIRLS HIGH	2202	110-ASSISTANCE	12,96,327	0	12,96,327
SCHOOL, MORINDA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
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TOTAL(MH)	12,96,327	0	12,96,327
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2235	200-OTHER	0	15,151	15,151
	PROGRAMMES			

*****	-----			
TOTAL(MH)	0	15,151	15,151	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)	12,96,327	15,151	13,11,478
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HEADMASTER,KHALSA HIGH SCHOOL,	2202	110-ASSISTANCE	4,35,719	0	4,35,719
TOOSA		TO			
		NON-GOVERNMENT			
		SECONDARY			

SCHOOLS

*****			-----		
TOTAL (MH)			4,35,719	15,151	4,50,870
*****			-----		
TOTAL (DDO)			17,32,046	15,151	17,47,197
HEADMASTER, KHALSA HIGH	2202	109-GOVERNMENT	5,82,272	0	5,82,272
SCHOOL, MANSA		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	61,91,556	0	61,91,556
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	136	0	136
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			67,73,964	0	67,73,964

*****				-----		
TOTAL (DDO)				67,73,964	0	67,73,964
HEADMASTER, L.S.D. HIGH SCHOOL	2202	110-ASSISTANCE	34,96,969	6,22,628	41,19,597	
BASSI DAULAT KHAN		TO				
		NON-GOVERNMENT				
		SECONDARY				
		SCHOOLS				
*****				-----		
GOVERNMENT OF PUNJAB					Page	580
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
						EXPENDITURE

TOTAL (MH)			34,96,969	6,22,628	41,19,597	
EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----			
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
TOTAL (DDO)				34,96,969	6,22,628	41,19,597

HEADMASTER,MAI BHAGWATI GIRLS	2202	110-ASSISTANCE	34,54,832	0	34,54,832
HIGH SCHOOL HARINA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
	TOTAL(MH)		69,51,801	6,22,628	75,74,429
		*****	-----	-----	-----
TOTAL(DDO)			69,51,801	6,22,628	75,74,429
HEADMASTER,P.S. KHALSA N.H.	2202	110-ASSISTANCE	51,07,925	2,91,943	53,99,868
SCHOOL		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
	TOTAL(MH)		51,07,925	2,91,943	53,99,868
	2235	200-OTHER	1,11,640	0	1,11,640
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL(MH)		1,11,640	0	1,11,640

TOTAL (DDO)	52,19,565	2,91,943	55,11,508
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HEADMASTER,S D HIGH SCHOOL	2202	110-ASSISTANCE	58,71,840	0	58,71,840
FAZILKA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		58,71,840	0	58,71,840

EDUCATION	SECRETARY TO GOVERNMENT,	*****
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

TOTAL (DDO)	58,71,840	0	58,71,840
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HEADMASTER, S.B.B.S. (LAHORE)	2202	110-ASSISTANCE	7,77,935	0	7,77,935
KHALSA HIGH SCHOOL, JAGRAON		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL (MH)		66,49,775	0	66,49,775
*****			-----		
	TOTAL (DDO)		66,49,775	0	66,49,775
HEADMASTER, S.D. HIGH SCHOOL,	2202	109-GOVERNMENT	3,86,438	0	3,86,438
MAUR MANDI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	545	0	545
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
	TOTAL (MH)		3,86,983	0	3,86,983

TOTAL (DDO)	3,86,983	0	3,86,983
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HEADMASTER, S.K.C.S.D.PRIMARY	2202	109-GOVERNMENT	9,05,756	0	9,05,756
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SCHOOL, TARN TARAN	SECONDARY
	SCHOOLS

TOTAL (MH)	9,05,756	0	9,05,756
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2235	200-OTHER	1,35,031	0	1,35,031
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, S.K.C.S.D.PRIMARY	TOTAL (MH)		1,35,031	0	1,35,031
	DEPARTMENT OF EDUCATION,	SCHOOL, TARN TARAN					
	PUNJAB						

*****					-----		
TOTAL (DDO)					10,40,787	0	10,40,787
HEADMASTER, S.S. JAIN GIRLS HIGH	2202	110-ASSISTANCE	11,15,178	0	11,15,178		
SCHOOL, MANSA		TO					
		NON-GOVERNMENT					
		SECONDARY					
		SCHOOLS					
*****					-----		
TOTAL (MH)					12,50,209	0	12,50,209
*****					-----		
TOTAL (DDO)					21,55,965	0	21,55,965
HEADMASTER, SANATAN DHARAM	2202	109-GOVERNMENT	4,03,508	0	4,03,508		
PRIMARY SCHOOL, TARN TARAN		SECONDARY					
		SCHOOLS					
*****					-----		
TOTAL (MH)					4,03,508	0	4,03,508
	2235	200-OTHER	98,208	0	98,208		
		PROGRAMMES					

*****				-----		
TOTAL(MH)				98,208	0	98,208

*****				-----		
TOTAL(DDO)				5,01,716	0	5,01,716

HEADMASTER,SARGODHA KHALSA	2202	110-ASSISTANCE	7,20,591	0	7,20,591
CO-EDU HIGH SCHOOL		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				7,20,591	0	7,20,591

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		7,20,591	0	7,20,591

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, SARGODHA KHALSA HIGH SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	59,89,880	0	59,89,880
*****			-----	-----	-----
TOTAL (MH)			67,10,471	0	67,10,471
*****			-----	-----	-----
TOTAL (DDO)			67,10,471	0	67,10,471
HEADMASTER, SAS KHALSA HIGH SCHOOL, PALDI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	31,27,806	0	31,27,806
*****			-----	-----	-----
TOTAL (MH)			31,27,806	0	31,27,806

TOTAL (DDO)

31,27,806

0

31,27,806

HEADMASTER,SATANTAN DHARAM HIGH 2202

101-GOVERNMENT

25,79,019

0

25,79,019

SCHOOL, TARN TARAN

PRIMARY SCHOOLS

109-GOVERNMENT

2,42,112

0

2,42,112

SECONDARY

SCHOOLS

TOTAL (MH)

28,21,131

0

28,21,131

TOTAL (DDO)

28,21,131

0

28,21,131

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,SBAC HIGH SCHOOL	2202	104-TEACHERS	2,372	0	2,372
	DEPARTMENT OF EDUCATION,	BAJWAR		AND OTHER			

PUNJAB

SERVICES

109-GOVERNMENT1,22,02,96411,45,4361,33,48,400

SECONDARY

SCHOOLS

789-SPECIAL2,59302,593

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)1,22,07,92911,45,4361,33,53,365

*****-----

TOTAL(DDO)1,22,07,92911,45,4361,33,53,365

HEADMASTER,SHGN HIGH SCHOOL2202110-ASSISTANCE12,30,959012,30,959

GARHDIWALATO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****-----

TOTAL(MH)12,30,959012,30,959

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,SHRI L.D. HIGH SCHOOL 2202	110-ASSISTANCE	6,93,995	0	6,93,995
	DEPARTMENT OF EDUCATION,	RAMPUR HALAR	TO			
	PUNJAB		NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			

TOTAL (MH)

6,93,995

0

6,93,995

TOTAL (DDO)

6,93,995

0

6,93,995

HEADMASTER,SIKH GIRLS HIGH

2202

110-ASSISTANCE

20,34,923

0

20,34,923

SCHOOL, JAGRAON

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

20,34,923

0

20,34,923

TOTAL (DDO)

20,34,923

0

20,34,923

HEADMASTER, SINGH SABHA KANYA	2202	110-ASSISTANCE	12,78,236	0	12,78,236
PATHSHALA, ABOHAR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL (MH)		12,78,236	0	12,78,236
*****			-----		
	TOTAL (DDO)		12,78,236	0	12,78,236
HEADMISTRESS, GOVERNMENT HIGH	2202	104-TEACHERS	2,380	0	2,380
SCHOOL, GILL PATTI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,45,48,771	24,95,339	2,70,44,110
		SECONDARY			
		SCHOOLS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMISTRESS,GOVERNMENT HIGH	2202	789-SPECIAL	2,600	0	2,600
	DEPARTMENT OF EDUCATION,	SCHOOL, GILL PATTI		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

TOTAL (MH)					2,45,53,751	24,95,339	2,70,49,090

TOTAL (DDO)					2,45,53,751	24,95,339	2,70,49,090
	HEADMISTRESS,KHALSA GIRLS HIGH	2202	110-ASSISTANCE	7,00,555	0	7,00,555	
	SCHOOL, KILARAIPUR		TO				
			NON-GOVERNMENT				
			SECONDARY				
			SCHOOLS				

TOTAL (MH)					7,00,555	0	7,00,555

TOTAL (DDO)					7,00,555	0	7,00,555

HEADMISTRESS,S.D. GIRLS HIGH	2202	110-ASSISTANCE	71,72,608	0	71,72,608
SCHOOL, HARIDEV MANDIR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	71,72,608	0	71,72,608

		TOTAL(DDO)	71,72,608	0	71,72,608
HEASMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,390	0	2,390
SCHOOL PANUWAL JATTAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,73,85,721	17,96,857	1,91,82,578
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
GOVERNMENT OF PUNJAB					Page 587
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES							

TOTAL (MH)					1,73,90,711	17,96,857	1,91,87,568
EDUCATION	SECRETARY TO GOVERNMENT,	HEASMASTER,GOVERNMENT HIGH	2235	200-OTHER	29,022	0	29,022
DEPARTMENT OF EDUCATION,				PROGRAMMES			
PUNJAB							

TOTAL (MH)					29,022	0	29,022

TOTAL (DDO)					1,74,19,733	17,96,857	1,92,16,590
HEASMASTER,GOVERNMENT HIGH			2202	104-TEACHERS	2,380	0	2,380
SCHOOL, WRAICH				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,08,91,854	11,56,762	1,20,48,616
				SECONDARY			
				SCHOOLS			

		789-SPECIAL	2,600	0	2,600	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----	-----	-----	
		TOTAL(MH)	1,08,96,834	11,56,762	1,20,53,596	
		*****	-----	-----	-----	
		TOTAL(DDO)	1,08,96,834	11,56,762	1,20,53,596	
	MANAGER,DAV HIGH SCHOOL,	2202	110-ASSISTANCE	32,14,477	3,58,793	35,73,270
	DERABASSI		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
		*****	-----	-----	-----	
		TOTAL(MH)	32,14,477	3,58,793	35,73,270	
		*****	-----	-----	-----	
		TOTAL(DDO)	32,14,477	3,58,793	35,73,270	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	MANAGER,SS JAIN (G) HIGH SCHOOL, 2202		110-ASSISTANCE	77,186	0	77,186
	DEPARTMENT OF EDUCATION,	DERABASSI		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		32,91,663	3,58,793	36,50,456
*****					-----		
			TOTAL(DDO)		32,91,663	3,58,793	36,50,456
	MANAGER,TRAINING SCHOOL FOR	2202		110-ASSISTANCE	6,23,613	0	6,23,613
	VILLAGE TEACHERS, MOGA			TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		6,23,613	0	6,23,613

*****		-----		
TOTAL(DDO)		6,23,613	0	6,23,613
PRINCIPAL, DISTRICT INSTITUTE OF 2202	105-TEACHERS	14,90,635	1,68,014	16,58,649
EDUCATION AND TRAINING,	TRAINING			
BUDHANPUR, MOHALI,DISTRICT				
INSTITUTE OF EDUCATION AND				
TRAINING, BUDHANPUR, MOHALI				
*****		-----		
TOTAL(MH)		14,90,635	1,68,014	16,58,649
*****		-----		
TOTAL(DDO)		14,90,635	1,68,014	16,58,649
PRINCIPAL, DISTRICT INSTITUTE OF 2202	104-ASSISTANCE	11,76,556	0	11,76,556
EDUCATION AND TRAINING, CHEEMA	TO			
JODHPUR, (BARNALA),DISTRICT	NON-GOVERNMENT			
INSTITUTE OF EDUCATION AND	COLLEGES AND			
TRAINING, CHEEMA JODHPUR,	INSTITUTES			
BARNALA				
*****		-----		
TOTAL(MH)		11,76,556	0	11,76,556

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			11,76,556	0	11,76,556
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		PRINCIPAL, DISTRICT INSTITUTE OF	2202	105-TEACHERS	38,23,865	3,79,148	42,03,013
		EDUCATION AND TRAINING, SHRI		TRAINING			
		MUKTSAR SAHIB, DISTRICT					
		INSTITUTE OF EDUCATION AND					
		TRAINING, SHRI MUKTSAR SAHIB					
*****					-----		
		TOTAL(MH)			50,00,421	3,79,148	53,79,569
*****					-----		
		TOTAL(DDO)			50,00,421	3,79,148	53,79,569

PRINCIPAL , .GOVERNMENT SR.SEC.	2202	104-TEACHERS	2,380	450	2,830
SCHOOL, KALYAN SUKHA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,37,12,221	23,98,170	2,61,10,391
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,37,17,201	23,98,620	2,61,15,821
	2235	200-OTHER	3,57,796	66,657	4,24,453
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	3,57,796	66,657	4,24,453
		*****	-----	-----	-----
		TOTAL(DDO)	2,40,74,997	24,65,277	2,65,40,274

PRINCIPAL,A.S. HIGHER SECONDERY	2202	110-ASSISTANCE	95,00,035	0	95,00,035
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL MUKARIAN	TO
	NON-GOVERNMENT
	SECONDARY
	SCHOOLS

*****	-----
TOTAL(MH)	95,00,035095,00,035

*****	-----
TOTAL (DDO)	95,00,035095,00,035

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,ARYA GIRLS HIGHER SEC.	2202	110-ASSISTANCE	42,47,687	0	42,47,687
	DEPARTMENT OF EDUCATION, SCHOOL, LUDHIANA		TO			
	PUNJAB		NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			

*****		-----		
TOTAL (MH)		42,47,687	0	42,47,687
*****		-----		
TOTAL (DDO)		42,47,687	0	42,47,687
PRINCIPAL,DHUDIAL KHALSA S.S.S., 2202 PATIALA	110-ASSISTANCE	1,00,95,442	0	1,00,95,442
	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL (MH)		1,00,95,442	0	1,00,95,442
*****		-----		
TOTAL (DDO)		1,00,95,442	0	1,00,95,442
PRINCIPAL,DRM SR.SEC. SCHOOL BTD 2202	104-TEACHERS	2,380	0	2,380
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	5,51,35,182	58,44,410	6,09,79,592
	SECONDARY			
	SCHOOLS			

789-SPECIAL2,60002,600

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	5,51,40,162	58,44,410	6,09,84,572
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,DRM SR.SEC. SCHOOL BTD 2235		200-OTHER	14,49,789	1,13,933	15,63,722
	DEPARTMENT OF EDUCATION,			PROGRAMMES			
	PUNJAB						
				*****	-----	-----	-----
				TOTAL(MH)	14,49,789	1,13,933	15,63,722
				*****	-----	-----	-----
				TOTAL(DDO)	5,65,89,951	59,58,343	6,25,48,294

PRINCIPAL,G.G.S.S.SCHOOL, SANAUR 2202		104-TEACHERS	4,985	0	4,985
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,22,14,241	32,26,514	3,54,40,755
		SECONDARY			
		SCHOOLS			
*****		-----	-----	-----	
TOTAL (MH)			3,22,19,226	32,26,514	3,54,45,740
2235	200-OTHER		1,01,376	67,926	1,69,302
		PROGRAMMES			
*****		-----	-----	-----	
TOTAL (MH)			1,01,376	67,926	1,69,302
*****		-----	-----	-----	
TOTAL (DDO)			3,23,20,602	32,94,440	3,56,15,042
PRINCIPAL,G.S.S.S., AJRAWAR 2202		103-GOVERNMENT	89,33,503	8,69,664	98,03,167
		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	14,955	0	14,955

AND OTHER
SERVICES

109-GOVERNMENT 19,52,49,226 2,07,16,328 21,59,65,554

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., AJRAWAR	2202	789-SPECIAL	19,940	21,990	41,930
	DEPARTMENT OF EDUCATION,			COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		20,42,17,624	2,16,07,982	22,58,25,606
			2235	200-OTHER	1,23,400	0	1,23,400
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,23,400	0	1,23,400

*****			-----		
TOTAL (DDO)			20,43,41,024	2,16,07,982	22,59,49,006
PRINCIPAL,G.S.S.S., AJUNA	2202	109-GOVERNMENT	1,44,87,356	16,06,749	1,60,94,105
BASANTPURA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,985	0	4,985
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,44,92,341	16,06,749	1,60,99,090
2235		200-OTHER	2,45,571	35,690	2,81,261
		PROGRAMMES			
*****			-----		
TOTAL (MH)			2,45,571	35,690	2,81,261
*****			-----		
TOTAL (DDO)			1,47,37,912	16,42,439	1,63,80,351

	PRINCIPAL,G.S.S.S., BHAGWANPUR	2202	104-TEACHERS	4,985	0	4,985
	JATTAN		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,83,66,304	19,34,847	2,03,01,151
			SECONDARY			
			SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		1,83,71,289	19,34,847	2,03,06,136
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., BHAGWANPUR	2235	200-OTHER	4,45,988	0	4,45,988
	DEPARTMENT OF EDUCATION,	JATTAN		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL (MH)		4,45,988	0	4,45,988

*****		-----		
TOTAL (DDO)		1,88,17,277	19,34,847	2,07,52,124
PRINCIPAL,G.S.S.S., CHANDU MAJRA 2202	109-GOVERNMENT	1,16,65,914	11,01,694	1,27,67,608
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	4,985	0	4,985
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
TOTAL (MH)		1,16,70,899	11,01,694	1,27,72,593
*****		-----		
TOTAL (DDO)		1,16,70,899	11,01,694	1,27,72,593
PRINCIPAL,G.S.S.S., DITTPUR 2202	104-TEACHERS	4,985	0	4,985
JATTAN	AND OTHER			
	SERVICES			
	109-GOVERNMENT	2,35,61,155	24,62,226	2,60,23,381
	SECONDARY			
	SCHOOLS			

109-GOVERNMENT	13,07,79,338	1,33,29,637	14,41,08,975
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	13,08,01,221	1,33,29,637	14,41,30,858

2235	200-OTHER	2,20,163	1,95,588	4,15,751
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,20,163	1,95,588	4,15,751

*****	-----	-----	-----
TOTAL(DDO)	15,45,87,524	1,59,87,451	17,05,74,975

PRINCIPAL,G.S.S.S., PABRI,	2202	109-GOVERNMENT	3,79,27,416	40,50,685	4,19,78,101
RAJPURA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,985	0	4,985
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL (MH)				3,79,32,401	40,50,685	4,19,83,086

*****				-----		
TOTAL (DDO)				3,79,32,401	40,50,685	4,19,83,086

PRINCIPAL,G.S.S.S., SHANKARPURA		2202	104-TEACHERS	2,380	0	2,380
			AND OTHER			
			SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., SHANKARPURA	2202	109-GOVERNMENT	3,10,66,848	31,27,988	3,41,94,836
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	2,610	0	2,610
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL (MH)			3,10,71,838	31,27,988	3,41,99,826
2235	200-OTHER	1,05,460	23,988	1,29,448	
PROGRAMMES					
*****			-----		
TOTAL (MH)			1,05,460	23,988	1,29,448
*****			-----		
TOTAL (DDO)			3,11,77,298	31,51,976	3,43,29,274
PRINCIPAL,G.S.S.S., TRIPRI	2071	115-LEAVE	26,56,666	10,27,985	36,84,651
ENCASHMENT					
BENEFITS					
*****			-----		
TOTAL (MH)			26,56,666	10,27,985	36,84,651
2202	104-TEACHERS	4,985	0	4,985	
AND OTHER					
SERVICES					
	109-GOVERNMENT	7,93,24,716	76,75,586	8,70,00,302	
SECONDARY					

SCHOOLS							
*****				-----			
TOTAL(MH)				7,93,29,701	76,75,586	8,70,05,287	

2235	200-OTHER	1,15,085	65,852	1,80,937
PROGRAMMES				

TOTAL (MH)		1,15,085	65,852	1,80,937

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					8,21,01,452	87,69,423	9,08,70,875

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S.,CHAREWAN	2202	104-TEACHERS	2,381	0	2,381
	DEPARTMENT OF EDUCATION,			AND OTHER			
	PUNJAB			SERVICES			

		109-GOVERNMENT	1,37,09,457	14,16,052	1,51,25,509
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1,38,29,523	14,81,904	1,53,11,427
		*****	-----	-----	-----
		TOTAL (DDO)	9,58,15,890	1,01,85,475	10,60,01,365
PRINCIPAL,G.S.S.S.,DODA	2202	104-TEACHERS	2,381	0	2,381
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	4,10,37,636	42,52,837	4,52,90,473
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL (MH)				4,10,42,617	42,52,837	4,52,95,454
*****				-----		
TOTAL (DDO)				4,10,42,617	42,52,837	4,52,95,454
PRINCIPAL,G.S.S.SCHOOL, K.F.G. 2202 104-TEACHERS				1,931	0	1,931
PATHANKOT				AND OTHER		
				SERVICES		
				109-GOVERNMENT		
				3,61,07,645	35,30,830	3,96,38,475
				SECONDARY		
				SCHOOLS		
GOVERNMENT OF PUNJAB						Page 597
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.SCHOOL, K.F.G.	2202	789-SPECIAL	2,996	0	2,996
	DEPARTMENT OF EDUCATION,	PATHANKOT		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****		-----	-----	-----
TOTAL(MH)		3,61,12,572	35,30,830	3,96,43,402
2235	200-OTHER	98,744	0	98,744
	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		98,744	0	98,744
*****		-----	-----	-----
TOTAL(DDO)		3,62,11,316	35,30,830	3,97,42,146
PRINCIPAL,GAD GIRLS HIGH SCHOOL, 2202	110-ASSISTANCE	43,42,380	0	43,42,380
PATHANKOT	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			
*****		-----	-----	-----
TOTAL(MH)		43,42,380	0	43,42,380
*****		-----	-----	-----
TOTAL(DDO)		43,42,380	0	43,42,380

EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DDO)		2,91,58,936	34,92,097	3,26,51,033
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

PRINCIPAL,GOVERNMENT BOYS SR.	2202	104-TEACHERS	5,431	1,218	6,649
SEC. SCHOOL, BARETA		AND OTHER			
		SERVICES			

109-GOVERNMENT	4,11,21,989	42,63,465	4,53,85,454
SECONDARY			
SCHOOLS			

789-SPECIAL	5,843	1,302	7,145
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	4,11,33,263	42,89,195	4,54,22,458

2235	200-OTHER	3,16,786	32,436	3,49,222
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,16,786	32,436	3,49,222

TOTAL (DDO)	7,06,08,985	77,90,518	7,83,99,503
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PRINCIPAL,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	2,13,06,456	19,90,502	2,32,96,958
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SCHOOL, BARA PIND	SECONDARY
	SCHOOLS

789-SPECIAL	4,983	0	4,983
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	2,13,11,439	19,90,502	2,33,01,941
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2235	200-OTHER	89,985	0	89,985
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PROGRAMMES

GOVERNMENT OF PUNJAB	Page 599
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				89,985	0	89,985

*****				-----		
TOTAL (DDO)				2,14,01,424	19,90,502	2,33,91,926

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	2,380	0	2,380
	DEPARTMENT OF EDUCATION,	SENIOR SECONDAY SCHOOL		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	60,05,873	6,63,579	66,69,452
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****				-----		
TOTAL (MH)				60,10,853	6,63,579	66,74,432

*****				-----		
TOTAL (DDO)				60,10,853	6,63,579	66,74,432

PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS	4,984	0	4,984
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SEC. SCHOOL, GILL		AND OTHER			
		SERVICES			

109-GOVERNMENT	4,93,15,006	49,34,362	5,42,49,368
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	4,93,19,990	49,34,362	5,42,54,352

2235	200-OTHER	1,55,573	0	1,55,573
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,55,573	0	1,55,573

*****	-----	-----	-----
TOTAL(DDO)	4,94,75,563	49,34,362	5,44,09,925

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	3,12,63,426	33,50,003	3,46,13,429
	DEPARTMENT OF EDUCATION, SEC. SCHOOL, MACHHIWARA		SECONDARY			
	PUNJAB		SCHOOLS			

*****-----

TOTAL(MH)3,14,18,99933,50,0033,47,69,002

*****-----

TOTAL(DDO)8,07,38,98982,84,3658,90,23,354

PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS	0	4,984	4,984
SEC. SCHOOL, MANSURAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	2,80,01,208	30,03,312	3,10,04,520
SECONDARY			
SCHOOLS			

*****-----

TOTAL(MH)2,80,01,20830,08,2963,10,09,504

*****-----

TOTAL(DDO)2,80,01,20830,08,2963,10,09,504

PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS	0	4,984	4,984
SEC. SCHOOL, NARANGWAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,85,83,094	18,64,804	2,04,47,898
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1,85,83,094	18,69,788	2,04,52,882
	2235	200-OTHER	26,989	0	26,989
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	26,989	0	26,989
		*****	-----	-----	-----
		TOTAL (DDO)	1,86,10,083	18,69,788	2,04,79,871

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT HIGH SCHOOL 2202		104-TEACHERS	2,373	0	2,373
	DEPARTMENT OF EDUCATION,	JUJHAR CHATHIAL		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,67,95,063	16,43,690	1,84,38,753
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,593	0	2,593
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL (MH)		1,68,00,029	16,43,690	1,84,43,719
*****					-----		
			TOTAL (DDO)		1,68,00,029	16,43,690	1,84,43,719
		PRINCIPAL,GOVERNMENT HIGH	2235	200-OTHER	8,183	0	8,183
		SCHOOL, SITTOGANO		PROGRAMMES			
*****					-----		
			TOTAL (MH)		8,183	0	8,183

*****			-----		
TOTAL (DDO)			8,183	0	8,183
PRINCIPAL, GOVERNMENT J.B.T.	2202	104-TEACHERS	1,221	1,164	2,385
SCHOOL, BUDHLADA		AND OTHER			
		SERVICES			
		105-TEACHERS	49,88,690	9,03,962	58,92,652
		TRAINING			
		109-GOVERNMENT	1,00,10,796	10,37,652	1,10,48,448
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,300	1,305	2,605
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,50,02,007	19,44,083	1,69,46,090

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT J.B.T.	2235	200-OTHER	37,486	0	37,486
	DEPARTMENT OF EDUCATION,	SCHOOL, BUDHLADA		PROGRAMMES			
	PUNJAB						

			TOTAL (MH)		37,486	0	37,486

			TOTAL (DDO)		1,50,39,493	19,44,083	1,69,83,576

		PRINCIPAL,GOVERNMENT S.R SEC.	2202	104-TEACHERS	23,886	0	23,886
		SCHOOL, JANDWALA BHIMESH AH		AND OTHER			
				SERVICES			

				109-GOVERNMENT	44,44,32,598	4,74,81,262	49,19,13,860
				SECONDARY			
				SCHOOLS			

				789-SPECIAL	26,089	0	26,089
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL (MH)			44,44,82,573	4,74,81,262	49,19,63,835
2235	200-OTHER	0	15,130	15,130	
PROGRAMMES					
*****			-----		
TOTAL (MH)			0	15,130	15,130
*****			-----		
TOTAL (DDO)			44,44,82,573	4,74,96,392	49,19,78,965
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,931	0	1,931
SCHOOL, PATHANKOT		AND OTHER			
SERVICES					
		109-GOVERNMENT	4,73,58,489	45,99,931	5,19,58,420
SECONDARY					
SCHOOLS					
		789-SPECIAL	2,996	0	2,996
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL (MH)	3,21,19,460	35,72,813	3,56,92,273
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2235	200-OTHER	11,600	34,551	46,151
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	11,600	34,551	46,151

*****	-----	-----	-----
TOTAL (DDO)	3,21,31,060	36,07,364	3,57,38,424

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,09,94,321	11,24,578	1,21,18,899
SECONDARU SCHOOL, GOHARWAR		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,246	3,737	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	1,09,95,567	11,28,315	1,21,23,882

2235	200-OTHER	17,000	3,200	20,200
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PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		17,000	3,200	20,200
	DEPARTMENT OF EDUCATION,	SECONDARU SCHOOL, GOHARWAR					
	PUNJAB						

		TOTAL (DDO)			1,10,12,567	11,31,515	1,21,44,082
		PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,73,480	0	2,73,480
		SECONDARY SCHOOL		PROGRAMMES			

		TOTAL (MH)			2,90,480	3,200	2,93,680

		TOTAL (DDO)			1,12,86,047	11,31,515	1,24,17,562

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,372	0	2,372
SECONDARY SCHOOL BASSI WAZID		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,16,37,765	32,24,810	3,48,62,575
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,593	0	2,593
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		3,16,42,730	32,24,810	3,48,67,540

TOTAL (DDO)			3,16,42,730	32,24,810	3,48,67,540

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,381	0	2,381
SECONDARY SCHOOL, CHAK BANWALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,16,92,208	22,04,127	2,38,96,335

SECONDARY

SCHOOLS

789-SPECIAL

2,600

0

2,600

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

2,16,97,189

22,04,127

2,39,01,316

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	96,049	0	96,049
	DEPARTMENT OF EDUCATION,	SECONDARY SCHOOL, CHAK BANWALA		PROGRAMMES			
	PUNJAB						

TOTAL(MH)

96,049

0

96,049

TOTAL(DDO)

2,17,93,238

22,04,127

2,39,97,365

PRINCIPAL,GOVERNMENT SR	2235	200-OTHER	82,200	0	82,200
SECONDARY SCHOOL, AJNOHA		PROGRAMMES			

*****	-----			
TOTAL(MH)		82,200	0	82,200

*****	-----			
TOTAL(DD0)		82,200	0	82,200

PRINCIPAL,GOVERNMENT SR. SEC	2202	109-GOVERNMENT	2,30,17,006	24,17,536	2,54,34,542
SCHOOL, HAZARA		SECONDARY			
		SCHOOLS			

789-SPECIAL	4,983	0	4,983
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----			
TOTAL(MH)		2,30,21,989	24,17,536	2,54,39,525

2235	200-OTHER	2,46,796	0	2,46,796
	PROGRAMMES			

TOTAL (MH)

2,46,796

0

2,46,796

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			2,32,68,785	24,17,536	2,56,86,321

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	2,381	0	2,381
	DEPARTMENT OF EDUCATION,	SCHOOL, LALO WALI		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	3,06,90,177	29,81,052	3,36,71,229
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****		-----	-----	-----
TOTAL(MH)		3,09,41,954	29,81,052	3,39,23,006

2235	200-OTHER	0	1,52,490	1,52,490
	PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		0	1,52,490	1,52,490

*****		-----	-----	-----
TOTAL(DDO)		5,39,63,943	55,51,078	5,95,15,021

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	5,68,37,469	57,35,594	6,25,73,063
SCHOOL(BOYS), KOTKOPURA		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		5,68,37,469	57,35,594	6,25,73,063

2235	200-OTHER	4,93,717	0	4,93,717
	PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		4,93,717	0	4,93,717

TOTAL (DDO)	5,73,31,186	57,35,594	6,30,66,780
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PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	4,984	0	4,984
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SCHOOL(GIRLS), GOSLAN	AND OTHER
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GOVERNMENT OF PUNJAB	Page 607
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	2,52,10,644	25,24,620	2,77,35,264
	DEPARTMENT OF EDUCATION,	SCHOOL(GIRLS), GOSLAN		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)	2,52,15,628	25,24,620	2,77,40,248
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2235	200-OTHER	5,56,104	0	5,56,104
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PROGRAMMES

TOTAL(MH)		5,56,104	0	5,56,104
*****		-----		
TOTAL(DDO)		2,57,71,732	25,24,620	2,82,96,352
PRINCIPAL,GOVERNMENT SR. SEC.				
SCHOOL, AZAMWALA				
2202	104-TEACHERS	2,381	0	2,381
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,29,79,036	15,54,853	1,45,33,889
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,600	0	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
TOTAL(MH)		1,29,84,017	15,54,853	1,45,38,870
2235				
	200-OTHER	0	72,749	72,749
	PROGRAMMES			
*****		-----		

TOTAL(MH)					0	72,749	72,749		
*****					-----	-----	-----		
TOTAL(DDO)					1,29,84,017	16,27,602	1,46,11,619		
PRINCIPAL,GOVERNMENT SR. SEC.					2202	104-TEACHERS	0	2,381	2,381
SCHOOL, BHAGGU						AND OTHER			
						SERVICES			
GOVERNMENT OF PUNJAB							Page	608	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024									
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,30,69,967	12,91,912	1,43,61,879		
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAGGU		SECONDARY					
	PUNJAB			SCHOOLS					
				789-SPECIAL	0	2,600	2,600		
				COMPONENT PLAN					
				FOR SCHEDULED					
				CASTES					
*****					-----	-----	-----		
TOTAL(MH)					1,30,69,967	12,96,893	1,43,66,860		

[illegible]

*****				-----		
TOTAL (MH)				1,05,837	0	1,05,837

*****				-----		
TOTAL (DDO)				82,44,170	8,72,194	91,16,364

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,63,82,231	17,20,002	1,81,02,233
SCHOOL, BHUTTA		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				1,63,82,231	17,20,002	1,81,02,233

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2235	200-OTHER	22,505	0	22,505
	DEPARTMENT OF EDUCATION,	SCHOOL, BHUTTA		PROGRAMMES			
	PUNJAB						

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TOTAL (MH)	22,505	0	22,505
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*****	-----	-----	-----
TOTAL (DDO)	1,64,04,736	17,20,002	1,81,24,738

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	95,20,892	10,23,982	1,05,44,874
SCHOOL, CHAKKAR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	4,984	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	95,20,892	10,28,966	1,05,49,858

2235	200-OTHER	1,30,376	0	1,30,376
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,30,376	0	1,30,376

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TOTAL (DDO)					96,51,268	10,28,966	1,06,80,234	
PRINCIPAL,GOVERNMENT SR. SEC. 2202					104-TEACHERS	2,400	0	2,400
SCHOOL, CHAND BHAN					AND OTHER SERVICES			
					109-GOVERNMENT SECONDARY SCHOOLS	1,78,08,976	26,58,899	2,04,67,875
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,602	0	2,602
GOVERNMENT OF PUNJAB					Page 610			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024								
NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
-----	-----	-----	-----	-----	-----	-----	-----	
				CASTES				
				*****	-----	-----	-----	
			TOTAL (MH)		1,78,13,978	26,58,899	2,04,72,877	
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC. 2235		200-OTHER	1,64,341	2,11,672	3,76,013	
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAND BHAN		PROGRAMMES				

PUNJAB

*****			-----	-----	-----
TOTAL (MH)			1,64,341	2,11,672	3,76,013
*****			-----	-----	-----
TOTAL (DDO)			1,79,78,319	28,70,571	2,08,48,890
*****			-----	-----	-----
PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	4,984	0	4,984
SCHOOL, CHAUNTA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,13,18,890	11,88,400	1,25,07,290
		SECONDARY			
		SCHOOLS			

SCHOOLS

TOTAL(MH)

1,71,71,130

19,15,674

1,90,86,804

2235

200-OTHER

38,182

0

38,182

PROGRAMMES

TOTAL(MH)

38,182

0

38,182

TOTAL(DDO)

1,72,09,312

19,15,674

1,91,24,986

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	0	23,18,408	23,18,408
	DEPARTMENT OF EDUCATION,	SCHOOL, DHUDI		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)	38,182	23,18,408	23,56,590
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TOTAL(DDO)	1,72,09,312	42,34,082	2,14,43,394

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,59,62,640	16,05,782	1,75,68,422
SCHOOL, GHUDANI KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,984	0	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,59,67,624	16,05,782	1,75,73,406

2235	200-OTHER	43,737	0	43,737
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	43,737	0	43,737

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TOTAL (DDO)				1,60,11,361	16,05,782	1,76,17,143
PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,63,78,569	17,31,560	1,81,10,129	
SCHOOL, GIDDER WINDI		SECONDARY				
		SCHOOLS				
		789-SPECIAL	4,984	0	4,984	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

		TOTAL (MH)	1,63,83,553	17,31,560	1,81,15,113	
	2235	200-OTHER	23,100	0	23,100	
		PROGRAMMES				
GOVERNMENT OF PUNJAB				Page 612		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (MH)					23,100	0	23,100

*****				-----			
TOTAL (DDO)				1,64,06,653	17,31,560	1,81,38,213	
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,53,99,207	15,69,786	1,69,68,993
	DEPARTMENT OF EDUCATION,	SCHOOL, HANS KALAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	4,984	0	4,984
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
TOTAL (MH)				1,54,04,191	15,69,786	1,69,73,977	
			2235	200-OTHER	3,550	0	3,550
				PROGRAMMES			
				*****	-----		
TOTAL (MH)				3,550	0	3,550	
*****				-----			
TOTAL (DDO)				1,54,07,741	15,69,786	1,69,77,527	

PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	4,984	0	4,984
SCHOOL, HASSANPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,91,56,968	19,53,686	2,11,10,654
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		1,91,61,952	19,53,686	2,11,15,638

TOTAL(DDO)			1,91,61,952	19,53,686	2,11,15,638

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,51,89,300	15,69,338	1,67,58,638
SCHOOL, ISSRU		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	789-SPECIAL	4,984	0	4,984
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DEPARTMENT OF EDUCATION, SCHOOL, ISSRU

COMPONENT PLAN

PUNJAB

FOR SCHEDULED

CASTES

TOTAL(MH)

1,51,94,284

15,69,338

1,67,63,622

TOTAL(DDO)

1,51,94,284

15,69,338

1,67,63,622

PRINCIPAL,GOVERNMENT SR. SEC.

2202

104-TEACHERS

4,984

0

4,984

SCHOOL, JATANA

AND OTHER

SERVICES

109-GOVERNMENT

96,43,276

9,38,682

1,05,81,958

SECONDARY

SCHOOLS

TOTAL(MH)

96,48,260

9,38,682

1,05,86,942

2235

200-OTHER

6,612

0

6,612

PROGRAMMES

					TOTAL(MH)	6,612	0	6,612		

					TOTAL(DDO)	96,54,872	9,38,682	1,05,93,554		
					PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	2,15,72,411	21,35,990	2,37,08,401
					SCHOOL, KADON		SECONDARY			
							SCHOOLS			
							789-SPECIAL	4,984	0	4,984
							COMPONENT PLAN			
							FOR SCHEDULED			
							CASTES			

					TOTAL(MH)	2,15,77,395	21,35,990	2,37,13,385		

					TOTAL(DDO)	2,15,77,395	21,35,990	2,37,13,385		
					GOVERNMENT OF PUNJAB	Page 614				
					DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE			

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	822	1,559	2,381
	DEPARTMENT OF EDUCATION, SCHOOL, KARANDI		AND OTHER			
	PUNJAB		SERVICES			
			109-GOVERNMENT	1,58,93,863	15,90,752	1,74,84,615
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	922	1,678	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL (MH)		1,58,95,607	15,93,989	1,74,89,596
		2235	200-OTHER	0	11,525	11,525
			PROGRAMMES			

		TOTAL (MH)		0	11,525	11,525

		TOTAL (DDO)		1,58,95,607	16,05,514	1,75,01,121

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,80,52,285	19,81,421	2,00,33,706
SCHOOL, KARIR SAHIB LTTER		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	4,984	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,80,52,285	19,86,405	2,00,38,690
	2235	200-OTHER	45,162	0	45,162
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	45,162	0	45,162
		*****	-----	-----	-----
		TOTAL(DDO)	1,80,97,447	19,86,405	2,00,83,852
		GOVERNMENT OF PUNJAB			Page 615
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	4,984	4,984
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTALA		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	3,09,66,277	32,28,544	3,41,94,821
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	3,09,66,277	32,33,528	3,41,99,805

2235	200-OTHER	79,019	30,486	1,09,505
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	79,019	30,486	1,09,505

*****	-----	-----	-----
TOTAL(DDO)	3,10,45,296	32,64,014	3,43,09,310

PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	4,984	0	4,984
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SCHOOL, MAKSUDRA			AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,62,31,681	17,87,662	1,80,19,343
			SECONDARY			
			SCHOOLS			
			***** -----			
TOTAL (MH)			1,62,36,665	17,87,662	1,80,24,327	
2235	200-OTHER		31,966	0	31,966	
			PROGRAMMES			
			***** -----			
TOTAL (MH)			31,966	0	31,966	
			***** -----			
TOTAL (DDO)			1,62,68,631	17,87,662	1,80,56,293	
PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,79,79,250	17,51,907	1,97,31,157	
SCHOOL, MANUPUR		SECONDARY				
		SCHOOLS				
GOVERNMENT OF PUNJAB			Page 616			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	789-SPECIAL	0	4,984	4,984
	DEPARTMENT OF EDUCATION,	SCHOOL, MANUPUR		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		1,79,79,250	17,56,891	1,97,36,141
			2235	200-OTHER	1,47,663	1,94,557	3,42,220
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		1,47,663	1,94,557	3,42,220
*****					-----		
		TOTAL(DDO)			1,81,26,913	19,51,448	2,00,78,361
		PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,54,44,613	15,62,609	1,70,07,222
		SCHOOL, MATTA		SECONDARY			
				SCHOOLS			

*****			-----		
TOTAL(MH)			1,54,44,613	15,62,609	1,70,07,222
2235	200-OTHER	15,260	41,900	57,160	
	PROGRAMMES				
*****			-----		
TOTAL(MH)			15,260	41,900	57,160
*****			-----		
TOTAL(DDO)			1,54,59,873	16,04,509	1,70,64,382
PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	2,380	2,380
SCHOOL, MEHTA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,85,68,991	18,96,678	2,04,65,669
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----		
			*****		-----		
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	TOTAL(MH)		1,85,68,991	19,01,658	2,04,70,649
	DEPARTMENT OF EDUCATION,	SCHOOL, MEHTA					
	PUNJAB						
			2235	200-OTHER	45,895	21,486	67,381
				PROGRAMMES			
			*****		-----		
			TOTAL(MH)		1,86,14,886	19,23,144	2,05,38,030
			*****		-----		
			TOTAL (DDO)		1,86,14,886	19,23,144	2,05,38,030
	PRINCIPAL,GOVERNMENT SR. SEC.		2202	109-GOVERNMENT	81,47,114	7,31,738	88,78,852
	SCHOOL, NATHOWAL			SECONDARY			
				SCHOOLS			

*****				-----		
TOTAL(MH)				81,47,114	7,31,738	88,78,852
*****				-----		
TOTAL(DDO)				81,47,114	7,31,738	88,78,852
PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	2,381	0	2,381	
SCHOOL, NOKERIAN		AND OTHER				
		SERVICES				
		109-GOVERNMENT	2,59,17,686	26,97,083	2,86,14,769	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	2,600	0	2,600	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL(MH)				2,59,22,667	26,97,083	2,86,19,750
*****				-----		
TOTAL(DDO)				2,59,22,667	26,97,083	2,86,19,750

PRINCIPAL,GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 1,16,69,168 11,18,222 1,27,87,390

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, RACHIN		SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	789-SPECIAL	4,984	0	4,984
	DEPARTMENT OF EDUCATION,	SCHOOL, RACHIN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		1,16,74,152	11,18,222	1,27,92,374
*****					-----		
			TOTAL(DDO)		1,16,74,152	11,18,222	1,27,92,374
		PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	2,400	0	2,400
		SCHOOL, RATTI RORI DAGGO RAMANA		AND OTHER			
				SERVICES			

		109-GOVERNMENT	2,07,51,970	21,09,492	2,28,61,462
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,07,56,972	21,09,492	2,28,66,464
	2235	200-OTHER	1,20,038	1,07,887	2,27,925
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,20,038	1,07,887	2,27,925
		*****	-----	-----	-----
		TOTAL(DDO)	2,08,77,010	22,17,379	2,30,94,389
PRINCIPAL,GVERNMENT SR. SEC.	2202	104-TEACHERS	0	2,380	2,380
SCHOOL, SEKHPURA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,92,84,594	20,31,578	2,13,16,172

SECONDARY
SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	789-SPECIAL	0	2,600	2,600
	DEPARTMENT OF EDUCATION,	SCHOOL, SEKHPURA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,92,84,594	20,36,558	2,13,21,152
			2235	200-OTHER	14,980	0	14,980
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		14,980	0	14,980
			*****		-----	-----	-----
			TOTAL(DDO)		1,92,99,574	20,36,558	2,13,36,132

PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	4,984	0	4,984
SCHOOL, TAHLI SAHIB		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,88,87,724	18,92,778	2,07,80,502
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1,88,92,708	18,92,778	2,07,85,486
	2235	200-OTHER	5,508	0	5,508
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	5,508	0	5,508
		*****	-----	-----	-----
		TOTAL (DDO)	1,88,98,216	18,92,778	2,07,90,994
PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,82,04,374	18,81,880	2,00,86,254
SCHOOL, TALWANDI RAI		SECONDARY			
		SCHOOLS			

789-SPECIAL4,98404,984

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	TOTAL(MH)		1,82,09,358	18,81,880	2,00,91,238
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWANDI RAI					
	PUNJAB						
			2235	200-OTHER	2,06,895	0	2,06,895
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,84,16,253	18,81,880	2,02,98,133
			*****		-----	-----	-----
			TOTAL (DDO)		1,84,16,253	18,81,880	2,02,98,133

PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	4,984	0	4,984
SCHOOL, THREEKE		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,09,57,155	32,08,100	3,41,65,255
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	3,09,62,139	32,08,100	3,41,70,239
	2235	200-OTHER	1,34,012	0	1,34,012
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	1,34,012	0	1,34,012
		*****	-----	-----	-----
		TOTAL (DDO)	3,10,96,151	32,08,100	3,43,04,251
PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,96,90,264	22,05,465	2,18,95,729
SCHOOL, UKSI		SECONDARY			
		SCHOOLS			

			789-SPECIAL	4,984	0	4,984
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****	-----			
		TOTAL(MH)		1,96,95,248	22,05,465	2,19,00,713

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		1,96,95,248	22,05,465	2,19,00,713
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	2,381	0	2,381
SCHOOL, WARYAM KHERA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,68,05,074	27,34,497	2,95,39,571

SECONDARY

SCHOOLS

789-SPECIAL

2,600

0

2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

4,65,05,303

49,39,962

5,14,45,265

2235

200-OTHER

12,957

0

12,957

PROGRAMMES

TOTAL (MH)

12,957

0

12,957

TOTAL (DDO)

4,65,18,260

49,39,962

5,14,58,222

PRINCIPAL,GOVERNMENT SR.SEC

2202

104-TEACHERS

2,380

0

2,380

SCHOOL SCHOOL, BHAGTA BHAIKA

AND OTHER

SERVICES

109-GOVERNMENT

2,11,95,838

19,57,742

2,31,53,580

SECONDARY

SCHOOLS

789-SPECIAL	2,600	0	2,600
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	2,12,00,818	19,57,742	2,31,58,560

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC	2235	200-OTHER	1,36,300	2,18,313	3,54,613
	DEPARTMENT OF EDUCATION,	SCHOOL SCHOOL, BHAGTA BHAIKA		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL (MH)	1,36,300	2,18,313	3,54,613

*****	-----	-----	-----
TOTAL (DDO)	2,13,37,118	21,76,055	2,35,13,173

PRINCIPAL,GOVERNMENT SR.SEC	2202	104-TEACHERS	0	1,934	1,934
SCHOOL, BHIKHI (BOYS)		AND OTHER			
		SERVICES			
		109-GOVERNMENT	95,78,145	10,01,405	1,05,79,550
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,055	2,055
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	95,78,145	10,05,394	1,05,83,539
	2235	200-OTHER	11,000	0	11,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	11,000	0	11,000
		*****	-----	-----	-----
		TOTAL(DDO)	95,89,145	10,05,394	1,05,94,539

	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	2,380	0	2,380
	SCHOOL(G), MEHRAJ		AND OTHER			
			SERVICES			
			109-GOVERNMENT	2,57,78,622	25,86,676	2,83,65,298
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
	GOVERNMENT OF PUNJAB					Page 623
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
			*****		-----		
			TOTAL(MH)		2,57,83,602	25,86,676	2,83,70,278
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	70,222	0	70,222
	DEPARTMENT OF EDUCATION,	SCHOOL(G), MEHRAJ		PROGRAMMES			
	PUNJAB						

		*****	-----		
TOTAL (MH)			70,222	0	70,222
		*****	-----		
TOTAL (DDO)			2,58,53,824	25,86,676	2,84,40,500
PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,192	0	1,192
SCHOOL, KHARA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,03,17,031	19,84,266	2,23,01,297
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,300	0	1,300
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL (MH)			2,03,19,523	19,84,266	2,23,03,789
2235		200-OTHER	1,10,472	2,27,290	3,37,762
		PROGRAMMES			

*****				-----		
TOTAL (MH)				1,10,472	2,27,290	3,37,762

*****				-----		
TOTAL (DDO)				2,04,29,995	22,11,556	2,26,41,551

PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	2,380	2,380
SCHOOL, NARUANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,04,27,065	29,78,814	3,34,05,879

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	789-SPECIAL	0	2,600	2,600
	DEPARTMENT OF EDUCATION,	SCHOOL, NARUANA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL(MH)			3,04,27,065	29,83,794	3,34,10,859
2235	200-OTHER	17,13,592	1,25,016	18,38,608	
	PROGRAMMES				
*****			-----		
TOTAL(MH)			17,13,592	1,25,016	18,38,608
*****			-----		
TOTAL(DDO)			3,21,40,657	31,08,810	3,52,49,467
PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,787	594	2,381
SCHOOL, AHLUPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,62,90,926	17,19,094	1,80,10,020
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,947	652	2,599
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		

			TOTAL(MH)	1,62,94,660	17,20,340	1,80,15,000
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			TOTAL(DDO)	1,62,94,660	17,20,340	1,80,15,000

PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	2,51,28,476	25,64,578	2,76,93,054
SCHOOL, AKKANWALI		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
			TOTAL(MH)	2,51,28,476	25,64,578	2,76,93,054

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	1,48,458	15,615	1,64,073
	DEPARTMENT OF EDUCATION,	SCHOOL, AKKANWALI		PROGRAMMES			
	PUNJAB						

			TOTAL(MH)		1,48,458	15,615	1,64,073

*****			-----		
TOTAL (DD0)			2,52,76,934	25,80,193	2,78,57,127
PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,192	1,192	2,384
SCHOOL, AKLIA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,09,38,142	11,55,772	1,20,93,914
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,302	1,301	2,603
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,09,40,636	11,58,265	1,20,98,901
2235		200-OTHER	74,222	0	74,222
		PROGRAMMES			
*****			-----		
TOTAL (MH)			74,222	0	74,222

TOTAL (DDO)	1,10,14,858	11,58,265	1,21,73,123
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,788	593	2,381
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SCHOOL, BARE		AND OTHER SERVICES			
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109-GOVERNMENT	2,28,00,637	23,92,983	2,51,93,620
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SECONDARY SCHOOLS			
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789-SPECIAL	1,950	650	2,600
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COMPONENT PLAN FOR SCHEDULED CASTES			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	2,28,04,375	23,94,226	2,51,98,601
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	13,266	0	13,266
	DEPARTMENT OF EDUCATION,	SCHOOL, BARE		PROGRAMMES			
	PUNJAB						

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TOTAL(MH)	13,266	0	13,266
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TOTAL(DDO)	2,28,17,641	23,94,226	2,52,11,867
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PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,188	0	1,188
SCHOOL, BHADRA		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,68,85,429	17,90,318	1,86,75,747
SECONDARY			
SCHOOLS			

789-SPECIAL	1,298	0	1,298
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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TOTAL(MH)	1,68,87,915	17,90,318	1,86,78,233
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		2235	200-OTHER	21,888	45,930	67,818
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL (MH)		21,888	45,930	67,818

		*****		-----	-----	-----
		TOTAL (DDO)		1,69,09,803	18,36,248	1,87,46,051

	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,788	593	2,381
	SCHOOL, BHAME KALAN		AND OTHER			
			SERVICES			
			109-GOVERNMENT	2,41,18,410	24,16,940	2,65,35,350
			SECONDARY			
			SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	789-SPECIAL	1,950	649	2,599

DEPARTMENT OF EDUCATION, SCHOOL, BHAME KALAN

COMPONENT PLAN

PUNJAB

FOR SCHEDULED

CASTES

TOTAL(MH)

2,41,22,148

24,18,182

2,65,40,330

2235

200-OTHER

2,60,754

0

2,60,754

PROGRAMMES

TOTAL(MH)

2,60,754

0

2,60,754

TOTAL(DDO)

2,43,82,902

24,18,182

2,68,01,084

PRINCIPAL,GOVERNMENT SR.SEC.

2202

104-TEACHERS

0

2,380

2,380

SCHOOL, BHEMAN DIWANA

AND OTHER

SERVICES

109-GOVERNMENT

3,28,83,917

33,21,624

3,62,05,541

SECONDARY

SCHOOLS

789-SPECIAL

0

2,600

2,600

COMPONENT PLAN

		*****	-----		
		TOTAL (MH)	1,40,19,305	13,42,415	1,53,61,720

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	53,885	24,329	78,214
	DEPARTMENT OF EDUCATION, SCHOOL, BIR HODLA KALAN		PROGRAMMES			
	PUNJAB					

		*****	-----		
		TOTAL (MH)	53,885	24,329	78,214

		*****	-----		
		TOTAL (DDO)	1,40,73,190	13,66,744	1,54,39,934

	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	2,385	0	2,385
	SCHOOL, DALEL SINGH WALA		AND OTHER			
			SERVICES			

			109-GOVERNMENT	1,80,88,049	18,85,485	1,99,73,534
			SECONDARY			
			SCHOOLS			

			789-SPECIAL	2,605	0	2,605
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

*****					-----		
TOTAL (MH)					1,80,93,039	18,85,485	1,99,78,524
*****					-----		
TOTAL (DDO)					1,80,93,039	18,85,485	1,99,78,524
PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	2,380	0	2,380		
SCHOOL, DEON		AND OTHER					
		SERVICES					
		109-GOVERNMENT	2,89,36,953	29,71,742	3,19,08,695		
		SECONDARY					
		SCHOOLS					
		789-SPECIAL	2,600	0	2,600		
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
*****					-----		
GOVERNMENT OF PUNJAB					Page 629		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		2,89,41,933	29,71,742	3,19,13,675
EDUCATION	SECRETARY TO GOVERNMENT, *****						
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			2,89,41,933	29,71,742	3,19,13,675
	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	113	508	621	
	SCHOOL, GANDHU KALAN		AND OTHER				
			SERVICES				
			109-GOVERNMENT	1,13,63,901	12,03,756	1,25,67,657	
			SECONDARY				
			SCHOOLS				
			789-SPECIAL	136	514	650	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

		TOTAL (MH)			4,03,06,083	41,76,520	4,44,82,603

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		2,15,77,122	22,17,752	2,37,94,874
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	40,541	0	40,541
	DEPARTMENT OF EDUCATION,	SCHOOL, GEHRI-BUTER		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL (MH)		2,16,17,663	22,17,752	2,38,35,415
			*****		-----	-----	-----
			TOTAL (DDO)		2,16,17,663	22,17,752	2,38,35,415
		PRINCIPAL,GOVERNMENT SR.SEC.	2202	104- TEACHERS	1,930	450	2,380
		SCHOOL, GHANDA- BANA		AND OTHER			
				SERVICES			
				109- GOVERNMENT	1,26,01,883	12,85,582	1,38,87,465
				SECONDARY			
				SCHOOLS			
				789- SPECIAL	0	2,600	2,600
				COMPONENT PLAN			

		FOR SCHEDULED			
		CASTES			
		***** -----			
TOTAL (MH)		1,26,03,813	12,88,632	1,38,92,445	
2235	200-OTHER	5,000	17,423	22,423	
		PROGRAMMES			
		***** -----			
TOTAL (MH)		5,000	17,423	22,423	
		***** -----			
TOTAL (DDO)		1,26,08,813	13,06,055	1,39,14,868	
PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	2,380	0	2,380
SCHOOL, GULABGARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT			
		1,82,03,875	18,58,004	2,00,61,879	
		SECONDARY			
		SCHOOLS			
		789-SPECIAL			
		2,600	0	2,600	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		1,82,08,855	18,58,004	2,00,66,859
		*****			-----	-----	-----
		TOTAL (DDO)			1,82,08,855	18,58,004	2,00,66,859
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	1,930	1,930
	DEPARTMENT OF EDUCATION,	SCHOOL, JAGA-RAM-TIRATH		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	2,16,75,058	24,11,608	2,40,86,666
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	2,055	2,055
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

*****			-----		
TOTAL (MH)			2,16,75,058	24,15,593	2,40,90,651
2235	200-OTHER		4,28,323	0	4,28,323
PROGRAMMES					
*****			-----		
TOTAL (MH)			4,28,323	0	4,28,323
*****			-----		
TOTAL (DDO)			2,21,03,381	24,15,593	2,45,18,974
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	2,55,36,634	30,25,216	2,85,61,850
SCHOOL, JASSI PAUWALI		SECONDARY			
SCHOOLS					
*****			-----		
TOTAL (MH)			2,55,36,634	30,25,216	2,85,61,850
2235	200-OTHER		5,04,323	0	5,04,323
PROGRAMMES					
*****			-----		

CASTES

*****			-----		
TOTAL (MH)			1,42,79,453	14,52,410	1,57,31,863
2235	200-OTHER		26,445	0	26,445
PROGRAMMES					
*****			-----		
TOTAL (MH)			26,445	0	26,445
*****			-----		
TOTAL (DDO)			3,98,42,532	44,77,626	4,43,20,158
PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	3,13,76,020	32,34,119	3,46,10,139
SCHOOL, JHUMBA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			3,13,76,020	32,34,119	3,46,10,139
*****			-----		
TOTAL (DDO)			3,13,76,020	32,34,119	3,46,10,139

PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	2,380	2,380
SCHOOL, JODHPUR PAKHAR		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	3,25,91,108	33,78,968	3,59,70,076
	DEPARTMENT OF EDUCATION,	SCHOOL, JODHPUR PAKHAR		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	2,600	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		3,25,91,108	33,83,948	3,59,75,056
			2235	200-OTHER	2,96,526	0	2,96,526
				PROGRAMMES			
			*****		-----	-----	-----

TOTAL(MH)			2,96,526	0	2,96,526
*****			-----		
TOTAL(DDO)			3,28,87,634	33,83,948	3,62,71,582
PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	2,401	2,401
SCHOOL, KARIAN PEHLWAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,68,20,865	26,50,924	2,94,71,789
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,622	2,622
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			2,68,20,865	26,55,947	2,94,76,812
2235	200-OTHER		5,89,846	0	5,89,846
	PROGRAMMES				
*****			-----		
TOTAL(MH)			5,89,846	0	5,89,846

*****				-----		
TOTAL (DDO)				2,74,10,711	26,55,947	3,00,66,658
GOVERNMENT OF PUNJAB				Page 634		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,790	595	2,385
	DEPARTMENT OF EDUCATION,	SCHOOL, KHALA KALAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,97,30,637	20,56,673	2,17,87,310
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,951	651	2,602
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
TOTAL (MH)					1,97,34,378	20,57,919	2,17,92,297

	2235	200-OTHER	3,67,700	0	3,67,700
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	3,67,700	0	3,67,700
		*****	-----	-----	-----
		TOTAL (DDO)	2,01,02,078	20,57,919	2,21,59,997
PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	2,380	2,380
SCHOOL, KILI NIHAL SINGH		AND OTHER			
(SHAHEED SQ. LEADER AJAY AHUJA)		SERVICES			
		109-GOVERNMENT	1,70,84,123	18,47,968	1,89,32,091
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1,70,84,123	18,52,948	1,89,37,071

		2235	200-OTHER	43,470	29,768	73,238
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		43,470	29,768	73,238

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,71,27,593	18,82,716	1,90,10,309
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	2,380	0	2,380
	SCHOOL, KOT BHARA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	2,10,95,009	22,34,738	2,33,29,747
			SECONDARY			

		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	2,11,43,459	22,64,506	2,34,07,965
2235	200-OTHER	2,13,364	1,07,530	3,20,894	
		PROGRAMMES			

		TOTAL (MH)	2,13,364	1,07,530	3,20,894

		TOTAL (DDO)	3,84,40,946	42,24,984	4,26,65,930
PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	2,380	0	2,380
SCHOOL, KOTFATTA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	2,81,89,921	26,92,200	3,08,82,121
		SECONDARY			
		SCHOOLS			

			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)	2,81,94,901	26,92,200	3,08,87,101	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	2,17,800	0	2,17,800
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTFATTA		PROGRAMMES			
	PUNJAB						

		TOTAL(MH)	2,17,800	0	2,17,800		

		TOTAL(DDO)	2,84,12,701	26,92,200	3,11,04,901		

PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,29,23,115	13,31,154	1,42,54,269
SCHOOL, KUSLA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			1,29,23,115	13,31,154	1,42,54,269
	2235	200-OTHER	1,08,718	0	1,08,718
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			1,08,718	0	1,08,718
*****			-----	-----	-----
TOTAL(DDO)			1,30,31,833	13,31,154	1,43,62,987
PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	2,380	0	2,380
SCHOOL, LEHRA MOHABAT		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,86,38,506	29,44,324	3,15,82,830
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	2,86,43,486	29,44,324	3,15,87,810

2235	200-OTHER	5,34,852	0	5,34,852
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	5,34,852	0	5,34,852

*****	-----	-----	-----
TOTAL(DDO)	2,91,78,338	29,44,324	3,21,22,662

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	2,05,80,143	19,73,514	2,25,53,657
	DEPARTMENT OF EDUCATION,	SCHOOL, MEERPUR		SECONDARY			

PUNJAB

SCHOOLS

*****			-----		
TOTAL (MH)			2,05,80,143	19,73,514	2,25,53,657
*****			-----		
TOTAL (DDO)			2,05,80,143	19,73,514	2,25,53,657
PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	2,401	0	2,401
SCHOOL, MEHMA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,09,33,660	12,74,612	1,22,08,272
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,622	0	2,622
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,09,38,683	12,74,612	1,22,13,295
*****			-----		
TOTAL (DDO)			1,09,38,683	12,74,612	1,22,13,295

	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,785	598	2,383
	SCHOOL, MUSA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	2,34,04,145	23,74,150	2,57,78,295
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	1,949	651	2,600
			COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED				
				CASTES				
			*****		-----	-----	-----	
			TOTAL (MH)		2,34,07,879	23,75,399	2,57,83,278	

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	0	3,200	3,200
	DEPARTMENT OF EDUCATION,	SCHOOL, MUSA		PROGRAMMES			

PUNJAB

		*****	-----		
TOTAL (MH)			0	3,200	3,200
		*****	-----		
TOTAL (DDO)			2,34,07,879	23,78,599	2,57,86,478
PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	2,380	0	2,380
SCHOOL, RAI-KE-KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,18,56,120	21,93,484	2,40,49,604
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL (MH)			2,18,61,100	21,93,484	2,40,54,584
2235		200-OTHER	0	6,300	6,300
		PROGRAMMES			

*****				-----		
TOTAL (MH)				0	6,300	6,300

*****				-----		
TOTAL (DDO)				2,18,61,100	21,99,784	2,40,60,884

PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,786	0	1,786
SCHOOL, RAIPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,40,59,197	14,99,608	1,55,58,805

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
							EXPENDITURE

				SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	789-SPECIAL	1,951	0	1,951
	DEPARTMENT OF EDUCATION,	SCHOOL, RAIPUR		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****			-----	-----	-----
TOTAL (MH)			1,40,62,934	14,99,608	1,55,62,542
2235	200-OTHER	2,12,821	0	2,12,821	
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			2,12,821	0	2,12,821
*****			-----	-----	-----
TOTAL (DDO)			1,42,75,755	14,99,608	1,57,75,363
PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	450	1,930	2,380
SCHOOL, RAJGARH KUBE		AND OTHER			
SERVICES					
		109-GOVERNMENT	1,04,78,639	11,08,898	1,15,87,537
SECONDARY					
SCHOOLS					
		789-SPECIAL	545	2,055	2,600
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

*****					-----		
TOTAL(MH)					1,04,79,634	11,12,883	1,15,92,517

2235	200-OTHER				48,010	0	48,010
	PROGRAMMES						

*****					-----		
TOTAL(MH)					48,010	0	48,010

*****					-----		
TOTAL(DDO)					1,05,27,644	11,12,883	1,16,40,527

PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS			0	2,380	2,380
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GOVERNMENT OF PUNJAB						Page	640
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, SANGAT		AND OTHER			
				SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	2,47,53,059	26,71,365	2,74,24,424
	DEPARTMENT OF EDUCATION,	SCHOOL, SANGAT		SECONDARY			

PUNJAB

SCHOOLS

789-SPECIAL

0

2,600

2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,47,53,059

26,76,345

2,74,29,404

2235

200-OTHER

1,39,859

37,289

1,77,148

PROGRAMMES

TOTAL (MH)

1,39,859

37,289

1,77,148

TOTAL (DDO)

2,48,92,918

27,13,634

2,76,06,552

PRINCIPAL, GOVERNMENT SR. SEC.

2202

104-TEACHERS

1,788

0

1,788

SCHOOL, UBHA BURJ DHILWAN

AND OTHER

SERVICES

109-GOVERNMENT

2,61,15,040

25,76,665

2,86,91,705

SECONDARY

SCHOOLS

789-SPECIAL	1,947	0	1,947
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	2,61,18,775	25,76,665	2,86,95,440

2235	200-OTHER	1,63,239	0	1,63,239
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	1,63,239	0	1,63,239

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			2,62,82,014	25,76,665	2,88,58,679

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT	2202	109-GOVERNMENT	1,41,46,225	14,31,966	1,55,78,191
	DEPARTMENT OF EDUCATION, SR.SEC.SCHOOL, BHAINI DARERA		SECONDARY			
	PUNJAB		SCHOOLS			
			789-SPECIAL	3,304	1,680	4,984
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL (MH)		1,43,12,768	14,33,646	1,57,46,414

		TOTAL (DDO)		4,04,31,543	40,10,311	4,44,41,854
	PRINCIPAL,GOVERNMENT	2202	104-TEACHERS	0	2,380	2,380
	SR.SEC.SCHOOL, GOBINDPURA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	2,92,21,403	30,50,484	3,22,71,887
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,600	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

*****				-----		
TOTAL (MH)				2,92,21,403	30,55,464	3,22,76,867
2235	200-OTHER			68,844	36,000	1,04,844
		PROGRAMMES				
*****				-----		
TOTAL (MH)				68,844	36,000	1,04,844
*****				-----		
TOTAL (DDO)				2,92,90,247	30,91,464	3,23,81,711
PRINCIPAL, GOVERNMENT	2202	104-TEACHERS		0	2,380	2,380
SR.SEC.SCHOOL, JANGI RANA		AND OTHER				
		SERVICES				
GOVERNMENT OF PUNJAB				Page 642		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

DEPARTMENT OF EDUCATION, SR.SEC.SCHOOL, JANGI RANA

SECONDARY

PUNJAB

SCHOOLS

789-SPECIAL

0

2,600

2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

1,88,05,402

19,03,774

2,07,09,176

2235

200-OTHER

8,803

0

8,803

PROGRAMMES

TOTAL(MH)

8,803

0

8,803

TOTAL(DDO)

1,88,14,205

19,03,774

2,07,17,979

PRINCIPAL,GOVERNMENTS R.SEC.

2202

109-GOVERNMENT

2,50,16,259

24,66,084

2,74,82,343

SCHOOL, ARYANWALA KALAN

SECONDARY

SCHOOLS

TOTAL(MH)

2,50,16,259

24,66,084

2,74,82,343

		2235	200-OTHER	38,588	23,865	62,453
			PROGRAMMES			

		TOTAL (MH)		38,588	23,865	62,453

		TOTAL (DDO)		2,50,54,847	24,89,949	2,75,44,796
		PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, BUCHHO KALAN	104-TEACHERS AND OTHER SERVICES	1,930	450	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	3,86,02,088	40,13,551	4,26,15,639
			789-SPECIAL	2,055	545	2,600
		GOVERNMENT OF PUNJAB				
						Page 643
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 3,86,06,073 40,14,546 4,26,20,619

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENTS	SR.SEC.SCH00 2235	200-OTHER	84,890	3,30,819	4,15,709
	DEPARTMENT OF EDUCATION, L, BUCHHO KALAN		PROGRAMMES			
	PUNJAB					

***** -----

TOTAL(MH) 84,890 3,30,819 4,15,709

***** -----

TOTAL(DD0) 3,86,90,963 43,45,365 4,30,36,328

PRINCIPAL,GOVT. GIRLS SR. SEC.	2202	104-TEACHERS	4,984	0	4,984
SCHOOL, SAHNEWAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	4,14,05,714	52,71,801	4,66,77,515
SECONDARY			
SCHOOLS			

*****				-----		
TOTAL (MH)				4,14,10,698	52,71,801	4,66,82,499
*****				-----		
TOTAL (DDO)				4,14,10,698	52,71,801	4,66,82,499
PRINCIPAL,GOVT. SENIOR SCONDARY SCHOOL	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		1,31,300	0	1,31,300
		115-LEAVE ENCASHMENT BENEFITS		15,13,003	0	15,13,003
		*****		-----		
		TOTAL (MH)		16,44,303	0	16,44,303
		*****		-----		
TOTAL (DDO)				16,44,303	0	16,44,303

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SENIOR SEC.	2202	109-GOVERNMENT	1,74,40,865	19,59,096	1,93,99,961
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAKOHI		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	4,984	4,984
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL (MH)		1,90,85,168	19,64,080	2,10,49,248
			2235	200-OTHER	74,193	0	74,193
				PROGRAMMES			
			*****	-----			
			TOTAL (MH)		74,193	0	74,193
			*****	-----			
			TOTAL (DDO)		1,91,59,361	19,64,080	2,11,23,441
			PRINCIPAL,GOVT. SENIOR SEC.	2202	104-TEACHERS	0	4,984
							4,984

SCHOOL, KHANPUPRA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,17,52,335	22,67,146	2,40,19,481
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	2,17,52,335	22,72,130	2,40,24,465
		*****	-----	-----	-----
		TOTAL(DDO)	2,17,52,335	22,72,130	2,40,24,465
PRINCIPAL,GOVT. SENIOR SEC.	2202	104-TEACHERS	4,984	0	4,984
SCHOOL, SARINH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,01,66,441	10,72,784	1,12,39,225
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,01,71,425	10,72,784	1,12,44,209
GOVERNMENT OF PUNJAB					Page 645
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			1,01,71,425	10,72,784	1,12,44,209
		PRINCIPAL,GOVT. SENIOR SEC.	2235	200-OTHER	2,17,488	0	2,17,488
		SCHOOL,S.KUBBA		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		1,03,88,913	10,72,784	1,14,61,697
		*****			-----	-----	-----
		TOTAL (DDO)			1,03,88,913	10,72,784	1,14,61,697
		PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	1,57,88,563	16,19,984	1,74,08,547
		(BOYS), DHURKOT RANSIH		SECONDARY			
				SCHOOLS			
				789-SPECIAL	3,737	1,246	4,983

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
TOTAL(MH)			1,57,92,300	16,21,230	1,74,13,530
		*****	-----	-----	-----
TOTAL(DDO)			1,57,92,300	16,21,230	1,74,13,530
PRINCIPAL,GOVT. SR. SEC. SCHOOL 2202		109-GOVERNMENT	1,00,14,503	9,90,853	1,10,05,356
(GIRLS), BADHNI KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,480	2,503	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
TOTAL(MH)			1,00,16,983	9,93,356	1,10,10,339
		*****	-----	-----	-----
TOTAL(DDO)			1,00,16,983	9,93,356	1,10,10,339

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	2,65,13,310	27,69,768	2,92,83,078
	DEPARTMENT OF EDUCATION,	(GIRLS), KOT-ISE-KHAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	2,490	0	2,490
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		3,65,32,783	37,63,124	4,02,95,907

			TOTAL (DDO)		3,65,32,783	37,63,124	4,02,95,907

			PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,42,56,469	15,45,708	1,58,02,177
			BAUDE	SECONDARY			
				SCHOOLS			

	789-SPECIAL	2,493	0	2,493
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	*****	-----	-----	-----
	TOTAL(MH)	1,42,58,962	15,45,708	1,58,04,670

	*****	-----	-----	-----
	TOTAL(DDO)	1,42,58,962	15,45,708	1,58,04,670

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	80,15,428	8,37,422	88,52,850
BHAGI KE	SECONDARY			
	SCHOOLS			

	789-SPECIAL	3,738	1,245	4,983
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	*****	-----	-----	-----
	TOTAL(MH)	80,19,166	8,38,667	88,57,833

	*****	-----	-----	-----
	TOTAL(DDO)	80,19,166	8,38,667	88,57,833

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	1,49,83,686	14,27,058	1,64,10,744
	DEPARTMENT OF EDUCATION,	BHUNDER KALAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	2,500	2,483	4,983
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		1,49,86,186	14,29,541	1,64,15,727
			*****		-----	-----	-----
			TOTAL (DDO)		1,49,86,186	14,29,541	1,64,15,727
			PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	2,14,94,473	20,18,412	2,35,12,885
			DAROLI BHAI	SECONDARY			
				SCHOOLS			

	789-SPECIAL	2,491	2,492	4,983
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	2,14,96,964	20,20,904	2,35,17,868
	*****	-----	-----	-----
	TOTAL(DDO)	2,14,96,964	20,20,904	2,35,17,868
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	2,11,21,056	22,47,224	2,33,68,280
GHALOTI	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,490	2,493	4,983
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	2,11,23,546	22,49,717	2,33,73,263
	*****	-----	-----	-----

TOTAL (DDO)					2,11,23,546	22,49,717	2,33,73,263	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202					109-GOVERNMENT	79,65,459	7,49,352	87,14,811
GOVERNMENT OF PUNJAB								Page 648
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

		HIMMATPURA		SECONDARY				
				SCHOOLS				
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		789-SPECIAL	3,737	1,246	4,983	
	DEPARTMENT OF EDUCATION,	HIMMATPURA		COMPONENT PLAN				
	PUNJAB			FOR SCHEDULED				
				CASTES				
*****					-----	-----	-----	
TOTAL (MH)					79,69,196	7,50,598	87,19,794	
*****					-----	-----	-----	
TOTAL (DDO)					79,69,196	7,50,598	87,19,794	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202					109-GOVERNMENT	1,25,57,799	12,14,032	1,37,71,831
KAILA					SECONDARY			

SCHOOLS				
789-SPECIAL	2,480	2,503	4,983	
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****	-----			
TOTAL(MH)	1,25,60,279	12,16,535	1,37,76,814	
*****	-----			
TOTAL(DDO)	1,25,60,279	12,16,535	1,37,76,814	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,24,83,741	18,25,555	1,43,09,296
KAMAL KE	SECONDARY			
SCHOOLS				
789-SPECIAL	4,983	0	4,983	
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****	-----			
TOTAL(MH)	1,24,88,724	18,25,555	1,43,14,279	

*****					-----		
TOTAL (DDO)			1,24,88,724	18,25,555	1,43,14,279		
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	2,13,29,754	22,85,108	2,36,14,862		
KHOSA RANDHIR		SECONDARY					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		789-SPECIAL	3,983	0	3,983
	DEPARTMENT OF EDUCATION,	KHOSA RANDHIR		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****					-----	-----	-----
TOTAL(MH)					2,13,33,737	22,85,108	2,36,18,845

*****					-----	-----	-----	
TOTAL (DDO)					2,13,33,737	22,85,108	2,36,18,845	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202					109-GOVERNMENT	48,56,235	5,20,588	53,76,823

LOPON	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,490	2,493	4,983
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL (MH)	48,58,725	5,23,081	53,81,806

TOTAL (DDO)		48,58,725	5,23,081	53,81,806
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,24,03,226	13,41,308	1,37,44,534
MACHHIKE	SECONDARY			
	SCHOOLS			
	789-SPECIAL	3,736	0	3,736
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL (MH)	1,24,06,962	13,41,308	1,37,48,270

TOTAL (DDO)	1,24,06,962	13,41,308	1,37,48,270
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	98,38,799	10,33,990	1,08,72,789
MANUKE	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	789-SPECIAL	2,492	2,491	4,983
	DEPARTMENT OF EDUCATION,	MANUKE	COMPONENT PLAN			
	PUNJAB		FOR SCHEDULED			
			CASTES			

TOTAL (MH)	98,41,291	10,36,481	1,08,77,772
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TOTAL (DDO)	98,41,291	10,36,481	1,08,77,772
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	2,381	0	2,381
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PANNI WALA FATTA

AND OTHER

SERVICES

109-GOVERNMENT	1,65,74,036	17,03,127	1,82,77,163
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SECONDARY

SCHOOLS

789-SPECIAL	2,600	0	2,600
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	1,65,79,017	17,03,127	1,82,82,144
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TOTAL(DDO)	1,65,79,017	17,03,127	1,82,82,144
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,788	0	1,788
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RALLA (GIRLS)

AND OTHER

SERVICES

109-GOVERNMENT	2,13,51,137	22,25,406	2,35,76,543
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SECONDARY

SCHOOLS

789-SPECIAL	1,952	0	1,952
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	2,13,54,877	22,25,406	2,35,80,283

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			2,13,54,877	22,25,406	2,35,80,283
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,09,90,371	10,97,490	1,20,87,861
RANIAN	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,491	0	2,491

COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----	-----	-----	
TOTAL(MH)		3,23,47,739	33,22,896	3,56,70,635	
*****		-----	-----	-----	
TOTAL(DDO)		3,23,47,739	33,22,896	3,56,70,635	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	1,20,57,969	12,74,934	1,33,32,903
RAOKE KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,983	0	4,983
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----	-----	-----	
TOTAL(MH)		1,20,62,952	12,74,934	1,33,37,886	
*****		-----	-----	-----	
TOTAL(DDO)		1,20,62,952	12,74,934	1,33,37,886	

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	79,87,380	8,75,918	88,63,298
	DEPARTMENT OF EDUCATION, RAUNTA	SECONDARY			
	PUNJAB	SCHOOLS			

789-SPECIAL	0	2,500	2,500
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	79,87,380	8,78,418	88,65,798

*****	-----	-----	-----
TOTAL(DDO)	79,87,380	8,78,418	88,65,798

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,62,33,210	17,11,122	1,79,44,332
SAIDOKE	SECONDARY			
	SCHOOLS			

789-SPECIAL	4,983	0	4,983
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,62,38,193	17,11,122	1,79,49,315

TOTAL(DDO)	1,62,38,193	17,11,122	1,79,49,315
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	2,380	0	2,380
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SALABAT PURA	AND OTHER SERVICES
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109-GOVERNMENT	62,01,643	7,16,684	69,18,327
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SECONDARY SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		789-SPECIAL	2,600	0	2,600
	DEPARTMENT OF EDUCATION,	SALABAT PURA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED CASTES			

TOTAL(MH)	62,06,623	7,16,684	69,23,307
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2235	200-OTHER	18,782	0	18,782
	PROGRAMMES			
	*****	-----	-----	-----
TOTAL(MH)		18,782	0	18,782
	*****	-----	-----	-----
TOTAL(DDO)		62,25,405	7,16,684	69,42,089
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	2,381	0	2,381
SARAWAN BODLA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	2,57,76,327	27,56,334	2,85,32,661
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,600	0	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
TOTAL(MH)		2,57,81,308	27,56,334	2,85,37,642

*****				-----	-----	-----
TOTAL (DDO)				2,57,81,308	27,56,334	2,85,37,642

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	2,381	0	2,381
SHAM KHERA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,48,59,485	15,10,924	1,63,70,409
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,600	0	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES							

*****					-----	-----	-----
TOTAL (MH)					1,48,64,466	15,10,924	1,63,75,390

*****				-----		
TOTAL(DDO)				1,48,64,466	15,10,924	1,63,75,390
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	2,381	0	2,381
	DEPARTMENT OF EDUCATION,	SIKHAN WALA	AND OTHER			
	PUNJAB		SERVICES			
109-GOVERNMENT				1,46,14,908	14,28,188	1,60,43,096
SECONDARY						
SCHOOLS						
789-SPECIAL				2,600	0	2,600
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
*****				-----		
TOTAL(MH)				1,46,19,889	14,28,188	1,60,48,077
*****				-----		
TOTAL(DDO)				1,46,19,889	14,28,188	1,60,48,077
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202			109-GOVERNMENT	1,68,94,547	16,59,457	1,85,54,004
SINGHAN WALA			SECONDARY			
			SCHOOLS			

		*****	-----		
		TOTAL (MH)	1,68,94,547	16,59,457	1,85,54,004
		*****	-----		
		TOTAL (DDO)	1,68,94,547	16,59,457	1,85,54,004
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	2,381	02,381
		TARKHAN WALA	AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,17,60,377	12,68,0421,30,28,419
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	2,600	02,600
		GOVERNMENT OF PUNJAB			Page 655
		DEPT/CCO/DDO/MH/SM/MIN	HEAD WISE EXPENDITURE FOR FEBRUARY 2024		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****				-----		
TOTAL(MH)				1,17,65,358	12,68,042	1,30,33,400

*****				-----		
TOTAL(DDO)				1,17,65,358	12,68,042	1,30,33,400

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVT. SR.SEC.	2202	109-GOVERNMENT	1,17,03,888	12,67,258	1,29,71,146
	DEPARTMENT OF EDUCATION, SCHOOL(B), BHAI PURA		SECONDARY			
	PUNJAB		SCHOOLS			

*****				-----		
TOTAL(MH)				1,17,03,888	12,67,258	1,29,71,146

2235	200-OTHER	27,898	0	27,898
	PROGRAMMES			

*****				-----		
TOTAL(MH)				27,898	0	27,898

*****				-----		
TOTAL(DDO)				1,17,31,786	12,67,258	1,29,99,044

PRINCIPAL,GOVT. SR.SEC. SCHOOL,	2202	104-TEACHERS	2,400	0	2,400
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KHARA

AND OTHER

SERVICES

109-GOVERNMENT

2,00,82,764

21,97,804

2,22,80,568

SECONDARY

SCHOOLS

789-SPECIAL

2,602

0

2,602

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

2,00,87,766

21,97,804

2,22,85,570

2235

200-OTHER

1,36,612

0

1,36,612

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,36,612	0	1,36,612

EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

2,02,24,378

21,97,804

2,24,22,182

PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202

104-TEACHERS

1,943

457

2,400

CHAND BAJA

AND OTHER

SERVICES

109-GOVERNMENT

1,95,66,618

20,23,740

2,15,90,358

SECONDARY

SCHOOLS

789-SPECIAL

2,056

546

2,602

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,97,07,229

20,24,743

2,17,31,972

2235

104-DEPOSIT

10,000

0

10,000

LINKED

INSURANCE

				*****	-----		
				TOTAL (MH)	1,64,22,814	16,89,404	1,81,12,218
				*****	-----		
				TOTAL (DDO)	1,64,22,814	16,89,404	1,81,12,218
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC SCHOOL,	2202	109-GOVERNMENT	1,84,86,399	18,52,346	2,03,38,745
	DEPARTMENT OF EDUCATION,	PATTO HIRA SINGH		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	2,491	0	2,491
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL (MH)	1,84,88,890	18,52,346	2,03,41,236
				*****	-----		
				TOTAL (DDO)	1,84,88,890	18,52,346	2,03,41,236
	PRINCIPAL,GOVT.SR.SEC. SCHOOL	2071	115-LEAVE	1,33,142	5,18,473	6,51,615	
				ENCASHMENT			

BENEFITS				

TOTAL (MH)		1,33,142	5,18,473	6,51,615

TOTAL (DDO)		1,33,142	5,18,473	6,51,615
PRINCIPAL,GOVT.SR.SEC. SCHOOL, 2202	104-TEACHERS	1,943	0	1,943
DEEP SINGHWALA	AND OTHER SERVICES			
	109-GOVERNMENT SECONDARY SCHOOLS	1,96,35,314	19,57,090	2,15,92,404
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		1,96,39,313	19,57,090	2,15,96,403
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC. SCHOOL,	2235	200-OTHER	2,09,652	0	2,09,652
	DEPARTMENT OF EDUCATION,	DEEP SINGHWALA		PROGRAMMES			
	PUNJAB						

			TOTAL (MH)		1,98,48,965	19,57,090	2,18,06,055
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			TOTAL (DDO)		1,98,48,965	19,57,090	2,18,06,055
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	PRINCIPAL,GOVT.SR.SEC. SCHOOL,	2202	104-TEACHERS	0	2,400	2,400
	MACHAKIMAL SINGH WALA		AND OTHER			
			SERVICES			

			109-GOVERNMENT	1,91,36,926	19,74,060	2,11,10,986
			SECONDARY			
			SCHOOLS			

			789-SPECIAL	0	2,602	2,602
			COMPONENT PLAN			
			FOR SCHEDULED			

		CASTES			
		*****	-----		
		TOTAL (MH)	1,91,36,926	19,79,062	2,11,15,988
2235	200-OTHER	32,353	0	32,353	
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	32,353	0	32,353
		*****	-----		
		TOTAL (DDO)	1,91,69,279	19,79,062	2,11,48,341
PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	2,53,62,267	24,62,186	2,78,24,453
(BOYS), DALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,983	0	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL	TOTAL(MH)		2,53,67,250	24,62,186	2,78,29,436
	DEPARTMENT OF EDUCATION,	(BOYS), DALA					
	PUNJAB						

		TOTAL(DDO)			2,53,67,250	24,62,186	2,78,29,436
	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT		1,28,61,618	13,29,228	1,41,90,846
	(BOYS), JHANDEWALA		SECONDARY				
			SCHOOLS				
			789-SPECIAL		2,492	2,491	4,983
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

		TOTAL(MH)			3,82,31,360	37,93,905	4,20,25,265

*****			-----		
TOTAL (DDO)			3,82,31,360	37,93,905	4,20,25,265
PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	1,62,98,607	16,46,608	1,79,45,215
(BOYS), KOKRI KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,736	1,247	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,63,02,343	16,47,855	1,79,50,198
*****			-----		
TOTAL (DDO)			1,63,02,343	16,47,855	1,79,50,198
PRINCIPAL, GOVT. SR. SEC. SCHOOL	2071	115-LEAVE	23,119	0	23,119
(GIRLS), BAGHAPURANA		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			23,119	0	23,119

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	3,01,57,169	30,43,259	3,32,00,428
	DEPARTMENT OF EDUCATION,	(GIRLS), BAGHAPURANA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	2,500	2,500
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		3,01,80,288	30,45,759	3,32,26,047
*****					-----		
			TOTAL (DDO)		3,01,80,288	30,45,759	3,32,26,047
		PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	2,70,49,603	27,75,252	2,98,24,855
		(GIRLS), DALA		SECONDARY			
				SCHOOLS			

		789-SPECIAL	2,492	2,491	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
		TOTAL(MH)	2,70,52,095	27,77,743	2,98,29,838
*****			-----	-----	-----
		TOTAL(DDO)	2,70,52,095	27,77,743	2,98,29,838
PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	1,80,39,309	18,61,482	1,99,00,791
(GIRLS), GHALL KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,983	0	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
		TOTAL(MH)	1,80,44,292	18,61,482	1,99,05,774
*****			-----	-----	-----
		TOTAL(DDO)	1,80,44,292	18,61,482	1,99,05,774

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	1,36,33,888	14,10,018	1,50,43,906
	DEPARTMENT OF EDUCATION,	(GIRLS), KOKRI KALAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	2,478	2,505	4,983
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,36,36,366	14,12,523	1,50,48,889
			*****		-----	-----	-----
			TOTAL(DDO)		1,36,36,366	14,12,523	1,50,48,889
		PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	5,96,79,241	61,62,384	6,58,41,625
		(GIRLS), MOGA		SECONDARY			
				SCHOOLS			

789-SPECIAL	4,983	0	4,983
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	5,96,84,224	61,62,384	6,58,46,608

*****	-----	-----	-----
TOTAL(DDO)	5,96,84,224	61,62,384	6,58,46,608

PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	2,80,51,716	28,53,033	3,09,04,749
CHARIK		SECONDARY			
		SCHOOLS			

789-SPECIAL	2,492	2,491	4,983
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,80,54,208	28,55,524	3,09,09,732

*****	-----	-----	-----
TOTAL(DDO)	2,80,54,208	28,55,524	3,09,09,732

PRINCIPAL,GOVT.SR.SEC.SCHOOL, 2202 109-GOVERNMENT 2,37,73,310 23,61,388 2,61,34,698

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CHUHAR CHAK	SECONDARY SCHOOLS
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, CHUHAR CHAK	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,490	2,493	4,983
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*****	-----
TOTAL (MH)	2,37,75,800 23,63,881 2,61,39,681

*****	-----
TOTAL (DDO)	2,37,75,800 23,63,881 2,61,39,681

PRINCIPAL,GOVT.SR.SEC.SCHOOL, DAUDHAR	2202	109-GOVERNMENT	1,18,49,647	11,71,552	1,30,21,199
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SECONDARY

SCHOOLS

789-SPECIAL	0	4,983	4,983
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	1,18,49,647	11,76,535	1,30,26,182
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2235	200-OTHER	13,72,666	0	13,72,666
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	13,72,666	0	13,72,666
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TOTAL(DDO)	1,32,22,313	11,76,535	1,43,98,848
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PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	103-GOVERNMENT	52,55,757	5,60,138	58,15,895
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DHUDIKE COLLEGES AND

INSTITUTES

*****	-----	-----	-----
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TOTAL(MH)	52,55,757	5,60,138	58,15,895
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TOTAL (DDO)	52,55,757	5,60,138	58,15,895
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	84,52,165	9,21,928	93,74,093
	DEPARTMENT OF EDUCATION,	GHOLIAN KHURD		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	4,983	4,983
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		84,52,165	9,26,911	93,79,076

			TOTAL (DDO)		84,52,165	9,26,911	93,79,076

PRINCIPAL,GOV.T.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	72,37,481	7,35,398	79,72,879
KALIA WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,491	2,492	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		72,39,972	7,37,890	79,77,862

	TOTAL(DDO)		72,39,972	7,37,890	79,77,862
PRINCIPAL,GOV.T.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	1,63,63,002	17,29,788	1,80,92,790
KAPURE		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,983	0	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,63,67,985	17,29,788	1,80,97,773

TOTAL (DDO)

1,63,67,985

17,29,788

1,80,97,773

PRINCIPAL, GOVT. SR. SEC. SCHOOL,

2202

109-GOVERNMENT

81,68,004

6,41,458

88,09,462

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

KHUKHRANA

SECONDARY

SCHOOLS

TOTAL (MH)

81,68,004

6,41,458

88,09,462

TOTAL (DDO)

81,68,004

6,41,458

88,09,462

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	7,34,29,854	72,55,701	8,06,85,555
	DEPARTMENT OF EDUCATION, LANDE		SECONDARY			
	PUNJAB		SCHOOLS			

789-SPECIAL	11,183	3,766	14,949
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	7,34,41,037	72,59,467	8,07,00,504

*****	-----	-----	-----
TOTAL(DDO)	7,34,41,037	72,59,467	8,07,00,504

PRINCIPAL,GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,61,20,206	17,87,988	1,79,08,194
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789-SPECIAL	0	4,983	4,983
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,61,20,206	17,92,971	1,79,13,177

*****	-----	-----	-----
TOTAL(DDO)	1,61,20,206	17,92,971	1,79,13,177

	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	1,48,35,164	13,98,856	1,62,34,020
	RAULI		SECONDARY			
			SCHOOLS			
			789-SPECIAL	4,983	0	4,983
			COMPONENT PLAN			
			FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,48,40,147	13,98,856	1,62,39,003
			*****		-----	-----	-----
			TOTAL(DDO)		1,48,40,147	13,98,856	1,62,39,003
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	3,00,44,492	31,28,449	3,31,72,941
	DEPARTMENT OF EDUCATION,	SHER SINGH WALA		SECONDARY			

PUNJAB

SCHOOLS

TOTAL (MH)

3,00,44,492

31,28,449

3,31,72,941

2235

200-OTHER

2,29,011

32,953

2,61,964

PROGRAMMES

TOTAL (MH)

2,29,011

32,953

2,61,964

TOTAL (DDO)

3,02,73,503

31,61,402

3,34,34,905

PRINCIPAL,GOVT.SR.SEC.SCHOOL,

2202

104-TEACHERS

2,400

2,583

4,983

SUKHA NAND

AND OTHER

SERVICES

109-GOVERNMENT

8,07,95,211

84,60,124

8,92,55,335

SECONDARY

SCHOOLS

789-SPECIAL

8,680

11,252

19,932

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----	-----	-----
TOTAL (MH)				8,08,06,291	84,73,959	8,92,80,250
*****				-----	-----	-----
TOTAL (DDO)				8,08,06,291	84,73,959	8,92,80,250
PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	1,41,02,573	13,59,972	1,54,62,545	
TAKHAN WADH		SECONDARY				
GOVERNMENT OF PUNJAB					Page	666
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	789-SPECIAL	0	4,983	4,983
	DEPARTMENT OF EDUCATION,	TAKHAN WADH		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
			TOTAL (MH)		1,41,02,573	13,64,955	1,54,67,528

*****			-----		
TOTAL (DDO)			1,41,02,573	13,64,955	1,54,67,528

PRINCIPAL,HIGHER SECONDERY	2202	104-TEACHERS	2,374	0	2,374
SCHOOL HOSHIARPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,47,06,770	15,72,678	1,62,79,448
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			1,47,11,735	15,72,678	1,62,84,413

*****			-----		
TOTAL (DDO)			1,47,11,735	15,72,678	1,62,84,413

PRINCIPAL,KAMALIA KHALSA HIGH	2202	110-ASSISTANCE	8,83,926	0	8,83,926
SCHOOL, KOT		TO			
		NON-GOVERNMENT			

SECONDARY
SCHOOLS

*****					-----			
TOTAL (MH)					8,83,926	0	8,83,926	
*****					-----			
TOTAL (DDO)					8,83,926	0	8,83,926	
PRINCIPAL, LAYALPUR KHALSA HIGHER 2202					110-ASSISTANCE	20,78,246	0	20,78,246
SECONDERY SCHOOL SHAMCHAURASI					TO			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				NON-GOVERNMENT				
				SECONDARY				
				SCHOOLS				

*****				-----		
TOTAL(DDO)				20,78,246	0	20,78,246
EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,MALWA KHALSA	2202	110-ASSISTANCE	51,74,000	0	51,74,000
	DEPARTMENT OF EDUCATION, HR.SEC.SCHOOL FZR		TO			
	PUNJAB		NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
*****				-----		
TOTAL(MH)				51,74,000	0	51,74,000
*****				-----		
TOTAL(DDO)				51,74,000	0	51,74,000
	PRINCIPAL,MOHINDRA KANYA	2202	110-ASSISTANCE	47,28,820	0	47,28,820
	MAHAVIDYALAYA, PATIALA		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
*****				-----		
TOTAL(MH)				47,28,820	0	47,28,820
*****				-----		

*****			-----		
TOTAL (DDO)			2,27,97,465	23,43,623	2,51,41,088
PRINCIPAL ,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	1,61,56,756	16,99,758	1,78,56,514
SENIOR SENCONDARY SCHOOL,		SECONDARY			
DHILWAN		SCHOOLS			
		789-SPECIAL	4,983	0	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,61,61,739	16,99,758	1,78,61,497
2235		200-OTHER	21,801	0	21,801
		PROGRAMMES			
*****			-----		
TOTAL (MH)			21,801	0	21,801
*****			-----		
TOTAL (DDO)			1,61,83,540	16,99,758	1,78,83,298

PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	1,34,92,183	14,08,044	1,49,00,227
SENIOR SENCONDARY SCHOOL,		SECONDARY			
DYALPUR		SCHOOLS			
		789-SPECIAL	4,983	0	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,34,97,166	14,08,044	1,49,05,210

2235	200-OTHER	10,570	0	10,570
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,PUNJAB GOVERNMENT	TOTAL(MH)		10,570	0	10,570
	DEPARTMENT OF EDUCATION,	SENIOR SENCONDARY SCHOOL,					
PUNJAB		DYALPUR					

*****			-----		
TOTAL (DDO)			1,35,07,736	14,08,044	1,49,15,780

PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	1,89,53,069	19,60,739	2,09,13,808
SENIOR SENCONDARY SCHOOL, NADALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,491	0	2,491
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			1,89,66,130	19,60,739	2,09,26,869

2235	200-OTHER	4,54,772	0	4,54,772
		PROGRAMMES		

*****			-----		
TOTAL (MH)			4,54,772	0	4,54,772

*****			-----		
TOTAL (DDO)			3,29,18,068	33,68,783	3,62,86,851

PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	1,56,59,050	15,85,386	1,72,44,436
SENIOR SENCONDARY SCHOOL, RAMIDI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,983	0	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,56,64,033	15,85,386	1,72,49,419

2235	200-OTHER	1,41,991	0	1,41,991
	PROGRAMMES			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,41,991	0	1,41,991

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

1,58,06,024

15,85,386

1,73,91,410

PRINCIPAL, S.B.L., G.S.S.S.,

2202

104-TEACHERS

2,380

0

2,380

DHIANPUR

AND OTHER

SERVICES

109-GOVERNMENT

2,28,33,546

23,76,966

2,52,10,512

SECONDARY

SCHOOLS

789-SPECIAL

2,600

0

2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,29,80,517

23,76,966

2,53,57,483

2235

200-OTHER

29,300

0

29,300

PROGRAMMES

TOTAL (MH)	29,300	0	29,300
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TOTAL (DDO)	3,86,73,850	39,62,352	4,26,36,202
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PRINCIPAL,SD HIGHER SECONDERY	2202	110-ASSISTANCE	43,22,289	0	43,22,289
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SCHOOL

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)	43,22,289	0	43,22,289
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TOTAL (DDO)	43,22,289	0	43,22,289
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,SENIOR SECONDERY	2202	104-TEACHERS	2,373	0	2,373
	DEPARTMENT OF EDUCATION, SCHOOL BALHADDA		AND OTHER			
	PUNJAB		SERVICES			
			109-GOVERNMENT	67,12,721	6,81,740	73,94,461
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,592	0	2,592
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		67,17,686	6,81,740	73,99,426

		TOTAL(DDO)		67,17,686	6,81,740	73,99,426
	PRINCIPAL,SMT. PARVATI DEVI ARYA	2202	110-ASSISTANCE	72,73,404	1,40,784	74,14,188
	MAHILA SENIOR SECONDERY		TO			
	VIDAYALAYA		NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			

		TOTAL(MH)		72,73,404	1,40,784	74,14,188

*****	-----			
TOTAL (DDO)		72,73,404	1,40,784	74,14,188

PRINCIPAL,SR.SEC.SCHOOL,CHIMNE	2202	104-TEACHERS	0	2,381	2,381
WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,25,69,090	24,23,705	2,49,92,795
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL (MH)			2,25,69,090	24,28,686	2,49,97,776

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			2,25,69,090	24,28,686	2,49,97,776
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		PRINCIPAL,SR.SEC.SCHOOL,LAMOCHAR	2202	104-TEACHERS	2,381	0	2,381
		KALAN		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,17,43,762	13,45,238	1,30,89,000
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		3,43,17,833	37,73,924	3,80,91,757
			2235	200-OTHER	23,744	6,436	30,180
				PROGRAMMES			

*****			-----		
TOTAL (MH)			23,744	6,436	30,180
*****			-----		
TOTAL (DDO)			3,43,41,577	37,80,360	3,81,21,937
RAMA KRISHNA PRY.	2202	102-ASSISTANCE	11,54,057	0	11,54,057
SCHOOL,MUKATSAR		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
*****			-----		
TOTAL (MH)			11,54,057	0	11,54,057
*****			-----		
TOTAL (DDO)			11,54,057	0	11,54,057
SUB DIVISIONAL	2071	101-SUPERANNUAT	2,11,460	21,146	2,32,606
MAGISTRATE,AMRITSAR		ION AND			
		RETIREMENT			
		ALLOWANCES			
GOVERNMENT OF PUNJAB				Page	673
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		2,11,460	21,146	2,32,606
EDUCATION	SECRETARY TO GOVERNMENT,	SUB DIVISIONAL	2235	200-OTHER	3,18,14,337	0	3,18,14,337
	DEPARTMENT OF EDUCATION,	MAGISTRATE,AMRITSAR		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL (MH)		3,18,14,337	0	3,18,14,337
		*****			-----	-----	-----
		TOTAL (DDO)			3,20,25,797	21,146	3,20,46,943
	*****				-----	-----	-----
	TOTAL (CCO)				42,93,94,74,496	4,85,62,19,015	47,79,56,93,511
	*****				-----	-----	-----
	TOTAL (DEPT)				228,77,61,41,257	22,71,31,88,065	251,48,93,29,322

ELECTIONS	CHIEF ELECTORAL OFFICER, DEPUTY COMMISSIONER, DEPUTY	2235	102-PENSIONS	825	0	825
	PUNJAB, CHANDIGARH		UNDER SOCIAL			
			SECURITY			
			SCHEMES			
			107-SWATANTRATA	37,600	0	37,600
			SAINIK SAMMAN			
			PENSION SCHEME			
			200-OTHER	1,13,27,405	6,58,911	1,19,86,316
			PROGRAMMES			

		TOTAL(MH)		1,13,65,830	6,58,911	1,20,24,741

TOTAL(DDO)	1,13,65,830	6,58,911	1,20,24,741

ELECTION TEHSILDAR,,DISTRICT	2015	102-ELECTORAL	1,14,80,944	80,19,206	1,95,00,150
ELECTION OFFICER		OFFICERS			
		105-CHARGES FOR	5,00,103	1,31,700	6,31,803
		CONDUCT OF			
		ELECTIONS TO			
		PARLIAMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							

TOTAL(MH)					1,19,81,047	81,50,906	2,01,31,953
ELECTIONS	CHIEF ELECTORAL OFFICER,	ELECTION TEHSILDAR,,DISTRICT	2235	102-PENSIONS	1,72,753	1,48,096	3,20,849
	PUNJAB, CHANDIGARH	ELECTION OFFICER		UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				103-WOMEN'S	20,722	0	20,722
				WELFARE			
				107-SWATANTRATA	2,90,600	0	2,90,600
				SAINIK SAMMAN			
				PENSION SCHEME			
				200-OTHER	51,73,293	13,25,112	64,98,405
				PROGRAMMES			
				800-OTHER	1,71,61,400	0	1,71,61,400
				EXPENDITURE			

*****			-----		
TOTAL (MH)			2,28,18,768	14,73,208	2,42,91,976

*****			-----		
TOTAL (DDO)			3,47,99,815	96,24,114	4,44,23,929

A.D., (EO) FOR DEPUTY	2235	104-DEPOSIT	0	10,000	10,000
COMMISSIONER, FATEHGARH SAHIB		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	17,70,168	8,19,094	25,89,262
		PROGRAMMES			

*****			-----		
TOTAL (MH)			17,70,168	8,29,094	25,99,262

*****			-----		
TOTAL (DDO)			17,70,168	8,29,094	25,99,262

ADDITIONAL DEPUTY COMMISSIONER	2015	102-ELECTORAL	48,40,390	7,89,992	56,30,382
(D),PATIALA		OFFICERS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER,	ADDITIONAL DEPUTY COMMISSIONER	2015	105-CHARGES FOR	5,58,479	36,850	5,95,329
	PUNJAB, CHANDIGARH	(D),PATIALA		CONDUCT OF			
				ELECTIONS TO			
				PARLIAMENT			
*****					-----		
			TOTAL(MH)		53,98,869	8,26,842	62,25,711
*****					-----		
			TOTAL(DDO)		53,98,869	8,26,842	62,25,711
	ADDITIONAL DEPUTY		2235	200-OTHER	6,878	0	6,878
	COMMISSIONER(DEV),ADDL.DEPUTY			PROGRAMMES			
	COMMISSIONER(DEV) CUM DISTRICT						
	ELECTORAL OFFICER						
*****					-----		
			TOTAL(MH)		6,878	0	6,878

*****			-----		
TOTAL(DDO)			6,878	0	6,878

ADDITIONAL DISTT.ELECTION	2015	101-ELECTION	54,300	0	54,300
OFFICER,HOSHIARPUR		COMMISSION			

*****			-----		
TOTAL(MH)			54,300	0	54,300

*****			-----		
TOTAL(DDO)			54,300	0	54,300

ADEO FOR DEPUTY	2015	101-ELECTION	17,67,700	5,00,800	22,68,500
COMMISSIONER,ADEO FOR DEPUTY		COMMISSION			

COMMISSIONER

*****			-----		
TOTAL(MH)			17,67,700	5,00,800	22,68,500

*****			-----		
TOTAL(DDO)			17,67,700	5,00,800	22,68,500

ADEO FOR DEPUTY	2015	101-ELECTION	69,000	3,00,714	3,69,714
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COMMISSIONER,ADEO FOR DEPUTY

COMMISSION

COMMISSIONER, MANSA

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		69,000	3,00,714	3,69,714
		*****			-----	-----	-----
		TOTAL (DDO)			69,000	3,00,714	3,69,714
ELECTIONS	CHIEF ELECTORAL OFFICER,	ADEO FOR DEPUTY	2015	101-ELECTION	0	7,31,130	7,31,130
	PUNJAB, CHANDIGARH	COMMISSIONER, BHATINDA		COMMISSION			
			*****		-----	-----	-----
			TOTAL (MH)		0	7,31,130	7,31,130
			2235	102-CHILD	10,44,568	2,44,800	12,89,368
				WELFARE			

		200-OTHER	23,89,685	2,99,527	26,89,212
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	34,34,253	5,44,327	39,78,580
		*****	-----	-----	-----
		TOTAL (DDO)	34,34,253	12,75,457	47,09,710
ADEO FOR DEPUTY	2015	102-ELECTORAL	1,75,801	0	1,75,801
COMMISSIONER, FEROZEPUR		OFFICERS			
		*****	-----	-----	-----
		TOTAL (MH)	1,75,801	0	1,75,801
	2235	102-CHILD	1,03,384	0	1,03,384
		WELFARE			
		102-PENSIONS	2,80,98,000	19,900	2,81,17,900
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		107-SWATANTRATA	37,600	0	37,600
		SAINIK SAMMAN			
		PENSION SCHEME			

200-OTHER	18,46,427	6,79,899	25,26,326
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PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

ELECTIONS	CHIEF ELECTORAL OFFICER,	ADEO FOR DEPUTY	2235	789-SPECIAL	74,55,000	0	74,55,000	
	PUNJAB, CHANDIGARH	COMMISSIONER, FEROZEPUR		COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				

			TOTAL (MH)		3,75,40,411	6,99,799	3,82,40,210	

			TOTAL (DDO)		3,77,16,212	6,99,799	3,84,16,011	

			ADEO FOR DEPUTY	2235	200-OTHER	9,06,644	0	9,06,644
			COMMISSIONER, GURDASPUR		PROGRAMMES			

TOTAL(MH)	9,06,644	0	9,06,644
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TOTAL(DDO)	9,06,644	0	9,06,644
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ADEO FOR DEPUTY	2015	101-ELECTION	10,72,624	8,57,972	19,30,596
COMMISSIONER, LUDHIANA		COMMISSION			

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TOTAL(MH)	10,72,624	8,57,972	19,30,596
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*****	-----	-----	-----
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TOTAL(DDO)	10,72,624	8,57,972	19,30,596
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ADEO,ADEO FOR DEPUTY	2235	102-CHILD	4,55,700	0	4,55,700
COMMISSIONER, JALANDHAR		WELFARE			

200-OTHER	47,051	0	47,051
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PROGRAMMES

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TOTAL(MH)	5,02,751	0	5,02,751
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OFFICER,PUNJAB (PUBLICITY),		OFFICERS			
CHANDIGARH					

		TOTAL(MH)	1,29,336	0	1,29,336

		TOTAL(DDO)	1,29,336	0	1,29,336
ASSISTANT CONTROLLER,F&A STATE	2015	101-ELECTION	1,34,35,751	1,93,64,227	3,27,99,978
ELECTION COMMISSIONER,		COMMISSION			
CHANDIGARH					
		800-OTHER	8,73,254	6,499	8,79,753
		EXPENDITURE			

		TOTAL(MH)	1,43,09,005	1,93,70,726	3,36,79,731

		TOTAL(DDO)	1,43,09,005	1,93,70,726	3,36,79,731
DISTRICT ELECTION	2015	102-ELECTORAL	6,05,750	0	6,05,750
OFFICER,DISTRICT ELECTION		OFFICERS			
OFFICER					

			105-CHARGES FOR	19,300	0	19,300
			CONDUCT OF			
			ELECTIONS TO			
			PARLIAMENT			

			TOTAL(MH)	6,25,050	0	6,25,050

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER,	TOTAL(DDO)			6,25,050	0	6,25,050
	PUNJAB, CHANDIGARH						

ELECTION TEHSILDAR,DISTRICT	2015	102-ELECTORAL	1,88,96,316	1,80,72,049	3,69,68,365
ELECTION OFFICER		OFFICERS			

105-CHARGES FOR	8,96,911	12,71,244	21,68,155
CONDUCT OF			

ELECTIONS TO
PARLIAMENT

106-CHARGES FOR	15,15,993	34,337	15,50,330
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CONDUCT OF

ELECTIONS TO
STATE/UNION

TERRITORY

LEGISLATURE

*****	-----	-----	-----
TOTAL (MH)	2,19,34,270	1,93,77,630	4,13,11,900

2075	800-OTHER	2,48,525	39,648	2,88,173
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EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	2,48,525	39,648	2,88,173

2235	200-OTHER	99,069	49,674	1,48,743
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	99,069	49,674	1,48,743

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TOTAL (DDO)	2,22,81,864	1,94,66,952	4,17,48,816
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ELECTION TEHSILDAR,DISTRICT	2015	101-ELECTION	30,300	0	30,300
ELECTION OFFICER,		COMMISSION			

102-ELECTORAL	95,11,483	48,59,561	1,43,71,044
OFFICERS			

105-CHARGES FOR	17,69,147	3,42,764	21,11,911
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONDUCT OF
ELECTIONS TO
PARLIAMENT

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TOTAL (MH)	1,13,10,930	52,02,325	1,65,13,255
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ELECTIONS	CHIEF ELECTORAL OFFICER,	ELECTION TEHSILDAR,DISTRICT	2075	800-OTHER	0	42,480	42,480
	PUNJAB, CHANDIGARH	ELECTION OFFICER,		EXPENDITURE			

*****			-----		
TOTAL (MH)			0	42,480	42,480
*****			-----		
TOTAL (DDO)			1,13,10,930	52,44,805	1,65,55,735
ELECTION TEHSILDAR, ELECTION	2015	102-ELECTORAL	17,26,512	34,05,923	51,32,435
TEHSILDAR, MALERKOTLA		OFFICERS			
			105-CHARGES FOR	14,784	5,13,458
			CONDUCT OF		5,28,242
			ELECTIONS TO		
			PARLIAMENT		
*****			-----		
TOTAL (MH)			17,41,296	39,19,381	56,60,677
*****			-----		
TOTAL (DDO)			17,41,296	39,19,381	56,60,677
TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	56,59,362	63,09,172	1,19,68,534
OFFICER), ADDITIONAL DISTRICT		OFFICERS			
ELECTION OFFICER FOR DEPUTY					
COMMISSIONER, ROPAR					

105-CHARGES FOR	36,711	3,30,271	3,66,982
CONDUCT OF			
ELECTIONS TO			
PARLIAMENT			

*****	-----	-----	-----
TOTAL(MH)	56,96,073	66,39,443	1,23,35,516

*****	-----	-----	-----
TOTAL(DDO)	56,96,073	66,39,443	1,23,35,516

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR (ADDITIONAL ELECTION	2015	102-ELECTORAL	55,14,761	70,59,003	1,25,73,764
	PUNJAB, CHANDIGARH	OFFICER),KAPURTHLA		OFFICERS			
				105-CHARGES FOR	5,51,462	2,58,095	8,09,557
				CONDUCT OF			
				ELECTIONS TO			
				PARLIAMENT			

106-CHARGES FOR	4,51,025	0	4,51,025
CONDUCT OF			
ELECTIONS TO			
STATE/UNION			
TERRITORY			
LEGISLATURE			

*****	-----	-----	-----
TOTAL (MH)	1,22,13,321	1,39,56,541	2,61,69,862

2075	800-OTHER	0	22,750	22,750
	EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	0	22,750	22,750

*****	-----	-----	-----
TOTAL (DDO)	1,22,13,321	1,39,79,291	2,61,92,612

TEHSILDAR (DISTRICT ELECTION OFFICER),DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	36,28,075	51,94,951	88,23,026
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105-CHARGES FOR	3,84,320	0	3,84,320
CONDUCT OF			
ELECTIONS TO			

PARLIAMENT			
106-CHARGES FOR	1,98,304	0	1,98,304
CONDUCT OF			
ELECTIONS TO			
STATE/UNION			
TERRITORY			
LEGISLATURE			
*****	-----	-----	-----
TOTAL(MH)	42,10,699	51,94,951	94,05,650

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOTAL(DDO)					42,10,699	51,94,951	94,05,650
ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	98,32,324	1,69,00,908	2,67,33,232
	PUNJAB, CHANDIGARH	OFFICER),JALANDHAR		OFFICERS			
				105-CHARGES FOR	13,86,25,644	88,46,354	14,74,71,998

CONDUCT OF
ELECTIONS TO
PARLIAMENT

*****	-----	-----	-----
TOTAL (MH)	15,26,68,667	3,09,42,213	18,36,10,880

2075	800-OTHER	0	50,000	50,000
	EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	0	50,000	50,000

*****	-----	-----	-----
TOTAL (DDO)	15,26,68,667	3,09,92,213	18,36,60,880

TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	1,50,24,546	2,43,96,150	3,94,20,696
OFFICER), LUDHIANA		OFFICERS			

105-CHARGES FOR	2,43,454	13,12,092	15,55,546
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CONDUCT OF
ELECTIONS TO
PARLIAMENT

106-CHARGES FOR	11,34,100	0	11,34,100
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CONDUCT OF

ELECTIONS TO
STATE/UNION
TERRITORY
LEGISLATURE

***** -----

TOTAL (MH)1,64,02,1002,57,08,2424,21,10,342

2075800-OTHER040,37540,375

EXPENDITURE

***** -----

TOTAL (MH)040,37540,375

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
ELECTIONS	CHIEF ELECTORAL OFFICER,	TOTAL (DDO)			1,64,02,100	2,57,48,617	4,21,50,717
	PUNJAB, CHANDIGARH						

TEHSILDAR (DISTRICT ELECTION OFFICER),MANSA	2015	102-ELECTORAL OFFICERS	67,06,278	58,25,661	1,25,31,939
		105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	1,06,103	1,84,090	2,90,193

		TOTAL (MH)	68,12,381	60,50,126	1,28,62,507

		TOTAL (DDO)	2,32,14,481	3,17,58,368	5,49,72,849
TEHSILDAR DISTRICT ELECTION OFFICER,MOHALI	2075	800-OTHER EXPENDITURE	0	30,000	30,000

		TOTAL (MH)	0	30,000	30,000

		TOTAL (DDO)	0	30,000	30,000
TEHSILDAR(DISTT.ELECTORAL	2015	102-ELECTORAL	62,55,364	66,32,210	1,28,87,574

OFFICER),DISTT.ELECTORAL OFFICER		OFFICERS			
		105-CHARGES FOR	2,94,786	70,150	3,64,936
		CONDUCT OF			
		ELECTIONS TO			
		PARLIAMENT			
		*****	-----	-----	-----
		TOTAL (MH)	65,50,150	67,02,360	1,32,52,510
2075	800-OTHER		0	40,000	40,000
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	0	40,000	40,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
ELECTIONS	CHIEF ELECTORAL OFFICER,	TOTAL(DDO)			65,50,150	67,42,360	1,32,92,510
	PUNJAB, CHANDIGARH						

TEHSILDAR(DISTRICT ELECTION	2015	102-ELECTORAL	62,06,340	71,95,426	1,34,01,766
OFFICER),ADDITIONAL DISTRICT		OFFICERS			
ELECTION OFFICER FOR DEPUTY					
COMMISSIONER					
		105-CHARGES FOR	1,65,076	85,047	2,50,123
		CONDUCT OF			
		ELECTIONS TO			
		PARLIAMENT			

	TOTAL(MH)		63,71,416	73,20,473	1,36,91,889

	TOTAL(DDO)		1,29,21,566	1,40,22,833	2,69,44,399
TEHSILDAR, ADDITIONAL	2015	102-ELECTORAL	61,55,133	47,15,955	1,08,71,088
DISTT.ELECTION OFFICER,FATEHGARH		OFFICERS			
SAHIB					
		105-CHARGES FOR	1,96,515	6,667	2,03,182
		CONDUCT OF			
		ELECTIONS TO			
		PARLIAMENT			

*****			-----					
TOTAL (MH)			63,51,648	47,22,622	1,10,74,270			
*****			-----					
TOTAL (DDO)			63,51,648	47,22,622	1,10,74,270			
TEHSILDAR, ADDITIONAL			2015	101-ELECTION	0	6,68,900	6,68,900	
DISTT.ELECTION OFFICER,GURDASPUR			COMMISSION					
			102-ELECTORAL			1,89,32,713	1,93,98,714	3,83,31,427
			OFFICERS					
			105-CHARGES FOR			36,44,125	12,51,236	48,95,361
			CONDUCT OF					
			ELECTIONS TO					
			PARLIAMENT					
GOVERNMENT OF PUNJAB						Page	685	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR, ADDITIONAL	2015	106-CHARGES FOR	15,69,938	0	15,69,938

PUNJAB, CHANDIGARH

DISTT.ELECTION OFFICER,GURDASPUR

CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

TOTAL(MH)

2,41,46,776

2,13,18,850

4,54,65,626

TOTAL(DDO)

2,41,46,776

2,13,18,850

4,54,65,626

TEHSILDAR,(ELECTION

2015

102-ELECTORAL

83,48,305

1,03,53,132

1,87,01,437

OFFICER),HOSHIARPUR

OFFICERS

105-CHARGES FOR

8,19,343

9,54,769

17,74,112

CONDUCT OF

ELECTIONS TO

PARLIAMENT

106-CHARGES FOR

4,21,823

0

4,21,823

CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

*****	-----	-----	-----
TOTAL(MH)	95,89,471	1,13,07,901	2,08,97,372

2075	800-OTHER	0	33,630	33,630
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	0	33,630	33,630

*****	-----	-----	-----
TOTAL(DDO)	95,89,471	1,13,41,531	2,09,31,002

TEHSILDAR,,DISTRICT ELECTION	2015	102-ELECTORAL	78,95,799	1,04,31,607	1,83,27,406
OFFICER, BHATINDA		OFFICERS			
		105-CHARGES FOR	1,75,377	1,19,563	2,94,940
		CONDUCT OF			
		ELECTIONS TO			
		PARLIAMENT			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				80,71,176	1,05,51,170	1,86,22,346

ELECTIONS	CHIEF ELECTORAL OFFICER, TEHSILDAR,,DISTRICT ELECTION	2075	800-OTHER	0	38,940	38,940
	PUNJAB, CHANDIGARH		OFFICER, BHATINDA			
			EXPENDITURE			

*****				-----		
TOTAL (MH)				0	38,940	38,940

		2235	200-OTHER	1,11,569	0	1,11,569
			PROGRAMMES			

*****				-----		
TOTAL (MH)				1,11,569	0	1,11,569

*****				-----		
TOTAL (DDO)				81,82,745	1,05,90,110	1,87,72,855

	TEHSILDAR,DISTRICT ELECTION	2015	102-ELECTORAL	2,36,59,411	1,14,90,767	3,51,50,178
	OFFICER		OFFICERS			
			105-CHARGES FOR	4,97,127	7,58,564	12,55,691
			CONDUCT OF			

ELECTIONS TO
PARLIAMENT

106-CHARGES FOR	15,00,000	0	15,00,000
CONDUCT OF			
ELECTIONS TO			
STATE/UNION			
TERRITORY			
LEGISLATURE			

*****	-----	-----	-----
TOTAL (MH)	2,56,56,538	1,22,49,331	3,79,05,869

TOTAL (DDO)	2,56,56,538	1,22,49,331	3,79,05,869

TEHSILDAR, DISTRICT ELECTION	2015	102-ELECTORAL	74,73,473	80,32,003	1,55,05,476
OFFICER, TARANTARN		OFFICERS			

105-CHARGES FOR	7,51,778	1,02,091	8,53,869
CONDUCT OF			
ELECTIONS TO			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PARLIAMENT			
ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR,DISTRICT ELECTION	2015	106-CHARGES FOR	26,21,998	0	26,21,998
	PUNJAB, CHANDIGARH	OFFICER,TARANTARN		CONDUCT OF			
				ELECTIONS TO			
				STATE/UNION			
				TERRITORY			
				LEGISLATURE			
*****					-----	-----	-----
			TOTAL(MH)		1,08,47,249	81,34,094	1,89,81,343
*****					-----	-----	-----
		TOTAL(DDO)			1,08,47,249	81,34,094	1,89,81,343
*****					-----	-----	-----
		TOTAL(CCO)			71,97,61,884	35,69,41,427	1,07,67,03,311
*****					-----	-----	-----
		TOTAL(DEPT)			71,97,61,884	35,69,41,427	1,07,67,03,311
ELECTRICAL	CHIEF ELECTRICAL	EXECUTIVE ENGINEER, FOR CHIEF	2045	103-COLLECTION	2,10,48,134	25,81,240	2,36,29,374

INSPECTORAT INSPECTOR, PUNJAB,	ELECTRICAL INSPECTOR	CHARGES-ELECTRI			
E	PATIALA	PUNJAB,PATIALA	CITY DUTY		

*****	-----	-----	-----
TOTAL(MH)	2,10,48,134	25,81,240	2,36,29,374

2235	200-OTHER	5,89,257	1,97,433	7,86,690
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,89,257	1,97,433	7,86,690

*****	-----	-----	-----
TOTAL(DDO)	2,16,37,391	27,78,673	2,44,16,064

*****	-----	-----	-----
TOTAL(CCO)	2,16,37,391	27,78,673	2,44,16,064

*****	-----	-----	-----
TOTAL(DEPT)	2,16,37,391	27,78,673	2,44,16,064

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2043	001-DIRECTION	1,47,43,611	15,82,573	1,63,26,184
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSISTANT EXCISE &		AND			
	CHANDIGARH	TAXATION COMMISSIONER		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		1,47,43,611	15,82,573	1,63,26,184
		*****			-----	-----	-----
		TOTAL (DDO)			1,47,43,611	15,82,573	1,63,26,184
		ASSISTANT EXCISE & TAXATION	2039	001-DIRECTION	3,34,85,930	33,87,449	3,68,73,379
		COMMISSIONER,ASSTT. EXCISE &		AND			
		TAXATION COMM,BHATINDA		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		3,34,85,930	33,87,449	3,68,73,379
			2040	001-DIRECTION	34,43,068	4,18,640	38,61,708
				AND			
				ADMINISTRATION			

*****			-----		
TOTAL (MH)			34,43,068	4,18,640	38,61,708
2043	001-DIRECTION		3,90,04,958	34,60,468	4,24,65,426
	AND				
	ADMINISTRATION				
*****			-----		
TOTAL (MH)			3,90,04,958	34,60,468	4,24,65,426
2235	200-OTHER		5,71,348	1,19,286	6,90,634
	PROGRAMMES				
*****			-----		
TOTAL (MH)			5,71,348	1,19,286	6,90,634
*****			-----		
TOTAL (DDO)			7,65,05,304	73,85,843	8,38,91,147
ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	1,81,77,814	31,55,365	2,13,33,179
COMMISSIONER,ASSTT.EXCISE &		AND			
TAXATION COMMISSIONER		ADMINISTRATION			
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,81,77,814	31,55,365	2,13,33,179
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2043	001-DIRECTION	3,15,69,694	35,61,572	3,51,31,266
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSTT.EXCISE &		AND			
	CHANDIGARH	TAXATION COMMISSIONER		ADMINISTRATION			
			*****		-----		
			TOTAL(MH)		4,97,47,508	67,16,937	5,64,64,445
			2235	200-OTHER	13,99,807	1,17,007	15,16,814
				PROGRAMMES			
			*****		-----		
			TOTAL(MH)		13,99,807	1,17,007	15,16,814
			*****		-----		
		TOTAL(DDO)			5,11,47,315	68,33,944	5,79,81,259

ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	53,46,253	4,48,947	57,95,200
COMMISSIONER,NAWANSHAHAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	53,46,253	4,48,947	57,95,200
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2043	001-DIRECTION	39,96,727	7,39,476	47,36,203
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	39,96,727	7,39,476	47,36,203
-----------	-----------	----------	-----------

2235	200-OTHER	1,92,950	0	1,92,950
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	1,92,950	0	1,92,950
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*****	-----	-----	-----
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TOTAL(DDO)	95,35,930	11,88,423	1,07,24,353
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ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	1,33,249	0	1,33,249
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COMMISSIONER (ICC) SHAMBOO

AND

(IMPORT),PATIALA

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		1,33,249	0	1,33,249
			*****		-----	-----	-----
			TOTAL (DDO)		1,33,249	0	1,33,249
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	45,37,702	5,21,886	50,59,588
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (ICC), SHAMBOO		AND			
	CHANDIGARH	(EXPORT),PATIALA		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		45,37,702	5,21,886	50,59,588
			2043	001-DIRECTION	1,28,83,522	13,45,588	1,42,29,110
				AND			
				ADMINISTRATION			

TOTAL (MH)

1,28,83,522

13,45,588

1,42,29,110

2235

200-OTHER

18,899

0

18,899

PROGRAMMES

TOTAL (MH)

18,899

0

18,899

TOTAL (DDO)

1,74,40,123

18,67,474

1,93,07,597

ASSISTANT EXCISE AND TAXATION

2040

001-DIRECTION

81,63,922

9,02,988

90,66,910

COMMISSIONER (MOBILE

AND

WING), BHATINDA

ADMINISTRATION

TOTAL (MH)

81,63,922

9,02,988

90,66,910

2043

001-DIRECTION

87,84,938

10,49,939

98,34,877

AND

ADMINISTRATION

*****				-----		
TOTAL(MH)				87,84,938	10,49,939	98,34,877

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
*****			-----				
EXCISE AND	EXCISE AND TAXATION	TOTAL (DDO)			1,69,48,860	19,52,927	1,89,01,787
TAXATION	COMMISSIONER, PUNJAB,						
	CHANDIGARH						
	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION		41,92,365	4,33,498	46,25,863
	COMMISSIONER (MOBILE		AND				
	WING), JALANDHAR-I		ADMINISTRATION				
*****			-----				
TOTAL (MH)					1,29,77,303	14,83,437	1,44,60,740
		2043	001-DIRECTION		45,22,768	4,12,033	49,34,801
			AND				
			ADMINISTRATION				

*****			-----		
TOTAL (MH)			45,22,768	4,12,033	49,34,801
2235	200-OTHER		2,09,394	0	2,09,394
	PROGRAMMES				
*****			-----		
TOTAL (MH)			2,09,394	0	2,09,394
*****			-----		
TOTAL (DDO)			2,58,73,387	27,98,458	2,86,71,845
ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	1,24,70,260	12,40,276	1,37,10,536
COMMISSIONER (MOBILE		AND			
WING), JALANDHAR-II		ADMINISTRATION			
*****			-----		
TOTAL (MH)			1,24,70,260	12,40,276	1,37,10,536
2235	200-OTHER		4,20,446	0	4,20,446
	PROGRAMMES				
*****			-----		

TOTAL (MH)	4,20,446	0	4,20,446
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*****	-----	-----	-----
TOTAL (DDO)	1,28,90,706	12,40,276	1,41,30,982

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	41,73,549	5,27,402	47,00,951
	COMMISSIONER, PUNJAB,	COMMISSIONER (MOBILE		AND			
	CHANDIGARH	WING),PATIALA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	45,93,995	5,27,402	51,21,397

2043	001-DIRECTION	1,51,03,789	15,53,895	1,66,57,684
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,51,03,789	15,53,895	1,66,57,684

	2235	200-OTHER	4,58,465	1,68,658	6,27,123
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL(MH)		4,58,465	1,68,658	6,27,123
		*****	-----	-----	-----
	TOTAL(DDO)		3,26,26,509	34,90,231	3,61,16,740
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	66,000	0	66,000
COMMISSIONER (WEST),LUDHIANA-II		AND			
(WEST)		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL(MH)		66,000	0	66,000
	2040	001-DIRECTION	1,10,03,567	15,80,254	1,25,83,821
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL(MH)		1,10,03,567	15,80,254	1,25,83,821

DIRECTOR, CHANDIGARH		ADMINISTRATION			
		*****	-----	-----	-----
TOTAL (MH)			18,86,389	2,34,748	21,21,137
2043	001-DIRECTION		1,63,44,928	32,23,626	1,95,68,554
AND					
ADMINISTRATION					
		*****	-----	-----	-----
TOTAL (MH)			1,63,44,928	32,23,626	1,95,68,554
2235	200-OTHER		1,78,004	4,251	1,82,255
PROGRAMMES					
		*****	-----	-----	-----
TOTAL (MH)			1,78,004	4,251	1,82,255
*****		-----			
TOTAL (DDO)			1,84,09,321	34,62,625	2,18,71,946
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	3,46,29,663	34,82,408	3,81,12,071
COMMISSIONER, ASSISTANT EXCISE		AND			
AND TAXATION COMMISSIONER		ADMINISTRATION			

*****					-----			
TOTAL(MH)					3,46,29,663	34,82,408	3,81,12,071	
2040					001-DIRECTION	2,75,03,886	15,62,073	2,90,65,959
					AND			
					ADMINISTRATION			
*****					-----			
GOVERNMENT OF PUNJAB					Page 694			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
-----					-----			
TOTAL(MH)					2,75,03,886	15,62,073	2,90,65,959	
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	5,81,98,258	42,35,394	6,24,33,652	
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSISTANT EXCISE	AND					
	CHANDIGARH	AND TAXATION COMMISSIONER	ADMINISTRATION					
*****					-----			
TOTAL(MH)					8,57,02,144	57,97,467	9,14,99,611	
2235					200-OTHER	4,41,583	2,93,174	7,34,757

PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	4,41,583	2,93,174	7,34,757

*****	-----	-----	-----
TOTAL (DDO)	12,07,73,390	95,73,049	13,03,46,439

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	3,68,31,011	37,10,076	4,05,41,087
COMMISSIONER,ASSISTANT EXCISE		AND			
AND TAXATION COMMISSIONER, ROPAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	3,68,31,011	37,10,076	4,05,41,087

2040	001-DIRECTION	46,71,609	5,99,144	52,70,753
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	46,71,609	5,99,144	52,70,753

2043	001-DIRECTION	3,44,80,896	46,64,201	3,91,45,097
	AND			

ADMINISTRATION

***** -----

TOTAL(MH)3,44,80,89646,64,2013,91,45,097

2235200-OTHER3,94,1341,11,8315,05,965

PROGRAMMES

***** -----

TOTAL(MH)3,94,1341,11,8315,05,965

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
							EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EXCISE AND TAXATIONEXCISE AND TAXATION***** -----

TAXATIONCOMMISSIONER, PUNJAB,
CHANDIGARH

TOTAL(DDO)7,63,77,65090,85,2528,54,62,902

ASSISTANT EXCISE AND TAXATION2039001-DIRECTION2,47,02,21525,72,5752,72,74,790

COMMISSIONER,FARIDKOTAND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	2,50,96,349	26,84,406	2,77,80,755

2040	001-DIRECTION	31,80,491	3,06,396	34,86,887
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	31,80,491	3,06,396	34,86,887

2043	001-DIRECTION	2,88,41,308	42,67,756	3,31,09,064
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,88,41,308	42,67,756	3,31,09,064

2235	200-OTHER	81,946	0	81,946
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	81,946	0	81,946

*****				-----		
TOTAL (DDO)				13,31,83,610	1,62,31,979	14,94,15,589

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	44,49,970	3,95,140	48,45,110
COMMISSIONER,FATEHGARH SAHIB		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				44,49,970	3,95,140	48,45,110

2043	001-DIRECTION	2,05,37,371	26,72,623	2,32,09,994
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
				AND			
				ADMINISTRATION			

*****				-----		
TOTAL (MH)				2,05,37,371	26,72,623	2,32,09,994

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	10,42,330	0	10,42,330
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TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,FATEHGARH SAHIB	PROGRAMMES			
	CHANDIGARH					
			*****	-----	-----	-----
		TOTAL(MH)		10,42,330	0	10,42,330
			*****	-----	-----	-----
		TOTAL(DDO)		2,60,29,671	30,67,763	2,90,97,434
	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	2,38,44,449	24,71,299	2,63,15,748
	COMMISSIONER, FEROZEPUR		AND			
			ADMINISTRATION			
			*****	-----	-----	-----
		TOTAL(MH)		2,38,44,449	24,71,299	2,63,15,748
		2040	001-DIRECTION	1,21,55,364	12,79,162	1,34,34,526
			AND			
			ADMINISTRATION			
			*****	-----	-----	-----
		TOTAL(MH)		1,21,55,364	12,79,162	1,34,34,526
		2043	001-DIRECTION	3,74,53,283	38,93,414	4,13,46,697

AND
ADMINISTRATION

*****				-----
TOTAL (MH)		3,74,53,283	38,93,414	4,13,46,697

2235	200-OTHER	2,52,235	1,48,105	4,00,340
PROGRAMMES				

*****				-----
TOTAL (MH)		2,52,235	1,48,105	4,00,340

*****				-----
TOTAL (DDO)		7,37,05,331	77,91,980	8,14,97,311

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	3,07,96,697	32,44,898	3,40,41,595
	COMMISSIONER, PUNJAB,	COMMISSIONER,GURDASPUR		AND			
	CHANDIGARH			ADMINISTRATION			

***** -----

TOTAL (MH)	3,07,96,697	32,44,898	3,40,41,595
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2040	001-DIRECTION	1,04,84,304	9,63,695	1,14,47,999
	AND			
	ADMINISTRATION			

***** -----

TOTAL (MH)	1,04,84,304	9,63,695	1,14,47,999
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2043	001-DIRECTION	3,75,78,379	54,54,518	4,30,32,897
	AND			
	ADMINISTRATION			

***** -----

TOTAL (MH)	3,75,78,379	54,54,518	4,30,32,897
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2235	200-OTHER	4,54,898	70,281	5,25,179
	PROGRAMMES			
	800-OTHER	2,12,12,500	0	2,12,12,500
	EXPENDITURE			

***** -----

TOTAL (MH)	2,16,67,398	70,281	2,17,37,679
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2043	001-DIRECTION	1,41,98,155	17,85,960	1,59,84,115
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,61,90,886	19,89,276	1,81,80,162

2071	101-SUPERANNUAT	1,36,317	0	1,36,317
	ION AND			
	RETIREMENT			
	ALLOWANCES			

*****	-----	-----	-----
TOTAL(MH)	1,36,317	0	1,36,317

2235	200-OTHER	40,893	0	40,893
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	40,893	0	40,893

*****	-----	-----	-----
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TOTAL (DDO)			2,99,40,308	34,93,851	3,34,34,159
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ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	2,72,64,329	28,65,107	3,01,29,436
COMMISSIONER, JALANDHAR - 1		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)			2,72,64,329	28,65,107	3,01,29,436
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2040	001-DIRECTION	58,55,367	3,91,897	62,47,264
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)			58,55,367	3,91,897	62,47,264
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2043	001-DIRECTION	5,41,21,812	53,34,582	5,94,56,394
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AND
ADMINISTRATION

*****				-----		
TOTAL (MH)				5,41,21,812	53,34,582	5,94,56,394

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	3,12,345	7,56,477	10,68,822
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, JALANDHAR - 1		PROGRAMMES			

*****				-----		
TOTAL (MH)				3,12,345	7,56,477	10,68,822

*****				-----		
TOTAL (DDO)				8,75,53,853	93,48,063	9,69,01,916

ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	8,08,982	0	8,08,982
COMMISSIONER, JALANDHAR-II		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				8,08,982	0	8,08,982

*****				-----		
TOTAL (DDO)				8,08,982	0	8,08,982

			TOTAL (MH)	1,10,61,171	19,01,612	1,29,62,783
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EXCISE AND TAXATION	EXCISE AND TAXATION	*****				
	COMMISSIONER, PUNJAB,					
	CHANDIGARH					

			TOTAL (DDO)	2,42,79,439	36,80,924	2,79,60,363
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ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	3,31,88,539	34,62,330	3,66,50,869
COMMISSIONER, LUDHIANA-III		AND			
		ADMINISTRATION			

			TOTAL (MH)	4,42,49,710	53,63,942	4,96,13,652

2040	001-DIRECTION	41,77,338	1,10,076	42,87,414
	AND			
	ADMINISTRATION			

			TOTAL (MH)	41,77,338	1,10,076	42,87,414

2043	001-DIRECTION	6,09,76,466	62,07,545	6,71,84,011
	AND			

ADMINISTRATION

*****				-----		
TOTAL (MH)				6,09,76,466	62,07,545	6,71,84,011
2235	200-OTHER			3,18,345	2,76,378	5,94,723
PROGRAMMES						
*****				-----		
TOTAL (MH)				3,18,345	2,76,378	5,94,723
*****				-----		
TOTAL (DDO)				12,29,40,127	1,37,37,253	13,66,77,380
ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION		45,33,872	4,62,880	49,96,752
COMMISSIONER, MANSA		AND				
		ADMINISTRATION				
*****				-----		
TOTAL (MH)				45,33,872	4,62,880	49,96,752

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION AND ADMINISTRATION	1,13,49,608	12,12,699	1,25,62,307
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER,MANSA					

TOTAL(MH)					1,58,83,480	16,75,579	1,75,59,059
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	20,000	20,000
				200-OTHER PROGRAMMES	4,80,045	1,42,167	6,22,212

TOTAL(MH)					4,80,045	1,62,167	6,42,212

TOTAL(DDO)					1,63,63,525	18,37,746	1,82,01,271

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	22,40,161	38,142	22,78,303
COMMISSIONER,MOGA		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL (MH)		22,40,161	38,142	22,78,303
	2043	001-DIRECTION	1,67,01,797	21,08,843	1,88,10,640
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL (MH)		1,67,01,797	21,08,843	1,88,10,640
		*****	-----	-----	-----
	TOTAL (DDO)		1,89,41,958	21,46,985	2,10,88,943
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	50,71,37,100	5,21,22,636	55,92,59,736
COMMISSIONER,PATIALA		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
GOVERNMENT OF PUNJAB				Page	702
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		50,71,37,100	5,21,22,636	55,92,59,736
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	3,88,71,761	40,11,554	4,28,83,315
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,PATIALA		AND			
	CHANDIGARH			ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		54,60,08,861	5,61,34,190	60,21,43,051
			2043	001-DIRECTION	12,70,49,000	1,47,98,359	14,18,47,359
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		12,70,49,000	1,47,98,359	14,18,47,359
			2235	200-OTHER	11,24,699	6,39,670	17,64,369
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		11,24,699	6,39,670	17,64,369

*****			-----		
TOTAL (DDO)			67,41,82,560	7,15,72,219	74,57,54,779
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	2,95,84,340	32,64,500	3,28,48,840
COMMISSIONER, SANGRUR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			2,95,84,340	32,64,500	3,28,48,840
	2043	001-DIRECTION	3,80,23,625	40,75,086	4,20,98,711
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			3,80,23,625	40,75,086	4,20,98,711
	2235	200-OTHER	3,38,529	3,36,069	6,74,598
		PROGRAMMES			
*****			-----		
TOTAL (MH)			3,38,529	3,36,069	6,74,598

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	*****			-----	-----	-----
TAXATION	COMMISSIONER, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			6,79,46,494	76,75,655	7,56,22,149
		ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	91,36,243	15,13,462	1,06,49,705
		COMMISSIONER, TARN TARAN		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
		TOTAL (MH)			94,74,772	18,49,531	1,13,24,303
		*****			-----	-----	-----
		TOTAL (DDO)			7,70,82,737	91,89,117	8,62,71,854
		ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	1,27,83,531	15,25,870	1,43,09,401
		COMMISSIONER-I (EAST), LUDHIANA-I		AND			

(EAST)		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			1,27,83,531	15,25,870	1,43,09,401
2043	001-DIRECTION		1,45,87,159	26,32,831	1,72,19,990
		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			1,45,87,159	26,32,831	1,72,19,990
2235	200-OTHER		7,30,345	30,673	7,61,018
		PROGRAMMES			
		*****	-----		
TOTAL(MH)			7,30,345	30,673	7,61,018
		*****	-----		
TOTAL(DDO)			2,81,01,035	41,89,374	3,22,90,409
ASSISTANT STATE TAX	2043	001-DIRECTION	2,85,88,114	32,36,968	3,18,25,082
COMMISSIONER,ASSISTANT STATE TAX		AND			
COMMISSIONER, JALANDHAR-3		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,85,88,114	32,36,968	3,18,25,082

EXCISE AND	EXCISE AND TAXATION	*****	-----				
TAXATION	COMMISSIONER, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			2,85,88,114	32,36,968	3,18,25,082

ASSISTANT STATE TAX	2040	001-DIRECTION	18,000	0	18,000
COMMISSIONER,ASSISTANT STATE TAX		AND			
COMMISSIONER, LUDHIANA-4		ADMINISTRATION			

TOTAL(MH)			2,86,06,114	32,36,968	3,18,43,082
2043	001-DIRECTION		3,30,47,202	36,76,656	3,67,23,858
	AND				

ADMINISTRATION					
*****			-----		
TOTAL(MH)			3,30,47,202	36,76,656	3,67,23,858
*****			-----		
TOTAL(DDO)			6,16,53,316	69,13,624	6,85,66,940
ASSISTANT STATE TAX	2040	001-DIRECTION	67,68,177	0	67,68,177
COMMISSIONER,ASSISTANT STATE TAX		AND			
COMMISSIONER, LUDHIANA-5		ADMINISTRATION			
*****			-----		
TOTAL(MH)			67,68,177	0	67,68,177
2043	001-DIRECTION	2,51,10,627	31,97,445	2,83,08,072	
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			2,51,10,627	31,97,445	2,83,08,072
*****			-----		
TOTAL(DDO)			3,18,78,804	31,97,445	3,50,76,249

	ASSISTANT STATE TAX	2043	001-DIRECTION	0	1,76,972	1,76,972
	COMMISSIONER,STATE INTELLIGENCE		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		AND PREVENTIVE UNIT		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		0	1,76,972	1,76,972
		*****			-----	-----	-----
		TOTAL(DDO)			0	1,76,972	1,76,972
EXCISE AND	EXCISE AND TAXATION	ASSITANT EXCISE AND TAXATION	2043	001-DIRECTION	1,92,82,596	46,60,226	2,39,42,822
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,AMRITSAR-2		AND			
	CHANDIGARH			ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		1,92,82,596	46,60,226	2,39,42,822

*****			-----		
TOTAL (DDO)			1,92,82,596	46,60,226	2,39,42,822
ASSTT. EXCISE & TAXATION	2040	001-DIRECTION	20,96,120	1,05,120	22,01,240
COMMISSIONER,MUKATSAR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			20,96,120	1,05,120	22,01,240
	2043	001-DIRECTION	1,46,33,449	16,22,530	1,62,55,979
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			1,46,33,449	16,22,530	1,62,55,979
*****			-----		
TOTAL (DDO)			1,67,29,569	17,27,650	1,84,57,219
DEPUTY COMMISSIONER STATE	2043	001-DIRECTION	1,25,04,046	17,04,418	1,42,08,464
TAX,AMRITSAR DIVISION		AND			
		ADMINISTRATION			
*****			-----		

TOTAL(MH)	1,25,04,046	17,04,418	1,42,08,464
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*****	-----	-----	-----
TOTAL(DDO)	1,25,04,046	17,04,418	1,42,08,464

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXCISE AND TAXATION	EXCISE AND TAXATION	DEPUTY DIRECTOR (INVESTIGATION)	2043	001-DIRECTION	8,78,152	3,46,469	12,24,621
	COMMISSIONER, PUNJAB,	CUM (EXCISE AND		AND			
	CHANDIGARH	TAXATION),ASSITANT EXCISE AND		ADMINISTRATION			
		TAXATION COMMISIONER, MOBILE					
		WING					

*****	-----	-----	-----
TOTAL(MH)	8,78,152	3,46,469	12,24,621

*****	-----	-----	-----
TOTAL(DDO)	8,78,152	3,46,469	12,24,621

DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	6,43,939	66,624	7,10,563
COMMISSIONER (APPEALS),PATIALA		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	6,43,939	66,624	7,10,563
	2043	001-DIRECTION	65,61,269	11,23,670	76,84,939
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	65,61,269	11,23,670	76,84,939
		*****	-----	-----	-----
		TOTAL(DDO)	72,05,208	11,90,294	83,95,502
DEPUTY EXCISE AND TAXATION	2043	001-DIRECTION	1,05,58,705	13,78,712	1,19,37,417
COMMISSIONER (N),JALANDHAR		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	1,05,58,705	13,78,712	1,19,37,417
	2235	200-OTHER	4,05,260	0	4,05,260

PROGRAMMES			

TOTAL (MH)	4,05,260	0	4,05,260

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					1,09,63,965	13,78,712	1,23,42,677

EXCISE AND	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	34,08,667	2,14,542	36,23,209
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER(A),JALANDHAR		AND			
	CHANDIGARH			ADMINISTRATION			

TOTAL (MH)	38,13,927	2,14,542	40,28,469

2043	001-DIRECTION	1,48,730	5,35,358	6,84,088
	AND			
	ADMINISTRATION			

*****			-----		
TOTAL(MH)			1,48,730	5,35,358	6,84,088

*****			-----		
TOTAL(DDO)			1,45,21,362	21,28,612	1,66,49,974

DEPUTY EXCISE AND TAXATION	2043	001-DIRECTION	66,46,628	1,44,506	67,91,134
COMMISSIONER, (APPEAL),EXCISE		AND			
AND TAXATION		ADMINISTRATION			

*****			-----		
TOTAL(MH)			66,46,628	1,44,506	67,91,134

*****			-----		
TOTAL(DDO)			66,46,628	1,44,506	67,91,134

DEPUTY EXCISE AND TAXATION	2043	001-DIRECTION	72,88,420	11,62,070	84,50,490
COMMISSIONER,,FEROZEPUR		AND			
DIVISION(HEADQUARTER AT		ADMINISTRATION			
BHATINDA)					

*****			-----		
TOTAL(MH)			72,88,420	11,62,070	84,50,490

*****				-----	-----	-----
TOTAL(DDO)				72,88,420	11,62,070	84,50,490

DEPUTY EXCISE AND TAXATION	2043	001-DIRECTION	2,54,88,955	41,25,834	2,96,14,789
COMMISSIONER,,LUDHIANA DIVISION		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				*****	-----	-----	-----
EXCISE AND	EXCISE AND TAXATION		TOTAL(MH)		2,54,88,955	41,25,834	2,96,14,789
TAXATION	COMMISSIONER, PUNJAB,						
	CHANDIGARH						

*****				-----	-----	-----
TOTAL(DDO)				2,54,88,955	41,25,834	2,96,14,789

DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	35,38,401	2,84,216	38,22,617
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COMMISSIONER, FARIDKOT		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL (MH)			2,90,27,356	44,10,050	3,34,37,406
2043	001-DIRECTION		92,15,655	2,30,083	94,45,738
		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL (MH)			92,15,655	2,30,083	94,45,738
*****		-----			
TOTAL (DDO)			3,82,43,011	46,40,133	4,28,83,144
DEPUTY EXCISE AND TAXATION	2043	001-DIRECTION	43,92,970	5,87,310	49,80,280
COMMISSIONER, FEROZEPUR		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL (MH)			43,92,970	5,87,310	49,80,280
2235	200-OTHER		2,31,789	0	2,31,789
		PROGRAMMES			

800-OTHER	1,71,61,300	0	1,71,61,300
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	1,73,93,089	0	1,73,93,089

*****	-----	-----	-----
TOTAL(DDO)	2,17,86,059	5,87,310	2,23,73,369

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	28,53,239	2,94,820	31,48,059
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,PATIALA		AND			
	CHANDIGARH			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,02,46,328	2,94,820	2,05,41,148

2043	001-DIRECTION	1,54,36,371	15,69,791	1,70,06,162
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AND					
ADMINISTRATION					
*****			-----	-----	-----
TOTAL (MH)			1,54,36,371	15,69,791	1,70,06,162
2235	200-OTHER		16,33,000	12,69,981	29,02,981
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			16,33,000	12,69,981	29,02,981
*****			-----	-----	-----
TOTAL (DDO)			4,17,08,669	37,21,902	4,54,30,571
EXCISE AND TAXATION	2043	001-DIRECTION	29,42,46,824	4,56,53,578	33,99,00,402
COMMISSIONER,EXCISE AND TAXATION		AND			
COMMISSIONER		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			29,42,46,824	4,56,53,578	33,99,00,402
*****			-----	-----	-----
TOTAL (DDO)			29,42,46,824	4,56,53,578	33,99,00,402

EXCISE AND TAXATION	2039	001-DIRECTION	1,51,564	0	1,51,564
OFFICER, EXCISE AND TAXATION		AND			
DEPARTMENT		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,51,564	0	1,51,564

2235	200-OTHER	1,75,931	1,59,624	3,35,555
	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1,75,931	1,59,624	3,35,555

EXCISE AND	EXCISE AND TAXATION	*****	-----	-----	-----
TAXATION	COMMISSIONER, PUNJAB,				
	CHANDIGARH				
		TOTAL (DDO)	3,27,495	1,59,624	4,87,119

EXCISE AND TAXATION	2235	200-OTHER	95,346	0	95,346
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OFFICER,HAMIRA		PROGRAMMES			
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TOTAL(MH)	2,71,277	1,59,624	4,30,901
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TOTAL(DDO)	4,22,841	1,59,624	5,82,465
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JOINT DIRECTOR (INVESTIGATION)	2043	001-DIRECTION	29,71,629	3,75,807	33,47,436
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CUM DEPUTY EXCISE AND TAXATION		AND			
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COMMISSIONER,EXCISE AND TAXATION		ADMINISTRATION			
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DEPARTMENT					
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TOTAL(MH)	29,71,629	3,75,807	33,47,436
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2210	103-PRIMARY	1,45,820	0	1,45,820
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HEALTH CENTRES				
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104-COMMUNITY	1,99,886	0	1,99,886
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HEALTH CENTRES				
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TOTAL(MH)	3,45,706	0	3,45,706
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TOTAL(DDO)	33,17,335	3,75,807	36,93,142
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PRINCIPAL (EXCISE AND TAXATION),TRAINING SCHOOL, PATIALA	2040 001-DIRECTION AND ADMINISTRATION	17,22,350 2,20,048	19,42,398
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TOTAL(MH)	17,22,350	2,20,048	19,42,398
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	PRINCIPAL (EXCISE AND TAXATION),TRAINING SCHOOL, PATIALA	2043	001-DIRECTION AND ADMINISTRATION	1,12,61,631	16,26,803	1,28,88,434
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,12,61,631	16,26,803	1,28,88,434

*****					-----	-----	-----
TOTAL (DDO)					1,29,83,981	18,46,851	1,48,30,832

*****					-----	-----	-----
TOTAL (CCO)					2,35,62,47,558	27,36,60,886	2,62,99,08,444

*****					-----	-----	-----
TOTAL (DEPT)					2,35,62,47,558	27,36,60,886	2,62,99,08,444

FINANCIAL	JOINT SECRETARY TO	COLLECTOR,MALOUT	2030	102-EXPENSES ON	62,359	9,125	71,484
COMMISSIONE	GOVERNMENT,PUNJAB,			SALE OF STAMPS			
RS	FINANCE DEPARTMENT,						
SECRETERIAT	CHANDIGARH						

*****					-----	-----	-----
TOTAL (MH)					62,359	9,125	71,484

*****					-----	-----	-----
TOTAL (DDO)					62,359	9,125	71,484

COLLECTOR,SUB	DIVISION, JAITU	2054	097-TREASURY	14,64,436	1,280	14,65,716
			ESTABLISHMENT			

*****				-----	-----	-----
TOTAL(MH)				14,64,436	1,280	14,65,716

*****				-----	-----	-----
TOTAL(DDO)				14,64,436	1,280	14,65,716

DEPUTY CONTROLLER LOCAL	2054	095-DIRECTORATE	0	19,899	19,899
AUDIT,FARIDKOT		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	6,26,053	0	6,26,053
		ESTABLISHMENT			

*****				-----	-----	-----
GOVERNMENT OF PUNJAB					Page	712
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					6,26,053	19,899	6,45,952

FINANCIAL	JOINT SECRETARY TO	*****	-----	-----	-----
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COMMISSIONE GOVERNMENT,PUNJAB,

RS FINANCE DEPARTMENT,

SECRETERIAT CHANDIGARH

TOTAL (DDO)	6,26,053	19,899	6,45,952
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DEPUTY DIRECTOR,INTERNAL AUDIT, 2054	095-DIRECTORATE	2,81,84,439	28,45,413	3,10,29,852
CHANDIGARH	OF ACCOUNTS AND			
	TREASURIES			

*****	-----	-----	-----
TOTAL (MH)	2,88,10,492	28,65,312	3,16,75,804

*****	-----	-----	-----
TOTAL (DDO)	2,88,10,492	28,65,312	3,16,75,804

DISTRICT SPORTS OFFICER,AMRITSAR 2071	101-SUPERANNUAT	7,29,168	0	7,29,168
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	104-GRATUITIES	0	16,00,000	16,00,000
	115-LEAVE	14,94,100	0	14,94,100
	ENCASHMENT			
	BENEFITS			

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER,,	2071	109-PENSIONS TO	6,43,81,493	1,61,45,891	8,05,27,384
COMMISSIONE	GOVERNMENT,PUNJAB,	FEROZEPUR		EMPLOYEES OF			
RS	FINANCE DEPARTMENT,			STATE AIDED			
SECRETERIAT	CHANDIGARH			EDUCATIONAL			
				INSTITUTIONS			
				111-PENSIONS TO	69,63,698	10,21,298	79,84,996
				LEGISLATORS			
				115-LEAVE	18,13,79,853	2,33,82,357	20,47,62,210
				ENCASHMENT			
				BENEFITS			
				117-GOVERNMENT	1,19,61,51,668	12,49,77,937	1,32,11,29,605
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
			*****	-----			
			TOTAL (MH)		7,17,74,67,968	1,08,73,53,949	8,26,48,21,917
			*****	-----			
			TOTAL (DDO)		7,17,74,67,968	1,08,73,53,949	8,26,48,21,917
		DISTRICT TREASURY	2030	001-DIRECTION	16,346	140	16,486
		OFFICER,DISTRICT TREASURY OFFICE		AND			

ADMINISTRATION

102-EXPENSES ON

4,33,636

52,807

4,86,443

SALE OF STAMPS

TOTAL (MH)

4,49,982

52,947

5,02,929

2071

101-SUPERANNUAT

64,65,627

1,38,592

66,04,219

ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES

19,09,824

0

19,09,824

109-PENSIONS TO

58,97,927

0

58,97,927

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

GOVERNMENT OF PUNJAB

Page 714

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	115-LEAVE	6,17,97,042	25,80,538	6,43,77,580
COMMISSIONER	GOVERNMENT,PUNJAB,	OFFICER,DISTRICT TREASURY OFFICE		ENCASHMENT			
RS	FINANCE DEPARTMENT,			BENEFITS			
SECRETARIAT	CHANDIGARH						

*****	-----	-----	-----
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TOTAL(MH)	7,60,70,420	27,19,130	7,87,89,550
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TOTAL(DDO)	7,65,20,402	27,72,077	7,92,92,479
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DISTRICT TREASURY OFFICER,DISTT. 2030	102-EXPENSES ON	22,059	0	22,059
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TREASURY, TARN TARAN	SALE OF STAMPS			
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*****	-----	-----	-----
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TOTAL(MH)	22,059	0	22,059
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2071	101-SUPERANNUAT	1,80,27,81,312	19,89,25,748	2,00,17,07,060
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ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED	10,90,33,894	74,07,787	11,64,41,681
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VALUE OF

PENSIONS

104-GRATUITIES	45,52,27,720	2,31,27,277	47,83,54,997
105-FAMILY	73,36,66,231	8,14,34,206	81,51,00,437
PENSIONS			
109-PENSIONS TO	2,15,89,829	20,22,373	2,36,12,202
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
115-LEAVE	13,20,54,564	2,75,51,720	15,96,06,284
ENCASHMENT			
BENEFITS			
117-GOVERNMENT	46,05,19,606	4,79,67,952	50,84,87,558
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

*****	-----	-----	-----
TOTAL(MH)	3,71,48,73,156	38,84,37,063	4,10,33,10,219

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	JOINT SECRETARY TO	*****			-----	-----	-----
COMMISSIONER	GOVERNMENT, PUNJAB,						
RS	FINANCE DEPARTMENT,						
SECRETARIAT	CHANDIGARH						
		TOTAL (DDO)			3,71,48,95,215	38,84,37,063	4,10,33,32,278
		DISTRICT TREASURY	2054	095-DIRECTORATE	13,810	1,550	15,360
		OFFICER, FARIDKOT		OF ACCOUNTS AND			
				TREASURIES			
				097-TREASURY	49,82,631	10,01,259	59,83,890
				ESTABLISHMENT			
		*****			-----	-----	-----
		TOTAL (MH)			3,71,98,69,597	38,94,39,872	4,10,93,09,469
		2071	101-SUPERANNUAT	2,38,75,07,550	26,14,03,474	2,64,89,11,024	
			ION AND				
			RETIREMENT				
			ALLOWANCES				
			102-COMMUTED	19,18,12,948	1,81,47,710	20,99,60,658	
			VALUE OF				

PENSIONS			
104-GRATUITIES	43,50,74,664	3,04,77,938	46,55,52,602
105-FAMILY	60,83,08,233	6,88,16,321	67,71,24,554
PENSIONS			
109-PENSIONS TO	2,25,21,640	20,35,560	2,45,57,200
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
111-PENSIONS TO	50,22,616	5,85,622	56,08,238
LEGISLATORS			
115-LEAVE	4,06,29,096	65,49,941	4,71,79,037
ENCASHMENT			
BENEFITS			
117-GOVERNMENT	38,86,81,447	4,14,22,368	43,01,03,815
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	TOTAL (MH)		4,07,95,58,194	42,94,38,934	4,50,89,97,128
COMMISSIONE	GOVERNMENT,PUNJAB,	OFFICER,FARIDKOT					
RS	FINANCE DEPARTMENT,						
SECRETERIAT	CHANDIGARH						
			2235	107-SWATANTRATA	18,800	0	18,800
			SAINIK SAMMAN				
			PENSION SCHEME				
			*****		-----	-----	-----
			TOTAL (MH)		4,07,95,76,994	42,94,38,934	4,50,90,15,928
			*****		-----	-----	-----
TOTAL (DDO)					7,79,94,68,650	81,88,78,806	8,61,83,47,456
DISTRICT TREASURY			2071	101-SUPERANNUAT	15,87,128	7,78,888	23,66,016
OFFICER,FATEHGARH SAHIB			ION AND				
			RETIREMENT				
			ALLOWANCES				

		115-LEAVE	69,77,516	48,09,132	1,17,86,648
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	85,64,644	55,88,020	1,41,52,664
		*****	-----	-----	-----
		TOTAL (DDO)	85,64,644	55,88,020	1,41,52,664
DISTRICT TREASURY	2071	101-SUPERANNUAT	7,83,14,01,275	1,10,75,89,592	8,93,89,90,867
OFFICER, GURDASPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	71,07,78,321	7,31,38,309	78,39,16,630
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	2,17,74,72,378	15,35,74,223	2,33,10,46,601
		105-FAMILY	2,13,58,37,898	34,93,06,547	2,48,51,44,445
		PENSIONS			
		109-PENSIONS TO	15,15,51,257	2,40,29,274	17,55,80,531
		EMPLOYEES OF			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	111-PENSIONS TO	84,32,554	14,79,414	99,11,968
COMMISSIONE	GOVERNMENT,PUNJAB,	OFFICER,GURDASPUR		LEGISLATORS			
RS	FINANCE DEPARTMENT,						
SECRETERIAT	CHANDIGARH						
				115-LEAVE	36,49,20,450	6,01,99,498	42,51,19,948
				ENCASHMENT			
				BENEFITS			
				117-GOVERNMENT	1,19,62,90,304	12,45,54,241	1,32,08,44,545
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
*****					-----		
TOTAL(MH)					14,57,66,84,437	1,89,38,71,098	16,47,05,55,535

*****					-----			
TOTAL (DDO)					14,57,66,84,437	1,89,38,71,098	16,47,05,55,535	
DISTRICT TREASURY	2030	001-DIRECTION	52,391	472	52,863			
OFFICER, LUDHIANA		AND						
		ADMINISTRATION						
		102-EXPENSES ON	8,87,181	79,200	9,66,381			
		SALE OF STAMPS						
*****					-----			
TOTAL (MH)					9,39,572	79,672	10,19,244	
	2071	101-SUPERANNUAT	8,67,19,14,364	96,23,83,883	9,63,42,98,247			
		ION AND						
		RETIREMENT						
		ALLOWANCES						
		102-COMMUTED	70,31,88,909	6,87,08,873	77,18,97,782			
		VALUE OF						
		PENSIONS						
		104-GRATUITIES	1,68,14,53,075	12,60,03,638	1,80,74,56,713			
		105-FAMILY	2,08,11,54,760	24,52,61,923	2,32,64,16,683			
		PENSIONS						
		109-PENSIONS TO	25,78,06,601	2,93,34,879	28,71,41,480			

TOTAL(MH)	15,01,45,84,735	1,60,98,62,108	16,62,44,46,843
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TOTAL(DDO)	15,01,55,24,307	1,60,99,41,780	16,62,54,66,087
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DISTRICT TREASURY OFFICER,ROPAR	2235	200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	2,00,000	0	2,00,000
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TOTAL(DDO)	2,00,000	0	2,00,000
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SUPERINTENDENT,O/O ADDL.	2054	095-DIRECTORATE	0	3,07,706	3,07,706
DIRECTOR (T & A), FINANCE		OF ACCOUNTS AND			
DEPARTMENT, PUNJAB, CHANDIGARH		TREASURIES			

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TOTAL(MH)	0	3,07,706	3,07,706
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TOTAL(DDO)	0	3,07,706	3,07,706
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TREASURY OFFICER, FARIDKOT	2235	107-SWATANTRATA	75,200	0	75,200
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SAINIK SAMMAN			
				PENSION SCHEME			
			*****		-----	-----	-----
			TOTAL (MH)		75,200	0	75,200
			*****		-----	-----	-----
			TOTAL (DDO)		75,200	0	75,200
FINANCIAL	JOINT SECRETARY TO	TREASURY OFFICER, NAKODAR	2030	102-EXPENSES ON	63,249	8,662	71,911
COMMISSIONERS	GOVERNMENT, PUNJAB,			SALE OF STAMPS			
RS	FINANCE DEPARTMENT,						
SECRETARIAT	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		63,249	8,662	71,911

*****			-----		
TOTAL (DDO)			63,249	8,662	71,911
TREASURY OFFICER,PHILLAUR	2030	102-EXPENSES ON	44,172	9,117	53,289
		SALE OF STAMPS			
*****			-----		
TOTAL (MH)			44,172	9,117	53,289
*****			-----		
TOTAL (DDO)			44,172	9,117	53,289
TREASURY OFFICER,TREASURY OFFICE	2054	097-TREASURY	51,206	0	51,206
		ESTABLISHMENT			
*****			-----		
TOTAL (MH)			51,206	0	51,206
*****			-----		
TOTAL (DDO)			51,206	0	51,206
*****			-----		
TOTAL (CCO)			44,68,72,24,790	5,42,32,06,932	50,11,04,31,722

PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER, KAPURTHALA	2071	101-SUPERANNUAT	6,26,286	0	6,26,286
GOVERNANCE			ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	REFORMS-CUM-CHIEF			RETIREMENT			
	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER, KAPURTHALA	2071	115-LEAVE	18,41,039	0	18,41,039
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
			TOTAL (MH)		24,67,325	0	24,67,325
			2235	200-OTHER	10,54,438	0	10,54,438
				PROGRAMMES			

*****			-----		
TOTAL (MH)			10,54,438	0	10,54,438
*****			-----		
TOTAL (DDO)			35,21,763	0	35,21,763
*****			-----		
MANAGER,CENTRAL BANK OF INDIA,	2071	101-SUPERANNUAT	54,366	0	54,366
SHAIFPURA		ION AND			
		RETIREMENT			
		ALLOWANCES			
*****			-----		
TOTAL (MH)			54,366	0	54,366
*****			-----		
TOTAL (DDO)			54,366	0	54,366
*****			-----		
A.M.O MARKETING WING,DEPARTMENT	2049	200-INTEREST ON	80,17,17,247	0	80,17,17,247
OF AGRICULTURE, PUNJAB		OTHER INTERNAL			
		DEBTS			
		701-MISCELLANEO	98,87,696	0	98,87,696
		US			
*****			-----		

TOTAL (MH)	81,16,04,943	0	81,16,04,943
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2071	105-FAMILY	12,203	0	12,203
	PENSIONS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	A.M.O MARKETING WING,DEPARTMENT	TOTAL (MH)	12,203	0	12,203
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COMMISSIONE GOVERNANCE OF AGRICULTURE, PUNJAB

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)	81,16,17,146	0	81,16,17,146
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AC (G) FOR DEPUTY	2071	115-LEAVE	27,23,574	0	27,23,574
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COMMISSIONER,AC (G) FOR DEPUTY ENCASHMENT

COMMISSIONER

BENEFITS

TOTAL(MH)

27,35,777

0

27,35,777

TOTAL(DDO)

81,43,40,720

0

81,43,40,720

ACCOUNTS OFFICER,CO-OPERATIVE

2071

115-LEAVE

0

17,90,240

17,90,240

SOCIETIES

ENCASHMENT

BENEFITS

TOTAL(MH)

0

17,90,240

17,90,240

TOTAL(DDO)

0

17,90,240

17,90,240

ADDITIONAL ADVOCATE

2071

115-LEAVE

30,73,960

0

30,73,960

GENERAL,ADVOCATE GENERAL, PUNJAB

ENCASHMENT

BENEFITS

TOTAL(MH)

30,73,960

0

30,73,960

2235	200-OTHER	5,76,317	2,81,675	8,57,992
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		5,76,317	2,81,675	8,57,992
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			36,50,277	2,81,675	39,31,952
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

ADDITIONAL DEPUTY	5475	112-STATISTICS	1,78,56,000	1,05,60,000	2,84,16,000
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COMMISSIONER,DEPUTY COMMISSIONER

OFFICE, JALANDHAR

		789-SPECIAL	84,03,000	49,69,000	1,33,72,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	2,68,35,317	1,58,10,675	4,26,45,992
		*****	-----	-----	-----
		TOTAL (DDO)	2,99,09,277	1,58,10,675	4,57,19,952
ADDITIONAL DIRECTOR CUM	2071	101-SUPERANNUAT	98,77,251	10,85,534	1,09,62,785
CONTROLLER,IRRIGATION, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	3,23,500	16,42,210	19,65,710
		105-FAMILY	5,28,405	32,809	5,61,214
		PENSIONS			
		115-LEAVE	3,12,63,920	98,700	3,13,62,620
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	4,19,93,076	28,59,253	4,48,52,329

TOTAL (DDO)	4,19,93,076	28,59,253	4,48,52,329
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ADDITIONAL DISTRICT ELECTION	2075	800-OTHER	0	1,23,900	1,23,900
OFFICER,ADDITIONAL DISTRICT		EXPENDITURE			
ELECTION OFFICER					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	0	1,23,900	1,23,900
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FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ADDITIONAL DISTRICT ELECTION OFFICER,ADDITIONAL DISTRICT ELECTION OFFICER	2235	102-CHILD WELFARE	1,30,048	0	1,30,048
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200-OTHER PROGRAMMES	13,56,136	0	13,56,136
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TOTAL(MH)	14,86,184	1,23,900	16,10,084

*****	-----	-----	-----
TOTAL(DDO)	14,86,184	1,23,900	16,10,084

ADDITIONAL L.R. AND ADDITIONAL	2071	115-LEAVE	43,79,750	0	43,79,750
SECRETARY,DEPARTMENT OF LEGAL		ENCASHMENT			
AND LEGISLATIVE AFFAIRS ,PB		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	43,79,750	0	43,79,750

*****	-----	-----	-----
TOTAL(DDO)	43,79,750	0	43,79,750

ASSIST EXCISE AND TAXTATION	2071	101-SUPERANNUAT	28,27,229	0	28,27,229
COMMISSIONER,BHATINDA		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	15,29,000	0	15,29,000
		105-FAMILY	7,20,124	1,50,324	8,70,448
		PENSIONS			

115-LEAVE	6,36,500	0	6,36,500
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	57,12,853	1,50,324	58,63,177

*****	-----	-----	-----
TOTAL(DDO)	57,12,853	1,50,324	58,63,177

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,(F & A)	2071	115-LEAVE	62,24,430	10,53,240	72,77,670
COMMISSIONE	GOVERNANCE	PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	1,19,37,283	12,03,564	1,31,40,847

*****			-----		
TOTAL (DDO)			1,19,37,283	12,03,564	1,31,40,847
ASSISTANT AGRICULTURE	2235	102-CHILD	19,39,128	0	19,39,128
ENGINEER,ASSISTANT AGRICULTURE		WELFARE			
ENGINEER TUBEWELL					
		200-OTHER	41,75,746	2,66,694	44,42,440
		PROGRAMMES			
*****			-----		
TOTAL (MH)			61,14,874	2,66,694	63,81,568
*****			-----		
TOTAL (DDO)			61,14,874	2,66,694	63,81,568
ASSISTANT AGRICULTURE	2235	200-OTHER	4,93,499	0	4,93,499
ENGINNER,ASSISTANT AGRICULTURE		PROGRAMMES			
ENGINNER(BORING)					
*****			-----		
TOTAL (MH)			4,93,499	0	4,93,499

TOTAL(DDO)

4,93,499

0

4,93,499

ASSISTANT APPRENTICE

2071

101-SUPERANNUAT

12,51,044

0

12,51,044

ADVISOR,R.I.G.

ION AND

RETIREMENT

ALLOWANCES

TOTAL(MH)

12,51,044

0

12,51,044

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)

12,51,044

0

12,51,044

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	ASSISTANT COLLECTOR,F&A CUM ADMINISTRATIVE OFFICE, PUNJAB	2070	001-DIRECTION AND ADMINISTRATION	2,45,45,764	21,89,156	2,67,34,920
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CHANDIGARH

	003-TRAINING	8,06,30,000	23,35,000	8,29,65,000
	106-CIVIL	45,86,562	5,23,129	51,09,691
	DEFENCE			
	107-HOME GUARDS	3,24,25,238	82,38,087	4,06,63,325
	115-GUEST	0	14,65,981	14,65,981
	HOUSES,			
	GOVERNMENT			
	HOSTELS ETC.			
	*****	-----	-----	-----
	TOTAL(MH)	14,34,38,608	1,47,51,353	15,81,89,961
2235	200-OTHER	13,818	38,946	52,764
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	13,818	38,946	52,764
4070	003-TRAINING	2,80,000	0	2,80,000
	800-OTHER	0	10,98,974	10,98,974
	EXPENDITURE			
	*****	-----	-----	-----
	TOTAL(MH)	2,80,000	10,98,974	13,78,974

*****	-----	-----	-----
TOTAL (DDO)	14,37,32,426	1,58,89,273	15,96,21,699

ASSISTANT COLLECTOR,F&A, PUNJAB 2071	104-GRATUITIES	7,119	0	7,119
STATE LOTTERIES DEPARTMENT,				
CHANDIGARH				
	115-LEAVE	21,25,717	0	21,25,717
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	21,32,836	0	21,32,836

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	21,32,836
COMMISSIONER	GOVERNANCE		0
			21,32,836

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

ASSISTANT COMMISIONER,EXCISE AND 2071	101-SUPERANNUAT	87,562	0	87,562
TAXATION, PUNJAB	ION AND			
	RETIREMENT			
	ALLOWANCES			
*****		-----		
TOTAL (MH)		22,20,398	0	22,20,398
*****		-----		
TOTAL (DDO)		22,20,398	0	22,20,398
ASSISTANT COMMISSIONER,ASSISTANT 2071	101-SUPERANNUAT	5,71,789	41,296	6,13,085
COMMISSIONER(G)	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	49,18,780	6,37,840	55,56,620
	ENCASHMENT			
	BENEFITS			
*****		-----		

			TOTAL (MH)	54,90,569	6,79,136	61,69,705
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	2235	200-OTHER	12,93,811	4,63,200	17,57,011
		PROGRAMMES			

	*****	-----	-----	-----	
	TOTAL (MH)		12,93,811	4,63,200	17,57,011

	*****	-----	-----	-----	
	TOTAL (DDO)		67,84,380	11,42,336	79,26,716

	ASSISTANT CONTROLER (F &	2052	092-OTHER	1,98,20,685	0	1,98,20,685
	A),DEPARTMENT OF GOVERNANCE		OFFICES			
	REFORMS,					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		1,98,20,685	0	1,98,20,685
COMMISSIONE	GOVERNANCE						

RS

REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****			-----		
TOTAL (DDO)			1,98,20,685	0	1,98,20,685
ASSISTANT CONTROLLER (F &	2071	101-SUPERANNUAT	31,83,681	3,26,208	35,09,889
A),DISTRICT FOOD AND SUPPLY		ION AND			
CONTROLLER		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	19,44,744	20,34,120	39,78,864
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			2,49,49,110	23,60,328	2,73,09,438
*****			-----		
TOTAL (DDO)			2,49,49,110	23,60,328	2,73,09,438
ASSISTANT CONTROLLER (F&A)	2052	092-OTHER	12,36,15,602	8,07,18,917	20,43,34,519
, (GOVERNANCE		OFFICES			

REFORMS),DIRECTORATE OF

GOVERNANCE REFORMS, D-241,

SECTOR 74

*****	-----	-----	-----
TOTAL(MH)	12,36,15,602	8,07,18,917	20,43,34,519

4070	003-TRAINING	23,21,865	0	23,21,865
	800-OTHER	4,73,02,450	16,26,921	4,89,29,371
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	4,96,24,315	16,26,921	5,12,51,236

*****	-----	-----	-----
TOTAL(DDO)	17,32,39,917	8,23,45,838	25,55,85,755

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER	2071	115-LEAVE	23,04,934	0	23,04,934

COMMISSIONER	GOVERNANCE	(F&A),CULTURAL AFFAIRS, A&M ,	ENCASHMENT		
RS	REFORMS-CUM-CHIEF	PUNJAB	BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
		*****	-----		
		TOTAL(MH)	23,04,934	0	23,04,934
		*****	-----		
		TOTAL(DDO)	23,04,934	0	23,04,934
		ASSISTANT CONTROLLER (F&A),THE	2071	115-LEAVE	41,20,770
		HEAD OF HOMEOPATHY PUNJAB		ENCASHMENT	0
				BENEFITS	41,20,770
		*****	-----		
		TOTAL(MH)	41,20,770	0	41,20,770
		*****	-----		
		TOTAL(DDO)	41,20,770	0	41,20,770
		ASSISTANT CONTROLLER	2235	102-PENSIONS	85,593
		F&A,M.S.E.S.I HOSPITAL		UNDER SOCIAL	0
				SECURITY	85,593
				SCHEMES	

104-DEPOSIT	20,000	0	20,000
LINKED			
INSURANCE			
SCHEME-GOVERNME			
NT PROVIDENT			
FUND			
200-OTHER	26,27,037	0	26,27,037
PROGRAMMES			
789-SPECIAL	98,23,500	0	98,23,500
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,25,56,130	0	1,25,56,130

*****	-----	-----	-----
TOTAL(DDO)	1,25,56,130	0	1,25,56,130

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER(F&A),PUNJAB 2071	101-SUPERANNUAT	12,04,144	1,23,613	13,27,757
COMMISSIONE	GOVERNANCE	HOME GUARD	ION AND			
RS	REFORMS-CUM-CHIEF		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,		ALLOWANCES			
	CHANDIGARH					

115-LEAVE	10,17,060	0	10,17,060
ENCASHMENT			
BENEFITS			

*****-----

TOTAL(MH)	22,21,204	1,23,613	23,44,817
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*****-----

TOTAL(DDO)	22,21,204	1,23,613	23,44,817
------------	-----------	----------	-----------

ASSISTANT CONTROLLER,CIVIL	2071	101-SUPERANNUAT	10,54,120	1,04,002	11,58,122
SURGEON		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	1,60,18,742	10,25,582	1,70,44,324
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			1,70,72,862	11,29,584	1,82,02,446
*****			-----		
TOTAL (DDO)			1,70,72,862	11,29,584	1,82,02,446
ASSISTANT	2071	101-SUPERANNUAT	2,63,592	33,085	2,96,677
CONTROLLER, CO-OPERATIVE		ION AND			
SOCIETIES		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	15,810	0	15,810
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			2,79,402	33,085	3,12,487
*****			-----		
TOTAL (DDO)			2,79,402	33,085	3,12,487
GOVERNMENT OF PUNJAB			Page 730		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,CONTROLLER	2071	115-LEAVE	61,113	0	61,113
COMMISSIONE	GOVERNANCE	OF STORES, PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		61,113	0	61,113
			*****		-----	-----	-----
			TOTAL(DDO)		61,113	0	61,113
		ASSISTANT CONTROLLER,DEPARTMENT	2013	101-SALARY OF	11,163	0	11,163
		OF INDUSTRIES AND COMMERCE,		MINISTERS AND			
		PUNJAB		DEPUTY			
				MINISTERS			
				108-TOUR	8,71,889	58,500	9,30,389
				EXPENSES			
			*****		-----	-----	-----
			TOTAL(MH)		8,83,052	58,500	9,41,552

	2071	101-SUPERANNUAT	7,00,276	71,068	7,71,344
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	8,79,542	0	8,79,542
		115-LEAVE	1,01,31,270	0	1,01,31,270
		ENCASHMENT			
		BENEFITS			

		TOTAL(MH)	1,17,11,088	71,068	1,17,82,156

		TOTAL(DDO)	1,25,94,140	1,29,568	1,27,23,708
ASSISTANT CONTROLLER,DISPOSAL	2071	101-SUPERANNUAT	68,174	0	68,174
WORKS SECTION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	20,30,234	0	20,30,234
GOVERNMENT OF PUNJAB					Page 731
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		20,98,408	0	20,98,408
		*****			-----	-----	-----
		TOTAL (DDO)			20,98,408	0	20,98,408
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	28,66,68,141	0	28,66,68,141
COMMISSIONE	GOVERNANCE	FOOD AND SUPPLY		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		28,66,68,141	0	28,66,68,141
		*****			-----	-----	-----
		TOTAL (DDO)			28,66,68,141	0	28,66,68,141

ASSISTANT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	18,93,649	1,91,259	20,84,908
FOOD AND SUPPLY CONTROLLER		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	7,15,560	0	7,15,560
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	26,09,209	1,91,259	28,00,468
	2202	101-GOVERNMENT	68,57,358	0	68,57,358
		PRIMARY SCHOOLS			
		103-GOVERNMENT	72,364	0	72,364
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	1,95,02,921	0	1,95,02,921
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	0	5,79,803	5,79,803
		TO			
		NON-GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		2,64,32,643	5,79,803	2,70,12,446
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,DISTRICT	2235	200-OTHER	14,63,002	0	14,63,002
COMMISSIONE	GOVERNANCE	FOOD AND SUPPLY CONTROLLER		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL(MH)		14,63,002	0	14,63,002

			TOTAL(DDO)		3,05,04,854	7,71,062	3,12,75,916
		ASSISTANT CONTROLLER,F.A. &	2071	101-SUPERANNUAT	9,54,020	95,402	10,49,422

C.A.O.,RANJIT SAGAR DAM,		ION AND			
PTHANKOT		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	19,30,940	11,17,560	30,48,500
		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			28,84,960	12,12,962	40,97,922

TOTAL (DDO)			28,84,960	12,12,962	40,97,922
ASSISTANT CONTROLLER,FOOD AND	2071	101-SUPERANNUAT	9,68,384	98,480	10,66,864
SUPPLIES CONTOLLER,PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	25,63,420	0	25,63,420
		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			35,31,804	98,480	36,30,284

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EXPENDITURE	EXPENDITURE	PROGRESSIVE
UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
35,31,804	98,480	36,30,284
13,01,438	0	13,01,438
48,33,242	98,480	49,31,722
71,772	0	71,772
71,772	0	71,772

	2235	200-OTHER	10,40,204	4,81,744	15,21,948
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		10,40,204	4,81,744	15,21,948
	*****		-----	-----	-----
	TOTAL (DDO)		59,45,218	5,80,224	65,25,442
ASSISTANT CONTROLLER, FOOD AND	2071	101-SUPERANNUAT	3,14,664	0	3,14,664
SUPPLY CENTRE, PUNJAB+		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	71,00,180	6,55,500	77,55,680
		ENCASHMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL (MH)		74,14,844	6,55,500	80,70,344
	*****		-----	-----	-----
	TOTAL (DDO)		74,14,844	6,55,500	80,70,344

	ASSISTANT CONTROLLER,GOVERNMENT	2071	101-SUPERANNUAT	96,85,332	3,73,699	1,00,59,031
	MEDICAL COLLEGE		ION AND			
			RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,GOVERNMENT	2071	104-GRATUITIES	41,180	9,70,000	10,11,180
COMMISSIONE	GOVERNANCE	MEDICAL COLLEGE					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				115-LEAVE	1,47,97,668	49,12,529	1,97,10,197
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		2,45,24,180	62,56,228	3,07,80,408
			2235	200-OTHER	22,71,746	6,81,010	29,52,756
				PROGRAMMES			

*****			-----		
TOTAL (MH)			22,71,746	6,81,010	29,52,756
*****			-----		
TOTAL (DDO)			2,67,95,926	69,37,238	3,37,33,164
ASSISTANT CONTROLLER, PUNJAB	2071	101-SUPERANNUAT	40,18,128	4,36,736	44,54,864
STATE TRANSPORT DEPARTMENT		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	33,68,135	35,75,440	69,43,575
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			73,86,263	40,12,176	1,13,98,439
2235	200-OTHER		3,962	0	3,962
	PROGRAMMES				
*****			-----		
TOTAL (MH)			3,962	0	3,962

*****				-----		
TOTAL (DDO)				73,90,225	40,12,176	1,14,02,401

ASSISTANT CONTROLLER,RANJIT	2235	200-OTHER	840	0	840
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----		
SAGAR DAM				PROGRAMMES		

*****				-----		
TOTAL (MH)				840	0	840

*****				-----		
TOTAL (DDO)				840	0	840

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT DIRECTOR,ANIMAL	2071	115-LEAVE	23,32,940	0	23,32,940
COMMISSIONE	GOVERNANCE	HUSBANDRY		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL(MH)			23,32,940	0	23,32,940

*****			-----		
TOTAL(DDO)			23,32,940	0	23,32,940

ASSISTANT DIRECTOR,FISERY	2071	115-LEAVE	33,31,660	0	33,31,660
DEPARTEMNT, PUNJAB		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			33,31,660	0	33,31,660

*****			-----		
TOTAL(DDO)			33,31,660	0	33,31,660

ASSISTANT DIRECTOR,FISHERIES	2071	115-LEAVE	6,59,280	0	6,59,280
DEPARTMENT		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			6,59,280	0	6,59,280

ASSISTANT DIRECTOR,LOCAL FUND	2071	101-SUPERANNUAT	6,06,064	62,203	6,68,267
ACCOUNT, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
	*****		-----	-----	-----
	TOTAL(MH)		6,06,064	62,203	6,68,267
	*****		-----	-----	-----
TOTAL(DDO)			6,06,064	62,203	6,68,267
ASSISTANT ELECTRICAL	2071	101-SUPERANNUAT	3,15,760	32,395	3,48,155
INSPECTOR,CHIEF ELECTRICAL		ION AND			
INSPECTOR, GOVT. OF PUNJAB		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	49,45,246	0	49,45,246
		ENCASHMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL(MH)		52,61,006	32,395	52,93,401

*****					-----			
TOTAL(DDO)					52,61,006	32,395	52,93,401	
ASSISTANT EXCISE AND TAXATION 2071					101-SUPERANNUAT	5,45,699	20,524	5,66,223
COMMISSIONER,,ASSISTANT EXCISE					ION AND			
AND TAXATION COMMISSIONER					RETIREMENT			
					ALLOWANCES			
					115-LEAVE	6,72,820	0	6,72,820
GOVERNMENT OF PUNJAB								Page 737
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				ENCASHMENT				
				BENEFITS				
*****					-----			
TOTAL(MH)					12,18,519	20,524	12,39,043	
*****					-----			
TOTAL(DDO)					12,18,519	20,524	12,39,043	
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	6,96,926	2,55,669	9,52,595	

COMMISSIONER, ASSISTANT EXCISE AND TAXATION	COMMISSIONER, ASSISTANT EXCISE AND TAXATION	PROGRAMMES				
SECRETARY, PUNJAB, CHANDIGARH	SECRETARY, PUNJAB, CHANDIGARH					
*****		-----	-----	-----		
TOTAL (MH)			6,96,926	2,55,669	9,52,595	
*****		-----	-----	-----		
TOTAL (DDO)			6,96,926	2,55,669	9,52,595	
ASSISTANT EXCISE AND TAXATION		2071	115-LEAVE	24,03,960	0	24,03,960
COMMISSIONER, EXCISE AND TAXATION			ENCASHMENT			
DEPARTMENT			BENEFITS			
*****		-----	-----	-----		
TOTAL (MH)			24,03,960	0	24,03,960	
*****		-----	-----	-----		
TOTAL (DDO)			24,03,960	0	24,03,960	
ASSISTANT LABOUR		2071	101-SUPERANNUAT	7,68,636	71,932	8,40,568
COMMISSIONER, ASSISTANT LABOUR			ION AND			
COMMISSIONER-I			RETIREMENT			

ALLOWANCES						
*****				-----		
TOTAL (MH)				7,68,636	71,932	8,40,568
*****				-----		
TOTAL (DDO)				7,68,636	71,932	8,40,568
ASSISTANT MECHANICAL	2071	101-SUPERANNUAT	37,256	27,942	65,198	
ENGINEER,PUNJAB ROADWAYS,		ION AND				
GOVERNMENT OF PUNJAB					Page	738
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		JALANDHAR-II		RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT MECHANICAL	2071	104-GRATUITIES	1,06,353	0	1,06,353
COMMISSIONE	GOVERNANCE	ENGINEER,PUNJAB ROADWAYS,					
RS	REFORMS-CUM-CHIEF	JALANDHAR-II					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				115-LEAVE	27,31,885	1,63,368	28,95,253

		ENCASHMENT			
		BENEFITS			

TOTAL (MH)		28,75,494	1,91,310	30,66,804	

TOTAL (DDO)		28,75,494	1,91,310	30,66,804	
ASSISTANT	2071	101-SUPERANNUAT	4,52,072	3,98,115	8,50,187
REGISTERAR,CO-OPERATIVE		ION AND			
SOCIETIES		RETIREMENT			
		ALLOWANCES			

TOTAL (MH)		4,52,072	3,98,115	8,50,187	

TOTAL (DDO)		4,52,072	3,98,115	8,50,187	
ASSISTANT REGISTRAR,CO-OPEATIVE	2071	101-SUPERANNUAT	5,55,664	57,028	6,12,692
SOCIETIES		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****				-----		
TOTAL (MH)				5,55,664	57,028	6,12,692

*****				-----		
TOTAL (DDO)				5,55,664	57,028	6,12,692

ASSISTANT REGISTRAR,CO-OPERATIVE 2071				115-LEAVE	6,94,120	0	6,94,120
SOCIETIES				ENCASHMENT			
				BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)					6,94,120	0	6,94,120

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT REGISTRAR,CO-OPERATIVE 2235	200-OTHER	64,462	0	64,462
COMMISSIONE	GOVERNANCE	SOCIETIES	PROGRAMMES			
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

*****	-----			
TOTAL (MH)		7,58,582	0	7,58,582

2425	001-DIRECTION	20,000	0	20,000
	AND			
	ADMINISTRATION			

101-AUDIT OF	1,98,01,308	19,73,050	2,17,74,358
CO-OPERATIVES			

*****	-----			
TOTAL (MH)		1,98,21,308	19,73,050	2,17,94,358

2701	800-OTHER	83,798	0	83,798
	EXPENDITURE			

*****	-----			
TOTAL (MH)		83,798	0	83,798

*****	-----			
TOTAL (DDO)		2,06,63,688	19,73,050	2,26,36,738

ASSISTANT REGISTRAR,CO-OPERATIVE 2071	101-SUPERANNUAT	3,09,480	30,948	3,40,428
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SOCIETIES (E)	ION AND			
	RETIREMENT			
	ALLOWANCES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		30,150	0	30,150
FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)		30,150	0	30,150
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ASSISTANT TOWNPLANNER,DISTRICT	2202	001-DIRECTION	0	45,169	45,169
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TOWN PLANNER		AND			
		ADMINISTRATION			

101-GOVERNMENT	8,89,24,929	1,07,07,166	9,96,32,095
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PRIMARY SCHOOLS

104-ASSISTANCE	89,509	0	89,509
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TO

NON-GOVERNMENT

COLLEGES AND

INSTITUTES

104-INSPECTION	15,71,632	1,18,400	16,90,032
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104-TEACHERS	24,525	4,985	29,510
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AND OTHER

SERVICES

109-GOVERNMENT	20,61,40,113	2,70,31,501	23,31,71,614
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SECONDARY

SCHOOLS

110-ASSISTANCE	27,98,021	0	27,98,021
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			
789-SPECIAL	52,750	0	52,750
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
800-OTHER	0	12,09,060	12,09,060
EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	29,96,31,629	3,91,16,281	33,87,47,910

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT TOWNPLANNER,DISTRICT	2235	200-OTHER	30,206	0	30,206
COMMISSIONE	GOVERNANCE	TOWN PLANNER		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

*****			-----		
TOTAL (MH)			30,206	0	30,206

*****			-----		
TOTAL (DDO)			29,96,61,835	3,91,16,281	33,87,78,116

ASSITANT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	9,77,795	60,924	10,38,719
FOOD AND SUPPLIES CONTROLLER		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	26,800	26,800
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			9,77,795	87,724	10,65,519

*****			-----		
TOTAL (DDO)			9,77,795	87,724	10,65,519

AUDIT OFFICER,CO-OPERATIVE	2071	115-LEAVE	8,98,509	0	8,98,509
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RS REFORMS-CUM-CHIEF
SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

*****	-----	-----	-----
TOTAL(MH)	3,70,514	58,651	4,29,165

*****	-----	-----	-----
TOTAL(DDO)	14,03,78,570	1,38,05,314	15,41,83,884

BATALLION COMMANDER,6TH	2235	200-OTHER	4,909	0	4,909
BATALLION PUNJAB HOME GUARD ,		PROGRAMMES			
FEROZEPUR					

*****	-----	-----	-----
TOTAL(MH)	4,909	0	4,909

*****	-----	-----	-----
TOTAL(DDO)	4,909	0	4,909

BATTALION COMMANDANT,NO.3	2071	115-LEAVE	10,28,638	0	10,28,638
BATTALION, P.H.G.		ENCASHMENT			
		BENEFITS			

				RETIREMENT				
				ALLOWANCES				

				TOTAL (MH)	2,54,020	25,402	2,79,422	

				TOTAL (DDO)	2,54,020	25,402	2,79,422	
FINANCIAL	PRINCIPAL SECRETARY,	BATTALLION COMMANDER,3RD	2070	001-DIRECTION	8,458	0	8,458	
COMMISSIONE	GOVERNANCE	BN.PUNJAB HOME GUARD		AND				
RS	REFORMS-CUM-CHIEF			ADMINISTRATION				
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							
				107-HOME GUARDS	7,17,60,534	75,10,025	7,92,70,559	

				TOTAL (MH)	7,17,68,992	75,10,025	7,92,79,017	
				2235	102-CHILD	1,36,400	0	1,36,400
				WELFARE				
				200-OTHER	0	3,48,348	3,48,348	
				PROGRAMMES				

*****				-----			
TOTAL(MH)				1,36,400	3,48,348	4,84,748	
*****				-----			
TOTAL(DDO)				7,19,05,392	78,58,373	7,97,63,765	
BLOCK DEVELOPMENT AND PANCHAYAT 2071				101-SUPERANNUAT	3,76,630	37,663	4,14,293
OFFICER,BLOCK DEVELOPMENT AND				ION AND			
PANCHAYAT OFFICER				RETIREMENT			
				ALLOWANCES			
*****				-----			
TOTAL(MH)				3,76,630	37,663	4,14,293	
*****				-----			
TOTAL(DDO)				3,76,630	37,663	4,14,293	
BLOCK DEVELOPMENT AND PANCHAYAT 2071				101-SUPERANNUAT	2,47,440	24,744	2,72,184
OFFICER,BLOCK DEVELOPMENT AND				ION AND			
PANCHAYAT OFFICER, JALALABAD				RETIREMENT			
GOVERNMENT OF PUNJAB							
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				ALLOWANCES			
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FINANCIAL	PRINCIPAL SECRETARY,	BLOCK DEVELOPMENT AND PANCHAYAT	2071	115-LEAVE	6,60,620	0	6,60,620
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK DEVELOPMENT AND		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	PANCHAYAT OFFICER, JALALABAD		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----			
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TOTAL(MH)					9,08,060	24,744	9,32,804
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TOTAL(DDO)					9,08,060	24,744	9,32,804
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BLOCK DEVELOPMENT AND PANCHAYATI	2202	101-GOVERNMENT	8,11,14,020	0	8,11,14,020
OFFICER,BLOCK DEVELOPMENT AND		PRIMARY SCHOOLS			
PANCHAYATI OFFICER					

103-GOVERNMENT	23,61,452	0	23,61,452
COLLEGES AND			
INSTITUTES			

104-INSPECTION	23,871	0	23,871
104-TEACHERS	1,931	0	1,931

[illegible]

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK DEVELOPMENT AND PROJECT	2071	115-LEAVE	19,73,820	0	19,73,820
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK DEVELOPMENT AND		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	PROJECT OFFICER		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		36,56,837	94,968	37,51,805
			*****		-----	-----	-----
			TOTAL(DDO)		36,56,837	94,968	37,51,805
		BLOCK PRIMAR EDUCATION	2071	115-LEAVE	10,28,861	0	10,28,861
		OFFICER,BLOCK PRIMAR EDUCATION		ENCASHMENT			
		OFFICER		BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		10,28,861	0	10,28,861
			2202	101-GOVERNMENT	9,18,05,484	99,53,623	10,17,59,107

PRIMARY SCHOOLS					
	104-INSPECTION		22,61,382	2,33,654	24,95,036
*****			-----	-----	-----
	TOTAL (MH)		9,40,66,866	1,01,87,277	10,42,54,143
2235	200-OTHER		72,820	0	72,820
		PROGRAMMES			
*****			-----	-----	-----
	TOTAL (MH)		72,820	0	72,820
*****			-----	-----	-----
	TOTAL (DDO)		9,51,68,547	1,01,87,277	10,53,55,824
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	11,07,144	0	11,07,144
OFFICER,,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER		BENEFITS			
*****			-----	-----	-----
	TOTAL (MH)		11,07,144	0	11,07,144
2210	103-PRIMARY		8,39,074	0	8,39,074
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2210	104-COMMUNITY	5,93,484	0	5,93,484
COMMISSIONE	GOVERNANCE	OFFICER,,BLOCK PRIMARY EDUCATION		HEALTH CENTRES			
RS	REFORMS-CUM-CHIEF	OFFICER					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL(MH)					14,32,558	0	14,32,558
*****					-----		
TOTAL(DDO)					25,39,702	0	25,39,702
		BLOCK PRIMARY EDUCATION	2071	115-LEAVE	2,58,995	3,09,844	5,68,839
		OFFICER,ABOHAR-1		ENCASHMENT			
				BENEFITS			
*****					-----		
TOTAL(MH)					2,58,995	3,09,844	5,68,839

*****				-----		
TOTAL (DDO)				2,58,995	3,09,844	5,68,839

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	10,30,906	10,30,906
OFFICER,AMRITSAR-1		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				0	10,30,906	10,30,906

*****				-----		
TOTAL (DDO)				0	10,30,906	10,30,906

BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	30,40,600	2,68,758	33,09,358
OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
OFFICER		RETIREMENT			
		ALLOWANCES			

104-GRATUITIES	40,35,373	0	40,35,373
115-LEAVE	5,54,60,397	79,22,350	6,33,82,747

ENCASHMENT

BENEFITS

*****				-----		
TOTAL (MH)				6,25,36,370	81,91,108	7,07,27,478

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	71,83,72,130	7,73,12,596	79,56,84,726
COMMISSIONERS	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	REFORMS-CUM-CHIEF	OFFICER					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				104-INSPECTION	1,11,93,984	11,18,995	1,23,12,979
				109-GOVERNMENT	33,19,871	76,044	33,95,915
				SECONDARY			
				SCHOOLS			

			TOTAL (MH)		79,54,22,355	8,66,98,743	88,21,21,098
			2235	102-CHILD	42,49,695	5,982	42,55,677
				WELFARE			
				102-PENSIONS	1,13,77,500	0	1,13,77,500

UNDER SOCIAL				
SECURITY				
SCHEMES				
104-DEPOSIT	30,000	0	30,000	
LINKED				
INSURANCE				
SCHEME-GOVERNME				
NT PROVIDENT				
FUND				
107-SWATANTRATA	2,16,000	0	2,16,000	
SAINIK SAMMAN				
PENSION SCHEME				
200-OTHER	4,68,33,903	1,41,10,435	6,09,44,338	
PROGRAMMES				
*****	-----	-----	-----	
TOTAL(MH)	6,27,07,098	1,41,16,417	7,68,23,515	
2515	001-DIRECTION	59,68,225	6,61,362	66,29,587
AND				
ADMINISTRATION				
*****	-----	-----	-----	
TOTAL(MH)	59,68,225	6,61,362	66,29,587	

2701001-DIRECTION96,65,19112,06,8701,08,72,061

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2701	800-OTHER EXPENDITURE	14,11,655	26,04,582	40,16,237
CHANDIGARH							

*****-----

TOTAL (MH)	1,10,76,846	38,11,452	1,48,88,298
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2711001-DIRECTION7,80,50,66578,19,6778,58,70,342

AND

ADMINISTRATION

*****-----

TOTAL (MH)	7,80,50,665	78,19,677	8,58,70,342
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4711	103-CIVIL WORKS	0	51,47,267	51,47,267
*****		-----		
TOTAL (MH)		0	51,47,267	51,47,267

*****		-----		
TOTAL (DDO)		95,32,25,189	11,82,54,918	1,07,14,80,107

BLOCK PRIMARY EDUCATION	2053	093-DISTRICT	77,85,336	9,38,934	87,24,270
OFFICER,BLOCK PRIMARY EDUCATION		ESTABLISHMENTS			
OFFICER,					
		800-OTHER	22,51,500	0	22,51,500
		EXPENDITURE			

*****		-----		
TOTAL (MH)		1,00,36,836	9,38,934	1,09,75,770

2071	101-SUPERANNUAT	4,77,722	54,344	5,32,066
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	36,42,101	7,25,355	43,67,456
	ENCASHMENT			

BENEFITS				

TOTAL(MH)	41,19,823	7,79,699	48,99,522	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	6,88,852	0	6,88,852
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		SECONDARY			
RS	REFORMS-CUM-CHIEF	OFFICER,		SCHOOLS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	48,08,675	7,79,699	55,88,374	
2235	200-OTHER	27,21,415	17,09,540	44,30,955
	PROGRAMMES			

TOTAL(MH)	27,21,415	17,09,540	44,30,955	

*****			-----		
TOTAL(DDO)			1,75,66,926	34,28,173	2,09,95,099
BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	60,385	0	60,385
OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
OFFICER, ADAMPUR DOABA,		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	4,75,968	0	4,75,968
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			5,36,353	0	5,36,353
*****			-----		
TOTAL(DDO)			5,36,353	0	5,36,353
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	5,90,610	0	5,90,610
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, DERA BASSI-1		BENEFITS			
*****			-----		
TOTAL(MH)			5,90,610	0	5,90,610

TOTAL (DDO)	5,90,610	0	5,90,610
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BLOCK PRIMARY EDUCATION	2071	115-LEAVE	10,84,018	3,57,333	14,41,351
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GOVERNMENT OF PUNJAB	Page	750
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER,BLOCK PRIMARY EDUCATION	ENCASHMENT
OFFICER, KHARAR-3	BENEFITS

TOTAL (MH)	10,84,018	3,57,333	14,41,351
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TOTAL (DDO)	10,84,018	3,57,333	14,41,351
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FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	7,13,988	64,177	7,78,165
		OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
		OFFICER, MALERKOTLA-2		BENEFITS			

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****			-----		
TOTAL (MH)			7,13,988	64,177	7,78,165
*****			-----		
TOTAL (DDO)			7,13,988	64,177	7,78,165
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	13,73,093	0	13,73,093
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, MOGA-I		BENEFITS			
*****			-----		
TOTAL (MH)			13,73,093	0	13,73,093
*****			-----		
TOTAL (DDO)			13,73,093	0	13,73,093
BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	9,06,056	86,793	9,92,849
OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
OFFICER, MOGA-II		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	3,90,786	0	3,90,786

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	12,96,842	86,793	13,83,635

*****	-----	-----	-----
TOTAL (DDO)	12,96,842	86,793	13,83,635

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	4,23,565	0	4,23,565
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	OFFICER, RAYYA-2		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	4,23,565	0	4,23,565

*****			-----		
TOTAL(DDO)			4,23,565	0	4,23,565
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	4,27,710	0	4,27,710
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, SUNAM-1		BENEFITS			
*****			-----		
TOTAL(MH)			4,27,710	0	4,27,710
	2235	200-OTHER	3,62,579	0	3,62,579
		PROGRAMMES			
*****			-----		
TOTAL(MH)			3,62,579	0	3,62,579
*****			-----		
TOTAL(DDO)			7,90,289	0	7,90,289
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	3,18,348	2,74,675	5,93,023
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, SUNAM-II		BENEFITS			
*****			-----		
TOTAL(MH)			3,18,348	2,74,675	5,93,023

*****					-----		
TOTAL (DDO)					3,18,348	2,74,675	5,93,023
BLOCK PRIMARY EDUCATION							
2071							
115-LEAVE					5,82,900	3,15,458	8,98,358
OFFICER,BLOCK PRIMARY EDUCATION					ENCASHMENT		
OFFICER,GIDDERBAHA-2(DODA)					BENEFITS		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)					5,82,900	3,15,458	8,98,358

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----		
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
TOTAL (DDO)			5,82,900	3,15,458	8,98,358

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	7,13,380	7,10,200	14,23,580
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER,JALANDHAR-WEST-2		BENEFITS			

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TOTAL(MH)	12,96,280	10,25,658	23,21,938
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TOTAL(DDO)	12,96,280	10,25,658	23,21,938
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BLOCK PRIMARY EDUCATION	2071	104-GRATUITIES	2,74,050	0	2,74,050
OFFICER,BLOCK PRIMARY EDUCATION					
OFFICER- EAST-4					

115-LEAVE	5,49,172	2,68,953	8,18,125
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ENCASHMENT			
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BENEFITS			
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TOTAL(MH)	8,23,222	2,68,953	10,92,175
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TOTAL(DDO)	8,23,222	2,68,953	10,92,175
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*****			-----		
TOTAL (DDO)			21,73,104	0	21,73,104
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	18,96,404	0	18,96,404
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER-EAST-I		BENEFITS			
*****			-----		
TOTAL (MH)			18,96,404	0	18,96,404
*****			-----		
TOTAL (DDO)			18,96,404	0	18,96,404
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	2,98,708	2,98,708
OFFICER, FEROEZEPUR-1		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			0	2,98,708	2,98,708
*****			-----		
TOTAL (DDO)			0	2,98,708	2,98,708

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	5,14,774	0	5,14,774
OFFICER, FEROZEPUR-3		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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TOTAL (MH)	5,14,774	0	5,14,774
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TOTAL (DDO)	5,14,774	0	5,14,774
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BLOCK PRIMARY EDUCATION	2071	115-LEAVE	11,80,665	0	11,80,665
OFFICER, GURDASPUR-1		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				BENEFITS			
				*****	-----	-----	-----
			TOTAL (MH)		11,80,665	0	11,80,665

*****					-----		
TOTAL (DDO)					11,80,665	0	11,80,665

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	20,71,247	0	20,71,247
COMMISSIONE	GOVERNANCE	OFFICER,HOSHIARPUR-2-B		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****					-----		
TOTAL (MH)					20,71,247	0	20,71,247

*****					-----		
TOTAL (DDO)					20,71,247	0	20,71,247

BLOCK PRIMARY EDUCATION	2071	104-GRATUITIES	91,921	0	91,921
OFFICER,HOSHIARPUR-IB					

115-LEAVE	6,63,913	0	6,63,913
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ENCASHMENT

BENEFITS

*****					-----		
TOTAL (MH)					7,55,834	0	7,55,834

TOTAL (DDO)	7,55,834	0	7,55,834
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	88,612	0	88,612
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OFFICER, JALANDHAR EAST-2	PROGRAMMES
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TOTAL (MH)	88,612	0	88,612
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TOTAL (DDO)	88,612	0	88,612
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	7,40,267	2,26,411	9,66,678
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OFFICER, KAPURTHALA-3	PROGRAMMES
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	7,40,267	2,26,411	9,66,678
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*****					-----		
TOTAL (DDO)					7,40,267	2,26,411	9,66,678

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	5,17,990	0	5,17,990
COMMISSIONE	GOVERNANCE	OFFICER,LAMBI		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****					-----		
TOTAL (MH)					5,17,990	0	5,17,990

*****					-----		
TOTAL (DDO)					5,17,990	0	5,17,990

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	2,63,935	0	2,63,935
OFFICER,MANSA		ENCASHMENT			
		BENEFITS			

*****					-----		
TOTAL (MH)					2,63,935	0	2,63,935

*****					-----		
TOTAL (DDO)					2,63,935	0	2,63,935

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	4,56,556	0	4,56,556
OFFICER,MUKAND PUR		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	4,56,556	0	4,56,556
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TOTAL(DDO)	4,56,556	0	4,56,556
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BLOCK PRIMARY EDUCATION	2071	115-LEAVE	6,36,500	0	6,36,500
OFFICER,SULTANPUR LODHI-I		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		6,36,500	0	6,36,500

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,68,66,822	1,06,25,873	10,74,92,695
COMMISSIONER	GOVERNANCE	OFFICER,SULTANPUR LODHI-I		PRIMARY SCHOOLS			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				104-INSPECTION	7,05,049	32,590	7,37,639
				*****	-----	-----	-----
				TOTAL (MH)	9,82,08,371	1,06,58,463	10,88,66,834
			2235	200-OTHER	4,19,666	6,71,233	10,90,899
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	4,19,666	6,71,233	10,90,899
				*****	-----	-----	-----
				TOTAL (DDO)	9,86,28,037	1,13,29,696	10,99,57,733
		BLOCK PRIMARY EDUCATION	2071	115-LEAVE	13,40,151	0	13,40,151
		OFFICER,ZIRA-2		ENCASHMENT			
				BENEFITS			
				*****	-----	-----	-----
				TOTAL (MH)	13,40,151	0	13,40,151

TOTAL (DDO)	13,40,151	0	13,40,151
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BN COMMANDER,2ND BN PUNJAB HOME	2070	001-DIRECTION	19,525	0	19,525
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GUARD, BATALA

AND

ADMINISTRATION

106-CIVIL	20,92,400	2,32,116	23,24,516
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DEFENCE

107-HOME GUARDS	11,05,70,130	1,09,91,357	12,15,61,487
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TOTAL (MH)	11,26,82,055	1,12,23,473	12,39,05,528
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2235	200-OTHER	32,430	0	32,430
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PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
FINANCIAL	PRINCIPAL SECRETARY,	BN COMMANDER,2ND BN PUNJAB HOME	TOTAL(MH)	32,430	0	32,430
COMMISSIONE	GOVERNANCE	GUARD, BATALA				
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
*****				-----		
		TOTAL(DDO)		11,27,14,485	1,12,23,473	12,39,37,958
		BN COMMANDER,IST BN, PUNJAB HOME 2070	107-HOME GUARDS	12,66,28,111	1,26,63,478	13,92,91,589
		GUARD, GURDASPUR				
*****				-----		
		TOTAL(MH)		12,66,60,541	1,26,63,478	13,93,24,019
		2235	200-OTHER	2,04,359	73,687	2,78,046
			PROGRAMMES			
*****				-----		
		TOTAL(MH)		2,04,359	73,687	2,78,046
*****				-----		
		TOTAL(DDO)		23,95,46,955	2,39,60,638	26,35,07,593

BN. COMMANDER,4TH BN PUNJAB HOME	2070	107-HOME GUARDS	12,15,51,183	1,20,88,086	13,36,39,269
GUARD,					

*****	-----	-----	-----
TOTAL(MH)	12,15,51,183	1,20,88,086	13,36,39,269

2235	102-CHILD	14,24,400	0	14,24,400
	WELFARE			
	200-OTHER	8,96,970	0	8,96,970
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	23,21,370	0	23,21,370

*****	-----	-----	-----
TOTAL(DDO)	12,38,72,553	1,20,88,086	13,59,60,639

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	CHIEF AGRICULTURAL	2071	115-LEAVE	10,41,180	0	10,41,180
COMMISSIONE	GOVERNANCE	OFFICER, AGRICULTURE DEPARTMENT		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL (MH)					10,41,180	0	10,41,180
*****					-----		
TOTAL (DDO)					10,41,180	0	10,41,180
		CHIEF AGRICULTURAL OFFICER, CHIEF	2071	115-LEAVE	31,09,020	28,06,920	59,15,940
		AGRICULTURAL OFFICER,		ENCASHMENT			
				BENEFITS			
*****					-----		
TOTAL (MH)					31,09,020	28,06,920	59,15,940
*****					-----		
TOTAL (DDO)					31,09,020	28,06,920	59,15,940
		CHIEF AGRICULTURAL OFFICER, MANSA	2071	115-LEAVE	33,79,737	6,87,720	40,67,457

		ENCASHMENT			
		BENEFITS			

TOTAL (MH)		33,79,737	6,87,720	40,67,457	

TOTAL (DDO)		33,79,737	6,87,720	40,67,457	
CHIEF AGRICULTURE	2071	101-SUPERANNUAT	5,32,200	53,220	5,85,420
OFFICER, AGRICULTURE DEPARTMENT		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	98,26,980	0	98,26,980
		ENCASHMENT			
		BENEFITS			

TOTAL (MH)		1,03,59,180	53,220	1,04,12,400	

GOVERNMENT OF PUNJAB				Page	759
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,03,59,180	53,220	1,04,12,400
FINANCIAL	PRINCIPAL SECRETARY,	CHIEF AGRICULTURE OFFICER,CHIEF	2071	101-SUPERANNUAT	38,95,382	9,53,271	48,48,653
COMMISSIONE	GOVERNANCE	AGRICULTURE OFFICER		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	1,81,78,645	33,35,053	2,15,13,698
				ENCASHMENT			
				BENEFITS			
		*****			-----	-----	-----
		TOTAL (MH)			3,24,33,207	43,41,544	3,67,74,751
			2235	200-OTHER	0	1,56,698	1,56,698
				PROGRAMMES			
		*****			-----	-----	-----
		TOTAL (MH)			0	1,56,698	1,56,698
		*****			-----	-----	-----

TOTAL(DDO)			3,24,33,207	44,98,242	3,69,31,449
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CHIEF AGRICUTURE OFFICER,CHIEF	2071	101-SUPERANNUAT	10,70,550	1,37,275	12,07,825
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AGRICUTURE OFFICER		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	25,47,299	31,59,177	57,06,476
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		ENCASHMENT			
		BENEFITS			

		*****	-----	-----	-----
		TOTAL(MH)	36,17,849	32,96,452	69,14,301

		*****	-----	-----	-----
		TOTAL(DDO)	36,17,849	32,96,452	69,14,301

CHIEF CONSERVATOR OF SOILS,CHIEF	2071	115-LEAVE	1,28,631	5,18,880	6,47,511
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CONSERVATOR OF SOILS, PUNJAB		ENCASHMENT			
		BENEFITS			

		*****	-----	-----	-----
		TOTAL(MH)	1,28,631	5,18,880	6,47,511

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			1,28,631	5,18,880	6,47,511
		CHIEF ENGINEER,WATER SUPPLY AND	2071	101-SUPERANNUAT	41,98,929	1,44,295	43,43,224
		SANITATION DEPARTMENT,PUNJAB		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	85,36,715	0	85,36,715
				ENCASHMENT			
				BENEFITS			
				117-GOVERNMENT	1,300	0	1,300
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			

PENSION SCHEME

*****			-----		
TOTAL(MH)			1,28,65,575	6,63,175	1,35,28,750
*****			-----		
TOTAL(DDO)			1,28,65,575	6,63,175	1,35,28,750
CHIEF JUDICIAL MAGISTRATE,CHIEF	2070	106-CIVIL	1,43,100	0	1,43,100
JUDICIAL MAGISTRATE		DEFENCE			
*****			-----		
TOTAL(MH)			1,43,100	0	1,43,100
*****			-----		
TOTAL(DDO)			1,43,100	0	1,43,100
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,82,95,130	16,11,867	1,99,06,997
OFFICER,AMRITSAR		WELFARE			
		200-OTHER	1,19,532	0	1,19,532
		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,84,14,662	16,11,867	2,00,26,529

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	1,84,14,662	16,11,867	2,00,26,529	
COMMISSIONER	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

CHILD DEVELOPMENT PROJECT	2071	101-SUPERANNUAT	6,55,792	67,309	7,23,101
OFFICER,CHILD DEVELOPMENT		ION AND			
PROJECT OFFICER		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	13,68,877	25,307	13,94,184
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)		2,04,39,331	17,04,483	2,21,43,814	
2235	102-CHILD	6,27,35,370	54,68,018	6,82,03,388	
	WELFARE				
	200-OTHER	5,87,610	2,624	5,90,234	
	PROGRAMMES				
*****		-----	-----	-----	
TOTAL(MH)		6,33,22,980	54,70,642	6,87,93,622	
*****		-----	-----	-----	
TOTAL(DDO)		8,37,62,311	71,75,125	9,09,37,436	
CIVIL JUDGE(SR. DIVISION),CIVIL	2071	115-LEAVE	24,55,273	0	24,55,273
JUDGE(SR. DIVISION)		ENCASHMENT			
		BENEFITS			
*****		-----	-----	-----	
TOTAL(MH)		24,55,273	0	24,55,273	
*****		-----	-----	-----	
TOTAL(DDO)		24,55,273	0	24,55,273	

		CIVIL JUDGE,CIVIL JUDGE	2071	101-SUPERANNUAT	1,54,820	15,482	1,70,302
				ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	CIVIL JUDGE,CIVIL JUDGE	2071	115-LEAVE	26,94,740	15,86,340	42,81,080
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		28,49,560	16,01,822	44,51,382
			*****		-----	-----	-----
			TOTAL (DDO)		28,49,560	16,01,822	44,51,382
		CIVIL JUDGE,CIVIL JUDGE(SR.	2071	101-SUPERANNUAT	1,44,500	14,450	1,58,950
		DIVISION)		ION AND			

			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	8,45,540	0	8,45,540
			ENCASHMENT			
			BENEFITS			
			*****	-----	-----	-----
			TOTAL (MH)	9,90,040	14,450	10,04,490
			*****	-----	-----	-----
			TOTAL (DDO)	9,90,040	14,450	10,04,490
CIVIL JUDGE,SENIOR DIVISION	2071	101-SUPERANNUAT	3,44,145	0	3,44,145	
			ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	43,06,390	0	43,06,390
			ENCASHMENT			
			BENEFITS			
			*****	-----	-----	-----
			TOTAL (MH)	46,50,535	0	46,50,535
			*****	-----	-----	-----

TOTAL (DDO)	46,50,535	0	46,50,535
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CIVIL SURGEION, SANGRUR	2071	101-SUPERANNUAT	5,84,168	0	5,84,168
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ION AND			
				RETIREMENT			
				ALLOWANCES			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT	CIVIL SURGEION, SANGRUR	2071	104-GRATUITIES	23,78,703	0	23,78,703
				115-LEAVE	55,11,797	21,18,540	76,30,337
				ENCASHMENT			
				BENEFITS			
				*****	-----		
				TOTAL (MH)	84,74,668	21,18,540	1,05,93,208

*****			-----		
TOTAL (DDO)			84,74,668	21,18,540	1,05,93,208
CIVIL SURGEON,CIVIL SURGEO	2071	115-LEAVE	30,42,711	0	30,42,711
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			30,42,711	0	30,42,711
*****			-----		
TOTAL (DDO)			30,42,711	0	30,42,711
CIVIL SURGEON,CIVIL SURGEON	2071	101-SUPERANNUAT	95,45,945	14,75,857	1,10,21,802
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	31,32,102	10,01,583	41,33,685
		115-LEAVE	6,49,32,262	1,66,37,381	8,15,69,643
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			7,76,10,309	1,91,14,821	9,67,25,130

2210

001-DIRECTION

1,90,40,168

2,85,88,365

4,76,28,533

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL SURGEON	2210	004-HEALTH	25,92,875	2,29,244	28,22,119
COMMISSIONE	GOVERNANCE			STATISTICS AND			
RS	REFORMS-CUM-CHIEF			EVALUATION			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				101-PREVENTION	3,60,85,605	38,34,307	3,99,19,912
				AND CONTROL OF			
				DISEASES			
				102-PREVENTION	16,42,235	5,08,925	21,51,160
				OF FOOD			
				ADULTERATION			
				102-SUBSIDIARY	1,680	36,530	38,210

HEALTH CENTRES

103-PRIMARY	2,95,542	3,25,100	6,20,642
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HEALTH CENTRES

104-COMMUNITY	1,10,81,667	9,63,142	1,20,44,809
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HEALTH CENTRES

104-DRUG	50,81,049	5,10,400	55,91,449
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CONTROL

110-HOSPITAL	9,99,43,664	1,34,05,665	11,33,49,329
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AND

DISPENSARIES

110-HOSPITALS	8,41,640	2,790	8,44,430
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL (MH)	17,66,06,125	4,84,04,468	22,50,10,593
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2235	200-OTHER	2,24,00,340	30,65,187	2,54,65,527
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PROGRAMMES

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TOTAL (MH)	2,24,00,340	30,65,187	2,54,65,527
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*****					-----		
TOTAL (DDO)					27,66,16,774	7,05,84,476	34,72,01,250
CIVIL SURGEON, JALANDHAR					2210	101-PREVENTION	8,41,068
							0
						AND CONTROL OF	8,41,068
						DISEASES	
GOVERNMENT OF PUNJAB							Page 765
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON, JALANDHAR	2210	102-SUBSIDIARY	1,30,481	0	1,30,481
COMMISSIONE	GOVERNANCE			HEALTH CENTRES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				103-PRIMARY	5,83,075	0	5,83,075
				HEALTH CENTRES			
				104-COMMUNITY	3,28,145	0	3,28,145
				HEALTH CENTRES			

*****		-----			
TOTAL (MH)		18,82,769	0	18,82,769	
*****		-----			
TOTAL (DDO)		18,82,769	0	18,82,769	
COMMANDANT, ,PUNJAB HOME GUARD	2070	001-DIRECTION	30,820	0	30,820
		AND			
		ADMINISTRATION			
		106-CIVIL	4,875	350	5,225
		DEFENCE			
		107-HOME GUARDS	24,83,37,708	2,40,38,096	27,23,75,804
*****		-----			
TOTAL (MH)		24,83,73,403	2,40,38,446	27,24,11,849	
2235	200-OTHER	1,18,790	4,42,003	5,60,793	
		PROGRAMMES			
*****		-----			
TOTAL (MH)		1,18,790	4,42,003	5,60,793	
*****		-----			
TOTAL (DDO)		24,84,92,193	2,44,80,449	27,29,72,642	

COMMANDANT, 27TH BATALLION,		2071	101-SUPERANNUAT	17,40,067	1,60,610	19,00,677
			ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	1,91,05,881	20,14,430	2,11,20,311
			ENCASHMENT			
			BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		2,08,45,948	21,75,040	2,30,20,988
			*****		-----	-----	-----
			TOTAL(DDO)		2,08,45,948	21,75,040	2,30,20,988
FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT,4TH I.R.B, JALANDHAR	2071	101-SUPERANNUAT	10,42,968	1,81,051	12,24,019
COMMISSIONE	GOVERNANCE	CANTT.		ION AND			

RS	REFORMS-CUM-CHIEF		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,		ALLOWANCES			
	CHANDIGARH					
			115-LEAVE	1,57,47,131	0	1,57,47,131
			ENCASHMENT			
			BENEFITS			

		TOTAL(MH)		1,67,90,099	1,81,051	1,69,71,150

		TOTAL(DDO)		1,67,90,099	1,81,051	1,69,71,150
	COMMANDANT,75 BATTALLION PAP,	2071	101-SUPERANNUAT	14,64,900	1,47,557	16,12,457
			ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	1,78,51,427	19,91,220	1,98,42,647
			ENCASHMENT			
			BENEFITS			

		TOTAL(MH)		1,93,16,327	21,38,777	2,14,55,104

*****	-----	-----	-----
TOTAL(DDO)	1,93,16,327	21,38,777	2,14,55,104

COMMANDANT,7TH BATALLION P.A.P, 2071	101-SUPERANNUAT	3,66,870	36,687	4,03,557
JALANDHAR CANTT.	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	1,40,20,430	31,48,980	1,71,69,410
	ENCASHMENT			
	BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	1,43,87,300	31,85,667	1,75,72,967

*****	-----	-----	-----
TOTAL(DDO)	1,43,87,300	31,85,667	1,75,72,967

FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT,82ND BATTALLION	2071	101-SUPERANNUAT	3,50,660	35,066	3,85,726
COMMISSIONE	GOVERNANCE	PUNJAB ARMED POLICE,		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

	115-LEAVE	48,53,710	0	48,53,710
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	52,04,370	35,066	52,39,436

*****	-----	-----	-----
TOTAL(DDO)	52,04,370	35,066	52,39,436

COMMANDANT,9TH BATTALLION FBD	2071	101-SUPERANNUAT	2,39,980	61,306	3,01,286
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	1,51,70,608	15,71,820	1,67,42,428
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	1,54,10,588	16,33,126	1,70,43,714

*****					-----		
TOTAL (DDO)					1,54,10,588	16,33,126	1,70,43,714
COMMANDANT, COMMANDANT 13TH	2071	101-SUPERANNUAT	2,88,208	29,566	3,17,774		
BATTALION, PAP,		ION AND					
		RETIREMENT					
		ALLOWANCES					
		115-LEAVE	1,92,82,787	15,55,672	2,08,38,459		
		ENCASHMENT					
		BENEFITS					
GOVERNMENT OF PUNJAB					Page 768		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
TOTAL (MH)					1,95,70,995	15,85,238	2,11,56,233
FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT, COMMANDANT 13TH	2235	104-DEPOSIT	30,000	20,000	50,000
COMMISSIONE	GOVERNANCE	BATTALION, PAP,		LINKED			

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER 21,08,269 1,49,112 22,57,381

PROGRAMMES

***** -----

TOTAL(MH) 21,38,269 1,69,112 23,07,381

***** -----

TOTAL (DDO) 2,17,09,264 17,54,350 2,34,63,614

COMMANDER,6TH BATALLION,FAZILKA 2070 001-DIRECTION 2,500 0 2,500

AND

ADMINISTRATION

107-HOME GUARDS 13,55,92,962 1,35,62,669 14,91,55,631

***** -----

TOTAL(MH) 13,55,95,462 1,35,62,669 14,91,58,131

2235 200-OTHER 5,56,589 66,594 6,23,183

PROGRAMMES

***** -----

TOTAL (MH)	5,56,589	66,594	6,23,183
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TOTAL (DDO)	13,61,52,051	1,36,29,263	14,97,81,314

COMMANDING OFFICER,3RD PUNJB	2071	115-LEAVE	10,05,000	0	10,05,000
BATTALION, NCC		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	10,05,000	0	10,05,000

2235	200-OTHER	2,00,000	2,01,393	4,01,393
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE			
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING	AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	2,00,000	2,01,393	4,01,393

*****					-----	-----	-----
TOTAL (DDO)					12,05,000	2,01,393	14,06,393
FINANCIAL	PRINCIPAL SECRETARY,	CONTROLLER,DISTRICT FOOD AND	2071	101-SUPERANNUAT	23,77,592	2,40,258	26,17,850
COMMISSIONE	GOVERNANCE	SUPPLIES		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	17,48,700	6,36,500	23,85,200
				ENCASHMENT			
				BENEFITS			
*****					-----	-----	-----
TOTAL (MH)					41,26,292	8,76,758	50,03,050
*****					-----	-----	-----
TOTAL (DDO)					41,26,292	8,76,758	50,03,050
		CONTROLLER,FOOD AND SUPPLY	2071	101-SUPERANNUAT	17,12,688	1,36,205	18,48,893
		DEPARTMENT, PUNJAB		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	40,61,455	0	40,61,455

		ENCASHMENT				
		BENEFITS				
		*****		-----		
		TOTAL(MH)		57,74,143	1,36,205	59,10,348

		*****		-----		
		TOTAL(DDO)		57,74,143	1,36,205	59,10,348

	CONTROLLER,PRINTING AND	2071	115- LEAVE	49,21,999	3,69,012	52,91,011
	STATIONERY, PUNJAB		ENCASHMENT			
			BENEFITS			
		*****		-----	-----	-----
		TOTAL (MH)		49,21,999	3,69,012	52,91,011

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONER	GOVERNANCE						

RS REFORMS-CUM-CHIEF
SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

TOTAL (DDO)			49,21,999	3,69,012	52,91,011
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DEPUTY COMMISSIONER,AMRITSAR	2071	101-SUPERANNUAT	2,95,289	26,986	3,22,275
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ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

5,65,480

0

5,65,480

ENCASHMENT

BENEFITS

TOTAL (MH)

57,82,768

3,95,998

61,78,766

TOTAL (DDO)

57,82,768

3,95,998

61,78,766

DEPUTY COMMISSIONER,MOGA

2071

115-LEAVE

14,59,189

0

14,59,189

ENCASHMENT

BENEFITS

TOTAL(MH)	14,59,189	0	14,59,189
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*****	-----	-----	-----
TOTAL(DDO)	14,59,189	0	14,59,189

DEPUTY CONTROLLER,CENTRAL	2071	115-LEAVE	1,41,720	0	1,41,720
WORKSHOP , PUNJAB		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	1,41,720	0	1,41,720

*****	-----	-----	-----
TOTAL(DDO)	1,41,720	0	1,41,720

DEPUTY CONTROLLER,DIRECTORATE OF	2071	101-SUPERANNUAT	24,66,713	1,79,675	26,46,388
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	SOCIAL WELFARE, PUNJAB			ION AND			

				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY CONTROLLER,DIRECTORATE OF 2071	115-LEAVE	71,02,688	0	71,02,688	
COMMISSIONE	GOVERNANCE	SOCIAL WELFARE, PUNJAB	ENCASHMENT				
RS	REFORMS-CUM-CHIEF		BENEFITS				
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				*****	-----	-----	-----
				TOTAL (MH)	95,69,401	1,79,675	97,49,076
				*****	-----	-----	-----
				TOTAL (DDO)	95,69,401	1,79,675	97,49,076
		DEPUTY CONTROLLER, INFORMATION	2071	115-LEAVE	53,25,696	0	53,25,696
		AND PUBLIC RELATIONS, PUNJAB		ENCASHMENT			
				BENEFITS			
				*****	-----	-----	-----
				TOTAL (MH)	53,25,696	0	53,25,696
				*****	-----	-----	-----
				TOTAL (DDO)	53,25,696	0	53,25,696

					ENCASHMENT			
					BENEFITS			

					TOTAL (MH)	1,15,32,594	1,97,776	1,17,30,370

					TOTAL (DDO)	1,15,32,594	1,97,776	1,17,30,370
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR (LOANS),FINANCE	2071	101-SUPERANNUAT	23,84,983	1,66,146	25,51,129	
COMMISSIONE	GOVERNANCE	DEPARTMENT, PUNJAB		ION AND				
RS	REFORMS-CUM-CHIEF			RETIREMENT				
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES				
	CHANDIGARH							
					105-FAMILY	49,450	0	49,450
					PENSIONS			
					115-LEAVE	11,79,200	0	11,79,200
					ENCASHMENT			
					BENEFITS			

					TOTAL (MH)	36,13,633	1,66,146	37,79,779

*****			-----		
TOTAL (DDO)			36,13,633	1,66,146	37,79,779
DEPUTY DIRECTOR SMALL	2047	103-PROMOTION	19,42,720	90,320	20,33,040
SAVINGS, LUDHIANA		OF SMALL			
		SAVINGS			
*****			-----		
TOTAL (MH)			19,42,720	90,320	20,33,040
*****			-----		
TOTAL (DDO)			19,42,720	90,320	20,33,040
DEPUTY DIRECTOR, AGRICULTURE	2071	115-LEAVE	22,59,120	0	22,59,120
(ICDP)		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			22,59,120	0	22,59,120

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			22,59,120	0	22,59,120
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		DEPUTY DIRECTOR,AGRICULTURE(P)	2071	115-LEAVE	27,25,560	0	27,25,560
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		49,84,680	0	49,84,680
*****					-----	-----	-----
		TOTAL(DDO)			49,84,680	0	49,84,680
		DEPUTY DIRECTOR,ANIMAL	2071	101-SUPERANNUAT	4,64,952	0	4,64,952
		HUSBANDARY		ION AND			
				RETIREMENT			
				ALLOWANCES			

	115-LEAVE	98,25,680	0	98,25,680
	ENCASHMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL(MH)	1,02,90,632	0	1,02,90,632
	*****	-----	-----	-----
	TOTAL(DDO)	1,02,90,632	0	1,02,90,632
DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2071	101-SUPERANNUAT	22,83,081	86,105	23,69,186
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	104-GRATUITIES	24,56,758	0	24,56,758
	105-FAMILY	3,53,206	1,99,146	5,52,352
	PENSIONS			
	115-LEAVE	2,57,77,730	55,33,369	3,13,11,099
	ENCASHMENT			
	BENEFITS			
	*****	-----	-----	-----
GOVERNMENT OF PUNJAB				Page 774
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		3,08,70,775	58,18,620	3,66,89,395

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			3,08,70,775	58,18,620	3,66,89,395

DEPUTY DIRECTOR,ANIMAL HUSHANDRY	2071	101-SUPERANNUAT	1,36,840	34,948	1,71,788
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	16,01,300	0	16,01,300
		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL (MH)	3,26,08,915	58,53,568	3,84,62,483

*****			-----		
TOTAL (DDO)			3,26,08,915	58,53,568	3,84,62,483

DEPUTY DIRECTOR,DAIRY	2071	115-LEAVE	0	6,17,740	6,17,740
DEVELOPMENT		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			0	6,17,740	6,17,740

*****			-----		
TOTAL (DDO)			0	6,17,740	6,17,740

DEPUTY DIRECTOR,DIARY	2071	101-SUPERANNUAT	5,90,644	59,851	6,50,495
DEVELOPMENT		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	1,05,53,840	6,55,500	1,12,09,340
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			1,11,44,484	7,15,351	1,18,59,835

DEPUTY DIRECTOR,INSTITUTE OF	2070	001-DIRECTION	4,19,972	0	4,19,972
FINANCE AND BANKING PUNJAB		AND			
		ADMINISTRATION			

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TOTAL(MH)	4,19,972	0	4,19,972
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2071	115-LEAVE	12,06,000	0	12,06,000
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
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TOTAL(MH)	12,06,000	0	12,06,000
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TOTAL(DDO)	16,25,972	0	16,25,972
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DEPUTY DIRECTOR,INTERNAL AUDIT	2071	101-SUPERANNUAT	8,30,512	85,249	9,15,761
ORGANISATION ,PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	6,39,400	0	6,39,400
ENCASHMENT			

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,INTERNAL AUDIT	TOTAL(MH)		14,69,912	85,249	15,55,161
COMMISSIONE	GOVERNANCE	ORGANISATION ,PUNJAB					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		TOTAL(DDO)			14,69,912	85,249	15,55,161
		DEPUTY DIRECTOR,PANCHAYATI RAJ	2071	101-SUPERANNUAT	7,05,941	0	7,05,941
		COM.DEVELOPMENT		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	13,18,560	0	13,18,560
				ENCASHMENT			

BENEFITS					
*****			-----		
TOTAL (MH)			34,94,413	85,249	35,79,662
*****			-----		
TOTAL (DDO)			34,94,413	85,249	35,79,662
DEPUTY DIRECTOR,RESEARCH	2071	115-LEAVE	14,61,860	12,49,310	27,11,170
LABORATORY PWD B&R, PB		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			14,61,860	12,49,310	27,11,170
2235	200-OTHER		4,00,000	0	4,00,000
		PROGRAMMES			
*****			-----		
TOTAL (MH)			4,00,000	0	4,00,000
*****			-----		
TOTAL (DDO)			18,61,860	12,49,310	31,11,170

DEPUTY DIRECTOR,SMALL SAVING	2047	103-PROMOTION	25,48,412	2,65,780	28,14,192
OFFICER,		OF SMALL			
		SAVINGS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****		-----	-----	-----
			TOTAL(MH)		25,48,412	2,65,780	28,14,192

			*****		-----	-----	-----
			TOTAL(DDO)		25,48,412	2,65,780	28,14,192

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,SMALL SAVINGS,	2047	103-PROMOTION	10,74,188	1,11,132	11,85,320
COMMISSIONE	GOVERNANCE	FATEHGARH SAHIB		OF SMALL			
RS	REFORMS-CUM-CHIEF			SAVINGS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			*****		-----	-----	-----
			TOTAL(MH)		10,74,188	1,11,132	11,85,320

*****			-----		
TOTAL (DDO)			10,74,188	1,11,132	11,85,320

DEPUTY DISTRICT	2071	115-LEAVE	7,15,560	0	7,15,560
ATTORNEY,DISTRICT ATTORNEY		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			7,15,560	0	7,15,560

*****			-----		
TOTAL (DDO)			7,15,560	0	7,15,560

DEPUTY ECONOMIC STATISTICAL	2235	200-OTHER	14,469	0	14,469
ADVISOR,DEPUTY ECONOMIC		PROGRAMMES			
STATISTICAL DEPARTMENT					

*****			-----		
TOTAL (MH)			14,469	0	14,469

*****			-----		
TOTAL (DDO)			14,469	0	14,469

DEPUTY FOOD AND STATISTICAL	2071	101-SUPERANNUAT	35,62,336	3,00,673	38,63,009
ADVISOR,DEPUTY FOOD AND		ION AND			
STATISTICAL ADVISOR		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY FOOD AND STATISTICAL	2071	115-LEAVE	1,50,53,120	7,74,520	1,58,27,640
COMMISSIONE	GOVERNANCE	ADVISOR,DEPUTY FOOD AND		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	STATISTICAL ADVISOR		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		1,86,15,456	10,75,193	1,96,90,649
			2235	200-OTHER	1,88,751	1,65,418	3,54,169
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,88,751	1,65,418	3,54,169

*****			-----		
TOTAL (DDO)			1,88,04,207	12,40,611	2,00,44,818

DEPUTY MEDICAL	2071	115-LEAVE	0	6,37,840	6,37,840
SUPRINDENT,T.B.CLINIC AND		ENCASHMENT			
SANATORIA		BENEFITS			

*****			-----		
TOTAL (MH)			0	6,37,840	6,37,840

*****			-----		
TOTAL (DDO)			0	6,37,840	6,37,840

DEPUTY REGISTRAR,CO-OPERATIVE	2071	115-LEAVE	10,85,400	0	10,85,400
SOCIETIES		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			10,85,400	0	10,85,400

*****			-----		
TOTAL (DDO)			10,85,400	0	10,85,400

	DEPUTY REGISTRER,CO-OPERATIVE	2235	200-OTHER	14,72,656	2,76,097	17,48,753
	SOCITY		PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		14,72,656	2,76,097	17,48,753

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			14,72,656	2,76,097	17,48,753
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

DEPUTY SUPRINTENDENT OF	2071	101-SUPERANNUAT	4,69,680	46,968	5,16,648
POLICE,COMMANDANT 2ND IRB		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	1,33,81,884	34,79,392	1,68,61,276
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	1,53,24,220	38,02,457	1,91,26,677

		*****	-----	-----	-----
		TOTAL(DDO)	1,53,24,220	38,02,457	1,91,26,677

DEPUTY SUPRINTENDENT OF	2235	104-DEPOSIT	30,000	20,000	50,000
POLICE,COMMANDANT 6TH IRB		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	12,76,704	4,26,359	17,03,063
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	13,06,704	4,46,359	17,53,063

		*****	-----	-----	-----
		TOTAL(DDO)	13,06,704	4,46,359	17,53,063

	DEPUTY SUPRINTENDENT OF	2071	101-SUPERANNUAT	18,57,684	2,29,889	20,87,573
	POLICE,TELECOMUNICATION POLICE,		ION AND			
	PUJAB		RETIREMENT			
			ALLOWANCES			
			115-LEAVE	14,51,44,238	1,03,79,620	15,55,23,858
			ENCASHMENT			
			BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		14,70,01,922	1,06,09,509	15,76,11,431
			*****		-----	-----	-----
			TOTAL (DDO)		14,70,01,922	1,06,09,509	15,76,11,431

FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR,ANIMAL HUSBANDRY	2071	115-LEAVE	53,31,640	6,17,740	59,49,380
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****			-----				
TOTAL (MH)			53,31,640	6,17,740	59,49,380		
*****			-----				
TOTAL (DDO)			53,31,640	6,17,740	59,49,380		
DIRECTOR, AYURVEDIC, PUNJAB	2071	101-SUPERANNUAT	5,62,785	57,759	6,20,544		
		ION AND					
		RETIREMENT					
		ALLOWANCES					
		115-LEAVE	28,62,240	0	28,62,240		
		ENCASHMENT					
		BENEFITS					
		*****			-----		
		TOTAL (MH)			34,25,025	57,759	34,82,784
		*****			-----		
TOTAL (DDO)			34,25,025	57,759	34,82,784		

DIRECTOR, COLONIZATION, PUNJAB	2071	101-SUPERANNUAT	2,65,542	91,096	3,56,638
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	6,96,800	6,96,800
		ENCASHMENT			
		BENEFITS			
	*****	-----			
	TOTAL (MH)		2,65,542	7,87,896	10,53,438

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			2,65,542	7,87,896	10,53,438

DIRECTOR,DIRECTOR HEALTH AND	2071	101-SUPERANNUAT	42,57,457	3,90,162	46,47,619
FAMILY WELFARE, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	2,82,82,308	49,38,110	3,32,20,418
		ENCASHMENT			
		BENEFITS			
		117-GOVERNMENT	8,154	0	8,154
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			

	TOTAL (MH)		3,28,13,461	61,16,168	3,89,29,629

	TOTAL (DDO)		3,28,13,461	61,16,168	3,89,29,629
DIRECTOR,GOVERNMENT COLLEGE OF	2071	115-LEAVE	7,58,172	0	7,58,172
SCIENCE AND RESEARCH		ENCASHMENT			
		BENEFITS			

		TOTAL(MH)	7,58,172	0	7,58,172
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		TOTAL(DDO)	7,58,172	0	7,58,172
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DIRECTOR,KANDI WATER SHED DESIGN 2071	101-SUPERANNUAT	11,52,400	1,18,300	12,70,700
DIVISION	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	21,00,610	0	21,00,610
	ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS							

		TOTAL(MH)	32,53,010	1,18,300	33,71,310
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		TOTAL(DDO)	32,53,010	1,18,300	33,71,310
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FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR,PUBLIC ENTERPRISES AND	2075	190-ASSISTANCE	1,11,14,00,000	30,70,00,000	1,41,84,00,000
COMMISSIONE	GOVERNANCE	DISINVESTMENT, PUNJAB		TO PUBLIC			
RS	REFORMS-CUM-CHIEF			SECTOR AND			
SECRETERIAT	SECRETARY, PUNJAB,			OTHER			
	CHANDIGARH			UNDERTAKINGS			

*****	-----	-----	-----
TOTAL (MH)	1,11,14,00,000	30,70,00,000	1,41,84,00,000

3451	092-OTHER	33,70,000	3,05,000	36,75,000
	OFFICES			

*****	-----	-----	-----
TOTAL (MH)	33,70,000	3,05,000	36,75,000

*****	-----	-----	-----
TOTAL (DDO)	1,11,47,70,000	30,73,05,000	1,42,20,75,000

DIRECTOR,TECHNICAL EDUCATION AND	2071	101-SUPERANNUAT	28,85,574	2,71,061	31,56,635
INDUSTRIAL TRAINING, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	87,99,006	0	87,99,006
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	1,16,84,580	2,71,061	1,19,55,641

4250	789-SPECIAL	76,24,000	11,14,560	87,38,560
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	800-OTHER	1,62,02,000	23,68,438	1,85,70,438
	EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR,TECHNICAL EDUCATION AND	TOTAL(MH)		2,38,26,000	34,82,998	2,73,08,998
COMMISSIONE	GOVERNANCE	INDUSTRIAL TRAINING, PUNJAB					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****		-----		
TOTAL (DDO)		3,55,10,580	37,54,059	3,92,64,639

DISCTRICT SESSION JUDGE,AMRITSAR 2071	101-SUPERANNUAT	43,570	0	43,570
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	78,07,082	17,22,700	95,29,782
	ENCASHMENT			
	BENEFITS			

*****		-----		
TOTAL (MH)		3,16,76,652	52,05,698	3,68,82,350

*****		-----		
TOTAL (DDO)		4,33,61,232	54,76,759	4,88,37,991

DISTRICT AND SESION	2071	101-SUPERANNUAT	3,17,950	31,795	3,49,745
JUDGE, FEROZEPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	21,62,638	11,04,000	32,66,638
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	24,80,588	11,35,795	36,16,383
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*****	-----	-----	-----
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TOTAL(DDO)	24,80,588	11,35,795	36,16,383
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DISTRICT AND SESSION	2071	115-LEAVE	20,10,540	28,42,040	48,52,580
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JUDGE,DISTRICT AND SESSION JUDGE	ENCASHMENT
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BENEFITS

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		20,10,540	28,42,040	48,52,580

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----
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COMMISSIONER GOVERNANCE
RS REFORMS-CUM-CHIEF
SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

TOTAL (DDO) 20,10,540 28,42,040 48,52,580

DISTRICT AND SESSION JUDGE,ROPAR 2071 115-LEAVE 24,01,994 0 24,01,994
ENCASHMENT
BENEFITS

***** -----
TOTAL (MH) 44,12,534 28,42,040 72,54,574

***** -----
TOTAL (DDO) 44,12,534 28,42,040 72,54,574

DISTRICT ATTORNEY,AMRITSAR 2071 115-LEAVE 10,04,732 0 10,04,732
ENCASHMENT
BENEFITS

***** -----
TOTAL (MH) 10,04,732 0 10,04,732

COMMISSIONERS

GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT

SECRETARY, PUNJAB, CHANDIGARH

OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER

*****	-----			
TOTAL(DDO)		38,41,009	9,59,021	48,00,030

DISTRICT AYURVEDIC AND UNANI OFFICER,HOSHIARPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	19,02,955	0	19,02,955
		102-SUBSIDIARY HEALTH CENTRES	2,11,000	0	2,11,000
		103-PRIMARY HEALTH CENTRES	14,94,029	0	14,94,029
		104-COMMUNITY HEALTH CENTRES	4,48,853	0	4,48,853
		110-HOSPITAL AND DISPENSARIES	9,73,004	0	9,73,004

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDANT,PUNJAB HOME	2071	101-SUPERANNUAT	4,79,929	49,252	5,29,181
COMMISSIONER	GOVERNANCE	GUARD		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

115-LEAVE	14,32,920	0	14,32,920
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	19,12,849	49,252	19,62,101

*****	-----	-----	-----
TOTAL(DDO)	19,12,849	49,252	19,62,101

DISTRICT COMMANDANT,PUNJAB HOME	2070	001-DIRECTION	2,500	0	2,500
GUARD, LUDHIANA		AND			
		ADMINISTRATION			

106-CIVIL	62,15,373	7,53,801	69,69,174
DEFENCE			

107-HOME GUARDS	26,22,61,282	2,53,67,028	28,76,28,310
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TOTAL(MH)

26,84,79,155

2,61,20,829

29,45,99,984

2235

200-OTHER

4,09,297

34,400

4,43,697

PROGRAMMES

TOTAL(MH)

4,09,297

34,400

4,43,697

TOTAL(DDO)

26,88,88,452

2,61,55,229

29,50,43,681

DISTRICT COMMANDER,, BHATINDA

2070

001-DIRECTION

3,000

0

3,000

AND

ADMINISTRATION

106-CIVIL

27,12,980

3,01,291

30,14,271

DEFENCE

107-HOME GUARDS

17,08,82,676

1,63,95,563

18,72,78,239

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		17,35,98,656	1,66,96,854	19,02,95,510
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,, BHATINDA	2235	200-OTHER	3,42,875	18,267	3,61,142
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COMMISSIONE	GOVERNANCE			PROGRAMMES			
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RS	REFORMS-CUM-CHIEF						
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SECRETERIAT	SECRETARY, PUNJAB,						
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	CHANDIGARH						
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			TOTAL (MH)		17,39,41,531	1,67,15,121	19,06,56,652
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			TOTAL (DDO)		17,39,41,531	1,67,15,121	19,06,56,652
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	DISTRICT COMMANDER,DISTRICT	2070	001-DIRECTION	2,500	0	2,500
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	COMMANDER, PUNJAB HOME GUARDS,		AND			
--	--------------------------------	--	-----	--	--	--

	MANSA		ADMINISTRATION			
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		107-HOME GUARDS		5,95,17,192	56,78,137	6,51,95,329
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			TOTAL (MH)		5,95,19,692	56,78,137	6,51,97,829
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	71,50,049	6,90,814	78,40,863
COMMISSIONE	GOVERNANCE	GUARD		DEFENCE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				107-HOME GUARDS	35,88,52,947	3,45,79,197	39,34,32,144
				*****	-----	-----	-----
				TOTAL (MH)	36,60,12,082	3,52,70,011	40,12,82,093
			2071	101-SUPERANNUAT	2,73,360	27,336	3,00,696
				ION AND			
				RETIREMENT			
				ALLOWANCES			
				*****	-----	-----	-----
				TOTAL (MH)	2,73,360	27,336	3,00,696
			2235	200-OTHER	6,81,642	32,482	7,14,124
				PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				6,81,642	32,482	7,14,124
*****				-----	-----	-----
TOTAL(DDO)				61,67,17,952	6,01,50,070	67,68,68,022
DISTRICT COMMANDER,PUNJAB HOME 2070 106-CIVIL				55,32,844	6,24,595	61,57,439
GUARD , FEROZEPUR DEFENCE						
107-HOME GUARDS				16,09,12,318	1,53,54,633	17,62,66,951
*****				-----	-----	-----
TOTAL(MH)				16,64,45,162	1,59,79,228	18,24,24,390
2235 200-OTHER				21,365	28,933	50,298
PROGRAMMES						
*****				-----	-----	-----
TOTAL(MH)				21,365	28,933	50,298
*****				-----	-----	-----
TOTAL(DDO)				16,64,66,527	1,60,08,161	18,24,74,688
DISTRICT COMMANDER,PUNJAB HOME 2070 001-DIRECTION				4,520	0	4,520
GOVERNMENT OF PUNJAB						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			GUARD, FARIDKOT		AND			
					ADMINISTRATION			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	32,80,528	3,55,526	36,36,054	
COMMISSIONE	GOVERNANCE	GUARD, FARIDKOT		DEFENCE				
RS	REFORMS-CUM-CHIEF							
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							
				107-HOME GUARDS	29,16,58,381	2,82,72,474	31,99,30,855	
			*****		-----	-----	-----	
			TOTAL (MH)		29,49,43,429	2,86,28,000	32,35,71,429	
			2071	115-LEAVE	7,59,887	11,37,660	18,97,547	
				ENCASHMENT				
				BENEFITS				
			*****		-----	-----	-----	
			TOTAL (MH)		7,59,887	11,37,660	18,97,547	

DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	25,71,922	2,86,317	28,58,239
GUARD, ROPAR		DEFENCE			
		107-HOME GUARDS	16,16,52,077	1,59,26,958	17,75,79,035
		*****	-----	-----	-----
		TOTAL(MH)	16,42,23,999	1,62,13,275	18,04,37,274
	2071	101-SUPERANNUAT	2,99,300	0	2,99,300
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		*****	-----	-----	-----
		TOTAL(MH)	2,99,300	0	2,99,300
		*****	-----	-----	-----
		TOTAL(DDO)	16,45,23,299	1,62,13,275	18,07,36,574
DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	26,64,533	2,87,854	29,52,387
GUARD, SANGRUR		DEFENCE			
		107-HOME GUARDS	24,90,90,808	2,40,16,961	27,31,07,769
		*****	-----	-----	-----
		TOTAL(MH)	25,17,55,341	2,43,04,815	27,60,60,156

2235200-OTHER3,80,1544,28,0598,08,213

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****-----

TOTAL (MH)3,80,1544,28,0598,08,213

*****-----

TOTAL (DDO)25,21,35,4952,47,32,87427,68,68,369

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2071	101-SUPERANNUAT	7,08,652	76,958	7,85,610
COMMISSIONE	GOVERNANCE	GUARDS		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	27,443	0	27,443
				ENCASHMENT			

BENEFITS					
			*****	-----	-----
TOTAL(MH)			7,36,095	76,958	8,13,053
			*****	-----	-----
TOTAL(DDO)			7,36,095	76,958	8,13,053
DISTRICT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	23,22,445	2,35,951	25,58,396
FOOD AND SUPLLIES CONTROLLER		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	5,49,400	0	5,49,400
		ENCASHMENT			
		BENEFITS			
			*****	-----	-----
TOTAL(MH)			28,71,845	2,35,951	31,07,796
			*****	-----	-----
TOTAL(DDO)			28,71,845	2,35,951	31,07,796
DISTRICT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	29,65,375	2,22,356	31,87,731
FOOD AND SUPPLY CONTROLLER		ION AND			

RETIREMENT

ALLOWANCES

115-LEAVE30,61,900030,61,900

ENCASHMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

*****-----

TOTAL(MH)60,27,2752,22,35662,49,631

*****-----

TOTAL(DDO)60,27,2752,22,35662,49,631

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	18,19,718	1,31,402	19,51,120
COMMISSIONE	GOVERNANCE	FOOD AND SUPPLY CONTROLLER,		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

		115-LEAVE	0	6,19,080	6,19,080
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	18,19,718	7,50,482	25,70,200
	2235	200-OTHER	39,844	3,93,677	4,33,521
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	39,844	3,93,677	4,33,521
		*****	-----	-----	-----
		TOTAL (DDO)	18,59,562	11,44,159	30,03,721

TOTAL(MH)	94,87,380	17,53,288	1,12,40,668
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TOTAL(DDO)	94,87,380	17,53,288	1,12,40,668
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	5,02,352	67,240	5,69,592
COMMISSIONE	GOVERNANCE	(ELEMENTARY),DISTRICT EDUCATION		ION AND			
RS	REFORMS-CUM-CHIEF	OFFICER (ELEMENTARY)		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

TOTAL(MH)	5,02,352	67,240	5,69,592
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TOTAL(DDO)	5,02,352	67,240	5,69,592
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DISTRICT EDUCATION OFFICER	2071	115-LEAVE	9,35,320	0	9,35,320
(PRIMARY),DISTRICT EDUCATION		ENCASHMENT			
OFFICER (PRIMARY)		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	9,35,320	0	9,35,320

*****	-----	-----	-----
TOTAL(DDO)	9,35,320	0	9,35,320

DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	8,30,502	0	8,30,502
(SECONDARY),DISTRICT EDUCATION		ION AND			
OFFICER (SECONDARY)		RETIREMENT			
		ALLOWANCES			

104-GRATUITIES	12,34,622	0	12,34,622
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109-PENSIONS TO	16,45,344	10,00,000	26,45,344
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

115-LEAVE	13,10,313	0	13,10,313
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	50,20,781	10,00,000	60,20,781
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*****	-----	-----	-----
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TOTAL(DDO)	50,20,781	10,00,000	60,20,781
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DISTRICT EDUCATION	2071	101-SUPERANNUAT	24,847	0	24,847
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OFFICER(SCHOOL),ROPAR		ION AND
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GOVERNMENT OF PUNJAB	Page	794
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RETIREMENT

ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2071	115-LEAVE	7,82,560	58,458	8,41,018
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COMMISSIONERS	GOVERNANCE	OFFICER(SCHOOL),ROPAR		ENCASHMENT
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RS	REFORMS-CUM-CHIEF			BENEFITS
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SECRETERIAT	SECRETARY, PUNJAB,
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CHANDIGARH

*****	-----	-----	-----
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TOTAL(MH)	8,07,407	58,458	8,65,865
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*****			-----		
TOTAL(DDO)			8,07,407	58,458	8,65,865

DISTRICT EDUCATION	2071	101-SUPERANNUAT	2,10,010	53,647	2,63,657
OFFICER,DISTRICT EDUCATION		ION AND			
OFFICER (PRIMARY)		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	1,40,630	20,76,730	22,17,360
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			3,50,640	21,30,377	24,81,017

*****			-----		
TOTAL(DDO)			3,50,640	21,30,377	24,81,017

DISTRICT EDUCATION	4202	202-SECONDARY	0	1,36,06,965	1,36,06,965
OFFICER,DISTRICT EDUCATION		EDUCATION			
OFFICER(ELEMENTARY EDUCATION)					
		789-SPECIAL	0	51,20,000	51,20,000
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

*****				-----				
TOTAL (MH)				0	1,87,26,965	1,87,26,965		
*****				-----				
TOTAL (DDO)				0	1,87,26,965	1,87,26,965		
DISTRICT EDUCATION				2071	115-LEAVE	3,39,252	0	3,39,252
GOVERNMENT OF PUNJAB				Page 795				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

OFFICER,DISTRICT EDUCATION				ENCASHMENT				
OFFICER(I.B)				BENEFITS				
*****				-----				
TOTAL (MH)				3,39,252	0	3,39,252		
*****				-----				
TOTAL (DDO)				3,39,252	0	3,39,252		

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2071	101-SUPERANNUAT	12,23,539	1,27,567	13,51,106
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT EDUCATION		ION AND			
RS	REFORMS-CUM-CHIEF	OFFICER(PRIMARY)		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	55,71,200	26,23,420	81,94,620
				ENCASHMENT			
				BENEFITS			
			*****	-----	-----	-----	
			TOTAL(MH)		67,94,739	27,50,987	95,45,726
			2202	001-DIRECTION	5,78,47,457	58,64,155	6,37,11,612
				AND			
				ADMINISTRATION			
				101-GOVERNMENT	66,72,498	11,34,319	78,06,817
				PRIMARY SCHOOLS			
				108-EXAMINATION	28,052	1,31,900	1,59,952
				S			
				109-GOVERNMENT	33,90,533	86,78,635	1,20,69,168
				SECONDARY			
				SCHOOLS			

*****	-----			
TOTAL (MH)		6,79,38,540	1,58,09,009	8,37,47,549

2235	200-OTHER	5,20,614	3,02,836	8,23,450
	PROGRAMMES			

*****	-----			
TOTAL (MH)		5,20,614	3,02,836	8,23,450

*****	-----			
TOTAL (DDO)		7,52,53,893	1,88,62,832	9,41,16,725

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
							EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2071	101-SUPERANNUAT	19,78,284	95,564	20,73,848
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT EDUCATION		ION AND			
RS	REFORMS-CUM-CHIEF	OFFICER, PRIMARY		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

		104-GRATUITIES	11,38,896	0	11,38,896
		109-PENSIONS TO	14,27,830	19,98,089	34,25,919
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		115-LEAVE	23,00,988	15,26,733	38,27,721
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	68,45,998	36,20,386	1,04,66,384
		*****	-----	-----	-----
		TOTAL (DDO)	68,45,998	36,20,386	1,04,66,384
DISTRICT EMPLOYMENT	2071	101-SUPERANNUAT	1,86,426	20,714	2,07,140
OFFICER,DISTRICT EMPLOYMENT		ION AND			
OFFICER		RETIREMENT			
		ALLOWANCES			
		105-FAMILY	20,714	0	20,714
		PENSIONS			
		*****	-----	-----	-----
		TOTAL (MH)	2,07,140	20,714	2,27,854

TOTAL (DDO)2,07,14020,7142,27,854

DISTRICT FOOD AND SUPPLY2071101-SUPERANNUAT32,04,3713,02,50035,06,871

CONTROLLER,AMRITSARION AND

RETIREMENT

ALLOWANCES

115-LEAVE18,42,4508,33,58026,76,030

ENCASHMENT

BENEFITS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT FOOD AND SUPPLY	TOTAL (MH)		50,46,821	11,36,080	61,82,901
COMMISSIONE	GOVERNANCE	CONTROLLER,AMRITSAR					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****					-----	-----	-----
TOTAL (DDO)					50,46,821	11,36,080	61,82,901

DISTRICT MALERIA OFFICER,DEPUTY	2071	115-LEAVE	20,05,980	0	20,05,980		
DIRECTOR MALERIA, PUNJAB		ENCASHMENT					
		BENEFITS					

*****					-----	-----	-----
TOTAL (MH)					70,52,801	11,36,080	81,88,881

*****					-----	-----	-----
TOTAL (DDO)					70,52,801	11,36,080	81,88,881

DISTRICT PUBLIC RELATION	2235	200-OTHER	1,59,791	24,968	1,84,759		
OFFICER,PUBLIC RELATION		PROGRAMMES					
DEPARTMENT							

*****					-----	-----	-----
TOTAL (MH)					1,59,791	24,968	1,84,759

*****					-----	-----	-----
TOTAL (DDO)					1,59,791	24,968	1,84,759

DISTRICT REVENUE	2071	115-LEAVE	10,52,758	0	10,52,758
OFFICER,DISTRICT REVENUE OFFICER		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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TOTAL(MH)	10,52,758	0	10,52,758
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TOTAL(DDO)	10,52,758	0	10,52,758
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DISTRICT SAVING OFFICER,DISTRICT 2047	103-PROMOTION	24,17,379	4,08,075	28,25,454
SAVING OFFICER	OF SMALL			
	SAVINGS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	24,17,379	4,08,075	28,25,454
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*****					-----		
TOTAL (DDO)					24,17,379	4,08,075	28,25,454

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SAVING	2047	103-PROMOTION	8,02,086	80,756	8,82,842
COMMISSIONE	GOVERNANCE	OFFICER,NAWANSHAHAR		OF SMALL			
RS	REFORMS-CUM-CHIEF			SAVINGS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****					-----		
TOTAL (MH)					8,02,086	80,756	8,82,842

*****					-----		
TOTAL (DDO)					8,02,086	80,756	8,82,842

DISTRICT SAVINGS	2047	103-PROMOTION	9,38,179	20,96,085	30,34,264
OFFICER, JALANDHAR		OF SMALL			
		SAVINGS			

*****					-----		
TOTAL (MH)					9,38,179	20,96,085	30,34,264

*****					-----		
TOTAL (DDO)					9,38,179	20,96,085	30,34,264

DISTRICT SAVINGS OFFICER, SMALL	2047	103-PROMOTION	3,41,036	28,850	3,69,886
SAVINGS, HOSHIARPUR		OF SMALL			
		SAVINGS			

*****	-----	-----	-----
TOTAL (MH)	3,41,036	28,850	3,69,886

*****	-----	-----	-----
TOTAL (DDO)	3,41,036	28,850	3,69,886

DISTRICT SAVINGS OFFICER, SMALL	2047	103-PROMOTION	1,38,736	12,682	1,51,418
SAVINGS, KAPURTHLA		OF SMALL			
		SAVINGS			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		1,38,736	12,682	1,51,418

FINANCIAL

COMMISSIONERS

SECRETARIAT

PRINCIPAL SECRETARY,

GOVERNANCE

REFORMS-CUM-CHIEF

SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)

1,38,736

12,682

1,51,418

DISTRICT SESSION JUDGE,DISTRICT 2071

101-SUPERANNUAT

2,07,796

13,803

2,21,599

SESSION JUDGE

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

97,35,642

9,44,365

1,06,80,007

ENCASHMENT

BENEFITS

TOTAL (MH)

1,00,82,174

9,70,850

1,10,53,024

2202

109-GOVERNMENT

53,400

0

53,400

SECONDARY

SCHOOLS

TOTAL (MH)

53,400

0

53,400

2235	200-OTHER	12,000	0	12,000
	PROGRAMMES			

TOTAL (MH)		12,000	0	12,000

TOTAL (DDO)	1,01,47,574	9,70,850	1,11,18,424

DISTRICT SMALL SAVING OFFICER,, 2047	103-PROMOTION	45,55,819	33,864	45,89,683
BHATINDA	OF SMALL			
	SAVINGS			
*****	-----			
TOTAL(MH)		45,55,819	33,864	45,89,683

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)		45,55,819	33,864	45,89,683
COMMISSIONER	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

DISTRICT SMALL SAVING	2047	103-PROMOTION	4,89,144	3,270	4,92,414
OFFICER,DISTRICT SMALL SAVING		OF SMALL			
OFFICER,TARN TARAN		SAVINGS			

*****			-----		
TOTAL(MH)			50,44,963	37,134	50,82,097

*****			-----		
TOTAL(DDO)			50,44,963	37,134	50,82,097

DISTRICT SMALL SAVINGS	2047	103-PROMOTION	1,82,476	18,030	2,00,506
OFFICER,MANSA		OF SMALL			
		SAVINGS			

*****			-----		
TOTAL(MH)			1,82,476	18,030	2,00,506

TOTAL (DDO)

1,82,476

18,030

2,00,506

DISTRICT SOCIAL SECURITY

2071

115-LEAVE

4,74,360

0

4,74,360

OFFICER,DISTRICT SOCIAL SECURITY

ENCASHMENT

OFFICER

BENEFITS

TOTAL (MH)

4,74,360

0

4,74,360

2235

102-PENSIONS

56,94,37,460

5,67,04,040

62,61,41,500

UNDER SOCIAL

SECURITY

SCHEMES

789-SPECIAL

56,36,34,000

5,61,73,500

61,98,07,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,13,30,71,460	11,28,77,540	1,24,59,49,000
FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			1,13,35,45,820	11,28,77,540	1,24,64,23,360
		DISTRICT SPORTS OFFICER,DISTRICT 2071	115-LEAVE		0	6,37,560	6,37,560
		SPORTS OFFICER	ENCASHMENT				
			BENEFITS				
		*****	-----				
		TOTAL (MH)			1,13,30,71,460	11,35,15,100	1,24,65,86,560
		*****	-----				
		TOTAL (DDO)			1,13,35,45,820	11,35,15,100	1,24,70,60,920
		DISTRICT SPORTS OFFICER,SPORTS 2202	109-GOVERNMENT		45,45,280	0	45,45,280
		DEPARTMENT	SECONDARY				
			SCHOOLS				

*****			-----		
TOTAL (MH)			45,45,280	0	45,45,280
2235	200-OTHER		1,36,212	0	1,36,212
PROGRAMMES					
*****			-----		
TOTAL (MH)			1,36,212	0	1,36,212
*****			-----		
TOTAL (DDO)			46,81,492	0	46,81,492
DISTRICT TOWN PLANNER,DISTRICT	2071	115-LEAVE	17,24,900	0	17,24,900
TOWN PLANNER		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			17,24,900	0	17,24,900
2235	200-OTHER		55,501	0	55,501
GOVERNMENT OF PUNJAB					Page 802
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROGRAMMES			
				*****	-----		
				TOTAL (MH)	55,501	0	55,501
				*****	-----		
				TOTAL (DDO)	17,80,401	0	17,80,401
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TRAINING	2071	101-SUPERANNUAT	8,50,930	85,093	9,36,023
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT TRAINING		ION AND			
RS	REFORMS-CUM-CHIEF	OFFICER		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	74,240	0	74,240
				ENCASHMENT			
				BENEFITS			
				*****	-----		
				TOTAL (MH)	9,25,170	85,093	10,10,263
				*****	-----		

TOTAL(DDO)			9,25,170	85,093	10,10,263
DISTRICT TREASURY	2071	101-SUPERANNUAT	12,35,26,12,175	1,32,62,21,173	13,67,88,33,348
OFFICER,DISTRICT TREASURY		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	53,62,52,444	6,73,62,501	60,36,14,945
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	1,73,51,78,921	13,46,33,662	1,86,98,12,583
		105-FAMILY	43,09,19,088	4,79,13,977	47,88,33,065
		PENSIONS			
		109-PENSIONS TO	23,86,47,575	2,52,94,421	26,39,41,996
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		111-PENSIONS TO	46,64,361	1,84,088	48,48,449
		LEGISLATORS			
		115-LEAVE	16,29,63,662	3,35,99,892	19,65,63,554
		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	117-GOVERNMENT	1,49,23,32,985	15,72,73,386	1,64,96,06,371
COMMISSIONERS	GOVERNANCE	OFFICER,DISTRICT TREASURY		CONTRIBUTION			
	REFORMS-CUM-CHIEF			FOR DEFINED			
SECRETERIAT	SECRETARY, PUNJAB,			CONTRIBUTION			
	CHANDIGARH			PENSION SCHEME			
				*****	-----		
				TOTAL (MH)	16,95,35,71,211	1,79,24,83,100	18,74,60,54,311
				*****	-----		
				TOTAL (DDO)	16,95,35,71,211	1,79,24,83,100	18,74,60,54,311
		DISTRICT TREASURY	2071	101-SUPERANNUAT	14,74,29,26,296	1,56,60,76,049	16,30,90,02,345
		OFFICER,DISTRICT TREASURY		ION AND			
		OFFICER		RETIREMENT			
				ALLOWANCES			
				102-COMMUTED	97,48,57,141	8,69,07,392	1,06,17,64,533
				VALUE OF			

PENSIONS			
104-GRATUITIES	2,36,91,89,215	18,33,48,751	2,55,25,37,966
105-FAMILY	3,54,94,10,326	40,01,97,808	3,94,96,08,134
PENSIONS			
109-PENSIONS TO	35,62,36,510	4,40,51,320	40,02,87,830
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
111-PENSIONS TO	3,07,18,051	48,18,907	3,55,36,958
LEGISLATORS			
115-LEAVE	41,08,28,669	1,88,86,438	42,97,15,107
ENCASHMENT			
BENEFITS			
117-GOVERNMENT	2,67,31,32,655	28,20,86,591	2,95,52,19,246
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			
*****	-----	-----	-----
TOTAL(MH)	25,10,72,98,863	2,58,63,73,256	27,69,36,72,119

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			25,10,72,98,863	2,58,63,73,256	27,69,36,72,119
COMMISSIONERS	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		DISTRICT TREASURY	2071	101-SUPERANNUAT	17,65,151	0	17,65,151
		OFFICER,DISTRICT TREASURY		ION AND			
		OFFICER,		RETIREMENT			
				ALLOWANCES			
				105-FAMILY	73,000	0	73,000
				PENSIONS			
				115-LEAVE	3,84,07,528	0	3,84,07,528
				ENCASHMENT			
				BENEFITS			

*****			-----		
TOTAL (MH)			25,14,75,44,542	2,58,63,73,256	27,73,39,17,798
*****			-----		
TOTAL (DDO)			25,14,75,44,542	2,58,63,73,256	27,73,39,17,798
DISTRICT TREASURY	2071	101-SUPERANNUAT	7,17,25,00,032	80,33,29,790	7,97,58,29,822
OFFICER, HOSHIARPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	43,59,78,652	5,60,87,572	49,20,66,224
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	1,35,89,12,121	11,52,37,033	1,47,41,49,154
		105-FAMILY	1,77,73,94,532	19,98,07,162	1,97,72,01,694
		PENSIONS			
		109-PENSIONS TO	17,25,73,901	1,55,14,136	18,80,88,037
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		115-LEAVE	18,00,86,740	4,85,42,803	22,86,29,543
		ENCASHMENT			

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	117-GOVERNMENT	80,84,29,821	8,57,53,146	89,41,82,967
COMMISSIONE	GOVERNANCE	OFFICER,HOSHIARPUR		CONTRIBUTION			
RS	REFORMS-CUM-CHIEF			FOR DEFINED			
SECRETERIAT	SECRETARY, PUNJAB,			CONTRIBUTION			
	CHANDIGARH			PENSION SCHEME			

			TOTAL (MH)		11,90,58,75,799	1,32,42,71,642	13,23,01,47,441

			TOTAL (DDO)		11,90,58,75,799	1,32,42,71,642	13,23,01,47,441
		DISTRICT TREASURY	2071	101-SUPERANNUAT	2,41,49,96,282	27,44,41,510	2,68,94,37,792
		OFFICER,KAPURTHALA		ION AND			
				RETIREMENT			
				ALLOWANCES			

102-COMMUTED	17,23,91,211	68,90,292	17,92,81,503
VALUE OF			
PENSIONS			
104-GRATUITIES	52,92,58,168	3,32,01,618	56,24,59,786
105-FAMILY	63,48,49,515	7,05,30,414	70,53,79,929
PENSIONS			
109-PENSIONS TO	6,90,50,795	63,80,150	7,54,30,945
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
111-PENSIONS TO	45,80,521	4,02,758	49,83,279
LEGISLATORS			
115-LEAVE	8,81,39,689	83,69,620	9,65,09,309
ENCASHMENT			
BENEFITS			
117-GOVERNMENT	38,33,27,803	4,01,34,969	42,34,62,772
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			
*****	-----	-----	-----
TOTAL(MH)	4,29,65,93,984	44,03,51,331	4,73,69,45,315

TOTAL (DDO)

4,29,65,93,984

44,03,51,331

4,73,69,45,315

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY OFFICER,MOHALI	2071	101-SUPERANNUAT	3,91,78,12,106	36,90,10,263	4,28,68,22,369
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				102-COMMUTED	37,34,24,666	4,21,75,737	41,56,00,403
				VALUE OF			
				PENSIONS			
				104-GRATUITIES	90,43,88,628	7,72,80,802	98,16,69,430
				105-FAMILY	68,78,82,900	6,35,58,643	75,14,41,543
				PENSIONS			
				109-PENSIONS TO	4,81,45,071	47,89,033	5,29,34,104

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO

49,71,824

2,19,525

51,91,349

LEGISLATORS

115-LEAVE

16,81,41,825

3,23,77,702

20,05,19,527

ENCASHMENT

BENEFITS

117-GOVERNMENT

80,75,64,783

8,30,85,914

89,06,50,697

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

TOTAL (MH)

6,91,23,31,803

67,24,97,619

7,58,48,29,422

TOTAL (DDO)

6,91,23,31,803

67,24,97,619

7,58,48,29,422

DISTRICT TREASURY

2071

101-SUPERANNUAT

3,27,89,09,407

13,71,75,468

3,41,60,84,875

OFFICER, SANGRUR

ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED36,86,92,2811,69,38,07438,56,30,355

VALUE OF

PENSIONS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	104-GRATUITIES	70,68,95,737	3,45,15,401	74,14,11,138
COMMISSIONE	GOVERNANCE	OFFICER,SANGRUR					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				105-FAMILY	94,17,43,659	5,02,13,563	99,19,57,222
				PENSIONS			
				109-PENSIONS TO	5,89,58,193	37,48,753	6,27,06,946
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			

111-PENSIONS TO	57,92,292	7,15,213	65,07,505
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LEGISLATORS

115-LEAVE	11,66,15,199	1,98,84,879	13,65,00,078
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ENCASHMENT

BENEFITS

117-GOVERNMENT	89,18,00,021	9,40,88,615	98,58,88,636
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****	-----	-----	-----
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TOTAL(MH)	6,36,94,06,789	35,72,79,966	6,72,66,86,755
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TOTAL(DDO)	6,36,94,06,789	35,72,79,966	6,72,66,86,755
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DISTRICT WELFARE	2071	101-SUPERANNUAT	4,74,852	33,918	5,08,770
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OFFICER,DISTRICT WELFARE OFFICER

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	6,00,320	4,22,280	10,22,600
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ENCASHMENT

BENEFITS

*****				-----		
TOTAL (MH)				10,75,172	4,56,198	15,31,370
2202	109-GOVERNMENT			19,607	0	19,607
SECONDARY						
SCHOOLS						
GOVERNMENT OF PUNJAB					Page	808
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL (MH)				19,607	0	19,607	
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT WELFARE	2225	001-DIRECTION	1,00,79,065	9,77,137	1,10,56,202
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT WELFARE OFFICER		AND			
RS	REFORMS-CUM-CHIEF			ADMINISTRATION			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				190-ASSISTANCE	1,06,23,000	0	1,06,23,000
				TO PUBLIC			

		SECTOR AND			
		OTHER			
		UNDERTAKINGS			

	DISTRICT. SAVING	2047	103-PROMOTION	1,34,203	13,869	1,48,072
	OFFICER,DISTRICT. SAVING OFFICER		OF SMALL			
			SAVINGS			

		TOTAL(MH)		1,34,203	13,869	1,48,072

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			1,34,203	13,869	1,48,072

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICTY ATTORNEY,MOGA	2071	115-LEAVE	28,69,306	0	28,69,306
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		TOTAL(MH)			30,03,509	13,869	30,17,378

*****			-----		
TOTAL (DDO)			30,03,509	13,869	30,17,378
DISTT. AYURVEDIC UNANI	2071	101-SUPERANNUAT	42,636	70,404	1,13,040
OFFICER, FARIDKOT			ION AND		
			RETIREMENT		
			ALLOWANCES		
			115-LEAVE	0	3,40,400
			ENCASHMENT		
			BENEFITS		
*****			-----		
TOTAL (MH)			3,83,036	70,404	4,53,440
*****			-----		
TOTAL (DDO)			3,83,036	70,404	4,53,440
DISTT. SAVING OFFICER, MOGA	2047	103-PROMOTION	14,281	4,816	19,097
			OF SMALL		
			SAVINGS		
*****			-----		
TOTAL (MH)			14,281	4,816	19,097

*****					-----		
TOTAL (DDO)					14,281	4,816	19,097

DIVISIONAL COMMANDER,PUNJAB HOME 2070					21,41,225	2,02,095	23,43,320
GUARD , FEROZEPUR							

*****					-----		
TOTAL (MH)					21,41,225	2,02,095	23,43,320

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
TOTAL (DDO)					21,41,225	2,02,095	23,43,320

DIVISIONAL COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	4,84,321	34,631	5,18,952
GUARD, JALANDHAR					

*****	-----	-----	-----
TOTAL(MH)	26,25,546	2,36,726	28,62,272

*****	-----	-----	-----
TOTAL(DDO)	26,25,546	2,36,726	28,62,272

DIVISIONAL SOIL CONSERVATION	2071	115-LEAVE	33,56,986	0	33,56,986
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	33,56,986	0	33,56,986

*****	-----	-----	-----
TOTAL(DDO)	33,56,986	0	33,56,986

DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	3,64,395	37,389	4,01,784
		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	1,72,564	0	1,72,564
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	5,36,959	37,389	5,74,348
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TOTAL(DDO)	5,36,959	37,389	5,74,348
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DIVISIONAL SOIL CONSERVATION	2071	115-LEAVE	8,06,680	0	8,06,680
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OFFICER,DIVISIONAL SOIL		ENCASHMENT			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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CONSERVATION OFFICER		BENEFITS					
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TOTAL(MH)	8,06,680	0	8,06,680
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TOTAL(DDO)	8,06,680	0	8,06,680
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FINANCIAL	PRINCIPAL SECRETARY,	DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	5,54,088	56,890	6,10,978
COMMISSIONER	GOVERNANCE	OFFICER,DIVISIONAL SOIL		ION AND			
RS	REFORMS-CUM-CHIEF	CONSERVATION OFFICER(SOIL		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,	SURVEY)		ALLOWANCES			
	CHANDIGARH						

115-LEAVE	6,95,460	10,85,400	17,80,860
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	12,49,548	11,42,290	23,91,838

*****	-----	-----	-----
TOTAL(DDO)	12,49,548	11,42,290	23,91,838

DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	7,22,590	72,259	7,94,849
OFFICER,SANGRUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	21,62,854	4,04,271	25,67,125
		ENCASHMENT			
		BENEFITS			

*****					-----		
TOTAL (MH)					28,85,444	4,76,530	33,61,974
*****					-----		
TOTAL (DDO)					28,85,444	4,76,530	33,61,974
DY DIRECTOR,ANIMAL HUSBANDRY							
2071							
115-LEAVE					32,32,744	5,27,143	37,59,887
ENCASHMENT							
BENEFITS							
*****					-----		
TOTAL (MH)					32,32,744	5,27,143	37,59,887

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

TOTAL (DDO)	32,32,744	5,27,143	37,59,887
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E S I HOSPITAL,AMRITSAR	2071	115-LEAVE	76,70,160	0	76,70,160
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	1,09,02,904	5,27,143	1,14,30,047

*****	-----	-----	-----
TOTAL (DDO)	1,09,02,904	5,27,143	1,14,30,047

ELECTION TEHSILDAR,DISTRICT	2071	115-LEAVE	11,51,060	0	11,51,060
ELECTION OFFICER		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	11,51,060	0	11,51,060

*****	-----	-----	-----
TOTAL (DDO)	11,51,060	0	11,51,060

EMPLOYMENT OFFICER, TRAINING .T.C 2071	115-LEAVE	30,57,880	6,18,240	36,76,120
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	30,57,880	6,18,240	36,76,120

*****	-----	-----	-----
TOTAL(DDO)	30,57,880	6,18,240	36,76,120

EXCISE AND TAXATION 2071	115-LEAVE	26,885	0	26,885
COMMISSIONER, EXCISE AND TAXATION	ENCASHMENT			
COMMISSIONER	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	26,885	0	26,885

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	EXCISE AND TAXATION	2235	200-OTHER	29,675	0	29,675

COMMISSIONER	GOVERNANCE	COMMISSIONER, EXCISE AND TAXATION	PROGRAMMES			
RS	REFORMS-CUM-CHIEF	COMMISSIONER				
SECRETARIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

		TOTAL (MH)		29,675	0	29,675

		TOTAL (DDO)		56,560	0	56,560
EXECUTIVE	ENGINEER, DRAINAGE	2071	115-LEAVE	10,63,980	0	10,63,980
DIVISION			ENCASHMENT			
			BENEFITS			

		TOTAL (MH)		10,63,980	0	10,63,980
		2235	200-OTHER	2,00,000	0	2,00,000
			PROGRAMMES			

		TOTAL (MH)		2,00,000	0	2,00,000

TOTAL (DDO)	12,63,980	0	12,63,980
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EXECUTIVE	2071	115 - LEAVE	1,36,65,410	0	1,36,65,410
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ENGINEER, (ECR) -CUM-DIPRI	ENCASHMENT
	BENEFITS

*****	-----	-----	-----
TOTAL (MH)	1,36,65,410	0	1,36,65,410

*****	-----	-----	-----
TOTAL (DDO)	1,36,65,410	0	1,36,65,410

EXECUTIVE ENGINEER, ABOHAR CANAL	2071	115 - LEAVE	59,30,365	13,13,200	72,43,565
DIVISION		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		59,30,365	13,13,200	72,43,565

DRAINAGE DIVISION	ENCASHMENT			
	BENEFITS			
	*****	-----	-----	-----
TOTAL(MH)		7,15,560	13,56,080	20,71,640

*****	-----	-----	-----
TOTAL (DDO)	7,15,560	13,56,080	20,71,640

EXECUTIVE ENGINEER,BHAKRA MAIN	2071	101-SUPERANNUAT	11,02,782	1,02,018	12,04,800
LINE DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	1,10,62,236	10,60,913	1,21,23,149
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
TOTAL(MH)			1,21,65,018	11,62,931	1,33,27,949

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,BHAKRA MAIN	2235	200-OTHER	36,62,286	11,55,455	48,17,741
COMMISSIONE	GOVERNANCE	LINE DIVISION		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----			
TOTAL (MH)		36,62,286	11,55,455	48,17,741

*****	-----			
TOTAL (DDO)		1,58,27,304	23,18,386	1,81,45,690

EXECUTIVE ENGINEER,BIST DOAB	2071	101-SUPERANNUAT	12,13,691	1,62,110	13,75,801
DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	53,81,627	18,91,760	72,73,387
		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL (MH)	65,95,318	20,53,870	86,49,188

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				RETIREMENT			
				ALLOWANCES			

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CENTRAL WORKS 2071		115-LEAVE	26,06,300	0	26,06,300
COMMISSIONE	GOVERNANCE	DIVISION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			*****		-----	-----	-----
			TOTAL(MH)		30,61,205	0	30,61,205

			*****		-----	-----	-----
			TOTAL(DDO)		30,61,205	0	30,61,205

		EXECUTIVE ENGINEER,CENTRAL WORKS 2071		101-SUPERANNUAT	13,26,973	24,736	13,51,709
		DIVISION NO-1		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	21,18,540	0	21,18,540
				ENCASHMENT			
				BENEFITS			

*****		-----			
TOTAL(MH)		34,45,513	24,736	34,70,249	
*****		-----			
TOTAL(DDO)		34,45,513	24,736	34,70,249	
EXECUTIVE ENGINEER,CENTRAL WORKS 2071		115- LEAVE	30,67,322	2,02,822	32,70,144
DIVISION NO-3		ENCASHMENT			
		BENEFITS			
*****		-----			
TOTAL(MH)		30,67,322	2,02,822	32,70,144	
*****		-----			
TOTAL(DDO)		30,67,322	2,02,822	32,70,144	
EXECUTIVE ENGINEER,CENTRAL WORKS 2071		101-SUPERANNUAT	2,60,238	70,966	3,31,204
DIVISION NO-5		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	16,85,854	13,58,760	30,44,614
GOVERNMENT OF PUNJAB					Page 817
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		19,46,092	14,29,726	33,75,818
			*****		-----	-----	-----
			TOTAL(DDO)		19,46,092	14,29,726	33,75,818
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CENTRAL WORKS 2071		115-LEAVE	15,53,060	0	15,53,060
COMMISSIONE	GOVERNANCE	DIVISION PWD B&R		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		15,53,060	0	15,53,060
			*****		-----	-----	-----
			TOTAL(DDO)		15,53,060	0	15,53,060

EXECUTIVE ENGINEER, CONSTRUCT	2071	101-SUPERANNUAT	3,56,080	90,976	4,47,056
DIVISION NO.2, PWD B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	37,08,477	0	37,08,477
		ENCASHMENT			
		BENEFITS			

		TOTAL (MH)	40,64,557	90,976	41,55,533

		TOTAL (DDO)	40,64,557	90,976	41,55,533
EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	6,36,500	0	6,36,500
DIVISION NO-1,		ENCASHMENT			
		BENEFITS			

		TOTAL (MH)	6,36,500	0	6,36,500
	2235	200-OTHER	1,67,880	0	1,67,880
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,67,880	0	1,67,880
		*****			-----	-----	-----
		TOTAL(DDO)			8,04,380	0	8,04,380
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	1,13,624	0	1,13,624
COMMISSIONE	GOVERNANCE	DIVISION NO-2, P.W.D. B&R B.B		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	7,43,133	0	7,43,133
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		8,56,757	0	8,56,757

*****					-----		
TOTAL (DDO)					8,56,757	0	8,56,757
EXECUTIVE ENGINEER, CONSTRUCTION 2071					8,06,512	0	8,06,512
DIVISION NO-2, PWD B&R							

EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	13,89,868	1,95,475	15,85,343
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

		DIVISION NO-3 PWD B&R		ION AND				
				RETIREMENT				
				ALLOWANCES				
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2071	115-LEAVE	45,57,340	12,03,320	57,60,660	
COMMISSIONE	GOVERNANCE	DIVISION NO-3 PWD B&R		ENCASHMENT				
RS	REFORMS-CUM-CHIEF			BENEFITS				
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							
*****					-----	-----	-----	
TOTAL (MH)					59,47,208	13,98,795	73,46,003	
2235					200-OTHER	5,91,500	0	5,91,500
					PROGRAMMES			
*****					-----	-----	-----	
TOTAL (MH)					5,91,500	0	5,91,500	

*****			-----		
TOTAL (DDO)			65,38,708	13,98,795	79,37,503

EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	3,20,265	10,72,000	13,92,265
DIVISION NO.-1, PWD B&R,		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			3,20,265	10,72,000	13,92,265

*****			-----		
TOTAL (DDO)			3,20,265	10,72,000	13,92,265

EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	15,19,216	2,51,434	17,70,650
DIVISION NO.1 PWD B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	17,67,460	0	17,67,460
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			32,86,676	2,51,434	35,38,110

TOTAL (DDO)	32,86,676	2,51,434	35,38,110
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	5,89,877	77,883	6,67,760
COMMISSIONE	GOVERNANCE	DIVISION NO.2		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	6,82,140	0	6,82,140
				ENCASHMENT			
				BENEFITS			

TOTAL (MH)	12,72,017	77,883	13,49,900
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TOTAL (DDO)	12,72,017	77,883	13,49,900
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EXECUTIVE ENGINEER,CONSTRUCTION	2071	115-LEAVE	39,84,430	0	39,84,430
DIVISION NO.2,PWD B&R		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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TOTAL(MH)		39,84,430	0	39,84,430
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TOTAL(DDO)		39,84,430	0	39,84,430
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EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	2,93,88,286	35,41,686	3,29,29,972
DIVISION PWD B&R		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)		2,93,88,286	35,41,686	3,29,29,972
-----------	--	-------------	-----------	-------------

2071	101-SUPERANNUAT	30,24,136	2,91,065	33,15,201
	ION AND			
	RETIREMENT			
	ALLOWANCES			

	115-LEAVE	86,67,118	8,30,800	94,97,918
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	1,16,91,254	11,21,865	1,28,13,119

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	4202	203-UNIVERSITY	6,47,000	0	6,47,000
COMMISSIONE	GOVERNANCE	DIVISION PWD B&R		AND HIGHER			
RS	REFORMS-CUM-CHIEF			EDUCATION			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	1,23,38,254	11,21,865	1,34,60,119

*****	-----	-----	-----
TOTAL (DDO)	4,17,26,540	46,63,551	4,63,90,091

EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	0	82,489	82,489
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DIVISION PWD B&R BR	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	10,36,700	13,65,460	24,02,160
	ENCASHMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL (MH)	10,36,700	14,47,949	24,84,649

*****	-----	-----	-----
TOTAL (DDO)	10,36,700	14,47,949	24,84,649

EXECUTIVE ENGINEER,CONSTRUCTION 2071	101-SUPERANNUAT	11,11,054	2,68,210	13,79,264
DIVISION PWD B&R, PUNJAB	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	19,36,300	0	19,36,300
	ENCASHMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL (MH)	30,47,354	2,68,210	33,15,564

33,15,564

9,56,008

ION AND

RETIREMENT

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

PROGRESSIVE

EXPENDITURE

ALLOWANCES

12,92,523

ENCASHMENT

BENEFITS

SECRETARY, PUNJAB,

CHANDIGARH

22,48,531

22,48,531

EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	17,06,666	44,586	17,51,252
DIVISION, P.W.D. B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	20,67,620	0	20,67,620
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	37,74,286	44,586	38,18,872
		*****	-----	-----	-----
		TOTAL (DDO)	37,74,286	44,586	38,18,872
EXECUTIVE ENGINEER, CONTRUCTION	2071	115-LEAVE	50,344	0	50,344
DIVISION PWD B&R		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	50,344	0	50,344
		*****	-----	-----	-----

TOTAL (DDO)				50,344	0	50,344
EXECUTIVE ENGINEER, COSTRUCTION	2059	001-DIRECTION	2,97,88,666	32,70,466	3,30,59,132	
DIVISION NO-2		AND				
		ADMINISTRATION				
		799-SUSPENSE	175	0	175	
*****				-----	-----	-----
TOTAL (MH)				2,97,88,841	32,70,466	3,30,59,307

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, COSTRUCTION	2071	101-SUPERANNUAT	29,25,874	2,10,173	31,36,047
COMMISSIONER	GOVERNANCE	DIVISION NO-2		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	7,59,780	1,10,940	8,70,720
				ENCASHMENT			
				BENEFITS			

*****			-----		
TOTAL(MH)			36,85,654	3,21,113	40,06,767
*****			-----		
TOTAL(DDO)			3,34,74,495	35,91,579	3,70,66,074
EXECUTIVE ENGINEER,DEVIGARH	2071	115-LEAVE	10,31,193	0	10,31,193
DIVISION (I.B)		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			10,31,193	0	10,31,193
*****			-----		
TOTAL(DDO)			10,31,193	0	10,31,193
EXECUTIVE ENGINEER,DRAINAGE	2071	115-LEAVE	7,68,338	10,40,520	18,08,858
CONSTRUCTION DIVISION PWD B&R		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			7,68,338	10,40,520	18,08,858

*****					-----		
TOTAL (DDO)			7,68,338	10,40,520	18,08,858		
EXECUTIVE ENGINEER, EASTERN	2071	101-SUPERANNUAT	15,38,275	1,21,750	16,60,025		
DIVISION PWD		ION AND					
		RETIREMENT					
		ALLOWANCES					
		115-LEAVE	56,39,565	16,28,927	72,68,492		
		ENCASHMENT					
		BENEFITS					
GOVERNMENT OF PUNJAB						Page 824	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
TOTAL (MH)					71,77,840	17,50,677	89,28,517
*****					-----		
TOTAL (DDO)					71,77,840	17,50,677	89,28,517
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, ELECTRICAL	2071	101-SUPERANNUAT	1,41,896	0	1,41,896

COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDIGARH	DIVISION PWD B&R	ION AND RETIREMENT ALLOWANCES			
			115- LEAVE	44,27,730	38,35,320	82,63,050
			ENCASHMENT			
			BENEFITS			

		TOTAL (MH)		45,69,626	38,35,320	84,04,946

		TOTAL (DDO)		45,69,626	38,35,320	84,04,946
	EXECUTIVE ENGINEER, ELECTRICAL	2071	115- LEAVE	13,70,880	0	13,70,880
	DIVISION, PWD B&R, PUNJAB		ENCASHMENT			
			BENEFITS			

		TOTAL (MH)		13,70,880	0	13,70,880

		TOTAL (DDO)		13,70,880	0	13,70,880

EXECUTIVE ENGINEER,ELECTRICITY		2071	115-LEAVE	7,51,380	10,41,180	17,92,560
DIVISION, PUNJAB PWD B&R,			ENCASHMENT			
			BENEFITS			
*****				-----	-----	-----
		TOTAL (MH)		7,51,380	10,41,180	17,92,560
*****				-----	-----	-----
TOTAL (DDO)				7,51,380	10,41,180	17,92,560
EXECUTIVE ENGINEER,FARIDKOT		2071	101-SUPERANNUAT	5,69,194	0	5,69,194

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		CANAL DIVISION,		ION AND			
				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,FARIDKOT	2071	115-LEAVE	68,08,227	5,73,440	73,81,667
COMMISSIONE	GOVERNANCE	CANAL DIVISION,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

*****			-----	-----	-----
TOTAL (MH)			73,77,421	5,73,440	79,50,861

*****			-----	-----	-----
TOTAL (DDO)			73,77,421	5,73,440	79,50,861

EXECUTIVE ENGINEER, FARIDKOT	2071	101-SUPERANNUAT	16,66,980	1,18,300	17,85,280
DRAINAGE DIVISION,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	13,63,718	0	13,63,718
		ENCASHMENT			
		BENEFITS			

*****			-----	-----	-----
TOTAL (MH)			30,30,698	1,18,300	31,48,998

*****			-----	-----	-----
TOTAL (DDO)			30,30,698	1,18,300	31,48,998

EXECUTIVE ENGINEER, GALEWALA	2071	101-SUPERANNUAT	87,615	9,735	97,350
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DRAINAGE DIVISION,	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	54,96,491	8,09,360	63,05,851
	ENCASHMENT			
	BENEFITS			

TOTAL (MH)		55,84,106	8,19,095	64,03,201

TOTAL (DDO)		55,84,106	8,19,095	64,03,201

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,HARIKA CANAL	2071	101-SUPERANNUAT	14,43,694	1,77,639	16,21,333
COMMISSIONERS	GOVERNANCE	DIVISION		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETARIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

		115-LEAVE	41,98,028	21,60,080	63,58,108
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	56,41,722	23,37,719	79,79,441
		*****	-----	-----	-----
		TOTAL(DDO)	56,41,722	23,37,719	79,79,441
EXECUTIVE ENGINEER,HOSHIARPUR	2071	115-LEAVE	4,05,953	8,06,680	12,12,633
DRAINAGE DIVISION		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	4,05,953	8,06,680	12,12,633
	2235	200-OTHER	21,76,370	0	21,76,370
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	21,76,370	0	21,76,370
		*****	-----	-----	-----

TOTAL (DDO)				25,82,323	8,06,680	33,89,003
EXECUTIVE ENGINEER, JANDIALA	2071	115-LEAVE		1,09,02,722	15,29,637	1,24,32,359
DIVISION UBDC		ENCASHMENT				
		BENEFITS				
*****				-----	-----	-----
TOTAL (MH)				1,09,02,722	15,29,637	1,24,32,359
*****				-----	-----	-----
TOTAL (DDO)				1,09,02,722	15,29,637	1,24,32,359
EXECUTIVE ENGINEER, KANDI WATER	2071	101-SUPERANNUAT		22,14,643	1,93,569	24,08,212
SHED DRAINAGE DIVISION		ION AND				
		RETIREMENT				
GOVERNMENT OF PUNJAB						Page 827
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
ALLOWANCES							
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, KANDI WATER	2071	115-LEAVE	28,46,545	31,98,756	60,45,301
COMMISSIONE	GOVERNANCE	SHED DRAINAGE DIVISION		ENCASHMENT			

RS REFORMS-CUM-CHIEF
SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

BENEFITS

TOTAL(MH)	50,61,188	33,92,325	84,53,513
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2210	001-DIRECTION	2,29,780	0	2,29,780
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AND

ADMINISTRATION

101-PREVENTION	13,38,938	0	13,38,938
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AND CONTROL OF
DISEASES

103-PRIMARY	4,79,260	0	4,79,260
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HEALTH CENTRES

104-COMMUNITY	1,99,074	0	1,99,074
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HEALTH CENTRES

110-HOSPITAL	98,984	0	98,984
--------------	--------	---	--------

AND

DISPENSARIES

110-HOSPITALS	3,22,007	0	3,22,007
---------------	----------	---	----------

AND

DISPENSARIES					
*****			-----		
TOTAL (MH)			26,68,043	0	26,68,043
*****			-----		
TOTAL (DDO)			77,29,231	33,92,325	1,11,21,556
EXECUTIVE ENGINEER, LEHAL	2071	101-SUPERANNUAT	4,81,302	1,09,216	5,90,518
DIVISION I.B.		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	1,28,56,737	14,38,860	1,42,95,597
		ENCASHMENT			
		BENEFITS			
*****			-----		
GOVERNMENT OF PUNJAB					
Page 828					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)					1,33,38,039	15,48,076	1,48,86,115

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----		
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

TOTAL (DDO)			1,33,38,039	15,48,076	1,48,86,115
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EXECUTIVE ENGINEER,MAJITHA	2071	115-LEAVE	80,26,246	29,18,760	1,09,45,006
DIVISION UBDC		ENCASHMENT			
		BENEFITS			

*****	-----				
TOTAL (MH)			2,13,64,285	44,66,836	2,58,31,121

*****	-----				
TOTAL (DDO)			2,13,64,285	44,66,836	2,58,31,121

EXECUTIVE ENGINEER,MALIL	2202	109-GOVERNMENT	5,94,914	0	5,94,914
CONSTRUCTION DIVISION SAS NAGAR		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			5,94,914	0	5,94,914

TOTAL (DDO)

5,94,914

 θ

5,94,914

EXECUTIVE ENGINEER, MECHANICAL

2071

115-LEAVE

13,86,900

 $\emptyset$

13,86,900

DIVISION PWD B&R

ENCASHMENT

BENEFITS

TOTAL (MH)

13,86,900

0

13,86,900

TOTAL (DDO)

13,86,900

0

13,86,900

EXECUTIVE ENGINEER, MECHANICAL

2071

115-LEAVE

23,52,650

 θ

23,52,650

DRAINAGE DIVISION

ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (MH)	23,52,650	0	23,52,650
COMMISSIONER	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

		*****	-----		
		TOTAL (DDO)	23,52,650	0	23,52,650

EXECUTIVE ENGINEER, PANCHAYAT RAJ	2071	101-SUPERANNUAT	6,31,085	43,214	6,74,299
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	6,56,600	0	6,56,600
		ENCASHMENT			
		BENEFITS			

		*****	-----		
		TOTAL (MH)	36,40,335	43,214	36,83,549

2235	200-OTHER	0	1,02,426	1,02,426
	PROGRAMMES			

*****				-----		
TOTAL(MH)				0	1,02,426	1,02,426
*****				-----		
TOTAL(DDO)				36,40,335	1,45,640	37,85,975
EXECUTIVE ENGINEER,PANCHAYATI	2071	115-LEAVE	0	8,21,100	8,21,100	
RAJ P.W.(C&M) DIVISION		ENCASHMENT				
		BENEFITS				
*****				-----		
TOTAL(MH)				0	8,21,100	8,21,100
*****				-----		
TOTAL(DDO)				0	8,21,100	8,21,100
EXECUTIVE ENGINEER,PRIVINCIAL	2071	115-LEAVE	24,14,014	0	24,14,014	
DIVISION PUNBA, PWD B&R,		ENCASHMENT				
		BENEFITS				
GOVERNMENT OF PUNJAB					Page	830
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)	24,14,014	0	24,14,014	
			*****	-----			
			TOTAL(DDO)	24,14,014	0	24,14,014	
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,PROVINCIAL	2071	101-SUPERANNUAT	0	3,83,448	3,83,448
COMMISSIONE	GOVERNANCE	DIVISION PWD		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	0	6,19,080	6,19,080
				ENCASHMENT			
				BENEFITS			
			*****	-----			
			TOTAL(MH)	0	10,02,528	10,02,528	
			*****	-----			
			TOTAL(DDO)	0	10,02,528	10,02,528	

EXECUTIVE ENGINEER,PROVINCIAL	2071	101-SUPERANNUAT	3,88,979	79,619	4,68,598
DIVISION PWD B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			
		*****	-----	-----	-----
		TOTAL(MH)	3,88,979	79,619	4,68,598
		*****	-----	-----	-----
		TOTAL(DDO)	3,88,979	79,619	4,68,598
EXECUTIVE ENGINEER,PROVINCIAL	2071	101-SUPERANNUAT	8,67,388	1,87,336	10,54,724
DIVISION PWD B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	1,09,00,777	38,40,440	1,47,41,217
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	1,17,68,165	40,27,776	1,57,95,941
GOVERNMENT OF PUNJAB					Page 831
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			1,17,68,165	40,27,776	1,57,95,941
		EXECUTIVE ENGINEER, PROVINCIAL	2071	115-LEAVE	4,60,491	0	4,60,491
		DIVISION PWD B&R BRANCH		ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
		TOTAL (MH)			1,22,28,656	40,27,776	1,62,56,432
		*****			-----	-----	-----
		TOTAL (DDO)			1,22,28,656	40,27,776	1,62,56,432
		EXECUTIVE ENGINEER, PROVINCIAL	2071	115-LEAVE	4,82,722	0	4,82,722
		DIVISION PWD B&R, PUNJAB		ENCASHMENT			

BENEFITS					
*****			-----		
TOTAL (MH)			4,82,722	0	4,82,722
*****			-----		
TOTAL (DDO)			4,82,722	0	4,82,722
EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	4,87,184	0	4,87,184
DIVISION, P.W.D. B&R, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	20,31,488	0	20,31,488
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			25,18,672	0	25,18,672
*****			-----		
TOTAL (DDO)			25,18,672	0	25,18,672
EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	15,31,685	1,50,964	16,82,649

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		DIVISION, PWD (B&R)		ION AND RETIREMENT ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,PROVINCIAL	2071	115-LEAVE	17,34,250	0	17,34,250
COMMISSIONE	GOVERNANCE	DIVISION, PWD (B&R)		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL (MH)		32,65,935	1,50,964	34,16,899

			TOTAL (DDO)		32,65,935	1,50,964	34,16,899

		EXECUTIVE ENGINEER,PROVINCIAL	2071	101-SUPERANNUAT	0	80,143	80,143
		DIVISION, PWD B&R,		ION AND RETIREMENT ALLOWANCES			

			105-FAMILY	72,870	0	72,870
			PENSIONS			
			115-LEAVE	13,15,880	10,09,492	23,25,372
			ENCASHMENT			
			BENEFITS			
			*****	-----	-----	-----
			TOTAL (MH)	13,88,750	10,89,635	24,78,385
			*****	-----	-----	-----
			TOTAL (DDO)	13,88,750	10,89,635	24,78,385
			EXECUTIVE ENGINEER, PROVINCIAL	2071	115-LEAVE	7,74,853
			DIVSION PWD B&R		ENCASHMENT	
					BENEFITS	
			*****	-----	-----	-----
			TOTAL (MH)	7,74,853	0	7,74,853
			*****	-----	-----	-----
			TOTAL (DDO)	7,74,853	0	7,74,853
			EXECUTIVE ENGINEER, ROPAR	2071	101-SUPERANNUAT	1,49,300
					14,930	1,64,230

HEADWORKS, DIVISION

ION AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,ROPAR	2071	115-LEAVE	97,84,182	10,52,640	1,08,36,822
COMMISSIONE	GOVERNANCE	HEADWORKS, DIVISION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		99,33,482	10,67,570	1,10,01,052
			*****		-----	-----	-----
			TOTAL (DDO)		99,33,482	10,67,570	1,10,01,052
		EXECUTIVE ENGINEER,SANGRUR	2071	115-LEAVE	35,79,140	7,36,920	43,16,060
		DIVISION I.B		ENCASHMENT			
				BENEFITS			

*****			-----				
TOTAL (MH)			35,79,140	7,36,920	43,16,060		
*****			-----				
TOTAL (DDO)			35,79,140	7,36,920	43,16,060		
EXECUTIVE ENGINEER, SARALA			2071	101-SUPERANNUAT	7,24,475	1,23,710	8,48,185
CONSTRUCTION DIVISION SYL				ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	19,91,240	0	19,91,240
				ENCASHMENT			
				BENEFITS			
*****			-----				
TOTAL (MH)			27,15,715	1,23,710	28,39,425		
*****			-----				
TOTAL (DDO)			27,15,715	1,23,710	28,39,425		
EXECUTIVE ENGINEER, SIDHWAN CANAL			2071	101-SUPERANNUAT	6,21,725	81,688	7,03,413
DIVISION				ION AND			
				RETIREMENT			

ALLOWANCES

115-LEAVE	17,53,345	55,828	18,09,173
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
				ENCASHMENT			
				BENEFITS			
			*****		<hr/>	<hr/>	<hr/>
			TOTAL (MH)		23,75,070	1,37,516	25,12,586
			*****		<hr/>	<hr/>	<hr/>
			TOTAL (DDO)		23,75,070	1,37,516	25,12,586
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,TUBEWELL	2235	200-OTHER	7,894	0	7,894
COMMISSIONE	GOVERNANCE	DIVISION		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		<hr/>	<hr/>	<hr/>

TOTAL (MH)		7,894	0	7,894	
*****		-----			
TOTAL (DDO)		7,894	0	7,894	
EXECUTIVE	2071	101-SUPERANNUAT	0	1,10,196	1,10,196
ENGINEER, U. B. D. C, GURDASPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	70,17,137	0	70,17,137
		ENCASHMENT			
		BENEFITS			
*****		-----			
TOTAL (MH)		70,17,137	1,10,196	71,27,333	
*****		-----			
TOTAL (DDO)		70,17,137	1,10,196	71,27,333	
EXECUTIVE ENGINEER, WATE SUPPLY	2235	200-OTHER	2,15,000	0	2,15,000
AND SANTITATION (RWS) DIVISION		PROGRAMMES			
*****		-----			
TOTAL (MH)		2,15,000	0	2,15,000	

TOTAL (DDO)	2,15,000	0	2,15,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER	2071	101-SUPERANNUAT	2,67,582	0	2,67,582
COMMISSIONE	GOVERNANCE	MANAGEMENT INVEST.		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	42,31,720	6,17,740	48,49,460
				ENCASHMENT			
				BENEFITS			

			TOTAL (MH)		47,14,302	6,17,740	53,32,042

TOTAL (DDO)			47,14,302	6,17,740	53,32,042
EXECUTIVE ENGINEER, WATER SUPPLY	2071	115-LEAVE	20,72,717	0	20,72,717
(RWS) DIVISION,		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL (MH)			20,72,717	0	20,72,717
*****			-----	-----	-----
TOTAL (DDO)			20,72,717	0	20,72,717
EXECUTIVE ENGINEER, WATER SUPPLY	2071	115-LEAVE	20,800	0	20,800
AND SAINTATION (RSW)		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL (MH)			20,800	0	20,800
*****			-----	-----	-----
TOTAL (DDO)			20,800	0	20,800
EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	15,55,237	1,09,595	16,64,832
AND SANITATION		ION AND			

AND SANITATION (G.W) DIVISION,	ION AND			
MINI SECRETARIATE	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	33,07,669	0	33,07,669
	ENCASHMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL(MH)	1,76,51,512	16,83,276	1,93,34,788

*****	-----	-----	-----
TOTAL(DDO)	1,76,51,512	16,83,276	1,93,34,788

EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	56,592	19,216	75,808
AND SANITATION (GW) DIVISION	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	20,84,435	5,67,850	26,52,285
	ENCASHMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL(MH)	21,41,027	5,87,066	27,28,093

TOTAL (DDO)	21,41,027	5,87,066	27,28,093
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EXECUTIVE ENGINEER, WATER SUPPLY	2071	115-LEAVE	48,60,404	5,65,480	54,25,884
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AND SANITATION (GW) DIVISION	ENCASHMENT
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NO-2	BENEFITS
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		48,60,404	5,65,480	54,25,884

FINANCIAL	PRINCIPAL SECRETARY,	*****
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COMMISSIONE	GOVERNANCE
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
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CHANDIGARH

TOTAL (DDO)	48,60,404	5,65,480	54,25,884
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EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	4,59,828	61,892	5,21,720
AND SANITATION (GW) DIVISION	ION AND			
NO.1	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	43,07,582	0	43,07,582
	ENCASHMENT			
	BENEFITS			
	*****	-----	-----	-----
TOTAL (MH)		96,27,814	6,27,372	1,02,55,186
	*****	-----	-----	-----
TOTAL (DDO)		96,27,814	6,27,372	1,02,55,186
EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	1,12,05,781	13,85,502	1,25,91,283
AND SANITATION (MECHANICAL)	ION AND			
DIVISION	RETIREMENT			
	ALLOWANCES			
	104-GRATUITIES	22,58,024	0	22,58,024
	115-LEAVE	3,66,89,225	60,71,433	4,27,60,658
	ENCASHMENT			
	BENEFITS			
	*****	-----	-----	-----
TOTAL (MH)		5,01,53,030	74,56,935	5,76,09,965

TOTAL (DDO)

5,01,53,030

74,56,935

5,76,09,965

EXECUTIVE ENGINEER, WATER SUPPLY 2071

101-SUPERANNUAT

4,01,568

0

4,01,568

AND SANITATION (RWS) DIVISION

ION AND

RETIREMENT

ALLOWANCES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, WATER SUPPLY	2071	115-LEAVE	1,06,95,565	27,53,713	1,34,49,278
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COMMISSIONE GOVERNANCE AND SANITATION (RWS) DIVISION ENCASHMENT

RS	REFORMS-CUM-CHIEF	BENEFITS
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (MH)

1,10,97,133

27,53,713

1,38,50,846

*****			-----		
TOTAL(DDO)			1,10,97,133	27,53,713	1,38,50,846

EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	8,22,368	84,386	9,06,754
AND SANITATION (RWS) DIVISION,		ION AND			
ABOHAR		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	29,32,134	3,68,996	33,01,130
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			37,54,502	4,53,382	42,07,884

*****			-----		
TOTAL(DDO)			37,54,502	4,53,382	42,07,884

EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	41,55,400	4,74,360	46,29,760
AND SANITATION (RWS) DIVISION-1		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			41,55,400	4,74,360	46,29,760

TOTAL (DDO)	41,55,400	4,74,360	46,29,760
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EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	91,800	9,180	1,00,980
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AND SANITATION DIVISION	ION AND
	RETIREMENT
	ALLOWANCES

115-LEAVE	10,02,386	2,39,378	12,41,764
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ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	TOTAL(MH)	10,94,186	2,48,558	13,42,744
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TOTAL (DDO)		10,94,186	2,48,558	13,42,744

EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	61,416	0	61,416
AND SANITATION DIVISION (RWS)	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	23,05,961	15,60,743	38,66,704
	ENCASHMENT			
	BENEFITS			

TOTAL (MH)		34,61,563	18,09,301	52,70,864

TOTAL (DDO)		34,61,563	18,09,301	52,70,864

EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	19,11,252	1,93,638	21,04,890
AND SANITATION DIVISION NO.2	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	27,25,877	0	27,25,877
	ENCASHMENT			

BENEFITS						

TOTAL (MH)				46,37,129	1,93,638	48,30,767

TOTAL (DDO)				46,37,129	1,93,638	48,30,767
EXECUTIVE ENGINEER,WATER SUPPLY 2071				96,140	9,614	1,05,754
AND SANITATION G.W				ION AND		
				RETIREMENT		
				ALLOWANCES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY 2071		115-LEAVE	29,89,660	29,15,585	59,05,245
COMMISSIONE	GOVERNANCE	AND SANITATION G.W		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	30,85,800	29,25,199	60,10,999

*****	-----	-----	-----
TOTAL(DDO)	30,85,800	29,25,199	60,10,999

EXECUTIVE ENGINEER,WATER SUPPLY 2071	115-LEAVE	30,13,797	0	30,13,797
AND SANTIATION (RWS)	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	30,13,797	0	30,13,797

*****	-----	-----	-----
TOTAL(DDO)	30,13,797	0	30,13,797

EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	8,78,790	87,879	9,66,669
AND SANTIATION (RWS)DIVISION	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	23,73,890	15,95,410	39,69,300
	ENCASHMENT			
	BENEFITS			

*****		-----		
TOTAL (MH)		32,52,680	16,83,289	49,35,969

2235	200-OTHER	2,48,000	0	2,48,000
PROGRAMMES				

*****		-----		
TOTAL (MH)		2,48,000	0	2,48,000

*****		-----		
TOTAL (DDO)		35,00,680	16,83,289	51,83,969

EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	47,69,858	30,43,140	78,12,998
AND SANTITATION (RWS) DIVISION		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

*****		-----		
TOTAL (MH)		47,69,858	30,43,140	78,12,998

*****					-----		
TOTAL (DDO)					47,69,858	30,43,140	78,12,998
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WORKSHOP	2071	101-SUPERANNUAT	5,12,751	50,432	5,63,183
COMMISSIONE	GOVERNANCE	DIVISION (I.B) PUNJAB		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
					115-LEAVE	0	22,84,980
					ENCASHMENT		
					BENEFITS		
*****					-----		
TOTAL (MH)					27,97,731	50,432	28,48,163
*****					-----		
TOTAL (DDO)					27,97,731	50,432	28,48,163
EXECUTIVE ENGINEETR,WATER SUPPLY 2071				101-SUPERANNUAT	3,86,602	39,400	4,26,002
AND SANITATION DIVISION				ION AND			
				RETIREMENT			
				ALLOWANCES			

115-LEAVE	45,75,925	19,14,466	64,90,391
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	49,62,527	19,53,866	69,16,393

*****	-----	-----	-----
TOTAL(DDO)	49,62,527	19,53,866	69,16,393

EXECUTIVE ENGINNER,CONSTRUCTION	2071	101-SUPERANNUAT	14,81,560	0	14,81,560
DIVISION NO-1 PWD B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	29,43,140	0	29,43,140
		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				BENEFITS			

*****					-----		
TOTAL(MH)					44,24,700	0	44,24,700

*****					-----		
TOTAL(DDO)					44,24,700	0	44,24,700

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINNER,PROVINCIAL	2071	115-LEAVE	26,11,660	4,91,490	31,03,150
COMMISSIONE	GOVERNANCE	DIVISION NO-1, PWD B&R BRANCH		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****					-----		
TOTAL(MH)					26,11,660	4,91,490	31,03,150

			2202	109-GOVERNMENT	5,53,039	0	5,53,039
				SECONDARY			
				SCHOOLS			

*****					-----		
TOTAL(MH)					5,53,039	0	5,53,039

*****					-----		
TOTAL(DDO)					31,64,699	4,91,490	36,56,189

		TOTAL (MH)	16,04,414	0	16,04,414
FINANCIAL	PRINCIPAL SECRETARY,	*****	-----		
COMMISSIONER	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
		TOTAL (DDO)	40,61,338	96,358	41,57,696
G A	TO DEPUTY	2070	106-CIVIL	13,83,012	1,44,642
	COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE		15,27,654
		*****	-----		
		TOTAL (MH)	29,87,426	1,44,642	31,32,068
		*****	-----		
		TOTAL (DDO)	54,44,350	2,41,000	56,85,350
G A	TO DEPUTY COMMISSIONER,G A	2070	106-CIVIL	0	3,50,790
	TO DEPUTY COMMISSIONER,		DEFENCE		3,50,790
	HOSPITALITY DEPARTMENT,				
	JALANDHAR				
		*****	-----		

TOTAL(MH)	0	3,50,790	3,50,790
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TOTAL(DDO)	0	3,50,790	3,50,790
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G.A TO DEPUTY	2071	115-LEAVE	19,32,280	0	19,32,280
COMMISSIONER, FEROZEPUR		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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TOTAL(MH)	19,32,280	0	19,32,280
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*****	-----	-----	-----
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TOTAL(DDO)	19,32,280	0	19,32,280
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G.A. TO DEPUTY COMMISSIONER,,	2070	106-CIVIL	12,94,662	1,51,092	14,45,754
BHATINDA		DEFENCE			

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		12,94,662	1,51,092	14,45,754
FINANCIAL	PRINCIPAL SECRETARY,	G.A. TO DEPUTY COMMISSIONER,,	2235	200-OTHER	17,78,099	6,16,941	23,95,040
COMMISSIONE	GOVERNANCE	BHATINDA		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL (MH)		30,72,761	7,68,033	38,40,794

			TOTAL (DDO)		30,72,761	7,68,033	38,40,794
		GENEAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUAT	1,65,467	33,855	1,99,322
				ION AND			
				RETIREMENT			
				ALLOWANCES			
				104-GRATUITIES	7,68,238	0	7,68,238
				115-LEAVE	51,95,747	0	51,95,747
				ENCASHMENT			
				BENEFITS			

*****		-----		
TOTAL (MH)		61,29,452	33,855	61,63,307
*****		-----		
TOTAL (DDO)		61,29,452	33,855	61,63,307
GENERAL MANAGER, PUNJAB ROADWAYS 2071	101-SUPERANNUAT	70,523	0	70,523
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	40,63,394	0	40,63,394
	ENCASHMENT			
	BENEFITS			
*****		-----		
TOTAL (MH)		41,33,917	0	41,33,917
2235	200-OTHER	25,62,324	2,47,140	28,09,464
	PROGRAMMES			
*****		-----		
GOVERNMENT OF PUNJAB			Page	845
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		25,62,324	2,47,140	28,09,464
FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			66,96,241	2,47,140	69,43,381
		GENERAL ASSISTANT TO DEPUTY	2070	106-CIVIL	5,25,532	54,544	5,80,076
		COMMISSIONER, FARIDKOT		DEFENCE			
		*****	-----				
		TOTAL (MH)			30,87,856	3,01,684	33,89,540
		*****	-----				
		TOTAL (DDO)			72,21,773	3,01,684	75,23,457
		GENERAL ASSISTANT TO DEPUTY	2235	101-WELFARE OF	24,06,320	2,27,946	26,34,266
		COMMISSIONER, PATIALA		HANDICAPPED			

102-PENSIONS	1,74,45,00,700	17,97,62,327	1,92,42,63,027
UNDER SOCIAL			
SECURITY			
SCHEMES			
200-OTHER	2,37,773	0	2,37,773
PROGRAMMES			
789-SPECIAL	1,70,41,57,500	16,92,75,000	1,87,34,32,500
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	3,45,13,02,293	34,92,65,273	3,80,05,67,566

*****	-----	-----	-----
TOTAL (DDO)	3,45,13,02,293	34,92,65,273	3,80,05,67,566

GENERAL MANAGER,DISTRICT	2071	101-SUPERANNUAT	6,50,566	47,782	6,98,348
INDUSTRIES CENTRE		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,DISTRICT	2071	115-LEAVE	2,83,249	0	2,83,249
COMMISSIONE	GOVERNANCE	INDUSTRIES CENTRE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL(MH)					9,33,815	47,782	9,81,597
2851					001-DIRECTION	0	12,39,032
					AND		
					ADMINISTRATION		
*****					-----		
TOTAL(MH)					12,39,032	0	12,39,032
*****					-----		
TOTAL(DDO)					21,72,847	47,782	22,20,629
GENERAL MANAGER,GOVERNMENT			2071	115-LEAVE	10,72,000	0	10,72,000

INDUSTRIAL DEVELOPMENT CENTRE		ENCASHMENT			
		BENEFITS			

TOTAL (MH)		10,72,000	0	10,72,000	
2235	104-DEPOSIT	10,000	0	10,000	
		LINKED			
		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			
	200-OTHER	11,55,755	15,76,468	27,32,223	
		PROGRAMMES			

TOTAL (MH)		11,65,755	15,76,468	27,42,223	

TOTAL (DDO)		22,37,755	15,76,468	38,14,223	
GENERAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUAT	80,19,842	7,50,189	87,70,031
		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB ROADWAYS	2071	104-GRATUITIES	53,193	0	53,193
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				115-LEAVE	1,66,95,393	53,64,782	2,20,60,175
				ENCASHMENT			
				BENEFITS			

				TOTAL(MH)	2,47,68,428	61,14,971	3,08,83,399
				2235	200-OTHER	51,21,127	1,21,467
				PROGRAMMES			52,42,594

				TOTAL(MH)	51,21,127	1,21,467	52,42,594

*****		-----		
TOTAL (DDO)		2,98,89,555	62,36,438	3,61,25,993

GENERAL MANAGER,PUNJAB ROADWAYS 2071	101-SUPERANNUAT	3,16,207	29,497	3,45,704
AMRITSAR-2	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	18,11,546	0	18,11,546
	ENCASHMENT			
	BENEFITS			

*****		-----		
TOTAL (MH)		21,27,753	29,497	21,57,250

*****		-----		
TOTAL (DDO)		21,27,753	29,497	21,57,250

GENERAL MANAGER,PUNJAB ROADWAYS, 2071	101-SUPERANNUAT	2,12,860	21,286	2,34,146
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	14,59,781	0	14,59,781
	ENCASHMENT			

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB ROADWAYS,	TOTAL (MH)		16,72,641	21,286	16,93,927
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		TOTAL (DDO)			16,72,641	21,286	16,93,927
		GENERAL MANAGER,PUNJAB ROADWAYS, 2071	101-SUPERANNUAT		11,05,842	1,02,189	12,08,031
		JALANDHAR-II	ION AND				
			RETIREMENT				
			ALLOWANCES				
			115-LEAVE		43,09,024	0	43,09,024

			ENCASHMENT		
			BENEFITS		
			*****	-----	-----
TOTAL (MH)			70,87,507	1,23,475	72,10,982
			*****	-----	-----
TOTAL (DDO)			70,87,507	1,23,475	72,10,982
GENERAL MANAGER,PUNJAB	2071	101-SUPERANNUAT	12,98,619	1,00,910	13,99,529
ROADWAYS-1					
			ION AND		
			RETIREMENT		
			ALLOWANCES		
			115-LEAVE	1,99,65,543	19,80,660
			2,19,46,203		
			ENCASHMENT		
			BENEFITS		
			*****	-----	-----
TOTAL (MH)			2,12,64,162	20,81,570	2,33,45,732
			*****	-----	-----
TOTAL (DDO)			2,12,64,162	20,81,570	2,33,45,732
HEAD MASTER,GOVERNMENT HIGH	2071	101-SUPERANNUAT	3,28,810	32,881	3,61,691

*****		-----		
TOTAL (MH)		5,84,169	0	5,84,169

*****		-----		
TOTAL (DDO)		5,84,169	0	5,84,169

HEAD MASTER,GOVERNMENT HIGH SCHOOL KARDALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,36,738	0	17,36,738
		109-GOVERNMENT SECONDARY SCHOOLS	15,00,083	8,000	15,08,083
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	17,04,00,000	17,04,00,000

*****		-----		
TOTAL (MH)		32,36,821	17,04,08,000	17,36,44,821

*****		-----		
TOTAL (DDO)		32,36,821	17,04,08,000	17,36,44,821

	HEAD MASTER,GOVERNMENT HIGH SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	7,45,040	0	7,45,040
		*****		-----		
		TOTAL(MH)		7,45,040	0	7,45,040

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		*****			-----		
FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			7,45,040	0	7,45,040

HEAD MASTER,GOVERNMENT HIGH SCHOOL,CHANGAL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,75,911	0	1,75,911
--	------	--	----------	---	----------

		115-LEAVE	12,71,463	0	12,71,463
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	21,92,414	0	21,92,414

		*****	-----	-----	-----
		TOTAL(DDO)	21,92,414	0	21,92,414

HEAD MASTER,GOVT.HIGH SCHOOL,	2071	115-LEAVE	5,93,473	18,000	6,11,473
JALHA		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	5,93,473	18,000	6,11,473

		*****	-----	-----	-----
		TOTAL(DDO)	5,93,473	18,000	6,11,473

HEAD MISTRESS,GOVERNMENT GIRLS	2071	115-LEAVE	6,36,500	9,45,949	15,82,449
HIGH SCHOOL, DHORO BHAI		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				6,36,500	9,45,949	15,82,449

*****				-----		
TOTAL (DDO)				6,36,500	9,45,949	15,82,449

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	HEAD MISTRESS,GOVERNMENT GIRLS	2202	109-GOVERNMENT	11,29,022	0	11,29,022
COMMISSIONE	GOVERNANCE	SENIOR SECONDARY SCHOOL		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCHOOLS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----		
TOTAL (MH)				11,29,022	0	11,29,022

*****				-----		
TOTAL (DDO)				11,29,022	0	11,29,022

HEADMASTER, B.N.D.GOVERNMENT HIGH SCHOOL(BOYS)	2071	115-LEAVE	12,41,939	0	12,41,939
		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
		TOTAL(MH)	12,41,939	0	12,41,939
	2202	109-GOVERNMENT	1,98,07,934	18,50,230	2,16,58,164
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,050	2,050
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
		TOTAL(MH)	1,98,07,934	18,52,280	2,16,60,214
*****			-----	-----	-----
		TOTAL(DDO)	2,10,49,873	18,52,280	2,29,02,153
HEADMASTER, GOVERNEMNT CO-EDUCATION HIGH SCHOOL	2071	115-LEAVE	3,71,850	0	3,71,850
		ENCASHMENT			
		BENEFITS			

*****				-----				
TOTAL (MH)				3,71,850	0	3,71,850		
*****				-----				
TOTAL (DDO)				3,71,850	0	3,71,850		
HEADMASTER, GOVERNEMNT HIGH				2071	101-SUPERANNUAT	1,85,270	18,527	2,03,797
GOVERNMENT OF PUNJAB							Page	852
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL		ION AND			
				RETIREMENT			
				ALLOWANCES			
			*****		-----	-----	-----
			TOTAL (MH)		1,85,270	18,527	2,03,797

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER,GOVERNMENT GIRLS	2071	115-LEAVE	10,89,715	0	10,89,715
COMMISSIONER	GOVERNANCE	CO-EDUCATION HIGH SCHOOL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)

10,89,715

0

10,89,715

TOTAL (DDO)

10,89,715

0

10,89,715

HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL

2071

115-LEAVE

8,90,153

0

8,90,153

ENCASHMENT

BENEFITS

TOTAL (MH)

8,90,153

0

8,90,153

TOTAL (DDO)

8,90,153

0

8,90,153

HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL,

2071

115-LEAVE

5,03,840

0

5,03,840

ENCASHMENT

BENEFITS						
*****				-----		
TOTAL (MH)				5,03,840	0	5,03,840

*****				-----		
TOTAL (DDO)				5,03,840	0	5,03,840

HEADMASTER, GOVERNMENT HIGH	2071	101-SUPERANNUAT	12,97,138	1,72,785	14,69,923
SCHOOL		ION AND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RETIREMENT							
ALLOWANCES							
FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2071	104-GRATUITIES	0	18,00,000	18,00,000
COMMISSIONER	GOVERNANCE	SCHOOL					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

115-LEAVE	4,25,00,381	60,65,119	4,85,65,500
ENCASHMENT			
BENEFITS			

TOTAL(MH)	4,37,97,519	80,37,904	5,18,35,423
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2202	101-GOVERNMENT	8,96,03,382	1,17,34,847	10,13,38,229
	PRIMARY SCHOOLS			

103-GOVERNMENT	14,14,005	6,37,408	20,51,413
COLLEGES AND			
INSTITUTES			

104-INSPECTION	10,86,483	8,030	10,94,513
104-TEACHERS	51,955	12,110	64,065
AND OTHER			
SERVICES			

109-GOVERNMENT	24,65,93,207	3,33,35,343	27,99,28,550
SECONDARY			
SCHOOLS			

789-SPECIAL	35,848	7,259	43,107
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	33,87,84,880	4,57,34,997	38,45,19,877

2235	200-OTHER	25,37,819	5,12,865	30,50,684
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	25,37,819	5,12,865	30,50,684

*****	-----	-----	-----
TOTAL(DDO)	38,51,20,218	5,42,85,766	43,94,05,984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	20,643	32,921	53,564
COMMISSIONE	GOVERNANCE	SCHOOL PUTLIGHARH		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL (MH)			25,58,462	5,45,786	31,04,248
*****			-----		
TOTAL (DDO)			38,51,40,861	5,43,18,687	43,94,59,548
HEADMASTER, GOVERNMENT HIGH	2071	115 - LEAVE	20,98,476	0	20,98,476
SCHOOL (BOYS)		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			20,98,476	0	20,98,476
*****			-----		
TOTAL (DDO)			20,98,476	0	20,98,476
HEADMASTER, GOVERNMENT HIGH	2071	115 - LEAVE	12,47,192	12,05,625	24,52,817
SCHOOL,		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			12,47,192	12,05,625	24,52,817
2202	109 - GOVERNMENT		3,26,124	0	3,26,124

		SECONDARY				
		SCHOOLS				
		*****		-----		
		TOTAL (MH)		3,26,124	0	3,26,124
2235		200-OTHER		1,80,209	0	1,80,209
		PROGRAMMES				
		*****		-----		
		TOTAL (MH)		1,80,209	0	1,80,209
		*****		-----		
		TOTAL (DDO)		17,53,525	12,05,625	29,59,150
GOVERNMENT OF PUNJAB					Page	855
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER,GOVERNMENT HIGH	2071	115-LEAVE	7,86,017	7,12,397	14,98,414
COMMISSIONE	GOVERNANCE	SCHOOL, GIDDERWALI		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****			-----		
TOTAL (MH)			7,86,017	7,12,397	14,98,414
*****			-----		
TOTAL (DDO)			7,86,017	7,12,397	14,98,414
HEADMASTER, GOVERNMENT HIGH	2071	115- LEAVE	5,21,528	0	5,21,528
SCHOOL, MEHARBANPURA		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			5,21,528	0	5,21,528
	2202	109- GOVERNMENT	1,30,96,658	12,87,306	1,43,83,964
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,30,96,658	12,87,306	1,43,83,964
*****			-----		
TOTAL (DDO)			1,36,18,186	12,87,306	1,49,05,492

HEADMASTER, GOVERNMENT HIGH	2071	115-LEAVE	0	7,57,730	7,57,730
SCHOOL, DEWAN KHERA		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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TOTAL (MH)	0	7,57,730	7,57,730
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*****	-----	-----	-----
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TOTAL (DDO)	0	7,57,730	7,57,730
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HEADMASTER, GOVERNMENT INDUSTRIAL	2071	115-LEAVE	0	12,06,000	12,06,000
TRAINING CENTRE		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		0	12,06,000	12,06,000
COMMISSIONER	GOVERNANCE						

RS

REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****				-----		
TOTAL (DDO)				0	12,06,000	12,06,000

HEADMASTER, GOVERNMENTR HIGH	2071	115-LEAVE	6,62,885	0	6,62,885
SCHOOL,		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				6,62,885	12,06,000	18,68,885

*****				-----		
TOTAL (DDO)				6,62,885	12,06,000	18,68,885

HEADMASTER, GOVT. HIGH	2071	115-LEAVE	10,27,579	0	10,27,579
SCHOOL, ALAMGARH		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				10,27,579	0	10,27,579

TOTAL (DDO)	10,27,579	0	10,27,579
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HEADMASTER, INDUSTRIAL TRAINING	2071	115-LEAVE	4,89,100	0	4,89,100
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INSTITUTE (W)		ENCASHMENT			
		BENEFITS			

TOTAL (MH)	4,89,100	0	4,89,100
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TOTAL (DDO)	4,89,100	0	4,89,100
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HEADMASTER, SPS GOVERNMENT HIGH	2071	115-LEAVE	13,06,303	0	13,06,303
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SCHOOL (BOYS)		ENCASHMENT			
		BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
		TOTAL (MH)	13,06,303	0	13,06,303

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER,SPS GOVERNMENT HIGH	2235	200-OTHER	1,11,247	14,602	1,25,849
COMMISSIONE	GOVERNANCE	SCHOOL (BOYS)		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		*****	-----		
		TOTAL (MH)	1,11,247	14,602	1,25,849

		*****	-----		
		TOTAL (DDO)	14,17,550	14,602	14,32,152

	HEADMISTRESS,GOVERNMENT GIRLS	2071	115-LEAVE	9,39,340	19,06,828	28,46,168
	HIGH SCHOOL		ENCASHMENT			
			BENEFITS			

		*****	-----		
		TOTAL (MH)	9,39,340	19,06,828	28,46,168

		2202	104-TEACHERS	4,310	0	4,310
			AND OTHER			
			SERVICES			

109-GOVERNMENT	5,63,33,313	57,35,940	6,20,69,253
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SECONDARY

SCHOOLS

789-SPECIAL	4,660	0	4,660
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	5,63,42,283	57,35,940	6,20,78,223
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2235	200-OTHER	6,17,439	0	6,17,439
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	6,17,439	0	6,17,439
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)		5,78,99,062	76,42,768	6,55,41,830
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FINANCIAL	PRINCIPAL SECRETARY,	HEADMISTRESS,GOVERNMENT HIGH	2071	115-LEAVE	48,62,002	20,15,880	68,77,882
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COMMISSIONE	GOVERNANCE	SCHOOL		ENCASHMENT			
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RS	REFORMS-CUM-CHIEF			BENEFITS			
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SECRETERIAT	SECRETARY, PUNJAB,						
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	CHANDIGARH						
--	------------	--	--	--	--	--	--

		*****		-----			
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		TOTAL (MH)		54,79,441	20,15,880	74,95,321
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2202	104-TEACHERS	2,380	2,380	4,760
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	AND OTHER			
--	-----------	--	--	--

	SERVICES			
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	109-GOVERNMENT	2,25,91,696	22,78,051	2,48,69,747
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	SECONDARY			
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	SCHOOLS			
--	---------	--	--	--

	789-SPECIAL	2,600	2,600	5,200
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	COMPONENT PLAN			
--	----------------	--	--	--

	FOR SCHEDULED			
--	---------------	--	--	--

	CASTES			
--	--------	--	--	--

		*****		-----			
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		TOTAL (MH)		2,25,96,676	22,83,031	2,48,79,707
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	2235	200-OTHER	23,763	0	23,763
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		23,763	0	23,763
	*****		-----	-----	-----
	TOTAL (DDO)		8,53,81,503	1,19,41,679	9,73,23,182
LABOUR COMMISSIONER, LABOUR	2071	115-LEAVE	25,330	0	25,330
DEPARTMENT		ENCASHMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL (MH)		25,330	0	25,330
	*****		-----	-----	-----
	TOTAL (DDO)		25,330	0	25,330

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	MANAGER,BANK OF INDIA, CITY	2210	103-PRIMARY	18,540	0	18,540
COMMISSIONE	GOVERNANCE	CENTRE		HEALTH CENTRES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
			TOTAL(MH)		43,870	0	43,870
*****					-----		
			TOTAL(DDO)		43,870	0	43,870
		MANAGER,DISTRICT INDUSTRIES	2071	115-LEAVE	23,18,420	0	23,18,420
		CENTRE		ENCASHMENT			
				BENEFITS			
*****					-----		
			TOTAL(MH)		23,18,420	0	23,18,420
*****					-----		
			TOTAL(DDO)		23,18,420	0	23,18,420

MANAGER,PUNJAB NATIONAL BANK,	2210	103-PRIMARY	7,23,037	0	7,23,037
GREEN AVENUE		HEALTH CENTRES			
		*****	-----	-----	-----
		TOTAL(MH)	7,23,037	0	7,23,037
		*****	-----	-----	-----
		TOTAL(DDO)	7,23,037	0	7,23,037
MANAGER,PUNJAB NATIONAL	2210	101-PREVENTION	9,91,168	0	9,91,168
BANK,G.T.ROAD		AND CONTROL OF			
		DISEASES			
		*****	-----	-----	-----
		TOTAL(MH)	9,91,168	0	9,91,168
		*****	-----	-----	-----
		TOTAL(DDO)	9,91,168	0	9,91,168
MANAGER,PUNJAB ROADWAYS,	2071	101-SUPERANNUAT	33,82,251	3,22,217	37,04,468
		ION AND			
GOVERNMENT OF PUNJAB					Page 860
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	MANAGER,PUNJAB ROADWAYS,	2071	115-LEAVE	53,09,540	5,75,372	58,84,912
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL(MH)		86,91,791	8,97,589	95,89,380

			TOTAL(DDO)		86,91,791	8,97,589	95,89,380

		MANAGER,STATE BANK OF INDIA,	2210	104-COMMUNITY	87,311	0	87,311
		KATRA KHAZANA		HEALTH CENTRES			

			TOTAL(MH)		87,311	0	87,311

TOTAL(DDO)	87,311	0	87,311
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MANAGER,STATE BANK OF INDIA,	2210	102-SUBSIDIARY	4,00,606	0	4,00,606
TANGEN		HEALTH CENTRES			

TOTAL(MH)	4,00,606	0	4,00,606
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TOTAL(DDO)	4,00,606	0	4,00,606
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MANGER,PUNJAB NATIONAL BANK, DAV	2210	101-PREVENTION	4,80,780	0	4,80,780
COLLEGE		AND CONTROL OF			
		DISEASES			

TOTAL(MH)	4,80,780	0	4,80,780
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TOTAL(DDO)	4,80,780	0	4,80,780
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MANGER,PUNJAB NATIONAL BANK,KOT	2210	102-SUBSIDIARY	4,53,525	0	4,53,525
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
		KHALSA		HEALTH CENTRES			

			TOTAL (MH)		4,53,525	0	4,53,525

		TOTAL (DDO)			4,53,525	0	4,53,525
FINANCIAL	PRINCIPAL SECRETARY,	MEDICAL OFFICER,E.S.I.	2071	115-LEAVE	8,58,940	0	8,58,940
COMMISSIONE	GOVERNANCE	DISPENSARY		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL (MH)		8,58,940	0	8,58,940

		TOTAL (DDO)			8,58,940	0	8,58,940

MEDICAL OFFICER,ESI DISPENSARY-I 2071	115-LEAVE	26,53,200	53,28,910	79,82,110
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
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TOTAL(MH)		26,53,200	53,28,910	79,82,110
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2210	102-EMPLOYEES	3,94,26,066	39,29,526	4,33,55,592
	STATE INSURANCE			
	SCHEME			

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TOTAL(MH)		3,94,26,066	39,29,526	4,33,55,592
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TOTAL(DDO)		4,20,79,266	92,58,436	5,13,37,702
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MEDICAL SUPRINDENT,GURU GOBIND 2071	115-LEAVE	8,67,084	0	8,67,084
SINGH HOSPITAL	ENCASHMENT			
	BENEFITS			

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TOTAL(MH)		8,67,084	0	8,67,084
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)				8,67,084	0	8,67,084
COMMISSIONER	GOVERNANCE							
RS	REFORMS-CUM-CHIEF							
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							
		MEDICAL SUPRINDENT,MENTAL	2071	115- LEAVE		73,63,403	7,15,560	80,78,963
		HOSPITAL		ENCASHMENT				
				BENEFITS				
			*****			-----	-----	-----
			TOTAL (MH)			82,30,487	7,15,560	89,46,047
			*****			-----	-----	-----
		TOTAL (DDO)				82,30,487	7,15,560	89,46,047

MEDICAL SUPRINDENT, RAJINDRA	2071	101-SUPERANNUAT	7,58,24,98,472	78,97,15,049	8,37,22,13,521
HOSPITAL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	80,55,74,045	9,66,40,077	90,22,14,122
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	1,74,72,91,076	14,46,59,334	1,89,19,50,410
		105-FAMILY	1,93,66,56,753	19,54,62,747	2,13,21,19,500
		PENSIONS			
		109-PENSIONS TO	10,87,26,727	1,00,98,528	11,88,25,255
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		111-PENSIONS TO	1,47,19,134	12,66,910	1,59,86,044
		LEGISLATORS			
		117-GOVERNMENT	1,42,50,44,770	15,05,32,688	1,57,55,77,458
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			

TOTAL (MH)	13,62,05,10,977	1,38,83,75,333	15,00,88,86,310
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)	13,62,05,10,977	1,38,83,75,333	15,00,88,86,310
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MEDICAL SUPRINDENT,SRI GURU TEG	2071	101-SUPERANNUAT	24,63,689	1,01,703	25,65,392
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BAHADUR HOSPITAL

ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES	0	15,925	15,925
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115-LEAVE	3,52,60,738	14,12,437	3,66,73,175
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ENCASHMENT

BENEFITS				
*****		-----	-----	-----
TOTAL (MH)		13,65,82,35,404	1,38,99,05,398	15,04,81,40,802

*****		-----	-----	-----
TOTAL (DDO)		13,65,82,35,404	1,38,99,05,398	15,04,81,40,802

PA TO SUPERINTENDENT	2071	115-LEAVE	58,500	8,37,500	8,96,000
ENGINEER,AMRITSAR DRAINAGE		ENCASHMENT			
CIRCLE		BENEFITS			

*****		-----	-----	-----
TOTAL (MH)		58,500	8,37,500	8,96,000

*****		-----	-----	-----
TOTAL (DDO)		58,500	8,37,500	8,96,000

PRICNIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	5,76,928	0	5,76,928
SCONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

*****		-----	-----	-----
TOTAL (MH)		5,76,928	0	5,76,928

		2235	200-OTHER	0	47,053	47,053
			PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		</						

FINANCIAL	PRINCIPAL SECRETARY,	*****						
COMMISSIONE	GOVERNANCE							
RS	REFORMS-CUM-CHIEF							
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							
		TOTAL(DDO)				5,76,928	47,053	6,23,981

	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	1,49,074	0	1,49,074
	SECONDARY SCHOOL		ENCASHMENT			
			BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	1,49,074	47,053	1,96,127

*****	-----	-----	-----
TOTAL(DDO)	7,26,002	47,053	7,73,055

PRINCIPAL,BALBIR GOVERNMENT	2071	115-LEAVE	16,34,000	10,30,860	26,64,860
SENIOR SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	16,34,000	10,30,860	26,64,860

2202	109-GOVERNMENT	7,56,00,947	73,19,814	8,29,20,761
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	7,56,00,947	73,19,814	8,29,20,761

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			

NT PROVIDENT

FUND

200-OTHER

4,95,08

36,000

5,31,08

PROGRAMMES

TOTAL (MH)

5,05,08

36,000

5,41,08

GOVERNMENT OF PUNJA

Page 865

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 202

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	7,77,40,034	83,86,674	8,61,26,708
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COMMISSIONE GOVERNANC

REFORMS-CUM-CHIE

SECRETARIAT SECRETARY, PUNJAB

CHANDIGARH

PRINCIPAL, BDSS INDUSTRIA

207

115-LEAVI

14,43,48

•

14,43,48

TRAINING INSTITUT

ENCASHMENT

BENEFITS

*****			-----		
TOTAL (MH)			19,48,575	36,000	19,84,575

*****			-----		
TOTAL (DDO)			7,91,83,522	83,86,674	8,75,70,196

PRINCIPAL,DISTRICT INSTITUTE OF	2235	200-OTHER	11,151	0	11,151
EDUCATION AND TRAINING		PROGRAMMES			

*****			-----		
TOTAL (MH)			11,151	0	11,151

*****			-----		
TOTAL (DDO)			11,151	0	11,151

PRINCIPAL,GOVERNEMNT SENIOR	2071	115-LEAVE	12,51,104	0	12,51,104
SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			12,51,104	0	12,51,104

*****					-----		
TOTAL (DDO)					12,51,104	0	12,51,104
PRINCIPAL,GOVERNMEMNT ITI					2,39,994	0	2,39,994

COMMISSIONERS GOVERNANCE
REFORMS-CUM-CHIEF
SECRETARIAT SECRETARY, PUNJAB,
CHANDIGARH

ION AND
RETIREMENT
ALLOWANCES

104-GRATUITIES	18,00,000	0	18,00,000
115-LEAVE	85,21,405	0	85,21,405
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	1,21,38,614	1,61,212	1,22,99,826

2202	103-GOVERNMENT	3,55,01,501	41,07,693	3,96,09,194
	COLLEGES AND			
	INSTITUTES			
	789-SPECIAL	0	12,500	12,500
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	3,55,01,501	41,20,193	3,96,21,694

*****	-----	-----	-----
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FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT COLLEGE,	2071	115-LEAVE	95,940	0	95,940
COMMISSIONE	GOVERNANCE	ZIRA		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	95,940	0	95,940

*****	-----	-----	-----
TOTAL(DDO)	95,940	0	95,940

PRINCIPAL,GOVERNMENT GIRLS	2071	115-LEAVE	18,60,452	0	18,60,452
SENIOR SCHOOL,		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	18,60,452	0	18,60,452

2235	200-OTHER	51,500	0	51,500
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	51,500	0	51,500

*****					-----				
TOTAL (DDO)					19,11,952	0	19,11,952		
PRINCIPAL, GOVERNMENT GIRLS					2071	115-LEAVE	1,44,08,004	28,36,333	1,72,44,337
SENIOR SECONDARY SCHOOL					ENCASHMENT				
					BENEFITS				
*****					-----				
TOTAL (MH)					1,44,08,004	28,36,333	1,72,44,337		
					2202	109-GOVERNMENT	9,96,28,139	98,69,385	10,94,97,524
GOVERNMENT OF PUNJAB					Page 868				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024									
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

				SECONDARY					
				SCHOOLS					
*****					-----				
TOTAL (MH)					9,96,28,139	98,69,385	10,94,97,524		
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	1,26,903	2,00,000	3,26,903		

COMMISSIONER	GOVERNANCE	SENIOR SECONDARY SCHOOL	PROGRAMMES				
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****	-----	-----		
			TOTAL (MH)	1,26,903	2,00,000	3,26,903	
			*****	-----	-----		
			TOTAL (DDO)	11,41,63,046	1,29,05,718	12,70,68,764	
PRINCIPAL, GOVERNMENT GIRLS			2071	115-LEAVE	1,41,86,432	23,56,830	1,65,43,262
SENIOR SECONDARY SCHOOL,				ENCASHMENT			
				BENEFITS			
			*****	-----	-----	-----	
			TOTAL (MH)	1,41,86,432	23,56,830	1,65,43,262	
			2210	001-DIRECTION	3,58,098	0	3,58,098
				AND			
				ADMINISTRATION			
			*****	-----	-----	-----	
			TOTAL (MH)	3,58,098	0	3,58,098	

*****			-----		
TOTAL (DDO)			14,67,930	0	14,67,930

PRINCIPAL,GOVERNMENT GIRLS	2071	115-LEAVE	23,74,610	8,09,579	31,84,189
SENIOR SECONDARY SCHOOL, ABOHAR		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			38,42,540	8,09,579	46,52,119

*****			-----		
TOTAL (DDO)			38,42,540	8,09,579	46,52,119

PRINCIPAL,GOVERNMENT GIRLS	2071	115-LEAVE	7,18,964	0	7,18,964
SENIOR SECONDARY SCHOOL,		ENCASHMENT			
DIVISION NO-3		BENEFITS			

*****			-----		
TOTAL (MH)			7,18,964	0	7,18,964

*****			-----		
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TOTAL (DDO)		7,18,964	0	7,18,964
PRINCIPAL,GOVERNMENT HIGH SCHOOL 2071	115-LEAVE	6,64,985	0	6,64,985
	ENCASHMENT			
	BENEFITS			
*****		-----		
TOTAL (MH)		6,64,985	0	6,64,985
*****		-----		
TOTAL (DDO)		6,64,985	0	6,64,985
PRINCIPAL,GOVERNMENT INDUSTRIAL 2235	200-OTHER	2,41,808	35,219	2,77,027
TEACHERS TRAINING INSTITUTE	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		2,41,808	35,219	2,77,027
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****				-----		
TOTAL (DDO)				2,41,808	35,219	2,77,027
PRINCIPAL,GOVERNMENT INDUSTRIAL	2071	115-LEAVE	19,24,137	14,61,940	33,86,077	
TRAINING INSTITUTE		ENCASHMENT				
		BENEFITS				
*****				-----		
TOTAL (MH)				21,65,945	14,97,159	36,63,104
*****				-----		
TOTAL (DDO)				21,65,945	14,97,159	36,63,104
PRINCIPAL,GOVERNMENT INSTITUTE	2071	115-LEAVE	20,04,640	0	20,04,640	
OF GARMENT TECHNOLOGY		ENCASHMENT				
		BENEFITS				
*****				-----		
TOTAL (MH)				20,04,640	0	20,04,640

	2235	200-OTHER	67,739	0	67,739
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		67,739	0	67,739

	*****		-----	-----	-----
	TOTAL(DDO)		20,72,379	0	20,72,379

	PRINCIPAL,GOVERNMENT INSTITUTE	2071	115-LEAVE	11,17,560	5,34,660	16,52,220
	OF TEXTILE, CHEMISTRY AND		ENCASHMENT			
	KNITTING TEHCNOLOGY,		BENEFITS			
	*****			-----	-----	-----
	TOTAL(MH)			11,17,560	5,34,660	16,52,220

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****				-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			11,17,560	5,34,660	16,52,220

COMMISSIONERS GOVERNANCE
REFORMS-CUM-CHIEF
SECRETARIAT SECRETARY, PUNJAB,
CHANDIGARH

PRINCIPAL,GOVERNMENT MODEL	2071	115-LEAVE	13,03,052	0	13,03,052
SECONDARY SCHOOL, PHASE-3B-4		ENCASHMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL(MH)		24,20,612	5,34,660	29,55,272
	*****		-----	-----	-----
	TOTAL(DDO)		24,20,612	5,34,660	29,55,272
PRINCIPAL,GOVERNMENT NM COLLEGE	2071	101-SUPERANNUAT	17,08,120	1,54,479	18,62,599
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	41,467	41,467
		ENCASHMENT			
		BENEFITS			

*****					-----		
TOTAL (MH)					17,08,120	1,95,946	19,04,066
*****					-----		
TOTAL (DDO)					17,08,120	1,95,946	19,04,066
PRINCIPAL,GOVERNMENT	2071	115-LEAVE	48,05,240	0	48,05,240		
POLYTECHNIC,		ENCASHMENT					
		BENEFITS					
*****					-----		
TOTAL (MH)					48,05,240	0	48,05,240
	4202	202-SECONDARY	13,00,000	0	13,00,000		
		EDUCATION					
		789-SPECIAL	59,98,000	0	59,98,000		
		COMPONENT PLAN					
		FOR SCHEDULED					
GOVERNMENT OF PUNJAB					Page 872		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES							
*****				-----			
TOTAL (MH)				72,98,000	0	72,98,000	
*****				-----			
TOTAL (DDO)				1,21,03,240	0	1,21,03,240	
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT	2071	115 - LEAVE	37,67,040	7,00,820	44,67,860
COMMISSIONERS	GOVERNANCE	POLYTECHNICS		ENCASHMENT			
RS	REFORMS - CUM - CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****				-----			
TOTAL (MH)				37,67,040	7,00,820	44,67,860	
*****				-----			
TOTAL (DDO)				37,67,040	7,00,820	44,67,860	
		PRINCIPAL, GOVERNMENT REJINDRA	2071	101 - SUPERANNUATION AND	15,26,272	1,38,752	16,65,024
		COLLEGE		RETIREMENT			
				ALLOWANCES			

		115-LEAVE	58,94,405	16,89,043	75,83,448
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
	TOTAL(MH)		74,20,677	18,27,795	92,48,472
		*****	-----	-----	-----
	TOTAL(DDO)		74,20,677	18,27,795	92,48,472
PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	3,94,040	5,72,555	9,66,595
SECONDARY MODEL SCHOOL, PAU		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
	TOTAL(MH)		3,94,040	5,72,555	9,66,595
	2210	101-PREVENTION	6,20,336	0	6,20,336
		AND CONTROL OF			
		DISEASES			
GOVERNMENT OF PUNJAB					
Page 873					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2210	102-SUBSIDIARY	18,000	0	18,000
COMMISSIONE	GOVERNANCE	SECONDARY MODEL SCHOOL, PAU		HEALTH CENTRES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				104-COMMUNITY	2,76,094	0	2,76,094
				HEALTH CENTRES			

			TOTAL(MH)		9,14,430	0	9,14,430
			2235	200-OTHER	86,616	16,27,355	17,13,971
				PROGRAMMES			

			TOTAL(MH)		86,616	16,27,355	17,13,971

			TOTAL(DDO)		13,95,086	21,99,910	35,94,996
			PRINCIPAL,GOVERNMENT SENIOR	2071	101-SUPERANNUAT	29,28,314	3,16,822
							32,45,136

SECONDARY SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	41,90,330	0	41,90,330
		115-LEAVE	9,57,58,969	1,44,74,899	11,02,33,868
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	10,28,77,613	1,47,91,721	11,76,69,334
2202	104-TEACHERS	13,835	0	13,835	
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	20,91,36,444	2,08,07,452	22,99,43,896
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	23,588	0	23,588
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)		20,91,73,867	2,08,07,452	22,99,81,319
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			2210	101-PREVENTION	15,59,546	0	15,59,546
			AND CONTROL OF				
			DISEASES				

TOTAL (MH)			21,21,26,390	2,08,07,452	23,29,33,842
2235	200-OTHER		72,02,123	7,96,407	79,98,530
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			72,02,123	7,96,407	79,98,530
*****			-----	-----	-----
TOTAL (DDO)			32,22,06,126	3,63,95,580	35,86,01,706
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,930	450	2,380
SECONDARY SCHOOL (BOYS)		AND OTHER			
SERVICES					
		109-GOVERNMENT	4,15,44,040	42,93,398	4,58,37,438
SECONDARY					
SCHOOLS					
		789-SPECIAL	2,055	545	2,600
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		4,15,48,025	42,94,393	4,58,42,418
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	4,50,090	0	4,50,090
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL (BOYS)		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL (MH)		4,19,98,115	42,94,393	4,62,92,508

			TOTAL (DDO)		4,19,98,115	42,94,393	4,62,92,508
		PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	7,98,068	0	7,98,068
		SECONDARY SCHOOL LOPOKE		ENCASHMENT			
				BENEFITS			

TOTAL (MH)			7,98,068	0	7,98,068
2235	200-OTHER		1,23,304	0	1,23,304
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			1,23,304	0	1,23,304
*****			-----	-----	-----
TOTAL (DDO)			9,21,372	0	9,21,372
PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	21,99,096	27,63,650	49,62,746
SECONDARY SCHOOL (BOYS)					
			ENCASHMENT		
			BENEFITS		
*****			-----	-----	-----
TOTAL (MH)			21,99,096	27,63,650	49,62,746
*****			-----	-----	-----
TOTAL (DDO)			21,99,096	27,63,650	49,62,746
PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	66,10,191	0	66,10,191
SECONDARY SCHOOL (GIRLS)					
			ENCASHMENT		
			BENEFITS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		66,10,191	0	66,10,191
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			2235	200-OTHER	17,75,969	5,45,450	23,21,419
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		83,86,160	5,45,450	89,31,610
			*****		-----	-----	-----
			TOTAL (DDO)		83,86,160	5,45,450	89,31,610

PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	14,65,102	7,05,983	21,71,085
SECONDARY SCHOOL(GIRLS)		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
	TOTAL(MH)		14,65,102	7,05,983	21,71,085

*****			-----	-----	-----
TOTAL(DDO)			14,65,102	7,05,983	21,71,085

PRINCIPAL,GOVERNMENT SENIOR	2071	101-SUPERANNUAT	6,25,248	82,032	7,07,280
SECONDARY SCHOOL,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	74,59,767	5,34,660	79,94,427
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
	TOTAL(MH)		80,85,015	6,16,692	87,01,707

2235	200-OTHER	12,66,365	0	12,66,365
	PROGRAMMES			
		*****	-----	-----

TOTAL (MH)

12,66,365

0

12,66,365

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			93,51,380	6,16,692	99,68,072
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	28,08,140	47,668	28,55,808
		SECONDARY SCHOOL,		ENCASHMENT			
				BENEFITS			
*****					-----	-----	-----
			TOTAL(MH)		40,74,505	47,668	41,22,173
*****					-----	-----	-----

TOTAL (DDO)			1,21,59,520	6,64,360	1,28,23,880
PRINCIPAL,GOVERNMENT SENIOR	2071	101-SUPERANNUAT	73,900	7,390	81,290
SECONDARY SCHOOL, ABOHAR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	22,48,426	0	22,48,426
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			23,22,326	7,390	23,29,716
*****			-----		
TOTAL (DDO)			23,22,326	7,390	23,29,716
PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	16,91,527	0	16,91,527
SECONDARY SCHOOL, AJAIBWALL		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			16,91,527	0	16,91,527
	2235	200-OTHER	3,34,359	20,524	3,54,883

PROGRAMMES						

TOTAL (MH)				3,34,359	20,524	3,54,883

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
TOTAL (DDO)					20,25,886	20,524	20,46,410

PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	9,28,513	0	9,28,513
SECONDARY SCHOOL, BASU KAGILLA		ENCASHMENT			
		BENEFITS			

TOTAL (MH)				12,62,872	20,524	12,83,396

	2235	200-OTHER	62,258	73,118	1,35,376
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		62,258	73,118	1,35,376
	*****		-----	-----	-----
	TOTAL(DDO)		30,16,657	93,642	31,10,299
PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	19,49,505	0	19,49,505
SECONDARY SCHOOL, CINEMA ROAD		ENCASHMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL(MH)		19,49,505	0	19,49,505
	2235	200-OTHER	1,19,241	0	1,19,241
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		1,19,241	0	1,19,241
	*****		-----	-----	-----

TOTAL(DDO)	20,68,746	0	20,68,746
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PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	28,99,211	0	28,99,211
SECONDARY SCHOOL, DHAROLI BHAI		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		28,99,211	0	28,99,211
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(DDO)	28,99,211	0	28,99,211

PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	14,63,146	16,61,274	31,24,420
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SECONDARY SCHOOL, M.S.GATE		ENCASHMENT			
		BENEFITS			
		*****	-----		
TOTAL(MH)			43,62,357	16,61,274	60,23,631
		*****	-----		
TOTAL(DDO)			43,62,357	16,61,274	60,23,631
PRINCIPAL,GOVERNMENT SENIOR	2071	101-SUPERANNUAT	2,72,696	0	2,72,696
SECONDARY SCHOOL, TOWN HALL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	13,07,746	0	13,07,746
		ENCASHMENT			
		BENEFITS			
		*****	-----		
TOTAL(MH)			15,80,442	0	15,80,442
		*****	-----		
TOTAL(DDO)			15,80,442	0	15,80,442
PRINCIPAL,GOVERNMENT SERNIOR	2071	115-LEAVE	8,94,379	0	8,94,379

SECONDARY SCHOOL			ENCASHMENT		
			BENEFITS		
			*****	-----	
TOTAL (MH)			8,94,379	0	8,94,379

*****			-----		
TOTAL (DDO)			8,94,379	0	8,94,379

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SHIWALIK COLLEGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,90,329	0	4,90,329
				104-GRATUITIES	12,77,136	0	12,77,136
				115-LEAVE	51,43,011	11,35,564	62,78,575
				ENCASHMENT			
				BENEFITS			

*****			-----		
TOTAL (MH)			69,10,476	11,35,564	80,46,040

*****			-----		
TOTAL (DDO)			69,10,476	11,35,564	80,46,040

PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	7,01,061	0	7,01,061
SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			7,01,061	0	7,01,061

*****			-----		
TOTAL (DDO)			7,01,061	0	7,01,061

PRINCIPAL, GOVT. GIRLS SENIOR	2071	115-LEAVE	6,36,500	50,070	6,86,570
SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			6,36,500	50,070	6,86,570

TOTAL (DDO)

6,36,500

50,070

6,86,570

PRINCIPAL,HEALTH AND FAMILY

2071

115-LEAVE

22,15,306

0

22,15,306

WELFARE TRAINING CENTRE

ENCASHMENT

BENEFITS

TOTAL (MH)

22,15,306

0

22,15,306

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL

PRINCIPAL SECRETARY,

COMMISSIONER

GOVERNANCE

RS

REFORMS-CUM-CHIEF

SECRETERIAT

SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)

22,15,306

0

22,15,306

PRINCIPAL, INDUSTRIAL TRAINING CENTRE	2071	115-LEAVE	5,80,220	0	5,80,220
		ENCASHMENT			
		BENEFITS			

	*****		-----	-----	-----
	TOTAL(MH)		27,95,526	0	27,95,526

	*****		-----	-----	-----
	TOTAL(DDO)		27,95,526	0	27,95,526

PRINCIPAL, INDUSTRIAL TRAINING INSITITUTE, KALANAUR	2071	115-LEAVE	13,77,520	0	13,77,520
		ENCASHMENT			
		BENEFITS			

	*****		-----	-----	-----
	TOTAL(MH)		13,77,520	0	13,77,520

	*****		-----	-----	-----
	TOTAL(DDO)		13,77,520	0	13,77,520

PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE	2071	101-SUPERANNUAT	0	93,322	93,322
		ION AND			
		RETIREMENT			
		ALLOWANCES			

CHANDIGARH

*****			-----		
TOTAL (MH)			6,53,642	0	6,53,642
*****			-----		
TOTAL (DDO)			6,53,642	0	6,53,642
PRINCIPAL, J.D.KAUR SINGH	2071	115 - LEAVE	9,27,786	6,86,067	16,13,853
GOVERNMENT SENIOR SECONDARY		ENCASHMENT			
SCHOOL		BENEFITS			
*****			-----		
TOTAL (MH)			9,27,786	6,86,067	16,13,853
*****			-----		
TOTAL (DDO)			9,27,786	6,86,067	16,13,853
PRINCIPAL, JAWAHAR LAL NEHRU	2071	115 - LEAVE	6,25,217	0	6,25,217
GOVERNMENT GIRLS SENIOR		ENCASHMENT			
SECONDARY SCHOOL		BENEFITS			
*****			-----		
TOTAL (MH)			6,25,217	0	6,25,217

*****				-----
TOTAL(DDO)		6,25,217	0	6,25,217

PRINCIPAL,JLN GOVERNMENT COLLEGE 2071	115-LEAVE	18,00,772	0	18,00,772
(GIRLS)	ENCASHMENT			
	BENEFITS			

*****				-----
TOTAL(MH)		18,00,772	0	18,00,772

*****				-----
TOTAL(DDO)		18,00,772	0	18,00,772

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,M.R. GOVERNMENT	2071	101-SUPERANNUAT	12,12,588	1,38,724	13,51,312
COMMISSIONE	GOVERNANCE	COLLEGE		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			

CHANDIGARH

		104-GRATUITIES	20,00,000	0	20,00,000
		115-LEAVE	26,86,128	0	26,86,128
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	58,98,716	1,38,724	60,37,440
		*****	-----	-----	-----
		TOTAL(DDO)	58,98,716	1,38,724	60,37,440
PRINCIPAL,MRK GOVERNMENT SENIOR	2071	115-LEAVE	14,44,574	0	14,44,574
SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	14,44,574	0	14,44,574
2235	200-OTHER	10,39,852	2,06,165	12,46,017	
	PROGRAMMES				
		*****	-----	-----	-----
		TOTAL(MH)	10,39,852	2,06,165	12,46,017

TOTAL (DDO)

24,84,426

2,06,165

26,90,591

PRINCIPAL,S.G.H.G

2071

101-SUPERANNUAT

5,27,660

55,234

5,82,894

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

1,70,830

0

1,70,830

ENCASHMENT

BENEFITS

TOTAL (MH)

6,98,490

55,234

7,53,724

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	*****
COMMISSIONER	GOVERNANCE	
RS	REFORMS-CUM-CHIEF	

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)		6,98,490	55,234	7,53,724
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PRINCIPAL,SBMD GOVERNMENT SENIOR 2071	115-LEAVE	16,50,585	0	16,50,585
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SECONDARY SCHOOL	ENCASHMENT			
	BENEFITS			

*****	-----			
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TOTAL (MH)		23,49,075	55,234	24,04,309
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*****	-----			
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TOTAL (DDO)		23,49,075	55,234	24,04,309
-------------	--	-----------	--------	-----------

PRINCIPAL,SOS GOVERNMENT COLLEGE 2071	101-SUPERANNUAT	8,12,384	0	8,12,384
---------------------------------------	-----------------	----------	---	----------

ION AND				
RETIREMENT				
ALLOWANCES				

104-GRATUITIES		20,00,000	0	20,00,000
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115-LEAVE		26,86,128	0	26,86,128
-----------	--	-----------	---	-----------

ENCASHMENT				
BENEFITS				

*****	-----			
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			TOTAL(MH)	54,98,512	0	54,98,512
--	--	--	-----------	-----------	---	-----------

	2235	200-OTHER		1,54,593	69,671	2,24,264
		PROGRAMMES				

	*****		-----			
		TOTAL(MH)		1,54,593	69,671	2,24,264

	*****		-----			
		TOTAL(DDO)		56,53,105	69,671	57,22,776

	PRINICIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	6,79,380	0	6,79,380
	SECONDARY SCHOOL		ENCASHMENT			
			BENEFITS			

			*****	-----		
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		6,79,380	0	6,79,380

FINANCIAL

COMMISSIONERS

SECRETARIAT

PRINCIPAL SECRETARY,

GOVERNANCE

REFORMS-CUM-CHIEF

SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)

6,79,380

0

6,79,380

PRINICIPAL,SDSM GOVERNMENT

2071

115-LEAVE

14,35,486

0

14,35,486

SENIOR SECONDARY SCHOOL

ENCASHMENT

BENEFITS

TOTAL (MH)

21,14,866

0

21,14,866

TOTAL (DDO)

21,14,866

0

21,14,866

PRINICIPAL MEDICAL OFFICER,CANAL

2071

115-LEAVE

6,17,740

0

6,17,740

HOSPITAL

ENCASHMENT

BENEFITS

TOTAL (MH)

6,17,740

0

6,17,740

TOTAL(DDO)

6,17,740

0

6,17,740

PRINICPAL,GURU GOBIND SINGH

2071

115-LEAVE

55,11,643

3,86,402

58,98,045

COLLEGE,

ENCASHMENT

BENEFITS

TOTAL(MH)

55,11,643

3,86,402

58,98,045

TOTAL(DDO)

55,11,643

3,86,402

58,98,045

PROSECUTION AND

2071

115-LEAVE

47,83,800

0

47,83,800

LITIGATION,PROSECUTION AND

ENCASHMENT

LITIGATION, PUNJAB

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(MH)	47,83,800	0	47,83,800
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

2235	200-OTHER	5,63,622	0	5,63,622
	PROGRAMMES			

		*****	-----		
	TOTAL(MH)	53,47,422	0	53,47,422	

*****		-----		
TOTAL(DDO)	53,47,422	0	53,47,422	

REGIONAL	TRANSPORT	2071	101-SUPERANNUAT	31,552	0	31,552
OFFICER, BARNALA			ION AND			
			RETIREMENT			
			ALLOWANCES			

		*****	-----		
TOTAL (MH)	31,552	0	31,552		

*****				-----		
TOTAL (DDO)				31,552	0	31,552

REGISTERAR, CO-OPERATIVE	2071	101-SUPERANNUAT	27,10,366	2,19,103	29,29,469
SOCIETIES, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	14,52,508	0	14,52,508
		115-LEAVE	51,00,860	4,23,350	55,24,210
		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				92,63,734	6,42,453	99,06,187

*****				-----		
TOTAL (DDO)				92,63,734	6,42,453	99,06,187

REGISTRAR, CO-OPERATIVE SOCIETIES	2071	117-GOVERNMENT	27,96,019	0	27,96,019
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
			*****		-----	-----	-----
			TOTAL(MH)		27,96,019	0	27,96,019
			*****		-----	-----	-----
			TOTAL(DDO)		27,96,019	0	27,96,019
FINANCIAL	PRINCIPAL SECRETARY,	RESEARCH OFFICER,E.S.O PUNJAB	2071	115-LEAVE	28,70,280	0	28,70,280
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		28,70,280	0	28,70,280
			*****		-----	-----	-----
			TOTAL(DDO)		28,70,280	0	28,70,280

S.O.(A),PLANNING BOARD, PUNJBA	2071	115-LEAVE	1,31,66,660	0	1,31,66,660
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	1,31,66,660	0	1,31,66,660
	3451	101-NITI AAYOG	5,64,19,367	38,14,221	6,02,33,588
		*****	-----	-----	-----
		TOTAL(MH)	5,64,19,367	38,14,221	6,02,33,588
		*****	-----	-----	-----
		TOTAL(DDO)	6,95,86,027	38,14,221	7,34,00,248
SEED DEVELOPMENT OFFICER,CHIEF	2071	115-LEAVE	6,67,640	0	6,67,640
		ENCASHMENT			
AGRICULTURE OFFICER		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	6,67,640	0	6,67,640

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SEED DEVELOPMENT OFFICER,CHIEF	2235	200-OTHER	11,61,255	1,37,974	12,99,229
COMMISSIONE	GOVERNANCE	AGRICULTURE OFFICER		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----		
			TOTAL (MH)		11,61,255	1,37,974	12,99,229
			*****		-----		
			TOTAL (DDO)		18,28,895	1,37,974	19,66,869
	SEED TESTING OFFICER,SEED		2071	115-LEAVE	6,17,740	0	6,17,740
	TESTING OFFICER			ENCASHMENT			
				BENEFITS			
			*****		-----		
			TOTAL (MH)		6,17,740	0	6,17,740
			*****		-----		
			TOTAL (DDO)		6,17,740	0	6,17,740

SENIOR DISTRICT SAVING	2047	103-PROMOTION	2,42,31,840	16,300	2,42,48,140
OFFICER,SENIOR DISTRICT SAVING		OF SMALL			
OFFICER		SAVINGS			
		*****	-----	-----	-----
		TOTAL(MH)	2,42,31,840	16,300	2,42,48,140
		*****	-----	-----	-----
		TOTAL(DDO)	2,42,31,840	16,300	2,42,48,140
SENIOR MEDICAL OFFICER,C.HEALTH	2071	115-LEAVE	9,05,697	0	9,05,697
CENTRE		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	9,05,697	0	9,05,697
		*****	-----	-----	-----
		TOTAL(DDO)	9,05,697	0	9,05,697
SENIOR MEDICAL OFFICER,CIVIL	2071	101-SUPERANNUAT	11,73,321	44,690	12,18,011
HOSPITAL		ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,CIVIL	2071	115-LEAVE	2,36,46,010	40,08,269	2,76,54,279
COMMISSIONE	GOVERNANCE	HOSPITAL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----	-----	-----
			TOTAL(MH)		2,48,19,331	40,52,959	2,88,72,290
*****					-----	-----	-----
		TOTAL(DDO)			2,48,19,331	40,52,959	2,88,72,290
		SENIOR MEDICAL OFFICER,CIVIL	2071	115-LEAVE	11,17,560	0	11,17,560
		HOSPITAL, ABOHAR		ENCASHMENT			
				BENEFITS			
*****					-----	-----	-----
		TOTAL(MH)			11,17,560	0	11,17,560

*****			-----		
TOTAL (DDO)			11,17,560	0	11,17,560
SENIOR MEDICAL OFFICER,COMMUNITY 2071	115-LEAVE		94,25,828	9,11,200	1,03,37,028
HEALTH CENTRE	ENCASHMENT				
	BENEFITS				
*****			-----		
TOTAL (MH)			94,25,828	9,11,200	1,03,37,028
*****			-----		
TOTAL (DDO)			94,25,828	9,11,200	1,03,37,028
SENIOR MEDICAL OFFICER,E.S.I. 2071	115-LEAVE		1,29,80,580	20,09,214	1,49,89,794
HOSPITAL	ENCASHMENT				
	BENEFITS				
*****			-----		
TOTAL (MH)			1,29,80,580	20,09,214	1,49,89,794
*****			-----		
TOTAL (DDO)			1,29,80,580	20,09,214	1,49,89,794

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,ESI	2071	115-LEAVE	11,32,300	0	11,32,300
COMMISSIONERS	GOVERNANCE	DISPENSARY NO-1		ENCASHMENT			
	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----		
			TOTAL (MH)		1,41,12,880	20,09,214	1,61,22,094
			*****		-----		
			TOTAL (DDO)		1,41,12,880	20,09,214	1,61,22,094
		SENIOR MEDICAL OFFICER,MOGA	2071	115-LEAVE	31,47,445	5,34,660	36,82,105
				ENCASHMENT			
				BENEFITS			
			*****		-----		
			TOTAL (MH)		31,47,445	5,34,660	36,82,105

*****			-----		
TOTAL (DDO)			31,47,445	5,34,660	36,82,105
SENIOR MEDICAL OFFICER,PHSC	2071	115-LEAVE	42,44,660	0	42,44,660
CIVIL HOSPITAL		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			42,44,660	0	42,44,660
*****			-----		
TOTAL (DDO)			42,44,660	0	42,44,660
SENIOR MEDICAL OFFICER,PRIMARY	2071	115-LEAVE	18,06,320	0	18,06,320
HEALTH CENTRE		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			18,06,320	0	18,06,320
*****			-----		
TOTAL (DDO)			18,06,320	0	18,06,320

SENIOR MEDICAL OFFICER,PRIMARY 2071 101-SUPERANNUAT 1,08,42,789 15,27,220 1,23,70,009

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		HEALTH CENTRE		ION AND			
				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,PRIMARY	2071	104-GRATUITIES	0	10,00,000	10,00,000
COMMISSIONE	GOVERNANCE	HEALTH CENTRE					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				115-LEAVE	11,03,48,256	1,94,13,664	12,97,61,920
				ENCASHMENT			
				BENEFITS			

			TOTAL (MH)		12,11,91,045	2,19,40,884	14,31,31,929
			2211	101-RURAL	7,39,294	0	7,39,294

		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	70,796	0	70,796
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	8,10,090	0	8,10,090
2235		104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	29,465	0	29,465
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	39,465	0	39,465
		*****	-----	-----	-----
		TOTAL(DDO)	12,20,40,600	2,19,40,884	14,39,81,484

		SENIOR MEDICAL OFFICER,PRIMARY	2071	115-LEAVE	42,70,580	11,51,060	54,21,640
		HEALTH CENTRE, CHE KHUI KHERA		ENCASHMENT			
				BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		42,70,580	11,51,060	54,21,640
		*****			-----	-----	-----
		TOTAL(DDO)			42,70,580	11,51,060	54,21,640
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,PRIMARY	2071	115-LEAVE	64,84,784	0	64,84,784
COMMISSIONE	GOVERNANCE	HEALTH CENTRE,ADAMPUR		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		64,84,784	0	64,84,784

*****			-----		
TOTAL (DDO)			64,84,784	0	64,84,784
SENIOR MEDICAL OFFICER,PRIMARY	2071	115-LEAVE	22,18,200	7,96,160	30,14,360
HEALTH CENTRE,PANCHHAT		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			22,18,200	7,96,160	30,14,360
*****			-----		
TOTAL (DDO)			22,18,200	7,96,160	30,14,360
SENIOR MEDICAL OFFICER,PRIMAY	2071	101-SUPERANNUAT	8,82,180	90,821	9,73,001
HEALTH CENTRE,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	25,20,445	0	25,20,445
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			34,02,625	90,821	34,93,446

TOTAL (DDO)

34,02,625

90,821

34,93,446

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,PUBLIC	2071	115-LEAVE	15,57,294	0	15,57,294
COMMISSIONE	GOVERNANCE	HEALTH CENTRE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)

15,57,294

0

15,57,294

TOTAL (DDO)

15,57,294

0

15,57,294

SENIOR MEDICAL OFFICER,SENIOR

2071

101-SUPERANNUAT

1,66,208

0

1,66,208

MEDICAL OFFICER, KASSOAHA		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	31,35,600	0	31,35,600
		ENCASHMENT			
		BENEFITS			
*****		-----			
TOTAL (MH)			33,01,808	0	33,01,808
*****		-----			
TOTAL (DDO)			33,01,808	0	33,01,808
SENIOR SUBORDINATE JUDGE,SENIOR	2071	101-SUPERANNUAT	3,67,528	38,209	4,05,737
SUBORDINATE JUDGE		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	48,38,210	18,23,673	66,61,883
		ENCASHMENT			
		BENEFITS			
*****		-----			
TOTAL (MH)			52,05,738	18,61,882	70,67,620

TOTAL (DDO)

52,05,738

18,61,882

70,67,620

SENIOR SUPERINTENDENT OF

2071

101-SUPERANNUAT

86,79,775

10,74,863

97,54,638

POLICE, FARIDKOT

ION AND

RETIREMENT

ALLOWANCES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2071	104-GRATUITIES	1,17,68,500	14,24,263	1,31,92,763
COMMISSIONERS	GOVERNANCE	POLICE, FARIDKOT					
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

115-LEAVE

3,37,53,453

1,03,51,245

4,41,04,698

ENCASHMENT

BENEFITS

TOTAL (MH)

5,42,01,728

1,28,50,371

6,70,52,099

*****			-----		
TOTAL (DDO)			5,42,01,728	1,28,50,371	6,70,52,099
SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	1,06,35,473	8,83,643	1,15,19,116
POLICE, FEROZEPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	4,95,62,116	42,50,016	5,38,12,132
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			6,01,97,589	51,33,659	6,53,31,248
*****			-----		
TOTAL (DDO)			6,01,97,589	51,33,659	6,53,31,248
SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	28,93,420	2,90,436	31,83,856
POLICE, KAPURTHALA		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	6,29,93,017	80,31,960	7,10,24,977

ENCASHMENT

BENEFITS

TOTAL(MH)

6,58,86,437

83,22,396

7,42,08,833

TOTAL(DDO)

6,58,86,437

83,22,396

7,42,08,833

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	26,74,840	1,55,132	28,29,972
COMMISSIONE	GOVERNANCE	POLICE,PUNJAB		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

				115-LEAVE	4,61,44,629	87,16,700	5,48,61,329
--	--	--	--	-----------	-------------	-----------	-------------

ENCASHMENT

BENEFITS

*****			-----		
TOTAL (MH)			11,47,05,906	1,71,94,228	13,19,00,134
*****			-----		
TOTAL (DDO)			11,47,05,906	1,71,94,228	13,19,00,134
SENIOR SUPERINTENDENT OF POLICE, SANGRUR	2071	101-SUPERANNUAT	46,72,562	5,02,260	51,74,822
		ION AND			
		RETIREMENT			
		ALLOWANCES			
*****			-----		
TOTAL (MH)			7,89,72,642	46,72,420	8,36,45,062
*****			-----		
TOTAL (DDO)			7,89,72,642	46,72,420	8,36,45,062

115-LEAVE	1,71,48,768	57,20,300	2,28,69,068
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	1,80,26,266	58,49,930	2,38,76,196

*****	-----	-----	-----
TOTAL(DDO)	1,80,26,266	58,49,930	2,38,76,196

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPRINTENDENT OF	2071	101-SUPERANNUAT	5,47,600	56,200	6,03,800
COMMISSIONERS	GOVERNANCE	POLICE,LUDHIANA		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

115-LEAVE	63,41,644	13,65,460	77,07,104
ENCASHMENT			

BENEFITS

*****			-----		
TOTAL (MH)			2,49,15,510	72,71,590	3,21,87,100
*****			-----		
TOTAL (DDO)			2,49,15,510	72,71,590	3,21,87,100
SENIOR SUPRINTENDENT OF	2071	101-SUPERANNUAT	4,85,00,745	54,87,640	5,39,88,385
POLICE,SENIOR SUPRINTENDENT OF		ION AND			
POLICE		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	16,00,000	0	16,00,000
		105-FAMILY	13,51,812	2,04,893	15,56,705
		PENSIONS			
		115-LEAVE	48,29,89,347	9,54,95,063	57,84,84,410
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			53,44,41,904	10,11,87,596	63,56,29,500
2235		104-DEPOSIT	2,30,000	10,000	2,40,000
		LINKED			

*****	-----	-----	-----
TOTAL (MH)	11,37,660	0	11,37,660

*****	-----	-----	-----
TOTAL (DDO)	11,37,660	0	11,37,660

SENIOR SUPRINTENDENT POLICE,MOGA 2071	101-SUPERANNUAT	57,51,406	4,61,192	62,12,598
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	105-FAMILY	2,54,592	43,669	2,98,261
	PENSIONS			
	115-LEAVE	4,58,88,470	15,89,068	4,74,77,538
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	5,18,94,468	20,93,929	5,39,88,397

*****	-----	-----	-----
TOTAL (DDO)	5,18,94,468	20,93,929	5,39,88,397

SENIOR TOWN PLANNER,TOWN	2071	115-LEAVE	10,53,240	0	10,53,240
PLANNER, PUNJAB		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	10,53,240	0	10,53,240

*****	-----	-----	-----
TOTAL(DDO)	10,53,240	0	10,53,240

SR. DISTRICT SAVING	2047	103-PROMOTION	1,82,173	19,992	2,02,165
OFFICER,FARIDKOT		OF SMALL			
		SAVINGS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		1,82,173	19,992	2,02,165
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

*****			-----		
TOTAL (DDO)			1,82,173	19,992	2,02,165

SR. DISTRICT SAVINGS	2047	103-PROMOTION	17,90,940	1,86,922	19,77,862
OFFICER, SMALL SAVINGS, FEROZEPUR		OF SMALL SAVINGS			

*****			-----		
TOTAL (MH)			19,73,113	2,06,914	21,80,027

*****			-----		
TOTAL (DDO)			19,73,113	2,06,914	21,80,027

SR. DISTRICT SAVINGS	2047	103-PROMOTION	4,15,857	34,566	4,50,423
OFFICER, SMALL SAVINGS, GURDASPUR		OF SMALL SAVINGS			

*****			-----		
TOTAL (MH)			4,15,857	34,566	4,50,423

*****			-----		
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*****					-----		
TOTAL (DDO)					48,44,761	83,091	49,27,852
FINANCIAL	PRINCIPAL SECRETARY,	SR.DISTRICT SAVINGS	2047	103-PROMOTION	4,64,42,370	94,12,735	5,58,55,105
COMMISSIONE	GOVERNANCE	OFFICER,SMALL SAVINGS, SANGRUR		OF SMALL			
RS	REFORMS-CUM-CHIEF			SAVINGS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL (MH)					4,64,42,370	94,12,735	5,58,55,105
*****					-----		
TOTAL (DDO)					4,64,42,370	94,12,735	5,58,55,105
		SUB DIVISIONAL	2235	200-OTHER	7,45,000	71,000	8,16,000
		MAGISTRATE,ANANDPUR SAHIB, ROPAR		PROGRAMMES			
*****					-----		
TOTAL (MH)					7,45,000	71,000	8,16,000
*****					-----		
TOTAL (DDO)					7,45,000	71,000	8,16,000

FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
TOTAL (DDO)				33,60,720	0	33,60,720	
SUB DIVISIONAL MEGISTRATE,MOGA		2071	115-LEAVE	14,40,500	0	14,40,500	
			ENCASHMENT				
			BENEFITS				
		*****			-----	-----	-----
		TOTAL (MH)		48,01,220	0	48,01,220	
*****		-----			-----	-----	
TOTAL (DDO)				48,01,220	0	48,01,220	
SUB DIVISIONAL		2071	115-LEAVE	14,07,000	0	14,07,000	
MEGISTRATE,RAMPURA PHUL			ENCASHMENT				
			BENEFITS				
		*****			-----	-----	-----
		TOTAL (MH)		14,07,000	0	14,07,000	

TOTAL(DDO)

14,07,000

0

14,07,000

SUB DIVISIONAL MEGISTRATE,SUB
DIVISIONAL MEGISTRATE

2071

101-SUPERANNUAT
ION AND
RETIREMENT
ALLOWANCES

1,32,400

13,240

1,45,640

115-LEAVE
ENCASHMENT
BENEFITS

22,43,540

0

22,43,540

TOTAL(MH)

23,75,940

13,240

23,89,180

2235

200-OTHER
PROGRAMMES

1,38,13,690

13,43,500

1,51,57,190

TOTAL(MH)

1,38,13,690

13,43,500

1,51,57,190

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----			
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	1,61,89,630	13,56,740	1,75,46,370	
COMMISSIONER	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
	SUD DIVISION MEGISTRATE,SUD	2071	101-SUPERANNUAT	2,55,574	0	2,55,574
	DIVISION MEGISTRATE(EAST)		ION AND			
			RETIREMENT			
			ALLOWANCES			

		TOTAL (MH)	1,40,69,264	13,43,500	1,54,12,764	
*****			-----			
	TOTAL (DDO)		1,64,45,204	13,56,740	1,78,01,944	
	SUPERINTENDENT,ACCOUNT - 2,	2071	101-SUPERANNUAT	1,03,63,667	8,54,131	1,12,17,798
	PUNJAB CIVIL SECRETARIATE,		ION AND			
	CHANDIGARH		RETIREMENT			
			ALLOWANCES			

	104-GRATUITIES	25,94,236	16,41,516	42,35,752
	115-LEAVE	5,42,50,955	63,27,972	6,05,78,927
	ENCASHMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL (MH)	6,72,08,858	88,23,619	7,60,32,477
	*****	-----	-----	-----
	TOTAL (DDO)	6,72,08,858	88,23,619	7,60,32,477
SUPERINTENDENT,ACCOUNT-I BRANCH, 2070	106-CIVIL	36,89,880	3,57,566	40,47,446
PUNJAB CIVIL SECTT.	DEFENCE			
	*****	-----	-----	-----
	TOTAL (MH)	36,89,880	3,57,566	40,47,446
	*****	-----	-----	-----
	TOTAL (DDO)	36,89,880	3,57,566	40,47,446

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT,ACCOUNTS	PUNJAB	2235	200-OTHER	12,98,955	42,787	13,41,742
COMMISSIONE	GOVERNANCE	CIVIL SECTT			PROGRAMMES			
RS	REFORMS-CUM-CHIEF							
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							
*****					-----			
TOTAL (MH)					49,88,835	4,00,353	53,89,188	
3451					090-SECRETARIAT	5,43,40,877	47,56,545	5,90,97,422
*****					-----			
TOTAL (MH)					5,43,40,877	47,56,545	5,90,97,422	
*****					-----			
TOTAL (DDO)					5,93,29,712	51,56,898	6,44,86,610	
SUPERINTENDENT,ACCOUNTS - 2			2235	104-DEPOSIT	30,000	10,000	40,000	
BRANCH, PUNJAB			SECRETARIAT,	LINKED				
CHANDIGARH				INSURANCE				
				SCHEME -GOVERNME				
				NT PROVIDENT				
				FUND				

		200-OTHER	3,03,10,416	49,06,924	3,52,17,340
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	3,03,40,416	49,16,924	3,52,57,340
2251	090-SECRETARIAT	42,95,61,871	4,33,02,838	47,28,64,709	
		*****	-----	-----	-----
		TOTAL (MH)	42,95,61,871	4,33,02,838	47,28,64,709
		*****	-----	-----	-----
		TOTAL (DDO)	45,99,02,287	4,82,19,762	50,81,22,049
SUPERINTENDENT,CENTRAL JAIL	2071	101-SUPERANNUAT	76,16,473	16,65,807	92,82,280
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	2,04,84,424	14,96,500	2,19,80,924
		ENCASHMENT			
		BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT,CENTRAL JAIL	TOTAL (MH)		2,81,00,897	31,62,307	3,12,63,204
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		TOTAL (DDO)			2,81,00,897	31,62,307	3,12,63,204
		SUPERINTENDENT,SMALL SAVINGS,	2047	103-PROMOTION	51,14,901	6,35,564	57,50,465
		CHANDIGARH		OF SMALL			
				SAVINGS			

		TOTAL (MH)			3,32,15,798	37,97,871	3,70,13,669

		TOTAL (DDO)			3,32,15,798	37,97,871	3,70,13,669

SUPERINTENDING ENGINEER, WATER	2215	001-DIRECTION	1,25,29,077	0	1,25,29,077
SUPPLY AND SANITATION CIRCLE,		AND			
CHANDIGARH,SCO NO44-45 PHASE 2		ADMINISTRATION			
SAS NAGAR					

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TOTAL(MH)	1,25,29,077	0	1,25,29,077
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TOTAL(DDO)	1,25,29,077	0	1,25,29,077
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SUPRIDENT,CHILDREN HOME	2235	102-CHILD	20,23,272	2,00,974	22,24,246
		WELFARE			

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TOTAL(MH)	20,23,272	2,00,974	22,24,246
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TOTAL(DDO)	20,23,272	2,00,974	22,24,246
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SUPRIDENT, FOR COMMISSIONER,	2071	101-SUPERANNUAT	1,70,820	0	1,70,820
FEROZEPUR DIVISION,		ION AND			
		RETIREMENT			

		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	16,45,520	0	16,45,520
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	28,31,370	1,18,585	29,49,955
		*****	-----	-----	-----
		TOTAL(DDO)	28,31,370	1,18,585	29,49,955
SUPRINTENDENT FOR	2071	115-LEAVE	23,73,926	0	23,73,926
COMMISSIONER,SUPRINTENDENT FOR		ENCASHMENT			
COMMISSIONER		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	23,73,926	0	23,73,926
		*****	-----	-----	-----
		TOTAL(DDO)	23,73,926	0	23,73,926
SUPRINTENDENT OF POLICE,2ND	2071	115-LEAVE	30,84,900	17,60,880	48,45,780

TOTAL (MH)	2,24,23,861	7,34,276	2,31,58,137
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TOTAL (DDO)	2,24,23,861	7,34,276	2,31,58,137

SUPRINTENDENT OF	2071	101-SUPERANNUAT	10,21,708	1,03,699	11,25,407
POLICE,COMMANDANT 1ST I.R.B.		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	86,57,654	26,77,800	1,13,35,454
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	96,79,362	27,81,499	1,24,60,861

*****	-----	-----	-----
TOTAL (DDO)	96,79,362	27,81,499	1,24,60,861

SUPRINTENDENT,CENTRAL JAIL,	2071	101-SUPERANNUAT	35,75,024	3,11,515	38,86,539
		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	86,22,900	8,09,360	94,32,260
ENCASHMENT			
BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		1,21,97,924	11,20,875	1,33,18,799
			*****		-----	-----	-----
			TOTAL(DDO)		1,21,97,924	11,20,875	1,33,18,799
FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT, COMMISSIONER	2071	115-LEAVE	16,24,080	0	16,24,080
COMMISSIONE	GOVERNANCE	PATIALA DIVISION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		16,24,080	0	16,24,080

2202	104-TEACHERS	4,985	0	4,985
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	66,01,503	6,78,850	72,80,353
	SECONDARY			
	SCHOOLS			
*****	-----	-----	-----	-----
TOTAL (MH)		66,06,488	6,78,850	72,85,338

*****	-----	-----	-----	-----
TOTAL (DDO)		82,30,568	6,78,850	89,09,418

SUPRINTENDENT,DISTRICT JAIL, NABHA	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	5,75,422	59,029	6,34,451
		115-LEAVE	47,77,480	0	47,77,480
		ENCASHMENT			
		BENEFITS			
*****	-----	-----	-----	-----	-----
TOTAL (MH)			53,52,902	59,029	54,11,931

TOTAL (DDO)	53,52,902	59,029	54,11,931
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT, JAIL, PUNJAB	2071	101-SUPERANNUAT	10,43,036	1,07,018	11,50,054
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	49,66,040	2,40,628	52,06,668
				ENCASHMENT			
				BENEFITS			

			TOTAL (MH)		60,09,076	3,47,646	63,56,722

			TOTAL (DDO)		60,09,076	3,47,646	63,56,722

SUPRINTENDING ENGINEER,CENTRAL	2071	115-LEAVE	6,55,260	0	6,55,260
WORKS CIRCLE,PUNJAB		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)	6,55,260	0	6,55,260
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TOTAL(DDO)	6,55,260	0	6,55,260
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SUPRINTENDING	2071	101-SUPERANNUAT	84,652	0	84,652
ENGINEER,CONSTRUCTION CIRCLE,		ION AND			
PWD B&R BRANCH		RETIREMENT			
		ALLOWANCES			

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TOTAL(MH)	84,652	0	84,652
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2235	200-OTHER	3,87,454	1,27,546	5,15,000
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	3,87,454	1,27,546	5,15,000
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*****				-----		
TOTAL (DDO)				4,72,106	1,27,546	5,99,652

SUPRITENDING	2071	115-LEAVE	8,30,800	0	8,30,800
ENGINEER,CONSTRUCTION CIRCLE PWD		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

B&R, PUNJAB	BENEFITS
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*****				-----		
TOTAL (MH)				8,30,800	0	8,30,800

*****				-----		
TOTAL (DDO)				8,30,800	0	8,30,800

FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR (ELECTION),TEHSILDAR	2015	102-ELECTORAL	65,95,977	31,52,897	97,48,874
COMMISSIONE	GOVERNANCE	(ELECTION)		OFFICERS			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

		105-CHARGES FOR	59,660	2,34,715	2,94,375
		CONDUCT OF			
		ELECTIONS TO			
		PARLIAMENT			

	*****		-----	-----	-----
	TOTAL(MH)		66,55,637	33,87,612	1,00,43,249

	*****		-----	-----	-----
	TOTAL(DDO)		66,55,637	33,87,612	1,00,43,249

TEHSILDAR,MOGA	2071	115-LEAVE	17,84,880	0	17,84,880
		ENCASHMENT			
		BENEFITS			

	*****		-----	-----	-----
	TOTAL(MH)		17,84,880	0	17,84,880

	*****		-----	-----	-----
	TOTAL(DDO)		17,84,880	0	17,84,880

TEHSILDAR, SANGRUR	2071	101-SUPERANNUAT	11,08,306	1,16,626	12,24,932
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ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

86,510

0

86,510

ENCASHMENT

BENEFITS

TOTAL(MH)

11,94,816

1,16,626

13,11,442

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			11,94,816	1,16,626	13,11,442
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TEHSILDAR,TEHSILDAR

2071

101-SUPERANNUAT

1,28,59,170

30,11,073

1,58,70,243

		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	1,78,88,829	7,85,240	1,86,74,069
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	3,19,42,815	39,12,939	3,58,55,754
	2235	200-OTHER	30,76,755	3,07,856	33,84,611
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	30,76,755	3,07,856	33,84,611
		*****	-----	-----	-----
		TOTAL (DDO)	3,50,19,570	42,20,795	3,92,40,365
TEHSILDAR, TEHSILDAR, (EAST)	2071	101-SUPERANNUAT	19,23,562	1,93,394	21,16,956
		ION AND			
		RETIREMENT			
		ALLOWANCES			

115 - LEAVE	10,10,360	0	10,10,360
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	29,33,922	1,93,394	31,27,316

*****	-----	-----	-----
TOTAL (DDO)	29,33,922	1,93,394	31,27,316

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR,TEHSILDAR, FEROZEPUR	2071	101-SUPERANNUAT	2,04,285	17,777	2,22,062
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115 - LEAVE	10,64,268	0	10,64,268
				ENCASHMENT			
				BENEFITS			

*****			-----		
TOTAL (MH)			12,68,553	17,777	12,86,330
*****			-----		
TOTAL (DDO)			12,68,553	17,777	12,86,330
TEHSILDAR, TEHSILDAR, ZIRA	2071	101-SUPERANNUAT	8,73,708	89,070	9,62,778
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	6,00,320	0	6,00,320
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			14,74,028	89,070	15,63,098
*****			-----		
TOTAL (DDO)			14,74,028	89,070	15,63,098
THE CHIEF ARCHITECT, THE CHIEF	2071	115-LEAVE	22,11,000	0	22,11,000
		ARCHITECT DEPARTMENT, PUNJAB			
		ENCASHMENT			
BENEFITS					

*****				-----		
TOTAL (MH)				22,11,000	0	22,11,000

*****				-----		
TOTAL (DDO)				22,11,000	0	22,11,000

THE GENERAL MANAGER,PUNJAB		2071	101-SUPERANNUAT	36,24,859	3,83,232	40,08,091
ROADWAYS,			ION AND			
			RETIREMENT			
			ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	THE GENERAL MANAGER,PUNJAB	2071	104-GRATUITIES	37,31,833	0	37,31,833
COMMISSIONE	GOVERNANCE	ROADWAYS,					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				115-LEAVE	52,17,728	11,80,000	63,97,728
				ENCASHMENT			

BENEFITS						
*****				-----	-----	-----
TOTAL (MH)				1,25,74,420	15,63,232	1,41,37,652
*****				-----	-----	-----
TOTAL (DDO)				1,25,74,420	15,63,232	1,41,37,652
TREASURY OFFICER,SUB TREASURY	2071	101-SUPERANNUAT	3,03,77,44,328	28,03,48,820	3,31,80,93,148	
		ION AND				
		RETIREMENT				
		ALLOWANCES				
		102-COMMUTED	14,90,84,850	2,14,90,417	17,05,75,267	
		VALUE OF				
		PENSIONS				
		104-GRATUITIES	41,05,20,115	3,62,93,822	44,68,13,937	
		105-FAMILY	75,78,37,257	9,75,03,698	85,53,40,955	
		PENSIONS				
		109-PENSIONS TO	4,75,13,011	40,62,659	5,15,75,670	
		EMPLOYEES OF				
		STATE AIDED				
		EDUCATIONAL				
		INSTITUTIONS				

111-PENSIONS TO	26,00,726	2,53,851	28,54,577
LEGISLATORS			

115-LEAVE	5,49,400	24,12,457	29,61,857
ENCASHMENT			
BENEFITS			

117-GOVERNMENT	40,17,19,994	3,95,08,738	44,12,28,732
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

*****	-----	-----	-----
TOTAL (MH)	4,80,75,69,681	48,18,74,462	5,28,94,44,143

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	4,80,75,69,681	48,18,74,462	5,28,94,44,143
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

UNDER SECRETARY (G),TO THE	2235	200-OTHER	15,00,00,000	0	15,00,00,000
FINANCIAL COMMISSIONER SECTT		PROGRAMMES			
PUNJAB					

*****	-----	-----	-----
TOTAL (MH)	4,95,75,69,681	48,18,74,462	5,43,94,44,143

*****	-----	-----	-----
TOTAL (DDO)	4,95,75,69,681	48,18,74,462	5,43,94,44,143

UNDER SECRETARY,PUNJAB VIDHAN	2071	115-LEAVE	58,68,411	0	58,68,411
SABHA		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	58,68,411	0	58,68,411

*****	-----	-----	-----
TOTAL (DDO)	58,68,411	0	58,68,411

*****				-----		
TOTAL (CCO)				107,73,27,41,602	11,39,84,97,695	119,13,12,39,297

*****				-----		
TOTAL (DEPT)				152,41,99,66,392	16,82,17,04,627	169,24,16,71,019

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR	2235	200-OTHER	69,469	0	69,469
	FISHERIES, PUNJAB	(FISHERIES), KAPURTHALA		PROGRAMMES			

*****				-----		
TOTAL (MH)				69,469	0	69,469

2405	001-DIRECTION	78,03,234	7,85,428	85,88,662
	AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							
*****				-----			
TOTAL (MH)				78,03,234	7,85,428	85,88,662	

*****				-----	-----	-----
TOTAL (DDO)				78,72,703	7,85,428	86,58,131

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR	2235	200-OTHER	1,78,115	0	1,78,115
	FISHERIES, PUNJAB	FISHERIES,ASSISTANT DIRECTOR		PROGRAMMES			
		FISHERIES, MALERKOTLA					

*****				-----	-----	-----
TOTAL (MH)				1,78,115	0	1,78,115

2405	001-DIRECTION	29,73,134	5,15,803	34,88,937
	AND			
	ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				29,73,134	5,15,803	34,88,937

*****				-----	-----	-----
TOTAL (DDO)				31,51,249	5,15,803	36,67,052

ASSISTANT DIRECTOR	2405	001-DIRECTION	26,50,852	4,49,584	31,00,436
FISHERIES,ASSISTANT DIRECTOR		AND			

FISHERIES, TARN TARAN

ADMINISTRATION

TOTAL (MH)

26,50,852

4,49,584

31,00,436

TOTAL (DDO)

26,50,852

4,49,584

31,00,436

ASSISTANT DIRECTOR, FISHERIES

2405

001-DIRECTION

1,51,28,361

12,90,075

1,64,18,436

AND

ADMINISTRATION

TOTAL (MH)

1,51,28,361

12,90,075

1,64,18,436

TOTAL (DDO)

1,51,28,361

12,90,075

1,64,18,436

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, FISHERIES	2235	200-OTHER	2,92,532	0	2,92,532
	FISHERIES, PUNJAB	(MH:3451),GURDASPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,92,532	0	2,92,532

*****	-----	-----	-----
TOTAL(DDO)	2,92,532	0	2,92,532

ASSISTANT DIRECTOR,, FISHERIES,	2235	102-CHILD	3,37,764	0	3,37,764
BHATINDA		WELFARE			

200-OTHER	10,78,270	0	10,78,270
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	14,16,034	0	14,16,034

2405	001-DIRECTION	60,34,170	5,85,546	66,19,716
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	60,34,170	5,85,546	66,19,716

74,50,204	5,85,546	80,35,750
-----------	----------	-----------

3,38,636	0	3,38,636
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PROGRAMMES

3,38,636	0	3,38,636
----------	---	----------

91,94,099	7,97,683	99,91,782
-----------	----------	-----------

AND

ADMINISTRATION

91,94,099	7,97,683	99,91,782
-----------	----------	-----------

95,32,735 7,97,683 1,03,30,418

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	1,08,635	0	1,08,635
	FISHERIES, PUNJAB	DIRECTOR, FISHERIES, LUDHIANA		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	1,08,635	0	1,08,635
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2405	001-DIRECTION	1,04,08,147	11,60,475	1,15,68,622
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	1,04,08,147	11,60,475	1,15,68,622
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*****	-----	-----	-----
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TOTAL(DDO)	1,05,16,782	11,60,475	1,16,77,257
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ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	32,451	0	32,451
DIRECTOR, FISHERIES, MANSA		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	32,451	0	32,451
-----------	--------	---	--------

2405	001-DIRECTION	59,96,177	6,04,392	66,00,569
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	59,96,177	6,04,392	66,00,569

*****	-----	-----	-----
TOTAL(DDO)	60,28,628	6,04,392	66,33,020

ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	1,59,465	0	1,59,465
DIRECTOR, FISHERIES, PATIALA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,59,465	0	1,59,465

2405	001-DIRECTION	1,19,60,566	11,17,278	1,30,77,844
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1,19,60,566	11,17,278	1,30,77,844
--	--	--	-----------	--	-------------	-----------	-------------

FISHERIES	DIRECTOR AND WARDEN,	*****	-----				
-----------	----------------------	-------	-------	--	--	--	--

FISHERIES, PUNJAB							
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TOTAL(DDO)				1,21,20,031	11,17,278	1,32,37,309
------------	--	--	--	-------------	-----------	-------------

ASSISTANT DIRECTOR,ASSISTANT	2235	102-PENSIONS		1,07,926	0	1,07,926
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DIRECTOR,FISHERIES,FARIDKOT		UNDER SOCIAL				
		SECURITY				
		SCHEMES				

		107-SWATANTRATA		84,600	0	84,600
--	--	-----------------	--	--------	---	--------

		SAINIK SAMMAN				
		PENSION SCHEME				

		200-OTHER		58,578	38,000	96,578
--	--	-----------	--	--------	--------	--------

		PROGRAMMES				
--	--	------------	--	--	--	--

*****			-----			
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TOTAL(MH)				1,22,11,670	11,55,278	1,33,66,948
-----------	--	--	--	-------------	-----------	-------------

2405		001-DIRECTION		38,44,070	3,03,115	41,47,185
------	--	---------------	--	-----------	----------	-----------

		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
TOTAL(MH)			38,44,070	3,03,115	41,47,185
		*****	-----	-----	-----
TOTAL(DDO)			1,62,15,205	14,58,393	1,76,73,598
ASSISTANT DIRECTOR,FISHERIES	2405	001-DIRECTION	2,16,65,441	8,98,986	2,25,64,427
		AND			
		ADMINISTRATION			
		101-INLAND	16,32,47,000	0	16,32,47,000
		FISHERIES			
		789-SPECIAL	2,24,94,000	0	2,24,94,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
TOTAL(MH)			20,74,06,441	8,98,986	20,83,05,427
GOVERNMENT OF PUNJAB				Page	917
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FISHERIES	DIRECTOR AND WARDEN,	*****			-----	-----	-----
	FISHERIES, PUNJAB						
		TOTAL (DDO)			20,74,06,441	8,98,986	20,83,05,427
	ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION		1,36,26,439	16,59,871	1,52,86,310
	DEPARTMENT		AND				
			ADMINISTRATION				
		*****			-----	-----	-----
		TOTAL (MH)			22,10,32,880	25,58,857	22,35,91,737
		*****			-----	-----	-----
		TOTAL (DDO)			22,10,32,880	25,58,857	22,35,91,737
	ASSISTANT DIRECTOR, FISHERIES	2235	200-OTHER		12,833	0	12,833
	DEPARTMENT		PROGRAMMES				
		*****			-----	-----	-----
		TOTAL (MH)			12,833	0	12,833

	2405	001-DIRECTION	1,50,06,853	14,38,292	1,64,45,145
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL (MH)		1,50,06,853	14,38,292	1,64,45,145
		*****	-----	-----	-----
	TOTAL (DDO)		1,50,19,686	14,38,292	1,64,57,978
ASSISTANT DIRECTOR, FISHERIES,	2235	200-OTHER	22,97,798	22,000	23,19,798
FATEHGARH SAHIB		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL (MH)		22,97,798	22,000	23,19,798
	2405	001-DIRECTION	1,13,49,331	11,33,645	1,24,82,976
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL (MH)		1,13,49,331	11,33,645	1,24,82,976

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FISHERIES	DIRECTOR AND WARDEN,	*****			-----	-----	-----
	FISHERIES, PUNJAB						
		TOTAL (DDO)			1,36,47,129	11,55,645	1,48,02,774
		ASSISTANT DIRECTOR,FISHERIES,	2405	001-DIRECTION	55,97,686	19,20,978	75,18,664
		FEROZEPUR		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
		TOTAL (MH)			1,69,47,017	30,54,623	2,00,01,640
		*****			-----	-----	-----
		TOTAL (DDO)			1,92,44,815	30,76,623	2,23,21,438
		ASSISTANT DIRECTOR,FISHERIES,	2235	200-OTHER	5,85,379	0	5,85,379
		HOSHIARPUR		PROGRAMMES			

*****			-----		
TOTAL(MH)			5,85,379	0	5,85,379
2405	001-DIRECTION		79,99,450	9,14,915	89,14,365
	AND				
	ADMINISTRATION				
*****			-----		
TOTAL(MH)			79,99,450	9,14,915	89,14,365
*****			-----		
TOTAL(DDO)			85,84,829	9,14,915	94,99,744
ASSISTANT DIRECTOR, FISHERIES,	2235	104-DEPOSIT	10,000	0	10,000
JALANDHAR		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	3,95,201	0	3,95,201
		PROGRAMMES			
*****			-----		
TOTAL(MH)			4,05,201	0	4,05,201

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,FISHERIES,	2405	001-DIRECTION	60,30,159	6,16,676	66,46,835
	FISHERIES, PUNJAB	JALANDHAR		AND			
				ADMINISTRATION			

			TOTAL(MH)		60,30,159	6,16,676	66,46,835

			TOTAL(DDO)		64,35,360	6,16,676	70,52,036
		ASSISTANT DIRECTOR,FISHERIES,	2405	001-DIRECTION	78,81,121	7,35,851	86,16,972
		MUKATSAR		AND			
				ADMINISTRATION			

			TOTAL(MH)		78,81,121	7,35,851	86,16,972

*****			-----		
TOTAL(DDO)			78,81,121	7,35,851	86,16,972
ASSISTANT PROJECT	2405	001-DIRECTION	37,97,116	4,58,264	42,55,380
OFFICER,FISHERIES, MOGA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			37,97,116	4,58,264	42,55,380
*****			-----		
TOTAL(DDO)			37,97,116	4,58,264	42,55,380
ASSISTANT PROJECT	2405	001-DIRECTION	40,17,496	6,50,560	46,68,056
OFFICER,FISHRIES DHANDUVA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			40,17,496	6,50,560	46,68,056
*****			-----		
TOTAL(DDO)			40,17,496	6,50,560	46,68,056
DIRECTOR AND WARDEN OF	2235	200-OTHER	4,97,827	0	4,97,827

FISHERIES,LIVESTOCK COMPLEXPROGRAMMES

SECTOR 68 MOHALI

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
FISHERIES	DIRECTOR AND WARDEN,		TOTAL(MH)		4,97,827	0	4,97,827
	FISHERIES, PUNJAB						
			2405	001-DIRECTION	85,78,046	37,36,774	1,23,14,820
				AND			
				ADMINISTRATION			
				101-INLAND	60,000	0	60,000
				FISHERIES			
			*****		-----	-----	-----
			TOTAL(MH)		91,35,873	37,36,774	1,28,72,647
			*****		-----	-----	-----

TOTAL (DDO)					91,35,873	37,36,774	1,28,72,647
*****					-----		
TOTAL (CCO)					37,39,88,427	2,18,34,191	39,58,22,618
*****					-----		
TOTAL (DEPT)					37,39,88,427	2,18,34,191	39,58,22,618
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	ACFA (MISSION DIRECTOR FOOD	2408	103-FOOD	3,61,25,000	7,39,15,000	11,00,40,000
		PROCESSING),DIRECTORATE FOOD		PROCESSING			
		PROCESSING, PLOT NO 2, SECTOR					
		28A, CHANDIGARH					
				789-SPECIAL	41,25,000	58,35,000	99,60,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL (MH)					4,02,50,000	7,97,50,000	12,00,00,000
*****					-----		
TOTAL (DDO)					4,02,50,000	7,97,50,000	12,00,00,000

ADMINISTRATIVE OFFICER, FOR	2235	200-OTHER	25,395	0	25,395
DIRECTOR FOOD & CIVIL SUPPLIES,		PROGRAMMES			
PUNJAB					

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		25,395	0	25,395

FOOD AND	DIRECTOR, FOOD &	ADMINISTRATIVE OFFICER, FOR	3456	001-DIRECTION	19,71,88,885	2,12,65,628	21,84,54,513
SUPPLIES	SUPPLIES, PUNJAB	DIRECTOR FOOD & CIVIL SUPPLIES,		AND			
		PUNJAB		ADMINISTRATION			
				103-CONSUMER	28,83,68,893	4,36,30,264	33,19,99,157
				SUBSIDIES			
				190-ASSISTANCE	2,25,71,37,474	35,09,00,000	2,60,80,37,474
				TO PUBLIC			
				SECTOR AND			
				OTHER			
				UNDERTAKINGS			

		789-SPECIAL	67,19,69,272	10,18,03,952	77,37,73,224
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	3,41,46,89,919	51,75,99,844	3,93,22,89,763
		*****	-----	-----	-----
		TOTAL(DDO)	3,41,46,89,919	51,75,99,844	3,93,22,89,763
ASSISTANT CONTROLLER	3456	001-DIRECTION	11,73,73,775	1,19,91,618	12,93,65,393
(F&A),DISTRICT FOOD & SUPPLY		AND			
CONTROLLER		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	11,73,73,775	1,19,91,618	12,93,65,393
		*****	-----	-----	-----
		TOTAL(DDO)	11,73,73,775	1,19,91,618	12,93,65,393
ASSISTANT CONTROLLER, LEGAL	3475	106-REGULATION	51,72,394	5,33,310	57,05,704
METROLOGY,O/O ASSISTANT		OF WEIGHTS AND			
CONTROLLER LEGAL METROLOGY		MEASURES			
DEPARTMENTOF FOOD AND CIVIL					

SUPPLIES FARIDKOT

TOTAL(MH)

51,72,394

5,33,310

57,05,704

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)

51,72,394

5,33,310

57,05,704

FOOD AND	DIRECTOR, FOOD &	ASSISTANT CONTROLLER, LEGAL	3475	106-REGULATION	38,14,284	3,09,830	41,24,114
SUPPLIES	SUPPLIES, PUNJAB	METROLOGY,O/O ASSISTANT		OF WEIGHTS AND			
		CONTROLLER LEGAL METROLOGY		MEASURES			
		DEPARTMENTOF FOOD AND CIVIL					
		SUPPLIES ROOPNAGAR					

TOTAL(MH)

89,86,678

8,43,140

98,29,818

TOTAL (DDO)			89,86,678	8,43,140	98,29,818
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CONTROLLER,DISTRICT FOOD AND SUPPLIES	3456	001-DIRECTION AND ADMINISTRATION	8,28,84,090	86,20,740	9,15,04,830
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		800-OTHER EXPENDITURE	39,55,139	0	39,55,139
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*****		-----			
TOTAL (MH)			8,68,39,229	86,20,740	9,54,59,969

*****		-----			
TOTAL (DDO)			8,68,39,229	86,20,740	9,54,59,969

CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	18,800	0	18,800
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		200-OTHER PROGRAMMES	8,24,047	0	8,24,047
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*****		-----			
TOTAL (MH)			8,42,847	0	8,42,847

TOTAL (DDO)	8,42,847	0	8,42,847
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D G & S G,D G & S G ,	3456	001-DIRECTION	4,35,06,859	43,56,643	4,78,63,502
HOSHIARPUR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		4,35,06,859	43,56,643	4,78,63,502

FOOD AND	DIRECTOR, FOOD &	*****
SUPPLIES	SUPPLIES, PUNJAB	

TOTAL (DDO)	4,35,06,859	43,56,643	4,78,63,502
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DEPUTY CONTROLLER (FINANCE &	3456	190-ASSISTANCE	2,18,07,534	21,13,012	2,39,20,546
ACCOUNTS),O/O PUNJAB STATE FOOD		TO PUBLIC			
COMMISSION, MGSIPA SECTOR 26,		SECTOR AND			

CHANDIGARH		OTHER			
		UNDERTAKINGS			
		*****	-----		
TOTAL (MH)		6,53,14,393	64,69,655	7,17,84,048	
*****		-----			
TOTAL (DDO)		6,53,14,393	64,69,655	7,17,84,048	
DIRECTOR FOOD & CIVIL	3456	001-DIRECTION	29,06,528	2,30,119	31,36,647
SUPPLIES, PUNJAB		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL (MH)		29,06,528	2,30,119	31,36,647	
*****		-----			
TOTAL (DDO)		29,06,528	2,30,119	31,36,647	
DISTRICT FOOD & SUPPLIES	2235	200-OTHER	3,87,431	1,99,134	5,86,565
CONTROLLER, DISTRICT FOOD &		PROGRAMMES			
SUPPLIES CONTROLLER, FARIDKOT					
		*****	-----		
TOTAL (MH)		3,87,431	1,99,134	5,86,565	

TOTAL(MH)	6,08,20,282	61,92,353	6,70,12,635
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3456	001-DIRECTION	5,45,73,403	61,80,851	6,07,54,254
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	5,45,73,403	61,80,851	6,07,54,254

*****	-----	-----	-----
TOTAL(DDO)	11,57,81,116	1,25,72,338	12,83,53,454

DISTRICT FOOD & SUPPLIES	2235	200-OTHER	12,85,034	3,56,945	16,41,979
CONTROLLER,MUKATSAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	12,85,034	3,56,945	16,41,979

3456	001-DIRECTION	8,77,07,714	94,14,730	9,71,22,444
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	8,77,07,714	94,14,730	9,71,22,444

TOTAL (DDO)	8,89,92,748	97,71,675	9,87,64,423
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DISTRICT FOOD & SUPPLY	3456	001-DIRECTION	7,74,12,130	79,02,256	8,53,14,386
CONTROLLER, AMRITSAR		AND			
		ADMINISTRATION			

TOTAL (MH)	7,74,12,130	79,02,256	8,53,14,386
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL (DDO)	7,74,12,130	79,02,256	8,53,14,386
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DISTRICT FOOD & SUPPLY	2235	200-OTHER	9,88,305	3,08,800	12,97,105
CONTROLLER, BATHINDA		PROGRAMMES			

TOTAL (MH)

7,84,00,435

82,11,056

8,66,11,491

3456

001-DIRECTION

12,42,10,445

1,23,70,237

13,65,80,682

AND

ADMINISTRATION

TOTAL (MH)

12,42,10,445

1,23,70,237

13,65,80,682

TOTAL (DDO)

20,26,10,880

2,05,81,293

22,31,92,173

DISTRICT FOOD & SUPPLY

2235

104-DEPOSIT

10,000

0

10,000

CONTROLLER,DISTRICT FOOD &

LINKED

SUPPLY CONTROLLER, LUDHIANA

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

14,97,038

9,34,637

24,31,675

PROGRAMMES

TOTAL (MH)

15,07,038

9,34,637

24,41,675

*****					-----	-----	-----
TOTAL(DDO)					2,45,416	41,776	2,87,192
FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLIES	3456	001-DIRECTION	4,16,04,618	42,62,826	4,58,67,444
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,MOHALI		AND			
				ADMINISTRATION			
*****					-----	-----	-----
TOTAL(MH)					4,16,04,618	42,62,826	4,58,67,444
*****					-----	-----	-----
TOTAL(DDO)					4,16,04,618	42,62,826	4,58,67,444
		DISTRICT FOOD AND SUPPLY	2235	200-OTHER	7,87,836	0	7,87,836
		CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
		SUPPLY CONTROLLER					
*****					-----	-----	-----
TOTAL(MH)					7,87,836	0	7,87,836
*****					-----	-----	-----
TOTAL(DDO)					7,87,836	0	7,87,836
		DISTRICT FOOD AND SUPPLY	2235	200-OTHER	18,05,867	4,09,784	22,15,651

CONTROLLER,DISTRICT FOOD AND		PROGRAMMES				
SUPPLY CONTROLLER, HOSHIARPUR						

TOTAL(MH)		18,05,8674,09,78422,15,651				

TOTAL(DDO)		18,05,8674,09,78422,15,651				

DISTRICT FOOD AND SUPPLY	3456	001-DIRECTION	6,07,09,599	85,01,181	6,92,10,780
CONTROLLER,DISTRICT FOOD AND		AND			
SUPPLY CONTROLLER, JALANDHAR		ADMINISTRATION			

TOTAL(MH)		6,07,09,59985,01,1816,92,10,780				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	DIRECTOR, FOOD &	TOTAL(DDO)	6,07,09,59985,01,1816,92,10,780			

SUPPLIES SUPPLIES, PUNJAB

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	1,11,688	2,90,734	4,02,422
CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
SUPPLY CONTROLLER, MANSA					

TOTAL (MH)

6,08,21,287

87,91,915

6,96,13,202

3456

001-DIRECTION

7,41,20,539

82,74,669

8,23,95,208

AND

ADMINISTRATION

TOTAL (MH)

7,41,20,539

82,74,669

8,23,95,208

TOTAL (DDO)

13,49,41,826

1,70,66,584

15,20,08,410

DISTRICT FOOD AND SUPPLY

2235

200-OTHER

42,95,876

14,53,262

57,49,138

CONTROLLER, DISTRICT FOOD AND

PROGRAMMES

SUPPLY CONTROLLER, PATIALA

			TOTAL(MH)	42,95,876	14,53,262	57,49,138
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	3456	001-DIRECTION		16,44,71,151	1,69,06,888	18,13,78,039
		AND				
		ADMINISTRATION				

	*****		-----			
	TOTAL(MH)			16,44,71,151	1,69,06,888	18,13,78,039

	*****		-----			
	TOTAL(DDO)			16,87,67,027	1,83,60,150	18,71,27,177

	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	0	11,300	11,300
	CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
	SUPPLY CONTROLLER, ROPAR					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----		
FOOD AND	DIRECTOR, FOOD &		TOTAL(MH)		0	11,300	11,300

SUPPLIES SUPPLIES, PUNJAB

3456	001-DIRECTION	3,74,28,905	49,92,581	4,24,21,486
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	3,74,28,905	50,03,881	4,24,32,786

*****	-----	-----	-----
TOTAL (DDO)	3,74,28,905	50,03,881	4,24,32,786

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	37,00,758	8,55,002	45,55,760
CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
SUPPLY CONTROLLER, SANGRUR					

*****	-----	-----	-----
TOTAL (MH)	37,00,758	8,55,002	45,55,760

3456	001-DIRECTION	14,66,17,480	1,73,25,212	16,39,42,692
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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FOOD AND	DIRECTOR, FOOD &	*****			
SUPPLIES	SUPPLIES, PUNJAB				
TOTAL (DDO)			5,55,41,971	57,64,456	6,13,06,427
DISTRICT FOOD AND SUPPLY	2235	200-OTHER	11,53,122	11,85,272	23,38,394
CONTROLLER, FEROZEPUR		PROGRAMMES			
*****		-----			
TOTAL (MH)			5,64,43,728	67,89,014	6,32,32,742
	3456	001-DIRECTION	13,52,76,639	1,31,99,397	14,84,76,036
		AND			
		ADMINISTRATION			
*****		-----			
TOTAL (MH)			13,52,76,639	1,31,99,397	14,84,76,036
*****		-----			
TOTAL (DDO)			19,19,71,732	2,01,49,125	21,21,20,857
DISTRICT FOOD AND SUPPLY	2071	101-SUPERANNUAT	12,67,303	1,30,152	13,97,455
CONTROLLER, KAPURTHALA		ION AND			
		RETIREMENT			

ALLOWANCES

*****		-----		
TOTAL (MH)		12,67,303	1,30,152	13,97,455

2235	200-OTHER	5,25,376	0	5,25,376
PROGRAMMES				

*****		-----		
TOTAL (MH)		5,25,376	0	5,25,376

3456	001-DIRECTION	3,72,83,078	41,88,711	4,14,71,789
AND				
ADMINISTRATION				

*****		-----		
TOTAL (MH)		3,72,83,078	41,88,711	4,14,71,789

*****		-----		
TOTAL (DDO)		3,90,75,757	43,18,863	4,33,94,620

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	DIRECTOR, FOOD &	DISTRICT TREASURY	2235	107-SWATANTRATA	29,04,900	2,08,600	31,13,500
SUPPLIES	SUPPLIES, PUNJAB	OFFICER,DISTRICT TREASURY		SAINIK SAMMAN			
		,JALANDHAR		PENSION SCHEME			
				200-OTHER	3,36,059	1,19,314	4,55,373
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		32,40,959	3,27,914	35,68,873
			*****		-----	-----	-----
			TOTAL(DDO)		32,40,959	3,27,914	35,68,873
		DISTT. FOOD & SUPPLIES	3456	001-DIRECTION	2,98,89,885	33,41,238	3,32,31,123
		CONTROLLER,NAWANSAHAR		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		2,98,89,885	33,41,238	3,32,31,123
			*****		-----	-----	-----
			TOTAL(DDO)		2,98,89,885	33,41,238	3,32,31,123

HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,782	599	2,381
BORANWAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	95,72,279	10,29,820	1,06,02,099
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,947	653	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		95,76,008	10,31,072	1,06,07,080

	TOTAL(DDO)		95,76,008	10,31,072	1,06,07,080
SECRETARY,STATE CONSUMER DISPUTE	2235	200-OTHER	72,476	49,016	1,21,492
REDRESSAL COMMISSION PUNJAB		PROGRAMMES			
GOVERNMENT OF PUNJAB					Page 931
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
			TOTAL(MH)		72,476	49,016	1,21,492
FOOD AND	DIRECTOR, FOOD &	SECRETARY,STATE	CONSUMER DISPUTE	3456	800-OTHER	3,95,60,161	47,03,618
SUPPLIES	SUPPLIES, PUNJAB	REDRESSAL COMMISSION	PUNJAB		EXPENDITURE		4,42,63,779
*****					-----		
			TOTAL(MH)		3,95,60,161	47,03,618	4,42,63,779
*****					-----		
			TOTAL(DDO)		3,96,32,637	47,52,634	4,43,85,271
			SUPERINTENDENT GR.II	DISTRICT	3456	800-OTHER	1,18,81,656
			CONSUMER REDRESSAL		EXPENDITURE	9,87,361	1,28,69,017
			FORUM,AMRITSAR				
*****					-----		
			TOTAL(MH)		1,18,81,656	9,87,361	1,28,69,017
*****					-----		

TOTAL(DDO)			1,18,81,656	9,87,361	1,28,69,017
SUPERINTENDENT GRADE -	3456	001-DIRECTION	48,13,230	0	48,13,230
2,DISTRICT CONSUMER DISPUTES		AND			
REDRESSAL FORM, JALANDHAR		ADMINISTRATION			
		800-OTHER	1,27,31,477	9,18,721	1,36,50,198
		EXPENDITURE			
*****			-----		
TOTAL(MH)			1,75,44,707	9,18,721	1,84,63,428
*****			-----		
TOTAL(DDO)			1,75,44,707	9,18,721	1,84,63,428
SUPERINTENDENT GRADE -	3456	800-OTHER	1,08,91,209	6,47,953	1,15,39,162
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, FARIDKOT					
*****			-----		
TOTAL(MH)			1,08,91,209	6,47,953	1,15,39,162
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,08,91,209	6,47,953	1,15,39,162
FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	2235	200-OTHER	2,00,000	0	2,00,000
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL		PROGRAMMES			
		FORM, FATEHGARH SAHIB					
			*****		-----		
		TOTAL (MH)			1,10,91,209	6,47,953	1,17,39,162
			3456	800-OTHER	1,00,77,884	9,34,523	1,10,12,407
				EXPENDITURE			
			*****		-----		
		TOTAL (MH)			1,00,77,884	9,34,523	1,10,12,407
			*****		-----		
		TOTAL (DDO)			2,11,69,093	15,82,476	2,27,51,569
		SUPERINTENDENT GRADE -	3456	800-OTHER	1,18,19,375	5,28,773	1,23,48,148

2,DISTRICT CONSUMER REDRESSAL			EXPENDITURE		
FORM, HOSHIARPUR					
			*****	-----	-----
TOTAL(MH)			1,18,19,375	5,28,773	1,23,48,148
			*****	-----	-----
TOTAL(DDO)			1,18,19,375	5,28,773	1,23,48,148
SUPERINTENDENT GRADE -	3456	800-OTHER	92,47,182	5,85,388	98,32,570
2,DISTRICT CONSUMER REDRESSAL			EXPENDITURE		
FORM, KAPURTHALA					
			*****	-----	-----
TOTAL(MH)			92,47,182	5,85,388	98,32,570
			*****	-----	-----
TOTAL(DDO)			92,47,182	5,85,388	98,32,570
SUPERINTENDENT GRADE -	3456	800-OTHER	1,14,33,231	8,42,510	1,22,75,741
2,DISTRICT CONSUMER REDRESSAL			EXPENDITURE		
FORM, LUDHIANA					
			*****	-----	-----
TOTAL(MH)			1,14,33,231	8,42,510	1,22,75,741

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FOOD AND	DIRECTOR, FOOD &	TOTAL (DDO)			1,14,33,231	8,42,510	1,22,75,741
SUPPLIES	SUPPLIES, PUNJAB						
		SUPERINTENDENT GRADE -	2235	200-OTHER	1,39,981	0	1,39,981
		2,DISTRICT CONSUMER REDRESSAL		PROGRAMMES			
		FORM, PATIALA					
		*****			-----	-----	-----
		TOTAL (MH)			1,15,73,212	8,42,510	1,24,15,722
			3456	800-OTHER	1,41,32,701	6,28,150	1,47,60,851
				EXPENDITURE			
		*****			-----	-----	-----
		TOTAL (MH)			1,41,32,701	6,28,150	1,47,60,851

*****			-----		
TOTAL (DDO)			2,57,05,913	14,70,660	2,71,76,573

SUPERINTENDENT GRADE -	2235	200-OTHER	1,77,000	0	1,77,000
2,DISTRICT CONSUMER REDRESSAL		PROGRAMMES			
FORM, ROPAR					

*****			-----		
TOTAL (MH)			1,77,000	0	1,77,000

3456	800-OTHER	99,26,013	8,37,587	1,07,63,600
	EXPENDITURE			

*****			-----		
TOTAL (MH)			99,26,013	8,37,587	1,07,63,600

*****			-----		
TOTAL (DDO)			1,01,03,013	8,37,587	1,09,40,600

SUPERINTENDENT GRADE -	2235	200-OTHER	76,735	0	76,735
2,DISTRICT CONSUMER REDRESSAL		PROGRAMMES			
FORM, SANGRUR					

*****				-----		
TOTAL(MH)				76,735	0	76,735

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	800-OTHER	1,43,30,467	7,51,676	1,50,82,143
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
		FORM, SANGRUR					

*****				-----		
TOTAL(MH)				1,43,30,467	7,51,676	1,50,82,143

*****				-----		
TOTAL(DDO)				1,44,07,202	7,51,676	1,51,58,878

		SUPERINTENDENT GRADE -	3456	800-OTHER	97,16,394	5,62,330	1,02,78,724
		2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
		FORUM, FEROZEPUR					

*****				-----		
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TOTAL(MH)	97,16,394	5,62,330	1,02,78,724
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TOTAL(DDO)	97,16,394	5,62,330	1,02,78,724
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SUPERINTENDENT GRADE -	3456	001-DIRECTION	72,516	0	72,516
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2,DISTRICT CONSUMER REDRESSAL		AND			
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FORUM, GURDASPUR		ADMINISTRATION			
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800-OTHER	1,06,56,151	6,56,587	1,13,12,738
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EXPENDITURE			
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TOTAL(MH)	1,07,28,667	6,56,587	1,13,85,254
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TOTAL(DDO)	1,07,28,667	6,56,587	1,13,85,254
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SUPERINTENDENT GRADE	3456	800-OTHER	2,45,12,536	14,02,122	2,59,14,658
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II,CONTROLLER DISPUTE REDRESAL		EXPENDITURE			
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FORUM					
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*****	-----	-----	-----
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TOTAL(MH)	2,45,12,536	14,02,122	2,59,14,658
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TOTAL (DDO)	2,45,12,536	14,02,122	2,59,14,658
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE II,DISTRICT CONSUMER REDESSAL FORUM	2235	200-OTHER PROGRAMMES	52,288	0	52,288
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TOTAL (MH)	2,45,64,824	14,02,122	2,59,66,946
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3456	800-OTHER EXPENDITURE	86,43,464	6,54,818	92,98,282
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TOTAL (MH)	86,43,464	6,54,818	92,98,282
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TOTAL (DDO)	3,32,08,288	20,56,940	3,52,65,228
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SUPERINTENDENT GRADE-2,DISTRICT	2235	200-OTHER	12,724	0	12,724
CONSUMER REDRESSAL FORM, MANSA		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		12,724	0	12,724
	3456	800-OTHER	1,27,57,068	7,88,408	1,35,45,476
		EXPENDITURE			
	*****		-----	-----	-----
	TOTAL(MH)		1,27,57,068	7,88,408	1,35,45,476
	*****		-----	-----	-----
	TOTAL(DDO)		1,27,69,792	7,88,408	1,35,58,200
SUPERINTENDENT GRADE-II,DISTRICT	3456	800-OTHER	29,06,550	82,250	29,88,800
CONSUMER COMMISSION, FAZILKA		EXPENDITURE			
	*****		-----	-----	-----
	TOTAL(MH)		29,06,550	82,250	29,88,800
	*****		-----	-----	-----
	TOTAL(DDO)		29,06,550	82,250	29,88,800

*****		-----		
TOTAL(DDO)		71,36,497	45,24,175	1,16,60,672

SUPERINTENDENT,DISTRICT CONSUMER 3456	800-OTHER	1,46,01,007	8,47,669	1,54,48,676
DISPUTES FORM MOHALI	EXPENDITURE			

*****		-----		
TOTAL(MH)		1,46,01,007	8,47,669	1,54,48,676

*****		-----		
TOTAL(DDO)		1,46,01,007	8,47,669	1,54,48,676

SUPERINTENDENT,DISTRICT CONSUMER 3456	800-OTHER	1,25,46,647	6,78,621	1,32,25,268
DISPUTES REDRESSAL FORUM MOGA	EXPENDITURE			

*****		-----		
TOTAL(MH)		1,25,46,647	6,78,621	1,32,25,268

*****		-----		
TOTAL(DDO)		1,25,46,647	6,78,621	1,32,25,268

SUPRINTENDENT,DISTT. CONSUMER 3456	800-OTHER	1,24,16,587	8,94,815	1,33,11,402
DISPUTE REDRESSAL FORUM	EXPENDITURE			

*****				-----		
TOTAL (MH)				1,24,16,587	8,94,815	1,33,11,402

*****				-----		
TOTAL (DDO)				1,24,16,587	8,94,815	1,33,11,402

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	*****																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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TOTAL (DEPT)				5,39,64,41,389	80,32,65,405	6,19,97,06,794

FORESTS	PRINCIPAL CHIEF	ASSISTANT COMMISSIONER, KANDI	2235	200-OTHER	6,155	0	6,155
	CONSERVATOR OF FORESTS,	AREA,CHANDIGARH		PROGRAMMES			

PUNJAB

*****			-----				
TOTAL (MH)			1,24,22,742	8,94,815	1,33,17,557		
*****			-----				
TOTAL (DDO)			1,24,22,742	8,94,815	1,33,17,557		
C.F., SOUTH CIRCLE,PATIALA			2406	001-DIRECTION	1,16,93,289	12,93,663	1,29,86,952
				AND			
				ADMINISTRATION			
*****			-----				
TOTAL (MH)			1,16,93,289	12,93,663	1,29,86,952		
*****			-----				
TOTAL (DDO)			1,16,93,289	12,93,663	1,29,86,952		
CHIEF CONSERVATOR OF FOREST			2406	001-DIRECTION	3,50,10,964	58,22,005	4,08,32,969
(CAC),PCCF, PUNJAB				AND			
				ADMINISTRATION			
*****			-----				
TOTAL (MH)			3,50,10,964	58,22,005	4,08,32,969		

4,08,32,969

37,59,717

4,22,613

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

(SCA)

46,71,826

*****			-----		
TOTAL (DDO)			42,33,055	4,38,771	46,71,826

CONSERVATOR OF FOREST RESEARCH	2235	200-OTHER	1,70,402	0	1,70,402
CIRCLE,HOSHIARPUR		PROGRAMMES			

*****			-----		
TOTAL (MH)			1,70,402	0	1,70,402

*****			-----		
TOTAL (DDO)			1,70,402	0	1,70,402

CONSERVATOR OF FOREST, BIST	2235	200-OTHER	1,51,102	0	1,51,102
CIRCLE,JALANDHAR		PROGRAMMES			

*****			-----		
TOTAL (MH)			1,51,102	0	1,51,102

2406	001-DIRECTION	1,64,07,005	17,46,005	1,81,53,010
	AND			
	ADMINISTRATION			
	103-STATE	92,003	38,636	1,30,639
	COMPENSATORY			
	AFFORESTATION			

(SCA)

TOTAL (MH)

1,64,99,008

17,84,641

1,82,83,649

TOTAL (DDO)

1,66,50,110

17,84,641

1,84,34,751

CONSERVATOR OF FOREST, RESEARCH 2406

001-DIRECTION

3,36,88,707

29,46,300

3,66,35,007

CIRCLE,SFRI, LAADOWAL, LUDHIANA

AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST, RESEARCH	2406	102-SOCIAL AND	67,70,687	21,28,663	88,99,350
	CONSERVATOR OF FORESTS,	CIRCLE,SFRI, LAADOWAL, LUDHIANA		FARM FORESTRY			
	PUNJAB						

				103-STATE	2,03,78,148	14,32,799	2,18,10,947
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COMPENSATORY

AFFORESTATION

(SCA)

TOTAL (MH)

6,08,37,542

65,07,762

6,73,45,304

TOTAL (DDO)

6,08,37,542

65,07,762

6,73,45,304

CONSERVATOR OF FOREST, FEROSZEPUR 2235

200-OTHER

45,411

5,949

51,360

CIRCLE

PROGRAMMES

TOTAL (MH)

45,411

5,949

51,360

2406

001-DIRECTION

1,42,22,658

14,85,906

1,57,08,564

AND

ADMINISTRATION

103-STATE

83,241

11,662

94,903

COMPENSATORY

AFFORESTATION

(SCA)

TOTAL (MH)

1,43,05,899

14,97,568

1,58,03,467

TOTAL (DDO)

1,43,51,310

15,03,517

1,58,54,827

CONSERVATOR OF FOREST,NORTH

2406

001-DIRECTION

1,22,65,219

13,83,408

1,36,48,627

CIRCLE

AND

ADMINISTRATION

103-STATE

1,81,815

11,870

1,93,685

COMPENSATORY

AFFORESTATION

(SCA)

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS

PRINCIPAL CHIEF

CONSERVATOR OF FOREST,NORTH

TOTAL (MH)

1,24,47,034

13,95,278

1,38,42,312

CONSERVATOR OF FORESTS,

CIRCLE

PUNJAB

*****			-----		
TOTAL (DDO)			1,24,47,034	13,95,278	1,38,42,312

CONSERVATOR OF FOREST,SHIVALIK	2406	001-DIRECTION	1,35,67,786	16,27,385	1,51,95,171
CIRCLE		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			2,60,14,820	30,22,663	2,90,37,483

*****			-----		
TOTAL (DDO)			2,60,14,820	30,22,663	2,90,37,483

CONSERVTOR OF FOREST,PARKS AND	2235	200-OTHER	32,29,721	17,301	32,47,022
PROTECTED AREA		PROGRAMMES			

*****			-----		
TOTAL (MH)			32,29,721	17,301	32,47,022

*****			-----		
TOTAL (DDO)			32,29,721	17,301	32,47,022

DIRECTOR,M.C.ZOOLOGICAL PARK	2406	001-DIRECTION	2,70,988	0	2,70,988
		AND			

ADMINISTRATION						

TOTAL (MH)			2,70,988	0	2,70,988	

TOTAL (DDO)			2,70,988	0	2,70,988	
DISTRICT FOREST OFFICER,BHATINDA 2235			200-OTHER	5,43,687	2,01,536	7,45,223
PROGRAMMES						

TOTAL (MH)			5,43,687	2,01,536	7,45,223	
GOVERNMENT OF PUNJAB					Page	941
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
							EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER,BHATINDA	2406	001-DIRECTION	5,32,79,055	61,38,145	5,94,17,200
	CONSERVATOR OF FORESTS,			AND			
	PUNJAB			ADMINISTRATION			

		102-SOCIAL AND	65,24,729	5,18,991	70,43,720
		FARM FORESTRY			
		103-STATE	2,29,83,189	25,36,424	2,55,19,613
		COMPENSATORY			
		AFFORESTATION			
		(SCA)			
		111-ZOOLOGICAL	70,22,484	36,38,299	1,06,60,783
		PARK			
		*****	-----	-----	-----
		TOTAL(MH)	9,03,53,144	1,30,33,395	10,33,86,539
		*****	-----	-----	-----
		TOTAL(DDO)	9,03,53,144	1,30,33,395	10,33,86,539
DISTRICT FOREST	2235	200-OTHER	7,759	0	7,759
OFFICER,FEROZEPUR		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	7,759	0	7,759
	2406	001-DIRECTION	6,52,89,572	61,62,124	7,14,51,696
		AND			
		ADMINISTRATION			

102-SOCIAL AND	77,77,833	12,81,936	90,59,769
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FARM FORESTRY

103-STATE	5,34,28,670	55,38,099	5,89,66,769
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COMPENSATORY

AFFORESTATION

(SCA)

TOTAL (MH)	12,64,96,075	1,29,82,159	13,94,78,234
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TOTAL (DDO)	12,65,03,834	1,29,82,159	13,94,85,993
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DISTRICT FOREST	2235	200-OTHER	1,69,362	0	1,69,362
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, GURDASPUR

PROGRAMMES

			TOTAL(MH)		1,69,362	0	1,69,362
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FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST	2406	001-DIRECTION	6,53,18,867	90,04,813	7,43,23,680
	CONSERVATOR OF FORESTS,	OFFICER,GURDASPUR		AND			
	PUNJAB			ADMINISTRATION			

102-SOCIAL AND	76,18,397	20,88,446	97,06,843
FARM FORESTRY			

103-STATE	5,32,21,492	63,65,334	5,95,86,826
COMPENSATORY			
AFFORESTATION			
(SCA)			

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TOTAL(MH)	12,61,58,756	1,74,58,593	14,36,17,349
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TOTAL(DDO)	12,63,28,118	1,74,58,593	14,37,86,711
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DISTRICT FOREST	2406	001-DIRECTION	2,02,46,018	7,28,219	2,09,74,237
OFFICER, JALANDHAR		AND			
		ADMINISTRATION			

102-SOCIAL AND	22,93,065	2,73,448	25,66,513
FARM FORESTRY			

	103-STATE	73,78,105	10,59,188	84,37,293
	COMPENSATORY			
	AFFORESTATION			
	(SCA)			
	*****	-----	-----	-----
	TOTAL(MH)	2,99,17,188	20,60,855	3,19,78,043
	*****	-----	-----	-----
	TOTAL(DDO)	2,99,17,188	20,60,855	3,19,78,043
DISTRICT FOREST OFFICER,LUDHIANA 2235	200-OTHER	6,30,859	0	6,30,859
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	6,30,859	0	6,30,859
GOVERNMENT OF PUNJAB				
				Page 943
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024				

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FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,LUDHIANA 2406	001-DIRECTION	7,65,99,352	14,18,891	7,80,18,243
			AND			
			ADMINISTRATION			
			102-SOCIAL AND	83,81,876	23,70,294	1,07,52,170
			FARM FORESTRY			
			103-STATE	4,13,64,881	68,87,605	4,82,52,486
			COMPENSATORY			
			AFFORESTATION			
			(SCA)			
			*****	-----	-----	-----
			TOTAL(MH)	12,69,76,968	1,06,76,790	13,76,53,758
			*****	-----	-----	-----
			TOTAL(DDO)	12,69,76,968	1,06,76,790	13,76,53,758
		DISTRICT FOREST OFFICER,MANSA 2235	200-OTHER	49,762	0	49,762
			PROGRAMMES			
			*****	-----	-----	-----
			TOTAL(MH)	49,762	0	49,762
		2406	001-DIRECTION	1,78,18,039	8,31,735	1,86,49,774
			AND			

ADMINISTRATION

102-SOCIAL AND	25,75,420	2,45,710	28,21,130
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FARM FORESTRY

103-STATE	1,71,39,402	22,16,867	1,93,56,269
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COMPENSATORY

AFFORESTATION

(SCA)

*****	-----	-----	-----
TOTAL (MH)	3,75,32,861	32,94,312	4,08,27,173

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TOTAL (DDO)	3,75,82,623	32,94,312	4,08,76,935

DISTRICT FOREST OFFICER,PATIALA 2406	001-DIRECTION	6,35,47,409	49,34,777	6,84,82,186
	AND			
	ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER,PATIALA	2406	102-SOCIAL AND	50,84,668	26,89,938	77,74,606
	CONSERVATOR OF FORESTS,			FARM FORESTRY			
	PUNJAB						
				103-STATE	4,12,74,693	88,86,533	5,01,61,226
				COMPENSATORY			
				AFFORESTATION			
				(SCA)			
			*****	-----			
			TOTAL (MH)		10,99,06,770	1,65,11,248	12,64,18,018
			*****	-----			
			TOTAL (DDO)		10,99,06,770	1,65,11,248	12,64,18,018
		DISTRICT FOREST OFFICER,ROPAR	2235	200-OTHER	10,000	0	10,000
				PROGRAMMES			
			*****	-----			
			TOTAL (MH)		10,000	0	10,000
			2406	001-DIRECTION	1,52,68,835	15,12,535	1,67,81,370
				AND			
				ADMINISTRATION			

	103-STATE	68,86,690	70,085	69,56,775
	COMPENSATORY			
	AFFORESTATION			
	(SCA)			
	111-ZOOLOGICAL	9,33,201	5,31,099	14,64,300
	PARK			
	*****	-----	-----	-----
	TOTAL (MH)	2,30,88,726	21,13,719	2,52,02,445
	*****	-----	-----	-----
	TOTAL (DDO)	2,30,98,726	21,13,719	2,52,12,445
DIVISIONAL FOREST OFFICER,IWDP, 2406	001-DIRECTION	3,39,45,330	13,74,810	3,53,20,140
PATHANKOT	AND			
	ADMINISTRATION			
	102-SOCIAL AND	34,43,071	5,55,450	39,98,521
	FARM FORESTRY			
	103-STATE	1,68,19,084	47,85,832	2,16,04,916
GOVERNMENT OF PUNJAB				Page 945
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPENSATORY				
				AFFORESTATION				
				(SCA)				
FORESTS	PRINCIPAL CHIEF	DIVISIONAL	FOREST OFFICER,IWDP, 2406	111-ZOOLOGICAL	27,41,397	8,53,921	35,95,318	
	CONSERVATOR OF FORESTS,	PATHANKOT		PARK				
	PUNJAB							

			TOTAL (MH)		5,69,48,882	75,70,013	6,45,18,895	

			TOTAL (DDO)		5,69,48,882	75,70,013	6,45,18,895	
		DIVISIONAL FOREST (WILD	2406	001-DIRECTION	2,11,91,777	21,35,356	2,33,27,133	
		LIFE),DIVISIONAL FOREST (WILD		AND				
		LIFE), FEROZEPUR		ADMINISTRATION				
				103-STATE	44,29,651	1,65,144	45,94,795	
				COMPENSATORY				
				AFFORESTATION				
				(SCA)				
				111-ZOOLOGICAL	37,38,729	10,69,319	48,08,048	

PARK

* * * * *

TOTAL (MH)

2,93,60,157

33,69,819

3,27,29,976

TOTAL (DDO)

2,93,60,157

33,69,819

3,27,29,976

DIVISIONAL FOREST (WILD

2235

200-OTHER

3,56,121

21,149

3,77,270

LIFE), DIVISIONAL FOREST (WILD

PROGRAMMES

LIFE), ROPAR

TOTAL (MH)

3,56,121

21,149

3,77,270

2406

001-DIRECTION

9,31,96,894

53,11,325

9,85,08,219

AND

ADMINISTRATION

102-SOCIAL AND

46,98,435

18,03,110

65,01,545

FARM FORESTRY

103-STATE

4,66,11,117

60,69,639

5,26,80,756

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		1,64,29,816	18,27,851	1,82,57,667
			*****		-----	-----	-----
			TOTAL(DDO)		1,64,29,816	18,27,851	1,82,57,667
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	1,29,34,270	12,49,147	1,41,83,417
	CONSERVATOR OF FORESTS,	(EXTENSION),PATIALA		AND			
	PUNJAB			ADMINISTRATION			
				103-STATE	1,97,352	3,00,244	4,97,596
				COMPENSATORY			
				AFFORESTATION			
				(SCA)			
			*****		-----	-----	-----
			TOTAL(MH)		1,31,31,622	15,49,391	1,46,81,013

*****			-----		
TOTAL (DDO)			1,31,31,622	15,49,391	1,46,81,013

DIVISIONAL FOREST OFFICER (EXTENSION), PHILLAUR	2406	001-DIRECTION	1,26,64,087	10,62,985	1,37,27,072
		AND			
		ADMINISTRATION			
		102-SOCIAL AND	25,55,725	0	25,55,725
		FARM FORESTRY			
		103-STATE	3,06,048	92,800	3,98,848
		COMPENSATORY			
		AFFORESTATION			
		(SCA)			

*****			-----		
TOTAL (MH)			1,55,25,860	11,55,785	1,66,81,645

*****			-----		
TOTAL (DDO)			1,55,25,860	11,55,785	1,66,81,645

DIVISIONAL FOREST OFFICER (WILD LIFE), PHILLAUR	2406	001-DIRECTION	2,75,67,267	73,11,726	3,48,78,993
		AND			
		ADMINISTRATION			

102-SOCIAL AND3,12,03010,41,18013,53,210

FARM FORESTRY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER (WILD	2406	103-STATE	1,31,84,987	33,00,437	1,64,85,424	
	CONSERVATOR OF FORESTS,	LIFE),PHILLAUR		COMPENSATORY				
	PUNJAB			AFFORESTATION				
				(SCA)				
				111-ZOOLOGICAL	50,28,150	13,81,590	64,09,740	
				PARK				

			TOTAL (MH)		4,60,92,434	1,30,34,933	5,91,27,367	

			TOTAL (DDO)		4,60,92,434	1,30,34,933	5,91,27,367	
		DIVISIONAL FOREST OFFICER	2235	200-OTHER	5,19,981	0	5,19,981	
		MOHALI,SAS NAGAR FOREST DIVISION		PROGRAMMES				
		MOHALI						

*****	-----	-----	-----
TOTAL (MH)	5,19,981	0	5,19,981

2406	001-DIRECTION	30,19,61,202	3,68,67,379	33,88,28,581
	AND			
	ADMINISTRATION			
	102-SOCIAL AND	4,23,17,728	10,49,096	4,33,66,824
	FARM FORESTRY			
	103-STATE	6,18,22,030	1,32,02,958	7,50,24,988
	COMPENSATORY			
	AFFORESTATION			
	(SCA)			
	111-ZOOLOGICAL	2,50,69,864	80,99,199	3,31,69,063
	PARK			

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TOTAL (MH)	43,11,70,824	5,92,18,632	49,03,89,456

*****	-----	-----	-----
TOTAL (DDO)	43,16,90,805	5,92,18,632	49,09,09,437

DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	1,02,120	0	1,02,120
P&I,HOSHIARPUR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
FORESTS	PRINCIPAL CHIEF		TOTAL(MH)		1,02,120	0	1,02,120
	CONSERVATOR OF FORESTS,						
	PUNJAB						

*****	-----
TOTAL (DDO)	1,02,120 0 1,02,120

DIVISIONAL FOREST OFFICER(WILD	2406	001-DIRECTION	3,07,12,217	37,39,291	3,44,51,508
LIFE),D.F.O.(WILD LIFE)PATIALA		AND			
		ADMINISTRATION			
		103-STATE	73,75,701	83,01,112	1,56,76,813
		COMPENSATORY			
		AFFORESTATION			

		(SCA)			
		111-ZOOLOGICAL	70,40,854	18,90,124	89,30,978
		PARK			
		*****	-----	-----	-----
		TOTAL (MH)	4,52,30,892	1,39,30,527	5,91,61,419
		*****	-----	-----	-----
		TOTAL (DDO)	4,52,30,892	1,39,30,527	5,91,61,419
DIVISIONAL FOREST	2406	001-DIRECTION	1,47,71,394	0	1,47,71,394
OFFICER, (WILDLIFE) DIVSION		AND			
		ADMINISTRATION			
		102-SOCIAL AND	14,96,630	0	14,96,630
		FARM FORESTRY			
		103-STATE	88,08,237	0	88,08,237
		COMPENSATORY			
		AFFORESTATION			
		(SCA)			
		*****	-----	-----	-----
		TOTAL (MH)	2,50,76,261	0	2,50,76,261

TOTAL (DDO)	2,50,76,261	0	2,50,76,261
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DIVISIONAL FOREST OFFICER,D.F.O. 2406	001-DIRECTION	12,82,481	0	12,82,481
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND

ADMINISTRATION

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER,D.F.O. 2406	102-SOCIAL AND FARM FORESTRY	5,37,996	0	5,37,996
	CONSERVATOR OF FORESTS, PUNJAB					

103-STATE	22,88,966	0	22,88,966
COMPENSATORY AFFORESTATION (SCA)			

TOTAL (MH)	41,09,443	0	41,09,443
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TOTAL(DD0)		41,09,443	0	41,09,443

DIVISIONAL FOREST OFFICER,DASUYA 2235	200-OTHER	4,10,203	0	4,10,203
	PROGRAMMES			

*****		-----		
TOTAL(MH)		4,10,203	0	4,10,203

2406	001-DIRECTION	5,62,23,134	48,46,475	6,10,69,609
	AND			
	ADMINISTRATION			

	102-SOCIAL AND	1,23,51,948	97,978	1,24,49,926
	FARM FORESTRY			

	103-STATE	4,22,59,285	63,08,059	4,85,67,344
	COMPENSATORY			
	AFFORESTATION			
	(SCA)			

*****		-----		
TOTAL(MH)		11,08,34,367	1,12,52,512	12,20,86,879

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TOTAL (DDO)				11,12,44,570	1,12,52,512	12,24,97,082	
DIVISIONAL FOREST		2235	200-OTHER	6,41,785	57,002	6,98,787	
OFFICER, DIVISIONAL FOREST			PROGRAMMES				
OFFICER							
*****				-----			
GOVERNMENT OF PUNJAB				Page 951			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----							-----
			TOTAL (MH)		6,41,785	57,002	6,98,787
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	001-DIRECTION	4,02,39,932	40,87,023	4,43,26,955
	CONSERVATOR OF FORESTS,	OFFICER, DIVISIONAL FOREST		AND			
	PUNJAB	OFFICER		ADMINISTRATION			
				102-SOCIAL AND	41,26,459	40,19,698	81,46,157
				FARM FORESTRY			
				103-STATE	3,41,03,210	41,48,269	3,82,51,479
				COMPENSATORY			
				AFFORESTATION			
				(SCA)			

112-PUBLIC	52,56,041	5,34,758	57,90,799
GARDENS			

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TOTAL(MH)	8,43,67,427	1,28,46,750	9,72,14,177

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TOTAL(DDO)	8,43,67,427	1,28,46,750	9,72,14,177

DIVISIONAL FOREST	2406	001-DIRECTION	3,99,36,628	41,31,894	4,40,68,522
OFFICER,DIVISIONAL FOREST		AND			
OFFICER, NAWANSHAHR AT		ADMINISTRATION			
GARHSHANKAR					

102-SOCIAL AND	1,46,27,706	42,63,206	1,88,90,912
FARM FORESTRY			

103-STATE	4,47,45,121	60,02,557	5,07,47,678
COMPENSATORY			
AFFORESTATION			
(SCA)			

*****	-----	-----	-----
TOTAL(MH)	9,93,09,455	1,43,97,657	11,37,07,112

*****				-----	-----	-----
TOTAL (DDO)				9,93,09,455	1,43,97,657	11,37,07,112

DIVISIONAL FOREST OFFICER,GARH	2235	200-OTHER	2,39,717	0	2,39,717
SHANKAR		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				2,39,717	0	2,39,717

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FORESTS	PRINCIPAL CHIEF	TOTAL (DDO)		2,39,717	0	2,39,717
	CONSERVATOR OF FORESTS,					
	PUNJAB					

DIVISIONAL FOREST	2235	200-OTHER	5,53,779	42,649	5,96,428
OFFICER,HOSHIARPUR		PROGRAMMES			

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TOTAL (MH) 7,93,496 42,649 8,36,145

2406 001-DIRECTION 5,31,73,533 60,91,300 5,92,64,833
AND
ADMINISTRATION

102-SOCIAL AND 91,37,872 9,00,761 1,00,38,633
FARM FORESTRY

103-STATE 6,68,78,116 41,51,381 7,10,29,497
COMPENSATORY
AFFORESTATION
(SCA)

***** -----

TOTAL (MH) 12,91,89,521 1,11,43,442 14,03,32,963

***** -----

TOTAL (DDO) 12,99,83,017 1,11,86,091 14,11,69,108

DIVISIONAL FOREST 2406 001-DIRECTION 1,69,37,647 2,14,510 1,71,52,157
OFFICER, JALANDHAR FOREST AND
DIVISION ADMINISTRATION

102-SOCIAL AND	23,93,101	1,42,493	25,35,594
FARM FORESTRY			
103-STATE	2,12,47,508	37,19,564	2,49,67,072
COMPENSATORY			
AFFORESTATION			
(SCA)			

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TOTAL (MH)	4,05,78,256	40,76,567	4,46,54,823

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
FORESTS	PRINCIPAL CHIEF	TOTAL (DDO)			4,05,78,256	40,76,567	4,46,54,823
	CONSERVATOR OF FORESTS,						
	PUNJAB						

DIVISIONAL FOREST	2235	200-OTHER	19,000	0	19,000
OFFICER,MUKTSAR FOREST DIVSION		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	4,05,97,256	40,76,567	4,46,73,823

2406	001-DIRECTION	5,79,02,409	49,95,469	6,28,97,878
	AND			
	ADMINISTRATION			
	102-SOCIAL AND	70,21,654	21,52,071	91,73,725
	FARM FORESTRY			
	103-STATE	6,01,29,330	86,01,135	6,87,30,465
	COMPENSATORY			
	AFFORESTATION			
	(SCA)			

*****	-----	-----	-----
TOTAL (MH)	12,50,53,393	1,57,48,675	14,08,02,068

*****	-----	-----	-----
TOTAL (DDO)	16,56,50,649	1,98,25,242	18,54,75,891

DIVISIONAL FOREST	2406	001-DIRECTION	80,82,714	14,64,942	95,47,656
OFFICER, TRAINING DIVISION		AND			
		ADMINISTRATION			

PUNJAB

ADMINISTRATION

102-SOCIAL AND75,48,88811,29,53486,78,422

FARM FORESTRY

103-STATE4,67,53,31781,58,9145,49,12,231

COMPENSATORY

AFFORESTATION

(SCA)

TOTAL(MH)14,23,58,0911,88,34,82216,11,92,913

TOTAL(DDO)14,48,09,0301,88,34,82216,36,43,852

PRINCIPAL CHIEF CONSERVATOR OF2406001-DIRECTION1,68,43,91401,68,43,914

FOREST,PRINCIPAL CHIEFAND

CONSERVATOR OF FOREST (HOFF)ADMINISTRATION

103-STATE1,20,00,28401,20,00,284

COMPENSATORY

AFFORESTATION

(SCA)

111-ZOOLOGICAL17,632017,632

PARK					

TOTAL(MH)		2,88,61,830	0	2,88,61,830	
*****		-----			
TOTAL(DDO)		2,88,61,830	0	2,88,61,830	
SUB DIVISIONAL	2235	200-OTHER	1,80,000	18,000	1,98,000
MAGISTRATE, FEROZEPUR		PROGRAMMES			
*****		-----			
TOTAL(MH)		1,80,000	18,000	1,98,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	SUB DIVISIONAL	2406	112-PUBLIC	0	7,16,714	7,16,714
	CONSERVATOR OF FORESTS,	MAGISTRATE, FEROZEPUR		GARDENS			
	PUNJAB						
*****				-----			

TOTAL (MH)	1,80,000	7,34,714	9,14,714
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*****	-----	-----	-----
TOTAL (DDO)	1,80,000	7,34,714	9,14,714

*****	-----	-----	-----
TOTAL (CCO)	7,86,97,06,978	1,11,27,01,551	8,98,24,08,529

*****	-----	-----	-----
TOTAL (DEPT)	7,86,97,06,978	1,11,27,01,551	8,98,24,08,529

GENERAL	CHIEF SECRETARY,	A.C. (G) FOR D.C.,MUKATSAR	2053	093-DISTRICT	6,66,75,308	70,57,158	7,37,32,466
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	6,66,75,308	70,57,158	7,37,32,466

*****	-----	-----	-----
TOTAL (DDO)	6,66,75,308	70,57,158	7,37,32,466

A.C. (G) FOR DEPUTY	2053	093-DISTRICT	8,75,70,108	95,51,210	9,71,21,318
COMMISSIONER,PUNJAB, MOGA		ESTABLISHMENTS			

800-OTHER	36,54,000	0	36,54,000
EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	9,12,24,108	95,51,210	10,07,75,318

*****	-----	-----	-----
TOTAL(DDO)	9,12,24,108	95,51,210	10,07,75,318

A.C.(G) FOR D C,ROPAR	2011	101-LEGISLATIVE	18,50,000	10,00,000	28,50,000
		ASSEMBLY			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		18,50,000	10,00,000	28,50,000

GENERAL	CHIEF SECRETARY,	A.C.(G) FOR D C,ROPAR	2053	093-DISTRICT	5,22,12,577	53,67,712	5,75,80,289
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ADMINISTRAT DEPARTMENT OF GENERAL

ESTABLISHMENTS

ION

ADMINISTRATION,

CHANDIGARH

***** -----

TOTAL(MH) 5,40,62,577 63,67,712 6,04,30,289

2235 200-OTHER 45,60,916 1,49,746 47,10,662

PROGRAMMES

***** -----

TOTAL(MH) 45,60,916 1,49,746 47,10,662

***** -----

TOTAL(DDO) 5,86,23,493 65,17,458 6,51,40,951

A.C.(G) FOR D.C.,SANGRUR 2053 093-DISTRICT 13,12,35,059 1,18,83,397 14,31,18,456

ESTABLISHMENTS

800-OTHER 34,44,000 0 34,44,000

EXPENDITURE

***** -----

TOTAL(MH) 13,46,79,059 1,18,83,397 14,65,62,456

TOTAL (DDO)	13,46,79,059	1,18,83,397	14,65,62,456
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A.C. (G) FOR	2053	093-DISTRICT	42,33,953	5,63,445	47,97,398
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D.C. JALLANDHAR,A.C. (G) FOR		ESTABLISHMENTS			
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D.C. JALLANDHAR

TOTAL (MH)	42,33,953	5,63,445	47,97,398
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TOTAL (DDO)	42,33,953	5,63,445	47,97,398
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AC (G),DEPUTY COMMISSIONER	2053	093-DISTRICT	4,71,51,624	59,16,151	5,30,67,775
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NAWANSHAHAR		ESTABLISHMENTS			
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,		TOTAL (MH)		4,71,51,624	59,16,151	5,30,67,775

ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

TOTAL (DDO)

4,71,51,624

59,16,151

5,30,67,775

AC FOR DEPUTY COMMISSIONER,TARAN 2053

093-DISTRICT

5,89,34,247

57,89,660

6,47,23,907

TARAN

ESTABLISHMENTS

TOTAL (MH)

10,60,85,871

1,17,05,811

11,77,91,682

2075

800-OTHER

2,71,708

95,250

3,66,958

EXPENDITURE

TOTAL (MH)

2,71,708

95,250

3,66,958

TOTAL (DDO)

10,63,57,579

1,18,01,061

11,81,58,640

GENERAL

CHIEF SECRETARY,

ADMINISTRAT DEPARTMENT OF GENERAL

ION

ADMINISTRATION,

CHANDIGARH

TOTAL (DDO)

4,88,735

3,00,000

7,88,735

ADDITIONAL DEPUTY2235104-DEPOSIT10,000010,000

COMMISSIONER,ADDITIONAL DEPUTYLINKED

COMMISSIONER (DEVELOPMENT),INSURANCE

PATIALA

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER40,94,828040,94,828

PROGRAMMES

TOTAL (MH)

45,93,563

3,00,000

48,93,563

TOTAL (DDO)

45,93,563

3,00,000

48,93,563

ADDITIONAL DEPUTY2235102-CHILD1,81,35201,81,352

COMMISSIONER, FEROZEPUR		WELFARE	
102-PENSIONS	1,02,53,312	0	1,02,53,312
UNDER SOCIAL			
SECURITY			
SCHEMES			
107-SWATANTRATA	9,400	0	9,400
SAINIK SAMMAN			
PENSION SCHEME			
200-OTHER	41,07,186	12,353	41,19,539
PROGRAMMES			
789-SPECIAL	14,12,43,000	0	14,12,43,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
800-OTHER	1,920	0	1,920
EXPENDITURE			
*****	-----	-----	-----
TOTAL(MH)	15,57,96,170	12,353	15,58,08,523
GOVERNMENT OF PUNJAB		Page 959	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			15,57,96,170	12,353	15,58,08,523

ADMINISTRAT	DEPARTMENT OF GENERAL
ION	ADMINISTRATION,
	CHANDIGARH

ADDITIONAL DEPUTY	2235	200-OTHER	1,70,360	12,012	1,82,372
COMMISSIONER, JALANDHAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	15,59,66,530	24,365	15,59,90,895

*****	-----	-----	-----
TOTAL (DDO)	15,59,66,530	24,365	15,59,90,895

ASSISTANT COMMISSIONER (G) FOR	2053	093-DISTRICT	12,88,50,913	1,44,34,357	14,32,85,270
DEPUTY COMMISSIONER,, FEROZEPUR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	12,88,50,913	1,44,34,357	14,32,85,270

	2235	107-SWATANTRATA	18,800	0	18,800
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	12,37,939	2,74,467	15,12,406
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	12,56,739	2,74,467	15,31,206
		*****	-----	-----	-----
		TOTAL (DDO)	13,01,07,652	1,47,08,824	14,48,16,476
ASSISTANT COMMISSIONER	2053	093-DISTRICT	14,42,98,795	1,72,02,706	16,15,01,501
(G), GURDASPUR		ESTABLISHMENTS			
		800-OTHER	33,75,000	0	33,75,000
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	14,76,73,795	1,72,02,706	16,48,76,501

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER	2235	200-OTHER	1,85,660	0	1,85,660
ADMINISTRAT	DEPARTMENT OF GENERAL	(G),GURDASPUR		PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		14,78,59,455	1,72,02,706	16,50,62,161
			*****		-----	-----	-----
			TOTAL(DDO)		14,78,59,455	1,72,02,706	16,50,62,161
		ASSISTANT COMMISSIONER	2053	093-DISTRICT	6,88,77,586	76,95,534	7,65,73,120
		(G),LUDHIANA		ESTABLISHMENTS			
			*****		-----	-----	-----
			TOTAL(MH)		6,88,77,586	76,95,534	7,65,73,120
			*****		-----	-----	-----
			TOTAL(DDO)		6,88,77,586	76,95,534	7,65,73,120

ASSISTANT COMMISSIONER (GENERAL) 2053	093-DISTRICT	7,10,46,976	79,74,500	7,90,21,476
FOR DEPUTY	ESTABLISHMENTS			
COMMISSIONER,,FATEHGARH SAHIB				
	*****	-----	-----	-----
TOTAL(MH)		7,10,46,976	79,74,500	7,90,21,476
2235	200-OTHER	2,06,246	91,437	2,97,683
	PROGRAMMES			
	*****	-----	-----	-----
TOTAL(MH)		2,06,246	91,437	2,97,683
	*****	-----	-----	-----
TOTAL(DDO)		7,12,53,222	80,65,937	7,93,19,159
ASSISTANT COMMISSIONER (GENERAL) 2053	093-DISTRICT	11,46,04,874	1,15,03,022	12,61,07,896
FOR DEPUTY COMMISSIONER,PATIALA	ESTABLISHMENTS			
	800-OTHER	27,96,372	0	27,96,372
	EXPENDITURE			
	*****	-----	-----	-----
TOTAL(MH)		11,74,01,246	1,15,03,022	12,89,04,268
GOVERNMENT OF PUNJAB				Page 961

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER (GENERAL)	2235	200-OTHER	33,48,182	7,42,463	40,90,645	
ADMINISTRAT	DEPARTMENT OF GENERAL	FOR DEPUTY COMMISSIONER,PATIALA		PROGRAMMES				
ION	ADMINISTRATION,							
	CHANDIGARH							
			*****		-----	-----	-----	
			TOTAL (MH)		33,48,182	7,42,463	40,90,645	
			*****		-----	-----	-----	
			TOTAL (DDO)		12,07,49,428	1,22,45,485	13,29,94,913	
			ASSISTANT COMMISSIONER FOR	2053	093-DISTRICT	5,10,78,852	56,32,321	5,67,11,173
			DEPUTY COMMISSIONER, KAPURTHALA		ESTABLISHMENTS			
			*****		-----	-----	-----	
			TOTAL (MH)		5,10,78,852	56,32,321	5,67,11,173	

	2235	200-OTHER	10,500	0	10,500
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL (MH)		10,500	0	10,500
		*****	-----	-----	-----
	TOTAL (DDO)		5,10,89,352	56,32,321	5,67,21,673
ASSISTANT COMMISSIONER,	2053	093-DISTRICT	7,48,01,697	79,23,634	8,27,25,331
(G),MANSA		ESTABLISHMENTS			
		*****	-----	-----	-----
	TOTAL (MH)		7,48,01,697	79,23,634	8,27,25,331
		*****	-----	-----	-----
	TOTAL (DDO)		7,48,01,697	79,23,634	8,27,25,331
ASSISTANT COMMISSIONER,,	2053	093-DISTRICT	6,86,43,983	78,00,454	7,64,44,437
BHATINDA		ESTABLISHMENTS			
		*****	-----	-----	-----
	TOTAL (MH)		6,86,43,983	78,00,454	7,64,44,437

*****		-----		
TOTAL (MH)		7,79,42,644	89,63,252	8,69,05,896

*****		-----		
TOTAL (DDO)		7,79,42,644	89,63,252	8,69,05,896

ASSISTANT COMMISSIONER,ASSISTANT 2053	093-DISTRICT	6,48,09,283	63,61,059	7,11,70,342
COMMISSIONER(GENERAL)	ESTABLISHMENTS			

*****		-----		
TOTAL (MH)		6,48,09,283	63,61,059	7,11,70,342

*****		-----		
TOTAL (DDO)		6,48,09,283	63,61,059	7,11,70,342

ASSISTANT COMMISSIONER,FARIDKOT 2053	093-DISTRICT	2,32,95,787	39,34,692	2,72,30,479
	ESTABLISHMENTS			

	800-OTHER	54,17,200	19,220	54,36,420
	EXPENDITURE			

*****		-----		
TOTAL (MH)		2,87,12,987	39,53,912	3,26,66,899

			2235	102-PENSIONS	1,98,736	1,03,244	3,01,980
				UNDER SOCIAL			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SECURITY			
				SCHEMES			
GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER,FARIDKOT	2235	107-SWATANTRATA	37,600	0	37,600
ADMINISTRAT	DEPARTMENT OF GENERAL			SAINIK SAMMAN			
ION	ADMINISTRATION,			PENSION SCHEME			
	CHANDIGARH						
				200-OTHER	24,94,607	4,09,435	29,04,042
				PROGRAMMES			
				789-SPECIAL	9,39,28,500	0	9,39,28,500
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****-----							
			TOTAL (MH)		9,66,59,443	5,12,679	9,71,72,122

*****		-----		
TOTAL (DDO)		12,53,72,430	44,66,591	12,98,39,021

ASSTT. CONTROLLER	2052	092-OTHER	3,94,09,423	17,99,251	4,12,08,674
(F&A),DEPARTMENT OF INFORMATION		OFFICES			
TECHNOLOGY, PUNJAB, CHANDIGARH					

*****		-----		
TOTAL (MH)		3,94,09,423	17,99,251	4,12,08,674

*****		-----		
TOTAL (DDO)		3,94,09,423	17,99,251	4,12,08,674

ASSTT.COMMISSIONER (GENERAL) FOR	2053	093-DISTRICT	5,48,36,624	62,03,964	6,10,40,588
DEPUTY COMMISIONER,FARIDKOT		ESTABLISHMENTS			

*****		-----		
TOTAL (MH)		5,48,36,624	62,03,964	6,10,40,588

2235	200-OTHER	1,16,513	2,08,143	3,24,656
	PROGRAMMES			

*****		-----		
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TOTAL(MH)	1,16,513	2,08,143	3,24,656
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*****	-----	-----	-----
TOTAL(DDO)	5,49,53,137	64,12,107	6,13,65,244

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

GENERAL	CHIEF SECRETARY,	CHIEF EXECUTIVE OFFICER,CHIEF	2235	200-OTHER	5,516	8,025	13,541
ADMINISTRAT	DEPARTMENT OF GENERAL	EXECUTIVE OFFICER, ZILA		PROGRAMMES			
ION	ADMINISTRATION,	PARISHAD, MANSA					
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	5,516	8,025	13,541

*****	-----	-----	-----
TOTAL(DDO)	5,516	8,025	13,541

COLLECTOR, SPL.LAND	2053	093-DISTRICT	41,17,689	4,58,764	45,76,453
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ACQ, JALANDHAR		ESTABLISHMENTS			
		*****	-----		
TOTAL (MH)			41,17,689	4,58,764	45,76,453
*****			-----		
TOTAL (DDO)			41,17,689	4,58,764	45,76,453
COLLECTOR, SUB DIVISION, DERABASSI 2053	093-DISTRICT		76,69,300	8,74,402	85,43,702
		ESTABLISHMENTS			
		*****	-----		
TOTAL (MH)			76,69,300	8,74,402	85,43,702
*****			-----		
TOTAL (DDO)			76,69,300	8,74,402	85,43,702
DEPUTY COMMISSIONER 2053	093-DISTRICT		97,37,771	11,36,172	1,08,73,943
(1801), DEPUTY COMMISSIONER,	ESTABLISHMENTS				
PATIALA					
		*****	-----		
TOTAL (MH)			97,37,771	11,36,172	1,08,73,943

2235	200-OTHER	1,89,484	11,500	2,00,984
	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		1,89,484	11,500	2,00,984

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			99,27,255	11,47,672	1,10,74,927
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

DEPUTY COMMISSIONER,DEPUTY	2235	104-DEPOSIT	40,000	0	40,000
COMMISSIONER		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			

200-OTHER	16,83,952	3,75,652	20,59,604
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	19,13,436	3,87,152	23,00,588

2245	101-GRATUITOUS	5,40,00,000	0	5,40,00,000
	RELIEF			

102-DRINKING	40,30,220	0	40,30,220
WATER SUPPLY			

106-REPAIRS AND	10,80,98,000	0	10,80,98,000
RESTORATION OF			
DAMAGED ROADS			
AND BRIDGES			

109-REPAIRS AND	1,68,01,000	0	1,68,01,000
RESTORATION OF			
DAMAGED WATER			
SUPPLY,			
DRAINAGE AND			
SEWERAGE WORKS			

*****	-----	-----	-----
TOTAL(MH)	18,29,29,220	0	18,29,29,220

	2250	800-OTHER	74,13,142	0	74,13,142
		EXPENDITURE			

	TOTAL (MH)		74,13,142	0	74,13,142

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL (DDO)			20,19,93,569	15,23,324	20,35,16,893

GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER,DEPUTY	2075	800-OTHER	4,53,438	0	4,53,438
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER, MANSA		EXPENDITURE			
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL (MH)	78,66,580	0	78,66,580
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*****			-----		
TOTAL (DDO)			20,24,47,007	15,23,324	20,39,70,331

DEPUTY COMMISSIONER,DEPUTY	2235	200-OTHER	7,983	0	7,983
COMMISSIONER, ROPAR		PROGRAMMES			

*****			-----		
TOTAL (MH)			7,983	0	7,983

*****			-----		
TOTAL (DDO)			7,983	0	7,983

DEPUTY COMMISSIONER,FARIDKOT	2075	800-OTHER	3,33,448	1,08,371	4,41,819
		EXPENDITURE			

*****			-----		
TOTAL (MH)			3,33,448	1,08,371	4,41,819

*****			-----		
TOTAL (DDO)			3,33,448	1,08,371	4,41,819

DEPUTY COMMISSIONER,FATEHGARH	2075	800-OTHER	2,50,000	0	2,50,000
SAHIB		EXPENDITURE			

*****				-----		
TOTAL (MH)				2,50,000	0	2,50,000

*****				-----		
TOTAL (DDO)				2,50,000	0	2,50,000

DEPUTY COMMISSIONER, FEROZEPUR 2235 800-OTHER				3,11,27,700	0	3,11,27,700
EXPENDITURE						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
GENERAL	CHIEF SECRETARY,		TOTAL (MH)	3,11,27,700	0	3,11,27,700
ADMINISTRAT	DEPARTMENT OF GENERAL					
ION	ADMINISTRATION,					
	CHANDIGARH					

*****				-----		
TOTAL (DDO)				3,11,27,700	0	3,11,27,700

DEPUTY COMMISSIONER,HOSHIARPUR	2235	200-OTHER	1,63,780	0	1,63,780
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PROGRAMMES

TOTAL(MH)			3,12,91,480	0	3,12,91,480
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TOTAL(DDO)			3,12,91,480	0	3,12,91,480
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DEPUTY COMMISSIONER,LUDHIANA	2011	101-LEGISLATIVE	11,00,000	0	11,00,000
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ASSEMBLY

TOTAL(MH)			11,00,000	0	11,00,000
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TOTAL(DDO)			11,00,000	0	11,00,000
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DEPUTY COMMISSIONER,MOGA	2053	101-COMMISSIONE	1,94,40,294	20,37,015	2,14,77,309
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RS

TOTAL(MH)			1,94,40,294	20,37,015	2,14,77,309
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2075	800-OTHER	3,78,174	2,58,290	6,36,464
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)		3,78,174	2,58,290	6,36,464
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2235	200-OTHER	3,23,173	82,667	4,05,840
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PROGRAMMES

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----	-----
					TOTAL(MH)	3,23,173	82,667
							4,05,840

GENERAL	CHIEF SECRETARY,	*****	-----
ADMINISTRAT	DEPARTMENT OF GENERAL		
ION	ADMINISTRATION,		
	CHANDIGARH		

TOTAL (DDO)			2,01,41,641	23,77,972	2,25,19,613
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DEPUTY CONTROLLER, (G&A),	2052	092-OTHER	1,18,20,000	0	1,18,20,000
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INSTITUTIONAL FINANCE AND BPE		OFFICES			
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DEPARTMENT, CHANDIGARH					
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TOTAL (MH)			1,21,43,173	82,667	1,22,25,840
------------	--	--	-------------	--------	-------------

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TOTAL (DDO)			3,19,61,641	23,77,972	3,43,39,613
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DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	104-DEPOSIT	0	20,000	20,000
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OF HORTICULTURE (POTATO),		LINKED			
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JALANDHAR		INSURANCE			
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		SCHEME-GOVERNME			
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		NT PROVIDENT			
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		FUND			
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		200-OTHER	1,10,218	2,00,000	3,10,218
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		PROGRAMMES			
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TOTAL (MH)			1,10,218	2,20,000	3,30,218
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*****				-----		
TOTAL (DDO)				1,10,218	2,20,000	3,30,218

DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	2,11,903	1,39,612	3,51,515
OFFICER,GURDASPUR		PROGRAMMES			

*****				-----		
TOTAL (MH)				2,11,903	1,39,612	3,51,515

*****				-----		
TOTAL (DDO)				2,11,903	1,39,612	3,51,515

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	GENERAL ADMINISTRATION FOR	2053	093-DISTRICT	8,13,22,808	96,89,009	9,10,11,817
ADMINISTRAT	DEPARTMENT OF GENERAL	DEPUTY COMMISSIONER,DEPUTY		ESTABLISHMENTS			
ION	ADMINISTRATION,	COMMISSIONER					
	CHANDIGARH						
*****				-----			

TOTAL (MH)			8,13,22,808	96,89,009	9,10,11,817
*****			-----	-----	-----
TOTAL (DDO)			8,13,22,808	96,89,009	9,10,11,817
S.D.M. , ,DASUYA	2053	093-DISTRICT	75,73,841	9,78,696	85,52,537
		ESTABLISHMENTS			
		800-OTHER	86,27,319	0	86,27,319
		EXPENDITURE			
*****			-----	-----	-----
TOTAL (MH)			1,62,01,160	9,78,696	1,71,79,856
2235		200-OTHER	20,52,000	0	20,52,000
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			20,52,000	0	20,52,000
*****			-----	-----	-----
TOTAL (DDO)			1,82,53,160	9,78,696	1,92,31,856
S.D.M. , ,GARHSHANKAR	2053	093-DISTRICT	72,67,949	7,44,450	80,12,399

ESTABLISHMENTS				
800-OTHER		66,92,500	0	66,92,500
EXPENDITURE				
*****		-----		
TOTAL (MH)		1,39,60,449	7,44,450	1,47,04,899
2235	200-OTHER	12,96,000	0	12,96,000
PROGRAMMES				
*****		-----		
TOTAL (MH)		12,96,000	0	12,96,000
*****		-----		
GOVERNMENT OF PUNJAB				
Page 970				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					1,52,56,449	7,44,450	1,60,00,899
GENERAL	CHIEF SECRETARY,	S.D.M.,,MUKERIAN	2053	093-DISTRICT	45,51,597	5,05,968	50,57,565

ADMINISTRAT DEPARTMENT OF GENERAL

ESTABLISHMENTS

ION

ADMINISTRATION,

CHANDIGARH

800-OTHER 54,82,363 0 54,82,363

EXPENDITURE

***** -----

TOTAL(MH) 1,13,29,960 5,05,968 1,18,35,928

2235 200-OTHER 6,42,581 60,000 7,02,581

PROGRAMMES

***** -----

TOTAL(MH) 6,42,581 60,000 7,02,581

***** -----

TOTAL(DDO) 2,59,32,990 13,10,418 2,72,43,408

S.D.M. , JAGRAON

2053 093-DISTRICT 1,16,70,903 10,96,413 1,27,67,316

ESTABLISHMENTS

***** -----

TOTAL(MH) 1,16,70,903 10,96,413 1,27,67,316

	2235	200-OTHER	57,75,000	6,42,000	64,17,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	57,75,000	6,42,000	64,17,000
		*****	-----	-----	-----
		TOTAL (DDO)	1,74,45,903	17,38,413	1,91,84,316
S.D.M. , KHANNA	2053	093-DISTRICT	1,01,48,278	9,68,532	1,11,16,810
		ESTABLISHMENTS			
		*****	-----	-----	-----
		TOTAL (MH)	1,01,48,278	9,68,532	1,11,16,810
	2235	200-OTHER	16,47,000	1,44,000	17,91,000
GOVERNMENT OF PUNJAB					Page 971
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

*****					-----	-----	-----
TOTAL(MH)					16,47,000	1,44,000	17,91,000

*****					-----	-----	-----
TOTAL(DDO)					1,17,95,278	11,12,532	1,29,07,810

GENERAL	CHIEF SECRETARY,	S.D.M. ,LUDHIANA EAST,LUDHIANA	2053	093-DISTRICT	91,85,845	8,26,451	1,00,12,296
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****					-----	-----	-----
TOTAL(MH)					91,85,845	8,26,451	1,00,12,296

			2235	200-OTHER	96,59,500	7,51,500	1,04,11,000
				PROGRAMMES			

*****					-----	-----	-----
TOTAL(MH)					96,59,500	7,51,500	1,04,11,000

*****					-----	-----	-----
TOTAL(DDO)					1,88,45,345	15,77,951	2,04,23,296

		S.D.M. ,LUDHIANA WEST,LUDHIANA	2053	093-DISTRICT	2,48,78,764	6,95,482	2,55,74,246
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ESTABLISHMENTS

* * * * *

TOTAL (MH)

2,48,78,764

6,95,48:

2,55,74,246

2235

200-OTHER

63,57,000

63,57,000

PROGRAMMES

TOTAL (MH)

63,57,000

63,57,000

TOTAL (DDO)

3, 12, 35, 764

6,95,48:

3, 19, 31, 246

S.D.M., PAYAL

2053

093-DISTRICT

45,71,335

8,71,690

54,43,031

ESTABLISHMENTS

* * * * *

GOVERNMENT OF PUNJAB

Page 97:

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME ON _____

NAME OF

MAJO

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

			TOTAL (MH)		45,71,335	8,71,696	54,43,031
--	--	--	------------	--	-----------	----------	-----------

GENERAL	CHIEF SECRETARY,	S.D.M. ,PAYAL	2235	200-OTHER	10,90,400	3,06,000	13,96,400
ADMINISTRAT	DEPARTMENT OF GENERAL			PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	56,61,735	11,77,696	68,39,431

*****	-----	-----	-----
TOTAL (DDO)	56,61,735	11,77,696	68,39,431

S.D.M. ,RAJKOT,RAJKOT	2053	093-DISTRICT	61,52,191	8,55,359	70,07,550
		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	61,52,191	8,55,359	70,07,550

2235	200-OTHER	27,33,145	19,500	27,52,645
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	27,33,145	19,500	27,52,645

*****			-----		
TOTAL (DDO)			88,85,336	8,74,859	97,60,195

S.D.M.,SAMANA	2053	093-DISTRICT	1,02,02,336	9,60,082	1,11,62,418
		ESTABLISHMENTS			

*****			-----		
TOTAL (MH)			1,02,02,336	9,60,082	1,11,62,418

*****			-----		
TOTAL (DDO)			1,02,02,336	9,60,082	1,11,62,418

S.D.M.,SAMRALA	2053	093-DISTRICT	36,15,977	5,40,678	41,56,655
		ESTABLISHMENTS			

*****			-----		
TOTAL (MH)			36,15,977	5,40,678	41,56,655

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	S.D.M., SAMRALA	2235	200-OTHER	10,10,000	3,77,000	13,87,000
ADMINISTRAT	DEPARTMENT OF GENERAL			PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						
			*****	-----			
			TOTAL(MH)		10,10,000	3,77,000	13,87,000
			*****	-----			
			TOTAL(DDO)		46,25,977	9,17,678	55,43,655
		S.D.O(C),BASSI PATHANA	2053	093-DISTRICT	1,88,86,319	14,35,956	2,03,22,275
				ESTABLISHMENTS			
			*****	-----			
			TOTAL(MH)		1,88,86,319	14,35,956	2,03,22,275
			2235	200-OTHER	9,00,000	90,000	9,90,000
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		9,00,000	90,000	9,90,000

*****			-----		
TOTAL (DDO)			1,97,86,319	15,25,956	2,13,12,275
S.D.O. (C), AMLOH	2053	093-DISTRICT	1,26,44,641	11,94,570	1,38,39,211
ESTABLISHMENTS					
800-OTHER			36,35,080	0	36,35,080
EXPENDITURE					
*****			-----		
TOTAL (MH)			1,62,79,721	11,94,570	1,74,74,291
*****			-----		
TOTAL (DDO)			1,62,79,721	11,94,570	1,74,74,291
S.D.O. (C), KHAMANON	2053	093-DISTRICT	81,69,750	7,26,437	88,96,187
ESTABLISHMENTS					
*****			-----		
TOTAL (MH)			81,69,750	7,26,437	88,96,187
GOVERNMENT OF PUNJAB				Page	974
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	S.D.O.(C),KHAMANON	2235	200-OTHER	16,64,535	1,50,000	18,14,535
ADMINISTRAT	DEPARTMENT OF GENERAL			PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL(MH)					16,64,535	1,50,000	18,14,535

TOTAL(DDO)					98,34,285	8,76,437	1,07,10,722
		SDM,KHADUR SAHIB	2053	093-DISTRICT	74,06,261	6,85,452	80,91,713
				ESTABLISHMENTS			

TOTAL(MH)					74,06,261	6,85,452	80,91,713

TOTAL(DDO)					74,06,261	6,85,452	80,91,713
		SDM,TARAN TARAN	2053	093-DISTRICT	66,31,165	6,42,139	72,73,304

ESTABLISHMENTS					
*****			-----		
TOTAL (MH)			66,31,165	6,42,139	72,73,304
*****			-----		
TOTAL (DDO)			66,31,165	6,42,139	72,73,304
SECTION OFFICERS,ACCOUNTS	3451	092-OTHER	2,50,000	0	2,50,000
PUNJAB STATE PLANNING BOARD		OFFICES			
*****			-----		
TOTAL (MH)			2,50,000	0	2,50,000
*****			-----		
TOTAL (DDO)			2,50,000	0	2,50,000
SUB DIVISIONAL MAGISTRATE,	2029	103-LAND	46,46,136	4,06,285	50,52,421
AHMEDGARH,SDM AHMEDGARH,		RECORDS			
MALERKOTLA					
*****			-----		
TOTAL (MH)			46,46,136	4,06,285	50,52,421
GOVERNMENT OF PUNJAB				Page	975

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,	2053	093-DISTRICT	1,36,85,536	30,26,247	1,67,11,783
ADMINISTRAT	DEPARTMENT OF GENERAL	AHMEDGARH,SDM AHMEDGARH,		ESTABLISHMENTS			
ION	ADMINISTRATION,	MALERKOTLA					
	CHANDIGARH						
				800-OTHER	26,62,455	0	26,62,455
				EXPENDITURE			
				*****	-----	-----	-----
			TOTAL(MH)		1,63,47,991	30,26,247	1,93,74,238
			2071	101-SUPERANNUAT	1,94,528	22,160	2,16,688
				ION AND			
				RETIREMENT			
				ALLOWANCES			
				*****	-----	-----	-----
			TOTAL(MH)		1,94,528	22,160	2,16,688

	2235	200-OTHER	6,00,000	54,000	6,54,000
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL (MH)		6,00,000	54,000	6,54,000
		*****	-----	-----	-----
	TOTAL (DDO)		2,17,88,655	35,08,692	2,52,97,347
SUB DIVISIONAL MAGISTRATE,	2029	103-LAND	56,76,656	1,08,050	57,84,706
AMARGARH,SDM AMARGARH,		RECORDS			
MALERKOTLA					
		*****	-----	-----	-----
	TOTAL (MH)		56,76,656	1,08,050	57,84,706
	2053	093-DISTRICT	89,74,023	17,15,700	1,06,89,723
		ESTABLISHMENTS			
		800-OTHER	18,89,150	0	18,89,150
		EXPENDITURE			
		*****	-----	-----	-----
	TOTAL (MH)		1,08,63,173	17,15,700	1,25,78,873

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,	2071	115-LEAVE	15,03,480	0	15,03,480	
ADMINISTRAT	DEPARTMENT OF GENERAL	AMARGARH,SDM AMARGARH,		ENCASHMENT				
ION	ADMINISTRATION,	MALERKOTLA		BENEFITS				
	CHANDIGARH							

			TOTAL (MH)		15,03,480	0	15,03,480	
			2235	200-OTHER	4,38,000	42,000	4,80,000	
				PROGRAMMES				

			TOTAL (MH)		4,38,000	42,000	4,80,000	

			TOTAL (DDO)		1,84,81,309	18,65,750	2,03,47,059	
			SUB DIVISIONAL MAGISTRATE,	2053	093-DISTRICT	71,77,590	15,92,375	87,69,965

BHAWANIGARH,SDM, BHAWANIGARH			ESTABLISHMENTS		
*****			-----		
TOTAL(MH)			71,77,590	15,92,375	87,69,965
*****			-----		
TOTAL(DDO)			71,77,590	15,92,375	87,69,965
SUB DIVISIONAL MAGISTRATE, 2029 103-LAND			67,00,053	6,61,923	73,61,976
DIRBA,SDM DIRBA, SANGRUR RECORDS					
*****			-----		
TOTAL(MH)			67,00,053	6,61,923	73,61,976
2053 093-DISTRICT			59,29,167	13,43,493	72,72,660
ESTABLISHMENTS					
800-OTHER			17,94,070	0	17,94,070
EXPENDITURE					
*****			-----		
TOTAL(MH)			77,23,237	13,43,493	90,66,730
*****			-----		
TOTAL(DDO)			1,44,23,290	20,05,416	1,64,28,706

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,	2029	103-LAND	73,79,399	6,05,716	79,85,115
ADMINISTRAT	DEPARTMENT OF GENERAL	MORINDA,SDM, MORINDA, ROPAR		RECORDS			
ION	ADMINISTRATION,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		73,79,399	6,05,716	79,85,115
			2053	093-DISTRICT	95,83,765	10,87,027	1,06,70,792
				ESTABLISHMENTS			
				800-OTHER	15,36,850	12,81,900	28,18,750
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		1,11,20,615	23,68,927	1,34,89,542

	2235	200-OTHER	14,14,000	1,31,500	15,45,500
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL (MH)		14,14,000	1,31,500	15,45,500
		*****	-----	-----	-----
	TOTAL (DDO)		1,99,14,014	31,06,143	2,30,20,157
SUB DIVISIONAL MAGISTRATE, ZIRA	2053	093-DISTRICT	81,25,009	7,59,708	88,84,717
		ESTABLISHMENTS			
		*****	-----	-----	-----
	TOTAL (MH)		81,25,009	7,59,708	88,84,717
	2235	200-OTHER	61,20,000	6,12,000	67,32,000
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL (MH)		61,20,000	6,12,000	67,32,000
		*****	-----	-----	-----
	TOTAL (DDO)		1,42,45,009	13,71,708	1,56,16,717

	SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	87,49,711	9,50,879	97,00,590
	ABOHAR		ESTABLISHMENTS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		87,49,711	9,50,879	97,00,590

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,,	2235	200-OTHER	11,64,487	1,36,000	13,00,487
ADMINISTRAT	DEPARTMENT OF GENERAL	ABOHAR		PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
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TOTAL(MH)	99,14,198	10,86,879	1,10,01,077
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*****	-----	-----	-----
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TOTAL(DDO)	99,14,198	10,86,879	1,10,01,077
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SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	95,23,627	8,91,625	1,04,15,252
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RAMPURA PHUL

ESTABLISHMENTS

TOTAL (MH)

95,23,627

8,91,625

1,04,15,252

2235

200-OTHER

15,12,000

3,36,000

18,48,000

PROGRAMMES

TOTAL (MH)

15,12,000

3,36,000

18,48,000

TOTAL (DDO)

1,10,35,627

12,27,625

1,22,63,252

SUB DIVISIONAL MAGISTRATE,,

2053

093-DISTRICT

82,10,648

8,85,597

90,96,245

TALWANDI SABO

ESTABLISHMENTS

TOTAL (MH)

82,10,648

8,85,597

90,96,245

TOTAL (DDO)

82,10,648

8,85,597

90,96,245

SUB DIVISIONAL

2053

093-DISTRICT

99,55,967

12,59,419

1,12,15,386

MAGISTRATE, BALACHAUR			ESTABLISHMENTS			
			*****	-----	-----	-----
TOTAL (MH)				99,55,967	12,59,419	1,12,15,386

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2235	200-OTHER	7,98,000	0	7,98,000
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE, BALACHAUR		PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						
			*****	-----	-----	-----	
TOTAL (MH)					7,98,000	0	7,98,000

*****	-----	-----	-----
TOTAL (DDO)	1,07,53,967	12,59,419	1,20,13,386

SUB DIVISIONAL	2053	093-DISTRICT	97,02,904	10,56,813	1,07,59,717
MAGISTRATE, BARNALA		ESTABLISHMENTS			

*****		-----			
TOTAL (MH)		97,02,904	10,56,813	1,07,59,717	
2075	800-OTHER	4,04,276	21,955	4,26,231	
EXPENDITURE					
*****		-----			
TOTAL (MH)		4,04,276	21,955	4,26,231	
2235	102-PENSIONS	13,853	0	13,853	
UNDER SOCIAL					
SECURITY					
SCHEMES					
200-OTHER		54,66,000	5,17,000	59,83,000	
PROGRAMMES					
*****		-----			
TOTAL (MH)		54,79,853	5,17,000	59,96,853	
*****		-----			
TOTAL (DDO)		1,55,87,033	15,95,768	1,71,82,801	
*****		-----			
SUB DIVISIONAL	2053	093-DISTRICT	1,11,71,387	12,18,733	1,23,90,120

MAGISTRATE, BHATINDA			ESTABLISHMENTS				

TOTAL (MH)					1,11,71,387	12,18,733	1,23,90,120
2235		200-OTHER			31,86,400	2,88,580	34,74,980
			PROGRAMMES				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					1,43,57,787	15,07,313	1,58,65,100

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,DERA	2053	093-DISTRICT	58,86,723	5,99,592	64,86,315
ADMINISTRAT	DEPARTMENT OF GENERAL	BABA NANAK		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

		*****	-----		
TOTAL (MH)			58,86,723	5,99,592	64,86,315
		*****	-----		
TOTAL (DDO)			58,86,723	5,99,592	64,86,315
SUB DIVISIONAL	2053	093-DISTRICT	63,34,198	5,97,442	69,31,640
MAGISTRATE, DHARKALAN		ESTABLISHMENTS			
		*****	-----		
TOTAL (MH)			63,34,198	5,97,442	69,31,640
		*****	-----		
TOTAL (DDO)			63,34,198	5,97,442	69,31,640
SUB DIVISIONAL MAGISTRATE, DHURI	2053	093-DISTRICT	1,50,62,131	16,75,666	1,67,37,797
		ESTABLISHMENTS			
		*****	-----		
TOTAL (MH)			1,50,62,131	16,75,666	1,67,37,797
	2235	200-OTHER	19,59,240	0	19,59,240
		PROGRAMMES			

*****				-----		
TOTAL (MH)				19,59,240	0	19,59,240

*****				-----		
TOTAL (DDO)				1,70,21,371	16,75,666	1,86,97,037

SUB DIVISIONAL	2053	093-DISTRICT	76,88,744	9,44,322	86,33,066
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----		
MAGISTRATE, FATEHGARH SAHIB				ESTABLISHMENTS		

*****				-----		
TOTAL (MH)				76,88,744	9,44,322	86,33,066

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2235	200-OTHER	9,32,325	90,000	10,22,325
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE, FATEHGARH SAHIB		PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****		-----		
TOTAL (MH)		9,32,325	90,000	10,22,325

*****		-----		
TOTAL (DDO)		86,21,069	10,34,322	96,55,391

SUB DIVISIONAL	2053	093-DISTRICT	74,54,488	10,89,781	85,44,269
MAGISTRATE, FAZILKA		ESTABLISHMENTS			

*****		-----		
TOTAL (MH)		74,54,488	10,89,781	85,44,269

*****		-----		
TOTAL (DDO)		74,54,488	10,89,781	85,44,269

SUB DIVISIONAL	2053	093-DISTRICT	88,22,561	8,88,569	97,11,130
MAGISTRATE, FEROZEPUR		ESTABLISHMENTS			

*****		-----		
TOTAL (MH)		88,22,561	8,88,569	97,11,130

	2235	200-OTHER	46,77,100	4,50,000	51,27,100
		PROGRAMMES			

*****					-----
TOTAL (MH)			46,77,100	4,50,000	51,27,100

*****					-----
TOTAL (DDO)			1,34,99,661	13,38,569	1,48,38,230

SUB DIVISIONAL	2053	093-DISTRICT	42,97,856	5,94,808	48,92,664
MAGISTRATE, GIDDERBAHA		ESTABLISHMENTS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)					42,97,856	5,94,808	48,92,664

GENERAL	CHIEF SECRETARY,	*****	-----				
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
TOTAL (DDO)					42,97,856	5,94,808	48,92,664

SUB DIVISIONAL	2053	093-DISTRICT	1,43,22,719	12,71,985	1,55,94,704
MAGISTRATE, GURDASPUR		ESTABLISHMENTS			
		800-OTHER	6,61,500	0	6,61,500
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	1,92,82,075	18,66,793	2,11,48,868
		*****	-----	-----	-----
		TOTAL (DDO)	1,92,82,075	18,66,793	2,11,48,868
SUB DIVISIONAL	2053	093-DISTRICT	52,04,893	10,47,017	62,51,910
MAGISTRATE, GURUHARSHAHI		ESTABLISHMENTS			
		*****	-----	-----	-----
		TOTAL (MH)	52,04,893	10,47,017	62,51,910
		*****	-----	-----	-----
		TOTAL (DDO)	52,04,893	10,47,017	62,51,910
SUB DIVISIONAL MAGISTRATE, JAITO	2053	093-DISTRICT	39,70,906	4,89,602	44,60,508
		ESTABLISHMENTS			

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44,60,508

.....

44,60,508

66,49,742

ESTABLISHMENTS

.....

66,49,742

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

PROGRESSIVE

EXPENDITURE

6,68,000

PROGRAMMES

CHANDIGARH

*****		-----		
TOTAL (MH)		6,14,000	54,000	6,68,000
*****		-----		
TOTAL (DDO)		65,53,340	7,64,402	73,17,742
SUB DIVISIONAL MAGISTRATE, KHADUR 2235 SAHIB	102-CHILD	24,91,068	0	24,91,068
	WELFARE			
	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME - GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	2,22,03,214	5,58,000	2,27,61,214
	PROGRAMMES			
*****		-----		
TOTAL (MH)		2,47,04,282	5,58,000	2,52,62,282
*****		-----		
TOTAL (DDO)		2,47,04,282	5,58,000	2,52,62,282

SUB DIVISIONAL MAGISTRATE,MALOUT 2053		093-DISTRICT	23,47,685	3,07,809	26,55,494
		ESTABLISHMENTS			
		*****	-----	-----	-----
TOTAL(MH)			23,47,685	3,07,809	26,55,494

*****			-----	-----	-----
TOTAL(DDO)			23,47,685	3,07,809	26,55,494

SUB DIVISIONAL MAGISTRATE,MOGA 2053		093-DISTRICT	87,31,503	9,22,718	96,54,221
		ESTABLISHMENTS			
		*****	-----	-----	-----
TOTAL(MH)			87,31,503	9,22,718	96,54,221

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			87,31,503	9,22,718	96,54,221
ADMINISTRAT	DEPARTMENT OF GENERAL						

ION
ADMINISTRATION,

CHANDIGARH

SUB DIVISIONAL MAGISTRATE,MOONCH 2235	200-OTHER	8,880	0	8,880
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	87,40,383	9,22,718	96,63,101

*****	-----	-----	-----
TOTAL(DDO)	87,40,383	9,22,718	96,63,101

SUB DIVISIONAL	2053	093-DISTRICT	79,54,964	9,60,868	89,15,832
MAGISTRATE,MUKATSAR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	79,54,964	9,60,868	89,15,832

*****	-----	-----	-----
TOTAL(DDO)	79,54,964	9,60,868	89,15,832

SUB DIVISIONAL	2053	093-DISTRICT	31,16,464	4,93,105	36,09,569
MAGISTRATE,NIHALSINGH WALA		ESTABLISHMENTS			

*****				-----		
TOTAL (MH)				31,16,464	4,93,105	36,09,569

*****				-----		
TOTAL (DDO)				31,16,464	4,93,105	36,09,569

SUB DIVISIONAL MAGISTRATE,O/O	2030	102-EXPENSES ON	75,222	0	75,222
SUB DIVISIONAL MAGISTRATE,		SALE OF STAMPS			
LOPOKE, AMRITSAR					

*****				-----		
TOTAL (MH)				75,222	0	75,222

*****				-----		
-------	--	--	--	-------	--	--

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					75,222	0	75,222

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2053	093-DISTRICT	80,46,962	11,05,047	91,52,009
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE, PATHANKOT		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
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TOTAL (MH)	81,22,184	11,05,047	92,27,231
------------	-----------	-----------	-----------

2235	200-OTHER	35,52,932	4,94,461	40,47,393
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL (MH)	35,52,932	4,94,461	40,47,393
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*****	-----	-----	-----
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TOTAL (DDO)	1,16,75,116	15,99,508	1,32,74,624
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SUB DIVISIONAL	2053	093-DISTRICT	12,192	0	12,192
MAGISTRATE, SANGRUR		ESTABLISHMENTS			

*****	-----	-----	-----
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TOTAL (MH)	12,192	0	12,192
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2235	200-OTHER	24,000	0	24,000
	PROGRAMMES			

*****				-----		
TOTAL (MH)				24,000	0	24,000

*****				-----		
TOTAL (DDO)				36,192	0	36,192

SUB DIVISIONAL	2053	093-DISTRICT	97,66,601	5,90,364	1,03,56,965
MAGISTRATE,SDM,MOHALI		ESTABLISHMENTS			

*****				-----		
TOTAL (MH)				97,66,601	5,90,364	1,03,56,965

*****				-----		
TOTAL (DDO)				97,66,601	5,90,364	1,03,56,965

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,SUB	2053	093-DISTRICT	61,76,887	7,10,642	68,87,529

ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	DIVISIONAL MAGISTRATE, KHARAR	ESTABLISHMENTS				
			*****	-----	-----	-----	
		TOTAL (MH)		61,76,887	7,10,642	68,87,529	
			*****	-----	-----	-----	
		TOTAL (DDO)		61,76,887	7,10,642	68,87,529	
		SUB DIVISIONAL MEGISTRATE	2053	093-DISTRICT	74,87,322	8,31,975	83,19,297
		-I,AMRITSAR		ESTABLISHMENTS			
				*****	-----	-----	-----
		TOTAL (MH)		74,87,322	8,31,975	83,19,297	
				*****	-----	-----	-----
		TOTAL (DDO)		74,87,322	8,31,975	83,19,297	
		SUB DIVISIONAL MEGISTRATE	2053	093-DISTRICT	2,08,09,675	19,82,904	2,27,92,579
		-II,AMRITSAR		ESTABLISHMENTS			
				800-OTHER	33,70,500	0	33,70,500
				EXPENDITURE			

*****		-----			
TOTAL (MH)		2,41,80,175	19,82,904	2,61,63,079	
*****		-----			
TOTAL (DDO)		2,41,80,175	19,82,904	2,61,63,079	
SUB DIVISIONAL MEGISTRATE,DUDHAN 2053		093-DISTRICT	70,62,537	6,18,761	76,81,298
SADHAN, PATIALA		ESTABLISHMENTS			
*****		-----			
TOTAL (MH)		70,62,537	6,18,761	76,81,298	
*****		-----			
TOTAL (DDO)		70,62,537	6,18,761	76,81,298	
SUB DIVISIONAL MEGISTRATE,ROPAR 2053		093-DISTRICT	70,95,991	4,83,175	75,79,166
		ESTABLISHMENTS			
GOVERNMENT OF PUNJAB				Page	987
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
GENERAL	CHIEF SECRETARY,	TOTAL (MH)	70,95,991	4,83,175	75,79,166
ADMINISTRAT	DEPARTMENT OF GENERAL				
ION	ADMINISTRATION,				
	CHANDIGARH				

*****-----

TOTAL (DDO) 70,95,991 4,83,175 75,79,166

SUB DIVISIONAL MEGISTRATE, SUB	2053	093-DISTRICT	68,48,190	7,28,453	75,76,643
DIVISIONAL MEGISTRATE, CHAMKAUR		ESTABLISHMENTS			
SAHIB					

*****-----

TOTAL (MH) 1,39,44,181 12,11,628 1,51,55,809

*****-----

TOTAL (DDO) 1,39,44,181 12,11,628 1,51,55,809

SUB DIVISIONAL MEGISTRATE, SUB	2053	093-DISTRICT	98,43,375	6,87,245	1,05,30,620
DIVISIONAL MEGISTRATE, DERA		ESTABLISHMENTS			
BASSI					

*****			-----		
TOTAL(MH)			98,43,375	6,87,245	1,05,30,620
*****			-----		
TOTAL(DDO)			98,43,375	6,87,245	1,05,30,620
SUB DIVISIONAL MEGISTRATE,SUB	2053	093-DISTRICT	38,43,670	5,77,139	44,20,809
DIVISIONAL MEGISTRATE, NANGAL		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			38,43,670	5,77,139	44,20,809
*****			-----		
TOTAL(DDO)			38,43,670	5,77,139	44,20,809
SUB DIVISIONAL OFFICER	2053	093-DISTRICT	46,31,244	4,66,220	50,97,464
(C),BHOLATH		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			46,31,244	4,66,220	50,97,464
GOVERNMENT OF PUNJAB			Page 988		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	200-OTHER	3,78,000	0	3,78,000
ADMINISTRAT	DEPARTMENT OF GENERAL	(C),BHOLATH		PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						
*****					-----		
			TOTAL(MH)		3,78,000	0	3,78,000
*****					-----		
			TOTAL(DDO)		50,09,244	4,66,220	54,75,464
		SUB DIVISIONAL OFFICER	2053	093-DISTRICT	54,73,399	7,65,422	62,38,821
		(C),FARIDKOT		ESTABLISHMENTS			
*****					-----		
			TOTAL(MH)		54,73,399	7,65,422	62,38,821
			2235	200-OTHER	13,87,958	1,32,000	15,19,958
				PROGRAMMES			
*****					-----		

TOTAL(MH)			13,87,958	1,32,000	15,19,958
*****			-----		
TOTAL(DDO)			68,61,357	8,97,422	77,58,779
SUB DIVISIONAL OFFICER (C),JAITO 2235	200-OTHER		14,35,000	1,35,000	15,70,000
	PROGRAMMES				
*****			-----		
TOTAL(MH)			14,35,000	1,35,000	15,70,000
*****			-----		
TOTAL(DDO)			14,35,000	1,35,000	15,70,000
SUB DIVISIONAL OFFICER	2053	093-DISTRICT	73,87,993	7,91,480	81,79,473
(C),PHAGWARA		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			73,87,993	7,91,480	81,79,473
	2235	200-OTHER	10,92,467	1,00,000	11,92,467
GOVERNMENT OF PUNJAB					Page 989
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

TOTAL (MH)					10,92,467	1,00,000	11,92,467

TOTAL (DDO)					84,80,460	8,91,480	93,71,940
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER (CIVIL),	2053	093-DISTRICT	89,65,803	10,43,622	1,00,09,425
ADMINISTRAT	DEPARTMENT OF GENERAL	- 1,JALANDHAR	ESTABLISHMENTS				
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL (MH)					89,65,803	10,43,622	1,00,09,425
2235			200-OTHER		20,00,000	2,31,500	22,31,500
PROGRAMMES							

TOTAL (MH)					20,00,000	2,31,500	22,31,500

*****			-----		
TOTAL (DDO)			1,09,65,803	12,75,122	1,22,40,925
SUB DIVISIONAL OFFICER	2053	093-DISTRICT	66,99,067	7,51,071	74,50,138
(CIVIL),ANANDPUR SAHIB		ESTABLISHMENTS			
*****			-----		
TOTAL (MH)			66,99,067	7,51,071	74,50,138
*****			-----		
TOTAL (DDO)			66,99,067	7,51,071	74,50,138
SUB DIVISIONAL OFFICER	2053	093-DISTRICT	90,66,883	8,39,840	99,06,723
(CIVIL),HOSHIARPUR		ESTABLISHMENTS			
		800-OTHER	66,21,000	0	66,21,000
		EXPENDITURE			
*****			-----		
TOTAL (MH)			1,56,87,883	8,39,840	1,65,27,723
	2235	200-OTHER	27,18,000	2,70,000	29,88,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

TOTAL (MH)					27,18,000	2,70,000	29,88,000

TOTAL (DDO)					1,84,05,883	11,09,840	1,95,15,723

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	200-OTHER	6,000	0	6,000
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),PATIALA	PROGRAMMES				
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL (MH)					6,000	0	6,000

TOTAL (DDO)					6,000	0	6,000

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	82,64,388	7,71,404	90,35,792
(CIVIL),PHILLAUR		ESTABLISHMENTS			

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TOTAL(MH)		82,64,388	7,71,404	90,35,792
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TOTAL(DDO)		82,64,388	7,71,404	90,35,792
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SUB DIVISIONAL OFFICER	2053	101-COMMISSIONE	1,55,79,062	26,68,487	1,82,47,549
(CIVIL),ROPAR		RS			

*****	-----	-----	-----
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TOTAL(MH)		1,55,79,062	26,68,487	1,82,47,549
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2235	200-OTHER	10,98,648	1,99,490	12,98,138
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)		10,98,648	1,99,490	12,98,138
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TOTAL(DDO)		1,66,77,710	28,67,977	1,95,45,687
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	46,22,947	4,54,532	50,77,479
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),SHAHKOT		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		46,22,947	4,54,532	50,77,479
			2235	200-OTHER	4,48,000	42,000	4,90,000
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		4,48,000	42,000	4,90,000
			*****		-----	-----	-----
			TOTAL(DDO)		50,70,947	4,96,532	55,67,479

SUB DIVISIONAL OFFICER	2235	200-OTHER	12,00,000	95,280	12,95,280
(CIVIL),SUB DIVISIONAL OFFICER		PROGRAMMES			
(CIVIL), MALERKOTLA					

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TOTAL(MH)		12,00,000	95,280	12,95,280
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TOTAL(DDO)		12,00,000	95,280	12,95,280
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SUB DIVISIONAL OFFICER	2053	093-DISTRICT	1,33,17,685	14,57,917	1,47,75,602
(CIVIL),SUB DIVISIONAL OFFICER		ESTABLISHMENTS			
(CIVIL), SANGRUR					

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TOTAL(MH)		1,33,17,685	14,57,917	1,47,75,602
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2235	200-OTHER	38,76,050	3,57,073	42,33,123
	PROGRAMMES			

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TOTAL(MH)		38,76,050	3,57,073	42,33,123
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TOTAL (DDO)					1,71,93,735	18,14,990	1,90,08,725		
SUB DIVISIONAL OFFICER					2235	200-OTHER	14,68,787	1,35,102	16,03,889
GOVERNMENT OF PUNJAB								Page	992
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024									
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

		(CIVIL),SUB DIVISIONAL OFFICER					PROGRAMMES		
		(CIVIL), SUNAM							
				*****			-----		
				TOTAL (MH)	14,68,787	1,35,102	16,03,889		

*****			-----		
TOTAL (DDO)			2,13,375	0	2,13,375

SUB DIVISIONAL OFFICER,	2053	093-DISTRICT	98,44,470	10,28,112	1,08,72,582
(CIVIL),SARDULGARH		ESTABLISHMENTS			

*****			-----		
TOTAL (MH)			98,44,470	10,28,112	1,08,72,582

*****			-----		
TOTAL (DDO)			98,44,470	10,28,112	1,08,72,582

SUB DIVISIONAL OFFICER,	2053	093-DISTRICT	1,09,25,235	10,38,934	1,19,64,169
(CIVIL),BUDHLADA		ESTABLISHMENTS			

*****			-----		
TOTAL (MH)			1,09,25,235	10,38,934	1,19,64,169

*****			-----		
TOTAL (DDO)			1,09,25,235	10,38,934	1,19,64,169

2235	200-OTHER	20,78,000	2,12,670	22,90,670
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	20,78,000	2,12,670	22,90,670

*****	-----	-----	-----
TOTAL(DDO)	1,69,76,621	13,76,917	1,83,53,538

SUB DIVISIONSL	2053	093-DISTRICT	1,66,00,222	20,50,349	1,86,50,571
MAGISTRATE,NAWANSHAHAR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	1,66,00,222	20,50,349	1,86,50,571

*****	-----	-----	-----
TOTAL(DDO)	1,66,00,222	20,50,349	1,86,50,571

SUB-DIVISIONAL MAGISTRATE,MEHAL	2053	093-DISTRICT	35,03,181	13,70,596	48,73,777
KALAN		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	35,03,181	13,70,596	48,73,777

2235	200-OTHER	4,02,000	67,000	4,69,000
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PROGRAMMES

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TOTAL(MH)		4,02,000	67,000	4,69,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			39,05,181	14,37,596	53,42,777
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

SUPDT . , COMMISSIONER, PATIALA	2053	101-COMMISSIONE	3,68,48,903	38,36,261	4,06,85,164
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RS

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TOTAL(MH)		3,72,50,903	39,03,261	4,11,54,164
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2235	200-OTHER	6,60,564	25,014	6,85,578
	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		6,60,564	25,014	6,85,578

*****		-----	-----	-----
TOTAL(DDO)		4,14,14,648	52,98,871	4,67,13,519

SUPERINTENDENT FOR COMMISSIONER, 2053	101-COMMISSIONE	2,98,05,195	31,32,859	3,29,38,054
JALANDHAR DIVISION,JALANDHAR	RS			
*****		-----	-----	-----
TOTAL(MH)		2,98,05,195	31,32,859	3,29,38,054

*****		-----	-----	-----
TOTAL(DDO)		2,98,05,195	31,32,859	3,29,38,054

SUPERINTENDENT FOR	2053	101-COMMISSIONE	2,60,95,638	28,26,790	2,89,22,428
COMMISSIONER, FEROZEPUR		RS			
*****			-----	-----	-----
TOTAL(MH)			2,60,95,638	28,26,790	2,89,22,428

2235	200-OTHER	1,76,762	0	1,76,762
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PROGRAMMES

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TOTAL (MH)	1,76,762	0	1,76,762
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			2,62,72,400	28,26,790	2,90,99,190

GENERAL	CHIEF SECRETARY,	SUPERINTENDENT,ACCOUNTS-2, CIVIL 2052		090-SECRETARIAT	1,13,32,89,707	11,54,65,203	1,24,87,54,910
ADMINISTRAT	DEPARTMENT OF GENERAL	SECRETARIAT, CHANDIGARH					
ION	ADMINISTRATION,						
	CHANDIGARH						

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TOTAL (MH)	1,13,34,66,469	11,54,65,203	1,24,89,31,672
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2075	190-ASSISTANCE	41,00,000	0	41,00,000
	TO PUBLIC			
	SECTOR AND			
	OTHER			
	UNDERTAKINGS			

*****	-----	-----	-----
TOTAL (MH)	41,00,000	0	41,00,000

*****	-----	-----	-----
TOTAL (DDO)	1,16,36,62,107	11,82,91,993	1,28,19,54,100

SUPERINTENDENT, FOR	2235	200-OTHER	3,10,296	33,096	3,43,392
COMMISSIONER, JALLANDHAR		PROGRAMMES			
DIVN. JAL.					

*****	-----	-----	-----
TOTAL (MH)	3,10,296	33,096	3,43,392

*****	-----	-----	-----
TOTAL (DDO)	3,10,296	33,096	3,43,392

SUPERINTENDENT, PENSION & WELFARE	2070	001-DIRECTION	24,06,967	0	24,06,967
OF PENSIONERS, PUNJAB,		AND			

*****				-----		
TOTAL(MH)				24,06,967	0	24,06,967

*****				-----		
TOTAL(DDO)				24,06,967	0	24,06,967

UNDER SECRETARY HOME,HOME -7	2014	116-STATE	8,15,45,000	74,36,000	8,89,81,000
BRANCH MINORITY CELL GOVERNMENT		ADMINISTRATIVE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
OF PUNJAB			TRIBUNALS				

*****				-----		
TOTAL(MH)				8,15,45,000	74,36,000	8,89,81,000

*****				-----		
TOTAL(DDO)				8,15,45,000	74,36,000	8,89,81,000

*****					-----		
TOTAL (CCO)					4,17,59,24,440	38,38,03,097	4,55,97,27,537

*****					-----		
TOTAL (DEPT)					4,17,59,24,440	38,38,03,097	4,55,97,27,537

GURUDWARA	COMMISSIONER, GURUDWARA	CHIEF ELECTORAL OFFICER &	2075	800-OTHER	41,65,290	3,73,466	45,38,756
ELECTION	ELECTION, PUNJAB	D.C.,GURDWARA ELECTIONS PUNJAB,		EXPENDITURE			
AND		CHANDIGARH					
GURUDWARA							
TRIBUNAL							

*****					-----		
TOTAL (MH)					41,65,290	3,73,466	45,38,756

*****					-----		
TOTAL (DDO)					41,65,290	3,73,466	45,38,756

*****					-----		
TOTAL (CCO)					41,65,290	3,73,466	45,38,756

*****					-----		
TOTAL (DEPT)					41,65,290	3,73,466	45,38,756

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,PRIMARY HEALTH	2210	101-PREVENTION	1,23,73,080	12,71,944	1,36,45,024
FAMILY	WELFARE, PUNJAB	CENTRE RAJOKE, PATTI	AND CONTROL OF			
WELFARE			DISEASES			
			102-SUBSIDIARY	6,75,098	57,000	7,32,098
			HEALTH CENTRES			
			103-PRIMARY	1,13,59,678	14,25,026	1,27,84,704
			HEALTH CENTRES			
			104-COMMUNITY	10,33,116	51,492	10,84,608
			HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,PRIMARY HEALTH	2210	110-HOSPITALS		1,01,30,257	9,72,958	1,11,03,215
FAMILY	WELFARE, PUNJAB	CENTRE RAJOKE, PATTI		AND			
WELFARE				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		3,55,71,229	37,78,420	3,93,49,649

TOTAL (DDO)		3,55,71,229	37,78,420	3,93,49,649
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MEDICAL OFFICER,RURAL HOSPITAL, 2210	001-DIRECTION	44,80,857	4,26,124	49,06,981
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BALACHUAR	AND ADMINISTRATION			
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	101-PREVENTION	3,86,13,024	59,63,014	4,45,76,038
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	AND CONTROL OF DISEASES			
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	102-SUBSIDIARY	26,53,030	3,67,000	30,20,030
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	HEALTH CENTRES			
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	103-PRIMARY	4,78,18,704	59,58,724	5,37,77,428
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	HEALTH CENTRES			
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	104-COMMUNITY	2,26,05,456	34,59,038	2,60,64,494
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	HEALTH CENTRES			
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	110-HOSPITAL	4,87,00,098	36,82,733	5,23,82,831
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	AND DISPENSARIES			
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	110-HOSPITALS	2,04,73,902	22,51,066	2,27,24,968
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	AND			
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DISPENSARIES

*****		-----		
TOTAL(MH)		18,53,45,071	2,21,07,699	20,74,52,770
2235	104-DEPOSIT	10,000	0	10,000
LINKED				
INSURANCE				
SCHEME-GOVERNME				
NT PROVIDENT				
FUND				
200-OTHER		60,23,161	24,13,186	84,36,347
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****		-----			
HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,RURAL HOSPITAL,	TOTAL(MH)			60,33,161	24,13,186	84,46,347
FAMILY	WELFARE, PUNJAB	BALACHUAR					
WELFARE							

*****			-----		
TOTAL (DDO)			19,13,78,232	2,45,20,885	21,58,99,117

SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	29,29,787	2,89,570	32,19,357
HOSPITAL MOUR		HEALTH CENTRES			
		110-HOSPITAL	3,17,80,806	31,08,524	3,48,89,330
		AND			
		DISPENSARIES			

*****			-----		
TOTAL (MH)			4,07,43,754	58,11,280	4,65,55,034

2235	200-OTHER	49,099	0	49,099
	PROGRAMMES			

*****			-----		
TOTAL (MH)			49,099	0	49,099

*****			-----		
TOTAL (DDO)			22,61,37,924	2,79,18,979	25,40,56,903

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	28,79,585	3,00,289	31,79,874
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HOSPITAL RAMAN		AND		
		ADMINISTRATION		
		104-COMMUNITY	9,25,874	50,900
		HEALTH CENTRES		
		110-HOSPITAL	97,84,223	8,78,845
		AND		
		DISPENSARIES		
		***** -----		
TOTAL (MH)		1,35,89,682	12,30,034	1,48,19,716

2235	102-CHILD	74,126	0	74,126
		WELFARE		
		*****		-----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		74,126	0	74,126

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)	1,36,63,808	12,30,034	1,48,93,842
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	31,10,130	3,19,586	34,29,716
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HOSPITAL RAMPURA PHUL		AND			
		ADMINISTRATION			

104-COMMUNITY	24,17,987	2,22,992	26,40,979
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HEALTH CENTRES

110-HOSPITAL	2,48,70,237	34,19,028	2,82,89,265
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AND			
DISPENSARIES			

*****	-----	-----	-----
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TOTAL (MH)	3,04,72,480	39,61,606	3,44,34,086
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2235	200-OTHER	34,606	0	34,606
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PROGRAMMES

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TOTAL (MH)	34,606	0	34,606
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TOTAL(DDO)				4,40,96,768	51,91,640	4,92,88,408
A.C., (F&A) FOR CIVIL SURGEON,	2210	001-DIRECTION	1,75,25,639	18,61,291	1,93,86,930	
KAPURTHALA		AND				
		ADMINISTRATION				
		004-HEALTH	19,81,843	2,29,040	22,10,883	
		STATISTICS AND				
		EVALUATION				
		101-PREVENTION	1,49,92,281	14,95,088	1,64,87,369	
		AND CONTROL OF				
		DISEASES				
		102-PREVENTION	15,90,118	1,60,268	17,50,386	
		OF FOOD				
		ADULTERATION				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	A.C., (F&A) FOR CIVIL SURGEON,	2210	102-SUBSIDIARY	9,14,245	86,250	10,00,495
FAMILY	WELFARE, PUNJAB	KAPURTHALA		HEALTH CENTRES			

WELFARE

		103-PRIMARY	0	37,760	37,760
		HEALTH CENTRES			
		104-DRUG	9,38,352	89,660	10,28,012
		CONTROL			
		107-PUBLIC	3,79,662	39,636	4,19,298
		HEALTH			
		LABORATORIES			
		110-HOSPITAL	2,38,19,254	38,55,419	2,76,74,673
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	6,21,41,394	78,54,412	6,99,95,806
		*****	-----	-----	-----
		TOTAL (DDO)	6,21,41,394	78,54,412	6,99,95,806
		ASSISSTANT CONTROLLER(F&A),O/O	2210		
		001-DIRECTION	3,17,97,371	41,01,147	3,58,98,518
		CIVIL SURGEON			
		AND			
		ADMINISTRATION			

*****				-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISSTANT CONTROLLER(F&A),O/O	TOTAL(MH)	3,91,20,391	58,43,920	4,49,64,311

FAMILY	WELFARE, PUNJAB	CIVIL SURGEON
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WELFARE

*****				-----	-----	-----
TOTAL(DDO)				3,91,20,391	58,43,920	4,49,64,311

ASSISTANT CONTROLLER (F&A),FOR	2210	001-DIRECTION	3,41,18,353	31,89,353	3,73,07,706
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CIVIL SURGEON	AND	ADMINISTRATION
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003-TRAINING	91,90,033	14,79,952	1,06,69,985
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004-HEALTH	25,55,299	2,59,724	28,15,023
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STATISTICS AND
EVALUATION

101-PREVENTION	3,62,44,884	38,78,419	4,01,23,303
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AND CONTROL OF
DISEASES

102-PREVENTION	23,20,184	67,972	23,88,156
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OF FOOD

ADULTERATION

103-PRIMARY	4,45,712	8,980	4,54,692
HEALTH CENTRES			
104-DRUG	36,74,401	3,72,042	40,46,443
CONTROL			
110-HOSPITAL	7,60,57,616	96,98,547	8,57,56,163
AND			
DISPENSARIES			
110-HOSPITALS	19,13,231	1,41,329	20,54,560
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL (MH)	20,56,40,104	2,49,40,238	23,05,80,342

2235	102-CHILD	31,66,024	0	31,66,024
	WELFARE			
	200-OTHER	21,64,529	5,11,202	26,75,731
	PROGRAMMES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	CONTROLLER (F&A),FOR	TOTAL(MH)		53,30,553	5,11,202	58,41,755
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FAMILY	WELFARE, PUNJAB	CIVIL SERGEON					
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WELFARE							
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TOTAL(DDO)					21,09,70,657	2,54,51,440	23,64,22,097
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ASSISTANT CHEMICAL	2235	102-CHILD		3,50,964	1,47,400	4,98,364
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EXAMINER,AMRITSAR		WELFARE				
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		200-OTHER		13,80,701	0	13,80,701
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		PROGRAMMES				
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TOTAL(MH)					70,62,218	6,58,602	77,20,820
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TOTAL(DDO)					21,27,02,322	2,55,98,840	23,83,01,162
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ASSISTANT CHEMICAL	2210	001-DIRECTION		21,51,256	2,99,070	24,50,326
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EXAMINER,GOVERNMENT OF PUNJAB	AND			
	ADMINISTRATION			
	101-PREVENTION	1,59,50,507	19,80,862	1,79,31,369
	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	1,23,58,576	15,94,044	1,39,52,620
	HEALTH CENTRES			
	103-PRIMARY	1,18,77,336	35,57,194	1,54,34,530
	HEALTH CENTRES			
	104-COMMUNITY	64,61,452	6,20,571	70,82,023
	HEALTH CENTRES			
	110-HOSPITAL	12,32,906	2,25,721	14,58,627
	AND			
	DISPENSARIES			
	110-HOSPITALS	1,19,20,234	16,67,504	1,35,87,738
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL (MH)	6,19,52,267	99,44,966	7,18,97,233
GOVERNMENT OF PUNJAB				Page 1003
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CHEMICAL	2235	102-CHILD	4,50,560	0	4,50,560	
FAMILY	WELFARE, PUNJAB	EXAMINER,GOVERNMENT OF PUNJAB		WELFARE				
WELFARE								
				200-OTHER	8,05,814	0	8,05,814	
				PROGRAMMES				

			TOTAL (MH)		12,56,374	0	12,56,374	

			TOTAL (DDO)		6,32,08,641	99,44,966	7,31,53,607	
			ASSISTANT CIVIL SURAGEON,TARN	2210	001-DIRECTION	4,08,56,032	43,13,216	4,51,69,248
			TARAN		AND			
					ADMINISTRATION			
					004-HEALTH	18,71,377	2,37,179	21,08,556
					STATISTICS AND			
					EVALUATION			

101-PREVENTION	7,32,726	0	7,32,726
AND CONTROL OF			
DISEASES			
102-PREVENTION	14,13,945	1,93,458	16,07,403
OF FOOD			
ADULTERATION			
102-SUBSIDIARY	49,526	0	49,526
HEALTH CENTRES			
103-PRIMARY	17,62,237	0	17,62,237
HEALTH CENTRES			
104-COMMUNITY	1,97,774	0	1,97,774
HEALTH CENTRES			
104-DRUG	6,66,852	87,044	7,53,896
CONTROL			
110-HOSPITAL	82,27,625	19,01,567	1,01,29,192
AND			
DISPENSARIES			
110-HOSPITALS	4,54,696	3,440	4,58,136
AND			
DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE							
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURAGEON, TARN	2210	789-SPECIAL	0	78,000	78,000	
FAMILY	WELFARE, PUNJAB	TARAN	COMPONENT PLAN				
WELFARE			FOR SCHEDULED				
			CASTES				

			TOTAL (MH)	5,62,32,790	68,13,904	6,30,46,694	
			2235	102-CHILD	7,37,600	0	7,37,600
			WELFARE				
			200-OTHER	18,16,899	0	18,16,899	
			PROGRAMMES				

			TOTAL (MH)	25,54,499	0	25,54,499	

			TOTAL (DDO)	5,87,87,289	68,13,904	6,56,01,193	

ASSISTANT CIVIL SURGEON,FARIDKOT 2210	001-DIRECTION	2,23,79,320	25,67,818	2,49,47,138
	AND			
	ADMINISTRATION			
	004-HEALTH	21,19,086	2,18,466	23,37,552
	STATISTICS AND			
	EVALUATION			
	101-PREVENTION	2,85,64,234	24,94,679	3,10,58,913
	AND CONTROL OF			
	DISEASES			
	102-PREVENTION	15,39,298	1,17,323	16,56,621
	OF FOOD			
	ADULTERATION			
	102-SUBSIDIARY	59,24,600	6,16,756	65,41,356
	HEALTH CENTRES			
	103-PRIMARY	81,52,182	7,55,581	89,07,763
	HEALTH CENTRES			
	104-DRUG	17,41,758	1,77,500	19,19,258
	CONTROL			
	107-PUBLIC	23,84,834	2,70,816	26,55,650
	HEALTH			

LABORATORIES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURGEON,FARIDKOT	2210		110-HOSPITAL		12,01,28,628	1,24,53,894	13,25,82,522
FAMILY	WELFARE, PUNJAB			AND				
WELFARE				DISPENSARIES				
				110-HOSPITALS		1,12,18,926	12,38,194	1,24,57,120
				AND				
				DISPENSARIES				
				789-SPECIAL		0	23,725	23,725
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
*****					-----			
				TOTAL (MH)		20,41,52,866	2,09,34,752	22,50,87,618
				2235	102-PENSIONS	51,99,677	1,82,852	53,82,529
				UNDER SOCIAL				

	SECURITY			
	SCHEMES			
	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	107-SWATANTRATA	28,200	0	28,200
	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	19,66,001	51,403	20,17,404
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL (MH)	72,03,878	2,34,255	74,38,133
	*****	-----	-----	-----
	TOTAL (DDO)	21,13,56,744	2,11,69,007	23,25,25,751
ASSISTANT CONTROLLER (F&A) CIVIL 2235	200-OTHER	42,049	0	42,049
SURGEON,ASSISTANT CONTROLLER	PROGRAMMES			
(F&A) CIVIL SURGEON				

TOTAL (MH)	42,049	0	42,049
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	*****					
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TOTAL (DDO)					42,049	0	42,049
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ASSISTANT CONTROLLER (F&A) FOR	2211	001-DIRECTION	1,25,17,701	12,79,974	1,37,97,675
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CIVIL SURGEON, KAPURTHALA		AND ADMINISTRATION			
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101-RURAL	27,64,681	0	27,64,681
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FAMILY WELFARE

SERVICES

200-OTHER	2,17,000	21,700	2,38,700
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SERVICES AND

		SUPPLIES			
		789-SPECIAL	6,34,296	62,732	6,97,028
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,61,75,727	13,64,406	1,75,40,133
	2235	200-OTHER	1,55,035	0	1,55,035
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,55,035	0	1,55,035
		*****	-----	-----	-----
		TOTAL(DDO)	1,63,30,762	13,64,406	1,76,95,168
	ASSISTANT CONTROLLER (F&A),CIVIL 2210	001-DIRECTION	30,75,69,065	43,05,066	31,18,74,131
	SURGEON SAS NAGAR	AND			
		ADMINISTRATION			
		003-TRAINING	48,66,592	0	48,66,592
		101-PREVENTION	1,47,911	5,989	1,53,900
		AND CONTROL OF			

DISEASES			
102-HOMEOPATHY	14,71,825	0	14,71,825
102-PREVENTION	79,20,943	1,03,110	80,24,053
OF FOOD			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			ADULTERATION			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER (F&A),CIVIL 2210		104-DRUG	72,05,375	3,36,374	75,41,749
FAMILY	WELFARE, PUNJAB	SURGEON SAS NAGAR	CONTROL			
WELFARE						
			105-ALLOPATHY	3,51,00,000	1,07,00,000	4,58,00,000
			107-PUBLIC	13,44,067	0	13,44,067
			HEALTH			
			LABORATORIES			
			110-HOSPITAL	4,93,71,945	76,70,894	5,70,42,839
			AND			
			DISPENSARIES			
			110-HOSPITALS	3,80,535	0	3,80,535

AND				
DISPENSARIES				
*****		-----	-----	-----
TOTAL (MH)		41,53,78,258	2,31,21,433	43,84,99,691
*****		-----	-----	-----
TOTAL (DDO)		41,53,78,258	2,31,21,433	43,84,99,691
ASSISTANT CONTROLLER (F&A),CIVIL 2211	001-DIRECTION	63,78,246	18,01,992	81,80,238
SURGEON, LUDHIANA	AND			
	ADMINISTRATION			
	102-URBAN	2,53,97,369	26,35,126	2,80,32,495
	FAMILY WELFARE			
	SERVICES			
	200-OTHER	15,03,765	1,54,089	16,57,854
	SERVICES AND			
	SUPPLIES			
	789-SPECIAL	1,81,80,156	20,79,353	2,02,59,509
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----	-----	-----

TOTAL(MH)	5,14,59,536	66,70,560	5,81,30,096
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2235	200-OTHER	50,000	0	50,000
	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		50,000	0	50,000

HEALTH AND	DIRECTOR, HEALTH & FAMILY *****	-----
FAMILY	WELFARE, PUNJAB	
WELFARE		

TOTAL (DDO)	5,15,09,536	66,70,560	5,81,80,096
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ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	50,82,985	3,50,293	54,33,278
SURGEON,MUKTSAR		PROGRAMMES			

*****	-----	-----	-----
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TOTAL (MH)			51,32,985	3,50,293	54,83,278
*****			-----		
TOTAL (DDO)			5,65,92,521	70,20,853	6,36,13,374
ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	33,73,245	0	33,73,245
SURGOEN, MOHALI		PROGRAMMES			
*****			-----		
TOTAL (MH)			33,73,245	0	33,73,245
*****			-----		
TOTAL (DDO)			33,73,245	0	33,73,245
ASSISTANT CONTROLLER F&A FOR	2235	102-CHILD	8,57,255	0	8,57,255
CIVIL SURGEON, BHATINDA		WELFARE			
		200-OTHER	6,46,247	0	6,46,247
		PROGRAMMES			
*****			-----		
TOTAL (MH)			15,03,502	0	15,03,502
*****			-----		

TOTAL(DDO)			15,03,502	0	15,03,502
ASSISTANT CONTROLLER FINANCE & 2210	001-DIRECTION	2,30,09,583	22,67,545	2,52,77,128	
ACCOUNTS,CIVIL SURGEON,	AND				
HOSHIARPUR	ADMINISTRATION				
	003-TRAINING	81,93,176	7,63,760	89,56,936	
	101-PREVENTION	2,82,89,159	28,40,105	3,11,29,264	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND CONTROL OF			
				DISEASES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER FINANCE &	2210	102-PREVENTION	11,87,089	0	11,87,089
FAMILY	WELFARE, PUNJAB	ACCOUNTS,CIVIL SURGEON,		OF FOOD			
WELFARE		HOSHIARPUR		ADULTERATION			
				102-SUBSIDIARY	60,270	1,17,285	1,77,555
				HEALTH CENTRES			
				103-PRIMARY	47,09,007	4,54,143	51,63,150
				HEALTH CENTRES			

104-DRUG	31,86,028	2,98,916	34,84,944
CONTROL			

110-HOSPITAL	19,24,07,830	2,28,63,826	21,52,71,656
AND			
DISPENSARIES			

110-HOSPITALS	19,51,760	13,000	19,64,760
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	26,29,93,902	2,96,18,580	29,26,12,482

2235	200-OTHER	4,64,481	0	4,64,481
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,64,481	0	4,64,481

*****	-----	-----	-----
TOTAL(DDO)	26,34,58,383	2,96,18,580	29,30,76,963

ASSISTANT CONTROLLER(F&A),E.S.I	2210	101-PREVENTION	6,32,252	0	6,32,252
HOSPITAL		AND CONTROL OF			

DISEASES				
102-SUBSIDIARY	11,50,936	0	11,50,936	
HEALTH CENTRES				
110-HOSPITAL	75,056	0	75,056	
AND				
DISPENSARIES				
*****	-----	-----	-----	
TOTAL (MH)	18,58,244	0	18,58,244	
GOVERNMENT OF PUNJAB				Page 1010
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			18,58,244	0	18,58,244
FAMILY	WELFARE, PUNJAB						
WELFARE							

ASSISTANT CONTROLLER(F&A),O/O	2210	001-DIRECTION	2,70,40,429	29,64,730	3,00,05,159
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CIVIL SURGEON, NAWANSAHAR

AND

ADMINISTRATION

004-HEALTH

40,02,301

4,73,278

44,75,579

STATISTICS AND

EVALUATION

101-PREVENTION

4,50,85,647

51,82,659

5,02,68,306

AND CONTROL OF

DISEASES

102-PREVENTION

17,27,059

2,16,094

19,43,153

OF FOOD

ADULTERATION

102-SUBSIDIARY

5,19,219

0

5,19,219

HEALTH CENTRES

103-PRIMARY

2,06,68,490

18,55,955

2,25,24,445

HEALTH CENTRES

104-COMMUNITY

2,97,28,787

27,39,604

3,24,68,391

HEALTH CENTRES

104-DRUG

38,34,779

3,97,064

42,31,843

CONTROL

107-PUBLIC

3,29,992

0

3,29,992

HEALTH

LABORATORIES

110-HOSPITAL

7,48,67,505

1,13,72,794

8,62,40,299

AND

DISPENSARIES

110-HOSPITALS

12,829

0

12,829

AND

DISPENSARIES

TOTAL (MH)

20,96,75,281

2,52,02,178

23,48,77,459

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)

20,96,75,281

2,52,02,178

23,48,77,459

ASSISTANT CONTROLLER,	2210	001-DIRECTION	80,87,82,697	13,53,70,196	94,41,52,893
(F&A),DIRECTOR HEALTH & FAMILY		AND			
WELFARE CHANDIGARH		ADMINISTRATION			
		004-HEALTH	1,95,43,654	19,18,264	2,14,61,918
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	2,42,94,462	25,93,381	2,68,87,843
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	23,600	0	23,600
		HEALTH CENTRES			
		103-PRIMARY	30,30,54,027	4,91,840	30,35,45,867
		HEALTH CENTRES			
		104-COMMUNITY	16,09,03,833	86,834	16,09,90,667
		HEALTH CENTRES			
		110-HOSPITAL	4,76,00,65,490	61,49,85,105	5,37,50,50,595
		AND			
		DISPENSARIES			
		110-HOSPITALS	1,59,221	1,06,365	2,65,586
		AND			
		DISPENSARIES			

190-ASSISTANCE 4,27,50,74,768 59,01,46,667 4,86,52,21,435

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

199-ASSISTANCE 2,22,09,168 48,45,916 2,70,55,084

TO OTHER

NON-GOVERNMENT

INSTITUTIONS

789-SPECIAL 3,54,48,80,667 67,81,86,667 4,22,30,67,334

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,		2210	800-OTHER	39,30,00,000	0	39,30,00,000
FAMILY	WELFARE, PUNJAB	(F&A),DIRECTOR HEALTH & FAMILY		EXPENDITURE			
WELFARE		WELFARE CHANDIGARH					
*****					-----		

TOTAL (MH)	14,52,16,66,868	2,05,39,33,413	16,57,56,00,281
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2235	200-OTHER	1,44,62,321	12,088	1,44,74,409
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,44,62,321	12,088	1,44,74,409

4210	110-HOSPITALS	15,00,00,000	11,90,00,000	26,90,00,000
	AND			
	DISPENSARIES			

789-SPECIAL	87,15,00,000	9,60,00,000	96,75,00,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	1,02,15,00,000	21,50,00,000	1,23,65,00,000

*****	-----	-----	-----
TOTAL (DDO)	15,55,76,29,189	2,26,89,45,501	17,82,65,74,690

ASSISTANT CONTROLLER, (F&A) FOR	2210	102-SUBSIDIARY	9,25,709	0	9,25,709
CIVIL SURGEON		HEALTH CENTRES			

104-COMMUNITY	7,72,669	0	7,72,669
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HEALTH CENTRES

110-HOSPITALS	11,91,119	0	11,91,119
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	28,89,497	0	28,89,497
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2235	200-OTHER	7,42,648	0	7,42,648
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	7,42,648	0	7,42,648
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
							EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,(F&A) FOR	4210	105-ALLOPATHY	58,13,827	0	58,13,827
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON				

WELFARE

		789-SPECIAL	14,30,496	3,81,249	18,11,745
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	72,44,323	3,81,249	76,25,572
		*****	-----	-----	-----
		TOTAL(DDO)	1,08,76,468	3,81,249	1,12,57,717
ASSISTANT CONTROLLER, (F&A) FOR	2210	001-DIRECTION	3,61,17,361	51,63,223	4,12,80,584
CIVIL SURGEON, FEROZEPUR		AND			
		ADMINISTRATION			
		004-HEALTH	21,44,290	2,62,565	24,06,855
		STATISTICS AND			
		EVALUATION			
		101-AYURVEDA	1,75,84,320	25,52,943	2,01,37,263
		101-PREVENTION	1,97,91,925	27,43,168	2,25,35,093
		AND CONTROL OF			
		DISEASES			
		102-HOMEOPATHY	37,30,324	5,92,306	43,22,630

102-PREVENTION	7,37,616	3,51,198	10,88,814
OF FOOD			
ADULTERATION			
102-SUBSIDIARY	2,850	0	2,850
HEALTH CENTRES			
103-PRIMARY	33,92,673	4,85,344	38,78,017
HEALTH CENTRES			
104-COMMUNITY	17,52,121	4,04,886	21,57,007
HEALTH CENTRES			
104-DRUG	26,94,438	89,060	27,83,498
CONTROL			
107-PUBLIC	10,29,318	1,05,868	11,35,186
HEALTH			
LABORATORIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,(F&A) FOR		2210	110-HOSPITAL	15,74,06,212	2,08,15,674	17,82,21,886

FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, FEROZEPUR	AND			
WELFARE			DISPENSARIES			
			110-HOSPITALS	18,264	22,092	40,356
			AND			
			DISPENSARIES			
			789-SPECIAL	41,500	35,000	76,500
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****	-----			
		TOTAL (MH)		24,64,43,212	3,36,23,327	28,00,66,539
	2235	200-OTHER		23,83,815	90,234	24,74,049
		PROGRAMMES				
		*****	-----			
		TOTAL (MH)		23,83,815	90,234	24,74,049
		*****	-----			
		TOTAL (DDO)		24,88,27,027	3,37,13,561	28,25,40,588
	ASSISTANT CONTROLLER, (F&A) FOR	2210	001-DIRECTION	26,20,801	3,43,027	29,63,828
	CIVIL SURGEON, JALANDHAR		AND			

ADMINISTRATION

101-PREVENTION	1,23,17,535	21,68,850	1,44,86,385
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AND CONTROL OF
DISEASES

102-EMPLOYEES	8,93,65,524	95,28,393	9,88,93,917
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STATE INSURANCE
SCHEME

102-SUBSIDIARY	26,49,637	3,94,202	30,43,839
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HEALTH CENTRES

103-PRIMARY	2,60,42,363	34,52,982	2,94,95,345
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HEALTH CENTRES

104-COMMUNITY	1,20,93,234	13,95,843	1,34,89,077
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HEALTH CENTRES

110-HOSPITAL	13,108	1,77,770	1,90,878
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AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES						
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR	2210	110-HOSPITALS	17,63,955	2,98,402	20,62,357
FAMILY	WELFARE, PUNJAB		CIVIL SURGEON, JALANDHAR	AND		
WELFARE			DISPENSARIES			

***** -----

TOTAL (MH) 14,68,66,157 1,77,59,469 16,46,25,626

2211 001-DIRECTION 58,87,950 0 58,87,950

AND

ADMINISTRATION

101-RURAL 16,41,810 0 16,41,810

FAMILY WELFARE

SERVICES

102-URBAN 54,01,234 18,521 54,19,755

FAMILY WELFARE

SERVICES

789-SPECIAL 86,92,101 3,51,122 90,43,223

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL (MH) 2,16,23,095 3,69,643 2,19,92,738

	2235	102-CHILD WELFARE	18,49,282	0	18,49,282
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3,65,81,475	0	3,65,81,475
		200-OTHER PROGRAMMES	60,04,384	0	60,04,384
		*****	-----	-----	-----
		TOTAL(MH)	4,44,35,141	0	4,44,35,141
		*****	-----	-----	-----
		TOTAL(DDO)	21,29,24,393	1,81,29,112	23,10,53,505
		ASSISTANT CONTROLLER, (F&A), CIVIL SURGEON, MANSA	2210	001-DIRECTION AND	3,34,61,321 29,58,377 3,64,19,698
		GOVERNMENT OF PUNJAB			Page 1016
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ADMINISTRATION			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A),		2210	101-PREVENTION	19,944	4,250	24,194
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, MANSA		AND CONTROL OF			
WELFARE				DISEASES			
				102-PREVENTION	7,33,378	1,00,582	8,33,960
				OF FOOD			
				ADULTERATION			
				103-PRIMARY	57,355	9,201	66,556
				HEALTH CENTRES			
				104-DRUG	8,90,804	92,324	9,83,128
				CONTROL			
				110-HOSPITAL	1,24,28,791	16,39,253	1,40,68,044
				AND			
				DISPENSARIES			
				110-HOSPITALS	2,73,309	8,445	2,81,754
				AND			
				DISPENSARIES			
				*****	-----		
				TOTAL (MH)	4,78,64,902	48,12,432	5,26,77,334

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)				5,26,61,766	53,62,042	5,80,23,808
FAMILY	WELFARE, PUNJAB						
WELFARE							

ASSISTANT CONTROLLER,(F&A), FOR	2210	001-DIRECTION	2,22,27,679	26,45,397	2,48,73,076
CIVIL SURGEON, LUDHIANA		AND			
		ADMINISTRATION			
		004-HEALTH	26,19,198	3,07,180	29,26,378
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	6,57,99,199	77,72,942	7,35,72,141
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	24,62,292	3,18,685	27,80,977
		OF FOOD			
		ADULTERATION			

102-SUBSIDIARY	9,17,841	1,12,480	10,30,321
HEALTH CENTRES			
103-PRIMARY	1,56,05,916	27,45,582	1,83,51,498
HEALTH CENTRES			
104-COMMUNITY	2,44,90,505	33,62,425	2,78,52,930
HEALTH CENTRES			
104-DRUG	51,81,951	5,82,106	57,64,057
CONTROL			
107-PUBLIC	11,93,804	1,19,982	13,13,786
HEALTH			
LABORATORIES			
110-HOSPITAL	22,41,11,251	3,09,57,338	25,50,68,589
AND			
DISPENSARIES			
110-HOSPITALS	53,10,732	18,14,898	71,25,630
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL (MH)	36,99,75,865	5,07,39,015	42,07,14,880

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A), FOR	2235		200-OTHER	45,556	0	45,556
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, LUDHIANA		PROGRAMMES			
WELFARE							

TOTAL (MH)					37,00,21,421	5,07,39,015	42,07,60,436

TOTAL (DDO)					42,26,27,690	5,61,01,057	47,87,28,747
ASSISTANT CONTROLLER, (FINANCE &			2211	001-DIRECTION	86,82,556	2,34,260	89,16,816
ACCOUNTS) CIVIL SURGEON,				AND			
HOSHIARPUR				ADMINISTRATION			
				003-TRAINING	21,78,818	2,23,276	24,02,094
				101-RURAL	38,16,810	0	38,16,810
				FAMILY WELFARE			
				SERVICES			
				200-OTHER	31,04,457	3,15,484	34,19,941

		SERVICES AND				
		SUPPLIES				
		789-SPECIAL	15,82,170	10,18,489	26,00,659	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----	-----	-----	
		TOTAL (MH)	1,93,64,811	17,91,509	2,11,56,320	
	2235	200-OTHER	26,25,084	0	26,25,084	
		PROGRAMMES				
		*****	-----	-----	-----	
		TOTAL (MH)	26,25,084	0	26,25,084	
		*****	-----	-----	-----	
		TOTAL (DDO)	2,19,89,895	17,91,509	2,37,81,404	
	ASSISTANT CONTROLLER, CIVIL	4210	103-PRIMARY	4,96,266	2,46,736	7,43,002
	SURGEON,		HEALTH CENTRES			
			110-HOSPITALS	4,93,640	2,47,800	7,41,440
			AND			
			DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		9,89,906	4,94,536	14,84,442
		*****			-----	-----	-----
		TOTAL(DDO)			9,89,906	4,94,536	14,84,442
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER,DHS FAMILY	2211	001-DIRECTION	4,34,18,875	52,33,119	4,86,51,994
FAMILY	WELFARE, PUNJAB	WELFARE, CHANDIGARH		AND			
WELFARE				ADMINISTRATION			
				789-SPECIAL	17,79,620	1,02,321	18,81,941
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		4,51,98,495	53,35,440	5,05,33,935

TOTAL(DD0)			4,51,98,495	53,35,440	5,05,33,935
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ASSISTANT CONTROLLER,ESI	2210	001-DIRECTION	1,39,001	0	1,39,001
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DISPENSARY NO.1, HSP		AND ADMINISTRATION			
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		101-PREVENTION	33,41,596	0	33,41,596
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		AND CONTROL OF DISEASES			
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		102-EMPLOYEES	5,71,61,637	60,72,025	6,32,33,662
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		STATE INSURANCE SCHEME			
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		103-PRIMARY	25,67,850	0	25,67,850
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		HEALTH CENTRES			
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		104-COMMUNITY	9,81,849	0	9,81,849
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		HEALTH CENTRES			
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		110-HOSPITAL	24,09,436	0	24,09,436
--	--	--------------	-----------	---	-----------

		AND DISPENSARIES			
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		110-HOSPITALS	10,07,092	0	10,07,092
--	--	---------------	-----------	---	-----------

		AND			
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DISPENSARIES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,ESI		TOTAL(MH)		6,76,08,461	60,72,025	7,36,80,486
FAMILY	WELFARE, PUNJAB	DISPENSARY NO.1, HSP					
WELFARE							
			2235	200-OTHER	6,66,996	22,669	6,89,665
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		6,82,75,457	60,94,694	7,43,70,151
			*****		-----	-----	-----
			TOTAL (DDO)		6,82,75,457	60,94,694	7,43,70,151
			2210	102-SUBSIDIARY	44,000	0	44,000
		ASSISTANT DIRECTOR					

(HOMEOPATHY),JALANDHAR

HEALTH CENTRES

103-PRIMARY

79,628

0

79,628

HEALTH CENTRES

104-COMMUNITY

46,230

0

46,230

HEALTH CENTRES

TOTAL(MH)

1,69,858

0

1,69,858

2235

200-OTHER

95,74,577

1,58,794

97,33,371

PROGRAMMES

TOTAL(MH)

95,74,577

1,58,794

97,33,371

TOTAL(DDO)

97,44,435

1,58,794

99,03,229

ASSISTANT DIRECTOR MATERNITY & 2210

001-DIRECTION

39,65,123

3,80,635

43,45,758

CHILD WELFARE

AND

SERVICES,CHANDIGARH

ADMINISTRATION

TOTAL(MH)

39,65,123

3,80,635

43,45,758

TOTAL (DDO)

39,65,123

3,80,635

43,45,758

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB,CHANDIGARH	2210	001-DIRECTION AND ADMINISTRATION	10,50,189	1,39,168	11,89,357
				101-PREVENTION AND CONTROL OF DISEASES	41,69,115	3,70,022	45,39,137

TOTAL (MH)

52,19,304

5,09,190

57,28,494

TOTAL (DDO)

52,19,304

5,09,190

57,28,494

ASSISTANT DIRECTOR,	2210	102-HOMEOPATHY	27,99,903	11,122	28,11,025
HEMEOPATHY,ASSISTANT DIRECTOR,					
HEMEOPATHY, HOSHIARPUR					
		102-SUBSIDIARY	54,000	0	54,000
		HEALTH CENTRES			
		103-PRIMARY	10,26,112	0	10,26,112
		HEALTH CENTRES			
		104-COMMUNITY	2,65,998	0	2,65,998
		HEALTH CENTRES			
		110-HOSPITAL	1,46,383	0	1,46,383
		AND			
		DISPENSARIES			

	TOTAL (MH)		42,92,396	11,122	43,03,518

	TOTAL (DDO)		42,92,396	11,122	43,03,518
ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	1,08,146	0	1,08,146
DIRECTOR, HOEMOPATHY, SANGRUR		PROGRAMMES			

*****				-----
TOTAL(MH)	1,08,146	0	1,08,146	

*****				-----
TOTAL(DDO)	1,08,146	0	1,08,146	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	DIRECTOR,ASSISTANT	2210	001-DIRECTION	2,96,880	0	2,96,880
FAMILY	WELFARE, PUNJAB	DIRECTOR, HOMEOPATHY		AND			
WELFARE				ADMINISTRATION			
				102-HOMEOPATHY	37,42,254	3,19,052	40,61,306
				102-SUBSIDIARY	1,69,424	0	1,69,424
				HEALTH CENTRES			

*****				-----
TOTAL(MH)	42,08,558	3,19,052	45,27,610	

*****				-----
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TOTAL (DDO)			42,08,558	3,19,052	45,27,610
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ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA	2210	101-PREVENTION AND CONTROL OF DISEASES	2,85,818	0	2,85,818
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		103-PRIMARY HEALTH CENTRES	77,112	0	77,112
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		104-COMMUNITY HEALTH CENTRES	3,38,188	0	3,38,188
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		110-HOSPITALS AND DISPENSARIES	2,68,396	0	2,68,396
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TOTAL (MH)			9,69,514	0	9,69,514

TOTAL (DDO)			9,69,514	0	9,69,514

ASSISTANT DIRECTOR,GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION	1,61,47,575	24,08,957	1,85,56,532
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			004-HEALTH	4,09,508	60,356	4,69,864
			STATISTICS AND			
			EVALUATION			
			101-AYURVEDA	2,05,57,873	5,54,257	2,11,12,130
			101-PREVENTION	2,85,55,568	43,62,169	3,29,17,737
			AND CONTROL OF			
			DISEASES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	DIRECTOR,GURDASPUR	2210	102-PREVENTION	17,58,268	5,37,159	22,95,427
FAMILY	WELFARE, PUNJAB			OF FOOD			
WELFARE				ADULTERATION			
				102-SUBSIDIARY	87,58,759	12,91,387	1,00,50,146
				HEALTH CENTRES			
				103-PRIMARY	1,77,70,034	38,34,573	2,16,04,607
				HEALTH CENTRES			
				104-COMMUNITY	17,65,930	2,60,000	20,25,930
				HEALTH CENTRES			

		104-DRUG	3,82,840	65,240	4,48,080
		CONTROL			
		110-HOSPITAL	3,96,08,901	72,96,571	4,69,05,472
		AND			
		DISPENSARIES			
		110-HOSPITALS	1,19,12,580	16,75,659	1,35,88,239
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	14,76,27,836	2,23,46,328	16,99,74,164
		*****	-----	-----	-----
		TOTAL (DDO)	14,76,27,836	2,23,46,328	16,99,74,164
ASSISTANT DIRECTOR,HOMEOPATHY	2210	102-HOMEOPATHY	53,54,677	6,19,541	59,74,218
		*****	-----	-----	-----
		TOTAL (MH)	53,54,677	6,19,541	59,74,218
	2235	200-OTHER	2,58,200	0	2,58,200
		PROGRAMMES			
		*****	-----	-----	-----

TOTAL(MH)	2,58,200	0	2,58,200
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*****	-----		
TOTAL(DDO)	56,12,877	6,19,541	62,32,418

ASSISTANT DIRECTOR,HOMEOPATHY	2210	102-HOMEOPATHY	1,43,42,114	11,85,553	1,55,27,667
(HO) CHANDIGARH					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR,HOMEOPATHY	2210	789-SPECIAL	18,55,254	0	18,55,254
FAMILY	WELFARE, PUNJAB	(HO) CHANDIGARH		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			

*****	-----		
TOTAL(MH)	1,61,97,368	11,85,553	1,73,82,921

2235	200-OTHER	50,597	0	50,597
	PROGRAMMES			

*****			-----		
TOTAL (MH)			50,597	0	50,597
*****			-----		
TOTAL (DDO)			1,62,47,965	11,85,553	1,74,33,518
ASSISTANT DIRECTOR,HOMEOPATHY, FEROZEPUR	2210	004-HEALTH STATISTICS AND EVALUATION	55,212	0	55,212
101-AYURVEDA			2,78,014	0	2,78,014
102-HOMEOPATHY			24,76,632	2,48,686	27,25,318
*****			-----		
TOTAL (MH)			28,09,858	2,48,686	30,58,544
*****			-----		
TOTAL (DDO)			28,09,858	2,48,686	30,58,544
ASSISTANT DIRECTOR,HOMEOPATHY, FARIDKOT	2210	102-HOMEOPATHY	36,06,116	3,51,124	39,57,240
*****			-----		
TOTAL (MH)			36,06,116	3,51,124	39,57,240

2235	102-PENSIONS	40,54,500	0	40,54,500
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	200-OTHER	5,300	0	5,300
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	40,59,800	0	40,59,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)	76,65,9163,51,12480,17,040
FAMILY	WELFARE, PUNJAB		
WELFARE			

ASSISTANT DIRECTOR, ROPAR	2210	001-DIRECTION	7,17,440	1,34,938	8,52,378
		AND			
		ADMINISTRATION			
		101-PREVENTION	1,03,67,869	11,63,779	1,15,31,648
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	98,93,044	11,58,063	1,10,51,107
		HEALTH CENTRES			
		103-PRIMARY	66,93,807	9,06,213	76,00,020
		HEALTH CENTRES			
		104-COMMUNITY	1,19,14,492	12,04,598	1,31,19,090
		HEALTH CENTRES			
		110-HOSPITAL	2,44,61,724	21,43,443	2,66,05,167
		AND			
		DISPENSARIES			
		110-HOSPITALS	96,63,737	9,37,718	1,06,01,455
		AND			
		DISPENSARIES			
	*****	-----			
TOTAL (MH)			7,77,71,913	76,48,752	8,54,20,665

EVALUATION				
101-PREVENTION				
	1,20,73,111	12,48,736	1,33,21,847	
AND CONTROL OF				
DISEASES				
102-SUBSIDIARY				
	1,05,50,703	14,28,972	1,19,79,675	
HEALTH CENTRES				
103-PRIMARY				
	1,15,89,085	11,88,501	1,27,77,586	
HEALTH CENTRES				
104-COMMUNITY				
	1,20,98,377	13,43,364	1,34,41,741	
HEALTH CENTRES				
110-HOSPITAL				
	9,80,97,933	1,02,10,999	10,83,08,932	
AND				
DISPENSARIES				
110-HOSPITALS				
	2,09,17,630	22,83,728	2,32,01,358	
AND				
DISPENSARIES				
***** -----				
TOTAL (MH)				
	17,26,62,770	1,88,09,137	19,14,71,907	
2235	200-OTHER	96,58,730	1,47,129	98,05,859
PROGRAMMES				

*****				-----		
TOTAL (MH)				96,58,730	1,47,129	98,05,859

*****				-----		
TOTAL (DDO)				18,23,21,500	1,89,56,266	20,12,77,766

ASSTT. CIVIL SURGEON,CIVIL	2210	001-DIRECTION	3,55,92,271	44,16,797	4,00,09,068
HOSPITAL, MUKATSAR		AND			
		ADMINISTRATION			
		101-PREVENTION	27,912	1,13,981	1,41,893
		AND CONTROL OF			
		DISEASES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSTT. CIVIL SURGEON,CIVIL	2210	102-PREVENTION	18,95,899	90,696	19,86,595
FAMILY	WELFARE, PUNJAB	HOSPITAL, MUKATSAR		OF FOOD			
WELFARE				ADULTERATION			

		103-PRIMARY	15,13,000	74,488	15,87,488
		HEALTH CENTRES			
		104-COMMUNITY	32,284	0	32,284
		HEALTH CENTRES			
		104-DRUG	10,95,792	68,064	11,63,856
		CONTROL			
		110-HOSPITAL	59,83,687	15,44,736	75,28,423
		AND			
		DISPENSARIES			
		110-HOSPITALS	2,14,924	59,485	2,74,409
		AND			
		DISPENSARIES			

	TOTAL(MH)		4,63,55,769	63,68,247	5,27,24,016

	TOTAL(DDO)		4,63,55,769	63,68,247	5,27,24,016
ASSTT. CONTROLLER (F& A) FOR	2210	001-DIRECTION	1,44,120	0	1,44,120
MEDICAL SUPERINTENDENT,ESI		AND			
HOSPITAL, LUDHIANA		ADMINISTRATION			

101-PREVENTION	19,11,248	0	19,11,248
AND CONTROL OF			
DISEASES			
102-EMPLOYEES	1,13,70,973	12,36,479	1,26,07,452
STATE INSURANCE			
SCHEME			
103-PRIMARY	17,02,658	0	17,02,658
HEALTH CENTRES			
104-COMMUNITY	36,38,670	0	36,38,670
HEALTH CENTRES			
110-HOSPITALS	6,98,944	0	6,98,944
AND			
DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F& A) FOR		TOTAL(MH)		1,94,66,613	12,36,479	2,07,03,092
FAMILY	WELFARE, PUNJAB	MEDICAL SUPERINTENDENT,ESI					

WELFARE

HOSPITAL, LUDHIANA

TOTAL (DDO)

1,94,66,613

12,36,479

2,07,03,092

ASSTT. CONTROLLER (F&A) FOR

2211

001-DIRECTION

99,16,668

14,37,097

1,13,53,765

CIVIL SURGEON,CIVIL SURGEON,
FARIDKOT

AND
ADMINISTRATION

101-RURAL

19,89,336

0

19,89,336

FAMILY WELFARE
SERVICES

789-SPECIAL

22,97,631

2,10,672

25,08,303

COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL (MH)

3,36,70,248

28,84,248

3,65,54,496

TOTAL (DDO)

3,36,70,248

28,84,248

3,65,54,496

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR	2210	102-SUBSIDIARY	18,580	0	18,580
FAMILY	WELFARE, PUNJAB		HEALTH CENTRES			
WELFARE	SANGRUR					
			103-PRIMARY	68,618	17,045	85,663
			HEALTH CENTRES			
			104-COMMUNITY	50,45,293	6,78,772	57,24,065
			HEALTH CENTRES			
			104-DRUG	29,17,334	2,20,292	31,37,626
			CONTROL			
			110-HOSPITAL	19,65,04,346	2,29,80,971	21,94,85,317
			AND			
			DISPENSARIES			
			789-SPECIAL	0	4,500	4,500
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****	-----			
		TOTAL (MH)		26,83,93,128	3,12,04,154	29,95,97,282
		2211	001-DIRECTION	1,52,34,552	15,44,494	1,67,79,046
			AND			
			ADMINISTRATION			

003-TRAINING	27,98,043	1,38,252	29,36,295
101-RURAL	5,000	0	5,000
FAMILY WELFARE			
SERVICES			
200-OTHER	60,81,990	7,13,724	67,95,714
SERVICES AND			
SUPPLIES			
789-SPECIAL	28,90,369	7,09,458	35,99,827
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	2,70,09,954	31,05,928	3,01,15,882

*****	-----	-----	-----
TOTAL (DDO)	29,54,03,082	3,43,10,082	32,97,13,164

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR	2235	200-OTHER	49,75,619	0	49,75,619
FAMILY	WELFARE, PUNJAB		CIVIL SURGEON,FATEHGARH SAHIB	PROGRAMMES		
WELFARE						

*****	-----			
TOTAL(MH)		3,19,85,573	31,05,928	3,50,91,501

*****	-----			
TOTAL(DDO)		30,03,78,701	3,43,10,082	33,46,88,783

ASSTT. CONTROLLER (F&A) FOR	2211	001-DIRECTION	88,12,310	9,04,889	97,17,199
CIVIL SURGEON,O/O CIVIL SURGEON,		AND			
PATIALA		ADMINISTRATION			

102-URBAN	2,53,15,491	23,84,621	2,77,00,112
FAMILY WELFARE			
SERVICES			

789-SPECIAL	1,05,63,870	13,72,619	1,19,36,489
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----			
TOTAL(MH)		4,46,91,671	46,62,129	4,93,53,800

2235	200-OTHER	87,762	3,600	91,362
	PROGRAMMES			
*****		-----		
	TOTAL (MH)	87,762	3,600	91,362
4210	105-ALLOPATHY	1,53,92,000	23,50,068	1,77,42,068
	789-SPECIAL	91,19,787	11,05,915	1,02,25,702
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	800-OTHER	9,39,640	32,14,539	41,54,179
	EXPENDITURE			
*****		-----		
	TOTAL (MH)	2,54,51,427	66,70,522	3,21,21,949
*****		-----		
	TOTAL (DDO)	7,02,30,860	1,13,36,251	8,15,67,111
GOVERNMENT OF PUNJAB				Page 1031
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A),CIVIL	2211	102-URBAN		21,700	0	21,700	
FAMILY	WELFARE, PUNJAB	SURGEON, MUKATSAR		FAMILY WELFARE				
WELFARE				SERVICES				
*****					-----	-----	-----	
TOTAL (MH)					21,700	0	21,700	
*****					-----	-----	-----	
TOTAL (DDO)					21,700	0	21,700	
ASSTT. CONTROLLER (F&A),O/O			2211	101-RURAL	9,53,508	0	9,53,508	
CIVIL SURGEON, MOGA				FAMILY WELFARE				
				SERVICES				
					789-SPECIAL	1,46,988	0	1,46,988
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
*****					-----	-----	-----	
TOTAL (MH)					11,00,496	0	11,00,496	

*****			-----		
TOTAL(DDO)			11,00,496	0	11,00,496
ASSTT. CONTROLLER (F&A),STATE	2211	001-DIRECTION	13,86,477	0	13,86,477
HEALTH & FAMILY WELFARE		AND			
INSTITUTION, PUNJAB, KHARAR		ADMINISTRATION			
		200-OTHER	5,59,926	0	5,59,926
		SERVICES AND			
		SUPPLIES			
		789-SPECIAL	7,45,101	0	7,45,101
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			26,91,504	0	26,91,504
*****			-----		
TOTAL(DDO)			26,91,504	0	26,91,504
GOVERNMENT OF PUNJAB			Page 1032		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSTT. CONTROLLER(F&A) CIVIL	2210	001-DIRECTION	1,93,28,097	19,81,638	2,13,09,735
FAMILY	WELFARE, PUNJAB	SURGEON,CIVIL		AND			
WELFARE		SURGEON		ADMINISTRATION			
				003-TRAINING	60,11,285	4,84,192	64,95,477
				004-HEALTH	9,04,589	1,50,550	10,55,139
				STATISTICS AND			
				EVALUATION			
				101-PREVENTION	1,00,73,249	10,18,051	1,10,91,300
				AND CONTROL OF			
				DISEASES			
				102-PREVENTION	25,63,974	2,60,049	28,24,023
				OF FOOD			
				ADULTERATION			
				103-PRIMARY	1,30,280	6,582	1,36,862
				HEALTH CENTRES			
				104-DRUG	16,72,044	1,62,652	18,34,696
				CONTROL			
				110-HOSPITAL	13,15,29,400	1,67,07,996	14,82,37,396

AND
DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	17,22,12,918	2,07,71,710	19,29,84,628

2211	001-DIRECTION	66,28,324	7,05,119	73,33,443
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AND
ADMINISTRATION

200-OTHER	27,90,211	3,74,138	31,64,349
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SERVICES AND
SUPPLIES

789-SPECIAL	30,80,796	6,42,671	37,23,467
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL (MH)	1,24,99,331	17,21,928	1,42,21,259

*****	-----	-----	-----
TOTAL (DDO)	18,47,12,249	2,24,93,638	20,72,05,887

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER(F&A), CIVIL	2235	200-OTHER		17,36,640	0	17,36,640
FAMILY	WELFARE, PUNJAB	SURGEON,GURDASPUR		PROGRAMMES			
WELFARE							

			TOTAL(MH)		17,36,640	0	17,36,640

			TOTAL(DDO)		17,36,640	0	17,36,640
BACTERIOLOGIST,BACTERIOLOGIST TO 2210			103-PRIMARY		6,61,117	0	6,61,117
GOVERNMENT PUNJAB			HEALTH CENTRES				
			107-PUBLIC		23,12,296	2,36,102	25,48,398
			HEALTH				
			LABORATORIES				
			110-HOSPITAL		72,926	0	72,926
			AND				
			DISPENSARIES				

*****			-----			
TOTAL (MH)			30,46,339	2,36,102	32,82,441	
*****			-----			
TOTAL (DDO)			30,46,339	2,36,102	32,82,441	
BACTERIOLOGIST, INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR	2210	001-DIRECTION	6,50,985	0	6,50,985	
		AND				
		ADMINISTRATION				
		102-HOMEOPATHY	1,40,828	0	1,40,828	
		102-PREVENTION	4,75,453	0	4,75,453	
		OF FOOD				
		ADULTERATION				
		104-DRUG	5,19,164	0	5,19,164	
		CONTROL				
		107-PUBLIC	16,97,688	0	16,97,688	
*****			-----			
TOTAL (MH)			34,84,118	0	34,84,118	

2235	200-OTHER	16,83,189	0	16,83,189
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PROGRAMMES							
*****					-----	-----	-----
TOTAL(MH)					16,83,189	0	16,83,189
*****					-----	-----	-----
TOTAL(DDO)					51,67,307	0	51,67,307
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CHEMICAL EXAMINER,CHEMICAL EXAMINER, PUNJAB GOVERNMENT	2055	001-DIRECTION AND ADMINISTRATION	44,16,800	2,84,116	47,00,916
				101-CRIMINAL INVESTIGATION AND VIGILANCE	1,12,46,50,665	20,22,32,630	1,32,68,83,295
				113-WELFARE OF POLICE	7,300	0	7,300

PERSONNEL				
114-WIRELESS				
		11,08,435	3,95,739	15,04,174
AND COMPUTERS				
116-FORENSIC				
		9,50,50,501	1,19,87,755	10,70,38,256
SCIENCE				

TOTAL(MH)				
		1,22,52,33,701	21,49,00,240	1,44,01,33,941
2210	001-DIRECTION	1,73,262	0	1,73,262
AND				
ADMINISTRATION				
003-TRAINING				
		1,169	0	1,169
102-HOMEOPATHY				
		2,20,402	0	2,20,402
102-PREVENTION				
		14,613	0	14,613
OF FOOD				
ADULTERATION				
104-DRUG				
		8,26,908	0	8,26,908
CONTROL				

TOTAL(MH)				
		12,36,354	0	12,36,354

TOTAL (DDO)

1,22,64,70,055

21,49,00,240

1,44,13,70,295

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	CHIEF MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	3,65,254	0	3,65,254
FAMILY	WELFARE, PUNJAB	HEALTH CENTER, RAJOKE		HEALTH CENTRES			
WELFARE							

TOTAL (MH)

16,01,608

0

16,01,608

TOTAL (DDO)

1,22,68,35,309

21,49,00,240

1,44,17,35,549

CIVIL HOSPITAL, BANDLA

2210

001-DIRECTION

2,74,079

0

2,74,079

AND

ADMINISTRATION

101-PREVENTION

12,50,040

0

12,50,040

		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	3,13,121	0	3,13,121
		HEALTH CENTRES			
		103-PRIMARY	7,36,790	0	7,36,790
		HEALTH CENTRES			
		104-COMMUNITY	76,47,933	6,78,492	83,26,425
		HEALTH CENTRES			
		110-HOSPITALS	1,40,87,310	16,86,958	1,57,74,268
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	2,43,09,273	23,65,450	2,66,74,723
		*****	-----	-----	-----
		TOTAL (DDO)	2,43,09,273	23,65,450	2,66,74,723
CIVIL SURGEON,CIVIL SURGEON	2210	001-DIRECTION	2,40,03,405	25,84,011	2,65,87,416
		AND			
		ADMINISTRATION			

			004-HEALTH	28,09,582	3,08,830	31,18,412
			STATISTICS AND			
			EVALUATION			
			101-PREVENTION	5,14,42,805	61,41,262	5,75,84,067
			AND CONTROL OF			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				DISEASES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON	2210	102-PREVENTION	34,33,010	2,61,103	36,94,113
FAMILY	WELFARE, PUNJAB			OF FOOD			
WELFARE				ADULTERATION			
				102-SUBSIDIARY	11,03,970	0	11,03,970
				HEALTH CENTRES			
				103-PRIMARY	63,17,631	20,53,405	83,71,036
				HEALTH CENTRES			
				104-COMMUNITY	21,93,708	0	21,93,708
				HEALTH CENTRES			
				104-DRUG	53,51,826	5,23,826	58,75,652

CONTROL				
	110-HOSPITAL	34,50,50,199	4,06,95,930	38,57,46,129
AND				
DISPENSARIES				
	110-HOSPITALS	20,64,267	2,27,538	22,91,805
AND				
DISPENSARIES				
	789-SPECIAL	0	1,02,000	1,02,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
	TOTAL (MH)	44,37,70,403	5,28,97,905	49,66,68,308
2211	001-DIRECTION	1,28,04,602	13,75,074	1,41,79,676
AND				
ADMINISTRATION				
	102-URBAN	1,83,26,844	20,03,914	2,03,30,758
FAMILY WELFARE				
SERVICES				
	789-SPECIAL	1,27,15,081	12,16,074	1,39,31,155

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	4,38,46,527	45,95,062	4,84,41,589

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON	2235	200-OTHER PROGRAMMES	4,93,999	0	4,93,999

*****	-----	-----	-----
TOTAL(MH)	4,93,999	0	4,93,999

*****	-----	-----	-----
TOTAL (DDO)	48,81,10,929	5,74,92,967	54,56,03,896

CIVIL SURGEON,CIVIL SURGEON, BHATINDA	2211	001-DIRECTION AND	1,73,75,772	17,12,821	1,90,88,593
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ADMINISTRATION				
003-TRAINING				
		30,57,090	3,34,956	33,92,046
101-RURAL				
		4,980	0	4,980
FAMILY WELFARE				
SERVICES				
102-URBAN				
		54,35,987	4,48,989	58,84,976
FAMILY WELFARE				
SERVICES				
789-SPECIAL				
		4,88,874	1,51,154	6,40,028
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
***** -----				
TOTAL(MH)				
		2,63,62,703	26,47,920	2,90,10,623
2235	104-DEPOSIT	10,000	0	10,000
LINKED				
INSURANCE				
SCHEME-GOVERNME				
NT PROVIDENT				
FUND				
200-OTHER				
		1,05,50,757	2,00,000	1,07,50,757

PROGRAMMES

TOTAL(MH)

1,05,60,757

2,00,000

1,07,60,757

TOTAL(DDO)

3,69,23,460

28,47,920

3,97,71,380

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON,	2235	104-DEPOSIT	10,000	0	10,000
FAMILY	WELFARE, PUNJAB	FARIDKOT		LINKED			
WELFARE				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	41,79,422	2,98,226	44,77,648
				PROGRAMMES			

*****					-----		
TOTAL(MH)					41,89,422	2,98,226	44,87,648

*****			-----		
TOTAL (DDO)			41,89,422	2,98,226	44,87,648

CIVIL SURGEON,CIVIL SURGEON,	2235	200-OTHER	32,79,429	9,88,548	42,67,977
HOSHIARPUR		PROGRAMMES			

*****			-----		
TOTAL (MH)			32,79,429	9,88,548	42,67,977

*****			-----		
TOTAL (DDO)			32,79,429	9,88,548	42,67,977

CIVIL SURGEON,CIVIL SURGEON,	2235	200-OTHER	63,55,234	0	63,55,234
ROPAR		PROGRAMMES			

*****			-----		
TOTAL (MH)			63,55,234	0	63,55,234

*****			-----		
TOTAL (DDO)			63,55,234	0	63,55,234

TOTAL (DDO)			30,60,518	0	30,60,518
CIVIL SURGEON, FATEHGARH SAHIB	2210	001-DIRECTION AND ADMINISTRATION	27,26,171	2,80,250	30,06,421
		101-PREVENTION AND CONTROL OF DISEASES	1,09,09,836	11,63,439	1,20,73,275
		102-SUBSIDIARY HEALTH CENTRES	6,02,714	51,000	6,53,714
		103-PRIMARY HEALTH CENTRES	95,21,956	11,59,168	1,06,81,124
		104-COMMUNITY HEALTH CENTRES	1,82,710	35,400	2,18,110
		110-HOSPITAL AND DISPENSARIES	7,53,95,363	81,13,321	8,35,08,684
		110-HOSPITALS AND DISPENSARIES	4,00,950	0	4,00,950

*****	-----	-----	-----
TOTAL(MH)	9,97,39,700	1,08,02,578	11,05,42,278

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL(DDO)	9,99,39,700	1,08,02,578	11,07,42,278

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON, FEROZEPUR	2211	001-DIRECTION	84,42,729	6,88,382	91,31,111
FAMILY	WELFARE, PUNJAB			AND			
WELFARE				ADMINISTRATION			
				101-RURAL	6,49,446	5,94,436	12,43,882
				FAMILY WELFARE			
				SERVICES			

200-OTHER	10,70,238	2,15,368	12,85,606
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SERVICES AND
SUPPLIES

789-SPECIAL	5,27,856	0	5,27,856
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
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TOTAL (MH)	1,08,90,269	14,98,186	1,23,88,455
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2235	200-OTHER	0	27,037	27,037
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	0	27,037	27,037
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*****	-----	-----	-----
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TOTAL (DDO)	11,06,29,969	1,23,27,801	12,29,57,770
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CIVIL SURGEON, GURDASPUR	2211	001-DIRECTION	1,68,55,018	16,37,296	1,84,92,314
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AND
ADMINISTRATION

TOTAL(DDO)			2,64,18,860	25,38,672	2,89,57,532
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CIVIL SURGEON, JALANDHAR	2210	101-PREVENTION AND CONTROL OF DISEASES	8,41,068	0	8,41,068
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		102-SUBSIDIARY HEALTH CENTRES	12,000	0	12,000
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TOTAL(MH)			2,72,71,928	25,38,672	2,98,10,600
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2211	001-DIRECTION AND ADMINISTRATION	7,41,255	0	7,41,255
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	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,07,692	0	6,07,692
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TOTAL(MH)			13,48,947	0	13,48,947
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TOTAL(DDO)

2,86,20,875

25,38,672

3,11,59,547

CIVIL SURGEON,NAWANSHAHAR

2235

200-OTHER

6,84,580

4,14,423

10,99,003

PROGRAMMES

TOTAL(MH)

6,84,580

4,14,423

10,99,003

TOTAL(DDO)

6,84,580

4,14,423

10,99,003

DEPUTY CONTROLLER, (F&A),

2210

102-EMPLOYEES

7,60,95,347

2,52,04,630

10,12,99,977

DIRECTORATE OF HEALTH SERVICES

STATE INSURANCE

(SI),CHANDIGARH

SCHEME

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

TOTAL(MH)

7,60,95,347

2,52,04,630

10,12,99,977

HEALTH AND	DIRECTOR, HEALTH & FAMILY DEPUTY CONTROLLER, (F&A),	2235	200-OTHER	17,665	0	17,665
FAMILY	WELFARE, PUNJAB	DIRECTORATE OF HEALTH SERVICES	PROGRAMMES			
WELFARE	(SI),CHANDIGARH					

***** -----

TOTAL(MH) 17,665 0 17,665

***** -----

TOTAL(DDO) 7,61,13,012 2,52,04,630 10,13,17,642

DEPUTY DIRECTOR MALARIA,	2210	101-PREVENTION	2,78,43,331	28,56,737	3,07,00,068
PUNJAB,CHANDIGARH		AND CONTROL OF			
		DISEASES			

***** -----

TOTAL(MH) 2,78,43,331 28,56,737 3,07,00,068

2235	200-OTHER	1,76,553	79,640	2,56,193
	PROGRAMMES			

***** -----

TOTAL(MH) 1,76,553 79,640 2,56,193

TOTAL(DDO)

2,80,19,884

29,36,377

3,09,56,261

DEPUTY DIRECTOR,AYURVEDIC

2210

101-AYURVEDA

2,47,30,107

24,38,249

2,71,68,356

DEPERTMENT(HO) CHANDIGARH

TOTAL(MH)

2,47,30,107

24,38,249

2,71,68,356

TOTAL(DDO)

2,47,30,107

24,38,249

2,71,68,356

DEPUTY MEDICAL COMM.,H.S.C. MATA 2210

001-DIRECTION

64,691

0

64,691

KAUSHALAYA HOSPITAL, PATIALA

AND

ADMINISTRATION

004-HEALTH

10,55,189

93,708

11,48,897

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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STATISTICS AND

EVALUATION

HEALTH AND	DIRECTOR, HEALTH & FAMILY DEPUTY MEDICAL COMM.,H.S.C. MATA 2210	110-HOSPITAL	18,60,64,529	2,05,06,885	20,65,71,414
FAMILY	WELFARE, PUNJAB	KAUSHALAYA HOSPITAL, PATIALA			
WELFARE		AND			
		DISPENSARIES			

TOTAL(MH)	18,71,84,409	2,06,00,593	20,77,85,002
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TOTAL(DDO)	18,71,84,409	2,06,00,593	20,77,85,002
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DIRECTOR, RESEARCH & MEDICAL	2210	001-DIRECTION	24,45,18,406	36,18,001	24,81,36,407
EDUCTION,SECTOR 69, S.A.S NAGAR		AND			
		ADMINISTRATION			

003-TRAINING	80,35,557	22,21,738	1,02,57,295
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102-HOMEOPATHY	39,22,637	9,69,200	48,91,837
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102-PREVENTION	63,82,567	24,17,386	87,99,953
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OF FOOD

ADULTERATION

104-DRUG	46,45,716	13,80,326	60,26,042
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CONTROL

105-ALLOPATHY	2,67,18,538	2,56,24,159	5,23,42,697
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107-PUBLIC	8,94,253	5,16,482	14,10,735
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HEALTH

LABORATORIES

199-ASSISTANCE

2,30,03,867

 $\emptyset$

2,30,03,867

TO OTHER

NON-GOVERNMENT

INSTITUTIONS

TOTAL (MH)

31,81,21,541

3,67,47,292

35,48,68,833

TOTAL (DDO)

31,81,21,541

3,67,47,292

35,48,68,833

DISTRICT ARUYVEDIC& UNANI

2210

101-AYURVEDA

4,58,95,141

20,95,935

4,79,91,076

OFFICER, BHATINDA

TOTAL (MH)

4,58,95,141

20,95,935

4,79,91,076

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)

4,58,95,14120,95,9354,79,91,076

DISTRICT AYURVEDIC & UNANI2210101-AYURVEDA2,51,93,44313,15,7802,65,09,223

OFFICER, FATEHGARH SAHIB

TOTAL (MH)

7,10,88,58434,11,7157,45,00,299

TOTAL (DDO)

7,10,88,58434,11,7157,45,00,299

DISTRICT AYURVEDIC & UNANI2235200-OTHER23,4022,00,1532,23,555

OFFICER, BHATINDAPROGRAMMES

TOTAL (MH)

23,4022,00,1532,23,555

TOTAL (DDO)

23,4022,00,1532,23,555

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	3,75,19,870	32,27,387	4,07,47,257
OFFICER,DISTRICT AYURVEDIC &					
UNANI OFFICER					

*****	-----	-----	-----
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TOTAL(MH)		3,75,19,870	32,27,387	4,07,47,257
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2235	200-OTHER	42,800	0	42,800
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)		42,800	0	42,800
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*****	-----	-----	-----
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TOTAL(DDO)		3,75,62,670	32,27,387	4,07,90,057
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DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	3,97,238	1,42,721	5,39,959
OFFICER,DISTRICT AYURVEDIC &		PROGRAMMES			
UNANI OFFICER, FARIDKOT					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)

3,97,238

1,42,721

5,39,959

TOTAL(DDO)

3,97,238

1,42,721

5,39,959

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	10,57,233	1,89,705	12,46,938
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC &		PROGRAMMES			
WELFARE		UNANI OFFICER, JALANDHAR					

TOTAL(MH)

10,57,233

1,89,705

12,46,938

TOTAL(DDO)

10,57,233

1,89,705

12,46,938

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	7,62,79,620	37,25,205	8,00,04,825
OFFICER,DISTRICT AYURVEDIC &					
UNANI OFFICER, LUDHIANA					

101-PREVENTION

16,90,728

0

16,90,728

		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	4,90,362	0	4,90,362
		HEALTH CENTRES			
		104-COMMUNITY	13,46,160	0	13,46,160
		HEALTH CENTRES			
		110-HOSPITALS	4,46,796	0	4,46,796
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	8,02,53,666	37,25,205	8,39,78,871
2235		200-OTHER	2,33,928	5,55,069	7,88,997
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,33,928	5,55,069	7,88,997
		*****	-----	-----	-----
		TOTAL(DDO)	8,04,87,594	42,80,274	8,47,67,868
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		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,61,57,286	12,18,520	1,73,75,806		
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC &							
WELFARE		UNANI OFFICER, MANSA							
*****					-----	-----	-----		
TOTAL (MH)					1,61,57,286	12,18,520	1,73,75,806		
2235					200-OTHER	0	94,546	94,546	
					PROGRAMMES				
*****					-----	-----	-----		
TOTAL (MH)					0	94,546	94,546		
*****					-----	-----	-----		
TOTAL (DDO)					1,61,57,286	13,13,066	1,74,70,352		
DISTRICT AYURVEDIC & UNANI					2235	200-OTHER	1,08,863	22,115	1,30,978
OFFICER,DISTRICT AYURVEDIC &						PROGRAMMES			
UNANI OFFICER, SANGRUR									

*****			-----		
TOTAL (MH)			1,08,863	22,115	1,30,978
*****			-----		
TOTAL (DDO)			1,08,863	22,115	1,30,978
DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,57,66,640	21,42,169	1,79,08,809
OFFICER, FARIDKOT					
*****			-----		
TOTAL (MH)			1,57,66,640	21,42,169	1,79,08,809
*****			-----		
TOTAL (DDO)			1,57,66,640	21,42,169	1,79,08,809
DISTRICT AYURVEDIC & UNANI	2210	001-DIRECTION	51,750	0	51,750
OFFICER, JALANDHAR		AND			
		ADMINISTRATION			
		101-AYURVEDA	5,42,00,830	25,70,690	5,67,71,520
		101-PREVENTION	1,55,040	0	1,55,040
		AND CONTROL OF			
		DISEASES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2210	102-SUBSIDIARY	12,000	0	12,000
FAMILY	WELFARE, PUNJAB	OFFICER, JALANDHAR		HEALTH CENTRES			
WELFARE							
				103-PRIMARY	10,19,509	0	10,19,509
				HEALTH CENTRES			
				110-HOSPITALS	2,82,303	0	2,82,303
				AND			
				DISPENSARIES			
*****					-----		
			TOTAL (MH)		5,57,21,432	25,70,690	5,82,92,122
*****					-----		
			TOTAL (DDO)		5,57,21,432	25,70,690	5,82,92,122
		DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	84,340	20,500	1,04,840
		OFFICER, KAPURTHALA		PROGRAMMES			

*****			-----		
TOTAL (MH)			84,340	20,500	1,04,840
*****			-----		
TOTAL (DDO)			84,340	20,500	1,04,840
DISTRICT AYURVEDIC & UNANI	2071	101-SUPERANNUAT	7,03,361	64,589	7,67,950
OFFICER,PATIALA		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	18,99,050	0	18,99,050
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			26,02,411	64,589	26,67,000
2210		101-AYURVEDA	5,88,88,111	24,97,015	6,13,85,126
*****			-----		
TOTAL (MH)			5,88,88,111	24,97,015	6,13,85,126
*****			-----		
TOTAL (DDO)			6,14,90,522	25,61,604	6,40,52,126

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	3,57,52,321	6,45,459	3,63,97,780
FAMILY	WELFARE, PUNJAB	OFFICER,ROPAR					
WELFARE							
			*****		-----	-----	-----
			TOTAL(MH)		9,46,40,432	31,42,474	9,77,82,906
			2235	200-OTHER	3,33,031	1,23,337	4,56,368
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		3,33,031	1,23,337	4,56,368
			*****		-----	-----	-----
			TOTAL(DDO)		9,75,75,874	33,30,400	10,09,06,274

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	3,28,68,596	22,21,558	3,50,90,154
OFFOCER,KAPURTHALA					

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TOTAL(MH)		3,28,68,596	22,21,558	3,50,90,154
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TOTAL(DDO)		3,28,68,596	22,21,558	3,50,90,154
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DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	2,29,94,439	21,38,892	2,51,33,331
OFFICER,DISTRICT AYURVEDIC AND					
UNANI OFFICER					

*****	-----	-----	-----
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TOTAL(MH)		2,29,94,439	21,38,892	2,51,33,331
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TOTAL(DDO)		2,29,94,439	21,38,892	2,51,33,331
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DISTRICT AYURVEDIC AND UNANI	2210	001-DIRECTION	946	0	946
OFFICER,DISTRICT AYURVEDIC AND		AND			
UNANI OFFICER,FAZILKA		ADMINISTRATION			

101-AYURVEDA	4,23,477	0	4,23,477
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101-PREVENTION	5,865	0	5,865
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AND CONTROL OF

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY DISTRICT AYURVEDIC AND UNANI	2210	103-PRIMARY	87,068	0	87,068
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC AND	HEALTH CENTRES			
WELFARE		UNANI OFFICER,FAZILKA				

104-COMMUNITY	2,71,598	0	2,71,598
HEALTH CENTRES			

110-HOSPITAL	1,45,071	0	1,45,071
AND			
DISPENSARIES			

TOTAL (MH)	9,34,025	0	9,34,025

TOTAL (DDO)	9,34,025	0	9,34,025

DISTRICT AYURVEDIC AND UNANI	2210	001-DIRECTION	77,848	0	77,848
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			
		004-HEALTH	95,200	0	95,200
		STATISTICS AND			
		EVALUATION			
		101-AYURVEDA	2,18,41,176	19,67,700	2,38,08,876
		102-HOMEOPATHY	90,097	0	90,097
	*****		-----	-----	-----
	TOTAL (MH)		2,21,04,321	19,67,700	2,40,72,021
	2235	200-OTHER	1,51,039	2,20,858	3,71,897
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		1,51,039	2,20,858	3,71,897
	*****		-----	-----	-----
	TOTAL (DDO)		2,22,55,360	21,88,558	2,44,43,918
DISTRICT AYURVEDIC AND UNANI	2210	001-DIRECTION	2,13,956	0	2,13,956
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			

101-AYURVEDA	5,40,79,169	11,60,206	5,52,39,375
101-PREVENTION	19,04,932	0	19,04,932
AND CONTROL OF			
DISEASES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC AND UNANI	2210	102-PREVENTION	93,584	0	93,584
FAMILY	WELFARE, PUNJAB	OFFICER,GURDASPUR		OF FOOD			
WELFARE				ADULTERATION			
				102-SUBSIDIARY	1,95,444	0	1,95,444
				HEALTH CENTRES			
				103-PRIMARY	10,45,265	0	10,45,265
				HEALTH CENTRES			
				104-COMMUNITY	2,50,586	0	2,50,586
				HEALTH CENTRES			
				110-HOSPITAL	12,19,777	0	12,19,777
				AND			

		DISPENSARIES			
		110-HOSPITALS	5,25,232	0	5,25,232
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	5,95,27,945	11,60,206	6,06,88,151
		*****	-----	-----	-----
		TOTAL (DDO)	5,95,27,945	11,60,206	6,06,88,151
DISTRICT AYURVEDIC AND UNANI	2210	001-DIRECTION	62,666	0	62,666
OFFICER,HOSHIARPUR		AND			
		ADMINISTRATION			
		101-AYURVEDA	4,55,69,264	15,13,045	4,70,82,309
		101-PREVENTION	1,50,680	0	1,50,680
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	51,768	0	51,768
		HEALTH CENTRES			
		104-COMMUNITY	1,88,310	0	1,88,310
		HEALTH CENTRES			

*****				-----		
TOTAL (MH)				4,60,22,688	15,13,045	4,75,35,733

*****				-----		
TOTAL (DDO)				4,60,22,688	15,13,045	4,75,35,733

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC	2210	101-AYURVEDA	4,01,16,115	34,63,713	4,35,79,828
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC					
WELFARE		OFFICER, SANGRUR					

*****				-----		
TOTAL (MH)				8,61,38,803	49,76,758	9,11,15,561

*****				-----		
TOTAL (DDO)				8,61,38,803	49,76,758	9,11,15,561

DISTRICT AYURVEDICA AND UNANI			2210	001-DIRECTION	32,17,944	0	32,17,944
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OFFICER,DISTRICT AYURVEDICA AND
UNANI OFFICE

AND
ADMINISTRATION

003-TRAINING	2,91,991	0	2,91,991
101-AYURVEDA	8,43,60,896	73,48,118	9,17,09,014
102-HOMEOPATHY	11,080	0	11,080
102-PREVENTION	10,22,104	0	10,22,104
OF FOOD			
ADULTERATION			
104-DRUG	9,89,035	0	9,89,035
CONTROL			

*****	-----	-----	-----
TOTAL(MH)	8,98,93,050	73,48,118	9,72,41,168

2235	107-SWATANTRATA	1,89,003	0	1,89,003
	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	1,88,636	0	1,88,636
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,77,639	0	3,77,639

TOTAL (DDO)				9,02,70,689	73,48,118	9,76,18,807
DISTRICT FAMILY WELFARE				2235	200-OTHER	21,96,675
OFFICER, KAPURTHALA					PROGRAMMES	0
				21,96,675	0	21,96,675

TOTAL (MH)				21,96,675	0	21,96,675

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL (DDO)			21,96,675	0	21,96,675
		DISTRICT FAMILY WELFARE	2235	200-OTHER	3,22,442	5,000	3,27,442
		OFFICER, MUKATSAR		PROGRAMMES			

TOTAL (MH)		25,19,117	5,000	25,24,117	
*****		-----	-----	-----	
TOTAL (DDO)		25,19,117	5,000	25,24,117	
DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	1,14,50,934	7,21,444	1,21,72,378
OFFICER,DISTRICT HOMEOPATHY					
OFFICER					
*****		-----	-----	-----	
TOTAL (MH)		1,14,50,934	7,21,444	1,21,72,378	
*****		-----	-----	-----	
TOTAL (DDO)		1,14,50,934	7,21,444	1,21,72,378	
DISTRICT PUBLIC	2210	001-DIRECTION	2,74,079	0	2,74,079
ANALYST, JALANDHAR					
AND					
ADMINISTRATION					
		102-SUBSIDIARY	1,70,640	0	1,70,640
HEALTH CENTRES					
		103-PRIMARY	2,12,240	0	2,12,240
HEALTH CENTRES					

104-COMMUNITY	51,410	0	51,410
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HEALTH CENTRES

110-HOSPITALS	2,90,156	0	2,90,156
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AND

DISPENSARIES

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TOTAL(MH)	9,98,525	0	9,98,525
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			9,98,525	0	9,98,525
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DPA,DPA, PUNJAB, JALANDHAR	2210	103-PRIMARY	3,55,857	0	3,55,857
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HEALTH CENTRES

*****	-----	-----	-----
TOTAL(MH)	13,54,382	0	13,54,382

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TOTAL(DDO)	13,54,382	0	13,54,382

DY.MEDICAL SUPDT.,PUNJAB MENTAL HOSPITAL	2210	003-TRAINING	99,85,918	6,39,655	1,06,25,573
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004-HEALTH STATISTICS AND EVALUATION	7,48,058	76,036	8,24,094
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104-COMMUNITY HEALTH CENTRES	22,473	0	22,473
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110-HOSPITAL AND DISPENSARIES	10,64,82,630	1,10,84,461	11,75,67,091
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TOTAL(MH)	11,72,39,079	1,18,00,152	12,90,39,231

2235	200-OTHER PROGRAMMES	10,63,953	20,144	10,84,097
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*****				-----		
TOTAL (MH)				10,63,953	20,144	10,84,097

*****				-----		
TOTAL (DDO)				11,83,03,032	1,18,20,296	13,01,23,328

ESI DISPENSARY NO. 2,MANDI	2210	102-EMPLOYEES	10,92,740	1,20,522	12,13,262
GOBINDGARH		STATE INSURANCE			
		SCHEME			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)				10,92,740	1,20,522	12,13,262	

HEALTH AND	DIRECTOR, HEALTH & FAMILY *****	-----		
FAMILY	WELFARE, PUNJAB			
WELFARE				

ESI DISPENSARY NO.1,MANDI	2210	102-EMPLOYEES	91,95,377	24,24,504	1,16,19,881
GOBINDGARH		STATE INSURANCE			
		SCHEME			

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TOTAL(MH)	1,02,88,117	25,45,026	1,28,33,143
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TOTAL(DDO)	1,02,88,117	25,45,026	1,28,33,143
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ESI HOSPITAL,JALANDHAR	2210	104-COMMUNITY	1,78,484	0	1,78,484
		HEALTH CENTRES			

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TOTAL(MH)	1,78,484	0	1,78,484
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TOTAL(DDO)	1,78,484	0	1,78,484
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G.H.,SKANING CANCER HOSPITAL,	2210	003-TRAINING	63,76,298	6,53,146	70,29,444
JALANDHAR					

103-PRIMARY	2,18,275	0	2,18,275
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HEALTH CENTRES

104-COMMUNITY	1,48,476	0	1,48,476
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HEALTH CENTRES

110-HOSPITAL	25,06,66,524	2,54,94,193	27,61,60,717
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	25,74,09,573	2,61,47,339	28,35,56,912

*****	-----	-----	-----
TOTAL (DDO)	25,74,09,573	2,61,47,339	28,35,56,912

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	H.M.O.,H.M.O., HOMEOPATHY	2210	102-HOMEOPATHY	80,75,585	2,49,242	83,24,827
FAMILY	WELFARE, PUNJAB	DISPENSARY, SANGRUR					
WELFARE							

*****			-----	-----	-----
TOTAL(MH)			80,75,585	2,49,242	83,24,827

*****			-----	-----	-----
TOTAL(DDO)			80,75,585	2,49,242	83,24,827

HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	1,06,30,063	10,41,440	1,16,71,503
OFFICER,GOVERNMENT HOMEO					
DISPENSARY, PATIALA					

*****			-----	-----	-----
TOTAL(MH)			1,06,30,063	10,41,440	1,16,71,503

*****			-----	-----	-----
TOTAL(DDO)			1,06,30,063	10,41,440	1,16,71,503

HOMEOPATHIC MEDICAL	2210	102-SUBSIDIARY	1,16,800	0	1,16,800
OFFICER,GOVERNMENT HOMEOPATHIC		HEALTH CENTRES			
DISPENSARY					

103-PRIMARY	7,70,447	0	7,70,447
HEALTH CENTRES			

110-HOSPITALS	3,70,930	0	3,70,930
AND			

DISPENSARIES					
*****			-----		
TOTAL(MH)			12,58,177	0	12,58,177
*****			-----		
TOTAL(DDO)			12,58,177	0	12,58,177
HOMEOPATHIC MEDICAL	2210	001-DIRECTION	8,28,934	0	8,28,934
OFFICER,GOVERNMENT HOMEOPATHIC		AND			
DISPENSARY, GURDASPUR		ADMINISTRATION			
		101-AYURVEDA	1,90,913	0	1,90,913
		102-HOMEOPATHY	66,11,234	6,72,312	72,83,546
		102-SUBSIDIARY	6,72,027	0	6,72,027
GOVERNMENT OF PUNJAB					
Page 1056					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
							EXPENDITURE

HEALTH CENTRES							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	HOMEOPATHIC MEDICAL	2210	103-PRIMARY	5,48,141	0	5,48,141
FAMILY	WELFARE, PUNJAB	OFFICER,GOVERNMENT HOMEOPATHIC		HEALTH CENTRES			

WELFARE

DISPENSARY, GURDASPUR

110-HOSPITAL	9,04,266	0	9,04,266
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AND

DISPENSARIES

110-HOSPITALS	7,90,328	0	7,90,328
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AND

DISPENSARIES

TOTAL (MH)	1,05,45,843	6,72,312	1,12,18,155
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TOTAL (DDO)	1,05,45,843	6,72,312	1,12,18,155
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HOMEOPATHIC MEDICAL	2210
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OFFICER, GOVERNMENT HOMEOPATHIC

DISPENSARY, LUDHIANA

101-PREVENTION

AND CONTROL OF

DISEASES

102-HOMEOPATHY	1,31,88,282	11,63,621	1,43,51,903
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103-PRIMARY	7,78,865	0	7,78,865
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HEALTH CENTRES

104-COMMUNITY	1,09,523	0	1,09,523
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HEALTH CENTRES

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)		92,58,536	5,77,572	98,36,108
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I/C SENIOR MEDICAL OFFICER,CIVIL 2210	001-DIRECTION	39,10,954	4,46,168	43,57,122
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HOSPITAL,ABOHAR	AND			
	ADMINISTRATION			

101-AYURVEDA		1,64,250	0	1,64,250
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110-HOSPITAL		5,83,85,263	59,22,621	6,43,07,884
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AND				
DISPENSARIES				

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TOTAL (MH)		7,17,19,003	69,46,361	7,86,65,364
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TOTAL (DDO)		7,17,19,003	69,46,361	7,86,65,364
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JOINT COMMISSIONER (DRUGS),FOOD 2210	001-DIRECTION	2,05,57,378	55,400	2,06,12,778
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& DRUGS ADMINISTRATION,KHARAR	AND			
	ADMINISTRATION			

003-TRAINING		13,66,946	95,158	14,62,104
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102-HOMEOPATHY		10,98,360	3,77,523	14,75,883
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TOTAL (DDO)			4,12,28,283	32,49,906	4,44,78,189
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HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,E.S.I.	2210	102-SUBSIDIARY	23,000	0	23,000
FAMILY	WELFARE, PUNJAB		HEALTH CENTRES			
WELFARE	DISPENSARY					

103-PRIMARY	91,296	0	91,296
HEALTH CENTRES			

104-COMMUNITY	5,27,873	0	5,27,873
HEALTH CENTRES			

110-HOSPITALS	60,462	0	60,462
AND			
DISPENSARIES			

*****	-----		
TOTAL (MH)	4,19,30,914	32,49,906	4,51,80,820

*****	-----		
TOTAL (DDO)	4,19,30,914	32,49,906	4,51,80,820

MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	55,90,168	6,62,320	62,52,488
DISPENSARY, JITWAL KALAN		STATE INSURANCE			
		SCHEME			

*****					-----		
TOTAL (MH)				55,90,168	6,62,320	62,52,488	
*****					-----		
TOTAL (DDO)				55,90,168	6,62,320	62,52,488	
MEDICAL OFFICER, E.S.I.	2210	102-EMPLOYEES		78,51,533	17,99,103	96,50,636	
DISPENSARY, MALERKOTLA		STATE INSURANCE					
		SCHEME					
*****					-----		
TOTAL (MH)				78,51,533	17,99,103	96,50,636	
*****					-----		
TOTAL (DDO)				78,51,533	17,99,103	96,50,636	
MEDICAL OFFICER, ESI DISPENSARY	2210	101-PREVENTION		12,18,308	0	12,18,308	
NO.2, HOSHIARPUR		AND CONTROL OF					
		DISEASES					
GOVERNMENT OF PUNJAB						Page 1059	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI	DISPENSARY	2210	102-EMPLOYEES	63,25,096	12,24,642	75,49,738
FAMILY	WELFARE, PUNJAB	NO.2, HOSHIARPUR		STATE INSURANCE			
WELFARE				SCHEME			
				102-SUBSIDIARY	66,000	0	66,000
				HEALTH CENTRES			
				103-PRIMARY	7,96,974	6,613	8,03,587
				HEALTH CENTRES			
				104-COMMUNITY	6,57,941	0	6,57,941
				HEALTH CENTRES			
				110-HOSPITAL	6,72,490	16,477	6,88,967
				AND			
				DISPENSARIES			
				110-HOSPITALS	6,75,236	0	6,75,236
				AND			
				DISPENSARIES			

			TOTAL (MH)		1,04,12,045	12,47,732	1,16,59,777

TOTAL(DDO)			1,04,12,045	12,47,732	1,16,59,777
MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	1,08,98,866	19,78,524	1,28,77,390
		STATE INSURANCE			
		SCHEME			
		110-HOSPITAL	0	1,11,921	1,11,921
		AND			
		DISPENSARIES			
*****			-----		
		TOTAL(MH)	1,08,98,866	20,90,445	1,29,89,311
*****			-----		
		TOTAL(DDO)	1,08,98,866	20,90,445	1,29,89,311
MEDICAL OFFICER,ESI DISPENSARY	2210	101-PREVENTION	1,70,134	0	1,70,134
NO. 1, JALANDHAR		AND CONTROL OF			
		DISEASES			
		102-EMPLOYEES	1,26,46,586	26,98,455	1,53,45,041
		STATE INSURANCE			
GOVERNMENT OF PUNJAB			Page 1060		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHEME			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY	2210	103-PRIMARY	7,94,188	0	7,94,188
FAMILY	WELFARE, PUNJAB	NO. 1, JALANDHAR		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	3,22,984	0	3,22,984
				HEALTH CENTRES			
				*****	-----		
				TOTAL (MH)	1,39,33,892	26,98,455	1,66,32,347
				*****	-----		
				TOTAL (DDO)	1,39,33,892	26,98,455	1,66,32,347
	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	40,78,308	5,55,571	46,33,879	
	NO. 1, MOHALI		STATE INSURANCE				
				SCHEME			
				*****	-----		
				TOTAL (MH)	40,78,308	5,55,571	46,33,879

TOTAL (DDO)

40,78,308

5,55,571

46,33,879

MEDICAL OFFICER,ESI DISPENSARY 2210

102-EMPLOYEES

50,11,746

5,37,720

55,49,466

NO. 2

STATE INSURANCE

SCHEME

TOTAL (MH)

50,11,746

5,37,720

55,49,466

TOTAL (DDO)

50,11,746

5,37,720

55,49,466

MEDICAL OFFICER,ESI DISPENSARY 2210

001-DIRECTION

51,750

0

51,750

NO. 2, JALANDHAR

AND

ADMINISTRATION

102-EMPLOYEES

1,54,19,492

13,59,998

1,67,79,490

STATE INSURANCE

SCHEME

102-SUBSIDIARY

1,30,481

0

1,30,481

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY	2210	103-PRIMARY	2,40,098	0	2,40,098
FAMILY	WELFARE, PUNJAB	NO. 2, JALANDHAR		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	1,78,484	0	1,78,484
				HEALTH CENTRES			

			TOTAL(MH)		1,60,20,305	13,59,998	1,73,80,303

			TOTAL(DDO)		1,60,20,305	13,59,998	1,73,80,303
		MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	80,78,567	10,45,895	91,24,462
		NO. 2, RAJPURA		STATE INSURANCE			
				SCHEME			

			TOTAL(MH)		80,78,567	10,45,895	91,24,462

*****			-----				
TOTAL (DDO)			80,78,567	10,45,895	91,24,462		
MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	87,00,897	14,60,805	1,01,61,702		
NO. 3		STATE INSURANCE					
		SCHEME					
*****			-----				
TOTAL (MH)			87,00,897	14,60,805	1,01,61,702		
*****			-----				
TOTAL (DDO)			87,00,897	14,60,805	1,01,61,702		
MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	2,45,76,978	36,52,628	2,82,29,606		
NO. 3, JALANDHAR		STATE INSURANCE					
		SCHEME					
			102-SUBSIDIARY	1,30,481	0	1,30,481	
			HEALTH CENTRES				
*****			-----				
TOTAL (MH)			2,47,07,459	36,52,628	2,83,60,087		
*****			-----				
TOTAL (DDO)			2,47,07,459	36,52,628	2,83,60,087		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	1,30,46,393	14,81,774	1,45,28,167
FAMILY	WELFARE, PUNJAB	NO. 4, JALANDHAR		STATE INSURANCE			
WELFARE				SCHEME			
*****					-----		
			TOTAL(MH)		1,30,46,393	14,81,774	1,45,28,167
*****					-----		
			TOTAL(DDO)		1,30,46,393	14,81,774	1,45,28,167
		MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	53,64,323	5,55,900	59,20,223
		NO. 5, JALANDHAR		STATE INSURANCE			
				SCHEME			
				103-PRIMARY	18,000	0	18,000
				HEALTH CENTRES			

*****			-----		
TOTAL (MH)			53,82,323	5,55,900	59,38,223
*****			-----		
TOTAL (DDO)			53,82,323	5,55,900	59,38,223
MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	1,82,13,427	26,36,287	2,08,49,714
		STATE INSURANCE			
		SCHEME			
*****			-----		
TOTAL (MH)			1,82,13,427	26,36,287	2,08,49,714
*****			-----		
TOTAL (DDO)			1,82,13,427	26,36,287	2,08,49,714
MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	50,14,152	6,16,509	56,30,661
		STATE INSURANCE			
		SCHEME			
*****			-----		
TOTAL (MH)			50,14,152	6,16,509	56,30,661
*****			-----		

TOTAL (DDO)	50,14,152	6,16,509	56,30,661
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY,	2210		001-DIRECTION	52,169	0	52,169
FAMILY	WELFARE, PUNJAB	ABOHAR		AND			
WELFARE				ADMINISTRATION			
				101-AYURVEDA	1,58,316	0	1,58,316
				102-EMPLOYEES	39,36,546	3,49,232	42,85,778
				STATE INSURANCE			
				SCHEME			
				104-COMMUNITY	2,74,154	0	2,74,154
				HEALTH CENTRES			

			TOTAL (MH)		94,35,337	9,65,741	1,04,01,078

			TOTAL (DDO)		94,35,337	9,65,741	1,04,01,078

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	63,49,151	11,91,094	75,40,245
ASRON	STATE INSURANCE			
	SCHEME			

*****	-----	-----	-----
TOTAL(MH)	63,49,151	11,91,094	75,40,245

*****	-----	-----	-----
TOTAL(DDO)	63,49,151	11,91,094	75,40,245

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	73,92,991	8,85,712	82,78,703
BAHADURGARH	STATE INSURANCE			
	SCHEME			

*****	-----	-----	-----
TOTAL(MH)	73,92,991	8,85,712	82,78,703

2235	200-OTHER	25,234	0	25,234
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	25,234	0	25,234

TOTAL(DDO)

74,18,225

8,85,712

83,03,937

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	50,61,969	7,80,124	58,42,093
FAMILY	WELFARE, PUNJAB	BANAH		STATE INSURANCE			
WELFARE				SCHEME			

TOTAL(MH)

50,61,969

7,80,124

58,42,093

TOTAL(DDO)

50,61,969

7,80,124

58,42,093

MEDICAL OFFICER,ESI DISPENSARY, 2210

BATALA

001-DIRECTION

AND

ADMINISTRATION

7,64,471

0

7,64,471

101-AYURVEDA

63,84,029

0

63,84,029

101-PREVENTION	2,12,912	0	2,12,912
AND CONTROL OF			
DISEASES			

102-EMPLOYEES	2,17,71,558	37,58,318	2,55,29,876
STATE INSURANCE			
SCHEME			

102-SUBSIDIARY	8,53,576	0	8,53,576
HEALTH CENTRES			

103-PRIMARY	16,89,679	0	16,89,679
HEALTH CENTRES			

110-HOSPITAL	8,76,116	0	8,76,116
AND			
DISPENSARIES			

110-HOSPITALS	89,328	0	89,328
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	3,26,41,669	37,58,318	3,63,99,987

*****	-----	-----	-----
TOTAL(DDO)	3,26,41,669	37,58,318	3,63,99,987

	MEDICAL OFFICER,ESI DISPENSARY, 2210	001-DIRECTION	1,39,001	0	1,39,001
	CHOHAL	AND			
		ADMINISTRATION			
		101-PREVENTION	4,78,672	0	4,78,672

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
				AND CONTROL OF			
				DISEASES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY, 2210		102-EMPLOYEES	47,18,677	6,08,345	53,27,022
FAMILY	WELFARE, PUNJAB	CHOHAL		STATE INSURANCE			
WELFARE				SCHEME			
				102-SUBSIDIARY	88,000	0	88,000
				HEALTH CENTRES			
				103-PRIMARY	10,69,531	26,599	10,96,130
				HEALTH CENTRES			
				110-HOSPITAL	0	5,470	5,470
				AND			

DISPENSARIES				
*****		-----		
TOTAL (MH)		64,93,881	6,40,414	71,34,295
*****		-----		
TOTAL (DDO)		64,93,881	6,40,414	71,34,295
MEDICAL OFFICER,ESI DISPENSARY, 2210 DHARIWAL	001-DIRECTION	5,28,385	0	5,28,385
	AND			
	ADMINISTRATION			
	101-AYURVEDA	4,55,418	0	4,55,418
	101-PREVENTION	8,19,732	0	8,19,732
	AND CONTROL OF			
	DISEASES			
	102-EMPLOYEES	2,00,03,161	24,59,719	2,24,62,880
STATE INSURANCE				
SCHEME				
102-PREVENTION		79,696	0	79,696
OF FOOD				
ADULTERATION				
103-PRIMARY		5,12,976	0	5,12,976
HEALTH CENTRES				

110-HOSPITAL	2,23,668	0	2,23,668
AND			
DISPENSARIES			

110-HOSPITALS	1,46,000	0	1,46,000
AND			
DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL (MH)	2,27,69,036	24,59,719	2,52,28,755

*****	-----	-----	-----
TOTAL (DDO)	2,27,69,036	24,59,719	2,52,28,755

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY,	2210	001-DIRECTION	3,11,508	0	3,11,508
FAMILY	WELFARE, PUNJAB	DINA NAGAR	AND			
WELFARE			ADMINISTRATION			

101-AYURVEDA	1,37,580	0	1,37,580
101-PREVENTION	71,470	0	71,470
AND CONTROL OF			
DISEASES			
102-EMPLOYEES	51,11,308	10,31,160	61,42,468
STATE INSURANCE			
SCHEME			
102-PREVENTION	81,088	0	81,088
OF FOOD			
ADULTERATION			
102-SUBSIDIARY	1,60,194	0	1,60,194
HEALTH CENTRES			
103-PRIMARY	95,646	0	95,646
HEALTH CENTRES			
110-HOSPITAL	5,80,643	0	5,80,643
AND			
DISPENSARIES			
110-HOSPITALS	1,25,708	0	1,25,708
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	66,75,145	10,31,160	77,06,305

TOTAL (DDO)	66,75,145	10,31,160	77,06,305
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MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	67,38,036	6,56,671	73,94,707
GORAYA	STATE INSURANCE			
	SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB		TOTAL (MH)		67,38,036	6,56,671	73,94,707
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TOTAL (DDO)	67,38,036	6,56,671	73,94,707
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MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	81,89,269	9,43,823	91,33,092
KAPURTHALA	STATE INSURANCE			
	SCHEME			

*****	-----	-----	-----
TOTAL(MH)	1,49,27,305	16,00,494	1,65,27,799

*****	-----	-----	-----
TOTAL(DDO)	1,49,27,305	16,00,494	1,65,27,799

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	86,97,103	14,08,969	1,01,06,072
KOTKAPURA	STATE INSURANCE			
	SCHEME			

*****	-----	-----	-----
TOTAL(MH)	86,97,103	14,08,969	1,01,06,072

*****	-----	-----	-----
TOTAL(DDO)	86,97,103	14,08,969	1,01,06,072

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	47,02,129	2,38,934	49,41,063
MANSA	STATE INSURANCE			
	SCHEME			

*****	-----	-----	-----
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TOTAL (MH)	47,02,129	2,38,934	49,41,063
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*****	-----		
TOTAL (DDO)	47,02,129	2,38,934	49,41,063

MEDICAL OFFICER,ESI DISPENSARY, 2210	101-PREVENTION	11,06,206	74,289	11,80,495
MUKERIAN	AND CONTROL OF DISEASES			
	102-SUBSIDIARY	42,000	0	42,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, 2210 MUKERIAN	103-PRIMARY	HEALTH CENTRES	9,96,315	67,915	10,64,230
			104-COMMUNITY	HEALTH CENTRES	3,39,007	1,15,880	4,54,887

	110-HOSPITAL	42,825	29,94,482	30,37,307
	AND			
	DISPENSARIES			
	110-HOSPITALS	4,08,088	1,06,030	5,14,118
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	29,34,441	33,58,596	62,93,037
	*****	-----	-----	-----
	TOTAL(DDO)	29,34,441	33,58,596	62,93,037
MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	41,46,291	7,39,110	48,85,401
NABHA	STATE INSURANCE			
	SCHEME			
	*****	-----	-----	-----
	TOTAL(MH)	41,46,291	7,39,110	48,85,401
	*****	-----	-----	-----
	TOTAL(DDO)	41,46,291	7,39,110	48,85,401
MEDICAL OFFICER,ESI DISPENSARY, 2210	101-PREVENTION	4,82,508	0	4,82,508

PATHANKOT	AND CONTROL OF			
	DISEASES			
	102-EMPLOYEES	56,93,514	31,68,875	88,62,389
	STATE INSURANCE			
	SCHEME			
	102-SUBSIDIARY	91,882	0	91,882
	HEALTH CENTRES			
	103-PRIMARY	95,220	0	95,220
	HEALTH CENTRES			
	110-HOSPITAL	2,49,751	0	2,49,751
GOVERNMENT OF PUNJAB				Page 1069
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND DISPENSARIES			
				*****	-----		
			TOTAL (MH)		66,12,875	31,68,875	97,81,750

TOTAL (DDO)		66,12,875	31,68,875	97,81,750

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	1,00,20,432	15,31,691	1,15,52,123
FAMILY	WELFARE, PUNJAB	PATIALA	STATE INSURANCE		
WELFARE			SCHEME		

TOTAL (MH)		1,00,20,432	15,31,691	1,15,52,123

2235	200-OTHER	1,97,368	5,85,974	7,83,342
PROGRAMMES				

TOTAL (MH)		1,97,368	5,85,974	7,83,342

TOTAL (DDO)		1,02,17,800	21,17,665	1,23,35,465

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	43,39,898	7,26,474	50,66,372
PHILLAOUR	STATE INSURANCE			
	SCHEME			

TOTAL (MH)		43,39,898	7,26,474	50,66,372

TOTAL (DDO)	43,39,898	7,26,474	50,66,372
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MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	44,29,693	4,81,675	49,11,368
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SAMANA	STATE INSURANCE
	SCHEME

TOTAL (MH)	44,29,693	4,81,675	49,11,368
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2235	200-OTHER	6,524	0	6,524
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (MH)	6,524	0	6,524
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*****				-----		
TOTAL (DDO)				44,36,217	4,81,675	49,17,892
HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPPENSARY, 2210	102-EMPLOYEES	35,03,792	6,85,179	41,88,971	
FAMILY	WELFARE, PUNJAB	STATE INSURANCE				
WELFARE	GOUNDWAL	SCHEME				
*****				-----		
TOTAL (MH)				35,03,792	6,85,179	41,88,971
*****				-----		
TOTAL (DDO)				35,03,792	6,85,179	41,88,971
MEDICAL OFFICER,ESI SAILA KHURD 2210		101-PREVENTION	7,53,652	11,61,139	19,14,791	
		AND CONTROL OF				
		DISEASES				
		102-EMPLOYEES	44,85,870	3,17,498	48,03,368	
		STATE INSURANCE				
		SCHEME				
		103-PRIMARY	10,00,112	25,140	10,25,252	
		HEALTH CENTRES				
		104-COMMUNITY	1,00,716	3,69,408	4,70,124	
		HEALTH CENTRES				

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,HEALTH CENTRE,	2210	101-AYURVEDA	2,80,500	0	2,80,500
FAMILY	WELFARE, PUNJAB	GURU HAR SAHAI				
WELFARE						

101-PREVENTION	1,36,51,567	16,90,352	1,53,41,919
AND CONTROL OF			
DISEASES			

102-HOMEOPATHY	90,097	0	90,097
102-SUBSIDIARY	56,04,823	3,61,300	59,66,123
HEALTH CENTRES			

103-PRIMARY	1,33,45,869	12,21,438	1,45,67,307
HEALTH CENTRES			

104-COMMUNITY	1,13,33,293	16,01,279	1,29,34,572
HEALTH CENTRES			

110-HOSPITAL	1,72,112	5,043	1,77,155
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL (MH)	4,45,33,473	48,79,412	4,94,12,885

*****	-----	-----	-----
TOTAL (DDO)	4,45,33,473	48,79,412	4,94,12,885

	MEDICAL OFFICER,I/C CIVIL	2210	001-DIRECTION	10,34,132	0	10,34,132
	HOSPITAL		AND			
			ADMINISTRATION			
			003-TRAINING	4,08,976	0	4,08,976
			102-HOMEOPATHY	8,92,780	0	8,92,780
			102-PREVENTION	30,46,094	0	30,46,094
			OF FOOD			
			ADULTERATION			
			104-DRUG	16,32,004	0	16,32,004
			CONTROL			
			105-ALLOPATHY	19,81,398	0	19,81,398
			107-PUBLIC	6,55,171	72,848	7,28,019
			HEALTH			
			LABORATORIES			
			110-HOSPITAL	15,03,48,957	1,70,54,892	16,74,03,849

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

					DISPENSARIES				

					TOTAL (MH)	15,99,99,512	1,71,27,740	17,71,27,252	

					TOTAL (DDO)	15,99,99,512	1,71,27,740	17,71,27,252	

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,I/C E.S.I.	2210	001-DIRECTION	8,43,535	0	8,43,535			
FAMILY	WELFARE, PUNJAB	DISPENSARY, BHAKARPUR	AND						
WELFARE			ADMINISTRATION						
					003-TRAINING	1,66,760	0	1,66,760	
					102-EMPLOYEES	69,91,927	9,45,659	79,37,586	
					STATE INSURANCE				
					SCHEME				

					TOTAL (MH)	80,02,222	9,45,659	89,47,881	

					TOTAL (DDO)	80,02,222	9,45,659	89,47,881	

					MEDICAL OFFICER,I/C ESI DISP N01 2210	001-DIRECTION	37,130	0	37,130
					AND				

ADMINISTRATION

003-TRAINING	1,66,710	0	1,66,710
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102-EMPLOYEES	1,70,89,810	21,57,125	1,92,46,935
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STATE INSURANCE

SCHEME

102-PREVENTION	12,240	0	12,240
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OF FOOD

ADULTERATION

104-DRUG	3,23,632	0	3,23,632
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CONTROL

107-PUBLIC	32,052	0	32,052
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HEALTH

LABORATORIES

TOTAL(MH)	1,76,61,574	21,57,125	1,98,18,699
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	1,76,61,574	21,57,125	1,98,18,699
FAMILY	WELFARE, PUNJAB			
WELFARE				

MEDICAL OFFICER,I/C ESI DISP NO2 2071	115-LEAVE	0	22,22,260	22,22,260
	ENCASHMENT			
	BENEFITS			

TOTAL(MH)	1,76,61,574	43,79,385	2,20,40,959
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2210	001-DIRECTION	85,540	0	85,540
	AND			
	ADMINISTRATION			
	003-TRAINING	2,49,606	0	2,49,606
	102-EMPLOYEES	1,38,56,683	12,39,655	1,50,96,338
	STATE INSURANCE			
	SCHEME			
	102-PREVENTION	15,77,696	0	15,77,696
	OF FOOD			
	ADULTERATION			

[illegible]

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADULTERATION

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,I/C ESI	2210	104-DRUG	11,59,307	0	11,59,307
FAMILY	WELFARE, PUNJAB	DISPENSARY FOCAL POINT DERABASSI		CONTROL			
WELFARE							

105-ALLOPATHY	1,95,00,000	0	1,95,00,000
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107-PUBLIC	58,158	0	58,158
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HEALTH

LABORATORIES

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TOTAL (MH)	3,14,39,054	13,14,272	3,27,53,326
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TOTAL (DDO)	3,14,39,054	13,14,272	3,27,53,326
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MEDICAL OFFICER,I/C ESI	2210	003-TRAINING	6,15,950	0	6,15,950
DISPENSARY KHARAR					

102-EMPLOYEES	1,19,20,521	20,65,415	1,39,85,936
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STATE INSURANCE

SCHEME

	102-HOMEOPATHY	440	0	440
	102-PREVENTION	2,47,715	0	2,47,715
	OF FOOD			
	ADULTERATION			
	104-DRUG	4,51,940	0	4,51,940
	CONTROL			
	107-PUBLIC	1,61,194	0	1,61,194
	HEALTH			
	LABORATORIES			
	*****	-----	-----	-----
	TOTAL(MH)	1,33,97,760	20,65,415	1,54,63,175
	*****	-----	-----	-----
	TOTAL(DDO)	1,33,97,760	20,65,415	1,54,63,175
MEDICAL OFFICER,I/C ESI HOSPITAL 2210	001-DIRECTION	33,830	0	33,830
	AND			
	ADMINISTRATION			
	003-TRAINING	5,16,366	0	5,16,366
	102-EMPLOYEES	7,06,31,567	1,38,82,353	8,45,13,920
GOVERNMENT OF PUNJAB				Page 1075
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				STATE INSURANCE				
				SCHEME				
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,I/C ESI HOSPITAL	2210	102-HOMEOPATHY	1,37,206	0	1,37,206	
FAMILY	WELFARE, PUNJAB							
WELFARE								
				102-PREVENTION	1,461	0	1,461	
				OF FOOD				
				ADULTERATION				
				104-DRUG	1,64,028	0	1,64,028	
				CONTROL				
				107-PUBLIC	32,052	0	32,052	
				HEALTH				
				LABORATORIES				
				*****	-----			
				TOTAL (MH)	7,15,16,510	1,38,82,353	8,53,98,863	
				*****	-----			
				TOTAL (DDO)	7,15,16,510	1,38,82,353	8,53,98,863	

MEDICAL OFFICER,INCHARGE E.S.I. 2210	101-PREVENTION	5,310	0	5,310
DISPENSARY, KHANNA	AND CONTROL OF DISEASES			
	102-EMPLOYEES	34,04,520	3,22,724	37,27,244
	STATE INSURANCE SCHEME			
	102-SUBSIDIARY	11,000	0	11,000
	HEALTH CENTRES			
	103-PRIMARY	2,34,857	0	2,34,857
	HEALTH CENTRES			
	104-COMMUNITY	34,476	0	34,476
	HEALTH CENTRES			
	110-HOSPITALS	1,10,494	0	1,10,494
	AND DISPENSARIES			
*****	-----	-----	-----	-----
TOTAL(MH)		38,00,657	3,22,724	41,23,381
*****	-----	-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----		
TOTAL(DDO)					38,00,657	3,22,724	41,23,381
HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,PRIMARY HEALTH	2210	001-DIRECTION	2,01,667	0	2,01,667	
FAMILY	WELFARE, PUNJAB	CENTRE, CHOKOWAL	AND				
WELFARE			ADMINISTRATION				
			101-PREVENTION	44,376	0	44,376	
			AND CONTROL OF				
			DISEASES				
			102-SUBSIDIARY	54,000	0	54,000	
			HEALTH CENTRES				
			103-PRIMARY	5,74,130	0	5,74,130	
			HEALTH CENTRES				
			104-COMMUNITY	2,52,272	29,900	2,82,172	
			HEALTH CENTRES				
			110-HOSPITAL	14,11,076	96,137	15,07,213	
			AND				

		DISPENSARIES			
		110-HOSPITALS	7,24,169	0	7,24,169
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	70,62,347	4,48,761	75,11,108
		*****	-----	-----	-----
		TOTAL (DDO)	70,62,347	4,48,761	75,11,108
MEDICAL OFFICER,PRIMARY HEALTH	2210	001-DIRECTION	2,29,780	0	2,29,780
CENTRE, HARTA BADLA		AND			
		ADMINISTRATION			
		101-PREVENTION	11,74,088	0	11,74,088
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	1,10,000	0	1,10,000
		HEALTH CENTRES			
		103-PRIMARY	26,27,816	3,71,198	29,99,014
		HEALTH CENTRES			

104-COMMUNITY02,42,0982,42,098

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,PRIMARY HEALTH	2210	110-HOSPITAL	7,62,972	0	7,62,972
FAMILY	WELFARE, PUNJAB	CENTRE, HARTA BADLA		AND			
WELFARE				DISPENSARIES			
				110-HOSPITALS	18,000	0	18,000
				AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL (MH)		49,22,656	6,13,296	55,35,952
			*****		-----	-----	-----
			TOTAL (DDO)		49,22,656	6,13,296	55,35,952
		MEDICAL SUPERINTENDENT,CIVIL	2210	001-DIRECTION	86,78,771	8,75,749	95,54,520
		HOSPITAL, JALANDHAR		AND			
				ADMINISTRATION			

	103-PRIMARY	21,700	0	21,700
	HEALTH CENTRES			
	*****	-----	-----	-----
	TOTAL(MH)	87,00,471	8,75,749	95,76,220
2211	101-RURAL	77,112	0	77,112
	FAMILY WELFARE			
	SERVICES			
	102-URBAN	65,100	0	65,100
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	6,86,216	0	6,86,216
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	8,28,428	0	8,28,428
	*****	-----	-----	-----
	TOTAL(DDO)	95,28,899	8,75,749	1,04,04,648

MEDICAL SUPERINTENDENT,ESI	2210	102-EMPLOYEES	12,09,70,361	1,31,57,724	13,41,28,085
HOSPITAL		STATE INSURANCE			
		SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		12,09,70,361	1,31,57,724	13,41,28,085
			*****		-----	-----	-----
			TOTAL(DDO)		12,09,70,361	1,31,57,724	13,41,28,085
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL SUPERINTENDENT,GGs	2210	001-DIRECTION	3,61,750	0	3,61,750
FAMILY	WELFARE, PUNJAB	HOSPITAL, FARIDKOT		AND			
WELFARE				ADMINISTRATION			
				110-HOSPITAL	1,00,35,901	8,33,103	1,08,69,004
				AND			
				DISPENSARIES			
			*****		-----	-----	-----

TOTAL (MH)	1,03,97,651	8,33,103	1,12,30,754
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2235	200-OTHER	8,09,783	2,69,094	10,78,877
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	8,09,783	2,69,094	10,78,877

*****	-----	-----	-----
TOTAL (DDO)	1,12,07,434	11,02,197	1,23,09,631

MEDICAL SUPERINTENDENT,MATA	2211	200-OTHER	1,08,48,758	11,54,850	1,20,03,608
KAUSHLYA HOSPITAL, PATIALA		SERVICES AND			
		SUPPLIES			

*****	-----	-----	-----
TOTAL (MH)	1,08,48,758	11,54,850	1,20,03,608

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

		200-OTHER	0	11,500	11,500
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	10,000	11,500	21,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)		1,08,58,758	11,66,350	1,20,25,108
FAMILY	WELFARE, PUNJAB					
WELFARE						

MEDICAL SUPERITENDENT,.E.S.I.	2210	102-EMPLOYEES	1,16,52,687	7,62,933	1,24,15,620
DISPENSARY,VERKA		STATE INSURANCE			
		SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	1,16,62,687	7,74,433	1,24,37,120

*****			-----		
TOTAL (DDO)			2,25,11,445	19,29,283	2,44,40,728
P C M S I /SENIOR MEDICAL	2210	101-PREVENTION	1,99,86,997	22,21,960	2,22,08,957
OFFICER,PRIMARY HEALTH CENTRE		AND CONTROL OF			
GOUIANA		DISEASES			
		102-SUBSIDIARY	23,31,985	3,21,767	26,53,752
		HEALTH CENTRES			
		103-PRIMARY	1,66,08,036	13,39,860	1,79,47,896
		HEALTH CENTRES			
		104-COMMUNITY	62,91,396	8,34,735	71,26,131
		HEALTH CENTRES			
		110-HOSPITAL	4,513	73,188	77,701
		AND			
		DISPENSARIES			
		110-HOSPITALS	48,67,434	4,99,129	53,66,563
		AND			
		DISPENSARIES			
*****			-----		
TOTAL (MH)			5,00,90,361	52,90,639	5,53,81,000

TOTAL (DDO)

5,00,90,361

52,90,639

5,53,81,000

PHY, I/C GOVERNMENT HOMEOPATHIC 2210

102-HOMEOPATHY

23,51,093

1,41,892

24,92,985

DISPENSARY,,ROPAR

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TOTAL (MH)

23,51,093

1,41,892

24,92,985

TOTAL (DDO)

23,51,093

1,41,892

24,92,985

HEALTH AND DIRECTOR, HEALTH & FAMILY PHYSICIAN INCHARGE GOVT. HOMOE0 2210

001-DIRECTION

51,750

0

51,750

FAMILY WELFARE, PUNJAB

DISPENSARY,JALANDHAR

AND

WELFARE

ADMINISTRATION

101-PREVENTION

78,612

0

78,612

		AND CONTROL OF			
		DISEASES			
		102-HOMEOPATHY	45,92,815	6,81,984	52,74,799
		104-COMMUNITY	94,697	0	94,697
		HEALTH CENTRES			
		*****	-----	-----	-----
		TOTAL(MH)	48,17,874	6,81,984	54,99,858
		*****	-----	-----	-----
		TOTAL(DDO)	48,17,874	6,81,984	54,99,858
PHYSICIAN INCHARGE,GOVERNMENT	2210	102-HOMEOPATHY	24,50,460	2,72,248	27,22,708
		HOMEOPATHIC DISPENSARY,			
		KAPURTHALA			
		*****	-----	-----	-----
		TOTAL(MH)	24,50,460	2,72,248	27,22,708
		*****	-----	-----	-----
		TOTAL(DDO)	24,50,460	2,72,248	27,22,708
PRIMARY HEALTH CENTRE,BADA PIND	2210	101-PREVENTION	77,612	0	77,612

AND CONTROL OF
DISEASES

103-PRIMARY5,45,87905,45,879

HEALTH CENTRES

104-COMMUNITY94,697094,697

HEALTH CENTRES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		7,18,188	0	7,18,188

HEALTH AND DIRECTOR, HEALTH & FAMILY *****-----

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)7,18,18807,18,188

PRIMARY HEALTH CENTRE,BILGA2210101-PREVENTION66,52,3917,10,35873,62,749

AND CONTROL OF

		DISEASES			
		102-SUBSIDIARY	41,79,704	3,70,786	45,50,490
		HEALTH CENTRES			
		103-PRIMARY	1,07,85,423	14,38,856	1,22,24,279
		HEALTH CENTRES			
		104-COMMUNITY	1,76,48,847	16,85,354	1,93,34,201
		HEALTH CENTRES			
		110-HOSPITAL	11,37,265	2,86,148	14,23,413
		AND			
		DISPENSARIES			
		110-HOSPITALS	79,15,126	9,06,750	88,21,876
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	4,90,36,944	53,98,252	5,44,35,196
		*****	-----	-----	-----
		TOTAL (DDO)	4,90,36,944	53,98,252	5,44,35,196
PRIMARY HEALTH CENTRE, JAMSHER	2210	001-DIRECTION	19,94,741	2,06,556	22,01,297

TOTAL (DDO)			2,86,53,054	27,88,767	3,14,41,821
PRIMARY HEALTH CENTRE, JANDIALA	2210	001-DIRECTION AND ADMINISTRATION	11,10,584	1,19,384	12,29,968
		101-PREVENTION AND CONTROL OF DISEASES	93,45,423	9,51,210	1,02,96,633
		102-SUBSIDIARY HEALTH CENTRES	2,85,967	29,000	3,14,967
		103-PRIMARY HEALTH CENTRES	1,30,16,379	11,21,901	1,41,38,280
		104-COMMUNITY HEALTH CENTRES	29,200	0	29,200
		110-HOSPITAL AND DISPENSARIES	12,741	0	12,741
		110-HOSPITALS AND DISPENSARIES	73,01,262	6,60,072	79,61,334

*****				-----	-----	-----
TOTAL(MH)				3,11,01,556	28,81,567	3,39,83,123

*****				-----	-----	-----
TOTAL(DDO)				3,11,01,556	28,81,567	3,39,83,123

PRIMARY HEALTH CENTRE,KALA	2210	101-PREVENTION	75,340	0	75,340
BAKARA		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	2,66,224	0	2,66,224
		HEALTH CENTRES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRIMARY HEALTH CENTRE,KALA	2210	104-COMMUNITY	2,57,689	0	2,57,689
FAMILY	WELFARE, PUNJAB	BAKARA		HEALTH CENTRES			
WELFARE							

*****				-----	-----	-----
TOTAL(MH)				5,99,253	0	5,99,253

*****		-----		
TOTAL (DDO)		5,99,253	0	5,99,253

PRIMARY HEALTH CENTRE,MEHATPUR	2210	101-PREVENTION	1,16,78,805	11,01,520	1,27,80,325
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	8,88,000	85,000	9,73,000
		HEALTH CENTRES			
		103-PRIMARY	2,16,86,779	24,90,107	2,41,76,886
		HEALTH CENTRES			
		104-COMMUNITY	97,876	0	97,876
		HEALTH CENTRES			
		110-HOSPITALS	97,65,734	9,80,391	1,07,46,125
		AND			
		DISPENSARIES			

*****		-----		
TOTAL (MH)		4,41,17,194	46,57,018	4,87,74,212

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****				-----		
TOTAL (MH)				2,00,000	0	2,00,000

*****				-----		
TOTAL (DDO)				4,43,17,194	46,57,018	4,89,74,212

PRIMARY HEALTH CENTRE,MUKANDPUR		2210	110-HOSPITALS	2,90,156	0	2,90,156
			AND			
			DISPENSARIES			

*****				-----		
TOTAL (MH)				2,90,156	0	2,90,156

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL (DDO)			2,90,156	0	2,90,156

PRINCIPAL MEDICAL OFFICER,CANAL	2210	003-TRAINING	34,54,554	4,47,621	39,02,175
HOSPITAL, NANGAL					

		110-HOSPITAL	3,70,976	56,268	4,27,244
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AND

DISPENSARIES

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TOTAL(MH)		41,15,686	5,03,889	46,19,575
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2235	200-OTHER	0	4,00,000	4,00,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		0	4,00,000	4,00,000
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TOTAL(DDO)		41,15,686	9,03,889	50,19,575
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PRINCIPAL MEDICAL OFFICER,CANAL	2211	003-TRAINING	8,73,802	90,160	9,63,962
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HOSPITAL, NANGAL TOWN SHIP

*****	-----	-----	-----
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TOTAL(MH)				8,73,802	90,160	9,63,962
*****				-----	-----	-----
TOTAL(DDO)				8,73,802	90,160	9,63,962
PRINCIPAL,FAMILY WELFARE,	2211	003-TRAINING	59,28,532	6,19,669	65,48,201	
TRAINING AND RESEARCH CENTRE						
			789-SPECIAL	24,18,884	2,40,207	26,59,091
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****				-----	-----	-----
TOTAL(MH)				83,47,416	8,59,876	92,07,292

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRINCIPAL,FAMILY WELFARE,	2235	200-OTHER	1,04,445	1,91,972	2,96,417
FAMILY	WELFARE, PUNJAB	TRAINING AND RESEARCH CENTRE		PROGRAMMES			
WELFARE							

*****			-----		
TOTAL (MH)			84,51,861	10,51,848	95,03,709
*****			-----		
TOTAL (DDO)			84,51,861	10,51,848	95,03,709
PRINCIPAL,HEALTH & WELFARE	2210	001-DIRECTION	42,05,990	4,11,878	46,17,868
TRAINING CENTRE PUNJAB,ASR.		AND			
		ADMINISTRATION			
		003-TRAINING	1,17,14,545	11,32,330	1,28,46,875
*****			-----		
TOTAL (MH)			1,59,20,535	15,44,208	1,74,64,743
*****			-----		
TOTAL (DDO)			1,59,20,535	15,44,208	1,74,64,743
PUBLIC ANALYST, PUNJAB,PUBLIC	2210	102-PREVENTION	23,74,244	0	23,74,244
ANAYST, NEAR CIVIL HOSPITAL		OF FOOD			
KHARAR		ADULTERATION			
		104-DRUG	14,33,064	0	14,33,064
		CONTROL			

			107-PUBLIC	7,92,886	0	7,92,886	
			HEALTH				
			LABORATORIES				
			*****	-----	-----	-----	
			TOTAL (MH)	46,00,194	0	46,00,194	
			*****	-----	-----	-----	
			TOTAL (DDO)	46,00,194	0	46,00,194	
		S.M.O,CIVIL HOSPITAL,BANGA	2210	001-DIRECTION	1,70,044	0	1,70,044
				AND			
				ADMINISTRATION			
				103-PRIMARY	24,75,527	2,83,750	27,59,277
				HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,CIVIL HOSPITAL,BANGA	2210	104-COMMUNITY	53,76,474	6,31,249	60,07,723
FAMILY	WELFARE, PUNJAB			HEALTH CENTRES			

WELFARE

		110-HOSPITAL	92,88,830	17,04,420	1,09,93,250
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	1,73,10,875	26,19,419	1,99,30,294
		*****	-----	-----	-----
		TOTAL (DDO)	1,73,10,875	26,19,419	1,99,30,294
S.M.O, CIVIL HOSPITAL, NAWANSAHAR	2210	001-DIRECTION	53,36,475	6,81,749	60,18,224
		AND			
		ADMINISTRATION			
		101-PREVENTION	21,207	13,969	35,176
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	55,880	64,538	1,20,418
		HEALTH CENTRES			
		110-HOSPITAL	6,98,82,248	95,42,088	7,94,24,336
		AND			
		DISPENSARIES			

				ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,I/C P.H.C. MUKANDPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	57,24,989	5,86,410	63,11,399
				102-SUBSIDIARY HEALTH CENTRES	75,60,160	7,35,793	82,95,953
				103-PRIMARY HEALTH CENTRES	1,17,40,947	13,86,149	1,31,27,096
				104-COMMUNITY HEALTH CENTRES	52,75,797	5,03,920	57,79,717
				110-HOSPITAL AND DISPENSARIES	17,37,932	2,09,220	19,47,152
				110-HOSPITALS AND DISPENSARIES	36,77,251	3,52,286	40,29,537
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	22,500	22,500

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TOTAL(MH)					3,57,17,076	38,20,278	3,95,37,354
*****					-----		
TOTAL(DDO)					3,57,17,076	38,20,278	3,95,37,354
S.M.O,I/C P.H.C. SUJJAN					2210		
					001-DIRECTION	0	20,000
					AND		
					ADMINISTRATION		
					101-PREVENTION	1,04,93,916	12,12,792
					AND CONTROL OF		
					DISEASES		1,17,06,708
					102-SUBSIDIARY	1,63,36,772	17,67,652
					HEALTH CENTRES		1,81,04,424
					103-PRIMARY	95,04,988	26,99,221
					HEALTH CENTRES		1,22,04,209
					110-HOSPITAL	77,781	72,614
					AND		1,50,395
GOVERNMENT OF PUNJAB							Page 1088
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,I/C P.H.C. SUJJAN	2210	110-HOSPITALS	1,22,03,975	19,27,743	1,41,31,718
FAMILY	WELFARE, PUNJAB			AND			
WELFARE				DISPENSARIES			

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TOTAL (MH)	4,86,17,432	77,00,022	5,63,17,454
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TOTAL (DDO)	4,86,17,432	77,00,022	5,63,17,454
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S.M.O,I/C P.H.C.SAROYA	2071	115-LEAVE	8,88,420	0	8,88,420
		ENCASHMENT			
		BENEFITS			

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TOTAL (MH)	8,88,420	0	8,88,420
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2210	101-PREVENTION	99,27,928	11,01,860	1,10,29,788
	AND CONTROL OF			
	DISEASES			

		102-SUBSIDIARY	46,65,116	4,13,364	50,78,480	
		HEALTH CENTRES				
		103-PRIMARY	1,51,20,238	15,68,641	1,66,88,879	
		HEALTH CENTRES				
		104-COMMUNITY	10,38,269	1,34,100	11,72,369	
		HEALTH CENTRES				
		110-HOSPITAL	11,23,319	1,53,430	12,76,749	
		AND				
		DISPENSARIES				
		110-HOSPITALS	63,57,300	6,49,404	70,06,704	
		AND				
		DISPENSARIES				

	TOTAL (MH)		3,82,32,170	40,20,799	4,22,52,969	

	TOTAL (DDO)		3,91,20,590	40,20,799	4,31,41,389	
	S.M.O,P.H.C. BALACHAUR	2210	001-DIRECTION	58,49,965	9,63,172	68,13,137
	GOVERNMENT OF PUNJAB					Page 1089
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				AND			
				ADMINISTRATION			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,P.H.C. BALACHAUR	2210	101-PREVENTION	1,10,87,342	11,44,260	1,22,31,602
FAMILY	WELFARE, PUNJAB			AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	75,63,700	6,75,956	82,39,656
				HEALTH CENTRES			
				103-PRIMARY	1,23,16,473	17,45,950	1,40,62,423
				HEALTH CENTRES			
				110-HOSPITAL	1,43,73,579	14,13,356	1,57,86,935
				AND			
				DISPENSARIES			
				110-HOSPITALS	79,63,828	9,32,584	88,96,412
				AND			
				DISPENSARIES			
				*****	-----		
				TOTAL (MH)	5,91,54,887	68,75,278	6,60,30,165

5,91,54,887 68,75,278 6,60,30,165

2,66,416	0	2,66,416
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0

2,66,416

1,19,32,919	12,08,728	1,31,41,647
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1,31,41,647

1,31,41,647

1,38,07,724	12,61,365	1,50,69,089
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1,50,69,089

96,46,068	9,32,024	1,05,78,092
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1,05,78,092

93,29,379	10,05,566	1,03,34,945
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1,03,34,945

89,883	62,247	1,52,130
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1,52,130

1,52,130

0	54,668	54,668
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54,668

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

TOTAL (MH)	4,50,72,389	45,24,598	4,95,96,987
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TOTAL (DDO)	4,50,72,389	45,24,598	4,95,96,987
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,PRIMARY HEALTH	2210	001-DIRECTION	6,69,196	68,952	7,38,148
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FAMILY	WELFARE, PUNJAB	CENTRE,THRIEWAL		AND			
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WELFARE				ADMINISTRATION			
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101-PREVENTION	1,31,41,456	12,29,356	1,43,70,812
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AND CONTROL OF
DISEASES

102-SUBSIDIARY	73,69,688	6,99,258	80,68,946
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HEALTH CENTRES

103-PRIMARY	1,87,78,079	23,09,923	2,10,88,002
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HEALTH CENTRES

104-COMMUNITY	1,04,96,931	10,87,299	1,15,84,230
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HEALTH CENTRES

105-ALLOPATHY	2,89,809	0	2,89,809
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110-HOSPITAL	74,11,225	9,83,170	83,94,395
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AND

DISPENSARIES

110-HOSPITALS	86,74,522	7,05,100	93,79,622
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	6,68,30,906	70,83,058	7,39,13,964

*****	-----	-----	-----
TOTAL (DDO)	6,68,30,906	70,83,058	7,39,13,964

S.M.O. I/C P.H.C.,KUM KALAN	2210	101-PREVENTION	55,624	0	55,624
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AND CONTROL OF
DISEASES

103-PRIMARY	29,200	0	29,200
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HEALTH CENTRES

104-COMMUNITY2,23,62002,23,620

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O. I/C	P.H.C.,KUM KALAN	2210	110-HOSPITALS	43,674	043,674
FAMILY	WELFARE, PUNJAB				AND		
WELFARE					DISPENSARIES		
				*****	-----	-----	-----
				TOTAL(MH)	3,52,118	0	3,52,118
				*****	-----	-----	-----
				TOTAL(DDO)	3,52,118	0	3,52,118
				S.M.O., I/C	P.P.UNIT FOR CIVIL	2211	102-URBAN63,729063,729
				SURGEON, JALANDHAR			
					FAMILY WELFARE		
					SERVICES		
				*****	-----	-----	-----
				TOTAL(MH)	63,729	0	63,729

*****		-----		
TOTAL (DDO)		63,729	0	63,729

S.M.O.,E.S.I.	2210	102-EMPLOYEES	3,82,06,776	75,94,125	4,58,00,901
DISPENSARY,AMRITSAR		STATE INSURANCE			
		SCHEME			

*****		-----		
TOTAL (MH)		3,82,06,776	75,94,125	4,58,00,901

*****		-----		
TOTAL (DDO)		3,82,06,776	75,94,125	4,58,00,901

S.M.O.,S.M.O. HARTA BADLA	2210	103-PRIMARY	5,93,755	0	5,93,755
		HEALTH CENTRES			
		110-HOSPITALS	3,94,760	0	3,94,760
		AND			
		DISPENSARIES			

*****		-----		
TOTAL (MH)		9,88,515	0	9,88,515

9,88,515

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1,97,75,674

.....

1,97,75,674

44,06,414

.....

TOTAL (MH)				39,04,684	5,01,730	44,06,414
*****				-----		
TOTAL (DDO)				39,04,684	5,01,730	44,06,414
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	1,07,27,905	10,85,484	1,18,13,389	
HEALTH CENTRE, PANCHHAT		AND CONTROL OF				
		DISEASES				
		102-SUBSIDIARY	13,95,467	2,08,084	16,03,551	
		HEALTH CENTRES				
		103-PRIMARY	1,39,41,321	12,32,398	1,51,73,719	
		HEALTH CENTRES				
		104-COMMUNITY	40,85,608	6,41,833	47,27,441	
		HEALTH CENTRES				
		110-HOSPITAL	37,29,325	4,72,012	42,01,337	
		AND				
		DISPENSARIES				
		110-HOSPITALS	55,45,169	5,06,922	60,52,091	
		AND				
		DISPENSARIES				
*****				-----		

TOTAL(MH)	3,94,24,795	41,46,733	4,35,71,528
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2211	101-RURAL	42,21,381	2,81,976	45,03,357
	FAMILY WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PANCHHAT	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,89,802	21,700	10,11,502
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TOTAL(MH)	52,11,183	3,03,676	55,14,859

*****	-----	-----	-----
TOTAL(DDO)	4,46,35,978	44,50,409	4,90,86,387

SENIOR MEDICAL OFFICER FOR CIVIL	2211	101-RURAL	95,61,183	10,19,810	1,05,80,993
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SURGEON, KHALA KALAN	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	14,84,924	1,36,156	16,21,080
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
***** -----				
TOTAL (MH)		1,10,46,107	11,55,966	1,22,02,073

TOTAL (DDO)		1,10,46,107	11,55,966	1,22,02,073

SENIOR MEDICAL OFFICER FOR CIVIL 2211	101-RURAL	66,52,980	5,08,428	71,61,408
SURGEON, SARDULGARH	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	55,27,247	4,47,686	59,74,933
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
				</

TOTAL (DDO)	1,21,80,227	9,56,114	1,31,36,341
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SENIOR MEDICAL	2211	003-TRAINING	39,75,451	4,41,272	44,16,723
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OFFICER(MALE),TRAINING CENTRE,

NABHA

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL	2211	789-SPECIAL	35,93,924	4,31,712	40,25,636
FAMILY	WELFARE, PUNJAB	OFFICER(MALE),TRAINING CENTRE,		COMPONENT PLAN			
WELFARE		NABHA		FOR SCHEDULED			
				CASTES			

TOTAL (MH)	75,69,375	8,72,984	84,42,359
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TOTAL (DDO)	75,69,375	8,72,984	84,42,359
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SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	96,72,240	8,67,911	1,05,40,151
P.H.C.,DHIANPUR, GURDASPUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	66,49,628	6,67,240	73,16,868
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,63,21,868	15,35,151	1,78,57,019
		*****	-----	-----	-----
		TOTAL(DDO)	1,63,21,868	15,35,151	1,78,57,019
SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	1,24,65,824	8,70,144	1,33,35,968
P.H.C.,KAHNUWAN, GURDASPUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	26,86,272	3,37,101	30,23,373
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,51,52,096	12,07,245	1,63,59,341

TOTAL (DDO)	1,51,52,096	12,07,245	1,63,59,341
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SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	24,87,155	4,82,950	29,70,105
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P.H.C.,KALANAUR, GURDASPUR	AND
	ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	004-HEALTH	58,768	0	58,768
FAMILY	WELFARE, PUNJAB	P.H.C.,KALANAUR, GURDASPUR		STATISTICS AND			
WELFARE				EVALUATION			
				101-AYURVEDA	3,53,634	0	3,53,634
				101-PREVENTION	1,00,53,843	9,56,394	1,10,10,237
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	57,44,536	4,11,128	61,55,664
				HEALTH CENTRES			

	103-PRIMARY	1,01,55,295	15,16,268	1,16,71,563
	HEALTH CENTRES			
	104-COMMUNITY	13,97,133	57,000	14,54,133
	HEALTH CENTRES			
	110-HOSPITAL	88,65,396	8,82,157	97,47,553
	AND			
	DISPENSARIES			
	110-HOSPITALS	82,22,264	7,86,910	90,09,174
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	4,73,38,024	50,92,807	5,24,30,831
2211	101-RURAL	51,72,992	6,80,835	58,53,827
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	17,54,589	21,700	17,76,289
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	69,27,581	7,02,535	76,30,116

TOTAL (DDO)	5,42,65,605	57,95,342	6,00,60,947
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SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	7,16,793	65,256	7,82,049
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P.H.C.,MALOUDH	AND	ADMINISTRATION
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101-PREVENTION	1,69,12,968	17,58,651	1,86,71,619
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND CONTROL OF DISEASES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,MALOUDH	2210	102-SUBSIDIARY HEALTH CENTRES	13,05,400	1,34,866	14,40,266
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103-PRIMARY HEALTH CENTRES	69,47,958	6,82,914	76,30,872
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		104-COMMUNITY	27,27,110	2,03,908	29,31,018
		HEALTH CENTRES			
		110-HOSPITAL	9,421	0	9,421
		AND			
		DISPENSARIES			
		110-HOSPITALS	90,32,351	13,69,203	1,04,01,554
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	3,76,52,001	42,14,798	4,18,66,799
		*****	-----	-----	-----
		TOTAL (DDO)	3,76,52,001	42,14,798	4,18,66,799
	SENIOR MEDICAL OFFICER,,FAZILKA 2210	001-DIRECTION	25,40,710	2,55,216	27,95,926
		AND			
		ADMINISTRATION			
		004-HEALTH	1,69,232	0	1,69,232
		STATISTICS AND			
		EVALUATION			
		101-AYURVEDA	4,29,076	0	4,29,076
		102-HOMEOPATHY	2,34,020	0	2,34,020

AND
DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	17,96,91,934	1,88,32,554	19,85,24,488

2211	200-OTHER	60,20,981	6,19,453	66,40,434
	SERVICES AND			
	SUPPLIES			

*****	-----	-----	-----
TOTAL (MH)	60,20,981	6,19,453	66,40,434

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

*****	-----	-----	-----
TOTAL (MH)	10,000	0	10,000

*****	-----	-----	-----
TOTAL (DDO)	18,57,22,915	1,94,52,007	20,51,74,922

SENIOR MEDICAL OFFICER,AMLOH		2210	103-PRIMARY	2,00,000	6,00,000	8,00,000
			HEALTH CENTRES			
			110-HOSPITAL	1,84,67,655	18,41,791	2,03,09,446
			AND			
			DISPENSARIES			
*****				-----	-----	-----
		TOTAL(MH)		1,86,67,655	24,41,791	2,11,09,446
*****				-----	-----	-----
		TOTAL(DDO)		1,86,67,655	24,41,791	2,11,09,446

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,BARNALA	2235	104-DEPOSIT	10,000	0	10,000
FAMILY	WELFARE, PUNJAB	CIVIL HOSPITAL		LINKED			
WELFARE				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			

FUND

*****			-----		
TOTAL (MH)			1,86,77,655	24,41,791	2,11,19,446
*****			-----		
TOTAL (DDO)			1,86,77,655	24,41,791	2,11,19,446
SENIOR MEDICAL OFFICER,C.H.C.,	2210	001-DIRECTION	75,570	0	75,570
		AND			
		ADMINISTRATION			
		004-HEALTH	22,225	0	22,225
		STATISTICS AND			
		EVALUATION			
		101-AYURVEDA	2,03,316	0	2,03,316
		102-HOMEOPATHY	57,054	0	57,054
		103-PRIMARY	87,600	0	87,600
		HEALTH CENTRES			
		104-DRUG	11,193	0	11,193
		CONTROL			
*****			-----		
TOTAL (MH)			4,56,958	0	4,56,958

*****					-----			
TOTAL(DDO)					4,56,958	0	4,56,958	
SENIOR MEDICAL OFFICER,C.HEALTH 2210					101-PREVENTION	6,21,000	0	6,21,000
CENTRE					AND CONTROL OF			
					DISEASES			
					102-SUBSIDIARY	58,758	0	58,758
					HEALTH CENTRES			
					103-PRIMARY	3,43,173	0	3,43,173
					HEALTH CENTRES			
					104-COMMUNITY	3,49,490	0	3,49,490
					HEALTH CENTRES			
GOVERNMENT OF PUNJAB						Page 1099		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,C.HEALTH	2210	110-HOSPITAL	4,540	0	4,540
FAMILY	WELFARE, PUNJAB	CENTRE		AND			
WELFARE				DISPENSARIES			

		110-HOSPITALS	48,048	0	48,048
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	14,25,009	0	14,25,009
2211	789-SPECIAL		11,99,408	76,920	12,76,328
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
		*****	-----	-----	-----
		TOTAL (MH)	11,99,408	76,920	12,76,328
		*****	-----	-----	-----
		TOTAL (DDO)	26,24,417	76,920	27,01,337
SENIOR MEDICAL OFFICER,CHD,	2210	110-HOSPITALS	5,40,967	0	5,40,967
MIANWIND BLOCK		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	5,40,967	0	5,40,967

TOTAL(DDO)

5,40,967

0

5,40,967

SENIOR MEDICAL OFFICER,CIVIL

2210

003-TRAINING

4,32,246

0

4,32,246

HEALTH CENTRE

102-HOMEOPATHY

28,965

0

28,965

102-PREVENTION

2,06,991

0

2,06,991

OF FOOD

ADULTERATION

104-DRUG

9,499

0

9,499

CONTROL

107-PUBLIC

2,71,940

0

2,71,940

HEALTH

LABORATORIES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TOTAL (MH)	9,49,641	0	9,49,641

				TOTAL (DDO)	9,49,641	0	9,49,641
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	4,77,90,221	47,79,047	5,25,69,268
FAMILY	WELFARE, PUNJAB	HOSPITAL		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	85,25,304	9,03,186	94,28,490
				AND CONTROL OF			
				DISEASES			
				102-PREVENTION	5,83,425	12,422	5,95,847
				OF FOOD			
				ADULTERATION			
				102-SUBSIDIARY	33,71,200	3,27,520	36,98,720
				HEALTH CENTRES			
				103-PRIMARY	1,13,60,693	12,65,970	1,26,26,663
				HEALTH CENTRES			
				104-COMMUNITY	1,24,27,111	10,48,294	1,34,75,405
				HEALTH CENTRES			
				104-DRUG	7,99,376	0	7,99,376

CONTROL

110-HOSPITAL	29,58,32,098	3,35,35,056	32,93,67,154
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AND

DISPENSARIES

110-HOSPITALS	85,34,868	6,41,642	91,76,510
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AND

DISPENSARIES

789-SPECIAL	0	18,000	18,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	38,92,24,296	4,25,31,137	43,17,55,433
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2211	200-OTHER	57,47,808	5,64,894	63,12,702
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SERVICES AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SUPPLIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2211	789-SPECIAL	1,34,580	0	1,34,580
FAMILY	WELFARE, PUNJAB	HOSPITAL		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	58,82,388	5,64,894	64,47,282
				*****	-----	-----	-----
				TOTAL(DDO)	39,51,06,684	4,30,96,031	43,82,02,715
	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	66,21,890	4,94,712	71,16,602	
	HOSPITAL KHARAR		AND				
			ADMINISTRATION				
			003-TRAINING	3,38,380	0	3,38,380	
			102-HOMEOPATHY	1,55,644	0	1,55,644	
			102-PREVENTION	5,98,440	0	5,98,440	
			OF FOOD				
			ADULTERATION				
			104-COMMUNITY	1,79,95,432	21,07,395	2,01,02,827	
			HEALTH CENTRES				
			104-DRUG	7,49,926	0	7,49,926	

CONTROL

107-PUBLIC	1,34,658	0	1,34,658
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HEALTH

LABORATORIES

110-HOSPITAL	3,32,01,514	54,03,379	3,86,04,893
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AND

DISPENSARIES

110-HOSPITALS	1,87,02,630	17,62,247	2,04,64,877
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL (MH)	7,84,98,514	97,67,733	8,82,66,247
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TOTAL (DDO)	7,84,98,514	97,67,733	8,82,66,247
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SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	53,01,049	4,95,868	57,96,917
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		HOSPITAL MALOUT		HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	2,41,43,985	26,81,179	2,68,25,164
FAMILY	WELFARE, PUNJAB	HOSPITAL MALOUT		AND			
WELFARE				DISPENSARIES			
*****					-----		
TOTAL (MH)					2,94,45,034	31,77,047	3,26,22,081
*****					-----		
TOTAL (DDO)					2,94,45,034	31,77,047	3,26,22,081
		SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	3,93,400	0	3,93,400
		HOSPITAL MANDI GOBINDGARH		HEALTH CENTRES			
					104-COMMUNITY	1,83,348	20,07,440
					HEALTH CENTRES		
					110-HOSPITAL	3,25,72,294	28,12,309
					AND		3,53,84,603
					DISPENSARIES		
					110-HOSPITALS	2,00,000	0
					AND		2,00,000
					DISPENSARIES		

*****			-----		
TOTAL (MH)			3,49,89,786	29,95,657	3,79,85,443
*****			-----		
TOTAL (DDO)			3,49,89,786	29,95,657	3,79,85,443
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	49,95,805	3,33,202	53,29,007
HOSPITAL, DASUYAN		AND			
		ADMINISTRATION			
		101-PREVENTION	42,480	0	42,480
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	42,000	0	42,000
		HEALTH CENTRES			
		103-PRIMARY	8,49,366	0	8,49,366
		HEALTH CENTRES			
		104-COMMUNITY	49,76,661	4,77,384	54,54,045
		HEALTH CENTRES			
GOVERNMENT OF PUNJAB			Page 1103		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	6,85,68,100	74,60,809	7,60,28,909	
FAMILY	WELFARE, PUNJAB	HOSPITAL, DASUYAN		AND				
WELFARE				DISPENSARIES				
				110-HOSPITALS	6,80,950	0	6,80,950	
				AND				
				DISPENSARIES				

			TOTAL (MH)		8,01,55,362	82,71,395	8,84,26,757	

			TOTAL (DDO)		8,01,55,362	82,71,395	8,84,26,757	
		SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	49,24,978	3,25,872	52,50,850	
		HOSPITAL, ANANDPUR SAHIB		AND				
				ADMINISTRATION				
				103-PRIMARY	20,77,561	3,14,988	23,92,549	
				HEALTH CENTRES				
				104-COMMUNITY	10,85,596	2,31,688	13,17,284	

		HEALTH CENTRES			
		110-HOSPITAL	4,06,94,853	35,40,106	4,42,34,959
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	4,87,82,988	44,12,654	5,31,95,642
2211	789-SPECIAL	3,31,739	0	3,31,739	
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	3,31,739	0	3,31,739
		*****	-----	-----	-----
		TOTAL (DDO)	4,91,14,727	44,12,654	5,35,27,381
SENIOR MEDICAL OFFICER,CIVIL	2235	200-OTHER	1,78,533	0	1,78,533
		PROGRAMMES			
		HOSPITAL, BANGA			
		*****	-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,78,533	0	1,78,533
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					

FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL (DDO)			1,78,533	0	1,78,533
		SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	3,50,000	1,86,510	5,36,510
		HOSPITAL, BASSI PATHANA		HEALTH CENTRES			
				110-HOSPITAL	1,62,52,572	12,86,745	1,75,39,317
				AND			
				DISPENSARIES			
				110-HOSPITALS	1,01,820	0	1,01,820
				AND			
				DISPENSARIES			
				789-SPECIAL	0	96,000	96,000
				COMPONENT PLAN			

		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
TOTAL(MH)			1,68,82,925	15,69,255	1,84,52,180
		*****	-----	-----	-----
TOTAL(DDO)			1,68,82,925	15,69,255	1,84,52,180
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	43,96,101	4,70,884	48,66,985
HOSPITAL, BATALA		AND			
		ADMINISTRATION			
		101-AYURVEDA	3,55,772	0	3,55,772
		101-PREVENTION	21,00,865	0	21,00,865
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	79,696	0	79,696
		OF FOOD			
		ADULTERATION			
		102-SUBSIDIARY	1,41,266	0	1,41,266
		HEALTH CENTRES			
		103-PRIMARY	6,85,056	0	6,85,056
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	2,50,586	0	2,50,586
FAMILY	WELFARE, PUNJAB	HOSPITAL, BATALA		HEALTH CENTRES			
WELFARE							
				110-HOSPITAL	8,08,57,394	88,08,716	8,96,66,110
				AND			
				DISPENSARIES			
				110-HOSPITALS	9,28,077	0	9,28,077
				AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL (MH)		8,97,94,813	92,79,600	9,90,74,413
			2211	102-URBAN	16,57,840	1,90,100	18,47,940
				FAMILY WELFARE			
				SERVICES			

		789-SPECIAL	9,94,534	1,81,561	11,76,095
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	26,52,374	3,71,661	30,24,035
		*****	-----	-----	-----
		TOTAL(DDO)	9,24,47,187	96,51,261	10,20,98,448
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	3,27,29,980	29,90,604	3,57,20,584
HOSPITAL, FATEHGARH SAHIB		AND			
		ADMINISTRATION			
		101-PREVENTION	1,00,621	9,330	1,09,951
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	9,86,093	40,897	10,26,990
		OF FOOD			
		ADULTERATION			
		103-PRIMARY	3,18,100	2,10,970	5,29,070
		HEALTH CENTRES			
		104-COMMUNITY	7,60,371	59,754	8,20,125

HEALTH CENTRES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	104-DRUG	8,67,870	1,09,890	9,77,760
FAMILY	WELFARE, PUNJAB	HOSPITAL, FATEHGARH SAHIB		CONTROL			
WELFARE							
				110-HOSPITAL	3,59,44,221	60,49,033	4,19,93,254
				AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		7,17,07,256	94,70,478	8,11,77,734
			*****		-----	-----	-----
			TOTAL(DDO)		7,17,07,256	94,70,478	8,11,77,734
		SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	7,83,871	0	7,83,871
		HOSPITAL, FAZILKA		AND			
				ADMINISTRATION			

101-AYURVEDA	11,21,924	0	11,21,924
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102-HOMEOPATHY	95,382	0	95,382
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103-PRIMARY	4,82,229	0	4,82,229
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HEALTH CENTRES

104-COMMUNITY	3,36,140	0	3,36,140
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HEALTH CENTRES

110-HOSPITAL	23,87,109	0	23,87,109
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	52,06,655	0	52,06,655
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TOTAL(DDO)	52,06,655	0	52,06,655
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SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	3,00,23,490	27,52,479	3,27,75,969
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HOSPITAL, GIDDERBAHA		AND			
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DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	3,00,23,490	27,52,479	3,27,75,969
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TOTAL(DDO)

3,00,23,490

27,52,479

3,27,75,969

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	41,98,712	7,18,770	49,17,482
FAMILY	WELFARE, PUNJAB	HOSPITAL, JAGRAON		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	60,38,140	6,51,384	66,89,524
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	36,000	0	36,000
				HEALTH CENTRES			
				103-PRIMARY	4,32,094	0	4,32,094
				HEALTH CENTRES			
				104-COMMUNITY	54,38,631	4,98,400	59,37,031
				HEALTH CENTRES			

		104-DRUG	9,17,338	97,800	10,15,138
		CONTROL			
		110-HOSPITAL	4,24,71,782	42,16,983	4,66,88,765
		AND			
		DISPENSARIES			
		110-HOSPITALS	11,66,715	0	11,66,715
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	6,06,99,412	61,83,337	6,68,82,749
2211		789-SPECIAL	74,840	0	74,840
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	74,840	0	74,840
		*****	-----	-----	-----
		TOTAL (DDO)	6,07,74,252	61,83,337	6,69,57,589
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	1,80,765	0	1,80,765

HOSPITAL, JALALABAD (W)		AND			
		ADMINISTRATION			
		101-AYURVEDA	8,00,243	0	8,00,243
		102-HOMEOPATHY	1,48,708	0	1,48,708
		103-PRIMARY	90,000	0	90,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	53,56,418	5,59,508	59,15,926
FAMILY	WELFARE, PUNJAB	HOSPITAL, JALALABAD (W)		HEALTH CENTRES			
WELFARE							
				110-HOSPITAL	1,57,12,212	18,89,467	1,76,01,679
				AND			
				DISPENSARIES			
				*****	-----		
				TOTAL (MH)	2,22,88,346	24,48,975	2,47,37,321
				*****	-----		

TOTAL(DDO)			2,22,88,346	24,48,975	2,47,37,321
SENIOR MEDICAL OFFICER,CIVIL	2211	101-RURAL	1,49,70,918	16,48,707	1,66,19,625
HOSPITAL, KIRATPUR SAHIB		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	22,34,766	1,67,780	24,02,546
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL(MH)			1,72,05,684	18,16,487	1,90,22,171
*****			-----	-----	-----
TOTAL(DDO)			1,72,05,684	18,16,487	1,90,22,171
SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	4,57,84,656	49,02,639	5,06,87,295
HOSPITAL, KOTKAPURA		AND			
		DISPENSARIES			
		110-HOSPITALS	5,00,000	0	5,00,000
		AND			
		DISPENSARIES			
*****			-----	-----	-----

TOTAL(MH)	4,62,84,656	49,02,639	5,11,87,295
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2211	101-RURAL	3,52,896	0	3,52,896
	FAMILY WELFARE			
	SERVICES			
	102-URBAN	19,30,142	83,196	20,13,338

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FAMILY WELFARE			
				SERVICES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2211	789-SPECIAL	1,66,823	70,914	2,37,737
FAMILY	WELFARE, PUNJAB	HOSPITAL, KOTKAPURA		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		24,49,861	1,54,110	26,03,971
		*****			-----	-----	-----

TOTAL(DDO)			4,87,34,517	50,56,749	5,37,91,266
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	12,43,245	61,152	13,04,397
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HOSPITAL, MALERKOTLA		AND			
		ADMINISTRATION			

		101-PREVENTION	29,39,328	3,16,810	32,56,138
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		AND CONTROL OF			
		DISEASES			

		110-HOSPITAL	4,92,41,100	76,46,918	5,68,88,018
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		AND			
		DISPENSARIES			

*****			-----	-----	-----
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TOTAL(MH)			5,34,23,673	80,24,880	6,14,48,553
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2211		102-URBAN	7,39,879	55,816	7,95,695
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		FAMILY WELFARE			
		SERVICES			

*****			-----	-----	-----
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TOTAL(MH)			7,39,879	55,816	7,95,695
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2235		200-OTHER	3,09,971	0	3,09,971
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		PROGRAMMES			
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*****				-----		
TOTAL (MH)				3,09,971	0	3,09,971

*****				-----		
TOTAL (DDO)				5,44,73,523	80,80,696	6,25,54,219

SENIOR MEDICAL OFFICER,CIVIL	2211	200-OTHER	21,700	0	21,700
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----		
HOSPITAL, MOHALI				SERVICES AND		
				SUPPLIES		

*****				-----		
TOTAL (MH)				21,700	0	21,700

*****				-----		
TOTAL (DDO)				21,700	0	21,700

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	31,70,608	3,57,296	35,27,904
FAMILY	WELFARE, PUNJAB	HOSPITAL, MUKATSAR		AND			
WELFARE				ADMINISTRATION			

110-HOSPITAL	6,29,28,258	59,87,662	6,89,15,920
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	6,60,98,866	63,44,958	7,24,43,824

*****	-----	-----	-----
TOTAL(DDO)	6,60,98,866	63,44,958	7,24,43,824

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	55,51,406	4,24,258	59,75,664
HOSPITAL, NABHA		AND			
		ADMINISTRATION			

004-HEALTH	6,17,850	63,286	6,81,136
STATISTICS AND			
EVALUATION			

110-HOSPITAL	7,64,18,227	75,23,605	8,39,41,832
AND			
DISPENSARIES			

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TOTAL (MH)	8,25,87,483	80,11,149	9,05,98,632
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2235	200-OTHER	0	2,00,000	2,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	2,00,000	2,00,000

*****	-----	-----	-----
TOTAL (DDO)	8,25,87,483	82,11,149	9,07,98,632

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	58,85,218	6,92,075	65,77,293
FAMILY	WELFARE, PUNJAB	HOSPITAL, NAKODAR		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	8,42,488	0	8,42,488
				AND CONTROL OF			
				DISEASES			

103-PRIMARY	80,000	0	80,000
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HEALTH CENTRES

104-COMMUNITY	15,05,024	1,84,330	16,89,354
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HEALTH CENTRES

110-HOSPITAL	3,12,28,942	35,57,098	3,47,86,040
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL (MH)	3,95,41,672	44,33,503	4,39,75,175
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2211	102-URBAN	55,490	0	55,490
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FAMILY WELFARE

SERVICES

789-SPECIAL	95,140	0	95,140
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL (MH)	1,50,630	0	1,50,630
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TOTAL(DDO)			3,96,92,302	44,33,503	4,41,25,805
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SENIOR MEDICAL OFFICER,CIVIL	2211	200-OTHER	21,700	0	21,700
HOSPITAL, NANGAL		SERVICES AND			
		SUPPLIES			

*****	-----	-----	-----
TOTAL(MH)	21,700	0	21,700

*****	-----	-----	-----
TOTAL(DDO)	21,700	0	21,700

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	9,53,260	13,750	9,67,010
FAMILY	WELFARE, PUNJAB	HOSPITAL, PATHANKOT		AND			
WELFARE				ADMINISTRATION			
				101-AYURVEDA	1,58,486	0	1,58,486
				101-PREVENTION	1,98,776	0	1,98,776

AND CONTROL OF
DISEASES

102-SUBSIDIARY	58,400	0	58,400
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HEALTH CENTRES

103-PRIMARY	8,62,949	17,15,330	25,78,279
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HEALTH CENTRES

104-COMMUNITY	57,12,232	6,09,168	63,21,400
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HEALTH CENTRES

110-HOSPITAL	9,80,32,748	95,40,716	10,75,73,464
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AND
DISPENSARIES

TOTAL (MH)	10,59,98,551	1,18,78,964	11,78,77,515
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2211	102-URBAN	33,00,298	3,75,091	36,75,389
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FAMILY WELFARE
SERVICES

789-SPECIAL	11,32,832	97,555	12,30,387
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****					-----		
TOTAL(MH)					44,33,130	4,72,646	49,05,776
2235 200-OTHER					0	2,00,000	2,00,000
PROGRAMMES							
*****					-----		
TOTAL(MH)					0	2,00,000	2,00,000
*****					-----		
TOTAL(DDO)					11,04,31,681	1,25,51,610	12,29,83,291
SENIOR MEDICAL OFFICER,CIVIL 2210 001-DIRECTION					3,41,600	12,000	3,53,600
GOVERNMENT OF PUNJAB							Page 1113
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HOSPITAL, PHAGWARA				AND			
				ADMINISTRATION			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	5,97,69,658	61,73,873	6,59,43,531
FAMILY	WELFARE, PUNJAB	HOSPITAL, PHAGWARA		AND			

WELFARE

DISPENSARIES

789-SPECIAL

0

8,000

8,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

6,01,11,258

61,93,873

6,63,05,131

2235

200-OTHER

2,00,000

0

2,00,000

PROGRAMMES

TOTAL (MH)

2,00,000

0

2,00,000

TOTAL (DDO)

6,03,11,258

61,93,873

6,65,05,131

SENIOR MEDICAL OFFICER,CIVIL

2210

001-DIRECTION

53,55,156

3,73,102

57,28,258

HOSPITAL, SAMANA

AND

ADMINISTRATION

004-HEALTH

6,90,976

70,804

7,61,780

STATISTICS AND

EVALUATION

FAMILY WELFARE, PUNJAB		HOSPITAL, SAMRALA		AND CONTROL OF DISEASES			
				102-SUBSIDIARY HEALTH CENTRES	55,000	0	55,000
				103-PRIMARY HEALTH CENTRES	3,26,550	0	3,26,550
				104-COMMUNITY HEALTH CENTRES	22,30,973	94,740	23,25,713
				110-HOSPITAL AND DISPENSARIES	3,89,03,483	37,40,564	4,26,44,047
				110-HOSPITALS AND DISPENSARIES	3,99,298	0	3,99,298

			TOTAL (MH)		4,56,78,037	41,56,766	4,98,34,803

			TOTAL (DDO)		4,56,78,037	41,56,766	4,98,34,803
		SENIOR MEDICAL OFFICER,CIVIL	2210	101-PREVENTION	1,39,530	0	1,39,530

HOSPITAL, SHANKER

AND CONTROL OF
DISEASES

103-PRIMARY

96,304

0

96,304

HEALTH CENTRES

104-COMMUNITY

73,37,836

8,79,888

82,17,724

HEALTH CENTRES

110-HOSPITAL

0

40,790

40,790

AND

DISPENSARIES

110-HOSPITALS

1,38,76,864

21,25,774

1,60,02,638

AND

DISPENSARIES

TOTAL (MH)

2,14,50,534

30,46,452

2,44,96,986

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)	2,14,50,534	30,46,452	2,44,96,986
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	24,82,767	2,23,129	27,05,896
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HOSPITAL, SULTANPUR LODHI AND
ADMINISTRATION

110-HOSPITAL	2,97,91,267	26,65,846	3,24,57,113
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AND

DISPENSARIES

TOTAL(MH)	5,37,24,568	59,35,427	5,96,59,995
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2211	101-RURAL	2,14,376	0	2,14,376
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FAMILY WELFARE

SERVICES

TOTAL(MH)	2,14,376	0	2,14,376
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TOTAL (DDO)	5,39,38,944	59,35,427	5,98,74,371
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	53,77,647	7,04,598	60,82,245
HOSPITAL, SUNAM		AND			
		ADMINISTRATION			
		104-DRUG	3,69,456	0	3,69,456
		CONTROL			
		110-HOSPITAL	4,13,92,952	39,53,663	4,53,46,615
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	4,71,40,055	46,58,261	5,17,98,316
	2235	200-OTHER	4,19,089	0	4,19,089
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	4,19,089	0	4,19,089
GOVERNMENT OF PUNJAB					Page 1116
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)		4,75,59,144	46,58,261	5,22,17,405
FAMILY	WELFARE, PUNJAB					
WELFARE						

SENIOR MEDICAL OFFICER,CIVIL	2211	200-OTHER	40,19,653	2,67,688	42,87,341
HOSPITAL, TARN TARAN		SERVICES AND			
		SUPPLIES			

*****			-----		
	TOTAL(MH)		44,38,742	2,67,688	47,06,430

*****				-----		
TOTAL (DDO)				5,15,78,797	49,25,949	5,65,04,746

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	2,57,844	0	2,57,844
HOSPITAL, ZIRA		AND			
		ADMINISTRATION			
		004-HEALTH	55,212	0	55,212
		STATISTICS AND			
		EVALUATION			

[illegible]

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	3,80,130	0	3,80,130
FAMILY	WELFARE, PUNJAB	HOSPITAL,KHANNA		HEALTH CENTRES			
				104-COMMUNITY			
				1,46,341			
				0			
				1,46,341			
				HEALTH CENTRES			
				104-DRUG			
				8,71,268			
				87,144			
				9,58,412			
				CONTROL			
				110-HOSPITAL			
				9,79,57,491			
				1,52,41,975			
				11,31,99,466			
				AND			
				DISPENSARIES			

				TOTAL (MH)			
				10,10,75,040			
				1,54,85,299			
				11,65,60,339			

				TOTAL (DDO)			
				10,10,75,040			
				1,54,85,299			
				11,65,60,339			
				SENIOR MEDICAL OFFICER,CIVIL			
				2210			
				110-HOSPITAL			
				4,42,88,462			
				44,63,478			
				4,87,51,940			
				HOSPITALPATTI			
				AND			

DISPENSARIES					
*****			-----	-----	-----
TOTAL (MH)			4,42,88,462	44,63,478	4,87,51,940
*****			-----	-----	-----
TOTAL (DDO)			4,42,88,462	44,63,478	4,87,51,940
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	3,05,88,158	33,80,458	3,39,68,616
SURGEON MOGA		AND			
		ADMINISTRATION			
		003-TRAINING	19,85,702	1,60,624	21,46,326
		004-HEALTH	2,64,854	89,660	3,54,514
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	47,78,749	5,16,779	52,95,528
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	12,11,143	83,196	12,94,339
		OF FOOD			
		ADULTERATION			
GOVERNMENT OF PUNJAB			Page 1118		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	39,050	300	39,350	
FAMILY	WELFARE, PUNJAB	SURGEON MOGA		HEALTH CENTRES				
WELFARE								
				104-DRUG	13,03,551	98,186	14,01,737	
				CONTROL				
				110-HOSPITAL	95,47,506	27,83,701	1,23,31,207	
				AND				
				DISPENSARIES				
				110-HOSPITALS	20,940	2,950	23,890	
				AND				
				DISPENSARIES				

				TOTAL (MH)	4,97,39,653	71,15,854	5,68,55,507	

				TOTAL (DDO)	4,97,39,653	71,15,854	5,68,55,507	

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	1,94,80,395	22,59,718	2,17,40,113
SURGEON, GURDASPUR		AND			
		ADMINISTRATION			
		003-TRAINING	20,83,370	0	20,83,370
		004-HEALTH	38,14,422	4,02,752	42,17,174
		STATISTICS AND			
		EVALUATION			
		101-AYURVEDA	56,880	0	56,880
		101-PREVENTION	3,99,87,236	43,54,221	4,43,41,457
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	23,12,652	1,73,872	24,86,524
		OF FOOD			
		ADULTERATION			
		102-SUBSIDIARY	1,97,320	0	1,97,320
		HEALTH CENTRES			
		103-PRIMARY	5,73,994	1,37,972	7,11,966
		HEALTH CENTRES			
		104-DRUG	22,80,229	1,98,412	24,78,641
		CONTROL			
		107-PUBLIC	18,35,707	61,152	18,96,859

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HEALTH				
				LABORATORIES				
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	16,42,95,376	1,98,22,471	18,41,17,847	
FAMILY	WELFARE, PUNJAB	SURGEON, GURDASPUR		AND				
WELFARE				DISPENSARIES				
				110-HOSPITALS	62,380	3,780	66,160	
				AND				
				DISPENSARIES				
				789-SPECIAL	0	47,000	47,000	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
			*****	-----				
			TOTAL (MH)		23,69,79,961	2,74,61,350	26,44,41,311	
			*****					-----
		TOTAL (DDO)			23,69,79,961	2,74,61,350	26,44,41,311	

SENIOR MEDICAL OFFICER,COMMUNITY 2211	101-RURAL	73,20,166	14,96,317	88,16,483
HEALTH CENTRE	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	4,34,000	43,400	4,77,400
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	77,54,166	15,39,717	92,93,883

*****	-----	-----	-----
TOTAL(DDO)	77,54,166	15,39,717	92,93,883

SENIOR MEDICAL OFFICER,COMMUNITY 2211	101-RURAL	1,89,56,052	18,02,426	2,07,58,478
HEALTH CENTRE, GHAROTA	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	97,72,064	9,93,800	1,07,65,864
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****				-----		
TOTAL(MH)				2,87,28,116	27,96,226	3,15,24,342

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)		2,87,28,116	27,96,226	3,15,24,342
FAMILY	WELFARE, PUNJAB					
WELFARE						

SENIOR MEDICAL OFFICER,COMMUNITY 2211	101-RURAL	39,00,526	3,50,746	42,51,272
HEALTH CENTRE, NAROT JAIMAL	FAMILY WELFARE			
SINGH	SERVICES			
	789-SPECIAL	21,58,480	2,06,324	23,64,804
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****				-----		
TOTAL(MH)				3,47,87,122	33,53,296	3,81,40,418

*****		-----		
TOTAL (DDO)		3,47,87,122	33,53,296	3,81,40,418
SENIOR MEDICAL OFFICER,COMMUNITY 2210	001-DIRECTION	16,14,196	1,48,270	17,62,466
HEALTH CENTRE, TARSIKA	AND			
	ADMINISTRATION			
	101-PREVENTION	1,45,02,237	14,82,669	1,59,84,906
	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	60,76,714	6,16,388	66,93,102
	HEALTH CENTRES			
	103-PRIMARY	1,62,76,695	19,32,899	1,82,09,594
	HEALTH CENTRES			
	104-COMMUNITY	29,18,475	3,15,488	32,33,963
	HEALTH CENTRES			
	110-HOSPITAL	6,58,298	1,59,427	8,17,725
	AND			
	DISPENSARIES			
	110-HOSPITALS	1,51,80,423	15,65,771	1,67,46,194

DISPENSARIES

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6,88,26,604

72,51,721

7,60,78,325

SENIOR MEDICAL OFFICER,E.S.I	2210	102-EMPLOYEES	79,13,657	20,12,785	99,26,442
DISPENSARY MOGA		STATE INSURANCE			
		SCHEME			

TOTAL(MH)

79,13,657

20,12,785

99,26,442

TOTAL(DDO)

79,13,657

20,12,785

99,26,442

SENIOR MEDICAL OFFICER,E.S.I.	2235	200-OTHER	2,00,000	0	2,00,000
DISPENSARY NO. 2, BARNALA		PROGRAMMES			

TOTAL(MH)

2,00,000

0

2,00,000

TOTAL(DDO)

2,00,000

0

2,00,000

SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	42,02,496	5,84,694	47,87,190
DISPENSARY, AHMEDGARH		STATE INSURANCE			
		SCHEME			

*****					-----		
TOTAL(MH)					42,02,496	5,84,694	47,87,190
2235 200-OTHER					14,656	0	14,656
GOVERNMENT OF PUNJAB					Page 1122		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							
*****					-----		
TOTAL(MH)					14,656	0	14,656
*****					-----		
TOTAL(DDO)					42,17,152	5,84,694	48,01,846
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	81,17,534	18,64,095	99,81,629
FAMILY	WELFARE, PUNJAB	DISPENSARY, SANGRUR		STATE INSURANCE			
WELFARE				SCHEME			
*****					-----		
TOTAL(MH)					81,17,534	18,64,095	99,81,629

	2235	200-OTHER	31,017	0	31,017
		PROGRAMMES			

	*****		-----		
	TOTAL (MH)		31,017	0	31,017

	*****		-----		
	TOTAL (DDO)		81,48,551	18,64,095	1,00,12,646

SENIOR MEDICAL OFFICER,E.S.I.	2235	200-OTHER	2,050	0	2,050
DISPENSARY,MOONAK		PROGRAMMES			

	*****		-----		
	TOTAL (MH)		2,050	0	2,050

	*****		-----		
	TOTAL (DDO)		2,050	0	2,050

SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	71,78,604	17,08,192	88,86,796
DISPENSARY-2		STATE INSURANCE			
		SCHEME			

*****				-----
TOTAL(MH)				71,78,60417,08,19288,86,796

*****				-----
TOTAL(DDO)				71,78,60417,08,19288,86,796

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,E.S.I.,	2210	102-EMPLOYEES	43,04,552	4,48,762	47,53,314
FAMILY	WELFARE, PUNJAB	AKBARPUR		STATE INSURANCE			
WELFARE				SCHEME			

*****				-----
TOTAL(MH)				43,04,5524,48,76247,53,314

*****				-----
TOTAL(DDO)				43,04,5524,48,76247,53,314

SENIOR MEDICAL OFFICER,ESI				2210	102-EMPLOYEES	62,68,796	10,84,687	73,53,483
DISPENSARY NO. 5, LUDHIANA					STATE INSURANCE			

		SCHEME			
		104-COMMUNITY	11,42,008	0	11,42,008
		HEALTH CENTRES			
		110-HOSPITALS	1,25,608	0	1,25,608
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	75,36,412	10,84,687	86,21,099
		*****	-----	-----	-----
		TOTAL (DDO)	75,36,412	10,84,687	86,21,099
SENIOR MEDICAL OFFICER, ESI	2210	101-PREVENTION	81,900	0	81,900
DISPENSARY NO. 10, LUDHIANA		AND CONTROL OF			
		DISEASES			
		102-EMPLOYEES	66,89,553	8,76,659	75,66,212
		STATE INSURANCE			
		SCHEME			
		*****	-----	-----	-----
		TOTAL (MH)	67,71,453	8,76,659	76,48,112

TOTAL (DDO)	67,71,453	8,76,659	76,48,112
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SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	32,44,570	4,17,156	36,61,726
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DISPENSARY NO. 11, LUDHIANA	STATE INSURANCE
	SCHEME

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		32,44,570	4,17,156	36,61,726

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****
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FAMILY	WELFARE, PUNJAB
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WELFARE

TOTAL (DDO)	32,44,570	4,17,156	36,61,726
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SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	46,31,354	4,84,036	51,15,390
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DISPENSARY NO. 12, LUDHIANA	STATE INSURANCE
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SCHEME					
*****			-----	-----	-----
TOTAL (MH)			78,75,924	9,01,192	87,77,116
*****			-----	-----	-----
TOTAL (DDO)			78,75,924	9,01,192	87,77,116
SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,75,37,989	38,71,721	2,14,09,710
DISPENSARY NO. 3, LUDHIANA		STATE INSURANCE			
		SCHEME			
		104-COMMUNITY	3,44,444	0	3,44,444
		HEALTH CENTRES			
*****			-----	-----	-----
TOTAL (MH)			1,78,82,433	38,71,721	2,17,54,154
*****			-----	-----	-----
TOTAL (DDO)			1,78,82,433	38,71,721	2,17,54,154
SENIOR MEDICAL OFFICER,ESI	2210	001-DIRECTION	72,060	0	72,060
DISPENSARY NO. 4, LUDHIANA		AND			
		ADMINISTRATION			

102-EMPLOYEES	1,61,08,852	23,50,725	1,84,59,577
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STATE INSURANCE

SCHEME

110-HOSPITALS	1,03,706	0	1,03,706
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	1,62,84,618	23,50,725	1,86,35,343
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE							

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL(DDO)	1,62,84,618	23,50,725	1,86,35,343
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SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	58,90,046	6,99,116	65,89,162
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DISPENSARY NO. 6, LUDHIANA		STATE INSURANCE			
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		SCHEME			
		110-HOSPITALS	58,758	0	58,758
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	2,22,33,422	30,49,841	2,52,83,263
		*****	-----	-----	-----
		TOTAL (DDO)	2,22,33,422	30,49,841	2,52,83,263
SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,63,59,639	25,11,248	1,88,70,887
DISPENSARY NO. 7, LUDHIANA		STATE INSURANCE			
		SCHEME			
		104-COMMUNITY	34,476	0	34,476
		HEALTH CENTRES			
		*****	-----	-----	-----
		TOTAL (MH)	1,63,94,115	25,11,248	1,89,05,363
		*****	-----	-----	-----
		TOTAL (DDO)	1,63,94,115	25,11,248	1,89,05,363

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	76,12,539	9,50,198	85,62,737
DISPENSARY NO. 8, LUDHIANA		STATE INSURANCE			
		SCHEME			
*****			-----	-----	-----
	TOTAL(MH)		76,12,539	9,50,198	85,62,737
*****			-----	-----	-----
	TOTAL(DDO)		76,12,539	9,50,198	85,62,737
SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	2,47,30,731	58,98,845	3,06,29,576
GOVERNMENT OF PUNJAB					Page 1126
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	DISPENSARY - 1, LUDHIANA			STATE INSURANCE			
				SCHEME			
*****			-----	-----	-----	-----	-----
		TOTAL(MH)			2,47,30,731	58,98,845	3,06,29,576
*****			-----	-----	-----	-----	-----

TOTAL (DDO)	2,47,30,731	58,98,845	3,06,29,576
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	32,77,052	5,10,353	37,87,405
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 1, MALOUT		STATE INSURANCE			
WELFARE				SCHEME			

*****	-----	-----	-----
TOTAL (MH)	32,77,052	5,10,353	37,87,405

*****	-----	-----	-----
TOTAL (DDO)	32,77,052	5,10,353	37,87,405

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	2,13,02,652	34,70,223	2,47,72,875
DISPENSARY NO. 2, LUDHIANA		STATE INSURANCE			
		SCHEME			

103-PRIMARY	79,696	0	79,696
HEALTH CENTRES			

*****	-----	-----	-----
TOTAL (MH)	2,13,82,348	34,70,223	2,48,52,571

*****	-----	-----	-----
TOTAL (DDO)	2,13,82,348	34,70,223	2,48,52,571

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	2,26,72,227	38,57,139	2,65,29,366
DISPENSARY,CHHEHARTA		STATE INSURANCE			
		SCHEME			
		102-SUBSIDIARY	9,65,220	0	9,65,220
		HEALTH CENTRES			

*****	-----	-----	-----
TOTAL(MH)	2,36,37,447	38,57,139	2,74,94,586

*****	-----	-----	-----
TOTAL(DDO)	2,36,37,447	38,57,139	2,74,94,586

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, FOR CIVIL SURGEON, FEROZEPUR	2210	001-DIRECTION AND ADMINISTRATION	1,24,932	0	1,24,932
				101-AYURVEDA	1,99,571	0	1,99,571

AND CONTROL OF
DISEASES

102-SUBSIDIARY	79,20,707	5,31,878	84,52,585
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HEALTH CENTRES

103-PRIMARY	1,12,74,137	12,08,123	1,24,82,260
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HEALTH CENTRES

104-COMMUNITY	53,50,279	4,52,958	58,03,237
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HEALTH CENTRES

110-HOSPITAL	15,252	0	15,252
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AND
DISPENSARIES

110-HOSPITALS	63,90,088	6,22,758	70,12,846
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AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				DISPENSARIES			
				*****	-----	-----	-----
			TOTAL (MH)		3,61,04,639	34,35,291	3,95,39,930

*****				-----	-----	-----
TOTAL (DDO)				3,61,04,639	34,35,291	3,95,39,930

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	110-HOSPITAL	5,42,97,000	57,71,175	6,00,68,175
FAMILY	WELFARE, PUNJAB	CHILDERN & GENERAL		AND			
WELFARE		HOSPITAL,BHATINDA		DISPENSARIES			

*****				-----	-----	-----
TOTAL (MH)				5,42,97,000	57,71,175	6,00,68,175

*****				-----	-----	-----
TOTAL (DDO)				5,42,97,000	57,71,175	6,00,68,175

SENIOR MEDICAL OFFICER,I/C CIVIL 2210				104-COMMUNITY	46,11,283	5,05,298	51,16,581
HOSPITAL, JAITU				HEALTH CENTRES			

110-HOSPITAL	1,51,02,470	15,50,030	1,66,52,500
AND			
DISPENSARIES			

*****				-----	-----	-----
TOTAL (MH)				1,97,13,753	20,55,328	2,17,69,081

1,97,13,753	20,55,328	2,17,69,081
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1,30,200	0	1,30,200
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1,30,200	0	1,30,200
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1,30,200	0	1,30,200
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12,43,792	1,27,684	13,71,476
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ALLOWANCES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C CIVIL 2071	115-LEAVE	30,58,112	0	30,58,112
FAMILY	WELFARE, PUNJAB	HOSPITAL, MANSA	ENCASHMENT			
WELFARE			BENEFITS			

***** -----

TOTAL(MH)43,01,9041,27,68444,29,588

2210001-DIRECTION63,14,3246,29,63869,43,962

AND
ADMINISTRATION

110-HOSPITAL7,05,58,76771,90,7037,77,49,470

AND
DISPENSARIES

110-HOSPITALS9,57609,576

AND
DISPENSARIES

***** -----

TOTAL(MH)7,68,82,66778,20,3418,47,03,008

2235200-OTHER2,00,00002,00,000

PROGRAMMES

***** -----

		*****	-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(MH)	2,42,776	24,697	2,67,473

FAMILY WELFARE, PUNJAB

WELFARE

		*****	-----		
TOTAL(DDO)			2,42,776	24,697	2,67,473

SENIOR MEDICAL OFFICER,I/C CIVIL 2210	001-DIRECTION	0	53,000	53,000
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HOSPITAL,KPT.	AND			
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ADMINISTRATION

110-HOSPITAL	8,59,48,253	80,14,469	9,39,62,722
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AND

DISPENSARIES

789-SPECIAL	0	3,000	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

		*****	-----		
TOTAL(MH)			8,61,91,029	80,95,166	9,42,86,195

TOTAL(DDO)

8,61,91,029

80,95,166

9,42,86,195

SENIOR MEDICAL OFFICER,I/C CIVIL 2211

003-TRAINING

9,44,026

0

9,44,026

HOSPITAL,MOGA

789-SPECIAL

27,11,210

3,54,832

30,66,042

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

36,55,236

3,54,832

40,10,068

TOTAL(DDO)

36,55,236

3,54,832

40,10,068

SENIOR MEDICAL OFFICER,I/C ESI 2210

102-EMPLOYEES

49,33,990

4,16,745

53,50,735

DISPENSARY, HAMIRA

STATE INSURANCE

SCHEME

GOVERNMENT OF PUNJAB

Page 1131

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY		TOTAL(MH)	49,33,990	4,16,745	53,50,735
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FAMILY	WELFARE, PUNJAB					
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WELFARE						
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			TOTAL(DDO)	49,33,990	4,16,745	53,50,735
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SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	1,14,04,148	10,37,008	1,24,41,156
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NAUSHERA PANNUA AT KAIRON	FAMILY WELFARE					
	SERVICES					

789-SPECIAL	2,31,725	21,700	2,53,425
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COMPONENT PLAN					
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FOR SCHEDULED					
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CASTES					
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			TOTAL(MH)	1,65,69,863	14,75,453	1,80,45,316
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			TOTAL(DDO)	1,65,69,863	14,75,453	1,80,45,316
--	--	--	------------	-------------	-----------	-------------

SENIOR MEDICAL OFFICER,I/C PHC	2211	101-RURAL	91,56,654	10,52,997	1,02,09,651
BOOTHGARH		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	27,79,526	2,89,843	30,69,369
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,19,36,180	13,42,840	1,32,79,020
		*****	-----	-----	-----
		TOTAL(DDO)	1,19,36,180	13,42,840	1,32,79,020
SENIOR MEDICAL OFFICER,I/C PHC	2211	101-RURAL	1,34,62,346	13,12,479	1,47,74,825
DERABASSI		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	36,00,158	3,68,278	39,68,436
		COMPONENT PLAN			
		FOR SCHEDULED			
GOVERNMENT OF PUNJAB					Page 1132
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CASTES			
				*****	-----	-----	-----
				TOTAL (MH)	1,70,62,504	16,80,757	1,87,43,261
				*****	-----	-----	-----
				TOTAL (DDO)	1,70,62,504	16,80,757	1,87,43,261
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C PHC	2211	101-RURAL	91,56,430	10,20,591	1,01,77,021
FAMILY	WELFARE, PUNJAB	GHARUAN		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	91,18,411	8,62,625	99,81,036
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL (MH)	1,82,74,841	18,83,216	2,01,58,057
				*****	-----	-----	-----

TOTAL (DDO)			1,82,74,841	18,83,216	2,01,58,057
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SENIOR MEDICAL OFFICER, I/C	2235	200-OTHER	4,68,922	0	4,68,922
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PRIMARY HEALTH CENTER BALACHAUR		PROGRAMMES			
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TOTAL (MH)			4,68,922	0	4,68,922
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TOTAL (DDO)			4,68,922	0	4,68,922
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SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	6,78,541	60,510	7,39,051
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PRIMARY HEALTH CENTRE,		AND			
BAJAKHANA, JAITU		ADMINISTRATION			

101-PREVENTION	1,60,23,424	16,70,178	1,76,93,602
AND CONTROL OF			
DISEASES			

102-SUBSIDIARY	65,68,031	7,28,702	72,96,733
HEALTH CENTRES			

103-PRIMARY	2,69,16,109	27,06,163	2,96,22,272
HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	104-COMMUNITY	50,35,620	6,54,657	56,90,277
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,		HEALTH CENTRES			
WELFARE		BAJAKHANA, JAITU					
				110-HOSPITAL	21,05,641	1,33,144	22,38,785
				AND			
				DISPENSARIES			

			TOTAL(MH)		5,73,27,366	59,53,354	6,32,80,720

			TOTAL(DDO)		5,73,27,366	59,53,354	6,32,80,720
		SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	1,51,09,387	20,86,262	1,71,95,649
		PRIMARY HEALTH CENTRE,		FAMILY WELFARE			
		BAJJAKHANNA		SERVICES			
				789-SPECIAL	20,31,636	2,52,057	22,83,693
				COMPONENT PLAN			

FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL (MH)			1,71,41,023	23,38,319	1,94,79,342
*****			-----		
TOTAL (DDO)			1,71,41,023	23,38,319	1,94,79,342
SENIOR MEDICAL OFFICER, I/C	2210	101-PREVENTION	2,32,36,929	21,05,182	2,53,42,111
PRIMARY HEALTH CENTRE, CHABAL		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	72,91,130	5,82,300	78,73,430
		HEALTH CENTRES			
		103-PRIMARY	86,68,377	8,80,394	95,48,771
		HEALTH CENTRES			
		104-COMMUNITY	68,65,064	4,84,496	73,49,560
		HEALTH CENTRES			
		110-HOSPITAL	19,34,483	2,19,910	21,54,393
		AND			
		DISPENSARIES			
		110-HOSPITALS	75,68,697	7,18,128	82,86,825

AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES							

TOTAL (MH)					5,55,64,680	49,90,410	6,05,55,090

TOTAL (DDO)					5,55,64,680	49,90,410	6,05,55,090
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	001-DIRECTION	2,903	0	2,903
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, DABWALI		AND			
WELFARE		KALAN, FAZILKA		ADMINISTRATION			
				004-HEALTH	1,75,720	18,451	1,94,171
				STATISTICS AND			
				EVALUATION			
				101-AYURVEDA	57,884	0	57,884
				101-PREVENTION	1,55,83,881	16,62,940	1,72,46,821

AND CONTROL OF
DISEASES

102-PREVENTION	11,193	0	11,193
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OF FOOD

ADULTERATION

102-SUBSIDIARY	69,42,491	7,45,775	76,88,266
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HEALTH CENTRES

103-PRIMARY	74,52,778	10,36,883	84,89,661
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HEALTH CENTRES

104-COMMUNITY	24,07,301	2,33,648	26,40,949
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HEALTH CENTRES

110-HOSPITALS	71,35,074	6,83,250	78,18,324
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	3,97,69,225	43,80,947	4,41,50,172

*****	-----	-----	-----
TOTAL (DDO)	3,97,69,225	43,80,947	4,41,50,172

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	4,57,108	0	4,57,108
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TOTAL (DDO)	17,08,966	0	17,08,966
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SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	7,09,912	74,938	7,84,850
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PRIMARY HEALTH CENTRE, GHARYALA		AND ADMINISTRATION			
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101-PREVENTION	1,20,20,408	10,66,054	1,30,86,462
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AND CONTROL OF DISEASES			
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102-SUBSIDIARY	87,11,989	8,93,862	96,05,851
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HEALTH CENTRES			
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103-PRIMARY	1,42,79,930	14,60,965	1,57,40,895
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HEALTH CENTRES			
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104-COMMUNITY	65,32,428	6,66,660	71,99,088
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HEALTH CENTRES			
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110-HOSPITAL	6,43,495	80,976	7,24,471
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AND DISPENSARIES			
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110-HOSPITALS	83,48,330	10,04,092	93,52,422
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AND DISPENSARIES			
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*****				-----	-----	-----
TOTAL(MH)				5,12,46,492	52,47,547	5,64,94,039

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			5,12,46,492	52,47,547	5,64,94,039
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER,I/C	2210	004-HEALTH	1,75,720	18,450	1,94,170
PRIMARY HEALTH CENTRE, JANDWALA		STATISTICS AND			
BHIMESHAH, FAZILKA		EVALUATION			
		101-AYURVEDA	14,878	0	14,878
		101-PREVENTION	1,39,90,773	16,91,431	1,56,82,204
		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY	81,41,165	10,54,398	91,95,563
HEALTH CENTRES			

103-PRIMARY	69,38,939	8,07,141	77,46,080
HEALTH CENTRES			

104-DRUG	2,51,816	0	2,51,816
CONTROL			

110-HOSPITAL	6,78,594	69,610	7,48,204
AND			
DISPENSARIES			

110-HOSPITALS	36,33,535	4,40,908	40,74,443
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL (MH)	8,50,71,912	93,29,485	9,44,01,397

*****	-----	-----	-----
TOTAL (DDO)	8,50,71,912	93,29,485	9,44,01,397

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	16,69,330	0	16,69,330
PRIMARY HEALTH CENTRE, PATTO		FAMILY WELFARE			
HIRA SINGH		SERVICES			

			789-SPECIAL	2,50,349	0	2,50,349
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		19,19,679	0	19,19,679

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			19,19,679	0	19,19,679
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	92,44,032	11,28,778	1,03,72,810
PRIMARY HEALTH CENTRE, SEKHAN		FAMILY WELFARE			
KALAN (THATHI BHAI)		SERVICES			
		789-SPECIAL	20,72,981	2,54,202	23,27,183

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,32,36,692	13,82,980	1,46,19,672
		*****	-----	-----	-----
		TOTAL(DDO)	1,32,36,692	13,82,980	1,46,19,672
SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	93,39,490	12,71,592	1,06,11,082
PRIMARY HEALTH CENTRE,ALAMWALA		FAMILY WELFARE			
		SERVICES			
		102-URBAN	21,700	0	21,700
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	23,75,306	1,71,576	25,46,882
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,17,36,496	14,43,168	1,31,79,664

*****					-----				
TOTAL (DDO)					1,17,36,496	14,43,168	1,31,79,664		
SENIOR MEDICAL OFFICER, I/C					2211	101-RURAL	93,38,314	9,04,661	1,02,42,975
PRIMARY HEALTH CENTRE, CHAK					FAMILY WELFARE				
SHERWALA					SERVICES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FAMILY WELFARE			
				SERVICES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2211	789-SPECIAL	53,58,985	5,69,370	59,28,355
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,CHAK		COMPONENT PLAN			
WELFARE		SHERWALA		FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		1,47,62,399	14,74,031	1,62,36,430

*****			-----		
TOTAL(DDO)			1,47,62,399	14,74,031	1,62,36,430
SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	73,42,958	9,33,884	82,76,842
PRIMARY HEALTH CENTRE,DAROLI		FAMILY WELFARE			
BHAI		SERVICES			
		789-SPECIAL	18,85,541	1,16,786	20,02,327
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			92,28,499	10,50,670	1,02,79,169
*****			-----		
TOTAL(DDO)			92,28,499	10,50,670	1,02,79,169
SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	1,13,55,124	11,16,487	1,24,71,611
PRIMARY HEALTH CENTRE,DHUDIKE		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	55,66,610	5,05,492	60,72,102
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----	-----	-----
TOTAL (MH)				1,69,21,734	16,21,979	1,85,43,713

*****				-----	-----	-----
TOTAL (DDO)				1,69,21,734	16,21,979	1,85,43,713

SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	1,07,38,475	11,27,857	1,18,66,332
PRIMARY HEALTH CENTRE,DODA		FAMILY WELFARE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
SERVICES							

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2211	789-SPECIAL	16,32,914	1,66,051	17,98,965
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,DODA		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			

*****				-----	-----	-----
TOTAL (MH)				1,23,71,389	12,93,908	1,36,65,297

*****			-----		
TOTAL (DDO)			1,23,71,389	12,93,908	1,36,65,297
SENIOR MEDICAL OFFICER, I/C	2210	101-PREVENTION	1,18,78,264	11,76,682	1,30,54,946
PRIMARY HEALTH CENTRE, KOT ISA		AND CONTROL OF			
KHAN		DISEASES			
		102-SUBSIDIARY	77,72,307	10,05,144	87,77,451
		HEALTH CENTRES			
		103-PRIMARY	1,61,27,376	20,28,765	1,81,56,141
		HEALTH CENTRES			
		104-COMMUNITY	1,03,71,903	3,70,678	1,07,42,581
		HEALTH CENTRES			
		110-HOSPITAL	4,85,040	64,577	5,49,617
		AND			
		DISPENSARIES			
*****			-----		
TOTAL (MH)			4,66,34,890	46,45,846	5,12,80,736
2211		101-RURAL	68,40,142	7,64,545	76,04,687
		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	25,65,097	2,52,607	28,17,704
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	94,05,239	10,17,152	1,04,22,391

*****	-----	-----	-----
TOTAL(DDO)	5,60,40,129	56,62,998	6,17,03,127

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	48,33,928	4,91,301	53,25,229
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,LAMBI		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	15,74,995	1,52,985	17,27,980
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

*****			-----		
TOTAL(MH)			1,58,14,162	16,61,438	1,74,75,600
*****			-----		
TOTAL(DDO)			6,24,49,052	63,07,284	6,87,56,336
SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	76,72,505	7,94,141	84,66,646
PRIMARY HEALTH CENTRE,PATTO HIRA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	61,78,071	5,55,876	67,33,947
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			1,38,50,576	13,50,017	1,52,00,593
*****			-----		
TOTAL(DDO)			1,38,50,576	13,50,017	1,52,00,593
SENIOR MEDICAL OFFICER,I/C	2210	004-HEALTH	1,75,720	18,451	1,94,171
PUBLIC HEALTH CENTRE, KHUI KHERE		STATISTICS AND			

EVALUATION			
101-AYURVEDA	57,884	0	57,884
101-PREVENTION	1,82,12,558	19,78,688	2,01,91,246
AND CONTROL OF			
DISEASES			
102-SUBSIDIARY	88,35,077	8,29,882	96,64,959
HEALTH CENTRES			
103-PRIMARY	89,21,148	9,80,793	99,01,941
HEALTH CENTRES			
104-COMMUNITY	91,35,833	8,75,898	1,00,11,731
HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
							EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	110-HOSPITAL	30,49,729	2,57,209	33,06,938
FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, KHUI KHERE		AND			
WELFARE				DISPENSARIES			
				110-HOSPITALS	1,04,45,647	11,24,186	1,15,69,833

AND

DISPENSARIES

TOTAL (MH)

5,88,33,596

60,65,107

6,48,98,703

TOTAL (DDO)

5,88,33,596

60,65,107

6,48,98,703

SENIOR MEDICAL OFFICER, I/C

2210

101-PREVENTION

1,79,42,864

21,91,117

2,01,33,981

PUBLIC HEALTH CENTRE, SITTOGUNNO

AND CONTROL OF

DISEASES

102-HOMEOPATHY

2,27,866

0

2,27,866

102-SUBSIDIARY

99,87,670

10,38,277

1,10,25,947

HEALTH CENTRES

103-PRIMARY

1,02,48,579

8,38,931

1,10,87,510

HEALTH CENTRES

104-COMMUNITY

1,23,89,981

12,65,101

1,36,55,082

HEALTH CENTRES

110-HOSPITAL

0

33,825

33,825

AND

DISPENSARIES

*****				-----
TOTAL (MH)				5,07,96,96053,67,2515,61,64,211

*****				-----
TOTAL (DDO)				5,07,96,96053,67,2515,61,64,211

SENIOR MEDICAL OFFICER, INCHARGE	2210	001-DIRECTION	22,54,267	2,38,024	24,92,291
PUBLIC HEALTH CENTRE, CHAKOWAL		AND			
		ADMINISTRATION			
		101-PREVENTION	1,87,77,249	19,51,626	2,07,28,875
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	29,69,660	3,24,516	32,94,176

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, INCHARGE	2210	103-PRIMARY	1,75,41,236	17,15,002	1,92,56,238
FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, CHAKOWAL		HEALTH CENTRES			

WELFARE

		104-COMMUNITY	3,98,721	0	3,98,721		
		HEALTH CENTRES					
		110-HOSPITAL	1,10,61,270	14,78,204	1,25,39,474		
		AND					
		DISPENSARIES					
		110-HOSPITALS	49,528	0	49,528		
		AND					
		DISPENSARIES					
		*****	-----	-----	-----		
		TOTAL (MH)	5,30,51,931	57,07,372	5,87,59,303		
		*****	-----	-----	-----		
		TOTAL (DDO)	5,30,51,931	57,07,372	5,87,59,303		
		*****	-----	-----	-----		
		SENIOR MEDICAL OFFICER, JAIN	2210	001-DIRECTION	22,62,539	1,28,600	23,91,139
		HOSPITAL, RAJPURA		AND			
				ADMINISTRATION			
				004-HEALTH	6,23,880	76,044	6,99,924
				STATISTICS AND			
				EVALUATION			

			110-HOSPITAL	7,57,37,602	80,29,682	8,37,67,284
			AND			
			DISPENSARIES			
			789-SPECIAL	0	12,000	12,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL (MH)		7,86,24,021	82,46,326	8,68,70,347

		TOTAL (DDO)		7,86,24,021	82,46,326	8,68,70,347
		SENIOR MEDICAL OFFICER,MLA	2210	110-HOSPITAL	2,05,18,270	20,51,618
		HOSTAL CIVIL DISPENSARY, PB		AND		2,25,69,888
		GOVERNMENT OF PUNJAB				Page 1143
		DEPT/CCO/DDO/MH/SM/MIN		HEAD WISE EXPENDITURE		FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SEC-4, CHANDIGARH		DISPENSARIES			

*****		-----		
TOTAL(MH)		2,05,18,270	20,51,618	2,25,69,888

*****		-----		
TOTAL(DDO)		2,05,18,270	20,51,618	2,25,69,888

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,NAUSHERA	2235	200-OTHER	2,34,171	0	2,34,171
FAMILY	WELFARE, PUNJAB	PANNUAN		PROGRAMMES			
WELFARE							

*****		-----		
TOTAL(MH)		2,34,171	0	2,34,171

*****		-----		
TOTAL(DDO)		2,34,171	0	2,34,171

	SENIOR MEDICAL OFFICER,NAUSHERA	2210	001-DIRECTION	5,04,888	52,892	5,57,780
	PUNIAN AT KAIRON		AND			
			ADMINISTRATION			
			101-PREVENTION	1,50,31,753	15,48,298	1,65,80,051
			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	48,70,279	4,11,396	52,81,675

TOTAL (DDO)				5,90,83,657	58,76,312	6,49,59,969	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL	2071	115-LEAVE	82,66,015	5,62,586	88,28,601
FAMILY	WELFARE, PUNJAB	OFFICER,P.H.C.BABA BAKALA		ENCASHMENT			
WELFARE				BENEFITS			
*****				-----	-----	-----	
TOTAL (MH)				6,73,49,672	64,38,898	7,37,88,570	
			2210	001-DIRECTION	92,10,222	7,25,145	99,35,367
				AND			
				ADMINISTRATION			
				101-PREVENTION	1,55,68,340	19,31,341	1,74,99,681
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	1,12,97,655	10,43,622	1,23,41,277
				HEALTH CENTRES			
				103-PRIMARY	2,87,58,554	30,73,190	3,18,31,744
				HEALTH CENTRES			
				104-COMMUNITY	1,74,92,038	9,01,526	1,83,93,564
				HEALTH CENTRES			
				104-DRUG	3,94,666	0	3,94,666

CONTROL

110-HOSPITAL	1,19,06,160	14,44,916	1,33,51,076
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AND

DISPENSARIES

110-HOSPITALS	1,20,39,186	16,34,775	1,36,73,961
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL (MH)	10,66,66,821	1,07,54,515	11,74,21,336
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2235	200-OTHER	0	1,00,000	1,00,000
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PROGRAMMES

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TOTAL (MH)	0	1,00,000	1,00,000
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TOTAL (DDO)	17,40,16,493	1,72,93,413	19,13,09,906
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,P.H.C.KOT	2210	101-AYURVEDA	1,96,342	0	1,96,342
FAMILY	WELFARE, PUNJAB	KE KHAN, BLOCK DHARAMKOT					
WELFARE							
*****					-----		
TOTAL (MH)					1,96,342	0	1,96,342
*****					-----		
TOTAL (DDO)					1,96,342	0	1,96,342
	SENIOR MEDICAL OFFICER,PHC		2210	001-DIRECTION	3,05,192	0	3,05,192
	BOOTHGARH			AND			
				ADMINISTRATION			
				003-TRAINING	7,35,460	0	7,35,460
				101-PREVENTION	1,10,61,434	12,69,990	1,23,31,424
				AND CONTROL OF			
				DISEASES			
				102-HOMEOPATHY	1,42,818	0	1,42,818
				102-PREVENTION	16,71,319	0	16,71,319
				OF FOOD			
				ADULTERATION			

102-SUBSIDIARY	48,48,343	4,02,844	52,51,187
HEALTH CENTRES			
103-PRIMARY	1,76,33,215	21,56,495	1,97,89,710
HEALTH CENTRES			
104-DRUG	25,99,030	0	25,99,030
CONTROL			
107-PUBLIC	3,25,130	0	3,25,130
HEALTH			
LABORATORIES			
110-HOSPITAL	82,942	53,165	1,36,107
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL (MH)	3,94,04,883	38,82,494	4,32,87,377
*****	-----	-----	-----
TOTAL (DDO)	3,94,04,883	38,82,494	4,32,87,377

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PHC	2210	001-DIRECTION	10,95,033	1,02,734	11,97,767
FAMILY	WELFARE, PUNJAB	GHARAUN		AND			
WELFARE				ADMINISTRATION			
				003-TRAINING	4,07,236	0	4,07,236
				101-PREVENTION	1,91,79,418	22,68,214	2,14,47,632
				AND CONTROL OF			
				DISEASES			
				102-PREVENTION	7,01,930	0	7,01,930
				OF FOOD			
				ADULTERATION			
				102-SUBSIDIARY	82,77,130	7,70,512	90,47,642
				HEALTH CENTRES			
				103-PRIMARY	3,64,59,475	37,01,009	4,01,60,484
				HEALTH CENTRES			
				104-DRUG	1,70,812	0	1,70,812
				CONTROL			
				107-PUBLIC	3,23,196	0	3,23,196
				HEALTH			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	12,08,517	1,31,418	13,39,935	
FAMILY	WELFARE, PUNJAB	HEALTH CENTER SARHALI		AND				
WELFARE				ADMINISTRATION				
				101-PREVENTION	1,40,00,859	20,23,986	1,60,24,845	
				AND CONTROL OF				
				DISEASES				
				102-SUBSIDIARY	48,01,152	4,74,594	52,75,746	
				HEALTH CENTRES				
				103-PRIMARY	1,25,89,628	13,31,862	1,39,21,490	
				HEALTH CENTRES				
				104-COMMUNITY	1,56,97,907	11,49,334	1,68,47,241	
				HEALTH CENTRES				
				110-HOSPITAL	5,86,947	1,33,760	7,20,707	
				AND				
				DISPENSARIES				

		110-HOSPITALS	87,18,609	9,77,938	96,96,547
		AND			
		DISPENSARIES			
*****			-----	-----	-----
		TOTAL (MH)	5,76,03,619	62,22,892	6,38,26,511
*****			-----	-----	-----
		TOTAL (DDO)	5,76,03,619	62,22,892	6,38,26,511
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,44,24,428	8,25,536	1,52,49,964
HEALTH CENTER, SARHALI		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	11,10,766	42,288	11,53,054
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
		TOTAL (MH)	1,55,35,194	8,67,824	1,64,03,018
*****			-----	-----	-----
		TOTAL (DDO)	1,55,35,194	8,67,824	1,64,03,018

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
							EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,17,20,195	12,07,465	1,29,27,660
FAMILY	WELFARE, PUNJAB	HEALTH CENTER, SUR SINGH		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	34,17,885	3,41,635	37,59,520
				HEALTH CENTRES			
				103-PRIMARY	1,47,01,565	16,93,843	1,63,95,408
				HEALTH CENTRES			
				104-COMMUNITY	56,11,729	5,49,576	61,61,305
				HEALTH CENTRES			
				110-HOSPITAL	15,10,213	1,52,776	16,62,989
				AND			
				DISPENSARIES			
				110-HOSPITALS	47,84,973	4,79,674	52,64,647
				AND			
				DISPENSARIES			

*****			-----		
TOTAL (MH)			4,17,46,560	44,24,969	4,61,71,529
*****			-----		
TOTAL (DDO)			4,17,46,560	44,24,969	4,61,71,529
SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE	2210	101-PREVENTION AND CONTROL OF DISEASES	2,09,45,577	17,76,302	2,27,21,879
		102-SUBSIDIARY HEALTH CENTRES	1,24,56,829	11,92,524	1,36,49,353
		103-PRIMARY HEALTH CENTRES	2,11,27,579	18,70,210	2,29,97,789
		104-COMMUNITY HEALTH CENTRES	81,28,964	8,77,456	90,06,420
		110-HOSPITAL AND DISPENSARIES	8,38,861	2,25,665	10,64,526
		110-HOSPITALS AND DISPENSARIES	1,36,48,298	1,88,612	1,38,36,910

TOTAL(MH)	7,71,46,108	61,30,769	8,32,76,877
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	001-DIRECTION	11,59,035	1,74,518	13,33,553
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE		AND			
WELFARE				ADMINISTRATION			
				101-RURAL	10,53,95,443	98,96,521	11,52,91,964
				FAMILY WELFARE			
				SERVICES			
				102-URBAN	9,02,890	9,36,704	18,39,594
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	2,40,13,913	37,18,681	2,77,32,594
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL (MH)			13,14,71,281	1,47,26,424	14,61,97,705
2235	200-OTHER		1,26,289	0	1,26,289
PROGRAMMES					
*****			-----		
TOTAL (MH)			1,26,289	0	1,26,289
*****			-----		
TOTAL (DDO)			20,87,43,678	2,08,57,193	22,96,00,871
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	66,65,820	10,00,504	76,66,324
HEALTH CENTRE DAROLI BHAI		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	47,13,985	4,97,904	52,11,889
		HEALTH CENTRES			
		103-PRIMARY	92,76,782	10,16,263	1,02,93,045
		HEALTH CENTRES			
		104-COMMUNITY	95,55,878	14,26,857	1,09,82,735
		HEALTH CENTRES			
		110-HOSPITAL	59,992	3,072	63,064

AND
DISPENSARIES

110-HOSPITALS61,056061,056

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AND
DISPENSARIES

TOTAL (MH)3,03,33,51339,44,6003,42,78,113

TOTAL (DDO)3,03,33,51339,44,6003,42,78,113

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,75,73,640	16,98,200	1,92,71,840
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE DHUDIKE		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	66,78,900	6,07,395	72,86,295
				HEALTH CENTRES			

		103-PRIMARY	92,67,779	9,96,508	1,02,64,287
		HEALTH CENTRES			
		104-COMMUNITY	80,04,093	8,01,270	88,05,363
		HEALTH CENTRES			
		110-HOSPITAL	45,878	14,636	60,514
		AND			
		DISPENSARIES			
		110-HOSPITALS	1,39,70,846	13,90,172	1,53,61,018
		AND			
		DISPENSARIES			

	TOTAL(MH)		5,55,41,136	55,08,181	6,10,49,317

	TOTAL(DDO)		5,55,41,136	55,08,181	6,10,49,317
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	99,09,662	10,43,063	1,09,52,725
HEALTH CENTRE PATTO HIR SINGH		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	26,14,310	2,56,028	28,70,338
		HEALTH CENTRES			

103-PRIMARY	1,64,18,795	20,41,697	1,84,60,492
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HEALTH CENTRES

104-COMMUNITY	81,56,964	4,57,055	86,14,019
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HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITAL	1,04,315	40,908	1,45,223
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE PATTO HIR SINGH		AND			
WELFARE				DISPENSARIES			

110-HOSPITALS	75,34,265	6,51,214	81,85,479
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AND

DISPENSARIES

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TOTAL(MH)	4,47,38,311	44,89,965	4,92,28,276
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TOTAL(DDO)	4,47,38,311	44,89,965	4,92,28,276
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	73,66,380	6,83,013	80,49,393
HEALTH CENTRE SUJJON		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	23,37,863	2,41,250	25,79,113
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	97,04,243	9,24,263	1,06,28,506

		TOTAL(DDO)	97,04,243	9,24,263	1,06,28,506
SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	18,280	0	18,280
HEALTH CENTRE THATHI BHAI SEKHAI		PROGRAMMES			
KALAI					

		TOTAL(MH)	18,280	0	18,280

		TOTAL(DDO)	18,280	0	18,280

	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	2,17,10,766	21,03,035	2,38,13,801
	HEALTH CENTRE VERKA		AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	68,90,187	6,63,014	75,53,201
			HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	1,25,15,271	12,47,154	1,37,62,425
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE VERKA		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	2,29,87,893	23,15,017	2,53,02,910
				HEALTH CENTRES			
				110-HOSPITAL	7,95,559	1,82,454	9,78,013
				AND			
				DISPENSARIES			
				110-HOSPITALS	71,36,959	6,77,491	78,14,450

		AND			
		DISPENSARIES			
		*****	-----		
TOTAL (MH)			7,20,36,635	71,88,165	7,92,24,800
		*****	-----		
TOTAL (DDO)			7,20,36,635	71,88,165	7,92,24,800
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	63,50,652	6,39,839	69,90,491
HEALTH CENTRE, ADAMPUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	29,24,659	2,86,389	32,11,048
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL (MH)			92,75,311	9,26,228	1,02,01,539
2235		200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			
		*****	-----		
TOTAL (MH)			2,00,000	0	2,00,000

TOTAL (DDO)	94,75,311	9,26,228	1,04,01,539
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SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	5,81,337	60,510	6,41,847
HEALTH CENTRE, ALAMWALA		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION AND CONTROL OF DISEASES	1,14,82,230	13,25,541	1,28,07,771
		HEALTH CENTRE, ALAMWALA		102-SUBSIDIARY HEALTH CENTRES	1,26,51,043	11,71,479	1,38,22,522
				103-PRIMARY HEALTH CENTRES	1,93,44,686	25,31,353	2,18,76,039
				110-HOSPITAL	24,58,806	3,13,622	27,72,428

AND

DISPENSARIES

110-HOSPITALS

5,00,000

0

5,00,000

AND

DISPENSARIES

TOTAL (MH)

4,70,18,102

54,02,505

5,24,20,607

TOTAL (DDO)

4,70,18,102

54,02,505

5,24,20,607

SENIOR MEDICAL OFFICER,PRIMARY

2211

101-RURAL

83,74,521

8,31,182

92,05,703

HEALTH CENTRE, AMARGARH

FAMILY WELFARE

SERVICES

789-SPECIAL

60,33,458

5,98,354

66,31,812

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,44,07,979

14,29,536

1,58,37,515

2235

200-OTHER

12,048

0

12,048

PROGRAMMES						
*****			-----			
TOTAL (MH)			12,048	0	12,048	
*****			-----			
TOTAL (DDO)			1,44,20,027	14,29,536	1,58,49,563	
SENIOR MEDICAL OFFICER,PRIMARY		2210	001-DIRECTION	0	6,000	6,000
HEALTH CENTRE, ANANDPUR KALUR			AND			
GOVERNMENT OF PUNJAB						Page 1154
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,30,77,509	11,82,327	1,42,59,836
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, ANANDPUR KALUR		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	25,71,085	2,01,343	27,72,428
				HEALTH CENTRES			

103-PRIMARY	2,96,31,502	42,63,977	3,38,95,479
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HEALTH CENTRES

104-COMMUNITY	2,56,90,451	28,89,812	2,85,80,263
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HEALTH CENTRES

110-HOSPITAL	41,789	20,500	62,289
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AND

DISPENSARIES

110-HOSPITALS	65,78,895	9,18,187	74,97,082
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL (MH)	7,75,91,231	94,82,146	8,70,73,377
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2235	200-OTHER	2,00,000	0	2,00,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	2,00,000	0	2,00,000
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TOTAL (DDO)	7,77,91,231	94,82,146	8,72,73,377
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,04,29,805	10,51,112	1,14,80,917
HEALTH CENTRE, BABA BAKALA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	71,14,543	7,16,780	78,31,323
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,75,44,348	17,67,892	1,93,12,240

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	2,00,000	0	2,00,000
				*****	-----	-----	-----

TOTAL(DDO)	1,77,44,348	17,67,892	1,95,12,240
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,16,01,508	11,89,412	1,27,90,920
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BALACHAUR		FAMILY WELFARE			
WELFARE				SERVICES			

789-SPECIAL	4,72,054	50,449	5,22,503
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	1,20,73,562	12,39,861	1,33,13,423

*****	-----	-----	-----
TOTAL(DDO)	1,20,73,562	12,39,861	1,33,13,423

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	98,92,398	10,59,670	1,09,52,068
HEALTH CENTRE, BALAIWALI		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	30,98,647	2,44,679	33,43,326
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)				1,29,91,045	13,04,349	1,42,95,394

*****				-----	-----	-----
TOTAL(DDO)				1,29,91,045	13,04,349	1,42,95,394

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	78,09,793	8,16,036	86,25,829
HEALTH CENTRE, BALIANWALI		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	17,32,495	1,78,830	19,11,325
		HEALTH CENTRES			
		103-PRIMARY	1,99,15,688	21,10,830	2,20,26,518

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	44,59,265	8,64,824	53,24,089
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BALIANWALI		HEALTH CENTRES			
WELFARE							

		110-HOSPITAL	42,05,994	4,39,012	46,45,006
		AND			
		DISPENSARIES			
		110-HOSPITALS	74,15,278	6,01,258	80,16,536
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	4,55,38,513	50,10,790	5,05,49,303
		*****	-----	-----	-----
		TOTAL (DDO)	4,55,38,513	50,10,790	5,05,49,303
		102-SUBSIDIARY	1,70,640	0	1,70,640
		HEALTH CENTRES			
		103-PRIMARY	3,39,372	0	3,39,372
		HEALTH CENTRES			
		104-COMMUNITY	46,230	0	46,230
		HEALTH CENTRES			
		110-HOSPITAL	10,768	0	10,768
		AND			
		DISPENSARIES			

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TOTAL(MH)	5,67,010	0	5,67,010
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2211	101-RURAL	24,37,679	1,71,138	26,08,817
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FAMILY WELFARE
SERVICES

789-SPECIAL	9,42,441	95,838	10,38,279
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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TOTAL(MH)	33,80,120	2,66,976	36,47,096
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
							EXPENDITURE

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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)	39,47,130	2,66,976	42,14,106
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FAMILY	WELFARE, PUNJAB
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WELFARE

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	29,73,455	0	29,73,455
HEALTH CENTRE, BEHRAMPUR		AND			
		ADMINISTRATION			
		101-AYURVEDA	19,92,373	0	19,92,373
		101-PREVENTION	1,37,68,033	12,68,580	1,50,36,613
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	61,05,947	6,07,282	67,13,229
		HEALTH CENTRES			
		103-PRIMARY	1,54,98,353	21,19,321	1,76,17,674
		HEALTH CENTRES			
		104-COMMUNITY	12,13,768	2,37,404	14,51,172
		HEALTH CENTRES			
		110-HOSPITAL	2,08,72,616	18,18,670	2,26,91,286
		AND			
		DISPENSARIES			
		110-HOSPITALS	19,280	0	19,280
		AND			
		DISPENSARIES			

.....

7, 21, 42, 178

86,09,018

SERVICES

24,35,516

FOR SCHEDULED

CASTES

.....

1,10,44,534

.....

8,37,53,722

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

PROGRESSIVE

EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,74,61,371	16,16,978	1,90,78,349
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHADSO		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	32,36,170	3,33,047	35,69,217
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		2,06,97,541	19,50,025	2,26,47,566

			TOTAL(DDO)		2,06,97,541	19,50,025	2,26,47,566
		SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	0	70,000	70,000
		HEALTH CENTRE, BHADSON		AND			
				ADMINISTRATION			
				101-PREVENTION	3,39,85,942	35,03,300	3,74,89,242
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	59,13,254	5,84,640	64,97,894
				HEALTH CENTRES			

103-PRIMARY	3,04,58,804	40,68,021	3,45,26,825
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HEALTH CENTRES

104-COMMUNITY	78,61,764	9,68,598	88,30,362
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HEALTH CENTRES

110-HOSPITAL	1,05,184	31,885	1,37,069
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AND

DISPENSARIES

110-HOSPITALS	61,59,319	5,39,870	66,99,189
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AND

DISPENSARIES

789-SPECIAL	0	74,000	74,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	8,44,84,267	98,40,314	9,43,24,581
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	104-DEPOSIT	20,000	0	20,000
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHADSON		LINKED			
WELFARE				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	2,00,000	0	2,00,000
				PROGRAMMES			

			TOTAL(MH)		8,47,04,267	98,40,314	9,45,44,581

TOTAL(DDO)	8,47,04,267	98,40,314	9,45,44,581

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	1,02,314	21,150	1,23,464
HEALTH CENTRE, BHAGTA		AND			
		ADMINISTRATION			
		003-TRAINING	5,000	1,475	6,475
		101-PREVENTION	1,17,45,991	12,40,344	1,29,86,335
		AND CONTROL OF			
		DISEASES			

	102-SUBSIDIARY	43,60,400	4,36,136	47,96,536
	HEALTH CENTRES			
	103-PRIMARY	2,02,12,418	19,31,652	2,21,44,070
	HEALTH CENTRES			
	104-COMMUNITY	51,77,943	4,37,198	56,15,141
	HEALTH CENTRES			
	110-HOSPITAL	34,345	1,22,702	1,57,047
	AND			
	DISPENSARIES			
	110-HOSPITALS	79,28,654	13,95,618	93,24,272
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL (MH)	4,95,67,065	55,86,275	5,51,53,340
2211	101-RURAL	99,47,010	11,03,782	1,10,50,792
	FAMILY WELFARE			
	SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	24,74,166	2,51,444	27,25,610
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAGTA		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			

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TOTAL (MH)	1,24,21,176	13,55,226	1,37,76,402

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TOTAL (DDO)	6,19,88,241	69,41,501	6,89,29,742

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	2,61,032	0	2,61,032
HEALTH CENTRE, BHAM		AND			
		ADMINISTRATION			
		101-AYURVEDA	1,82,899	0	1,82,899
		101-PREVENTION	1,82,507	0	1,82,507
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	2,26,283	0	2,26,283
		HEALTH CENTRES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	1,04,48,380	10,57,966	1,15,06,346
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHARATGARH		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	38,83,851	3,14,080	41,97,931
				HEALTH CENTRES			
				110-HOSPITAL	21,04,126	2,64,273	23,68,399
				AND			
				DISPENSARIES			
				110-HOSPITALS	82,57,040	9,43,070	92,00,110
				AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL (MH)		4,55,17,700	44,89,149	5,00,06,849
			2211	101-RURAL	89,88,843	9,27,523	99,16,366
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	45,21,971	4,51,654	49,73,625

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL(MH)		1,35,10,814	13,79,177	1,48,89,991	
		*****	-----		
TOTAL(DDO)		5,90,28,514	58,68,326	6,48,96,840	
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	96,19,598	10,51,937	1,06,71,535
HEALTH CENTRE, BHAWANIGARH		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	26,35,496	1,92,130	28,27,626
		HEALTH CENTRES			
		103-PRIMARY	2,03,36,935	8,40,248	2,11,77,183
		HEALTH CENTRES			
		110-HOSPITAL	83,13,690	6,78,965	89,92,655
		AND			
		DISPENSARIES			
		*****	-----		
TOTAL(MH)		4,09,05,719	27,63,280	4,36,68,999	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	54,66,816	5,53,530	60,20,346
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAWANIGARH		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	78,79,157	8,08,125	86,87,282
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		1,33,45,973	13,61,655	1,47,07,628
			2235	200-OTHER	8,14,662	67,006	8,81,668
				PROGRAMMES			

			TOTAL (MH)		8,14,662	67,006	8,81,668

*****			-----		
TOTAL(DDO)			5,50,66,354	41,91,941	5,92,58,295

SENIOR MEDICAL OFFICER,PRIMARY	2211	200-OTHER	71,772	0	71,772
HEALTH CENTRE, BHOO THGARH		SERVICES AND			
		SUPPLIES			
		789-SPECIAL	59,556	0	59,556
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL(MH)			1,31,328	0	1,31,328

*****			-----		
TOTAL(DDO)			1,31,328	0	1,31,328

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	33,43,489	3,46,582	36,90,071
HEALTH CENTRE, BHULLAR,		AND			
GURDASPUR		ADMINISTRATION			
		101-AYURVEDA	53,916	0	53,916
		101-PREVENTION	1,95,64,457	19,05,442	2,14,69,899
		AND CONTROL OF			

DISEASES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	84,22,790	9,19,742	93,42,532
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHULLAR,		HEALTH CENTRES			
WELFARE		GURDASPUR					
				103-PRIMARY	2,90,36,701	28,28,261	3,18,64,962
				HEALTH CENTRES			
				110-HOSPITAL	30,80,680	3,24,069	34,04,749
				AND			
				DISPENSARIES			
				110-HOSPITALS	1,24,22,473	12,49,300	1,36,71,773
				AND			
				DISPENSARIES			
				*****	-----	-----	-----
				TOTAL (MH)	7,59,24,506	75,73,396	8,34,97,902
				2211	101-RURAL	1,79,72,160	1,95,96,716

		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	37,48,671	4,12,260	41,60,931
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		***** -----			
		TOTAL (MH)	2,17,20,831	20,36,816	2,37,57,647
		***** -----			
		TOTAL (DDO)	9,76,45,337	96,10,212	10,72,55,549
SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	54,000	0	54,000
HEALTH CENTRE, BHUNGA		HEALTH CENTRES			
		103-PRIMARY	8,35,146	2,58,352	10,93,498
		HEALTH CENTRES			
		110-HOSPITAL	1,72,884	0	1,72,884
		AND			
		DISPENSARIES			
		110-HOSPITALS	2,45,682	5,84,850	8,30,532
		AND			

DISPENSARIES

TOTAL(MH)

13,07,712

8,43,202

21,50,914

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,14,43,069	12,48,104	1,26,91,173
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHUNGA		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	9,77,282	0	9,77,282
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)

1,24,20,351

12,48,104

1,36,68,455

TOTAL(DDO)

1,37,28,063

20,91,306

1,58,19,369

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,33,56,406	13,43,160	1,46,99,566
HEALTH CENTRE, BUDHAWAR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	4,95,072	0	4,95,072
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	1,38,51,478	13,43,160	1,51,94,638

		TOTAL(DDO)	1,38,51,478	13,43,160	1,51,94,638
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	96,76,135	10,10,566	1,06,86,701
HEALTH CENTRE, BUDLADA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	1,13,70,680	11,41,580	1,25,12,260
		HEALTH CENTRES			
		103-PRIMARY	3,72,11,932	36,13,533	4,08,25,465
		HEALTH CENTRES			

104-COMMUNITY	1,04,57,712	10,04,382	1,14,62,094
HEALTH CENTRES			
110-HOSPITAL	1,16,67,284	16,05,063	1,32,72,347
AND			
DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	79,79,647	16,40,569	96,20,216
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BUDLADA		AND			
WELFARE				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL (MH)		8,83,63,390	1,00,15,693	9,83,79,083
			2211	101-RURAL	1,24,21,774	12,00,886	1,36,22,660
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	31,57,867	3,34,052	34,91,919
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES				
		*****	-----	-----
TOTAL (MH)			1,55,79,641	15,34,938
				1,71,14,579
		*****	-----	-----
TOTAL (DDO)			10,39,43,031	1,15,50,631
				11,54,93,662
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	59,740	0
HEALTH CENTRE, BUGHAL BADHANI		AND CONTROL OF		59,740
		DISEASES		
		102-SUBSIDIARY	3,38,786	0
		HEALTH CENTRES		3,38,786
		110-HOSPITAL	5,72,346	0
		AND		5,72,346
		DISPENSARIES		
		*****	-----	-----
TOTAL (MH)			9,70,872	0
				9,70,872
2211		101-RURAL	52,59,800	5,56,836
		FAMILY WELFARE		58,16,636
		SERVICES		

			789-SPECIAL	39,91,656	4,11,378	44,03,034
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		*****	-----	-----	-----	
		TOTAL(MH)		92,51,456	9,68,214	1,02,19,670

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)	1,02,22,328	9,68,214	1,11,90,542
FAMILY	WELFARE, PUNJAB				
WELFARE					

	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	68,980	0	68,980
	HEALTH CENTRE, CHAKSHERWALA		AND			
			ADMINISTRATION			
			101-PREVENTION	1,70,09,214	17,31,490	1,87,40,704

AND CONTROL OF			
DISEASES			
102-SUBSIDIARY	1,06,58,633	14,01,762	1,20,60,395
HEALTH CENTRES			
103-PRIMARY	1,87,86,875	17,34,824	2,05,21,699
HEALTH CENTRES			
104-COMMUNITY	2,00,11,991	20,75,466	2,20,87,457
HEALTH CENTRES			
110-HOSPITAL	87,254	18,847	1,06,101
AND			
DISPENSARIES			
110-HOSPITALS	1,18,11,310	11,46,190	1,29,57,500
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL (MH)	8,76,85,713	90,76,793	9,67,62,506
*****	-----	-----	-----
TOTAL (DDO)	8,86,56,585	90,76,793	9,77,33,378

	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,01,99,967	11,58,503	1,13,58,470
	HEALTH CENTRE, CHAMKAUR SAHIB		AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	61,24,130	5,17,257	66,41,387
			HEALTH CENTRES			
			103-PRIMARY	1,45,97,957	19,75,530	1,65,73,487
			HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	2,89,94,842	33,08,091	3,23,02,933
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHAMKAUR SAHIB		HEALTH CENTRES			
WELFARE							
				110-HOSPITAL	73,376	68,822	1,42,198
				AND			
				DISPENSARIES			
				110-HOSPITALS	1,15,89,508	7,09,994	1,22,99,502
				AND			
				DISPENSARIES			

***** -----

TOTAL (MH)	7,15,79,780	77,38,197	7,93,17,977
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2211	001-DIRECTION	51,548	0	51,548
	AND			
	ADMINISTRATION			

101-RURAL	98,00,405	8,80,902	1,06,81,307
FAMILY WELFARE			
SERVICES			

789-SPECIAL	18,23,000	2,34,087	20,57,087
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

***** -----

TOTAL (MH)	1,16,74,953	11,14,989	1,27,89,942
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2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

***** -----

TOTAL (MH)	2,00,000	0	2,00,000
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TOTAL (DDO)

8,34,54,733

88,53,186

9,23,07,919

SENIOR MEDICAL OFFICER, PRIMARY	2210
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101-PREVENTION

1,89,66,119

19,02,059

2,08,68,178

HEALTH CENTRE, CHANARTHAL KALAN

AND CONTROL OF

DISEASES

102-SUBSIDIARY

9,52,190

19,082

9,71,272

HEALTH CENTRES

103-PRIMARY

1,24,45,201

18,18,031

1,42,63,232

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

HEALTH CENTRES

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY 2210

104-COMMUNITY

65,52,065

6,29,629

71,81,694

FAMILY WELFARE, PUNJAB

HEALTH CENTRE, CHANARTHAL KALAN

HEALTH CENTRES

WELFARE

110-HOSPITAL

60,000

0

60,000

AND

DISPENSARIES

	110-HOSPITALS	74,43,049	6,37,041	80,80,090
	AND			
	DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	4,64,18,624	50,05,842	5,14,24,466

2211	101-RURAL	83,61,755	7,58,267	91,20,022
	FAMILY WELFARE			
	SERVICES			

	789-SPECIAL	33,72,391	3,61,048	37,33,439
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,17,34,146	11,19,315	1,28,53,461

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

*****					-----			
TOTAL (DDO)					5,83,52,770	61,25,157	6,44,77,927	
SENIOR MEDICAL OFFICER, PRIMARY 2211					101-RURAL	1,13,98,698	9,58,984	1,23,57,682
HEALTH CENTRE, CHOKOWAL					FAMILY WELFARE			
					SERVICES			
					789-SPECIAL	7,27,254	1,49,876	8,77,130
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		1,21,25,952	11,08,860	1,32,34,812
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	65,71,035	6,53,647	72,24,682
HEALTH CENTRE, DABWALA KALAN		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	14,40,415	1,43,218	15,83,633
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,01,37,402	19,05,725	2,20,43,127
		*****	-----	-----	-----
		TOTAL(DDO)	2,01,37,402	19,05,725	2,20,43,127
SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	0	35,328	35,328
HEALTH CENTRE, DHANAULA		AND			
		ADMINISTRATION			
		101-PREVENTION	1,91,40,978	20,85,228	2,12,26,206
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	55,49,944	8,32,121	63,82,065

HEALTH CENTRES

103-PRIMARY	2,84,38,423	30,90,508	3,15,28,931
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HEALTH CENTRES

104-COMMUNITY	47,76,017	5,02,182	52,78,199
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HEALTH CENTRES

110-HOSPITAL	33,93,500	6,66,270	40,59,770
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AND

DISPENSARIES

110-HOSPITALS	79,69,482	7,09,846	86,79,328
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AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----	-----
			*****			-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)			6,92,68,344	79,21,483	7,71,89,827
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHANAULA						
WELFARE								

	2211	101-RURAL	1,52,79,362	15,71,502	1,68,50,864
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	21,48,446	2,19,852	23,68,298
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	8,66,96,152	97,12,837	9,64,08,989
		*****	-----	-----	-----
		TOTAL(DDO)	8,66,96,152	97,12,837	9,64,08,989
SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	36,413	0	36,413
HEALTH CENTRE, DHANOLA		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	36,413	0	36,413
		*****	-----	-----	-----
		TOTAL(DDO)	36,413	0	36,413

SENIOR MEDICAL OFFICER,PRIMARY		2210	001-DIRECTION	27,39,906	2,39,744	29,79,650
HEALTH CENTRE, DHIANPUR			AND			
			ADMINISTRATION			
			101-PREVENTION	1,87,98,872	23,90,379	2,11,89,251
			AND CONTROL OF			
			DISEASES			
			102-PREVENTION	61,313	0	61,313
			OF FOOD			
			ADULTERATION			
			102-SUBSIDIARY	42,86,048	3,91,117	46,77,165
			HEALTH CENTRES			
			103-PRIMARY	1,94,73,246	30,77,193	2,25,50,439
			HEALTH CENTRES			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITAL	2,34,50,869	22,58,885	2,57,09,754
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHIANPUR		AND			
WELFARE				DISPENSARIES			

*****				-----		
TOTAL (MH)				6,88,10,254	83,57,318	7,71,67,572
*****				-----		
TOTAL (DDO)				6,88,10,254	83,57,318	7,71,67,572
SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, DHILLWAN	2210	001-DIRECTION		35,97,618	3,74,854	39,72,472
		AND				
		ADMINISTRATION				
		101-PREVENTION		1,52,12,034	18,05,716	1,70,17,750
		AND CONTROL OF				
		DISEASES				
		102-SUBSIDIARY		1,91,000	18,000	2,09,000
		HEALTH CENTRES				
		103-PRIMARY		1,17,45,134	6,29,512	1,23,74,646
		HEALTH CENTRES				
		104-COMMUNITY		76,65,520	7,11,150	83,76,670
		HEALTH CENTRES				
		110-HOSPITAL		5,000	0	5,000
		AND				

DISPENSARIES

110-HOSPITALS	1,29,00,870	13,08,371	1,42,09,241
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	5,13,17,176	48,47,603	5,61,64,779
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2211	101-RURAL	1,14,87,793	14,18,986	1,29,06,779
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FAMILY WELFARE

SERVICES

789-SPECIAL	10,89,138	0	10,89,138
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,25,76,931	14,18,986	1,39,95,917

HEALTH AND DIRECTOR, HEALTH & FAMILY *****-----

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)6,38,94,10762,66,5897,01,60,696

SENIOR MEDICAL OFFICER,PRIMARY 2210001-DIRECTION8,37,04885,6929,22,740

HEALTH CENTRE, DODAAND
ADMINISTRATION

101-PREVENTION1,27,32,53013,30,2191,40,62,749

AND CONTROL OF
DISEASES

102-SUBSIDIARY66,60,0706,92,39673,52,466

HEALTH CENTRES

103-PRIMARY2,07,14,36919,77,8662,26,92,235

HEALTH CENTRES

104-COMMUNITY91,60,4579,53,3541,01,13,811

HEALTH CENTRES

110-HOSPITAL61,07276,9891,38,061

AND
DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITAL	23,421	5,152	28,573
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DORANGLA		AND			
WELFARE				DISPENSARIES			
				110-HOSPITALS	1,08,11,425	7,26,932	1,15,38,357
				AND			
				DISPENSARIES			
			*****	-----	-----	-----	
			TOTAL (MH)		3,55,69,149	33,91,883	3,89,61,032
			2211	101-RURAL	87,55,959	9,06,439	96,62,398
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	14,73,885	1,05,138	15,79,023
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----	-----	-----	
			TOTAL (MH)		1,02,29,844	10,11,577	1,12,41,421
			*****	-----	-----	-----	
			TOTAL (DDO)		4,57,98,993	44,03,460	5,02,02,453

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	22,85,056	2,13,329	24,98,385
HEALTH CENTRE, FATEGARH CHURIAN		AND			
		ADMINISTRATION			
		101-AYURVEDA	1,48,632	0	1,48,632
		101-PREVENTION	1,34,13,590	13,10,996	1,47,24,586
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	74,77,189	9,60,537	84,37,726
		HEALTH CENTRES			
		103-PRIMARY	1,33,83,119	23,54,329	1,57,37,448
		HEALTH CENTRES			
		104-COMMUNITY	15,40,085	2,35,006	17,75,091
		HEALTH CENTRES			
		110-HOSPITAL	1,21,21,136	13,79,262	1,35,00,398
		AND			
		DISPENSARIES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	1,07,59,222	9,93,081	1,17,52,303
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, FATEGARH CHURIAN		AND			
WELFARE				DISPENSARIES			

TOTAL(MH)					6,11,28,029	74,46,540	6,85,74,569
			2211	101-RURAL	93,70,480	9,50,414	1,03,20,894
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	16,41,204	1,71,576	18,12,780
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)					1,10,11,684	11,21,990	1,21,33,674

TOTAL(DDO)					7,21,39,713	85,68,530	8,07,08,243
		SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	1,24,296	0	1,24,296

HEALTH CENTRE, FEROZESHAH	AND			
	ADMINISTRATION			
	101-PREVENTION	1,31,84,614	13,53,914	1,45,38,528
	AND CONTROL OF			
	DISEASES			
	102-HOMEOPATHY	90,097	0	90,097
	102-SUBSIDIARY	96,19,565	8,70,342	1,04,89,907
	HEALTH CENTRES			
	103-PRIMARY	1,19,84,311	13,91,940	1,33,76,251
	HEALTH CENTRES			
	104-COMMUNITY	43,23,613	4,32,700	47,56,313
	HEALTH CENTRES			
	110-HOSPITAL	15,56,065	1,60,360	17,16,425
	AND			
	DISPENSARIES			
	110-HOSPITALS	86,71,540	7,72,752	94,44,292
	AND			
	DISPENSARIES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

			TOTAL(MH)		4,95,54,101	49,82,008	5,45,36,109		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	94,68,918	3,80,135	98,49,053		
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, FEROZESHAH		FAMILY WELFARE					
WELFARE				SERVICES					
				789-SPECIAL	46,77,054	4,11,372	50,88,426		
				COMPONENT PLAN					
				FOR SCHEDULED					
				CASTES					
			*****		-----	-----	-----		
			TOTAL(MH)		6,37,00,073	57,73,515	6,94,73,588		
			*****		-----	-----	-----		
			TOTAL(DDO)		6,37,00,073	57,73,515	6,94,73,588		
				SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,36,32,008	13,08,993	1,49,41,001
				HEALTH CENTRE, GUNIANA		FAMILY WELFARE			
				SERVICES					

		789-SPECIAL	42,76,674	4,36,142	47,12,816
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,79,08,682	17,45,135	1,96,53,817
		*****	-----	-----	-----
		TOTAL(DDO)	1,79,08,682	17,45,135	1,96,53,817
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,18,21,744	14,97,014	1,33,18,758
HEALTH CENTRE, GURUHARSAHAI		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	29,60,506	1,70,002	31,30,508
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,47,82,250	16,67,016	1,64,49,266
		*****	-----	-----	-----
		TOTAL(DDO)	1,47,82,250	16,67,016	1,64,49,266

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,16,02,603	11,15,210	1,27,17,813
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, HALTA BADLA		FAMILY WELFARE			
WELFARE				SERVICES			

789-SPECIAL	1,39,964	64,783	2,04,747
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,17,42,567	11,79,993	1,29,22,560

*****	-----	-----	-----
TOTAL(DDO)	1,17,42,567	11,79,993	1,29,22,560

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	6,94,338	78,322	7,72,660
HEALTH CENTRE, HATHAUR		AND			
		ADMINISTRATION			

	101-PREVENTION	77,93,155	10,10,855	88,04,010
	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	7,65,000	84,613	8,49,613
	HEALTH CENTRES			
	103-PRIMARY	94,80,681	9,28,546	1,04,09,227
	HEALTH CENTRES			
	104-COMMUNITY	1,39,001	0	1,39,001
	HEALTH CENTRES			
	110-HOSPITAL	10,05,490	15,090	10,20,580
	AND			
	DISPENSARIES			
	110-HOSPITALS	1,31,32,559	12,29,385	1,43,61,944
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL (MH)	3,30,10,224	33,46,811	3,63,57,035
2211	101-RURAL	1,18,33,762	7,70,854	1,26,04,616
	FAMILY WELFARE			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	60,77,292	5,98,224	66,75,516
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, HATHAUR		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,79,11,054	13,69,078	1,92,80,132
			2235	200-OTHER	2,00,000	0	2,00,000
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		2,00,000	0	2,00,000
			*****		-----	-----	-----
			TOTAL(DDO)		5,11,21,278	47,15,889	5,58,37,167

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	2,12,388	0	2,12,388
HEALTH CENTRE, JAIMAL SINGH		AND			
		ADMINISTRATION			
		101-AYURVEDA	2,11,014	0	2,11,014
		101-PREVENTION	1,02,87,429	11,96,312	1,14,83,741
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	68,47,192	6,54,890	75,02,082
		HEALTH CENTRES			
		103-PRIMARY	72,27,526	7,98,402	80,25,928
		HEALTH CENTRES			
		104-COMMUNITY	7,59,282	27,358	7,86,640
		HEALTH CENTRES			
		110-HOSPITAL	84,58,761	7,82,377	92,41,138
		AND			
		DISPENSARIES			
		110-HOSPITALS	71,14,998	7,45,128	78,60,126
		AND			
		DISPENSARIES			
	*****	-----			
TOTAL (MH)			4,11,18,590	42,04,467	4,53,23,057

*****				-----			
TOTAL(DDO)				4,11,18,590	42,04,467	4,53,23,057	
GOVERNMENT OF PUNJAB				Page 1178			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	56,90,529	4,97,724	61,88,253
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JAMSHER KHAS		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	68,92,682	6,57,262	75,49,944
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL(MH)				1,25,83,211	11,54,986	1,37,38,197	
2235				200-OTHER	2,00,000	0	2,00,000
				PROGRAMMES			

*****			-----		
TOTAL (MH)			2,00,000	0	2,00,000
*****			-----		
TOTAL (DDO)			1,27,83,211	11,54,986	1,39,38,197
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	9,27,504	94,612	10,22,116
HEALTH CENTRE, JAND SAHIB		AND			
		ADMINISTRATION			
		101-PREVENTION	1,05,89,698	10,18,378	1,16,08,076
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	47,30,091	4,79,936	52,10,027
		HEALTH CENTRES			
		103-PRIMARY	1,94,81,742	17,42,394	2,12,24,136
		HEALTH CENTRES			
		104-COMMUNITY	1,61,90,995	16,09,440	1,78,00,435
		HEALTH CENTRES			
		110-HOSPITAL	13,337	0	13,337
		AND			
		DISPENSARIES			

110-HOSPITALS55,55,2585,04,76460,60,022

AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		5,74,88,625	54,49,524	6,29,38,149

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,71,36,064	16,84,703	1,88,20,767
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JAND SAHIB		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	24,45,367	2,51,110	26,96,477
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)	7,70,70,056	73,85,337	8,44,55,393
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TOTAL(DDO)			7,70,70,056	73,85,337	8,44,55,393

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	34,43,086	5,08,118	39,51,204
HEALTH CENTRE, JANDIALA		FAMILY WELFARE			
		SERVICES			
		102-URBAN	2,67,220	0	2,67,220
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	19,97,665	79,756	20,77,421
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL(MH)			57,07,971	5,87,874	62,95,845

*****			-----		
TOTAL(DDO)			57,07,971	5,87,874	62,95,845

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	79,85,338	7,28,066	87,13,404
HEALTH CENTRE, JANDWAL		FAMILY WELFARE			
		SERVICES			

			789-SPECIAL	21,32,920	2,23,763	23,56,683
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		1,01,18,258	9,51,829	1,10,70,087

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			1,01,18,258	9,51,829	1,10,70,087
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	3,21,388	0	3,21,388
HEALTH CENTRE, KAHNUWAN		AND			
		ADMINISTRATION			
		101-PREVENTION	1,37,98,522	17,11,653	1,55,10,175

AND CONTROL OF
DISEASES

102-SUBSIDIARY 88,84,224 10,00,173 98,84,397

HEALTH CENTRES

103-PRIMARY 83,68,935 20,36,763 1,04,05,698

HEALTH CENTRES

104-COMMUNITY 18,89,660 1,18,300 20,07,960

HEALTH CENTRES

110-HOSPITAL 2,44,28,039 27,49,584 2,71,77,623

AND
DISPENSARIES

110-HOSPITALS 1,27,62,166 13,07,396 1,40,69,562

AND
DISPENSARIES

***** -----

TOTAL(MH) 8,05,71,192 98,75,698 9,04,46,890

2235 200-OTHER 2,00,000 0 2,00,000

PROGRAMMES

***** -----

TOTAL(MH) 2,00,000 0 2,00,000

TOTAL (DDO)	8,07,71,192	98,75,698	9,06,46,890
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	36,78,355	4,02,704	40,81,059
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HEALTH CENTRE, KALA BAKARA	FAMILY WELFARE
	SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	46,93,651	4,77,345	51,70,996
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALA BAKARA		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			

TOTAL (MH)	83,72,006	8,80,049	92,52,055
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TOTAL (DDO)	83,72,006	8,80,049	92,52,055
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,17,93,201	13,71,224	1,31,64,425
HEALTH CENTRE, KALA SANGHIAN		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	17,24,317	1,80,835	19,05,152
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,35,17,518	15,52,059	1,50,69,577
		*****	-----	-----	-----
		TOTAL(DDO)	1,35,17,518	15,52,059	1,50,69,577
SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	1,30,481	0	1,30,481
HEALTH CENTRE, KALANUER		HEALTH CENTRES			
		103-PRIMARY	21,700	0	21,700
		HEALTH CENTRES			
		110-HOSPITALS	3,07,198	0	3,07,198
		AND			
		DISPENSARIES			

*****				-----		
TOTAL (MH)				4,59,379	0	4,59,379

*****				-----		
TOTAL (DDO)				4,59,379	0	4,59,379

SENIOR MEDICAL OFFICER,PRIMARY		2071	115-LEAVE	87,56,930	0	87,56,930
HEALTH CENTRE, KALASANGIA			ENCASHMENT			
			BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				87,56,930	0	87,56,930

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,39,44,435	14,41,724	1,53,86,159
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALASANGIA		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	58,66,365	3,24,190	61,90,555

HEALTH CENTRES

103-PRIMARY	1,06,09,650	9,39,022	1,15,48,672
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HEALTH CENTRES

104-COMMUNITY	1,26,19,891	8,95,064	1,35,14,955
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HEALTH CENTRES

110-HOSPITAL	58,829	1,732	60,561
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AND

DISPENSARIES

110-HOSPITALS	66,04,786	8,85,351	74,90,137
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AND

DISPENSARIES

789-SPECIAL	0	1,500	1,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	4,97,03,956	44,88,583	5,41,92,539

*****	-----	-----	-----
TOTAL (DDO)	5,84,60,886	44,88,583	6,29,49,469

		SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	55,00,547	9,44,908	64,45,455
		HEALTH CENTRE, KALO MAJRA		AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	12,37,961	17,000	12,54,961
				HEALTH CENTRES			
				103-PRIMARY	2,80,92,498	27,65,962	3,08,58,460
				HEALTH CENTRES			
				104-COMMUNITY	46,13,867	3,70,592	49,84,459
				HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITAL	6,270	54,479	60,749
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALO MAJRA		AND			
WELFARE				DISPENSARIES			
				110-HOSPITALS	38,29,186	3,57,560	41,86,746
				AND			
				DISPENSARIES			

*****			-----		
TOTAL(MH)			4,32,80,329	45,10,501	4,77,90,830
2235	200-OTHER	2,00,000	0	2,00,000	
PROGRAMMES					
*****			-----		
TOTAL(MH)			2,00,000	0	2,00,000
*****			-----		
TOTAL(DDO)			4,34,80,329	45,10,501	4,79,90,830
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	82,11,232	7,35,846	89,47,078
HEALTH CENTRE, KALOMAJRA,		FAMILY WELFARE			
PATIALA		SERVICES			
		789-SPECIAL	18,82,032	1,96,640	20,78,672
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			1,00,93,264	9,32,486	1,10,25,750
2235	200-OTHER	5,000	0	5,000	

PROGRAMMES						
*****			-----			
TOTAL (MH)			5,000	0	5,000	
*****			-----			
TOTAL (DDO)			1,00,98,264	9,32,486	1,10,30,750	
SENIOR MEDICAL OFFICER, PRIMARY		2210	101-PREVENTION	5,25,312	0	5,25,312
HEALTH CENTRE, KARTARPUR			AND CONTROL OF			
			DISEASES			
			110-HOSPITAL	22,638	0	22,638
GOVERNMENT OF PUNJAB						Page 1184
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	37,93,502	3,90,138	41,83,640
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KARTARPUR		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	49,67,354	5,00,978	54,68,332
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		87,60,856	8,91,116	96,51,972

			TOTAL (DDO)		93,08,806	8,91,116	1,01,99,922
		SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	79,696	0	79,696
		HEALTH CENTRE, KASSOANA		AND			
				ADMINISTRATION			
				101-AYURVEDA	2,22,304	0	2,22,304
				101-PREVENTION	2,19,55,781	24,39,097	2,43,94,878
				AND CONTROL OF			
				DISEASES			
				102-HOMEOPATHY	57,054	0	57,054
				102-SUBSIDIARY	79,38,024	10,02,565	89,40,589

HEALTH CENTRES

103-PRIMARY	1,40,10,178	14,04,545	1,54,14,723
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HEALTH CENTRES

104-COMMUNITY	1,58,32,261	15,27,530	1,73,59,791
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HEALTH CENTRES

110-HOSPITAL	1,25,126	52,643	1,77,769
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AND

DISPENSARIES

110-HOSPITALS	97,42,648	7,79,096	1,05,21,744
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AND

DISPENSARIES

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----	-----
				TOTAL(MH)	6,99,63,072	72,05,476	7,71,68,548

HEALTH AND	DIRECTOR, HEALTH & FAMILY *****	-----	-----	-----
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FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)	6,99,63,072	72,05,476	7,71,68,548
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,02,06,579	8,64,879	1,10,71,458
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HEALTH CENTRE, KASSOWANA		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	44,87,209	3,80,060	48,67,269
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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TOTAL (MH)	8,46,56,860	84,50,415	9,31,07,275
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*****	-----	-----	-----
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TOTAL (DDO)	8,46,56,860	84,50,415	9,31,07,275
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,24,88,567	4,61,785	1,29,50,352
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HEALTH CENTRE, KAUHRIAN		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	58,81,910	5,57,943	64,39,853
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COMPONENT PLAN			
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FOR SCHEDULED

CASTES

TOTAL(MH)

1,83,70,477

10,19,728

1,93,90,205

2235

200-OTHER

8,43,405

0

8,43,405

PROGRAMMES

TOTAL(MH)

8,43,405

0

8,43,405

TOTAL(DDO)

1,92,13,882

10,19,728

2,02,33,610

SENIOR MEDICAL OFFICER,PRIMARY

2210

001-DIRECTION

0

1,89,000

1,89,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		HEALTH CENTRE, KAULI		AND			
				ADMINISTRATION			

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,46,67,533	16,24,951	1,62,92,484
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KAULI		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	44,48,438	4,88,017	49,36,455
				HEALTH CENTRES			
				103-PRIMARY	2,67,09,786	21,41,534	2,88,51,320
				HEALTH CENTRES			
				110-HOSPITAL	24,963	1,34,174	1,59,137
				AND			
				DISPENSARIES			
				789-SPECIAL	0	1,74,000	1,74,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		4,58,50,720	47,51,676	5,06,02,396
			2211	101-RURAL	76,41,277	7,71,924	84,13,201
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	40,76,557	3,90,732	44,67,289

CASTES

.....

1, 28, 80, 490

6,34,82,886

2,13,372

AND CONTROL OF

DISEASES

2,37,057

HEALTH CENTRES

74,694

AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

PROGRESSIVE

EXPENDITURE

				DISPENSARIES		
				*****	-----	-----
TOTAL (MH)				5,25,123	0	5,25,123
				*****	-----	-----
TOTAL (DDO)				5,25,123	0	5,25,123
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	2,06,57,415	21,33,613
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KHIALA KALAN		AND CONTROL OF		2,27,91,028
WELFARE				DISEASES		
				102-SUBSIDIARY	74,93,895	6,43,613
				HEALTH CENTRES		81,37,508
				103-PRIMARY	4,22,83,358	44,50,879
				HEALTH CENTRES		4,67,34,237
				104-COMMUNITY	65,97,814	4,24,405
				HEALTH CENTRES		70,22,219
				110-HOSPITAL	80,160	85,078
				AND		1,65,238
				DISPENSARIES		
				110-HOSPITALS	2,31,60,053	23,99,243
				AND		2,55,59,296

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	10,02,72,695	1,01,36,831	11,04,09,526

*****	-----	-----	-----
TOTAL (DDO)	10,02,72,695	1,01,36,831	11,04,09,526

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	85,26,144	7,88,009	93,14,153
HEALTH CENTRE, KHUI KHERA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	11,46,102	1,18,338	12,64,440
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	96,72,246	9,06,347	1,05,78,593

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----	-----	-----	-----
*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			96,72,246	9,06,347	1,05,78,593
FAMILY	WELFARE, PUNJAB						
WELFARE							
	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION		9,37,362	1,63,860	11,01,222
	HEALTH CENTRE, KIRATPUR SAHIB		AND				
			ADMINISTRATION				
			101-PREVENTION		1,66,40,007	18,06,967	1,84,46,974
			AND CONTROL OF				
			DISEASES				
			102-SUBSIDIARY		1,02,98,803	8,26,170	1,11,24,973
			HEALTH CENTRES				
			103-PRIMARY		1,18,73,446	14,31,247	1,33,04,693
			HEALTH CENTRES				
			110-HOSPITAL		1,43,877	47,042	1,90,919
			AND				
			DISPENSARIES				
			110-HOSPITALS		60,25,979	4,32,930	64,58,909
			AND				

DISPENSARIES

789-SPECIAL

 θ

1,68,000

1,68,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

5,55,91,720

57,82,563

6,13,74,283

TOTAL (DDO)

5,55,91,720

57,82,563

6,13,74,283

SENIOR MEDICAL OFFICER, PRIMARY 2211

101-RURAL

65,60,704

5,64,539

71,25,243

HEALTH CENTRE, KOOMKALAN

FAMILY WELFARE

SERVICES

789-SPECIAL

31,54,890

3,89,507

35,44,397

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TOTAL (MH)		97,15,594	9,54,046	1,06,69,640
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----			
FAMILY	WELFARE, PUNJAB							
WELFARE								
		TOTAL (DDO)				97,15,594	9,54,046	1,06,69,640
		SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	5,51,080	57,430	6,08,510	
		HEALTH CENTRE, LAMBI		AND				
				ADMINISTRATION				
				101-PREVENTION	1,19,21,790	13,27,622	1,32,49,412	
				AND CONTROL OF				
				DISEASES				
				102-SUBSIDIARY	26,75,079	2,12,056	28,87,135	
				HEALTH CENTRES				
				103-PRIMARY	1,87,83,461	14,05,803	2,01,89,264	
				HEALTH CENTRES				
				104-COMMUNITY	42,37,118	7,37,292	49,74,410	

		HEALTH CENTRES			
		110-HOSPITAL	40,158	1,94,279	2,34,437
		AND			
		DISPENSARIES			
		110-HOSPITALS	1,26,90,552	11,80,560	1,38,71,112
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	6,06,14,832	60,69,088	6,66,83,920
		*****	-----	-----	-----
		TOTAL (DDO)	6,06,14,832	60,69,088	6,66,83,920
		*****	-----	-----	-----
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	0	30,500	30,500
HEALTH CENTRE, LONGOWAL		AND			
		ADMINISTRATION			
		101-PREVENTION	1,64,82,040	17,87,231	1,82,69,271
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	23,88,721	2,24,884	26,13,605

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	1,74,31,721	20,70,722	1,95,02,443
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, LONGOWAL		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	35,98,996	3,26,722	39,25,718
				HEALTH CENTRES			
				110-HOSPITAL	38,34,248	4,16,316	42,50,564
				AND			
				DISPENSARIES			
				110-HOSPITALS	68,56,715	7,37,644	75,94,359
				AND			
				DISPENSARIES			

			TOTAL(MH)		5,05,92,441	55,94,019	5,61,86,460
			2211	101-RURAL	78,71,930	8,30,520	87,02,450
				FAMILY WELFARE			

SERVICES

789-SPECIAL	57,67,940	5,65,202	63,33,142
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	1,36,39,870	13,95,722	1,50,35,592
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2235	104-DEPOSIT	20,000	0	20,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	11,02,398	0	11,02,398
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PROGRAMMES

TOTAL (MH)	11,22,398	0	11,22,398
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TOTAL (DDO)	6,53,54,709	69,89,741	7,23,44,450
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,03,19,498	15,76,725	1,18,96,223
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MACHIWALA		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	33,81,182	3,27,800	37,08,982
				HEALTH CENTRES			
				103-PRIMARY	36,464	0	36,464
				HEALTH CENTRES			
				104-COMMUNITY	51,04,402	5,11,338	56,15,740
				HEALTH CENTRES			
				110-HOSPITALS	1,95,71,608	20,41,848	2,16,13,456
				AND			
				DISPENSARIES			
*****					-----		
TOTAL (MH)					3,84,13,154	44,57,711	4,28,70,865

	2211	101-RURAL	24,88,727	2,58,314	27,47,041
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	25,88,096	2,65,071	28,53,167
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	50,76,823	5,23,385	56,00,208
		*****	-----	-----	-----
		TOTAL (DDO)	4,34,89,977	49,81,096	4,84,71,073
		*****	-----	-----	-----
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	72,65,196	7,91,254	80,56,450
HEALTH CENTRE, MANAPUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	77,81,764	7,06,566	84,88,330
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1,50,46,960	14,97,820	1,65,44,780

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		
TOTAL (DDO)					1,50,46,960	14,97,820	1,65,44,780
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	22,63,447	2,33,216	24,96,663
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MAND BHANDER		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	1,61,38,738	13,57,510	1,74,96,248
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	20,79,589	1,02,000	21,81,589
				HEALTH CENTRES			
				103-PRIMARY	1,62,87,677	15,37,221	1,78,24,898
				HEALTH CENTRES			
				104-COMMUNITY	74,51,269	11,20,690	85,71,959
				HEALTH CENTRES			

	110-HOSPITAL	14,38,612	1,47,066	15,85,678
	AND			
	DISPENSARIES			
	110-HOSPITALS	72,90,740	7,12,696	80,03,436
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	6,79,97,032	67,08,219	7,47,05,251
2211	101-RURAL	1,59,68,188	26,42,813	1,86,11,001
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	5,42,736	65,100	6,07,836
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	1,65,10,924	27,07,913	1,92,18,837
	*****	-----	-----	-----
	TOTAL(DDO)	8,45,07,956	94,16,132	9,39,24,088

		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	72,75,275	6,49,098	79,24,373
		HEALTH CENTRE, MANDOT		FAMILY WELFARE			
				SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	41,94,336	4,09,812	46,04,148
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MANDOT		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,14,69,611	10,58,910	1,25,28,521
			*****		-----	-----	-----
			TOTAL(DDO)		1,14,69,611	10,58,910	1,25,28,521
		SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	11,63,884	1,22,060	12,85,944
		HEALTH CENTRE, MANUPUR		AND			
				ADMINISTRATION			

101-PREVENTION	2,63,59,431	28,43,934	2,92,03,365
AND CONTROL OF			
DISEASES			
102-SUBSIDIARY	54,62,841	8,45,098	63,07,939
HEALTH CENTRES			
103-PRIMARY	1,19,63,159	14,10,654	1,33,73,813
HEALTH CENTRES			
104-COMMUNITY	54,43,573	5,38,174	59,81,747
HEALTH CENTRES			
110-HOSPITAL	4,540	0	4,540
AND			
DISPENSARIES			
110-HOSPITALS	31,55,470	1,67,928	33,23,398
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL (MH)	5,35,52,898	59,27,848	5,94,80,746
*****	-----	-----	-----
TOTAL (DDO)	5,35,52,898	59,27,848	5,94,80,746

	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	65,03,056	4,46,646	69,49,702
	HEALTH CENTRE, MEHAKPUR		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	35,70,491	5,23,448	40,93,939

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,00,73,547	9,70,094	1,10,43,641
			*****		-----	-----	-----
			TOTAL(DDO)		1,00,73,547	9,70,094	1,10,43,641

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	73,05,998	7,01,135	80,07,133
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MEHAL KALAN		AND CONTROL OF			
WELFARE				DISEASES			

102-SUBSIDIARY	9,91,000	67,226	10,58,226
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HEALTH CENTRES

103-PRIMARY	2,50,91,391	41,63,506	2,92,54,897
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HEALTH CENTRES

104-COMMUNITY	61,88,648	3,02,788	64,91,436
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HEALTH CENTRES

110-HOSPITAL	4,59,134	90,353	5,49,487
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AND

DISPENSARIES

110-HOSPITALS	3,03,202	0	3,03,202
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL (MH)	4,03,39,373	53,25,008	4,56,64,381
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2211	101-RURAL	58,49,872	4,71,292	63,21,164
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FAMILY WELFARE

SERVICES

789-SPECIAL	14,28,122	0	14,28,122
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	72,77,994	4,71,292	77,49,286

2235	200-OTHER	14,677	0	14,677
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	14,677	0	14,677

TOTAL (DDO)	4,76,32,044	57,96,300	5,34,28,344

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,01,84,035	9,99,374	1,11,83,409
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MOONAK		FAMILY WELFARE			
WELFARE				SERVICES			

		789-SPECIAL	36,03,433	3,48,319	39,51,752	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----	-----	-----	
		TOTAL (MH)	1,37,87,468	13,47,693	1,51,35,161	
	2235	200-OTHER	5,29,474	77,638	6,07,112	
		PROGRAMMES				
		*****	-----	-----	-----	
		TOTAL (MH)	5,29,474	77,638	6,07,112	
		*****	-----	-----	-----	
		TOTAL (DDO)	1,43,16,942	14,25,331	1,57,42,273	
	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	74,51,253	7,89,476	82,40,729
	HEALTH CENTRE, MUJAFFARPUR		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	23,15,967	1,71,744	24,87,711
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

*****				-----	-----	-----
TOTAL(MH)				97,67,220	9,61,220	1,07,28,440

*****				-----	-----	-----
TOTAL(DDO)				97,67,220	9,61,220	1,07,28,440

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	50,59,805	4,45,583	55,05,388
HEALTH CENTRE, MUKANDPUR		FAMILY WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	17,38,614	1,76,440	19,15,054
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MUKANDPUR		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			

*****				-----	-----	-----
TOTAL(MH)				67,98,419	6,22,023	74,20,442

*****			-----		
TOTAL (DDO)			67,98,419	6,22,023	74,20,442
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	86,06,372	7,45,808	93,52,180
HEALTH CENTRE, NANDPUR KALOUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	46,98,357	5,20,177	52,18,534
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,33,04,729	12,65,985	1,45,70,714
*****			-----		
TOTAL (DDO)			1,33,04,729	12,65,985	1,45,70,714
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,25,54,607	12,06,858	1,37,61,465
HEALTH CENTRE, NATHANA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	1,18,86,917	10,34,883	1,29,21,800
		HEALTH CENTRES			
		103-PRIMARY	1,90,46,769	21,13,997	2,11,60,766

HEALTH CENTRES							
104-COMMUNITY				88,50,545	8,23,882	96,74,427	
HEALTH CENTRES							
110-HOSPITAL				7,734	63,742	71,476	
AND							
DISPENSARIES							
110-HOSPITALS				44,15,412	5,37,874	49,53,286	
AND							
DISPENSARIES							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
TOTAL (MH)					5,67,61,984	57,81,236	6,25,43,220
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	81,86,202	8,09,880	89,96,082
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NATHANA		FAMILY WELFARE			
WELFARE				SERVICES			

		789-SPECIAL	25,57,197	1,95,999	27,53,196
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,07,43,399	10,05,879	1,17,49,278
		*****	-----	-----	-----
		TOTAL(DDO)	6,75,05,383	67,87,115	7,42,92,498
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	2210	101-AYURVEDA	2,55,000	0	2,55,000
		101-PREVENTION	1,78,87,517	16,62,490	1,95,50,007
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	73,71,059	7,56,230	81,27,289
		HEALTH CENTRES			
		103-PRIMARY	1,93,32,629	19,38,881	2,12,71,510
		HEALTH CENTRES			
		104-COMMUNITY	2,30,72,789	24,61,093	2,55,33,882
		HEALTH CENTRES			

110-HOSPITAL	3,32,27,476	33,81,708	3,66,09,184
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AND

DISPENSARIES

110-HOSPITALS	82,31,884	10,28,111	92,59,995
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL (MH)	10,93,78,354	1,12,28,513	12,06,06,867
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2211	101-RURAL	1,62,34,176	22,77,820	1,85,11,996
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FAMILY WELFARE SERVICES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33,39,620	3,42,968	36,82,588
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TOTAL (MH)			1,95,73,796	26,20,788	2,21,94,584
2235	200-OTHER	4,00,000	0	4,00,000	
	PROGRAMMES				
*****			-----		
TOTAL (MH)			4,00,000	0	4,00,000
*****			-----		
TOTAL (DDO)			12,93,52,150	1,38,49,301	14,32,01,451
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	1,04,64,633	10,12,118	1,14,76,751
HEALTH CENTRE, NOORPUR BEDI		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	21,28,448	2,34,962	23,63,410
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,25,93,081	12,47,080	1,38,40,161

*****					-----		
TOTAL (DDO)					1,25,93,081	12,47,080	1,38,40,161
SENIOR MEDICAL OFFICER,PRIMARY 2210 001-DIRECTION					38,78,597	4,03,730	42,82,327
HEALTH CENTRE, PAKHOWAL							

	110-HOSPITAL	17,104	0	17,104
	AND			
	DISPENSARIES			
	110-HOSPITALS	2,62,57,381	32,69,724	2,95,27,105
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL (MH)	6,73,72,176	76,71,484	7,50,43,660
2211	101-RURAL	72,82,623	9,25,913	82,08,536
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	31,75,112	3,11,753	34,86,865
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL (MH)	1,04,57,735	12,37,666	1,16,95,401
	*****	-----	-----	-----
	TOTAL (DDO)	7,78,29,911	89,09,150	8,67,39,061

SENIOR MEDICAL OFFICER,PRIMARY		2210	103-PRIMARY	16,15,483	14,38,737	30,54,220
HEALTH CENTRE, PALDI			HEALTH CENTRES			
			*****	-----	-----	-----
			TOTAL(MH)	16,15,483	14,38,737	30,54,220
		2211	101-RURAL	63,64,127	6,01,423	69,65,550
			FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	4,34,000	43,400	4,77,400
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			*****	-----	-----	-----
GOVERNMENT OF PUNJAB						Page 1200
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		67,98,127	6,44,823	74,42,950

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)	84,13,610	20,83,560	1,04,97,170
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SENIOR MEDICAL OFFICER,PRIMARY 2210	001-DIRECTION	6,22,942	65,156	6,88,098
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HEALTH CENTRE, PAYAL	AND ADMINISTRATION
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101-PREVENTION	1,90,81,193	22,75,248	2,13,56,441
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AND CONTROL OF DISEASES

102-SUBSIDIARY	56,83,908	6,37,725	63,21,633
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HEALTH CENTRES

103-PRIMARY	1,50,86,477	15,58,305	1,66,44,782
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HEALTH CENTRES

104-COMMUNITY	72,83,650	6,55,156	79,38,806
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HEALTH CENTRES

110-HOSPITAL	14,76,705	1,53,894	16,30,599
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AND DISPENSARIES

110-HOSPITALS	17,63,338	1,46,514	19,09,852
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AND

DISPENSARIES

TOTAL (MH)

5,77,96,340

61,36,821

6,39,33,161

2211

101-RURAL

43,06,248

4,45,732

47,51,980

FAMILY WELFARE

SERVICES

789-SPECIAL

70,38,373

6,94,508

77,32,881

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,13,44,621

11,40,240

1,24,84,861

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	7,07,56,444	87,15,798	7,94,72,242
FAMILY	WELFARE, PUNJAB			
WELFARE				

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	83,10,497	7,92,406	91,02,903
HEALTH CENTRE, POSSI		FAMILY WELFARE			
		SERVICES			

TOTAL(MH)			1,96,55,118	19,32,646	2,15,87,764

TOTAL(DDO)			7,90,66,941	95,08,204	8,85,75,145

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	22,000	0	22,000
HEALTH CENTRE, RANJIT BAGH		AND			
		ADMINISTRATION			
		004-HEALTH	58,768	0	58,768
		STATISTICS AND			
		EVALUATION			
		101-AYURVEDA	2,84,964	0	2,84,964
		101-PREVENTION	1,10,67,864	10,65,186	1,21,33,050
		AND CONTROL OF			

DISEASES

102-SUBSIDIARY	85,73,597	8,82,476	94,56,073
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HEALTH CENTRES

103-PRIMARY	1,36,44,604	30,49,190	1,66,93,794
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HEALTH CENTRES

104-COMMUNITY	1,97,16,663	19,64,775	2,16,81,438
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HEALTH CENTRES

110-HOSPITAL	30,82,473	1,38,353	32,20,826
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AND

DISPENSARIES

110-HOSPITALS	6,10,767	0	6,10,767
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL (MH)	5,70,61,700	70,99,980	6,41,61,680
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	76,58,368	9,16,631	85,74,999
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, RANJIT BAGH		FAMILY WELFARE			
WELFARE				SERVICES			

789-SPECIAL	11,58,376	1,67,242	13,25,618
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	6,58,78,444	81,83,853	7,40,62,297

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****	-----		
TOTAL(MH)	2,00,000	0	2,00,000

*****	-----		
TOTAL(DDO)	6,60,78,444	81,83,853	7,42,62,297

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	4,31,488	0	4,31,488
HEALTH CENTRE, SAHNEWAL		AND CONTROL OF			
		DISEASES			

[illegible]

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				STATE INSURANCE				
				SCHEME				
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	36,464	0	36,464	
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SAMRALA		HEALTH CENTRES				
WELFARE								
				104-COMMUNITY	2,961	0	2,961	
				HEALTH CENTRES				

			TOTAL (MH)		44,10,835	7,70,617	51,81,452	

			TOTAL (DDO)		44,10,835	7,70,617	51,81,452	
		SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,45,62,571	15,86,974	1,61,49,545	
		HEALTH CENTRE, SANGAT		AND CONTROL OF				
				DISEASES				
				102-SUBSIDIARY	10,64,054	1,45,100	12,09,154	
				HEALTH CENTRES				
				103-PRIMARY	1,63,88,212	19,80,468	1,83,68,680	

HEALTH CENTRES				
	104-COMMUNITY	15,71,673	94,126	16,65,799
HEALTH CENTRES				
	110-HOSPITAL	90,543	25,039	1,15,582
AND				
DISPENSARIES				
	110-HOSPITALS	43,76,733	4,25,893	48,02,626
AND				
DISPENSARIES				
*****		-----		
	TOTAL(MH)	3,80,53,786	42,57,600	4,23,11,386
2211	101-RURAL	87,78,621	8,93,184	96,71,805
FAMILY WELFARE				
SERVICES				
	789-SPECIAL	15,62,112	1,59,012	17,21,124
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL (MH)		1,03,40,733	10,52,196	1,13,92,929
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SANGAT					
WELFARE							

		TOTAL (DDO)			4,83,94,519	53,09,796	5,37,04,315
		SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	2,05,02,199	21,93,848	2,26,96,047
		HEALTH CENTRE, SARDULGARH		AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	40,11,642	4,13,728	44,25,370
				HEALTH CENTRES			
				103-PRIMARY	2,85,55,482	25,79,618	3,11,35,100
				HEALTH CENTRES			
				104-COMMUNITY	71,57,693	6,82,284	78,39,977
				HEALTH CENTRES			

110-HOSPITAL	1,34,892	2,747	1,37,639
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AND

DISPENSARIES

110-HOSPITALS	7,51,181	1,06,474	8,57,655
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL (MH)	7,14,53,822	70,30,895	7,84,84,717
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2235	200-OTHER	0	2,00,000	2,00,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	0	2,00,000	2,00,000
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TOTAL (DDO)	10,95,07,608	1,14,88,495	12,09,96,103
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	47,50,057	4,94,769	52,44,826
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HEALTH CENTRE, SAROYA

FAMILY WELFARE

SERVICES

789-SPECIAL	23,04,521	2,35,873	25,40,394
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		70,54,578	7,30,642	77,85,220
		*****			-----	-----	-----
		TOTAL (DDO)			70,54,578	7,30,642	77,85,220
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	63,04,243	5,66,544	68,70,787
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SHAHKOT		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	47,73,026	4,29,774	52,02,800
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----

TOTAL (MH)			1,10,77,269	9,96,318	1,20,73,587
*****			-----	-----	-----
TOTAL (DDO)			1,10,77,269	9,96,318	1,20,73,587
SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, SHERPUR	2210	001-DIRECTION	0	20,000	20,000
		AND			
		ADMINISTRATION			
		101-PREVENTION	1,52,54,581	15,83,258	1,68,37,839
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	35,38,208	3,17,352	38,55,560
		HEALTH CENTRES			
		103-PRIMARY	1,57,60,871	18,62,656	1,76,23,527
		HEALTH CENTRES			
		104-COMMUNITY	66,20,579	5,80,476	72,01,055
		HEALTH CENTRES			
		110-HOSPITAL	25,94,207	2,94,837	28,89,044
		AND			
DISPENSARIES					

789-SPECIAL	0	10,000	10,000
COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		4,37,68,446	46,68,579	4,84,37,025
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHERPUR	2211	101-RURAL	92,52,668	9,89,312	1,02,41,980
				FAMILY WELFARE SERVICES			
				789-SPECIAL	50,15,200	5,84,083	55,99,283
				COMPONENT PLAN			
				FOR SCHEDULED CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,42,67,868	15,73,395	1,58,41,263

110-HOSPITAL	22,424	82,083	1,04,507
AND			
DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	27,19,626	1,92,170	29,11,796
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SHUTRANA		AND			
WELFARE				DISPENSARIES			
				789-SPECIAL	0	6,000	6,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----	-----	-----	-----
			TOTAL(MH)		8,02,58,163	88,42,110	8,91,00,273
			2235	200-OTHER	0	25,000	25,000
				PROGRAMMES			
			*****	-----	-----	-----	-----
			TOTAL(MH)		0	25,000	25,000

*****			-----		
TOTAL (DDO)			8,02,58,163	88,67,110	8,91,25,273
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,45,45,150	13,87,429	1,59,32,579
HEALTH CENTRE, SHUTRANA, PATIALA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	4,58,011	48,259	5,06,270
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,50,03,161	14,35,688	1,64,38,849
*****			-----		
TOTAL (DDO)			1,50,03,161	14,35,688	1,64,38,849
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	73,61,393	6,92,019	80,53,412
HEALTH CENTRE, SIDHWANBET		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	81,85,086	7,78,553	89,63,639

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,55,46,479	14,70,572	1,70,17,051

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			1,55,46,479	14,70,572	1,70,17,051
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	98,60,759	10,28,777	1,08,89,536
HEALTH CENTRE, SITTO GUNN		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	7,14,046	71,811	7,85,857

COMPONENT PLAN

FOR SCHEDULED

CASTES					
		*****	-----	-----	-----
TOTAL (MH)			2,61,21,284	25,71,160	2,86,92,444
		*****	-----	-----	-----
TOTAL (DDO)			2,61,21,284	25,71,160	2,86,92,444
SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	5,66,368	51,607	6,17,975
HEALTH CENTRE, SUDHAR		AND			
		ADMINISTRATION			
		101-PREVENTION	1,30,53,376	13,85,378	1,44,38,754
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	28,64,898	1,35,000	29,99,898
		HEALTH CENTRES			
		103-PRIMARY	41,02,863	2,54,890	43,57,753
		HEALTH CENTRES			
		104-COMMUNITY	81,40,022	8,54,344	89,94,366
		HEALTH CENTRES			
		110-HOSPITAL	2,31,33,133	32,64,448	2,63,97,581

AND

DISPENSARIES

110-HOSPITALS

2,52,42,697

27,45,542

2,79,88,239

AND

DISPENSARIES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		7,71,03,357	86,91,209	8,57,94,566
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	69,09,702	6,54,757	75,64,459
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SUDHAR		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	47,73,029	6,66,459	54,39,488
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		8,87,86,088	1,00,12,425	9,87,98,513

*****			-----		
TOTAL(DDO)			8,87,86,088	1,00,12,425	9,87,98,513

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	2,10,804	0	2,10,804
HEALTH CENTRE, SUJJU		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	44,952	0	44,952
		HEALTH CENTRES			

*****			-----		
TOTAL(MH)			2,55,756	0	2,55,756

*****			-----		
TOTAL(DDO)			2,55,756	0	2,55,756

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	44,68,660	4,49,624	49,18,284
HEALTH CENTRE, TALWANDI SAHIB		AND			
		ADMINISTRATION			
		101-PREVENTION	1,51,18,781	14,67,200	1,65,85,981
		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY	63,74,481	9,06,622	72,81,103
HEALTH CENTRES			
103-PRIMARY	1,68,70,369	18,35,503	1,87,05,872
HEALTH CENTRES			
104-COMMUNITY	50,74,865	5,58,764	56,33,629
HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITAL	61,12,630	10,57,909	71,70,539
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TALWANDI SAHIB		AND			
WELFARE				DISPENSARIES			
				110-HOSPITALS	66,09,404	6,62,568	72,71,972
				AND			
				DISPENSARIES			

			TOTAL (MH)		6,06,29,190	69,38,190	6,75,67,380

2211	101-RURAL	1,23,67,775	11,95,274	1,35,63,049
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FAMILY WELFARE

SERVICES

789-SPECIAL	21,98,599	2,26,704	24,25,303
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,45,66,374	14,21,978	1,59,88,352
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2235	104-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

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TOTAL(MH)	0	10,000	10,000
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TOTAL(DDO)	7,51,95,564	83,70,168	8,35,65,732
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	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	10,676	0	10,676
	HEALTH CENTRE, TANDA		AND CONTROL OF			
			DISEASES			
			110-HOSPITAL	0	855	855
			AND			
			DISPENSARIES			
			110-HOSPITALS	54,892	0	54,892
			AND			
			DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		65,568	855	66,423
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TANDA					
WELFARE							
			2211	101-RURAL	1,56,92,598	14,09,988	1,71,02,586
				FAMILY WELFARE			
				SERVICES			

		789-SPECIAL	2,95,310	0	2,95,310
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1,60,53,476	14,10,843	1,74,64,319
		*****	-----	-----	-----
		TOTAL (DDO)	1,60,53,476	14,10,843	1,74,64,319
SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	50,000	98,000	1,48,000
HEALTH CENTRE, TAPA		AND			
		ADMINISTRATION			
		101-PREVENTION	1,28,98,235	14,05,678	1,43,03,913
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	2,60,000	0	2,60,000
		HEALTH CENTRES			
		103-PRIMARY	2,87,58,599	29,14,272	3,16,72,871
		HEALTH CENTRES			

			104-COMMUNITY	1,15,90,707	11,66,452	1,27,57,159
			HEALTH CENTRES			
			110-HOSPITAL	98,22,084	17,91,692	1,16,13,776
			AND			
			DISPENSARIES			
			110-HOSPITALS	70,17,325	9,12,520	79,29,845
			AND			
			DISPENSARIES			
			789-SPECIAL	0	12,000	12,000
			COMPONENT PLAN			
			FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		7,03,96,950	83,00,614	7,86,97,564
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,04,67,161	10,50,092	1,15,17,253
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TAPA		FAMILY WELFARE			

WELFARE

SERVICES

789-SPECIAL

21,60,664

1,45,150

23,05,814

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

1,26,27,825

11,95,242

1,38,23,067

2235

200-OTHER

7,040

0

7,040

PROGRAMMES

TOTAL(MH)

7,040

0

7,040

TOTAL(DDO)

8,30,31,815

94,95,856

9,25,27,671

SENIOR MEDICAL OFFICER,PRIMARY

2211

101-RURAL

1,46,21,234

15,02,931

1,61,24,165

HEALTH CENTRE, THRIEWAL

FAMILY WELFARE

SERVICES

789-SPECIAL

44,23,300

4,50,540

48,73,840

COMPONENT PLAN

FOR SCHEDULED							
CASTES							
*****					-----	-----	-----
TOTAL (MH)					1,90,44,534	19,53,471	2,09,98,005
*****					-----	-----	-----
TOTAL (DDO)					1,90,44,534	19,53,471	2,09,98,005
SENIOR MEDICAL OFFICER, PRIMARY					59,87,255	5,48,852	65,36,107
HEALTH CENTRE, TIBBA							
FAMILY WELFARE							
SERVICES							
789-SPECIAL					14,43,915	1,45,090	15,89,005
GOVERNMENT OF PUNJAB							Page 1213
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
COMPONENT PLAN							
FOR SCHEDULED							
CASTES							
*****					-----	-----	-----
TOTAL (MH)					74,31,170	6,93,942	81,25,112

*****				-----			
TOTAL (DDO)				74,31,170	6,93,942	81,25,112	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	5,03,480	52,892	5,56,372
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE,MAINWIND		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	1,35,69,147	12,74,070	1,48,43,217
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	40,85,506	4,43,592	45,29,098
				HEALTH CENTRES			
				103-PRIMARY	1,42,96,382	14,23,040	1,57,19,422
				HEALTH CENTRES			
				104-COMMUNITY	63,72,098	19,69,477	83,41,575
				HEALTH CENTRES			
				110-HOSPITALS	66,83,842	6,11,089	72,94,931
				AND			
				DISPENSARIES			
*****				-----			

			TOTAL(MH)	4,55,10,455	57,74,160	5,12,84,615
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TOTAL(DDO)	4,55,10,455	57,74,160	5,12,84,615
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SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	2,13,956	3,092	2,17,048
HEALTH UNIT, GHAROTA		AND			
		ADMINISTRATION			

101-PREVENTION	2,05,56,059	25,35,266	2,30,91,325
AND CONTROL OF			
DISEASES			

102-SUBSIDIARY	73,14,678	16,91,192	90,05,870
HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	1,43,51,356	14,24,497	1,57,75,853
FAMILY	WELFARE, PUNJAB	HEALTH UNIT, GHAROTA		HEALTH CENTRES			
WELFARE							

104-COMMUNITY	10,13,674	87,750	11,01,424
HEALTH CENTRES			
110-HOSPITAL	3,09,01,910	25,28,201	3,34,30,111
AND			
DISPENSARIES			
110-HOSPITALS	7,73,922	4,03,000	11,76,922
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	7,51,25,555	86,72,998	8,37,98,553

*****	-----	-----	-----
TOTAL(DDO)	7,51,25,555	86,72,998	8,37,98,553

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	78,31,801	8,38,200	86,70,001
HEALTH UNIT, SIDHWAN BET		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	71,92,634	10,28,622	82,21,256
		HEALTH CENTRES			
		103-PRIMARY	1,25,31,285	11,69,220	1,37,00,505
		HEALTH CENTRES			

104-COMMUNITY	38,05,885	3,45,172	41,51,057
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HEALTH CENTRES

110-HOSPITAL	960	0	960
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AND

DISPENSARIES

110-HOSPITALS	1,30,31,564	11,89,477	1,42,21,041
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	4,43,94,129	45,70,691	4,89,64,820
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TOTAL(DDO)	4,43,94,129	45,70,691	4,89,64,820
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PUBLIC	2210	001-DIRECTION	19,84,338	0	19,84,338
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MAMDOT		AND			

WELFARE

ADMINISTRATION

101-AYURVEDA4,15,95904,15,959

101-PREVENTION1,86,42,59118,91,8022,05,34,393

AND CONTROL OF
DISEASES

102-HOMEOPATHY95,613095,613

102-SUBSIDIARY1,24,46,82210,97,7021,35,44,524

HEALTH CENTRES

103-PRIMARY1,44,41,96426,11,3221,70,53,286

HEALTH CENTRES

104-COMMUNITY28,04,9033,21,89431,26,797

HEALTH CENTRES

110-HOSPITAL021,86221,862

AND

DISPENSARIES

110-HOSPITALS30,45,2763,50,43633,95,712

AND

DISPENSARIES

TOTAL (MH)5,38,77,46662,95,0186,01,72,484

5,38,77,466 62,95,018 6,01,72,484

9,68,643	99,390	10,68,033
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1,01,97,060	10,30,186	1,12,27,246
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27,76,687	2,86,564	30,63,251
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1,34,22,834 9,77,166 1,44,00,000

1,35,40,903	13,96,626	1,49,37,529
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PUNJAB	2210	110-HOSPITAL	0	13,728	13,728
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, ADAMPUR		AND			
WELFARE				DISPENSARIES			
				110-HOSPITALS	98,79,697	8,44,458	1,07,24,155
				AND			
				DISPENSARIES			
			*****	-----			
			TOTAL (MH)		5,07,85,824	46,48,118	5,54,33,942
			*****	-----			
			TOTAL (DDO)		5,07,85,824	46,48,118	5,54,33,942
		SENIOR MEDICAL OFFICER,PUNJAB	2210	001-DIRECTION	16,50,370	1,70,108	18,20,478
		HEALTH DEPARTMENT, KALA BAKARA		AND			
				ADMINISTRATION			
				101-PREVENTION	1,45,64,841	14,99,402	1,60,64,243
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	27,84,919	2,88,850	30,73,769
				HEALTH CENTRES			
				103-PRIMARY	2,19,11,601	23,00,360	2,42,11,961

HEALTH CENTRES

104-COMMUNITY	39,37,354	4,29,614	43,66,968
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HEALTH CENTRES

110-HOSPITAL	14,03,607	1,45,080	15,48,687
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AND

DISPENSARIES

110-HOSPITALS	79,17,148	7,62,714	86,79,862
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AND

DISPENSARIES

TOTAL(MH)	5,41,69,840	55,96,128	5,97,65,968
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TOTAL(DDO)	5,41,69,840	55,96,128	5,97,65,968
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SENIOR MEDICAL OFFICER,SANGHAL	2211	101-RURAL	69,43,143	7,00,477	76,43,620
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FAMILY WELFARE

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,SANGHAL	2211	789-SPECIAL	28,57,831	2,91,994	31,49,825
FAMILY	WELFARE, PUNJAB			COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					98,00,974	9,92,471	1,07,93,445
*****					-----		
TOTAL(DDO)					98,00,974	9,92,471	1,07,93,445
		SENIOR MEDICAL OFFICER,SEKHALAN	2071	115-LEAVE	12,22,080	0	12,22,080
				ENCASHMENT			
				BENEFITS			
*****					-----		
TOTAL(MH)					12,22,080	0	12,22,080
*****					-----		
TOTAL(DDO)					12,22,080	0	12,22,080

SENIOR MEDICAL OFFICER,SENIOR	2235	200-OTHER	10,336	0	10,336
MEDICAL OFFICER, AHMEDGARH		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	10,336	0	10,336
		*****	-----	-----	-----
		TOTAL(DDO)	10,336	0	10,336
SENIOR MEDICAL OFFICER,SENIOR	2210	001-DIRECTION	0	10,000	10,000
MEDICAL OFFICER, AMARGARH		AND			
		ADMINISTRATION			
		101-PREVENTION	77,95,334	7,85,375	85,80,709
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	92,83,797	8,26,214	1,01,10,011
		HEALTH CENTRES			
		103-PRIMARY	1,76,91,038	21,97,476	1,98,88,514
		HEALTH CENTRES			
		104-COMMUNITY	47,05,184	4,95,269	52,00,453
GOVERNMENT OF PUNJAB					Page 1218
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES								
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,SENIOR	2210	110-HOSPITAL	55,92,908	4,43,159	60,36,067	
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, AMARGARH		AND				
WELFARE				DISPENSARIES				

TOTAL (MH)					4,50,68,261	47,57,493	4,98,25,754	

TOTAL (DDO)					4,50,68,261	47,57,493	4,98,25,754	
		SENIOR MEDICAL OFFICER,SENIOR	2210	101-PREVENTION	2,05,72,252	21,87,484	2,27,59,736	
		MEDICAL OFFICER, FATEHGARH		AND CONTROL OF				
		PANJGARIAN		DISEASES				
				102-SUBSIDIARY	51,57,820	7,11,878	58,69,698	
				HEALTH CENTRES				
				103-PRIMARY	1,20,26,567	21,33,836	1,41,60,403	
				HEALTH CENTRES				

	104-COMMUNITY	56,77,610	4,78,554	61,56,164
	HEALTH CENTRES			
	110-HOSPITAL	52,68,895	5,57,918	58,26,813
	AND			
	DISPENSARIES			
	110-HOSPITALS	76,90,271	6,27,132	83,17,403
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	5,63,93,415	66,96,802	6,30,90,217
2211	101-RURAL	1,11,15,739	12,83,564	1,23,99,303
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	34,97,504	4,57,772	39,55,276
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	1,46,13,243	17,41,336	1,63,54,579

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2235	200-OTHER PROGRAMMES	1,72,771	32,317	2,05,088	

			*****	-----				
			TOTAL (MH)		1,72,771	32,317	2,05,088	

			TOTAL (DDO)		7,11,79,429	84,70,455	7,96,49,884	
			SENIOR MEDICAL OFFICER,SENIOR	2210	001-DIRECTION	0	52,684	52,684
			MEDICAL OFFICER, KORIAN		AND			
					ADMINISTRATION			
					101-PREVENTION	2,53,24,810	24,93,861	2,78,18,671
					AND CONTROL OF			
					DISEASES			
					102-SUBSIDIARY	21,69,956	1,93,700	23,63,656
					HEALTH CENTRES			

103-PRIMARY	1,54,33,871	15,29,839	1,69,63,710
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HEALTH CENTRES

104-COMMUNITY	1,62,23,391	11,21,928	1,73,45,319
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HEALTH CENTRES

110-HOSPITAL	25,14,420	2,17,278	27,31,698
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AND

DISPENSARIES

110-HOSPITALS	67,92,306	7,18,638	75,10,944
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AND

DISPENSARIES

789-SPECIAL	0	10,000	10,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	6,84,58,754	63,37,928	7,47,96,682
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TOTAL(DDO)	6,84,58,754	63,37,928	7,47,96,682
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SENIOR MEDICAL OFFICER,SENIOR	2211	101-RURAL	48,48,432	4,45,400	52,93,832
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FAMILY WELFARE

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, SENIOR	2211	789-SPECIAL	43,87,642	7,00,607	50,88,249
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FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, MALOWAL	COMPONENT PLAN
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WELFARE FOR SCHEDULED

TOTAL (MH)	92,36,074	11,46,007	1,03,82,081
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TOTAL (DDO)	92,36,074	11,46,007	1,03,82,081
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SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	2,24,90,588	21,52,144	2,46,42,732
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MEDICAL OFFICER, MOONAK AND CONTROL OF

DISEASES

102-SUBSIDIARY	24,85,373	2,41,000	27,26,373
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HEALTH CENTRES

103-PRIMARY	2,62,74,112	28,61,286	2,91,35,398
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HEALTH CENTRES

104-COMMUNITY	1,07,96,792	11,22,653	1,19,19,445
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HEALTH CENTRES

110-HOSPITAL	45,65,987	4,45,673	50,11,660
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AND

DISPENSARIES

110-HOSPITALS	41,75,763	3,82,719	45,58,482
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AND

DISPENSARIES

TOTAL(MH)	7,07,88,615	72,05,475	7,79,94,090
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TOTAL(DDO)	7,07,88,615	72,05,475	7,79,94,090
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SENIOR MEDICAL OFFICER,SHAHKOT	2210	101-PREVENTION	1,14,10,621	11,29,552	1,25,40,173
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AND CONTROL OF
DISEASES

102-SUBSIDIARY	5,60,833	57,000	6,17,833
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HEALTH CENTRES			
103-PRIMARY	1,90,18,736	18,20,097	2,08,38,833

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SHAHKOT	2210	104-COMMUNITY	37,69,799	4,15,282	41,85,081
				HEALTH CENTRES			
				110-HOSPITALS	1,37,93,639	12,55,775	1,50,49,414
				AND DISPENSARIES			
*****					-----		
TOTAL (MH)					4,85,53,628	46,77,706	5,32,31,334
*****					-----		
TOTAL (DDO)					4,85,53,628	46,77,706	5,32,31,334

SENIOR MEDICAL OFFICER,SUB	2210	104-COMMUNITY	23,67,142	3,08,776	26,75,918
DIVISIONAL HOSPITAL		HEALTH CENTRES			
		110-HOSPITAL	2,62,58,212	25,69,218	2,88,27,430
		AND			
		DISPENSARIES			
		110-HOSPITALS	10,500	0	10,500
		AND			
		DISPENSARIES			
		789-SPECIAL	0	4,500	4,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,86,35,854	28,82,494	3,15,18,348
		*****	-----	-----	-----
		TOTAL(DDO)	2,86,35,854	28,82,494	3,15,18,348
SR MEDICAL OFFICER,I/C PHC	2210	001-DIRECTION	0	33,000	33,000
DERABASSI		AND			
		ADMINISTRATION			
		003-TRAINING	7,60,440	0	7,60,440

			101-PREVENTION	1,09,50,520	10,77,908	1,20,28,428
			AND CONTROL OF			
			DISEASES			
			102-PREVENTION	9,90,159	0	9,90,159

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				OF FOOD			
				ADULTERATION			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR MEDICAL OFFICER,I/C PHC	2210	102-SUBSIDIARY	54,000	0	54,000
FAMILY	WELFARE, PUNJAB	DERABASSI		HEALTH CENTRES			
WELFARE							

				103-PRIMARY	2,34,48,969	24,74,689	2,59,23,658
				HEALTH CENTRES			
				104-COMMUNITY	3,94,62,133	43,44,998	4,38,07,131
				HEALTH CENTRES			
				107-PUBLIC	2,99,923	0	2,99,923
				HEALTH			
				LABORATORIES			

110-HOSPITAL	5,49,06,944	62,14,244	6,11,21,188
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AND

DISPENSARIES

110-HOSPITALS	1,62,23,818	15,44,853	1,77,68,671
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL (MH)	14,70,96,906	1,56,89,692	16,27,86,598
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2235	200-OTHER	2,84,539	0	2,84,539
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PROGRAMMES

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TOTAL (MH)	2,84,539	0	2,84,539
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TOTAL (DDO)	14,73,81,445	1,56,89,692	16,30,71,137
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SR. MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	2,06,263	0	2,06,263
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HOSPITAL, MAND MANDHER

AND

ADMINISTRATION

101-PREVENTION	81,449	0	81,449
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AND CONTROL OF
DISEASES

103-PRIMARY	8,01,402	0	8,01,402
HEALTH CENTRES			

104-COMMUNITY	2,04,878	0	2,04,878
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	9,01,206	0	9,01,206
FAMILY	WELFARE, PUNJAB	HOSPITAL, MAND MANDHER		AND			
WELFARE				DISPENSARIES			
				110-HOSPITALS	4,47,242	0	4,47,242
				AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL (MH)		26,42,440	0	26,42,440

*****			-----		
TOTAL(DDO)			26,42,440	0	26,42,440
SR. MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	1,33,930	0	1,33,930
HOSPITAL, MUKERIAN		AND			
		ADMINISTRATION			
		110-HOSPITAL	0	11,07,368	11,07,368
		AND			
		DISPENSARIES			
*****			-----		
TOTAL(MH)			1,33,930	11,07,368	12,41,298
*****			-----		
TOTAL(DDO)			1,33,930	11,07,368	12,41,298
SR. MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	75,92,400	4,88,741	80,81,141
DISPENSARY, PURHARAN		STATE INSURANCE			
		SCHEME			
*****			-----		
TOTAL(MH)			75,92,400	4,88,741	80,81,141
*****			-----		

TOTAL(DDO)	75,92,400	4,88,741	80,81,141
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SR. MEDICAL OFFICER,ESI	2210	101-PREVENTION	2,34,114	0	2,34,114
HOSPITAL, HOSHIARPUR		AND CONTROL OF			
		DISEASES			
		104-COMMUNITY	6,93,942	0	6,93,942
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,ESI	2210	110-HOSPITALS	4,24,236	0	4,24,236
FAMILY	WELFARE, PUNJAB	HOSPITAL, HOSHIARPUR		AND			
WELFARE				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		13,52,292	0	13,52,292
			*****		-----	-----	-----
			TOTAL(DDO)		13,52,292	0	13,52,292

SR. MEDICAL OFFICER,I/C CIVIL	2210	101-PREVENTION	7,52,232	0	7,52,232
HOSPITAL, HOSHIARPUR		AND CONTROL OF			
		DISEASES			
		110-HOSPITALS	92,948	0	92,948
		AND			
		DISPENSARIES			
	*****		-----	-----	-----
	TOTAL(MH)		8,45,180	0	8,45,180
	*****		-----	-----	-----
	TOTAL(DDO)		8,45,180	0	8,45,180
SR. MEDICAL OFFICER,I/C PHC,	2210	101-PREVENTION	61,90,074	5,52,444	67,42,518
DUDHAN SADAN		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	29,73,186	1,28,208	31,01,394
		HEALTH CENTRES			
		103-PRIMARY	1,67,35,664	16,18,517	1,83,54,181
		HEALTH CENTRES			
		104-COMMUNITY	88,92,253	8,58,251	97,50,504
		HEALTH CENTRES			

110-HOSPITAL	31,724	0	31,724
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AND

DISPENSARIES

110-HOSPITALS	61,13,905	8,88,129	70,02,034
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL (MH)	4,09,36,806	40,45,549	4,49,82,355
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,I/C PHC, DUDHAN SADAN	2211	101-RURAL FAMILY WELFARE SERVICES	1,00,66,244	8,39,734	1,09,05,978
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789-SPECIAL	4,78,427	48,115	5,26,542
COMPONENT PLAN FOR SCHEDULED CASTES			

*****			-----			
TOTAL (MH)			1,05,44,671	8,87,849	1,14,32,520	
*****			-----			
TOTAL (DDO)			5,14,81,477	49,33,398	5,64,14,875	
SR. MEDICAL OFFICER, I/C PHC, HARPALPUR	2210	001-DIRECTION	0	9,500	9,500	
		AND				
		ADMINISTRATION				
		101-PREVENTION	1,14,76,567	12,12,688	1,26,89,255	
		AND CONTROL OF				
		DISEASES				
		102-SUBSIDIARY	4,69,457	40,000	5,09,457	
		HEALTH CENTRES				
		103-PRIMARY	1,77,83,838	21,81,831	1,99,65,669	
		HEALTH CENTRES				
		104-COMMUNITY	1,15,40,067	12,44,372	1,27,84,439	
		HEALTH CENTRES				
		110-HOSPITAL	59,109	15,654	74,763	
AND						
DISPENSARIES						

110-HOSPITALS	99,20,702	9,44,932	1,08,65,634
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AND

DISPENSARIES

789-SPECIAL	0	6,000	6,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	5,12,49,740	56,54,977	5,69,04,717
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,I/C PHC,	2211	101-RURAL	64,15,943	5,90,870	70,06,813
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FAMILY	WELFARE, PUNJAB	HARPALPUR		FAMILY WELFARE			
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WELFARE				SERVICES			
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789-SPECIAL	19,88,867	2,04,663	21,93,530
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----			
TOTAL (MH)		5,96,54,550	64,50,510	6,61,05,060	
2235	200-OTHER	3,00,000	0	3,00,000	
PROGRAMMES					
*****		-----			
TOTAL (MH)		3,00,000	0	3,00,000	
*****		-----			
TOTAL (DDO)		5,99,54,550	64,50,510	6,64,05,060	
SR. MEDICAL OFFICER,PHU PALDI	2210	001-DIRECTION	94,697	0	94,697
AND					
ADMINISTRATION					
		102-SUBSIDIARY	1,30,000	0	1,30,000
HEALTH CENTRES					
		103-PRIMARY	6,48,755	0	6,48,755
HEALTH CENTRES					
		110-HOSPITAL	9,83,307	0	9,83,307
AND					

DISPENSARIES						
110-HOSPITALS				7,04,181	0	7,04,181
AND						
DISPENSARIES						
*****				-----		
TOTAL(MH)				25,60,940	0	25,60,940
*****				-----		
TOTAL(DDO)				25,60,940	0	25,60,940
SR. MEDICAL OFFICER,PRIMARY				2210	101-PREVENTION	2,44,424
GOVERNMENT OF PUNJAB						Page 1227
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRE, GARHSHANKAR				AND CONTROL OF			
				DISEASES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	66,000	0	66,000
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, GARHSHANKAR		HEALTH CENTRES			
WELFARE							

		103-PRIMARY	5,32,615	0	5,32,615
		HEALTH CENTRES			
		110-HOSPITALS	55,550	0	55,550
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	8,98,589	0	8,98,589
		*****	-----	-----	-----
		TOTAL (DDO)	8,98,589	0	8,98,589
SR. MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	7,27,337	61,506	7,88,843
HEALTH CENTRE, PASSI		AND			
		ADMINISTRATION			
		101-PREVENTION	2,27,85,976	23,40,842	2,51,26,818
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	7,52,000	92,804	8,44,804
		HEALTH CENTRES			
		103-PRIMARY	1,49,16,214	15,14,330	1,64,30,544
		HEALTH CENTRES			

104-COMMUNITY	83,08,837	7,91,391	91,00,228
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HEALTH CENTRES

110-HOSPITAL	1,05,818	81,909	1,87,727
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AND

DISPENSARIES

110-HOSPITALS	1,45,66,788	13,38,533	1,59,05,321
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	6,21,62,970	62,21,315	6,83,84,285
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
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		TOTAL(DDO)			6,21,62,970	62,21,315	6,83,84,285

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	61,666	0	61,666
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SAROYA	AND			
WELFARE			ADMINISTRATION			
			101-PREVENTION	70,796	0	70,796
			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	90,000	0	90,000
			HEALTH CENTRES			
			103-PRIMARY	16,20,498	0	16,20,498
			HEALTH CENTRES			
			104-COMMUNITY	17,39,573	0	17,39,573
			HEALTH CENTRES			
			110-HOSPITALS	2,50,038	0	2,50,038
			AND			
			DISPENSARIES			

		TOTAL(MH)		6,59,95,541	62,21,315	7,22,16,856

		TOTAL(DDO)		6,59,95,541	62,21,315	7,22,16,856
		SR. MEDICAL OFFICER,PUBLIC	2210	001-DIRECTION	13,41,560	1,39,192
						14,80,752

HEALTH CENTRE,BUDHABAR				AND			
				ADMINISTRATION			
101-PREVENTION				1,12,23,493	12,78,189	1,25,01,682	
AND CONTROL OF							
DISEASES							
102-SUBSIDIARY				8,74,000	85,000	9,59,000	
HEALTH CENTRES							
103-PRIMARY				2,12,56,584	15,87,472	2,28,44,056	
HEALTH CENTRES							
104-COMMUNITY				28,84,380	3,65,660	32,50,040	
HEALTH CENTRES							
110-HOSPITAL				7,33,808	28,908	7,62,716	
AND							
DISPENSARIES							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,PUBLIC	2210	110-HOSPITALS	70,76,895	6,89,968	77,66,863

FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BUDHABAR	AND				
WELFARE			DISPENSARIES				
		*****	-----	-----	-----		
		TOTAL (MH)	4,53,90,720	41,74,389	4,95,65,109		
		*****	-----	-----	-----		
		TOTAL (DDO)	4,53,90,720	41,74,389	4,95,65,109		
		SR. MEDICAL OFFICER, RURAL	2210	001-DIRECTION	16,61,027	1,58,676	18,19,703
		HOSPITAL, HAZIPUR		AND			
				ADMINISTRATION			
				101-PREVENTION	1,61,64,128	13,36,722	1,75,00,850
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	20,30,537	2,06,130	22,36,667
				HEALTH CENTRES			
				103-PRIMARY	1,64,01,572	14,62,826	1,78,64,398
				HEALTH CENTRES			
				104-COMMUNITY	1,98,22,334	20,15,805	2,18,38,139
				HEALTH CENTRES			
				110-HOSPITAL	1,53,09,681	18,81,136	1,71,90,817

AND

DISPENSARIES

110-HOSPITALS

1, 10, 34, 304

13,56,094

1,23,90,398

AND

DISPENSARIES

TOTAL (MH)

8,24,23,583

84,17,389

9,08,40,972

2211

101-RURAL

40,57,060

 θ

40,57,060

FAMILY WELFARE

SERVICES

789-SPECIAL

4,94,000

 $\emptyset$

4,94,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(MH)	45,51,060	0	45,51,060
HEALTH AND	DIRECTOR, HEALTH & FAMILY *****	-----			
FAMILY	WELFARE, PUNJAB				
WELFARE					
		TOTAL(DDO)	8,69,74,643	84,17,389	9,53,92,032
SR.MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	22,72,884	2,02,534	24,75,418
HOSPITAL, GARHSHANKAR		AND			
		ADMINISTRATION			
		101-PREVENTION	5,77,748	0	5,77,748
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	7,06,450	0	7,06,450
		HEALTH CENTRES			
		104-COMMUNITY	12,57,350	3,80,837	16,38,187
		HEALTH CENTRES			
		110-HOSPITAL	2,99,28,418	34,41,389	3,33,69,807
		AND			
		DISPENSARIES			
		*****	-----		

			TOTAL(MH)	3,92,93,910	40,24,760	4,33,18,670
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			TOTAL(DDO)	12,17,17,493	1,24,42,149	13,41,59,642
--	--	--	------------	--------------	-------------	--------------

SUB DIVISIONAL OFFICER,HATHOOR	2210	001-DIRECTION	19,900	0	19,900
		AND			
		ADMINISTRATION			

		101-PREVENTION	4,33,742	0	4,33,742
		AND CONTROL OF			
		DISEASES			

		103-PRIMARY	2,20,776	0	2,20,776
		HEALTH CENTRES			

		104-COMMUNITY	4,54,942	0	4,54,942
		HEALTH CENTRES			

			TOTAL(MH)	11,29,360	0	11,29,360
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)			11,29,360	0	11,29,360
FAMILY	WELFARE, PUNJAB					
WELFARE						
	SUB DIVISIONAL OFFICER, JAGRAON	2210	101-PREVENTION	11,12,244	0	11,12,244
			AND CONTROL OF			
			DISEASES			
			103-PRIMARY	9,81,318	0	9,81,318
			HEALTH CENTRES			
			104-COMMUNITY	3,43,887	0	3,43,887
			HEALTH CENTRES			
			110-HOSPITALS	1,10,494	0	1,10,494
			AND			
			DISPENSARIES			
*****				-----		
	TOTAL(MH)			36,77,303	0	36,77,303

*****				-----		
TOTAL (DDO)				36,77,303	0	36,77,303
SUB DIVISIONAL OFFICER, SIDHWAN	2210	101-PREVENTION	1,35,222	0	1,35,222	
BET		AND CONTROL OF				
		DISEASES				
		102-SUBSIDIARY	23,000	0	23,000	
		HEALTH CENTRES				
		104-COMMUNITY	4,54,942	0	4,54,942	
		HEALTH CENTRES				
		110-HOSPITALS	2,72,060	0	2,72,060	
		AND				
		DISPENSARIES				
*****				-----		
TOTAL (MH)				8,85,224	0	8,85,224
	2235	200-OTHER	3,31,408	0	3,31,408	
		PROGRAMMES				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SUB DIVISIONAL OFFICER,SIDHWAN	TOTAL(MH)		3,31,408	0	3,31,408
FAMILY	WELFARE, PUNJAB	BET					
WELFARE							
			*****		-----	-----	-----
			TOTAL(DDO)		12,16,632	0	12,16,632
	SUPERINTENDENT,PUNJAB HEALTH	2210	110-HOSPITALS		6,08,071	0	6,08,071
	SCHOOL		AND				
			DISPENSARIES				
			*****		-----	-----	-----
			TOTAL(MH)		9,39,479	0	9,39,479
			*****		-----	-----	-----
			TOTAL(DDO)		18,24,703	0	18,24,703
	THE DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY		11,88,442	3,02,728	14,91,170
	OFFICER,GOVERNMENT HOMEOPATHY						

DISPENSARY

*****		-----		
TOTAL (MH)		11,88,442	3,02,728	14,91,170
*****		-----		
TOTAL (DDO)		11,88,442	3,02,728	14,91,170
ZONAL MALARIA OFFICER, FEROZEPUR 2210	001-DIRECTION	2,47,460	0	2,47,460
	AND			
	ADMINISTRATION			
	101-PREVENTION	43,27,563	4,91,378	48,18,941
	AND CONTROL OF			
	DISEASES			
	104-COMMUNITY	2,71,598	0	2,71,598
	HEALTH CENTRES			
	110-HOSPITAL	1,45,071	0	1,45,071
	AND			
	DISPENSARIES			
*****		-----		
TOTAL (MH)		49,91,692	4,91,378	54,83,070

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
HEALTH	DIRECTOR, RESEARCH &	TOTAL (DDO)			49,91,692	4,91,378	54,83,070
SERVICES	MEDICAL EDUCATION, P						
		ZONAL MALARIA OFFICER, JALANDHAR	2210	101-PREVENTION	1,15,15,332	12,46,073	1,27,61,405
				AND CONTROL OF			
				DISEASES			
				103-PRIMARY	97,595	0	97,595
				HEALTH CENTRES			
*****					-----		
				TOTAL (MH)	1,66,04,619	17,37,451	1,83,42,070
*****					-----		
		TOTAL (DDO)			1,66,04,619	17,37,451	1,83,42,070

ZONAL OFFICER,NATIONAL MALARIA		2210	101-PREVENTION	1,71,49,711	17,88,822	1,89,38,533	
ERADICATION PROGRAMME, PATIALA			AND CONTROL OF				
			DISEASES				
*****				-----	-----	-----	
TOTAL (MH)				1,71,49,711	17,88,822	1,89,38,533	
		2235	200-OTHER	2,25,529	0	2,25,529	
			PROGRAMMES				
*****				-----	-----	-----	
TOTAL (MH)				2,25,529	0	2,25,529	
*****				-----	-----	-----	
TOTAL (DDO)				1,73,75,240	17,88,822	1,91,64,062	
*****				-----	-----	-----	
TOTAL (CCO)				34,46,72,67,688	4,40,72,23,630	38,87,44,91,318	
*****				-----	-----	-----	
TOTAL (DEPT)				34,46,72,67,688	4,40,72,23,630	38,87,44,91,318	
HEALTH	DIRECTOR, RESEARCH &	ASSISTANT CONTROLLER (F&A),DR.	2210	001-DIRECTION	34,768	0	34,768

TOTAL(DDO)			19,43,44,123	0	19,43,44,123
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DEPUTY CONTROLLER (F&A) FOR	2211	200-OTHER	41,05,845	4,18,406	45,24,251
PRINCIPAL,GOVT.MEDICAL		SERVICES AND			
COLLEGE,PATIALA		SUPPLIES			

*****	-----	-----	-----
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TOTAL(MH)			41,05,845	4,18,406	45,24,251
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4210	789-SPECIAL	2,05,90,610	25,67,680	2,31,58,290
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	800-OTHER	4,37,55,047	54,56,320	4,92,11,367
	EXPENDITURE			

*****	-----	-----	-----
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TOTAL(MH)			6,43,45,657	80,24,000	7,23,69,657
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TOTAL(DDO)			6,84,51,502	84,42,406	7,68,93,908
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DEPUTY MEDICAL	2235	200-OTHER	33,23,447	18,30,305	51,53,752
SUPERINTENDENT,T.B. CENTRE,		PROGRAMMES			

PATIALA

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH	DIRECTOR, RESEARCH &		TOTAL (MH)		33,23,447	18,30,305	51,53,752
SERVICES	MEDICAL EDUCATION,						
	PUNJAB, CHANDIGARH						

		TOTAL (DDO)			33,23,447	18,30,305	51,53,752
		DEPUTY MEDICAL	2210	101-PREVENTION	9,91,168	0	9,91,168
		SUPERINTENDENT, T.B. HOSPITAL		AND CONTROL OF			
				DISEASES			
				104-COMMUNITY	7,32,981	0	7,32,981
				HEALTH CENTRES			
				110-HOSPITALS	4,31,838	0	4,31,838

AND					
DISPENSARIES					
*****		-----	-----	-----	
TOTAL (MH)		54,79,434	18,30,305	73,09,739	
*****		-----	-----	-----	
TOTAL (DDO)		54,79,434	18,30,305	73,09,739	
DEPUTY MEDICAL SUPERINTENDENT, TB 2210		110-HOSPITAL	2,73,29,475	24,03,202	2,97,32,677
AND CHEST DISEASES HOSPITAL,		AND			
PATIALA		DISPENSARIES			
*****		-----	-----	-----	
TOTAL (MH)		2,73,29,475	24,03,202	2,97,32,677	
2235	200-OTHER	7,68,311	3,85,202	11,53,513	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL (MH)		7,68,311	3,85,202	11,53,513	
*****		-----	-----	-----	
TOTAL (DDO)		2,80,97,786	27,88,404	3,08,86,190	

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	4,35,66,885	45,53,103	4,81,19,988
OFFICER,AMRITSAR					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH	DIRECTOR, RESEARCH &	DISTRICT AYURVEDIC & UNANI	2210	102-SUBSIDIARY	9,68,912	0	9,68,912
SERVICES	MEDICAL EDUCATION,	OFFICER,AMRITSAR		HEALTH CENTRES			
	PUNJAB, CHANDIGARH						
				103-PRIMARY	10,17,986	0	10,17,986
				HEALTH CENTRES			
				104-COMMUNITY	1,08,705	0	1,08,705
				HEALTH CENTRES			
			*****		-----	-----	-----
			TOTAL (MH)		4,56,62,488	45,53,103	5,02,15,591
			2235	200-OTHER	3,47,676	0	3,47,676
				PROGRAMMES			

*****		-----		
TOTAL (MH)		3,47,676	0	3,47,676
*****		-----		
TOTAL (DDO)		4,60,10,164	45,53,103	5,05,63,267
DY.MEDICAL SUPDT.,T.B. CLINIC & 2210 SANATORIUM	101-PREVENTION	6,74,288	0	6,74,288
	AND CONTROL OF			
	DISEASES			
	102-EMPLOYEES	59,40,476	4,86,723	64,27,199
	STATE INSURANCE			
	SCHEME			
	102-SUBSIDIARY	2,13,800	0	2,13,800
	HEALTH CENTRES			
	110-HOSPITAL	3,67,83,111	31,61,329	3,99,44,440
	AND			
	DISPENSARIES			
	110-HOSPITALS	11,41,197	0	11,41,197
	AND			
	DISPENSARIES			
*****		-----		
TOTAL (MH)		4,47,52,872	36,48,052	4,84,00,924

2235	200-OTHER	9,22,656	18,696	9,41,352
	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		9,22,656	18,696	9,41,352

HEALTH	DIRECTOR, RESEARCH &	*****			-----	-----	-----
SERVICES	MEDICAL EDUCATION,						
	PUNJAB, CHANDIGARH						
		TOTAL (DDO)			4,56,75,528	36,66,748	4,93,42,276

MEDICAL SUPERINTENDENT, RAJINDRA	2210	105-ALLOPATHY	1,64,80,204	13,50,008	1,78,30,212
HOSPITAL, PATIALA					
		110-HOSPITAL	48,95,01,115	5,13,44,124	54,08,45,239
		AND			

DISPENSARIES

*****			-----		
TOTAL (MH)			50,69,03,975	5,27,12,828	55,96,16,803
2235	200-OTHER		40,33,774	9,69,391	50,03,165
PROGRAMMES					
*****			-----		
TOTAL (MH)			40,33,774	9,69,391	50,03,165
*****			-----		
TOTAL (DDO)			55,56,90,621	5,73,30,271	61,30,20,892
PRINCIPAL,DENTAL COLLEGE,	2210	105-ALLOPATHY	6,86,21,023	87,03,865	7,73,24,888
PATIALA					
*****			-----		
TOTAL (MH)			6,86,21,023	87,03,865	7,73,24,888
2235	200-OTHER		6,79,440	81,898	7,61,338
PROGRAMMES					
*****			-----		
TOTAL (MH)			6,79,440	81,898	7,61,338

TOTAL (DDO)	6,93,00,463	87,85,763	7,80,86,226
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PRINCIPAL,GGS MEDICAL COLLEGE,	2235	200-OTHER	5,89,672	4,09,939	9,99,611
FARIDKOT		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TOTAL (MH)	5,89,672	4,09,939	9,99,611
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TOTAL (DDO)	5,89,672	4,09,939	9,99,611
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HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL,GOVERNMENT AYURVEDIC	2210	101-AYURVEDA	5,49,80,599	88,85,540	6,38,66,139
SERVICES	MEDICAL EDUCATION,	COLLEGE, PATIALA					
	PUNJAB, CHANDIGARH						

*****		-----		
TOTAL (MH)		5,49,80,599	88,85,540	6,38,66,139

*****		-----		
TOTAL (DDO)		5,49,80,599	88,85,540	6,38,66,139

PRINCIPAL,GOVERNMENT MEDICAL	2210	105-ALLOPATHY	1,39,82,74,694	15,80,49,602	1,55,63,24,296
COLLEGE					

110-HOSPITAL	11,183	0	11,183
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AND

DISPENSARIES

*****		-----		
TOTAL (MH)		1,39,82,85,877	15,80,49,602	1,55,63,35,479

4210	105-ALLOPATHY	9,72,18,610	3,34,49,939	13,06,68,549
	789-SPECIAL	4,57,49,899	1,57,41,150	6,14,91,049
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----		
TOTAL (MH)		14,29,68,509	4,91,91,089	19,21,59,598

TOTAL(DDO)

1,54,12,54,386

20,72,40,691

1,74,84,95,077

PRINCIPAL,GOVERNMENT MEDICAL

2210

105-ALLOPATHY

1,41,69,96,109

13,62,92,110

1,55,32,88,219

COLLEGE, PATIALA

TOTAL(MH)

1,41,69,96,109

13,62,92,110

1,55,32,88,219

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT MEDICAL COLLEGE, PATIALA	2235	102-CHILD WELFARE	2,02,73,072	15,40,226	2,18,13,298
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200-OTHER

48,04,659

1,90,312

49,94,971

PROGRAMMES

TOTAL(MH)

1,44,20,73,840

13,80,22,648

1,58,00,96,488

*****			-----		
TOTAL (DDO)			1,44,20,73,840	13,80,22,648	1,58,00,96,488
PRINCIPAL,PUNJAB GOVERNMENT	2210	102-SUBSIDIARY	3,80,806	0	3,80,806
DENTAL COLLEGE, HOSPITAL		HEALTH CENTRES			
		105-ALLOPATHY	9,38,66,860	97,83,005	10,36,49,865
*****			-----		
TOTAL (MH)			9,42,47,666	97,83,005	10,40,30,671
	2235	200-OTHER	3,35,140	1,85,555	5,20,695
		PROGRAMMES			
*****			-----		
TOTAL (MH)			3,35,140	1,85,555	5,20,695
	4210	105-ALLOPATHY	1,39,43,217	71,784	1,40,15,001
		789-SPECIAL	65,61,513	33,781	65,95,294
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			2,05,04,730	1,05,565	2,06,10,295

TOTAL (DDO)			11,50,87,536	1,00,74,125	12,51,61,661
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PRINCIPAL,STATE HEALTH AND	2210	001-DIRECTION	4,47,739	0	4,47,739
FAMILY INSTITUTION PUNJAB		AND			
		ADMINISTRATION			
		003-TRAINING	74,48,392	0	74,48,392
		102-HOMEOPATHY	4,64,318	0	4,64,318
		102-PREVENTION	11,52,040	0	11,52,040

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OF FOOD
ADULTERATION

HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	PRINCIPAL,STATE HEALTH AND FAMILY INSTITUTION PUNJAB	2210	104-DRUG CONTROL	1,00,798	0	1,00,798
				107-PUBLIC HEALTH	3,84,292	0	3,84,292

LABORATORIES

*****			-----		
TOTAL (MH)			99,97,579	0	99,97,579
2211	003-TRAINING		1,03,91,127	12,02,883	1,15,94,010
	789-SPECIAL		21,53,848	2,00,120	23,53,968
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
*****			-----		
TOTAL (MH)			1,25,44,975	14,03,003	1,39,47,978
*****			-----		
TOTAL (DDO)			2,25,42,554	14,03,003	2,39,45,557
REGISTRAR CRO FOR MEDICAL	2210	105-ALLOPATHY	1,71,71,386	30,75,032	2,02,46,418
SUPERINTENDENT,SGTB HOSPITAL					
		110-HOSPITAL	62,66,79,618	5,87,99,081	68,54,78,699
		AND			
		DISPENSARIES			
*****			-----		
TOTAL (MH)			64,38,51,004	6,18,74,113	70,57,25,117

*****					-----		
TOTAL (DDO)					4,80,780	0	4,80,780

HEALTH	DIRECTOR, RESEARCH &	SUPERINTENDENT,AYURVEDIC	2235	200-OTHER	7,390	0	7,390
SERVICES	MEDICAL EDUCATION,	HOSPITAL, PATIALA		PROGRAMMES			
	PUNJAB, CHANDIGARH						

*****					-----		
TOTAL (MH)					7,390	0	7,390

*****					-----		
TOTAL (DDO)					7,390	0	7,390

SUPERINTENDENT,GOVERNMENT	2210	101-AYURVEDA	2,19,77,616	24,14,289	2,43,91,905
AYURVEDIC HOSPITAL, PATIALA					

*****					-----		
TOTAL (MH)					2,19,77,616	24,14,289	2,43,91,905

*****					-----		
TOTAL (DDO)					2,19,77,616	24,14,289	2,43,91,905

SUPERINTENDENT,GOVERNMENT	2210	101-AYURVEDA	2,65,19,846	23,65,627	2,88,85,473
AYURVEDIC PHARMACY AND STORES,					

PATIALA

TOTAL (MH)

2,65,19,846

23,65,627

2,88,85,473

2235

200-OTHER

75,933

1,72,063

2,47,996

PROGRAMMES

TOTAL (MH)

75,933

1,72,063

2,47,996

TOTAL (DDO)

2,65,95,779

25,37,690

2,91,33,469

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH

SERVICES

TOTAL (CCO)

4,83,83,25,883

51,72,46,118

5,35,55,72,001

TOTAL (DEPT)

4,83,83,25,88351,72,46,1185,35,55,72,001

HIGH COURT REGISTRAR, PUNJAB & ADDITIONAL CIVIL JUDGE (C) 2235 200-OTHER 28,87,045 0 28,87,045
OF PUNJAB HARYANA HIGH COURT, DIVISION, KHANNA PROGRAMMES
AND HARYANA CHANDIGARH

TOTAL (MH)

29,62,9781,72,06331,35,041

TOTAL (DDO)

2,94,82,82425,37,6903,20,20,514

ADDITIONAL CIVIL JUDGE, (SENIOR 2014 105-CIVIL AND 12,71,79,158 3,18,92,947 15,90,72,105
DIVISION), FAZILKA SESSION COURTS

TOTAL (MH)

12,71,79,1583,18,92,94715,90,72,105

2235 102-PENSIONS 19,900 0 19,900
UNDER SOCIAL
SECURITY
SCHEMES

HIGH COURT	REGISTRAR, PUNJAB &	ADDITIONAL CIVIL JUDGE,SENIOR	2014	119-LEGAL AID	14,000	0	14,000
OF PUNJAB	HARYANA HIGH COURT,	DIVISION		SERVICES			
AND HARYANA	CHANDIGARH						

TOTAL(MH)	3,02,91,996	0	3,02,91,996
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TOTAL(DDO)	15,74,71,154	3,18,92,947	18,93,64,101
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ADDITIONAL CIVIL JUDGE,SENIOR	2070	001-DIRECTION	62,106	0	62,106
DIVISION,KHARAR		AND			
		ADMINISTRATION			

106-CIVIL	10,89,936	60,378	11,50,314
DEFENCE			

107-HOME GUARDS	8,39,28,250	93,73,749	9,33,01,999
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TOTAL(MH)	8,50,80,292	94,34,127	9,45,14,419
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TOTAL(DDO)	8,50,80,292	94,34,127	9,45,14,419
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ADDITIONAL JUDGE,DESIGNATED	2014	105-CIVIL AND	1,31,97,247	35,16,803	1,67,14,050
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COURT, PATIALA

SESSION COURTS

TOTAL (MH)

1,31,97,247

35,16,803

1,67,14,050

2235

200-OTHER

18,314

 $\emptyset$

18,314

PROGRAMMES

TOTAL (MH)

18,314

0

18,314

TOTAL (DDO)

1,32,15,561

35,16,803

1,67,32,364

ADDITIONAL SESSION JUDGE (SENIOR 2014

105-CIVIL AND

2,26,14,773

0

2,26,14,773

DIVISION), ADDITIONAL SESSION

SESSION COURTS

JUDGE (SENIOR DIVISION)

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	ADDITIONAL SESSION JUDGE(SENIOR	2014	114-LEGAL	14,814	0	14,814
		DIVISION),ADDITIONAL SESSION		ADVISORS AND			
		JUDGE(SENIOR DIVISION)		COUNSELS			
				119-LEGAL AID	1,54,100	0	1,54,100
				SERVICES			
				*****	-----	-----	-----
				TOTAL(MH)	2,27,83,687	0	2,27,83,687
			2071	101-SUPERANNUAT	3,20,720	32,072	3,52,792
				ION AND			
				RETIREMENT			
				ALLOWANCES			
				*****	-----	-----	-----
				TOTAL(MH)	3,20,720	32,072	3,52,792
			2235	102-CHILD	4,80,256	0	4,80,256
				WELFARE			
				102-PENSIONS	74,60,100	0	74,60,100
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				107-SWATANTRATA	1,59,400	0	1,59,400

SAINIK SAMMAN						
PENSION SCHEME						
200-OTHER				86,02,203	50,158	86,52,361
PROGRAMMES						
*****				-----	-----	-----
TOTAL(MH)				1,67,01,959	50,158	1,67,52,117
*****				-----	-----	-----
TOTAL(DDO)				3,98,06,366	82,230	3,98,88,596
ADDITIONAL SESSION				2014	119-LEGAL AID	8,84,926
JUDGE,ADDITIONAL SESSION JUDGE,					SERVICES	5,082
SANGRUR						8,90,008
*****				-----	-----	-----
TOTAL(MH)				8,84,926	5,082	8,90,008
GOVERNMENT OF PUNJAB						Page 1245
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
HIGH COURT	REGISTRAR, PUNJAB &	TOTAL(DDO)	8,84,926	5,082	8,90,008
OF PUNJAB	HARYANA HIGH COURT,				
AND HARYANA	CHANDIGARH				

ADDITIONAL SESSION	2235	200-OTHER	11,07,632	0	11,07,632
JUDGE,ADDITIONAL SESSION	JUEDGE,	PROGRAMMES			
HOSHIARPUR					

*****			-----		
	TOTAL(MH)		19,92,558	5,082	19,97,640

*****			-----		
	TOTAL(DDO)		19,92,558	5,082	19,97,640

ADDL.CIVIL JUDGE(SENIOR	2014	119-LEGAL AID	1,02,937	0	1,02,937
DIVISION) CUM SUB DIVISIONAL		SERVICES			
JUDICIAL MAGISTRATE,ADDL.CIVIL					
JUDGE(SENIOR DIVISION) CUM SUB					
DIVISIONAL JUDICIAL MAGISTRATE					

*****			-----		
	TOTAL(MH)		1,02,937	0	1,02,937

*****			-----		
TOTAL (DDO)			1,02,937	0	1,02,937
ADMINISTRATIVE GENERAL AND	2235	200-OTHER	1,91,444	0	1,91,444
OFFICIAL TRUSTEE,		PROGRAMMES			
PUNJAB, CHANDIGARH					
*****			-----		
TOTAL (MH)			1,91,444	0	1,91,444
*****			-----		
TOTAL (DDO)			1,91,444	0	1,91,444
CHIEF JUDICIAL	2014	105-CIVIL AND	38,000	0	38,000
MAGISTRATE, DISTRICT COURTS		SESSION COURTS			
*****			-----		
TOTAL (MH)			38,000	0	38,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
HIGH COURT	REGISTRAR, PUNJAB &	TOTAL(DDO)			38,000	0	38,000
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDIGARH						
	CHIEF JUDICIAL MEGISTRATE,CHIEF	2014	114-LEGAL		1,99,840	0	1,99,840
	JUDICIAL MEGISTRATE,GURDASPUR		ADVISORS AND				
			COUNSELS				
*****					-----	-----	-----
	TOTAL(MH)				2,37,840	0	2,37,840
*****					-----	-----	-----
	TOTAL(DDO)				2,37,840	0	2,37,840
	CHIEF JUDICIAL	2014	105-CIVIL AND		1,13,47,429	29,38,588	1,42,86,017
	MEGISTRATE,FATEHGARH SAHIB		SESSION COURTS				
*****					-----	-----	-----
	TOTAL(MH)				1,13,47,429	29,38,588	1,42,86,017

*****			-----		
TOTAL(DDO)			1,13,47,429	29,38,588	1,42,86,017
CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	21,73,84,851	6,97,10,420	28,70,95,271
DIVISION),CIVIL JUDGE (SENIOR		SESSION COURTS			
DIVISION)					
			119-LEGAL AID	19,12,190	50,404
					19,62,594
			SERVICES		
*****			-----		
TOTAL(MH)			21,92,97,041	6,97,60,824	28,90,57,865
*****			-----		
TOTAL(DDO)			21,92,97,041	6,97,60,824	28,90,57,865
CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	8,84,84,364	3,05,37,274	11,90,21,638
DIVISON),CIVIL JUDGE (SENIOR		SESSION COURTS			
DIVISON)					
			114-LEGAL	26,78,024	0
					26,78,024
			ADVISORS AND		
			COUNSELS		
GOVERNMENT OF PUNJAB			Page 1247		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE (SENIOR DIVISON),CIVIL JUDGE (SENIOR DIVISON)	2014	119-LEGAL AID SERVICES	1,85,735	2,345	1,88,080
			*****		-----	-----	-----
			TOTAL(MH)		9,13,48,123	3,05,39,619	12,18,87,742
			*****		-----	-----	-----
			TOTAL(DDO)		9,13,48,123	3,05,39,619	12,18,87,742
		CIVIL JUDGE (SENIOR JUDGE),CIVIL JUDGE (SENIOR JUDGE)	2014	119-LEGAL AID SERVICES	3,00,603	0	3,00,603
			*****		-----	-----	-----
			TOTAL(MH)		3,00,603	0	3,00,603
			*****		-----	-----	-----
			TOTAL(DDO)		3,00,603	0	3,00,603

CIVIL JUDGE (SR.DIVISION),CIVIL	2014	105-CIVIL AND	16,11,23,396	3,69,43,884	19,80,67,280
JUDGE (SR.DIVISION)		SESSION COURTS			

119-LEGAL AID	73,710	46,000	1,19,710
SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	16,11,97,106	3,69,89,884	19,81,86,990
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2235	200-OTHER	4,77,326	33,860	5,11,186
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	4,77,326	33,860	5,11,186
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TOTAL(DDO)	16,16,74,432	3,70,23,744	19,86,98,176
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CIVIL JUDGE(S.D),SENIOR	2014	105-CIVIL AND	8,00,51,735	2,67,30,148	10,67,81,883
DIVISION,NAWANSHAHR		SESSION COURTS			

119-LEGAL AID	1,51,500	0	1,51,500
SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	13,28,68,041	3,32,65,633	16,61,33,674
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2235	102-PENSIONS	78,392	0	78,392
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			

200-OTHER	3,51,848	0	3,51,848
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,30,240	0	4,30,240

*****	-----	-----	-----
TOTAL(DDO)	13,32,98,281	3,32,65,633	16,65,63,914

CIVIL JUDGE(SR.DIVISION),ROPAR	2014	105-CIVIL AND	12,87,41,432	3,85,41,344	16,72,82,776
		SESSION COURTS			
		119-LEGAL AID	1,03,885	1,62,106	2,65,991
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	12,88,45,317	3,87,03,450	16,75,48,767

*****		-----		
TOTAL (MH)		67,68,771	0	67,68,771
*****		-----		
TOTAL (DDO)		67,68,771	0	67,68,771
CIVIL JUDGE,CIVIL JUDGE (SENIOR 2014 DIVISIONA),	105-CIVIL AND	6,08,40,847	2,01,94,397	8,10,35,244
	SESSION COURTS			
	114-LEGAL	11,931	0	11,931
	ADVISORS AND			
	COUNSELS			
*****		-----		
TOTAL (MH)		6,08,52,778	2,01,94,397	8,10,47,175
2235	200-OTHER	6,67,333	2,00,000	8,67,333
	PROGRAMMES			
	789-SPECIAL	60,16,500	0	60,16,500
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL(MH)

66,83,833

2,00,000

68,83,833

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	TOTAL(DDO)			6,75,36,611	2,03,94,397	8,79,31,008
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CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR	2014	105-CIVIL AND SESSION COURTS	21,95,63,587	3,88,78,069	25,84,41,656
		119-LEGAL AID SERVICES	76,305	0	76,305

TOTAL(MH)

22,63,23,725

3,90,78,069

26,54,01,794

TOTAL (DDO)	28,71,76,503	5,92,72,466	34,64,48,969
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CIVIL JUDGE,CIVIL JUEGE (SENIOR 2014	105-CIVIL AND	27,05,75,477	9,79,15,912	36,84,91,389
DIVISION)	SESSION COURTS			

119-LEGAL AID	8,36,396	1,927	8,38,323
SERVICES			

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TOTAL (MH)	27,14,11,873	9,79,17,839	36,93,29,712
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TOTAL (DDO)	27,14,11,873	9,79,17,839	36,93,29,712
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CIVIL JUDGE,HOSHIARPUR	2014	105-CIVIL AND	18,11,07,964	6,24,47,811	24,35,55,775
		SESSION COURTS			

119-LEGAL AID	3,77,690	0	3,77,690
SERVICES			

*****	-----	-----	-----
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TOTAL (MH)	18,14,85,654	6,24,47,811	24,39,33,465
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TOTAL (DDO)	18,14,85,654	6,24,47,811	24,39,33,465
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CIVIL JUDGE,SENIOR DIVISION	2014	119-LEGAL AID	63,865	0	63,865
SERVICES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
HIGH COURT	REGISTRAR, PUNJAB &		TOTAL(MH)		63,865	0	63,865
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDIGARH						

2210	101-PREVENTION	68,646	0	68,646
	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	33,000	0	33,000
	HEALTH CENTRES			
	103-PRIMARY	2,57,240	0	2,57,240
	HEALTH CENTRES			

		104-COMMUNITY	3,33,149	0	3,33,149
		HEALTH CENTRES			
		110-HOSPITALS	1,25,608	0	1,25,608
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	8,81,508	0	8,81,508

		*****	-----	-----	-----
		TOTAL (DDO)	8,81,508	0	8,81,508

CIVIL JUDGE,SENIOR DIVISION	2011	101-LEGISLATIVE	14,11,000	1,00,000	15,11,000
		ASSEMBLY			

		*****	-----	-----	-----
		TOTAL (MH)	14,11,000	1,00,000	15,11,000

	2014	105-CIVIL AND	28,75,37,920	6,63,45,236	35,38,83,156
		SESSION COURTS			
		119-LEGAL AID	6,88,535	13,020	7,01,555
		SERVICES			

		*****	-----		
		TOTAL (MH)	28,82,26,455	6,63,58,256	35,45,84,711
2235	200-OTHER		3,46,388	0	3,46,388
PROGRAMMES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			*****	-----			
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE,SENIOR DIVISION	TOTAL(MH)		3,46,388	0	3,46,388
AND HARYANA CHANDIGARH							

		*****	-----		
		TOTAL (DDO)	28,99,83,843	6,64,58,256	35,64,42,099
CIVIL JUDGE,SENIOR DIVISION, KAPURTHALA	2014	105-CIVIL AND SESSION COURTS	13,34,81,953	4,30,68,756	17,65,50,709

		119-LEGAL AID	7,01,351	0	7,01,351
		SERVICES			

		*****	-----	-----	-----
		TOTAL(MH)	13,45,29,692	4,30,68,756	17,75,98,448

		*****	-----	-----	-----
		TOTAL(DDO)	42,41,67,147	10,95,27,012	53,36,94,159

CIVIL JUDGE,SENIOR DIVISION,	2014	105-CIVIL AND	30,13,65,285	8,59,07,688	38,72,72,973
PATIALA		SESSION COURTS			

		119-LEGAL AID	9,53,285	2,653	9,55,938
		SERVICES			

		*****	-----	-----	-----
		TOTAL(MH)	30,23,18,570	8,59,10,341	38,82,28,911

	2071	101-SUPERANNUAT	45,356	0	45,356
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	66,23,946	6,36,500	72,60,446
		ENCASHMENT			

BENEFITS

*****		-----		
TOTAL(MH)		66,69,302	6,36,500	73,05,802
*****		-----		
TOTAL(DDO)		30,89,87,872	8,65,46,841	39,55,34,713

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE,SR. DIVISION, MANSA	2014	105-CIVIL AND	9,53,69,464	2,44,20,102	11,97,89,566
OF PUNJAB	HARYANA HIGH COURT,			SESSION COURTS			
AND HARYANA	CHANDIGARH						
				119-LEGAL AID	6,35,555	0	6,35,555
				SERVICES			
*****		-----					
TOTAL(MH)					9,60,05,019	2,44,20,102	12,04,25,121
*****		-----					

TOTAL (DDO)			9,60,05,019	2,44,20,102	12,04,25,121
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DISTICT & SESSION JUDGE,FATEHGARH SAHIB	2014	105-CIVIL AND SESSION COURTS	34,30,12,487	2,89,72,373	37,19,84,860
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119-LEGAL AID SERVICES			11,68,707	5,674	11,74,381
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TOTAL (MH)			34,41,81,194	2,89,78,047	37,31,59,241

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TOTAL (DDO)			34,41,81,194	2,89,78,047	37,31,59,241

DISTRICT & SESSION JUDGE,MOHALI	2014	105-CIVIL AND SESSION COURTS	14,89,38,301	4,60,00,001	19,49,38,302
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119-LEGAL AID SERVICES			16,91,184	14,320	17,05,504
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TOTAL (MH)			15,06,29,485	4,60,14,321	19,66,43,806

2075	104-PENSIONS		23,36,293	0	23,36,293
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AND AWARDS IN
CONSIDERATION
OF
DISTINGUISHED
SERVICES

800-OTHER	5,00,000	0	5,00,000
EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	28,36,293	0	28,36,293

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	DISTRICT & SESSION JUDGE,MOHALI	2235	200-OTHER PROGRAMMES	2,65,699	0	2,65,699

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TOTAL (MH)	31,01,992	0	31,01,992

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TOTAL (DDO)			15,37,31,477	4,60,14,321	19,97,45,798
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DISTRICT & SESSION JUDGE, TARN	2014	105-CIVIL AND	8,48,82,503	2,64,66,033	11,13,48,536
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TARAN		SESSION COURTS			
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		114-LEGAL	33,42,383	5,33,499	38,75,882
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		ADVISORS AND			
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		COUNSELS			
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		119-LEGAL AID	5,86,046	79,720	6,65,766
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		SERVICES			
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TOTAL (MH)			8,88,10,932	2,70,79,252	11,58,90,184
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2235	200-OTHER		3,570	0	3,570
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		PROGRAMMES			
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TOTAL (MH)			3,570	0	3,570
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TOTAL (DDO)			8,88,14,502	2,70,79,252	11,58,93,754
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DISTRICT & SESSIONS JUDGE,MANSA	2014	105-CIVIL AND	7,31,64,224	1,64,84,928	8,96,49,152
		SESSION COURTS			

119-LEGAL AID	4,59,789	41,875	5,01,664
SERVICES			

TOTAL (MH)	7,36,24,013	1,65,26,803	9,01,50,816

2235	200-OTHER	2,63,089	0	2,63,089
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		2,63,089	0	2,63,089

HIGH COURT REGISTRAR, PUNJAB &	*****			
OF PUNJAB HARYANA HIGH COURT,				
AND HARYANA CHANDIGARH				
TOTAL (DDO)	7,38,87,102	1,65,26,803	9,04,13,905	

DISTRICT AND SESSION	2014	105-CIVIL AND	34,42,07,507	8,14,95,385	42,57,02,892
JUDGE,DISTRICT AND SESSION JUDGE		SESSION COURTS			

114-LEGAL	13,410	0	13,410
ADVISORS AND			
COUNSELS			

119-LEGAL AID	36,85,755	65,785	37,51,540
SERVICES			

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TOTAL(MH)	34,81,69,761	8,15,61,170	42,97,30,931

2075	800-OTHER	0	51,700	51,700
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	0	51,700	51,700

2235	104-DEPOSIT	20,000	0	20,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			

FUND							
200-OTHER				17,15,030	5,20,640	22,35,670	
PROGRAMMES							
*****				-----	-----	-----	
TOTAL(MH)				17,35,030	5,20,640	22,55,670	
*****				-----	-----	-----	
TOTAL(DDO)				42,35,28,804	9,86,60,313	52,21,89,117	
DISTRICT AND SESSION	2014	105-CIVIL AND		13,01,83,348	2,88,03,594	15,89,86,942	
JUDGE,DISTRICT AND SESSION		SESSION COURTS					
JUDGE, SANGRUR							
GOVERNMENT OF PUNJAB							Page 1256
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	119-LEGAL AID	3,52,085	750	3,52,835
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,DISTRICT AND SESSION		SERVICES			
AND HARYANA CHANDIGARH		JUDGE, SANGRUR					
*****				-----	-----	-----	

TOTAL (MH)	13,05,35,433	2,88,04,344	15,93,39,777
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2235	200-OTHER	7,51,127	2,30,754	9,81,881
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	7,51,127	2,30,754	9,81,881

*****	-----	-----	-----
TOTAL (DDO)	13,12,86,560	2,90,35,098	16,03,21,658

DISTRICT AND SESSION	2014	105-CIVIL AND	12,05,94,143	1,60,24,113	13,66,18,256
JUDGE,DISTRICT COURTS		SESSION COURTS			

		119-LEGAL AID	7,38,997	48,100	7,87,097
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	12,13,33,140	1,60,72,213	13,74,05,353

2235	200-OTHER	9,99,806	0	9,99,806
	PROGRAMMES			

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			TOTAL(MH)	9,99,806	0	9,99,806
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		*****	-----	-----	-----	
		TOTAL(DDO)		12,23,32,946	1,60,72,213	13,84,05,159

DISTRICT AND SESSION	2014	105-CIVIL AND	13,63,77,168	3,72,09,775	17,35,86,943
JUDGE,HOSHIARPUR		SESSION COURTS			
		119-LEGAL AID	12,61,232	5,204	12,66,436
		SERVICES			

		*****	-----	-----	-----	
		TOTAL(MH)		13,76,38,400	3,72,14,979	17,48,53,379

	2235	104-DEPOSIT	30,000	0	30,000
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			

				FUND					
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2235	200-OTHER	6,46,115	8,99,786	15,45,901		
	HARYANA HIGH COURT, AND HARYANA CHANDIGARH	JUDGE,HOSHIARPUR		PROGRAMMES					
				*****	-----	-----	-----		
				TOTAL (MH)	6,76,115	8,99,786	15,75,901		
				*****	-----	-----	-----		
				TOTAL (DDO)	13,83,14,515	3,81,14,765	17,64,29,280		
				DISTRICT AND SESSION	2014	105-CIVIL AND	22,07,24,164	6,37,07,617	28,44,31,781
				JUDGE, JALANDHAR		SESSION COURTS			
						119-LEGAL AID	36,32,609	32,100	36,64,709
						SERVICES			
				*****	-----	-----	-----		
				TOTAL (MH)	22,43,56,773	6,37,39,717	28,80,96,490		
				2235	200-OTHER	10,94,109	89,564	11,83,673	
					PROGRAMMES				
				*****	-----	-----	-----		

				TOTAL(MH)	10,94,109	89,564	11,83,673		

				TOTAL(DDO)	22,54,50,882	6,38,29,281	28,92,80,163		
				DISTRICT AND SESSION	2014	105-CIVIL AND	9,59,85,350	1,98,02,211	11,57,87,561
				JUDGE, KAPURTHALA		SESSION COURTS			
						119-LEGAL AID	9,94,424	30,060	10,24,484
						SERVICES			

				TOTAL(MH)	9,69,79,774	1,98,32,271	11,68,12,045		
				2235	200-OTHER	2,66,373	3,30,108	5,96,481	
					PROGRAMMES				

OF PUNJAB HARYANA HIGH COURT, JUDGE, KAPURTHALA
AND HARYANA CHANDIGARH

TOTAL (DDO)

9,72,46,147

2,01,62,379

11,74,08,526

DISTRICT AND SESSION

2014

105-CIVIL AND

34,74,61,073

3,26,27,436

38,00,88,509

JUDGE, LUDHIANA

SESSION COURTS

119-LEGAL AID

19,75,653

40,744

20,16,397

SERVICES

* * * * *

TOTAL (MH)

34,97,03,099

3,29,98,288

38,27,01,387

2235

104-DEPOSIT

0

10,000

10,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

21,10,166

1,33,658

22,43,824

PROGRAMMES

22,53,824

50,17,67,256

19,63,33,781

SESSION COURTS

9,05,132

19,72,38,913

17,68,782

PROGRAMMES

Page 1259

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

PROGRESSIVE

EXPENDITURE

*****				-----	-----	-----
HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	TOTAL(MH)	8,07,340	9,61,442	17,68,782
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,PATIALA				
AND HARYANA	CHANDIGARH					

*****				-----	-----	-----
		TOTAL(DDO)		16,03,86,131	3,86,21,564	19,90,07,695

	DISTRICT AND SESSION JUDGE,ROPAR 2014	105-CIVIL AND	10,71,25,009	2,53,84,778	13,25,09,787
		SESSION COURTS			
		119-LEGAL AID	7,43,862	1,19,380	8,63,242
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	10,86,76,211	2,64,65,600	13,51,41,811

2235	200-OTHER	8,47,124	2,19,496	10,66,620
	PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)	8,47,124	2,19,496	10,66,620			

TOTAL(DDO)

26,91,02,126

6,43,45,218

33,34,47,344

JUDGE,SMALL CAUSE COURT,

2014

106-SMALL

2,09,87,596

98,03,128

3,07,90,724

CAUSES COURTS

TOTAL(MH)

2,09,87,596

98,03,128

3,07,90,724

TOTAL(DDO)

2,09,87,596

98,03,128

3,07,90,724

REGISTRAR,PUNJAB AND HARYANA

2235

200-OTHER

96,81,292

36,80,103

1,33,61,395

HIGH COURT

PROGRAMMES

TOTAL(MH)

96,81,292

36,80,103

1,33,61,395

TOTAL(DDO)

96,81,292

36,80,103

1,33,61,395

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	SENIOR SUB JUDGE,,SENIOR SUB	2014	105-CIVIL AND	74,425	0	74,425
OF PUNJAB	HARYANA HIGH COURT,	JUDGE INSOLVENT		SESSION COURTS			
AND HARYANA	CHANDIGARH						

				119-LEGAL AID	39,715	0	39,715
				SERVICES			

*****				-----			
			TOTAL(MH)		1,14,140	0	1,14,140

*****				-----			
			TOTAL(DDO)		1,14,140	0	1,14,140

		SENIOR SUB JUDGE,SENIOR SUB	2014	119-LEGAL AID	1,050	0	1,050
		JUDGE		SERVICES			

*****				-----			
			TOTAL(MH)		1,050	0	1,050

*****				-----			
			TOTAL(DDO)		1,050	0	1,050

SENIOR SUBORDINATE JUDGE, SENIOR	2235	200-OTHER	5,000	0	5,000
SUBORDINATE JUDGE		PROGRAMMES			
	*****		-----		
	TOTAL (MH)		5,000	0	5,000
	*****		-----		
	TOTAL (DDO)		5,000	0	5,000
SESSION SUB JUDGE, HOSHIARPUR	2014	119-LEGAL AID	5,17,780	0	5,17,780
		SERVICES			
	*****		-----		
	TOTAL (MH)		5,17,780	0	5,17,780
	*****		-----		
	TOTAL (DDO)		5,17,780	0	5,17,780
SPECIAL JUDGE (CBI)	2014	105-CIVIL AND	15,93,483	0	15,93,483
PUNJAB, SPECIAL JUDGE (CBI)		SESSION COURTS			
GOVERNMENT OF PUNJAB					Page 1261
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		PUNJAB					
HIGH COURT	REGISTRAR, PUNJAB &	SPECIAL JUDGE (CBI)	2014	119-LEGAL AID	31,250	0	31,250
OF PUNJAB	HARYANA HIGH COURT,	PUNJAB,SPECIAL JUDGE (CBI)		SERVICES			
AND HARYANA	CHANDIGARH	PUNJAB					
			*****		-----	-----	-----
			TOTAL(MH)		16,24,733	0	16,24,733
			*****		-----	-----	-----
		TOTAL(DDO)			16,24,733	0	16,24,733
		SPECIAL JUDICIAL MAGISTRATE	2014	105-CIVIL AND	1,78,20,116	27,76,209	2,05,96,325
		(C.B.I),SPECIAL JUDICIAL		SESSION COURTS			
		MAGISTRATE (C.B.I)					
				119-LEGAL AID	4,61,797	3,202	4,64,999
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		1,82,81,913	27,79,411	2,10,61,324

*****			-----		
TOTAL(DDO)			1,82,81,913	27,79,411	2,10,61,324
SUPERINTENDENT ADMINISTRATION	2014	110-ADMINISTRAT	27,31,026	3,10,013	30,41,039
GENERAL & OFFICE		ORS GENERAL AND			
TRUSTEE,DEPARTMENT OF HOME		OFFICIAL			
AFFAIRS & JUSTICE, PUNJAB		TRUSTEES			
		800-OTHER	19,900	0	19,900
		EXPENDITURE			
*****			-----		
TOTAL(MH)			27,50,926	3,10,013	30,60,939
*****			-----		
TOTAL(DDO)			27,50,926	3,10,013	30,60,939
THE CIVIL JUDGE, SENIOR	2014	105-CIVIL AND	31,27,46,025	11,98,32,499	43,25,78,524
DIVISION,JALANDHAR		SESSION COURTS			
		119-LEGAL AID	5,39,086	0	5,39,086
		SERVICES			
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		31,32,85,111	11,98,32,499	43,31,17,610
HIGH COURT	REGISTRAR, PUNJAB &	*****	-----				
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDIGARH						
		TOTAL (DDO)			31,32,85,111	11,98,32,499	43,31,17,610
		THE CIVIL JUDGE, FEROZEPUR	2014	105-CIVIL AND	15,75,12,757	5,68,01,424	21,43,14,181
				SESSION COURTS			
				114-LEGAL	7,53,553	0	7,53,553
				ADVISORS AND			
				COUNSELS			
				119-LEGAL AID	6,23,678	4,765	6,28,443
				SERVICES			
			*****	-----			
			TOTAL (MH)		47,21,75,099	17,66,38,688	64,88,13,787

	2235	200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	2,00,000	0	2,00,000
		*****	-----	-----	-----
		TOTAL (DDO)	47,23,75,099	17,66,38,688	64,90,13,787
THE CIVIL JUDGE,GURDASPUR	2014	105-CIVIL AND	21,84,34,746	6,63,59,931	28,47,94,677
		SESSION COURTS			
		114-LEGAL	24,12,339	21,914	24,34,253
		ADVISORS AND			
		COUNSELS			
		119-LEGAL AID	17,97,476	6,855	18,04,331
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	22,26,44,561	6,63,88,700	28,90,33,261
	2235	200-OTHER	10,00,000	0	10,00,000
		PROGRAMMES			

*****			-----		
TOTAL(DDO)			42,82,60,487	12,46,94,041	55,29,54,528

THE DISTRICT AND SESSION JUDGE	2014	105-CIVIL AND	3,75,000	0	3,75,000
(VIGILANCE) PB & HR HIGH		SESSION COURTS			
COURT,HIGH COURTS					

*****			-----		
TOTAL(MH)			3,75,000	0	3,75,000

*****			-----		
TOTAL(DDO)			3,75,000	0	3,75,000

THE DISTRICT AND SESSION	2014	105-CIVIL AND	15,20,76,139	4,10,86,714	19,31,62,853
JUDGE,GURDASPUR		SESSION COURTS			

		114-LEGAL	18,69,903	73,398	19,43,301
		ADVISORS AND			
		COUNSELS			

		119-LEGAL AID	11,45,440	55,995	12,01,435
		SERVICES			

*****			-----		
TOTAL(MH)			15,50,91,482	4,12,16,107	19,63,07,589

2235	200-OTHER	11,84,911	1,53,054	13,37,965
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PROGRAMMES							
*****					-----	-----	-----
TOTAL(MH)					11,84,911	1,53,054	13,37,965
*****					-----	-----	-----
TOTAL(DDO)					15,62,76,393	4,13,69,161	19,76,45,554
HIGH COURT	REGISTRAR, PUNJAB &	THE DISTRICT AND SESSION	2014	105-CIVIL AND	14,26,41,474	3,69,32,541	17,95,74,015
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,THE DISTRICT AND SESSION		SESSION COURTS			
AND HARYANA	CHANDIGARH	JUDGE, BHATINDA					
				119-LEGAL AID	5,10,883	13,105	5,23,988
				SERVICES			
*****					-----	-----	-----

	TOTAL(MH)		14,31,52,357	3,69,45,646	18,00,98,003
	2235	200-OTHER PROGRAMMES	9,73,331	1,14,321	10,87,652
	*****		-----	-----	-----
	TOTAL(MH)		9,73,331	1,14,321	10,87,652
*****			-----	-----	-----
TOTAL(DDO)			14,41,25,688	3,70,59,967	18,11,85,655
THE DISTRICT AND SESSIONS JUDGE,CHANDIGARH	2014	105-CIVIL AND SESSION COURTS	18,50,000	0	18,50,000
	*****		-----	-----	-----
	TOTAL(MH)		18,50,000	0	18,50,000
*****			-----	-----	-----
TOTAL(DDO)			18,50,000	0	18,50,000
THE DISTRICT SESSION JUDGE,FEROZEPUR	2014	105-CIVIL AND SESSION COURTS 108-CRIMINAL	16,07,02,763 0	3,73,18,418 430	19,80,21,181 430

COURTS

114-LEGAL	66,80,867	9,58,295	76,39,162
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ADVISORS AND

COUNSELS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	THE DISTRICT SESSION	2014	119-LEGAL AID	24,75,212	54,069	25,29,281
OF PUNJAB	HARYANA HIGH COURT,	JUDGE, FEROZEPUR		SERVICES			
AND HARYANA	CHANDIGARH						

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TOTAL (MH)	16,98,58,842	3,83,31,212	20,81,90,054
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2235	200-OTHER	8,24,505	1,40,762	9,65,267
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PROGRAMMES

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TOTAL (MH)	8,24,505	1,40,762	9,65,267
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TOTAL (DDO)					17,06,83,347	3,84,71,974	20,91,55,321

*****					-----		
TOTAL (CCO)					11,77,12,22,290	2,20,37,82,955	13,97,50,05,245

*****					-----		
TOTAL (DEPT)					11,77,12,22,290	2,20,37,82,955	13,97,50,05,245

HOMEOPATHY	HEAD OF HOMEOPATHY,	DISTRICT HOMEOPATHY	2210	001-DIRECTION	12,51,069	0	12,51,069
	PUNJAB	OFFICER,DISTRICT HOMEOPATHY		AND			
		HOSPITAL, SAS NAGAR MOHALI		ADMINISTRATION			
				102-HOMEOPATHY	31,50,126	0	31,50,126
				102-PREVENTION	13,42,066	0	13,42,066
				OF FOOD			
				ADULTERATION			
				104-DRUG	86,090	0	86,090
				CONTROL			
				107-PUBLIC	3,08,640	0	3,08,640
				HEALTH			
				LABORATORIES			

*****	-----
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TOTAL(MH)	61,37,991	0	61,37,991
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*****	-----	-----	-----
TOTAL(DDO)	61,37,991	0	61,37,991

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----	-----	-----	-----	-----
HOMEOPATHY	TOTAL(CCO)				61,37,991	0	61,37,991

*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(DEPT)					61,37,991	0	61,37,991

HORTICULTUR	DIRECTOR, HORTICULTURE,	ASSISTANT DIRECTOR	2235	200-OTHER	48,856	0	48,856
E	PUNJAB	(HORTICULTURE), KAPURTHALA		PROGRAMMES			

*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					61,86,847	0	61,86,847

2401	119-HORTICULTUR	1,33,20,573	12,69,266	1,45,89,839
	E AND VEGETABLE			
	CROPS			
*****		-----		
	TOTAL(MH)	1,33,20,573	12,69,266	1,45,89,839

*****		-----		
	TOTAL(DDO)	1,95,07,420	12,69,266	2,07,76,686

ASSISTANT	2401	119-HORTICULTUR	1,16,05,587	9,89,934	1,25,95,521
DIRECTOR(HORTICULTURE),HORTICULT		E AND VEGETABLE			
URE DEPARTMENT		CROPS			
*****		-----			
	TOTAL(MH)	1,16,05,587	9,89,934	1,25,95,521	

*****		-----			
	TOTAL(DDO)	1,16,05,587	9,89,934	1,25,95,521	

ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	18,806	0	18,806
DIRECTOR, HORTICULTURE		PROGRAMMES			
*****		-----			

TOTAL(MH)	18,806	0	18,806
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2401	119-HORTICULTUR	1,12,00,618	16,65,303	1,28,65,921
	E AND VEGETABLE			
	CROPS			

*****	-----	-----	-----
TOTAL(MH)	1,12,00,618	16,65,303	1,28,65,921

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HORTICULTUR DIRECTOR, HORTICULTURE,	TOTAL(DDO)	1,12,19,424	16,65,303
E	PUNJAB		1,28,84,727

ASSISTANT	2235	200-OTHER	16,950	2,31,651	2,48,601
DIRECTOR,HORTICULTURE,ROPAR		PROGRAMMES			

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		TOTAL (MH)	1,12,17,568	18,96,954	1,31,14,522
				</	

3,79,42,075	39,70,308	4,19,12,383
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1,22,943	5,000	1,27,943
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1,22,943	5,000	1,27,943
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2,21,27,496 22,50,763 2,43,78,259

2,22,50,439 22,55,763 2,45,06,202

TOTAL (DDO)			2,22,50,439	22,55,763	2,45,06,202
DEPUTY DIRECTOR	2235	200-OTHER	95,764	0	95,764
HORTICULTURE, HORTICULTURE		PROGRAMMES			
	*****		-----	-----	-----
TOTAL (MH)			95,764	0	95,764
	2401	119-HORTICULTUR	2,53,48,736	27,52,828	2,81,01,564
		E AND VEGETABLE			
		CROPS			
	*****		-----	-----	-----
TOTAL (MH)			2,53,48,736	27,52,828	2,81,01,564
	*****		-----	-----	-----
TOTAL (DDO)			2,54,44,500	27,52,828	2,81,97,328
DEPUTY DIRECTOR OF	2401	001-DIRECTION	0	1,36,095	1,36,095
HORTICULTURE, FEROZEPUR		AND			
		ADMINISTRATION			
		119-HORTICULTUR	67,19,970	4,21,553	71,41,523
		E AND VEGETABLE			
		CROPS			

*****				-----	-----	-----
TOTAL (MH)				67,19,970	5,57,648	72,77,618

*****				-----	-----	-----
TOTAL (DDO)				67,19,970	5,57,648	72,77,618

DEPUTY DIRECTOR,	2071	115-LEAVE	4,43,915	0	4,43,915
HORTICULTURE,HOSHIARPUR		ENCASHMENT			
		BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----	-----	-----
HORTICULTUR DIRECTOR, HORTICULTURE,			TOTAL (MH)	4,43,915	0	4,43,915
E	PUNJAB					

			2235	200-OTHER	2,73,082	0	2,73,082
				PROGRAMMES			

*****		-----		
TOTAL (MH)		7,16,997	0	7,16,997

2401	119-HORTICULTUR	3,58,86,736	32,89,784	3,91,76,520
	E AND VEGETABLE			
	CROPS			

*****		-----		
TOTAL (MH)		3,58,86,736	32,89,784	3,91,76,520

*****		-----		
TOTAL (DDO)		3,66,03,733	32,89,784	3,98,93,517

DEPUTY DIRECTOR,	2235	200-OTHER	82,203	90,311	1,72,514
HORTICULTURE, SANGRUR		PROGRAMMES			

*****		-----		
TOTAL (MH)		82,203	90,311	1,72,514

2401	119-HORTICULTUR	1,68,36,558	14,56,288	1,82,92,846
	E AND VEGETABLE			
	CROPS			

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TOTAL(MH)	1,68,36,558	14,56,288	1,82,92,846
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TOTAL(DDO)	1,69,18,761	15,46,599	1,84,65,360
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DEPUTY DIRECTOR,,HORTICULTURE	2235	200-OTHER	3,16,878	0	3,16,878
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DEPARTMENT	PROGRAMMES
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*****	-----	-----	-----
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TOTAL(MH)	3,16,878	0	3,16,878
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2401	119-HORTICULTUR	12,33,442	3,35,928	15,69,370
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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E AND VEGETABLE

CROPS

*****	-----	-----	-----
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TOTAL(MH)	12,33,442	3,35,928	15,69,370
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*****		-----		
TOTAL (DDO)		15,50,320	3,35,928	18,86,248

HORTICULTUR DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	200-OTHER	74,504	22,660	97,164
E	PUNJAB	HORTICULTURE, FARIDKOT	PROGRAMMES		

*****		-----		
TOTAL (MH)		74,504	22,660	97,164

2401	119-HORTICULTUR	1,39,82,289	13,43,573	1,53,25,862
	E AND VEGETABLE			
	CROPS			

*****		-----		
TOTAL (MH)		1,39,82,289	13,43,573	1,53,25,862

*****		-----		
TOTAL (DDO)		1,40,56,793	13,66,233	1,54,23,026

DEPUTY DIRECTOR,HORTICULTURE	2401	001-DIRECTION	9,32,664	23,274	9,55,938
		AND			
		ADMINISTRATION			

		119-HORTICULTUR	2,81,33,184	37,10,571	3,18,43,755
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E AND VEGETABLE				
CROPS				
789-SPECIAL	0	5,60,000	5,60,000	
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL (MH)	2,90,65,848	42,93,845	3,33,59,693	

TOTAL (DDO)	2,90,65,848	42,93,845	3,33,59,693	
DEPUTY DIRECTOR,HORTICULTURE,	2235	200-OTHER	50,535	1,15,226
			1,65,761	
GOVERNMENT OF PUNJAB				
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ABOHAR			PROGRAMMES					
*****			-----			-----		
TOTAL (MH)			50,535	1,15,226	1,65,761			

HORTICULTUR DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR,HORTICULTURE,	2401	001-DIRECTION	46,483	0	46,483
E	PUNJAB		AND			
			ADMINISTRATION			
			119-HORTICULTUR	1,63,66,654	19,22,826	1,82,89,480
			E AND VEGETABLE			
			CROPS			

		TOTAL (MH)		1,64,13,137	19,22,826	1,83,35,963

		TOTAL (DDO)		1,64,63,672	20,38,052	1,85,01,724
		DIRECTOR,HORTICULTURE	2401	119-HORTICULTUR	20,23,19,744	8,96,39,929
		DEPARTMENT, PUNJAB		E AND VEGETABLE		29,19,59,673
				CROPS		
				789-SPECIAL	6,23,69,000	3,97,91,000
				COMPONENT PLAN		10,21,60,000
				FOR SCHEDULED		
				CASTES		

		TOTAL (MH)		26,46,88,744	12,94,30,929	39,41,19,673

		2851	107-SERICULTURE	14,65,265	1,15,289	15,80,554	
			INDUSTRIES				
		*****		-----	-----	-----	
		TOTAL (MH)		14,65,265	1,15,289	15,80,554	
		*****		-----	-----	-----	
		TOTAL (DDO)		26,61,54,009	12,95,46,218	39,57,00,227	
		EXECUTIVE ENGINEER, HORTICULTURE	2235	200-OTHER	36,804	0	36,804
		DIVISION, SAS NAGAR		PROGRAMMES			
		*****		-----	-----	-----	
		TOTAL (MH)		36,804	0	36,804	
		GOVERNMENT OF PUNJAB					Page 1272
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HORTICULTUR DIRECTOR, HORTICULTURE,		*****			-----	-----	-----

E	PUNJAB							
		TOTAL (DDO)			36,804	0	36,804	
		*****			-----	-----	-----	
		TOTAL (CCO)			53,09,09,294	15,75,77,385	68,84,86,679	
		*****			-----	-----	-----	
		TOTAL (DEPT)			53,09,09,294	15,75,77,385	68,84,86,679	
HOSPITALITY DIRECTOR, HOSPITALITY,	ASSISTANT DIRECTOR,HOSPITALITY	2070	115-GUEST		19,46,78,541	2,40,02,255	21,86,80,796	
PUNJAB	DEPARTMENT, PUNJAB		HOUSES,					
			GOVERNMENT					
			HOSTELS ETC.					
			*****		-----	-----	-----	
		TOTAL (MH)			19,47,15,345	2,40,02,255	21,87,17,600	
		2071	115-LEAVE		65,15,575	0	65,15,575	
			ENCASHMENT					
			BENEFITS					
			*****		-----	-----	-----	
		TOTAL (MH)			65,15,575	0	65,15,575	

*****					-----	-----	-----		
TOTAL (DDO)					20,12,30,920	2,40,02,255	22,52,33,175		
*****					-----	-----	-----		
TOTAL (CCO)					73,21,03,410	18,15,79,640	91,36,83,050		
*****					-----	-----	-----		
TOTAL (DEPT)					73,21,03,410	18,15,79,640	91,36,83,050		
HOUSING AND DIRECTOR, HOUSING & URBAN DEPUTY					2216	190-ASSISTANCE	93,71,26,000	1,92,68,000	95,63,94,000
URBAN DEVELOPMENT, PUNJAB					CONTROLLER(F&A),DIRECTOR,HOUSING	TO PUBLIC			
DEVELOPMENT					AND URBAN DEVELOPMENT	SECTOR AND			
OTHER					DEPARTMENT,PUNJAB				
						UNDERTAKINGS			
*****					-----	-----	-----		
TOTAL (MH)					93,71,26,000	1,92,68,000	95,63,94,000		
GOVERNMENT OF PUNJAB								Page	1273
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024									

HOUSING AND DIRECTOR, HOUSING & URBAN DEPUTY			4216	106-GENERAL	19,55,346	0	19,55,346
URBAN	DEVELOPMENT, PUNJAB	CONTROLLER(F&A),DIRECTOR,HOUSING		POOL			
DEVELOPMENT		AND URBAN DEVELOPMENT		ACCOMMODATION			
		DEPARTMENT,PUNJAB					
				800-OTHER	3,40,23,407	0	3,40,23,407
				EXPENDITURE			

			TOTAL(MH)		3,59,78,753	0	3,59,78,753

			TOTAL(DDO)		97,31,04,753	1,92,68,000	99,23,72,753
		DEPUTY CONTROLLER,(F&A), HOUSING 2216		789-SPECIAL	2,09,18,86,951	0	2,09,18,86,951
		& URBAN DEVELOPMENT DEPTT,		COMPONENT PLAN			
		PUNJAB		FOR SCHEDULED			
				CASTES			
				800-OTHER	1,98,79,850	0	1,98,79,850
				EXPENDITURE			

			TOTAL(MH)		2,11,17,66,801	0	2,11,17,66,801

	4216	800-OTHER	-34,71,573	0	-34,71,573
		EXPENDITURE			
	*****		-----		
	TOTAL (MH)		-34,71,573	0	-34,71,573

	*****		-----		
	TOTAL (DDO)		2,10,82,95,228	0	2,10,82,95,228

	*****		-----		
	TOTAL (CCO)		3,08,13,99,981	1,92,68,000	3,10,06,67,981

SECRETARY TO GOVERNMENT,	ADDITIONAL DEPUTY COMMISSIONER	2217	001-DIRECTION	14,62,151	11,962	14,74,113
HOUSING & URBAN	(URBAN DEVELOPMENT),		AND			
DEVELOPMENT, PUNJAB	MALERKOTLA,OFFICE OF ADC, URBAN		ADMINISTRATION			
	DEVELOPMENT, MALERKOTLA					

	*****		-----			
	TOTAL (MH)		14,62,151	11,962		14,74,113

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

*****					-----	-----	-----		
HOUSING AND		TOTAL (DDO)			14,62,151	11,962	14,74,113		
URBAN									
DEVELOPMENT									
DEPUTY COMMISSIONER, BHATINDA					5055	050-LAND AND	13,77,408	0	13,77,408
						BUILDINGS			
*****					-----	-----	-----		
TOTAL (MH)					28,39,559	11,962	28,51,521		
*****					-----	-----	-----		
TOTAL (DDO)					28,39,559	11,962	28,51,521		
*****					-----	-----	-----		
TOTAL (CCO)					28,39,559	11,962	28,51,521		
*****					-----	-----	-----		
TOTAL (DEPT)					3,08,42,39,540	1,92,79,962	3,10,35,19,502		

INDUSTRIAL	DIRECTOR TECHNICAL	ADMINISTRATIVE	2230	001-DIRECTION	9,47,33,712	1,08,11,203	10,55,44,915
TRAINING	EDUCATION & INDUSTRIAL	OFFICER,INDUSTRIAL TRAINING,		AND			
AND	TRAINING, PUNJAB	PUNJAB		ADMINISTRATION			
TECHNICAL							
EDUCATION							

199-ASSISTANCE	50,00,000	0	50,00,000
TO OTHER			
NON-GOVERNMENT			
INSTITUTIONS			

800-OTHER	6,00,00,000	0	6,00,00,000
EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	15,97,33,712	1,08,11,203	17,05,44,915

2235	200-OTHER	6,508	0	6,508
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	6,508	0	6,508

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	*****			-----	-----	-----
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
		TOTAL (DDO)			15,97,40,220	1,08,11,203	17,05,51,423
		HEAD MISTRESS,GOVERNMENT	2230	001-DIRECTION	45,53,029	4,62,434	50,15,463
		INDUSTRIAL TRAINING INSTITUTE		AND			
		(WOMEN)		ADMINISTRATION			
				003-TRAINING OF	2,24,276	22,500	2,46,776
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	74,758	7,500	82,258
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			

	TOTAL (MH)	48,58,571	4,92,434	53,51,005

TOTAL (DDO)		16,45,92,283	1,13,03,637	17,58,95,920
HEAD MISTRESS,GOVT.ITI (WOMEN), 2071	101-SUPERANNUAT	0	4,73,832	4,73,832
MOHALI	ION AND			
	RETIREMENT			
	ALLOWANCES			
	104-GRATUITIES	0	19,70,000	19,70,000
	115- LEAVE	15,58,930	0	15,58,930
	ENCASHMENT			
	BENEFITS			

TOTAL (MH)		15,58,930	24,43,832	40,02,762

TOTAL (DDO)		15,58,930	24,43,832	40,02,762
HEADMASTER,G.I.S.G., DERA BABA 2230	001-DIRECTION	27,28,854	3,79,871	31,08,725
NANAK	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMASTER,G.I.S.G., DERA BABA	2230	003-TRAINING OF	4,15,125	33,750	4,48,875
TRAINING	EDUCATION & INDUSTRIAL	NANAK		CRAFTSMEN AND			
AND	TRAINING, PUNJAB			SUPERVISORS			
TECHNICAL							
EDUCATION							
				789-SPECIAL	1,38,375	11,250	1,49,625
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		32,82,354	4,24,871	37,07,225

			TOTAL (DDO)		32,82,354	4,24,871	37,07,225

		HEADMASTER,G.I.T.I	2230	001-DIRECTION	24,33,427	3,23,012	27,56,439
		WOMEN, BHOGPUR		AND			

ADMINISTRATION				
003-TRAINING OF		90,000	22,500	1,12,500
CRAFTSMEN AND				
SUPERVISORS				
789-SPECIAL		30,000	7,500	37,500
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL (MH)		25,53,427	3,53,012	29,06,439
*****		-----	-----	-----
TOTAL (DDO)		25,53,427	3,53,012	29,06,439
HEADMASTER,GOVERNMENT INDUSTRIAL 2230 SCHOOL FOR BOYS, HOSHIARPUR	001-DIRECTION	22,27,028	3,05,401	25,32,429
	AND			
	ADMINISTRATION			
	003-TRAINING OF	7,89,633	1,00,343	8,89,976
CRAFTSMEN AND				
SUPERVISORS				
789-SPECIAL		2,63,369	33,448	2,96,817
COMPONENT PLAN				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

CASTES								

*****					-----	-----	-----	
TOTAL (MH)					32,80,030	4,39,192	37,19,222	
*****					-----	-----	-----	
TOTAL (DDO)					32,80,030	4,39,192	37,19,222	
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMASTER, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	9,36,916	76,712	10,13,628	
TRAINING	EDUCATION & INDUSTRIAL	TRAINING CENTRE, KAPURTHALA		AND				
AND	TRAINING, PUNJAB			ADMINISTRATION				
TECHNICAL								
EDUCATION								
					003-TRAINING OF	3,72,663	45,000	4,17,663
					CRAFTSMEN AND			
					SUPERVISORS			

		789-SPECIAL	1,24,221	15,000	1,39,221
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	14,33,800	1,36,712	15,70,512
		*****	-----	-----	-----
		TOTAL(DDO)	14,33,800	1,36,712	15,70,512
HEADMASTER, INDUSTRIAL TRAINING	2202	109-GOVERNMENT	2,45,650	0	2,45,650
CENTRE,		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	2,45,650	0	2,45,650
		*****	-----	-----	-----
		TOTAL(DDO)	2,45,650	0	2,45,650
HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,24,84,690	14,25,089	1,39,09,779
CENTRE, FATEHGARH CHURIAN		AND			
		ADMINISTRATION			

003-TRAINING OF

11,19,675

33,750

11,53,425

CRAFTSMEN AND

SUPERVISORS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMASTER,INDUSTRIAL TRAINING	2230	789-SPECIAL	2,25,000	71,250	2,96,250
TRAINING	EDUCATION & INDUSTRIAL	CENTRE, FATEHGARH CHURIAN		COMPONENT PLAN			
AND	TRAINING, PUNJAB			FOR SCHEDULED			
TECHNICAL				CASTES			
EDUCATION							

TOTAL (MH)					1,38,29,365	15,30,089	1,53,59,454

TOTAL (DDO)					1,38,29,365	15,30,089	1,53,59,454

HEADMASTER,INDUSTRIAL TRAINING	2230	001-DIRECTION	85,09,938	9,81,042	94,90,980
INSTITUTE FOR WOMEN (SC), MANSA		AND			
		ADMINISTRATION			

		003-TRAINING OF	9,60,002	1,27,047	10,87,049
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	3,19,998	42,348	3,62,346
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	97,89,938	11,50,437	1,09,40,375
		*****	-----	-----	-----
		TOTAL (DDO)	97,89,938	11,50,437	1,09,40,375
		*****	-----	-----	-----
HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	39,07,098	3,87,529	42,94,627
INSTITUTE, MOONAK		AND			
		ADMINISTRATION			
		003-TRAINING OF	5,52,154	54,253	6,06,407
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,84,051	18,085	2,02,136
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

TOTAL(MH)	46,43,303	4,59,867	51,03,170
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

INDUSTRIAL	DIRECTOR TECHNICAL	*****					
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

TOTAL (DDO)	46,43,303	4,59,867	51,03,170
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HEADMISTRESS,G.I.S.G. , DHURI	2230	001-DIRECTION	14,227	0	14,227
		AND			
		ADMINISTRATION			

TOTAL(MH)	46,57,530	4,59,867	51,17,397
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*****			-----		
TOTAL (DDO)			46,57,530	4,59,867	51,17,397
HEADMISTRESS,G.I.S.G., KHANNA	2230	001-DIRECTION	47,78,880	4,51,072	52,29,952
AND					
ADMINISTRATION					
003-TRAINING OF			7,32,000	60,000	7,92,000
CRAFTSMEN AND					
SUPERVISORS					
789-SPECIAL			2,44,000	15,000	2,59,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL (MH)			57,54,880	5,26,072	62,80,952
*****			-----		
TOTAL (DDO)			57,54,880	5,26,072	62,80,952
HEADMISTRESS,G.I.S.G., NABHA	2230	001-DIRECTION	69,26,927	7,61,431	76,88,358
AND					

ADMINISTRATION						
003-TRAINING OF				4,27,891	43,003	4,70,894
CRAFTSMEN AND						
SUPERVISORS						
789-SPECIAL				1,42,630	14,335	1,56,965
GOVERNMENT OF PUNJAB						Page 1280
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	74,97,448	8,18,769	83,16,217
				*****	-----	-----	-----
				TOTAL (DDO)	74,97,448	8,18,769	83,16,217
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,G.I.S.G., PATHANKOT 2230		001-DIRECTION	59,50,145	6,79,826	66,29,971
TRAINING	EDUCATION & INDUSTRIAL			AND			

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

ADMINISTRATION

003-TRAINING OF	8,10,000	0	8,10,000
CRAFTSMEN AND			
SUPERVISORS			
789-SPECIAL	1,80,000	90,000	2,70,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	69,40,145	7,69,826	77,09,971

*****	-----	-----	-----
TOTAL(DDO)	69,40,145	7,69,826	77,09,971

HEADMISTRESS,G.I.S.G., SAMRALA	2230	001-DIRECTION	25,31,675	2,24,122	27,55,797
		AND			
		ADMINISTRATION			
		003-TRAINING OF	5,42,819	45,000	5,87,819
		CRAFTSMEN AND			
		SUPERVISORS			

789-SPECIAL	1,62,189	15,000	1,77,189
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	32,36,683	2,84,122	35,20,805

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)			32,36,683	2,84,122	35,20,805
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

HEADMISTRESS,G.I.T.I. (WOMEN),	2230	001-DIRECTION	25,91,527	2,51,693	28,43,220
GIDDERBAHA		AND			
		ADMINISTRATION			

		003-TRAINING OF	4,47,375	45,000	4,92,375
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,49,125	15,000	1,64,125
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		64,24,710	5,95,815	70,20,525

	TOTAL (DDO)		64,24,710	5,95,815	70,20,525
HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	24,16,060	2,33,264	26,49,324
INDUSTRIAL TRAINING (WOMEN),		AND			
SANGRUR		ADMINISTRATION			
		003-TRAINING OF	4,89,678	43,548	5,33,226
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,48,900	14,516	1,63,416
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES						
*****				-----		
TOTAL (MH)				30,54,638	2,91,328	33,45,966
*****				-----		
TOTAL (DDO)				30,54,638	2,91,328	33,45,966
HEADMISTRESS,GOVERNMENT		2230	001-DIRECTION	46,01,772	5,38,298	51,40,070
GOVERNMENT OF PUNJAB						Page 1282
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		INDUSTRIAL TRAINING CENTRE		AND			
		(WOMEN)		ADMINISTRATION			
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,GOVERNMENT	2230	003-TRAINING OF	3,04,875	30,375	3,35,250
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING CENTRE		CRAFTSMEN AND			
AND	TRAINING, PUNJAB	(WOMEN)		SUPERVISORS			
TECHNICAL							
EDUCATION							
				789-SPECIAL	1,11,625	10,125	1,21,750

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	50,18,272	5,78,798	55,97,070
		*****	-----	-----	-----
		TOTAL (DDO)	50,18,272	5,78,798	55,97,070
HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	20,81,935	1,75,215	22,57,150
INDUSTRIAL TRAINING FOR WOMEN,		AND			
DHURI		ADMINISTRATION			
		003-TRAINING OF	3,90,959	40,100	4,31,059
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,30,322	13,367	1,43,689
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	26,03,216	2,28,682	28,31,898

*****					-----		
TOTAL (DDO)					26,03,216	2,28,682	28,31,898
HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION			66,55,745	13,62,107	80,17,852
INDUSTRIAL TRAINING INSTITUTE		AND					
(WOMEN)		ADMINISTRATION					
		003-TRAINING OF			4,95,789	67,137	5,62,926
		CRAFTSMEN AND					
		SUPERVISORS					
		789-SPECIAL			1,65,261	22,379	1,87,640
GOVERNMENT OF PUNJAB							Page 1283
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		73,16,795	14,51,623	87,68,418

*****				-----		
TOTAL (DDO)				73,16,795	14,51,623	87,68,418

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	50,55,454	7,36,849	57,92,303
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		AND			
AND	TRAINING, PUNJAB	(WOMEN), FEROZEPUR		ADMINISTRATION			
TECHNICAL							
EDUCATION							

003-TRAINING OF	2,39,251	33,562	2,72,813
CRAFTSMEN AND			
SUPERVISORS			
789-SPECIAL	79,749	11,188	90,937
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****				-----		
TOTAL (MH)				53,74,454	7,81,599	61,56,053

*****				-----		
TOTAL (DDO)				53,74,454	7,81,599	61,56,053

HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	20,12,226	2,62,353	22,74,579
INDUSTRIAL TRAINING INSTITUTE		AND			

(WOMEN), KARTARPUR

ADMINISTRATION

003-TRAINING OF

1,12,500

11,250

1,23,750

CRAFTSMEN AND

SUPERVISORS

789-SPECIAL

37,500

3,750

41,250

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

21,62,226

2,77,353

24,39,579

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)			21,62,226	2,77,353	24,39,579
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	40,20,002	5,09,753	45,29,755
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), KHARAR		ADMINISTRATION			
		003-TRAINING OF	9,37,500	93,750	10,31,250
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	2,55,080	22,250	2,77,330
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL(MH)		73,74,808	9,03,106	82,77,914
	*****		-----	-----	-----
	TOTAL(DDO)		73,74,808	9,03,106	82,77,914
HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	54,20,074	4,75,615	58,95,689
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), KOTKAPURA		ADMINISTRATION			
		003-TRAINING OF	1,33,065	0	1,33,065

		CRAFTSMEN AND						
		SUPERVISORS						
		789-SPECIAL		15,000	15,000	30,000		
		COMPONENT PLAN						
		FOR SCHEDULED						
		CASTES						
		*****		-----	-----	-----		
		TOTAL(MH)		55,68,139	4,90,615	60,58,754		
		*****		-----	-----	-----		
		TOTAL(DDO)		55,68,139	4,90,615	60,58,754		
		*****		-----	-----	-----		
		HEADMISTRESS,GOVERNMENT		2230	001-DIRECTION	29,70,484	3,22,808	32,93,292
		GOVERNMENT OF PUNJAB						
								Page 1285
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL TRAINING INSTITUTE				AND			
(WOMEN), MORINDA				ADMINISTRATION			
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,GOVERNMENT	2230	003-TRAINING OF	3,37,500	33,750	3,71,250

TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE	CRAFTSMEN AND			
AND	TRAINING, PUNJAB	(WOMEN), MORINDA	SUPERVISORS			
TECHNICAL						
EDUCATION						
			789-SPECIAL	1,12,500	11,250	1,23,750
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL (MH)		34,20,484	3,67,808	37,88,292

		TOTAL (DDO)		34,20,484	3,67,808	37,88,292
	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	8,24,336	91,502	9,15,838
	INDUSTRIAL TRAINING INSTITUTE		AND			
	(WOMEN), PHILLAUR		ADMINISTRATION			
			003-TRAINING OF	2,45,691	22,500	2,68,191
			CRAFTSMEN AND			
			SUPERVISORS			
			789-SPECIAL	81,897	7,500	89,397
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

TOTAL (MH)	30,00,028	2,97,857	32,97,885

TOTAL (DDO)	30,00,028	2,97,857	32,97,885

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	17,55,034	2,77,452	20,32,486
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		AND			
AND	TRAINING, PUNJAB	(WOMEN), RAYYA		ADMINISTRATION			
TECHNICAL							
EDUCATION							

003-TRAINING OF	8,03,313	0	8,03,313
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CRAFTSMEN AND

SUPERVISORS

789-SPECIAL	2,67,768	0	2,67,768
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	28,26,115	2,77,452	31,03,567
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TOTAL (DDO)

28,26,115

2,77,452

31,03,567

HEADMISTRESS, GOVERNMENT

2230

001-DIRECTION

25,20,047

3,00,920

28,20,967

INDUSTRIAL TRAINING INSTITUTE

AND

(WOMEN), ZIRA

ADMINISTRATION

003-TRAINING OF

2,91,375

21,375

3,12,750

CRAFTSMEN AND

SUPERVISORS

789-SPECIAL

71,375

7,125

78,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

28,82,797

3,29,420

32,12,217

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

*****					-----	-----	-----	
INDUSTRIAL	DIRECTOR	TECHNICAL	TOTAL (DDO)		28,82,797	3,29,420	32,12,217	
TRAINING	EDUCATION & INDUSTRIAL							
AND	TRAINING, PUNJAB							
TECHNICAL								
EDUCATION								
			HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	13,00,425	97,375	13,97,800
			INDUSTRIAL TRAINING INSTITUTE		AND			
			FOR WOMEN, AHMEDGARH		ADMINISTRATION			
					003-TRAINING OF	3,34,415	33,750	3,68,165
					CRAFTSMEN AND			
					SUPERVISORS			
					789-SPECIAL	1,10,503	9,798	1,20,301
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
			*****		-----	-----	-----	
			TOTAL (MH)		46,28,140	4,70,343	50,98,483	
			*****		-----	-----	-----	
			TOTAL (DDO)		46,28,140	4,70,343	50,98,483	

HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	1,32,31,785	12,61,929	1,44,93,714
INDUSTRIAL TRAINING INSTITUTE		AND			
FOR WOMEN, HOSHIARPUR		ADMINISTRATION			
		003-TRAINING OF	3,36,774	33,750	3,70,524
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,12,258	11,250	1,23,508
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,36,80,817	13,06,929	1,49,87,746

	TOTAL(DDO)		1,36,80,817	13,06,929	1,49,87,746
HEADMISTRESS,INDUSTRIAL TRAINING	2230	001-DIRECTION	38,53,857	0	38,53,857
GOVERNMENT OF PUNJAB					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		INSTITUTE (WOMEN)		AND			
				ADMINISTRATION			
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,INDUSTRIAL TRAINING 2230		003-TRAINING OF	11,97,871	0	11,97,871
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE (WOMEN)		CRAFTSMEN AND			
AND	TRAINING, PUNJAB			SUPERVISORS			
TECHNICAL							
EDUCATION							
				789-SPECIAL	3,61,926	0	3,61,926
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		TOTAL(MH)			54,13,654	0	54,13,654

		TOTAL(DDO)			54,13,654	0	54,13,654
		HEADMISTRESS,INDUSTRIAL TRAINING 2235		200-OTHER	11,260	1,15,500	1,26,760
		INSTITUTE (WOMEN), PHAGWARA		PROGRAMMES			

		TOTAL(MH)			11,260	1,15,500	1,26,760

*****		-----		
TOTAL (DDO)		11,260	1,15,500	1,26,760
HEADMISTRESS, INDUSTRIAL TRAINING 2230	001-DIRECTION	22,65,533	3,72,278	26,37,811
INSTITUTE FOR WOMEN CHUHARCHAK	AND			
	ADMINISTRATION			
	003-TRAINING OF	4,88,284	45,000	5,33,284
	CRAFTSMEN AND			
	SUPERVISORS			
	789-SPECIAL	1,62,762	15,000	1,77,762
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
TOTAL (MH)		29,16,579	4,32,278	33,48,857
*****		-----		
TOTAL (DDO)		29,16,579	4,32,278	33,48,857
GOVERNMENT OF PUNJAB				Page 1289
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS, INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT	2230	001-DIRECTION AND ADMINISTRATION	14,96,441	1,80,422	16,76,863
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,71,250	33,750	4,05,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,23,750	11,250	1,35,000
*****					<hr/>		
TOTAL(MH)					19,91,441	2,25,422	22,16,863
*****					<hr/>		
TOTAL(DDO)					19,91,441	2,25,422	22,16,863

PLACEMENT OFFICER,GOVT.ITI	2230	001-DIRECTION	2,00,08,047	18,98,573	2,19,06,620
(WOMEN), MOHALI		AND			
		ADMINISTRATION			
		003-TRAINING OF	7,18,122	0	7,18,122
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	14,516	0	14,516
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL(MH)		2,07,40,685	18,98,573	2,26,39,258
	*****	-----			
	TOTAL(DDO)		2,07,40,685	18,98,573	2,26,39,258
PRINCIPAL, GOVT ITI MEHRAJ,GOVT	2230	001-DIRECTION	91,540	1,72,839	2,64,379
ITI, MEHRAJ		AND			
		ADMINISTRATION			
	*****	-----			
	TOTAL(MH)		91,540	1,72,839	2,64,379
GOVERNMENT OF PUNJAB					Page 1290

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)			91,540	1,72,839	2,64,379
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
		PRINCIPAL, GOVT ITI,	2230	001-DIRECTION	22,46,960	6,69,249	29,16,209
		ADAMPUR,GOVT ITI, ADAMPUR		AND			
				ADMINISTRATION			
*****					-----		
		TOTAL (MH)			23,38,500	8,42,088	31,80,588
*****					-----		
		TOTAL (DDO)			23,38,500	8,42,088	31,80,588

PRINCIPAL, GOVT ITI, BAKRAHA,GOVT ITI, BAKRAHA	2230	001-DIRECTION AND ADMINISTRATION	7,18,400	1,05,482	8,23,882
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	45,000	11,250	56,250
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,000	3,750	18,750

	TOTAL(MH)		7,78,400	1,20,482	8,98,882

	TOTAL(DDO)		7,78,400	1,20,482	8,98,882
PRINCIPAL, GOVT ITI, BASSIAN KOTHI,GOVT ITI, BASSIAN KOTHI	2230	001-DIRECTION AND ADMINISTRATION	80,764	1,59,056	2,39,820

	TOTAL(MH)		80,764	1,59,056	2,39,820

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)			80,764	1,59,056	2,39,820
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
		PRINCIPAL, GOVT ITI,	2230	001-DIRECTION	9,53,174	2,66,368	12,19,542
		BHAGDANA,GOVT ITI, BHAGDANA		AND			
				ADMINISTRATION			
				003-TRAINING OF	72,920	33,750	1,06,670
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	24,306	11,250	35,556
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	11,31,164	4,70,424	16,01,588

*****	-----	-----	-----
TOTAL(DDO)	11,31,164	4,70,424	16,01,588

PRINCIPAL, GOVT ITI,	2230	001-DIRECTION	5,13,177	3,23,994	8,37,171
BHAGWANPURA,GOVT ITI,		AND			
BHAGWANPURA		ADMINISTRATION			

003-TRAINING OF	45,000	11,250	56,250
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	15,000	3,750	18,750
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	5,73,177	3,38,994	9,12,171

*****	-----	-----	-----
TOTAL(DDO)	5,73,177	3,38,994	9,12,171

PRINCIPAL, GOVT ITI, CHEEMA	2230	001-DIRECTION	4,48,950	1,55,234	6,04,184
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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KHUDI,GOVT ITI, CHEEMA KHUDI	AND
	ADMINISTRATION

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, GOVT ITI, CHEEMA KHUDI,GOVT ITI, CHEEMA KHUDI	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,61,250	21,774	1,83,024
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	53,750	7,258	61,008
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TOTAL (MH)	6,63,950	1,84,266	8,48,216
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TOTAL(DDO)	6,63,950	1,84,266	8,48,216
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PRINCIPAL, GOVT ITI, DHAIPAI,GOVT ITI, DHAIPAI	2230	001-DIRECTION AND ADMINISTRATION	0	41,530	41,530
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003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	46,911	46,911
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	15,637	15,637
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TOTAL(MH)	0	1,04,078	1,04,078

*****	-----	-----	-----
TOTAL(DDO)	0	1,04,078	1,04,078

PRINCIPAL, GOVT ITI, DODWA,GOVT ITI, DODWA	2230	001-DIRECTION AND ADMINISTRATION	3,17,600	5,07,990	8,25,590
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TOTAL(MH)	3,17,600	5,07,990	8,25,590
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			3,17,600	5,07,990	8,25,590
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVT ITI,	2230	001-DIRECTION	7,65,750	2,70,602	10,36,352
TRAINING	EDUCATION & INDUSTRIAL	GHANOUR,GOVT ITI, GHANOUR		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							
				003-TRAINING OF	1,25,479	32,299	1,57,778
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	41,827	10,766	52,593
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL(MH)			12,50,656	8,21,657	20,72,313
*****			-----		
TOTAL(DDO)			12,50,656	8,21,657	20,72,313
PRINCIPAL, GOVT ITI, LOHIAN	2230	001-DIRECTION	2,53,013	79,262	3,32,275
KHAS,GOVT ITI, LOHIAN KHAS		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			2,53,013	79,262	3,32,275
*****			-----		
TOTAL(DDO)			2,53,013	79,262	3,32,275
PRINCIPAL, GOVT ITI, MALOUD,GOVT 2230		001-DIRECTION	2,56,763	3,14,571	5,71,334
ITI, MALOUD		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			2,56,763	3,14,571	5,71,334

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TOTAL(MH)				9,42,576	3,98,337	13,40,913	
*****				-----			
TOTAL(DDO)				9,42,576	3,98,337	13,40,913	
GOVERNMENT OF PUNJAB						Page	1295
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVT ITI,	2230	001-DIRECTION	5,14,882	95,152	6,10,034
TRAINING	EDUCATION & INDUSTRIAL	SINGHPURA,GOVT ITI, SINGHPURA		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							
*****				-----			
TOTAL(MH)				14,57,458	4,93,489	19,50,947	
*****				-----			
TOTAL(DDO)				14,57,458	4,93,489	19,50,947	

PRINCIPAL, GOVT ITI, SWADI	2230	001-DIRECTION	1,53,044	2,74,065	4,27,109
KALAN,GOVT ITI, SWADI KALAN		AND			
		ADMINISTRATION			

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TOTAL(MH)		1,53,044	2,74,065	4,27,109
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TOTAL(DDO)		1,53,044	2,74,065	4,27,109
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PRINCIPAL, GOVT ITI, TANDA	2230	001-DIRECTION	1,03,384	52,378	1,55,762
KUSHAL SINGH,GOVT ITI, TANDA		AND			
KUSHAL SINGH		ADMINISTRATION			

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TOTAL(MH)		1,03,384	52,378	1,55,762
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TOTAL(DDO)		1,03,384	52,378	1,55,762
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PRINCIPAL, GOVT ITI, TIBBI	2230	001-DIRECTION	4,03,748	1,77,167	5,80,915
KALAN,GOVT ITI , TIBBI KALAN		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				4,03,748	1,77,167	5,80,915

*****				-----		
TOTAL (DDO)				4,03,748	1,77,167	5,80,915

PRINCIPAL, GOVT ITI,	2230	001-DIRECTION	8,58,036	2,99,106	11,57,142
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TRIPARI,GOVT ITI, TRIPARI				AND			
				ADMINISTRATION			

*****				-----		
TOTAL (MH)				8,58,036	2,99,106	11,57,142

*****				-----		
TOTAL (DDO)				8,58,036	2,99,106	11,57,142

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, DAYANAND INDUSTRIAL	2230	001-DIRECTION	2,03,89,581	20,68,319	2,24,57,900
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

003-TRAINING OF	8,13,355	0	8,13,355
CRAFTSMEN AND			
SUPERVISORS			
789-SPECIAL	2,57,500	72,822	3,30,322
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,14,60,436	21,41,141	2,36,01,577

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL(DDO)	2,16,60,436	21,41,141	2,38,01,577

PRINCIPAL,G.I.S.G., JAGRAON	2235	200-OTHER	1,18,477	0	1,18,477
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PROGRAMMES

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TOTAL(MH)		1,18,477	0	1,18,477
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TOTAL(DDO)		1,18,477	0	1,18,477
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT ART AND	2230	001-DIRECTION	59,35,323	6,87,272	66,22,595
TRAINING	EDUCATION & INDUSTRIAL	CRAFTS INSTITUTE		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							
				003-TRAINING OF	1,84,250	59,500	2,43,750
				CRAFTSMEN AND			
				SUPERVISORS			

		789-SPECIAL	95,250	0	95,250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	62,14,823	7,46,772	69,61,595
		*****	-----	-----	-----
		TOTAL (DDO)	62,14,823	7,46,772	69,61,595
PRINCIPAL, GOVERNMENT CRAFT	2230	001-DIRECTION	61,03,643	8,06,138	69,09,781
TEACHER TRAINING, NABHA		AND			
		ADMINISTRATION			
		003-TRAINING OF	2,73,902	55,524	3,29,426
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	91,299	18,508	1,09,807
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	64,68,844	8,80,170	73,49,014

TOTAL (DDO)

64,68,844

8,80,170

73,49,014

PRINCIPAL,GOVERNMENT INDUSTRIAL 2230

001-DIRECTION

1,05,83,244

7,96,212

1,13,79,456

TEACHERS TRAINING

AND

ADMINISTRATION

TOTAL (MH)

1,05,83,244

7,96,212

1,13,79,456

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	200-OTHER	34,418	0	34,418
TRAINING	EDUCATION & INDUSTRIAL	TEACHERS TRAINING		PROGRAMMES			
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

TOTAL(MH)	34,418	0	34,418
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TOTAL(DDO)	1,06,17,662	7,96,212	1,14,13,874
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PRINCIPAL,GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	58,55,200	5,23,333	63,78,533
TRAINING INSTITUTE (W), ANANDPUR	AND			
	ADMINISTRATION			

003-TRAINING OF	8,73,626	76,392	9,50,018
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	2,91,202	25,463	3,16,665
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	70,20,028	6,25,188	76,45,216
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TOTAL(DDO)	70,20,028	6,25,188	76,45,216
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PRINCIPAL,GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	1,21,05,555	13,10,273	1,34,15,828
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TRAINING INSTITUTE (W), KHEOWALI			AND							
			ADMINISTRATION							

TOTAL(MH)			1,21,05,555		13,10,273		1,34,15,828			

TOTAL(DDO)			1,21,05,555		13,10,273		1,34,15,828			
PRINCIPAL,GOVERNMENT INDUSTRIAL			2230	001-DIRECTION		1,75,93,265		16,73,418	1,92,66,683	
TRAINING INSTITUTE (WOEMN),					AND					
AMRITSAR					ADMINISTRATION					
					003-TRAINING OF		1,30,967		10,524	1,41,491
GOVERNMENT OF PUNJAB							Page 1299			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024										
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE			

								CRAFTSMEN AND		
								SUPERVISORS		
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	789-SPECIAL	43,653	3,508	47,161			
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOEMN),			COMPONENT PLAN					

CRAFTSMEN AND							
SUPERVISORS							
789-SPECIAL				1,47,798	15,000	1,62,798	
COMPONENT PLAN							
FOR SCHEDULED							
CASTES							
*****				-----			
TOTAL (MH)				96,99,911	10,84,425	1,07,84,336	
*****				-----			
TOTAL (DDO)				96,99,911	10,84,425	1,07,84,336	
PRINCIPAL,GOVERNMENT INDUSTRIAL 2230				001-DIRECTION	1,04,93,691	9,48,838	1,14,42,529
TRAINING INSTITUTE (WOMEN),				AND			
GOVERNMENT OF PUNJAB							Page 1300
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LUDHIANA				ADMINISTRATION			
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	003-TRAINING OF	2,24,274	22,500	2,46,774

TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),	CRAFTSMEN AND			
AND	TRAINING, PUNJAB	LUDHIANA	SUPERVISORS			
TECHNICAL						
EDUCATION						
			789-SPECIAL	74,758	7,500	82,258
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		1,07,92,723	9,78,838	1,17,71,561

		TOTAL(DDO)		1,07,92,723	9,78,838	1,17,71,561
	PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	102-CHILD	51,006	0	51,006
	TRAINING INSTITUTE (WOMEN), MOGA		WELFARE			
			200-OTHER	36,264	0	36,264
			PROGRAMMES			

		TOTAL(MH)		87,270	0	87,270

TOTAL (DDO)	87,270	0	87,270
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PRINCIPAL, GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	17,81,667	1,49,828	19,31,495
TRAINING INSTITUTE (WOMEN),	AND			
NANGAL	ADMINISTRATION			

003-TRAINING OF	2,40,000	30,000	2,70,000
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	90,000	0	90,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	21,11,667	1,79,828	22,91,495

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----

PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	10,60,404	1,08,180	11,68,584
TRAINING INSTITUTE (WOMEN),		AND			
SUNAM		ADMINISTRATION			
		003-TRAINING OF	6,37,940	67,375	7,05,315
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,97,310	22,375	2,19,685
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	18,95,654	1,97,930	20,93,584
	2235	200-OTHER	9,761	0	9,761
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	9,761	0	9,761
GOVERNMENT OF PUNJAB					Page 1302
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)		19,05,415	1,97,930	21,03,345
TRAINING	EDUCATION & INDUSTRIAL					
AND	TRAINING, PUNJAB					
TECHNICAL						
EDUCATION						
	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	23,11,772	6,19,054	29,30,826
	TRAINING INSTITUTE FOR WOMEN,		AND			
	PATIALA		ADMINISTRATION			
			003-TRAINING OF	7,85,080	78,750	8,63,830
			CRAFTSMEN AND			
			SUPERVISORS			
			789-SPECIAL	2,52,740	25,282	2,78,022
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****				-----		
		TOTAL (MH)		33,59,353	7,23,086	40,82,439

	2235	102-CHILD	2,76,88,431	26,85,469	3,03,73,900
		WELFARE			
		*****	-----	-----	-----
	TOTAL(MH)		2,76,88,431	26,85,469	3,03,73,900
		*****	-----	-----	-----
	TOTAL(DDO)		3,29,43,438	36,06,485	3,65,49,923
PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1,04,40,325	9,24,492	1,13,64,817
TRAINING INSTITUTE, (SC) BAGWAIN		AND			
GARHSHANKAR		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL(MH)		1,04,40,325	9,24,492	1,13,64,817
		*****	-----	-----	-----
	TOTAL(DDO)		1,04,40,325	9,24,492	1,13,64,817
PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	27,099	0	27,099
GOVERNMENT OF PUNJAB					Page 1303
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TRAINING INSTITUTE, PATIALA		AND			
				ADMINISTRATION			

			TOTAL (MH)		27,099	0	27,099
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	200-OTHER	353	0	353
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, PATIALA		PROGRAMMES			
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

			TOTAL (MH)		353	0	353

		TOTAL (DDO)			27,452	0	27,452

		PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	2,24,88,565	20,03,865	2,44,92,430
		TRAINING INSTITUTE, RAJPURA		AND			
				ADMINISTRATION			
				003-TRAINING OF	7,96,961	87,459	8,84,420

	CRAFTSMEN AND			
	SUPERVISORS			
	789-SPECIAL	2,66,482	29,153	2,95,635
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
TOTAL(MH)		2,35,52,008	21,20,477	2,56,72,485
	*****	-----	-----	-----
TOTAL(DDO)		2,35,52,008	21,20,477	2,56,72,485
PRINCIPAL,GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	3,14,36,805	30,48,541	3,44,85,346
TRAINING INSTITUTE, RANJIT	AND			
AVENUE	ADMINISTRATION			
	003-TRAINING OF	9,86,502	80,903	10,67,405
	CRAFTSMEN AND			
	SUPERVISORS			
	789-SPECIAL	3,28,833	26,968	3,55,801
	COMPONENT PLAN			
GOVERNMENT OF PUNJAB				
				Page 1304
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
TOTAL(MH)					3,27,52,140	31,56,412	3,59,08,552
*****					-----	-----	-----
TOTAL (DDO)					3,27,52,140	31,56,412	3,59,08,552
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	3,17,88,941	33,85,103	3,51,74,044
TRAINING	EDUCATION & INDUSTRIAL	TRAINING, SUNAM		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							
				003-TRAINING OF	2,05,566	0	2,05,566
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	68,523	0	68,523
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

*****			-----	-----	-----
TOTAL (MH)			3,20,63,030	33,85,103	3,54,48,133
2235	200-OTHER		24,949	0	24,949
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			24,949	0	24,949
*****			-----	-----	-----
TOTAL (DDO)			3,20,87,979	33,85,103	3,54,73,082
PRINCIPAL,GOVT.INDUSTRIAL	2230	001-DIRECTION	1,53,18,376	15,41,011	1,68,59,387
TRAINING INSTITUTE FOR WOMEN		AND			
		ADMINISTRATION			
		003-TRAINING OF	1,23,750	11,250	1,35,000
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	41,250	3,750	45,000
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

CASTES								

			TOTAL (MH)		1,54,83,376	15,56,011	1,70,39,387	
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVT.INDUSTRIAL	2235	200-OTHER	6,12,889	0	6,12,889	
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE FOR WOMEN		PROGRAMMES				
AND	TRAINING, PUNJAB							
TECHNICAL								
EDUCATION								

			TOTAL (MH)		6,12,889	0	6,12,889	

			TOTAL (DDO)		1,60,96,265	15,56,011	1,76,52,276	
			PRINCIPAL,GOVT.INDUSTRIAL	2230	001-DIRECTION	5,90,143	14,939	6,05,082
			TRAINING INSTITUTE, MAKSOADPUR		AND			

ADMINISTRATION

003-TRAINING OF	4,41,959	42,822	4,84,781
CRAFTSMEN AND			
SUPERVISORS			
789-SPECIAL	1,47,320	14,274	1,61,594
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	11,79,422	72,035	12,51,457

*****	-----	-----	-----
TOTAL (DDO)	11,79,422	72,035	12,51,457

PRINCIPAL, I.T.I. FDK.	2230	001-DIRECTION	2,79,60,729	28,35,293	3,07,96,022
		AND			
		ADMINISTRATION			
		003-TRAINING OF	9,96,323	60,000	10,56,323
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	2,32,256	57,097	2,89,353

COMPONENT PLAN
FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CASTES							
*****					-----	-----	-----
			TOTAL (MH)		2,91,89,308	29,52,390	3,21,41,698
*****					-----	-----	-----
			TOTAL (DDO)		2,91,89,308	29,52,390	3,21,41,698
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, I.T.I., BOMIAL	2230	001-DIRECTION AND ADMINISTRATION	1,86,37,268	22,07,933	2,08,45,201
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	11,12,422	15,000	11,27,422

		789-SPECIAL	1,48,065	1,20,000	2,68,065
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	1,98,97,755	23,42,933	2,22,40,688

		TOTAL(DDO)	1,98,97,755	23,42,933	2,22,40,688
PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	45,18,510	3,96,041	49,14,551
CENTRE MUKATSAR		AND			
		ADMINISTRATION			
		003-TRAINING OF	2,80,161	20,323	3,00,484
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	93,387	6,774	1,00,161
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	48,92,058	4,23,138	53,15,196

TOTAL(DDO)	48,92,058	4,23,138	53,15,196
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE	2071	115-LEAVE ENCASHMENT BENEFITS	12,73,000	0	12,73,000
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TOTAL(MH)	12,73,000	0	12,73,000
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2230	001-DIRECTION AND ADMINISTRATION	1,01,36,622	12,74,315	1,14,10,937
	003-TRAINING OF CRAFTSMEN AND	7,90,609	1,51,500	9,42,109

		SUPERVISORS			
		789-SPECIAL	2,63,536	50,500	3,14,036
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	1,11,90,767	14,76,315	1,26,67,082
		*****	-----		
		TOTAL(DDO)	1,24,63,767	14,76,315	1,39,40,082
PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	38,22,979	2,42,561	40,65,540
INSTITUTE (WOMEN), JAGRAON		AND			
		ADMINISTRATION			
		003-TRAINING OF	3,26,329	0	3,26,329
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,08,775	0	1,08,775
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----
TOTAL(MH)				42,58,0832,42,56145,00,644

*****				-----
TOTAL(DDO)				42,58,0832,42,56145,00,644

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	2,02,26,145	20,03,762	2,22,29,907
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE , BASSI PATHANA		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							
				003-TRAINING OF	8,93,408	90,000	9,83,408
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	2,97,801	30,000	3,27,801
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****		-----			
TOTAL (MH)		2,14,17,354	21,23,762	2,35,41,116	
2235	200-OTHER	5,87,995	0	5,87,995	
PROGRAMMES					
*****		-----			
TOTAL (MH)		5,87,995	0	5,87,995	
*****		-----			
TOTAL (DDO)		2,20,05,349	21,23,762	2,41,29,111	
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	62,46,686	5,37,024	67,83,710
INSTITUTE FOR WOMEN,					
		AND			
		ADMINISTRATION			
		003-TRAINING OF	5,71,683	77,250	6,48,933
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,90,560	25,750	2,16,310
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL (MH)				70,08,929	6,40,024	76,48,953

*****				-----		
TOTAL (DDO)				70,08,929	6,40,024	76,48,953

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2235	200-OTHER	4,14,908	0	4,14,908
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE FOR WOMEN, PATHANKOT		PROGRAMMES			
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

*****				-----		
TOTAL (MH)				74,23,837	6,40,024	80,63,861

*****				-----		
TOTAL (DDO)				74,23,837	6,40,024	80,63,861

PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	88,38,283	8,72,796	97,11,079
INSTITUTE FOR WOMEN, TANDA		AND			
		ADMINISTRATION			
		003-TRAINING OF	7,22,400	87,096	8,09,496
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	2,40,800	29,032	2,69,832
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	98,01,483	9,88,924	1,07,90,407
		*****	-----	-----	-----
		TOTAL(DDO)	98,01,483	9,88,924	1,07,90,407
PRINCIPAL,INDUSTRIAL TRAINING	2235	200-OTHER	8,85,052	60,762	9,45,814
INSTITUTE HOSHIARPUR		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	8,85,052	60,762	9,45,814

*****					-----			
TOTAL (DDO)					8,85,052	60,762	9,45,814	
PRINCIPAL, INDUSTRIAL TRAINING 2230					001-DIRECTION	3,97,12,476	43,31,339	4,40,43,815
INSTITUTE MOGA					AND			
					ADMINISTRATION			
					003-TRAINING OF	18,44,947	1,67,637	20,12,584

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CRAFTSMEN AND			
				SUPERVISORS			
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	789-SPECIAL	6,14,982	55,879	6,70,861
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE MOGA		COMPONENT PLAN			
AND	TRAINING, PUNJAB			FOR SCHEDULED			
TECHNICAL				CASTES			
EDUCATION							
			*****		-----	-----	-----
			TOTAL (MH)		4,21,72,405	45,54,855	4,67,27,260

	2235	200-OTHER	2,58,556	1,19,226	3,77,782
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL(MH)		2,58,556	1,19,226	3,77,782
		*****	-----	-----	-----
	TOTAL(DDO)		4,24,30,961	46,74,081	4,71,05,042
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,15,77,216	21,66,199	2,37,43,415
INSTITUTE NAWANSHAHAR		AND			
		ADMINISTRATION			
		003-TRAINING OF	5,14,000	1,50,000	6,64,000
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,50,000	0	1,50,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
	TOTAL(MH)		2,22,41,216	23,16,199	2,45,57,415

2235	200-OTHER	2,97,821	0	2,97,821
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL (MH)		2,97,821	0	2,97,821

*****	-----	-----	-----	
TOTAL (DDO)		2,25,39,037	23,16,199	2,48,55,236

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE SOONDH	2230	001-DIRECTION AND ADMINISTRATION	51,05,450	5,80,898	56,86,348
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	6,78,084	75,121	7,53,205

		789-SPECIAL	2,26,028	25,040	2,51,068
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	60,09,562	6,81,059	66,90,621

		TOTAL(DDO)	60,09,562	6,81,059	66,90,621
PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	3,56,59,867	48,53,937	4,05,13,804
INSTITUTE,		AND			
		ADMINISTRATION			
		003-TRAINING OF	4,25,140	1,04,750	5,29,890
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	3,04,880	11,250	3,16,130
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	3,63,89,887	49,69,937	4,13,59,824

		2235	102-CHILD	58,400	0	58,400
			WELFARE			
			200-OTHER	43,624	0	43,624
			PROGRAMMES			

		TOTAL (MH)		1,02,024	0	1,02,024

TOTAL (DDO)	3,64,91,911	49,69,937	4,14,61,848

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	63,23,847	6,01,742	69,25,589
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, BANUR		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

		003-TRAINING OF	7,72,054	45,000	8,17,054
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	2,57,350	15,000	2,72,350
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	73,53,251	6,61,742	80,14,993
		*****	-----	-----	-----
		TOTAL (DDO)	73,53,251	6,61,742	80,14,993
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	3,02,41,592	31,62,466	3,34,04,058
INSTITUTE, BATALA		AND			
		ADMINISTRATION			
		003-TRAINING OF	9,22,433	53,712	9,76,145
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	3,15,096	6,288	3,21,384
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES						
*****				-----		
TOTAL (MH)				3,14,79,121	32,22,466	3,47,01,587
*****				-----		
TOTAL (DDO)				3,14,79,121	32,22,466	3,47,01,587
PRINCIPAL, INDUSTRIAL TRAINING		2230	001-DIRECTION	5,31,80,230	57,45,225	5,89,25,455
INSTITUTE, BHATINDA			AND			
			ADMINISTRATION			
			003-TRAINING OF	6,43,500	56,250	6,99,750
			CRAFTSMEN AND			
GOVERNMENT OF PUNJAB						Page 1313
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SUPERVISORS							
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	789-SPECIAL	2,14,500	18,750	2,33,250
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, BHATINDA		COMPONENT PLAN			
AND	TRAINING, PUNJAB			FOR SCHEDULED			
TECHNICAL				CASTES			

EDUCATION

*****		-----			
TOTAL (MH)		5,40,38,230	58,20,225	5,98,58,455	
2235	200-OTHER	10,35,524	7,330	10,42,854	
PROGRAMMES					
*****		-----			
TOTAL (MH)		10,35,524	7,330	10,42,854	
*****		-----			
TOTAL (DDO)		5,50,73,754	58,27,555	6,09,01,309	
PRINCIPAL, INDUSTRIAL TRAINING	2235	104-DEPOSIT	10,000	0	10,000
INSTITUTE, BUDLADA		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	2,32,212	2,29,910	4,62,122
PROGRAMMES					
*****		-----			

TOTAL(MH)				2,42,212	2,29,910	4,72,122
*****				-----		
TOTAL(DDO)				2,42,212	2,29,910	4,72,122
PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	89,23,807	10,00,227	99,24,034	
INSTITUTE, GAJJARWAL		AND				
		ADMINISTRATION				
		003-TRAINING OF	7,52,482	85,941	8,38,423	
		CRAFTSMEN AND				
		SUPERVISORS				
		789-SPECIAL	2,28,961	24,896	2,53,857	
		COMPONENT PLAN				
		FOR SCHEDULED				
GOVERNMENT OF PUNJAB					Page 1314	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CASTES						
*****				-----		
TOTAL(MH)				99,05,250	11,11,064	1,10,16,314

*****					-----			
TOTAL (DDO)					99,05,250	11,11,064	1,10,16,314	
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	6,80,44,091	69,57,051	7,50,01,142	
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, GURDASPUR		AND				
AND	TRAINING, PUNJAB			ADMINISTRATION				
TECHNICAL								
EDUCATION								
					003-TRAINING OF	17,03,771	0	17,03,771
					CRAFTSMEN AND			
					SUPERVISORS			
					789-SPECIAL	1,76,612	1,73,951	3,50,563
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
*****					-----			
TOTAL (MH)					6,99,24,474	71,31,002	7,70,55,476	
*****					-----			
TOTAL (DDO)					6,99,24,474	71,31,002	7,70,55,476	

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	1,24,20,475	12,65,586	1,36,86,061
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, KALANAUR		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
TOTAL (MH)	1,24,20,475	12,65,586	1,36,86,061

*****	-----	-----	-----
TOTAL (DDO)	1,24,20,475	12,65,586	1,36,86,061

PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	1,00,29,137	12,32,921	1,12,62,058
INSTITUTE, LOPOKE		AND			
		ADMINISTRATION			
		003-TRAINING OF	17,75,484	3,00,000	20,75,484
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	6,88,062	0	6,88,062
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL (MH)	1,24,92,683	15,32,921	1,40,25,604
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TOTAL (DDO)	1,24,92,683	15,32,921	1,40,25,604
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	5,44,76,053	60,92,381	6,05,68,434
INSTITUTE, LUDHIANA		AND			
		ADMINISTRATION			

003-TRAINING OF	17,50,888	1,50,786	19,01,674
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	5,83,625	50,260	6,33,885
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	5,68,10,566	62,93,427	6,31,03,993
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2235	200-OTHER	17,98,107	0	17,98,107
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, LUDHIANA		PROGRAMMES			
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

TOTAL (MH)	17,98,107	0	17,98,107
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TOTAL (DDO)	5,86,08,673	62,93,427	6,49,02,100
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PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	1,60,50,426	14,59,424	1,75,09,850
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INSTITUTE, MANUKE		AND			
		ADMINISTRATION			

003-TRAINING OF	15,07,608	1,31,371	16,38,979
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CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	4,69,451	43,790	5,13,241
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****					-----		
TOTAL(MH)					1,80,27,485	16,34,585	1,96,62,070
*****					-----		
TOTAL(DDO)					1,80,27,485	16,34,585	1,96,62,070
PRINCIPAL,INDUSTRIAL TRAINING							
INSTITUTE, NANGAL							
001-DIRECTION					3,12,62,625	32,71,240	3,45,33,865
AND							
ADMINISTRATION							
003-TRAINING OF					8,82,033	1,03,065	9,85,098
CRAFTSMEN AND							
SUPERVISORS							
789-SPECIAL					2,51,113	15,000	2,66,113
COMPONENT PLAN							
FOR SCHEDULED							
CASTES							
*****					-----		
TOTAL(MH)					3,23,95,771	33,89,305	3,57,85,076
GOVERNMENT OF PUNJAB							
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)			3,23,95,771	33,89,305	3,57,85,076
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TRAINING	EDUCATION & INDUSTRIAL						
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AND	TRAINING, PUNJAB						
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TECHNICAL							
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EDUCATION							
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION		4,67,20,164	52,82,004	5,20,02,168
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INSTITUTE, PATHANKOT		AND				
		ADMINISTRATION				

003-TRAINING OF		13,70,704	1,46,250	15,16,954
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CRAFTSMEN AND				
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SUPERVISORS				
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789-SPECIAL		4,57,680	48,750	5,06,430
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COMPONENT PLAN				
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FOR SCHEDULED				
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CASTES				
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TOTAL (MH)		8,09,44,319	88,66,309	8,98,10,628
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*****				-----	-----	-----
TOTAL (DDO)				8,09,44,319	88,66,309	8,98,10,628
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	6,09,11,231	61,66,134	6,70,77,365	
INSTITUTE, PATIALA		AND				
		ADMINISTRATION				
		003-TRAINING OF	20,54,733	2,30,842	22,85,575	
		CRAFTSMEN AND				
		SUPERVISORS				
		789-SPECIAL	6,60,031	76,946	7,36,977	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----	-----	-----
TOTAL (MH)				6,36,25,995	64,73,922	7,00,99,917
2235	200-OTHER	14,37,880	2,00,000	16,37,880		
		PROGRAMMES				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	TOTAL (MH)		14,37,880	2,00,000	16,37,880
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, PATIALA					
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

			TOTAL (DDO)		6,50,63,875	66,73,922	7,17,37,797

CASTES					
*****			-----		
TOTAL(MH)			2,28,30,548	23,07,367	2,51,37,915
*****			-----		
TOTAL(DDO)			8,64,56,543	87,81,289	9,52,37,832
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,84,28,360	26,88,183	3,11,16,543
INSTITUTE, ROPAR		AND			
		ADMINISTRATION			
		003-TRAINING OF	1,04,056	10,875	1,14,931
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	34,685	3,625	38,310
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			2,85,67,101	27,02,683	3,12,69,784
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TOTAL (DDO)					2,85,67,101	27,02,683	3,12,69,784
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,89,35,747	34,46,141	3,23,81,888
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, SAMRALA		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							
				003-TRAINING OF	6,79,426	21,593	7,01,019
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	2,26,471	7,197	2,33,668
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL (MH)					5,84,08,745	61,77,614	6,45,86,359

*****			-----		
TOTAL (DDO)			5,84,08,745	61,77,614	6,45,86,359
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	3,39,54,794	33,95,279	3,73,50,073
INSTITUTE, TALWARA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			3,39,54,794	33,95,279	3,73,50,073
	2235	200-OTHER	0	2,00,000	2,00,000
		PROGRAMMES			
*****			-----		
TOTAL (MH)			0	2,00,000	2,00,000
*****			-----		
TOTAL (DDO)			3,39,54,794	35,95,279	3,75,50,073
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	28,22,831	2,87,202	31,10,033
INSTITUTE, INDUSTRIAL TRAINING		AND			
INSTITUTE, JAITO		ADMINISTRATION			
		003-TRAINING OF	4,11,278	40,284	4,51,562
		CRAFTSMEN AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	789-SPECIAL	1,37,091	13,427	1,50,518
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE,INDUSTRIAL TRAINING		COMPONENT PLAN			
AND	TRAINING, PUNJAB	INSTITUTE,JAITO		FOR SCHEDULED			
TECHNICAL				CASTES			
EDUCATION							
			*****		-----	-----	-----
			TOTAL (MH)		33,71,200	3,40,913	37,12,113
			2235	200-OTHER	7,03,118	9,830	7,12,948
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		7,03,118	9,830	7,12,948
			*****		-----	-----	-----
			TOTAL (DDO)		40,74,318	3,50,743	44,25,061

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	60,83,439	3,95,954	64,79,393
INSTITUTE, JAITU		AND			
		ADMINISTRATION			
		003-TRAINING OF	1,55,837	22,500	1,78,337
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	51,946	7,500	59,446
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	62,91,222	4,25,954	67,17,176
	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	1,00,000	0	1,00,000
		*****	-----	-----	-----
		TOTAL (DDO)	63,91,222	4,25,954	68,17,176

PRINCIPAL,JUNIOR TECHNICAL	2230	001-DIRECTION	4,32,57,051	44,59,895	4,77,16,946
SCHOOL, KAPURTHALA		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ADMINISTRATION			
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,JUNIOR TECHNICAL	2230	003-TRAINING OF	11,71,311	1,12,500	12,83,811
TRAINING	EDUCATION & INDUSTRIAL	SCHOOL, KAPURTHALA		CRAFTSMEN AND			
AND	TRAINING, PUNJAB			SUPERVISORS			
TECHNICAL							
EDUCATION							
				789-SPECIAL	3,64,187	37,500	4,01,687
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		4,47,92,549	46,09,895	4,94,02,444

TOTAL (DDO)			4,47,92,549	46,09,895	4,94,02,444
PRINCIPAL,MEHAR CHAND	2230	001-DIRECTION	3,63,14,138	32,21,543	3,95,35,681
INDUSTRICAL TRAINING CENTRE		AND			
		ADMINISTRATION			
		003-TRAINING OF	5,625	0	5,625
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,875	0	1,875
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		3,63,21,638	32,21,543	3,95,43,181

TOTAL (DDO)			3,63,21,638	32,21,543	3,95,43,181
PRINICIPAL,GOVT. INDUSTRIAL	2230	001-DIRECTION	33,07,633	3,77,079	36,84,712
TRAINING INSTITUTE (WOMEN),		AND			
NAWANSHAHR		ADMINISTRATION			
		003-TRAINING OF	5,58,060	56,250	6,14,310

CRAFTSMEN AND
SUPERVISORS

789-SPECIAL1,86,02018,7502,04,770

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL (MH)	40,51,713	4,52,079	45,03,792

*****	-----	-----	-----
TOTAL (DDO)	40,51,713	4,52,079	45,03,792

INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT (TECH), GOVERNMENT	2230	001-DIRECTION	54,16,589	5,47,885	59,64,474
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

		003-TRAINING OF	7,18,875	2,25,311	9,44,186
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	3,12,123	54,667	3,66,790
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL (MH)	64,47,587	8,27,863	72,75,450
		*****	-----		
		TOTAL (DDO)	64,47,587	8,27,863	72,75,450
SUPERINTENDENT (TECH), INDUSTRIAL TRAINING INSTITUTE LALRU	2230	001-DIRECTION	2,20,06,239	29,31,330	2,49,37,569
		AND			
		ADMINISTRATION			
		003-TRAINING OF	0	1,20,000	1,20,000
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	3,43,594	0	3,43,594
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES			

TOTAL (MH)	2,23,49,833	30,51,330	2,54,01,163

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			2,23,49,833	30,51,330	2,54,01,163
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT,GOVERNMENT	2230	001-DIRECTION	84,48,091	10,73,551	95,21,642
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE,		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							
				003-TRAINING OF	14,56,199	1,33,548	15,89,747
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	4,41,069	44,516	4,85,585

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	3,26,95,192	43,02,945	3,69,98,137
		*****	-----	-----	-----
		TOTAL (DDO)	3,26,95,192	43,02,945	3,69,98,137
SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	68,85,791	6,76,184	75,61,975
TRAINING INSTITUTE		AND			
		ADMINISTRATION			
		003-TRAINING OF	5,24,873	15,000	5,39,873
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,75,746	0	1,75,746
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	75,86,410	6,91,184	82,77,594

*****				-----		
TOTAL (DDO)				75,86,410	6,91,184	82,77,594
SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	32,93,613	2,49,376	35,42,989	
TRAINING INSTITUTE SARAINAGA		AND				
		ADMINISTRATION				
		003-TRAINING OF	8,66,250	78,750	9,45,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				CRAFTSMEN AND SUPERVISORS			
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	789-SPECIAL	2,88,750	26,250	3,15,000
TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TRAINING INSTITUTE SARAINAGA		COMPONENT PLAN FOR SCHEDULED CASTES			
				*****	-----	-----	-----
			TOTAL (MH)		44,48,613	3,54,376	48,02,989

*****			-----		
TOTAL (DDO)			44,48,613	3,54,376	48,02,989

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	2,61,65,025	26,56,735	2,88,21,760
TRAINING INSTITUTE, FAZILKA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			2,61,65,025	26,56,735	2,88,21,760

*****			-----		
TOTAL (DDO)			2,61,65,025	26,56,735	2,88,21,760

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	3,74,40,745	36,91,690	4,11,32,435
TRAINING INSTITUTE, FEROZEPUR		AND			
		ADMINISTRATION			

		003-TRAINING OF	14,04,412	1,27,125	15,31,537
		CRAFTSMEN AND			
		SUPERVISORS			

		789-SPECIAL	4,67,237	42,375	5,09,612
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----	-----	-----
TOTAL (MH)				3,93,12,394	38,61,190	4,31,73,584

*****				-----	-----	-----
TOTAL (DDO)				3,93,12,394	38,61,190	4,31,73,584

SUPERINTENDENT, INDUSTRIAL		2230	001-DIRECTION	59,21,080	5,94,162	65,15,242
TRAINING INSTITUTE, HARIANA			AND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	003-TRAINING OF	1,12,500	11,250	1,23,750
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, HARIANA		CRAFTSMEN AND			
AND	TRAINING, PUNJAB			SUPERVISORS			
TECHNICAL							
EDUCATION							
				789-SPECIAL	37,500	3,750	41,250
				COMPONENT PLAN			

		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	60,71,080	6,09,162	66,80,242
		*****	-----	-----	-----
		TOTAL (DDO)	60,71,080	6,09,162	66,80,242
SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	1,12,65,628	12,11,493	1,24,77,121
TRAINING INSTITUTE, NABHA		AND			
		ADMINISTRATION			
		003-TRAINING OF	6,05,972	62,963	6,68,935
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	2,01,988	20,988	2,22,976
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1,20,73,588	12,95,444	1,33,69,032
		*****	-----	-----	-----

TOTAL(DDO)	1,20,73,588	12,95,444	1,33,69,032
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SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	15,21,271	1,72,463	16,93,734
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TRAINING INSTITUTE, SULTANPUR		AND			
		ADMINISTRATION			

003-TRAINING OF	4,06,853	41,250	4,48,103
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CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	1,24,367	13,750	1,38,117
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COMPONENT PLAN			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED			
CASTES			

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TOTAL(MH)	20,52,491	2,27,463	22,79,954
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TOTAL (DDO)					20,52,491	2,27,463	22,79,954
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	26,33,148	3,08,860	29,42,008
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, TALWANDI		AND			
AND	TRAINING, PUNJAB	CHAUDHRIAN		ADMINISTRATION			
TECHNICAL							
EDUCATION							
				003-TRAINING OF	6,43,807	45,000	6,88,807
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	2,14,603	15,000	2,29,603
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL (MH)					34,91,558	3,68,860	38,60,418
*****				-----			
TOTAL (DDO)					34,91,558	3,68,860	38,60,418
		SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	56,39,671	6,25,969	62,65,640
		TRAINING INSTITUTE, UTALAN		AND			
				ADMINISTRATION			

003-TRAINING OF	16,72,035	1,97,418	18,69,453
CRAFTSMEN AND			
SUPERVISORS			
789-SPECIAL	5,57,338	65,806	6,23,144
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	78,69,044	8,89,193	87,58,237

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			78,69,044	8,89,193	87,58,237

INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	54,37,013	7,41,118	61,78,131
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, NAKODAR		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			

TECHNICAL

EDUCATION

003-TRAINING OF	5,45,598	56,008	6,01,606
CRAFTSMEN AND			
SUPERVISORS			
789-SPECIAL	1,81,866	18,508	2,00,374
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	1,40,33,521	17,04,827	1,57,38,348

*****	-----	-----	-----
TOTAL (DDO)	1,40,33,521	17,04,827	1,57,38,348

*****	-----	-----	-----
TOTAL (CCO)	1,66,00,55,542	17,50,10,797	1,83,50,66,339

DIRECTOR, TECHNICAL	ADVISOR TECHNICAL	2202	109-GOVERNMENT	14,00,110	4,05,777	18,05,887
EDUCATION, PUNJAB	EDUCATION,DIRECTOR TECHNICAL		SECONDARY			
	EDUCATION		SCHOOLS			

*****	-----	-----	-----
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			TOTAL(MH)	14,00,110	4,05,777	18,05,887
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TOTAL(DDO)			14,00,110	4,05,777	18,05,887
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ASSISTANT CONTROLLER (F & A),DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH	4202	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	7,55,31,000	0	7,55,31,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,55,44,000	0	3,55,44,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	ASSISTANT CONTROLLER (F & A),DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB,	TOTAL(MH)		11,10,75,000	0	11,10,75,000

TECHNICAL

EDUCATION

CHANDIGARH

*****		-----		
TOTAL (DDO)		11,10,75,000	0	11,10,75,000

DEPUTY CONTROLLER	2235	200-OTHER	24,13,547	2,84,730	26,98,277
(F&A),INDUSTRIAL TRAINING		PROGRAMMES			
WING,DEPARTMENT OF TECHNICAL					
EDUCATION & INDUSTRIAL TRAINIG,					
PUNJAB					

*****		-----		
TOTAL (MH)		11,34,88,547	2,84,730	11,37,73,277

2501	102-NATIONAL	13,70,000	13,70,000	27,40,000
	RURAL			
	LIVELIHOOD			
	MISSION			
	789-SPECIAL	13,68,333	13,70,000	27,38,333
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****				-----		
TOTAL (MH)				27,38,333	27,40,000	54,78,333

*****				-----		
TOTAL (DDO)				11,62,26,880	30,24,730	11,92,51,610

DIRECTOR, TECHNICAL		2203	001-DIRECTION	7,78,22,888	82,90,402	8,61,13,290
EDUCATION, CHANDIGARH			AND			
			ADMINISTRATION			
			102-ASSISTANCE	20,45,40,000	2,74,81,000	23,20,21,000
			TO UNIVERSITIES			
			FOR TECHNICAL			
			EDUCATION			
			105-POLYTECHNIC	7,01,84,132	0	7,01,84,132
			S			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR, TECHNICAL	DIRECTOR, TECHNICAL	2203	789-SPECIAL	8,21,72,504	1,29,32,000	9,51,04,504
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TRAINING	EDUCATION, PUNJAB	EDUCATION,CHANDIGARH	COMPONENT PLAN		
AND			FOR SCHEDULED		
TECHNICAL			CASTES		
EDUCATION					
			800-OTHER	2,49,99,421	02,49,99,421
			EXPENDITURE		

		TOTAL (MH)		45,97,18,945	4,87,03,40250,84,22,347

		TOTAL (DDO)		45,97,18,945	4,87,03,40250,84,22,347
		PRICNIPAL,GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	1,96,03,913	18,20,5602,14,24,473
		COLLEGE	S		

		TOTAL (MH)		1,96,03,913	18,20,5602,14,24,473

		TOTAL (DDO)		1,96,03,913	18,20,5602,14,24,473
		PRINCIPAL GOVERNMENT 2203	105-POLYTECHNIC	7,89,51,246	77,93,3568,67,44,602
		POLYTECHNICAL, FOR	S		

WOMEN, AMRITSAR

TOTAL (MH)

7,89,51,246

77,93,356

8,67,44,602

TOTAL (DDO)

7,89,51,246

77,93,356

8,67,44,602

PRINCIPAL GOVERNMENT

2203

105-POLYTECHNIC

9,35,79,495

90,67,435

10,26,46,930

POLYTECHNICAL, AMRITSAR

S

TOTAL (MH)

9,35,79,495

90,67,435

10,26,46,930

2235

200-OTHER

6,06,944

0

6,06,944

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (MH)		6,06,944	0	6,06,944
INDUSTRIAL	DIRECTOR, TECHNICAL	*****		-----		
TRAINING	EDUCATION, PUNJAB					
AND						
TECHNICAL						
EDUCATION						
TOTAL (DDO)				9,41,86,439	90,67,435	10,32,53,874
PRINCIPAL, JAGATRAM GOVERNMENT		2203	105-POLYTECHNIC	7,57,31,249	78,81,972	8,36,13,221
POLYTECHNICAL,HOSHIARPUR			S			
		*****		-----		
TOTAL (MH)				7,63,38,193	78,81,972	8,42,20,165
		2235	200-OTHER	90,730	0	90,730
		PROGRAMMES				
		*****		-----		
TOTAL (MH)				90,730	0	90,730
		4202	105-ENGINEERING	67,913	0	67,913
		TECHNICAL				
		COLLEGES AND				

INSTITUTES

789-SPECIAL	31,959	0	31,959
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	99,872	0	99,872

*****	-----	-----	-----
TOTAL (DDO)	17,01,08,290	1,69,49,407	18,70,57,697

PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	3,33,87,091	34,01,411	3,67,88,502
POLYTECHNIC COLLEGE		S			

*****	-----	-----	-----
TOTAL (MH)	3,33,87,091	34,01,411	3,67,88,502

*****	-----	-----	-----
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			3,33,87,091	34,01,411	3,67,88,502
INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, GOVERNMENT INSTITUTE	2203	105-POLYTECHNIC	1,20,48,062	13,77,354	1,34,25,416
TRAINING	EDUCATION, PUNJAB	OF LEATHER AND FOOTWEAR		S			
AND		TECHNOLOGY					
TECHNICAL							
EDUCATION							
			*****		-----	-----	-----
			TOTAL (MH)		4,54,35,153	47,78,765	5,02,13,918
			2235	200-OTHER	23,455	0	23,455
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		23,455	0	23,455
			*****		-----	-----	-----
			TOTAL (DDO)		4,54,58,608	47,78,765	5,02,37,373
		PRINCIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	4,77,46,593	43,50,629	5,20,97,222
				S			

*****		-----			
TOTAL (MH)		4,77,46,593	43,50,629	5,20,97,222	
*****		-----			
TOTAL (DDO)		4,77,46,593	43,50,629	5,20,97,222	
PRINCIPAL,GOVERNMENT POLYTECHNIC 2203		105-POLYTECHNIC	4,15,49,778	38,24,550	4,53,74,328
COLLEGE		S			
*****		-----			
TOTAL (MH)		4,15,49,778	38,24,550	4,53,74,328	
*****		-----			
TOTAL (DDO)		4,15,49,778	38,24,550	4,53,74,328	
PRINCIPAL,GOVERNMENT POLYTECHNIC 2203		105-POLYTECHNIC	4,25,80,861	41,09,565	4,66,90,426
COLLEGE,		S			
*****		-----			
TOTAL (MH)		4,25,80,861	41,09,565	4,66,90,426	
GOVERNMENT OF PUNJAB					
Page 1332					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR, TECHNICAL	*****			-----	-----	-----
TRAINING	EDUCATION, PUNJAB						
AND							
TECHNICAL							
EDUCATION							
TOTAL (DDO)					4,25,80,861	41,09,565	4,66,90,426
PRINCIPAL,GOVERNMENT POLYTECHNIC			2071	115-LEAVE	37,81,480	13,76,000	51,57,480
FOR WOMEN, LUDHIANA				ENCASHMENT			
				BENEFITS			
*****					-----	-----	-----
TOTAL (MH)					4,63,62,341	54,85,565	5,18,47,906
2203			105-POLYTECHNIC		6,71,57,382	65,71,969	7,37,29,351
S							
*****					-----	-----	-----
TOTAL (MH)					6,71,57,382	65,71,969	7,37,29,351

*****					-----		
TOTAL (DDO)					11,35,19,723	1,20,57,534	12,55,77,257
PRINCIPAL,GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC		10,97,30,003	1,08,47,129	12,05,77,132		
FOR WOMEN, PATIALA	S						
*****					-----		
TOTAL (MH)					10,97,30,003	1,08,47,129	12,05,77,132
*****					-----		
TOTAL (DDO)					10,97,30,003	1,08,47,129	12,05,77,132
PRINCIPAL,GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC		6,07,13,259	56,83,861	6,63,97,120		
GURU TEG BAHADURGARH(MOGA)	S						
*****					-----		
TOTAL (MH)					6,07,13,259	56,83,861	6,63,97,120
*****					-----		
TOTAL (DDO)					6,07,13,259	56,83,861	6,63,97,120
PRINCIPAL,GOVERNMENT	2203	105-POLYTECHNIC	11,15,67,622	1,09,96,633	12,25,64,255		
GOVERNMENT OF PUNJAB					Page 1333		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		POLYTECHNIC, BHATINDA		S			
			*****		-----	-----	-----
			TOTAL (MH)		11,15,67,622	1,09,96,633	12,25,64,255
			*****		-----	-----	-----
		TOTAL (DDO)			11,15,67,622	1,09,96,633	12,25,64,255
INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	2,72,00,820	27,43,178	2,99,43,998
TRAINING	EDUCATION, PUNJAB	POLYTECHNICAL BHIKHIWIND		S			
AND							
TECHNICAL							
EDUCATION							
			*****		-----	-----	-----
			TOTAL (MH)		2,72,00,820	27,43,178	2,99,43,998
			*****		-----	-----	-----
		TOTAL (DDO)			2,72,00,820	27,43,178	2,99,43,998

PRINCIPAL,GOVERNMENT	2203	105-POLYTECHNIC	3,76,20,038	38,27,660	4,14,47,698
POLYTECHNICAL FOR WOMEN, ROPAR		S			

TOTAL (MH)			3,76,20,038	38,27,660	4,14,47,698
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2235	200-OTHER	44,675	0	44,675
	PROGRAMMES			

TOTAL (MH)			44,675	0	44,675
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TOTAL (DDO)			3,76,64,713	38,27,660	4,14,92,373
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PRINCIPAL,GOVERNMENT	2203	105-POLYTECHNIC	6,53,74,433	67,99,116	7,21,73,549
POLYTECHNICAL, BATALA		S			

TOTAL (MH)			6,53,74,433	67,99,116	7,21,73,549
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TOTAL (DDO)			6,53,74,433	67,99,116	7,21,73,549
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	2235	200-OTHER	3,86,350	0	3,86,350
		PROGRAMMES			

	*****		-----	-----	-----
	TOTAL (MH)		3,86,350	0	3,86,350

	*****		-----	-----	-----
	TOTAL (DDO)		6,78,44,949	67,84,354	7,46,29,303

PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	37,904	0	37,904
INSTITUTE, FAZILKA		PROGRAMMES			

	*****		-----	-----	-----
	TOTAL (MH)		37,904	0	37,904

	*****		-----	-----	-----
	TOTAL (DDO)		37,904	0	37,904

PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	3,78,537	0	3,78,537
INSTITUTE, FEROZEPUR		PROGRAMMES			

	*****		-----	-----	-----
	TOTAL (MH)		3,78,537	0	3,78,537

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			3,78,537	0	3,78,537
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,POLYTECHNIC COLLEGE, KHUNIMAJRA	2203	105-POLYTECHNIC S	7,78,58,505	79,91,428	8,58,49,933
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		TOTAL (MH)			7,82,37,042	79,91,428	8,62,28,470
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		TOTAL (DDO)			7,82,37,042	79,91,428	8,62,28,470
--	--	-------------	--	--	-------------	-----------	-------------

		PRINCIPAL,PUNJAB GOVERNMENT INSTITUTE OF GARMENTS	2203	105-POLYTECHNIC S	1,26,01,743	13,71,494	1,39,73,237
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TECHNOLOGY

*****			-----		
TOTAL (MH)			1,26,01,743	13,71,494	1,39,73,237
*****			-----		
TOTAL (DDO)			1,26,01,743	13,71,494	1,39,73,237
PRINCIPAL,PUNJAB GOVERNMENT	2203	105-POLYTECHNIC	2,86,82,647	28,47,876	3,15,30,523
INSTITUTE OF TEXTILE TECHNOLOGY		S			
*****			-----		
TOTAL (MH)			2,86,82,647	28,47,876	3,15,30,523
	2235	200-OTHER	3,22,678	0	3,22,678
		PROGRAMMES			
*****			-----		
TOTAL (MH)			3,22,678	0	3,22,678
*****			-----		
TOTAL (DDO)			2,90,05,325	28,47,876	3,18,53,201
PRINCIPAL,S. AMARJIT SINGH SAHI	2203	105-POLYTECHNIC	3,56,41,108	32,37,536	3,88,78,644

GOVERNMENT POLYTECHNIC COLLEGE, S
TALWARA

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		3,56,41,108	32,37,536	3,88,78,644

INDUSTRIAL	DIRECTOR, TECHNICAL	*****			
TRAINING	EDUCATION, PUNJAB				
AND					
TECHNICAL					
EDUCATION					
TOTAL (DDO)			3,56,41,108	32,37,536	3,88,78,644

PRINCIPAL, SHAHEED NAND SINGH	2203	105-POLYTECHNIC	1,69,47,807	16,28,255	1,85,76,062
GOVERNMENT POLYTECHNIC COLLEGE		S			

TOTAL (MH)	5,25,88,915	48,65,791	5,74,54,706
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*****					-----		
TOTAL (DDO)					5,25,88,915	48,65,791	5,74,54,706
*****					-----		
TOTAL (CCO)					1,76,48,06,294	17,04,54,038	1,93,52,60,332
*****					-----		
TOTAL (DEPT)					3,42,48,61,836	34,54,64,835	3,77,03,26,671
INDUSTRIES	DIRECTOR, INDUSTRIES,	PROJECT MANAGER,DISTRICT	2235	102-CHILD	1,67,810	0	1,67,810
		PUNJAB		WELFARE			
				102-PENSIONS	7,75,18,092	0	7,75,18,092
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				200-OTHER	9,43,732	0	9,43,732
				PROGRAMMES			
				*****	-----		
			TOTAL (MH)		7,86,29,634	0	7,86,29,634

TOTAL (DDO)	7,86,29,634	0	7,86,29,634
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A.R.C.S.,A.R.C.S., NAKODAR	2235	102-CHILD	69,62,140	0	69,62,140
WELFARE					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	A.R.C.S.,A.R.C.S., NAKODAR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND 200-OTHER PROGRAMMES	7,93,703	1,43,170	9,36,873
					40,000	0	40,000
					86,85,702	24,36,602	1,11,22,304

*****			-----		
TOTAL (MH)			1,64,81,545	25,79,772	1,90,61,317
*****			-----		
TOTAL (DDO)			1,64,81,545	25,79,772	1,90,61,317
ASSISTANT CONTROLLER (F&A),	2851	001-DIRECTION	17,98,39,902	1,81,50,402	19,79,90,304
DEPARTMENT OF INDUSTRIES,		AND			
PUNJAB, CHANDIGARH		ADMINISTRATION			
		103-HANDLOOM	50,000	0	50,000
		INDUSTRIES			
		105-KHADI AND	5,05,17,000	61,89,000	5,67,06,000
		VILLAGE			
		INDUSTRIES			
		188-ASSISTANCE	16,26,446	0	16,26,446
		TO AUTONOMOUS			
		BODIES			
		190-ASSISTANCE	1,80,00,00,000	0	1,80,00,00,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			

*****			-----		
TOTAL (MH)			34,59,003	28,65,622	63,24,625
4851	800-OTHER		20,08,60,176	4,87,89,235	24,96,49,411
EXPENDITURE					
*****			-----		
TOTAL (MH)			20,08,60,176	4,87,89,235	24,96,49,411
*****			-----		
TOTAL (DDO)			20,43,19,179	5,16,54,857	25,59,74,036
ASSISTANT CONTROLLER, OFFICE OF	2057	101-PURCHASE	1,68,01,561	18,51,769	1,86,53,330
CONTROLLER OF STORES, PUNJAB,					
CHANDIGARH					
*****			-----		
TOTAL (MH)			1,68,01,561	18,51,769	1,86,53,330
2235	200-OTHER		51,755	0	51,755
PROGRAMMES					
*****			-----		
TOTAL (MH)			51,755	0	51,755

TOTAL (DDO)			1,68,53,316	18,51,769	1,87,05,085
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ASSISTANT MANAGER, ASSISTANT	2235	200-OTHER	1,29,738	0	1,29,738
MANAGER, DIC, MANSA		PROGRAMMES			

TOTAL (MH)			1,29,738	0	1,29,738
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL (DDO)			1,29,738	0	1,29,738
	PUNJAB						

ASSISTANT REGISTRAR, CO-OPERATIVE	2235	200-OTHER	94,784	1,75,994	2,70,778
SOCIETY		PROGRAMMES			

*****			-----		
TOTAL (MH)			2,24,522	1,75,994	4,00,516

*****			-----		
TOTAL (DDO)			2,24,522	1,75,994	4,00,516

CHILD DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	3,68,150	36,815	4,04,965
OFFICER,CHILD DEVELOPMENT AND		ION AND			
PANCHAYAT OFFICER,JALALABAD		RETIREMENT			
		ALLOWANCES			

*****			-----		
TOTAL (MH)			3,68,150	36,815	4,04,965

*****			-----		
TOTAL (DDO)			3,68,150	36,815	4,04,965

DEPUTY	2235	200-OTHER	3,938	0	3,938
DIRECTOR(S.V.I.),INSTITUTE OF		PROGRAMMES			
DESIGNS FOR HANDICRAFTS,					

*****			-----		
TOTAL (MH)			3,938	0	3,938

*****				-----
TOTAL(DDO)		3,938	0	3,938

DEPUTY DIRECTOR,DEPUTY DIRECTOR	2230	001-DIRECTION	64,29,660	5,84,258	70,13,918
OF FACTORIES, JALANDHARA		AND			
		ADMINISTRATION			

*****				-----
TOTAL(MH)		64,29,660	5,84,258	70,13,918

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL(DDO)			64,29,660	5,84,258	70,13,918
	PUNJAB						

DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	104-DEPOSIT	10,000	0	10,000
OF INDUSTRIES PUNJAB, HOSHIARPUR		LINKED			
		INSURANCE			

SCHEME - GOVERNMENT PROVIDENT FUND						
200-OTHER PROGRAMMES				3,76,431	6,60,574	10,37,005
*****				-----		
TOTAL (MH)				68,16,091	12,44,832	80,60,923
*****				-----		
TOTAL (DDO)				68,16,091	12,44,832	80,60,923
DEPUTY DIRECTOR, INDUSTRIES MOGA	2235	102-CHILD WELFARE		6,23,100	0	6,23,100
200-OTHER PROGRAMMES				5,69,319	3,85,739	9,55,058
*****				-----		
TOTAL (MH)				11,92,419	3,85,739	15,78,158
*****				-----		
TOTAL (DDO)				11,92,419	3,85,739	15,78,158

DEPUTY DIRECTOR,INDUSTRIES,	2230	001-DIRECTION	25,19,684	2,41,783	27,61,467
PUNJAB		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	25,19,684	2,41,783	27,61,467
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*****	-----	-----	-----
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TOTAL(DDO)	25,19,684	2,41,783	27,61,467
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DIRECTOR,DIRECTOR OF BOILERS	2230	102-WORKING	45,79,675	14,202	45,93,877
PUNJAB		CONDITIONS AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SAFETY

*****	-----	-----	-----
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TOTAL(MH)	45,79,675	14,202	45,93,877
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		TOTAL (DDO)		45,79,675	14,202	45,93,877
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INDUSTRIES	DIRECTOR, INDUSTRIES,	DIRECTOR,INDUSTRIES DEPARTMENT	2852	104-INDUSTRIAL	14,72,52,99,956	5,93,88,437	14,78,46,88,393
	PUNJAB	PUNJAB		PROMOTION			

190-ASSISTANCE	4,38,58,000	0	4,38,58,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

789-SPECIAL	9,17,52,00,000	48,00,00,000	9,65,52,00,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	27,25,64,743	0	27,25,64,743
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EXPENDITURE

TOTAL (MH)	24,21,69,22,699	53,93,88,437	24,75,63,11,136
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TOTAL (DDO)	24,21,69,22,699	53,93,88,437	24,75,63,11,136
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DIVISIONAL SERICULTURE	2235	200-OTHER	1,70,890	0	1,70,890
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OFFICER, SUJANPUR

PROGRAMMES

TOTAL (MH)	1,70,890	0	1,70,890
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2851	001-DIRECTION	49,900	0	49,900
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AND

ADMINISTRATION

107-SERICULTURE	2,54,26,909	30,28,446	2,84,55,355
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INDUSTRIES

TOTAL (MH)	2,54,76,809	30,28,446	2,85,05,255
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
							EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	*****					
	PUNJAB						

TOTAL (DDO)	2,56,47,699	30,28,446	2,86,76,145
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DOLL MARKETING CENTRE,DOLL	2851	001-DIRECTION	20,826	0	20,826
MARKETING CENTRE, MOHALI		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	2,54,97,635	30,28,446	2,85,26,081
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*****	-----	-----	-----
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TOTAL(DDO)	2,56,68,525	30,28,446	2,86,96,971
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GENERAL MANAGER DIC,MOHALI	2851	001-DIRECTION	1,24,05,029	13,56,123	1,37,61,152
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	1,24,05,029	13,56,123	1,37,61,152
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*****	-----	-----	-----
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TOTAL(DDO)	1,24,05,029	13,56,123	1,37,61,152
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GENERAL MANAGER, DISTRICT	2235	200-OTHER	9,200	0	9,200
INDUSTRIAL CENTER,		PROGRAMMES			
BARNALA,DISTRICT INDUSTRIAL					

CENTER, BARNALA

TOTAL(MH)

9,200

0

9,200

2851

001-DIRECTION

59,90,873

6,91,189

66,82,062

AND

ADMINISTRATION

TOTAL(MH)

59,90,873

6,91,189

66,82,062

TOTAL(DDO)

60,00,073

6,91,189

66,91,262

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	2235	200-OTHER	1,26,181	62,824	1,89,005
	PUNJAB	INDUSTRIAL		PROGRAMMES			
		CENTRE,MALERKOTLA,DISTRICT					

INDUSTRIAL CENTRE,MALERKOTLA

*****			-----		
TOTAL (MH)			1,26,181	62,824	1,89,005
2851	001-DIRECTION		1,27,78,403	12,42,535	1,40,20,938
AND					
ADMINISTRATION					
*****			-----		
TOTAL (MH)			1,27,78,403	12,42,535	1,40,20,938
*****			-----		
TOTAL (DDO)			1,29,04,584	13,05,359	1,42,09,943
GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	1,58,65,631	17,12,344	1,75,77,975
INDUSTRIES CENTRE			AND		
			ADMINISTRATION		
*****			-----		
TOTAL (MH)			1,58,65,631	17,12,344	1,75,77,975
*****			-----		
TOTAL (DDO)			1,58,65,631	17,12,344	1,75,77,975

PUNJAB

INDUSTRIES CENTRE, AMRITSAR

PROGRAMMES

TOTAL(MH)

1,67,524

1,84,346

3,51,870

2851

001-DIRECTION

1,65,43,060

21,04,106

1,86,47,166

AND

ADMINISTRATION

TOTAL(MH)

1,65,43,060

21,04,106

1,86,47,166

TOTAL(DDO)

1,67,10,584

22,88,452

1,89,99,036

GENERAL MANAGER,DISTRICT

2851

001-DIRECTION

3,05,39,378

14,05,318

3,19,44,696

INDUSTRIES CENTRE, BATALA

AND

ADMINISTRATION

TOTAL(MH)

3,05,39,378

14,05,318

3,19,44,696

TOTAL(DDO)

3,05,39,378

14,05,318

3,19,44,696

GENERAL MANAGER,DISTRICT		2851	001-DIRECTION	1,43,99,788	18,44,598	1,62,44,386
INDUSTRIES CENTRE, BHATINDA			AND			
			ADMINISTRATION			
			800-OTHER	0	6,600	6,600
			EXPENDITURE			
			*****	-----	-----	-----
			TOTAL (MH)	1,43,99,788	18,51,198	1,62,50,986
			*****	-----	-----	-----
			TOTAL (DDO)	1,43,99,788	18,51,198	1,62,50,986
GENERAL MANAGER,DISTRICT		2235	200-OTHER	82,433	0	82,433
INDUSTRIES CENTRE, FARIDKOT			PROGRAMMES			
			*****	-----	-----	-----
			TOTAL (MH)	82,433	0	82,433
GOVERNMENT OF PUNJAB						Page 1345
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	90,53,731	7,58,562	98,12,293
	PUNJAB	INDUSTRIES CENTRE, FARIDKOT		AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	91,36,164	7,58,562	98,94,726

*****	-----	-----	-----
TOTAL(DDO)	91,36,164	7,58,562	98,94,726

GENERAL MANAGER,DISTRICT	2235	104-DEPOSIT	10,000	0	10,000
INDUSTRIES CENTRE, FATEHGARH		LINKED			
SAHIB		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	4,01,658	15,659	4,17,317
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,11,658	15,659	4,27,317

2851	001-DIRECTION	1,44,00,799	17,11,310	1,61,12,109
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		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			1,44,00,799	17,11,310	1,61,12,109
		*****	-----		
TOTAL(DDO)			1,48,12,457	17,26,969	1,65,39,426
GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	1,66,54,241	19,85,962	1,86,40,203
INDUSTRIES CENTRE, FEROZEPUR		AND			
		ADMINISTRATION			
		800-OTHER	4,700	0	4,700
		EXPENDITURE			
		*****	-----		
TOTAL(MH)			1,66,58,941	19,85,962	1,86,44,903
		*****	-----		
TOTAL(DDO)			1,66,58,941	19,85,962	1,86,44,903
GOVERNMENT OF PUNJAB			Page 1346		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE				
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE			

INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, HOSHIARPUR	2851	001-DIRECTION	1,42,81,763	14,68,030	1,57,49,793				
				AND							
				ADMINISTRATION							
				800-OTHER	6,960	0	6,960				
				EXPENDITURE							
				*****					-----		
				TOTAL (MH)					1,42,88,723	14,68,030	1,57,56,753
				4851	200-OTHER	12,63,861	6,00,404	18,64,265			
				VILLAGE							
INDUSTRIES											
*****					-----						
TOTAL (MH)					12,63,861	6,00,404	18,64,265				
*****					-----						
TOTAL (DDO)					1,55,52,584	20,68,434	1,76,21,018				
GENERAL MANAGER,DISTRICT			2851	001-DIRECTION	1,60,22,231	14,56,171	1,74,78,402				

INDUSTRIES CENTRE, JALANDHAR		AND				
		ADMINISTRATION				
		800-OTHER	21,682	6,846	28,528	
		EXPENDITURE				
		*****	-----	-----	-----	
TOTAL(MH)			1,60,43,913	14,63,017	1,75,06,930	
		*****	-----	-----	-----	
TOTAL(DDO)			1,60,43,913	14,63,017	1,75,06,930	
		*****	-----	-----	-----	
GENERAL MANAGER,DISTRICT		2851	001-DIRECTION	74,67,228	8,84,368	83,51,596
INDUSTRIES CENTRE, KAPURTHALA			AND			
			ADMINISTRATION			
		*****	-----	-----	-----	
TOTAL(MH)			74,67,228	8,84,368	83,51,596	
		*****	-----	-----	-----	
TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
		*****	-----	-----	-----	
TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
		*****	-----	-----	-----	
TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
		*****	-----	-----	-----	
TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
		*****	-----	-----	-----	
TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
		*****	-----	-----	-----	
TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
		*****	-----	-----	-----	
TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
		*****	-----	-----	-----	
TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
		*****	-----	-----	-----	
TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
		*****	-----	-----	-----	
TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
		*****	-----	-----	-----	
TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
		*****	-----	-----	-----	
TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
		*****	-----	-----	-----	
TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
		*****	-----	-----	-----	
TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
		*****	-----	-----	-----	
TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
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TOTAL(DDO)			74,67,228	8,84,368	83,51,596	
		*****	-----	-----	-----	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	1,99,17,722	18,20,825	2,17,38,547
	PUNJAB	INDUSTRIES CENTRE, LUDHIANA		AND			
				ADMINISTRATION			
				800-OTHER	7,300	0	7,300
				EXPENDITURE			

			TOTAL(MH)		1,99,25,022	18,20,825	2,17,45,847

			TOTAL(DDO)		1,99,25,022	18,20,825	2,17,45,847
		GENERAL MANAGER,DISTRICT	2235	200-OTHER	1,04,534	38,149	1,42,683
		INDUSTRIES CENTRE, MANSA		PROGRAMMES			

			TOTAL(MH)		1,04,534	38,149	1,42,683

			TOTAL(DDO)		1,04,534	38,149	1,42,683

GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	32,45,395	5,89,851	38,35,246
INDUSTRIES CENTRE, MOHALI		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL (MH)		32,45,395	5,89,851	38,35,246
	2852	104-INDUSTRIAL	9,30,312	21,82,611	31,12,923
		PROMOTION			
		*****	-----	-----	-----
	TOTAL (MH)		9,30,312	21,82,611	31,12,923
		*****	-----	-----	-----
	TOTAL (DDO)		41,75,707	27,72,462	69,48,169
GENERAL MANAGER,DISTRICT	2235	200-OTHER	6,67,905	1,44,729	8,12,634
INDUSTRIES CENTRE, PATIALA		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL (MH)		6,67,905	1,44,729	8,12,634

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	2,13,32,447	20,34,986	2,33,67,433
	PUNJAB	INDUSTRIES CENTRE, PATIALA		AND			
				ADMINISTRATION			

			TOTAL(MH)		2,13,32,447	20,34,986	2,33,67,433

			TOTAL(DDO)		2,20,00,352	21,79,715	2,41,80,067
		GENERAL MANAGER,DISTT.	2851	001-DIRECTION	87,43,098	9,58,887	97,01,985
		INDUSTRIES CENTRE		AND			
				ADMINISTRATION			
				800-OTHER	10,250	0	10,250
				EXPENDITURE			

			TOTAL(MH)		87,53,348	9,58,887	97,12,235

*****				-----		
TOTAL (DDO)				87,53,348	9,58,887	97,12,235
GENERAL MANAGER,GOVT.INDUSTRIAL	4851	200-OTHER		4,31,194	0	4,31,194
DEVELOPMENT CUM SERVICE CENTRE		VILLAGE				
FOR ENGG. GOODS		INDUSTRIES				
*****				-----		
TOTAL (MH)				4,31,194	0	4,31,194
*****				-----		
TOTAL (DDO)				4,31,194	0	4,31,194
JOINT CONTROLLER (F&A),O/O JCFA	2852	190-ASSISTANCE		4,38,58,000	2,26,00,000	6,64,58,000
PUNJAB BUREAU OF INVESTMENT		TO PUBLIC				
PROMOTION		SECTOR AND				
		OTHER				
		UNDERTAKINGS				
		800-OTHER		12,83,03,000	55,81,925	13,38,84,925
		EXPENDITURE				
*****				-----		
TOTAL (MH)				17,21,61,000	2,81,81,925	20,03,42,925

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----	-----
		*****				-----	-----	-----
INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL (DDO)				17,21,61,000	2,81,81,925	20,03,42,925
	PUNJAB							
		JUNIOR TECHNICAL OFFICER,GOVT	2851	001-DIRECTION	1,50,452	0	1,50,452	
		INDUSTRIAL DEV.CUM QUALITY		AND				
		MARKETING CENTRE(ENGG.), MOHALI		ADMINISTRATION				
			*****			-----	-----	-----
		TOTAL (MH)				17,23,11,452	2,81,81,925	20,04,93,377
		*****				-----	-----	-----
		TOTAL (DDO)				17,23,11,452	2,81,81,925	20,04,93,377
		MINING OFFICER,DEPARTMENT OF	4851	200-OTHER	11,83,323	1,20,194	13,03,517	
		INDUSTRIES, PATHANKOT		VILLAGE				

INDUSTRIES					
*****			-----	-----	-----
TOTAL (MH)			11,83,323	1,20,194	13,03,517
*****			-----	-----	-----
TOTAL (DDO)			11,83,323	1,20,194	13,03,517
OSD, FOR REGISTER CO -OPERATIVE	2235	104-DEPOSIT	10,000	0	10,000
SOCIETY PUNJAB		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	19,81,773	3,79,894	23,61,667
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			19,91,773	3,79,894	23,71,667
*****			-----	-----	-----
TOTAL (DDO)			19,91,773	3,79,894	23,71,667

*****		-----		
TOTAL(DDO)		84,45,255	8,69,853	93,15,108

SENIOR	4851	200-OTHER	7,22,472	0	7,22,472
TECH.OFFICER,GOVT.INDUSTRIAL CUM		VILLAGE			
QUALITY MARKING CENTRE		INDUSTRIES			

*****		-----		
TOTAL(MH)		7,22,472	0	7,22,472

*****		-----		
TOTAL(DDO)		7,22,472	0	7,22,472

SENIOR TECHNICAL OFFICER	2851	001-DIRECTION	29,07,754	2,10,626	31,18,380
(I),PUNJAB TEST HOUSE		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		29,07,754	2,10,626	31,18,380

*****		-----		
TOTAL(DDO)		29,07,754	2,10,626	31,18,380

	2851	001-DIRECTION	9,57,632	92,104	10,49,736
		AND			
		ADMINISTRATION			

	*****	-----	-----	-----	
	TOTAL(MH)		9,57,632	92,104	10,49,736

	*****	-----	-----	-----	
	TOTAL(DDO)		12,53,457	2,76,960	15,30,417

SENIOR TECHNICAL	2851	001-DIRECTION	8,02,576	44,348	8,46,924
OFFICER,GOVERNMENT QUALITY		AND			
MARKING CENTRE (ENGG.)		ADMINISTRATION			

	*****	-----	-----	-----	
	TOTAL(MH)		8,02,576	44,348	8,46,924

	*****	-----	-----	-----	
	TOTAL(DDO)		8,02,576	44,348	8,46,924

SENIOR TECHNICAL OFFICER,IDCUM	4851	200-OTHER	3,82,056	38,315	4,20,371
OQMC (ENGG)		VILLAGE			
		INDUSTRIES			

*****				-----	-----	-----
TOTAL(MH)				3,82,056	38,315	4,20,371

*****				-----	-----	-----
TOTAL(DDO)				3,82,056	38,315	4,20,371

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	SENIOR TECHNICAL	2851	001-DIRECTION	1,13,776	1,40,196	2,53,972
	PUNJAB	OFFICER,INDUSTRIAL DEVELOPMENT		AND			
		CENTRE, SAS NAGAR		ADMINISTRATION			
*****				-----	-----	-----	
			TOTAL (MH)		1,13,776	1,40,196	2,53,972

*****				-----	-----	-----
TOTAL(DDO)				1,13,776	1,40,196	2,53,972

SENIOR TECHNICAL	2851	001-DIRECTION	26,770	5,05,968	5,32,738
OFFICER,PATHANKOT		AND			

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	26,770	5,05,968	5,32,738

*****	-----	-----	-----
TOTAL (DDO)	26,770	5,05,968	5,32,738

SENIOR TECHNICAL	4851	200-OTHER	1,83,225	6,60,035	8,43,260
OFFICER,INDUSTRIAL DEVELOPMENT		VILLAGE			
CUM QUALITY MARKING		INDUSTRIES			
CENTRE(ENGINEERING), PATIALA					

*****	-----	-----	-----
TOTAL (MH)	1,83,225	6,60,035	8,43,260

*****	-----	-----	-----
TOTAL (DDO)	1,83,225	6,60,035	8,43,260

SERICULTURE OFFICER,SERICULTURE	2851	107-SERICULTURE	65,56,099	6,91,629	72,47,728
DEPARTMENT		INDUSTRIES			

*****	-----	-----	-----
TOTAL (MH)	65,56,099	6,91,629	72,47,728

*****	-----			
TOTAL (DDO)	65,56,099	6,91,629	72,47,728	

*****	-----			
TOTAL (CCO)	27,05,38,12,174	69,28,42,456	27,74,66,54,630	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIES	DIRECTOR, WEIGHT &	ASSISTANT CONTROLLER, LEGAL	2235	102-CHILD	7,55,930	0	7,55,930
	MEASURES, PUNJAB	METROLOGY		WELFARE			
				102-PENSIONS	2,45,444	0	2,45,444
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				104-DEPOSIT	20,000	0	20,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			

NT PROVIDENT

FUND

200-OTHER	81,81,381	0	81,81,381
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PROGRAMMES

789-SPECIAL	3,65,50,500	0	3,65,50,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	4,57,53,255	0	4,57,53,255
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3456	001-DIRECTION	1,73,79,316	0	1,73,79,316
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AND

ADMINISTRATION

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TOTAL(MH)	1,73,79,316	0	1,73,79,316
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3475	106-REGULATION	3,00,71,768	38,73,410	3,39,45,178
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OF WEIGHTS AND

MEASURES

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TOTAL (MH)		3,00,71,768	38,73,410	3,39,45,178		
*****		-----	-----	-----		
TOTAL (DDO)		9,32,04,339	38,73,410	9,70,77,749		
CONTROLLER, LEGAL METROLOGY,		2235	200-OTHER	6,35,511	2,31,322	8,66,833
PUNJAB,			PROGRAMMES			
*****		-----	-----	-----		
TOTAL (MH)		6,35,511	2,31,322	8,66,833		
GOVERNMENT OF PUNJAB		Page 1354				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, WEIGHT &	CONTROLLER,LEGAL METROLOGY,	3475	106-REGULATION	67,08,308	4,50,508	71,58,816
	MEASURES, PUNJAB	PUNJAB,		OF WEIGHTS AND			
				MEASURES			
*****				-----			
			TOTAL (MH)		67,08,308	4,50,508	71,58,816

5475	112-STATISTICS	35,18,841	0	35,18,841
	800-OTHER	3,09,342	14,44,223	17,53,565
	EXPENDITURE			

*****	-----	-----	-----	
TOTAL(MH)		38,28,183	14,44,223	52,72,406

*****	-----	-----	-----	
TOTAL(DDO)		1,11,72,002	21,26,053	1,32,98,055

*****	-----	-----	-----	
TOTAL(CCO)		10,43,76,341	59,99,463	11,03,75,804

*****	-----	-----	-----	
TOTAL(DEPT)		27,15,81,88,515	69,88,41,919	27,85,70,30,434

INFORMATION DIRECTOR, INFORMATION & ADDITIONAL PUBLIC RELATION	2220	001-DIRECTION	33,12,678	4,01,479	37,14,157
AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER,FAZILKA		AND			
RELATION		ADMINISTRATION			
		106-FIELD	12,35,196	8,73,740	21,08,936
		PUBLICITY			

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		TOTAL (MH)	45,47,874	12,75,219	58,23,093
2235	102-CHILD	6,52,584	0	6,52,584	
	WELFARE				
	102-PENSIONS	7,10,30,088	0	7,10,30,088	
	UNDER SOCIAL				
	SECURITY				
	SCHEMES				
	104-DEPOSIT	10,000	0	10,000	
	LINKED				
	INSURANCE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
INFORMATION	DIRECTOR, INFORMATION &	ADDITIONAL PUBLIC RELATION	2235	107-SWATANTRATA	56,200	0	56,200
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,FAZILKA		SAINIK SAMMAN			
RELATION				PENSION SCHEME			

		200-OTHER	53,86,212	79,326	54,65,538
		PROGRAMMES			
		789-SPECIAL	2,54,02,500	0	2,54,02,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		10,25,37,584	79,326	10,26,16,910

TOTAL (DDO)			10,70,85,458	13,54,545	10,84,40,003

ADDL. DISTRICT PUBLIC RELATION	2220	001-DIRECTION	36,01,434	3,63,907	39,65,341
OFFICER,ADDL. DISTRICT PUBLIC		AND			
RELATION OFFICER,BARNALA		ADMINISTRATION			
		106-FIELD	7,60,533	0	7,60,533
		PUBLICITY			

	TOTAL (MH)		43,61,967	3,63,907	47,25,874

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TOTAL (DDO)			43,61,967	3,63,907	47,25,874
DEPUTY CONTROLLER, (F&A)	2220	001-DIRECTION	13,52,44,698	1,40,42,143	14,92,86,841
DIRECTORATE OF INFORMATION AND		AND			
PUBLIC RELATIONS,PB,CHANDIGARH		ADMINISTRATION			
		101-ADVERTISING	2,48,22,495	35,10,154	2,83,32,649
		AND VISUAL			
		PUBLICITY			
		103-PRESS	1,18,000	0	1,18,000
		INFORMATION			
		SERVICES			
		105-PRODUCTION	2,61,24,15,028	46,70,07,705	3,07,94,22,733

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				OF FILMS			
INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	INFORMATION & PUBLIC RELATION, PUNJAB	DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB,CHANDIGARH	2220	106-FIELD PUBLICITY	18,17,88,518	11,04,64,641	29,22,53,159

199-ASSISTANCE	1,00,000	0	1,00,000
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TO OTHER

NON-GOVERNMENT

INSTITUTIONS

800-OTHER	40,69,061	22,17,064	62,86,125
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EXPENDITURE

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TOTAL (MH)	2,95,85,57,800	59,72,41,707	3,55,57,99,507
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2235	200-OTHER	5,480	0	5,480
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PROGRAMMES

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TOTAL (MH)	5,480	0	5,480
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TOTAL (DDO)	2,95,85,63,280	59,72,41,707	3,55,58,04,987
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION	94,32,468	7,23,454	1,01,55,922
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OFFICER,AMRITSAR AND

ADMINISTRATION

106-FIELD	4,09,36,919	2,61,16,756	6,70,53,675
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PUBLICITY						
*****			-----			
TOTAL (MH)			5,03,69,387	2,68,40,210	7,72,09,597	
2235	200-OTHER		1,98,632	0	1,98,632	
PROGRAMMES						
*****			-----			
TOTAL (MH)			1,98,632	0	1,98,632	
*****			-----			
TOTAL (DDO)			5,05,68,019	2,68,40,210	7,74,08,229	
DISTRICT PUBLIC RELATION	2220	001-DIRECTION	41,19,372	4,44,094	45,63,466	
GOVERNMENT OF PUNJAB					Page	1357
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, BHATINDA		AND			
				ADMINISTRATION			
INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	106-FIELD	1,58,82,881	71,62,117	2,30,44,998	

AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER,BHATINDA

RELATION

PUBLICITY

*****	-----	-----	-----
TOTAL(MH)	2,00,02,253	76,06,211	2,76,08,464

2235	200-OTHER	46,597	0	46,597
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	46,597	0	46,597

*****	-----	-----	-----
TOTAL(DDO)	2,00,48,850	76,06,211	2,76,55,061

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	1,14,68,409	12,27,139	1,26,95,548
OFFICER,DISTRICT PUBLIC RELATION		AND			
OFFICER, JALANDHAR		ADMINISTRATION			

101-ADVERTISING	0	22,82,523	22,82,523
AND VISUAL			
PUBLICITY			

106-FIELD	2,55,56,009	3,07,159	2,58,63,168
PUBLICITY			

*****					-----	-----	-----
TOTAL (MH)					3,70,24,418	38,16,821	4,08,41,239
2235 200-OTHER					1,06,983	0	1,06,983
PROGRAMMES							
*****					-----	-----	-----
TOTAL (MH)					1,06,983	0	1,06,983
*****					-----	-----	-----
TOTAL (DDO)					3,71,31,401	38,16,821	4,09,48,222
DISTRICT PUBLIC RELATION 2220 001-DIRECTION					59,26,620	4,67,081	63,93,701
OFFICER,DISTRICT PUBLIC RELATION							
OFFICER, LUDHIANA							
GOVERNMENT OF PUNJAB					Page 1358		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
INFORMATION	DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	106-FIELD	5,78,71,998	0	5,78,71,998
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,DISTRICT PUBLIC RELATION		PUBLICITY			

RELATION

OFFICER, LUDHIANA

TOTAL (MH)

6,37,98,618

4,67,081

6,42,65,699

2235

200-OTHER

2,35,715

1,05,275

3,40,990

PROGRAMMES

TOTAL (MH)

2,35,715

1,05,275

3,40,990

TOTAL (DDO)

6,40,34,333

5,72,356

6,46,06,689

DISTRICT PUBLIC RELATION

2220

001-DIRECTION

47,10,515

4,97,752

52,08,267

OFFICER,DISTRICT PUBLIC RELATION

AND

OFFICER, MANSA

ADMINISTRATION

101-ADVERTISING

0

18,400

18,400

AND VISUAL

PUBLICITY

106-FIELD

10,03,564

2,32,342

12,35,906

PUBLICITY

		*****	-----		
INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	TOTAL(MH)	32,51,716	3,38,254	35,89,970
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,DISTRICT PUBLIC RELATION			
RELATION		OFFICER, TARN TARAN			

		*****	-----		
	TOTAL(DDO)		32,51,716	3,38,254	35,89,970

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	41,37,536	3,89,819	45,27,355
OFFICER,FARIDKOT		AND			
		ADMINISTRATION			
		106-FIELD	3,59,309	1,88,328	5,47,637
		PUBLICITY			

		*****	-----		
	TOTAL(MH)		77,48,561	9,16,401	86,64,962

		*****	-----		
	TOTAL(DDO)		77,48,561	9,16,401	86,64,962

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	54,06,851	6,14,871	60,21,722
OFFICER,FATEHGARH SAHIB		AND			

ADMINISTRATION						
106-FIELD				10,27,620	1,89,744	12,17,364
PUBLICITY						
*****				-----		
TOTAL(MH)				64,34,471	8,04,615	72,39,086
*****				-----		
TOTAL(DDO)				64,34,471	8,04,615	72,39,086
DISTRICT PUBLIC RELATION	2220	001-DIRECTION		66,41,518	14,40,948	80,82,466
OFFICER, FEROZEPUR		AND				
		ADMINISTRATION				
106-FIELD				4,16,705	1,18,944	5,35,649
PUBLICITY						
*****				-----		
TOTAL(MH)				70,58,223	15,59,892	86,18,115
GOVERNMENT OF PUNJAB						Page 1360
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2235	200-OTHER	1,37,918	93,866	2,31,784	
AND PUBLIC PUBLIC RELATION, PUNJAB	OFFICER, FEROZEPUR		PROGRAMMES				
RELATION							

TOTAL (MH)				1,37,918	93,866	2,31,784	

TOTAL (DDO)				71,96,141	16,53,758	88,49,899	

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	1,08,20,983	10,46,883	1,18,67,866		
OFFICER, GURDASPUR		AND					
		ADMINISTRATION					

TOTAL (MH)				1,32,81,656	10,46,883	1,43,28,539	

TOTAL (DDO)				94,794	0	94,794	

TOTAL (MH)				94,794	0	94,794	

TOTAL (DDO)				94,794	0	94,794	

		*****	-----		
TOTAL(MH)			94,794	0	94,794
		*****	-----		
TOTAL(DDO)			1,33,76,450	10,46,883	1,44,23,333
DISTRICT PUBLIC RELATION	2202	109-GOVERNMENT	4,120	0	4,120
OFFICER,HOSHIARPUR		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			4,120	0	4,120
2220		001-DIRECTION	53,29,139	4,79,865	58,09,004
		AND			
		ADMINISTRATION			
		106-FIELD	40,17,004	1,57,459	41,74,463
		PUBLICITY			
		*****	-----		
TOTAL(MH)			93,46,143	6,37,324	99,83,467
GOVERNMENT OF PUNJAB		Page 1361			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION	DIRECTOR,	INFORMATION &	*****		-----			
AND PUBLIC	PUBLIC RELATION,	PUNJAB						
RELATION								
TOTAL (DDO)					93,50,263	6,37,324	99,87,587	
DISTRICT PUBLIC RELATION			2220	001-DIRECTION	27,75,870	3,37,079	31,12,949	
OFFICER,KAPURTHALA				AND				
				ADMINISTRATION				
				106-FIELD	61,85,904	23,94,296	85,80,200	
				PUBLICITY				
				*****	-----			
TOTAL (MH)					1,83,07,917	33,68,699	2,16,76,616	
*****				-----				
TOTAL (DDO)					1,83,12,037	33,68,699	2,16,80,736	
DISTRICT PUBLIC RELATION			2220	001-DIRECTION	50,70,741	5,28,633	55,99,374	

OFFICER, MOGA		AND			
		ADMINISTRATION			
		*****		-----	
TOTAL (MH)		50,70,741		5,28,633	55,99,374
		*****		-----	
TOTAL (DDO)		50,70,741		5,28,633	55,99,374
DISTRICT PUBLIC RELATION	2220	001-DIRECTION	58,12,033	5,74,070	63,86,103
OFFICER, MOHALI		AND			
		ADMINISTRATION			
		106-FIELD		0	34,94,577
		PUBLICITY			
		*****		-----	
TOTAL (MH)		93,06,610		5,74,070	98,80,680
		*****		-----	
TOTAL (DDO)		93,06,610		5,74,070	98,80,680
DISTRICT PUBLIC RELATION	2220	001-DIRECTION	43,50,906	5,01,538	48,52,444
OFFICER, MUKATSAR		AND			
GOVERNMENT OF PUNJAB				Page 1362	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ADMINISTRATION			
INFORMATION	DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	106-FIELD	5,51,786	1,47,972	6,99,758
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,MUKATSAR		PUBLICITY			
RELATION							
			*****		-----	-----	-----
			TOTAL(MH)		49,02,692	6,49,510	55,52,202
			*****		-----	-----	-----
			TOTAL(DDO)		49,02,692	6,49,510	55,52,202
			DISTRICT PUBLIC RELATION	2220	001-DIRECTION	89,32,433	2,95,062
			OFFICER,NAWANSHAHAR		AND		92,27,495
				ADMINISTRATION			
				106-FIELD	5,00,773	0	5,00,773
				PUBLICITY			
			*****		-----	-----	-----

TOTAL (MH)

1,90,749

0

1,90,749

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)			2,23,37,786	29,16,340	2,52,54,126
AND	IRRIGATION WORKS, PUNJAB,						
POWER	CHAND						
		DISTRICT PUBLIC RELATION	2220	001-DIRECTION	56,56,037	5,34,877	61,90,914
		OFFICER,ROPAR		AND			
				ADMINISTRATION			
				106-FIELD	10,92,397	0	10,92,397
				PUBLICITY			
*****					-----	-----	-----
			TOTAL (MH)		69,39,183	5,34,877	74,74,060

	2235	200-OTHER	26,073	0	26,073
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		26,073	0	26,073

*****	-----	-----	-----
TOTAL(DDO)	2,91,12,293	34,51,217	3,25,63,510

JOINT DIRECTOR, INFORMATION AND	2220	001-DIRECTION	25,70,821	2,80,023	28,50,844
PUBLIC RELATIONS, PUNJAB,NEW		AND			
DELHI		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL(MH)		25,70,821	2,80,023	28,50,844

*****	-----	-----	-----
TOTAL(DDO)	25,70,821	2,80,023	28,50,844

*****	-----	-----	-----
TOTAL(CCO)	3,36,11,21,955	65,21,23,113	4,01,32,45,068

*****	-----	-----	-----
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TOTAL (DEPT)

3,36,11,21,955

65,21,23,113

4,01,32,45,068

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INSTITUTION	DIRECTOR, INSTITUTIONAL,	JOINT CONTROLLER	2070	001-DIRECTION	7,28,472	0	7,28,472
AL FINANCE	FINANCE & BANKING,	(F&A),DIRECTORATE OF		AND			
AND BANKING	CHANDIGARH	DISINVESTMENT, DEPTT. OF		ADMINISTRATION			
		FINANCE, PUNJAB					
			*****		-----	-----	-----
			TOTAL (MH)		7,28,472	0	7,28,472
			*****		-----	-----	-----
			TOTAL (DDO)		7,28,472	0	7,28,472
			*****		-----	-----	-----
			TOTAL (CCO)		7,28,472	0	7,28,472
			*****		-----	-----	-----

*****				-----		
TOTAL (MH)				1,19,81,57,947	7,03,29,000	1,26,84,86,947

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----	-----	-----	-----
TOTAL (DDO)					1,19,81,57,947	7,03,29,000	1,26,84,86,947

IRRIGATION	CHIEF ENGINEER, CANALS	REGISTRAR (PSTC), IRRIGATION	2702	102-LIFT	71,95,675	9,80,457	81,76,132
AND POWER	(PSTC), IRRIGATION WORKS, WORKS,PUNJAB, CHANDIGARH			IRRIGATION			
	PUNJAB, CHANDIGARH			SCHEME			
				103-TUBEWELLS-0	70,02,62,000	6,59,90,000	76,62,52,000
				THER			
				MAINTENANCE			
				EXPENDITURE			

TOTAL (MH)				1,90,56,15,622	13,72,99,457	2,04,29,15,079
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*****				-----	-----	-----
TOTAL(DDO)				1,90,56,15,622	13,72,99,457	2,04,29,15,079

*****				-----	-----	-----
TOTAL(CCO)				1,90,56,15,622	13,72,99,457	2,04,29,15,079

CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	799-SUSPENSE	0	2,74,706	2,74,706
IRRIGATION WORKS, PUNJAB, (WORKS),BATHINDA CANAL DIVISION						
CHANDIGARH						

*****				-----	-----	-----
TOTAL(MH)				0	2,74,706	2,74,706

*****				-----	-----	-----
TOTAL(DDO)				0	2,74,706	2,74,706

EXECUTIVE ENGINEER	2701	001-DIRECTION	8,21,31,734	88,09,955	9,09,41,689
(WORKS),INVESTIGATION CIRCLE,		AND			
IRRIGATION DEVELOPMENT, PUNJAB		ADMINISTRATION			
			800-OTHER	4,83,03,405	5,51,716
			EXPENDITURE		4,88,55,121

*****				-----	-----	-----
TOTAL(MH)				13,04,35,139	93,61,671	13,97,96,810

TOTAL (DDO)	13,04,35,139	93,61,671	13,97,96,810
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F A & C A O, BBMB (WORKS),BHAKRA 2700	001-DIRECTION	94,76,18,000	0	94,76,18,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

DAM AT NANGAL, ROPAR	AND
	ADMINISTRATION

TOTAL (MH)	94,76,18,000	0	94,76,18,000
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TOTAL (DDO)	94,76,18,000	0	94,76,18,000
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IRRIGATION	CHIEF ENGINEER,	F.A. &C.A.O., RANJIT SAGAR DAM	2235	200-OTHER	28,00,000	8,00,000	36,00,000
AND POWER	IRRIGATION WORKS, PUNJAB, (WORKS),SHAHPUR KANDI			PROGRAMMES			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	28,00,000	8,00,000	36,00,000

2700	001-DIRECTION	1,28,90,39,496	13,99,40,319	1,42,89,79,815
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,28,90,39,496	13,99,40,319	1,42,89,79,815

4700	799-SUSPENSE	-15,85,15,144	-3,79,914	-15,88,95,058
	800-OTHER	11,01,25,673	3,79,703	11,05,05,376
	EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	-4,83,89,471	-211	-4,83,89,682

*****	-----	-----	-----
TOTAL (DDO)	1,24,34,50,025	14,07,40,108	1,38,41,90,133

*****	-----	-----	-----
TOTAL (CCO)	2,32,15,03,164	15,03,76,485	2,47,18,79,649

CHIEF ENGINEER,	ADDITIONAL DIRECTOR CUM	2245	102-DRINKING	50,00,000	0	50,00,000
IRRIGATION, CANALS,	CONTROLLER / F&A,IRRIGATION		WATER SUPPLY			
PUNJAB	BRANCH (HO),PUNJAB					
			102-MANAGEMENT	16,52,645	0	16,52,645
			OF NATURAL			
			DISASTERS,			
			CONTINGENCY			
			PLANS IN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				DISASTER PRONE			
				AREAS			

			TOTAL (MH)		66,52,645	0	66,52,645
IRRIGATION	CHIEF ENGINEER,	ADDITIONAL DIRECTOR CUM	2711	001-DIRECTION	2,57,82,383	44,58,612	3,02,40,995
AND POWER	IRRIGATION, CANALS,	CONTROLLER / F&A,IRRIGATION		AND			
	PUNJAB	BRANCH (HO),PUNJAB		ADMINISTRATION			

			TOTAL (MH)	2,57,82,383	44,58,612	3,02,40,995

			TOTAL (DDO)	3,24,35,028	44,58,612	3,68,93,640
ADDL.	2235	200-OTHER		5,07,16,329	77,58,157	5,84,74,486
DIRECTOR-CUM-CONT./F&A, IRRIGATION WORKS, PUNJAB		PROGRAMMES				

			TOTAL (MH)	5,07,16,329	77,58,157	5,84,74,486
	2700	001-DIRECTION		1,71,70,309	26,40,332	1,98,10,641
		AND				
		ADMINISTRATION				

			TOTAL (MH)	1,71,70,309	26,40,332	1,98,10,641
	2701	001-DIRECTION		1,12,43,939	9,69,131	1,22,13,070
		AND				
		ADMINISTRATION				

			TOTAL (MH)	1,12,43,939	9,69,131	1,22,13,070

4702	102-GROUND	2,07,35,000	0	2,07,35,000
	WATER			
	800-OTHER	37,50,00,000	0	37,50,00,000
	EXPENDITURE			
*****		-----	-----	-----
	TOTAL(MH)	39,57,35,000	0	39,57,35,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	*****					
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						
		TOTAL(DDO)			47,48,65,577	1,13,67,620	48,62,33,197
		ADE, ELECTRICAL MECHANICAL	2235	200-OTHER	2,98,701	0	2,98,701
		DESIGN, SYL PROJECT,		PROGRAMMES			

PUNJAB, CHANDIGARH

*****		-----			
TOTAL (MH)		39,60,33,701	0	39,60,33,701	
*****		-----			
TOTAL (DDO)		47,51,64,278	1,13,67,620	48,65,31,898	
ASSISTANT CONTROLLER	2700	001-DIRECTION	62,89,274	8,80,074	71,69,348
(F&A), S.Y.L.CANAL		AND			
PROJECT (H.O), PUNJAB		ADMINISTRATION			
*****		-----			
TOTAL (MH)		62,89,274	8,80,074	71,69,348	
*****		-----			
TOTAL (DDO)		62,89,274	8,80,074	71,69,348	
EXECUTIVE ENGINEER (CANALS), BIST 2235		200-OTHER	87,30,486	35,51,375	1,22,81,861
DOAB DIVISION, JALANDHAR		PROGRAMMES			
*****		-----			
TOTAL (MH)		87,30,486	35,51,375	1,22,81,861	

*****			-----		
TOTAL (DDO)			24,20,54,543	4,74,63,817	28,95,18,360

EXECUTIVE ENGINEER	2235	200-OTHER	24,500	0	24,500
(CANALS),CANAL LINING DIVISION,		PROGRAMMES			
MUKATSAR					

*****			-----		
TOTAL (MH)			24,500	0	24,500

4711	001-DIRECTION	4,53,76,856	0	4,53,76,856
	AND			
	ADMINISTRATION			

*****			-----		
TOTAL (MH)			4,53,76,856	0	4,53,76,856

*****			-----		
TOTAL (DDO)			4,54,01,356	0	4,54,01,356

EXECUTIVE ENGINEER	2700	001-DIRECTION	22,43,72,555	2,29,11,488	24,72,84,043
(CANALS),DEVIGARH DIVISION		AND			
(IB),PTL		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	22,43,72,555	2,29,11,488	24,72,84,043

2701	001-DIRECTION	1,97,25,509	12,60,774	2,09,86,283
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,97,25,509	12,60,774	2,09,86,283

*****	-----	-----	-----
TOTAL (DDO)	24,40,98,064	2,41,72,262	26,82,70,326

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	6,00,000	0	6,00,000
AND POWER	IRRIGATION, CANALS,	(CANALS),HOSHIARPUR DRAINAGE		PROGRAMMES			
	PUNJAB	DIVISION, HOSHIARPUR					

*****			-----		
TOTAL(MH)			6,00,000	0	6,00,000

*****			-----		
TOTAL(DDO)			6,00,000	0	6,00,000

EXECUTIVE ENGINEER	2235	200-OTHER	13,016	0	13,016
(CANALS),I.B.DIVISION		PROGRAMMES			

*****			-----		
TOTAL(MH)			13,016	0	13,016

*****			-----		
TOTAL(DDO)			13,016	0	13,016

EXECUTIVE ENGINEER	2701	001-DIRECTION	2,03,12,747	21,50,497	2,24,63,244
(CANALS),INVESTIGATION DIVISION		AND			
(J), HOSHIARPUR		ADMINISTRATION			

*****			-----		
TOTAL(MH)			2,03,12,747	21,50,497	2,24,63,244

*****			-----		
TOTAL(DDO)			2,03,12,747	21,50,497	2,24,63,244

EXECUTIVE ENGINEER	2235	200-OTHER	60,24,511	37,70,634	97,95,145
(CANALS),LEHAL DIVISION I.B.,		PROGRAMMES			
PATIALA					

*****	-----	-----	-----
TOTAL(MH)	60,24,511	37,70,634	97,95,145

2701	799-SUSPENSE	-5,404	0	-5,404
*****	-----	-----	-----	
TOTAL(MH)	-5,404	0	-5,404	

4701	789-SPECIAL	6,20,000	0	6,20,000
	COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED			
				CASTES			
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4701	800-OTHER	12,99,79,527	1,21,39,509	14,21,19,036

AND POWER	IRRIGATION, CANALS,	(CANALS), LEHAL DIVISION I.B.,	EXPENDITURE			
	PUNJAB	PATIALA				
			*****	-----	-----	-----
		TOTAL (MH)		13,05,99,527	1,21,39,509	14,27,39,036
			*****	-----	-----	-----
		TOTAL (DDO)		13,66,18,634	1,59,10,143	15,25,28,777
	EXECUTIVE ENGINEER	2700	001-DIRECTION	10,94,10,331	1,24,74,106	12,18,84,437
	(CANALS),MANSA DIVISION (I.B.),		AND			
	JAWARHARKE		ADMINISTRATION			
			*****	-----	-----	-----
		TOTAL (MH)		10,94,10,331	1,24,74,106	12,18,84,437
		2701	800-OTHER	1,24,38,929	29,61,951	1,54,00,880
			EXPENDITURE			
			*****	-----	-----	-----
		TOTAL (MH)		1,24,38,929	29,61,951	1,54,00,880
		4701	800-OTHER	6,18,06,913	0	6,18,06,913
			EXPENDITURE			

*****				-----		
TOTAL (MH)				6,18,06,913	0	6,18,06,913

*****				-----		
TOTAL (DDO)				18,36,56,173	1,54,36,057	19,90,92,230

EXECUTIVE ENGINEER	2235	200-OTHER	26,854	0	26,854
(CANALS),PROJECT DIVISION-II,		PROGRAMMES			
MOHALI					

*****				-----		
TOTAL (MH)				26,854	0	26,854

*****				-----		
TOTAL (DDO)				26,854	0	26,854

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	800-OTHER	12,57,72,799	46,82,715	13,04,55,514
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AND POWER	IRRIGATION, CANALS,	(CANALS),ROPAR HEADWORKS	EXPENDITURE		
	PUNJAB	DIVISION, ROPAR			
			*****	-----	-----
TOTAL (MH)			12,57,99,653	46,82,715	13,04,82,368
4701		800-OTHER	12,96,07,052	99,78,388	13,95,85,440
			EXPENDITURE		
			*****	-----	-----
TOTAL (MH)			12,96,07,052	99,78,388	13,95,85,440
			*****	-----	-----
TOTAL (DDO)			25,54,06,705	1,46,61,103	27,00,67,808
EXECUTIVE ENGINEER	2700	001-DIRECTION	1,95,25,240	21,28,616	2,16,53,856
(CANALS),S.E.SIRHIND CANAL		AND			
CIRCLE, LUDHIANA		ADMINISTRATION			
			*****	-----	-----
TOTAL (MH)			1,95,25,240	21,28,616	2,16,53,856
			*****	-----	-----
TOTAL (DDO)			1,95,25,240	21,28,616	2,16,53,856

EXECUTIVE ENGINEER	2235	104-DEPOSIT	10,000	0	10,000
(CANALS),SANGRUR DIVISION (IB),		LINKED			
SANGRUR		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	41,79,475	7,81,310	49,60,785
		PROGRAMMES			

TOTAL (MH)	41,89,475	7,81,310	49,70,785
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2700	001-DIRECTION	13,19,59,639	1,45,56,632	14,65,16,271
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AND

ADMINISTRATION

TOTAL (MH)	13,19,59,639	1,45,56,632	14,65,16,271
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

[illegible]

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	800-OTHER	34,00,548	8,21,715	42,22,263
AND POWER	IRRIGATION, CANALS,	(CANALS),SANGRUR DIVISION (IB),		EXPENDITURE			
	PUNJAB	SANGRUR					

*****	-----	-----	-----
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TOTAL(MH)	34,00,548	8,21,715	42,22,263
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4701	800-OTHER	12,09,00,515	8,30,92,414	20,39,92,929
	EXPENDITURE			

*****	-----	-----	-----
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TOTAL(MH)	12,09,00,515	8,30,92,414	20,39,92,929
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TOTAL(DDO)	26,04,50,177	9,92,52,071	35,97,02,248
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EXECUTIVE ENGINEER	2235	200-OTHER	52,00,913	57,21,438	1,09,22,351
	(CANALS),SIDHWAN CANAL DIVISION,	PROGRAMMES			
	LUDHIANA				

*****	-----	-----	-----
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TOTAL(MH)	52,00,913	57,21,438	1,09,22,351
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2700	001-DIRECTION	13,30,04,378	1,35,66,937	14,65,71,315
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	13,30,04,378	1,35,66,937	14,65,71,315

2701	800-OTHER	28,53,598	25,67,931	54,21,529
	EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	28,53,598	25,67,931	54,21,529

4701	800-OTHER	1,74,43,327	64,80,674	2,39,24,001
	EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	1,74,43,327	64,80,674	2,39,24,001

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			15,85,02,216	2,83,36,980	18,68,39,196
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	17,000	0	17,000
AND POWER	IRRIGATION, CANALS,	(CANALS),WATER MANAGEMENT		PROGRAMMES			
	PUNJAB	INVESTIGATION DIVISION, ROPAR					

		TOTAL(MH)			1,74,60,327	64,80,674	2,39,41,001
			2711	001-DIRECTION	2,89,04,211	29,58,143	3,18,62,354
				AND			
				ADMINISTRATION			

		TOTAL(MH)			2,89,04,211	29,58,143	3,18,62,354
			4711	001-DIRECTION	4,93,89,141	0	4,93,89,141
				AND			
				ADMINISTRATION			

		TOTAL(MH)			4,93,89,141	0	4,93,89,141

TOTAL (DDO)

23,68,12,568

3,12,95,123

26,81,07,691

EXECUTIVE ENGINEER (WORKS), SHAH 2235

200-OTHER

 $\emptyset$

2,00,000

2,00,000

NAHAR EXTENSION MECHANICAL

PROGRAMMES

DIVISION, HOSHIARPUR

TOTAL (MH)

 $\emptyset$

2,00,000

2,00,000

4701

001-DIRECTION

2, 21, 51, 118

39,72,650

2,61,23,768

AND

ADMINISTRATION

TOTAL (MH)

2, 21, 51, 118

39,72,650

2,61,23,768

TOTAL (DDO)

2, 21, 51, 118

41,72,650

2,63,23,768

EXECUTIVE ENGINEER BARNALA CANAL 2700

001-DIRECTION

1,96,09,292

35,36,900

2, 31, 46, 192

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		AND GROUND WATER DIVISION,		AND			
		WRD,O/O XEN BARNALA CANAL AND		ADMINISTRATION			
		GROUND WATER DIVISION, WRD					
*****					-----		
			TOTAL (MH)		1,96,09,292	35,36,900	2,31,46,192
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER BARNALA CANAL 4701		800-OTHER	1,48,10,829	4,19,98,956	5,68,09,785
AND POWER	IRRIGATION, CANALS,	AND GROUND WATER DIVISION,		EXPENDITURE			
	PUNJAB	WRD,O/O XEN BARNALA CANAL AND					
		GROUND WATER DIVISION, WRD					
*****					-----		
			TOTAL (MH)		1,48,10,829	4,19,98,956	5,68,09,785
*****					-----		
			TOTAL (DDO)		3,44,20,121	4,55,35,856	7,99,55,977
		EXECUTIVE ENGINEER,ABOHAR CANAL 2235		200-OTHER	0	2,00,000	2,00,000
		DIVISION, ABOHAR		PROGRAMMES			
*****					-----		

TOTAL(MH)	0	2,00,000	2,00,000
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2700	001-DIRECTION	15,32,74,603	1,57,52,575	16,90,27,178
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	15,32,74,603	1,57,52,575	16,90,27,178

2701	800-OTHER	2,27,99,534	1,80,92,983	4,08,92,517
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	2,27,99,534	1,80,92,983	4,08,92,517

2702	102-LIFT	31,58,548	0	31,58,548
	IRRIGATION			
	SCHEME			

*****	-----	-----	-----
TOTAL(MH)	31,58,548	0	31,58,548

4701	789-SPECIAL	25,12,818	0	25,12,818
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,ABOHAR CANAL	4701	800-OTHER	2,73,00,183	17,17,48,183	19,90,48,366	
AND POWER	IRRIGATION, CANALS,	DIVISION, ABOHAR		EXPENDITURE				
	PUNJAB							
				*****	-----	-----	-----	
				TOTAL (MH)	2,98,13,001	17,17,48,183	20,15,61,184	
				*****	-----	-----	-----	
				TOTAL (DDO)	20,90,45,686	20,57,93,741	41,48,39,427	
			EXECUTIVE ENGINEER,BATHINDA	2235	200-OTHER	44,84,210	20,73,691	65,57,901
			CANAL DIVISION, BATHINDA		PROGRAMMES			
				*****	-----	-----	-----	
				TOTAL (MH)	44,84,210	20,73,691	65,57,901	

	2700	001-DIRECTION	17,28,65,210	1,70,79,200	18,99,44,410
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	17,28,65,210	1,70,79,200	18,99,44,410
	2701	800-OTHER	76,88,491	3,92,474	80,80,965
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	76,88,491	3,92,474	80,80,965
	4701	800-OTHER	7,40,24,927	3,278	7,40,28,205
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	7,40,24,927	3,278	7,40,28,205
		*****	-----	-----	-----
		TOTAL (DDO)	25,90,62,838	1,95,48,643	27,86,11,481
EXECUTIVE ENGINEER, BHAKHRA MAIN	2700	001-DIRECTION	24,64,85,501	2,37,07,588	27,01,93,089
LINE DIVISION, PATIALA		AND			
		ADMINISTRATION			

TOTAL(MH)		37,23,000	0	37,23,000
4701	789-SPECIAL	97,63,400	0	97,63,400
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
800-OTHER		28,95,31,546	5,95,93,960	34,91,25,506
EXPENDITURE				
*****		-----	-----	-----
TOTAL(MH)		29,92,94,946	5,95,93,960	35,88,88,906
*****		-----	-----	-----
TOTAL(DDO)		56,29,21,454	8,46,86,890	64,76,08,344
EXECUTIVE ENGINEER,DESIGN RSD	2235	200-OTHER	4,00,000	2,00,000
ORGN. IB PB.CHD		PROGRAMMES		6,00,000
*****		-----	-----	-----
TOTAL(MH)		4,00,000	2,00,000	6,00,000
*****		-----	-----	-----
TOTAL(DDO)		4,00,000	2,00,000	6,00,000

EXECUTIVE ENGINEER,DEVIGARH	2235	200-OTHER	23,54,478	1,31,931	24,86,409
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		DIVISION, PATIALA		PROGRAMMES			
			*****		-----		
			TOTAL(MH)		23,54,478	1,31,931	24,86,409
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,DEVIGARH	2701	800-OTHER	5,02,240	11,27,736	16,29,976
AND POWER	IRRIGATION, CANALS,	DIVISION, PATIALA		EXPENDITURE			
	PUNJAB						
			*****		-----		
			TOTAL(MH)		5,02,240	11,27,736	16,29,976
			*****		-----		
		TOTAL(DDO)			28,56,718	12,59,667	41,16,385
		EXECUTIVE ENGINEER,DISCHARGE	2071	101-SUPERANNUAT	3,14,820	26,235	3,41,055

DIVISION I.B. MOHALI	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	18,17,040	0	18,17,040
	ENCASHMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL(MH)	21,31,860	26,235	21,58,095

*****	-----	-----	-----
TOTAL(DDO)	21,31,860	26,235	21,58,095

EXECUTIVE ENGINEER, EASTERN	2235	104-DEPOSIT	20,000	0	20,000
CANAL DIVISION		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	91,54,550	11,62,166	1,03,16,716
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		91,74,550	11,62,166	1,03,36,716

2700	001-DIRECTION	14,62,29,303	1,62,59,530	16,24,88,833
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AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

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TOTAL(MH)	14,62,29,303	1,62,59,530	16,24,88,833
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,EASTERN	2701	799-SUSPENSE	-10,000	0	-10,000
AND POWER	IRRIGATION, CANALS,	CANAL DIVISION					
	PUNJAB						

800-OTHER	1,91,71,111	1,34,17,305	3,25,88,416
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EXPENDITURE

TOTAL(MH)	1,91,61,111	1,34,17,305	3,25,78,416
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4701	789-SPECIAL	1,65,97,418	13,30,693	1,79,28,111
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	1,28,08,292	3,55,17,419	4,83,25,711
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	2,94,05,710	3,68,48,112	6,62,53,822
		*****	-----	-----	-----
		TOTAL (DDO)	20,39,70,674	6,76,87,113	27,16,57,787
EXECUTIVE ENGINEER, FARIDKOT	2235	200-OTHER	19,46,332	80,819	20,27,151
CANAL DIVISION, FARIDKOT		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	19,46,332	80,819	20,27,151
		2700	001-DIRECTION	12,24,78,691	1,28,98,095
					13,53,76,786
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	12,24,78,691	1,28,98,095	13,53,76,786

		2701	800-OTHER	44,87,975	1,24,00,818	1,68,88,793
			EXPENDITURE			

		*****		-----	-----	-----
		TOTAL(MH)		44,87,975	1,24,00,818	1,68,88,793

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,FARIDKOT	4701	800-OTHER	7,77,41,824	0	7,77,41,824
AND POWER	IRRIGATION, CANALS,	CANAL DIVISION, FARIDKOT		EXPENDITURE			
	PUNJAB						

		*****		-----	-----	-----
		TOTAL(MH)		7,77,41,824	0	7,77,41,824

		*****		-----	-----	-----
		TOTAL(DDO)		20,66,54,822	2,53,79,732	23,20,34,554

		EXECUTIVE ENGINEER,GHAMDI	2235	200-OTHER	3,57,630	0	3,57,630
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CONSTRUCTION DIVISION, SYL,		PROGRAMMES			
ROPAR					
		*****	-----		
TOTAL(MH)			3,57,630	0	3,57,630
		*****	-----		
TOTAL(DDO)			3,57,630	0	3,57,630
EXECUTIVE ENGINEER,GHANAULI	2700	001-DIRECTION	11,92,60,352	1,22,72,019	13,15,32,371
CONST.DIV. S.Y.L. CANAL PROJECT		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			11,92,60,352	1,22,72,019	13,15,32,371
		*****	-----		
TOTAL(DDO)			11,92,60,352	1,22,72,019	13,15,32,371
EXECUTIVE ENGINEER,GURDASPUR	2235	200-OTHER	1,91,34,391	1,51,448	1,92,85,839
DIVISION,UBDC		PROGRAMMES			
		*****	-----		
TOTAL(MH)			1,91,34,391	1,51,448	1,92,85,839

EXECUTIVE ENGINEER,HARIKE CANAL	2235	104-DEPOSIT	40,000	30,000	70,000
DIVISION, FEROZEPUR		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	4,00,000	2,00,000	6,00,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	4,40,000	2,30,000	6,70,000
2700		001-DIRECTION	11,12,52,432	1,21,68,455	12,34,20,887
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	11,12,52,432	1,21,68,455	12,34,20,887
2701		799-SUSPENSE	0	-1,743	-1,743
		800-OTHER	41,82,324	14,85,480	56,67,804
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	41,82,324	14,83,737	56,66,061

INVESTIGATION DIVISION		AND			
		ADMINISTRATION			
		800-OTHER	2,20,85,194	68,43,615	2,89,28,809
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	6,66,99,626	77,30,453	7,44,30,079
4701	800-OTHER	16,57,14,021	12,76,997	16,69,91,018	
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	16,57,14,021	12,76,997	16,69,91,018
*****		-----	-----	-----	-----
TOTAL (DDO)		34,82,88,403	2,28,89,642	37,11,78,045	
EXECUTIVE ENGINEER, INVESTIGATION 2235	200-OTHER	1,00,000	2,00,000	3,00,000	
DIVISION (IB)		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	1,00,000	2,00,000	3,00,000
2700	001-DIRECTION	37,66,200	4,87,368	42,53,568	

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	37,66,200	4,87,368	42,53,568

2701	001-DIRECTION	4,50,60,871	40,63,773	4,91,24,644
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AND

ADMINISTRATION

800-OTHER	3,98,19,566	81,79,180	4,79,98,746
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
EXPENDITURE							

*****	-----	-----	-----
TOTAL (MH)	8,48,80,437	1,22,42,953	9,71,23,390

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, INVESTIGATION	4701	001-DIRECTION	6,48,36,963	0	6,48,36,963
AND POWER	IRRIGATION, CANALS,	DIVISION (IB)		AND			
	PUNJAB			ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	6,48,36,963	0	6,48,36,963

*****	-----	-----	-----
TOTAL (DDO)	15,35,83,600	1,29,30,321	16,65,13,921

EXECUTIVE ENGINEER, IRRIGATION	2700	001-DIRECTION	3,64,15,667	37,10,934	4,01,26,601
DEVELOPMENT INVEST. DIVN. NO-1,		AND			
MOHALI		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	3,64,15,667	37,10,934	4,01,26,601

*****	-----	-----	-----
TOTAL (DDO)	3,64,15,667	37,10,934	4,01,26,601

EXECUTIVE ENGINEER, JANDIALA	2700	001-DIRECTION	15,77,13,193	1,56,18,273	17,33,31,466
DIVISION, UBDC, AMRITSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	15,77,13,193	1,56,18,273	17,33,31,466

2701	800-OTHER	1,19,09,519	25,05,598	1,44,15,117
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EXPENDITURE

*****		-----	-----	-----
TOTAL (MH)		1,19,09,519	25,05,598	1,44,15,117

4700	799-SUSPENSE	5,00,000	0	5,00,000
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*****		-----	-----	-----
TOTAL (MH)		5,00,000	0	5,00,000

*****		-----	-----	-----
TOTAL (DDO)		17,01,22,712	1,81,23,871	18,82,46,583

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, LEHAL	2700	001-DIRECTION	20,44,30,526	2,05,35,414	22,49,65,940
AND POWER	IRRIGATION, CANALS,	DIVISION (IB), PATIALA		AND			
	PUNJAB			ADMINISTRATION			

*****		-----	-----	-----
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TOTAL(MH)	20,44,30,526	2,05,35,414	22,49,65,940
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*****	-----	-----	-----
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TOTAL(DDO)	20,44,30,526	2,05,35,414	22,49,65,940
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EXECUTIVE ENGINEER,MADHOPUR	2700	001-DIRECTION	6,96,43,234	0	6,96,43,234
DIVISION, UBDC		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	6,96,43,234	0	6,96,43,234
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2701	800-OTHER	15,44,409	0	15,44,409
	EXPENDITURE			

*****	-----	-----	-----
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TOTAL(MH)	15,44,409	0	15,44,409
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*****	-----	-----	-----
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TOTAL(DDO)	7,11,87,643	0	7,11,87,643
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EXECUTIVE ENGINEER,MAJITHA	2235	200-OTHER	87,19,069	22,66,468	1,09,85,537
DIVISION, UBDC, AMRITSAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	87,19,069	22,66,468	1,09,85,537

2700	001-DIRECTION	21,02,03,039	2,03,82,255	23,05,85,294
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	21,02,03,039	2,03,82,255	23,05,85,294

2701	800-OTHER	1,11,86,907	14,41,514	1,26,28,421
	EXPENDITURE			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1,11,86,907	14,41,514	1,26,28,421

IRRIGATION	CHIEF ENGINEER,	*****	-----	-----	-----
AND POWER	IRRIGATION, CANALS,				

PUNJAB

TOTAL(DDO)	23,01,09,015	2,40,90,237	25,41,99,252
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EXECUTIVE ENGINEER,PROJECT	2701	800-OTHER	34,010	0	34,010
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DIVISION NO-2(I.B), PUNJAB,	EXPENDITURE
MOHALI	

*****	-----	-----	-----
TOTAL(MH)	1,12,20,917	14,41,514	1,26,62,431

*****	-----	-----	-----
TOTAL(DDO)	23,01,43,025	2,40,90,237	25,42,33,262

EXECUTIVE ENGINEER,QUALLY	2235	200-OTHER	5,128	2,21,183	2,26,311
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DIVISION, SYL, MOHALI	PROGRAMMES
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*****	-----	-----	-----
TOTAL(MH)	5,128	2,21,183	2,26,311

*****	-----	-----	-----
TOTAL(DDO)	5,128	2,21,183	2,26,311

EXECUTIVE ENGINEER,RAJASTHAN	2235	200-OTHER	0	2,00,000	2,00,000
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FEEDER DIVISION, FEROZEPUR			PROGRAMMES			
			*****	-----		
TOTAL (MH)				0	2,00,000	2,00,000
			*****	-----		
TOTAL (DDO)				0	2,00,000	2,00,000
EXECUTIVE ENGINEER, RAJSTHAN	2700	001-DIRECTION	7,31,38,502	75,13,898	8,06,52,400	
FEEDER DIVISION CANAL COLONY,		AND				
FEROZEPUR		ADMINISTRATION				
			799-SUSPENSE	-1,486	0	-1,486
			*****	-----		
TOTAL (MH)			7,31,37,016	75,13,898	8,06,50,914	
GOVERNMENT OF PUNJAB					Page 1386	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, RAJSTHAN	4701	800-OTHER	0	1,14,04,60,000	1,14,04,60,000
AND POWER	IRRIGATION, CANALS,	FEEDER DIVISION CANAL COLONY,		EXPENDITURE			

PUNJAB

FEROZEPUR

*****		-----		
TOTAL(MH)		7,31,37,016	1,14,79,73,898	1,22,11,10,914

*****		-----		
TOTAL(DDO)		7,31,37,016	1,14,79,73,898	1,22,11,10,914

EXECUTIVE ENGINEER,ROHAND	2235	200-OTHER	37,945	20,293	58,238
CONSTRUCTION DIVISION, SYL,		PROGRAMMES			
ROPAR					

*****		-----		
TOTAL(MH)		37,945	20,293	58,238

*****		-----		
TOTAL(DDO)		37,945	20,293	58,238

EXECUTIVE ENGINEER,ROPAR	2235	200-OTHER	11,069	0	11,069
DIVISION(SIRHIND CANAL)		PROGRAMMES			

*****		-----		
TOTAL(MH)		11,069	0	11,069

*****	-----			
TOTAL(DDO)		11,069	0	11,069

EXECUTIVE ENGINEER, SHAH NAHAR	2700	001-DIRECTION	17,87,467	4,33,398	22,20,865
EXTENSION CIVIL DIVISION		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		17,87,467	4,33,398	22,20,865

2701	001-DIRECTION	3,27,05,847	30,21,993	3,57,27,840
	AND			
	ADMINISTRATION			
	800-OTHER	2,68,86,254	3,29,752	2,72,16,006
	EXPENDITURE			

*****	-----			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		5,95,92,101	33,51,745	6,29,43,846

IRRIGATION AND POWER

CHIEF ENGINEER,
IRRIGATION, CANALS,

PUNJAB

TOTAL (DDO)

6,13,79,568

37,85,143

6,51,64,711

EXECUTIVE ENGINEER, SHAH NEHAR
EXTN. CIVIL DIVISION

2235

200-OTHER
PROGRAMMES

42,433

0

42,433

TOTAL (MH)

5,96,34,534

33,51,745

6,29,86,279

TOTAL (DDO)

6,14,22,001

37,85,143

6,52,07,144

EXECUTIVE ENGINEER, SIRHIND CANAL
DIVISION, ROPAR

2235

200-OTHER
PROGRAMMES

37,275

0

37,275

TOTAL (MH)

37,275

0

37,275

TOTAL (DDO)

37,275

0

37,275

EXECUTIVE ENGINEER,WATER	2235	200-OTHER	15,008	0	15,008
DRAINAGE CONSTRUCTION DIVISION		PROGRAMMES			

*****	-----			
TOTAL (MH)		15,008	0	15,008

*****	-----			
TOTAL (DDO)		15,008	0	15,008

EXECUTIVE ENGINEER,WORKSHOP	2235	200-OTHER	2,00,000	2,00,000	4,00,000
DIVISION, IRRIGATION WORKS,		PROGRAMMES			
PUNJAB					

*****	-----			
TOTAL (MH)		2,00,000	2,00,000	4,00,000

2701	001-DIRECTION	1,59,10,996	18,40,391	1,77,51,387
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			AND			
			ADMINISTRATION			
			*****	-----		
			TOTAL (MH)	1,59,10,996	18,40,391	1,77,51,387
			*****	-----		
			TOTAL (DDO)	1,61,10,996	20,40,391	1,81,51,387
IRRIGATION	CHIEF ENGINEER,	R.O.,ROPAR INSPECTION DIVISION, 2701	001-DIRECTION	2,30,29,741	29,63,247	2,59,92,988
AND POWER	IRRIGATION, CANALS,	SYL, ROPAR	AND			
	PUNJAB		ADMINISTRATION			
			800-OTHER	3,33,008	0	3,33,008
			EXPENDITURE			
			*****	-----		
			TOTAL (MH)	2,33,62,749	29,63,247	2,63,25,996
			*****	-----		
			TOTAL (DDO)	2,33,62,749	29,63,247	2,63,25,996
	RESEARCH OFFICER,SYL CANAL	2235	200-OTHER	23,204	0	23,204
	PROJECT (PUNJAB), SCO 407-8		PROGRAMMES			

SECTOR 35-C

*****		-----		
TOTAL(MH)		23,204	0	23,204

*****		-----		
TOTAL(DDO)		23,204	0	23,204

S.E.,PATIALA CIRCLE	2700	001-DIRECTION	2,27,10,527	26,27,356	2,53,37,883
		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		2,27,10,527	26,27,356	2,53,37,883

*****		-----		
TOTAL(DDO)		2,27,10,527	26,27,356	2,53,37,883

SUPERINTENDING	2071	115-LEAVE	20,85,208	0	20,85,208
ENGINEER,FEROZEPUR CANAL CIRCLE		ENCASHMENT			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		C C, FEROZEPUR		BENEFITS			

			TOTAL(MH)		20,85,208	0	20,85,208
IRRIGATION	CHIEF ENGINEER,	SUPERINTENDING	2700	001-DIRECTION	1,63,53,192	18,63,071	1,82,16,263
AND POWER	IRRIGATION, CANALS,	ENGINEER,FEROZEPUR CANAL CIRCLE		AND			
	PUNJAB	C C, FEROZEPUR		ADMINISTRATION			

			TOTAL(MH)		1,63,53,192	18,63,071	1,82,16,263

		TOTAL(DDO)			1,84,38,400	18,63,071	2,03,01,471

		TOTAL(CCO)			5,55,45,17,039	2,04,16,90,801	7,59,62,07,840
	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	001-DIRECTION	6,99,42,167	22,176	6,99,64,343
	IRRIGATION, DRAINAGE,	(DRAINAGE),AMRITSAR DRAINAGE		AND			
	PUNJAB	DIVISION, AMRITSAR		ADMINISTRATION			

*****			-----		
TOTAL(MH)			6,99,42,167	22,176	6,99,64,343
*****			-----		
TOTAL(DDO)			6,99,42,167	22,176	6,99,64,343
EXECUTIVE ENGINEER	2711	001-DIRECTION	4,06,97,236	39,42,284	4,46,39,520
(DRAINAGE),BARI DOAB DRAINAGE		AND			
DIVISION		ADMINISTRATION			
		799-SUSPENSE	59	0	59
*****			-----		
TOTAL(MH)			4,06,97,295	39,42,284	4,46,39,579
*****			-----		
TOTAL(DDO)			4,06,97,295	39,42,284	4,46,39,579
EXECUTIVE ENGINEER	2700	799-SUSPENSE	-3,106	0	-3,106
(DRAINAGE),DISCHARGE DIVISION,					
SAS NAGAR					
*****			-----		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		-3,106	0	-3,106
IRRIGATION	CHIEF ENGINEER,	*****	-----				
AND POWER	IRRIGATION, DRAINAGE,						
	PUNJAB						
		TOTAL (DDO)			-3,106	0	-3,106
	EXECUTIVE ENGINEER	2235	200-OTHER		2,00,000	0	2,00,000
	(DRAINAGE), DRAINAGE CONSTRUCTION		PROGRAMMES				
	DIVISION, MALOUT						
		*****	-----				
		TOTAL (MH)			1,96,894	0	1,96,894
		2711	001-DIRECTION		2,98,82,559	29,55,756	3,28,38,315
			AND				
			ADMINISTRATION				
		*****	-----				
		TOTAL (MH)			2,98,82,559	29,55,756	3,28,38,315

4711	001-DIRECTION	0	2,54,35,482	2,54,35,482
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	0	2,54,35,482	2,54,35,482

*****	-----	-----	-----
TOTAL(DDO)	3,00,79,453	2,83,91,238	5,84,70,691

EXECUTIVE ENGINEER	2235	200-OTHER	14,43,745	3,00,420	17,44,165
(DRAINAGE),DRAINAGE DIVISION,		PROGRAMMES			
PATIALA					

*****	-----	-----	-----
TOTAL(MH)	14,43,745	3,00,420	17,44,165

2711	001-DIRECTION	7,30,29,084	73,47,901	8,03,76,985
	AND			
	ADMINISTRATION			

	799-SUSPENSE	384	40,773	41,157
*****	-----	-----	-----	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		7,30,29,468	73,88,674	8,04,18,142
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	001-DIRECTION	1,29,69,461	26,69,466	1,56,38,927
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),DRAINAGE DIVISION,		AND			
	PUNJAB	PATIALA		ADMINISTRATION			

			TOTAL(MH)		8,59,98,929	1,00,58,140	9,60,57,069

		TOTAL(DDO)			8,74,42,674	1,03,58,560	9,78,01,234
		EXECUTIVE ENGINEER	2235	104-DEPOSIT	10,000	0	10,000
		(DRAINAGE),DRAINAGE		LINKED			
		DIVISION,SANGRUR		INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			

	200-OTHER	4,54,071	0	4,54,071
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL (MH)	4,64,071	0	4,64,071
2711	001-DIRECTION	6,98,24,242	70,41,849	7,68,66,091
	AND			
	ADMINISTRATION			
	*****	-----	-----	-----
	TOTAL (MH)	6,98,24,242	70,41,849	7,68,66,091
4711	001-DIRECTION	2,46,95,035	2,92,21,494	5,39,16,529
	AND			
	ADMINISTRATION			
	103-CIVIL WORKS	6,05,000	0	6,05,000
	*****	-----	-----	-----
	TOTAL (MH)	2,53,00,035	2,92,21,494	5,45,21,529
	*****	-----	-----	-----
	TOTAL (DDO)	9,55,88,348	3,62,63,343	13,18,51,691

EXECUTIVE ENGINEER	2711	001-DIRECTION	5,40,10,336	55,04,281	5,95,14,617
(DRAINAGE),EXECUTIVE ENGINEER,		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		JALANDHAR DRAINAGE DIVISION, JALANDHAR		ADMINISTRATION			

			TOTAL(MH)		5,40,10,336	55,04,281	5,95,14,617
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR	4711	001-DIRECTION AND ADMINISTRATION	1,14,10,927	50,06,001	1,64,16,928

			TOTAL(MH)		1,14,10,927	50,06,001	1,64,16,928

			TOTAL(DDO)		6,54,21,263	1,05,10,282	7,59,31,545

EXECUTIVE ENGINEER	2235	200-OTHER	8,50,000	0	8,50,000
(DRAINAGE),GOLEWALA DRAINAGE		PROGRAMMES			
DIVISION					
	*****		-----	-----	-----
	TOTAL (MH)		8,50,000	0	8,50,000
	2701	799-SUSPENSE	-16,990	0	-16,990
	*****		-----	-----	-----
	TOTAL (MH)		-16,990	0	-16,990
	2711	001-DIRECTION	6,91,35,461	66,94,074	7,58,29,535
		AND			
		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL (MH)		6,91,35,461	66,94,074	7,58,29,535
	4711	001-DIRECTION	3,95,55,859	52,65,057	4,48,20,916
		AND			
		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL (MH)		3,95,55,859	52,65,057	4,48,20,916

TOTAL (DDO)	10,95,24,330	1,19,59,131	12,14,83,461
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),GURDASPUR DRAINAGE DIVISION, GURDASPUR	2711	001-DIRECTION AND ADMINISTRATION	5,89,83,016	60,78,911	6,50,61,927
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TOTAL (MH)	9,85,38,875	1,13,43,968	10,98,82,843
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4711	001-DIRECTION AND ADMINISTRATION	2,30,84,374	9,53,963	2,40,38,337
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TOTAL (MH)	2,30,84,374	9,53,963	2,40,38,337
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TOTAL (DDO)			19,15,91,720	1,89,92,005	21,05,83,725
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EXECUTIVE ENGINEER	2711	001-DIRECTION	5,67,33,504	63,98,261	6,31,31,765
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(DRAINAGE),HOSHIARPUR DRAINAGE		AND			
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DIVISION, HOSHIARPUR		ADMINISTRATION			
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TOTAL (MH)			5,67,33,504	63,98,261	6,31,31,765
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4711		001-DIRECTION	2,60,35,626	56,946	2,60,92,572
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		AND			
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		ADMINISTRATION			
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TOTAL (MH)			2,60,35,626	56,946	2,60,92,572
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TOTAL (DDO)			8,27,69,130	64,55,207	8,92,24,337
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EXECUTIVE ENGINEER	2235	200-OTHER	0	20,223	20,223
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(DRAINAGE),JALANDHAR MECHANICAL		PROGRAMMES			
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DIVISION, NANGAL					
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TOTAL (MH)	0	20,223	20,223
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*****	-----	-----	-----
TOTAL (DDO)	0	20,223	20,223

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	102-LIFT	3,57,02,976	36,07,422	3,93,10,398
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),KANDI AREA DAM		IRRIGATION			
	PUNJAB	MAINTENANCE DIVN., HOSHIARPUR		SCHEME			

*****	-----	-----	-----
TOTAL (MH)	3,57,02,976	36,27,645	3,93,30,621

2711	001-DIRECTION	50,87,799	5,30,506	56,18,305
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	50,87,799	5,30,506	56,18,305

*****			-----		
TOTAL (DDO)			4,07,90,775	41,58,151	4,49,48,926

EXECUTIVE ENGINEER	2711	001-DIRECTION	6,33,35,291	45,43,268	6,78,78,559
(DRAINAGE),LUDHIANA DRAINAGE		AND			
DIVISION, LUDHIANA		ADMINISTRATION			

*****			-----		
TOTAL (MH)			6,33,35,291	45,43,268	6,78,78,559

4711	001-DIRECTION	4,98,97,748	0	4,98,97,748
	AND			
	ADMINISTRATION			

*****			-----		
TOTAL (MH)			4,98,97,748	0	4,98,97,748

*****			-----		
TOTAL (DDO)			11,32,33,039	45,43,268	11,77,76,307

EXECUTIVE ENGINEER	2235	200-OTHER	2,00,000	0	2,00,000
(DRAINAGE),MANSA DRAINAGE		PROGRAMMES			
DIVISION, MANSA					

*****				-----			
TOTAL (MH)		2,00,000		0		2,00,000	

2711	001-DIRECTION	3,49,52,995	36,09,667	3,85,62,662
AND				
ADMINISTRATION				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL (MH)		3,49,52,995		36,09,667		3,85,62,662	

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	001-DIRECTION	1,93,89,989	0	1,93,89,989
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),MANSA DRAINAGE		AND			
	PUNJAB	DIVISION, MANSA		ADMINISTRATION			
				789-SPECIAL	-22,100	0	-22,100
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,93,67,889	0	1,93,67,889

*****	-----	-----	-----
TOTAL(DDO)	5,45,20,884	36,09,667	5,81,30,551

EXECUTIVE ENGINEER	2701	799-SUSPENSE	15,72,648	0	15,72,648
(DRAINAGE),MECHANICAL DRAINAGE					
DIVISION, AMRITSAR					

*****	-----	-----	-----
TOTAL(MH)	15,72,648	0	15,72,648

2711	001-DIRECTION	6,95,73,481	70,43,694	7,66,17,175
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	6,95,73,481	70,43,694	7,66,17,175

4700	799-SUSPENSE	11,09,562	0	11,09,562
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TOTAL(MH)	11,09,562	0	11,09,562

4711	001-DIRECTION	5,76,12,784	26,05,018	6,02,17,802
	AND			
	ADMINISTRATION			
	799-SUSPENSE	83,71,749	16,01,655	99,73,404
	*****	-----	-----	-----
	TOTAL(MH)	6,59,84,533	42,06,673	7,01,91,206

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)			13,82,40,224	1,12,50,367	14,94,90,591
AND POWER	IRRIGATION, DRAINAGE,						
	PUNJAB						

EXECUTIVE ENGINEER	2235	104-DEPOSIT	0	10,000	10,000
(DRAINAGE),PHAGWARA DRAINAGE		LINKED			
DIVISION, JALANDHAR		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			

FUND

200-OTHER	2,00,000	0	2,00,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	6,61,84,533	42,16,673	7,04,01,206
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2711	001-DIRECTION	3,61,03,557	35,37,649	3,96,41,206
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL (MH)	3,61,03,557	35,37,649	3,96,41,206
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4711	001-DIRECTION	0	12,66,995	12,66,995
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL (MH)	0	12,66,995	12,66,995
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TOTAL (DDO)	17,45,43,781	1,60,65,011	19,06,08,792
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EXECUTIVE ENGINEER	2711	001-DIRECTION	1,43,00,449	11,00,043	1,54,00,492
(DRAINAGE),WATER MANAGEMENT		AND			
IRRIGATION DIVISION, ROPAR		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	1,43,00,449	11,00,043	1,54,00,492
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4711	001-DIRECTION	78,65,888	12,736	78,78,624
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	78,65,888	12,736	78,78,624
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TOTAL(DDO)	2,21,66,337	11,12,779	2,32,79,116
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	102-LIFT	1,83,94,420	18,16,547	2,02,10,967
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AND POWER	IRRIGATION, DRAINAGE, PUNJAB	(DRAINAGE),WORKSHOP DIVISION		IRRIGATION SCHEME			
			*****	-----	-----	-----	
		TOTAL(MH)			1,83,94,420	18,16,547	2,02,10,967
		2711	001-DIRECTION		44,07,052	7,40,695	51,47,747
			AND				
			ADMINISTRATION				
			*****	-----	-----	-----	
		TOTAL(MH)			44,07,052	7,40,695	51,47,747
			*****	-----	-----	-----	
		TOTAL(DDO)			2,28,01,472	25,57,242	2,53,58,714
		EXECUTIVE ENGINEER	2711	001-DIRECTION	4,75,75,749	58,16,052	5,33,91,801
		(DRAINGAE),DRAINAGE CONSTRUCTION		AND			
		DIVISION,FEROZEPUR		ADMINISTRATION			
			*****	-----	-----	-----	
		TOTAL(MH)			4,75,75,749	58,16,052	5,33,91,801
		4711	001-DIRECTION		1,42,36,103	2,96,14,362	4,38,50,465

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	1,42,36,103	2,96,14,362	4,38,50,465

*****	-----	-----	-----
TOTAL (DDO)	6,18,11,852	3,54,30,414	9,72,42,266

EXECUTIVE ENGINEER,AMRITSAR	2235	200-OTHER	2,00,000	0	2,00,000
DRAINAGE DIVISION		PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
IRRIGATION	CHIEF ENGINEER,		TOTAL (MH)		2,00,000	0	2,00,000
AND POWER	IRRIGATION, DRAINAGE,						
	PUNJAB						
			2711	001-DIRECTION	5,58,73,885	55,82,202	6,14,56,087

AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	5,60,73,885	55,82,202	6,16,56,087

*****	-----	-----	-----
TOTAL(DDO)	5,60,73,885	55,82,202	6,16,56,087

EXECUTIVE ENGINEER,NANGAL	2711	001-DIRECTION	8,09,03,618	57,47,496	8,66,51,114
MECHANICAL DIVISION WITH HEAD		AND			
QUARTER AT MOHALI		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	8,09,03,618	57,47,496	8,66,51,114

4711	001-DIRECTION	1,15,67,625	2,64,740	1,18,32,365
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,15,67,625	2,64,740	1,18,32,365

*****	-----	-----	-----
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TOTAL (DDO)				9,24,71,243	60,12,236	9,84,83,479
SUPERINTENDING ENGINEER	2711	001-DIRECTION		1,86,33,090	18,02,104	2,04,35,194
(DRAINAGE),AMRITSAR DRAINAGE		AND				
CIRCLE, AMRITSAR		ADMINISTRATION				
*****				-----		
TOTAL (MH)				1,86,33,090	18,02,104	2,04,35,194
*****				-----		
TOTAL (DDO)				1,86,33,090	18,02,104	2,04,35,194
SUPERINTENDING ENGINEER	2235	200-OTHER		4,62,387	1,61,698	6,24,085
GOVERNMENT OF PUNJAB						Page 1399
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		(DRAINAGE),DRAINAGE CIRCLE,		PROGRAMMES			
		PATIALA					

IRRIGATION	CHIEF ENGINEER,	SUPERINTENDING ENGINEER	2711	001-DIRECTION	1,80,99,318	20,54,003	2,01,53,321
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),DRAINAGE CIRCLE,		AND			
	PUNJAB	PATIALA		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	1,80,99,318	20,54,003	2,01,53,321
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TOTAL(DDO)	1,85,61,705	22,15,701	2,07,77,406
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SUPERINTENDING ENGINEER	2711	001-DIRECTION	1,15,95,884	13,40,386	1,29,36,270
(DRAINAGE),JALANDHAR	DRAINAGE	AND			
CIRCLE, JALANDHAR		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	1,15,95,884	13,40,386	1,29,36,270
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*****	-----	-----	-----
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TOTAL(DDO)	1,15,95,884	13,40,386	1,29,36,270
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SUPERINTENDING ENGINEER,BHAKHRA	2235	200-OTHER	8,27,857	78,449	9,06,306
MAIN LINE CIRCLE, PATIALA		PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		8,27,857	78,449	9,06,306

2700	001-DIRECTION	1,93,59,385	22,92,129	2,16,51,514
	AND			
	ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		1,93,59,385	22,92,129	2,16,51,514

*****		-----	-----	-----
TOTAL(DDO)		2,01,87,242	23,70,578	2,25,57,820

XEN, (DRAINAGE)CANAL LINING	2711	001-DIRECTION	3,13,25,635	31,16,860	3,44,42,495
DIVN.MUKATSAR		AND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ADMINISTRATION							
*****		-----					
TOTAL(MH)		3,13,25,635		31,16,860		3,44,42,495	

*****					-----	-----	-----
TOTAL (DDO)					3,13,25,635	31,16,860	3,44,42,495

*****					-----	-----	-----
TOTAL (CCO)					1,40,22,48,874	20,48,51,694	1,60,71,00,568

IRRIGATION	CHIEF ENGINEER,	ASSITANT DESIGN	2700	001-DIRECTION	27,88,38,501	2,77,82,350	30,66,20,851
AND POWER	IRRIGATION, KANDI AREA	ENGINEER,INVESTIGATION CIRCLE		AND			
	DAM, PUNJAB	IRRIGATION DEVELOPMENT PB.		ADMINISTRATION			

*****					-----	-----	-----
TOTAL (MH)					27,88,38,501	2,77,82,350	30,66,20,851

*****					-----	-----	-----
TOTAL (DDO)					27,88,38,501	2,77,82,350	30,66,20,851

	ASSTT. CONTROLLER, FA &	2700	001-DIRECTION	2,24,79,506	46,51,670	2,71,31,176
	CAO, SHAHPUR KANDI DAM PROJECT,		AND			
	CAMP CHD		ADMINISTRATION			

*****					-----	-----	-----
TOTAL (MH)					2,24,79,506	46,51,670	2,71,31,176

		*****	-----		
IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)	11,20,67,413	1,20,80,456	12,41,47,869
AND POWER	IRRIGATION, KANDI AREA				
	DAM, PUNJAB				

EXECUTIVE ENGINEER (KANDI AREA	4700	800-OTHER	2,28,06,196	16,60,000	2,44,66,196
DAM),JANAURI CHOHAL CONSTRUCTION		EXPENDITURE			
DIVISION, HOSHIARPUR					

		*****	-----		
		TOTAL(MH)	13,48,73,609	1,37,40,456	14,86,14,065

		*****	-----		
		TOTAL(DDO)	13,48,73,609	1,37,40,456	14,86,14,065

EXECUTIVE ENGINEER (KANDI AREA	2700	001-DIRECTION	7,17,39,111	72,30,597	7,89,69,708
DAM),KANDI AREA MAINTENANCE		AND			
DIVISION 2, HOSHIARPUR		ADMINISTRATION			

		*****	-----		
		TOTAL(MH)	7,17,39,111	72,30,597	7,89,69,708

	4700	800-OTHER	6,96,84,138	31,840	6,97,15,978
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EXPENDITURE

TOTAL (MH)

6,96,84,138

31,840

6,97,15,978

TOTAL (DDO)

14,14,23,249

72,62,437

14,86,85,686

EXECUTIVE ENGINEER (KANDI AREA 2235

200-OTHER

2,00,000

2,00,000

4,00,000

DAM), KANDI WATERSHED DRAINAGE

PROGRAMMES

DIVISION 1, HOSHIARPUR

TOTAL (MH)

2,00,000

2,00,000

4,00,000

2700

001-DIRECTION

8,34,84,637

81,69,589

9, 16, 54, 226

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 1402

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

*****			-----			
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (KANDI AREA	TOTAL(MH)	8,34,84,637	81,69,589	9,16,54,226
AND POWER	IRRIGATION, KANDI AREA	DAM),KANDI WATERSHED DRAINAGE				
	DAM, PUNJAB	DIVISION 1, HOSHIARPUR				

4700	800-OTHER	2,18,49,123	0	2,18,49,123
	EXPENDITURE			

*****		-----	
TOTAL(MH)	10,53,33,760	81,69,589	11,35,03,349

*****			-----		
TOTAL(DDO)			10,55,33,760	83,69,589	11,39,03,349

EXECUTIVE ENGINEER (KANDI AREA	2235	200-OTHER	2,00,000	0	2,00,000
DAM),SHAH NAHAR EXTENSION CIVIL		PROGRAMMES			
DIVISION, HOSHIARPUR					

*****			-----		
TOTAL (MH)		2,00,000	0	2,00,000	

4701	001-DIRECTION	2,00,31,305	79,703	2,01,11,008
	AND			

ADMINISTRATION

*****		-----			
TOTAL(MH)		2,00,31,305	79,703	2,01,11,008	
*****		-----			
TOTAL(DDO)		2,02,31,305	79,703	2,03,11,008	
EXECUTIVE ENGINEER	2701	799-SUSPENSE	60,000	0	60,000
(STAGE-II),STAGE II DIVISION ,					
HOSHIARPUR					
*****		-----			
TOTAL(MH)		60,000	0	60,000	
*****		-----			
TOTAL(DDO)		60,000	0	60,000	
SENIOR DESIGN ENGINEER,KANDI	2700	001-DIRECTION	2,10,32,452	19,21,761	2,29,54,213
WATERSHED DESIGN DTE		AND			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ADMINISTRATION			
				*****	-----		
				TOTAL(MH)	2,10,32,452	19,21,761	2,29,54,213
				*****	-----		
				TOTAL(DDO)	2,10,32,452	19,21,761	2,29,54,213
IRRIGATION	CHIEF ENGINEER,	SUPERINTENDING ENGINEER (KANDI	2700	001-DIRECTION	1,89,77,856	15,34,380	2,05,12,236
AND POWER	IRRIGATION, KANDI AREA	AREA DAM),DHOLBAHA DAM		AND			
	DAM, PUNJAB	CONSTRUCTION CIRCLE, HOSHIARPUR		ADMINISTRATION			
				*****	-----		
				TOTAL(MH)	1,89,77,856	15,34,380	2,05,12,236
				*****	-----		
				TOTAL(DDO)	1,89,77,856	15,34,380	2,05,12,236
				*****	-----		
				TOTAL(CCO)	85,08,18,550	7,31,20,971	92,39,39,521

CHIEF ENGINEER,	CHIEF	2701	001-DIRECTION	19,18,75,313	1,92,29,530	21,11,04,843
IRRIGATION, PLANNING,	ENGINEER(R)-CUM-DIRECTOR,IRRIGAT		AND			
PUNJAB	ION & POWER RESEARCH INSTITUTE,		ADMINISTRATION			
	PUNJAB, AMRITSAR					
		*****		-----	-----	-----
		TOTAL(MH)		19,18,75,313	1,92,29,530	21,11,04,843
	*****			-----	-----	-----
	TOTAL(DDO)			19,18,75,313	1,92,29,530	21,11,04,843
	*****			-----	-----	-----
	TOTAL(CCO)			19,18,75,313	1,92,29,530	21,11,04,843
CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	102-LIFT	54,24,242	5,62,604	59,86,846
IRRIGATION, UBDC, PUNJAB	(UBDC),GURDASPUR UBDC DIVISION,		IRRIGATION			
	GURDASPUR		SCHEME			
		*****		-----	-----	-----
		TOTAL(MH)		54,24,242	5,62,604	59,86,846
		4701	800-OTHER	1,74,95,000	0	1,74,95,000
	GOVERNMENT OF PUNJAB					Page 1404
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXPENDITURE							

TOTAL (MH)					1,74,95,000	0	1,74,95,000

TOTAL (DDO)					2,29,19,242	5,62,604	2,34,81,846
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4701	789-SPECIAL	1,46,28,419	56,83,820	2,03,12,239
AND POWER	IRRIGATION, UBDC, PUNJAB	(UBDC),JANDIALA DIVISION UBDC,		COMPONENT PLAN			
		AMRITSAR		FOR SCHEDULED			
				CASTES			
				800-OTHER	12,49,65,138	46,58,536	12,96,23,674
EXPENDITURE							

TOTAL (MH)					13,95,93,557	1,03,42,356	14,99,35,913

TOTAL (DDO)					13,95,93,557	1,03,42,356	14,99,35,913

EXECUTIVE ENGINEER	4701	789-SPECIAL	63,01,737	0	63,01,737
(UBDC),MAJITHA DIVISION UBDC,		COMPONENT PLAN			
AMRITSAR		FOR SCHEDULED			
		CASTES			
		800-OTHER	11,85,80,901	1,15,25,468	13,01,06,369
		EXPENDITURE			

	TOTAL (MH)		12,48,82,638	1,15,25,468	13,64,08,106

	TOTAL (DDO)		12,48,82,638	1,15,25,468	13,64,08,106
EXECUTIVE ENGINEER (UBDC),UBDC	2702	102-LIFT	18,67,616	1,95,808	20,63,424
MADHOPUR DIVISION, GURDASPUR		IRRIGATION			
		SCHEME			

	TOTAL (MH)		18,67,616	1,95,808	20,63,424
	4701	789-SPECIAL	5,61,736	0	5,61,736
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (UBDC),UBDC	4701	800-OTHER	52,63,833	0	52,63,833
AND POWER	IRRIGATION, UBDC, PUNJAB	MADHOPUR DIVISION, GURDASPUR		EXPENDITURE			

			TOTAL(MH)		58,25,569	0	58,25,569

			TOTAL(DDO)		76,93,185	1,95,808	78,88,993

		PA TO SUPERINTENDING ENGINEER	2700	001-DIRECTION	1,82,84,780	23,31,844	2,06,16,624
		(UBDC),AMRITSAR		AND			
				ADMINISTRATION			

			TOTAL(MH)		1,82,84,780	23,31,844	2,06,16,624

*****				-----		
TOTAL (DDO)				1,82,84,780	23,31,844	2,06,16,624

*****				-----		
TOTAL (CCO)				31,33,73,402	2,49,58,080	33,83,31,482

CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	102-LIFT	1,32,71,933	14,00,019	1,46,71,952
IRRIGATION,	(VIGILANCE),VIGILANCE AND		IRRIGATION			
VIGILANCE-CUM-TECHNICAL	QUALITY CONTROL, BHATINDA		SCHEME			
EXAMINER, PUNJAB						

*****				-----		
TOTAL (MH)				1,32,71,933	14,00,019	1,46,71,952

*****				-----		
TOTAL (DDO)				1,32,71,933	14,00,019	1,46,71,952

EXECUTIVE ENGINEER,VIGILANCE AND	2702	102-LIFT	1,17,54,335	13,69,169	1,31,23,504
QUALITY CONTROL DIVISION,		IRRIGATION			
AMRITSAR		SCHEME			

*****				-----		
TOTAL (MH)				1,17,54,335	13,69,169	1,31,23,504

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL (DDO)			1,17,54,335	13,69,169	1,31,23,504
IRRIGATION	*****						
AND POWER							
TOTAL (CCO)					2,50,26,268	27,69,188	2,77,95,456
CHIEF ENGINEER,	DIRECTOR (WATER RESOURCES),		WATER 2702	001-DIRECTION	72,90,664	0	72,90,664
IRRIGATION, WATER	RESOURCES I& ENVIRONMENT DTE,			AND			
RESOURCES, PUNJAB	SECTOR 68 MOHALI			ADMINISTRATION			
				102-LIFT	3,89,68,024	43,11,213	4,32,79,237
				IRRIGATION			
				SCHEME			

TOTAL (MH)					5,80,13,023	56,80,382	6,36,93,405

*****		-----		
TOTAL (DDO)		5,80,13,023	56,80,382	6,36,93,405

EXECUTIVE ENGINEER (GW1),GROUND	2700	001-DIRECTION	1,41,90,994	16,93,947	1,58,84,941
WATER RESOURCES DIVISION NO 1,		AND			
WATER RESOURCES DEPARTMENT,		ADMINISTRATION			
SECTOR 68					

*****		-----		
TOTAL (MH)		1,41,90,994	16,93,947	1,58,84,941

*****		-----		
TOTAL (DDO)		1,41,90,994	16,93,947	1,58,84,941

EXECUTIVE ENGINEER (GW2),GROUND	2701	799-SUSPENSE	58,838	0	58,838
WATER RESOURCES DIVISION NO 2,					
SECTOR 68 MOHALI					

*****		-----		
TOTAL (MH)		58,838	0	58,838

2702	001-DIRECTION	1,56,098	0	1,56,098
	AND			
	ADMINISTRATION			

102-LIFT	1,37,00,026	19,75,048	1,56,75,074
IRRIGATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHEME			
			*****		-----	-----	-----
			TOTAL(MH)		1,38,56,124	19,75,048	1,58,31,172
			*****		-----	-----	-----
			TOTAL(DDO)		1,39,14,962	19,75,048	1,58,90,010
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, VIGILANCE	2702	102-LIFT	70,32,190	8,73,087	79,05,277
AND POWER	IRRIGATION, WATER	AND QUALITY ASSURANCE		IRRIGATION			
	RESOURCES, PUNJAB	DIVISION, FEROZEPUR		SCHEME			
			*****		-----	-----	-----
			TOTAL(MH)		70,32,190	8,73,087	79,05,277

*****				-----		
TOTAL(DDO)				70,32,190	8,73,087	79,05,277
EXECUTIVE ENGINEER, VIGILANCE	2702	102-LIFT	75,70,979	8,73,008	84,43,987	
AND QUALITY ASSURANCE,LUDHIANA		IRRIGATION				
		SCHEME				
*****				-----		
TOTAL(MH)				75,70,979	8,73,008	84,43,987
*****				-----		
TOTAL(DDO)				75,70,979	8,73,008	84,43,987
EXECUTIVE ENGINEER,SURFACE	2700	001-DIRECTION	1,25,80,109	1,005	1,25,81,114	
HYDROLOGY DIVISION NO 1, WATER		AND				
RESOURCES DEPARTMENT, PUNJAB		ADMINISTRATION				
*****				-----		
TOTAL(MH)				1,25,80,109	1,005	1,25,81,114
*****				-----		
TOTAL(DDO)				1,25,80,109	1,005	1,25,81,114
EXECUTIVE ENGINEER,SURFACE	2700	001-DIRECTION	1,17,57,367	6,572	1,17,63,939	

HYDROLOGY DIVISION NO 2, WATER AND
RESOURCES DEPARTMENT, PUNJAB ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	1,17,57,367	6,572	1,17,63,939

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****	-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)	1,17,57,367
AND POWER	IRRIGATION, WATER		6,572
	RESOURCES, PUNJAB		1,17,63,939

SUPERINTENDING ENGINEER,SURFACE	2700	001-DIRECTION	1,06,54,709	0	1,06,54,709
WATER MANAGEMENT CIRCLE,WATER		AND			
RESOURCES DEPARTMENT, PUNJAB,		ADMINISTRATION			
WATER RESOURCE BHAWAN,SAS NAGAR					

*****	-----	-----	-----
TOTAL(MH)	2,24,12,076	6,572	2,24,18,648

*****			-----		
TOTAL(DDO)			2,24,12,076	6,572	2,24,18,648
SUPRINTENDING ENGINEER,	2702	102-LIFT	99,77,478	0	99,77,478
VIGILANCE AND QUALITY ASSURANCE		IRRIGATION			
CIRCLE CC, FEROZEPUR		SCHEME			
*****			-----		
TOTAL(MH)			99,77,478	0	99,77,478
*****			-----		
TOTAL(DDO)			99,77,478	0	99,77,478
*****			-----		
TOTAL(CCO)			15,89,63,744	1,25,03,068	17,14,66,812
CHIEF ENGINEER, POLICY	EXECUTIVE ENGINEER, WATER POLICY 2702	001-DIRECTION	1,01,99,266	10,549	1,02,09,815
REFORMS & INTER STATE	AND EVALUTION DIVISION,WATER	AND			
WATERS & I.P.R.I, SAS	RESOURCES BHAVAN, SECTOR 68,	ADMINISTRATION			
NAGAR	MOHALI				
		102-LIFT	17,945	0	17,945
		IRRIGATION			

SCHEME			

TOTAL (MH)	1,02,17,211	10,549	1,02,27,760

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,02,17,211	10,549	1,02,27,760
IRRIGATION	CHIEF ENGINEER, POLICY	S.E. POLICY EVALUATION AND	2702	001-DIRECTION	1,30,42,493	0	1,30,42,493
AND POWER	REFORMS & INTER STATE	EDUCATION CIRCLE,WATER RESOURCES		AND			
	WATERS & I.P.R.I, SAS	BHAVAN, SECTOR 68, MOHALI		ADMINISTRATION			
	NAGAR						
				102-LIFT	40,721	0	40,721
				IRRIGATION			
				SCHEME			

		TOTAL (MH)			2,33,00,425	10,549	2,33,10,974

*****				-----		
TOTAL(DDO)				2,33,00,425	10,549	2,33,10,974
XEN, WATER EDUCATION DIVISION,	2702	001-DIRECTION	58,26,793	0	58,26,793	
WATER RESOURCES,WATER RESOURCES		AND				
BHAWAN, SECTOR 68, SAS NAGAR		ADMINISTRATION				
		102-LIFT	6,500	0	6,500	
		IRRIGATION				
		SCHEME				
*****				-----		
TOTAL(MH)				58,33,293	0	58,33,293
*****				-----		
TOTAL(DDO)				58,33,293	0	58,33,293
*****				-----		
TOTAL(CCO)				2,91,33,718	10,549	2,91,44,267
SECRETARY TO GOVERNMENT, SUPERINTENDENT (POWER	4810	101-NEW AND	15,36,22,000	0	15,36,22,000	
DEPARTMENT OF POWER, BRANCH),DEPARTMENT OF POWER &		RENEWABLE				
PUNJAB RENEWABLE ENERGY RESOURCES,		ENERGY				

PUNJAB CIVIL SECRETARIATE

PROGRAMMES AND

APPLICATIONS

789-SPECIAL

15,66,000

0

15,66,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		15,51,88,000	0	15,51,88,000

IRRIGATION SECRETARY TO GOVERNMENT, *****

AND POWER DEPARTMENT OF POWER,

PUNJAB

TOTAL (DDO)

15,51,88,000

0

15,51,88,000

SUPERINTENDENT NEW AND RENEWABLE 4810

101-NEW AND

0

4,64,43,000

4,64,43,000

ENERGY SOURCES,NEW AND RENEWABLE

RENEWABLE

ENERGY SOURCES		ENERGY			
		PROGRAMMES AND			
		APPLICATIONS			
		789-SPECIAL	2,20,00,000	0	2,20,00,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
TOTAL (MH)			17,71,88,000	4,64,43,000	22,36,31,000
		*****	-----	-----	-----
TOTAL (DDO)			17,71,88,000	4,64,43,000	22,36,31,000
UNDER SECRETARY, DEPARTMENT OF	2801	101-ASSISTANCE	40,63,55,00,000	4,48,72,00,000	45,12,27,00,000
POWER,PUNJAB CIVIL SECRETARIAT,		TO ELECTRICITY			
CHANDIGARH		BOARDS			
		789-SPECIAL	22,06,01,00,000	0	22,06,01,00,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
TOTAL (MH)			62,69,56,00,000	4,48,72,00,000	67,18,28,00,000

*****				-----	-----	-----
TOTAL (DDO)				62,69,56,00,000	4,48,72,00,000	67,18,28,00,000

*****				-----	-----	-----
TOTAL (CCO)				62,87,27,88,000	4,53,36,43,000	67,40,64,31,000

SECRETARY, IRRIGATION &	F.A.& C.A.O., BARRIAGE PROJECT	2235	200-OTHER	6,00,000	2,00,000	8,00,000
POWER, PUNJAB	(WORKS), SHAHPUR KANDI BARRIAGAE		PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----	-----	-----
PROJECT, SHAHPUR KANDI						
				*****	-----	-----
TOTAL (MH)				6,00,000	2,00,000	8,00,000

IRRIGATION	SECRETARY, IRRIGATION &	F.A.& C.A.O., BARRIAGE PROJECT	4700	001-DIRECTION	1,10,45,16,460	2,50,71,717	1,12,95,88,177
AND POWER	POWER, PUNJAB	(WORKS), SHAHPUR KANDI BARRIAGAE		AND			
		PROJECT, SHAHPUR KANDI		ADMINISTRATION			

				789-SPECIAL	8,79,80,000	0	8,79,80,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				799-SUSPENSE	-15,57,66,026	-2,33,81,224	-17,91,47,250
				800-OTHER	6,48,92,756	2,60,67,527	9,09,60,283
				EXPENDITURE			
				*****	-----	-----	-----
				TOTAL (MH)	1,10,16,23,190	2,77,58,020	1,12,93,81,210
				*****	-----	-----	-----
				TOTAL (DDO)	1,10,22,23,190	2,79,58,020	1,13,01,81,210
				*****	-----	-----	-----
				TOTAL (CCO)	1,10,22,23,190	2,79,58,020	1,13,01,81,210
				*****	-----	-----	-----
				TOTAL (DEPT)	76,70,30,60,616	7,22,56,41,655	83,92,87,02,271
JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT, OPEN AIR	4055	207-STATE	12,015	0	12,015
	PRISONS, PUNJAB	JAIL, KAPURTHLA		POLICE			
				*****	-----	-----	-----

			TOTAL(MH)	12,015	0	12,015
--	--	--	-----------	--------	---	--------

			TOTAL(DDO)	12,015	0	12,015
--	--	--	------------	--------	---	--------

	DEPUTY COMMISSIONER,BHATINDA	2245	101-GRATUITOUS	19,46,84,907	0	19,46,84,907
--	------------------------------	------	----------------	--------------	---	--------------

RELIEF

			113-ASSISTANCE	17,29,900	9,45,500	26,75,400
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FOR

REPAIRS/RECONST

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RUCTION OF
HOUSES

JAILS	INSPECTOR GENERAL OF	DEPUTY COMMISSIONER,BHATINDA	2245	117-ASSISTANCE	90,000	0	90,000
	PRISONS, PUNJAB			TO FARMERS FOR			
				PURCHASE OF			
				LIVE STOCK			

		800-OTHER	66,000	0	66,000
		EXPENDITURE			

		*****	-----	-----	-----
		TOTAL (MH)	19,65,70,807	9,45,500	19,75,16,307

		*****	-----	-----	-----
		TOTAL (DDO)	19,65,70,807	9,45,500	19,75,16,307

DEPUTY COMMISSIONER,NAWANSHAHAR	2235	200-OTHER	33,826	0	33,826
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL (MH)	33,826	0	33,826

		*****	-----	-----	-----
		TOTAL (DDO)	33,826	0	33,826

DEPUTY COMMISSIONER,PATIALA	2235	200-OTHER	43,476	0	43,476
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL (MH)	43,476	0	43,476

*****				-----
TOTAL (DDO)		43,476	0	43,476

DEPUTY CONTROLLER, (F&A), A.D.G.	2056	001-DIRECTION	7,66,91,881	2,21,22,534	9,88,14,415
(PRISONS) PUNJAB		AND			
		ADMINISTRATION			
		101-JAILS	3,79,465	16,870	3,96,335

*****				-----
TOTAL (MH)		7,70,71,346	2,21,39,404	9,92,10,750

2235	200-OTHER	9,48,362	1,26,620	10,74,982
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----
TOTAL (MH)		9,48,362	1,26,620	10,74,982

*****				-----
-------	--	--	--	-------

TOTAL (DDO)				7,80,19,708	2,22,66,024	10,02,85,732	
JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT, SUB	4055	800-OTHER	12,13,451	44,39,741	56,53,192
	PRISONS, PUNJAB	JAIL, ROPAR		EXPENDITURE			
				*****	-----	-----	-----
				TOTAL (MH)	12,13,451	44,39,741	56,53,192
				*****	-----	-----	-----
				TOTAL (DDO)	12,13,451	44,39,741	56,53,192
		DEPUTY SUPERINTENDENT, SUB JAIL	2056	101-JAILS	3,72,65,164	1,25,39,127	4,98,04,291
		, BARNALA					
				*****	-----	-----	-----
				TOTAL (MH)	3,72,65,164	1,25,39,127	4,98,04,291
			2235	200-OTHER	0	80,415	80,415
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	0	80,415	80,415
			4055	800-OTHER	8,29,119	0	8,29,119

EXPENDITURE						
*****				-----		
TOTAL(MH)				8,29,119	0	8,29,119
*****				-----		
TOTAL(DDO)				3,80,94,283	1,26,19,542	5,07,13,825
DEPUTY SUPERINTENDENT,SUB JAIL	2056	101-JAILS		1,54,42,913	18,62,780	1,73,05,693
MOGA						
*****				-----		
TOTAL(MH)				1,54,42,913	18,62,780	1,73,05,693

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT,SUB JAIL	4055	800-OTHER	2,78,548	0	2,78,548
	PRISONS, PUNJAB	MOGA		EXPENDITURE			
*****				-----			

TOTAL (MH)			2,78,548	0	2,78,548
*****			-----		
TOTAL (DDO)			1,57,21,461	18,62,780	1,75,84,241
DEPUTY SUPERINTENDENT, SUB JAIL					
2056	101-JAILS		3,87,05,861	53,71,319	4,40,77,180
MUKATSAR					
*****			-----		
TOTAL (MH)			3,87,05,861	53,71,319	4,40,77,180
4055			800-OTHER	0	17,78,870
			EXPENDITURE		17,78,870
*****			-----		
TOTAL (MH)			0	17,78,870	17,78,870
*****			-----		
TOTAL (DDO)			3,87,05,861	71,50,189	4,58,56,050
DEPUTY SUPERINTENDENT, SUB JAIL,					
2056	101-JAILS		1,81,44,635	21,75,134	2,03,19,769
FAZILKA					
*****			-----		

JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT,SUB JAIL, 2056	101-JAILS	1,57,54,635	18,64,957	1,76,19,592
	PRISONS, PUNJAB	MALERKOTLA				
			*****	-----	-----	-----
		TOTAL (MH)		1,57,54,635	18,64,957	1,76,19,592
		2235	200-OTHER	2,09,587	23,926	2,33,513
			PROGRAMMES			
			*****	-----	-----	-----
		TOTAL (MH)		2,09,587	23,926	2,33,513
		4055	800-OTHER	5,15,216	0	5,15,216
			EXPENDITURE			
			*****	-----	-----	-----
		TOTAL (MH)		5,15,216	0	5,15,216
			*****	-----	-----	-----
		TOTAL (DDO)		1,64,79,438	18,88,883	1,83,68,321
		DY.SUPDT.,SUB JAIL, PATHANKOT	2056 101-JAILS	2,06,28,415	21,03,432	2,27,31,847
			*****	-----	-----	-----
		TOTAL (MH)		2,06,28,415	21,03,432	2,27,31,847

*****				-----		
TOTAL (MH)				74,02,617	10,45,631	84,48,248

JAILS	INSPECTOR GENERAL OF	PRINCIPAL,PUNJAB JAIL TRAINING	2235	200-OTHER	96,359	0	96,359
	PRISONS, PUNJAB	SCHOOL, PATIALA		PROGRAMMES			

*****				-----		
TOTAL (MH)				96,359	0	96,359

*****				-----		
TOTAL (DDO)				74,98,976	10,45,631	85,44,607

SUPERINTENDENT, CENTRAL	2056	101-JAILS	16,37,24,414	1,53,07,065	17,90,31,479
JAIL,CENTRAL JAIL, SHRI GOINDWAL					
SAHIB					

*****				-----		
TOTAL (MH)				16,37,24,414	1,53,07,065	17,90,31,479

*****				-----		
TOTAL (DDO)				16,37,24,414	1,53,07,065	17,90,31,479

SUPERINTENDENT, CENTRAL	2056	101-JAILS	21,30,63,341	2,18,16,527	23,48,79,868
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JAIL, LUDHIANA

*****	-----			
TOTAL (MH)		21,30,63,341	2,18,16,527	23,48,79,868

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME - GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	6,02,751	1,97,744	8,00,495
	PROGRAMMES			

*****	-----			
TOTAL (MH)		6,12,751	1,97,744	8,10,495

4055	800-OTHER	2,33,20,196	76,56,374	3,09,76,570
	EXPENDITURE			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, CENTRAL	TOTAL(MH)		2,33,20,196	76,56,374	3,09,76,570
	PRISONS, PUNJAB	JAIL,LUDHIANA					

		TOTAL(DDO)			23,69,96,288	2,96,70,645	26,66,66,933
		SUPERINTENDENT, DISTRICT	2056	101-JAILS	4,38,87,335	64,01,064	5,02,88,399
		JAIL,LUDHIANA					

		TOTAL(MH)			6,72,07,531	1,40,57,438	8,12,64,969
			2235	200-OTHER	4,80,658	1,54,314	6,34,972
				PROGRAMMES			

		TOTAL(MH)			4,80,658	1,54,314	6,34,972
			4055	800-OTHER	2,11,853	0	2,11,853
				EXPENDITURE			

*****			-----		
TOTAL(MH)			2,11,853	0	2,11,853
*****			-----		
TOTAL(DDO)			28,15,76,134	3,62,26,023	31,78,02,157
SUPERINTENDENT, WOMEN			2056	101-JAILS	
JAIL, LUDHIANA			3,44,20,075	57,57,113	4,01,77,188
*****			-----		
TOTAL(MH)			3,44,20,075	57,57,113	4,01,77,188
*****			-----		
TOTAL(DDO)			3,44,20,075	57,57,113	4,01,77,188
SUPERINTENDENT, WOMEN			2056	101-JAILS	
JAIL, SUPERINTENDENT, WOMEN JAIL,			10,21,117	14,51,583	24,72,700
BATHINDA					
*****			-----		
TOTAL(MH)			10,21,117	14,51,583	24,72,700
GOVERNMENT OF PUNJAB					
Page 1418					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
JAILS	INSPECTOR GENERAL OF	TOTAL (DDO)			10,21,117	14,51,583	24,72,700
	PRISONS, PUNJAB						
		SUPERINTENDENT,CENTRAL JAIL,	2056	101-JAILS	10,14,32,697	2,12,28,359	12,26,61,056
		GURDASPUR					
		*****			-----	-----	-----
		TOTAL (MH)			10,24,53,814	2,26,79,942	12,51,33,756
			2235	200-OTHER	4,31,007	67,159	4,98,166
				PROGRAMMES			
		*****			-----	-----	-----
		TOTAL (MH)			4,31,007	67,159	4,98,166
			4055	800-OTHER	7,66,635	7,24,783	14,91,418
				EXPENDITURE			

*****			-----				
TOTAL (MH)			7,66,635	7,24,783	14,91,418		
*****			-----				
TOTAL (DDO)			10,36,51,456	2,34,71,884	12,71,23,340		
SUPERINTENDENT, CENTRAL JAIL,			2056	101-JAILS	20,65,21,398	2,47,75,246	23,12,96,644
KAPURTHLA							
*****			-----				
TOTAL (MH)			20,65,21,398	2,47,75,246	23,12,96,644		
4055			800-OTHER	30,61,403	0	30,61,403	
			EXPENDITURE				
*****			-----				
TOTAL (MH)			30,61,403	0	30,61,403		
*****			-----				
TOTAL (DDO)			20,95,82,801	2,47,75,246	23,43,58,047		
SUPERINTENDENT, CENTRAL JAIL,			2056	101-JAILS	19,06,97,961	2,41,88,029	21,48,85,990

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		PATIALA					
			*****		-----		
			TOTAL (MH)		19,06,97,961	2,41,88,029	21,48,85,990
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAIL,	2235	104-DEPOSIT	10,000	0	10,000
	PRISONS, PUNJAB	PATIALA		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	11,82,864	1,89,000	13,71,864
				PROGRAMMES			
			*****		-----		
			TOTAL (MH)		11,92,864	1,89,000	13,81,864
			4055	800-OTHER	1,39,75,802	0	1,39,75,802
				EXPENDITURE			

*****			-----		
TOTAL (MH)			1,39,75,802	0	1,39,75,802
*****			-----		
TOTAL (DDO)			20,58,66,627	2,43,77,029	23,02,43,656
SUPERINTENDENT, CENTRAL JAILS,	2056	101-JAILS	22,14,40,468	2,30,34,570	24,44,75,038
*****			-----		
TOTAL (MH)			22,14,40,468	2,30,34,570	24,44,75,038
2235	200-OTHER		3,79,846	9,353	3,89,199
PROGRAMMES					
*****			-----		
TOTAL (MH)			3,79,846	9,353	3,89,199
4055	800-OTHER		0	54,65,811	54,65,811
EXPENDITURE					
*****			-----		
TOTAL (MH)			0	54,65,811	54,65,811
*****			-----		
TOTAL (DDO)			22,18,20,314	2,85,09,734	25,03,30,048

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAILS,	2056	101-JAILS	14,25,39,550	1,76,51,448	16,01,90,998
	PRISONS, PUNJAB	BHATINDA					
			*****		-----	-----	-----
			TOTAL(MH)		14,25,39,550	1,76,51,448	16,01,90,998
			2235	200-OTHER	5,08,546	2,42,949	7,51,495
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		5,08,546	2,42,949	7,51,495
			4055	800-OTHER	91,61,123	9,23,009	1,00,84,132
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		91,61,123	9,23,009	1,00,84,132

*****				-----		
TOTAL (DDO)				15,22,09,219	1,88,17,406	17,10,26,625
SUPERINTENDENT,CENTRAL JAILS, 2056 101-JAILS				14,28,42,946	2,40,24,813	16,68,67,759
FEROZEPUR						
*****				-----		
TOTAL (MH)				14,28,42,946	2,40,24,813	16,68,67,759
2235 200-OTHER				12,81,857	3,049	12,84,906
PROGRAMMES						
*****				-----		
TOTAL (MH)				12,81,857	3,049	12,84,906
4055 800-OTHER				42,52,288	0	42,52,288
EXPENDITURE						
*****				-----		
TOTAL (MH)				42,52,288	0	42,52,288
*****				-----		
TOTAL (DDO)				14,83,77,091	2,40,27,862	17,24,04,953

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,DISTRICT JAIL,	2056	101-JAILS	8,39,80,034	90,24,345	9,30,04,379
	PRISONS, PUNJAB	HOSHIARPUR					
			*****		-----	-----	-----
			TOTAL(MH)		8,39,80,034	90,24,345	9,30,04,379
			2235	200-OTHER	3,41,177	0	3,41,177
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		3,41,177	0	3,41,177
			4055	800-OTHER	7,57,238	3,38,532	10,95,770
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		7,57,238	3,38,532	10,95,770

*****			-----		
TOTAL (DDO)			8,50,78,449	93,62,877	9,44,41,326
SUPERINTENDENT,DISTRICT JAIL,	2056	101-JAILS	10,97,89,971	1,09,69,170	12,07,59,141
NABHA					
*****			-----		
TOTAL (MH)			10,97,89,971	1,09,69,170	12,07,59,141
2235	200-OTHER		3,53,610	0	3,53,610
PROGRAMMES					
*****			-----		
TOTAL (MH)			3,53,610	0	3,53,610
4055	800-OTHER		61,91,908	2,08,666	64,00,574
EXPENDITURE					
*****			-----		
TOTAL (MH)			61,91,908	2,08,666	64,00,574
*****			-----		
TOTAL (DDO)			11,63,35,489	1,11,77,836	12,75,13,325

SUPERINTENDENT,DISTRICT	2056	101-JAILS	9,83,50,839	1,36,29,342	11,19,80,181
JAIL,SANGRUR					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		9,83,50,839	1,36,29,342	11,19,80,181
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,DISTRICT	2235	200-OTHER	8,58,818	1,57,680	10,16,498
	PRISONS, PUNJAB	JAIL,SANGRUR		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		8,58,818	1,57,680	10,16,498
			4055	800-OTHER	17,92,774	0	17,92,774
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		17,92,774	0	17,92,774

*****			-----		
TOTAL (DDO)			10,10,02,431	1,37,87,022	11,47,89,453
SUPERINTENDENT, DISTRICT	2056	101-JAILS	18,49,45,257	2,23,11,203	20,72,56,460
JAILS, FARIDKOT					
*****			-----		
TOTAL (MH)			18,49,45,257	2,23,11,203	20,72,56,460
	2235	200-OTHER	4,03,123	10,124	4,13,247
		PROGRAMMES			
*****			-----		
TOTAL (MH)			4,03,123	10,124	4,13,247
	4055	800-OTHER	27,29,550	0	27,29,550
		EXPENDITURE			
*****			-----		
TOTAL (MH)			27,29,550	0	27,29,550
*****			-----		
TOTAL (DDO)			18,80,77,930	2,23,21,327	21,03,99,257

SUPERINTENDENT,OPEN AIR JAIL,	2056	101-JAILS	1,60,76,947	31,66,772	1,92,43,719
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NABHA

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	1,60,76,947	31,66,772	1,92,43,719
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JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,OPEN AIR JAIL,	2235	200-OTHER	4,29,358	6,072	4,35,430
	PRISONS, PUNJAB	NABHA		PROGRAMMES			

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TOTAL(MH)	1,65,06,305	31,72,844	1,96,79,149
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TOTAL(DDO)	1,65,06,305	31,72,844	1,96,79,149
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SUPERINTENDENT,ROPAR	2056	101-JAILS	7,17,01,059	94,51,997	8,11,53,056
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*****					-----				
TOTAL (MH)					7,17,01,059	94,51,997	8,11,53,056		
*****					-----				
TOTAL (DDO)					7,17,01,059	94,51,997	8,11,53,056		
SUPERITENDENT, SUB-JAIL					2056	101-JAILS	2,08,50,580	22,64,912	2,31,15,492
*****					-----				
TOTAL (MH)					2,08,50,580	22,64,912	2,31,15,492		
*****					-----				
TOTAL (DDO)					2,08,50,580	22,64,912	2,31,15,492		
*****					-----				
TOTAL (CCO)					2,55,26,00,702	32,97,17,702	2,88,23,18,404		
*****					-----				
TOTAL (DEPT)					2,55,26,00,702	32,97,17,702	2,88,23,18,404		
LABOUR AND DIRECTOR, EMPLOYMENT, DEPUTY DIRECTOR, EMPLOYMENT					2071	115-LEAVE	10,37,214	0	10,37,214
EMPLOYMENT PUNJAB					GENERATION & TRAINING,DISTRICT		ENCASHMENT		
BUREAU OF EMPLOYMENT & TRAINING					BENEFITS				

*****	-----	-----	-----
TOTAL(MH)	10,37,214	0	10,37,214

2230	001-DIRECTION	1,24,75,793	11,24,765	1,36,00,558
	AND			
	ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LABOUR AND	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR, EMPLOYMENT	2230	101-EMPLOYMENT	22,14,038	2,73,696	24,87,734
EMPLOYMENT	PUNJAB	GENERATION & TRAINING,DISTRICT		SERVICES			
		BUREAU OF EMPLOYMENT & TRAINING					

*****	-----	-----	-----
TOTAL(MH)	1,46,89,831	13,98,461	1,60,88,292

*****	-----	-----	-----
TOTAL(DDO)	1,57,27,045	13,98,461	1,71,25,506

DEPUTY DIRECTOR, EMPLOYMENT	2230	001-DIRECTION	2,02,48,716	21,50,580	2,23,99,296
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GENERATION AND TRAINING,DISTRICT		AND			
BUREAU OF EMPLOYMENT AND		ADMINISTRATION			
TRAINING					
			101-EMPLOYMENT	24,35,503	3,39,675
			SERVICES		27,75,178
			*****	-----	-----
			TOTAL (MH)	2,26,84,219	24,90,255
					2,51,74,474
2235	200-OTHER		5,50,883	2,510	5,53,393
		PROGRAMMES			
			*****	-----	-----
			TOTAL (MH)	5,50,883	2,510
					5,53,393
			*****	-----	-----
			TOTAL (DDO)	2,32,35,102	24,92,765
					2,57,27,867
DEPUTY DIRECTOR,EMPLOYMENT	2230	001-DIRECTION	6,44,48,989	65,80,242	7,10,29,231
GENERATION & TRAINING		AND			
OFFICER,DISTRICT BUREAU OF		ADMINISTRATION			
EMPLOYMENT & TRAINING					
			101-EMPLOYMENT	93,66,310	11,35,019
			SERVICES		1,05,01,329

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TOTAL (MH)	7,38,15,299	77,15,261	8,15,30,560
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4250	789-SPECIAL	0	14,388	14,388
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LABOUR AND EMPLOYMENT	DIRECTOR, EMPLOYMENT, PUNJAB	DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT & TRAINING	4250	800-OTHER EXPENDITURE	0	30,577	30,577
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TOTAL (MH)	0	44,965	44,965
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TOTAL (DDO)	7,38,15,299	77,60,226	8,15,75,525
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DIRECTOR,DIRECTORATE OF	2230	001-DIRECTION	4,53,68,408	42,66,247	4,96,34,655
EMPLOYMENT GENERATION AND		AND			
TRAINING,PUNJAB		ADMINISTRATION			
		003-TRAINING OF	9,69,92,829	0	9,69,92,829
		CRAFTSMEN AND			
		SUPERVISORS			
		101-EMPLOYMENT	1,75,62,087	1,37,41,963	3,13,04,050
		SERVICES			
		199-ASSISTANCE	12,44,74,720	1,00,40,655	13,45,15,375
		TO OTHER			
		NON-GOVERNMENT			
		INSTITUTIONS			
		789-SPECIAL	3,81,51,729	0	3,81,51,729
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		32,25,49,773	2,80,48,865	35,05,98,638

	TOTAL (DDO)		32,25,49,773	2,80,48,865	35,05,98,638

DISTRICT EMPLOYMENT	2235	200-OTHER	59,304	2,14,759	2,74,063
OFFICER, BHATINDA		PROGRAMMES			

*****	-----			
TOTAL (MH)		59,304	2,14,759	2,74,063

*****	-----			
TOTAL (DDO)		59,304	2,14,759	2,74,063

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LABOUR AND	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT GENERATION	2230	001-DIRECTION	85,49,304	9,78,920	95,28,224
EMPLOYMENT	PUNJAB	AND TRAINING OFFICER,DISTRICT		AND			
		BUREAU OF EMPLOYMENT AND		ADMINISTRATION			
		TRAINING					
				101-EMPLOYMENT	12,89,651	1,99,954	14,89,605
				SERVICES			

*****			-----		
TOTAL (MH)			98,98,259	13,93,633	1,12,91,892
2235	200-OTHER	87,676	0	87,676	
	PROGRAMMES				
*****			-----		
TOTAL (MH)			87,676	0	87,676
*****			-----		
TOTAL (DDO)			99,85,935	13,93,633	1,13,79,568
DISTRICT EMPLOYMENT GENRATION	2230	001-DIRECTION	2,62,95,249	25,57,082	2,88,52,331
AND TRAINING OFFICER,DISTRICT		AND			
BUREAU OF EMPLOYMENT AND		ADMINISTRATION			
TRAINING					
		101-EMPLOYMENT	25,00,853	4,93,377	29,94,230
		SERVICES			
*****			-----		
TOTAL (MH)			2,87,96,102	30,50,459	3,18,46,561
2235	200-OTHER	3,950	0	3,950	
	PROGRAMMES				

*****					-----				
TOTAL (MH)					3,950	0	3,950		
*****					-----				
TOTAL (DDO)					2,88,00,052	30,50,459	3,18,50,511		
DISTRICT EMPLOYMENT					2230	001-DIRECTION	56,36,676	5,61,504	61,98,180
OFFICER,DISTRICT EMPLOYMENT						AND			
OFFICER, HOSHIARPUR						ADMINISTRATION			
						101-EMPLOYMENT	14,85,005	2,18,999	17,04,004
GOVERNMENT OF PUNJAB									Page 1427
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024									
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

SERVICES									
*****					-----				
TOTAL (MH)					71,21,681	7,80,503	79,02,184		
LABOUR AND	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT	2235	200-OTHER	7,014	0	7,014		

EMPLOYMENT PUNJAB

OFFICER,DISTRICT EMPLOYMENT

PROGRAMMES

OFFICER, HOSHIARPUR

TOTAL(MH)

7,014

0

7,014

TOTAL(DDO)

71,28,695

7,80,503

79,09,198

DISTRICT EMPLOYMENT

2230

001-DIRECTION

95,27,402

12,78,541

1,08,05,943

OFFICER,DISTRICT EMPLOYMENT

AND

OFFICER, LUDHIANA

ADMINISTRATION

101-EMPLOYMENT

17,82,055

2,23,605

20,05,660

SERVICES

TOTAL(MH)

1,13,09,457

15,02,146

1,28,11,603

2235

200-OTHER

1,44,701

17,760

1,62,461

PROGRAMMES

TOTAL(MH)

1,44,701

17,760

1,62,461

TOTAL(DDO)	1,14,54,158	15,19,906	1,29,74,064
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DISTRICT EMPLOYMENT	2235	200-OTHER	29,772	0	29,772
OFFICER,FATEHGARH SAHIB		PROGRAMMES			

TOTAL(MH)	29,772	0	29,772
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TOTAL(DDO)	29,772	0	29,772
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DISTRICT EMPLOYMENT	2230	001-DIRECTION	48,93,269	6,28,790	55,22,059
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, FEROZEPUR	AND
	ADMINISTRATION

LABOUR AND	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT	2230	101-EMPLOYMENT	6,57,567	1,41,836	7,99,403
EMPLOYMENT	PUNJAB	OFFICER, FEROZEPUR		SERVICES			

*****			-----		
TOTAL (MH)			55,50,836	7,70,626	63,21,462
2235	200-OTHER	6,52,252	0	6,52,252	
PROGRAMMES					
*****			-----		
TOTAL (MH)			6,52,252	0	6,52,252
*****			-----		
TOTAL (DDO)			62,03,088	7,70,626	69,73,714
DISTRICT EMPLOYMENT	2235	200-OTHER	1,04,144	0	1,04,144
OFFICER, KAPURTHALA	PROGRAMMES				
*****			-----		
TOTAL (MH)			1,04,144	0	1,04,144
*****			-----		
TOTAL (DDO)			1,04,144	0	1,04,144
DY. DIRECTOR EMPLOYMENT, SPL.	2230	001-DIRECTION	20,77,077	2,37,417	23,14,494
EMPLOYMENT EXCHANGE FOR	AND				

PHYSICALLY HANDICAPPED

ADMINISTRATION

TOTAL (MH)

20,77,077

2,37,417

23,14,494

2235

200-OTHER

0

66,385

66,385

PROGRAMMES

TOTAL (MH)

0

66,385

66,385

TOTAL (DDO)

20,77,077

3,03,802

23,80,879

EMPLOYMENT OFFICER, NAWAN SHAHAR

2235

200-OTHER

33,064

46,803

79,867

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

PROGRAMMES

			TOTAL(MH)	33,064	46,803	79,867
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*****	-----	-----	-----
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TOTAL(DDO)	33,064	46,803	79,867
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LABOUR AND	DIRECTOR, EMPLOYMENT,	EMPLOYMENT GENERATION AND	2202	789-SPECIAL	546	0	546
EMPLOYMENT	PUNJAB	TRAINING OFFICER,TOWN EMPLOYMENT		COMPONENT PLAN			
		EXCHANGE		FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
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TOTAL(MH)	546	0	546
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*****	-----	-----	-----
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TOTAL(DDO)	546	0	546
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EMPLOYMENT GENRATION AND	2202	109-GOVERNMENT	1,43,864	0	1,43,864
TRAINING OFFICER,TOWN EMPLOYMENT		SECONDARY			
EXCHANGE		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	1,43,864	0	1,43,864
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5055	050-LAND AND	1,23,768	0	1,23,768
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BUILDINGS						

TOTAL (MH)			1,23,768	0	1,23,768	

TOTAL (DDO)			2,67,632	0	2,67,632	

EMPLOYMENT GENRATION AND		2210	101-PREVENTION	10,16,040	0	10,16,040
TRAINING OFFICER, TOWN EMPLOYMENT			AND CONTROL OF			
EXCHANGE,			DISEASES			
			102-SUBSIDIARY	42,000	0	42,000
			HEALTH CENTRES			
			103-PRIMARY	13,03,542	0	13,03,542
			HEALTH CENTRES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	DIRECTOR, EMPLOYMENT,	EMPLOYMENT GENRATION AND	2210	104-COMMUNITY	3,03,988	0	3,03,988

EMPLOYMENT	PUNJAB	TRAINING OFFICER, TOWN EMPLOYMENT	HEALTH CENTRES				
		EXCHANGE,					
			110-HOSPITAL	4,30,426	0	4,30,426	
			AND				
			DISPENSARIES				
			110-HOSPITALS	7,85,387	0	7,85,387	
			AND				
			DISPENSARIES				
		*****	-----	-----	-----		
		TOTAL (MH)		38,81,383	0	38,81,383	
		*****	-----	-----	-----		
		TOTAL (DDO)		38,81,383	0	38,81,383	
		EMPLOYMENT OFFICER, FAZILKA	2230	001-DIRECTION	44,28,853	5,18,824	49,47,677
				AND			
				ADMINISTRATION			
				101-EMPLOYMENT	5,40,709	82,258	6,22,967
				SERVICES			
		*****	-----	-----	-----	-----	
		TOTAL (MH)		49,69,562	6,01,082	55,70,644	

	2235	200-OTHER	550	35,898	36,448
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		550	35,898	36,448
	*****		-----	-----	-----
	TOTAL (DDO)		49,70,112	6,36,980	56,07,092
EMPLOYMENT OFFICER, PATHANKOT	2230	001-DIRECTION	36,81,191	5,05,104	41,86,295
		AND			
		ADMINISTRATION			
		101-EMPLOYMENT	2,36,964	70,425	3,07,389
		SERVICES			
	*****		-----	-----	-----
	TOTAL (MH)		39,18,155	5,75,529	44,93,684
GOVERNMENT OF PUNJAB					Page 1431
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	DIRECTOR, EMPLOYMENT,	*****	-----
EMPLOYMENT	PUNJAB		

TOTAL (DDO)	39,18,155	5,75,529	44,93,684
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*****	-----
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TOTAL (CCO)	51,41,81,032	4,87,78,558	56,29,59,590
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LABOUR COMMISSIONER,	ADDITIONAL DIRECTOR	2230	001-DIRECTION	2,22,06,876	19,47,163	2,41,54,039
PUNJAB	(FACTORIES),ADDITIONAL DIRECTOR		AND			
	OF FACTORY,MOHALI		ADMINISTRATION			

*****	-----
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TOTAL (MH)	2,61,25,031	25,22,692	2,86,47,723
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*****	-----
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TOTAL (DDO)	2,61,25,031	25,22,692	2,86,47,723
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ADDITIONAL DIRECTOR OF	2235	104-DEPOSIT	10,000	0	10,000
FACTORIES,PUNJAB, CHANDIGARH		LINKED			
		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			

		FUND			
		200-OTHER	5,33,570	0	5,33,570
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	5,43,570	0	5,43,570
		*****	-----		
		TOTAL (DDO)	5,43,570	0	5,43,570
ASSISSTANT LABOUR	2230	001-DIRECTION	51,52,297	4,87,394	56,39,691
COMMISSIONER/LABOUR CUM		AND			
CONCILLIATION OFFICER,MOGA		ADMINISTRATION			
		*****	-----		
		TOTAL (MH)	51,52,297	4,87,394	56,39,691
	2235	200-OTHER	42,27,575	0	42,27,575
		PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
LABOUR AND	LABOUR COMMISSIONER,	ASSISSTANT LABOUR	TOTAL(MH)		42,27,575	0	42,27,575
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR CUM					
		CONCILLIATION OFFICER,MOGA					
			*****		-----	-----	-----
		TOTAL(DDO)			93,79,872	4,87,394	98,67,266
	ASSISTANT /DEPUTY DIRECTOR OF	2230	001-DIRECTION		26,74,584	3,06,544	29,81,128
	FACTORIES, FEROZEPUR		AND				
			ADMINISTRATION				
			*****		-----	-----	-----
		TOTAL(MH)			69,02,159	3,06,544	72,08,703
		2235	102-CHILD		1,83,422	0	1,83,422
			WELFARE				
			102-PENSIONS		1,62,212	71,752	2,33,964
			UNDER SOCIAL				
			SECURITY				
			SCHEMES				

[illegible]

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		32,24,361	1,51,066	33,75,427
LABOUR AND	LABOUR COMMISSIONER,	*****			-----	-----	-----
EMPLOYMENT	PUNJAB						
		TOTAL (DDO)			32,24,361	1,51,066	33,75,427
		ASSISTANT LABOUR	2235	200-OTHER	26,291	0	26,291
		COMMISSIONER,ASSISTANT LABOUR		PROGRAMMES			
		COMMISSIONER					
		*****			-----	-----	-----
		TOTAL (MH)			32,50,652	1,51,066	34,01,718
		*****			-----	-----	-----
		TOTAL (DDO)			32,50,652	1,51,066	34,01,718
		ASSISTANT LABOUR	2230	001-DIRECTION	56,93,440	43,98,051	1,00,91,491
		COMMISSIONER,ASSISTANT LABOUR		AND			
		COMMISSIONER, MOHALI		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)			57,983	0	57,983
LABOUR AND	LABOUR COMMISSIONER,	*****				-----	-----	-----
EMPLOYMENT	PUNJAB							
			TOTAL (DDO)			57,983	0	57,983
		ASSISTANT LABOUR/CONCILIATION	2230	001-DIRECTION	74,60,033	6,57,654	81,17,687	
		COMMISSIONER, SANGRUR		AND				
				ADMINISTRATION				
			*****			-----	-----	-----
			TOTAL (MH)			75,18,016	6,57,654	81,75,670
			2235	200-OTHER	1,94,889	0	1,94,889	
				PROGRAMMES				
			*****			-----	-----	-----
			TOTAL (MH)			1,94,889	0	1,94,889

*****			-----		
TOTAL (DDO)			77,12,905	6,57,654	83,70,559

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	8,34,096	1,03,920	9,38,016
FACTORIES,BATALA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			8,34,096	1,03,920	9,38,016

*****			-----		
TOTAL (DDO)			8,34,096	1,03,920	9,38,016

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	19,00,826	1,73,005	20,73,831
FACTORIES,HOSHIARPUR		AND			
		ADMINISTRATION			

		101-EMPLOYMENT	27,98,323	0	27,98,323
		SERVICES			

*****			-----		
TOTAL (MH)			46,99,149	1,73,005	48,72,154

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					46,99,149	1,73,005	48,72,154
LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES, LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	52,69,926	4,38,826	57,08,752
TOTAL (MH)					99,69,075	6,11,831	1,05,80,906
TOTAL (DDO)					99,69,075	6,11,831	1,05,80,906
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES, MOGA			2230	001-DIRECTION AND ADMINISTRATION	20,71,189	2,65,743	23,36,932

TOTAL (MH)	20,71,189	2,65,743	23,36,932
------------	-----------	----------	-----------

*****	-----	-----	-----
TOTAL (DDO)	20,71,189	2,65,743	23,36,932

ASSISTANT/DEPUTY DIRECTOR OF	2235	200-OTHER	13,448	0	13,448
FACTORIES,MOHALI (ROPAR)		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	13,448	0	13,448

*****	-----	-----	-----
TOTAL (DDO)	13,448	0	13,448

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	25,18,845	2,62,702	27,81,547
FACTORIES,PATIALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	25,18,845	2,62,702	27,81,547

2235	200-OTHER	24,932	51,768	76,700
	PROGRAMMES			

*****				-----		
TOTAL (MH)				24,932	51,768	76,700

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	*****	-----				
EMPLOYMENT	PUNJAB						

TOTAL (DDO)	25,43,777	3,14,470	28,58,247
-------------	-----------	----------	-----------

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	4,48,852	70,815	5,19,667
FACTORIES,PHAGWARA		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				4,73,784	1,22,583	5,96,367

2235	200-OTHER	6,190	0	6,190
	PROGRAMMES			

*****			-----		
TOTAL(MH)			6,190	0	6,190

*****			-----		
TOTAL(DDO)			29,98,819	3,85,285	33,84,104

ASSISTANT/DPEUTY DIRECTOR OF	2230	001-DIRECTION	15,83,539	1,52,704	17,36,243
FACTORIES,MANDIGOBIND GARH		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			15,83,539	1,52,704	17,36,243

	2235	200-OTHER	6,46,460	3,115	6,49,575
		PROGRAMMES			

*****			-----		
TOTAL(MH)			6,46,460	3,115	6,49,575

*****			-----		
TOTAL(DDO)			22,29,999	1,55,819	23,85,818

ASSISTANT/DY. DIRECTOR OF	2230	001-DIRECTION	22,18,939	2,45,288	24,64,227
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FACTORIES,AMRITSAR

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	22,18,939	2,45,288	24,64,227

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/DY. DIRECTOR OF	2235	200-OTHER	78,967	0	78,967
EMPLOYMENT	PUNJAB	FACTORIES,AMRITSAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	22,97,906	2,45,288	25,43,194

*****	-----	-----	-----
TOTAL (DDO)	22,97,906	2,45,288	25,43,194

ASSISTANT/LABOUR	2230	001-DIRECTION	28,18,735	3,36,794	31,55,529
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,BATALA		ADMINISTRATION			

*****			-----		
TOTAL (MH)			28,18,735	3,36,794	31,55,529

*****			-----		
TOTAL (DDO)			28,18,735	3,36,794	31,55,529

ASSISTANT/LABOUR	2230	001-DIRECTION	55,72,019	5,48,007	61,20,026
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,BHATINDA		ADMINISTRATION			

*****			-----		
TOTAL (MH)			55,72,019	5,48,007	61,20,026

2235	200-OTHER	58,000	0	58,000
	PROGRAMMES			

*****			-----		
TOTAL (MH)			58,000	0	58,000

*****			-----		
TOTAL (DDO)			56,30,019	5,48,007	61,78,026

ASSISTANT/LABOUR	2230	001-DIRECTION	86,05,189	8,32,586	94,37,775
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COMMISSIONER/LABOUR-CUM-CONCILIA
TION OFFICER, FEROZEPUR

AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	86,05,189	8,32,586	94,37,775

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			86,05,189	8,32,586	94,37,775

LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIA TION OFFICER, GURDASPUR	2230	001-DIRECTION AND ADMINISTRATION	26,36,739	1,75,783	28,12,522
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*****	-----	-----	-----
TOTAL (MH)	1,12,41,928	10,08,369	1,22,50,297

*****	-----	-----	-----
TOTAL (DDO)	1,12,41,928	10,08,369	1,22,50,297

ASSISTANT/LABOUR	2230	001-DIRECTION	39,17,517	4,72,607	43,90,124
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,HOSHIARPUR		ADMINISTRATION			

TOTAL (MH)

39,17,517

4,72,607

43,90,124

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

TOTAL (MH)

1,00,000

0

1,00,000

TOTAL (DD0)

40,17,517

4,72,607

44,90,124

ASSISTANT/LABOUR	2230	001-DIRECTION	71,38,325	6,26,630	77,64,955
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,JALANDHAR		ADMINISTRATION			

TOTAL (MH)

71,38,325

6,26,630

77,64,955

TOTAL (DDO)	71,38,325	6,26,630	77,64,955
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ASSISTANT/LABOUR	2230	001-DIRECTION	41,74,663	4,49,476	46,24,139
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,KAPURTHALA		ADMINISTRATION			

TOTAL (MH)	41,74,663	4,49,476	46,24,139
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LABOUR AND	LABOUR COMMISSIONER,	TOTAL (DDO)	41,74,663	4,49,476	46,24,139
EMPLOYMENT	PUNJAB				

ASSISTANT/LABOUR	2230	001-DIRECTION	2,43,62,283	19,46,519	2,63,08,802
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,LUDHIANA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,85,36,946	23,95,995	3,09,32,941

2235	200-OTHER	7,41,315	0	7,41,315
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	7,41,315	0	7,41,315

*****	-----	-----	-----
TOTAL(DDO)	2,92,78,261	23,95,995	3,16,74,256

ASSISTANT/LABOUR	2230	001-DIRECTION	1,67,08,515	14,96,770	1,82,05,285
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,PATIALA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,67,08,515	14,96,770	1,82,05,285

2235	200-OTHER	6,66,551	2,276	6,68,827
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	6,66,551	2,276	6,68,827

TOTAL (DDO)	1,73,75,066	14,99,046	1,88,74,112
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ASSISTANT/LABOUR	2230	001-DIRECTION	77,66,993	6,37,822	84,04,815
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COMMISSIONER/LABOUR-CUM-COUNCIL	AND
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ATION OFFICER,AMRITSAR	ADMINISTRATION
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TOTAL (MH)	77,66,993	6,37,822	84,04,815
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCIL	2235	200-OTHER PROGRAMMES	1,58,888	15,405	1,74,293
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		ATION OFFICER,AMRITSAR					
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TOTAL (MH)	1,58,888	15,405	1,74,293
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*****		-----		
TOTAL (DDO)		79,25,881	6,53,227	85,79,108

DEPUTY CONTROLLER (F&A) (LABOUR 2230	001-DIRECTION	4,38,75,760	18,19,679	4,56,95,439
COMMISSIONER), LABOUR	AND			
COMMISSIONER OFFICE	ADMINISTRATION			

*****		-----		
TOTAL (MH)		4,38,75,760	18,19,679	4,56,95,439

*****		-----		
TOTAL (DDO)		4,38,75,760	18,19,679	4,56,95,439

DEPUTY DIRECTOR OF 2230	001-DIRECTION	23,19,195	3,04,327	26,23,522
FACTORIES, SANGRUR	AND			
	ADMINISTRATION			

*****		-----		
TOTAL (MH)		23,19,195	3,04,327	26,23,522

*****		-----		
TOTAL (DDO)		23,19,195	3,04,327	26,23,522

*****	-----	-----	-----
TOTAL(DDO)	3,02,646	0	3,02,646

PRESIDING OFFICER, LABOUR COURT 2230	001-DIRECTION	97,86,589	7,42,542	1,05,29,131
CUM INDUSTRIAL TRIBUNAL,BHATINDA	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	97,86,589	7,42,542	1,05,29,131

*****	-----	-----	-----
TOTAL(DDO)	97,86,589	7,42,542	1,05,29,131

PRESIDING OFFICER, LABOUR COURT 2230	001-DIRECTION	97,94,544	11,26,778	1,09,21,322
CUM INDUSTRIAL TRIBUNAL,LUDHIANA	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	97,94,544	11,26,778	1,09,21,322

*****	-----	-----	-----
TOTAL(DDO)	97,94,544	11,26,778	1,09,21,322

PRESIDING OFFICER, INDUSTRIAL	2230	001-DIRECTION	1,11,47,419	16,00,154	1,27,47,573
TRIBUNAL		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,11,47,419	16,00,154	1,27,47,573

*****	-----	-----	-----
TOTAL(DDO)	1,11,47,419	16,00,154	1,27,47,573

PRESIDING OFFICER, INDUSTRIAL	2230	001-DIRECTION	88,50,847	0	88,50,847
TRIBUNAL -CUM- LABOUR		AND			
COURT, JALANDHAR		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
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					*****	-----	-----
LABOUR AND	LABOUR COMMISSIONER,		TOTAL(MH)		88,50,847	0	88,50,847
EMPLOYMENT	PUNJAB						

*****					-----		
TOTAL (DDO)					88,50,847	0	88,50,847

*****					-----		
TOTAL (CCO)					77,61,55,702	7,21,12,404	84,82,68,106

*****					-----		
TOTAL (DEPT)					77,61,55,702	7,21,12,404	84,82,68,106

LAND	DIRECTOR, LAND RECORDS,	A.C. (G) DEPUTY	2029	103-LAND	5,21,370	0	5,21,370
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,DEPUTY COMMISSIONER		RECORDS			

*****					-----		
TOTAL (MH)					93,72,217	0	93,72,217

2070					106-CIVIL	16,02,602	1,54,780	17,57,382
					DEFENCE			

*****					-----		
TOTAL (MH)					16,02,602	1,54,780	17,57,382

*****					-----		
TOTAL (DDO)					1,09,74,819	1,54,780	1,11,29,599

A.C. (G) FOR DEPUTY	2029	103-LAND	3,62,580	0	3,62,580
COMMISSIONER,KAPURTHALA		RECORDS			
*****			-----		
TOTAL(MH)			3,62,580	0	3,62,580

*****			-----		
TOTAL(DDO)			3,62,580	0	3,62,580

A.C.(G) FOR DEPUTY	2029	103-LAND	61,61,650	12,51,998	74,13,648
COMMISSIONER,SANGRUR		RECORDS			
*****			-----		
TOTAL(MH)			61,61,650	12,51,998	74,13,648

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	A.C.(G) FOR DEPUTY	2235	102-CHILD	2,54,896	0	2,54,896
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,SANGRUR		WELFARE			

		104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	46,19,638	0	46,19,638
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	48,84,534	0	48,84,534

		*****	-----	-----	-----
		TOTAL(DDO)	1,10,46,184	12,51,998	1,22,98,182

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,79,65,090	16,36,058	1,96,01,148
OFFICER,SEHNA		WELFARE			
		102-PENSIONS	1,27,165	8,958	1,36,123
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		107-SWATANTRATA	1,97,400	18,800	2,16,200

SAINIK SAMMAN

PENSION SCHEME

200-OTHER	40,74,384	27,12,101	67,86,485
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PROGRAMMES

789-SPECIAL	1,98,06,000	4,62,52,500	6,60,58,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	4,21,70,039	5,06,28,417	9,27,98,456
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TOTAL (DDO)	4,21,70,039	5,06,28,417	9,27,98,456
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COLLECTOR, AGRICULTURE, FAZILKA	2029	103-LAND	2,12,884	0	2,12,884
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

RECORDS

*****					-----		
TOTAL (MH)					2,12,884	0	2,12,884

*****					-----		
TOTAL (DDO)					2,12,884	0	2,12,884

LAND	DIRECTOR, LAND RECORDS,	D R O FOR DEPUTY COMMISSIONER,	2029	103-LAND	51,39,541	4,89,007	56,28,548
RECORDS	PUNJAB, CHANDIGARH	JALANDHAR		RECORDS			

*****					-----		
TOTAL (MH)					51,39,541	4,89,007	56,28,548

			2235	200-OTHER	28,44,942	4,31,495	32,76,437
				PROGRAMMES			

*****					-----		
TOTAL (MH)					28,44,942	4,31,495	32,76,437

*****					-----		
TOTAL (DDO)					79,84,483	9,20,502	89,04,985

	DEPUTY COMMISSIONER, JALANDHAR		2011	101-LEGISLATIVE	7,00,000	11,000	7,11,000
				ASSEMBLY			

LAND	DIRECTOR, LAND RECORDS,	*****					-----	-----	-----
RECORDS	PUNJAB, CHANDIGARH								
		TOTAL (DDO)				12,50,000	0	12,50,000	
		DEPUTY COMMISSIONER,NAWANSHAHAH	2235	200-OTHER		13,196	0	13,196	
				PROGRAMMES					
				*****		-----	-----	-----	
				TOTAL (MH)		12,63,196	0	12,63,196	
				*****		-----	-----	-----	
		TOTAL (DDO)				12,63,196	0	12,63,196	
		DEPUTY DIRECTOR FOR DIRECTOR OF	2029	103-LAND		3,45,95,048	36,35,018	3,82,30,066	
		LAND RECORDS, JALANDHAR		RECORDS					
				800-OTHER		21,786	26,893	48,679	
				EXPENDITURE					
				*****		-----	-----	-----	
				TOTAL (MH)		3,46,16,834	36,61,911	3,82,78,745	

TOTAL(DDO)

3,46,16,834

36,61,911

3,82,78,745

DISTRICT REVENUE OFFICER &

DEPUTY COMMISSIONER,ROPAR

2029 103-LAND

RECORDS

22,65,758

6,23,188

28,88,946

TOTAL(MH)

22,65,758

6,23,188

28,88,946

2235 200-OTHER

PROGRAMMES

2,10,165

0

2,10,165

TOTAL(MH)

2,10,165

0

2,10,165

TOTAL(DDO)

24,75,923

6,23,188

30,99,111

DISTRICT REVENUE OFFICER FOR

DEPUTY COMMISSIONER,DEPUTY

2029 103-LAND

RECORDS

42,27,581

4,40,699

46,68,280

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		COMMISSIONER				
--	--	--------------	--	--	--	--

		*****		-----		
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		TOTAL(MH)	42,27,581	4,40,699	46,68,280
--	--	-----------	-----------	----------	-----------

		*****		-----		
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		TOTAL(DDO)	42,27,581	4,40,699	46,68,280
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LAND	DIRECTOR, LAND RECORDS,	DISTRICT REVENUE	2235	200-OTHER	68,180	0	68,180
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RECORDS	PUNJAB, CHANDIGARH	OFFICER,DISTRICT REVENUE OFFICER		PROGRAMMES			
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		*****		-----		
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		TOTAL(MH)	68,180	0	68,180
--	--	-----------	--------	---	--------

		*****		-----		
--	--	-------	--	-------	--	--

		TOTAL(DDO)	68,180	0	68,180
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		DISTRICT REVENUE	2029	103-LAND	48,04,400	8,07,368	56,11,768
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		OFFICER,FARIDKOT		RECORDS			
--	--	------------------	--	---------	--	--	--

		*****		-----		
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		TOTAL(MH)	48,04,400	8,07,368	56,11,768
--	--	-----------	-----------	----------	-----------

	2235	200-OTHER	6,87,437	0	6,87,437
		PROGRAMMES			

		TOTAL (MH)	6,87,437	0	6,87,437

		TOTAL (DDO)	54,91,837	8,07,368	62,99,205
DISTRICT REVENUE OFFICER, FOR	2029	103-LAND	76,41,128	13,43,354	89,84,482
DEPUTY COMMISSIONER		RECORDS			

		TOTAL (MH)	76,41,128	13,43,354	89,84,482

		TOTAL (DDO)	76,41,128	13,43,354	89,84,482
DISTRICT REVENUE	2029	103-LAND	78,15,950	5,77,008	83,92,958
OFFICER, LUDHIANA		RECORDS			
GOVERNMENT OF PUNJAB					Page 1447
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

					TOTAL (MH)	78,15,950	5,77,008	83,92,958
LAND	DIRECTOR, LAND RECORDS,	DISTRICT REVENUE	2235	200-OTHER	8,767	0	8,767	
RECORDS	PUNJAB, CHANDIGARH	OFFICER, LUDHIANA		PROGRAMMES				

					TOTAL (MH)	8,767	0	8,767

					TOTAL (DDO)	78,24,717	5,77,008	84,01,725
			DISTT. REVENUE OFFICER, MOGA	2029	103-LAND	49,75,795	2,16,980	51,92,775
				RECORDS				

					TOTAL (MH)	49,75,795	2,16,980	51,92,775

TOTAL (DDO)			49,75,795	2,16,980	51,92,775
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DRO FOR DEPUTY COMMISSIONER,,	2029	103-LAND	57,87,711	10,47,572	68,35,283
FEROZEPUR		RECORDS			

*****	-----	-----	-----
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TOTAL (MH)			57,87,711	10,47,572	68,35,283
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*****	-----	-----	-----
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TOTAL (DDO)			57,87,711	10,47,572	68,35,283
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DRO FOR DEPUTY	2011	101-LEGISLATIVE	3,22,000	0	3,22,000
COMMISSIONER,DEPUTY		ASSEMBLY			
COMMISSIONER, BHATINDA					

*****	-----	-----	-----
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TOTAL (MH)			3,22,000	0	3,22,000
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2029	103-LAND	74,08,167	5,98,932	80,07,099
	RECORDS			

*****	-----	-----	-----
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TOTAL (MH)			74,08,167	5,98,932	80,07,099
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
<hr/>								
LAND	DIRECTOR, LAND RECORDS,	DRO FOR DEPUTY	2235	200-OTHER	1,67,307	18,975	1,86,282	
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,DEPUTY		PROGRAMMES				
		COMMISSIONER, BHATINDA						
<hr/>								

			TOTAL (MH)		75,75,474	6,17,907	81,93,381	
<hr/>								

			TOTAL (DDO)		78,97,474	6,17,907	85,15,381	
<hr/>								
			DRO FOR DEPUTY	2029	103-LAND	59,57,452	4,29,776	63,87,228
			COMMISSIONER, GURDASPUR		RECORDS			
<hr/>								

			TOTAL (MH)		59,57,452	4,29,776	63,87,228	
<hr/>								

			TOTAL (DDO)		59,57,452	4,29,776	63,87,228	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	DRO FOR DEPUTY	TOTAL(MH)		40,09,452	5,61,011	45,70,463
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,MANSA					
			2235	200-OTHER	11,206	0	11,206
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		40,20,658	5,61,011	45,81,669
			*****		-----	-----	-----
			TOTAL(DDO)		40,81,658	11,61,011	52,42,669
			DRO FOR DEPUTY	2029	29,10,806	7,66,403	36,77,209
			COMMISSIONER,MUKATSAR	RECORDS			

*****			-----		
TOTAL(MH)			29,10,806	7,66,403	36,77,209
*****			-----		
TOTAL(DDO)			29,10,806	7,66,403	36,77,209
DRO FOR DEPUTY	2029	103-LAND	1,06,48,424	11,22,866	1,17,71,290
COMMISSIONER,PATIALA		RECORDS			
*****			-----		
TOTAL(MH)			1,06,48,424	11,22,866	1,17,71,290
*****			-----		
TOTAL(DDO)			1,06,48,424	11,22,866	1,17,71,290
HEADMASTER, STATE PATWAR	2029	103-LAND	72,04,943	4,03,759	76,08,702
SCHOOL,JALANDHAR		RECORDS			
*****			-----		
TOTAL(MH)			72,04,943	4,03,759	76,08,702
*****			-----		
TOTAL(DDO)			72,04,943	4,03,759	76,08,702

SUB DIVISIONAL MAGISTRATE,SUB	2235	200-OTHER	1,68,000	0	1,68,000
DIVISIONAL MAGISTRATE		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	1,68,000	0	1,68,000

*****	-----	-----	-----
TOTAL(DDO)	1,68,000	0	1,68,000

LAND	DIRECTOR, LAND RECORDS,	SUB DIVISIONAL OFFICER	2235	200-OTHER	14,40,000	4,02,000	18,42,000
RECORDS	PUNJAB, CHANDIGARH	(C),NAWANSHAHAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	14,40,000	4,02,000	18,42,000

*****	-----	-----	-----
TOTAL(DDO)	14,40,000	4,02,000	18,42,000

TEHSILDAR TANDA,O/O TEHSILDAR	2053	093-DISTRICT	0	3,18,940	3,18,940
TANDA		ESTABLISHMENTS			

	TOTAL(MH)		0	3,18,940	3,18,940

TOTAL(DDO)			0	3,18,940	3,18,940
TEHSILDAR, ABOHAR	2029	103-LAND	2,27,74,273	22,53,350	2,50,27,623
		RECORDS			

	TOTAL(MH)		2,27,74,273	22,53,350	2,50,27,623
	2235	200-OTHER	2,77,055	9,14,785	11,91,840
		PROGRAMMES			

	TOTAL(MH)		2,77,055	9,14,785	11,91,840

TOTAL(DDO)			2,30,51,328	31,68,135	2,62,19,463

TEHSILDAR, BARNALA, SANGRUR	2235	200-OTHER	9,250	0	9,250
PROGRAMMES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****		-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,		TOTAL (MH)		9,250	0	9,250
RECORDS	PUNJAB, CHANDIGARH						

*****	-----	-----	-----
TOTAL (DDO)	9,250	0	9,250

TEHSILDAR,	2029	103-LAND	1,13,81,111	11,12,258	1,24,93,369
BHAWANIGARH, TEHSILDAR,		RECORDS			
BHAWANIGARH					

*****	-----	-----	-----
TOTAL (MH)	1,13,90,361	11,12,258	1,25,02,619

	2053	093-DISTRICT	71,72,552	8,99,972	80,72,524
		ESTABLISHMENTS			
		800-OTHER	32,78,798	0	32,78,798
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	1,04,51,350	8,99,972	1,13,51,322

		*****	-----	-----	-----
		TOTAL (DDO)	2,18,41,711	20,12,230	2,38,53,941

TEHSILDAR, DHURI,SANGRUR	2029	103-LAND	1,83,27,017	22,20,449	2,05,47,466
		RECORDS			
		*****	-----	-----	-----
		TOTAL (MH)	1,83,27,017	22,20,449	2,05,47,466

	2053	093-DISTRICT	1,65,87,108	23,44,700	1,89,31,808
		ESTABLISHMENTS			
		800-OTHER	56,98,800	0	56,98,800
		EXPENDITURE			

*****				-----		
TOTAL (MH)				2,22,85,908	23,44,700	2,46,30,608
2235	200-OTHER			1,72,820	12,960	1,85,780
PROGRAMMES						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, DHURI,SANGRUR	TOTAL (MH)		1,72,820	12,960	1,85,780
RECORDS	PUNJAB, CHANDIGARH						

*****				-----		
TOTAL (DDO)				4,07,85,745	45,78,109	4,53,63,854
TEHSILDAR, JALALABAD				2029	103-LAND	1,30,19,139
RECORDS						
*****				-----		

TOTAL (MH)	1,19,72,375	12,32,544	1,32,04,919
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2053	093-DISTRICT	94,90,385	13,39,596	1,08,29,981
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ESTABLISHMENTS

800-OTHER	20,38,450	4,50,000	24,88,450
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EXPENDITURE

*****	-----	-----	-----
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TOTAL (MH)	1,15,28,835	17,89,596	1,33,18,431
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2235	200-OTHER	3,79,910	0	3,79,910
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PROGRAMMES

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TOTAL (MH)	3,79,910	0	3,79,910
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TOTAL (DDO)	6,44,94,045	75,87,289	7,20,81,334
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TEHSILDAR, JALANDHAR - II	2029	103-LAND	2,41,72,100	22,22,840	2,63,94,940
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RECORDS

*****	-----	-----	-----
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TOTAL (MH)	2,41,72,100	22,22,840	2,63,94,940
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		2053	093-DISTRICT	1,94,94,838	14,50,908	2,09,45,746
			ESTABLISHMENTS			
			800-OTHER	24,70,500	85,500	25,56,000
			EXPENDITURE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		2,19,65,338	15,36,408	2,35,01,746
LAND	DIRECTOR, LAND RECORDS,	*****					
RECORDS	PUNJAB, CHANDIGARH						
		TOTAL (DDO)			4,61,37,438	37,59,248	4,98,96,686
		TEHSILDAR, KALANAUR,SDM	2029	103-LAND	85,58,100	10,13,902	95,72,002
		,KALANAUR		RECORDS			

*****			-----		
TOTAL(MH)			3,05,23,438	25,50,310	3,30,73,748
2053	093-DISTRICT	56,50,070	5,57,241	62,07,311	
ESTABLISHMENTS					
	800-OTHER	19,62,000	0	19,62,000	
EXPENDITURE					
*****			-----		
TOTAL(MH)			76,12,070	5,57,241	81,69,311
*****			-----		
TOTAL(DDO)			6,23,07,608	53,30,391	6,76,37,999
TEHSILDAR, KHAMANNO, FATEHGARH	2029	103-LAND	72,84,348	5,05,016	77,89,364
SAHIB RECORDS					
*****			-----		
TOTAL(MH)			72,84,348	5,05,016	77,89,364
2235	200-OTHER	0	15,058	15,058	
PROGRAMMES					
*****			-----		

TOTAL(MH)	0	15,058	15,058
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TOTAL(DDO)	72,84,348	5,20,074	78,04,422
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TEHSILDAR, MAJHITA,TEHSILDAR,	2029	103-LAND	1,27,65,174	11,58,163	1,39,23,337
MAJHITHA		RECORDS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	1,27,65,174	11,58,163	1,39,23,337
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MAJHITA,TEHSILDAR,	2053	093-DISTRICT	68,22,738	4,49,298	72,72,036
RECORDS	PUNJAB, CHANDIGARH	MAJHITHA		ESTABLISHMENTS			

800-OTHER	39,37,500	0	39,37,500
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EXPENDITURE

*****	-----	-----	-----
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TOTAL (MH)			2,35,25,412	16,07,461	2,51,32,873
*****			-----		
TOTAL (DDO)			2,35,25,412	16,07,461	2,51,32,873
TEHSILDAR, MALERKOTLA, SANGRUR	2029	103-LAND	1,01,85,453	8,34,220	1,10,19,673
		RECORDS			
*****			-----		
TOTAL (MH)			1,01,85,453	8,34,220	1,10,19,673
	2053	093-DISTRICT	1,06,86,228	9,17,573	1,16,03,801
		ESTABLISHMENTS			
		800-OTHER	28,12,300	0	28,12,300
		EXPENDITURE			
*****			-----		
TOTAL (MH)			1,34,98,528	9,17,573	1,44,16,101
*****			-----		
TOTAL (DDO)			2,36,83,981	17,51,793	2,54,35,774
TEHSILDAR, MOONAK, SANGRUR	2029	103-LAND	57,17,171	4,23,576	61,40,747

RECORDS				

TOTAL (MH)		57,17,171	4,23,576	61,40,747
2053	093-DISTRICT	1,36,57,005	15,94,606	1,52,51,611
ESTABLISHMENTS				
	800-OTHER	29,94,119	0	29,94,119
EXPENDITURE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)					1,66,51,124	15,94,606	1,82,45,730
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MOONAK,SANGRUR	2235	200-OTHER	1,56,369	8,24,498	9,80,867
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			

TOTAL (MH)					1,68,07,493	24,19,104	1,92,26,597

*****			-----		
TOTAL (DDO)			2,25,24,664	28,42,680	2,53,67,344
TEHSILDAR, SUNAM,SANGRUR	2029	103-LAND	1,64,45,495	14,99,112	1,79,44,607
		RECORDS			
*****			-----		
TOTAL (MH)			1,64,45,495	14,99,112	1,79,44,607
	2053	093-DISTRICT	1,40,35,970	13,45,279	1,53,81,249
		ESTABLISHMENTS			
		800-OTHER	35,43,721	57,000	36,00,721
		EXPENDITURE			
*****			-----		
TOTAL (MH)			1,75,79,691	14,02,279	1,89,81,970
	2235	200-OTHER	2,99,267	0	2,99,267
		PROGRAMMES			
*****			-----		
TOTAL (MH)			2,99,267	0	2,99,267

3,72,25,844

2,20,06,857

2,20,06,857

2,53,72,417

Page 1456

32,50,500

EXPENDITURE

2,86,22,917

2235	200-OTHER	5,15,610	1,22,317	6,37,927
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	5,15,610	1,22,317	6,37,927
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*****	-----	-----	-----
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TOTAL(DDO)	4,67,52,408	45,15,293	5,12,67,701
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TEHSILDAR,, ZIRA	2029	103-LAND	79,65,040	6,25,510	85,90,550
		RECORDS			

*****	-----	-----	-----
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TOTAL(MH)	79,65,040	6,25,510	85,90,550
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2235	200-OTHER	1,73,189	0	1,73,189
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	1,73,189	0	1,73,189
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TOTAL(DDO)	81,38,229	6,25,510	87,63,739
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TEHSILDAR,,BABA BAKALA		2029	103-LAND	2,39,10,170	25,95,096	2,65,05,266
			RECORDS			
			*****	-----		
		TOTAL (MH)		2,39,10,170	25,95,096	2,65,05,266
		2235	200-OTHER	4,164	0	4,164
			PROGRAMMES			
			*****	-----		
		TOTAL (MH)		4,164	0	4,164
			*****	-----		
		TOTAL (DDO)		2,39,14,334	25,95,096	2,65,09,430
GOVERNMENT OF PUNJAB						Page 1457
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,,DASUYA	2029	103-LAND	2,18,99,791	15,92,269	2,34,92,060
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****		-----			
TOTAL (MH)		2,18,99,791	15,92,269	2,34,92,060	
2053	093-DISTRICT	2,09,26,216	29,68,355	2,38,94,571	
ESTABLISHMENTS					
*****		-----			
TOTAL (MH)		2,09,26,216	29,68,355	2,38,94,571	
2235	200-OTHER	1,01,672	0	1,01,672	
PROGRAMMES					
*****		-----			
TOTAL (MH)		1,01,672	0	1,01,672	
*****		-----			
TOTAL (DDO)		4,29,27,679	45,60,624	4,74,88,303	
TEHSILDAR, ,GARHSANKAR	2029	103-LAND	1,71,90,883	15,48,697	1,87,39,580
RECORDS					
*****		-----			
TOTAL (MH)		1,71,90,883	15,48,697	1,87,39,580	

2053	093-DISTRICT	1,42,42,584	12,85,265	1,55,27,849
	ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	1,42,42,584	12,85,265	1,55,27,849

2235	200-OTHER	2,31,868	0	2,31,868
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,31,868	0	2,31,868

*****	-----	-----	-----
TOTAL (DDO)	3,16,65,335	28,33,962	3,44,99,297

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,,MUKERIAN	2029	103-LAND	2,13,46,790	17,96,102	2,31,42,892
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****		-----			
TOTAL (MH)		2,13,46,790	17,96,102	2,31,42,892	
2053	093-DISTRICT	1,95,80,633	16,16,370	2,11,97,003	
ESTABLISHMENTS					
*****		-----			
TOTAL (MH)		1,95,80,633	16,16,370	2,11,97,003	
2235	200-OTHER	3,00,000	0	3,00,000	
PROGRAMMES					
*****		-----			
TOTAL (MH)		3,00,000	0	3,00,000	
*****		-----			
TOTAL (DDO)		4,12,27,423	34,12,472	4,46,39,895	
TEHSILDAR,,SANGRUR	2029	103-LAND	3,01,64,569	33,53,873	3,35,18,442
RECORDS					
*****		-----			
TOTAL (MH)		3,01,64,569	33,53,873	3,35,18,442	

LAND	DIRECTOR, LAND RECORDS, TEHSILDAR,AMLOH	2053	800-OTHER	35,26,500	0	35,26,500
RECORDS	PUNJAB, CHANDIGARH		EXPENDITURE			

TOTAL (MH)

1,79,62,351

12,43,844

1,92,06,195

2235	200-OTHER	32,596	0	32,596
	PROGRAMMES			

TOTAL (MH)

32,596

0

32,596

TOTAL (DDO)

3,00,40,090

23,30,560

3,23,70,650

TEHSILDAR,AMRITSAR-1	2029	103-LAND	1,98,25,300	19,28,171	2,17,53,471
		RECORDS			

TOTAL (MH)

1,98,25,300

19,28,171

2,17,53,471

2053	093-DISTRICT	2,55,33,442	29,27,341	2,84,60,783
	ESTABLISHMENTS			

800-OTHER	12,60,000	0	12,60,000
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	2,67,93,442	29,27,341	2,97,20,783
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2071	101-SUPERANNUAT	10,29,638	71,932	11,01,570
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ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	7,50,080	9,19,080	16,69,160
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ENCASHMENT

BENEFITS

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TOTAL(MH)	17,79,718	9,91,012	27,70,730
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TOTAL(DDO)	4,83,98,460	58,46,524	5,42,44,984
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,AMRITSAR-II	2029	103-LAND	3,65,60,383	39,95,214	4,05,55,597
RECORDS	PUNJAB, CHANDIGARH			RECORDS			
*****					-----	-----	-----
TOTAL (MH)					3,83,40,101	49,86,226	4,33,26,327
			2235	104-DEPOSIT	0	10,000	10,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
*****					-----	-----	-----
TOTAL (MH)					0	10,000	10,000
*****					-----	-----	-----
TOTAL (DDO)					8,49,58,843	98,51,738	9,48,10,581
TEHSILDAR, BAGHAPURANA			2029	103-LAND	1,16,12,342	14,28,110	1,30,40,452
				RECORDS			
*****					-----	-----	-----

TOTAL (MH)		1,16,12,342	14,28,110	1,30,40,452	
2053	093-DISTRICT	1,01,29,923	8,06,662	1,09,36,585	
ESTABLISHMENTS					
	800-OTHER	22,68,000	0	22,68,000	
EXPENDITURE					
*****		-----	-----	-----	
TOTAL (MH)		1,23,97,923	8,06,662	1,32,04,585	
*****		-----	-----	-----	
TOTAL (DDO)		2,40,10,265	22,34,772	2,62,45,037	
TEHSILDAR, BALACHAUR	2029	103-LAND	72,31,030	6,03,172	78,34,202
RECORDS					
*****		-----	-----	-----	
TOTAL (MH)		72,31,030	6,03,172	78,34,202	
2053	093-DISTRICT	1,71,23,740	20,27,422	1,91,51,162	
GOVERNMENT OF PUNJAB		Page 1461			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ESTABLISHMENTS			
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,BALACHAUR	2053	800-OTHER	74,30,230	14,46,000	88,76,230
RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE			
				*****	-----	-----	-----
				TOTAL(MH)	2,45,53,970	34,73,422	2,80,27,392
				*****	-----	-----	-----
				TOTAL(DDO)	3,17,85,000	40,76,594	3,58,61,594
		TEHSILDAR,BASSI PHATANA	2053	093-DISTRICT	72,40,106	7,71,022	80,11,128
				ESTABLISHMENTS			
				800-OTHER	43,96,500	0	43,96,500
				EXPENDITURE			
				*****	-----	-----	-----
				TOTAL(MH)	1,16,36,606	7,71,022	1,24,07,628
				*****	-----	-----	-----
				TOTAL(DDO)	1,16,36,606	7,71,022	1,24,07,628

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			10,73,82,578	1,34,10,293	12,07,92,871
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,BHOLATH	2029	103-LAND	75,69,129	5,56,072	81,25,201
RECORDS	PUNJAB, CHANDIGARH			RECORDS			
*****					-----		
		TOTAL (MH)			77,69,129	6,62,682	84,31,811
			2053	093-DISTRICT	76,09,289	1,34,023	77,43,312
				ESTABLISHMENTS			
				800-OTHER	11,29,500	0	11,29,500
				EXPENDITURE			
*****					-----		
		TOTAL (MH)			87,38,789	1,34,023	88,72,812
*****					-----		
		TOTAL (DDO)			12,36,90,496	1,41,00,388	13,77,90,884

TEHSILDAR, BUDHLADA	2029	103-LAND	1,41,51,901	15,28,967	1,56,80,868
		RECORDS			
		*****	-----	-----	-----
		TOTAL (MH)	1,41,51,901	15,28,967	1,56,80,868
	2053	093-DISTRICT	1,21,08,529	15,16,758	1,36,25,287
		ESTABLISHMENTS			
		800-OTHER	69,01,210	5,40,000	74,41,210
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	1,90,09,739	20,56,758	2,10,66,497
	2235	200-OTHER	1,23,410	81,775	2,05,185
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	1,23,410	81,775	2,05,185
		*****	-----	-----	-----
		TOTAL (DDO)	3,32,85,050	36,67,500	3,69,52,550

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,DERRABASSI	2053	093-DISTRICT	2,52,70,316	24,43,008	2,77,13,324
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	98,25,300	0	98,25,300
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		3,50,95,616	24,43,008	3,75,38,624
			*****		-----	-----	-----
			TOTAL(DDO)		3,50,95,616	24,43,008	3,75,38,624
		TEHSILDAR,FARIDKOT	2029	103-LAND	1,54,21,954	15,12,613	1,69,34,567
				RECORDS			
			*****		-----	-----	-----
			TOTAL(MH)		1,54,21,954	15,12,613	1,69,34,567

	2235	200-OTHER	0	4,00,000	4,00,000
		PROGRAMMES			

		TOTAL (MH)	0	4,00,000	4,00,000

		TOTAL (DDO)	1,54,21,954	19,12,613	1,73,34,567
TEHSILDAR, FATEHGARH SAHIB	2029	103-LAND	2,21,44,622	23,84,455	2,45,29,077
		RECORDS			

		TOTAL (MH)	2,21,44,622	23,84,455	2,45,29,077
	2053	093-DISTRICT	1,90,68,602	17,65,757	2,08,34,359
		ESTABLISHMENTS			
		800-OTHER	63,40,500	0	63,40,500
		EXPENDITURE			

		TOTAL (MH)	2,54,09,102	17,65,757	2,71,74,859
	2235	200-OTHER	3,40,783	0	3,40,783

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, FATEHGARH SAHIB	TOTAL (MH)		3,40,783	0	3,40,783	
RECORDS	PUNJAB, CHANDIGARH							

			TOTAL (DDO)		4,78,94,507	41,50,212	5,20,44,719	
			TEHSILDAR, FAZILKA	2029	103-LAND	2,03,15,546	22,74,288	2,25,89,834
					RECORDS			

			TOTAL (MH)		2,06,56,329	22,74,288	2,29,30,617	
			2053	093-DISTRICT	1,46,39,053	13,85,932	1,60,24,985	
				ESTABLISHMENTS				

		800-OTHER	27,23,600	2,70,000	29,93,600
		EXPENDITURE			

		*****	-----	-----	-----
		TOTAL (MH)	1,73,62,653	16,55,932	1,90,18,585

		*****	-----	-----	-----
		TOTAL (DDO)	8,55,72,706	80,80,432	9,36,53,138

TEHSILDAR, GIDDERBAHA	2029	103-LAND	1,06,24,545	10,75,233	1,16,99,778
		RECORDS			

		*****	-----	-----	-----
		TOTAL (MH)	1,06,24,545	10,75,233	1,16,99,778

	2053	093-DISTRICT	89,61,621	13,16,591	1,02,78,212
		ESTABLISHMENTS			

		800-OTHER	26,59,900	0	26,59,900
		EXPENDITURE			

		*****	-----	-----	-----
		TOTAL (MH)	1,16,21,521	13,16,591	1,29,38,112

TOTAL(DDO)

2,22,46,066

23,91,824

2,46,37,890

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,GURDASPUR	2029	103-LAND	7,45,29,279	79,61,196	8,24,90,475
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

TOTAL(MH)

7,45,29,279

79,61,196

8,24,90,475

2053

093-DISTRICT

2,39,32,126

26,42,193

2,65,74,319

ESTABLISHMENTS

800-OTHER

97,50,000

0

97,50,000

EXPENDITURE

TOTAL(MH)

3,36,82,126

26,42,193

3,63,24,319

	2235	200-OTHER	94,107	0	94,107
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL (MH)		94,107	0	94,107
		*****	-----	-----	-----
	TOTAL (DDO)		10,83,05,512	1,06,03,389	11,89,08,901
TEHSILDAR, GURUHARSHAHI	2029	103-LAND	56,66,562	4,39,330	61,05,892
		RECORDS			
		*****	-----	-----	-----
	TOTAL (MH)		56,66,562	4,39,330	61,05,892
	2053	093-DISTRICT	75,18,318	6,51,113	81,69,431
		ESTABLISHMENTS			
		800-OTHER	20,40,000	0	20,40,000
		EXPENDITURE			
		*****	-----	-----	-----
	TOTAL (MH)		95,58,318	6,51,113	1,02,09,431
		*****	-----	-----	-----

TEHSILDAR, JAGRAON	2029	103-LAND	1,12,02,529	8,81,272	1,20,83,801
		RECORDS			
		*****	-----	-----	-----
		TOTAL (MH)	1,12,02,529	8,81,272	1,20,83,801
	2235	200-OTHER	5,07,166	0	5,07,166
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	5,07,166	0	5,07,166
		*****	-----	-----	-----
		TOTAL (DDO)	1,17,09,695	8,81,272	1,25,90,967
TEHSILDAR, JAITU	2029	103-LAND	79,62,239	6,47,525	86,09,764
		RECORDS			
		*****	-----	-----	-----
		TOTAL (MH)	79,62,239	6,47,525	86,09,764
	2053	093-DISTRICT	89,12,438	7,81,329	96,93,767
		ESTABLISHMENTS			

800-OTHER21,71,000021,71,000

EXPENDITURE

*****-----

TOTAL(MH)1,10,83,4387,81,3291,18,64,767

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,JAITU	2235	200-OTHER	1,27,831	0	1,27,831
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			

*****-----

TOTAL(MH)1,27,83101,27,831

*****-----

TOTAL(DDO)1,91,73,50814,28,8542,06,02,362

TEHSILDAR, JALANDHAR-I	2029	103-LAND	2,38,96,107	26,97,786	2,65,93,893
		RECORDS			

TOTAL (MH)

2,38,96,107

26,97,786

2,65,93,893

2053

093-DISTRICT

1,91,78,771

26,20,569

2,17,99,340

ESTABLISHMENTS

800-OTHER

0

10,72,355

10,72,355

EXPENDITURE

TOTAL (MH)

1,91,78,771

36,92,924

2,28,71,695

TOTAL (DDO)

4,30,74,878

63,90,710

4,94,65,588

TEHSILDAR, KAPURTHALA

2029

103-LAND

2,22,97,217

21,02,994

2,44,00,211

RECORDS

TOTAL (MH)

2,22,97,217

21,02,994

2,44,00,211

2053

093-DISTRICT

1,11,76,952

9,192

1,11,86,144

ESTABLISHMENTS

PROGRAMMES						
*****			-----			
TOTAL (MH)			1,59,752	0	1,59,752	
*****			-----			
TOTAL (DDO)			3,78,53,369	58,12,046	4,36,65,415	
TEHSILDAR, KHANNA	2029	103-LAND	75,44,506	8,32,326	83,76,832	
	RECORDS					
	*****			-----		
	TOTAL (MH)			75,44,506	8,32,326	83,76,832
	2053	093-DISTRICT	75,03,913	7,62,590	82,66,503	
	ESTABLISHMENTS					
	800-OTHER			32,52,945	0	32,52,945
	EXPENDITURE					
	*****			-----		
	TOTAL (MH)			1,07,56,858	7,62,590	1,15,19,448
	*****			-----		
TOTAL (DDO)			1,83,01,364	15,94,916	1,98,96,280	

TEHSILDAR, KOTKAPURA	2029	103-LAND	0	2,160	2,160
		RECORDS			

	*****	-----	-----	-----	
	TOTAL (MH)		0	2,160	2,160

	*****	-----	-----	-----	
	TOTAL (DDO)		0	2,160	2,160

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, LDH. (EAST)	2053	093-DISTRICT	2,32,05,277	22,17,636	2,54,22,913
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	57,84,000	0	57,84,000
				EXPENDITURE			
				*****	-----	-----	-----
				TOTAL (MH)	2,89,89,277	22,19,796	3,12,09,073

TOTAL (DDO)			2,89,89,277	22,19,796	3,12,09,073
TEHSILDAR, LEHRAGAGA	2029	103-LAND	51,111	0	51,111
		RECORDS			
*****			-----	-----	-----
TOTAL (MH)			51,111	0	51,111
	2053	093-DISTRICT	82,40,267	8,78,348	91,18,615
		ESTABLISHMENTS			
		800-OTHER	22,37,450	4,96,100	27,33,550
		EXPENDITURE			
*****			-----	-----	-----
TOTAL (MH)			1,04,77,717	13,74,448	1,18,52,165
*****			-----	-----	-----
TOTAL (DDO)			1,05,28,828	13,74,448	1,19,03,276
TEHSILDAR, LUDHIANA	2029	103-LAND	5,06,83,482	59,22,111	5,66,05,593
		RECORDS			

*****	-----	-----	-----
TOTAL (MH)	5,06,83,482	59,22,111	5,66,05,593

2235	200-OTHER	2,91,590	47,864	3,39,454
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,91,590	47,864	3,39,454

*****	-----	-----	-----
TOTAL (DDO)	5,09,75,072	59,69,975	5,69,45,047

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,MALOUT	2029	103-LAND	1,97,90,128	17,15,648	2,15,05,776
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****	-----	-----	-----
TOTAL (MH)	1,97,90,128	17,15,648	2,15,05,776

*****		-----		
TOTAL (MH)		2,40,08,430	27,06,081	2,67,14,511

2235	200-OTHER	3,13,406	60,031	3,73,437
PROGRAMMES				

*****		-----		
TOTAL (MH)		3,13,406	60,031	3,73,437

*****		-----		
TOTAL (DDO)		4,18,32,254	42,41,906	4,60,74,160

TEHSILDAR,MOGA	2029	103-LAND	3,11,73,238	29,80,413	3,41,53,651
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----		-----			-----	
RECORDS						

*****		-----		
TOTAL (MH)		3,11,73,238	29,80,413	3,41,53,651

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,MOGA	2053	093-DISTRICT	1,48,01,255	15,54,736	1,63,55,991
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	47,55,171	0	47,55,171
				EXPENDITURE			
				*****	-----	-----	-----
				TOTAL (MH)	1,95,56,426	15,54,736	2,11,11,162
			2235	200-OTHER	3,76,819	18,000	3,94,819
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	3,76,819	18,000	3,94,819
				*****	-----	-----	-----
				TOTAL (DDO)	5,11,06,483	45,53,149	5,56,59,632
		TEHSILDAR,MUKATSAR	2029	103-LAND	1,29,57,371	10,26,531	1,39,83,902
				RECORDS			
				*****	-----	-----	-----
				TOTAL (MH)	1,29,57,371	10,26,531	1,39,83,902

2053	093-DISTRICT	1,47,95,998	15,96,496	1,63,92,494
	ESTABLISHMENTS			
	800-OTHER	27,20,150	0	27,20,150
	EXPENDITURE			
*****	-----	-----	-----	-----
TOTAL (MH)		1,75,16,148	15,96,496	1,91,12,644

2235	200-OTHER	7,12,900	0	7,12,900
	PROGRAMMES			

TOTAL (MH)		7,12,900	0	7,12,900

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			3,11,86,419	26,23,027	3,38,09,446

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,NABHA	2029	103-LAND	1,94,87,000	21,82,150	2,16,69,150
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****	-----	-----	-----
TOTAL(MH)	2,01,99,900	21,82,150	2,23,82,050

2053	093-DISTRICT	1,95,92,368	14,81,415	2,10,73,783
	ESTABLISHMENTS			
	800-OTHER	64,71,919	0	64,71,919
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	2,60,64,287	14,81,415	2,75,45,702

*****	-----	-----	-----
TOTAL(DDO)	7,67,37,706	62,86,592	8,30,24,298

TEHSILDAR,NAKODAR	2029	103-LAND	1,00,59,390	8,44,099	1,09,03,489
		RECORDS			

*****	-----	-----	-----
TOTAL(MH)	1,00,59,390	8,44,099	1,09,03,489

2053	093-DISTRICT	84,69,702	8,47,764	93,17,466
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ESTABLISHMENTS							
800-OTHER				32,04,000	0	32,04,000	
EXPENDITURE							
*****				-----			
TOTAL (MH)				1,16,73,702	8,47,764	1,25,21,466	
*****				-----			
TOTAL (DDO)				2,17,33,092	16,91,863	2,34,24,955	
TEHSILDAR,NAWANSHAHAH		2029	103-LAND	1,26,57,286	13,03,892	1,39,61,178	
RECORDS							
*****				-----			
TOTAL (MH)				1,26,57,286	13,03,892	1,39,61,178	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,NAWANSHAHAH	2053	093-DISTRICT	1,19,11,565	17,54,774	1,36,66,339

RECORDS

PUNJAB, CHANDIGARH

ESTABLISHMENTS

800-OTHER

36,90,000

0

36,90,000

EXPENDITURE

TOTAL (MH)

1,56,01,565

17,54,774

1,73,56,339

2235

200-OTHER

5,61,766

36,933

5,98,699

PROGRAMMES

TOTAL (MH)

5,61,766

36,933

5,98,699

TOTAL (DDO)

2,88,20,617

30,95,599

3,19,16,216

TEHSILDAR, NIHALSINGHWALA

2053

093-DISTRICT

1,02,39,400

15,28,886

1,17,68,286

ESTABLISHMENTS

800-OTHER

16,86,822

0

16,86,822

EXPENDITURE

TOTAL (MH)

1,19,26,222

15,28,886

1,34,55,108

TOTAL (DDO)

1,19,26,222

15,28,886

1,34,55,108

TEHSILDAR, PATHANKOT

2029

103-LAND

2,13,09,942

29,23,293

2,42,33,235

RECORDS

TOTAL (MH)

2,13,09,942

29,23,293

2,42,33,235

2053

093-DISTRICT

1,98,33,970

18,47,750

2,16,81,720

ESTABLISHMENTS

800-OTHER

55,69,100

0

55,69,100

EXPENDITURE

TOTAL (MH)

2,54,03,070

18,47,750

2,72,50,820

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,PATHANKOT	2235	200-OTHER	5,49,549	3,38,579	8,88,128	
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES				
				*****	-----			
			TOTAL (MH)		5,49,549	3,38,579	8,88,128	
				*****	-----			
			TOTAL (DDO)		4,72,62,561	51,09,622	5,23,72,183	
			TEHSILDAR,PATIALA	2029	103-LAND	4,19,75,581	44,96,826	4,64,72,407
					RECORDS			
				*****	-----			
			TOTAL (MH)		4,19,75,581	44,96,826	4,64,72,407	
			2235	200-OTHER	6,07,715	2,00,000	8,07,715	
				PROGRAMMES				
				*****	-----			
			TOTAL (MH)		6,07,715	2,00,000	8,07,715	
				*****	-----			
			TOTAL (DDO)		4,25,83,296	46,96,826	4,72,80,122	

TEHSILDAR, PATRAN	2029	103-LAND	1,26,17,273	11,06,813	1,37,24,086
		RECORDS			
		*****	-----	-----	-----
		TOTAL (MH)	1,26,17,273	11,06,813	1,37,24,086
		*****	-----	-----	-----
		TOTAL (DDO)	1,26,17,273	11,06,813	1,37,24,086
TEHSILDAR, PATTI	2235	200-OTHER	1,37,527	0	1,37,527
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	1,37,527	0	1,37,527
		*****	-----	-----	-----
		TOTAL (DDO)	1,37,527	0	1,37,527
TEHSILDAR, PAYAL	2029	103-LAND	91,63,478	10,08,915	1,01,72,393
GOVERNMENT OF PUNJAB					Page 1475
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
-------	-------	-------	-------	-------	-------	-------	-------

RECORDS

*****	-----	-----	-----
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TOTAL(MH)	91,63,478	10,08,915	1,01,72,393
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,PAYAL	2053	093-DISTRICT	94,80,814	14,10,756	1,08,91,570
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RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
---------	--------------------	--	--	----------------	--	--	--

800-OTHER	40,20,600	15,00,000	55,20,600
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	1,35,01,414	29,10,756	1,64,12,170
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*****	-----	-----	-----
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TOTAL(DDO)	2,26,64,892	39,19,671	2,65,84,563
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TEHSILDAR, PHAGWARA	2029	103-LAND	50,63,786	4,33,631	54,97,417
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RECORDS

*****	-----	-----	-----
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TOTAL(MH)	50,63,786	4,33,631	54,97,417
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	2053	093-DISTRICT	86,99,175	9,34,942	96,34,117
		ESTABLISHMENTS			
		800-OTHER	23,40,000	0	23,40,000
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	1,10,39,175	9,34,942	1,19,74,117
		*****	-----	-----	-----
		TOTAL(DDO)	1,61,02,961	13,68,573	1,74,71,534
TEHSILDAR,PHILLAUR	2029	103-LAND	1,84,49,493	12,26,954	1,96,76,447
		RECORDS			
		*****	-----	-----	-----
		TOTAL(MH)	1,84,49,493	12,26,954	1,96,76,447
	2053	093-DISTRICT	1,48,60,251	16,52,926	1,65,13,177
		ESTABLISHMENTS			
		800-OTHER	42,73,500	7,19,600	49,93,100
GOVERNMENT OF PUNJAB					Page 1476

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			EXPENDITURE				

			TOTAL (MH)				
			1,91,33,75123,72,5262,15,06,277				

			TOTAL (DDO)				
			3,75,83,24435,99,4804,11,82,724				
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,RAIKOT	2029	103-LAND	1,10,10,492	10,35,831	1,20,46,323
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

			TOTAL (MH)				
			1,10,10,49210,35,8311,20,46,323				
			2053093-DISTRICT				
			90,07,1077,28,41497,35,521				
			ESTABLISHMENTS				
			800-OTHER				
			40,90,073040,90,073				
			EXPENDITURE				

TOTAL (MH)			1,30,97,180	7,28,414	1,38,25,594
*****			-----		
TOTAL (DDO)			2,41,07,672	17,64,245	2,58,71,917
TEHSILDAR, RAJPURA	2029	103-LAND	1,67,62,335	15,92,522	1,83,54,857
		RECORDS			
*****			-----		
TOTAL (MH)			1,67,62,335	15,92,522	1,83,54,857
	2053	093-DISTRICT	1,65,26,930	15,32,792	1,80,59,722
		ESTABLISHMENTS			
		800-OTHER	99,82,201	35,94,939	1,35,77,140
		EXPENDITURE			
*****			-----		
TOTAL (MH)			2,65,09,131	51,27,731	3,16,36,862
*****			-----		
TOTAL (DDO)			4,32,71,466	67,20,253	4,99,91,719

RECORDS

TOTAL (MH)

1,08,87,374

10,39,620

1,19,26,994

2053

093-DISTRICT

1,35,59,168

16,24,999

1,51,84,167

ESTABLISHMENTS

800-OTHER

29,82,945

0

29,82,945

EXPENDITURE

TOTAL (MH)

1,65,42,113

16,24,999

1,81,67,112

TOTAL (DDO)

2,74,29,487

26,64,619

3,00,94,106

TEHSILDAR, SAMRALA

2029

103-LAND

1,01,05,652

7,32,568

1,08,38,220

RECORDS

TOTAL (MH)

1,01,05,652

7,32,568

1,08,38,220

2053

093-DISTRICT

99,71,259

13,95,175

1,13,66,434

ESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,SAMRALA	2053	800-OTHER	49,65,622	3,78,000	53,43,622
RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		1,49,36,881	17,73,175	1,67,10,056
			2235	200-OTHER	20,774	35,179	55,953
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		20,774	35,179	55,953
			*****		-----	-----	-----
			TOTAL(DDO)		2,50,63,307	25,40,922	2,76,04,229
			TEHSILDAR,SARDULGARH	103-LAND	1,18,85,056	9,15,490	1,28,00,546
				RECORDS			

*****			-----		
TOTAL (MH)			1,18,85,056	9,15,490	1,28,00,546
2053	093-DISTRICT		1,22,57,964	12,80,692	1,35,38,656
ESTABLISHMENTS					
	800-OTHER		38,58,880	0	38,58,880
EXPENDITURE					
*****			-----		
TOTAL (MH)			1,61,16,844	12,80,692	1,73,97,536
2235	200-OTHER		2,58,575	0	2,58,575
PROGRAMMES					
*****			-----		
TOTAL (MH)			2,58,575	0	2,58,575
*****			-----		
TOTAL (DDO)			2,82,60,475	21,96,182	3,04,56,657
TEHSILDAR, SHAHKOT	2029	103-LAND	1,13,61,366	9,67,936	1,23,29,302
RECORDS					

TOTAL (MH)	1,13,61,366	9,67,936	1,23,29,302
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,SHAHKOT	2053	093-DISTRICT ESTABLISHMENTS	1,11,50,690	10,41,828	1,21,92,518
				800-OTHER	37,15,300	0	37,15,300
				EXPENDITURE			

TOTAL (MH)	2,62,27,356	20,09,764	2,82,37,120
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TOTAL (DDO)	2,62,27,356	20,09,764	2,82,37,120
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TEHSILDAR,SULTANPUR LODHI	2029	103-LAND RECORDS	98,23,143	11,90,598	1,10,13,741
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*****		-----			
TOTAL (MH)		98,23,143	11,90,598	1,10,13,741	
2053	093-DISTRICT	91,63,676	23,124	91,86,800	
ESTABLISHMENTS					
800-OTHER		40,41,000	0	40,41,000	
EXPENDITURE					
*****		-----			
TOTAL (MH)		1,32,04,676	23,124	1,32,27,800	
*****		-----			
TOTAL (DDO)		2,30,27,819	12,13,722	2,42,41,541	
TEHSILDAR, TARN TARAN	2235	200-OTHER	27,428	0	27,428
PROGRAMMES					
*****		-----			
TOTAL (MH)		27,428	0	27,428	
*****		-----			
TOTAL (DDO)		27,428	0	27,428	

TEHSILDAR, TEHSILDAR			2029	103-LAND	12,12,03,719	1,17,29,434	13,29,33,153
				RECORDS			

			TOTAL(MH)		12,12,03,719	1,17,29,434	13,29,33,153

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			12,12,03,719	1,17,29,434	13,29,33,153
RECORDS	PUNJAB, CHANDIGARH						

TEHSILDAR, TEHSILDAR ,KHARAR			2029	103-LAND	3,77,92,829	41,31,127	4,19,23,956
				RECORDS			

			TOTAL(MH)		15,89,96,548	1,58,60,561	17,48,57,109

TOTAL (DDO)	15,89,96,548	1,58,60,561	17,48,57,109
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TEHSILDAR, TEHSILDAR, ANANDPUR	2029	103-LAND	1,21,96,978	11,58,174	1,33,55,152
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SAHIB	RECORDS
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TOTAL (MH)	1,21,96,978	11,58,174	1,33,55,152
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2053	093-DISTRICT	83,97,741	9,10,514	93,08,255
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ESTABLISHMENTS

800-OTHER	21,43,500	0	21,43,500
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EXPENDITURE

*****	-----	-----	-----
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TOTAL (MH)	1,05,41,241	9,10,514	1,14,51,755
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2235	200-OTHER	1,05,903	0	1,05,903
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	1,05,903	0	1,05,903
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TOTAL (DDO)					2,28,44,122	20,68,688	2,49,12,810
TEHSILDAR,TEHSILDAR, BARNALA					3,29,22,529	36,74,823	3,65,97,352
RECORDS							
*****					-----	-----	-----
TOTAL (MH)					3,29,22,529	36,74,823	3,65,97,352
GOVERNMENT OF PUNJAB							Page 1481
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, BARNALA	2053	093-DISTRICT	1,96,63,107	21,74,676	2,18,37,783
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	42,48,274	0	42,48,274
				EXPENDITURE			
				*****	-----	-----	-----
				TOTAL (MH)	2,39,11,381	21,74,676	2,60,86,057
			2235	200-OTHER	3,90,115	2,30,863	6,20,978
				PROGRAMMES			

TOTAL (MH)

3,90,115

2,30,863

6,20,978

TOTAL (DDO)

5,72,24,025

60,80,362

6,33,04,387

TEHSILDAR, TEHSILDAR, BHATINDA

2029

103-LAND

3,43,59,536

41,19,672

3,84,79,208

RECORDS

TOTAL (MH)

3,43,59,536

41,19,672

3,84,79,208

2053

093-DISTRICT

3,24,65,065

41,30,284

3,65,95,349

ESTABLISHMENTS

800-OTHER

78,76,850

0

78,76,850

EXPENDITURE

TOTAL (MH)

4,03,41,915

41,30,284

4,44,72,199

2235

200-OTHER

4,11,388

0

4,11,388

PROGRAMMES

*****				-----		
TOTAL (MH)				4,11,388	0	4,11,388

*****				-----		
TOTAL (DDO)				7,51,12,839	82,49,956	8,33,62,795

TEHSILDAR,TEHSILDAR, CHAMKAUR		2053	093-DISTRICT	63,38,933	4,98,963	68,37,896
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SAHIB		ESTABLISHMENTS			
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, CHAMKAUR	2053	800-OTHER	30,00,000	0	30,00,000
RECORDS	PUNJAB, CHANDIGARH	SAHIB		EXPENDITURE			

*****				-----		
TOTAL (MH)				93,38,933	4,98,963	98,37,896

*****				-----		
TOTAL (DDO)				93,38,933	4,98,963	98,37,896

TEHSILDAR,TEHSILDAR, DERA BASSI	2053	093-DISTRICT	1,31,30,508	12,06,723	1,43,37,231
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ESTABLISHMENTS

800-OTHER	47,38,500	0	47,38,500
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	1,78,69,008	12,06,723	1,90,75,731
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TOTAL(DDO)	1,78,69,008	12,06,723	1,90,75,731
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TEHSILDAR,TEHSILDAR, MOHALI	2029	103-LAND	1,45,44,663	8,52,364	1,53,97,027
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RECORDS

*****	-----	-----	-----
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TOTAL(MH)	1,45,44,663	8,52,364	1,53,97,027
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TOTAL(DDO)	1,45,44,663	8,52,364	1,53,97,027
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TEHSILDAR,TEHSILDAR, NANGAL	2053	093-DISTRICT	65,40,520	9,01,128	74,41,648
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ESTABLISHMENTS

800-OTHER	10,71,000	2,64,000	13,35,000
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	76,11,520	11,65,128	87,76,648
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*****	-----	-----	-----
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TOTAL(DDO)	76,11,520	11,65,128	87,76,648
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, RAMPURA PHUL	2029	103-LAND RECORDS	1,36,90,456	14,26,099	1,51,16,555
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TOTAL(MH)	1,36,90,456	14,26,099	1,51,16,555
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2053	093-DISTRICT	1,19,47,637	14,57,982	1,34,05,619
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ESTABLISHMENTS

800-OTHER	32,57,250	0	32,57,250
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	1,52,04,887	14,57,982	1,66,62,869
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*****	-----	-----	-----
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TOTAL(DDO)	2,88,95,343	28,84,081	3,17,79,424
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TEHSILDAR,TEHSILDAR, TALWANDI	2029	103-LAND	1,25,11,543	12,27,317	1,37,38,860
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SABO	RECORDS
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*****	-----	-----	-----
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TOTAL(MH)	1,25,11,543	12,27,317	1,37,38,860
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2053	093-DISTRICT	84,06,441	9,85,302	93,91,743
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ESTABLISHMENTS

800-OTHER	42,48,515	4,400	42,52,915
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	1,26,54,956	9,89,702	1,36,44,658
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TOTAL (DDO)	2,51,66,499	22,17,019	2,73,83,518
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TEHSILDAR, TEHSILDAR, TAPA	2029	103-LAND	1,55,224	0	1,55,224
		RECORDS			

TOTAL (MH)	1,55,224	0	1,55,224
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2053	093-DISTRICT	1,44,81,866	12,69,229	1,57,51,095
	ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, TEHSILDAR, TAPA	2053	800-OTHER	32,51,150	0	32,51,150
RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE			

TOTAL (MH)	1,77,33,016	12,69,229	1,90,02,245
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ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

64,52,980

0

64,52,980

ENCASHMENT

BENEFITS

TOTAL (MH)

75,71,946

1,09,603

76,81,549

2235

200-OTHER

8,43,663

0

8,43,663

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

			TOTAL (MH)		8,43,663	0	8,43,663

LAND	DIRECTOR, LAND RECORDS,	*****					
RECORDS	PUNJAB, CHANDIGARH						

TOTAL (DDO)			2,34,68,111	10,02,979	2,44,71,090
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TESILDAR, TEHSILDAR, DERA BASSI	2029	103-LAND RECORDS	1,55,58,671	16,97,020	1,72,55,691
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TOTAL (MH)			1,64,02,334	16,97,020	1,80,99,354
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2235	200-OTHER PROGRAMMES	1,55,635	0	1,55,635
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*****	-----	-----	-----
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TOTAL (MH)			1,55,635	0	1,55,635
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*****	-----	-----	-----
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TOTAL (DDO)			3,91,82,417	26,99,999	4,18,82,416
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UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB, CHANDIGARH	2235	104-DEPOSIT LINKED INSURANCE SCHEME - GOVERNMENT PROVIDENT FUND	20,000	0	20,000
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		200-OTHER	89,06,056	14,12,872	1,03,18,928
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	89,26,056	14,12,872	1,03,38,928
		*****	-----	-----	-----
		TOTAL (DDO)	89,26,056	14,12,872	1,03,38,928
		*****	-----	-----	-----
		TOTAL (CCO)	3,61,95,79,183	40,59,86,569	4,02,55,65,752
		*****	-----	-----	-----
		TOTAL (DEPT)	3,61,95,79,183	40,59,86,569	4,02,55,65,752

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LANGUAGE	DIRECTOR, LANGUAGES,	DIRECTOR (ACCOUNTS), LANGUAGE	2202	001-DIRECTION	15,50,66,006	1,67,24,930	17,17,90,936
	PUNJAB	DEPARTMENT,PUNJAB, PATIALA		AND			
				ADMINISTRATION			

	102-PROMOTION	1,14,49,341	3,59,921	1,18,09,262
	OF MODERN			
	INDIAN			
	LANGUAGES AND			
	LITERATURE			
	789-SPECIAL	18,00,000	2,02,818	20,02,818
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	17,72,41,403	1,87,00,541	19,59,41,944

2235	104-DEPOSIT	40,000	0	40,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	23,56,128	1,40,053	24,96,181
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	23,96,128	1,40,053	25,36,181

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TOTAL (DDO) 17,96,37,531 1,88,40,594 19,84,78,125

DISTRICT LANGUAGE 2202 109-GOVERNMENT 35,23,494 0 35,23,494
OFFICER, FARIDKOT SECONDARY
SCHOOLS

***** -----

TOTAL (MH) 35,23,494 0 35,23,494

***** -----

TOTAL (DDO) 35,23,494 0 35,23,494

DISTRICT LANGUAGE 2235 102-PENSIONS 19,900 0 19,900
OFFICER, JALANDHAR UNDER SOCIAL

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SECURITY

SCHEMES

				*****	-----		
				TOTAL (MH)	19,900	0	19,900
				*****	-----		
				TOTAL (DDO)	19,900	0	19,900
LANGUAGE	DIRECTOR, LANGUAGES,	DISTRICT LANGUAGE	2202	109-GOVERNMENT	0	99,245	99,245
	PUNJAB	OFFICER, KAPURTHALA		SECONDARY			
				SCHOOLS			
				*****	-----		
				TOTAL (MH)	0	99,245	99,245
				*****	-----		
				TOTAL (DDO)	0	99,245	99,245
		DISTRICT LANGUAGE	2202	104-INSPECTION	1,15,200	0	1,15,200
		OFFICER, LANGUAGE DEPARTMENT,					
		PUNJAB,					
				109-GOVERNMENT	35,400	0	35,400
				SECONDARY			
				SCHOOLS			

				SECONDARY			
				SCHOOLS			
				*****	-----		
				TOTAL (MH)	59,063	0	59,063
				*****	-----		
				TOTAL (DDO)	59,063	0	59,063
				*****	-----		
				TOTAL (CCO)	3,79,40,50,725	42,35,13,536	4,21,75,64,261
				*****	-----		
				TOTAL (DEPT)	3,79,40,50,725	42,35,13,536	4,21,75,64,261
LEGAL	LEGAL REMEMBRANCER &	SUPRINTENDENT, FOR LEGAL	2014	114-LEGAL	5,02,94,050	99,17,349	6,02,11,399
REMEMBRANCE	SECRETARY TO GOVERNMENT	REMEMBRANCER & SECY.TO GOVT. OF		ADVISORS AND			
R	OF PUNJAB, LEGISLATIVE	PB DEPTT.OF LEGAL AND		COUNSELS			
	DEPARTMENT, CHANDIGARH	LEGISLATIVE AFFAIRS, PB.,					
		CHANDIGARH					
				*****	-----		
				TOTAL (MH)	5,02,94,050	99,17,349	6,02,11,399

		2235	200-OTHER	6,19,598	1,46,483	7,66,081
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		6,19,598	1,46,483	7,66,081

		*****		-----	-----	-----
		TOTAL(DDO)		5,09,13,648	1,00,63,832	6,09,77,480

		*****		-----	-----	-----
		TOTAL(CCO)		5,09,13,648	1,00,63,832	6,09,77,480

		*****		-----	-----	-----
		TOTAL(DEPT)		5,09,13,648	1,00,63,832	6,09,77,480

LOTTERIES	DIRECTOR, LOTTERIES, AND	ADDITIONAL DISTRICT ELECTION	2075	800-OTHER	0	30,000	30,000
	DY. SECRETARY TO GOVT.,	OFFICER,ADDITIONAL DISTRICT		EXPENDITURE			
	PUNJAB, FINANCE	ELECTION OFFICER, ROPAR					
	DEPARTMENT						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		0	30,000	30,000

LOTTERIES	DIRECTOR, LOTTERIES, AND	ADDITIONAL DISTRICT ELECTION	2235	200-OTHER	51,076	0	51,076
	DY. SECRETARY TO GOVT.,	OFFICER,ADDITIONAL DISTRICT		PROGRAMMES			
	PUNJAB, FINANCE	ELECTION OFFICER, ROPAR					
	DEPARTMENT						

			TOTAL(MH)		51,076	0	51,076

			TOTAL(DD0)		51,076	30,000	81,076

		ADDITIONAL DISTRICT ELECTION	2075	800-OTHER	0	30,000	30,000
		OFFICER,FATEHGARH		EXPENDITURE			

			TOTAL(MH)		0	30,000	30,000

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TOTAL (DDO)	0	30,000	30,000
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ADDITIONAL DISTRICT ELECTION	2075	800-OTHER	4,62,462	35,424	4,97,886
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OFFICER, SANGRUR	EXPENDITURE
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TOTAL(MH)	4,62,462	35,424	4,97,886
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TOTAL (DDO)	4,62,462	35,424	4,97,886
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ADDITIONAL MEGISTRATE, 1ST	2075	800-OTHER	41,344	4,56,413	4,97,757
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CLASS,ADDITIONAL MEGISTRATE, 1ST EXPENDITURE

CLASS, JALLANDHAR

TOTAL(MH)	41,344	4,56,413	4,97,757
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TOTAL (DDO)	41,344	4,56,413	4,97,757
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TOTAL (MH)			33,99,699	0	33,99,699
*****			-----		
TOTAL (DDO)			38,97,919	0	38,97,919
ASSISTANT COMMISSIONER, FOR	2235	200-OTHER	3,44,272	0	3,44,272
DEPUTY COMMISSIONER, ROPAR		PROGRAMMES			
*****			-----		
TOTAL (MH)			3,44,272	0	3,44,272
*****			-----		
TOTAL (DDO)			3,44,272	0	3,44,272
ASSTT.DIRECTOR,HOSPITALITY	2075	190-ASSISTANCE	44,08,00,000	0	44,08,00,000
DEPTT.PB.		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		800-OTHER	10,92,030	5,59,410	16,51,440
		EXPENDITURE			
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		44,18,92,030	5,59,410	44,24,51,440
LOTTERIES	DIRECTOR, LOTTERIES, AND	*****			-----	-----	-----
	DY. SECRETARY TO GOVT.,						
	PUNJAB, FINANCE						
	DEPARTMENT						
		TOTAL (DDO)			44,18,92,030	5,59,410	44,24,51,440
		COMMISSIONER, GURDWARA ELECTION	2075	800-OTHER	30,38,472	3,45,707	33,84,179
		PUNJAB		EXPENDITURE			
			*****		-----	-----	-----
			TOTAL (MH)		44,49,30,502	9,05,117	44,58,35,619
		*****			-----	-----	-----
		TOTAL (DDO)			44,49,30,502	9,05,117	44,58,35,619

DEPUTY COMMISSIONER, KAPURTHALA	2075	800-OTHER	2,16,512	0	2,16,512
		EXPENDITURE			
		*****	-----	-----	-----
	TOTAL (MH)		2,16,512	0	2,16,512
	2235	200-OTHER	0	16,658	16,658
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL (MH)		0	16,658	16,658
	*****		-----	-----	-----
	TOTAL (DDO)		2,16,512	16,658	2,33,170
DEPUTY COMMISSIONER, PATIALA	2075	800-OTHER	11,88,696	0	11,88,696
		EXPENDITURE			
		*****	-----	-----	-----
	TOTAL (MH)		11,88,696	0	11,88,696
	*****		-----	-----	-----
	TOTAL (DDO)		11,88,696	0	11,88,696

G.A. TO DEPUTY	2075	800-OTHER	4,17,986	12,300	4,30,286
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
COMMISSIONER,NAWANSAHAR			EXPENDITURE				

			TOTAL(MH)		4,17,986	12,300	4,30,286

			TOTAL(DDO)		4,17,986	12,300	4,30,286
LOTTERIES	DIRECTOR, LOTTERIES, AND	GENERAL ASSISTANT TO DEPUTY	2075	800-OTHER	5,00,000	12,00,241	17,00,241
	DY. SECRETARY TO GOVT.,	COMMISSIONER (ELECTION),LUDHIANA	EXPENDITURE				
	PUNJAB, FINANCE						
	DEPARTMENT						

			TOTAL(MH)		5,00,000	12,00,241	17,00,241

TOTAL (DDO)			5,00,000	12,00,241	17,00,241
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PUNJAB STATE LOTTERIES	2075	103-STATE	48,48,37,575	6,58,46,683	55,06,84,258
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DEPARTMENT, CHANDIGARH		LOTTERIES			
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TOTAL (MH)			48,48,37,575	6,58,46,683	55,06,84,258
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2235	200-OTHER	3,72,064	9,850	3,81,914
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	PROGRAMMES			
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*****	-----	-----	-----
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TOTAL (MH)			3,72,064	9,850	3,81,914
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TOTAL (DDO)			48,52,09,639	6,58,56,533	55,10,66,172
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THE DEPUTY	2075	800-OTHER	7,16,662	1,73,253	8,89,915
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COMMISSIONER, FEROZEPUR		EXPENDITURE			
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TOTAL (MH)			7,16,662	1,73,253	8,89,915
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TOTAL(DDO)	7,16,662	1,73,253	8,89,915
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
LOTTERIES	TOTAL(CCO)				93,90,80,315	6,87,15,939	1,00,77,96,254
*****					-----	-----	-----
TOTAL(DEPT)					93,90,80,315	6,87,15,939	1,00,77,96,254
PLANNING	SECRETARY, PLANNING,	ADDITIONAL DEPUTY COMMISSIONER	2217	001-DIRECTION	48,93,602	6,03,054	54,96,656
	PUNJAB	(DEV),TARN TARAN		AND			
				ADMINISTRATION			
*****					-----	-----	-----
			TOTAL(MH)		56,10,264	7,76,307	63,86,571
*****					-----	-----	-----
		TOTAL(DDO)			56,10,264	7,76,307	63,86,571

ADDITIONAL DEPUTY	5475	112-STATISTICS	1,67,88,000	52,80,000	2,20,68,000
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COMMISSIONER(DEVELOPMENT), FEROZE

PUR

789-SPECIAL	79,00,000	24,85,000	1,03,85,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	2,46,88,000	77,65,000	3,24,53,000
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TOTAL(DDO)	2,46,88,000	77,65,000	3,24,53,000
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ADDITIONAL DEPUTY	5475	112-STATISTICS	1,91,25,000	79,75,000	2,71,00,000
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COMMISSIONER,(DISTRICT CENSUS

OFFICER), BHATINDA

789-SPECIAL	90,00,000	37,53,000	1,27,53,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	2,81,25,000	1,17,28,000	3,98,53,000
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TOTAL(DDO)	2,81,25,000	1,17,28,000	3,98,53,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC & STATICAL	3454	201-NATIONAL	12,58,574	1,30,484	13,89,058
	PUNJAB	ADVISIOR,BHATINDA		SAMPLE SURVEY			
				ORGANISATION			
				204-CENTRAL	61,57,033	6,16,435	67,73,468
				STATISTICAL			
				ORGANISATION			

TOTAL(MH)	74,15,607	7,46,919	81,62,526
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TOTAL(DDO)	74,15,607	7,46,919	81,62,526
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[illegible]

	DEPUTY ECONOMIC & STATISTICAL	3454	201-NATIONAL	11,75,955	1,20,426	12,96,381
	ADVISOR,AMRITSAR		SAMPLE SURVEY			
			ORGANISATION			
			204-CENTRAL	1,03,78,674	11,11,320	1,14,89,994

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				STATISTICAL			
				ORGANISATION			
			*****		-----	-----	-----
			TOTAL (MH)		1,15,54,629	12,31,746	1,27,86,375

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC & STATISTICAL	5475	112-STATISTICS	3,23,06,000	6,60,32,000	9,83,38,000
	PUNJAB	ADVISOR,AMRITSAR					
				789-SPECIAL	1,52,03,000	3,10,74,000	4,62,77,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL (MH)			4,75,09,000	9,71,06,000	14,46,15,000

*****			-----		
TOTAL (DDO)			5,90,63,629	9,83,37,746	15,74,01,375

DEPUTY ECONOMIC & STATISTICAL	5475	112-STATISTICS	39,44,000	52,80,000	92,24,000
ADVISOR,MOHALI					
		789-SPECIAL	18,56,000	24,85,000	43,41,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			58,00,000	77,65,000	1,35,65,000

*****			-----		
TOTAL (DDO)			58,00,000	77,65,000	1,35,65,000

DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	27,65,937	4,38,263	32,04,200
ADVISER,MUKATSAR		STATISTICAL			
		ORGANISATION			

*****					-----		
TOTAL (MH)					27,65,937	4,38,263	32,04,200
5475	112-STATISTICS				80,91,000	52,80,000	1,33,71,000
	789-SPECIAL				38,08,000	24,85,000	62,93,000
	COMPONENT PLAN						
	FOR SCHEDULED						
	CASTES						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
TOTAL (MH)					1,18,99,000	77,65,000	1,96,64,000

*****					-----		
TOTAL (DDO)					1,46,64,937	82,03,263	2,28,68,200

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	7,87,514	86,844	8,74,358
	PUNJAB	ADVISOR, PUNJAB,CHANDIGARH		SAMPLE SURVEY			
				ORGANISATION			

		204-CENTRAL	5,72,70,551	57,98,801	6,30,69,352
		STATISTICAL			
		ORGANISATION			
		789-SPECIAL	2,19,075	23,800	2,42,875
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	5,82,77,140	59,09,445	6,41,86,585
		*****	-----	-----	-----
		TOTAL (DDO)	5,82,77,140	59,09,445	6,41,86,585
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR	2235	102-PENSIONS	6,830	0	6,830
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	10,700	11,966	22,666
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	17,530	11,966	29,496

		3454	204-CENTRAL	42,85,233	4,63,969	47,49,202
			STATISTICAL			
			ORGANISATION			
			789-SPECIAL	1,90,100	19,400	2,09,500
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		44,75,333	4,83,369	49,58,702
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	112-STATISTICS	1,24,44,000	52,80,000	1,77,24,000
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND					
		STATISTICAL ADVISOR					
				789-SPECIAL	58,56,000	24,85,000	83,41,000
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

*****		-----			
TOTAL (MH)		2,27,75,333	82,48,369	3,10,23,702	
*****		-----			
TOTAL (DDO)		2,27,92,863	82,60,335	3,10,53,198	
DEPUTY ECONOMIC AND STATISTICAL 2235		200-OTHER	8,995	0	8,995
ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES			
STATISTICAL ADVISOR, FARIDKOT					
*****		-----			
TOTAL (MH)		8,995	0	8,995	
3454		204-CENTRAL	52,55,090	6,05,078	58,60,168
		STATISTICAL			
		ORGANISATION			
		789-SPECIAL	1,70,700	19,400	1,90,100
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)		54,25,790	6,24,478	60,50,268	

*****				-----		
TOTAL (DDO)				54,34,785	6,24,478	60,59,263

DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	9,922	0	9,922
ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES			
STATISTICAL ADVISOR, HOSHIARPUR					

*****				-----		
TOTAL (MH)				9,922	0	9,922

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	67,64,621	6,27,349	73,91,970
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
		STATISTICAL ADVISOR, HOSHIARPUR		ORGANISATION			

*****				-----		
TOTAL (MH)				67,74,543	6,27,349	74,01,892

	5475	112-STATISTICS	1,68,00,000	87,99,000	2,55,99,000
		789-SPECIAL	79,06,000	41,41,000	1,20,47,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL(MH)		2,47,06,000	1,29,40,000	3,76,46,000
	*****		-----	-----	-----
	TOTAL(DDO)		3,14,80,543	1,35,67,349	4,50,47,892
DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	14,39,348	1,48,888	15,88,236
ADVISOR,DEPUTY ECONOMIC AND		SAMPLE SURVEY			
STATISTICAL ADVISOR, LUDHIANA		ORGANISATION			
		204-CENTRAL	87,83,350	9,18,770	97,02,120
		STATISTICAL			
		ORGANISATION			
	*****		-----	-----	-----
	TOTAL(MH)		1,02,22,698	10,67,658	1,12,90,356
5475		112-STATISTICS	28,05,000	1,32,70,000	1,60,75,000
		789-SPECIAL	13,20,000	62,44,000	75,64,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****					-----		
TOTAL(MH)					41,25,000	1,95,14,000	2,36,39,000
*****					-----		
TOTAL(DDO)					1,43,47,698	2,05,81,658	3,49,29,356
DEPUTY ECONOMIC AND STATISTICAL 3454					32,40,313	4,60,898	37,01,211
ADVISOR,DEPUTY ECONOMIC AND					STATISTICAL		
STATISTICAL ADVISOR, MANSA					ORGANISATION		
GOVERNMENT OF PUNJAB							Page 1499
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
TOTAL(MH)					32,40,313	4,60,898	37,01,211
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	112-STATISTICS	28,05,000	1,08,39,000	1,36,44,000

PUNJAB

ADVISOR,DEPUTY ECONOMIC AND

STATISTICAL ADVISOR, MANSA

789-SPECIAL

13,20,000

51,01,000

64,21,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

41,25,000

1,59,40,000

2,00,65,000

TOTAL(DDO)

73,65,313

1,64,00,898

2,37,66,211

DEPUTY ECONOMIC AND STATISTICAL 2235

200-OTHER

97,033

83,953

1,80,986

ADVISOR,DEPUTY ECONOMIC AND

PROGRAMMES

STATISTICAL ADVISOR, PATIALA

TOTAL(MH)

97,033

83,953

1,80,986

3454

201-NATIONAL

12,43,984

57,248

13,01,232

SAMPLE SURVEY

ORGANISATION

204-CENTRAL

93,05,394

10,34,939

1,03,40,333

STATISTICAL
ORGANISATION

*****		-----	-----	-----
TOTAL(MH)		1,05,49,378	10,92,187	1,16,41,565
5475	112-STATISTICS	2,88,17,000	1,23,96,000	4,12,13,000
	789-SPECIAL	1,35,61,000	58,33,000	1,93,94,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		4,23,78,000	1,82,29,000	6,06,07,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PLANNING	SECRETARY, PLANNING,	TOTAL(DDO)			5,30,24,411	1,94,05,140	7,24,29,551
PUNJAB							

DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	0	5,658	5,658
ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES			
STATISTICAL ADVISOR, ROPAR					

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TOTAL(MH)	4,23,78,000	1,82,34,658	6,06,12,658
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3454	204-CENTRAL	70,48,491	7,36,885	77,85,376
	STATISTICAL			
	ORGANISATION			

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TOTAL(MH)	70,48,491	7,36,885	77,85,376
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5475	112-STATISTICS	98,25,000	87,99,000	1,86,24,000
	789-SPECIAL	46,24,000	41,41,000	87,65,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
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TOTAL(MH)	1,44,49,000	1,29,40,000	2,73,89,000
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TOTAL(DDO)	7,45,21,902	3,30,87,683	10,76,09,585
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DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	29,244	0	29,244
ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES			
STATISTICAL ADVISOR, SANGRUR					

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TOTAL(MH)	29,244	0	29,244
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3454	204-CENTRAL	63,18,956	6,59,993	69,78,949
	STATISTICAL			
	ORGANISATION			

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TOTAL(MH)	63,18,956	6,59,993	69,78,949
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	112-STATISTICS	28,11,96,000	9,12,04,000	37,24,00,000
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND					

STATISTICAL ADVISOR, SANGRUR

789-SPECIAL		13,23,28,000	4,29,19,000	17,52,47,000	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		41,35,24,000	13,41,23,000	54,76,47,000	

TOTAL(DDO)		41,98,72,200	13,47,82,993	55,46,55,193	
DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	15,670	9,163	24,833
ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES			
STATISTICS ADVISOR					
*****		-----			
TOTAL(MH)		15,670	9,163	24,833	
3454	204-CENTRAL	63,71,883	9,14,134	72,86,017	
STATISTICAL					
ORGANISATION					
*****		-----			
TOTAL(MH)		63,71,883	9,14,134	72,86,017	

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	42,83,447	3,86,549	46,69,996
	PUNJAB	ADVISOR,FATEHGARH SAHIB		STATISTICAL			
				ORGANISATION			
				789-SPECIAL	1,30,167	14,300	1,44,467
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----	-----	-----	
			TOTAL(MH)		44,13,614	4,00,849	48,14,463
			5475	112-STATISTICS	1,58,61,000	79,75,000	2,38,36,000
				789-SPECIAL	74,64,000	37,53,000	1,12,17,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----	-----	-----	
			TOTAL(MH)		2,33,25,000	1,17,28,000	3,50,53,000
			*****	-----	-----	-----	
			TOTAL(DDO)		2,79,84,268	1,21,28,849	4,01,13,117

[illegible]

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
			*****		-----		
			TOTAL(MH)		2,97,25,000	91,40,000	3,88,65,000
			*****		-----		
			TOTAL(DDO)		4,12,40,387	1,01,78,856	5,14,19,243
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	2,49,749	0	2,49,749
	PUNJAB	ADVISOR,GURDASPUR		PROGRAMMES			
			*****		-----		
			TOTAL(MH)		2,49,749	0	2,49,749
			3454	204-CENTRAL	1,21,98,402	10,51,900	1,32,50,302
				STATISTICAL			
				ORGANISATION			
			*****		-----		
			TOTAL(MH)		1,21,98,402	10,51,900	1,32,50,302
			5475	112-STATISTICS	1,25,73,000	1,05,60,000	2,31,33,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				STATISTICAL			
				ORGANISATION			

			TOTAL(MH)		1,22,35,421	12,48,350	1,34,83,771

		TOTAL(DDO)			1,22,71,821	12,48,350	1,35,20,171

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	2,00,000	0	2,00,000
	PUNJAB	ADVISOR,KAPURTHALA		PROGRAMMES			

			TOTAL(MH)		2,00,000	0	2,00,000

			3454	204-CENTRAL	75,52,386	7,81,998	83,34,384
				STATISTICAL			
				ORGANISATION			

			TOTAL(MH)		75,52,386	7,81,998	83,34,384

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		31,91,014	3,33,405	35,24,419
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	112-STATISTICS	61,95,000	91,90,000	1,53,85,000
	PUNJAB	ADVISOR,NAWANSHAHAR					
				789-SPECIAL	29,15,000	43,25,000	72,40,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----		
			TOTAL(MH)		1,23,01,014	1,38,48,405	2,61,49,419
			*****		-----		
		TOTAL(DDO)			1,23,95,051	1,38,48,405	2,62,43,456
		DEPUTY ECONOMIC AND STATISTICS	3454	204-CENTRAL	47,54,489	4,52,264	52,06,753
		ADVISER PUNJAB,S.A.S NAGAR		STATISTICAL			
		MOHALI		ORGANISATION			

*****			-----		
TOTAL (MH)			47,54,489	4,52,264	52,06,753

*****			-----		
TOTAL (DDO)			47,54,489	4,52,264	52,06,753

DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER, GURDASPUR	2011	101-LEGISLATIVE ASSEMBLY	10,00,000	0	10,00,000
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*****			-----		
TOTAL (MH)			10,00,000	0	10,00,000

*****			-----		
TOTAL (DDO)			10,00,000	0	10,00,000

JOINT DIRECTOR, DEPARTMENT OF PLANNING, DEPARTMENT OF PLANNING CHANDIGARH	3451	188-ASSISTANCE TO AUTONOMOUS BODIES	18,35,504	12,93,089	31,28,593
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TOTAL (MH)			18,35,504	12,93,089	31,28,593

*****			-----		
TOTAL (DDO)			18,35,504	12,93,089	31,28,593

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	UNDER SECRETARY (G) TO FINANCIAL	2235	200-OTHER	0	6,110	6,110
	PUNJAB	COMMISSIONER PUNJAB,CHANDIGARH		PROGRAMMES			
*****					-----	-----	-----
TOTAL (MH)					0	6,110	6,110
*****					-----	-----	-----
TOTAL (DDO)					0	6,110	6,110
*****					-----	-----	-----
TOTAL (CCO)					1,92,32,33,753	52,61,23,731	2,44,93,57,484
*****					-----	-----	-----
TOTAL (DEPT)					1,92,32,33,753	52,61,23,731	2,44,93,57,484

POLICE	DIRECTOR GENERAL OF	ADDITIONAL DIRECTOR GENERAL OF	2055	001-DIRECTION	15,93,764	7,90,060	23,83,824
	POLICE, PUNJAB	POLICE,O/O ADDITIONAL DIRECTOR		AND			
		GENERAL OF POLICE, SPECIAL		ADMINISTRATION			
		PROTECTION UNIT, PUNJAB,					
		CHANDIGARH					
				114-WIRELESS	4,500	0	4,500
				AND COMPUTERS			

			TOTAL(MH)		15,98,264	7,90,060	23,88,324

			TOTAL(DDO)		15,98,264	7,90,060	23,88,324
		ADDITIONAL DIRECTOR GENERAL OF	2055	001-DIRECTION	39,00,224	0	39,00,224
		POLICE,TRAFFIC, PUNJAB		AND			
				ADMINISTRATION			

			TOTAL(MH)		39,00,224	0	39,00,224

			TOTAL(DDO)		39,00,224	0	39,00,224

ASSISTANT CONTROLLER	2235	104-DEPOSIT	2,80,000	10,000	2,90,000
(F&A),SENIOR SUPERINTENDENT OF		LINKED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		POLICE		INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
POLICE	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	2235	200-OTHER	1,64,90,027	18,52,922	1,83,42,949
	POLICE, PUNJAB	(F&A),SENIOR SUPERINTENDENT OF		PROGRAMMES			
		POLICE					
			*****		-----	-----	-----
			TOTAL(MH)		1,67,70,027	18,62,922	1,86,32,949
			4055	207-STATE	22,948	30,306	53,254
				POLICE			
			*****		-----	-----	-----
			TOTAL(MH)		22,948	30,306	53,254

*****			-----		
TOTAL(DDO)			1,67,92,975	18,93,228	1,86,86,203
ASSISTANT CONTROLLER	2055	101-CRIMINAL	1,79,33,278	17,42,896	1,96,76,174
(F&A),COMMISSIONER OF POLICE		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	7,32,69,80,813	80,04,20,678	8,12,74,01,491
		POLICE			
		113-WELFARE OF	1,68,29,562	18,33,144	1,86,62,706
		POLICE			
		PERSONNEL			
		114-WIRELESS	19,35,127	10,83,638	30,18,765
		AND COMPUTERS			
		792-IRRECOVERAB	6,54,500	0	6,54,500
		LE LOANS			
		WRITTEN OFF			
*****			-----		
TOTAL(MH)			7,36,43,33,280	80,50,80,356	8,16,94,13,636
*****			-----		
TOTAL(DDO)			7,36,43,33,280	80,50,80,356	8,16,94,13,636

ASSISTANT CONTROLLER	2055	109-DISTRICT	2,45,78,72,488	25,31,63,749	2,71,10,36,237
F&A,COMMISSIONER OF POLICE		POLICE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	2055	113-WELFARE OF	43,08,524	2,26,068	45,34,592
	POLICE, PUNJAB	F&A,COMMISSIONER OF POLICE		POLICE			
				PERSONNEL			
				114-WIRELESS	12,74,735	1,75,194	14,49,929
				AND COMPUTERS			
				792-IRRECOVERAB	12,14,000	0	12,14,000
				LE LOANS			
				WRITTEN OFF			
			*****		-----	-----	-----
			TOTAL (MH)		2,46,46,69,747	25,35,65,011	2,71,82,34,758
			2235	102-CHILD	6,09,850	0	6,09,850

WELFARE

102-PENSIONS	99,49,210	0	99,49,210
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UNDER SOCIAL

SECURITY

SCHEMES

104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	54,78,409	0	54,78,409
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PROGRAMMES

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TOTAL(MH)	1,60,47,469	0	1,60,47,469
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4055	207-STATE	38,198	12,536	50,734
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POLICE

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TOTAL(MH)	38,198	12,536	50,734
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TOTAL (DDO)	2,48,07,55,414	25,35,77,547	2,73,43,32,961
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ASSISTANT INSPECTOR	2055	111-RAILWAY	1,19,48,31,421	12,04,27,332	1,31,52,58,753
GENERAL,GOVERNMENT RAILWAY		POLICE			
POLICE, PATIALA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	ASSISTANT INSPECTOR	2055	114-WIRELESS	6,75,730	5,61,628	12,37,358
	POLICE, PUNJAB	GENERAL,GOVERNMENT RAILWAY		AND COMPUTERS			
		POLICE, PATIALA					

*****	-----	-----	-----
TOTAL (MH)	1,19,55,07,151	12,09,88,960	1,31,64,96,111

2235	104-DEPOSIT	50,000	0	50,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

		200-OTHER	50,06,900	9,80,689	59,87,589	
		PROGRAMMES				
		*****	-----	-----	-----	
		TOTAL (MH)	50,56,900	9,80,689	60,37,589	
	4055	209-RAILWAY	0	8,25,031	8,25,031	
		POLICE				
		*****	-----	-----	-----	
		TOTAL (MH)	0	8,25,031	8,25,031	
		*****	-----	-----	-----	
		TOTAL (DDO)	1,20,05,64,051	12,27,94,680	1,32,33,58,731	
	ASSTT. CONTROLLER(F&	2055	101-CRIMINAL	31,00,745	0	31,00,745
	A),SSP,FZR.		INVESTIGATION			
			AND VIGILANCE			
			109-DISTRICT	1,32,60,03,270	13,37,05,105	1,45,97,08,375
			POLICE			
			113-WELFARE OF	40,55,153	3,27,074	43,82,227
			POLICE			
			PERSONNEL			

114-WIRELESS	2,55,259	8,76,244	11,31,503
AND COMPUTERS			
792-IRRECOVERAB	4,50,500	0	4,50,500
LE LOANS			
WRITTEN OFF			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
POLICE	DIRECTOR GENERAL OF	ASSTT. CONTROLLER(F&	TOTAL(MH)		1,33,38,64,927	13,49,08,423	1,46,87,73,350
	POLICE, PUNJAB	A),SSP,FZR.					
			2235	104-DEPOSIT	60,000	0	60,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			

200-OTHER	65,01,021	14,59,646	79,60,667
PROGRAMMES			

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TOTAL(MH)	1,34,04,25,948	13,63,68,069	1,47,67,94,017

4055	207-STATE	0	1,10,000	1,10,000
	POLICE			

*****	-----	-----	-----
TOTAL(MH)	0	1,10,000	1,10,000

*****	-----	-----	-----
TOTAL(DDO)	1,34,04,25,948	13,64,78,069	1,47,69,04,017

ASSTT.	2055	101-CRIMINAL	83,08,038	8,55,416	91,63,454
CONTROLLER(F&A),SR.SUPDT.OF		INVESTIGATION			
POLICE,PATIALA		AND VIGILANCE			

109-DISTRICT	2,86,99,56,052	29,55,81,600	3,16,55,37,652
POLICE			

113-WELFARE OF	73,07,633	18,31,110	91,38,743
POLICE			
PERSONNEL			

114-WIRELESS	8,64,175	5,30,945	13,95,120
AND COMPUTERS			
792-IRRECOVERAB	12,09,500	0	12,09,500
LE LOANS			
WRITTEN OFF			

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TOTAL(MH)	2,88,76,45,398	29,87,99,071	3,18,64,44,469

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	*****					
	POLICE, PUNJAB						
		TOTAL(DDO)			2,88,76,45,398	29,87,99,071	3,18,64,44,469
		COMMANDANT, 27TH BN PUNJAB ARMED 2055		104-SPECIAL	72,56,72,804	7,47,23,089	80,03,95,893
		POLICE,JALANDHAR CANTT		POLICE			
				113-WELFARE OF	24,87,305	6,44,185	31,31,490

POLICE

PERSONNEL

114-WIRELESS

97,493

97,431

1,94,924

AND COMPUTERS

TOTAL(MH)

3,61,59,03,000

37,42,63,776

3,99,01,66,776

2235

104-DEPOSIT

70,000

0

70,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

24,54,718

2,55,906

27,10,624

PROGRAMMES

TOTAL(MH)

25,24,718

2,55,906

27,80,624

4055

207-STATE

24,689

0

24,689

POLICE

TOTAL(MH)

24,689

0

24,689

TOTAL (DDO)	3,61,84,52,407	37,45,19,682	3,99,29,72,089
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COMMANDANT, 3RD INDIAN RESERVE	2055	104-SPECIAL	65,31,41,191	6,73,93,268	72,05,34,459
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BN, JALANDHAR

POLICE

113-WELFARE OF	28,48,126	2,80,649	31,28,775
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POLICE

PERSONNEL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	COMMANDANT, 3RD INDIAN RESERVE	2055	114-WIRELESS	74,832	24,792	99,624
	POLICE, PUNJAB	BN, JALANDHAR		AND COMPUTERS			

TOTAL (MH)	65,60,64,149	6,76,98,709	72,37,62,858
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TOTAL (DDO)			65,60,64,149	6,76,98,709	72,37,62,858
COMMANDANT,,7TH BN	2055	104-SPECIAL	71,51,87,571	7,59,27,444	79,11,15,015
PAP,JALANDHAR CANTT		POLICE			
		113-WELFARE OF	53,11,917	2,79,865	55,91,782
		POLICE			
		PERSONNEL			
		114-WIRELESS	1,48,565	47,006	1,95,571
		AND COMPUTERS			
*****			-----		
TOTAL (MH)			72,06,48,053	7,62,54,315	79,69,02,368
2235	104-DEPOSIT		40,000	0	40,000
	LINKED				
	INSURANCE				
	SCHEME-GOVERNME				
	NT PROVIDENT				
	FUND				
	200-OTHER		29,92,369	29,07,887	59,00,256
	PROGRAMMES				
*****			-----		
TOTAL (MH)			30,32,369	29,07,887	59,40,256

		4055	207-STATE	24,982	80,892	1,05,874
			POLICE			

		*****		-----		
		TOTAL (MH)		24,982	80,892	1,05,874

		*****		-----		
		TOTAL (DDO)		72,37,05,404	7,92,43,094	80,29,48,498

		COMMANDANT,2ND INDIAN RESERVE	2235	104-DEPOSIT	50,000	10,000	60,000
		GOVERNMENT OF PUNJAB					Page 1513

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		BN,LEDDI KOTHI		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			

POLICE	DIRECTOR GENERAL OF	COMMANDANT,2ND INDIAN RESERVE	2235	200-OTHER	18,78,402	2,20,232	20,98,634
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POLICE, PUNJAB

BN, LEDDI KOTHI

PROGRAMMES

TOTAL (MH)

19,28,402

2,30,232

21,58,634

4055

207-STATE

0

1,21,363

1,21,363

POLICE

TOTAL (MH)

0

1,21,363

1,21,363

TOTAL (DDO)

19,28,402

3,51,595

22,79,997

COMMANDANT, 4TH I.R.V JALANDHAR

2055

104-SPECIAL

71,05,90,459

7,38,57,204

78,44,47,663

POLICE

113-WELFARE OF

23,46,731

2,58,349

26,05,080

POLICE

PERSONNEL

114-WIRELESS

32,523

21,288

53,811

AND COMPUTERS

TOTAL (MH)

71,29,69,713

7,41,36,841

78,71,06,554

2235	200-OTHER	8,26,550	53,497	8,80,047
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)		8,26,550	53,497	8,80,047
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4055	207-STATE	19,000	3,250	22,250
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POLICE

*****	-----	-----	-----
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TOTAL (MH)		19,000	3,250	22,250
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
POLICE	DIRECTOR GENERAL OF	TOTAL (DDO)			71,38,15,263	7,41,93,588	78,80,08,851
	POLICE, PUNJAB						

COMMANDANT, 56TH BATALLION, MALOUT 2055		001-DIRECTION	11,50,785	70,329	12,21,114
		AND			
		ADMINISTRATION			
		114-WIRELESS	1,77,530	8,000	1,85,530
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL (MH)	13,47,315	81,579	14,28,894
		*****	-----	-----	-----
		TOTAL (DDO)	71,51,43,578	7,42,71,917	78,94,15,495
COMMANDANT, 5TH COMMANDO BN	2055	104-SPECIAL	53,90,26,700	5,65,75,113	59,56,01,813
BAHADURGARH		POLICE			
		113-WELFARE OF	30,44,273	3,37,890	33,82,163
		POLICE			
		PERSONNEL			
		114-WIRELESS	49,200	9,400	58,600
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL (MH)	54,21,20,173	5,69,22,403	59,90,42,576

TOTAL (DDO)

54,21,20,173

5,69,22,403

59,90,42,576

COMMANDANT,5TH IRB

2055

104-SPECIAL

76,28,15,893

7,98,77,369

84,26,93,262

POLICE

113-WELFARE OF

60,54,671

5,39,711

65,94,382

POLICE

PERSONNEL

114-WIRELESS

64,570

17,500

82,070

AND COMPUTERS

TOTAL (MH)

76,89,35,134

8,04,34,580

84,93,69,714

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE							
POLICE	DIRECTOR GENERAL OF	COMMANDANT,5TH IRB	2235	104-DEPOSIT	20,000	0	20,000
	POLICE, PUNJAB			LINKED			

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

81,71,115

3,33,680

85,04,795

PROGRAMMES

TOTAL(MH)

77,71,26,249

8,07,68,260

85,78,94,509

4055

207-STATE

0

12,500

12,500

POLICE

TOTAL(MH)

0

12,500

12,500

TOTAL(DDO)

77,71,26,249

8,07,80,760

85,79,07,009

COMMANDANT,6TH

2055

104-SPECIAL

50,85,16,559

5,00,52,569

55,85,69,128

IRB, SHAHPURKANDI, TEMP. H.Q.

POLICE

LADDA KOTHI

109-DISTRICT

1,38,31,023

21,87,957

1,60,18,980

POLICE

113-WELFARE OF	46,42,252	9,37,394	55,79,646
POLICE			
PERSONNEL			

114-WIRELESS	2,67,610	1,54,957	4,22,567
AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	52,72,57,444	5,33,32,877	58,05,90,321

4055	207-STATE	16,000	8,000	24,000
	POLICE			

*****	-----	-----	-----
TOTAL(MH)	16,000	8,000	24,000

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			52,72,73,444	5,33,40,877	58,06,14,321

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT	2055	104-SPECIAL	66,15,75,644	6,72,88,698	72,88,64,342
				POLICE			
				113-WELFARE OF	37,10,623	3,29,324	40,39,947
				POLICE PERSONNEL			
				114-WIRELESS	1,05,103	36,879	1,41,982
				AND COMPUTERS			
			*****	-----	-----	-----	
			TOTAL(MH)		66,54,07,370	6,76,62,901	73,30,70,271
			2235	104-DEPOSIT	30,000	10,000	40,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	25,19,628	2,00,000	27,19,628
				PROGRAMMES			
			*****	-----	-----	-----	
			TOTAL(MH)		25,49,628	2,10,000	27,59,628

	4055	207-STATE	6,000	12,000	18,000
		POLICE			
	*****		-----	-----	-----
	TOTAL (MH)		6,000	12,000	18,000
	*****		-----	-----	-----
	TOTAL (DDO)		1,19,52,20,442	12,12,17,778	1,31,64,38,220
COMMANDANT,7TH BN IRB,	2054	095-DIRECTORATE	23,869	850	24,719
KAPURTHALA		OF ACCOUNTS AND			
		TREASURIES			
		097- TREASURY	17,25,782	1,28,577	18,54,359
		ESTABLISHMENT			
	*****		-----	-----	-----
	TOTAL (MH)		17,49,651	1,29,427	18,79,078
GOVERNMENT OF PUNJAB			Page 1517		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	COMMANDANT, 7TH BN IRB,	2055	104-SPECIAL	51,62,47,304	5,03,52,223	56,65,99,527
	POLICE, PUNJAB	KAPURTHALA		POLICE			

113-WELFARE OF	24,59,519	1,90,624	26,50,143
POLICE			
PERSONNEL			

114-WIRELESS	63,300	30,562	93,862
AND COMPUTERS			

*****	-----	-----	-----
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TOTAL(MH)	52,05,19,774	5,07,02,836	57,12,22,610
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2071	101-SUPERANNUAT	4,30,900	63,100	4,94,000
	ION AND			
	RETIREMENT			
	ALLOWANCES			

115-LEAVE	1,82,67,352	0	1,82,67,352
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
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TOTAL(MH)	1,86,98,252	63,100	1,87,61,352
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2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	10,56,035	29,454	10,85,489
	PROGRAMMES			
*****		-----	-----	-----
	TOTAL(MH)	10,66,035	29,454	10,95,489
4055	207-STATE	0	9,971	9,971
	POLICE			
	800-OTHER	0	34,99,999	34,99,999
	EXPENDITURE			
*****		-----	-----	-----
	TOTAL(MH)	0	35,09,970	35,09,970

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****						-----	-----	
POLICE	DIRECTOR	GENERAL OF	TOTAL (DDO)			54,02,84,061	5,43,05,360	59,45,89,421
	POLICE,	PUNJAB						

		200-OTHER	30,73,812	0	30,73,812
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	31,03,812	0	31,03,812
4055		207-STATE	10,978	10,875	21,853
		POLICE			
		*****	-----	-----	-----
		TOTAL(MH)	10,978	10,875	21,853
		*****	-----	-----	-----
		TOTAL(DDO)	1,26,95,06,025	12,74,07,906	1,39,69,13,931
COMMANDANT,82 BN, P.A.P.,	2055	104-SPECIAL	79,89,93,630	8,36,59,620	88,26,53,250
		POLICE			
		CHANDIGARH			
		113-WELFARE OF	73,19,307	6,04,648	79,23,955
		POLICE			
		PERSONNEL			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	COMMANDANT,82 BN, P.A.P.,	2055	114-WIRELESS	33,750	11,250	45,000
	POLICE, PUNJAB	CHANDIGARH		AND COMPUTERS			

			TOTAL(MH)		80,63,46,687	8,42,75,518	89,06,22,205
			2062	104-VIGILANCE	-2,91,495	0	-2,91,495
				COMMISSION OF			
				STATE/UT			

			TOTAL(MH)		-2,91,495	0	-2,91,495
			2235	104-DEPOSIT	20,000	0	20,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	12,78,906	1,86,548	14,65,454
				PROGRAMMES			

*****		-----		
TOTAL (MH)		12,98,906	1,86,548	14,85,454

*****		-----		
TOTAL (DDO)		80,73,54,098	8,44,62,066	89,18,16,164

COMMANDANT, 9TH BN, PAP,	2055	104-SPECIAL	80,65,04,728	8,45,51,381	89,10,56,109
		POLICE			

113-WELFARE OF	58,62,250	3,50,906	62,13,156
POLICE			
PERSONNEL			

114-WIRELESS	36,954	13,230	50,184
AND COMPUTERS			

*****		-----		
TOTAL (MH)		81,24,03,932	8,49,15,517	89,73,19,449

2235	102-CHILD	92,338	0	92,338
		WELFARE		

104-DEPOSIT	10,000	0	10,000
LINKED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
POLICE	DIRECTOR GENERAL OF	COMMANDANT,9TH BN, PAP,	2235	200-OTHER	21,44,040	1,50,668	22,94,708
	POLICE, PUNJAB			PROGRAMMES			

			TOTAL(MH)		22,46,378	1,50,668	23,97,046
			4055	207-STATE	0	15,000	15,000
				POLICE			

			TOTAL(MH)		0	15,000	15,000

		TOTAL(DDO)			81,46,50,310	8,50,81,185	89,97,31,495

COMMANDANT, COMMANDANT 3RD	2055	101-CRIMINAL	8,11,002	0	8,11,002
COMMAND BN, PHASE-XI, MOHALI		INVESTIGATION			
		AND VIGILANCE			
		104-SPECIAL	62,77,56,525	6,64,94,555	69,42,51,080
		POLICE			
		113-WELFARE OF	48,00,248	2,18,752	50,19,000
		POLICE			
		PERSONNEL			
		114-WIRELESS	37,650	0	37,650
		AND COMPUTERS			
		116-FORENSIC	2,17,518	0	2,17,518
		SCIENCE			
	*****	-----	-----	-----	-----
	TOTAL (MH)		63,36,22,943	6,67,13,307	70,03,36,250
4055	207-STATE		27,95,552	29,81,200	57,76,752
	POLICE				
	*****	-----	-----	-----	-----
	TOTAL (MH)		27,95,552	29,81,200	57,76,752

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
							EXPENDITURE
-----					-----		
		TOTAL (DDO)			63,64,18,495	6,96,94,507	70,61,13,002
POLICE	DIRECTOR GENERAL OF	COMMANDANT, POLICE RECRUITS	2055	003-EDUCATION	15,47,23,483	1,75,25,102	17,22,48,585
	POLICE, PUNJAB	TRAINING CENTRE		AND TRAINING			
					113-WELFARE OF	66,89,262	4,06,175
					POLICE		70,95,437
					PERSONNEL		
					114-WIRELESS	52,092	17,080
					AND COMPUTERS		69,172
*****					-----		
		TOTAL (MH)			16,42,60,389	2,09,29,557	18,51,89,946
			2235	104-DEPOSIT	20,000	0	20,000
					LINKED		
					INSURANCE		

		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER			
		2,00,000	0	2,00,000	
		PROGRAMMES			
*****		-----	-----	-----	
TOTAL(MH)		2,20,000	0	2,20,000	
4055	207-STATE	51,876	41,040	92,916	
		POLICE			
		210-RESEARCH,			
		5,50,000	27,500	5,77,500	
		EDUCATION AND			
		TRAINING			
*****		-----	-----	-----	
TOTAL(MH)		6,01,876	68,540	6,70,416	
*****		-----	-----	-----	
TOTAL(DDO)		79,87,05,208	8,77,11,404	88,64,16,612	
CONTROLLER (F&A) CENTRAL POLICE	2055	001-DIRECTION	43,04,07,364	3,32,57,167	46,36,64,531
ORGANISATION,O/O DIRECTOR		AND			

101-CRIMINAL

36,98,874

1,45,528

38,44,402

INVESTIGATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND VIGILANCE

POLICE	DIRECTOR GENERAL OF	CONTROLLER (F&A) CENTRAL POLICE	2055	104-SPECIAL	0	30,00,000	30,00,000
	POLICE, PUNJAB	ORGANISATION,O/O DIRECTOR		POLICE			
		GENERAL OF POLICE, PUNJAB					

109-DISTRICT

34,50,56,426

15,72,13,822

50,22,70,248

POLICE

111-RAILWAY

1,69,036

50,277

2,19,313

POLICE

113-WELFARE OF

16,14,27,654

3,39,15,041

19,53,42,695

POLICE

PERSONNEL

114-WIRELESS

11,49,740

35,67,084

47,16,824

AND COMPUTERS

	190-ASSISTANCE	19,45,29,709	6,29,28,291	25,74,58,000
	TO PUBLIC			
	SECTOR AND			
	OTHER			
	UNDERTAKINGS			
	800-OTHER	62,13,338	6,04,966	68,18,304
	EXPENDITURE			
	*****	-----	-----	-----
	TOTAL (MH)	1,14,26,52,141	29,46,82,176	1,43,73,34,317
2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	29,33,973	22,49,360	51,83,333
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL (MH)	29,43,973	22,49,360	51,93,333

4055

190-INVESTMENTS

5,00,000

0

5,00,000

IN PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	CONTROLLER (F&A) CENTRAL POLICE	4055	207-STATE	39,25,67,522	19,18,57,766	58,44,25,288
	POLICE, PUNJAB	ORGANISATION,O/O DIRECTOR		POLICE			
		GENERAL OF POLICE, PUNJAB					
				208-SPECIAL	1,99,69,683	0	1,99,69,683
				POLICE			
				209-RAILWAY	0	9,25,980	9,25,980
				POLICE			
				211-POLICE	1,49,45,078	0	1,49,45,078
				HOUSING			
*****					-----		
TOTAL(MH)					42,79,82,283	19,27,83,746	62,07,66,029

*****			-----		
TOTAL (DDO)			1,57,35,78,397	48,97,15,282	2,06,32,93,679

D.I.G. OF POLICE, JALANDHAR	2055	001-DIRECTION	1,29,44,407	18,26,508	1,47,70,915
RANGE, JALANDHAR CANTT		AND			
		ADMINISTRATION			
		114-WIRELESS	4,07,476	4,36,549	8,44,025
		AND COMPUTERS			

*****			-----		
TOTAL (MH)			1,33,51,883	22,63,057	1,56,14,940

2235	200-OTHER	17,710	0	17,710
	PROGRAMMES			

*****			-----		
TOTAL (MH)			17,710	0	17,710

*****			-----		
TOTAL (DDO)			1,33,69,593	22,63,057	1,56,32,650

D.I.G. OF POLICE, FARIDKOT	2055	001-DIRECTION	3,808	0	3,808
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RANGE , FARIDKOT

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	3,808	0	3,808

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			3,808	0	3,808

POLICE	DIRECTOR GENERAL OF	D.I.G. ,PATIALA RANGE	2055	001-DIRECTION	1,75,34,123	20,02,774	1,95,36,897
	POLICE, PUNJAB			AND			
				ADMINISTRATION			
				113-WELFARE OF	1,75,600	0	1,75,600
				POLICE			
				PERSONNEL			
				114-WIRELESS	1,82,890	37,050	2,19,940
				AND COMPUTERS			

*****			-----		
TOTAL(MH)			1,78,96,421	20,39,824	1,99,36,245
*****			-----		
TOTAL(DDO)			1,78,96,421	20,39,824	1,99,36,245
DEPUTY CONTROLLER,INSPECTOR	2071	115-LEAVE	68,28,600	0	68,28,600
GENERAL OF PRISIONS, PUNJAB		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			68,28,600	0	68,28,600
*****			-----		
TOTAL(DDO)			68,28,600	0	68,28,600
DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	1,09,234	0	1,09,234
POLICE (ADMINISTRATION),SPECIAL		AND			
TASK FORCE, PUNJAB		ADMINISTRATION			
*****			-----		
TOTAL(MH)			1,09,234	0	1,09,234

*****					-----		
TOTAL(DDO)					1,09,234	0	1,09,234
DEPUTY INSPECTOR GENERAL OF		2055	001-DIRECTION	3,64,541	0	3,64,541	
POLICE (CRIME DDO),ADDITIONAL			AND				
DIRECTOR GENERAL OF POLICE			ADMINISTRATION				
CRIME, PUNJAB							
			101-CRIMINAL	29,09,96,995	4,47,74,160	33,57,71,155	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				INVESTIGATION			
				AND VIGILANCE			
POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	109-DISTRICT	51,857	0	51,857
	POLICE, PUNJAB	POLICE (CRIME DDO),ADDITIONAL		POLICE			
		DIRECTOR GENERAL OF POLICE					
		CRIME, PUNJAB					
				114-WIRELESS	2,47,156	0	2,47,156
				AND COMPUTERS			

TOTAL(MH)	29,16,60,549	4,47,74,160	33,64,34,709
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4055	207-STATE	0	15,10,28,408	15,10,28,408
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POLICE

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TOTAL(MH)	0	15,10,28,408	15,10,28,408
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TOTAL(DDO)	29,16,60,549	19,58,02,568	48,74,63,117
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DEPUTY INSPECTOR GENERAL OF	2055	101-CRIMINAL	10,91,68,781	0	10,91,68,781
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POLICE,,DEPUTY INSPECTOR GENERAL INVESTIGATION

OF POLICE, AND VIGILANCE

116-FORENSIC	65,75,321	0	65,75,321
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SCIENCE

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TOTAL(MH)	11,57,44,102	0	11,57,44,102
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TOTAL(DDO)	11,57,44,102	0	11,57,44,102
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DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	11,48,72,568	1,21,53,916	12,70,26,484
POLICE,,0/0		POLICE			
ADDL.DGP,PAP,JALANDHAR CANTT.					

113-WELFARE OF	56,19,628	2,54,532	58,74,160
POLICE			
PERSONNEL			

114-WIRELESS	2,24,711	75,269	2,99,980
AND COMPUTERS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	TOTAL(MH)		12,07,16,907	1,24,83,717	13,32,00,624
	POLICE, PUNJAB	POLICE,,0/0					
		ADDL.DGP,PAP,JALANDHAR CANTT.					

2235	200-OTHER	1,93,710	1,03,394	2,97,104
	PROGRAMMES			

*****		-----		
TOTAL (MH)		12,09,10,617	1,25,87,111	13,34,97,728

*****		-----		
TOTAL (DDO)		12,09,10,617	1,25,87,111	13,34,97,728

DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	1,21,01,424	14,04,145	1,35,05,569
POLICE,COMMANDO ADMN,		POLICE			
BAHADURGARH					

113-WELFARE OF	2,19,284	0	2,19,284
POLICE			
PERSONNEL			

114-WIRELESS	16,140	5,570	21,710
AND COMPUTERS			

*****		-----		
TOTAL (MH)		1,23,36,848	14,09,715	1,37,46,563

2235	200-OTHER	72,772	4,782	77,554
	PROGRAMMES			

*****		-----		
TOTAL (MH)		72,772	4,782	77,554

TOTAL(DDO)			1,24,09,620	14,14,497	1,38,24,117
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DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	1,03,27,802	9,00,472	1,12,28,274
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POLICE,DEPUTY INSPECTOR GENERAL		AND			
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OF POLICE		ADMINISTRATION			
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		114-WIRELESS	62,415	6,91,690	7,54,105
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		AND COMPUTERS			
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(MH)			1,03,90,217	15,92,162	1,19,82,379
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POLICE	DIRECTOR GENERAL OF	*****					
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	POLICE, PUNJAB						
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TOTAL(DDO)			1,03,90,217	15,92,162	1,19,82,379
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DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	84,96,536	10,45,571	95,42,107
POLICE,LUDHIANA		AND			
		ADMINISTRATION			
		113-WELFARE OF	2,40,000	0	2,40,000
		POLICE			
		PERSONNEL			
		114-WIRELESS	8,24,178	0	8,24,178
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL(MH)	1,99,50,931	26,37,733	2,25,88,664
	2235	200-OTHER	57,750	42,456	1,00,206
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	57,750	42,456	1,00,206
		*****	-----	-----	-----
		TOTAL(DDO)	2,00,08,681	26,80,189	2,26,88,870
DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	4,074	0	4,074

*****			-----		
TOTAL(DDO)			2,87,76,006	21,82,201	3,09,58,207

DEPUTY SEUPERINTENDENT OF	2235	104-DEPOSIT	10,000	10,000	20,000
POLICE,DDO FOR COMMANDER PHASE		LINKED			
XI		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	65,01,768	10,28,022	75,29,790
		PROGRAMMES			

*****			-----		
TOTAL(MH)			65,11,768	10,38,022	75,49,790

*****			-----		
TOTAL(DDO)			65,11,768	10,38,022	75,49,790

DEPUTY SUPERINTENDENT OF	2055	001-DIRECTION	1,97,522	0	1,97,522
POLICE(DDO),13 BN, PAP,		AND			
CHANDIGARH		ADMINISTRATION			

104-SPECIAL	1,52,16,06,800	15,82,50,454	1,67,98,57,254
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POLICE

113-WELFARE OF	76,71,422	20,70,604	97,42,026
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POLICE

PERSONNEL

114-WIRELESS	98,992	44,486	1,43,478
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AND COMPUTERS

*****	-----	-----	-----
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TOTAL (MH)	1,52,95,74,736	16,03,65,544	1,68,99,40,280
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2235	200-OTHER	7,26,502	54,395	7,80,897
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PROGRAMMES

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		7,26,502	54,395	7,80,897
POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	4055	207-STATE	0	24,909	24,909

POLICE, PUNJAB

POLICE(DDO),13 BN, PAP,

CHANDIGARH

POLICE

TOTAL(MH)

7,26,502

79,304

8,05,806

TOTAL(DDO)

1,53,03,01,238

16,04,44,848

1,69,07,46,086

DEPUTY SUPERINTENDENT OF

POLICE,3RD COMDT. BN. PHASE-XI,

MOHALI

2071

101-SUPERANNUAT

ION AND

RETIREMENT

ALLOWANCES

29,52,560

2,08,412

31,60,972

105-FAMILY

PENSIONS

2,33,776

23,977

2,57,753

115-LEAVE

ENCASHMENT

BENEFITS

2,75,51,277

55,07,925

3,30,59,202

TOTAL(MH)

3,07,37,613

57,40,314

3,64,77,927

2235

200-OTHER

1,58,681

0

1,58,681

PROGRAMMES					
*****			-----		
TOTAL(MH)			1,58,681	0	1,58,681
*****			-----		
TOTAL(DDO)			3,08,96,294	57,40,314	3,66,36,608
DEPUTY SUPERINTENDENT OF	2055	101-CRIMINAL	2,47,11,646	0	2,47,11,646
POLICE,4TH COMMAND BN, PHASE-XI,		INVESTIGATION			
MOHALI		AND VIGILANCE			
		104-SPECIAL	69,14,16,246	7,04,37,325	76,18,53,571
		POLICE			
		113-WELFARE OF	34,75,695	4,15,227	38,90,922
		POLICE			
		PERSONNEL			
GOVERNMENT OF PUNJAB					
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2055	114-WIRELESS	54,550	15,347	69,897

POLICE, PUNJAB	POLICE,4TH COMMAND BN, PHASE-XI,		AND COMPUTERS			
	MOHALI					
		116-FORENSIC	15,08,990	0	15,08,990	
		SCIENCE				
		*****	-----	-----	-----	
		TOTAL (MH)	72,11,67,127	7,08,67,899	79,20,35,026	
		*****	-----	-----	-----	
		TOTAL (DDO)	72,11,67,127	7,08,67,899	79,20,35,026	
	DEPUTY SUPERINTENDENT OF	2055	104-SPECIAL	38,29,77,216	3,88,50,597	42,18,27,813
	POLICE,FOR COMMANDENT IST		POLICE			
	COMMANDO BTN, BAHADURGARH					
			113-WELFARE OF	25,78,791	2,41,560	28,20,351
			POLICE			
			PERSONNEL			
			114-WIRELESS	52,530	19,970	72,500
			AND COMPUTERS			
			*****	-----	-----	-----
		TOTAL (MH)	38,56,08,537	3,91,12,127	42,47,20,664	

[illegible]

TOTAL (MH)	5,97,937	3,47,788	9,45,725

TOTAL (DDO)	38,62,06,474	3,94,59,915	42,56,66,389

DEPUTY	2055	001-DIRECTION	3,69,081	0	3,69,081
SUPERINTENDENT, INFORMATION		AND			
TECHNOLOGY & TELECOMMUNICATION,		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

[illegible]

PUNJAB CHANDIGARH							
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY	2055	114-WIRELESS	1,95,18,78,615	20,38,61,517	2,15,57,40,132
		SUPERINTENDENT, INFORMATION		AND COMPUTERS			
		TECHNOLOGY & TELECOMMUNICATION,					
		PUNJAB CHANDIGARH					
*****					-----	-----	-----
TOTAL (MH)					1,95,22,47,696	20,38,61,517	2,15,61,09,213
			2235	104-DEPOSIT	50,000	10,000	60,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	38,70,431	6,01,609	44,72,040
				PROGRAMMES			
*****					-----	-----	-----
TOTAL (MH)					39,20,431	6,11,609	45,32,040
*****					-----	-----	-----
TOTAL (DDO)					1,95,61,68,127	20,44,73,126	2,16,06,41,253

DEPUTY SUPRINTENDENT FOR	2055	104-SPECIAL	49,57,54,511	4,96,21,107	54,53,75,618
COMMANDANT,2ND COMMANDO		POLICE			
BATTALION					
		113-WELFARE OF	52,09,924	4,81,977	56,91,901
		POLICE			
		PERSONNEL			
		114-WIRELESS	62,820	13,100	75,920
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL(MH)	50,10,27,255	5,01,16,184	55,11,43,439
	2235	200-OTHER	8,81,140	2,24,351	11,05,491
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	8,81,140	2,24,351	11,05,491
		*****	-----	-----	-----
		GOVERNMENT OF PUNJAB			Page 1532
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			50,19,08,395	5,03,40,535	55,22,48,930
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POLICE	DIRECTOR GENERAL OF	DEPUTY SUPRINTENDENT OF POLICE,	2055	001-DIRECTION	1,62,680	0	1,62,680
	POLICE, PUNJAB	SECURITY,PUNJAB RAJ BHAWAN,		AND			
				ADMINISTRATION			

				101-CRIMINAL	12,03,115	1,59,726	13,62,841
				INVESTIGATION			
				AND VIGILANCE			

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		TOTAL(MH)			22,46,935	3,84,077	26,31,012
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		TOTAL(DDO)			50,32,74,190	5,05,00,261	55,37,74,451
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	DEPUTY SUPRINTENDENT OF		2055	003-EDUCATION	49,03,86,789	5,39,32,975	54,43,19,764
	POLICE,DIRECTOR P.A.P,			AND TRAINING			

				113-WELFARE OF	1,09,11,967	17,65,015	1,26,76,982
				POLICE			
				PERSONNEL			

	114-WIRELESS	90,802	87,805	1,78,607
	AND COMPUTERS			
	*****	-----	-----	-----
	TOTAL(MH)	50,13,89,558	5,57,85,795	55,71,75,353
2202	109-GOVERNMENT	4,23,350	0	4,23,350
	SECONDARY			
	SCHOOLS			
	*****	-----	-----	-----
	TOTAL(MH)	4,23,350	0	4,23,350
4055	210-RESEARCH,	2,04,177	62,518	2,66,695
	EDUCATION AND			
	TRAINING			
	*****	-----	-----	-----
	TOTAL(MH)	2,04,177	62,518	2,66,695
	*****	-----	-----	-----
	TOTAL(DDO)	50,20,17,085	5,58,48,313	55,78,65,398
	GOVERNMENT OF PUNJAB			Page 1533
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	DIG OF POLICE, FEROZEPUR RANGE,	2055	001-DIRECTION	1,07,02,761	13,88,567	1,20,91,328
	POLICE, PUNJAB	FEROZEPUR CANTT		AND			
				ADMINISTRATION			
				113-WELFARE OF	70,683	23,530	94,213
				POLICE			
				PERSONNEL			
				114-WIRELESS	1,27,908	7,25,178	8,53,086
				AND COMPUTERS			
			*****		-----	-----	-----
			TOTAL (MH)		1,11,05,529	21,99,793	1,33,05,322
			*****		-----	-----	-----
			TOTAL (DDO)		51,29,18,437	5,79,85,588	57,09,04,025
		DIG, DIG/ADMN/INDIAN RESERVE BNL	2055	104-SPECIAL	95,85,362	10,46,176	1,06,31,538
				POLICE			
				113-WELFARE OF	4,61,800	2,02,100	6,63,900

POLICE					
PERSONNEL					
		114-WIRELESS	75,100	22,610	97,710
		AND COMPUTERS			

		TOTAL (MH)	1,01,22,262	12,70,886	1,13,93,148
2235	200-OTHER	10,465	13,138	23,603	
	PROGRAMMES				

		TOTAL (MH)	10,465	13,138	23,603

		TOTAL (DDO)	1,01,32,727	12,84,024	1,14,16,751
DIRCTOR GENERAL OF	2071	101-SUPERANNUAT	23,86,813	2,82,898	26,69,711
POLICE,DIRCTOR GENERAL OF POLICE		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	36,34,703	0	36,34,703
		115-LEAVE	86,39,210	34,86,680	1,21,25,890

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		1,46,60,726	37,69,578	1,84,30,304
		*****			-----	-----	-----
		TOTAL (DDO)			1,46,60,726	37,69,578	1,84,30,304
POLICE	DIRECTOR GENERAL OF	DIRECTOR,FORENSIC LABORATORY,	2055	001-DIRECTION	5,65,046	0	5,65,046
	POLICE, PUNJAB	CHANDIGARH		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		5,65,046	0	5,65,046
		*****			-----	-----	-----
		TOTAL (DDO)			5,65,046	0	5,65,046

DIRECTOR,FORENSIC SCIENCE	2055	101-CRIMINAL	2,11,25,985	0	2,11,25,985
LABORATORY		INVESTIGATION			
		AND VIGILANCE			
		116-FORENSIC	17,68,672	0	17,68,672
		SCIENCE			
		*****	-----	-----	-----
		TOTAL (MH)	2,28,94,657	0	2,28,94,657
	2235	200-OTHER	4,16,736	0	4,16,736
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	4,16,736	0	4,16,736
		*****	-----	-----	-----
		TOTAL (DDO)	2,33,11,393	0	2,33,11,393
DISTRICT TREASURY	2235	107-SWATANTRATA	13,26,782	1,33,200	14,59,982
OFFICER,DISTRICT TREASURY		SAINIK SAMMAN			
OFFICER, FATEHGARHSAHIB		PENSION SCHEME			
		200-OTHER	1,30,684	0	1,30,684
		PROGRAMMES			

*****			-----		
TOTAL (DDO)			19,06,704	1,99,221	21,05,925
INSPECTOR GENERAL OF POLICE,	2055	104-SPECIAL	13,67,94,923	1,43,72,754	15,11,67,677
SPECIAL OPERATIONS		POLICE			
GROUP, BAHADURGARH					
		113-WELFARE OF	6,27,000	0	6,27,000
		POLICE			
		PERSONNEL			
		114-WIRELESS	1,11,780	40,960	1,52,740
		AND COMPUTERS			
*****			-----		
TOTAL (MH)			13,75,33,703	1,44,13,714	15,19,47,417
4055		208-SPECIAL	1,99,33,740	0	1,99,33,740
		POLICE			
*****			-----		
TOTAL (MH)			1,99,33,740	0	1,99,33,740
*****			-----		

TOTAL (DDO)

15,74,67,443

1,44,13,714

17,18,81,157

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	INSPECTOR GENERAL OF POLICE,BORDER RANGE,	2055	001-DIRECTION AND ADMINISTRATION 114-WIRELESS AND COMPUTERS	68,32,594	10,60,358	78,92,952

TOTAL (MH)					73,28,774	17,31,524	90,60,298

TOTAL (DDO)					73,28,774	17,31,524	90,60,298
INSPECTOR GENERAL OF POLICE,FEROZEPUR ZONE			2055	001-DIRECTION AND ADMINISTRATION	1,04,151	0	1,04,151

*****			-----		
TOTAL (MH)			1,04,151	0	1,04,151
*****			-----		
TOTAL (DDO)			1,04,151	0	1,04,151
INSPECTOR GENERAL OF POLICE,NRI	2055	101-CRIMINAL	2,41,74,557	0	2,41,74,557
AND WOMEN WING		INVESTIGATION			
		AND VIGILANCE			
		116-FORENSIC	19,67,011	0	19,67,011
		SCIENCE			
*****			-----		
TOTAL (MH)			2,61,41,568	0	2,61,41,568
*****			-----		
TOTAL (DDO)			2,61,41,568	0	2,61,41,568
INSPECTOR GENERAL OF POLICE,O/O	2055	001-DIRECTION	1,25,840	0	1,25,840
A.D.G.P.(OPER), CHANDIGARH		AND			
		ADMINISTRATION			
*****			-----		

TOTAL(MH)	1,25,840	0	1,25,840
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*****	-----	-----	-----
TOTAL(DDO)	1,25,840	0	1,25,840

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	OFFICER IN CHARGE,POLICE	2055	003-EDUCATION	4,97,29,653	48,73,769	5,46,03,422
	POLICE, PUNJAB	REFRESHER TRAINING SCHOOL,JAHAN		AND TRAINING			
		KALAN					
				113-WELFARE OF	7,56,627	86,918	8,43,545
				POLICE			
				PERSONNEL			
				114-WIRELESS	19,187	7,160	26,347
				AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	5,05,05,467	49,67,847	5,54,73,314

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,10,000	0	2,10,000

4055	207-STATE	21,802	36,859	58,661
	POLICE			
	210-RESEARCH,	52,950	22,000	74,950
	EDUCATION AND			
	TRAINING			

*****	-----	-----	-----
TOTAL(MH)	74,752	58,859	1,33,611

*****	-----	-----	-----
TOTAL(DDO)	5,07,90,219	50,26,706	5,58,16,925

SENIOR SUPERINTENDENT OF POLICE, 2055	109-DISTRICT	2,79,67,18,186	28,20,59,986	3,07,87,78,172
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BATALA	POLICE
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113-WELFARE OF	72,61,818	20,42,238	93,04,056
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POLICE

PERSONNEL

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2055	114-WIRELESS	10,24,526	3,98,939	14,23,465
	POLICE, PUNJAB	BATALA	AND COMPUTERS			

792-IRRECOVERAB	9,35,000	0	9,35,000
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LE LOANS

WRITTEN OFF

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TOTAL(MH)	2,80,59,39,530	28,45,01,163	3,09,04,40,693
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2235	104-DEPOSIT	2,10,000	0	2,10,000
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

47,44,759

67,31,843

1,14,76,602

PROGRAMMES

TOTAL (MH)

49,54,759

67,31,843

1,16,86,602

4055

207-STATE

0

10,000

10,000

POLICE

TOTAL (MH)

0

10,000

10,000

TOTAL (DDO)

2,81,08,94,289

29,12,43,006

3,10,21,37,295

SENIOR SUPERINTENDENT OF POLICE, 2055

109-DISTRICT

1,09,98,87,664

10,95,24,978

1,20,94,12,642

FEROZEPUR

POLICE

113-WELFARE OF

16,85,000

0

16,85,000

POLICE

PERSONNEL

114-WIRELESS	1,20,662	7,53,395	8,74,057
AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	1,10,16,93,326	11,02,78,373	1,21,19,71,699

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			1,10,16,93,326	11,02,78,373	1,21,19,71,699

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, 2055 HOSHIARPUR	101-CRIMINAL INVESTIGATION AND VIGILANCE	3,76,13,244	38,61,306	4,14,74,550
			109-DISTRICT POLICE	1,63,82,57,887	16,62,61,911	1,80,45,19,798
			113-WELFARE OF POLICE	50,54,549	9,79,136	60,33,685

PERSONNEL

114-WIRELESS	8,72,568	75,190	9,47,758
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AND COMPUTERS

792-IRRECOVERAB	3,82,500	0	3,82,500
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LE LOANS

WRITTEN OFF

TOTAL(MH)	2,78,38,74,074	28,14,55,916	3,06,53,29,990
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2235	104-DEPOSIT	90,000	0	90,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	90,52,934	44,22,239	1,34,75,173
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PROGRAMMES

TOTAL(MH)	91,42,934	44,22,239	1,35,65,173
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4055	207-STATE	33,498	0	33,498
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POLICE

		*****	-----			
		TOTAL (MH)	33,498	0	33,498	
		*****	-----			
		TOTAL (DDO)	2,79,30,50,506	28,58,78,155	3,07,89,28,661	
		SENIOR SUPERINTENDENT OF POLICE, 2235	104-DEPOSIT	50,000	0	50,000
		JALANDHAR	LINKED			
		GOVERNMENT OF PUNJAB				
		Page 1540				
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2235		200-OTHER	50,33,466	32,20,604	82,54,070
	POLICE, PUNJAB	JALANDHAR		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		50,83,466	32,20,604	83,04,070

TOTAL (DDO)

50,83,466

32,20,604

83,04,070

SENIOR SUPERINTENDENT OF

2055

109-DISTRICT

29,671

0

29,671

POLICE, BARNALA

POLICE

114-WIRELESS

5,670

0

5,670

AND COMPUTERS

TOTAL (MH)

35,341

0

35,341

2235

200-OTHER

18,023

0

18,023

PROGRAMMES

TOTAL (MH)

18,023

0

18,023

TOTAL (DDO)

53,364

0

53,364

SENIOR SUPERINTENDENT OF

2055

001-DIRECTION

90,17,625

19,53,281

1,09,70,906

POLICE, BHATINDA

AND

ADMINISTRATION

101-CRIMINAL	28,42,18,954	2,96,26,285	31,38,45,239
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INVESTIGATION

AND VIGILANCE

109-DISTRICT	2,11,61,50,160	21,18,25,419	2,32,79,75,579
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POLICE

113-WELFARE OF	1,00,07,477	43,29,598	1,43,37,075
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POLICE

PERSONNEL

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	114-WIRELESS	7,99,026	22,52,850	30,51,876
	POLICE, PUNJAB	POLICE,BHATINDA		AND COMPUTERS			
				792-IRRECOVERAB	4,16,500	0	4,16,500
				LE LOANS			
				WRITTEN OFF			
*****					-----		

TOTAL (MH)	2,42,06,09,742	24,99,87,433	2,67,05,97,175
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2235	104-DEPOSIT	60,000	10,000	70,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	78,41,879	45,69,721	1,24,11,600
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	79,01,879	45,79,721	1,24,81,600
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4055	207-STATE	6,397	5,595	11,992
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POLICE

*****	-----	-----	-----
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TOTAL (MH)	6,397	5,595	11,992
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TOTAL (DDO)	2,42,85,18,018	25,45,72,749	2,68,30,90,767
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SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	11,270	0	11,270
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POLICE, FARIDKOT				AND			
				ADMINISTRATION			
				101-CRIMINAL	78,73,947	8,36,821	87,10,768
				INVESTIGATION			
				AND VIGILANCE			
				109-DISTRICT	98,73,13,828	10,20,73,066	1,08,93,86,894
				POLICE			
				113-WELFARE OF	44,35,932	3,48,956	47,84,888
				POLICE			
				PERSONNEL			
				114-WIRELESS	1,49,718	7,89,905	9,39,623

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
				AND COMPUTERS			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	792-IRRECOVERAB	3,23,000	0	3,23,000
	POLICE, PUNJAB	POLICE, FARIDKOT		LE LOANS			
				WRITTEN OFF			

TOTAL(MH)

1,00,01,07,695

10,40,48,748

1,10,41,56,443

2235

104-DEPOSIT

20,000

0

20,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

62,70,867

9,57,349

72,28,216

PROGRAMMES

TOTAL(MH)

62,90,867

9,57,349

72,48,216

4055

207-STATE

0

29,980

29,980

POLICE

TOTAL(MH)

0

29,980

29,980

TOTAL(DDO)

1,00,63,98,562

10,50,36,077

1,11,14,34,639

	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	78,71,57,198	8,47,33,491	87,18,90,689
	POLICE,FATEHGARH SAHIB		POLICE			
			113-WELFARE OF	63,98,554	3,22,022	67,20,576
			POLICE			
			PERSONNEL			
			114-WIRELESS	8,15,624	1,89,840	10,05,464
			AND COMPUTERS			
			792-IRRECOVERAB	2,40,500	0	2,40,500
			LE LOANS			
			WRITTEN OFF			

		TOTAL(MH)		79,46,11,876	8,52,45,353	87,98,57,229

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
							EXPENDITURE
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	70,000	0	70,000
	POLICE, PUNJAB	POLICE,FATEHGARH SAHIB		LINKED			
				INSURANCE			

		SCHEME-GOVERNMENT PROVIDENT FUND			
		200-OTHER PROGRAMMES	34,62,270	16,61,576	51,23,846
		*****	-----	-----	-----
		TOTAL(MH)	79,81,44,146	8,69,06,929	88,50,51,075
		*****	-----	-----	-----
		TOTAL(DDO)	79,81,44,146	8,69,06,929	88,50,51,075
SENIOR SUPERINTENDENT OF POLICE,GURDASPUR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	1,89,12,999	19,55,377	2,08,68,376
		109-DISTRICT POLICE	1,27,00,27,265	12,63,01,857	1,39,63,29,122
		113-WELFARE OF POLICE PERSONNEL	49,05,587	19,65,473	68,71,060
		114-WIRELESS AND COMPUTERS	1,71,099	10,62,800	12,33,899

792-IRRECOVERAB	2,72,000	0	2,72,000
LE LOANS			
WRITTEN OFF			

*****	-----	-----	-----
TOTAL(MH)	1,29,42,88,950	13,12,85,507	1,42,55,74,457

2235	200-OTHER	6,32,289	0	6,32,289
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	6,32,289	0	6,32,289

4055	207-STATE	10,950	0	10,950
	POLICE			

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		10,950	0	10,950

POLICE	DIRECTOR GENERAL OF	*****			-----		
	POLICE, PUNJAB						
TOTAL (DDO)				1,29,49,32,189	13,12,85,507	1,42,62,17,696	
SENIOR SUPERINTENDENT OF	2055	104-SPECIAL		12,89,37,618	1,30,62,336	14,19,99,954	
POLICE,IN SERVICs IN TRAINING		POLICE					
KAPURTHLA							
		113-WELFARE OF		9,51,080	0	9,51,080	
		POLICE					
		PERSONNEL					
		114-WIRELESS		50,932	25,450	76,382	
		AND COMPUTERS					
		*****			-----		
TOTAL (MH)				12,99,50,580	1,30,87,786	14,30,38,366	
2235		104-DEPOSIT		10,000	0	10,000	
		LINKED					
		INSURANCE					
		SCHEME-GOVERNME					
		NT PROVIDENT					
		FUND					

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	114-WIRELESS	6,87,465	4,96,570	11,84,035
	POLICE, PUNJAB	POLICE, JAGRAON		AND COMPUTERS			

*****	-----	-----	-----
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TOTAL(MH)	72,28,55,867	7,60,50,443	79,89,06,310
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2235	104-DEPOSIT	60,000	0	60,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	37,61,141	17,00,389	54,61,530
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	38,21,141	17,00,389	55,21,530
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4055	207-STATE	32,894	12,897	45,791
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POLICE

*****	-----	-----	-----
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TOTAL(MH)	32,894	12,897	45,791
-----------	--------	--------	--------

TOTAL (DDO)

72,67,09,902

7,77,63,729

80,44,73,631

SENIOR SUPERINTENDENT OF

2055

109-DISTRICT

1,31,46,90,537

13,18,76,152

1,44,65,66,689

POLICE,KAPURTHLA

POLICE

113-WELFARE OF

19,16,693

9,41,208

28,57,901

POLICE

PERSONNEL

114-WIRELESS

9,70,989

12,310

9,83,299

AND COMPUTERS

792-IRRECOVERAB

1,95,500

0

1,95,500

LE LOANS

WRITTEN OFF

TOTAL (MH)

1,31,77,73,719

13,28,29,670

1,45,06,03,389

2235

104-DEPOSIT

10,000

50,000

60,000

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	55,55,529	13,04,088	68,59,617
	POLICE, PUNJAB	POLICE,KAPURTHLA		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		55,65,529	13,54,088	69,19,617
			*****		-----	-----	-----
			TOTAL(DDO)		1,32,33,39,248	13,41,83,758	1,45,75,23,006
		SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	34,87,880	3,52,980	38,40,860
		POLICE,KHANNA		INVESTIGATION			
				AND VIGILANCE			
				109-DISTRICT	64,82,10,325	6,55,26,322	71,37,36,647
				POLICE			
				113-WELFARE OF	47,05,893	2,96,598	50,02,491
				POLICE			
				PERSONNEL			

	114-WIRELESS	9,59,053	2,49,998	12,09,051
	AND COMPUTERS			
	792-IRRECOVERAB	1,02,000	0	1,02,000
	LE LOANS			
	WRITTEN OFF			
	*****	-----	-----	-----
	TOTAL(MH)	65,74,65,151	6,64,25,898	72,38,91,049

2235	104-DEPOSIT	70,000	0	70,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	33,83,652	18,32,313	52,15,965
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	34,53,652	18,32,313	52,85,965

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	*****			-----	-----	-----
	POLICE, PUNJAB						
		TOTAL (DDO)			66,09,18,803	6,82,58,211	72,91,77,014
		SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	91,65,935	9,04,172	1,00,70,107
		POLICE,MANSA		INVESTIGATION			
				AND VIGILANCE			
				109-DISTRICT	1,24,71,30,718	12,65,71,364	1,37,37,02,082
				POLICE			
				113-WELFARE OF	35,51,933	6,53,601	42,05,534
				POLICE			
				PERSONNEL			
				114-WIRELESS	1,35,410	64,250	1,99,660
				AND COMPUTERS			
				792-IRRECOVERAB	1,44,500	0	1,44,500
				LE LOANS			
				WRITTEN OFF			

*****	-----	-----	-----
TOTAL (MH)	1,26,35,82,148	13,00,25,700	1,39,36,07,848

2235	104-DEPOSIT	30,000	30,000	60,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	40,34,793	21,65,079	61,99,872
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	40,64,793	21,95,079	62,59,872

4055	207-STATE	15,519	15,481	31,000
	POLICE			
	800-OTHER	0	29,32,388	29,32,388
	EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	15,519	29,47,869	29,63,388

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
POLICE	DIRECTOR GENERAL OF	*****					
	POLICE, PUNJAB						
		TOTAL (DDO)			1,92,51,27,611	20,15,94,546	2,12,67,22,157
		SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	90,000	0	90,000
		POLICE, MOGA		LINKED			
				INSURANCE			
				SCHEME - GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	50,34,197	2,64,028	52,98,225
				PROGRAMMES			

			TOTAL (MH)		51,39,716	32,11,897	83,51,613

		TOTAL (DDO)			1,93,02,51,808	20,18,58,574	2,13,21,10,382

SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	1,33,09,45,578	13,41,89,678	1,46,51,35,256
POLICE,MUKATSAR		POLICE			
		113-WELFARE OF	26,05,000	9,00,000	35,05,000
		POLICE			
		PERSONNEL			
		114-WIRELESS	7,28,825	1,21,175	8,50,000
		AND COMPUTERS			
		792-IRRECOVERAB	2,59,000	0	2,59,000
		LE LOANS			
		WRITTEN OFF			
		*****	-----	-----	-----
		TOTAL(MH)	1,33,45,38,403	13,52,10,853	1,46,97,49,256
	2235	104-DEPOSIT	80,000	0	80,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	27,85,213	13,48,087	41,33,300
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		28,65,213	13,48,087	42,13,300

		TOTAL (DDO)			1,33,74,03,616	13,65,58,940	1,47,39,62,556
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	96,37,52,332	10,07,61,930	1,06,45,14,262
	POLICE, PUNJAB	POLICE,NAWANSHAHAR		POLICE			
				113-WELFARE OF	60,994	8,25,001	8,85,995
				POLICE			
				PERSONNEL			
				114-WIRELESS	7,35,417	4,92,000	12,27,417
				AND COMPUTERS			

			TOTAL (MH)		96,45,48,743	10,20,78,931	1,06,66,27,674

	2235	104-DEPOSIT	40,000	10,000	50,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	1,40,85,285	11,06,895	1,51,92,180
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	1,41,25,285	11,16,895	1,52,42,180
		*****	-----	-----	-----
		TOTAL (DDO)	97,86,74,028	10,31,95,826	1,08,18,69,854
SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	43,91,749	5,21,258	49,13,007
POLICE,ROPAR		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	90,83,19,682	10,39,54,658	1,01,22,74,340
		POLICE			
		113-WELFARE OF	40,67,177	22,95,023	63,62,200
		POLICE			

PERSONNEL

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	114-WIRELESS	6,42,352	1,51,199	7,93,551
	POLICE, PUNJAB	POLICE,ROPAR		AND COMPUTERS			
				792-IRRECOVERAB	1,19,000	0	1,19,000
				LE LOANS			
				WRITTEN OFF			
*****					-----		
			TOTAL (MH)		91,75,39,960	10,69,22,138	1,02,44,62,098
			2235	104-DEPOSIT	40,000	30,000	70,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	36,86,592	12,04,320	48,90,912

PROGRAMMES

*****			-----		
TOTAL (MH)			37,26,592	12,34,320	49,60,912
*****			-----		
TOTAL (DDO)			92,12,66,552	10,81,56,458	1,02,94,23,010
SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	2,56,09,112	27,79,668	2,83,88,780
POLICE, SANGRUR		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	1,61,86,38,432	16,15,28,758	1,78,01,67,190
		POLICE			
		113-WELFARE OF	76,21,068	6,41,363	82,62,431
		POLICE			
		PERSONNEL			
		114-WIRELESS	1,57,930	8,98,160	10,56,090
		AND COMPUTERS			
		792-IRRECOVERAB	4,67,500	0	4,67,500
		LE LOANS			
		WRITTEN OFF			
*****			-----		

SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	1,80,000	0	1,80,000
POLICE,SENIOR SUPERINTENDENT OF		LINKED			
POLICE		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	47,94,794	5,63,483	53,58,277
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	49,74,794	5,63,483	55,38,277
	4055	207-STATE	9,960	0	9,960
		POLICE			
		*****	-----	-----	-----
		TOTAL(MH)	9,960	0	9,960
		*****	-----	-----	-----
		TOTAL(DDO)	49,84,754	5,63,483	55,48,237
SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	5,49,681	0	5,49,681
POLICE,SSP, MOHALI		INVESTIGATION			
		AND VIGILANCE			

109-DISTRICT1,99,81,20,60420,19,73,9592,20,00,94,563

POLICE

113-WELFARE OF18,69,957018,69,957

POLICE

PERSONNEL

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	114-WIRELESS	8,22,776	2,73,122	10,95,898
	POLICE, PUNJAB	POLICE,SSP, MOHALI		AND COMPUTERS			
				116-FORENSIC	16,91,626	0	16,91,626
				SCIENCE			
				792-IRRECOVERAB	93,500	0	93,500
				LE LOANS			
				WRITTEN OFF			
			*****	-----	-----	-----	-----
			TOTAL(MH)		2,00,31,48,144	20,22,47,081	2,20,53,95,225

	2071	101-SUPERANNUAT	24,02,832	2,46,639	26,49,471
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	1,94,50,435	70,82,080	2,65,32,515
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	2,18,53,267	73,28,719	2,91,81,986
		*****	-----	-----	-----
		TOTAL (DDO)	2,02,50,01,411	20,95,75,800	2,23,45,77,211
SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	1,55,29,52,276	15,41,83,835	1,70,71,36,111
POLICE, TARN TARAN		POLICE			
		113-WELFARE OF	45,70,793	4,43,776	50,14,569
		POLICE			
		PERSONNEL			
		114-WIRELESS	1,20,800	6,87,000	8,07,800
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL (MH)	1,55,76,43,869	15,53,14,611	1,71,29,58,480

*****			-----	-----	-----
TOTAL(MH)			13,30,762	4,00,00,000	4,13,30,762
*****			-----	-----	-----
TOTAL(DDO)			1,56,60,86,401	19,79,31,572	1,76,40,17,973
SENIOR SUPRINTENDENT OF	2055	109-DISTRICT	1,45,12,14,286	14,80,49,846	1,59,92,64,132
POLICE(RURAL),SENIOR		POLICE			
SUPRINTENDENT OF POLICE(RURAL)					
		113-WELFARE OF	3,93,599	0	3,93,599
		POLICE			
		PERSONNEL			
		114-WIRELESS	11,05,701	3,70,604	14,76,305
		AND COMPUTERS			
		792-IRRECOVERAB	25,500	0	25,500
		LE LOANS			
		WRITTEN OFF			
*****			-----	-----	-----
TOTAL(MH)			1,45,27,39,086	14,84,20,450	1,60,11,59,536
*****			-----	-----	-----

TOTAL (DDO)	1,45,27,39,086	14,84,20,450	1,60,11,59,536
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SENIOR SUPRINTENDENT OF POLICE, 2055	109-DISTRICT	1,72,64,16,816	17,42,94,964	1,90,07,11,780
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RURAL,SENIOR SUPRINTENDENT OF	POLICE
POLICE, RURAL	

113-WELFARE OF	56,91,103	2,51,399	59,42,502
POLICE			
PERSONNEL			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPRINTENDENT OF POLICE, 2055		114-WIRELESS	4,62,784	1,83,011	6,45,795
	POLICE, PUNJAB	RURAL,SENIOR SUPRINTENDENT OF		AND COMPUTERS			
		POLICE, RURAL					
				792-IRRECOVERAB	1,38,000	0	1,38,000
				LE LOANS			
				WRITTEN OFF			

			TOTAL (MH)		1,73,27,08,703	17,47,29,374	1,90,74,38,077

	4055	207-STATE	9,990	17,545	27,535
		POLICE			
	*****		-----	-----	-----
	TOTAL(MH)		9,990	17,545	27,535
	*****		-----	-----	-----
	TOTAL(DDO)		1,73,27,18,693	17,47,46,919	1,90,74,65,612
SENIOR SUPRINTENDENT OF	2055	109-DISTRICT	78,61,19,450	7,89,55,046	86,50,74,496
POLICE,SENIOR SUPRINTENDENT OF		POLICE			
POLICE, BARNALA					
		113-WELFARE OF	51,69,027	14,97,817	66,66,844
		POLICE			
		PERSONNEL			
		114-WIRELESS	10,74,011	53,900	11,27,911
		AND COMPUTERS			
		792-IRRECOVERAB	3,97,000	0	3,97,000
		LE LOANS			
		WRITTEN OFF			
	*****		-----	-----	-----

TOTAL(MH)		79,27,59,488	8,05,06,763	87,32,66,251
2235	104-DEPOSIT	20,000	10,000	30,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	26,97,891	18,77,262	45,75,153
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		27,17,891	18,87,262	46,05,153
			*****		-----	-----	-----
			TOTAL(DDO)		79,54,77,379	8,23,94,025	87,78,71,404

POLICE	DIRECTOR GENERAL OF	SR.SUPDT. OF POLICE,MOGA	2055	109-DISTRICT	1,12,60,16,144	12,55,57,462	1,25,15,73,606
	POLICE, PUNJAB			POLICE			

113-WELFARE OF	16,74,250	0	16,74,250
POLICE			
PERSONNEL			

114-WIRELESS	2,71,156	0	2,71,156
AND COMPUTERS			

792-IRRECOVERAB	17,000	0	17,000
LE LOANS			
WRITTEN OFF			

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TOTAL(MH)	1,12,79,78,550	12,55,57,462	1,25,35,36,012
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TOTAL(DDO)	1,12,79,78,550	12,55,57,462	1,25,35,36,012
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SUDERINTENDANT OF POLICE	2055	101-CRIMINAL	17,54,49,608	1,79,82,449	19,34,32,057
CID/ZONE, LUDHIANA		INVESTIGATION			
		AND VIGILANCE			

114-WIRELESS	37,528	12,710	50,238
AND COMPUTERS			

***** -----

TOTAL(MH)17,54,87,1361,79,95,15919,34,82,295

2235104-DEPOSIT10,000010,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER8,15,83208,15,832

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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POLICE	DIRECTOR GENERAL OF	SUDERINTENDANT OF POLICE	TOTAL(MH)		8,25,832	0	8,25,832
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POLICE, PUNJAB	CID/ZONE,LUDHIANA
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TOTAL(DDO)			17,63,12,968	1,79,95,159	19,43,08,127
SUPERINTENDENT OF POLICE FOR	2055	104-SPECIAL	58,58,61,835	4,75,68,957	63,34,30,792
COMMENDANT 36TH BN		POLICE			
P.A.P.,BAHADURGARH					
		113-WELFARE OF	72,30,787	8,14,737	80,45,524
		POLICE			
		PERSONNEL			
		114-WIRELESS	42,040	13,950	55,990
		AND COMPUTERS			
	*****		-----	-----	-----
	TOTAL(MH)		59,39,60,494	4,83,97,644	64,23,58,138
	*****		-----	-----	-----
TOTAL(DDO)			76,94,47,630	6,63,92,803	83,58,40,433
SUPERINTENDENT OF POLICE, FINGER	2055	101-CRIMINAL	3,89,43,920	40,63,779	4,30,07,699
PRINT BUREAU,PHILLAU		INVESTIGATION			
		AND VIGILANCE			
		114-WIRELESS	21,800	4,000	25,800
		AND COMPUTERS			

*****		-----		
TOTAL(MH)		3,89,65,720	40,67,779	4,30,33,499

*****		-----		
TOTAL(DDO)		3,89,65,720	40,67,779	4,30,33,499

SUPERINTENDENT OF POLICE, P.A.P. 2055	104-SPECIAL	8,34,13,480	84,63,339	9,18,76,819
TRAINING CENTRE,JALANDHAR	POLICE			
	113-WELFARE OF	19,32,258	0	19,32,258
	POLICE			
	PERSONNEL			
	114-WIRELESS	1,06,052	35,668	1,41,720

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND COMPUTERS							
*****		-----					
TOTAL(MH)					8,54,51,790	84,99,007	9,39,50,797

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE, P.A.P. 2235	200-OTHER	2,08,329	0	2,08,329
	POLICE, PUNJAB	TRAINING CENTRE, JALANDHAR	PROGRAMMES			
		*****		-----	-----	-----
		TOTAL (MH)		2,08,329	0	2,08,329
		*****		-----	-----	-----
		TOTAL (DDO)		8,56,60,119	84,99,007	9,41,59,126
		SUPERINTENDENT OF POLICE, C.I.D. 2055	101-CRIMINAL	71,60,86,637	7,71,26,870	79,32,13,507
		UNIT,	INVESTIGATION			
			AND VIGILANCE			
			114-WIRELESS	72,150	1,02,850	1,75,000
			AND COMPUTERS			
		*****		-----	-----	-----
		TOTAL (MH)		71,61,58,787	7,72,29,720	79,33,88,507
		2235	104-DEPOSIT	20,000	0	20,000
			LINKED			
			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			

		200-OTHER	34,09,381	2,36,194	36,45,575
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	34,29,381	2,36,194	36,65,575
		*****	-----	-----	-----
		TOTAL(DDO)	71,95,88,168	7,74,65,914	79,70,54,082

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
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					*****	-----	-----	
					TOTAL (MH)	27,95,63,728	2,96,75,509	30,92,39,237

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,CID	2235	200-OTHER	6,65,447	77,154	7,42,601
	POLICE, PUNJAB	ZONAL, PATIALA		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		6,65,447	77,154	7,42,601
			*****		-----	-----	-----
			TOTAL(DDO)		28,02,29,175	2,97,52,663	30,99,81,838
		SUPERINTENDENT OF	2055	104-SPECIAL	48,89,70,427	5,02,89,969	53,92,60,396
		POLICE,COMMENDENT 2ND INDIA		POLICE			
		RESERVE BN. LADDA KOTHI					
				109-DISTRICT	5,73,847	0	5,73,847
				POLICE			
				113-WELFARE OF	27,40,898	5,39,194	32,80,092
				POLICE			
				PERSONNEL			
				114-WIRELESS	1,51,520	3,900	1,55,420
				AND COMPUTERS			
			*****		-----	-----	-----
			TOTAL(MH)		49,24,36,692	5,08,33,063	54,32,69,755

2235	104-DEPOSIT	50,000	20,000	70,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	10,43,590	0	10,43,590
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL (MH)		10,93,590	20,000	11,13,590

4055	207-STATE	14,999	15,000	29,999
	POLICE			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		14,999	15,000	29,999

POLICE	DIRECTOR GENERAL OF		*****			-----		
	POLICE, PUNJAB							
	TOTAL (DDO)				49,35,45,281	5,08,68,063	54,44,13,344	
	SUPERINTENDENT OF POLICE, FOR		2055	104-SPECIAL	55,41,33,017	5,52,06,803	60,93,39,820	
	COMMANDENT IST INDIA RESERVE BN,			POLICE				
	BAHADURGARH							
				113-WELFARE OF	24,50,365	2,34,428	26,84,793	
				POLICE				
				PERSONNEL				
				114-WIRELESS	56,825	18,150	74,975	
				AND COMPUTERS				
			*****			-----		
		TOTAL (MH)			55,66,55,206	5,54,74,381	61,21,29,587	
		2235	200-OTHER		10,860	0	10,860	
			PROGRAMMES					
			*****			-----		
		TOTAL (MH)			10,860	0	10,860	

	4055	207-STATE	12,212	6,524	18,736
		POLICE			
	*****		-----	-----	-----
	TOTAL(MH)		12,212	6,524	18,736
	*****		-----	-----	-----
	TOTAL(DDO)		1,05,02,08,560	10,63,33,968	1,15,65,42,528
SUPERINTENDENT OF POLICE,O/O	2055	101-CRIMINAL	28,52,05,942	3,35,01,225	31,87,07,167
A.D.G.P (SECY.), CHANDIGARH		INVESTIGATION			
		AND VIGILANCE			
		114-WIRELESS	6,27,829	6,70,132	12,97,961
		AND COMPUTERS			
	*****		-----	-----	-----
	TOTAL(MH)		28,58,33,771	3,41,71,357	32,00,05,128
GOVERNMENT OF PUNJAB					Page 1560
DEPT/CCO/DDO/MH/SM/MIN		HEAD WISE EXPENDITURE FOR FEBRUARY 2024			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,O/O	2235	200-OTHER	1,88,593	0	1,88,593
	POLICE, PUNJAB	A.D.G.P (SECY.), CHANDIGARH		PROGRAMMES			

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TOTAL(MH)	28,60,22,364	3,41,71,357	32,01,93,721
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TOTAL(DDO)	28,60,22,364	3,41,71,357	32,01,93,721
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SUPERINTENDENT OF POLICE,O/O	4055	207-STATE	3,82,40,122	12,57,487	3,94,97,609
A.D.G.P. INTELLIGENCE,PB.,		POLICE			
CHANDIGARH					

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TOTAL(MH)	3,82,40,122	12,57,487	3,94,97,609
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TOTAL(DDO)	3,82,40,122	12,57,487	3,94,97,609
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SUPERINTENDENT OF POLICE,POLICE	2055	104-SPECIAL	12,64,41,009	1,32,69,229	13,97,10,238
COMMANDO TRAINING SCHOOL FORT,		POLICE			
BAHADURGARH					

113-WELFARE OF	10,51,124	0	10,51,124
POLICE			
PERSONNEL			

114-WIRELESS	20,200	17,300	37,500
AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	12,75,12,333	1,32,86,529	14,07,98,862

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

200-OTHER	3,33,666	62,844	3,96,510
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,43,666	62,844	4,06,510

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	*****			-----	-----	-----
	POLICE, PUNJAB						
		TOTAL (DDO)			12,78,55,999	1,33,49,373	14,12,05,372
		SUPERINTENDENT OF POLICE,SPECIAL	2055	101-CRIMINAL	5,31,48,503	58,56,793	5,90,05,296
		PROTECTION UNIT, CHANDIGARH		INVESTIGATION			
				AND VIGILANCE			
				109-DISTRICT	14,09,168	0	14,09,168
				POLICE			
				113-WELFARE OF	3,68,231	0	3,68,231
				POLICE			
				PERSONNEL			
				114-WIRELESS	18,025	0	18,025
				AND COMPUTERS			
			*****		-----	-----	-----
		TOTAL (MH)			5,52,87,593	59,19,637	6,12,07,230
			4055	207-STATE	1,18,66,611	28,195	1,18,94,806

POLICE				

TOTAL (MH)		1,18,66,611	28,195	1,18,94,806

TOTAL (DDO)		19,46,66,537	1,92,34,361	21,39,00,898
SUPERINTENDENT OF POLICE, ZONAL	2055	101-CRIMINAL	32,88,62,100	3,54,23,844
CID, FEROZEPUR		INVESTIGATION		36,42,85,944
		AND VIGILANCE		
		114-WIRELESS	52,422	19,140
		AND COMPUTERS		71,562

TOTAL (MH)		32,89,14,522	3,54,42,984	36,43,57,506
2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME - GOVERNME			
	NT PROVIDENT			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FUND			
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,ZONAL	2235	200-OTHER	3,06,765	85,510	3,92,275
	POLICE, PUNJAB	CID, FEROZEPUR		PROGRAMMES			
*****					-----	-----	-----
TOTAL(MH)					3,16,765	85,510	4,02,275
*****					-----	-----	-----
TOTAL(DDO)					32,92,31,287	3,55,28,494	36,47,59,781
		SUPERINTENDENT OF POLICE,ZONAL,	2055	101-CRIMINAL	33,07,87,136	3,39,27,033	36,47,14,169
		CID PUNJAB JALANDHAR		INVESTIGATION			
				AND VIGILANCE			
				114-WIRELESS	44,478	6,599	51,077
				AND COMPUTERS			
*****					-----	-----	-----
TOTAL(MH)					33,08,31,614	3,39,33,632	36,47,65,246

			2235	104-DEPOSIT	20,000	0	20,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			

				200-OTHER	12,95,743	1,23,336	14,19,079
				PROGRAMMES			

			*****		-----	-----	-----
			TOTAL (MH)		13,15,743	1,23,336	14,39,079

			*****		-----	-----	-----
			TOTAL (DDO)		33,21,47,357	3,40,56,968	36,62,04,325

			*****		-----	-----	-----
			TOTAL (CCO)		65,44,33,34,446	7,34,51,14,712	72,78,84,49,158

			*****		-----	-----	-----
			TOTAL (DEPT)		65,44,33,34,446	7,34,51,14,712	72,78,84,49,158

PRINTING	CONTROLLER, PRINTING &	ADMINISTRATOR-CUM-ADDITIONAL	2071	101-SUPERANNUAT	16,57,342	0	16,57,342
AND	STATIONERY, PUNJAB	CONTROLLER,GOVERNMENT PRESS,		ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATIONERY		PATIALA		RETIREMENT			
				ALLOWANCES			
PRINTING	CONTROLLER, PRINTING &	ADMINISTRATOR-CUM-ADDITIONAL	2071	115-LEAVE	33,94,379	0	33,94,379
AND	STATIONERY, PUNJAB	CONTROLLER,GOVERNMENT PRESS,		ENCASHMENT			
STATIONERY		PATIALA		BENEFITS			

TOTAL(MH)					50,51,721	0	50,51,721
			2235	200-OTHER	2,19,876	1,40,904	3,60,780
				PROGRAMMES			

TOTAL(MH)					2,19,876	1,40,904	3,60,780

TOTAL (DDO)					52,71,597	1,40,904	54,12,501

ASSISTANT CONTROLLER,GOVERNMENT 2058	103-GOVERNMENT	5,71,65,984	49,33,793	6,20,99,777
TICKET PRINTING PRESS, PATIALA	PRESSES			

*****	-----	-----	-----
TOTAL(MH)	5,71,65,984	49,33,793	6,20,99,777

2235	104-DEPOSIT	30,000	0	30,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	24,15,046	0	24,15,046
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	24,45,046	0	24,45,046

*****	-----	-----	-----
TOTAL(DDO)	5,96,11,030	49,33,793	6,45,44,823

DEPUTY CONTROLLER (F&A),PRINTING 2058	001-DIRECTION	6,89,98,239	3,16,57,832	10,06,56,071
AND STATIONARY DEPARTMENT,	AND			
CHANDIGARH	ADMINISTRATION			

103-GOVERNMENT3,23,82,76440,76,7493,64,59,513

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PRESSES			
PRINTING	CONTROLLER, PRINTING &	DEPUTY CONTROLLER (F&A),PRINTING	2058	104-COST OF	76,11,713	2,06,337	78,18,050
AND	STATIONERY, PUNJAB	AND STATIONARY DEPARTMENT,		PRINTING BY			
STATIONERY		CHANDIGARH		OTHER SOURCES			
				800-OTHER	65,49,518	6,42,630	71,92,148
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL (MH)		11,55,42,234	3,65,83,548	15,21,25,782
			2235	200-OTHER	21,25,444	13,20,531	34,45,975
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		21,25,444	13,20,531	34,45,975

*****				-----		
TOTAL (DDO)				11,76,67,678	3,79,04,079	15,55,71,757

*****				-----		
TOTAL (CCO)				18,25,50,305	4,29,78,776	22,55,29,081

*****				-----		
TOTAL (DEPT)				18,25,50,305	4,29,78,776	22,55,29,081

PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY, BHATINDA	2014	114-LEGAL	2,90,24,171	33,18,495	3,23,42,666
AND	LITIGATION, PUNJAB,		ADVISORS AND			
LITIGATION	CHANDIGARH		COUNSELS			
			119-LEGAL AID	20,000	0	20,000
			SERVICES			

*****				-----		
TOTAL (MH)				2,90,44,171	33,18,495	3,23,62,666

2235	200-OTHER		2,10,007	0	2,10,007
	PROGRAMMES				

*****				-----		
TOTAL (MH)				2,10,007	0	2,10,007

TOTAL (DDO)	2,92,54,178	33,18,495	3,25,72,673
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY, DISTRICT ATTORNEY	2014	105-CIVIL AND SESSION COURTS	943	0	943
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114-LEGAL ADVISORS AND COUNSELS	3,83,41,551	41,23,007	4,24,64,558
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119-LEGAL AID SERVICES	3,500	0	3,500
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TOTAL (MH)	3,83,45,994	41,23,007	4,24,69,001
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2235	200-OTHER	21,531	0	21,531
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PROGRAMMES					
*****			-----		
TOTAL (MH)			21,531	0	21,531
*****			-----		
TOTAL (DDO)			3,83,67,525	41,23,007	4,24,90,532
DISTRICT ATTORNEY, DISTRICT	2014	114-LEGAL	50,81,733	11,12,894	61,94,627
ATTORNEY, TARN TARAN		ADVISORS AND			
		COUNSELS			
*****			-----		
TOTAL (MH)			50,81,733	11,12,894	61,94,627
2235	200-OTHER		18,041	0	18,041
	PROGRAMMES				
*****			-----		
TOTAL (MH)			18,041	0	18,041
*****			-----		
TOTAL (DDO)			50,99,774	11,12,894	62,12,668

	DISTRICT ATTORNEY, FARIDKOT	2014	105-CIVIL AND	17,108	65,88,786	66,05,894
			SESSION COURTS			
			114-LEGAL	1,51,91,289	14,28,925	1,66,20,214
			ADVISORS AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			COUNSELS			
PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY, FARIDKOT	2014	119-LEGAL AID	17,000	0	17,000
AND LITIGATION, PUNJAB,			SERVICES			
LITIGATION CHANDIGARH						

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TOTAL(MH)	1,52,25,397	80,17,711	2,32,43,108
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2235	200-OTHER	0	3,560	3,560
	PROGRAMMES			

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TOTAL(MH)	0	3,560	3,560
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TOTAL (DDO)			1,52,25,397	80,21,271	2,32,46,668

DISTRICT ATTORNEY, FATEHGARH SAHIB	2014	114-LEGAL ADVISORS AND COUNSELS	1,74,82,368	17,84,657	1,92,67,025
		119-LEGAL AID SERVICES	1,61,100	0	1,61,100

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TOTAL (MH)			1,76,43,468	17,84,657	1,94,28,125

2235	200-OTHER PROGRAMMES	99,500	0	99,500
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*****			-----		
TOTAL (MH)			99,500	0	99,500

*****			-----		
TOTAL (DDO)			1,77,42,968	17,84,657	1,95,27,625

DISTRICT ATTORNEY, FEROZEPUR	2014	105-CIVIL AND	28,353	0	28,353
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SESSION COURTS

114-LEGAL	1,78,45,051	19,46,411	1,97,91,462
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ADVISORS AND

COUNSELS

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TOTAL(MH)	1,78,73,404	19,46,411	1,98,19,815
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY, FEROZEPUR	2235	200-OTHER	3,11,461	0	3,11,461
AND	LITIGATION, PUNJAB,		PROGRAMMES			
LITIGATION	CHANDIGARH					

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TOTAL(MH)	3,11,461	0	3,11,461
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TOTAL (DDO)	1,81,84,865	19,46,411	2,01,31,276
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DISTRICT ATTORNEY, GURDASPUR	2014	105-CIVIL AND	25,19,543	0	25,19,543
		SESSION COURTS			

		114-LEGAL	1,75,33,112	14,44,778	1,89,77,890
		ADVISORS AND			
		COUNSELS			

*****	-----	-----	-----
TOTAL(MH)	2,00,52,655	14,44,778	2,14,97,433

2235	200-OTHER	98,824	0	98,824
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	98,824	0	98,824

*****	-----	-----	-----
TOTAL(DDO)	2,01,51,479	14,44,778	2,15,96,257

DISTRICT ATTORNEY, HOSHIARPUR	2014	114-LEGAL	1,63,26,358	16,01,190	1,79,27,548
		ADVISORS AND			
		COUNSELS			

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TOTAL(MH)	1,63,26,358	16,01,190	1,79,27,548

2235	200-OTHER	73,729	0	73,729
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PROGRAMMES

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TOTAL (MH)	73,729	0	73,729
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)	1,64,00,087	16,01,190	1,80,01,277
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PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY, JALANDHAR	2014	114-LEGAL ADVISORS AND COUNSELS	3,36,02,413	36,26,495	3,72,28,908
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119-LEGAL AID	16,481	0	16,481
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SERVICES

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TOTAL (MH)	3,36,92,623	36,26,495	3,73,19,118
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	2235	200-OTHER	11,305	0	11,305
		PROGRAMMES			

	*****		-----	-----	-----
	TOTAL (MH)		11,305	0	11,305

	*****		-----	-----	-----
	TOTAL (DDO)		5,00,30,286	52,27,685	5,52,57,971

DISTRICT ATTORNEY, KAPURTHALA	2014	114-LEGAL	1,46,71,492	15,01,078	1,61,72,570
		ADVISORS AND			
		COUNSELS			

	*****		-----	-----	-----
	TOTAL (MH)		1,46,71,492	15,01,078	1,61,72,570

	2071	101-SUPERANNUAT	4,86,874	33,916	5,20,790
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	39,485	0	39,485
		ENCASHMENT			

BENEFITS								
*****				-----				
TOTAL (MH)				5,26,359	33,916	5,60,275		
*****				-----				
TOTAL (DDO)				1,51,97,851	15,34,994	1,67,32,845		
DISTRICT ATTORNEY, LUDHIANA				2014	114-LEGAL	5,17,73,102	51,96,718	5,69,69,820
							ADVISORS AND	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELS							
*****				-----			
TOTAL (MH)				5,17,73,102	51,96,718	5,69,69,820	
PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY, LUDHIANA		2235	200-OTHER	9,73,423	0	9,73,423
AND	LITIGATION, PUNJAB,			PROGRAMMES			
LITIGATION	CHANDIGARH						

*****			-----		
TOTAL (MH)			9,73,423	0	9,73,423

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TOTAL (DDO)			5,27,46,525	51,96,718	5,79,43,243

DISTRICT ATTORNEY,MANSA	2014	114-LEGAL	99,41,507	9,95,819	1,09,37,326
		ADVISORS AND			
		COUNSELS			
		119-LEGAL AID	3,500	0	3,500
		SERVICES			

*****			-----		
TOTAL (MH)			99,45,007	9,95,819	1,09,40,826

*****			-----		
TOTAL (DDO)			99,45,007	9,95,819	1,09,40,826

DISTRICT ATTORNEY,MOGA	2014	114-LEGAL	1,60,70,905	17,15,964	1,77,86,869
		ADVISORS AND			
		COUNSELS			

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			TOTAL(MH)	1,60,70,905	17,15,964	1,77,86,869
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TOTAL(DDO)			1,60,70,905	17,15,964	1,77,86,869
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DISTRICT ATTORNEY,PATIALA	2014	114-LEGAL	4,86,71,726	48,85,640	5,35,57,366
		ADVISORS AND			
		COUNSELS			
		119-LEGAL AID	77,500	0	77,500
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY,PATIALA	TOTAL(MH)	4,87,49,226	48,85,640	5,36,34,866
AND	LITIGATION, PUNJAB,				
LITIGATION	CHANDIGARH				

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TOTAL (DDO)			4,87,49,226	48,85,640	5,36,34,866
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DISTRICT ATTORNEY, ROPAR	2014	114-LEGAL ADVISORS AND COUNSELS	1,78,73,753	17,28,070	1,96,01,823
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		119-LEGAL AID SERVICES	76,655	0	76,655
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TOTAL (MH)			6,66,99,634	66,13,710	7,33,13,344
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2235	200-OTHER PROGRAMMES	29,732	0	29,732
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TOTAL (MH)			29,732	0	29,732
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TOTAL (DDO)			6,67,29,366	66,13,710	7,33,43,076
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DISTRICT ATTORNEY, SANGRUR	2014	114-LEGAL ADVISORS AND COUNSELS	3,74,54,995	38,92,747	4,13,47,742
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119-LEGAL AID	4,850	0	4,850
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SERVICES

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TOTAL(MH)	3,74,59,845	38,92,747	4,13,52,592
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2235	200-OTHER	2,01,880	0	2,01,880
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PROGRAMMES

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TOTAL(MH)	2,01,880	0	2,01,880
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOTAL(DDO)					3,76,61,725	38,92,747	4,15,54,472

PROSECUTION DIRECTOR, AND LITIGATION	PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,SAS NAGAR	2014	114-LEGAL ADVISORS AND COUNSELS	3,17,65,746	32,67,834	3,50,33,580
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TOTAL (MH)			3,19,67,626	32,67,834	3,52,35,460
*****			-----		
TOTAL (DDO)			6,94,27,471	71,60,581	7,65,88,052
DISTRICT ATTORNEY,NAWANSHAHAR	2014	114-LEGAL	96,66,448	9,62,422	1,06,28,870
		ADVISORS AND			
		COUNSELS			
*****			-----		
TOTAL (MH)			96,66,448	9,62,422	1,06,28,870
*****			-----		
TOTAL (DDO)			96,66,448	9,62,422	1,06,28,870
DISTT. ATTORNEY,MUKATSAR	2014	114-LEGAL	1,27,95,057	13,22,698	1,41,17,755
		ADVISORS AND			
		COUNSELS			
*****			-----		
TOTAL (MH)			1,27,95,057	13,22,698	1,41,17,755

*****					-----				
TOTAL (DDO)					1,27,95,057	13,22,698	1,41,17,755		
SUPERINTENDENT GRADE I					2014	114-LEGAL	6,25,10,324	74,86,359	6,99,96,683
(ADMN.),PROSECUTION & LITIGATION					ADVISORS AND				
DEPARTMENT PUNJAB, CHANDIGARH					COUNSELS				
*****					-----				
TOTAL (MH)					6,25,10,324	74,86,359	6,99,96,683		
*****					-----				
TOTAL (DDO)					6,25,10,324	74,86,359	6,99,96,683		
*****					-----				
GOVERNMENT OF PUNJAB					Page 1572				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024									
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		
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TOTAL (CCO)					50,91,45,426	5,99,68,463	56,91,13,889		
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TOTAL (DEPT)					50,91,45,426	5,99,68,463	56,91,13,889
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PUBLIC	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2202	109-SCHOLARSHIP	80,00,000	0	80,00,000
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INSTRUCTION	EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN		S AND			
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S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB		INCENTIVES			
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(COLLEGES)							
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				110-ASSISTANCE	55,63,45,053	1,01,07,451	56,64,52,504
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				TO			
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				NON-GOVERNMENT			
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				SECONDARY			
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				SCHOOLS			
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				112-NATIONAL	57,32,30,000	0	57,32,30,000
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				PROGRAMME FOR			
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				MID DAY MEALS			
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				IN SCHOOLS			
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				789-SPECIAL	4,93,06,240	7,68,67,451	12,61,73,691
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				COMPONENT PLAN			
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				FOR SCHEDULED			
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				CASTES			
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			TOTAL (MH)		1,24,93,91,617	9,44,61,261	1,34,38,52,878
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PUBLIC	DIRECTOR GENERAL SCHOOL	DEPUTY STATE PROJECT	2202	789-SPECIAL	4,43,99,39,398	13,79,030	4,44,13,18,428
INSTRUCTION	EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN		COMPONENT PLAN			
S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB		FOR SCHEDULED			
(COLLEGES)				CASTES			

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TOTAL(MH)	9,48,93,20,769	24,36,954	9,49,17,57,723
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TOTAL(DDO)	9,48,93,20,769	24,36,954	9,49,17,57,723
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TOTAL(CCO)	11,20,47,63,415	15,08,13,636	11,35,55,77,051
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DIRECTOR PUBLIC	ASSISTANT CONTROLLER, (F&A)	2211	101-RURAL	1,487	0	1,487
INSTRUCTIONS (C), PUNJAB,	PRINCIPAL GURU GOBIND SINGH		FAMILY WELFARE			
	COLLEGE, FARIDKOT		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	1,487	0	1,487
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2235	102-PENSIONS	3,78,13,892	0	3,78,13,892
	UNDER SOCIAL			

*****			-----	-----	-----
PUBLIC	DIRECTOR PUBLIC	TOTAL(DDO)	5,22,89,421	2,82,56,220	8,05,45,641

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

C.O., 2 PUNJAB GIRLS BN	2204	001-DIRECTION	17,08,234	0	17,08,234
NCC, JALANDHAR		AND			
		ADMINISTRATION			

102-YOUTH	50,28,526	5,97,520	56,26,046
WELFARE			
PROGRAMMES FOR			
STUDENTS			

*****			-----	-----	-----
TOTAL(MH)			67,36,760	2,88,33,840	3,55,70,600

2235	200-OTHER	1,12,898	0	1,12,898
	PROGRAMMES			

*****			-----	-----	-----
TOTAL(MH)			1,12,898	0	1,12,898

*****				-----		
TOTAL(DDO)				5,91,39,079	2,88,53,740	8,79,92,819
COMMANDING OFFICER, 1 PUBJAB	2204	102-YOUTH		72,95,082	13,29,809	86,24,891
NAVAL UNIT, NCC,NAYA NANGAL		WELFARE				
		PROGRAMMES FOR				
		STUDENTS				
*****				-----		
TOTAL(MH)				72,95,082	13,29,809	86,24,891
	2235	200-OTHER		0	11,700	11,700
		PROGRAMMES				
*****				-----		
TOTAL(MH)				0	11,700	11,700
*****				-----		
TOTAL(DDO)				72,95,082	13,41,509	86,36,591
GOVERNMENT OF PUNJAB				Page 1575		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	COMMANDING OFFICER, 12 PUNJAB BN 2204	102-YOUTH	62,79,201	13,99,285	76,78,486
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, NCC,HOSHIARPUR		WELFARE			
S			PROGRAMMES FOR			
(COLLEGES)			STUDENTS			

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TOTAL(MH)	62,79,201	13,99,285	76,78,486
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TOTAL(DDO)	62,79,201	13,99,285	76,78,486
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COMMANDING OFFICER, 3 INDIP COY, 2204	102-YOUTH	96,77,117	10,04,600	1,06,81,717
NCC,ROPAR	WELFARE			
	PROGRAMMES FOR			
	STUDENTS			

*****	-----	-----	-----
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TOTAL(MH)	96,77,117	10,04,600	1,06,81,717
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TOTAL(DDO)	96,77,117	10,04,600	1,06,81,717
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DIRECTOR PUBLIC	2202	001-DIRECTION	1,95,96,558	23,65,117	2,19,61,675
INSTRUCTIONS(C),DIRECTOR PUBLIC		AND			
INSTRUCTIONS(C)		ADMINISTRATION			
		102-ASSISTANCE	3,47,86,75,267	44,13,12,894	3,91,99,88,161
		TO UNIVERSITIES			
		103-GOVERNMENT	25,44,60,046	3,33,63,162	28,78,23,208
		COLLEGES AND			
		INSTITUTES			
		104-ASSISTANCE	1,44,58,85,136	29,84,78,981	1,74,43,64,117
		TO			
		NON-GOVERNMENT			
		COLLEGES AND			
		INSTITUTES			
		107-SCHOLARSHIP	0	6,63,00,576	6,63,00,576
		S			
		789-SPECIAL	0	32,88,913	32,88,913
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	DIRECTOR PUBLIC	2202	800-OTHER	6,41,90,194	6,81,641	6,48,71,835
INSTRUCTION S	INSTRUCTIONS (C), PUNJAB, INSTRUCTIONS(C),DIRECTOR PUBLIC			EXPENDITURE			
(COLLEGES)	INSTRUCTIONS(C)						
			*****		-----	-----	-----
			TOTAL (MH)		5,26,28,07,201	84,57,91,284	6,10,85,98,485
			*****		-----	-----	-----
			TOTAL (DDO)		5,26,28,07,201	84,57,91,284	6,10,85,98,485
DIRECTOR,DIRECTOR SCIENCE AND			2235	104-DEPOSIT	10,000	0	10,000
REASEARCH COLLEGE, JAGROAN				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	1,23,962	1,60,457	2,84,419
				PROGRAMMES			

*****		-----			
TOTAL(MH)		1,33,962	1,60,457	2,94,419	
*****		-----			
TOTAL(DDO)		1,33,962	1,60,457	2,94,419	
*****		-----			
PRINCIPAL , GC	4202	203-UNIVERSITY	0	2,00,464	2,00,464
(JAMALPUR),GOVERNMENT COLLEGE,		AND HIGHER			
JAMALPUR , LUDHIANA (EAST)		EDUCATION			
*****		-----			
TOTAL(MH)		0	2,00,464	2,00,464	
*****		-----			
TOTAL(DDO)		0	2,00,464	2,00,464	
*****		-----			
PRINCIPAL GOVT COLLEGE,	2202	103-GOVERNMENT	85,02,316	8,35,644	93,37,960
MACHHIWARA,GOVT COLLEGE		COLLEGES AND			
MACHHIWARA, LUDHIANA		INSTITUTES			
*****		-----			
TOTAL(MH)		85,02,316	8,35,644	93,37,960	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR PUBLIC	TOTAL (DDO)			85,02,316	8,35,644	93,37,960
INSTRUCTION INSTRUCTIONS (C), PUNJAB, S (COLLEGES)							
		PRINCIPAL, DR. B. R. AMBEDKAR	4202	203-UNIVERSITY	0	1,15,178	1,15,178
		GOVT. COLLEGE , MUKHLIANA,		AND HIGHER			
		CHHABBEWAL, HOSHIARPUR,GOVT		EDUCATION			
		COLLEGE, MUKHLIANA, CHHABBEWAL,					
		HOSHIARPUR					
*****					-----		
		TOTAL (MH)			85,02,316	9,50,822	94,53,138
*****					-----		
		TOTAL (DDO)			85,02,316	9,50,822	94,53,138

PRINCIPAL, GC (SHAHKOT),GOVT	4202	202-SECONDARY	75,43,800	0	75,43,800
COLLEGE, SHAHKOT, JALLANDHAR		EDUCATION			
	*****		-----	-----	-----
	TOTAL(MH)		75,43,800	0	75,43,800
	*****		-----	-----	-----
	TOTAL(DDO)		75,43,800	0	75,43,800
PRINCIPAL, GC ABOHAR,	4202	202-SECONDARY	2,12,32,600	0	2,12,32,600
FAZILKA,GOVT COLLEGE ABOHAR,		EDUCATION			
FAZILKA					
	*****		-----	-----	-----
	TOTAL(MH)		2,12,32,600	0	2,12,32,600
	*****		-----	-----	-----
	TOTAL(DDO)		2,12,32,600	0	2,12,32,600
PRINCIPAL,	4202	203-UNIVERSITY	0	84,625	84,625
GC(DANEWALA),GOVERNMENT COLLEGE,		AND HIGHER			
DANEWAL, MAKLOUT		EDUCATION			
	*****		-----	-----	-----
	TOTAL(MH)		0	84,625	84,625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,						
S							
(COLLEGES)							
		TOTAL (DDO)			0	84,625	84,625
		PRINCIPAL, GC,	4202	202-SECONDARY	38,74,400	0	38,74,400
		DHOLBAHA,DHOLBAHA, HOSHIARPUR		EDUCATION			
				203-UNIVERSITY	3,99,987	3,49,997	7,49,984
				AND HIGHER			
				EDUCATION			
				789-SPECIAL	1,40,18,000	0	1,40,18,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL (MH)			1,82,92,387	4,34,622	1,87,27,009
*****			-----		
TOTAL (DDO)			1,82,92,387	4,34,622	1,87,27,009
PRINCIPAL, GC, HISNAR,	4202	202-SECONDARY	1,36,01,800	0	1,36,01,800
GIDDERBAHA,GOVT COLLEGE HUSNAR,		EDUCATION			
GIDDERBAHA					
		203-UNIVERSITY	0	1,49,462	1,49,462
		AND HIGHER			
		EDUCATION			
*****			-----		
TOTAL (MH)			1,36,01,800	1,49,462	1,37,51,262
*****			-----		
TOTAL (DDO)			1,36,01,800	1,49,462	1,37,51,262
PRINCIPAL, GC, MEHAIN, ANANDPUR	4202	202-SECONDARY	5,31,68,300	9,98,83,342	15,30,51,642
SAHIB, ROPAR,GOVT COLLEGE,		EDUCATION			
MEHAIN, ANANDPUR SAHIB, ROPAR					

203-UNIVERSITY024,72,36024,72,360

AND HIGHER

EDUCATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GC, MEHAIN, ANANDPUR	4202	789-SPECIAL	67,42,000	2,03,77,886	2,71,19,886
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, SAHIB, ROPAR,	GOVT COLLEGE,		COMPONENT PLAN			
S		MEHAIN, ANANDPUR SAHIB, ROPAR		FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)	5,99,10,300	12,27,33,588	18,26,43,888
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TOTAL(DDO)	5,99,10,300	12,27,33,588	18,26,43,888
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PRINCIPAL, MODEL DEGREE COLLEGE, 4202	203-UNIVERSITY	3,59,675	0	3,59,675
FATEHGARH KOROTANA, MOGA,MODEL	AND HIGHER			
DEGREE COLLEGE FATEHGARH	EDUCATION			
KOROTANA, MOGA				

*****	-----			
TOTAL (MH)	3,59,675	0	3,59,675	

*****	-----			
TOTAL (DDO)	3,59,675	0	3,59,675	

PRINCIPAL, SANT BABA SEWA SINGH 2202	103-GOVERNMENT	1,18,10,596	10,13,154	1,28,23,750
MEMORIAL GOVERNMENT	COLLEGES AND			
COLLEGE(GIRLS),SANT BABA SEWA	INSTITUTES			
SINGH MEMORIAL GOVT				
COLLEGE(GIRLS), GURU KA KHUH				
(MUNNE), ROPAR				
	789-SPECIAL	45,000	18,000	63,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL (MH)	1,18,55,596	10,31,154	1,28,86,750	

*****	-----			
TOTAL (DDO)	1,18,55,596	10,31,154	1,28,86,750	

PRINCIPAL, A.S. COLLEGE FOR	2202	109-GOVERNMENT	5,35,94,664	52,15,632	5,88,10,296
WOMEN, KHANNA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	4,984	4,984

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN							
FOR SCHEDULED							
CASTES							

TOTAL (MH)					5,35,94,664	52,20,616	5,88,15,280

TOTAL (DDO)					5,35,94,664	52,20,616	5,88,15,280

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, BABA SAHIB BHEEM RAO	2202	103-GOVERNMENT	2,96,77,338	29,35,302	3,26,12,640
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	AMBEDKAR GOVT. COLLEGE		COLLEGES AND			
S		CO-EDUCATION, BOOTA MANDI		INSTITUTES			
(COLLEGES)		JALANDHAR					

	789-SPECIAL	52,560	0	52,560
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	2,97,29,898	29,35,302	3,26,65,200
	*****	-----	-----	-----
	TOTAL(DDO)	2,97,29,898	29,35,302	3,26,65,200
PRINCIPAL,BABA SHIHAN SINGH GILL 2202	103-GOVERNMENT	1,01,67,698	12,45,728	1,14,13,426
GOVT. COLLEGE, SIDHSAR	COLLEGES AND			
	INSTITUTES			
	789-SPECIAL	0	62,956	62,956
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	1,01,67,698	13,08,684	1,14,76,382
	*****	-----	-----	-----
	TOTAL(DDO)	1,01,67,698	13,08,684	1,14,76,382

	PRINCIPAL,BABA SRI CHAND JI	2202	103-GOVERNMENT	37,14,270	4,38,076	41,52,346
	GOVT.COLLEGE SARDARGAN		COLLEGES AND			
			INSTITUTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	37,14,270	4,38,076	41,52,346
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,BABA SRI CHAND JI	2235	200-OTHER	1,02,536	12,775	1,15,311
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	GOVT.COLLEGE SARDARGAN		PROGRAMMES			
S							
(COLLEGES)							

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TOTAL(MH)	38,16,806	4,50,851	42,67,657
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TOTAL (DDO)	38,16,806	4,50,851	42,67,657
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PRINCIPAL,G.N. GIRLS COLLEGE,	2202	110-ASSISTANCE	18,19,372	0	18,19,372
MODEL TOWN, LUDHIANA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	18,19,372	0	18,19,372

*****	-----	-----	-----
TOTAL (DDO)	18,19,372	0	18,19,372

PRINCIPAL,GOVENMENT COLLEGE,	2202	103-GOVERNMENT	74,96,389	12,52,671	87,49,060
FAZILKA		COLLEGES AND			
		INSTITUTES			
		789-SPECIAL	0	63,000	63,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	74,96,389	13,15,671	88,12,060

	2235	200-OTHER	1,09,288	30,398	1,39,686
		PROGRAMMES			

	TOTAL (MH)		1,09,288	30,398	1,39,686

	TOTAL (DDO)		76,05,677	13,46,069	89,51,746

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERMENT COLLEGE	2202	104-TEACHERS	2,372	0	2,372
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, ,POJEWAL			AND OTHER			
S				SERVICES			
(COLLEGES)							
				109-GOVERNMENT	2,79,68,055	29,72,637	3,09,40,692
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,593	0	2,593

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****		-----		
TOTAL(MH)		2,79,73,020	29,72,637	3,09,45,657

2235	200-OTHER	3,69,706	0	3,69,706
PROGRAMMES				

*****		-----		
TOTAL(MH)		3,69,706	0	3,69,706

*****		-----		
TOTAL(DDO)		2,83,42,726	29,72,637	3,13,15,363

PRINCIPAL,GOVERNMENT ART AND	2202	103-GOVERNMENT	1,52,27,279	16,19,716	1,68,46,995
SCIENCE COLLEGE, TALWARA		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	2,374	0	2,374
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,55,99,351	17,70,962	1,73,70,313
		SECONDARY			

SCHOOLS

789-SPECIAL	2,591	63,000	65,591
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	3,08,31,595	34,53,678	3,42,85,273

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT ART AND	2235	200-OTHER	84,764	86,425	1,71,189
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	SCIENCE COLLEGE, TALWARA		PROGRAMMES			
S							
(COLLEGES)							

			TOTAL(MH)		84,764	86,425	1,71,189

*****	-----	-----	-----
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TOTAL (DDO)				3,09,16,359	35,40,103	3,44,56,462
PRINCIPAL, GOVERNMENT BARJINDRA	2071	115-LEAVE		6,17,740	0	6,17,740
COLLEGE		ENCASHMENT				
		BENEFITS				
*****				-----	-----	-----
TOTAL (MH)				6,17,740	0	6,17,740
2202	103-GOVERNMENT			3,87,08,512	41,76,267	4,28,84,779
		COLLEGES AND				
		INSTITUTES				
	789-SPECIAL			0	54,000	54,000
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----	-----	-----
TOTAL (MH)				3,87,08,512	42,30,267	4,29,38,779
2235	200-OTHER			2,69,512	1,34,326	4,03,838
		PROGRAMMES				
*****				-----	-----	-----
TOTAL (MH)				2,69,512	1,34,326	4,03,838

*****					-----				
TOTAL (DDO)					3,95,95,764	43,64,593	4,39,60,357		
PRINCIPAL,GOVERNMENT BIKRAM					2202	103-GOVERNMENT	2,35,86,360	3,21,520	2,39,07,880
COLLEGE OF COMMERCE					COLLEGES AND				
					INSTITUTES				
					789-SPECIAL	0	63,000	63,000	
					COMPONENT PLAN				
					FOR SCHEDULED				

S

(COLLEGES)

		*****	-----	-----	-----
TOTAL (MH)			1,47,648	54,623	2,02,271
		*****	-----	-----	-----
TOTAL (DDO)			2,37,34,008	4,39,143	2,41,73,151
PRINCIPAL, GOVERNMENT COLLEGE	2071	115 - LEAVE	13,89,634	21,67,298	35,56,932
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
TOTAL (MH)			13,89,634	21,67,298	35,56,932
	2202	103 - GOVERNMENT	5,45,95,781	52,32,044	5,98,27,825
		COLLEGES AND			
		INSTITUTES			
		789 - SPECIAL	0	62,589	62,589
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----

TOTAL(MH)				5,45,95,781	52,94,633	5,98,90,414
2235	200-OTHER			3,38,468	0	3,38,468
	PROGRAMMES					
*****				-----	-----	-----
TOTAL(MH)				3,38,468	0	3,38,468
*****				-----	-----	-----
TOTAL(DDO)				5,63,23,883	74,61,931	6,37,85,814
PRINCIPAL,GOVERNMENT COLLEGE						
2202	103-GOVERNMENT			7,27,17,815	70,58,642	7,97,76,457
GOVERNMENT OF PUNJAB						Page 1585
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	(BOYS), LDH			COLLEGES AND			
				INSTITUTES			
*****				-----	-----	-----	
TOTAL(MH)				7,27,17,815	70,58,642	7,97,76,457	

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE	2235	200-OTHER	3,17,506	42,817	3,60,323
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, (BOYS), LDH			PROGRAMMES			
S							
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		3,17,506	42,817	3,60,323
			*****		-----	-----	-----
			TOTAL(DDO)		7,30,35,321	71,01,459	8,01,36,780
			PRINCIPAL,GOVERNMENT COLLEGE (W) 2202	104-TEACHERS	0	2,552	2,552
			MANDI GOBIND GARH	AND OTHER			
				SERVICES			
				109-GOVERNMENT	7,12,13,112	74,77,003	7,86,90,115
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	2,716	2,716
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		7,12,13,112	74,82,271	7,86,95,383

		2235	200-OTHER	16,88,367	20,056	17,08,423
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL (MH)		16,88,367	20,056	17,08,423

		*****		-----	-----	-----
		TOTAL (DDO)		7,29,01,479	75,02,327	8,04,03,806

		PRINCIPAL,GOVERNMENT COLLEGE	2202	103-GOVERNMENT	7,22,07,881	71,81,489	7,93,89,370
		(WOMEN),		COLLEGES AND			
				INSTITUTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE	2202	789-SPECIAL	0	57,742	57,742
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, (WOMEN),			COMPONENT PLAN			
S				FOR SCHEDULED			
(COLLEGES)				CASTES			

*****			-----		
TOTAL (MH)			7,22,07,881	72,39,231	7,94,47,112
2235	200-OTHER	2,32,435	1,69,151	4,01,586	
PROGRAMMES					
*****			-----		
TOTAL (MH)			2,32,435	1,69,151	4,01,586
*****			-----		
TOTAL (DDO)			7,24,40,316	74,08,382	7,98,48,698
PRINCIPAL,GOVERNMENT COLLEGE	2202	103-GOVERNMENT	7,00,61,128	70,09,351	7,70,70,479
(WOMEN), LDH					
COLLEGES AND					
INSTITUTES					
789-SPECIAL					
			0	40,500	40,500
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL (MH)			7,00,61,128	70,49,851	7,71,10,979

			TOTAL(MH)	48,59,151	0	48,59,151
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE FOR 2235	200-OTHER	1,77,735	50,314	2,28,049
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INSTRUCTION INSTRUCTIONS (C), PUNJAB, GIRLS	PROGRAMMES
---	------------

S

(COLLEGES)

TOTAL(MH)	1,77,735	50,314	2,28,049
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TOTAL(DDO)	50,36,886	50,314	50,87,200
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PRINCIPAL,GOVERNMENT COLLEGE OF 2202	103-GOVERNMENT	3,18,67,134	21,50,737	3,40,17,871
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EDUCATION	COLLEGES AND INSTITUTES
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789-SPECIAL	63,000	0	63,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	3,19,30,134	21,50,737	3,40,80,871
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[illegible]

NAME OF	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE,	2202	789-SPECIAL	4,655	0	4,655
INSTRUCTION INSTRUCTIONS (C), PUNJAB,				COMPONENT PLAN			
S				FOR SCHEDULED			
(COLLEGES)				CASTES			

***** -----

TOTAL(MH) 7,85,88,396 80,53,204 8,66,41,600

2235 200-OTHER 0 3,700 3,700
PROGRAMMES

***** -----

TOTAL(MH) 0 3,700 3,700

***** -----

TOTAL(DD0) 7,85,88,396 80,56,904 8,66,45,300

PRINCIPAL,GOVERNMENT COLLEGE, 2202 103-GOVERNMENT 1,05,67,074 9,25,624 1,14,92,698
BHOLATH COLLEGES AND
INSTITUTES

***** -----

TOTAL(MH) 1,05,67,074 9,25,624 1,14,92,698

	2235	200-OTHER PROGRAMMES	33,320	0	33,320
*****-----					
	TOTAL(MH)		33,320	0	33,320
*****-----					
	TOTAL(DDO)		1,06,00,394	9,25,624	1,15,26,018
PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	95,52,973	12,79,865	1,08,32,838
KARAMSAR					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	62,900	62,900
*****-----					
	TOTAL(MH)		95,52,973	13,42,765	1,08,95,738
 GOVERNMENT OF PUNJAB 					
Page 1589					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR PUBLIC	TOTAL(DDO)			95,52,973	13,42,765	1,08,95,738
INSTRUCTION INSTRUCTIONS (C), PUNJAB,							
S							
(COLLEGES)							
PRINCIPAL,GOVERNMENT COLLEGE,			2202	103-GOVERNMENT	2,91,37,765	33,85,958	3,25,23,723
MALERKOTLA				COLLEGES AND			
				INSTITUTES			
				789-SPECIAL	24,750	1,01,250	1,26,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					3,87,15,488	48,29,973	4,35,45,461
			2235	200-OTHER	2,86,270	89,820	3,76,090
				PROGRAMMES			
*****					-----		

		TOTAL (MH)	2,86,270	89,820	3,76,090
*****			-----	-----	-----
TOTAL (DDO)			3,90,01,758	49,19,793	4,39,21,551
PRINCIPAL,GOVERNMENT COLLEGE,	2202	101-GOVERNMENT	1,01,15,266	0	1,01,15,266
ROPAR		PRIMARY SCHOOLS			
		103-GOVERNMENT	3,41,86,427	36,70,722	3,78,57,149
COLLEGES AND					
INSTITUTES					
		109-GOVERNMENT	3,09,680	0	3,09,680
SECONDARY					
SCHOOLS					
		789-SPECIAL	0	63,000	63,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----	-----	-----
TOTAL (MH)			4,46,11,373	37,33,722	4,83,45,095
GOVERNMENT OF PUNJAB				Page 1590	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE,	2235	200-OTHER	71,457	0	71,457
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, ROPAR			PROGRAMMES			
S							
(COLLEGES)							
*****					-----	-----	-----
TOTAL(MH)					71,457	0	71,457
*****					-----	-----	-----
TOTAL (DDO)					4,46,82,830	37,33,722	4,84,16,552
PRINCIPAL,GOVERNMENT COLLEGE,		2202	103-GOVERNMENT	1,82,35,563	25,18,503	2,07,54,066	
SUNAM			COLLEGES AND				
			INSTITUTES				
			789-SPECIAL	62,838	0	62,838	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
*****					-----	-----	-----

TOTAL(MH)		1,82,98,401	25,18,503	2,08,16,904
2235	200-OTHER	18,558	0	18,558
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		18,558	0	18,558
*****		-----	-----	-----
TOTAL (DDO)		1,83,16,959	25,18,503	2,08,35,462
PRINCIPAL,GOVERNMENT COLLEGE,				
2202	103-GOVERNMENT	69,75,867	10,82,849	80,58,716
ZIRA				
COLLEGES AND				
INSTITUTES				
*****		-----	-----	-----
TOTAL(MH)		69,75,867	10,82,849	80,58,716
2235				
200-OTHER		91,036	36,352	1,27,388
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		91,036	36,352	1,27,388

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR PUBLIC	TOTAL (DDO)			70,66,903	11,19,201	81,86,104
INSTRUCTION INSTRUCTIONS (C), PUNJAB,							
S							
(COLLEGES)							
PRINCIPAL, GOVERNMENT			2202	103-GOVERNMENT	3,46,77,158	30,52,986	3,77,30,144
COLLEGE, TANDA URMAR				COLLEGES AND			
				INSTITUTES			
*****					-----		
TOTAL (MH)					3,47,68,194	30,89,338	3,78,57,532
			2235	200-OTHER	1,00,000	37,988	1,37,988
				PROGRAMMES			
*****					-----		
TOTAL (MH)					1,00,000	37,988	1,37,988

*****					-----	-----	-----
TOTAL (DDO)					4,18,44,061	42,10,175	4,60,54,236
PRINCIPAL, GOVERNMENT RAJINDRA	2202	103-GOVERNMENT	4,24,75,842	30,66,233	4,55,42,075		
COLLEGE		COLLEGES AND					
		INSTITUTES					
		789-SPECIAL	0	18,163	18,163		
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
*****					-----	-----	-----
TOTAL (MH)					4,24,75,842	30,84,396	4,55,60,238
*****					-----	-----	-----
TOTAL (DDO)					4,24,75,842	30,84,396	4,55,60,238
PRINCIPAL, GOVERNMENT RIPUDAMAN	2202	103-GOVERNMENT	3,22,16,870	29,54,632	3,51,71,502		
COLLEGE, NABHA		COLLEGES AND					
		INSTITUTES					
*****					-----	-----	-----
TOTAL (MH)					3,22,16,870	29,54,632	3,51,71,502

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR	PUBLIC	TOTAL (DDO)			3,22,16,870	29,54,632	3,51,71,502
INSTRUCTION INSTRUCTIONS (C), PUNJAB,								
S								
(COLLEGES)								
PRINCIPAL,GOVERNMENT SCIENCE AND 2202				103-GOVERNMENT		1,74,08,426	18,88,314	1,92,96,740
RESEARCH COLLEGE, JAGRAON				COLLEGES AND				
				INSTITUTES				
				789-SPECIAL		5,430	0	5,430
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
*****					-----			
TOTAL (MH)						4,96,30,726	48,42,946	5,44,73,672

*****			-----		
TOTAL (DDO)			4,96,30,726	48,42,946	5,44,73,672
PRINCIPAL, GOVERNMENT SHIVALIK	2202	103-GOVERNMENT	1,42,59,665	16,64,547	1,59,24,212
COLLEGE, NAYA NANGAL		COLLEGES AND			
		INSTITUTES			
		789-SPECIAL	41,442	0	41,442
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,43,01,107	16,64,547	1,59,65,654
2235		200-OTHER	20,699	72,209	92,908
		PROGRAMMES			
*****			-----		
TOTAL (MH)			20,699	72,209	92,908
*****			-----		
TOTAL (DDO)			1,43,21,806	17,36,756	1,60,58,562

PRINCIPAL,GOVT COLLEGE DERA	2202	103-GOVERNMENT	3,72,62,851	40,83,423	4,13,46,274
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		BASSI		COLLEGES AND			
				INSTITUTES			
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVT COLLEGE DERA	2202	789-SPECIAL	0	63,000	63,000
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, BASSI			COMPONENT PLAN			
S				FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----	-----	-----
			TOTAL(MH)		3,72,62,851	41,46,423	4,14,09,274
*****					-----	-----	-----
		TOTAL(DDO)			3,72,62,851	41,46,423	4,14,09,274
		PRINCIPAL,GOVT COLLEGE MOHALI	2071	101-SUPERANNUAT	7,03,914	0	7,03,914
				ION AND			
				RETIREMENT			

ALLOWANCES					
115-LEAVE			58,96,629	19,10,161	78,06,790
ENCASHMENT					
BENEFITS					
*****			-----		
TOTAL(MH)			66,00,543	19,10,161	85,10,704
2202	103-GOVERNMENT		8,78,93,524	81,47,121	9,60,40,645
COLLEGES AND					
INSTITUTES					
*****			-----		
TOTAL(MH)			8,78,93,524	81,47,121	9,60,40,645
*****			-----		
TOTAL(DDO)			9,44,94,067	1,00,57,282	10,45,51,349
PRINCIPAL,GOVT. COLLEGE OF	2202	103-GOVERNMENT	2,99,13,820	20,08,197	3,19,22,017
EDUCATION, PATIALA		COLLEGES AND			
		INSTITUTES			
789-SPECIAL			13,193	43,463	56,656
COMPONENT PLAN					
FOR SCHEDULED					

CASTES							
*****				-----			
TOTAL(MH)				2,99,27,013	20,51,660	3,19,78,673	
GOVERNMENT OF PUNJAB						Page 1594	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVT. COLLEGE OF	2235	200-OTHER	2,29,975	3,57,242	5,87,217
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, EDUCATION, PATIALA			PROGRAMMES			
S							
(COLLEGES)							
*****				-----			
TOTAL(MH)				2,29,975	3,57,242	5,87,217	

TOTAL(DDO)				3,01,56,988	24,08,902	3,25,65,890	

PRINCIPAL,GOVT. MOHINDRA			2202	103-GOVERNMENT	8,15,34,631	73,41,130	8,88,75,761
COLLEGE, PATIALA				COLLEGES AND			

INSTITUTES					
*****			-----		
TOTAL (MH)			8,15,34,631	73,41,130	8,88,75,761
2235	200-OTHER		4,09,103	1,17,264	5,26,367
PROGRAMMES					
*****			-----		
TOTAL (MH)			4,09,103	1,17,264	5,26,367
*****			-----		
TOTAL (DDO)			8,19,43,734	74,58,394	8,94,02,128
PRINCIPAL, GOVT. COLLEGE, MUKATSAR	2202	103-GOVERNMENT	1,49,74,380	16,09,397	1,65,83,777
COLLEGES AND					
INSTITUTES					
109-GOVERNMENT			5,985	0	5,985
SECONDARY					
SCHOOLS					
789-SPECIAL			0	63,000	63,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

*****					-----		
TOTAL(MH)					1,49,80,365	16,72,397	1,66,52,762
*****					-----		
GOVERNMENT OF PUNJAB					Page 1595		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
TOTAL(DDO)					1,49,80,365	16,72,397	1,66,52,762
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GURU NANAK COLLEGE,FZR 2202	110-ASSISTANCE		3,18,507	0	3,18,507
INSTRUCTION INSTRUCTIONS (C), PUNJAB, CANTT				TO			
S				NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					1,52,98,872	16,72,397	1,69,71,269
*****					-----		
TOTAL(DDO)					1,52,98,872	16,72,397	1,69,71,269

PRINCIPAL,GURU NANAK GOVT.	2202	103-GOVERNMENT	59,38,149	6,52,469	65,90,618
COLLEGE, G.T.B.		COLLEGES AND			
		INSTITUTES			

TOTAL(MH)			59,38,149	6,52,469	65,90,618

TOTAL(DDO)			59,38,149	6,52,469	65,90,618
PRINCIPAL,JWAHAR LAL NEHRU	2202	103-GOVERNMENT	84,18,625	9,87,187	94,05,812
COLLEGE FOR WOMEN,		COLLEGES AND			
MANDIGOBINDGARH		INSTITUTES			
		789-SPECIAL	0	63,000	63,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			84,18,625	10,50,187	94,68,812

TOTAL(DDO)			84,18,625	10,50,187	94,68,812

PRINCIPAL,LALA LAJPAT RAI GOVT. 2202	109-GOVERNMENT	2,23,84,565	22,06,432	2,45,90,997
COLLEGE, DHUDIKE	SECONDARY			
	SCHOOLS			
	789-SPECIAL	3,000	1,983	4,983
	COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		2,23,87,565	22,08,415	2,45,95,980
			*****		-----	-----	-----
			TOTAL(DDO)		2,23,87,565	22,08,415	2,45,95,980
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,M.JS.A GOVERNMENT	2071	115-LEAVE	23,46,702	0	23,46,702
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, COLLEGE			ENCASHMENT			

S

BENEFITS

(COLLEGES)

***** -----

TOTAL(MH) 23,46,702 0 23,46,702

2202 103-GOVERNMENT 2,96,77,860 25,68,077 3,22,45,937

COLLEGES AND
INSTITUTES

***** -----

TOTAL(MH) 2,96,77,860 25,68,077 3,22,45,937

***** -----

TOTAL(DDO) 3,20,24,562 25,68,077 3,45,92,639

PRINCIPAL,MBHGD GOVERNMENT 2202 103-GOVERNMENT 99,07,982 11,58,851 1,10,66,833

COLLEGE, POJEWAL
COLLEGES AND
INSTITUTES

789-SPECIAL 0 63,000 63,000

COMPONENT PLAN
FOR SCHEDULED
CASTES

***** -----

TOTAL(MH)	99,07,982	12,21,851	1,11,29,833
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2235	200-OTHER	45,472	0	45,472
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	45,472	0	45,472
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	TOTAL(DDO)			99,53,454	12,21,851	1,11,75,305
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INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

PRINCIPAL,NEHRU MEMORIAL	2202	103-GOVERNMENT	1,10,15,344	10,99,588	1,21,14,932
GOVERNMENT COLLEGE,MANSA		COLLEGES AND			
		INSTITUTES			

789-SPECIAL	61,594	0	61,594
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,11,22,410	10,99,588	1,22,21,998

2235	200-OTHER	93,512	0	93,512
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	93,512	0	93,512

*****	-----	-----	-----
TOTAL(DDO)	2,11,23,904	23,21,439	2,34,45,343

PRINCIPAL,S.B.S. GOVT. COLLEGE, 2202	103-GOVERNMENT	1,24,25,258	14,02,530	1,38,27,788
KOT KAPURA	COLLEGES AND			
	INSTITUTES			

*****	-----	-----	-----
TOTAL(MH)	1,24,25,258	14,02,530	1,38,27,788

2235	200-OTHER	76,942	87,657	1,64,599
	PROGRAMMES			

TOTAL (MH)	76,942	87,657	1,64,599
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TOTAL (DDO)	1,25,02,200	14,90,187	1,39,92,387
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PRINCIPAL, S.G.A.D. GOVT.	2202	109-GOVERNMENT	6,91,976	0	6,91,976
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

COLLEGE, TARN TARAN SECONDARY SCHOOLS

TOTAL (MH)	6,91,976	0	6,91,976
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, S.G.A.D. GOVT.	2235	200-OTHER	2,26,548	0	2,26,548
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INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE, TARN TARAN PROGRAMMES

S

(COLLEGES)

*****			-----		
TOTAL(MH)			2,26,548	0	2,26,548
*****			-----		
TOTAL(DDO)			9,18,524	0	9,18,524
*****			-----		
SUPERINTENDENT,PUNJAB	2202	001-DIRECTION	56,71,444	6,47,637	63,19,081
EDUCATIONAL TRIBUNAL, SAS NAGAR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			56,71,444	6,47,637	63,19,081
*****			-----		
TOTAL(DDO)			56,71,444	6,47,637	63,19,081
*****			-----		
TOTAL(CCO)			6,80,57,47,671	1,13,60,68,368	7,94,18,16,039
*****			-----		
DIRECTOR, PUBLIC	DIRECTOR PUBLIC INSTRUCTIONS,DPI 2225	001-DIRECTION	54,149	0	54,149
INSTRUCTION, SCHOOL,	(ELE.EDU) PUNJAB	AND			

PUNJAB

ADMINISTRATION

TOTAL (MH)

54,149

0

54,149

TOTAL (DDO)

54,149

0

54,149

AGRICULTURE CONSULTANT,PUNJAB

2202

001-DIRECTION

13,48,944

1,12,572

14,61,516

EDUCATION DEPARTMENT

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB		TOTAL (MH)		13,48,944	1,12,572	14,61,516

*****			-----			
TOTAL (DDO)			13,48,944	1,12,572	14,61,516	
B.P.E.O, KALANOUR	2235	200-OTHER	14,32,385	83,675	15,16,060	
PROGRAMMES						
*****			-----			
TOTAL (MH)			27,81,329	1,96,247	29,77,576	
*****			-----			
TOTAL (DDO)			27,81,329	1,96,247	29,77,576	
B.P.E.O., NATHANA	2202	101-GOVERNMENT	60,92,21,293	6,60,07,665	67,52,28,958	
PRIMARY SCHOOLS						
104-INSPECTION			31,14,122	3,18,162	34,32,284	
109-GOVERNMENT			74,860	0	74,860	
SECONDARY						
SCHOOLS						
*****			-----			
TOTAL (MH)			61,24,10,275	6,63,25,827	67,87,36,102	
2235			200-OTHER	3,21,545	2,60,329	5,81,874

109-GOVERNMENT	2,49,583	99,29,078	1,01,78,661
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SECONDARY

SCHOOLS

110-ASSISTANCE	0	1,23,284	1,23,284
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL	2,056	0	2,056
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	10,14,27,120	2,11,32,356	12,25,59,476
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TOTAL (DDO)	10,14,27,120	2,11,32,356	12,25,59,476
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B.P.E.O.,,MANDI PHUL (EAST)	2202	101-GOVERNMENT	14,96,26,997	1,60,52,696	16,56,79,693
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PRIMARY SCHOOLS

104-INSPECTION	22,83,389	2,55,810	25,39,199
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*****	-----	-----	-----
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TOTAL (MH)	15,19,10,386	1,63,08,506	16,82,18,892
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*****	-----	-----	-----
TOTAL (DDO)	15,19,10,386	1,63,08,506	16,82,18,892

B.P.E.O.,ADRASH PRIMARY SCHOOL	2202	104-TEACHERS	2,381	0	2,381
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	20,47,740	0	20,47,740
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	5,200	0	5,200
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----	-----
				CASTES			

*****	-----	-----	-----
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				TOTAL(MH)	20,55,321	0	20,55,321
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*****	-----	-----	-----
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TOTAL(DDO)				20,55,321	0	20,55,321
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PUBLIC	DIRECTOR, PUBLIC	B.P.E.O.,B.P.E.O., BATALA -II	2202	101-GOVERNMENT	17,89,92,531	1,92,00,156	19,81,92,687
INSTRUCTION	INSTRUCTION, SCHOOL,			PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

				104-INSPECTION	14,92,813	1,58,096	16,50,909
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TOTAL(MH)				18,04,85,344	1,93,58,252	19,98,43,596
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TOTAL(DDO)				18,04,85,344	1,93,58,252	19,98,43,596
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B.P.E.O.,B.P.E.O., SRI	2202	101-GOVERNMENT	8,46,56,286	93,79,043	9,40,35,329
HARGOBINDPUR		PRIMARY SCHOOLS			

				104-INSPECTION	22,50,156	2,30,284	24,80,440
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TOTAL(MH)				8,69,06,442	96,09,327	9,65,15,769
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*****				-----	-----	-----
TOTAL(DDO)				8,69,06,442	96,09,327	9,65,15,769

B.P.E.O.,BASSI (1)	2235	200-OTHER	2,00,000	0	2,00,000
PROGRAMMES					

*****				-----	-----	-----
TOTAL(MH)				2,00,000	0	2,00,000

*****				-----	-----	-----
TOTAL(DDO)				2,00,000	0	2,00,000

B.P.E.O.,DHAR KALAN-1	2202	101-GOVERNMENT	7,21,65,875	81,18,270	8,02,84,145
PRIMARY SCHOOLS					

104-INSPECTION	9,37,281	95,066	10,32,347
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----	-----	-----	-----
TOTAL(MH)					7,31,03,156	82,13,336	8,13,16,492

PUBLIC	DIRECTOR, PUBLIC	B.P.E.O.,DHAR KALAN-1	2235	200-OTHER	1,48,519	39,499	1,88,018
INSTRUCTION	INSTRUCTION, SCHOOL,			PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

***** -----

TOTAL (MH) 7,32,51,675 82,52,835 8,15,04,510

***** -----

TOTAL (DDO) 7,32,51,675 82,52,835 8,15,04,510

B.P.E.O., TALWANDI-SABO	2202	101-GOVERNMENT	18,32,14,589	2,00,09,888	20,32,24,477
		PRIMARY SCHOOLS			

104-INSPECTION 9,97,074 1,02,742 10,99,816

***** -----

TOTAL (MH) 18,42,11,663 2,01,12,630 20,43,24,293

2235	200-OTHER	5,98,199	1,04,297	7,02,496
	PROGRAMMES			

***** -----

TOTAL (MH) 5,98,199 1,04,297 7,02,496

TOTAL (DDO)

18,48,09,862

2,02,16,927

20,50,26,789

BLCOK PRIMARY EDUCATION

2202

104-INSPECTION

39,637

0

39,637

OFFICER,GURDASPUR I

TOTAL (MH)

39,637

0

39,637

TOTAL (DDO)

39,637

0

39,637

BLOCK PRIMARY EDU.OFFICER,BLOCK

2235

200-OTHER

9,86,346

30,781

10,17,127

PRIMARY EDU.OFFICER,PATHANKOT 1

PROGRAMMES

TOTAL (MH)

9,86,346

30,781

10,17,127

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****				
INSTRUCTION	INSTRUCTION, SCHOOL,					
S	PUNJAB					
(COLLEGES)						
TOTAL(DDO)			9,86,346	30,781	10,17,127	
BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	16,17,80,507	1,76,93,688	17,94,74,195	
-1,NAWANSHAHAR		PRIMARY SCHOOLS				
		104-INSPECTION	7,798	0	7,798	

TOTAL(MH)			16,27,74,651	1,77,24,469	18,04,99,120	
2235	200-OTHER		3,45,556	2,61,658	6,07,214	
	PROGRAMMES					

TOTAL(MH)			3,45,556	2,61,658	6,07,214	

TOTAL(DDO)			16,31,20,207	1,79,86,127	18,11,06,334	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			24,48,68,758	2,59,18,208	27,07,86,966
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION OFFICER, 2202		101-GOVERNMENT	94,80,48,898	10,68,34,733	1,05,48,83,631
INSTRUCTION	INSTRUCTION, SCHOOL,	GORAYA - II		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				104-INSPECTION	1,36,25,733	13,45,389	1,49,71,122
				109-GOVERNMENT	9,54,200	6,45,221	15,99,421
				SECONDARY			
				SCHOOLS			
				*****	-----		
				TOTAL (MH)	96,29,42,949	10,88,25,343	1,07,17,68,292
			2235	102-CHILD	0	4,90,250	4,90,250
				WELFARE			
				102-PENSIONS	0	10,845	10,845
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				200-OTHER	1,96,268	6,99,360	8,95,628

PROGRAMMES					

TOTAL (MH)			1,96,268	12,00,455	13,96,723

TOTAL (DDO)			1,20,76,93,857	13,59,44,006	1,34,36,37,863
BLOCK PRIMARY EDUCATION	2202	104-TEACHERS	1,246	3,737	4,983
OFFICER,ALAWALPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,02,46,600	23,13,898	2,25,60,498
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			2,02,47,846	23,17,635	2,25,65,481
	2235	102-PENSIONS	0	1,070	1,070
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,97,731	1,18,193	3,15,924	
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,ALAWALPUR		PROGRAMMES				
S	PUNJAB							
(COLLEGES)								
			*****		-----	-----	-----	
			TOTAL (MH)		1,97,731	1,19,263	3,16,994	
			*****		-----	-----	-----	
			TOTAL (DDO)		2,04,45,577	24,36,898	2,28,82,475	
			BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	16,55,77,319	1,75,95,640	18,31,72,959
			OFFICER, BANUR		PRIMARY SCHOOLS			
				104- INSPECTION	22,20,791	2,27,152	24,47,943	
			*****		-----	-----	-----	
			TOTAL (MH)		16,77,98,110	1,78,22,792	18,56,20,902	
			*****		-----	-----	-----	
			TOTAL (DDO)		16,77,98,110	1,78,22,792	18,56,20,902	

BLOCK PRIMARY EDUCATION	2202	104-ASSISTANCE	5,84,863	0	5,84,863
OFFICER,BLOCK PRIMARY EDUCATION		TO			
OFFICER		NON-GOVERNMENT			
		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	5,000	0	5,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,75,065	0	3,75,065
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	15,000	0	15,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		9,79,928	0	9,79,928

	TOTAL (DDO)		9,79,928	0	9,79,928

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,54,23,905	1,16,15,154	11,70,39,059
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
S	PUNJAB	OFFICER, ADAMPUR					
(COLLEGES)							
				104-INSPECTION	14,56,882	1,29,204	15,86,086
				109-GOVERNMENT	1,66,400	42,000	2,08,400
				SECONDARY			
				SCHOOLS			

			TOTAL (MH)		10,80,27,115	1,17,86,358	11,98,13,473
			2235	102-PENSIONS	10,750	0	10,750
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				200-OTHER	3,66,321	1,68,600	5,34,921
				PROGRAMMES			

*****			-----		
TOTAL (MH)			3,77,071	1,68,600	5,45,671
*****			-----		
TOTAL (DDO)			10,84,04,186	1,19,54,958	12,03,59,144
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,58,89,148	1,40,77,475	13,99,66,623
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, AHMEDGARH					
104-INSPECTION			3,34,048	50,918	3,84,966
*****			-----		
TOTAL (MH)			12,62,23,196	1,41,28,393	14,03,51,589
2235	200-OTHER		11,12,763	63,079	11,75,842
		PROGRAMMES			
*****			-----		
TOTAL (MH)			11,12,763	63,079	11,75,842
*****			-----		
TOTAL (DDO)			12,73,35,959	1,41,91,472	14,15,27,431

		BLOCK PRIMARY EDUCATION	2235	200-OTHER	34,67,770	5,10,902	39,78,672
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
		OFFICER, BARNALA					
			*****		-----	-----	-----
			TOTAL(MH)		34,67,770	5,10,902	39,78,672
			*****		-----	-----	-----
		TOTAL(DDO)			34,67,770	5,10,902	39,78,672
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,94,64,322	1,32,74,644	13,27,38,966
				104-INSPECTION	14,79,700	1,72,890	16,52,590
			*****		-----	-----	-----
			TOTAL(MH)		12,09,44,022	1,34,47,534	13,43,91,556

	2235	200-OTHER	9,28,396	0	9,28,396
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		9,28,396	0	9,28,396
	*****		-----	-----	-----
	TOTAL(DDO)		12,18,72,418	1,34,47,534	13,53,19,952
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	14,75,54,195	1,60,22,107	16,35,76,302
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, CHEEMA					
		104-INSPECTION	14,18,134	1,42,762	15,60,896
	*****		-----	-----	-----
	TOTAL(MH)		14,89,72,329	1,61,64,869	16,51,37,198
	2235	200-OTHER	16,63,488	14,302	16,77,790
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		16,63,488	14,302	16,77,790

TOTAL(DDO)	15,06,35,817	1,61,79,171	16,68,14,988
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	14,22,39,018	1,57,36,387	15,79,75,405
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
S	PUNJAB	OFFICER, DHURI					
(COLLEGES)							
				104-INSPECTION	18,78,930	1,94,154	20,73,084
				*****	-----	-----	-----
				TOTAL(MH)	14,41,17,948	1,59,30,541	16,00,48,489
			2235	200-OTHER	2,46,866	8,047	2,54,913
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	2,46,866	8,047	2,54,913
				*****	-----	-----	-----

TOTAL (DDO)			14,43,64,814	1,59,38,588	16,03,03,402
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	25,305	23,400	48,705
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OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
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OFFICER, JALANDHAR-4					
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*****			-----	-----	-----
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TOTAL (MH)			25,305	23,400	48,705
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*****			-----	-----	-----
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TOTAL (DDO)			25,305	23,400	48,705
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	14,18,33,996	1,54,92,958	15,73,26,954
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER, LEHRAGAGA					
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		104-INSPECTION	15,78,812	1,77,668	17,56,480
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		109-GOVERNMENT	6,27,262	0	6,27,262
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		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			14,40,40,070	1,56,70,626	15,97,10,696
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		104-INSPECTION	19,10,467	1,99,126	21,09,593
		109-GOVERNMENT	1,11,934	0	1,11,934
		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
		TOTAL (MH)	14,11,30,073	1,49,31,153	15,60,61,226

2235		102-CHILD	2,54,504	0	2,54,504
		WELFARE			

		200-OTHER	1,84,306	18,845	2,03,151
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL (MH)	4,38,810	18,845	4,57,655

		*****	-----	-----	-----
		TOTAL (DDO)	28,56,08,953	3,06,20,624	31,62,29,577

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	93,374	0	93,374
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, MEHAL KALAN					

		109-GOVERNMENT	8,74,741	0	8,74,741
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				SECONDARY				
				SCHOOLS				

				TOTAL (MH)	9,68,115	0	9,68,115	
				2235	200-OTHER	3,29,433	0	3,29,433
GOVERNMENT OF PUNJAB				Page 1610				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PROGRAMMES								

				TOTAL (MH)	3,29,433	0	3,29,433	

				TOTAL (DDO)	12,97,548	0	12,97,548	
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,12,12,013	1,00,27,240	10,12,39,253	
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				
S	PUNJAB	OFFICER, NAKODAR-1						
(COLLEGES)								

		104-INSPECTION	4,88,692	50,118	5,38,810
		109-GOVERNMENT	1,58,419	42,000	2,00,419
		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
		TOTAL (MH)	9,18,59,124	1,01,19,358	10,19,78,482

2235	200-OTHER	5,47,320	4,60,994	10,08,314
	PROGRAMMES			

		*****	-----	-----	-----
		TOTAL (MH)	5,47,320	4,60,994	10,08,314

		*****	-----	-----	-----
		TOTAL (DDO)	9,24,06,444	1,05,80,352	10,29,86,796

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,40,21,148	89,62,008	9,29,83,156
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, NAKODAR-2					

		104-INSPECTION	15,41,357	2,65,990	18,07,347
		109-GOVERNMENT	1,50,900	0	1,50,900
		SECONDARY			

SCHOOLS

TOTAL(MH)	8,57,13,405	92,27,998	9,49,41,403
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2235	200-OTHER	1,65,076	0	1,65,076
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1,65,076	0	1,65,076

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	8,58,78,481	92,27,998	9,51,06,479
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	19,50,09,440	1,98,93,278	21,49,02,718
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, SANGRUR					
		104-INSPECTION	22,77,254	2,30,616	25,07,870
		109-GOVERNMENT	8,74,376	0	8,74,376
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	19,83,26,146	2,01,23,894	21,84,50,040
2235	200-OTHER	67,659	15,201	82,860	
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	67,659	15,201	82,860
		*****	-----		
		TOTAL (DDO)	28,41,07,210	2,93,67,093	31,34,74,303
BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,65,656	0	3,65,656
OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
OFFICER, SEHNA					
		*****	-----		

			TOTAL (MH)	3,65,656	0	3,65,656
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TOTAL (DDO)				3,65,656	0	3,65,656
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,86,614	0	4,86,614
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, SHAINA					

109-GOVERNMENT	35,37,788	0	35,37,788
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY
SCHOOLS

TOTAL (MH)	40,24,402	0	40,24,402
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PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SHAINA	2235	200-OTHER PROGRAMMES	14,133	0	14,133
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(COLLEGES)

*****		-----			
TOTAL (MH)		14,133	0	14,133	
*****		-----			
TOTAL (DDO)		40,38,535	0	40,38,535	
*****		-----			
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	13,08,52,509	1,50,54,159	14,59,06,668
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, SUNAM-2					
		104-INSPECTION	10,70,677	1,50,968	12,21,645
		109-GOVERNMENT	60,438	0	60,438
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		13,19,83,624	1,52,05,127	14,71,88,751	
*****		-----			
2235	200-OTHER	5,17,389	2,29,366	7,46,755	
	PROGRAMMES				
*****		-----			
TOTAL (MH)		5,17,389	2,29,366	7,46,755	

*****					-----				
TOTAL (DDO)					13,25,01,013	1,54,34,493	14,79,35,506		
BLOCK PRIMARY EDUCATION					2202	101-GOVERNMENT	15,93,57,018	1,75,22,053	17,68,79,071
OFFICER,BLOCK PRIMARY EDUCATION					PRIMARY SCHOOLS				
OFFICER, SUNAM-I									

(COLLEGES)

*****		-----				
TOTAL (MH)		27,950	0	27,950		
*****		-----				
TOTAL (DDO)		16,11,98,989	1,77,01,385	17,89,00,374		
BLOCK PRIMARY EDUCATION		2202	101-GOVERNMENT	55,17,02,917	6,14,67,760	61,31,70,677
OFFICER,BLOCK PRIMARY EDUCATION			PRIMARY SCHOOLS			
OFFICER,SHAINA						
			104-ASSISTANCE	14,56,988	0	14,56,988
			TO			
			NON-GOVERNMENT			
			COLLEGES AND			
			INSTITUTES			
			104-INSPECTION	59,89,450	5,53,438	65,42,888
*****		-----				
TOTAL (MH)		55,91,49,355	6,20,21,198	62,11,70,553		
*****		-----				
TOTAL (DDO)		55,91,49,355	6,20,21,198	62,11,70,553		

*****			-----		
TOTAL (DDO)			11,21,29,068	1,25,43,018	12,46,72,086

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,97,98,526	1,16,45,702	12,14,44,228
OFFICER,GHALL KHURD - II,		PRIMARY SCHOOLS			
		103-GOVERNMENT	14,454	0	14,454
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	16,89,457	1,92,292	18,81,749
		109-GOVERNMENT	35,669	0	35,669
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			11,18,18,203	1,20,85,994	12,39,04,197

2235	107-SWATANTRATA	0	9,400	9,400
	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	1,97,959	56,279	2,54,238
	PROGRAMMES			

*****				-----		
TOTAL (MH)				1,97,959	65,679	2,63,638

*****				-----		
TOTAL (DDO)				22,38,65,133	2,44,46,691	24,83,11,824

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	14,14,82,610	1,59,12,257	15,73,94,867
OFFICER,GURU HAR SAHAI-I		PRIMARY SCHOOLS			
		104-INSPECTION	14,07,338	18,000	14,25,338
		109-GOVERNMENT	14,986	0	14,986
		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)				14,29,04,934	1,59,30,257	15,88,35,191	

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
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INSTRUCTION INSTRUCTION, SCHOOL,
S PUNJAB
(COLLEGES)

TOTAL (DDO)	14,29,04,934	1,59,30,257	15,88,35,191
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	15,60,53,868	1,70,73,716	17,31,27,584
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OFFICER,GURU HAR SAHAI-II	PRIMARY SCHOOLS
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104-INSPECTION	21,03,752	1,93,916	22,97,668
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TOTAL (MH)	30,10,62,554	3,31,97,889	33,42,60,443
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TOTAL (DDO)	30,10,62,554	3,31,97,889	33,42,60,443
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BLOCK PRIMARY EDUCATION	2202	103-GOVERNMENT	49,972	0	49,972
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OFFICER,GURU HAR SAHAI-III	COLLEGES AND INSTITUTES
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TOTAL (MH)	49,972	0	49,972
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TOTAL (DDO)	49,972	0	49,972
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,03,24,822	1,06,84,590	11,10,09,412
OFFICER, HOSHIARPUR-IA		PRIMARY SCHOOLS			

104-INSPECTION	3,06,065	2,986	3,09,051
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TOTAL (MH)	10,06,30,887	1,06,87,576	11,13,18,463
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TOTAL (DDO)	10,06,30,887	1,06,87,576	11,13,18,463
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BLOCK PRIMARY EDUCATION	2225	001-DIRECTION	52,108	0	52,108
OFFICER, JALALABAD		AND			
		ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		52,108	0	52,108

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	200-OTHER	9,05,694	4,08,766	13,14,460
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, JALALABAD		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

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TOTAL (MH)	9,57,802	4,08,766	13,66,568
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TOTAL (DDO)	9,57,802	4,08,766	13,66,568
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	22,16,47,771	2,47,93,010	24,64,40,781
OFFICER, KHARAR -I		PRIMARY SCHOOLS			

104-INSPECTION	18,88,104	2,03,788	20,91,892
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TOTAL (MH)	22,35,35,875	2,49,96,798	24,85,32,673
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TOTAL (DDO)	22,35,35,875	2,49,96,798	24,85,32,673
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	30,41,21,299	3,39,83,056	33,81,04,355
OFFICER, KHARAR -III		PRIMARY SCHOOLS			

TOTAL (MH)	4,09,390	0	4,09,390
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PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

TOTAL (DDO)	4,24,726	0	4,24,726
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	17,63,42,904	1,89,86,459	19,53,29,363
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OFFICER,MALERKOTLA - II

PRIMARY SCHOOLS

104-INSPECTION	13,61,446	1,39,900	15,01,346
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TOTAL(MH)	17,81,13,740	1,91,26,359	19,72,40,099
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[illegible]

TOTAL (DDO)	17,81,29,076	1,91,26,359	19,72,55,435
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	20,83,81,249	2,26,43,126	23,10,24,375
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OFFICER,MANDI PHUL(WEST) PRIMARY SCHOOLS

104-INSPECTION	13,85,891	1,36,092	15,21,983
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TOTAL (MH)	20,97,67,140	2,27,79,218	23,25,46,358
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2235	200-OTHER	9,75,482	1,26,734	11,02,216
	PROGRAMMES			

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TOTAL (MH)	9,75,482	1,26,734	11,02,216

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TOTAL (DDO)	21,07,42,622	2,29,05,952	23,36,48,574

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,89,52,423	1,40,87,011	14,30,39,434
OFFICER,PATHANKOT-2		PRIMARY SCHOOLS			

104-INSPECTION	24,64,694	2,54,108	27,18,802
109-GOVERNMENT	34,476	0	34,476
SECONDARY			
SCHOOLS			

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TOTAL (MH)	13,14,51,593	1,43,41,119	14,57,92,712

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			13,14,51,593	1,43,41,119	14,57,92,712
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INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,38,91,938	1,19,05,747	11,57,97,685
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OFFICER,QADIAN		PRIMARY SCHOOLS			
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104-INSPECTION	18,04,742	1,30,482	19,35,224
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TOTAL(MH)	23,71,48,273	2,63,77,348	26,35,25,621
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2235	200-OTHER	0	3,06,752	3,06,752
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PROGRAMMES

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TOTAL(MH)	0	3,06,752	3,06,752
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TOTAL (DDO)			23,71,48,273	2,66,84,100	26,38,32,373
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,66,92,415	74,68,152	7,41,60,567
OFFICER, SHAHKOT - I		PRIMARY SCHOOLS			
		104-INSPECTION	25,48,868	2,55,200	28,04,068
		109-GOVERNMENT	93,800	24,000	1,17,800
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			6,93,35,083	77,47,352	7,70,82,435
	2235	200-OTHER	5,17,116	33,867	5,50,983
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			5,17,116	33,867	5,50,983
*****			-----	-----	-----
TOTAL (DDO)			6,98,52,199	77,81,219	7,76,33,418

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	110-ASSISTANCE	18,70,794	0	18,70,794
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER-I,SULTANPUR		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

			TOTAL (MH)		18,70,794	0	18,70,794

		TOTAL (DDO)			18,70,794	0	18,70,794

		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,31,46,336	1,19,10,440	11,50,56,776
		OFFICER-II,SULTANPUR		PRIMARY SCHOOLS			
				104-INSPECTION	12,85,996	1,41,618	14,27,614
				110-ASSISTANCE	6,23,598	0	6,23,598
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

*****			-----		
TOTAL(MH)			10,50,55,930	1,20,52,058	11,71,07,988
*****			-----		
TOTAL(DDO)			10,50,55,930	1,20,52,058	11,71,07,988
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,73,87,011	1,21,21,993	11,95,09,004
OFFICER-III,KAPURTHALA		PRIMARY SCHOOLS			
		104-INSPECTION	0	16,126	16,126
		109-GOVERNMENT	0	1,03,916	1,03,916
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			10,73,87,011	1,22,42,035	11,96,29,046
*****			-----		
TOTAL(DDO)			10,73,87,011	1,22,42,035	11,96,29,046
C.O., 21 PUNJAB BN	2204	102-YOUTH	1,63,896	0	1,63,896
NCC,KAPURTHALA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,63,896	0	1,63,896
PUBLIC	DIRECTOR, PUBLIC	C.O., 21 PUNJAB BN	2235	200-OTHER	13,179	0	13,179
INSTRUCTION	INSTRUCTION, SCHOOL,	NCC,KAPURTHALA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

			TOTAL (MH)		13,179	0	13,179

TOTAL (DDO)					1,77,075	0	1,77,075
CIRCLE EDUCATION			2225	789-SPECIAL	50,49,000	0	50,49,000
OFFICER, JALANDHAR				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****		-----		
TOTAL (MH)		50,49,000	0	50,49,000
*****		-----		
TOTAL (DDO)		50,49,000	0	50,49,000
COMMANDING OFFICER, 14 PUNJAB BN 2204	102-YOUTH	98,28,836	15,18,458	1,13,47,294
NCC, NABHA	WELFARE			
	PROGRAMMES FOR			
	STUDENTS			
*****		-----		
TOTAL (MH)		98,28,836	15,18,458	1,13,47,294
*****		-----		
TOTAL (DDO)		98,28,836	15,18,458	1,13,47,294
COMMANDING OFFICER, 22 PUNJAB BN 2204	001-DIRECTION	2,07,889	0	2,07,889
NCC, BATALA, BATALA	AND			
	ADMINISTRATION			
	102-YOUTH	1,07,06,567	18,47,302	1,25,53,869
	WELFARE			
	PROGRAMMES FOR			

STUDENTS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		1,09,14,456	18,47,302	1,27,61,758
PUBLIC	DIRECTOR, PUBLIC	COMMANDING OFFICER, 22 PUNJAB BN 2235		200-OTHER	0	66,435	66,435
INSTRUCTION	INSTRUCTION, SCHOOL,	NCC, BATALA,BATALA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		0	66,435	66,435
			*****		-----	-----	-----
			TOTAL (DDO)		1,09,14,456	19,13,737	1,28,28,193
		COMMANDING OFFICER, 7 PUNJAB BN 2204		001-DIRECTION	971	0	971
		NCC,GURDASPUR		AND			

		ADMINISTRATION			
		102-YOUTH	1,26,74,273	11,81,789	1,38,56,062
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
		*****	-----	-----	-----
		TOTAL(MH)	1,26,75,244	11,81,789	1,38,57,033
2235	200-OTHER	65,179	27,205	92,384	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	65,179	27,205	92,384
		*****	-----	-----	-----
		TOTAL(DDO)	1,27,40,423	12,08,994	1,39,49,417
COMMANDING OFFICER, 8 PUNJAB BN	2204	102-YOUTH	62,70,917	8,56,617	71,27,534
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
		*****	-----	-----	-----
		TOTAL(MH)	62,70,917	8,56,617	71,27,534

2235	200-OTHER	41,392	0	41,392
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES							

			TOTAL (MH)		41,392	0	41,392

			TOTAL (DDO)		63,12,309	8,56,617	71,68,926
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	CORRESPONDENT, KHALSA AV MIDDLE SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	12,70,538	0	12,70,538

			TOTAL (MH)		12,70,538	0	12,70,538

	2235	200-OTHER	0	1,32,000	1,32,000
		PROGRAMMES			

		TOTAL (MH)	0	1,32,000	1,32,000

		TOTAL (DDO)	12,70,538	1,32,000	14,02,538
CORRESPONDENT,PURSHATHI M.D.	2202	110-ASSISTANCE	11,20,267	0	11,20,267
RAMLILA KANYA PATHSHALA, NABHA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	11,20,267	0	11,20,267

		TOTAL (DDO)	11,20,267	0	11,20,267
CORRESPONDENT, RAMGARHIA MIDDLE	2202	110-ASSISTANCE	16,05,431	0	16,05,431
SCHOOL, NANGAL MAJJA		TO			

NON-GOVERNMENT

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		16,05,431	0	16,05,431
PUBLIC	DIRECTOR, PUBLIC	CORRESPONDENT,RAMGARHIA MIDDLE	2235	200-OTHER	68,000	0	68,000
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, NANGAL MAJJA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
<hr/>							

			TOTAL (MH)		16,73,431	0	16,73,431
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TOTAL (DDO)					16,73,431	0	16,73,431

CORRESPONDENT,SDKMV HIGHER SEC. 2202	110-ASSISTANCE	1,02,22,729	0	1,02,22,729
SCHOOL, PHAGWARA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

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TOTAL(MH)	1,02,22,729	0	1,02,22,729
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TOTAL(DDO)	1,02,22,729	0	1,02,22,729
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D.E.O.(PRY),DISTRICT EDUCATION 2235	200-OTHER	1,44,251	0	1,44,251
OFFICER (PRIMARY), FARIDKOT	PROGRAMMES			

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TOTAL(MH)	1,44,251	0	1,44,251
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TOTAL(DDO)	1,44,251	0	1,44,251
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D.E.O.(S),DISTRICT EDUCATION 2202	001-DIRECTION	1,87,28,219	18,79,534	2,06,07,753
OFFICER (S), FARIDKOT	AND			
	ADMINISTRATION			

101-GOVERNMENT	0	2,46,600	2,46,600
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PRIMARY SCHOOLS

108-EXAMINATION	3,03,765	0	3,03,765
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S

109-GOVERNMENT	37,64,205	15,84,943	53,49,148
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY
SCHOOLS

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	D.E.O.(S),DISTRICT EDUCATION OFFICER (S), FARIDKOT	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,50,06,386	1,76,592	1,51,82,978
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TOTAL(MH)	3,78,02,575	38,87,669	4,16,90,244
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TOTAL (DDO)	3,78,02,575	38,87,669	4,16,90,244
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DEPUTY CONTROLLER (F&A),DPI (S) 4202	202-SECONDARY	1,31,32,410	0	1,31,32,410
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PUNJAB	EDUCATION
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TOTAL (MH)	1,31,32,410	0	1,31,32,410
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TOTAL (DDO)	1,31,32,410	0	1,31,32,410
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DIRECTOR PUBLIC 2202	001-DIRECTION	4,84,007	2,57,036	7,41,043
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INSTRUCTIONS,ELEMENTARY	AND
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EDUCATION	ADMINISTRATION
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101-GOVERNMENT	19,46,572	7,86,17,992	8,05,64,564
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PRIMARY SCHOOLS

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TOTAL (MH)	24,30,579	7,88,75,028	8,13,05,607
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2235	200-OTHER	7,97,725	5,184	8,02,909
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PROGRAMMES

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TOTAL(MH)	7,97,725	5,184	8,02,909
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TOTAL(DDO)	32,28,304	7,88,80,212	8,21,08,516
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DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	78,90,427	6,92,618	85,83,045
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(P),DISTRICT EDUCATION OFFICER	AND
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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(P), SANGRUR	ADMINISTRATION
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PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (P),DISTRICT EDUCATION OFFICER (P), SANGRUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,64,05,576	8,86,200	1,72,91,776
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(COLLEGES)							
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TOTAL(MH)	2,42,96,003	15,78,818	2,58,74,821
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TOTAL (DDO)			2,42,96,003	15,78,818	2,58,74,821
DISTRICT EDUCATION OFFICER	2235	200-OTHER	39,129	0	39,129
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (P)					

TOTAL (MH)			39,129	0	39,129

TOTAL (DDO)			39,129	0	39,129
DISTRICT EDUCATION OFFICER	2071	115-LEAVE	26,11,660	0	26,11,660
(PRIMARY),DISTRICT EDUCATION		ENCASHMENT			
OFFICER (PRIMARY)		BENEFITS			

TOTAL (MH)			26,11,660	0	26,11,660
2202			001-DIRECTION	1,41,03,148	16,25,915
			AND		1,57,29,063
			ADMINISTRATION		
			101-GOVERNMENT	1,78,13,884	0
			PRIMARY SCHOOLS		1,78,13,884

TOTAL(MH)

3,19,17,032

16,25,915

3,35,42,947

2235

200-OTHER

2,58,533

0

2,58,533

PROGRAMMES

TOTAL(MH)

2,58,533

0

2,58,533

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

TOTAL(DDO)

3,47,87,225

16,25,915

3,64,13,140

DISTRICT EDUCATION OFFICER

2235

200-OTHER

2,39,612

18,850

2,58,462

(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), FARIDKOT					

		TOTAL(MH)	4,98,145	18,850	5,16,995

		TOTAL(DDO)	3,50,26,837	16,44,765	3,66,71,602
DISTRICT EDUCATION OFFICER	2235	200-OTHER	89,118	0	89,118
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), JALANDHAR					

		TOTAL(MH)	89,118	0	89,118

		TOTAL(DDO)	89,118	0	89,118
DISTRICT EDUCATION OFFICER	2235	200-OTHER	48,516	0	48,516
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), MANSA					

		TOTAL(MH)	48,516	0	48,516

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TOTAL (DDO)				48,516	0	48,516

DISTRICT EDUCATION OFFICER	2235	200-OTHER	1,99,974	1,14,959	3,14,933
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), ROPAR					

*****				-----		
TOTAL (MH)				1,99,974	1,14,959	3,14,933

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
TOTAL (DDO)				1,99,974	1,14,959	3,14,933	

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	1,07,15,984	11,87,343	1,19,03,327
(PRIMARY),KAPURTHALA		AND			
		ADMINISTRATION			
		101-GOVERNMENT	66,92,460	0	66,92,460
		PRIMARY SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1,76,08,418	13,02,302	1,89,10,720
	2235	200-OTHER	81,413	8,19,639	9,01,052
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	81,413	8,19,639	9,01,052
		*****	-----	-----	-----
		TOTAL (DDO)	1,76,89,831	21,21,941	1,98,11,772
DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	0	1,39,714	1,39,714
(PRIMARY),NAWANSHAHR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	10,51,550	0	10,51,550

ENCASHMENT

BENEFITS

TOTAL (MH)		10,51,550	1,39,714	11,91,264
2202	001-DIRECTION	54,85,804	4,64,086	59,49,890
AND				
ADMINISTRATION				
101-GOVERNMENT		38,37,272	0	38,37,272
PRIMARY SCHOOLS				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		93,23,076	4,64,086	97,87,162
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	200-OTHER	10,57,554	15,200	10,72,754
INSTRUCTION	INSTRUCTION, SCHOOL,	(PRIMARY),NAWANSHAHAR		PROGRAMMES			
S	PUNJAB						

(COLLEGES)

*****			-----				
TOTAL (MH)			1,03,80,630	4,79,286	1,08,59,916		
*****			-----				
TOTAL (DDO)			1,14,32,180	6,19,000	1,20,51,180		
DISTRICT EDUCATION OFFICER			2202	001-DIRECTION	1,29,26,186	12,68,099	1,41,94,285
(S),DISTRICT EDUCATION OFFICER				AND			
(S)				ADMINISTRATION			
				108-EXAMINATION	5,23,200	48,924	5,72,124
				S			
				109-GOVERNMENT	13,38,811	37,78,749	51,17,560
				SECONDARY			
				SCHOOLS			
				200-OTHER ADULT	5,48,640	0	5,48,640
				EDUCATION			
				PROGRAMMES			
*****			-----				
TOTAL (MH)			1,53,36,837	50,95,772	2,04,32,609		

	2235	200-OTHER	39,527	0	39,527		
		PROGRAMMES					
		*****	-----	-----	-----		
		TOTAL (MH)	39,527	0	39,527		
		*****	-----	-----	-----		
		TOTAL (DDO)	1,53,76,364	50,95,772	2,04,72,136		
		DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	1,12,08,574	11,45,126	1,23,53,700
		SCONDARY,NAWANSHAHAR		AND			
				ADMINISTRATION			
				101-GOVERNMENT	2,31,600	1,06,200	3,37,800
				PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	108-EXAMINATION	19,490	0	19,490
INSTRUCTION	INSTRUCTION, SCHOOL,	SCONDARY,NAWANSHAHAR		S			
S	PUNJAB						

(COLLEGES)

		109-GOVERNMENT	50,44,737	7,86,220	58,30,957
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	1,93,29,000	20,64,061	2,13,93,061
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		3,58,33,401	41,01,607	3,99,35,008

	TOTAL(DDO)		3,58,33,401	41,01,607	3,99,35,008
DISTRICT EDUCATION	4202	202-SECONDARY	0	1,60,13,605	1,60,13,605
OFFICER(ELEMENTARY),DISTRICT		EDUCATION			
EDUCATION OFFICER(ELEMENTARY)					
		789-SPECIAL	0	32,90,000	32,90,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----		
TOTAL(MH)			0	1,93,03,605	1,93,03,605
		*****	-----		
TOTAL(DDO)			0	1,93,03,605	1,93,03,605
DISTRICT EDUCATION	2202	001-DIRECTION	57,21,021	11,32,158	68,53,179
OFFICER(P), FEROZPUR		AND			
		ADMINISTRATION			
		101-GOVERNMENT	1,20,58,000	0	1,20,58,000
		PRIMARY SCHOOLS			
		*****	-----		
TOTAL(MH)			1,77,79,021	11,32,158	1,89,11,179
GOVERNMENT OF PUNJAB					Page 1630
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2225	001-DIRECTION	1,39,004	0	1,39,004
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(P), FEROZPUR		AND			

S PUNJAB

ADMINISTRATION

(COLLEGES)

		*****		-----		
		TOTAL (MH)		1,39,004	0	1,39,004
		*****		-----		
TOTAL (DDO)				1,79,18,025	11,32,158	1,90,50,183
		*****		-----		
DISTRICT EDUCATION	2202	001-DIRECTION		88,65,878	8,98,074	97,63,952
OFFICER (PRIMARY), BTD.		AND				
		ADMINISTRATION				
		101-GOVERNMENT		4,56,000	0	4,56,000
		PRIMARY SCHOOLS				
		*****		-----		
		TOTAL (MH)		93,21,878	8,98,074	1,02,19,952
		*****		-----		
TOTAL (DDO)				93,21,878	8,98,074	1,02,19,952
		*****		-----		
DISTRICT EDUCATION	2202	001-DIRECTION		1,52,41,106	13,28,818	1,65,69,924
OFFICER (PRIMARY), GURDASPUR		AND				
		ADMINISTRATION				

				CASTES			
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	4202	800-OTHER	0	3,53,65,665	3,53,65,665
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(PRIMARY),GURDASPUR		EXPENDITURE			
S	PUNJAB						
(COLLEGES)							
				*****	-----	-----	-----
				TOTAL(MH)	25,34,71,350	14,64,89,915	39,99,61,265
				*****	-----	-----	-----
				TOTAL(DDO)	27,83,64,341	15,08,27,424	42,91,91,765
		DISTRICT EDUCATION	2202	001-DIRECTION	1,80,96,991	19,68,709	2,00,65,700
		OFFICER(S), FEROZEPUR		AND			
				ADMINISTRATION			
				101-GOVERNMENT	0	5,40,600	5,40,600
				PRIMARY SCHOOLS			
				102-ASSISTANCE	26,68,184	0	26,68,184
				TO			
				NON-GOVERNMENT			
				PRIMARY SCHOOLS			
				109-GOVERNMENT	75,41,491	45,19,356	1,20,60,847
				SECONDARY			

SCHOOLS

110-ASSISTANCE

2,29,21,834

56,97,782

2,86,19,616

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)

5,12,28,500

1,27,26,447

6,39,54,947

2235

200-OTHER

1,65,789

31,232

1,97,021

PROGRAMMES

TOTAL(MH)

1,65,789

31,232

1,97,021

4202

202-SECONDARY

29,02,07,000

9,74,47,396

38,76,54,396

EDUCATION

203-UNIVERSITY

17,76,148

0

17,76,148

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND HIGHER			
				EDUCATION			
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	4202	789-SPECIAL	46,40,000	3,12,67,000	3,59,07,000
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(S), FEROZEPUR		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

			TOTAL (MH)		29,66,23,148	12,87,14,396	42,53,37,544

			TOTAL (DDO)		34,80,17,437	14,14,72,075	48,94,89,512
		DISTRICT EDUCATION OFFICER, (P)	2202	001-DIRECTION	78,40,196	9,62,130	88,02,326
		MOHALI		AND			
				ADMINISTRATION			
				101-GOVERNMENT	2,19,145	0	2,19,145
				PRIMARY SCHOOLS			

			TOTAL (MH)		80,59,341	9,62,130	90,21,471

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL (MH)		49,026	1,94,379	2,43,405
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	4202	202-SECONDARY	12,53,76,900	4,22,52,900	16,76,29,800
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, (PRIMARY)		EDUCATION			
S	PUNJAB						
(COLLEGES)							
				789-SPECIAL	1,85,40,000	58,48,000	2,43,88,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		14,39,16,900	4,81,00,900	19,20,17,800
			*****		-----	-----	-----
		TOTAL (DDO)			14,39,65,926	4,82,95,279	19,22,61,205
		DISTRICT EDUCATION	2202	109-GOVERNMENT	1,30,334	0	1,30,334
		OFFICER, (PRIMARY), PATIALA-1		SECONDARY			

SCHOOLS					
		*****	-----		
TOTAL (MH)			1,30,334	0	1,30,334
		*****	-----		
TOTAL (DDO)			1,30,334	0	1,30,334
DISTRICT EDUCATION	2235	200-OTHER	1,75,320	0	1,75,320
OFFICER, (PRIMARY), FEROZEPUR		PROGRAMMES			
		*****	-----		
TOTAL (MH)			1,75,320	0	1,75,320
		*****	-----		
TOTAL (DDO)			1,75,320	0	1,75,320
DISTRICT EDUCATION	2202	102-ASSISTANCE	10,52,328	18,37,378	28,89,706
OFFICER, (SCHOOLS)		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		110-ASSISTANCE	6,15,24,813	5,49,683	6,20,74,496

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
TOTAL (MH)					6,25,77,141	23,87,061	6,49,64,202
*****					-----	-----	-----
TOTAL (DDO)					6,25,77,141	23,87,061	6,49,64,202
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	001-DIRECTION	53,11,138	5,29,920	58,41,058
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,DISTRICT EDUCATION		AND			
S	PUNJAB	OFFICER (P)		ADMINISTRATION			
(COLLEGES)							
				104-INSPECTION	18,282	0	18,282
*****					-----	-----	-----
TOTAL (MH)					53,29,420	5,29,920	58,59,340

2235	200-OTHER	19,062	0	19,062	
	PROGRAMMES				
	*****	-----	-----	-----	
TOTAL (MH)		19,062	0	19,062	
4202	202-SECONDARY	6,67,55,650	1,64,81,250	8,32,36,900	
	EDUCATION				
	203-UNIVERSITY	17,32,658	7,610	17,40,268	
	AND HIGHER				
	EDUCATION				
	789-SPECIAL	48,90,000	46,54,000	95,44,000	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
	*****	-----	-----	-----	
TOTAL (MH)		7,33,78,308	2,11,42,860	9,45,21,168	
	*****	-----	-----	-----	
TOTAL (DDO)		7,87,26,790	2,16,72,780	10,03,99,570	
DISTRICT EDUCATION	2071	115- LEAVE	10,10,360	0	10,10,360
OFFICER,DISTRICT EDUCATION		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER (PRIMARY)			BENEFITS				

			TOTAL(MH)		10,10,360	0	10,10,360
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY)	2202	001-DIRECTION AND ADMINISTRATION	1,35,81,345	13,64,804	1,49,46,149
				101-GOVERNMENT PRIMARY SCHOOLS	1,81,94,059	0	1,81,94,059
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	89,08,729	0	89,08,729

TOTAL(MH)			4,06,84,133	13,64,804	4,20,48,937
*****			-----		
TOTAL(DDO)			4,16,94,493	13,64,804	4,30,59,297
DISTRICT EDUCATION	2235	200-OTHER	3,71,342	20,803	3,92,145
OFFICER,DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), PATIALA					
*****			-----		
TOTAL(MH)			3,71,342	20,803	3,92,145
*****			-----		
TOTAL(DDO)			3,71,342	20,803	3,92,145
DISTRICT EDUCATION	2235	200-OTHER	37,865	0	37,865
OFFICER,DISTRICT EDUCATION		PROGRAMMES			
OFFICER(PRIMARY),HOSHIARPUR					
*****			-----		
TOTAL(MH)			37,865	0	37,865
*****			-----		
TOTAL(DDO)			37,865	0	37,865

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2071	101-SUPERANNUAT	50,687	0	50,687
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,ELEMENTARY		ION AND			
S	PUNJAB			RETIREMENT			
(COLLEGES)				ALLOWANCES			
			*****		-----	-----	-----
			TOTAL(MH)		50,687	0	50,687
			2202	001-DIRECTION	76,61,549	7,30,753	83,92,302
				AND			
				ADMINISTRATION			
				101-GOVERNMENT	1,14,69,083	69,620	1,15,38,703
				PRIMARY SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		1,91,30,632	8,00,373	1,99,31,005

	4202	202-SECONDARY	11,41,08,110	5,10,29,727	16,51,37,837
		EDUCATION			
		789-SPECIAL	96,17,879	1,32,05,646	2,28,23,525
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL (MH)		12,37,25,989	6,42,35,373	18,79,61,362
	*****	-----			
	TOTAL (DDO)		14,29,07,308	6,50,35,746	20,79,43,054
DISTRICT EDUCATION	2235	200-OTHER	4,10,133	62,205	4,72,338
OFFICER, GURDASPUR		PROGRAMMES			
	*****	-----			
	TOTAL (MH)		4,10,133	62,205	4,72,338
	*****	-----			
	TOTAL (DDO)		4,10,133	62,205	4,72,338
DISTRICT EDUCATION	2202	001-DIRECTION	3,10,60,857	31,05,487	3,41,66,344

EDUCATION OFFICER(S)

ADMINISTRATION

102-ASSISTANCE 11,85,961 0 11,85,961

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

108-EXAMINATION 1,35,909 3,79,200 5,15,109

S

109-GOVERNMENT 1,20,97,031 1,11,87,460 2,32,84,491

SECONDARY

SCHOOLS

110-ASSISTANCE 1,96,37,315 5,28,624 2,01,65,939

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH) 5,47,59,652 1,43,12,270 6,90,71,922

2235 200-OTHER 9,82,578 19,810 10,02,388

PROGRAMMES

TOTAL(MH) 9,82,578 19,810 10,02,388

TOTAL (DDO)

5,57,42,230

1,43,32,080

7,00,74,310

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	001-DIRECTION	56,13,442	5,46,663	61,60,105
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,PRIMARY FATEHGARH		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							
				101-GOVERNMENT	86,08,376	0	86,08,376
				PRIMARY SCHOOLS			
				110-ASSISTANCE	93,24,067	0	93,24,067
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

TOTAL(MH)		2,35,45,885	5,46,663	2,40,92,548	
4202	105-ENGINEERING	47,97,502	0	47,97,502	
	TECHNICAL				
	COLLEGES AND				
	INSTITUTES				
	202-SECONDARY	5,79,96,894	1,11,35,150	6,91,32,044	
	EDUCATION				
	789-SPECIAL	21,38,000	29,26,000	50,64,000	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
*****		-----	-----	-----	
TOTAL(MH)		6,49,32,396	1,40,61,150	7,89,93,546	
*****		-----	-----	-----	
TOTAL (DDO)		8,84,78,281	1,46,07,813	10,30,86,094	
DISTT. EDUCATION	2202	001-DIRECTION	2,46,59,859	22,16,546	2,68,76,405
OFFICER(S), JALANDHAR		AND			
	ADMINISTRATION				
	101-GOVERNMENT	0	18,01,200	18,01,200	

PRIMARY SCHOOLS

108-EXAMINATION

 θ

67,225

67,225

S

109-GOVERNMENT

16,76,000

53,83,125

70,59,125

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	DISTT.EDUCATION	2202	110-ASSISTANCE	1,36,92,547	10,07,716	1,47,00,263
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(S),JALANDHAR		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		4,00,28,406	1,04,75,812	5,05,04,218

			TOTAL (DDO)		4,00,28,406	1,04,75,812	5,05,04,218

GROUP COMMANDENT,,20 PB BN NCC	2204	102-YOUTH	64,18,370	11,13,017	75,31,387
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
	*****		-----	-----	-----
	TOTAL(MH)		64,18,370	11,13,017	75,31,387
	*****		-----	-----	-----
	TOTAL(DDO)		64,18,370	11,13,017	75,31,387
GROUP COMMANDER, NCC GROUP	2204	102-YOUTH	84,18,876	7,69,643	91,88,519
		WELFARE			
HQ,PATIALA		PROGRAMMES FOR			
		STUDENTS			
	*****		-----	-----	-----
	TOTAL(MH)		84,18,876	7,69,643	91,88,519
	*****		-----	-----	-----
	TOTAL(DDO)		84,18,876	7,69,643	91,88,519
GROUP COMMANDER, NCC, GROUP	2204	102-YOUTH	64,36,856	21,44,097	85,80,953

HQ, LUDHIANA	WELFARE			
	PROGRAMMES FOR			
	STUDENTS			
	*****	-----	-----	-----
TOTAL (MH)		64,36,856	21,44,097	85,80,953

*****	-----	-----	-----	
TOTAL (DDO)		64,36,856	21,44,097	85,80,953

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH	2202	101-GOVERNMENT	43,330	0	43,330
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,MOHALLA AMARPURA		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				103-GOVERNMENT	1,21,382	0	1,21,382
				COLLEGES AND			
				INSTITUTES			

104-TEACHERS	0	1,931	1,931
AND OTHER			
SERVICES			

109-GOVERNMENT	1,02,67,235	4,41,562	1,07,08,797
SECONDARY			
SCHOOLS			

789-SPECIAL	0	6,168	6,168
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,04,31,947	4,49,661	1,08,81,608

*****	-----	-----	-----
TOTAL(DDO)	1,04,31,947	4,49,661	1,08,81,608

HEAD MASTER,GOVT. HIGH SCHOOL, 2202	104-TEACHERS	2,381	0	2,381
DHARIWAL KALER, AMRITSAR	AND OTHER			
	SERVICES			

109-GOVERNMENT	50,59,715	20,54,505	71,14,220
SECONDARY			
SCHOOLS			

789-SPECIAL	2,600	0	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	50,64,696	20,54,505	71,19,201

*****	-----	-----	-----
TOTAL (DDO)	50,64,696	20,54,505	71,19,201

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER GHS,GOVT.HIGH SCHOOL, 2202		104-TEACHERS	2,380	0	2,380
INSTRUCTION	INSTRUCTION, SCHOOL,	TUGALWAL, GURDASPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	63,42,538	6,71,007	70,13,545
				SECONDARY			
				SCHOOLS			

104-INSPECTION	1,68,886	0	1,68,886
104-TEACHERS	2,36,094	35,223	2,71,317
AND OTHER			
SERVICES			
105-TEACHERS	6,97,102	0	6,97,102
TRAINING			
108-EXAMINATION	80,745	0	80,745
S			
109-GOVERNMENT	1,03,12,65,662	7,79,11,892	1,10,91,77,554
SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
							EXPENDITURE

				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	110-ASSISTANCE	86,17,612	0	86,17,612
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

789-SPECIAL	44,83,78,993	54,979	44,84,33,972
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,56,34,21,623	7,87,66,747	1,64,21,88,370

*****	-----	-----	-----
TOTAL(DDO)	1,56,34,21,623	7,87,66,747	1,64,21,88,370

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	6,241	0	6,241
SCHOOL, ABOHAR, ACCHA-RHIKKI		AND OTHER			
		SERVICES			

109-GOVERNMENT	71,67,026	1,23,042	72,90,068
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	71,73,267	1,23,042	72,96,309

4202	202-SECONDARY	5,02,73,000	0	5,02,73,000
EDUCATION				

789-SPECIAL	4,56,40,000	0	4,56,40,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	9,59,13,000	0	9,59,13,000

*****	-----	-----	-----
TOTAL(DDO)	10,30,86,267	1,23,042	10,32,09,309

HEADMASTER,GOVERNMENT HIGH	4202	202-SECONDARY	5,72,75,950	52,93,000	6,25,68,950
SCHOOL, ALAM WALA, BAGHA PURANA		EDUCATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	4202	789-SPECIAL	51,08,000	47,53,000	98,61,000
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, ALAM WALA, BAGHA PURANA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****		-----		
TOTAL (MH)		6,23,83,950	1,00,46,000	7,24,29,950

*****		-----		
TOTAL (DDO)		6,23,83,950	1,00,46,000	7,24,29,950

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,045	113	2,158
SCHOOL, BAHADERPUR, BUDHLADHA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	62,40,946	12,33,440	74,74,386
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,543	0	1,543
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		62,44,534	12,33,553	74,78,087

*****		-----		
TOTAL (DDO)		62,44,534	12,33,553	74,78,087

HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	2,51,85,636	0	2,51,85,636
SCHOOL, BANARSI		PRIMARY SCHOOLS			

103-GOVERNMENT	8,68,662	0	8,68,662
COLLEGES AND			
INSTITUTES			

109-GOVERNMENT	1,72,02,124	15,22,898	1,87,25,022
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	4,32,56,422	15,22,898	4,47,79,320

*****	-----	-----	-----
TOTAL(DDO)	4,32,56,422	15,22,898	4,47,79,320

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,492	2,491	4,983
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, CHUHAR CHAK, MOGA		AND OTHER			

S PUNJAB

(COLLEGES)

SERVICES

109-GOVERNMENT

41,81,345

4,27,024

46,08,369

SECONDARY

SCHOOLS

TOTAL (MH)

4,74,40,259

19,52,413

4,93,92,672

TOTAL (DDO)

4,74,40,259

19,52,413

4,93,92,672

HEADMASTER, GOVERNMENT HIGH

2202

001-DIRECTION

1,44,540

0

1,44,540

SCHOOL, DAANEWALA SATKOSHI,

AND

ABOHAR

ADMINISTRATION

103-GOVERNMENT

30,000

0

30,000

COLLEGES AND

INSTITUTES

104-TEACHERS

451

0

451

AND OTHER

SERVICES

109-GOVERNMENT

33,54,941

0

33,54,941

SECONDARY

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	4202	202-SECONDARY	90,54,400	0	90,54,400
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, FARWAHI, DHURI		EDUCATION			
S	PUNJAB						
(COLLEGES)							
				203-UNIVERSITY	49,880	0	49,880
				AND HIGHER			
				EDUCATION			

			TOTAL(MH)		91,04,280	0	91,04,280

			TOTAL(DDO)		91,04,280	0	91,04,280
		HEADMASTER,GOVERNMENT HIGH	4202	202-SECONDARY	10,47,33,741	2,13,68,000	12,61,01,741
		SCHOOL, GIYASPURA		EDUCATION			
				203-UNIVERSITY	20,98,065	0	20,98,065
				AND HIGHER			
				EDUCATION			
				789-SPECIAL	2,15,18,000	1,64,43,000	3,79,61,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****				-----		
TOTAL (MH)				12,83,49,806	3,78,11,000	16,61,60,806
*****				-----		
TOTAL (DDO)				12,83,49,806	3,78,11,000	16,61,60,806
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	11,190	0	11,190	
SCHOOL, GOORAH KALAN, PATHANKOT		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				11,190	0	11,190
*****				-----		
TOTAL (DDO)				11,190	0	11,190
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	483	483	
GOVERNMENT OF PUNJAB					Page 1646	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, HAMIRGARH DHAPAI, MANSA		AND OTHER			
				SERVICES			

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	10,56,954	5,71,410	16,28,364
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INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, HAMIRGARH DHAPAI, MANSA		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

				789-SPECIAL	136	0	136
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COMPONENT PLAN

FOR SCHEDULED

CASTES

				TOTAL (MH)	10,57,090	5,71,893	16,28,983
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				TOTAL (DDO)	10,57,090	5,71,893	16,28,983
--	--	--	--	-------------	-----------	----------	-----------

		HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	24,238	0	24,238
--	--	----------------------------	------	---------------	--------	---	--------

		SCHOOL, JALALABAD (W), KATHGARH		AND			
				ADMINISTRATION			

				109-GOVERNMENT	8,35,982	0	8,35,982
--	--	--	--	----------------	----------	---	----------

SECONDARY

SCHOOLS

*****			-----		
TOTAL (MH)			8,60,220	0	8,60,220
4202	202-SECONDARY		33,72,000	0	33,72,000
EDUCATION					
*****			-----		
TOTAL (MH)			33,72,000	0	33,72,000
*****			-----		
TOTAL (DDO)			42,32,220	0	42,32,220
HEADMASTER, GOVERNMENT HIGH	4202	202-SECONDARY	52,53,600	0	52,53,600
SCHOOL, JHARRON, SUNAM	EDUCATION				
		203-UNIVERSITY	35,252	0	35,252
		AND HIGHER			
		EDUCATION			
		789-SPECIAL	16,30,000	0	16,30,000
GOVERNMENT OF PUNJAB			Page 1647		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		69,18,852	0	69,18,852
		*****			-----	-----	-----
		TOTAL (DDO)			69,18,852	0	69,18,852
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	4202	202-SECONDARY	2,06,000	0	2,06,000
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, KADIYAL, SANGRUR		EDUCATION			
S	PUNJAB						
(COLLEGES)							
				203-UNIVERSITY	14,868	0	14,868
				AND HIGHER			
				EDUCATION			
			*****		-----	-----	-----
			TOTAL (MH)		2,20,868	0	2,20,868
		*****			-----	-----	-----

TOTAL (DDO)			2,20,868	0	2,20,868
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	483	0	483
SCHOOL, KALIPUR, BUDHLADHA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	7,82,262	0	7,82,262
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,028	0	1,028
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL (MH)			7,83,773	0	7,83,773
*****			-----	-----	-----
TOTAL (DDO)			7,83,773	0	7,83,773
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	26,27,334	6,11,358	32,38,692
SCHOOL, KHUDAL KALAN, BUDHLADHA		SECONDARY			
GOVERNMENT OF PUNJAB				Page 1648	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
			*****		-----		
			TOTAL (MH)		26,27,334	6,11,358	32,38,692
			*****		-----		
			TOTAL (DDO)		26,27,334	6,11,358	32,38,692
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,90,546	4,85,904	16,76,450
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, MALKON, BUDHLADHA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----		
			TOTAL (MH)		11,90,546	4,85,904	16,76,450
			*****		-----		
			TOTAL (DDO)		11,90,546	4,85,904	16,76,450
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	113	484	597

SCHOOL, MANGHANIAN, BUDHLADHA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	25,42,680	14,10,316	39,52,996
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	25,42,793	14,10,800	39,53,593
		*****	-----	-----	-----
		TOTAL(DDO)	25,42,793	14,10,800	39,53,593
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	19,940	0	19,940
SCHOOL, PATIALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	7,78,68,185	82,34,600	8,61,02,785
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	29,910	0	29,910
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

12,86,63,994

1,42,36,384

14,29,00,378

TOTAL (DDO)

12,86,63,994

1,42,36,384

14,29,00,378

HEADMASTER, GOVERNMENT HIGH

4202

202-SECONDARY

2,36,52,000

1,58,55,000

3,95,07,000

SCHOOL, SAHORA DADIYAL, TALWARA

EDUCATION

203-UNIVERSITY

 $\emptyset$

3,86,923

3,86,923

AND HIGHER

EDUCATION

789-SPECIAL

0

51,17,000

51,17,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,36,52,000

2,13,58,923

4,50,10,923

TOTAL (DDO)

2,36,52,0002,13,58,9234,50,10,923

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	11,910	0	11,910
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, SANGRUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	4,57,23,492	52,15,796	5,09,39,288
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	13,006	0	13,006
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		6,94,00,408	2,65,74,719	9,59,75,127

TOTAL (DDO)			6,94,00,408	2,65,74,719	9,59,75,127
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SIHAL, SUNAM	4202	202-SECONDARY EDUCATION	50,67,200	0	50,67,200
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		203-UNIVERSITY AND HIGHER EDUCATION	99,999	0	99,999
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*****		-----	-----	-----	
TOTAL (MH)			51,67,199	0	51,67,199

*****		-----	-----	-----	
TOTAL (DDO)			51,67,199	0	51,67,199

HEADMASTER, GOVERNMENT HIGH SCHOOL, TARAN TARAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,26,19,448	45,43,826	3,71,63,274
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		103-GOVERNMENT COLLEGES AND INSTITUTES	7,36,058	3,19,260	10,55,318
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		104-INSPECTION	5,67,182	2,11,274	7,78,456
		104-TEACHERS AND OTHER	43,468	19,920	63,388

SERVICES			
109-GOVERNMENT	8,00,06,585	91,33,131	8,91,39,716
SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS							
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TARAN TARAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26,252	0	26,252

*****				-----	-----	-----
TOTAL (MH)				11,39,98,993	1,42,27,411	12,82,26,404

*****				-----	-----	-----
TOTAL (DDO)				11,39,98,993	1,42,27,411	12,82,26,404

HEADMASTER,GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR	4202	202-SECONDARY EDUCATION	3,19,32,150	91,84,800	4,11,16,950
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203-UNIVERSITY	1,45,148	4,852	1,50,000
AND HIGHER			
EDUCATION			

789-SPECIAL	89,32,000	31,63,000	1,20,95,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	4,10,09,298	1,23,52,652	5,33,61,950

*****	-----	-----	-----
TOTAL (DDO)	4,10,09,298	1,23,52,652	5,33,61,950

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,380	0	2,380
SCHOOL,JAGATPURA KALAN,		AND OTHER			
GURDASPUR		SERVICES			

109-GOVERNMENT	1,74,25,088	14,09,136	1,88,34,224
SECONDARY			
SCHOOLS			

789-SPECIAL	2,610	0	2,610
COMPONENT PLAN			
FOR SCHEDULED			

CASTES

TOTAL(MH)	1,74,30,078	14,09,136	1,88,39,214
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,74,30,078	14,09,136	1,88,39,214
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

HEADMASTER,GOVERNMENT SENIOR	2202	104-TEACHERS	3,943	2,760	6,703
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SECONDARY SCHOOL		AND OTHER SERVICES
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109-GOVERNMENT	2,03,92,186	26,76,784	2,30,68,970
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SECONDARY SCHOOLS

		789-SPECIAL	4,534	3,271	7,805
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	3,78,30,741	40,91,951	4,19,22,692

		*****	-----	-----	-----
		TOTAL(DDO)	3,78,30,741	40,91,951	4,19,22,692

HEADMASTER,GOVT HIGH SCHOO,	2202	104-TEACHERS	2,380	0	2,380
KHALASPUR, FATEHGARH		AND OTHER			
		SERVICES			

		109-GOVERNMENT	61,83,616	6,56,178	68,39,794
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	61,88,596	6,56,178	68,44,774

TOTAL (DDO)	61,88,596	6,56,178	68,44,774
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HEADMASTER,GOVT HIGH SCHOOL	2202	101-GOVERNMENT	38,32,027	0	38,32,027
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,KOTHE NATHA SING, BATHINDA	PRIMARY SCHOOLS
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	104-INSPECTION	14,610	0	14,610
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INSTRUCTION	INSTRUCTION, SCHOOL,	,KOTHE NATHA SING, BATHINDA
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S	PUNJAB
---	--------

(COLLEGES)

104-TEACHERS	2,380	0	2,380
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AND OTHER

SERVICES

109-GOVERNMENT	1,83,55,007	8,88,145	1,92,43,152
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SECONDARY

SCHOOLS

	789-SPECIAL		5,200	545	5,745
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
	*****		-----	-----	-----
	TOTAL(MH)		2,22,09,224	8,88,690	2,30,97,914
	*****		-----	-----	-----
	TOTAL(DDO)		2,22,09,224	8,88,690	2,30,97,914
HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	4,760	0	4,760
ANEKKOT		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,44,41,425	14,07,505	1,58,48,930
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	5,200	0	5,200
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL(MH)		1,44,51,385	14,07,505	1,58,58,890

TOTAL (DDO)	1,44,51,385	14,07,505	1,58,58,890
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HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	2,380	0	2,380
ATHWAL		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	80,87,219	8,40,097	89,27,316
INSTRUCTION	INSTRUCTION, SCHOOL,	ATHWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		80,92,199	8,40,097	89,32,296

*****			-----		
TOTAL (DDO)			80,92,199	8,40,097	89,32,296

HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	2,381	0	2,381
BABA BAKALA, AMRITSAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	55,05,077	5,38,336	60,43,413
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			55,10,058	5,38,336	60,48,394

*****			-----		
TOTAL (DDO)			55,10,058	5,38,336	60,48,394

HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	2,380	0	2,380
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BABRI NANGAL, GURDASPUR		AND OTHER				
		SERVICES				
		109-GOVERNMENT		73,63,191	8,60,022	82,23,213
		SECONDARY				
		SCHOOLS				
		789-SPECIAL		2,600	0	2,600
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA	TOTAL(MH)		73,68,171	8,60,022	82,28,193
					-----	-----	-----
			*****		-----	-----	-----
			TOTAL (DDO)		73,68,171	8,60,022	82,28,193

HEADMASTER,GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
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		109-GOVERNMENT SECONDARY SCHOOLS	1,42,57,358	14,76,493	1,57,33,851
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		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
--	--	--	-------	---	-------

	TOTAL (MH)		2,16,30,509	23,36,515	2,39,67,024

	TOTAL (DDO)		2,16,30,509	23,36,515	2,39,67,024

HEADMASTER,GOVT HIGH SCHOOL, BASRAWAN, GURDASPUR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	18,62,505	2,32,813	20,95,318
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*****				-----		
TOTAL (MH)				18,62,505	2,32,813	20,95,318

*****				-----		
TOTAL (DDO)				18,62,505	2,32,813	20,95,318

HEADMASTER,GOVT HIGH SCHOOL,		2202	104-TEACHERS	0	2,380	2,380
BEHMAN JASSA SINGH, BATHINDA			AND OTHER			
			SERVICES			
			109-GOVERNMENT	71,59,555	6,13,994	77,73,549

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----	-----	-----	-----
				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	789-SPECIAL	0	2,600	2,600
INSTRUCTION	INSTRUCTION, SCHOOL,	BEHMAN JASSA SINGH, BATHINDA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****	-----	-----	-----
TOTAL(MH)	71,59,555	6,18,974	77,78,529

*****	-----	-----	-----
TOTAL(DDO)	71,59,555	6,18,974	77,78,529

HEADMASTER,GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
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		109-GOVERNMENT SECONDARY SCHOOLS	44,54,420	4,90,816	49,45,236
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

*****	-----	-----	-----
TOTAL(MH)	44,59,401	4,90,816	49,50,217

*****	-----	-----	-----
TOTAL(DDO)	44,59,401	4,90,816	49,50,217

	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	48,31,775	18,77,531	67,09,306
	BHAINI, BARNALA		SECONDARY			
			SCHOOLS			
			789-SPECIAL	5,000	0	5,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		48,36,775	18,77,531	67,14,306

	TOTAL(DDO)			48,36,775	18,77,531	67,14,306

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, S PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

FOR SCHEDULED
CASTES

*****		-----		
TOTAL (MH)		61,48,243	5,72,784	67,21,027
*****		-----		
TOTAL (DDO)		61,48,243	5,72,784	67,21,027
HEADMASTER,GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH		2202101-GOVERNMENT	42,39,1780	42,39,178
		PRIMARY SCHOOLS		
		104-TEACHERS	2,3800	2,380
		AND OTHER		
		SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,20,718	8,65,096	63,85,814
INSTRUCTION S (COLLEGES)	INSTRUCTION, SCHOOL, PUNJAB						

789-SPECIAL	2,600	0	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	97,64,876	8,65,096	1,06,29,972

*****	-----	-----	-----
TOTAL (DDO)	97,64,876	8,65,096	1,06,29,972

HEADMASTER,GOVT HIGH SCHOOL, DAL 2202	104-TEACHERS	0	445	445
SINGH WALA, FARIDKOT	AND OTHER			
	SERVICES			

109-GOVERNMENT	79,18,020	8,29,352	87,47,372
SECONDARY			
SCHOOLS			

789-SPECIAL	2,056	545	2,601
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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					TOTAL (MH)	79,20,076	8,30,342	87,50,418	
*****					-----				
TOTAL (DDO)						79,20,076	8,30,342	87,50,418	
HEADMASTER,GOVT HIGH SCHOOL,					2202	109-GOVERNMENT	1,87,662	0	1,87,662
DOAD						SECONDARY			
						SCHOOLS			
*****					-----				
TOTAL (MH)						1,87,662	0	1,87,662	
*****					-----				
TOTAL (DDO)						1,87,662	0	1,87,662	
HEADMASTER,GOVT HIGH SCHOOL,					2202	104-TEACHERS	2,380	0	2,380
GOVERNMENT OF PUNJAB									
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024									
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

DUGRI					AND OTHER				
					SERVICES				

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	61,28,408	7,82,964	69,11,372
INSTRUCTION	INSTRUCTION, SCHOOL,	DUGRI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	2,600	0	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	61,33,388	7,82,964	69,16,352

*****	-----	-----	-----
TOTAL(DDO)	61,33,388	7,82,964	69,16,352

HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	2,380	0	2,380
GANDUAN KALAN, FATEHGARH		AND OTHER			
		SERVICES			

109-GOVERNMENT	45,17,520	4,55,598	49,73,118
SECONDARY			
SCHOOLS			
789-SPECIAL	2,600	0	2,600

				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL(MH)	58,66,279	5,95,078	64,61,357
				*****	-----		
				TOTAL(DDO)	58,66,279	5,95,078	64,61,357
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	2,364	0	2,364
INSTRUCTION	INSTRUCTION, SCHOOL,	HARIE WALA, FARIDKOT		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,26,65,159	7,06,862	1,33,72,021
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,632	3,570	5,202
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL(MH)	1,26,69,155	7,10,432	1,33,79,587

TOTAL (DDO)	1,26,69,155	7,10,432	1,33,79,587
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HEADMASTER, GOVT HIGH SCHOOL, HAWELI	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
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109-GOVERNMENT SECONDARY SCHOOLS	94,59,643	10,36,238	1,04,95,881
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,599	2,599
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TOTAL (MH)	94,59,643	10,41,217	1,05,00,860
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TOTAL (DDO)	94,59,643	10,41,217	1,05,00,860
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	4,803	0	4,803
INSTRUCTION	INSTRUCTION, SCHOOL,	JHANDU WALA, FEROZPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	1,50,53,322	16,10,132	1,66,63,454
SECONDARY			
SCHOOLS			
789-SPECIAL	5,245	0	5,245
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	1,50,63,370	16,10,132	1,66,73,502

TOTAL(DDO)	1,50,63,370	16,10,132	1,66,73,502

HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	2,390	0	2,390
JOGI CHEEMA, GURDASPUR		AND OTHER			

		SERVICES			
		109-GOVERNMENT	59,46,632	5,71,686	65,18,318
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
		TOTAL (MH)	59,51,622	5,71,686	65,23,308
*****			-----	-----	-----
		TOTAL (DDO)	59,51,622	5,71,686	65,23,308
HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	33,81,381	3,47,512	37,28,893
KARIAL, AMRITSAR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
		TOTAL (MH)	33,81,381	3,47,512	37,28,893
GOVERNMENT OF PUNJAB		Page 1662			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----		
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			33,81,381	3,47,512	37,28,893
		HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	2,381	0	2,381
		KOTLA DOOM		AND OTHER			
				SERVICES			
				109-GOVERNMENT	66,35,552	6,29,190	72,64,742
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----		
			TOTAL (MH)		1,00,21,914	9,76,702	1,09,98,616

*****			-----		
TOTAL (DDO)			1,00,21,914	9,76,702	1,09,98,616
HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	2,380	2,380
KOTLI KHURD, BATHINDA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	62,55,858	5,89,678	68,45,536
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			62,55,858	5,94,658	68,50,516
*****			-----		
TOTAL (DDO)			62,55,858	5,94,658	68,50,516
HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	2,402	0	2,402
GOVERNMENT OF PUNJAB			Page 1663		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		LAPPO, FEROZPUR		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	61,12,404	6,37,348	67,49,752
INSTRUCTION	INSTRUCTION, SCHOOL,	LAPPO, FEROZPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	2,623	0	2,623
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
			TOTAL (MH)		61,17,429	6,37,348	67,54,777
*****					-----	-----	-----
			TOTAL (DDO)		61,17,429	6,37,348	67,54,777
		HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	2,381	0	2,381

MAHAWA, AMRITSAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	41,01,955	4,02,166	45,04,121
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	41,06,936	4,02,166	45,09,102
		*****	-----	-----	-----
		TOTAL(DDO)	41,06,936	4,02,166	45,09,102
HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	11,260	0	11,260
NOORPURA, FATEHGARH		PRIMARY SCHOOLS			
		104-INSPECTION	42,606	0	42,606
		104-TEACHERS	2,380	0	2,380
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	68,98,978	7,07,110	76,06,088

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

				SCHOOLS					
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	789-SPECIAL	2,600	0	2,600		
INSTRUCTION	INSTRUCTION, SCHOOL,	NOORPURA, FATEHGARH		COMPONENT PLAN					
S	PUNJAB			FOR SCHEDULED					
(COLLEGES)				CASTES					
				*****	-----	-----	-----		
				TOTAL(MH)	69,57,824	7,07,110	76,64,934		
				*****	-----	-----	-----		
				TOTAL(DDO)	69,57,824	7,07,110	76,64,934		
				HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	32,06,814	0	32,06,814
				PANDHER, BARNALA		SECONDARY			
						SCHOOLS			
				*****	-----	-----	-----		

TOTAL (MH)			32,06,814	0	32,06,814
*****			-----		
TOTAL (DDO)			32,06,814	0	32,06,814
HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	2,380	0	2,380
PHULLO KHARI, BATHINDA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	56,73,274	6,15,750	62,89,024
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			56,78,254	6,15,750	62,94,004
*****			-----		
TOTAL (DDO)			56,78,254	6,15,750	62,94,004
HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	2,402	0	2,402

PINDI, FEROZEPUR

AND OTHER

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	1,04,10,001	10,92,125	1,15,02,126
INSTRUCTION	INSTRUCTION, SCHOOL,	PINDI, FEROZEPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	2,623	0	2,623
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,04,15,026	10,92,125	1,15,07,151
			*****		-----	-----	-----
			TOTAL (DDO)		1,04,15,026	10,92,125	1,15,07,151

HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	2,364	2,364
PIPLI NAVIN, FARIDKOT		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,03,49,328	12,16,379	1,15,65,707
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,601	2,601
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,03,49,328	12,21,344	1,15,70,672

	TOTAL(DDO)		1,03,49,328	12,21,344	1,15,70,672

HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	2,381	0	2,381
QILA JIWAN SINGH, AMRITSAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,11,48,517	10,98,535	1,22,47,052
		SECONDARY			
		SCHOOLS			

789-SPECIAL	2,600	0	2,600
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	TOTAL (MH)		1,11,53,498	10,98,535	1,22,52,033
INSTRUCTION	INSTRUCTION, SCHOOL,	QILA JIWAN SINGH, AMRITSAR					
S	PUNJAB						
(COLLEGES)							

		TOTAL (DDO)			1,11,53,498	10,98,535	1,22,52,033
		HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	2,380	0	2,380
		RAILLON, FATEHGARH		AND OTHER			
				SERVICES			

109-GOVERNMENT	60,73,272	6,79,348	67,52,620
SECONDARY			
SCHOOLS			
789-SPECIAL	2,600	0	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	1,72,31,750	17,77,883	1,90,09,633

*****	-----	-----	-----
TOTAL (DDO)	1,72,31,750	17,77,883	1,90,09,633

HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	2,381	0	2,381
RUDALA, AMRITSAR		AND OTHER			
		SERVICES			

109-GOVERNMENT	82,39,345	8,92,975	91,32,320
SECONDARY			
SCHOOLS			
789-SPECIAL	2,600	0	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****				-----
TOTAL (MH)				82,44,3268,92,97591,37,301

*****				-----
TOTAL (DDO)				82,44,3268,92,97591,37,301

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	2,364	2,364
INSTRUCTION	INSTRUCTION, SCHOOL,	SADHANA WALA, FARIDKOT		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

				109-GOVERNMENT	73,51,994	7,62,816	81,14,810
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	2,601	2,601
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES					
*****			-----		
TOTAL (MH)			73,51,994	7,67,781	81,19,775
*****			-----		
TOTAL (DDO)			73,51,994	7,67,781	81,19,775
HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	2,364	0	2,364
SANGRAHOOR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	86,83,457	10,19,123	97,02,580
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,601	0	2,601
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			86,88,422	10,19,123	97,07,545
*****			-----		
TOTAL (DDO)			86,88,422	10,19,123	97,07,545

	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	2,364	2,364
	SURGHURI,FARIDKOT		AND OTHER			
			SERVICES			
			109-GOVERNMENT	90,14,198	8,43,968	98,58,166
			SECONDARY			
			SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	789-SPECIAL	0	2,601	2,601
INSTRUCTION	INSTRUCTION, SCHOOL,	SURGHURI,FARIDKOT		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		90,14,198	8,48,933	98,63,131
			*****		-----	-----	-----
			TOTAL (DDO)		90,14,198	8,48,933	98,63,131

HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,947	455	2,402
SWAYA RAI UTTAR, FEROZEPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	98,85,249	10,40,037	1,09,25,286
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,623	0	2,623
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL(MH)		98,89,819	10,40,492	1,09,30,311
	*****		-----	-----	-----
	TOTAL(DDO)		98,89,819	10,40,492	1,09,30,311
HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	2,380	0	2,380
THAKKAR SANDHU, GURDASPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	60,36,840	6,36,560	66,73,400
		SECONDARY			

SCHOOLS

110-ASSISTANCE	40,83,604	11,70,239	52,53,843
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL	2,600	0	2,600
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COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

*****	-----	-----	-----
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TOTAL (MH)	1,01,25,424	18,06,799	1,19,32,223
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TOTAL (DDO)	1,01,25,424	18,06,799	1,19,32,223
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	2,380	0	2,380
INSTRUCTION	INSTRUCTION, SCHOOL,	UDHANWAL, GURDASPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	45,05,214	4,69,621	49,74,835
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		45,10,194	4,69,621	49,79,815
			*****	-----			
			TOTAL(DDO)		45,10,194	4,69,621	49,79,815
		HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	79,31,122	8,73,146	88,04,268
		UGGOKE, BARNALA		SECONDARY			
				SCHOOLS			
				789-SPECIAL	5,000	0	5,000
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES							
			*****	-----			
TOTAL (MH)				79,36,122	8,73,146	88,09,268	
*****			-----				
TOTAL (DDO)				79,36,122	8,73,146	88,09,268	
HEADMASTER, GOVT HIGH			2202	104-TEACHERS	0	2,380	2,380
SCHOOL, BAMBIHA, BATHINDA				AND OTHER			
				SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER, GOVT HIGH SCHOOL, BAMBIHA, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,55,880	6,84,326	73,40,206
				789-SPECIAL	0	2,600	2,600
				COMPONENT PLAN			

FOR SCHEDULED
CASTES

*****		-----			
TOTAL (MH)		66,55,880	6,89,306	73,45,186	
*****		-----			
TOTAL (DDO)		66,55,880	6,89,306	73,45,186	
HEADMASTER, GOVT HIGH SCHOOL, BHAI 2202	101-GOVERNMENT	0	8,800	8,800	
BAKHTAUR, BATHINDA	PRIMARY SCHOOLS				
	109-GOVERNMENT	26,45,331	5,43,367	31,88,698	
SECONDARY					
SCHOOLS					
*****		-----			
TOTAL (MH)		26,45,331	5,52,167	31,97,498	
*****		-----			
TOTAL (DDO)		26,45,331	5,52,167	31,97,498	
HEADMASTER, GOVT HIGH	2202	104-TEACHERS	2,380	0	2,380
SCHOOL, CHACK SHARIF, GURDASPUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	68,64,149	6,99,961	75,64,110
SECONDARY			
SCHOOLS			
789-SPECIAL	2,610	0	2,610
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	68,69,139	6,99,961	75,69,100

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			68,69,139	6,99,961	75,69,100

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	71,95,876	7,54,161	79,50,037
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,DARAJ, BARNALA		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

	789-SPECIAL	5,000	0	5,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	1,40,70,015	14,54,122	1,55,24,137

	TOTAL(DDO)	1,40,70,015	14,54,122	1,55,24,137
HEADMASTER,GOVT HIGH SCHOOL,DEVI 2202	104-TEACHERS	2,381	0	2,381
DAS PURA, AMRITSAR	AND OTHER			
	SERVICES			
	109-GOVERNMENT	71,94,641	7,47,666	79,42,307
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,600	0	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL(MH)	71,99,622	7,47,666	79,47,288
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TOTAL(DDO)	71,99,622	7,47,666	79,47,288
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HEADMASTER,GOVT HIGH	2202	101-GOVERNMENT	1,01,37,694	13,00,500	1,14,38,194
SCHOOL,GURTHARI, BATHINDA		PRIMARY SCHOOLS			

104-TEACHERS	5,790	2,830	8,620
AND OTHER			
SERVICES			

109-GOVERNMENT	1,58,61,120	21,83,395	1,80,44,515
SECONDARY			
SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	789-SPECIAL	0	4,655	4,655
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,GURTHARI, BATHINDA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			

(COLLEGES)

CASTES

*****		-----			
TOTAL (MH)		2,60,04,604	34,91,380	2,94,95,984	
*****		-----			
TOTAL (DDO)		2,60,04,604	34,91,380	2,94,95,984	
*****		-----			
HEADMASTER,GOVT HIGH	2202	104-TEACHERS	2,381	0	2,381
SCHOOL,HETAM PURA, AMRITSAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	15,34,678	1,77,000	17,11,678
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)		15,39,659	1,77,000	17,16,659	
*****		-----			
TOTAL (DDO)		15,39,659	1,77,000	17,16,659	

HEADMASTER,GOVT HIGH	2202	104-TEACHERS	2,381	0	2,381
SCHOOL,JAFERKOT,AMRITSAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	37,91,730	3,55,072	41,46,802
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		37,96,711	3,55,072	41,51,783

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			37,96,711	3,55,072	41,51,783

INSTRUCTION INSTRUCTION, SCHOOL,
S PUNJAB
(COLLEGES)

HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	53,42,398	6,06,885	59,49,283
SCHOOL,JANGIANA, BARNALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	5,000	0	5,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
	TOTAL(MH)		91,44,109	9,61,957	1,01,06,066
		*****	-----	-----	-----
	TOTAL(DDO)		91,44,109	9,61,957	1,01,06,066
HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	1,60,87,794	17,16,451	1,78,04,245
SCHOOL,JUMLA MALKAN, BARNALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	5,000	0	5,000
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

TOTAL (MH)

1,60,92,794

17,16,451

1,78,09,245

TOTAL (DDO)

1,60,92,794

17,16,451

1,78,09,245

HEADMASTER, GOVT HIGH

2202

109-GOVERNMENT

47,766

 $\emptyset$

47,766

SCHOOL, KABIRBALI

SECONDARY

SCHOOLS

TOTAL (MH)

47,766

0

47,766

TOTAL (DDO)

47,766

 θ

47,766

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	104-TEACHERS	2,380	0	2,380
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,KAILE WANDER, BATHINDA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	1,09,84,173	11,80,536	1,21,64,709
SECONDARY			
SCHOOLS			
789-SPECIAL	0	2,600	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,09,86,553	11,83,136	1,21,69,689

*****	-----	-----	-----
TOTAL(DDO)	1,09,86,553	11,83,136	1,21,69,689

HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	74,13,368	7,79,559	81,92,927
SCHOOL,KAMASKE, AMRITSAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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					TOTAL(MH)	74,13,368	7,79,559	81,92,927	

					TOTAL(DDO)	74,13,368	7,79,559	81,92,927	
HEADMASTER,GOVT HIGH					2202	101-GOVERNMENT	1,24,11,568	1,00,94,700	2,25,06,268
SCHOOL,KOTHE LAL SING, BATHINDA						PRIMARY SCHOOLS			
						104-TEACHERS	6,690	3,860	10,550
						AND OTHER			
						SERVICES			
						109-GOVERNMENT	1,73,16,333	22,55,320	1,95,71,653
						SECONDARY			
						SCHOOLS			
						789-SPECIAL	4,655	1,090	5,745
						COMPONENT PLAN			
						FOR SCHEDULED			
						CASTES			
GOVERNMENT OF PUNJAB					Page 1675				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024									
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	TOTAL(MH)		2,97,39,246	1,23,54,970	4,20,94,216
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,KOTHE LAL SING, BATHINDA					
S	PUNJAB						
(COLLEGES)							

		TOTAL(DDO)			2,97,39,246	1,23,54,970	4,20,94,216
		HEADMASTER,GOVT HIGH	2202	104-TEACHERS	2,381	0	2,381
		SCHOOL,LAKHUWAL, AMRTISAR		AND OTHER			
				SERVICES			
				109-GOVERNMENT	50,24,943	5,25,690	55,50,633
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		TOTAL(MH)			3,47,69,170	1,28,80,660	4,76,49,830

*****			-----		
TOTAL (DDO)			3,47,69,170	1,28,80,660	4,76,49,830
HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	52,10,672	5,95,536	58,06,208
SCHOOL,NANGAL, BARNALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,633	0	4,633
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			52,15,305	5,95,536	58,10,841
*****			-----		
TOTAL (DDO)			52,15,305	5,95,536	58,10,841
HEADMASTER,GOVT HIGH	2202	104-TEACHERS	2,380	0	2,380
SCHOOL,PATTON, FATEHGARH		AND OTHER			
GOVERNMENT OF PUNJAB			Page 1676		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	55,85,753	5,21,162	61,06,915
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,PATTON, FATEHGARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		55,90,733	5,21,162	61,11,895

			TOTAL(DDO)		55,90,733	5,21,162	61,11,895
		HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	1,17,47,898	12,58,569	1,30,06,467
		SCHOOL, SANGATPUR		SECONDARY			
				SCHOOLS			

TOTAL (MH)		1,17,47,898	12,58,569	1,30,06,467	
*****		-----	-----	-----	
TOTAL (DDO)		1,17,47,898	12,58,569	1,30,06,467	
HEADMASTER,GOVT HIGH	2202	104-TEACHERS	2,380	0	2,380
SCHOOL,SIDHANA, BATHINDA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	53,05,152	5,40,256	58,45,408
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----	-----	-----	
TOTAL (MH)		53,10,132	5,40,256	58,50,388	
*****		-----	-----	-----	
TOTAL (DDO)		53,10,132	5,40,256	58,50,388	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,SOURRIAN	2202	104-TEACHERS AND OTHER SERVICES 109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,381 17,58,881 2,600	0 1,46,500 0	2,381 19,05,381 2,600

			TOTAL (MH)		70,73,994	6,86,756	77,60,750

TOTAL (DDO)					70,73,994	6,86,756	77,60,750

HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	63,29,354	6,22,596	69,51,950
SCHOOL,TARKHANWALA, BATHINDA		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		63,29,354	6,22,596	69,51,950

	TOTAL(DDO)		63,29,354	6,22,596	69,51,950
HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	55,29,222	5,38,396	60,67,618
SCHOOL,TATLEY		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		55,29,222	5,38,396	60,67,618

	TOTAL(DDO)		55,29,222	5,38,396	60,67,618
HEADMASTER,GOVT. HIGH SCHOOL KOT 2202		109-GOVERNMENT	68,57,956	6,52,412	75,10,368
GURU, BATHINDA		SECONDARY			
		SCHOOLS			

FOR SCHEDULED					
CASTES					
*****			-----	-----	-----
TOTAL (MH)			1,02,61,986	10,10,080	1,12,72,066

TOTAL (DDO)			1,02,61,986	10,10,080	1,12,72,066
HEADMASTER, GOVT. HIGH SCHOOL,	4202	202-SECONDARY	13,64,15,500	8,40,64,150	22,04,79,650
DAG DOGRA		EDUCATION			
		203-UNIVERSITY	49,64,312	0	49,64,312
AND HIGHER					
EDUCATION					
		789-SPECIAL	2,78,92,000	1,89,99,000	4,68,91,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----	-----	-----
TOTAL (MH)			16,92,71,812	10,30,63,150	27,23,34,962

TOTAL (DDO)			16,92,71,812	10,30,63,150	27,23,34,962

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	2,381	2,381
INSTRUCTION	INSTRUCTION, SCHOOL,	FATEHPUR MANIAN WALA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	84,16,729	7,06,224	91,22,953
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	2,600	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		84,16,729	7,11,205	91,27,934

TOTAL (DDO)			84,16,729	7,11,205	91,27,934
HEADMASTER, GOVT. HIGH	2202	104-TEACHERS	2,380	0	2,380
SCHOOL, DALLA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	80,56,764	8,33,552	88,90,316
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,610	0	2,610
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			80,61,754	8,33,552	88,95,306
*****			-----		
TOTAL (DDO)			80,61,754	8,33,552	88,95,306
HEADMASTER, GOVT. HIGH SCHOOL.	2202	109-GOVERNMENT	3,60,623	1,30,334	4,90,957
MOUR MANDI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	545	545

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL.	TOTAL (MH)		3,60,623	1,30,879	4,91,502
INSTRUCTION	INSTRUCTION, SCHOOL,	MOUR MANDI					
S	PUNJAB						
(COLLEGES)							
			*****	-----			
			TOTAL (DDO)		3,60,623	1,30,879	4,91,502
			HEADMASTER,GOVT. HIGH. SCHOOL,	4202	105-ENGINEERING	0	2,13,950
			JANDU SINGHA		TECHNICAL		
					COLLEGES AND		
					INSTITUTES		

	202-SECONDARY	16,26,400	8,37,60,321	8,53,86,721
	EDUCATION			
	203-UNIVERSITY	99,848	0	99,848
	AND HIGHER			
	EDUCATION			
	789-SPECIAL	42,38,000	59,55,271	1,01,93,271
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	63,24,871	9,00,60,421	9,63,85,292
	*****	-----	-----	-----
	TOTAL(DDO)	63,24,871	9,00,60,421	9,63,85,292
KANYA VIDYALAYA,KANYA VIDYALAYA, 2202	110-ASSISTANCE	27,99,045	0	27,99,045
GARHSHANKAR	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			
	*****	-----	-----	-----
	TOTAL(MH)	27,99,045	0	27,99,045

*****					-----			
TOTAL (DDO)					27,99,045	0	27,99,045	
MANAGER, LAJPAT RAI HIGH SCHOOL, 2202					104-INSPECTION	1,20,256	0	1,20,256

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

BASSI PATHALA							
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	MANAGER, LAJPAT RAI HIGH SCHOOL, BASSI PATHALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	20,10,728	0	20,10,728

*****					-----		
TOTAL (MH)					21,30,984	0	21,30,984

*****					-----		
TOTAL (DDO)					21,30,984	0	21,30,984

MANAGER, LAJPAT RAI KANYA	2202	110-ASSISTANCE	13,73,544	0	13,73,544
VIDHYALAYA, JAGROAN		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	13,73,544	0	13,73,544

		TOTAL (DDO)	13,73,544	0	13,73,544
MANAGER, N.M. JAIN MODEL HIGH	2202	110-ASSISTANCE	65,73,229	2,51,792	68,25,021
SCHOOL		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	65,73,229	2,51,792	68,25,021

		TOTAL (DDO)	65,73,229	2,51,792	68,25,021

OAP PATHSHALIA,GARHDIWALA		2202	110-ASSISTANCE	10,39,433	0	10,39,433
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			

		*****		-----	-----	-----
		TOTAL(MH)		10,39,433	0	10,39,433

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		10,39,433	0	10,39,433
INSTRUCTION	INSTRUCTION, SCHOOL,					
S	PUNJAB					
(COLLEGES)						

PRINCIPAL (SPORTS	2202	104-TEACHERS	0	2,380	2,380
SCHOOL),GOVERNMENT SPORTS		AND OTHER			
SCHOOL, GHUDA, BATHINDA		SERVICES			

		109-GOVERNMENT	35,59,680	3,76,918	39,36,598
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	45,99,113	3,81,898	49,81,011
		*****	-----	-----	-----
		TOTAL(DDO)	45,99,113	3,81,898	49,81,011
		*****	-----	-----	-----
		PRINCIPAL,GOVERNMENT MODEL	2202	104-INSPECTION	2,14,324
		2,14,324		0	2,14,324
		SENIOR SECONDARY SCHOOL,			
		CHUNAGRA			
		*****	-----	-----	-----
		TOTAL(MH)	2,14,324	0	2,14,324
		*****	-----	-----	-----
		TOTAL(DDO)	2,14,324	0	2,14,324

BAL VIDYA MANDIR MIDDLE SCHOOL,

TO

RAJPURA

NON-GOVERNMENT

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

3,80,17,094

16,66,418

3,96,83,512

TOTAL (DDO)

3,80,17,094

16,66,418

3,96,83,512

THE DEPUTY STATE PROJECT 2202

109-GOVERNMENT

3,43,80,45,082

34,39,75,848

3,78,20,20,930

DIRECTOR, EDUSAT, INFORMATION AND

SECONDARY

COMMUNICATION TECHNOLOGY

SCHOOLS

789-SPECIAL

1,16,11,28,281

11,51,10,028

1,27,62,38,309

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

4,59,91,73,363

45,90,85,876

5,05,82,59,239

TOTAL (DDO)

4,59,91,73,363

45,90,85,876

5,05,82,59,239

TOTAL (CCO)	16,66,63,28,980	2,37,78,91,446	19,04,42,20,426
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DIRECTOR, PUBLIC	PRINCIPAL, ARYA HIGHER SECONDARY 2202	109-GOVERNMENT	20,61,773	5,750	20,67,523
INSTRUCTIONS(SECONDARY),	SCHOOL, DIAN NAGAR	SECONDARY			
PUNJAB		SCHOOLS			
		110-ASSISTANCE	33,16,816	0	33,16,816
		TO			
		NON-GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			

TOTAL (MH)	53,78,589	5,750	53,84,339
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, ARYA HIGHER SECONDARY 2235	200-OTHER	25,200	0	25,200
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DIAN NAGAR	PROGRAMMES			

S PUNJAB

(COLLEGES)

		*****			-----		
		TOTAL (MH)		25,200	0	25,200	

TOTAL (DDO)				54,03,789	5,750	54,09,539	
PRINCIPAL, GOVERNMENT SENIOR	2202	103-GOVERNMENT	7,06,360	0	7,06,360		
SECONDARY SCHOOL, LALA NANGAL		COLLEGES AND					
		INSTITUTES					
		104-TEACHERS	90,119	7,600	97,719		
		AND OTHER					
		SERVICES					
		108-EXAMINATION	32,910	0	32,910		
		S					
		109-GOVERNMENT	1,35,77,50,785	13,99,17,636	1,49,76,68,421		
		SECONDARY					
		SCHOOLS					
		789-SPECIAL	1,14,750	10,410	1,25,160		
		COMPONENT PLAN					
		FOR SCHEDULED					

CASTES

TOTAL (MH)

1,35,86,94,924

13,99,35,646

1,49,86,30,570

223⁵

200-OTHER

1,74,894

53,921

2,28,816

PROGRAMMES

TOTAL (MH)

1,74,894

53,921

2,28,816

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
		TOTAL(DDO)			1,35,88,69,818	13,99,89,568	1,49,88,59,386
<hr/>							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	43,644	0	43,644
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, WARSOLA		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

104-TEACHERS	2,380	0	2,380
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AND OTHER

SERVICES

109-GOVERNMENT	4,24,43,044	40,59,632	4,65,02,676
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SECONDARY

SCHOOLS

789-SPECIAL	2,600	0	2,600
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	4,26,66,562	41,13,554	4,67,80,116
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2235	200-OTHER	5,37,192	0	5,37,192
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	5,37,192	0	5,37,192
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TOTAL(DDO)	1,40,18,98,678	14,40,49,200	1,54,59,47,878
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	PRINCIPAL, KHALSA SENIOR	2202	101-GOVERNMENT	16,301	0	16,301
	SECONDARY SCHOOL, BATALA		PRIMARY SCHOOLS			
			109-GOVERNMENT	8,21,466	0	8,21,466
			SECONDARY			
			SCHOOLS			
			110-ASSISTANCE	10,63,433	0	10,63,433
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			

		TOTAL(MH)		19,01,200	0	19,01,200

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, KHALSA SENIOR	2235	200-OTHER	25,009	0	25,009
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BATALA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****		-----		
TOTAL (MH)		19,26,209	0	19,26,209

*****		-----		
TOTAL (DDO)		19,26,209	0	19,26,209

PRINCIPAL, SENIOR SECONDARY	2202	001-DIRECTION	0	1,151	1,151
SCHOOL, BABEWALI		AND			
		ADMINISTRATION			
		101-GOVERNMENT	2,87,860	0	2,87,860
		PRIMARY SCHOOLS			
		104-TEACHERS	0	2,390	2,390
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,21,63,658	22,21,216	2,43,84,874
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		2,24,51,518	22,27,357	2,46,78,875

2235	200-OTHER	3,74,412	12,941	3,87,353
PROGRAMMES				

*****		-----		
TOTAL(MH)		3,74,412	12,941	3,87,353

*****		-----		
TOTAL(DDO)		2,28,25,930	22,40,298	2,50,66,228

PRINCIPAL,GOVERNMENT SENIOR	2202	101-GOVERNMENT	56,617	0	56,617
SECONDARY SCHOOL, ALIWAL		PRIMARY SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	12,17,266	0	12,17,266
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ALIWAL		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

*****		-----		
TOTAL (MH)		12,73,883	0	12,73,883
2235	200-OTHER	4,980	0	4,980
PROGRAMMES				
*****		-----		
TOTAL (MH)		4,980	0	4,980
*****		-----		
TOTAL (DDO)		12,78,863	0	12,78,863
ADMINISTRATIVE OFFICER,OFFICE OF 2202	102-ASSISTANCE	30,01,030	0	30,01,030
THE DISTRICT EDUCATION OFFICER	TO			
(S)	NON-GOVERNMENT			
	PRIMARY SCHOOLS			
	104-ASSISTANCE	8,15,133	0	8,15,133
	TO			
	NON-GOVERNMENT			
	COLLEGES AND			
	INSTITUTES			
	109-GOVERNMENT	13,97,210	0	13,97,210

SECONDARY

SCHOOLS

110-ASSISTANCE	16,69,06,008	0	16,69,06,008
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	17,21,19,381	0	17,21,19,381
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2235	200-OTHER	4,78,644	0	4,78,644
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	4,78,644	0	4,78,644
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	17,25,98,025	0	17,25,98,025
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INSTRUCTION	INSTRUCTIONS(SECONDARY),
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S	PUNJAB
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(COLLEGES)

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	13,60,92,538	1,44,52,702	15,05,45,240
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OFFICER,GOVERNMENT SENIOR		PRIMARY SCHOOLS
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SECONDARY SCHOOL, HSP-2 A

104-INSPECTION	14,22,750	1,39,650	15,62,400
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109-GOVERNMENT	9,19,252	0	9,19,252
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	13,89,13,184	1,45,92,352	15,35,05,536
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2235	200-OTHER	10,41,097	1,82,590	12,23,687
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	10,41,097	1,82,590	12,23,687
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TOTAL(DDO)	31,20,73,662	1,47,74,942	32,68,48,604
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CORRESPONDENT, H.D.S.D.HR.SEC.SCH 2202	110-ASSISTANCE	18,38,513	2,04,532	20,43,045
OOL, KAPURTHALA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		18,38,513	2,04,532	20,43,045

*****	-----			
TOTAL (DDO)		18,38,513	2,04,532	20,43,045

CORRESPONDENT, HINDU PUTRI	2202	110-ASSISTANCE	61,97,036	2,54,214	64,51,250
PATHSHALA GOVT. HIGH SCHOOL		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (MH)		61,97,036	2,54,214	64,51,250
INSTRUCTION	INSTRUCTIONS (SECONDARY),					
S	PUNJAB					
(COLLEGES)						
*****				-----		
TOTAL (DDO)				61,97,036	2,54,214	64,51,250
CORRESPONDENT, KHALSA AMARJIT	2202	110-ASSISTANCE		35,54,891	2,48,969	38,03,860
HIGH SCHOOL, KAPURTHALA		TO				
		NON-GOVERNMENT				
		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				97,51,927	5,03,183	1,02,55,110
*****				-----		
TOTAL (DDO)				97,51,927	5,03,183	1,02,55,110
CORRESPONDENT, NAV BHARAT GIRLS	2202	109-GOVERNMENT		0	16,486	16,486
HIGH SCHOOL, PANCHHAT		SECONDARY				

		SCHOOLS			
		110-ASSISTANCE	35,06,559	0	35,06,559
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	35,06,559	16,486	35,23,045
		*****	-----		
		TOTAL (DDO)	35,06,559	16,486	35,23,045
CORRESPONDENT,PUBLIC GIRLS HIGH 2202	110-ASSISTANCE	33,41,630	0	33,41,630	
SCHOOL, OLD RAJPURA	TO				
	NON-GOVERNMENT				
	SECONDARY				
	SCHOOLS				
	*****	-----			
	TOTAL (MH)	33,41,630	0	33,41,630	
GOVERNMENT OF PUNJAB		Page 1690			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			33,41,630	0	33,41,630
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INSTRUCTION	INSTRUCTIONS (SECONDARY),						
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S	PUNJAB						
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(COLLEGES)							
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CORRESPONDENT, PUBLIC HIGH	2202	109-GOVERNMENT	62,024	3,000	65,024
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SCHOOL, PANSHTA NARUD		SECONDARY			
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		SCHOOLS			
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		110-ASSISTANCE	15,90,685	0	15,90,685
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		TO			
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		NON-GOVERNMENT			
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		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			49,94,339	3,000	49,97,339
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TOTAL (DDO)			49,94,339	3,000	49,97,339
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CORRESPONDENT, S.N.A.S. HIGHER	2202	110-ASSISTANCE	16,50,701	0	16,50,701
SECONDARY SCHOOL, MANDI		TO			
GOBINDGARH		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			16,50,701	0	16,50,701
*****			-----		
TOTAL (DDO)			16,50,701	0	16,50,701
DCFA, DIRECTOR PUBLIC	2202	106-TEXT BOOKS	32,00,00,000	0	32,00,00,000
INSTRUCTION (SE) PUNJAB,PSEB					
COMPLEX, PHASE 8 MOHALI					
		107-SCHOLARSHIP	4,06,55,000	0	4,06,55,000
		S			
		109-GOVERNMENT	5,51,768	0	5,51,768
		SECONDARY			
		SCHOOLS			

TOTAL (DDO)			59,98,164	19,17,361	79,15,525
DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	1,89,63,762	20,31,211	2,09,94,973
(S),DISTRICT EDUCATION OFFICER		AND			
(S), SANGRUR		ADMINISTRATION			
		101-GOVERNMENT	0	11,81,400	11,81,400
		PRIMARY SCHOOLS			
		102-ASSISTANCE	55,918	0	55,918
		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		108-EXAMINATION	4,36,736	0	4,36,736
		S			
		109-GOVERNMENT	63,31,564	97,97,906	1,61,29,470
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	2,58,94,665	2,52,250	2,61,46,915
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	TOTAL (MH)		5,16,82,645	1,32,62,767	6,49,45,412
INSTRUCTION	INSTRUCTIONS(SECONDARY), (S),DISTRICT EDUCATION OFFICER						
S	PUNJAB	(S), SANGRUR					
(COLLEGES)							
			4202	202-SECONDARY	9,07,66,625	4,20,35,050	13,28,01,675
			EDUCATION				
			789-SPECIAL		1,01,06,000	2,59,83,000	3,60,89,000
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

			TOTAL (MH)		15,25,55,270	8,12,80,817	23,38,36,087

			TOTAL (DDO)		15,25,55,270	8,12,80,817	23,38,36,087

DISTRICT EDUCATION OFFICER	2235	102-PENSIONS	24,730	0	24,730
(SCHOOL),DISTRICT EDUCATION		UNDER SOCIAL			
OFFICER (SCHOOL)		SECURITY			
		SCHEMES			
		200-OTHER	86,398	2,05,920	2,92,318
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,11,128	2,05,920	3,17,048
		*****	-----	-----	-----
		TOTAL(DDO)	1,11,128	2,05,920	3,17,048
		*****	-----	-----	-----
DISTRICT EDUCATION OFFICER	2235	200-OTHER	6,94,574	2,61,807	9,56,381
(SECONDARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (SECONDARY), JALANDHAR					
		*****	-----	-----	-----
		TOTAL(MH)	6,94,574	2,61,807	9,56,381
		*****	-----	-----	-----
		TOTAL(DDO)	6,94,574	2,61,807	9,56,381

*****				-----		
TOTAL (DDO)				1,04,334	16,315	1,20,649
DISTRICT EDUCATION OFFICER				2,23,42,137	20,46,061	2,43,88,198
(SECONDARY),ROPAR				AND		
				ADMINISTRATION		
				101-GOVERNMENT	0	12,31,800
				PRIMARY SCHOOLS		12,31,800
				107-SCHOLARSHIP	0	1,50,000
				S		1,50,000
				108-EXAMINATION	2,41,760	0
				S		2,41,760
				109-GOVERNMENT	85,72,277	8,49,000
				SECONDARY		94,21,277
				SCHOOLS		
				110-ASSISTANCE	1,10,42,543	0
				TO		1,10,42,543
				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		

TOTAL(MH)

4,21,98,717

42,76,861

4,64,75,578

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			4,21,98,717	42,76,861	4,64,75,578
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INSTRUCTION INSTRUCTIONS(SECONDARY),
S PUNJAB
(COLLEGES)

DISTRICT EDUCATION	2235	104-DEPOSIT	0	10,000	10,000
OFFICER(SECONDARY),D.E.O.,(SECON		LINKED			
DARY),SANGRUR		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	8,60,952	4,17,624	12,78,576
		PROGRAMMES			

*****			-----				
TOTAL (MH)			4,30,59,669	47,04,485	4,77,64,154		
*****			-----				
TOTAL (DDO)			4,30,59,669	47,04,485	4,77,64,154		
DISTRICT EDUCATION			2202	001-DIRECTION	1,16,60,729	13,00,732	1,29,61,461
OFFICER (SECONDARY), DISTRICT				AND			
EDUCATION OFFICER (SECONDARY)				ADMINISTRATION			
				101-GOVERNMENT	6,32,513	0	6,32,513
				PRIMARY SCHOOLS			
				104-ASSISTANCE	5,65,750	0	5,65,750
				TO			
				NON-GOVERNMENT			
				COLLEGES AND			
				INSTITUTES			
				108-EXAMINATION	1,78,120	33,600	2,11,720
				S			
				109-GOVERNMENT	86,91,263	17,28,155	1,04,19,418
				SECONDARY			
				SCHOOLS			

***** -----

TOTAL (MH)	3,83,42,548	38,71,149	4,22,13,697
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2202	001-DIRECTION	1,22,25,221	12,39,652	1,34,64,873
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AND

ADMINISTRATION

101-GOVERNMENT	33,37,800	0	33,37,800
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PRIMARY SCHOOLS

108-EXAMINATION	85,040	0	85,040
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S

109-GOVERNMENT	1,08,15,989	16,86,142	1,25,02,131
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SECONDARY

SCHOOLS

110-ASSISTANCE	44,66,809	4,02,735	48,69,544
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

***** -----

TOTAL (MH)	3,09,30,859	33,28,529	3,42,59,388
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TOTAL (DDO)	6,92,73,407	71,99,678	7,64,73,085
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DISTRICT EDUCATION	2202	001-DIRECTION	2,09,88,834	20,98,776	2,30,87,610
OFFICER,, (SECONDARY)		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER,, (SECONDARY)	2202	101-GOVERNMENT PRIMARY SCHOOLS	18,93,95,438	1,98,72,942	20,92,68,380
				104-INSPECTION	15,70,848	1,48,048	17,18,896
				107-SCHOLARSHIP S	0	95,000	95,000
				108-EXAMINATION S	3,60,469	0	3,60,469
				109-GOVERNMENT SECONDARY	1,26,58,619	1,38,13,465	2,64,72,084

SCHOOLS

110-ASSISTANCE	1,60,12,407	0	1,60,12,407
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	24,09,86,615	3,60,28,231	27,70,14,846

2235	200-OTHER	19,79,843	4,01,486	23,81,329
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	19,79,843	4,01,486	23,81,329

*****	-----	-----	-----
TOTAL (DDO)	24,29,66,458	3,64,29,717	27,93,96,175

DISTRICT EDUCATION	2235	200-OTHER	11,23,415	29,980	11,53,395
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OFFICER,DISTRICT EDUCATION	PROGRAMMES
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OFFICER (SECONDARY), PATIALA

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TOTAL(MH)				11,23,415	29,980	11,53,395
4202105-ENGINEERING				0	3,12,445	3,12,445
TECHNICAL						
COLLEGES AND						
INSTITUTES						
202-SECONDARY				9,92,55,675	9,42,07,850	19,34,63,525
EDUCATION						
GOVERNMENT OF PUNJAB						Page 1697
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	4202	789-SPECIAL	2,34,74,000	1,25,69,033
INSTRUCTION	INSTRUCTIONS(SECONDARY),	OFFICER,DISTRICT EDUCATION		COMPONENT PLAN		
S	PUNJAB	OFFICER (SECONDARY), PATIALA		FOR SCHEDULED		
(COLLEGES)				CASTES		
*****				-----	-----	-----
TOTAL(MH)				12,27,29,675	10,70,89,328	22,98,19,003
*****				-----	-----	-----
TOTAL(DDO)				12,38,53,090	10,71,19,308	23,09,72,398

DISTRICT EDUCATION	2235	200-OTHER	19,89,249	3,39,591	23,28,840
OFFICER,SECONDARY EDU.		PROGRAMMES			

	TOTAL (MH)		19,89,249	3,39,591	23,28,840

TOTAL (DDO)			19,89,249	3,39,591	23,28,840
GOVERNMENT HIGH SCHOOL,BUKANWALA 2202		104-TEACHERS	4,983	0	4,983
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	98,73,477	10,20,064	1,08,93,541
		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		98,78,460	10,20,064	1,08,98,524

TOTAL (DDO)			98,78,460	10,20,064	1,08,98,524

GOVERNMENT HIGH SCHOOL,DUNE KE	2202	104-TEACHERS	2,491	2,492	4,983
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,79,69,061	18,93,368	1,98,62,429
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,79,71,552	18,95,860	1,98,67,412

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,79,71,552	18,95,860	1,98,67,412
		GOVERNMENT HIGH	2202	104-TEACHERS	4,492	0	4,492

SCHOOL, KISHANGARH PAKHARWARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	45,14,862	4,37,646	49,52,508
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	2,24,90,906	23,33,506	2,48,24,412
		*****	-----	-----	-----
		TOTAL(DDO)	2,24,90,906	23,33,506	2,48,24,412
HEAD MASTER, GOVERNEMNT HIGH	2202	109-GOVERNMENT	0	14,219	14,219
SCHOOL		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	0	14,219	14,219
		*****	-----	-----	-----
		TOTAL(DDO)	0	14,219	14,219
HEAD MASTER, GOVERNMENT HIGH	2071	101-SUPERANNUAT	2,57,968	26,461	2,84,429

SCHOOL		ION AND		
		RETIREMENT		
		ALLOWANCES		
		***** -----		
TOTAL(MH)		2,57,968	26,461	2,84,429
2202	001-DIRECTION	58,344	3,250	61,594
		AND		
		ADMINISTRATION		
	101-GOVERNMENT	0	53,98,575	53,98,575
		PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	0	5,01,015	5,01,015
INSTRUCTION INSTRUCTIONS(SECONDARY),		SCHOOL		COLLEGES AND			
S	PUNJAB			INSTITUTES			
(COLLEGES)							
				104-TEACHERS	12,893	0	12,893
				AND OTHER			

SERVICES				
108-EXAMINATION		0	2,32,800	2,32,800
S				
109-GOVERNMENT		81,84,292	1,05,95,767	1,87,80,059
SECONDARY				
SCHOOLS				
789-SPECIAL		7,776	49,000	56,776
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)		82,63,305	1,67,80,407	2,50,43,712

TOTAL(DDO)		85,21,273	1,68,06,868	2,53,28,141
HEAD MASTER,GOVT HIGH SCHOOL,		2202		
103-GOVERNMENT		1,08,234	0	1,08,234
COLLEGES AND				
INSTITUTES				
104-TEACHERS		451	0	451
AND OTHER				

SERVICES

109-GOVERNMENT	71,87,917	13,07,486	84,95,403
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SECONDARY

SCHOOLS

789-SPECIAL	6,290	0	6,290
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	73,02,892	13,07,486	86,10,378

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			73,02,892	13,07,486	86,10,378

PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, BBANIA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	6,11,254	1,02,000	7,13,254
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(COLLEGES)

104-TEACHERS	9,975	0	9,975
AND OTHER			
SERVICES			
109-GOVERNMENT	2,86,88,592	46,37,524	3,33,26,116
SECONDARY			
SCHOOLS			
789-SPECIAL	8,765	545	9,310
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	3,66,21,478	60,47,555	4,26,69,033

*****	-----	-----	-----
TOTAL (DDO)	3,66,21,478	60,47,555	4,26,69,033

HEAD MASTER,GOVT HIGH SCHOOL, 2202	101-GOVERNMENT	7,53,903	0	7,53,903
JANGLA	PRIMARY SCHOOLS			
	109-GOVERNMENT	91,355	6,63,740	7,55,095
	SECONDARY			

SCHOOLS						

TOTAL(MH)				8,45,258	6,63,740	15,08,998

TOTAL(DDO)				8,45,258	6,63,740	15,08,998
HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	6,28,578	0	6,28,578	
KAMALWALA KHURAD		SECONDARY				
		SCHOOLS				

TOTAL(MH)				6,28,578	0	6,28,578

GOVERNMENT OF PUNJAB							Page 1701
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----							-----
*****							-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			6,28,578	0	6,28,578
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						

(COLLEGES)

HEAD MASTER,GOVT HIGH SCHOOL, KHANOURI	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	61,54,122	61,54,122
		103-GOVERNMENT COLLEGES AND INSTITUTES	0	87,682	87,682
		104-TEACHERS AND OTHER SERVICES	899	0	899
		109-GOVERNMENT SECONDARY SCHOOLS	4,82,752	15,70,113	20,52,865
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,640	8,050	12,690
	*****	-----			
	TOTAL (MH)		11,16,869	78,19,967	89,36,836

TOTAL(DDO)

11,16,869

78,19,967

89,36,836

HEAD MASTER,GOVT HIGH SCHOOL, 2202

104-TEACHERS

482

0

482

KHARAK SINGH WALA

AND OTHER

SERVICES

109-GOVERNMENT

40,409

0

40,409

SECONDARY

SCHOOLS

TOTAL(MH)

40,891

0

40,891

TOTAL(DDO)

40,891

0

40,891

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	10,62,680	0	10,62,680
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KOHALA		SECONDARY			

S PUNJAB

(COLLEGES)

SCHOOLS

TOTAL(MH)

10,62,680

0

10,62,680

TOTAL(DDO)

10,62,680

0

10,62,680

HEAD MASTER,GOVT HIGH SCHOOL, 2202

LAUKHE KALAN

103-GOVERNMENT

COLLEGES AND

INSTITUTES

0

5,000

5,000

109-GOVERNMENT

SECONDARY

SCHOOLS

1,04,446

0

1,04,446

TOTAL(MH)

1,04,446

5,000

1,09,446

TOTAL(DDO)

1,04,446

5,000

1,09,446

HEAD MASTER,GOVT HIGH SCHOOL, 2202

104-TEACHERS

597

0

597

				ADMINISTRATION						
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, PAHRAH	2202	101-GOVERNMENT	6,65,500	0	6,65,500			
				PRIMARY SCHOOLS						
				109-GOVERNMENT	1,54,161	0	1,54,161			
				SECONDARY SCHOOLS						
				200-OTHER ADULT EDUCATION PROGRAMMES	4,17,428	0	4,17,428			
				*****	-----	-----	-----			
				TOTAL (MH)	12,37,089	1,01,752	13,38,841			
				*****	-----	-----	-----			
				TOTAL (DDO)	12,37,089	1,01,752	13,38,841			
				HEAD MASTER,GOVT HIGH SCHOOL, PANDORI BIBI	2,373	0	2,373			
				AND OTHER SERVICES						
				109-GOVERNMENT	63,72,234	30,52,384	94,24,618			

		SECONDARY					
		SCHOOLS					
		789-SPECIAL		4,641	0	4,641	
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
		*****		-----			
		TOTAL (MH)		63,79,248	30,52,384	94,31,632	
		*****		-----			
		TOTAL (DDO)		63,79,248	30,52,384	94,31,632	
		HEAD MASTER,GOVT HIGH SCHOOL, 2202		103-GOVERNMENT	11,94,027	7,67,681	19,61,708
		RUKHALA		COLLEGES AND			
				INSTITUTES			
				104-TEACHERS	9,073	7,143	16,216
				AND OTHER			
				SERVICES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT		4,47,30,538	64,32,288	5,11,62,826
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RUKHALA		SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								
				789-SPECIAL		5,745	3,145	8,890
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				

			TOTAL (MH)			4,59,39,383	72,10,257	5,31,49,640

			TOTAL (DDO)			4,59,39,383	72,10,257	5,31,49,640
		HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT		17,978	0	17,978
		SHERGARH		PRIMARY SCHOOLS				
				109-GOVERNMENT		11,68,900	0	11,68,900
				SECONDARY				
				SCHOOLS				

TOTAL(MH)			11,86,878	0	11,86,878
*****			-----		
TOTAL(DDO)			11,86,878	0	11,86,878
HEAD MASTER,GOVT HIGH SCHOOL,	2202	001-DIRECTION	0	1,30,524	1,30,524
THATTHA		AND			
		ADMINISTRATION			
		109-GOVERNMENT	17,408	1,37,876	1,55,284
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			17,408	2,68,400	2,85,808
*****			-----		
TOTAL(DDO)			17,408	2,68,400	2,85,808
HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	1,03,91,094	0	1,03,91,094
AAJNALI		PRIMARY SCHOOLS			
GOVERNMENT OF PUNJAB			Page 1705		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		1,03,91,094	0	1,03,91,094
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)					1,03,91,094	0	1,03,91,094
HEAD MASTER,GOVT HIGH SCHOOL,			2202	109-GOVERNMENT	9,71,877	0	9,71,877
ABLOWAL				SECONDARY			
				SCHOOLS			

TOTAL (MH)					1,13,62,971	0	1,13,62,971

TOTAL (DDO)					1,13,62,971	0	1,13,62,971

HEAD MASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	1,930	1,930
BAGHA		AND OTHER			
		SERVICES			

	TOTAL(MH)		0	1,930	1,930

	TOTAL(DDO)		0	1,930	1,930
HEAD MASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	2,809	2,809
BEGUWALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,11,53,986	37,42,258	1,48,96,244
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,056	2,056
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,11,53,986	37,47,123	1,49,01,109

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,11,53,986	37,47,123	1,49,01,109
		HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	13,440	0	13,440
		BHOOTGARH		PRIMARY SCHOOLS			
				109-GOVERNMENT	27,51,805	1,87,904	29,39,709
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
		TOTAL(MH)			1,39,19,231	39,35,027	1,78,54,258
		*****			-----	-----	-----
		TOTAL(DDO)			1,39,19,231	39,35,027	1,78,54,258

HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	1,25,162	0	1,25,162
BILLANWALI CHHAPRI		PRIMARY SCHOOLS			
		109-GOVERNMENT	29,70,634	0	29,70,634
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	5,97,031	0	5,97,031
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		36,92,827	0	36,92,827

	TOTAL (DDO)		36,92,827	0	36,92,827

HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	93,374	0	93,374
BUGRAN		PRIMARY SCHOOLS			
		104-TEACHERS	451	0	451
		AND OTHER			
		SERVICES			

*****			-----		
TOTAL (DDO)			1,02,562	71,730	1,74,292

HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	9,12,180	0	9,12,180
CHAKIYAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			9,12,180	0	9,12,180

*****			-----		
TOTAL (DDO)			9,12,180	0	9,12,180

HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	14,19,596	0	14,19,596
CHAMARU		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			14,19,596	0	14,19,596

*****			-----		
TOTAL (DDO)			14,19,596	0	14,19,596

		HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	16,24,496	0	16,24,496
		CHATHA GOBINDPUR		SECONDARY			
				SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	110-ASSISTANCE	7,75,009	0	7,75,009
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHATHA GOBINDPUR		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		23,99,505	0	23,99,505
			*****		-----	-----	-----
			TOTAL(DDO)		23,99,505	0	23,99,505
		HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	80,32,384	0	80,32,384
		DEDHANA		PRIMARY SCHOOLS			

		109-GOVERNMENT	38,29,676	0	38,29,676
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,18,62,060	0	1,18,62,060
		*****	-----	-----	-----
		TOTAL(DDO)	1,18,62,060	0	1,18,62,060
HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	18,000	0	18,000
DEENEWALA		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	18,000	0	18,000
		*****	-----	-----	-----
		TOTAL(DDO)	18,000	0	18,000
HEAD MASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,931	0	1,931
DEH KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	12,39,378	0	12,39,378

SECONDARY

SCHOOLS

789-SPECIAL

2,602

0

2,602

COMPONENT PLAN

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

TOTAL (MH)

12,43,911

0

12,43,911

TOTAL (DDO)

12,43,911

0

12,43,911

PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	1,440	0	1,440
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHARARH		SECONDARY			
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S	PUNJAB			SCHOOLS			
---	--------	--	--	---------	--	--	--

(COLLEGES)

*****			-----		
TOTAL(MH)			1,440	0	1,440

*****			-----		
TOTAL(DDO)			1,440	0	1,440

HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	1,12,76,071	11,87,654	1,24,63,725
DOD		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	545	545
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL(MH)			1,12,76,071	11,88,199	1,24,64,270

*****			-----		
TOTAL(DDO)			1,12,76,071	11,88,199	1,24,64,270

HEAD MASTER,GOVT HIGH SCHOOL,	2202	103-GOVERNMENT	1,79,758	68,008	2,47,766
DUGNI		COLLEGES AND			
		INSTITUTES			

109-GOVERNMENT	42,88,164	0	42,88,164
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	44,67,922	68,008	45,35,930

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)					44,67,922	68,008	45,35,930
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HEAD MASTER,GOVT HIGH SCHOOL,	2202	103-GOVERNMENT	1,580	0	1,580
FULLARH		COLLEGES AND			
		INSTITUTES			

109-GOVERNMENT	61,51,588	0	61,51,588
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SECONDARY					
SCHOOLS					
*****			-----		
TOTAL (MH)			1,06,21,090	68,008	1,06,89,098
*****			-----		
TOTAL (DDO)			1,06,21,090	68,008	1,06,89,098
HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	18,40,260	0	18,40,260
GARHI TARKHANA NO.1					
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL (MH)			18,40,260	0	18,40,260
*****			-----		
TOTAL (DDO)			18,40,260	0	18,40,260
HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	17,243	0	17,243
HARIPURA					
PRIMARY SCHOOLS					
103-GOVERNMENT			84,514	0	84,514
COLLEGES AND					
INSTITUTES					

104-TEACHERS	451	0	451
AND OTHER			
SERVICES			
109-GOVERNMENT	64,05,274	24,000	64,29,274
SECONDARY			
SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS, PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, HARIPURA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,092	0	1,092
*****					-----	-----	-----
TOTAL (MH)					65,08,574	24,000	65,32,574
*****					-----	-----	-----
TOTAL (DDO)					65,08,574	24,000	65,32,574

HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	4,08,800	0	4,08,800
HOUSING BOARD COLONY		PRIMARY SCHOOLS			
		103-GOVERNMENT	2,33,456	0	2,33,456
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	7,99,182	0	7,99,182
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	14,41,438	0	14,41,438

TOTAL(DDO)			14,41,438	0	14,41,438

HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	7,80,884	0	7,80,884
JALALPUR		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	7,80,884	0	7,80,884

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TOTAL(DDO)					7,80,884	0	7,80,884
HEAD MASTER,GOVT HIGH SCHOOL, 2202 103-GOVERNMENT					0	29,400	29,400
JASSIYAN COLLEGES AND INSTITUTES							
109-GOVERNMENT					19,43,102	0	19,43,102
SECONDARY SCHOOLS							
GOVERNMENT OF PUNJAB							Page 1712
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, JASSIYAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
*****					-----		
TOTAL(MH)					19,48,086	29,400	19,77,486
*****					-----		

TOTAL (DDO)	19,48,086	29,400	19,77,486
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HEAD MASTER,GOVT HIGH SCHOOL, 2202	103-GOVERNMENT	5,06,149	0	5,06,149
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KALAN MAJRA	COLLEGES AND INSTITUTES
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109-GOVERNMENT	50,08,962	7,61,984	57,70,946
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SECONDARY SCHOOLS

110-ASSISTANCE	5,50,448	0	5,50,448
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TO NON-GOVERNMENT SECONDARY SCHOOLS
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*****	-----		
TOTAL (MH)	60,65,559	7,61,984	68,27,543

*****	-----		
TOTAL (DDO)	60,65,559	7,61,984	68,27,543

HEAD MASTER,GOVT HIGH SCHOOL, 2202	109-GOVERNMENT	1,580	4,000	5,580
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KALOLI	SECONDARY SCHOOLS
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789-SPECIAL015,75,00,00015,75,00,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)1,58015,75,04,00015,75,05,580

*****-----

TOTAL(DDO)1,58015,75,04,00015,75,05,580

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	1,28,68,296	0	1,28,68,296
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KANJHLI		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				103-GOVERNMENT	3,79,698	0	3,79,698
				COLLEGES AND			
				INSTITUTES			

104-TEACHERS	1,931	0	1,931
AND OTHER			
SERVICES			
109-GOVERNMENT	71,23,919	0	71,23,919
SECONDARY			
SCHOOLS			
789-SPECIAL	2,056	0	2,056
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,03,75,900	0	2,03,75,900

*****	-----	-----	-----
TOTAL(DDO)	2,03,75,900	0	2,03,75,900

HEAD MASTER,GOVT HIGH SCHOOL, 2202	101-GOVERNMENT	19,379	98,736	1,18,115
KARHAIL	PRIMARY SCHOOLS			
	104-TEACHERS	3,860	0	3,860
	AND OTHER			
	SERVICES			

			109-GOVERNMENT	68,53,377	10,000	68,63,377
			SECONDARY			
			SCHOOLS			

			TOTAL(MH)	68,76,616	1,08,736	69,85,352

			TOTAL(DDO)	68,76,616	1,08,736	69,85,352

		HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	17,62,213	0	17,62,213
		KHASPUR		PRIMARY SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	6,79,660	0	6,79,660
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KHASPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				112-NATIONAL	4,89,03,000	0	4,89,03,000

		PROGRAMME FOR			
		MID DAY MEALS			
		IN SCHOOLS			
		789-SPECIAL	0	17,03,50,000	17,03,50,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	5,13,44,873	17,03,50,000	22,16,94,873
		*****	-----	-----	-----
		TOTAL (DDO)	5,13,44,873	17,03,50,000	22,16,94,873
HEAD MASTER,GOVT HIGH SCHOOL, LAKHMIRWALA	2202	101-GOVERNMENT	68,436	0	68,436
		PRIMARY SCHOOLS			
		103-GOVERNMENT	1,28,062	0	1,28,062
		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	452	0	452
		AND OTHER			
		SERVICES			
			109-GOVERNMENT	24,89,562	2,91,622

SECONDARY

SCHOOLS

110-ASSISTANCE

9,03,585

0

9,03,585

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL

2,056

0

2,056

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

35,92,153

2,91,622

38,83,775

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),							
S	PUNJAB							

(COLLEGES)

TOTAL (DDO)	35,92,153	2,91,622	38,83,775
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HEAD MASTER, GOVT HIGH SCHOOL, LUNDEWALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	5,73,698	1,73,062	7,46,760
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104-TEACHERS AND OTHER SERVICES	6,241	2,381	8,622
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109-GOVERNMENT SECONDARY SCHOOLS	2,72,37,892	66,06,793	3,38,44,685
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,290	3,145	9,435
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*****	-----	-----	-----
TOTAL (MH)	3,14,16,274	70,77,003	3,84,93,277

*****	-----	-----	-----
TOTAL (DDO)	3,14,16,274	70,77,003	3,84,93,277

HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	0	67,160	67,160
MADDEPUR		PRIMARY SCHOOLS			
		103-GOVERNMENT	4,29,254	12,725	4,41,979
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	30,62,393	0	30,62,393
		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	-----
	TOTAL(MH)		34,91,647	79,885	35,71,532

*****	-----	-----	-----
TOTAL(DDO)	34,91,647	79,885	35,71,532

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	9,18,895	0	9,18,895

INSTRUCTION INSTRUCTIONS(SECONDARY), MAJRI AKALIYAN

PRIMARY SCHOOLS

S PUNJAB

(COLLEGES)

109-GOVERNMENT 8,15,588 0 8,15,588

SECONDARY

SCHOOLS

TOTAL(MH) 52,26,130 79,885 53,06,015

TOTAL(DDO) 52,26,130 79,885 53,06,015

HEAD MASTER,GOVT HIGH SCHOOL, 2202

109-GOVERNMENT 3,56,730 7,000 3,63,730

MALL WALA

SECONDARY

SCHOOLS

TOTAL(MH) 3,56,730 7,000 3,63,730

TOTAL(DDO) 3,56,730 7,000 3,63,730

HEAD MASTER,GOVT HIGH SCHOOL, 2202

104-TEACHERS 451 0 451

MAL LANWALI

AND OTHER

SERVICES

TOTAL (MH)

451

 θ

451

TOTAL (DDO)

451

0

451

HEAD MASTER,GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

10,15,890

0

10,15,890

MEHAS

SECONDARY

SCHOOLS

789-SPECIAL

4,985

 $\emptyset$

4,985

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

		TOTAL (MH)		10,20,875	0	10,20,875	
PUBLIC	DIRECTOR, PUBLIC	*****		-----			
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)		10,20,875	0	10,20,875	
		HEAD MASTER, GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	43,40,541	0	43,40,541
		MOHI		PRIMARY SCHOOLS			
				102-ASSISTANCE	1,21,152	0	1,21,152
				TO			
				NON-GOVERNMENT			
				PRIMARY SCHOOLS			
				103-GOVERNMENT	3,11,432	28,600	3,40,032
				COLLEGES AND			
				INSTITUTES			
				104-INSPECTION	1,19,860	3,320	1,23,180
				109-GOVERNMENT	46,00,344	6,64,859	52,65,203
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	8,26,780	0	8,26,780

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL	4,984	0	4,984
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	1,13,45,968	6,96,779	1,20,42,747

*****	-----	-----	-----
TOTAL (DDO)	1,13,45,968	6,96,779	1,20,42,747

HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	25,878	0	25,878
MULLECHAK		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		25,878	0	25,878
PUBLIC	DIRECTOR, PUBLIC	*****			-----		
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			25,878	0	25,878
	HEAD MASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT		4,32,324	0	4,32,324
	NEOR		SECONDARY				
			SCHOOLS				
			789-SPECIAL		545	0	545
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
		*****			-----		
		TOTAL (MH)			4,58,747	0	4,58,747
	*****				-----		
		TOTAL (DDO)			4,58,747	0	4,58,747

HEAD MASTER,GOVT HIGH SCHOOL, PAKKAKHURAD	2202	104-TEACHERS AND OTHER SERVICES	450	0	450
		109-GOVERNMENT SECONDARY SCHOOLS	59,416	0	59,416

	TOTAL (MH)		59,866	0	59,866

	TOTAL (DDO)		59,866	0	59,866
HEAD MASTER,GOVT HIGH SCHOOL, POLICE LINES SANGRUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	6,64,788	0	6,64,788
		104-TEACHERS AND OTHER SERVICES	0	451	451

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	49,10,321	4,31,616	53,41,937
INSTRUCTION	INSTRUCTIONS(SECONDARY),	POLICE LINES SANGRUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	2,056	0	2,056
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		55,77,165	4,32,067	60,09,232

			TOTAL(DDO)		55,77,165	4,32,067	60,09,232
		HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	2,52,72,212	0	2,52,72,212
		RANGIYAN		PRIMARY SCHOOLS			
				109-GOVERNMENT	53,30,633	3,61,342	56,91,975
				SECONDARY			
				SCHOOLS			

*****			-----		
TOTAL (MH)			3,06,02,845	3,61,342	3,09,64,187
*****			-----		
TOTAL (DDO)			3,06,02,845	3,61,342	3,09,64,187
HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	99,36,016	90,000	1,00,26,016
RATANHEDI		PRIMARY SCHOOLS			
		102-ASSISTANCE	1,21,151	0	1,21,151
		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		103-GOVERNMENT	1,66,513	15,600	1,82,113
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	1,18,400	0	1,18,400
		109-GOVERNMENT	39,88,721	13,75,168	53,63,889
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	5,97,031	0	5,97,031
		TO			

*****			-----		
TOTAL (DDO)			1,07,40,085	0	1,07,40,085
HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	0	17,37,663	17,37,663
SANTEMAJRA		PRIMARY SCHOOLS			
		109-GOVERNMENT	19,66,150	25,500	19,91,650
SECONDARY					
SCHOOLS					
		112-NATIONAL	0	24,75,53,000	24,75,53,000
PROGRAMME FOR					
MID DAY MEALS					
IN SCHOOLS					
*****			-----		
TOTAL (MH)			19,66,150	24,93,16,163	25,12,82,313
*****			-----		
TOTAL (DDO)			19,66,150	24,93,16,163	25,12,82,313
HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	1,40,006	0	1,40,006
SARANGDEV		SECONDARY			
SCHOOLS					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
TOTAL (DDO)			24,10,319	0	24,10,319
HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	6,52,058	0	6,52,058
THATTHA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			6,52,058	0	6,52,058
*****			-----		
TOTAL (DDO)			6,52,058	0	6,52,058
HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	3,48,090	0	3,48,090
TOORAN		PRIMARY SCHOOLS			
		109-GOVERNMENT	16,788	0	16,788
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			3,64,878	0	3,64,878
*****			-----		

TOTAL (DDO)

3,64,878

0

3,64,878

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	87,600	0	87,600
INSTRUCTION	INSTRUCTIONS(SECONDARY),	WAZIR BHULLAR		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		4,52,478	0	4,52,478
			*****		-----	-----	-----
			TOTAL (DDO)		4,52,478	0	4,52,478
		HEAD MISTRESS,GOVERNMENT HIGH	2202	103-GOVERNMENT	0	20,250	20,250
		SCHOOL		COLLEGES AND			
				INSTITUTES			
				104-TEACHERS	455	0	455

		AND OTHER			
		SERVICES			
		109-GOVERNMENT	43,06,501	2,03,990	45,10,491
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	43,06,956	2,24,240	45,31,196
		*****	-----	-----	-----
		TOTAL (DDO)	43,06,956	2,24,240	45,31,196
HEADMASTER,AD HIGHER SECONDARY	2202	110-ASSISTANCE	21,19,611	0	21,19,611
SCHOOL, NADALON		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	21,19,611	0	21,19,611
		*****	-----	-----	-----
		TOTAL (DDO)	21,19,611	0	21,19,611

		HEADMASTER,ADARSH KANYA	2202	101-GOVERNMENT	74,961	0	74,961
		VIDYALYA, JAGRAON		PRIMARY SCHOOLS			
				103-GOVERNMENT	0	4,23,995	4,23,995
		GOVERNMENT OF PUNJAB					Page 1723

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COLLEGES AND			
				INSTITUTES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,ADARSH KANYA	2202	109-GOVERNMENT	39,13,992	2,00,316	41,14,308
INSTRUCTION	INSTRUCTIONS(SECONDARY),	VIDYALYA, JAGRAON		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				110-ASSISTANCE	26,93,337	0	26,93,337
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****	-----	-----	-----	-----
			TOTAL (MH)		66,82,290	6,24,311	73,06,601

*****				-----	-----	-----
TOTAL (DDO)				66,82,290	6,24,311	73,06,601

HEADMASTER,ARYA HIGH SCHOOL,	2202	109-GOVERNMENT	4,290	0	4,290
RAM PURA PHUL		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	28,58,362	4,78,793	33,37,155
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				28,62,652	4,78,793	33,41,445

*****				-----	-----	-----
TOTAL (DDO)				28,62,652	4,78,793	33,41,445

HEADMASTER,ARYA GIRLS HIGH	2202	104-TEACHERS	450	0	450
SCHOOL MUKERIAN		AND OTHER			
		SERVICES			
		110-ASSISTANCE	36,12,288	0	36,12,288
		TO			

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL

2,049

0

2,049

COMPONENT PLAN

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

TOTAL (MH)

36,14,787

0

36,14,787

TOTAL (DDO)

36,14,787

0

36,14,787

PUBLIC

DIRECTOR, PUBLIC

HEADMASTER,ARYA GIRLS HIGH

2202

101-GOVERNMENT

6,53,000

0

6,53,000

INSTRUCTION

INSTRUCTIONS(SECONDARY), SCHOOL, PATIALA

PRIMARY SCHOOLS

S

PUNJAB

(COLLEGES)

		109-GOVERNMENT	31,55,949	0	31,55,949
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	78,26,890	0	78,26,890
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	1,16,35,839	0	1,16,35,839

		TOTAL (DDO)	1,16,35,839	0	1,16,35,839
HEADMASTER, ARYA HIGH	2202	101-GOVERNMENT	87,600	0	87,600
SCHOOL, NABHA		PRIMARY SCHOOLS			
		109-GOVERNMENT	73,026	0	73,026
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	31,81,484	0	31,81,484
		TO			
		NON-GOVERNMENT			

SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	33,42,110	0	33,42,110

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			33,42,110	0	33,42,110
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,ARYA KANYA PATHSALE JAIJON, DOABA	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	2,69,126	0	2,69,126
				104-TEACHERS AND OTHER SERVICES	1,924	0	1,924
				109-GOVERNMENT	2,06,290	0	2,06,290

		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
TOTAL (MH)			38,19,450	0	38,19,450
		*****	-----	-----	-----
TOTAL (DDO)			38,19,450	0	38,19,450
HEADMASTER,ATMA RAM KUMAR SABHA	2202	109-GOVERNMENT	7,80,776	0	7,80,776
HR.S.S., PATIALA		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	96,60,636	0	96,60,636
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
TOTAL (MH)			1,04,41,412	0	1,04,41,412
		*****	-----	-----	-----
TOTAL (DDO)			1,04,41,412	0	1,04,41,412

HEADMASTER, BHAI S.D. HIGH	2202	103-GOVERNMENT	65,318	0	65,318
SCHOOL, CHAMKAUR SAHIB		COLLEGES AND INSTITUTES			
		110-ASSISTANCE	24,29,505	0	24,29,505
		TO NON-GOVERNMENT SECONDARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****				-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB	TOTAL(MH)		24,94,823	0	24,94,823
*****					-----	-----	-----
		TOTAL (DDO)			24,94,823	0	24,94,823

HEADMASTER, BHARAT HIGH SCHOOL, TUTOMAZARAL	2202	101-GOVERNMENT	0	6,49,626	6,49,626
		PRIMARY SCHOOLS			
		104-TEACHERS	2,824	0	2,824
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	98,96,606	17,12,136	1,16,08,742
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,135	0	3,135
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	1,23,97,388	23,61,762	1,47,59,150
	2235	200-OTHER	10,730	0	10,730
		PROGRAMMES			

		TOTAL (MH)	10,730	0	10,730

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,CHRISTIAN HIGH	2202	101-GOVERNMENT	1,21,575	0	1,21,575
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHARAR		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				109-GOVERNMENT	35,400	0	35,400
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		1,56,975	0	1,56,975

			TOTAL(DDO)		1,56,975	0	1,56,975
		HEADMASTER,D.A.V. HIGH SCHOOL,	2202	103-GOVERNMENT	0	6,380	6,380
		BRAHAMPUR, ROPAR		COLLEGES AND			
				INSTITUTES			
				110-ASSISTANCE	24,41,378	0	24,41,378
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		24,41,378	6,380	24,47,758

TOTAL (DDO)

24,41,378

6,380

24,47,758

HEADMASTER, D.A.V. HIGH SCHOOL, 2202

110-ASSISTANCE

7,40,294

0

7,40,294

SUREWAL, ROPAR

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

7,40,294

 $\emptyset$

7,40,294

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC

DIRECTOR, PUBLIC

TOTAL (DDO)

7,40,294

0

7,40,294

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER,D.A.V. HIGH SCHOOL,	2202	101-GOVERNMENT	8,11,000	0	8,11,000
TAKHATGARH		PRIMARY SCHOOLS			
		103-GOVERNMENT	0	3,065	3,065
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	24,607	0	24,607
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	34,00,369	0	34,00,369
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	49,76,270	3,065	49,79,335

		TOTAL (DDO)	49,76,270	3,065	49,79,335
HEADMASTER,D.A.V.G.H.S.,	2202	001-DIRECTION	0	1,62,324	1,62,324

GURDASPUR		AND	
		ADMINISTRATION	
		104-TEACHERS	
	1,931	0	1,931
		AND OTHER	
		SERVICES	
		109-GOVERNMENT	
	0	7,05,980	7,05,980
		SECONDARY	
		SCHOOLS	
		110-ASSISTANCE	
	36,46,781	0	36,46,781
		TO	
		NON-GOVERNMENT	
		SECONDARY	
		SCHOOLS	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
			TOTAL (MH)		36,48,712	8,68,304	45,17,016

*****				-----		
TOTAL (DDO)				36,48,712	8,68,304	45,17,016

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,D.A.V.H.S.S., BATALA	2202	101-GOVERNMENT	19,74,414	0	19,74,414
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

109-GOVERNMENT	9,33,527	75,038	10,08,565
SECONDARY			
SCHOOLS			

110-ASSISTANCE	39,26,664	0	39,26,664
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

*****				-----		
TOTAL (MH)				68,34,605	75,038	69,09,643

*****				-----		
TOTAL (DDO)				68,34,605	75,038	69,09,643

HEADMASTER,D.I.E.T.,	GURDASPUR	2202	109-GOVERNMENT	9,390	1,14,942	1,24,332
			SECONDARY			

S PUNJAB

(COLLEGES)

***** -----

TOTAL (DDO) 28,312 4,30,342 4,58,654

HEADMASTER,G.H.S, BHADAL 2202 109-GOVERNMENT 0 32,738 32,738
SECONDARY
SCHOOLS

***** -----

TOTAL (MH) 28,312 4,63,080 4,91,392

***** -----

TOTAL (DDO) 28,312 4,63,080 4,91,392

HEADMASTER,G.H.S, BOLEWALALA 2202 104-TEACHERS 2,380 0 2,380
AND OTHER
SERVICES

109-GOVERNMENT 71,94,476 7,36,347 79,30,823
SECONDARY
SCHOOLS

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	0	4,03,242	4,03,242
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HEADMASTER,G.H.S, SARDOWAL KALAN 2202	104-TEACHERS	2,390	0	2,390
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AND OTHER

SERVICES

109-GOVERNMENT	1,67,26,213	17,28,368	1,84,54,581
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SECONDARY

SCHOOLS

789-SPECIAL	2,600	0	2,600
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	1,67,31,203	21,31,610	1,88,62,813
-----------	-------------	-----------	-------------

2235	200-OTHER	3,60,197	45,604	4,05,801
------	-----------	----------	--------	----------

PROGRAMMES

				TOTAL (MH)	3,60,197	45,604	4,05,801
*****				-----			
TOTAL (DDO)					1,70,91,400	21,77,214	1,92,68,614
HEADMASTER, G.H.S, KHERI JHAMERI 2202				102-ASSISTANCE	61,844	0	61,844
				TO			
				NON-GOVERNMENT			
				PRIMARY SCHOOLS			
				103-GOVERNMENT	1,69,704	0	1,69,704
				COLLEGES AND			
				INSTITUTES			
				104-TEACHERS	24,920	29,904	54,824
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	30,59,59,200	3,23,94,700	33,83,53,900
				SECONDARY			
GOVERNMENT OF PUNJAB				Page 1732			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S,KHERI JHAMERI	2202	789-SPECIAL	4,984	51,424	56,408
INSTRUCTION INSTRUCTIONS(SECONDARY),				COMPONENT PLAN			
S PUNJAB				FOR SCHEDULED			
(COLLEGES)				CASTES			
*****				-----			
TOTAL(MH)				30,62,20,652	3,24,76,028	33,86,96,680	
2235				200-OTHER	19,517	0	19,517
				PROGRAMMES			
*****				-----			
TOTAL(MH)				19,517	0	19,517	
*****				-----			
TOTAL(DDO)				30,62,40,169	3,24,76,028	33,87,16,197	
HEADMASTER,G.H.S,RAMGARH(SAMRALA				2202	101-GOVERNMENT	32,75,598	0 32,75,598
ROAD)				PRIMARY SCHOOLS			
				102-ASSISTANCE	1,54,602	0	1,54,602
				TO			
				NON-GOVERNMENT			

[illegible]

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SCHOOLS

TOTAL (MH)	5,82,458	2,08,446	7,90,904
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TOTAL (DDO)	5,82,458	2,08,446	7,90,904
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. AJNER	2202	101-GOVERNMENT	9,33,500	0	9,33,500
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	PRIMARY SCHOOLS
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S	PUNJAB
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(COLLEGES)

104-INSPECTION	42,606	0	42,606
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104-TEACHERS	2,380	0	2,380
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AND OTHER

SERVICES

109-GOVERNMENT	67,97,792	6,44,582	74,42,374
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SECONDARY

SCHOOLS

789-SPECIAL	2,600	0	2,600
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

77,78,878

6,44,582

84,23,460

TOTAL (DDO)

77,78,878

6,44,582

84,23,460

HEADMASTER, G.H.S. BANWALA

2202

109-GOVERNMENT

1,56,42,627

15,57,784

1,72,00,411

SECONDARY

SCHOOLS

789-SPECIAL

4,985

0

4,985

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER

0

2,04,404

2,04,404

EXPENDITURE

TOTAL (MH)

1,56,47,612

17,62,188

1,74,09,800

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			1,56,47,612	17,62,188	1,74,09,800
		HEADMASTER,G.H.S. BARSAT	2202	104-TEACHERS	4,985	0	4,985
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	84,44,435	7,87,818	92,32,253
				SECONDARY			
				SCHOOLS			
			*****		-----		
		TOTAL (MH)			2,40,97,032	25,50,006	2,66,47,038
		*****			-----		
		TOTAL (DDO)			2,40,97,032	25,50,006	2,66,47,038

HEADMASTER,G.H.S. BHUGGA KAULAN	2202	101-GOVERNMENT	45,76,476	0	45,76,476
		PRIMARY SCHOOLS			
		104-INSPECTION	1,20,156	0	1,20,156
		104-TEACHERS	2,380	0	2,380
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,20,26,993	12,21,494	1,32,48,487
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,67,28,605	12,21,494	1,79,50,099
		*****	-----	-----	-----
		TOTAL(DDO)	1,67,28,605	12,21,494	1,79,50,099
HEADMASTER,G.H.S. HANDANA	2202	101-GOVERNMENT	29,200	0	29,200
		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. HANDANA	2202	104-TEACHERS	4,985	0	4,985
INSTRUCTION	INSTRUCTIONS(SECONDARY),			AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,62,17,333	16,50,510	1,78,67,843
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		1,62,51,518	16,50,510	1,79,02,028

			TOTAL (DDO)		1,62,51,518	16,50,510	1,79,02,028
		HEADMASTER,G.H.S. JAND MANGAULI	2202	109-GOVERNMENT	1,15,58,643	10,79,694	1,26,38,337
				SECONDARY			
				SCHOOLS			

		789-SPECIAL	4,985	0	4,985
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	1,15,63,628	10,79,694	1,26,43,322

		TOTAL(DDO)	1,15,63,628	10,79,694	1,26,43,322
HEADMASTER,G.H.S. KHERI FATTA	2202	101-GOVERNMENT	7,70,568	0	7,70,568
		PRIMARY SCHOOLS			
		104-TEACHERS	4,985	0	4,985
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,63,39,526	16,88,168	1,80,27,694
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	1,71,15,079	16,88,168	1,88,03,247

*****				-----		
TOTAL(DDO)				1,71,15,079	16,88,168	1,88,03,247

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S. LUHAR MAJRA KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,38,570	1,38,240	2,76,810
				104-TEACHERS AND OTHER SERVICES	450	0	450
				105-TEACHERS TRAINING	2,66,300	0	2,66,300
				109-GOVERNMENT SECONDARY SCHOOLS	1,51,490	0	1,51,490
				*****	-----		
TOTAL(MH)					5,56,810	1,38,240	6,95,050

*****		-----		
TOTAL (DDO)		5,56,810	1,38,240	6,95,050

HEADMASTER,G.H.S. MIRZAPUR	2202	104-TEACHERS	19,940	0	19,940
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	9,37,73,599	97,08,146	10,34,81,745
		SECONDARY			
		SCHOOOLS			
		789-SPECIAL	14,955	0	14,955
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	0	5,69,250	5,69,250
		EXPENDITURE			

*****		-----		
TOTAL (MH)		9,38,08,494	1,02,77,396	10,40,85,890

*****		-----		
TOTAL (DDO)		9,38,08,494	1,02,77,396	10,40,85,890

		HEADMASTER,G.H.S. TALANIA	2202	101-GOVERNMENT	4,07,736	0	4,07,736
				PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. TALANIA	2202	104-TEACHERS	2,380	0	2,380
INSTRUCTION	INSTRUCTIONS(SECONDARY),			AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				105-TEACHERS	2,65,700	0	2,65,700
				TRAINING			
				109-GOVERNMENT	1,27,02,869	13,23,752	1,40,26,621
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

***** -----

TOTAL (MH) 1,33,81,285 13,23,752 1,47,05,037

2215 001-DIRECTION 1,98,987 0 1,98,987

AND

ADMINISTRATION

800-OTHER 1,67,090 0 1,67,090

EXPENDITURE

***** -----

TOTAL (MH) 3,66,077 0 3,66,077

2235 200-OTHER 1,55,710 8,800 1,64,510

PROGRAMMES

***** -----

TOTAL (MH) 1,55,710 8,800 1,64,510

***** -----

TOTAL (DDO) 1,39,03,072 13,32,552 1,52,35,624

HEADMASTER,G.H.S. , BAHADURPUR 2202 105-TEACHERS 10,962 0 10,962

TRAINING

109-GOVERNMENT	4,30,070	0	4,30,070
SECONDARY			
SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		4,41,032	0	4,41,032

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			4,41,032	0	4,41,032

HEADMASTER,G.H.S., BEHAR JACHHO	2202	109-GOVERNMENT	1,61,73,249	16,49,324	1,78,22,573
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,985	0	4,985

COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
***** -----				
TOTAL(MH)		1,66,19,266	16,49,324	1,82,68,590
***** -----				
TOTAL(DDO)		1,66,19,266	16,49,324	1,82,68,590
HEADMASTER,G.H.S., DATIAL FEROZA 2202	104-TEACHERS	1,930	0	1,930
AND OTHER				
SERVICES				
	109-GOVERNMENT	2,86,45,418	27,70,277	3,14,15,695
SECONDARY				
SCHOOLS				
	789-SPECIAL	2,995	0	2,995
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
***** -----				
TOTAL(MH)		2,86,50,343	27,70,277	3,14,20,620

*****				-----		
TOTAL (DDO)				2,86,50,343	27,70,277	3,14,20,620

HEADMASTER,G.H.S., DURANGKHAD	2202	109-GOVERNMENT	80,245	0	80,245
SECONDARY					
SCHOOLS					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., DURANGKHAD	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,110	0	4,110

*****				-----		
TOTAL (MH)				84,355	0	84,355

*****				-----		
TOTAL (DDO)				84,355	0	84,355

HEADMASTER,G.H.S., IBRAHIMWALA	2202	109-GOVERNMENT	1,01,15,063	11,83,020	1,12,98,083
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		1,01,15,063	11,83,020	1,12,98,083

TOTAL(DDO)			1,01,15,063	11,83,020	1,12,98,083

HEADMASTER,G.H.S., KAHALWAN	2202	001-DIRECTION	1,82,325	0	1,82,325
		AND			
		ADMINISTRATION			
		104-TEACHERS	2,390	0	2,390
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	98,24,839	10,61,753	1,08,86,592
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----		
		TOTAL (MH)	1,00,12,154	10,61,753	1,10,73,907
2235	200-OTHER	26,228	0	26,228	
	PROGRAMMES				
		*****	-----		
		TOTAL (MH)	26,228	0	26,228

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	1,00,38,382	10,61,753	1,11,00,135
INSTRUCTION	INSTRUCTIONS (SECONDARY),				
S	PUNJAB				
(COLLEGES)					

HEADMASTER, G.H.S., KOTLI SURAT	2202	109-GOVERNMENT	1,57,52,335	15,65,762	1,73,18,097
MALHI		SECONDARY			

SCHOOLS

*****				-----		
TOTAL (MH)				1,57,78,563	15,65,762	1,73,44,325
*****				-----		
TOTAL (DDO)				2,57,90,717	26,27,515	2,84,18,232
*****				-----		
HEADMASTER,G.H.S., LADA MUNDI	2202	104-TEACHERS		1,930	0	1,930
		AND OTHER				
		SERVICES				
		109-GOVERNMENT		68,36,783	6,14,120	74,50,903
		SECONDARY				
		SCHOOLS				
		789-SPECIAL		2,066	0	2,066
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL (MH)				68,40,779	6,14,120	74,54,899
*****				-----		
*****				-----		

TOTAL (DDO)				68,40,779	6,14,120	74,54,899
HEADMASTER,G.H.S. , MANN KHERA				49,104	0	49,104
AND						
ADMINISTRATION						
104-TEACHERS				2,380	0	2,380
AND OTHER						
SERVICES						
109-GOVERNMENT				1,03,96,538	30,67,240	1,34,63,778
GOVERNMENT OF PUNJAB						Page 1741

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. , MANN KHERA	2202	789-SPECIAL	2,600	0	2,600
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
				*****	-----	-----	-----
TOTAL (MH)					1,04,50,622	30,67,240	1,35,17,862

*****			-----		
TOTAL (DDO)			1,04,50,622	30,67,240	1,35,17,862
HEADMASTER,G.H.S., NANGLA	2202	101-GOVERNMENT	1,30,47,253	1,29,24,070	2,59,71,323
		PRIMARY SCHOOLS			
		103-GOVERNMENT	84,781	2,000	86,781
		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	2,382	451	2,833
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,01,63,194	7,20,268	2,08,83,462
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	0	61,676	61,676
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,091	1,091

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

3,32,97,610

1,37,09,556

4,70,07,166

TOTAL (DDO)

3,32,97,610

1,37,09,556

4,70,07,166

HEADMASTER, G.H.S., NARMOKOT

2202

104-TEACHERS

1,930

0

1,930

AND OTHER

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., NARMOKOT	2202	109-GOVERNMENT	25,67,734	1,74,938	27,42,672
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY

S	PUNJAB	SCHOOLS
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(COLLEGES)

TOTAL (MH)	25,69,664	1,74,938	27,44,602
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*****	-----	-----	-----
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TOTAL (DDO)	25,69,664	1,74,938	27,44,602
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HEADMASTER,G.H.S., NEELOWAL	2202	101-GOVERNMENT	0	11,67,900	11,67,900
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PRIMARY SCHOOLS

103-GOVERNMENT	2,44,180	0	2,44,180
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COLLEGES AND

INSTITUTES

104-TEACHERS	451	0	451
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AND OTHER

SERVICES

109-GOVERNMENT	76,60,452	1,75,532	78,35,984
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SECONDARY

SCHOOLS

110-ASSISTANCE	0	8,98,254	8,98,254
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL	545	546	1,091
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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TOTAL(MH)	79,05,628	22,42,232	1,01,47,860
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TOTAL(DDO)	79,05,628	22,42,232	1,01,47,860
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HEADMASTER,G.H.S., QUTBA	2202	101-GOVERNMENT	1,26,80,197	0	1,26,80,197
PRIMARY SCHOOLS					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., QUTBA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,60,032	0	1,60,032
				104-TEACHERS	451	451	902

AND OTHER

SERVICES

109-GOVERNMENT

99,78,977

8,83,655

1,08,62,632

SECONDARY

SCHOOLS

110-ASSISTANCE

7,38,485

18,82,292

26,20,777

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL

3,694

546

4,240

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,35,61,836

27,66,944

2,63,28,780

TOTAL (DDO)

2,35,61,836

27,66,944

2,63,28,780

HEADMASTER,G.H.S., RAI CHAK

2202

104-TEACHERS

0

2,380

2,380

AND OTHER

SERVICES

109-GOVERNMENT	80,18,211	21,90,363	1,02,08,574
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SECONDARY

SCHOOLS

789-SPECIAL	0	2,600	2,600
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	80,18,211	21,95,343	1,02,13,554

*****	-----	-----	-----
TOTAL(DDO)	80,18,211	21,95,343	1,02,13,554

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., RAMPURA	2202	101-GOVERNMENT	17,85,380	5,12,182	22,97,562
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GHANOTA		PRIMARY SCHOOLS			
S	PUNJAB						

(COLLEGES)

103-GOVERNMENT	4,26,568	0	4,26,568
COLLEGES AND			
INSTITUTES			
104-TEACHERS	8,627	451	9,078
AND OTHER			
SERVICES			
109-GOVERNMENT	2,52,83,788	17,63,492	2,70,47,280
SECONDARY			
SCHOOLS			
110-ASSISTANCE	7,12,411	0	7,12,411
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			
789-SPECIAL	6,713	0	6,713
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	3,62,41,698	44,71,468	4,07,13,166
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TOTAL(DDO)

3,62,41,698

44,71,468

4,07,13,166

HEADMASTER,G.H.S., RUHAL KHURD 2202

101-GOVERNMENT

3,988

0

3,988

PRIMARY SCHOOLS

103-GOVERNMENT

81,424

0

81,424

COLLEGES AND

INSTITUTES

104-TEACHERS

1,353

0

1,353

AND OTHER

SERVICES

109-GOVERNMENT

91,72,258

3,80,023

95,52,281

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., RUHAL KHURD	2202	110-ASSISTANCE	16,82,220	11,68,060	28,50,280
INSTRUCTION	INSTRUCTIONS(SECONDARY),			TO			

S (COLLEGES)	PUNJAB	NON-GOVERNMENT					
		SECONDARY					
		SCHOOLS					
		789-SPECIAL					
		4,112	2,601	6,713			
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					

		TOTAL (MH)					
		1,09,45,355	15,50,684	1,24,96,039			

TOTAL (DDO)							
		1,09,45,355	15,50,684	1,24,96,039			
	HEADMASTER,G.H.S. , RURKA	2202	101-GOVERNMENT		1,21,643	0	1,21,643
			PRIMARY SCHOOLS				
			103-GOVERNMENT		1,36,700	0	1,36,700
			COLLEGES AND				
			INSTITUTES				
			104-TEACHERS		3,862	1,931	5,793
			AND OTHER				
			SERVICES				

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., SALURA	2202	101-GOVERNMENT	12,08,720	0	12,08,720
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				104-TEACHERS	0	1,931	1,931
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	35,55,961	11,90,584	47,46,545
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	16,33,249	0	16,33,249
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL(MH)		2,57,24,718	22,55,033	2,79,79,751
			*****	-----			
			TOTAL(DDO)		2,57,24,718	22,55,033	2,79,79,751

HEADMASTER,G.H.S. , SANDORH	2202	101-GOVERNMENT	14,065	0	14,065
		PRIMARY SCHOOLS			
		103-GOVERNMENT	32,486	0	32,486
		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	2,383	0	2,383
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	27,89,099	0	27,89,099
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,146	0	3,146
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	28,41,179	0	28,41,179

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			28,41,179	0	28,41,179
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INSTRUCTION	INSTRUCTIONS (SECONDARY),						
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S	PUNJAB						
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(COLLEGES)							
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	HEADMASTER, G.H.S., SANGERA	2202	101-GOVERNMENT	1,17,825	0	1,17,825
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			PRIMARY SCHOOLS				
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			104-TEACHERS	1,931	0	1,931
--	--	--	--------------	-------	---	-------

			AND OTHER				
--	--	--	-----------	--	--	--	--

			SERVICES				
--	--	--	----------	--	--	--	--

			109-GOVERNMENT	30,33,150	0	30,33,150
--	--	--	----------------	-----------	---	-----------

			SECONDARY				
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			SCHOOLS				
--	--	--	---------	--	--	--	--

			110-ASSISTANCE	7,38,778	0	7,38,778
--	--	--	----------------	----------	---	----------

			TO				
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			NON-GOVERNMENT				
--	--	--	----------------	--	--	--	--

			SECONDARY				
--	--	--	-----------	--	--	--	--

			SCHOOLS				
--	--	--	---------	--	--	--	--

			789-SPECIAL	546	0	546
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CASTES

67,33,409

67,33,409

2,14,105

SCHOOLS

2,14,105

2,14,105

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., SARKODI	2202	101-GOVERNMENT	4,76,438	0	4,76,438
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				103-GOVERNMENT	1,560	0	1,560
				COLLEGES AND			
				INSTITUTES			
				109-GOVERNMENT	25,43,645	0	25,43,645
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	545	0	545
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		30,22,188	0	30,22,188

			TOTAL(DDO)		30,22,188	0	30,22,188

HEADMASTER,G.H.S., SARON	2202	101-GOVERNMENT	4,00,004	0	4,00,004
		PRIMARY SCHOOLS			
		109-GOVERNMENT	26,23,405	0	26,23,405
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	30,23,409	0	30,23,409
		*****	-----	-----	-----
		TOTAL (DDO)	30,23,409	0	30,23,409
HEADMASTER,G.H.S., SEIKHON	2202	001-DIRECTION	6,651	61,004	67,655
		AND			
		ADMINISTRATION			
		101-GOVERNMENT	18,12,056	0	18,12,056
		PRIMARY SCHOOLS			
		109-GOVERNMENT	1,15,089	70,352	1,85,441
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----		
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., TAJOKE	TOTAL(MH)		19,33,796	1,31,356	20,65,152
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
*****					-----		
TOTAL(DDO)					19,33,796	1,31,356	20,65,152
HEADMASTER,G.H.S., SHEIKHPURA			2202	104-TEACHERS	1,930	0	1,930
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,63,63,538	28,10,999	1,91,74,537
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,050	0	2,050
				COMPONENT PLAN			

		FOR SCHEDULED				
		CASTES				
		*****	-----	-----	-----	
		TOTAL (MH)	1,83,01,314	29,42,355	2,12,43,669	
		*****	-----	-----	-----	
		TOTAL (DDO)	1,83,01,314	29,42,355	2,12,43,669	
HEADMASTER, G.H.S. , SHERON	2202	103-GOVERNMENT	60,320	0	60,320	
		COLLEGES AND				
		INSTITUTES				
		104-TEACHERS	6,244	0	6,244	
		AND OTHER				
		SERVICES				
		109-GOVERNMENT	2,29,41,892	23,14,808	2,52,56,700	
		SECONDARY				
		SCHOOLS				
		110-ASSISTANCE	14,82,732	0	14,82,732	
		TO				
		NON-GOVERNMENT				
		SECONDARY				
		SCHOOLS				

789-SPECIAL2,60002,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

*****			-----				
TOTAL(MH)			2,44,93,788	23,14,808	2,68,08,596		

*****			-----				
TOTAL(DDO)			2,44,93,788	23,14,808	2,68,08,596		

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., SIRAH	2202	104-TEACHERS	2,380	0	2,380
INSTRUCTION	INSTRUCTIONS(SECONDARY),			AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	82,07,141	25,59,075	1,07,66,216
SECONDARY			
SCHOOLS			

		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	82,12,121	25,59,075	1,07,71,196

		TOTAL (DDO)	82,12,121	25,59,075	1,07,71,196
HEADMASTER,G.H.S., TAJOKE	2202	103-GOVERNMENT	1,005	0	1,005
		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	451	0	451
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	24,11,034	0	24,11,034
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,056	0	2,056
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

* * * * *

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
<hr/>						
			TOTAL (MH)	24, 14, 546	0	24, 14, 546

PUBLIC	DIRECTOR, PUBLIC	*****	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),		
S	PUNJAB		
(COLLEGES)			

TOTAL (DDO)	24,14,546	0	24,14,546
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HEADMASTER,G.H.S., TEJJAWALA	2202	109-GOVERNMENT	10,866	0	10,866
		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	24,25,412	0	24,25,412
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*****			-----		
TOTAL (DDO)			24,25,412	0	24,25,412

HEADMASTER,G.H.S., THATHARKE	2202	001-DIRECTION	1,67,168	0	1,67,168
		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			1,67,168	0	1,67,168

*****			-----		
TOTAL (DDO)			1,67,168	0	1,67,168

HEADMASTER,G.H.S., ULANA	2202	109-GOVERNMENT	3,691	0	3,691
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			3,691	0	3,691

*****			-----		
TOTAL (DDO)			3,691	0	3,691

		HEADMASTER,G.H.S., UPALI GHANA	2202	101-GOVERNMENT	10,187	0	10,187
				PRIMARY SCHOOLS			
				109-GOVERNMENT	18,45,786	0	18,45,786
				SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		18,55,973	0	18,55,973
			*****		-----	-----	-----
			TOTAL(DDO)		18,55,973	0	18,55,973
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., SHEKHUPURA	2202	109-GOVERNMENT	1,21,68,707	12,65,080	1,34,33,787
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----

	TOTAL (MH)		1,21,68,707	12,65,080	1,34,33,787
	2235	200-OTHER	12,578	1,21,252	1,33,830
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		12,578	1,21,252	1,33,830
	*****		-----	-----	-----
	TOTAL (DDO)		1,21,81,285	13,86,332	1,35,67,617
HEADMASTER, G.H.S. ALMADIPUR	2202	109-GOVERNMENT	1,35,14,967	14,10,290	1,49,25,257
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,985	0	4,985
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL (MH)		1,35,19,952	14,10,290	1,49,30,242
	*****		-----	-----	-----
	TOTAL (DDO)		1,35,19,952	14,10,290	1,49,30,242

		HEADMASTER,G.H.S.BAGH SIKANDAR	2202	101-GOVERNMENT	1,12,58,060	0	1,12,58,060
				PRIMARY SCHOOLS			
				104-TEACHERS	2,380	0	2,380
				AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.BAGH SIKANDAR	2202	105-TEACHERS	3,67,800	0	3,67,800
INSTRUCTION	INSTRUCTIONS(SECONDARY),			TRAINING			
S	PUNJAB						
(COLLEGES)							
				109-GOVERNMENT	1,75,43,503	16,39,810	1,91,83,313
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	3,145	0	3,145
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

*****			-----		
TOTAL (MH)			2,91,74,888	16,39,810	3,08,14,698
2235	200-OTHER		17,980	0	17,980
PROGRAMMES					
*****			-----		
TOTAL (MH)			17,980	0	17,980
*****			-----		
TOTAL (DDO)			2,91,92,868	16,39,810	3,08,32,678
HEADMASTER, G. H. S. BHARPURGARH	2202	101-GOVERNMENT	1,60,56,402	0	1,60,56,402
PRIMARY SCHOOLS					
		104-TEACHERS	2,380	0	2,380
AND OTHER					
SERVICES					
		109-GOVERNMENT	1,15,74,947	11,77,202	1,27,52,149
SECONDARY					
SCHOOLS					
		789-SPECIAL	2,600	0	2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	2,76,36,329	11,77,202	2,88,13,531

2235	200-OTHER	35,664	0	35,664
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	35,664	0	35,664

*****	-----	-----	-----
TOTAL (DDO)	2,76,71,993	11,77,202	2,88,49,195

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.BHASMARA	2202	104-TEACHERS	4,985	0	4,985
INSTRUCTION	INSTRUCTIONS(SECONDARY),			AND OTHER			

S PUNJAB

(COLLEGES)

SERVICES

109-GOVERNMENT

86,33,799

9,06,690

95,40,489

SECONDARY

SCHOOLS

TOTAL (MH)

86,38,784

9,06,690

95,45,474

TOTAL (DDO)

86,38,784

9,06,690

95,45,474

HEADMASTER, G. H. S. DALWA

2202

101-GOVERNMENT

1,03,28,798

0

1,03,28,798

PRIMARY SCHOOLS

104-INSPECTION

1,20,256

0

1,20,256

104-TEACHERS

2,380

0

2,380

AND OTHER

SERVICES

105-TEACHERS

93,900

0

93,900

TRAINING

109-GOVERNMENT

1,50,17,374

15,11,816

1,65,29,190

SECONDARY

SCHOOLS

	789-SPECIAL	2,600	0	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	*****	-----	-----	-----
	TOTAL(MH)	2,55,65,308	15,11,816	2,70,77,124

	*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			2,55,65,308	15,11,816	2,70,77,124

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.DHARAMKOT, GURU 2202	109-GOVERNMENT	76,53,461	0	76,53,461
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NANAK KOT ISSU KHAN (MASITAN)	SECONDARY			
S	PUNJAB		SCHOOLS			
(COLLEGES)						

	*****	-----	-----	-----
	TOTAL(MH)	3,32,18,769	15,11,816	3,47,30,585

*****			-----		
TOTAL (DDO)			3,32,18,769	15,11,816	3,47,30,585
HEADMASTER, G.H.S. GHANAUR SARAI	2202	109-GOVERNMENT	96,38,121	9,90,257	1,06,28,378
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,985	0	4,985
		COMPONENT PLAN			
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL (MH)			96,43,106	9,90,257	1,06,33,363
*****			-----		
TOTAL (DDO)			96,43,106	9,90,257	1,06,33,363
HEADMASTER, G.H.S. GURDITPUR	2202	109-GOVERNMENT	1,86,48,052	19,39,984	2,05,88,036
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,985	0	4,985
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

TOTAL (MH)

1,86,53,037

19,39,984

2,05,93,021

TOTAL (DDO)

1,86,53,037

19,39,984

2,05,93,021

HEADMASTER,G.H.S.HARBANSPURA

2202

101-GOVERNMENT

33,21,457

0

33,21,457

PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.HARBANSPURA	2202	104-TEACHERS	2,380	0	2,380
INSTRUCTION	INSTRUCTIONS(SECONDARY),			AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,73,32,034	17,53,818	1,90,85,852
				SECONDARY			

SCHOOLS

789-SPECIAL3,14503,145

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)2,06,59,01617,53,8182,24,12,834

*****-----

TOTAL(DDO)2,06,59,01617,53,8182,24,12,834

HEADMASTER,G.H.S.HARIAO KHURD2202109-GOVERNMENT99,04,4308,23,3761,07,27,806

SECONDARY

SCHOOLS

789-SPECIAL4,98504,985

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)99,09,4158,23,3761,07,32,791

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TOTAL(DDO)	99,09,415	8,23,376	1,07,32,791
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HEADMASTER,G.H.S.KHERI BARN	2202	104-TEACHERS	0	4,985	4,985
		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,90,00,493	21,19,654	2,11,20,147
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,90,00,493	21,24,639	2,11,25,132

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,90,00,493	21,24,639	2,11,25,132
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER,G.H.S.KHERI GAJJU	2202	109-GOVERNMENT	1,27,09,734	13,26,420	1,40,36,154
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,985	0	4,985
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL(MH)		3,17,15,212	34,51,059	3,51,66,271
	*****		-----	-----	-----
	TOTAL(DDO)		3,17,15,212	34,51,059	3,51,66,271
HEADMASTER,G.H.S.NALINI	2202	101-GOVERNMENT	63,69,453	2,64,644	66,34,097
		PRIMARY SCHOOLS			
		104-INSPECTION	1,63,934	0	1,63,934
		104-TEACHERS	2,380	0	2,380
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,59,15,677	16,23,016	1,75,38,693
		SECONDARY			

SCHOOLS							
789-SPECIAL				2,600	0	2,600	
COMPONENT PLAN							
FOR SCHEDULED							
CASTES							

*****				-----			
TOTAL (MH)				2,24,54,044	18,87,660	2,43,41,704	

*****				-----			
TOTAL (DDO)				2,24,54,044	18,87,660	2,43,41,704	

HEADMASTER,G.H.S.NAMADA		2202	104-TEACHERS	4,985	0	4,985	
AND OTHER							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SERVICES							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.NAMADA	2202	109-GOVERNMENT	53,45,438	6,06,825	59,52,263
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			

S PUNJAB

SCHOOLS

(COLLEGES)

TOTAL (MH)

53,50,423

6,06,825

59,57,248

TOTAL (DDO)

53,50,423

6,06,825

59,57,248

HEADMASTER, G. H. S. ROHTA

2202

109-GOVERNMENT

2,66,09,502

27,96,351

2,94,05,853

SECONDARY

SCHOOLS

789-SPECIAL

4,985

0

4,985

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,66,14,487

27,96,351

2,94,10,838

TOTAL (DDO)

2,66,14,487

27,96,351

2,94,10,838

HEADMASTER, G. H. S. SADHUGARH

2202

101-GOVERNMENT

2,77,00,873

16,388

2,77,17,261

PRIMARY SCHOOLS

104-INSPECTION	2,89,762	0	2,89,762
104-TEACHERS	2,380	0	2,380

AND OTHER

SERVICES

109-GOVERNMENT	2,02,70,653	21,48,906	2,24,19,559
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SECONDARY

SCHOOLS

789-SPECIAL	4,655	0	4,655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	4,82,68,323	21,65,294	5,04,33,617

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			4,82,68,323	21,65,294	5,04,33,617
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HEADMASTER,G.H.S. THUHI	2202	109-GOVERNMENT	1,72,64,102	17,14,492	1,89,78,594
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SECONDARY

SCHOOLS

789-SPECIAL			4,985	0	4,985
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----	-----	-----
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TOTAL (MH)			6,55,37,410	38,79,786	6,94,17,196
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TOTAL (DDO)			6,55,37,410	38,79,786	6,94,17,196
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HEADMASTER,G.H.S. UPPAL HERI	2202	109-GOVERNMENT	1,00,30,342	10,34,946	1,10,65,288
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SECONDARY

SCHOOLS

789-SPECIAL			4,985	0	4,985
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,00,35,327

10,34,946

1,10,70,273

TOTAL (DDO)

1,00,35,327

10,34,946

1,10,70,273

HEADMASTER, G.I.S.T.C., GURDASPUR 2202

101-GOVERNMENT

83,298

0

83,298

PRIMARY SCHOOLS

109-GOVERNMENT

1,27,528

0

1,27,528

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

2,10,826

 $\emptyset$

2,10,826

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		2,10,826	0	2,10,826
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	HEADMASTER,G.M.N. HIGH SCHOOL,	2202	101-GOVERNMENT	48,66,700	0	48,66,700
	ROPAR		PRIMARY SCHOOLS			
			103-GOVERNMENT	56,246	0	56,246
			COLLEGES AND			
			INSTITUTES			
			110-ASSISTANCE	21,84,945	0	21,84,945
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
*****				-----		
		TOTAL(MH)		73,18,717	0	73,18,717
*****				-----		
		TOTAL(DDO)		73,18,717	0	73,18,717

HEADMASTER,GANDHI NATIONAL	2202	101-GOVERNMENT	65,02,796	0	65,02,796
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MIDDLE SCHOOL, NANGAL		PRIMARY SCHOOLS			
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		109-GOVERNMENT	4,31,268	0	4,31,268
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		SECONDARY SCHOOLS			
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		110-ASSISTANCE	20,11,586	0	20,11,586
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		TO NON-GOVERNMENT SECONDARY SCHOOLS			
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TOTAL(MH)			89,45,650	0	89,45,650
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TOTAL(DDO)			89,45,650	0	89,45,650
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	001-DIRECTION	3,18,828	0	3,18,828
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ABOHAR(MODEL)		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							
				103-GOVERNMENT	1,47,001	4,400	1,51,401
				COLLEGES AND			
				INSTITUTES			
				104-TEACHERS	0	4,726	4,726
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	94,55,513	29,34,776	1,23,90,289
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	550	0	550
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		99,21,892	29,43,902	1,28,65,794

TOTAL(DDO)			99,21,892	29,43,902	1,28,65,794
HEADMASTER,GOV T. HIGH SCHOOL,	2202	001-DIRECTION	98,552	0	98,552
BADDUWAL		AND			
		ADMINISTRATION			
		101-GOVERNMENT	29,30,400	9,000	29,39,400
		PRIMARY SCHOOLS			
		103-GOVERNMENT	3,02,068	0	3,02,068
		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	2,852	454	3,306
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,63,42,539	57,70,437	2,21,12,976
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,605	0	2,605
		COMPONENT PLAN			
		FOR SCHEDULED			
GOVERNMENT OF PUNJAB			Page 1762		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CASTES			
				*****	-----		
				TOTAL(MH)	1,96,79,016	57,79,891	2,54,58,907
				*****	-----		
				TOTAL(DDO)	1,96,79,016	57,79,891	2,54,58,907
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	001-DIRECTION	6,86,932	0	6,86,932
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BAHMNI WALA		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							
				103-GOVERNMENT	0	1,27,200	1,27,200
				COLLEGES AND			
				INSTITUTES			
				104-TEACHERS	4,778	451	5,229
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	4,33,52,130	62,72,052	4,96,24,182
				SECONDARY			

SCHOOLS				
789-SPECIAL		2,600	545	3,145
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL (MH)		4,40,46,440	64,00,248	5,04,46,688
*****		-----		
TOTAL (DDO)		4,40,46,440	64,00,248	5,04,46,688
HEADMASTER,GOV T. HIGH SCHOOL, 2202	001-DIRECTION	6,23,168	1,93,080	8,16,248
BHAGHE-KE-UTTAR	AND			
ADMINISTRATION				
101-GOVERNMENT		1,05,600	0	1,05,600
PRIMARY SCHOOLS				
103-GOVERNMENT		1,03,298	79,020	1,82,318
COLLEGES AND				
INSTITUTES				
104-TEACHERS		10,573	455	11,028

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	109-GOVERNMENT	6,90,37,029	99,10,608	7,89,47,637
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHAGHE-KE-UTTAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	17,462	3,162	20,624
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		6,98,97,130	1,01,86,325	8,00,83,455
			*****		-----	-----	-----
			TOTAL(DDO)		6,98,97,130	1,01,86,325	8,00,83,455
		HEADMASTER,GOV T. HIGH SCHOOL,	2202	001-DIRECTION	3,19,582	5,51,158	8,70,740
		CHAK VEROKE		AND			

ADMINISTRATION				
103-GOVERNMENT		3,02,068	1,28,109	4,30,177
COLLEGES AND				
INSTITUTES				
104-TEACHERS		15,213	902	16,115
AND OTHER				
SERVICES				
109-GOVERNMENT		4,19,69,283	86,24,142	5,05,93,425
SECONDARY				
SCHOOLS				
789-SPECIAL		7,836	23,218	31,054
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		4,26,13,982	93,27,529	5,19,41,511
*****		-----	-----	-----
TOTAL(DDO)		4,26,13,982	93,27,529	5,19,41,511
HEADMASTER,GOV T. HIGH SCHOOL, 2202				
001-DIRECTION		5,89,950	0	5,89,950
DALMIR KHERA				
AND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ADMINISTRATION			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	101-GOVERNMENT	4,57,200	0	4,57,200
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DALMIR KHERA		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				103-GOVERNMENT	0	1,54,840	1,54,840
				COLLEGES AND			
				INSTITUTES			
				104-TEACHERS	30,148	902	31,050
				AND OTHER			
				SERVICES			
				105-TEACHERS	97,708	0	97,708
				TRAINING			
				109-GOVERNMENT	22,18,46,123	2,84,99,891	25,03,46,014
				SECONDARY			
				SCHOOLS			

789-SPECIAL	34,828	2,055	36,883
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	22,30,55,957	2,86,57,688	25,17,13,645

*****	-----	-----	-----
TOTAL(DDO)	22,30,55,957	2,86,57,688	25,17,13,645

HEADMASTER,GOV T. HIGH SCHOOL, 2202	001-DIRECTION	1,56,676	2,34,976	3,91,652
GADDAN DHAB	AND			
	ADMINISTRATION			

103-GOVERNMENT	1,18,670	61,215	1,79,885
COLLEGES AND			
INSTITUTES			

104-TEACHERS	2,832	5,213	8,045
AND OTHER			
SERVICES			

105-TEACHERS	97,708	1,03,324	2,01,032
TRAINING			

109-GOVERNMENT	2,93,49,214	84,86,743	3,78,35,957
SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	789-SPECIAL	8,502	1,094	9,596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GADDAN DHAB		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

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TOTAL(MH)	2,97,33,602	88,92,565	3,86,26,167
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TOTAL(DDO)	2,97,33,602	88,92,565	3,86,26,167
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HEADMASTER,GOV T. HIGH SCHOOL,	2202	001-DIRECTION	5,15,972	2,592	5,18,564
GHALLU		AND			
		ADMINISTRATION			

			103-GOVERNMENT	3,05,850	52,546	3,58,396
			COLLEGES AND			
			INSTITUTES			
			104-TEACHERS	5,385	6,709	12,094
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	4,75,99,020	75,34,038	5,51,33,058
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	12,091	7,749	19,840
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL (MH)		4,84,38,318	76,03,634	5,60,41,952

		TOTAL (DDO)		4,84,38,318	76,03,634	5,60,41,952
HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	2,445	112	2,557
SCHOOL, BEHNIWAL			AND OTHER			
			SERVICES			

109-GOVERNMENT1,30,64,53114,47,1291,45,11,660

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	3,255	650	3,905
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BEHNIWAL		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,30,70,231	14,47,891	1,45,18,122
			2235	200-OTHER	5,326	0	5,326
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		5,326	0	5,326
			*****		-----	-----	-----

TOTAL (DDO)	1,30,75,557	14,47,891	1,45,23,448
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HEADMASTER, GOVERNMENT HIGH SCHOOL, JAAURKIAN	104-TEACHERS AND OTHER SERVICES	1,788	1,077	2,865
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109-GOVERNMENT SECONDARY SCHOOLS	76,68,978	8,51,152	85,20,130
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,086	650	2,736
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TOTAL (MH)	76,72,852	8,52,879	85,25,731
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2235 200-OTHER PROGRAMMES	5,021	0	5,021
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TOTAL (MH)	5,021	0	5,021
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TOTAL (DDO)	76,77,873	8,52,879	85,30,752
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	HEADMASTER, GOVERNMENT CO-EDU.	2202	101-GOVERNMENT	36,95,544	0	36,95,544
	HIGH SCHOOL, LEHLI KALAN		PRIMARY SCHOOLS			
			103-GOVERNMENT	5,93,040	0	5,93,040

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COLLEGES AND			
				INSTITUTES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT CO-EDU.	2202	104-TEACHERS	2,374	0	2,374
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HIGH SCHOOL, LEHLI KALAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	37,97,406	0	37,97,406
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		80,88,364	0	80,88,364

*****		-----		
TOTAL(DDO)		80,88,364	0	80,88,364

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,246	0	1,246
SCHOOL, KHIVA NAKODAR	AND OTHER			
	SERVICES			
	109-GOVERNMENT	3,31,13,217	33,75,778	3,64,88,995
	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL(MH)		3,31,14,463	33,75,778	3,64,90,241

2235	200-OTHER	3,81,713	67,384	4,49,097
	PROGRAMMES			

*****		-----		
TOTAL(MH)		3,81,713	67,384	4,49,097

*****		-----		
TOTAL(DDO)		3,34,96,176	34,43,162	3,69,39,338

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	4,983	0	4,983
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SCHOOL, LOHIA KHAS	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,52,04,327	14,03,686	1,66,08,013
	SECONDARY			
	SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1,52,09,310	14,03,686	1,66,12,996

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT GIRLS HIGH 2235	200-OTHER	48,031	0	48,031
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, LOHIA KHAS	PROGRAMMES			
S	PUNJAB					
(COLLEGES)						

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TOTAL(MH)	1,52,57,341	14,03,686	1,66,61,027
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***** -----

TOTAL(DDO)		1,52,57,341	14,03,686	1,66,61,027
HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	4,48,268	0	4,48,268
SCHOOL, MALSIA	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		4,48,268	0	4,48,268
*****		-----		
TOTAL(DDO)		4,48,268	0	4,48,268
HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	4,983	0	4,983
SCHOOL, PARJIAN KALAN	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,48,48,243	4,40,424	1,52,88,667
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		1,48,53,226	4,40,424	1,52,93,650
2235	200-OTHER	67,555	0	67,555
	PROGRAMMES			

*****				-----		
TOTAL (MH)		67,555	0	67,555		

*****				-----		
TOTAL (DDO)		1,49,20,781	4,40,424	1,53,61,205		

HEADMASTER,GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	47,92,531	1,79,550	49,72,081	
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GOVERNMENT OF PUNJAB				Page 1769		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
SCHOOL, SARHALI		SECONDARY					
		SCHOOLS					
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	789-SPECIAL	4,983	0	4,983	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SARHALI	COMPONENT PLAN				
S	PUNJAB		FOR SCHEDULED				
(COLLEGES)			CASTES				
*****				-----			
TOTAL (MH)		47,97,514	1,79,550	49,77,064			

*****		-----		
TOTAL(DD0)		47,97,514	1,79,550	49,77,064

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	4,983	0	4,983
SCHOOL, SHAHKOT	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,81,39,771	17,55,908	1,98,95,679
	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL(MH)		1,81,44,754	17,55,908	1,99,00,662

2235	200-OTHER	2,76,590	0	2,76,590
	PROGRAMMES			

*****		-----		
TOTAL(MH)		2,76,590	0	2,76,590

*****		-----		
TOTAL(DD0)		1,84,21,344	17,55,908	2,01,77,252

HEADMASTER,GOVERNMENT GIRLS	2202	104-TEACHERS	43,750	6,250	50,000
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SENIOR SECONDARY SCHOOL, BHADORH		AND OTHER				
		SERVICES				
		109-GOVERNMENT		15,11,78,501	1,57,78,750	16,69,57,251
		SECONDARY				
		SCHOOLS				
		*****		-----	-----	-----
		TOTAL(MH)		15,12,22,251	1,57,85,000	16,70,07,251

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			15,12,22,251	1,57,85,000	16,70,07,251
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	16,73,284	0	16,73,284
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				103-GOVERNMENT	1,55,772	0	1,55,772

COLLEGES AND
INSTITUTES

109-GOVERNMENT	2,05,461	0	2,05,461
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SECONDARY
SCHOOLS

110-ASSISTANCE	4,84,570	0	4,84,570
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TO
NON-GOVERNMENT
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	15,37,41,338	1,57,85,000	16,95,26,338

*****	-----	-----	-----
TOTAL (DD0)	15,37,41,338	1,57,85,000	16,95,26,338

HEADMASTER, GOVERNMENT HIGH SCHOOL, SALANI	2202	101-GOVERNMENT	38,48,610	29,38,224	67,86,834
		PRIMARY SCHOOLS			

104-INSPECTION	1,23,578	0	1,23,578
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104-TEACHERS	2,380	0	2,380
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AND OTHER
SERVICES

105-TEACHERS	19,158	0	19,158
TRAINING			

109-GOVERNMENT	2,39,72,501	23,91,038	2,63,63,539
SECONDARY			
SCHOOLS			

789-SPECIAL	2,600	0	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,79,68,827	53,29,262	3,32,98,089

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,59,723	0	1,59,723
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SALANI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****			-----		
TOTAL (MH)			1,59,723	0	1,59,723
*****			-----		
TOTAL (DDO)			2,81,28,550	53,29,262	3,34,57,812
HEADMASTER, GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	10,40,970	70,788	11,11,758
*****			-----		
TOTAL (MH)			56,89,845	70,788	57,60,633

TO			
NON-GOVERNMENT			
PRIMARY SCHOOLS			
103-GOVERNMENT	9,11,551	3,31,913	12,43,464
COLLEGES AND			
INSTITUTES			
104-INSPECTION	19,900	19,900	39,800
104-TEACHERS	1,18,345	48,005	1,66,350
AND OTHER			
SERVICES			
108-EXAMINATION	9,02,400	0	9,02,400
S			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	57,41,56,147	5,11,79,793	62,53,35,940
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

	110-ASSISTANCE	19,43,002	0	19,43,002
	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	70,211	21,811	92,022
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL (MH)	60,00,56,524	6,57,59,218	66,58,15,742
2210	001-DIRECTION	20,59,511	1,48,270	22,07,781
	AND			
	ADMINISTRATION			
	004-HEALTH	58,768	0	58,768
	STATISTICS AND			
	EVALUATION			
	101-AYURVEDA	1,15,517	0	1,15,517
	101-PREVENTION	1,99,70,191	18,40,912	2,18,11,103
	AND CONTROL OF			
	DISEASES			
	102-PREVENTION	80,988	0	80,988

OF FOOD

ADULTERATION

102-SUBSIDIARY

1,34,32,684

15,76,198

1,50,08,882

HEALTH CENTRES

103-PRIMARY

2,93,59,435

24,55,444

3,18,14,879

HEALTH CENTRES

104-COMMUNITY

5,90,386

 θ

5,90,386

HEALTH CENTRES

110-HOSPITAL

49,48,547

5,10,334

54,58,881

AND

DISPENSARIES

110-HOSPITALS

84,71,300

6,81,915

91,53,215

AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

DISPENSARIES

			TOTAL(MH)		7,90,87,327	72,13,073	8,63,00,400
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2211	101-RURAL	4,94,920	0	4,94,920
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		FAMILY WELFARE			
S	PUNJAB			SERVICES			
(COLLEGES)							

				102-URBAN	2,54,260	0	2,54,260
				FAMILY WELFARE			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	7,49,180	0	7,49,180

2235	200-OTHER	13,50,576	2,84,900	16,35,476
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	13,50,576	2,84,900	16,35,476

4202	202-SECONDARY	32,02,000	0	32,02,000
	EDUCATION			

*****	-----	-----	-----
TOTAL(MH)	32,02,000	0	32,02,000

TOTAL (DDO)	69,01,35,452	7,33,27,979	76,34,63,431
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	34,33,012	0	34,33,012
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SCHOOL (G) LALRU	PRIMARY SCHOOLS
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104-TEACHERS	6,757	0	6,757
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AND OTHER

SERVICES

109-GOVERNMENT	3,52,73,310	21,87,201	3,74,60,511
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SECONDARY

SCHOOLS

112-NATIONAL	23,23,94,000	0	23,23,94,000
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PROGRAMME FOR

MID DAY MEALS

IN SCHOOLS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	31,51,15,325	601	31,51,15,926
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (G) LALRU		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

			TOTAL(MH)		58,62,22,404	21,87,802	58,84,10,206

			TOTAL(DDO)		58,62,22,404	21,87,802	58,84,10,206
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	16,92,661	0	16,92,661
		SCHOOL DAPPAR		PRIMARY SCHOOLS			
				109-GOVERNMENT	21,65,938	0	21,65,938
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		38,58,599	0	38,58,599

			TOTAL(DDO)		38,58,599	0	38,58,599
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374

SCHOOL DHOLA KHERA		AND OTHER				
		SERVICES				
		109-GOVERNMENT	1,87,71,693	22,77,192	2,10,48,885	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	2,591	0	2,591	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

		TOTAL (MH)	1,87,76,658	22,77,192	2,10,53,850	

		TOTAL (DDO)	1,87,76,658	22,77,192	2,10,53,850	
HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	2,373	0	2,373
SCHOOL JANDAU			AND OTHER			
GOVERNMENT OF PUNJAB						Page 1775
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES				
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,07,515	6,46,804	67,54,319	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL JANDAU		SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								
				789-SPECIAL	2,592	0	2,592	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
				*****	-----			
				TOTAL(MH)	61,12,480	6,46,804	67,59,284	
				*****	-----			
				TOTAL(DD0)	61,12,480	6,46,804	67,59,284	
			HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	42,170	0	42,170
			SCHOOL KUKUR SUHA		PRIMARY SCHOOLS			
					109-GOVERNMENT	0	22,53,754	22,53,754
					SECONDARY			
					SCHOOLS			
				*****	-----			

TOTAL(MH)			42,170	22,53,754	22,95,924
*****			-----		
TOTAL(DDO)			42,170	22,53,754	22,95,924
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,404	0	2,404
SCHOOL LIDDER KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	78,23,162	8,48,542	86,71,704
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,625	0	2,625
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			78,28,191	8,48,542	86,76,733

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	96,601	96,601
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL LIDDER KALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					0	96,601	96,601

TOTAL(DDO)					78,28,191	9,45,143	87,73,334

HEADMASTER,GOVERNMENT HIGH			2202	104-TEACHERS	2,373	0	2,373
SCHOOL NARAIANGARH				AND OTHER			
				SERVICES			

				109-GOVERNMENT	77,61,995	12,17,240	89,79,235
				SECONDARY			
				SCHOOLS			

				789-SPECIAL	2,592	0	2,592
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL(MH)			77,66,960	12,17,240	89,84,200
*****			-----		
TOTAL(DDO)			77,66,960	12,17,240	89,84,200
HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	76,10,667	1,22,396	77,33,063
SCHOOL (BOYS), SANGHAL		PRIMARY SCHOOLS			
		104-INSPECTION	2,43,808	0	2,43,808
		104-TEACHERS	2,380	0	2,380
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,76,85,504	16,32,266	1,93,17,770
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
GOVERNMENT OF PUNJAB					
Page 1777					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		2,55,44,959	17,54,662	2,72,99,621
PUBLIC	DIRECTOR, PUBLIC	*****			-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			2,55,44,959	17,54,662	2,72,99,621
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		2,00,57,068	19,91,189	2,20,48,257
	SCHOOL (GIRLS), TAPPA		SECONDARY				
			SCHOOLS				
			789-SPECIAL		5,000	0	5,000
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
		*****			-----		
		TOTAL (MH)			4,56,07,027	37,45,851	4,93,52,878

*****			-----		
TOTAL(DDO)			4,56,07,027	37,45,851	4,93,52,878
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,21,618	66,61,372	67,82,990
SCHOOL BADALI MAJ KI		PRIMARY SCHOOLS			
		104-TEACHERS	4,760	2,380	7,140
		AND OTHER			
		SERVICES			
		105-TEACHERS	2,76,604	0	2,76,604
		TRAINING			
		109-GOVERNMENT	2,92,89,200	31,31,196	3,24,20,396
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	7,255	2,600	9,855
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			2,96,99,437	97,97,548	3,94,96,985
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			2,96,99,437	97,97,548	3,94,96,985
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,404	0	2,404
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL BEHLOR KALAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,27,69,715	11,74,531	1,39,44,246
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	7,11,477	0	7,11,477
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,625	0	2,625
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL (MH)			4,31,85,658	1,09,72,079	5,41,57,737
2235	200-OTHER	76,416	0	76,416	
PROGRAMMES					
*****			-----		
TOTAL (MH)			76,416	0	76,416
*****			-----		
TOTAL (DDO)			4,32,62,074	1,09,72,079	5,42,34,153
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	0	76,522	76,522
SCHOOL BIKHOWAL					
COLLEGES AND					
INSTITUTES					
		104-TEACHERS	2,372	0	2,372
AND OTHER					
SERVICES					
		109-GOVERNMENT	1,66,35,997	27,49,502	1,93,85,499
SECONDARY					
SCHOOLS					

789-SPECIAL2,59302,593

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		1,66,40,962	28,26,024	1,94,66,986
			*****		-----	-----	-----
			TOTAL (DDO)		1,66,40,962	28,26,024	1,94,66,986
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	52,86,674	0	52,86,674
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL CHAK DANA		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				103-GOVERNMENT	1,12,200	0	1,12,200
				COLLEGES AND			
				INSTITUTES			

104-INSPECTION	60,320	0	60,320
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104-TEACHERS	0	2,404	2,404
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AND OTHER

SERVICES

109-GOVERNMENT	62,68,812	10,61,080	73,29,892
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SECONDARY

SCHOOLS

789-SPECIAL	0	2,625	2,625
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	1,17,28,006	10,66,109	1,27,94,115
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TOTAL(DDO)	1,17,28,006	10,66,109	1,27,94,115
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	6,23,081	38,87,232	45,10,313
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SCHOOL DAGANA KALAN		SECONDARY			
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	6,23,081	38,87,232	45,10,313
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TOTAL(DDO)	6,23,081	38,87,232	45,10,313
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL GARH PADHANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,73,159	0	1,73,159
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103-GOVERNMENT COLLEGES AND INSTITUTES	2,24,400	2,000	2,26,400
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104-TEACHERS AND OTHER SERVICES	0	2,404	2,404
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109-GOVERNMENT SECONDARY SCHOOLS	32,08,389	3,83,562	35,91,951
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		789-SPECIAL	0	2,625	2,625
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	36,05,948	3,90,591	39,96,539

		TOTAL (DDO)	36,05,948	3,90,591	39,96,539
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	20,82,102	0	20,82,102
SCHOOL HIALA		PRIMARY SCHOOLS			
		103-GOVERNMENT	1,03,527	66,000	1,69,527
		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	2,404	0	2,404
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,81,03,470	18,88,758	1,99,92,228
		SECONDARY			
		SCHOOLS			

789-SPECIAL2,62502,625

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		2,02,94,128	19,54,758	2,22,48,886
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL KOT R					
S	PUNJAB						
(COLLEGES)							
			2235	200-OTHER	63,418	0	63,418
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		2,03,57,546	19,54,758	2,23,12,304
			*****		-----	-----	-----

TOTAL (DDO)			2,03,57,546	19,54,758	2,23,12,304
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HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	0	6,800	6,800
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SCHOOL JHAJI PIND		COLLEGES AND INSTITUTES			
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		104-TEACHERS	2,374	0	2,374
--	--	--------------	-------	---	-------

		AND OTHER			
--	--	-----------	--	--	--

		SERVICES			
--	--	----------	--	--	--

		109-GOVERNMENT	1,82,16,223	19,60,435	2,01,76,658
--	--	----------------	-------------	-----------	-------------

		SECONDARY			
--	--	-----------	--	--	--

		SCHOOLS			
--	--	---------	--	--	--

		789-SPECIAL	2,591	0	2,591
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		COMPONENT PLAN			
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		FOR SCHEDULED			
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		CASTES			
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*****			-----	-----	-----
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TOTAL (MH)			1,82,21,188	19,67,235	2,01,88,423
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2235	200-OTHER		1,89,461	0	1,89,461
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		PROGRAMMES			
--	--	------------	--	--	--

*****			-----	-----	-----
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TOTAL (MH)					1,89,461	0	1,89,461		
*****					-----	-----	-----		
TOTAL (DDO)					1,84,10,649	19,67,235	2,03,77,884		
HEADMASTER, GOVERNMENT HIGH					2202	101-GOVERNMENT	1,20,49,754	9,42,796	1,29,92,550
GOVERNMENT OF PUNJAB					Page 1782				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024									
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

SCHOOL KARIHA				PRIMARY SCHOOLS					
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	2,86,548	78,712	3,65,260		
INSTRUCTION INSTRUCTIONS(SECONDARY),				COLLEGES AND					
S PUNJAB				INSTITUTES					
(COLLEGES)									
				104-INSPECTION	1,48,886	76,522	2,25,408		
				104-TEACHERS	2,404	0	2,404		
				AND OTHER					
				SERVICES					
				109-GOVERNMENT	1,66,55,450	15,44,358	1,81,99,808		
				SECONDARY					

		SCHOOLS			
		789-SPECIAL	2,625	0	2,625
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	2,91,45,667	26,42,388	3,17,88,055
		*****	-----		
		TOTAL(DDO)	2,91,45,667	26,42,388	3,17,88,055
HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	9,85,400	0	9,85,400
SCHOOL KOT RANJA		PRIMARY SCHOOLS			
		103-GOVERNMENT	74,494	1,62,200	2,36,694
		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	0	2,404	2,404
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	84,11,778	7,78,564	91,90,342
		SECONDARY			

SCHOOLS

110-ASSISTANCE

1,45,924

0

1,45,924

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL

0

65,625

65,625

COMPONENT PLAN

GOVERNMENT OF PUNJAB

Page 1783

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL (MH)	96,17,596	10,08,793	1,06,26,389
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,10,348	33,665	1,44,013
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL KOT RANJA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****			-----		
TOTAL (MH)			1,10,348	33,665	1,44,013
*****			-----		
TOTAL (DDO)			97,27,944	10,42,458	1,07,70,402
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	24,600	0	24,600
SCHOOL MUSAPUR		PRIMARY SCHOOLS			
		103-GOVERNMENT	2,42,090	0	2,42,090
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	2,06,752	0	2,06,752
		104-TEACHERS	2,404	0	2,404
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,18,04,714	13,00,699	1,31,05,413
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,625	0	2,625
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL (MH)				1,22,83,185	13,00,699	1,35,83,884

*****				-----		
TOTAL (DDO)				1,22,83,185	13,00,699	1,35,83,884

HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	2,381	0	2,381
SCHOOL PANJAWA			AND OTHER			
			SERVICES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL PANJAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,30,222	8,17,859	83,48,081
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

*****		-----		
TOTAL (MH)		75,35,203	8,17,859	83,53,062

*****		-----		
TOTAL (DDO)		75,35,203	8,17,859	83,53,062

HEADMASTER, GOVERNMENT HIGH SCHOOL,	2202	104-TEACHERS AND OTHER SERVICES	6,915	450	7,365
		109-GOVERNMENT SECONDARY SCHOOLS	2,65,68,177	27,90,817	2,93,58,994
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,050	550	2,600

*****		-----		
TOTAL (MH)		2,65,77,142	27,91,817	2,93,68,959

*****		-----		
TOTAL (DDO)		2,65,77,142	27,91,817	2,93,68,959

HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAGRAN	2202	104- TEACHERS AND OTHER SERVICES	2,372	0	2,372
		109- GOVERNMENT SECONDARY SCHOOLS	1,26,80,438	14,12,398	1,40,92,836
		789- SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
GOVERNMENT OF PUNJAB			Page 1785		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		1,26,85,403	14,12,398	1,40,97,801

			TOTAL(DDO)		1,26,85,403	14,12,398	1,40,97,801

SCHOOL, ABIAN KALAN	AND OTHER			
	SERVICES			
	109-GOVERNMENT	88,86,871	9,82,146	98,69,017
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,602	0	2,602
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL (MH)	88,91,855	9,82,146	98,74,001

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		-----			-----		
		*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			88,91,855	9,82,146	98,74,001
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
		(COLLEGES)					

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,737	1,246	4,983
SCHOOL, ADARMANPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,72,41,102	26,60,148	1,99,01,250
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		2,61,36,694	36,43,540	2,97,80,234
	2235	200-OTHER	37,965	0	37,965
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		37,965	0	37,965
	*****		-----	-----	-----
	TOTAL (DDO)		2,61,74,659	36,43,540	2,98,18,199
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	10,00,695	56,246	10,56,941
SCHOOL, ADDI		COLLEGES AND			
		INSTITUTES			

104-TEACHERS	26,160	13,459	39,619
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AND OTHER

SERVICES

109-GOVERNMENT	21,61,85,097	1,96,25,406	23,58,10,503
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SECONDARY

SCHOOLS

110-ASSISTANCE	20,07,000	0	20,07,000
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL	18,686	17,983	36,669
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COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----	-----
				CASTES				
				*****		-----	-----	-----
				TOTAL (MH)		21,92,37,638	1,97,13,094	23,89,50,732

*****					-----		
TOTAL (DDO)					21,92,37,638	1,97,13,094	23,89,50,732
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,372	0	2,372
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, AJRAM		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	2,20,62,213	22,83,771	2,43,45,984
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,593	0	2,593
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL (MH)					2,20,67,178	22,83,771	2,43,50,949
*****					-----		
TOTAL (DDO)					2,20,67,178	22,83,771	2,43,50,949

	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	2,34,337	2,34,337
	SCHOOL, AKBAR PURA		PRIMARY SCHOOLS			
			103-GOVERNMENT	3,17,834	0	3,17,834
			COLLEGES AND			
			INSTITUTES			
			104-TEACHERS	0	2,382	2,382
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,94,92,270	18,72,484	2,13,64,754
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,602	2,602
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		1,98,10,104	21,11,805	2,19,21,909

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, AKBAR PURA

S PUNJAB

(COLLEGES)

TOTAL (DDO)	1,98,10,104	21,11,805	2,19,21,909
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HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	72,46,722	2,04,425	74,51,147
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SCHOOL, ALIPUR SODHIAN		PRIMARY SCHOOLS			
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104-INSPECTION	1,20,256	0	1,20,256
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104-TEACHERS	4,310	0	4,310
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AND OTHER

SERVICES

105-TEACHERS	7,530	0	7,530
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TRAINING

109-GOVERNMENT	1,19,88,883	15,44,416	1,35,33,299
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SECONDARY

SCHOOLS

789-SPECIAL	2,600	0	2,600
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

3,91,80,405

38,60,646

4,30,41,051

TOTAL (DDO)

3,91,80,405

38,60,646

4,30,41,051

HEADMASTER, GOVERNMENT HIGH

2202

103-GOVERNMENT

75,035

2,02,142

2,77,177

SCHOOL, ALISHER

COLLEGES AND

INSTITUTES

104-TEACHERS

 $\emptyset$

2,382

2,382

AND OTHER

SERVICES

109-GOVERNMENT

1,14,23,673

10,63,776

1,24,87,449

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

Page 1789

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	110-ASSISTANCE	17,81,857	0	17,81,857	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ALISHER		TO				
S	PUNJAB			NON-GOVERNMENT				
(COLLEGES)				SECONDARY				
				SCHOOLS				
				789-SPECIAL	0	2,602	2,602	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
			*****	-----				
			TOTAL (MH)		1,32,80,565	12,70,902	1,45,51,467	
			2235	200-OTHER	15,190	0	15,190	
				PROGRAMMES				
			*****	-----				
			TOTAL (MH)		15,190	0	15,190	
			*****	-----				
			TOTAL (DDO)		1,32,95,755	12,70,902	1,45,66,657	
			HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	38,055	0	38,055
			SCHOOL, ALLUNA PALHA		PRIMARY SCHOOLS			

103-GOVERNMENT	1,73,224	0	1,73,224
COLLEGES AND			
INSTITUTES			
104-INSPECTION	1,93,582	0	1,93,582
109-GOVERNMENT	1,30,41,217	9,51,196	1,39,92,413
SECONDARY			
SCHOOLS			
789-SPECIAL	0	4,984	4,984
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,34,46,078	9,56,180	1,44,02,258

2235	200-OTHER	26,970	0	26,970
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	26,970	0	26,970

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,34,73,048	9,56,180	1,44,29,228
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INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	75,55,044	49,17,558	1,24,72,602
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SCHOOL, AMRALA		PRIMARY SCHOOLS			
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104-INSPECTION	1,20,256	0	1,20,256
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104-TEACHERS	2,380	0	2,380
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AND OTHER

SERVICES

109-GOVERNMENT	2,06,41,888	20,63,042	2,27,04,930
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SECONDARY

SCHOOLS

789-SPECIAL	2,600	0	2,600
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL (MH)			2,83,49,138	69,80,600	3,53,29,738
*****			-----		
TOTAL (DDO)			4,17,95,216	79,36,780	4,97,31,996
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	2,381	2,381
SCHOOL, ARNIWALA SHEIKH SUBHAN		AND OTHER			
		SERVICES			
		109- GOVERNMENT	3,22,84,775	44,85,926	3,67,70,701
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	2,055	2,055
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			3,22,84,775	44,90,362	3,67,75,137

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
-----					-----	-----	-----	
*****					-----	-----	-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			3,22,84,775	44,90,362	3,67,75,137	
INSTRUCTION	INSTRUCTIONS (SECONDARY),							
S	PUNJAB							
(COLLEGES)								
			HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	3,44,798	3,44,798
			SCHOOL, ASPAL KALAN		PRIMARY SCHOOLS			
					103-GOVERNMENT	2,03,585	750	2,04,335
					COLLEGES AND			
					INSTITUTES			
					109-GOVERNMENT	49,57,274	11,48,760	61,06,034
					SECONDARY			
					SCHOOLS			
*****					-----	-----	-----	
			TOTAL (MH)		3,74,45,634	59,84,670	4,34,30,304	
*****					-----	-----	-----	

TOTAL (DDO)			3,74,45,634	59,84,670	4,34,30,304
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374
SCHOOL, BACHHOHI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	41,39,087	4,32,406	45,71,493
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			41,44,052	4,32,406	45,76,458
*****			-----		
TOTAL (DDO)			41,44,052	4,32,406	45,76,458
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,26,37,662	0	1,26,37,662
SCHOOL, BADBAR		PRIMARY SCHOOLS			
		103-GOVERNMENT	1,12,184	87,772	1,99,956
GOVERNMENT OF PUNJAB			Page 1792		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COLLEGES AND			
				INSTITUTES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	34,540	17,865	52,405
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BADBAR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	35,57,94,857	3,89,23,338	39,47,18,195
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	37,725	18,965	56,690
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
			TOTAL (MH)		36,86,16,968	3,90,47,940	40,76,64,908
			2235	200-OTHER	70,754	0	70,754

PROGRAMMES					
		*****	-----		
TOTAL (MH)			70,754	0	70,754
		*****	-----		
TOTAL (DDO)			36,86,87,722	3,90,47,940	40,77,35,662
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	4,86,614	0	4,86,614
SCHOOL, BADRA		PRIMARY SCHOOLS			
		103-GOVERNMENT	3,13,844	64,290	3,78,134
		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	32,382	1,931	34,313
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	13,62,58,560	1,66,54,533	15,29,13,093
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	29,657	0	29,657
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		13,71,21,057	1,67,20,754	15,38,41,811	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BADRA						
S	PUNJAB							
(COLLEGES)								
			2235	200-OTHER	0	1,46,537	1,46,537	
				PROGRAMMES				

			TOTAL (MH)		13,71,21,057	1,68,67,291	15,39,88,348	

			TOTAL (DDO)		13,71,21,057	1,68,67,291	15,39,88,348	
			HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	5,34,037	0	5,34,037

SCHOOL, BADROKHAN		PRIMARY SCHOOLS			
		103-GOVERNMENT	10,18,142	61,960	10,80,102
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	87,20,617	14,49,768	1,01,70,385
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1,02,72,796	15,11,728	1,17,84,524
		*****	-----	-----	-----
		TOTAL (DDO)	1,02,72,796	15,11,728	1,17,84,524
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,03,38,748	10,56,152	1,13,94,900
SCHOOL, BADWALA		PRIMARY SCHOOLS			
		104-INSPECTION	0	1,27,252	1,27,252
		104-TEACHERS	2,380	0	2,380
		AND OTHER			
		SERVICES			
		105-TEACHERS	4,56,436	0	4,56,436
		TRAINING			

109-GOVERNMENT99,58,60915,98,9981,15,57,607

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	2,600	0	2,600
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BADWALA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)	2,07,58,773	27,82,402	2,35,41,175

TOTAL(DDO)	2,07,58,773	27,82,402	2,35,41,175

HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	9,89,885	0	9,89,885
SCHOOL, BAHADUR		PRIMARY SCHOOLS			
		103-GOVERNMENT	2,87,727	6,505	2,94,232

COLLEGES AND
INSTITUTES

109-GOVERNMENT	1,64,60,965	9,10,252	1,73,71,217
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,77,38,577	9,16,757	1,86,55,334

2235	200-OTHER	35,147	0	35,147
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	35,147	0	35,147

*****	-----	-----	-----
TOTAL(DDO)	1,77,73,724	9,16,757	1,86,90,481

HEADMASTER, GOVERNMENT HIGH SCHOOL, BAJWARA	2202	101-GOVERNMENT	1,76,86,457	7,69,500	1,84,55,957
		PRIMARY SCHOOLS			
		104-INSPECTION	1,23,578	1,27,014	2,50,592
		105-TEACHERS	96,740	1,73,336	2,70,076
		TRAINING			

109-GOVERNMENT	12,24,764	8,16,492	20,41,256
SECONDARY			
SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1,91,31,539	18,86,342	2,10,17,881

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)	1,91,31,539	18,86,342	2,10,17,881
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HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,23,44,189	0	1,23,44,189
SCHOOL, BAKHORA KALAN		PRIMARY SCHOOLS			

103-GOVERNMENT	3,00,644	33,440	3,34,084
COLLEGES AND			

INSTITUTES

109-GOVERNMENT	3,49,53,911	35,15,433	3,84,69,344
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	6,67,30,283	54,35,215	7,21,65,498
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2235	200-OTHER	39,311	14,309	53,620
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	39,311	14,309	53,620
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TOTAL(DDO)	6,67,69,594	54,49,524	7,22,19,118
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HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,16,353	0	1,16,353
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SCHOOL, BALAD KALAN	PRIMARY SCHOOLS
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103-GOVERNMENT	4,00,692	11,410	4,12,102
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COLLEGES AND

INSTITUTES

109-GOVERNMENT	2,08,08,019	17,56,993	2,25,65,012
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SECONDARY

SCHOOLS

TOTAL(MH)

2,13,25,064

17,68,403

2,30,93,467

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	15,856	0	15,856
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BALAD KALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)

15,856

0

15,856

TOTAL(DDO)

2,13,40,920

17,68,403

2,31,09,323

HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

2,382

0

2,382

SCHOOL, BALAMGARH (MANDWARA)		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,07,77,832	11,23,436	1,19,01,268
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	1,07,82,816	11,23,436	1,19,06,252

		TOTAL(DDO)	1,07,82,816	11,23,436	1,19,06,252
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	75,23,088	46,324	75,69,412
SCHOOL, BALPUR		PRIMARY SCHOOLS			
		104-TEACHERS	2,380	0	2,380
		AND OTHER			
		SERVICES			
		105-TEACHERS	1,96,160	2,81,276	4,77,436
		TRAINING			

(COLLEGES)

103-GOVERNMENT	84,586	83,406	1,67,992
COLLEGES AND			
INSTITUTES			
104-TEACHERS	2,382	0	2,382
AND OTHER			
SERVICES			
109-GOVERNMENT	2,03,15,174	33,82,301	2,36,97,475
SECONDARY			
SCHOOLS			
110-ASSISTANCE	17,44,146	0	17,44,146
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			
789-SPECIAL	2,602	7,500	10,102
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	2,21,53,946	34,73,207	2,56,27,153
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*****					-----		
TOTAL (DDO)					2,21,53,946	34,73,207	2,56,27,153
HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	0	4,983	4,983	
SCHOOL, BANSIAN			AND OTHER				
			SERVICES				
			109-GOVERNMENT	3,37,87,208	18,66,872	3,56,54,080	
			SECONDARY				
			SCHOOLS				
GOVERNMENT OF PUNJAB					Page 1798		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	11,210	42,737	53,947
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BANSIAN		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----		
TOTAL (MH)					3,37,98,418	19,14,592	3,57,13,010

	2235	200-OTHER	0	9,418	9,418
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		0	9,418	9,418
	*****		-----	-----	-----
	TOTAL (DDO)		3,37,98,418	19,24,010	3,57,22,428
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374
SCHOOL, BASIALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	71,96,615	7,76,960	79,73,575
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL (MH)		72,01,580	7,76,960	79,78,540
	*****		-----	-----	-----

TOTAL(DDO)			72,01,580	7,76,960	79,78,540
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BAZIDPUR	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
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		109-GOVERNMENT SECONDARY SCHOOLS	70,82,077	8,02,312	78,84,389
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		789-SPECIAL COMPONENT PLAN	2,602	0	2,602
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOR SCHEDULED CASTES

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TOTAL(MH)	70,87,061	8,02,312	78,89,373
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TOTAL (DDO)				70,87,061	8,02,312	78,89,373	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	55,924	0	55,924
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHABHATGARH		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				103-GOVERNMENT	81,162	750	81,912
				COLLEGES AND			
				INSTITUTES			
				109-GOVERNMENT	66,07,776	46,776	66,54,552
				SECONDARY			
				SCHOOLS			
*****				-----	-----	-----	
TOTAL (MH)				67,44,862	47,526	67,92,388	
*****				-----	-----	-----	
TOTAL (DDO)				67,44,862	47,526	67,92,388	
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	14,710	0	14,710
		SCHOOL, BHAGU		PRIMARY SCHOOLS			
				104- TEACHERS	2,380	0	2,380
				AND OTHER			

SERVICES

109-GOVERNMENT	1,05,08,446	9,80,632	1,14,89,078
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SECONDARY

SCHOOLS

789-SPECIAL	2,600	545	3,145
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,05,28,136	9,81,177	1,15,09,313

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	65,782	0	65,782
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHAGU		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
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TOTAL (MH)			65,782	0	65,782
*****			-----		
TOTAL (DDO)			1,05,93,918	9,81,177	1,15,75,095
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	68,300	0	68,300
SCHOOL, BHAI KI PISHORE		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	1,31,50,054	12,31,146	1,43,81,200
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,32,18,354	12,31,146	1,44,49,500
2235		200-OTHER	7,670	0	7,670
		PROGRAMMES			
*****			-----		
TOTAL (MH)			7,670	0	7,670
*****			-----		
TOTAL (DDO)			1,32,26,024	12,31,146	1,44,57,170

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,382	0	2,382
SCHOOL, BHALIAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	53,98,689	6,33,022	60,31,711
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,601	0	2,601
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL (MH)		54,03,672	6,33,022	60,36,694

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						

(COLLEGES)

TOTAL (DDO)			54,03,672	6,33,022	60,36,694
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BHANGAL	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
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		109-GOVERNMENT SECONDARY SCHOOLS	52,14,722	6,08,079	58,22,801
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		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
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TOTAL (MH)			1,06,23,377	12,41,101	1,18,64,478

TOTAL (DDO)			1,06,23,377	12,41,101	1,18,64,478

HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAOWAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	5,356	0	5,356
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104-TEACHERS	2,382	0	2,382
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AND OTHER

SERVICES

109-GOVERNMENT	37,94,180	3,69,072	41,63,252
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SECONDARY

SCHOOLS

789-SPECIAL	2,601	0	2,601
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	38,04,519	3,69,072	41,73,591
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			38,04,519	3,69,072	41,73,591

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	5,04,732	0	5,04,732
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHASAMPUR ZIMIDARI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	43,09,251	3,69,072	46,78,323
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TOTAL(DDO)	43,09,251	3,69,072	46,78,323
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HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	53,568	1,03,564	1,57,132
SCHOOL, BHASAUR		COLLEGES AND			
		INSTITUTES			

109-GOVERNMENT	67,44,434	25,59,146	93,03,580
SECONDARY			
SCHOOLS			

TOTAL(MH)	67,98,002	26,62,710	94,60,712
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TOTAL(DDO)	67,98,002	26,62,710	94,60,712
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[illegible]

				PROGRAMMES			
				*****	-----		
TOTAL(MH)				56,727	0	56,727	
				*****	-----		
TOTAL(DDO)				2,63,72,465	30,72,054	2,94,44,519	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	0	2,250	2,250
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHATIWAL KALAN		COLLEGES AND			
S	PUNJAB			INSTITUTES			
(COLLEGES)							
				104-TEACHERS	2,382	0	2,382
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,84,76,567	23,55,834	2,08,32,401
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,602	0	2,602
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		

			TOTAL(MH)	1,84,81,551	23,58,084	2,08,39,635
			*****	-----	-----	-----
			TOTAL(DDO)	1,84,81,551	23,58,084	2,08,39,635
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	483	0	483	
SCHOOL, BHIKH		AND OTHER				
		SERVICES				
			109-GOVERNMENT	1,16,68,044	12,41,674	1,29,09,718
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,221	0	2,221
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			*****	-----	-----	-----
			TOTAL(MH)	1,16,70,748	12,41,674	1,29,12,422
GOVERNMENT OF PUNJAB			Page 1804			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

PUBLIC	DIRECTOR, PUBLIC	*****			-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),								
S	PUNJAB								
(COLLEGES)									
TOTAL(DDO)					1,16,70,748	12,41,674	1,29,12,422		
HEADMASTER,GOVERNMENT HIGH					2202	103-GOVERNMENT	58,616	0	58,616
SCHOOL, BHIM JASSA					COLLEGES AND				
					INSTITUTES				
					104-TEACHERS	5,000	0	5,000	
					AND OTHER				
					SERVICES				
					109-GOVERNMENT	4,29,58,952	41,23,223	4,70,82,175	
					SECONDARY				
					SCHOOLS				

TOTAL(MH)					5,46,93,316	53,64,897	6,00,58,213		

*****					-----				
TOTAL(DDO)					5,46,93,316	53,64,897	6,00,58,213		

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374
SCHOOL, BHOL KALOTA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,08,41,573	11,53,498	1,19,95,071
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL(MH)		1,08,46,538	11,53,498	1,20,00,036
	*****	-----			
	TOTAL(DDO)		1,08,46,538	11,53,498	1,20,00,036
HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	0	1,99,892	1,99,892
SCHOOL, BHOTIAN		COLLEGES AND			
GOVERNMENT OF PUNJAB					Page 1805
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				INSTITUTES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	93,04,492	11,01,532	1,04,06,024
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHOTIAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----	-----	-----
			TOTAL(MH)		93,04,492	13,01,424	1,06,05,916
*****					-----	-----	-----
			TOTAL(DDO)		93,04,492	13,01,424	1,06,05,916
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	21,673	0	21,673
		SCHOOL, BHOTNA		PRIMARY SCHOOLS			
				103-GOVERNMENT	0	26,250	26,250
				COLLEGES AND			
				INSTITUTES			
				104-TEACHERS	1,931	0	1,931
				AND OTHER			
				SERVICES			

		109-GOVERNMENT	99,72,464	1,63,715	1,01,36,179
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	5,000	5,000	10,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,00,01,068	1,94,965	1,01,96,033
	2235	200-OTHER	11,414	0	11,414
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	11,414	0	11,414
		*****	-----	-----	-----
		TOTAL(DDO)	1,00,12,482	1,94,965	1,02,07,447
		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	14,713
		SCHOOL, BHUMSI		PRIMARY SCHOOLS	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	5,35,157	2,310	5,37,467
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHUMSI		COLLEGES AND			
S	PUNJAB			INSTITUTES			
(COLLEGES)							
				104-TEACHERS	0	2,382	2,382
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	57,20,597	7,24,859	64,45,456
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	2,601	2,601
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		62,70,467	7,32,152	70,02,619

*****			-----		
TOTAL (DDO)			62,70,467	7,32,152	70,02,619
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	2,382	2,382
SCHOOL, BHUTAL KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,05,96,283	11,05,510	1,17,01,793
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,601	2,601
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,05,96,283	11,10,493	1,17,06,776
2235		200-OTHER	31,867	0	31,867
		PROGRAMMES			
*****			-----		
TOTAL (MH)			31,867	0	31,867
*****			-----		

	2235	200-OTHER	81,471	38,009	1,19,480
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL (MH)		81,471	38,009	1,19,480

		*****	-----	-----	-----
	TOTAL (DDO)		1,65,32,893	18,09,026	1,83,41,919

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	16,286	0	16,286
SCHOOL, BODHIGH KALAN		PRIMARY SCHOOLS			
		103-GOVERNMENT	0	1,597	1,597
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	1,65,38,856	14,14,902	1,79,53,758
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
	TOTAL (MH)		1,65,55,142	14,16,499	1,79,71,641

		*****	-----	-----	-----
	TOTAL (DDO)		1,65,55,142	14,16,499	1,79,71,641

HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	1,88,768	0	1,88,768
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL, BOPA RAI KALAN		COLLEGES AND INSTITUTE			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,17,072	4,21,024	49,38,096
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,737	0	3,737
			*****		-----	-----	-----
			TOTAL(MH)		47,09,577	4,21,024	51,30,601
			2235	200-OTHER PROGRAMMES	0	29,583	29,583

*****			-----		
TOTAL (MH)			0	29,583	29,583
*****			-----		
TOTAL (DDO)			47,09,577	4,50,607	51,60,184
*****			-----		
HEADMASTER, GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,41,284	0	1,41,284
		104-TEACHERS	2,380	0	2,380
		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	1,50,92,209	13,78,884	1,64,71,093
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
*****			-----		
TOTAL (MH)			1,52,38,473	13,78,884	1,66,17,357

TOTAL(DDO)	1,52,38,473	13,78,884	1,66,17,357
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,983	0	4,983
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BUTA MANDI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,80,04,911	18,43,675	1,98,48,586
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		1,80,09,894	18,43,675	1,98,53,569

			TOTAL(DDO)		1,80,09,894	18,43,675	1,98,53,569

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,380	0	2,380
SCHOOL, CHAHAL KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,89,41,306	19,29,170	2,08,70,476
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1,89,46,286	19,29,170	2,08,75,456
	2235	200-OTHER	2,86,707	19,449	3,06,156
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	2,86,707	19,449	3,06,156
		*****	-----	-----	-----
		TOTAL (DDO)	1,92,32,993	19,48,619	2,11,81,612
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	29,592	0	29,592

SCHOOL, CHAK VENDAL			COLLEGES AND				
			INSTITUTES				
			104-TEACHERS				
			4,98304,983				
			AND OTHER				
			SERVICES				
GOVERNMENT OF PUNJAB						Page 1810	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	77,11,093	5,81,782	82,92,875
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHAK VENDAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		77,45,668	5,81,782	83,27,450
			*****		-----	-----	-----
			TOTAL(DDO)		77,45,668	5,81,782	83,27,450
HEADMASTER,GOVERNMENT HIGH			2202	104-TEACHERS	4,762	0	4,762

SCHOOL, CHANAN KHERA		AND OTHER			
		SERVICES			
		105-TEACHERS	97,708	0	97,708
		TRAINING			
		109-GOVERNMENT	4,57,21,384	45,59,558	5,02,80,942
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	5,200	0	5,200
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----	-----	-----	
TOTAL (MH)			4,58,29,054	45,59,558	5,03,88,612
2235	200-OTHER		27,793	0	27,793
		PROGRAMMES			
*****		-----	-----	-----	
TOTAL (MH)			27,793	0	27,793
*****		-----	-----	-----	
TOTAL (DDO)			4,58,56,847	45,59,558	5,04,16,405

*****			-----		
TOTAL (MH)			1,46,365	9,03,790	10,50,155
2235	200-OTHER	9,000	0	9,000	
PROGRAMMES					
*****			-----		
TOTAL (MH)			9,000	0	9,000
*****			-----		
TOTAL (DDO)			1,55,365	9,03,790	10,59,155
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	32,692	0	32,692
SCHOOL, CHINIWAL KHURD	PROGRAMMES				
*****			-----		
TOTAL (MH)			32,692	0	32,692
*****			-----		
TOTAL (DDO)			32,692	0	32,692
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	23,287	0	23,287
SCHOOL, CHORI	PRIMARY SCHOOLS				

104-TEACHERS	2,380	0	2,380
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AND OTHER

SERVICES

109-GOVERNMENT	2,41,26,471	24,29,926	2,65,56,397
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SECONDARY

SCHOOLS

789-SPECIAL	2,600	0	2,600
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COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL (MH)	2,41,54,738	24,29,926	2,65,84,664
				*****	-----		
				TOTAL (DDO)	2,41,54,738	24,29,926	2,65,84,664

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	0	4,500	4,500
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHUHARKE KHURD		COLLEGES AND			
S	PUNJAB			INSTITUTES			
(COLLEGES)							
				109-GOVERNMENT	31,772	0	31,772
				SECONDARY			
				SCHOOLS			

			TOTAL (MH)		31,772	4,500	36,272

			TOTAL (DDO)		31,772	4,500	36,272
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	7,900	0	7,900
		SCHOOL, CHUNI KALAN		PRIMARY SCHOOLS			
				104-TEACHERS	2,380	0	2,380
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	3,42,39,568	34,09,778	3,76,49,346
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,600	0	2,600

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	3,42,52,448	34,09,778	3,76,62,226

2235	200-OTHER	1,33,979	0	1,33,979
PROGRAMMES				

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,33,979	0	1,33,979

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					
		TOTAL(DDO)			3,43,86,42734,09,7783,77,96,205

HEADMASTER, GOVERNMENT HIGH SCHOOL, DADHERI	2202	101-GOVERNMENT PRIMARY SCHOOLS	48,352	0	48,352
		104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,61,44,244	16,09,538	1,77,53,782
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

	TOTAL (MH)		1,63,31,555	16,09,538	1,79,41,093

	TOTAL (DDO)		5,05,84,003	50,19,316	5,56,03,319
HEADMASTER, GOVERNMENT HIGH SCHOOL, DAKOHA	2202	104-TEACHERS AND OTHER SERVICES	0	2,491	2,491

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,333	0	4,333
SCHOOL, DALEL WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,57,38,546	13,37,364	1,70,75,910
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,280	0	4,280
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1,58,79,022	13,37,364	1,72,16,386
	2235	200-OTHER	2,41,144	2,729	2,43,873
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	2,41,144	2,729	2,43,873
		*****	-----	-----	-----
		TOTAL (DDO)	3,91,28,353	34,09,824	4,25,38,177

*****					-----		
TOTAL (DDO)					1,02,894	0	1,02,894

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,383	0	2,383
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DHARAMGARH		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	80,49,746	8,68,122	89,17,868
SECONDARY			
SCHOOLS			

789-SPECIAL	2,600	0	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****					-----		
TOTAL (MH)					80,54,729	8,68,122	89,22,851

2235	200-OTHER	85,787	24,408	1,10,195
	PROGRAMMES			

*****					-----		
TOTAL (MH)					85,787	24,408	1,10,195

S PUNJAB

(COLLEGES)

TOTAL (DDO)			32,956	7,40,216	7,73,172
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,21,54,352	12,87,417	1,34,41,769
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SCHOOL, DHILWAN		SECONDARY			
		SCHOOLS			

		789-SPECIAL	5,000	0	5,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL (MH)			1,21,92,308	12,87,417	1,34,79,725
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TOTAL (DDO)			1,21,92,308	20,27,633	1,42,19,941
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,44,436	0	13,44,436
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SCHOOL, DHURI PIND		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)			13,44,436	0	13,44,436
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*****					-----		
TOTAL (MH)					8,775	0	8,775

*****					-----		
TOTAL (DDO)					8,775	0	8,775

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,985	0	4,985
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DRAULI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

				109-GOVERNMENT	96,93,471	10,73,768	1,07,67,239
				SECONDARY			
				SCHOOLS			

*****					-----		
TOTAL (MH)					96,98,456	10,73,768	1,07,72,224

2235		200-OTHER		0	51,764	51,764
		PROGRAMMES				

*****					-----		
TOTAL (MH)					0	51,764	51,764

*****					-----		
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TOTAL (DDO)	96,98,456	11,25,532	1,08,23,988
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,382	0	2,382
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SCHOOL, DUGARI		AND OTHER SERVICES			
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109-GOVERNMENT	1,17,02,965	12,38,168	1,29,41,133
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SECONDARY SCHOOLS			
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789-SPECIAL	2,601	0	2,601
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COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL (MH)	1,17,07,948	12,38,168	1,29,46,116
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TOTAL (DDO)	1,17,07,948	12,38,168	1,29,46,116
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,382	0	2,382
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, FATEHGARH PANJ GRAIAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	1,15,37,581	12,90,412	1,28,27,993
SECONDARY			
SCHOOLS			
789-SPECIAL	2,601	0	2,601
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****-----

TOTAL(MH)	1,15,42,564	12,90,412	1,28,32,976
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2235	200-OTHER	13,180	0	13,180
	PROGRAMMES			

*****-----

TOTAL(MH)	13,180	0	13,180
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*****-----

TOTAL (DDO)			1,15,55,744	12,90,412	1,28,46,156
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	4,983	0	4,983
SCHOOL, FATEHPUR BHAGWAN		AND OTHER			
		SERVICES			
		109- GOVERNMENT	46,95,273	5,05,524	52,00,797
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			47,00,256	5,05,524	52,05,780
2235		200- OTHER	4,28,941	0	4,28,941
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			4,28,941	0	4,28,941
*****			-----	-----	-----
TOTAL (DDO)			51,29,197	5,05,524	56,34,721
GOVERNMENT OF PUNJAB				Page 1819	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

[illegible]

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		40,31,038	3,737	40,34,775
		*****			-----	-----	-----
		TOTAL(DDO)			40,31,038	3,737	40,34,775
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,07,01,177	10,80,954	1,17,82,131
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GANDUAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		1,07,01,177	10,80,954	1,17,82,131
			2235	200-OTHER	11,603	44,522	56,125
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		11,603	44,522	56,125

*****			-----		
TOTAL (DDO)			1,07,12,780	11,25,476	1,18,38,256
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,862	597	3,459
SCHOOL, GARDI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,22,00,065	11,55,922	1,33,55,987
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,732	652	3,384
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,22,05,659	11,57,171	1,33,62,830
2235	200-OTHER	1,72,843	0	1,72,843	
	PROGRAMMES				
*****			-----		
TOTAL (MH)			1,72,843	0	1,72,843

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			1,23,78,502	11,57,171	1,35,35,673
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,391	0	4,391
		SCHOOL, GEHAL		AND OTHER			
				SERVICES			
				109-GOVERNMENT	71,24,679	7,82,830	79,07,509
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
		TOTAL (MH)			73,01,913	7,82,830	80,84,743
		*****			-----	-----	-----

TOTAL (DDO)			1,95,07,572	19,40,001	2,14,47,573
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HEADMASTER, GOVERNMENT HIGH SCHOOL, GERA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
--	------	---------------------------------	-------	---	-------

109-GOVERNMENT SECONDARY SCHOOLS			1,56,62,260	16,99,121	1,73,61,381
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			2,591	0	2,591
---	--	--	-------	---	-------

TOTAL (MH)			1,56,67,225	16,99,121	1,73,66,346

TOTAL (DDO)			1,56,67,225	16,99,121	1,73,66,346

HEADMASTER, GOVERNMENT HIGH SCHOOL, GHANAUR JATAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
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109-GOVERNMENT

91,69,572

11,58,505

1,03,28,077

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	2,602	0	2,602
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHANAUR JATAN		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

				TOTAL (MH)			
					91,74,556	11,58,505	1,03,33,061

				TOTAL (MH)			
					46,192	0	46,192

				TOTAL (DDO)			
					92,20,748	11,58,505	1,03,79,253

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,787	596	2,383
SCHOOL, GHARAGNA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,67,06,337	16,37,370	1,83,43,707
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,466	652	3,118
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	1,67,10,590	16,38,618	1,83,49,208
	2235	200-OTHER	58,771	0	58,771
		PROGRAMMES			

		TOTAL (MH)	58,771	0	58,771

		TOTAL (DDO)	1,67,69,361	16,38,618	1,84,07,979

		HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	9,751	28,000	37,751
		SCHOOL, GHARMAWADI BASSAY		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		9,751	28,000	37,751

		*****			-----	-----	-----
		TOTAL(DDO)			9,751	28,000	37,751

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	5,000	0	5,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHUNAL		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	1,64,89,372	17,66,953	1,82,56,325
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,64,94,372	17,66,953	1,82,61,325

*****	-----	-----	-----
TOTAL (DDO)	1,64,94,372	17,66,953	1,82,61,325

HEADMASTER, GOVERNMENT HIGH SCHOOL, GHURIANA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	53,86,567	4,13,126	57,99,693
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,200	0	5,200

*****	-----	-----	-----
TOTAL (MH)	53,94,148	4,13,126	58,07,274

*****	-----	-----	-----
TOTAL (DDO)	53,94,148	4,13,126	58,07,274

	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	25,800	0	25,800
	SCHOOL, GIDDERAN WALI		PRIMARY SCHOOLS			
			104-TEACHERS	4,762	0	4,762
			AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,41,21,106	10,54,712	1,51,75,818
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GIDDERAN WALI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	3,145	0	3,145
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,41,54,813	10,54,712	1,52,09,525

[illegible]

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	5,000	0	5,000
SCHOOL, HANDIANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,64,87,348	26,26,837	2,91,14,185
		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		2,64,92,348	26,26,837	2,91,19,185

TOTAL (DDO)			2,64,92,348	26,26,837	2,91,19,185

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,382	0	2,382
SCHOOL, HARIPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	69,19,192	7,42,114	76,61,306
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,601	0	2,601
		COMPONENT PLAN			

CASTES

76,66,289

.....

76,66,289

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND OTHER

SERVICES

1,15,08,190

SCHOOLS

.....

1,91,79,462

*****			-----		
TOTAL (DDO)			1,73,53,976	18,25,486	1,91,79,462

HEADMASTER, GOVERNMENT HIGH SCHOOL, HERO KHURD	2202	104-TEACHERS AND OTHER SERVICES	1,782	599	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	70,90,507	4,91,823	75,82,330
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,083	789	2,872

*****			-----		
TOTAL (MH)			70,94,372	4,93,211	75,87,583

*****			-----		
TOTAL (DDO)			70,94,372	4,93,211	75,87,583

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,931	451	2,382
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HEADMASTER, GOVERNMENT HIGH SCHOOL, IBRAHIMPUR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS	1,38,41,326	13,82,884	1,52,24,210
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

	TOTAL (MH)		2,46,81,740	25,43,502	2,72,25,242

	TOTAL (DDO)		2,46,81,740	25,43,502	2,72,25,242
HEADMASTER, GOVERNMENT HIGH SCHOOL, ISSI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT	64,98,672	7,56,658	72,55,330

SECONDARY

SCHOOLS

789-SPECIAL

2,602

0

2,602

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

65,03,656

7,56,658

72,60,314

2235

200-OTHER

30,386

0

30,386

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)

30,386

0

30,386

TOTAL(DDO)

65,34,042

7,56,658

72,90,700

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,382	0	2,382
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JABO MAJRA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	1,27,94,197	11,95,828	1,39,90,025
SECONDARY			
SCHOOLS			
789-SPECIAL	2,601	0	2,601
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,27,99,180	11,95,828	1,39,95,008

*****	-----	-----	-----
TOTAL(DDO)	1,27,99,180	11,95,828	1,39,95,008

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,383	0	2,383
SCHOOL, JAKHEPAL		AND OTHER			
		SERVICES			
109-GOVERNMENT		2,58,84,117	25,27,872		2,84,11,989

SECONDARY

SCHOOLS

789-SPECIAL

2,600

0

2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,58,89,100

25,27,872

2,84,16,972

TOTAL (DDO)

2,58,89,100

25,27,872

2,84,16,972

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALBHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,85,970	11,56,156	1,19,42,126
				789-SPECIAL	4,983	0	4,983

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		***** -----			
TOTAL(MH)		1,07,90,953	11,56,156	1,19,47,109	
		***** -----			
TOTAL(DDO)		1,07,90,953	11,56,156	1,19,47,109	
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,382	2,382
SCHOOL, JAMALPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,16,65,303	23,09,908	2,39,75,211
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,601	2,601
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		***** -----			
TOTAL(MH)		2,16,65,303	23,14,891	2,39,80,194	

*****					-----		
TOTAL (DDO)					2,16,65,303	23,14,891	2,39,80,194
HEADMASTER, GOVERNMENT HIGH					2,382	0	2,382
SCHOOL, JANAL							

(COLLEGES)

*****			-----		
TOTAL (DDO)			1,10,10,167	11,05,348	1,21,15,515
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	2,382	2,382
SCHOOL, JHALUR VIA MOONAK		AND OTHER			
		SERVICES			
		109-GOVERNMENT	43,52,822	5,00,898	48,53,720
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,601	2,601
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,53,62,989	16,11,229	1,69,74,218
2235		200-OTHER	8,900	0	8,900
		PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				8,900	0	8,900

*****				-----	-----	-----
TOTAL(DDO)				1,53,71,889	16,11,229	1,69,83,118

HEADMASTER,GOVERNMENT HIGH		2202	104-TEACHERS	0	2,382	2,382
SCHOOL, JHANER			AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,45,65,652	15,19,602	1,60,85,254
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,602	2,602
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

			TOTAL(MH)		1,45,65,652	15,24,586	1,60,90,238
--	--	--	-----------	--	-------------	-----------	-------------

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	12,000	0	12,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JHANER		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL(MH)		12,000	0	12,000

*****	-----			
TOTAL(DDO)		1,45,77,652	15,24,586	1,61,02,238

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,382	0	2,382
SCHOOL, JHINJARI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	84,93,899	8,55,150	93,49,049
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,601	0	2,601
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		SCHOOL, KAIRE		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	92,65,305	9,73,720	1,02,39,025
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KAIRE		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

			TOTAL(MH)		92,70,305	9,73,720	1,02,44,025

			TOTAL(DDO)		92,70,305	9,73,720	1,02,44,025
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	69,864	0	69,864
		SCHOOL, KALA BAHAIAN		SECONDARY			
				SCHOOLS			

			TOTAL(MH)		69,864	0	69,864

			TOTAL(DDO)		69,864	0	69,864

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	2,601	0	2,601
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KALARAN		COMPONENT PLAN			
-------------	--------------------------	-----------------	--	----------------	--	--	--

S	PUNJAB			FOR SCHEDULED			
---	--------	--	--	---------------	--	--	--

(COLLEGES)				CASTES			
------------	--	--	--	--------	--	--	--

*****				-----			
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TOTAL(MH)				80,39,002	7,24,492	87,63,494
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*****				-----			
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TOTAL(DDO)				80,39,002	7,24,492	87,63,494
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,92,306	0	14,92,306
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SCHOOL, KALEKE		SECONDARY			
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SCHOOLS					
---------	--	--	--	--	--

*****				-----			
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TOTAL(MH)				14,92,306	0	14,92,306
-----------	--	--	--	-----------	---	-----------

*****				-----			
-------	--	--	--	-------	--	--	--

TOTAL(DDO)				14,92,306	0	14,92,306
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,382	0	2,382
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SCHOOL, KALITRAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,08,53,260	11,70,382	1,20,23,642
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,601	0	2,601
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		1,08,58,243	11,70,382	1,20,28,625

	TOTAL (DDO)		1,08,58,243	11,70,382	1,20,28,625

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,372	0	2,372
SCHOOL, KALUWAHAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	47,79,164	7,63,278	55,42,442
		SECONDARY			
GOVERNMENT OF PUNJAB					
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	2,593	0	2,593
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KALUWAHAR		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----	-----	-----
			TOTAL (MH)		47,84,129	7,63,278	55,47,407
*****					-----	-----	-----
			TOTAL (DDO)		47,84,129	7,63,278	55,47,407
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,382	0	2,382
		SCHOOL, KALYAN		AND OTHER			
				SERVICES			
				109-GOVERNMENT	40,55,267	3,95,914	44,51,181
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,602	0	2,602

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		***** -----			
TOTAL(MH)		40,60,251	3,95,914	44,56,165	
		***** -----			
TOTAL(DDO)		40,60,251	3,95,914	44,56,165	
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,383	0	2,383
SCHOOL, KAMALPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,36,10,200	13,54,719	1,49,64,919
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		***** -----			
TOTAL(MH)		1,36,15,183	13,54,719	1,49,69,902	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2235	200-OTHER PROGRAMMES	1,16,425	47,790	1,64,215

			TOTAL (MH)		1,37,31,608	14,02,509	1,51,34,117

			TOTAL (DDO)		1,37,31,608	14,02,509	1,51,34,117
			HEADMASTER,GOVERNMENT HIGH SCHOOL, KANAKWAL	2202 104- TEACHERS AND OTHER SERVICES	2,383	0	2,383
				109- GOVERNMENT SECONDARY SCHOOLS	1,60,63,345	16,37,031	1,77,00,376

		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	1,60,68,328	16,37,031	1,77,05,359

		TOTAL(DDO)	1,60,68,328	16,37,031	1,77,05,359
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,382	0	2,382
SCHOOL, KANJLA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,54,36,034	26,78,368	2,81,14,402
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	2,54,41,018	26,78,368	2,81,19,386

789-SPECIAL	2,591	0	2,591
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	99,25,848	11,69,394	1,10,95,242

*****	-----	-----	-----
TOTAL(DDO)	99,25,848	11,69,394	1,10,95,242

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	5,000	0	5,000
SCHOOL, KARAM GARH		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,77,70,669	15,71,654	1,93,42,323
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,77,75,669	15,71,654	1,93,47,323

*****	-----	-----	-----
TOTAL(DDO)	1,77,75,669	15,71,654	1,93,47,323

		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,382	0	2,382
		SCHOOL, KATRA		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,28,68,018	22,51,225	2,51,19,243
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KATRA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	2,602	0	2,602
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		2,28,73,002	22,51,225	2,51,24,227

TOTAL (DDO)					2,28,73,002	22,51,225	2,51,24,227
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,383	0	2,383
SCHOOL, KHADIAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,84,98,061	20,86,667	2,05,84,728
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		1,85,03,044	20,86,667	2,05,89,711

TOTAL (DDO)			1,85,03,044	20,86,667	2,05,89,711

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,372	0	2,372
SCHOOL, KHADIALA SAINIAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,28,46,201	13,00,962	1,41,47,163
		SECONDARY			

SCHOOLS			
789-SPECIAL	2,593	0	2,593
COMPONENT PLAN			
FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CASTES

*****	-----	-----	-----
TOTAL(MH)	1,28,51,166	13,00,962	1,41,52,128

*****	-----	-----	-----
TOTAL(DDO)	1,28,51,166	13,00,962	1,41,52,128

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	112	2,381	2,493
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHAIRA KHURD		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	1,29,36,992	12,93,758	1,42,30,750
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		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,599	2,599
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL (MH)	1,29,37,104	12,98,738	1,42,35,842
		*****	-----		
		TOTAL (DDO)	1,29,37,104	12,98,738	1,42,35,842
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,382	0	2,382
SCHOOL, KHANAL KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,12,20,992	22,31,658	2,34,52,650
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)

2,12,25,976

22,31,658

2,34,57,634

TOTAL (DDO)

2,12,25,976

22,31,658

2,34,57,634

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	451	451
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHANDEBAD		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	1,02,83,550	10,47,142	1,13,30,692
SECONDARY			
SCHOOLS			
789-SPECIAL	0	2,601	2,601
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****			-----		
TOTAL (MH)			3,15,09,526	32,81,852	3,47,91,378
*****			-----		
TOTAL (DDO)			3,15,09,526	32,81,852	3,47,91,378
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	2,382	2,382
SCHOOL, KHANOURI KALAN		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,36,90,211	13,05,550	1,49,95,761
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	2,601	2,601
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,36,90,211	13,10,533	1,50,00,744
*****			-----		
TOTAL (DDO)			1,36,90,211	13,10,533	1,50,00,744

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,380	0	2,380
SCHOOL, KHERA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,78,52,325	19,33,364	1,97,85,689
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	2,600	0	2,600
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHERA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,78,57,305	19,33,364	1,97,90,669
			2235	200-OTHER	1,16,502	0	1,16,502
				PROGRAMMES			

*****		-----		
TOTAL(MH)		1,16,502	0	1,16,502

*****		-----		
TOTAL(DDO)		1,79,73,807	19,33,364	1,99,07,171

HEADMASTER,GOVERNMENT HIGH SCHOOL, KHETLA	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	1,17,19,255	12,14,056	1,29,33,311
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602

*****		-----		
TOTAL(MH)		1,17,19,255	12,19,040	1,29,38,295

*****		-----		
TOTAL(DDO)		1,17,19,255	12,19,040	1,29,38,295

SCHOOL, KIRATPUR SAHIB	PROGRAMMES				
*****			-----		
TOTAL (MH)			84,32,825	16,53,827	1,00,86,652
*****			-----		
TOTAL (DDO)			84,32,825	16,53,827	1,00,86,652
HEADMASTER, GOVERNMENT HIGH SCHOOL, KOTDUNA	2202	104-TEACHERS	5,000	0	5,000
		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	1,12,61,461	9,64,043	1,22,25,504
*****			-----		
TOTAL (MH)			1,12,66,461	9,64,043	1,22,30,504
*****			-----		
TOTAL (DDO)			1,12,66,461	9,64,043	1,22,30,504
HEADMASTER, GOVERNMENT HIGH SCHOOL, KOTHRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,71,774	0	1,71,774

*****				-----	-----	-----
TOTAL(MH)				1,71,774	0	1,71,774

*****				-----	-----	-----
TOTAL(DDO)				1,71,774	0	1,71,774

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,383	2,383
SCHOOL, KOTLAH POWER HOUSE		AND OTHER			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	86,99,863	9,47,596	96,47,459
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KOTLAH POWER HOUSE		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	0	2,600	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

*****			-----		
TOTAL (MH)			86,99,863	9,52,579	96,52,442
*****			-----		
TOTAL (DDO)			86,99,863	9,52,579	96,52,442
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	14,520	0	14,520
SCHOOL, KUBBE		PROGRAMMES			
*****			-----		
TOTAL (MH)			14,520	0	14,520
*****			-----		
TOTAL (DDO)			14,520	0	14,520
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	5,000	2,382	7,382
SCHOOL, KURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,23,08,048	21,53,113	2,44,61,161
		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	2,601	2,601
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,23,13,048	21,58,096	2,44,71,144

2235	200-OTHER	2,01,735	0	2,01,735
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	2,01,735	0	2,01,735

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)			2,25,14,783	21,58,096	2,46,72,879
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	50,748	0	50,748
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SCHOOL, LATTOUR		PRIMARY SCHOOLS			
-----------------	--	-----------------	--	--	--

		104-TEACHERS	2,380	0	2,380
--	--	--------------	-------	---	-------

AND OTHER

SERVICES

		105-TEACHERS	2,65,700	0	2,65,700
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TRAINING

		109-GOVERNMENT	79,21,843	9,12,664	88,34,507
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SECONDARY

SCHOOLS

		789-SPECIAL	2,600	0	2,600
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			84,45,006	9,12,664	93,57,670
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TOTAL (DDO)			3,07,58,054	30,70,760	3,38,28,814
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	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	3,41,606	0	3,41,606
	SCHOOL, LITTRAN		PROGRAMMES			
			*****	-----	-----	-----
		TOTAL (MH)		3,41,606	0	3,41,606

	*****		-----	-----	-----	-----
	TOTAL (DDO)			3,41,606	0	3,41,606

	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,931	0	1,931
	SCHOOL, LOHA KHERA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	84,21,961	9,17,438	93,39,399

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	2,056	0	2,056

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, LOHA KHERA

S PUNJAB

(COLLEGES)

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

84,25,948

9,17,438

93,43,386

TOTAL(DDO)

84,25,948

9,17,438

93,43,386

HEADMASTER,GOVERNMENT HIGH

2202

101-GOVERNMENT

6,750

0

6,750

SCHOOL, MADHOPUR

PRIMARY SCHOOLS

104-INSPECTION

4,800

0

4,800

104-TEACHERS

2,380

0

2,380

AND OTHER

SERVICES

109-GOVERNMENT

1,62,27,239

18,23,112

1,80,50,351

SECONDARY

SCHOOLS

789-SPECIAL

2,600

0

2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL (MH)		1,62,43,769	18,23,112	1,80,66,881

2235	200-OTHER	6,273	0	6,273
PROGRAMMES				

*****		-----		
TOTAL (MH)		6,273	0	6,273

*****		-----		
TOTAL (DDO)		1,62,50,042	18,23,112	1,80,73,154

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,73,380	0	31,73,380
SCHOOL, MAGARH		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----		-----	-----	-----	-----	-----	-----
		*****	-----				
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		31,73,380	0	31,73,380

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

*****			-----		
TOTAL (DDO)			31,73,380	0	31,73,380
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,51,622	0	22,51,622
SCHOOL, MAHIL KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			54,25,002	0	54,25,002
*****			-----		
TOTAL (DDO)			54,25,002	0	54,25,002
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,382	0	2,382
SCHOOL, MAHOLI KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,10,52,937	22,05,954	2,32,58,891
		SECONDARY			
		SCHOOLS			

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	97,42,146	10,46,898	1,07,89,044
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MAKRAR SAHIB		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		97,42,146	10,46,898	1,07,89,044
			*****		-----	-----	-----
			TOTAL(DDO)		97,42,146	10,46,898	1,07,89,044
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,382	0	2,382
		SCHOOL, MALERKOTLA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	3,54,73,399	37,08,824	3,91,82,223
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,601	0	2,601
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		3,54,78,382	37,08,824	3,91,87,206

	2235	200-OTHER	3,95,444	15,945	4,11,389
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL (MH)		3,95,444	15,945	4,11,389
		*****	-----	-----	-----
	TOTAL (DDO)		3,58,73,826	37,24,769	3,95,98,595
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,383	0	2,383
SCHOOL, MALIKPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	88,65,317	7,09,944	95,75,261
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
GOVERNMENT OF PUNJAB					Page 1847
DEPT/CCO/DDO/MH/SM/MIN	HEAD WISE EXPENDITURE	FOR FEBRUARY 2024			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	88,70,300	7,09,944	95,80,244
				*****	-----	-----	-----
				TOTAL(DDO)	88,70,300	7,09,944	95,80,244
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,382	2,382
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANAK MAJRA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	2,51,05,468	27,14,147	2,78,19,615
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	2,601	2,601
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	2,51,05,468	27,19,130	2,78,24,598

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		62,26,559	6,74,920	69,01,479
INSTRUCTION	INSTRUCTIONS(SECONDARY), SCHOOL, MANAKI						
S	PUNJAB						
(COLLEGES)							
			2235	200-OTHER	3,46,304	0	3,46,304
			PROGRAMMES				
			*****		-----	-----	-----
			TOTAL (MH)		65,72,863	6,74,920	72,47,783
			*****		-----	-----	-----
TOTAL (DDO)					65,72,863	6,74,920	72,47,783
HEADMASTER,GOVERNMENT HIGH			2202	104- TEACHERS	2,383	0	2,383
SCHOOL, MANAKPUR			AND OTHER				
			SERVICES				
			109- GOVERNMENT		1,39,35,046	14,83,220	1,54,18,266
			SECONDARY				

SCHOOLS				
789-SPECIAL		2,600	0	2,600
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL (MH)		1,39,40,029	14,83,220	1,54,23,249
*****		-----		
TOTAL (DDO)		1,39,40,029	14,83,220	1,54,23,249
HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	2,382
SCHOOL, MANDIAN			AND OTHER	0
SERVICES				2,382
109-GOVERNMENT		1,09,22,144	11,20,274	1,20,42,418
SECONDARY				
SCHOOLS				
789-SPECIAL		2,601	0	2,601
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

*****					-----			
			TOTAL (MH)		1,09,27,127	11,20,274	1,20,47,401	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	3,82,898	0	3,82,898	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANDIAN		PROGRAMMES				
S	PUNJAB							
(COLLEGES)								
*****					-----			
			TOTAL (MH)		3,82,898	0	3,82,898	
*****					-----			
			TOTAL (DDO)		1,13,10,025	11,20,274	1,24,30,299	
			HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,382	0	2,382
			SCHOOL, MANGWAL		AND OTHER			
					SERVICES			
				109-GOVERNMENT	1,89,41,398	17,49,484	2,06,90,882	

SECONDARY

SCHOOLS

789-SPECIAL

2,602

0

2,602

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

1,89,46,382

17,49,484

2,06,95,866

2235

200-OTHER

5,44,157

1,12,839

6,56,996

PROGRAMMES

TOTAL(MH)

5,44,157

1,12,839

6,56,996

TOTAL(DDO)

1,94,90,539

18,62,323

2,13,52,862

HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

0

2,382

2,382

SCHOOL, MANIANA

AND OTHER

SERVICES

109-GOVERNMENT

1,03,49,449

11,27,548

1,14,76,997

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANIANA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,601	2,601

			TOTAL (MH)		1,03,49,449	11,32,531	1,14,81,980

			TOTAL (DDO)		1,03,49,449	11,32,531	1,14,81,980

		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANSURPUR	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
				109-GOVERNMENT SECONDARY	1,79,51,215	18,58,729	1,98,09,944

SCHOOLS					
*****			-----		
TOTAL (MH)			1,79,56,198	18,58,729	1,98,14,927
*****			-----		
TOTAL (DDO)			1,79,56,198	18,58,729	1,98,14,927
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,931	451	2,382
SCHOOL, MANVI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,35,31,602	12,54,112	1,47,85,714
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,601	0	2,601
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,35,36,134	12,54,563	1,47,90,697
*****			-----		
TOTAL (DDO)			1,35,36,134	12,54,563	1,47,90,697

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,03,20,136	10,79,142	1,13,99,278
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MATOI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		1,03,20,136	10,79,142	1,13,99,278
			2235	200-OTHER	24,173	0	24,173
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		24,173	0	24,173
			*****		-----	-----	-----
		TOTAL(DDO)			1,03,44,309	10,79,142	1,14,23,451

HEADMASTER, GOVERNMENT HIGH SCHOOL, MEEMSA	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	2,50,29,662	24,83,810	2,75,13,472
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602

	TOTAL (MH)		2,50,34,646	24,83,810	2,75,18,456

	TOTAL (DDO)		2,50,34,646	24,83,810	2,75,18,456
HEADMASTER, GOVERNMENT HIGH SCHOOL, MEHAL KHURD	2202	104-TEACHERS AND OTHER SERVICES	10,000	0	10,000
		109-GOVERNMENT SECONDARY SCHOOLS	1,35,25,681	14,76,243	1,50,01,924

*****				-----
TOTAL (MH)				1,35,35,68114,76,2431,50,11,924

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL (DDO)					1,35,35,681	14,76,243	1,50,11,924
HEADMASTER, GOVERNMENT HIGH					2202	104-TEACHERS	1,7761151,891
SCHOOL, MOHAR SINGH WALA						AND OTHER	
						SERVICES	
						109-GOVERNMENT	59,28,41713,10,48472,38,901
						SECONDARY	
						SCHOOLS	

		789-SPECIAL	1,966	1,155	3,121
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,94,67,840	27,87,997	2,22,55,837
		*****	-----	-----	-----
		TOTAL(DDO)	1,94,67,840	27,87,997	2,22,55,837
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,365	0	2,365
SCHOOL, MOUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,12,33,374	11,45,132	1,23,78,506
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,601	0	2,601
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,12,38,340	11,45,132	1,23,83,472

*****					-----						
TOTAL (DDO)					1,12,38,340	11,45,132	1,23,83,472				
HEADMASTER,GOVERNMENT HIGH					2202	104-TEACHERS	1,931	451	2,382		
GOVERNMENT OF PUNJAB								Page	1853		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024											
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE				
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE				

SCHOOL, MUBARIKPUR				AND OTHER							
				SERVICES							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,15,69,083	12,34,944	1,28,04,027				
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MUBARIKPUR	SECONDARY								
S	PUNJAB	SCHOOLS									
(COLLEGES)				789-SPECIAL	0	2,601	2,601				
				COMPONENT PLAN							
				FOR SCHEDULED							
				CASTES							
*****					-----						
TOTAL (MH)					1,15,71,014	12,37,996	1,28,09,010				

*****			-----		
TOTAL (DDO)			1,15,71,014	12,37,996	1,28,09,010
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,383	0	2,383
SCHOOL, MUKARI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	68,12,923	8,65,305	76,78,228
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			68,17,906	8,65,305	76,83,211
*****			-----		
TOTAL (DDO)			68,17,906	8,65,305	76,83,211
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	41,81,906	0	41,81,906
SCHOOL, MULEPUR		PRIMARY SCHOOLS			

104-TEACHERS	2,380	0	2,380
AND OTHER			
SERVICES			

109-GOVERNMENT	39,62,674	3,49,020	43,11,694
SECONDARY			
SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	2,600	0	2,600
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MULEPUR		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		81,49,560	3,49,020	84,98,580
			2235	200-OTHER	17,358	0	17,358
				PROGRAMMES			

*****			-----		
TOTAL (MH)	17,358	0	17,358		

*****			-----		
TOTAL (DDO)	81,66,918	3,49,020	85,15,938		

HEADMASTER, GOVERNMENT HIGH SCHOOL, NAGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,86,57,698	18,40,757	2,04,98,455
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*****			-----		
TOTAL (MH)	1,86,57,698	18,40,757	2,04,98,455		

2235	200-OTHER PROGRAMMES	35,742	0	35,742	
------	----------------------	--------	---	--------	--

*****			-----		
TOTAL (MH)	35,742	0	35,742		

*****			-----		
TOTAL (DDO)	1,86,93,440	18,40,757	2,05,34,197		

HEADMASTER, GOVERNMENT HIGH SCHOOL, NAHAL	2202	104-TEACHERS AND OTHER	4,983	0	4,983
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SERVICES

109-GOVERNMENT	40,63,885	3,79,033	44,42,918
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	40,68,868	3,79,033	44,47,901
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,318	0	1,318
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NAHAL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
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TOTAL(MH)	1,318	0	1,318
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*****	-----	-----	-----
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TOTAL(DDO)	40,70,186	3,79,033	44,49,219
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HEADMASTER, GOVERNMENT HIGH SCHOOL, NAIWALA	2202	104-TEACHERS AND OTHER SERVICES	5,000	0	5,000
		109-GOVERNMENT SECONDARY SCHOOLS	87,26,177	9,28,822	96,54,999
*****			-----		
TOTAL (MH)			87,31,177	9,28,822	96,59,999
	2235	200-OTHER PROGRAMMES	5,184	0	5,184
*****			-----		
TOTAL (MH)			5,184	0	5,184
*****			-----		
TOTAL (DDO)			87,36,361	9,28,822	96,65,183
*****			-----		
HEADMASTER, GOVERNMENT HIGH SCHOOL, NAMOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,12,07,245	22,91,619	3,34,98,864

*****	-----	-----	-----
TOTAL(MH)	3,12,07,245	22,91,619	3,34,98,864

2235	200-OTHER	1,78,091	0	1,78,091
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,78,091	0	1,78,091

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			3,13,85,336	22,91,619	3,36,76,955

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,382	0	2,382
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NANGAL		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	95,59,100	10,27,875	1,05,86,975

SECONDARY

SCHOOLS

789-SPECIAL

2,601

0

2,601

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

97,42,174

10,27,875

1,07,70,049

2235

200-OTHER

28,400

0

28,400

PROGRAMMES

TOTAL(MH)

28,400

0

28,400

TOTAL(DDO)

4,09,77,819

33,19,494

4,42,97,313

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

60,92,461

0

60,92,461

SCHOOL, NANGAL FATEHKHAN

SECONDARY

SCHOOLS

789-SPECIAL

0

4,983

4,983

COMPONENT PLAN

FOR SCHEDULED						
CASTES						
*****				-----		
TOTAL(MH)				60,92,461	4,983	60,97,444
*****				-----		
TOTAL(DDO)				60,92,461	4,983	60,97,444
HEADMASTER,GOVERNMENT HIGH				2202	104-TEACHERS	1,931
SCHOOL, NARIKE					AND OTHER	
					SERVICES	
GOVERNMENT OF PUNJAB				Page 1857		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,38,03,125	14,00,493	1,52,03,618
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NARIKE		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	2,056	0	2,056

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL(MH)			1,38,07,112	14,00,493	1,52,07,605
		*****	-----		
TOTAL(DDO)			1,38,07,112	14,00,493	1,52,07,605
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,372	0	2,372
SCHOOL, NARU NANGAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,84,83,481	18,98,235	2,03,81,716
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,593	0	2,593
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL(MH)			1,84,88,446	18,98,235	2,03,86,681

*****						-----		
TOTAL(DDO)						1,84,88,446	18,98,235	2,03,86,681

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,61,68,834	14,98,140	1,76,66,974
SCHOOL, NATHU MAJRA		SECONDARY			
		SCHOOLS			

*****						-----		
TOTAL(MH)						1,61,68,834	14,98,140	1,76,66,974

*****						-----		
TOTAL(DDO)						1,61,68,834	14,98,140	1,76,66,974

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,931	1,931
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NAWAN GANW		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

		109-GOVERNMENT	74,71,109	7,91,786	82,62,895
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,056	2,056
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
	TOTAL(MH)		74,71,109	7,95,773	82,66,882
		*****	-----	-----	-----
	TOTAL(DDO)		74,71,109	7,95,773	82,66,882
HEADMASTER,GVERNMENT HIGH	2202	104-TEACHERS	2,373	0	2,373
SCHOOL, NOORPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	85,64,248	8,94,106	94,58,354
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,592	0	2,592
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

S PUNJAB

(COLLEGES)

*****			-----		
TOTAL (DDO)			74,00,108	6,320	74,06,428
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,373	0	2,373
SCHOOL, PANDORI ATTOWAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	77,11,308	7,55,178	84,66,486
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,592	0	2,592
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,51,16,381	7,61,498	1,58,77,879
*****			-----		
TOTAL (DDO)			1,51,16,381	7,61,498	1,58,77,879

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,69,68,390	18,03,878	1,87,72,268
	SCHOOL, PANDORI KHAS		SECONDARY			
			SCHOOLS			

		TOTAL(MH)		1,69,68,390	18,03,878	1,87,72,268
		2235	200-OTHER	25,684	13,135	38,819
			PROGRAMMES			

		TOTAL(MH)		25,684	13,135	38,819

		TOTAL(DDO)		1,69,94,074	18,17,013	1,88,11,087

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, PANJAUR
S PUNJAB
(COLLEGES)

AND OTHER
SERVICES

109-GOVERNMENT	28,15,931	3,50,669	31,66,600
SECONDARY			
SCHOOLS			
789-SPECIAL	2,591	0	2,591
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	28,20,896	3,50,669	31,71,565

*****	-----	-----	-----
TOTAL(DDO)	28,20,896	3,50,669	31,71,565

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,382	0	2,382
SCHOOL, PHAGUWALA		AND OTHER			
		SERVICES			

109-GOVERNMENT	2,51,04,774	24,74,763	2,75,79,537
SECONDARY			
SCHOOLS			

789-SPECIAL	2,602	0	2,602
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	2,51,09,758	24,74,763	2,75,84,521

2235	200-OTHER	0	8,287	8,287
	PROGRAMMES			

*****	-----		
TOTAL(MH)	0	8,287	8,287

*****	-----		
TOTAL(DDO)	2,51,09,758	24,83,050	2,75,92,808

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,382	0	2,382
SCHOOL, PHOOL KHURD		AND OTHER			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	90,17,928	9,56,380	99,74,308
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PHOOL KHURD		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	2,601	0	2,601
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL(MH)	90,22,911	9,56,380	99,79,291
				*****	-----		
				TOTAL(DDO)	90,22,911	9,56,380	99,79,291
				HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	58,400
				SCHOOL, POLA		PRIMARY SCHOOLS	
						104-INSPECTION	1,20,256
						104-TEACHERS	2,380
						AND OTHER	
						SERVICES	

		109-GOVERNMENT	87,92,611	8,54,356	96,46,967
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	89,76,247	8,54,356	98,30,603
	2235	200-OTHER	2,20,146	0	2,20,146
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	2,20,146	0	2,20,146
		*****	-----	-----	-----
		TOTAL (DDO)	91,96,393	8,54,356	1,00,50,749

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,17,012	3,67,824	38,84,836
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAHIMPUR NAKODAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					35,17,012	3,67,824	38,84,836

TOTAL(DDO)					35,17,012	3,67,824	38,84,836
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,382	0	2,382
		SCHOOL, RAJ MAJRA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,87,61,373	18,32,687	2,05,94,060
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,602	0	2,602
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL(MH)			1,87,66,357	18,32,687	2,05,99,044
*****			-----		
TOTAL(DDO)			1,87,66,357	18,32,687	2,05,99,044
HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,22,75,836	0	1,22,75,836
SCHOOL, RAJINDERGARH		PRIMARY SCHOOLS			
		104-INSPECTION	1,20,256	0	1,20,256
		104-TEACHERS	2,380	0	2,380
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,05,83,918	10,79,458	1,16,63,376
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
GOVERNMENT OF PUNJAB			Page 1863		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TOTAL (MH)		2,29,84,990	10,79,458	2,40,64,448

PUBLIC	DIRECTOR, PUBLIC	*****	-----					
INSTRUCTION	INSTRUCTIONS(SECONDARY),							
S	PUNJAB							
(COLLEGES)								
		TOTAL (DDO)				2,29,84,990	10,79,458	2,40,64,448

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,381	0	2,381
SCHOOL, RAJPURA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,00,63,831	10,34,594	1,10,98,425
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	3,30,53,802	21,14,052	3,51,67,854

*****	-----	-----	-----
TOTAL(DDO)	3,30,53,802	21,14,052	3,51,67,854

HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	1,18,87,121	12,44,276	1,31,31,397
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602

*****	-----	-----	-----
TOTAL(MH)	1,18,92,105	12,44,276	1,31,36,381

*****	-----	-----	-----
TOTAL(DDO)	1,18,92,105	12,44,276	1,31,36,381

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	7,382	0	7,382
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAM GARH		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,72,82,080	17,74,370	1,90,56,450
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,601	0	2,601
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		2,91,84,168	30,18,646	3,22,02,814
			2235	200-OTHER	23,925	0	23,925
				PROGRAMMES			

*****			-----		
TOTAL(MH)	23,925	0	23,925		

*****			-----		
TOTAL(DDO)	2,92,08,093	30,18,646	3,22,26,739		

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	92,96,685	9,75,166	1,02,71,851
SCHOOL, RAMPURA JAWAHARWALA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)	92,96,685	9,75,166	1,02,71,851		

2235	200-OTHER	46,800	0	46,800	
	PROGRAMMES				

*****			-----		
TOTAL(MH)	46,800	0	46,800		

*****			-----		
TOTAL(DDO)	93,43,485	9,75,166	1,03,18,651		

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,08,30,184	10,94,148	1,19,24,332
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SCHOOL, ROGLA

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

			*****		-----	-----	-----	
			TOTAL (MH)		1,08,30,184	10,94,148	1,19,24,332	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	42,000	42,000	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ROGLA		PROGRAMMES				
S	PUNJAB							
(COLLEGES)								
			*****		-----	-----	-----	
			TOTAL (MH)		0	42,000	42,000	
			*****		-----	-----	-----	
			TOTAL (DDO)		1,08,30,184	11,36,148	1,19,66,332	
			HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	46,27,685	14,710	46,42,395
			SCHOOL, RULDU WALA		PRIMARY SCHOOLS			

104-INSPECTION	12,330	0	12,330
104-TEACHERS	4,310	0	4,310
AND OTHER			
SERVICES			
109-GOVERNMENT	2,10,54,211	37,29,202	2,47,83,413
SECONDARY			
SCHOOLS			
789-SPECIAL	2,600	0	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL (MH)	2,57,01,136	37,43,912	2,94,45,048

*****	-----	-----	-----
TOTAL (DDO)	2,57,01,136	37,43,912	2,94,45,048

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,983	0	4,983
SCHOOL, RUPEWALI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	91,05,277	10,07,694	1,01,12,971

SECONDARY
SCHOOLS

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	91,10,260	10,07,694	1,01,17,954
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PUBLIC	DIRECTOR, PUBLIC	*****
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	91,10,260	10,07,694	1,01,17,954
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,87,14,306	19,40,174	2,06,54,480
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SCHOOL, RURE-KE-KALAN	SECONDARY	SCHOOLS
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789-SPECIAL	5,000	0	5,000
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COMPONENT PLAN
FOR SCHEDULED

CASTES					
*****			-----		
TOTAL(MH)			2,78,29,566	29,47,868	3,07,77,434
*****			-----		
TOTAL(DDO)			2,78,29,566	29,47,868	3,07,77,434
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,382	0	2,382
SCHOOL, SAHOKE DADRIAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,60,62,295	17,20,418	1,77,82,713
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			1,60,67,279	17,20,418	1,77,87,697
*****			-----		

TOTAL (DDO)					1,60,67,279	17,20,418	1,77,87,697		
HEADMASTER,GOVERNMENT HIGH					2202	104-TEACHERS	5,000	0	5,000
SCHOOL, SAHOR						AND OTHER			
						SERVICES			
GOVERNMENT OF PUNJAB								Page 1867	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024									
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	97,76,523	10,56,126	1,08,32,649		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SAHOR		SECONDARY					
S	PUNJAB			SCHOOLS					
(COLLEGES)									
					*****	-----	-----		
TOTAL (MH)					97,81,523	10,56,126	1,08,37,649		
*****					-----	-----	-----		
TOTAL (DDO)					97,81,523	10,56,126	1,08,37,649		
HEADMASTER,GOVERNMENT HIGH					2202	104-TEACHERS	2,383	0	2,383
SCHOOL, SAINFAL PUR						AND OTHER			

SERVICES

109-GOVERNMENT	1,44,75,679	14,83,040	1,59,58,719
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SECONDARY

SCHOOLS

789-SPECIAL	2,600	0	2,600
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,44,80,662	14,83,040	1,59,63,702

2235	200-OTHER	87,752	0	87,752
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	87,752	0	87,752

*****	-----	-----	-----
TOTAL(DDO)	1,45,68,414	14,83,040	1,60,51,454

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,84,87,534	19,28,962	2,04,16,496
SCHOOL, SAKRONDI		SECONDARY			

SCHOOLS

TOTAL(MH)

1,84,87,534

19,28,962

2,04,16,496

2235

200-OTHER

37,705

0

37,705

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TOTAL(MH)

37,705

0

37,705

TOTAL(DDO)

1,85,25,239

19,28,962

2,04,54,201

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,382	0	2,382
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SALAR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	1,08,00,999	11,92,585	1,19,93,584
SECONDARY			
SCHOOLS			
789-SPECIAL	2,601	0	2,601
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	1,08,05,982	11,92,585	1,19,98,567

2235	200-OTHER	30,714	16,455	47,169
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	30,714	16,455	47,169

*****	-----	-----	-----
TOTAL (DDO)	1,08,36,696	12,09,040	1,20,45,736

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,192	0	1,192
SCHOOL, SAMAUN		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,33,35,164	14,56,430	1,47,91,594
SECONDARY			
SCHOOLS			
789-SPECIAL	1,304	0	1,304
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,33,37,660	14,56,430	1,47,94,090
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	4,51,596	38,700	4,90,296
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SAMAUN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	1,37,89,256	14,95,130	1,52,84,386
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*****			-----		
TOTAL(DDO)			1,37,89,256	14,95,130	1,52,84,386
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,13,47,036	11,69,920	1,25,16,956
SCHOOL, SANG DESIAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,983	0	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			1,13,52,019	11,69,920	1,25,21,939
2235		200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			
*****			-----		
TOTAL(MH)			2,00,000	0	2,00,000
*****			-----		
TOTAL(DDO)			1,15,52,019	11,69,920	1,27,21,939

	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	35,15,456	0	35,15,456
	SCHOOL, SANIPUR		PRIMARY SCHOOLS			
			104-INSPECTION	8,964	0	8,964
			104-TEACHERS	2,380	0	2,380
			AND OTHER			
			SERVICES			
			105-TEACHERS	96,740	0	96,740
			TRAINING			
			109-GOVERNMENT	1,47,32,370	16,11,046	1,63,43,416

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	2,600	0	2,600
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SANIPUR		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,83,58,510	16,11,046	1,99,69,556

2235	200-OTHER	32,000	0	32,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	32,000	0	32,000

*****	-----	-----	-----
TOTAL (DDO)	1,83,90,510	16,11,046	2,00,01,556

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374
SCHOOL, SARHALA KALAN		AND OTHER			
		SERVICES			

		109-GOVERNMENT	73,03,254	8,68,202	81,71,456
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	73,08,219	8,68,202	81,76,421

TOTAL(DDO)

73,08,219

8,68,202

81,76,421

HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

0

2,382

2,382

SCHOOL, SAROUD

AND OTHER

SERVICES

109-GOVERNMENT

1,60,20,510

16,92,898

1,77,13,408

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	0	2,601	2,601
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SAROUD		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)

1,60,20,510

16,97,881

1,77,18,391

*****			-----		
TOTAL (DDO)			1,60,20,510	16,97,881	1,77,18,391
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	5,000	0	5,000
SCHOOL, SEHJRA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	74,78,019	7,86,149	82,64,168
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			74,83,019	7,86,149	82,69,168
2235	200-OTHER	21,016	0	21,016	
	PROGRAMMES				
*****			-----		
TOTAL (MH)			21,016	0	21,016
*****			-----		
TOTAL (DDO)			75,04,035	7,86,149	82,90,184

	HEADMASTER, GOVERNMENT HIGH SCHOOL, SEKHUWAS	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	69,21,389	7,32,342	76,53,731
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601

		TOTAL(MH)		69,26,372	7,32,342	76,58,714

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****					

TOTAL (DDO)			69,26,372	7,32,342	76,58,714
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SHADIHARI-RAIDHARANA	2235	200-OTHER PROGRAMMES	18,310	0	18,310
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TOTAL (MH)			69,44,682	7,32,342	76,77,024
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TOTAL (DDO)			69,44,682	7,32,342	76,77,024
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SHANKAR	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
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109-GOVERNMENT SECONDARY SCHOOLS			66,95,562	3,000	66,98,562
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TOTAL (MH)			67,00,545	3,000	67,03,545
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	2235	200-OTHER PROGRAMMES	38,000	0	38,000
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.....

38,000

.....

67,41,545

2,381

SERVICES

1,84,95,494

SCHOOLS

2,601

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

PROGRESSIVE

EXPENDITURE

CASTES

		*****	-----		
TOTAL(MH)			1,68,40,640	16,59,836	1,85,00,476

		*****	-----		
TOTAL(DDO)			1,68,40,640	16,59,836	1,85,00,476

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,381	0	2,381
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHERGARH		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

				109-GOVERNMENT	1,46,33,993	17,43,870	1,63,77,863
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		*****	-----		
TOTAL(MH)			1,46,38,974	17,43,870	1,63,82,844

			2235	200-OTHER	10,552	19,094	29,646
				PROGRAMMES			

		*****	-----				
		TOTAL (MH)	10,552	19,094	29,646		
		*****	-----				
		TOTAL (DDO)	1,46,49,526	17,62,964	1,64,12,490		
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,983	0	4,983
		SCHOOL, SINGHPUR BET		AND OTHER			
				SERVICES			
				109-GOVERNMENT	59,10,822	6,19,624	65,30,446
				SECONDARY			
				SCHOOLS			
		*****	-----				
		TOTAL (MH)	59,15,805	6,19,624	65,35,429		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	59,15,805	6,19,624	65,35,429
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HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,380	0	2,380
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SCHOOL, SIRHIND SHAHAR		AND OTHER			
		SERVICES			

		105-TEACHERS	99,580	0	99,580
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TRAINING

		109-GOVERNMENT	1,83,95,095	17,64,536	2,01,59,631
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SECONDARY

SCHOOLS

		789-SPECIAL	2,600	0	2,600
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	2,44,15,460	23,84,160	2,67,99,620
------------	-------------	-----------	-------------

2235	200-OTHER	95,297	58,161	1,53,458
------	-----------	--------	--------	----------

PROGRAMMES

TOTAL (MH)

95,297

58,161

1,53,458

TOTAL (DDO)

2,45,10,757

24,42,321

2,69,53,078

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

15,60,981

0

15,60,981

SCHOOL, SOKAWALI

SECONDARY

SCHOOLS

TOTAL (MH)

15,60,981

0

15,60,981

TOTAL (DDO)

15,60,981

0

15,60,981

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,330	0	58,330
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SOKHA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

			TOTAL(MH)		58,330	0	58,330

			TOTAL(DDO)		58,330	0	58,330
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	5,000	0	5,000
		SCHOOL, SUKHPUR		AND OTHER			
				SERVICES			
				109-GOVERNMENT	24,43,494	2,05,898	26,49,392
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		24,48,494	2,05,898	26,54,392

			TOTAL(DDO)		24,48,494	2,05,898	26,54,392

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	23,053	0	23,053
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, TALLEWAL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					1,32,26,384	23,01,155	1,55,27,539

TOTAL(DDO)					1,32,26,384	23,01,155	1,55,27,539

HEADMASTER,GOVERNMENT HIGH			2202	109-GOVERNMENT	1,74,88,279	18,96,960	1,93,85,239
SCHOOL, TALWANDI				SECONDARY			
				SCHOOLS			

				789-SPECIAL	5,000	0	5,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)					1,74,93,279	18,96,960	1,93,90,239

*****				-----		
TOTAL (DDO)				1,74,93,279	18,96,960	1,93,90,239
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374	
SCHOOL, THAKARWAL		AND OTHER				
		SERVICES				
		109-GOVERNMENT	53,97,485	5,15,646	59,13,131	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	2,591	0	2,591	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL (MH)				54,02,450	5,15,646	59,18,096
*****				-----		
TOTAL (DDO)				54,02,450	5,15,646	59,18,096

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	11,000	0	11,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, THALES		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					11,000	0	11,000

TOTAL(DDO)					11,000	0	11,000
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,383	0	2,383
		SCHOOL, THALOOH		AND OTHER			
				SERVICES			
				109-GOVERNMENT	96,78,800	10,47,428	1,07,26,228
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES					
*****			-----		
TOTAL (MH)			96,83,783	10,47,428	1,07,31,211
*****			-----		
TOTAL (DDO)			96,83,783	10,47,428	1,07,31,211
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,383	0	2,383
SCHOOL, THANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	59,57,726	6,43,402	66,01,128
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			59,62,709	6,43,402	66,06,111
*****			-----		

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
TOTAL (DDO)					59,62,709	6,43,402	66,06,111
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,382	0	2,382
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, TIBBA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	2,10,24,460	20,75,210	2,30,99,670
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,602	0	2,602
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		2,69,92,153	27,18,612	2,97,10,765
			2235	200-OTHER	0	11,075	11,075

PROGRAMMES					
*****			-----		
TOTAL (MH)			0	11,075	11,075
*****			-----		
TOTAL (DDO)			2,69,92,153	27,29,687	2,97,21,840
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	85,295	4,33,538	5,18,833
SCHOOL, UGRAHAN		PROGRAMMES			
*****			-----		
TOTAL (MH)			85,295	4,33,538	5,18,833
*****			-----		
TOTAL (DDO)			85,295	4,33,538	5,18,833
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,246	3,737	4,983
SCHOOL, UPPAL KHALSA UPPAL JAGIR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	95,04,442	10,69,399	1,05,73,841
		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		95,05,688	10,73,136	1,05,78,824

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO) 95,05,688 10,73,136 1,05,78,824

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 5,000 0 5,000

SCHOOL, VAZID-KAI-KHURD AND OTHER SERVICES

109-GOVERNMENT 1,13,48,365 11,76,922 1,25,25,287

SECONDARY

SCHOOLS

TOTAL (MH)			2,08,59,053	22,50,058	2,31,09,111
2235	200-OTHER		12,886	0	12,886
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			12,886	0	12,886
*****			-----	-----	-----
TOTAL (DDO)			2,08,71,939	22,50,058	2,31,21,997
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,380	0	2,380
SCHOOL, SUHAGHERI		AND OTHER			
SERVICES					
		109-GOVERNMENT	1,48,52,651	15,23,712	1,63,76,363
SECONDARY					
SCHOOLS					
		789-SPECIAL	2,600	0	2,600
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----	-----	-----
TOTAL (MH)			1,48,57,631	15,23,712	1,63,81,343

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,48,57,631	15,23,712	1,63,81,343
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,381	0	2,381
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL.		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	2,53,62,777	25,97,992	2,79,60,769
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL (MH)			4,02,25,389	41,21,704	4,43,47,093
*****			-----	-----	-----
TOTAL (DDO)			4,02,25,389	41,21,704	4,43,47,093
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374
SCHOOLHARSE MANSAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,50,01,332	26,84,753	2,76,86,085
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL (MH)			2,50,06,297	26,84,753	2,76,91,050
*****			-----	-----	-----
TOTAL (DDO)			2,50,06,297	26,84,753	2,76,91,050
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,10,13,818	11,14,786	1,21,28,604

		789-SPECIAL	0	4,984	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	1,97,83,225	20,54,666	2,18,37,891

		TOTAL(DDO)	1,97,83,225	20,54,666	2,18,37,891
HEADMASTER,GOVERNMENT PUBLIC	2202	110-ASSISTANCE	19,57,569	0	19,57,569
HIGH SCHOOL, BINGALI		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	19,57,569	0	19,57,569

		TOTAL(DDO)	19,57,569	0	19,57,569
HEADMASTER,GOVERNMENT SENIOR	2202	104-TEACHERS	2,381	0	2,381
SECONDARY SCHOOL		AND OTHER			

SERVICES			
109-GOVERNMENT	4,55,01,499	45,36,673	5,00,38,172
SECONDARY			
SCHOOLS			
789-SPECIAL	2,600	0	2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL (MH)	4,55,06,480	45,36,673	5,00,43,153
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT SENIOR	2235	200-OTHER	57,825	39,918	97,743
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL	PROGRAMMES				
S	PUNJAB						
(COLLEGES)							
				*****	-----	-----	-----

	TOTAL (MH)		57,825	39,918	97,743

TOTAL (DDO)			4,55,64,305	45,76,591	5,01,40,896
HEADMASTER,GOVERNMENT SENIOR	2202	104-TEACHERS	2,381	0	2,381
SECONDARY SCHOOL,		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,75,68,935	38,86,908	4,14,55,843
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
TOTAL (MH)			3,75,73,916	38,86,908	4,14,60,824
2235		200-OTHER	4,55,905	0	4,55,905
		PROGRAMMES			
TOTAL (MH)			4,55,905	0	4,55,905

*****					-----		
TOTAL (DDO)					3,80,29,821	38,86,908	4,19,16,729
HEADMASTER, GOVERNMENT SENIOR		2202	109-GOVERNMENT		2,81,74,221	29,01,927	3,10,76,148
SECONDARY SCHOOL, BASTI DANISH			SECONDARY				
MANDIR			SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983	

TOTAL (MH)					2,81,79,204	29,01,927	3,10,81,131	
2235					200-OTHER	39,250	0	39,250
					PROGRAMMES			

*****		-----		
TOTAL (MH)		39,250	0	39,250

*****		-----		
TOTAL (DDO)		2,82,18,454	29,01,927	3,11,20,381

HEADMASTER, GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,380	2,380
SECONDARY SCHOOL, HARDO FANDE		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,11,72,382	12,32,668	1,24,05,050
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		1,11,72,382	12,37,648	1,24,10,030

*****		-----		
TOTAL (DDO)		1,11,72,382	12,37,648	1,24,10,030

	HEADMASTER,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,78,16,359	9,13,412	2,87,29,771
	SECONDARY SCHOOL, TALHAN		SECONDARY			
			SCHOOLS			
			789-SPECIAL	1,246	0	1,246
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,78,17,605	9,13,412	2,87,31,017

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT SENIOR	2235	104-DEPOSIT	10,000	0	10,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TALHAN		LINKED			
S	PUNJAB			INSURANCE			
(COLLEGES)				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			

		200-OTHER	2,23,869	0	2,23,869
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	2,80,51,474	9,13,412	2,89,64,886
		*****	-----	-----	-----
		TOTAL (DDO)	2,80,51,474	9,13,412	2,89,64,886
HEADMASTER, GOVERNMENT SR. SEC.	2202	104-TEACHERS	2,382	0	2,382
SCHOOL, KOTHALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,85,38,710	20,09,467	2,05,48,177
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,601	0	2,601
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1,85,43,693	20,09,467	2,05,53,160
		*****	-----	-----	-----

TOTAL(DDO)	1,85,43,693	20,09,467	2,05,53,160
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HEADMASTER,GOVT HIGH SCHOOL (B) 2202	109-GOVERNMENT	26,90,814	20,60,601	47,51,415
MULANPUR	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	26,90,814	20,60,601	47,51,415

*****	-----	-----	-----
TOTAL(DDO)	26,90,814	20,60,601	47,51,415

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	4,353	0	4,353
				109-GOVERNMENT	5,83,45,768	52,06,153	6,35,51,921

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,175	0	3,175
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	5,83,53,296	52,06,153	6,35,59,449
		*****	-----	-----	-----
		TOTAL (DDO)	5,83,53,296	52,06,153	6,35,59,449
HEADMASTER, GOVT HIGH SCHOOL	2202	101-GOVERNMENT	17,42,125	0	17,42,125
BALAUNGI		PRIMARY SCHOOLS			
		104-TEACHERS	19,232	0	19,232
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	15,73,75,956	1,52,61,856	17,26,37,812
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	18,17,64,300	0	18,17,64,300
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

TOTAL(MH)	34,09,01,613	1,52,61,856	35,61,63,469
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TOTAL(DDO)	34,09,01,613	1,52,61,856	35,61,63,469
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HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	2,404	0	2,404
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BATTA		AND OTHER
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SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,63,08,340	12,20,152	1,75,28,492
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BATTA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	13,33,64,700	0	13,33,64,700

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL (MH)	14,96,75,444	12,20,152	15,08,95,596

*****	-----	-----	-----
TOTAL (DDO)	14,96,75,444	12,20,152	15,08,95,596

HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	2,404	0	2,404
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BOOTHGARH
AND OTHER
SERVICES

109-GOVERNMENT	1,89,25,560	17,37,370	2,06,62,930
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SECONDARY
SCHOOLS

789-SPECIAL	2,625	0	2,625
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL (MH)	1,89,30,589	17,37,370	2,06,67,959

(COLLEGES)

*****				-----		
TOTAL (DDO)				2,43,31,806	24,13,194	2,67,45,000
HEADMASTER,GOVT HIGH SCHOOL	2202	101-GOVERNMENT	16,46,083	0	16,46,083	
JAWAHARPUR		PRIMARY SCHOOLS				
		104-TEACHERS	0	2,404	2,404	
		AND OTHER				
		SERVICES				
		109-GOVERNMENT	2,89,03,914	25,88,443	3,14,92,357	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	0	2,625	2,625	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL (MH)				5,48,81,803	50,06,666	5,98,88,469
*****				-----		

TOTAL (DDO)		5,48,81,803	50,06,666	5,98,88,469	
HEADMASTER, GOVT HIGH SCHOOL	2202	104-TEACHERS	2,404	1,949	4,353
KUBAHERI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,15,58,089	40,39,958	2,55,98,047
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,625	0	2,625
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)		2,15,63,118	40,41,907	2,56,05,025	
GOVERNMENT OF PUNJAB					
Page 1888					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	2,15,63,118	40,41,907	2,56,05,025
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HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	2,404	0	2,404
LANDRAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,56,75,165	49,54,360	4,06,29,525
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,625	0	2,625
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	5,72,43,312	89,96,267	6,62,39,579

*****	-----	-----	-----
TOTAL (DDO)	5,72,43,312	89,96,267	6,62,39,579

HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	0	2,404	2,404
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MAJAT	AND OTHER			
	SERVICES			
	109-GOVERNMENT	72,72,750	7,06,664	79,79,414
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	2,625	2,625
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****	-----			
TOTAL (MH)		72,72,750	7,11,693	79,84,443

TOTAL (DDO)	72,72,750	7,11,693	79,84,443

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	2,76,52,899	27,97,830	3,04,50,729
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MAULI BAIDWAN				SECONDARY			
				SCHOOLS			

TOTAL (MH)				2,76,52,899	27,97,830	3,04,50,729	

TOTAL (DDO)				2,76,52,899	27,97,830	3,04,50,729	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	1,949	455	2,404
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NAYA GAON		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	2,01,50,078	18,09,456	2,19,59,534
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,075	550	2,625
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL (MH)				2,01,54,102	18,10,461	2,19,64,563	

*****					-----		
TOTAL (DDO)					2,01,54,102	18,10,461	2,19,64,563
HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	1,949	455	2,404		
PARACHH		AND OTHER					
		SERVICES					
		109-GOVERNMENT	1,42,60,441	15,62,001	1,58,22,442		
		SECONDARY					
		SCHOOLS					
		789-SPECIAL	2,625	0	2,625		
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
*****					-----		
TOTAL (MH)					1,42,65,015	15,62,456	1,58,27,471
*****					-----		
TOTAL (DDO)					1,42,65,015	15,62,456	1,58,27,471
GOVERNMENT OF PUNJAB					Page 1890		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	2,404	0	2,404
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PHANTWAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,55,12,030	18,56,114	1,73,68,144
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,625	0	2,625
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,55,17,059	18,56,114	1,73,73,173

			TOTAL(DDO)		1,55,17,059	18,56,114	1,73,73,173
		HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	1,949	0	1,949
		PHASE XI MOHALI		AND OTHER			
				SERVICES			

		109-GOVERNMENT	4,18,75,706	54,31,914	4,73,07,620		
		SECONDARY					
		SCHOOLS					
		789-SPECIAL	2,075	0	2,075		
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
		*****	-----	-----	-----		
		TOTAL (MH)	4,18,79,730	54,31,914	4,73,11,644		
		*****	-----	-----	-----		
		TOTAL (DDO)	4,18,79,730	54,31,914	4,73,11,644		
		*****	-----	-----	-----		
		HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	0	2,404	2,404
		SUNDRAN		AND OTHER			
				SERVICES			
		109-GOVERNMENT	1,14,35,265	10,56,250	1,24,91,515		
		SECONDARY					
		SCHOOLS					
		GOVERNMENT OF PUNJAB					
							Page 1891
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	789-SPECIAL	0	2,625	2,625
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SUNDRAN		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----		
TOTAL(MH)					1,14,35,265	10,61,279	1,24,96,544
*****					-----		
TOTAL(DDO)					1,14,35,265	10,61,279	1,24,96,544
		HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	85,81,695	8,66,535	94,48,230
		RURKEE PUKHTA		SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					85,81,695	8,66,535	94,48,230
*****					-----		
TOTAL(DDO)					85,81,695	8,66,535	94,48,230

HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,782	599	2,381
DODLA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,20,24,730	12,40,188	1,32,64,918
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,811	789	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,20,28,323	12,41,576	1,32,69,899
	2235	200-OTHER	73,433	0	73,433
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	73,433	0	73,433
		*****	-----	-----	-----
		TOTAL(DDO)	1,21,01,756	12,41,576	1,33,43,332
GOVERNMENT OF PUNJAB					Page 1892

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	2,268	596	2,864
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GOBINDPURA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	74,65,186	8,26,778	82,91,964
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,947	652	2,599
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----		
			TOTAL(MH)		74,69,401	8,28,026	82,97,427
			*****		-----		
			TOTAL(DDO)		74,69,401	8,28,026	82,97,427

HEADMASTER,GOVT HIGH SCHOOL, JHANDU KALAN	2202	104-TEACHERS AND OTHER SERVICES	1,784	597	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	87,00,668	8,63,419	95,64,087
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,947	652	2,599

	TOTAL(MH)		87,04,399	8,64,668	95,69,067

	TOTAL(DDO)		87,04,399	8,64,668	95,69,067
HEADMASTER,GOVT HIGH SCHOOL, MAKHA CHEHLAN	2202	104-TEACHERS AND OTHER SERVICES	1,788	595	2,383
		109-GOVERNMENT SECONDARY SCHOOLS	1,24,24,994	17,04,822	1,41,29,816

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	789-SPECIAL	1,953	652	2,605
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAKHA CHEHLAN		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)					1,24,28,735	17,06,069	1,41,34,804
			2235	200-OTHER	4,83,388	0	4,83,388
				PROGRAMMES			

TOTAL(MH)					4,83,388	0	4,83,388

TOTAL(DDO)					1,29,12,123	17,06,069	1,46,18,192

HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	9,837	5,112	14,949
MANDER		AND OTHER			
		SERVICES			
		109-GOVERNMENT	4,20,80,029	65,47,562	4,86,27,591
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,440	2,543	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		4,20,92,306	65,55,217	4,86,47,523

TOTAL(DDO)			4,20,92,306	65,55,217	4,86,47,523

HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,188	0	1,188
SADE WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,06,96,540	10,88,874	1,17,85,414
		SECONDARY			
		SCHOOLS			

789-SPECIAL1,29801,298

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,06,99,026	10,88,874	1,17,87,900
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2235	200-OTHER	2,06,858	0	2,06,858
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SADE WALA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		2,06,858	0	2,06,858
			*****		-----	-----	-----
		TOTAL(DDO)			1,09,05,884	10,88,874	1,19,94,758

HEADMASTER,GOVT. GIRLS HIGH	2202	104-TEACHERS	4,983	0	4,983
SCHOOL KHURADPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,14,31,241	22,55,220	2,36,86,461
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	2,14,36,224	22,55,220	2,36,91,444
	2235	200-OTHER	2,46,978	0	2,46,978
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	2,46,978	0	2,46,978
		*****	-----	-----	-----
		TOTAL (DDO)	2,16,83,202	22,55,220	2,39,38,422
HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT	62,80,238	5,33,134	68,13,372
SCHOOL LAODIWALI ROAD		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245

CASTES

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD	TOTAL (MH)		62,81,483	5,33,134	68,14,617

*****					-----		
TOTAL (DDO)			62,81,483	5,33,134	68,14,617		
HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	92,65,967	9,75,332	1,02,41,299		
SCHOOL, DAYAL PUR		SECONDARY					
		SCHOOLS					
		789-SPECIAL	4,983	0	4,983		

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL (MH)		1,55,52,433	15,08,466	1,70,60,899

2235	200-OTHER	0	25,000	25,000
PROGRAMMES				

*****		-----		
TOTAL (MH)		0	25,000	25,000

*****		-----		
TOTAL (DDO)		1,55,52,433	15,33,466	1,70,85,899

HEADMASTER, GOVT. GIRLS HIGH	2202	104-TEACHERS	2,381	0	2,381
SCHOOL, JANDWALA HANWANTA		AND OTHER			
SERVICES					

109-GOVERNMENT	1,41,86,521	14,44,686	1,56,31,207
SECONDARY			
SCHOOLS			

789-SPECIAL	2,600	0	2,600
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COMPONENT PLAN

FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	1,41,91,502	14,44,686	1,56,36,188

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	1,41,91,502	14,44,686	1,56,36,188
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HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT	1,88,39,412	19,42,504	2,07,81,916
SCHOOL, MOONAK		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	3,30,30,914	33,87,190	3,64,18,104

	2235	200-OTHER	54,257	2,03,774	2,58,031
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		54,257	2,03,774	2,58,031
	*****		-----	-----	-----
	TOTAL (DDO)		3,30,85,171	35,90,964	3,66,76,135
HEADMASTER,GOVT. GIRLS HIGH	2202	104-TEACHERS	0	2,380	2,380
SCHOOL, PHUL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,01,30,567	19,96,646	2,21,27,213
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL (MH)		2,01,30,567	20,01,626	2,21,32,193

TOTAL (DDO)	2,01,30,567	20,01,626	2,21,32,193
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HEADMASTER,GOVT. HIGH SCHOOL, 2202	104-TEACHERS	2,380	0	2,380
BIANPUR	AND OTHER SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BIANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,20,331	9,35,191	1,00,55,522
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

			TOTAL (MH)		91,25,331	9,35,191	1,00,60,502

*****				-----		
TOTAL (DDO)				91,25,311	9,35,191	1,00,60,502
HEADMASTER, GOVT. HIGH SCHOOL	2202	104-TEACHERS	7,143	1,930	9,073	
		AND OTHER				
		SERVICES				
		109-GOVERNMENT	11,66,70,524	1,20,34,126	12,87,04,650	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	7,800	2,055	9,855	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL (MH)				11,66,85,467	1,20,38,111	12,87,23,578
2235	200-OTHER	4,73,616	1,35,429	6,09,045		
	PROGRAMMES					
*****				-----		
TOTAL (MH)				4,73,616	1,35,429	6,09,045

*****					-----				
TOTAL (DDO)					11,71,59,083	1,21,73,540	12,93,32,623		
HEADMASTER,GOVT. HIGH SCHOOL					2202	104-TEACHERS	0	2,380	2,380
(GIRLS), MALUKA					AND OTHER				
					SERVICES				
					109-GOVERNMENT	2,00,88,364	22,31,378	2,23,19,742	
GOVERNMENT OF PUNJAB					Page 1898				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024									

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL	2202	789-SPECIAL	0	2,600	2,600
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(GIRLS), MALUKA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****				-----	-----	-----
TOTAL (DDO)				2,00,88,364	22,36,358	2,23,24,722
HEADMASTER,GOVT. HIGH SCHOOL	2202	101-GOVERNMENT	24,06,255	2,11,571	26,17,826	
,SANDOHA		PRIMARY SCHOOLS				
		104-TEACHERS	1,930	450	2,380	
		AND OTHER				
		SERVICES				
		109-GOVERNMENT	2,08,14,455	20,38,922	2,28,53,377	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	2,055	2,600	4,655	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----	-----	-----
TOTAL (MH)				2,32,24,695	22,53,543	2,54,78,238
*****				-----	-----	-----
TOTAL (DDO)				2,32,24,695	22,53,543	2,54,78,238

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL KOT 2202	104-TEACHERS	2,401	0	2,401
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KAROR KALAN	AND OTHER			
S	PUNJAB		SERVICES			
(COLLEGES)						
			109-GOVERNMENT	88,57,230	9,27,502	97,84,732
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,622	0	2,622
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		88,62,253	9,27,502	97,89,755
		2235	200-OTHER	4,38,792	7,087	4,45,879
			PROGRAMMES			

		TOTAL(MH)		4,38,792	7,087	4,45,879

		TOTAL(DDO)		93,01,045	9,34,589	1,02,35,634

HEADMASTER, GOVT. HIGH SCHOOL (G)	2202	101-GOVERNMENT	1,04,58,703	14,880	1,04,73,583
BHAIRUPA		PRIMARY SCHOOLS			
		104-TEACHERS	1,930	0	1,930
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,28,82,071	2,02,886	1,30,84,957
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	545	3,145
		COMPONENT PLAN			
		FOR SCHEDULED			
GOVERNMENT OF PUNJAB			Page 1900		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				CASTES			
				*****	-----		
				TOTAL (MH)	2,33,45,304	2,18,311	2,35,63,615
				*****	-----		

TOTAL(DDO)	2,33,45,304	2,18,311	2,35,63,615
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,69,34,599	12,52,876	1,81,87,475
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHUR KOT		SECONDARY			
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S	PUNJAB			SCHOOLS			
---	--------	--	--	---------	--	--	--

(COLLEGES)							
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789-SPECIAL	0	2,056	2,056
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COMPONENT PLAN			
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FOR SCHEDULED			
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CASTES			
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*****	-----	-----	-----
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TOTAL(MH)	1,69,34,599	12,54,932	1,81,89,531
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2235	200-OTHER	12,184	41,800	53,984
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PROGRAMMES			
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TOTAL(MH)	12,184	41,800	53,984
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TOTAL(DDO)	1,69,46,783	12,96,732	1,82,43,515
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,372	0	2,372
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ADAMWAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,71,13,855	17,03,122	1,88,16,977
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,593	0	2,593
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	1,71,18,820	17,03,122	1,88,21,942

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	0	14,329	14,329
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ADAMWAL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	455	0	455
ALACHAUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,53,45,704	15,83,006	1,69,28,710
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	550	2,075	2,625
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

***** -----

TOTAL(MH)1,53,46,70915,85,0811,69,31,790

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			1,53,46,709	15,85,081	1,69,31,790

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,401	0	2,401
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ANARKALI BASTI BELE SINGH		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	80,81,733	8,44,456	89,26,189
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,622	0	2,622
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		2,34,33,465	24,29,537	2,58,63,002
			2235	200-OTHER	98,097	49,807	1,47,904
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		98,097	49,807	1,47,904
			*****	-----			
			TOTAL(DDO)		2,35,31,562	24,79,344	2,60,10,906

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,380	0	2,380
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BAJAK		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	1,20,11,357	9,83,724	1,29,95,081
SECONDARY			
SCHOOLS			
789-SPECIAL	2,600	0	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,18,86,170	9,83,724	2,28,69,894

*****	-----	-----	-----
TOTAL(DDO)	2,18,86,170	9,83,724	2,28,69,894

HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	2,404	2,404
BAKHLAUR		AND OTHER			
		SERVICES			
109-GOVERNMENT		43,09,953	6,88,118	49,98,071	
SECONDARY					

SCHOOLS

789-SPECIAL

0

2,625

2,625

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

43,09,953

6,93,147

50,03,100

TOTAL(DDO)

43,09,953

6,93,147

50,03,100

HEADMASTER,GOVT. HIGH SCHOOL,

2202

104-TEACHERS

0

2,380

2,380

BANDI

AND OTHER

SERVICES

109-GOVERNMENT

1,24,01,963

12,78,427

1,36,80,390

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	0	2,600	2,600
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BANDI		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)	1,24,01,963	12,83,407	1,36,85,370
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TOTAL(DDO)	1,24,01,963	12,83,407	1,36,85,370
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	82,42,810	0	82,42,810
BANGI RAGHU		PRIMARY SCHOOLS			

104-TEACHERS	1,930	4,310	6,240
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AND OTHER

SERVICES

109-GOVERNMENT	2,86,98,877	19,98,461	3,06,97,338
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SECONDARY

SCHOOLS

789-SPECIAL	0	2,600	2,600
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COMPONENT PLAN

FOR SCHEDULED

CASTES					
*****			-----		
TOTAL (MH)			3,69,43,617	20,05,371	3,89,48,988
*****			-----		
TOTAL (DDO)			3,69,43,617	20,05,371	3,89,48,988
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	67,88,979	7,84,624	75,73,603
BARMI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	4,984	4,984
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL (MH)			67,88,979	7,89,608	75,78,587
*****			-----		
GOVERNMENT OF PUNJAB					
Page 1905					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			67,88,979	7,89,608	75,78,587
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	10,05,865	0	10,05,865
INSTRUCTION	INSTRUCTIONS (SECONDARY),	BEER RAUNKE		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----		
		TOTAL (MH)			77,94,844	7,89,608	85,84,452
			*****		-----		
		TOTAL (DDO)			77,94,844	7,89,608	85,84,452
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,28,800	0	2,28,800
		BEHANA		SECONDARY			
				SCHOOLS			
			*****		-----		
		TOTAL (MH)			2,28,800	0	2,28,800
			*****		-----		
		TOTAL (DDO)			2,28,800	0	2,28,800

HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,365	0	2,365
BEHBAL KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,31,20,908	13,57,748	1,44,78,656
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,31,25,873	13,57,748	1,44,83,621

	TOTAL(DDO)		1,31,25,873	13,57,748	1,44,83,621
HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	5,000	0	5,000
BHADALWAD		AND OTHER			
		SERVICES			
GOVERNMENT OF PUNJAB					Page 1906
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,41,48,007	13,89,143	1,55,37,150
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHADALWAD		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		1,41,53,007	13,89,143	1,55,42,150
			*****		-----	-----	-----
			TOTAL(DDO)		1,41,53,007	13,89,143	1,55,42,150
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,08,36,474	10,89,936	1,19,26,410
		BHADLA NIWAN		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		1,08,36,474	10,89,936	1,19,26,410
			*****		-----	-----	-----
			TOTAL(DDO)		1,08,36,474	10,89,936	1,19,26,410

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	16,85,012	0	16,85,012
BHAINI CHUHAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)	16,85,012	0	16,85,012
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*****	-----	-----	-----
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TOTAL (DDO)	16,85,012	0	16,85,012
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	37,791	0	37,791
BHAINI MEHRAJ		PRIMARY SCHOOLS			

109-GOVERNMENT	4,70,776	0	4,70,776
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)	5,08,567	0	5,08,567
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*****	-----	-----	-----
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TOTAL (DDO)	5,08,567	0	5,08,567
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	4,983	0	4,983
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHANDAL HIMAT		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,09,74,175	10,87,605	1,20,61,780
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		1,14,87,725	10,87,605	1,25,75,330

			TOTAL(DDO)		1,14,87,725	10,87,605	1,25,75,330
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,401	0	2,401
		BHANGLI, NARAINGARH		AND OTHER			
				SERVICES			

		109-GOVERNMENT	35,03,908	2,72,376	37,76,284
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,622	0	2,622
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL (MH)	35,08,931	2,72,376	37,81,307

		*****	-----	-----	-----
		TOTAL (DDO)	35,08,931	2,72,376	37,81,307

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	4,984	4,984
BHAWANIPUR		AND OTHER			
		SERVICES			

		109-GOVERNMENT	2,45,05,113	25,79,953	2,70,85,066
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	1,94,726	0	1,94,726
		TO			
		NON-GOVERNMENT			

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		2,46,99,839	25,84,937	2,72,84,776
		*****			-----	-----	-----
		TOTAL(DDO)			2,46,99,839	25,84,937	2,72,84,776
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	450	1,930	2,380
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHIKH		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	95,26,600	0	95,26,600
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		95,27,050	1,930	95,28,980

*****		-----		
TOTAL (DDO)		95,27,050	1,930	95,28,980

HEADMASTER,GOVT. HIGH SCHOOL, 2202	101-GOVERNMENT	84,774	0	84,774
BHUCHO KHURD	PRIMARY SCHOOLS			
	104-TEACHERS	2,380	0	2,380
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	2,41,52,830	27,16,916	2,68,69,746
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	3,145	0	3,145
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----		
TOTAL (MH)		2,42,43,129	27,16,916	2,69,60,045

*****		-----		
TOTAL (DDO)		2,42,43,129	27,16,916	2,69,60,045

		HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	2,382	2,382
		BHULARHERI		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,66,61,796	27,25,691	2,93,87,487
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHULARHERI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	0	2,602	2,602
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		2,66,61,796	27,30,675	2,93,92,471
			*****		-----	-----	-----
			TOTAL (DDO)		2,66,61,796	27,30,675	2,93,92,471

HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	16,03,342	0	16,03,342
BHUNDAR		PRIMARY SCHOOLS			
		104-TEACHERS	2,380	0	2,380
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,64,83,110	10,59,232	1,75,42,342
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1,80,91,432	10,59,232	1,91,50,664
		*****	-----	-----	-----
		TOTAL (DDO)	1,80,91,432	10,59,232	1,91,50,664
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	450	1,930	2,380
BIBI WALA		AND OTHER			

SERVICES

109-GOVERNMENT1,76,21,56615,33,6521,91,55,218

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	545	2,055	2,600
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BIBI WALA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,76,22,561	15,37,637	1,91,60,198
			*****		-----	-----	-----
			TOTAL(DDO)		1,76,22,561	15,37,637	1,91,60,198
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	6,594	0	6,594
		BIR RAOKE		PRIMARY SCHOOLS			

104-TEACHERS	7,463	4,946	12,409
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AND OTHER

SERVICES

109-GOVERNMENT	81,30,758	3,99,233	85,29,991
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SECONDARY

SCHOOLS

789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	81,46,060	4,04,179	85,50,239
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TOTAL(DDO)	81,46,060	4,04,179	85,50,239
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HEADMASTER,GOVT. HIGH SCHOOL, 2202	103-GOVERNMENT	3,720	0	3,720
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BUDHSINGHWALA COLLEGES AND

INSTITUTES

105-TEACHERS	1,36,816	0	1,36,816
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TRAINING

109-GOVERNMENT	9,01,991	2,69,022	11,71,013
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	10,42,527	2,69,022	13,11,549

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			10,42,527	2,69,022	13,11,549

HEADMASTER,GOVT. HIGH SCHOOL, BUKAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,585	0	15,585
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*****	-----	-----	-----
TOTAL(MH)	10,58,112	2,69,022	13,27,134

*****			-----		
TOTAL (DDO)			10,58,112	2,69,022	13,27,134

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	84,78,143	10,00,335	94,78,478
BURJ HARI SINGH		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,984	0	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			84,83,127	10,00,335	94,83,462

2235	200-OTHER	37,915	0	37,915
	PROGRAMMES			

*****			-----		
TOTAL (MH)			37,915	0	37,915

*****			-----		
TOTAL (DDO)			85,21,042	10,00,335	95,21,377

HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	113	0	113
BURJ RAKHIKA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,27,36,661	26,13,678	1,53,50,339
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	651	0	651
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BURJ RAKHIKA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,27,37,425	26,13,678	1,53,51,103
			2235	200-OTHER	7,450	0	7,450
				PROGRAMMES			

*****			-----		
TOTAL(MH)			7,450	0	7,450

*****			-----		
TOTAL(DDO)			1,27,44,875	26,13,678	1,53,58,553

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	55,66,983	5,67,007	61,33,990
CHACHRARI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			55,66,983	5,67,007	61,33,990

	2235	200-OTHER	27,139	0	27,139
		PROGRAMMES			

*****			-----		
TOTAL(MH)			27,139	0	27,139

*****			-----		
TOTAL(DDO)			55,94,122	5,67,007	61,61,129

HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,381	0	2,381
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HEADMASTER, GOVT. HIGH SCHOOL, CHANGAL	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	2,48,84,017	25,31,358	2,74,15,375
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
*****			-----		
TOTAL (MH)			3,16,38,380	30,71,220	3,47,09,600
2235		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	2,05,326	0	2,05,326

*****					-----		
TOTAL(DDO)					1,27,28,976	13,40,094	1,40,69,070

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,381	0	2,381
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHEWARAN WALI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	2,05,02,693	21,29,547	2,26,32,240
SECONDARY			
SCHOOLS			
789-SPECIAL	2,600	0	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****					-----		
TOTAL(MH)					2,05,07,674	21,29,547	2,26,37,221

2235	200-OTHER	4,43,249	0	4,43,249
PROGRAMMES				

*****					-----		
TOTAL(MH)					4,43,249	0	4,43,249

*****				-----		
TOTAL (DDO)				2,09,50,923	21,29,547	2,30,80,470

HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,402	0	2,402
CHEYA PARI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	68,71,762	7,77,348	76,49,110
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,623	0	2,623
		COMPONENT PLAN			
		FOR SCHEDULED			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CASTES			

				TOTAL (MH)			
				68,76,787		7,77,348	76,54,135

*****					-----		
TOTAL (DDO)					68,76,787	7,77,348	76,54,135

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	69,37,843	0	69,37,843
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHIREWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****					-----		
TOTAL (MH)					69,37,843	0	69,37,843

*****					-----		
TOTAL (DDO)					69,37,843	0	69,37,843

HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	2,380	2,380
CHUGE KHURD		AND OTHER			
		SERVICES			

109-GOVERNMENT	92,15,618	8,69,258	1,00,84,876
SECONDARY			
SCHOOLS			

789-SPECIAL	0	2,600	2,600
COMPONENT PLAN			
FOR SCHEDULED			

CASTES

TOTAL (MH)	92,15,618	8,74,238	1,00,89,856

TOTAL (DDO)	92,15,618	8,74,238	1,00,89,856

HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	2,04,400	0	2,04,400
DAN SINGH WALA		PRIMARY SCHOOLS			
		104-TEACHERS	2,380	0	2,380
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,63,13,286	17,43,714	1,80,57,000

GOVERNMENT OF PUNJAB

Page 1916

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	3,145	0	3,145

INSTRUCTION INSTRUCTIONS(SECONDARY), DAN SINGH WALA
S PUNJAB
(COLLEGES)

COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL(MH)

1,65,23,211

17,43,714

1,82,66,925

TOTAL(DDO)

1,65,23,211

17,43,714

1,82,66,925

HEADMASTER,GOVT. HIGH SCHOOL, 2202
DANDIAN

109-GOVERNMENT
SECONDARY
SCHOOLS

25,35,557

3,25,836

28,61,393

789-SPECIAL

0

4,984

4,984

COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL(MH)

25,35,557

3,30,820

28,66,377

TOTAL(DDO)

25,35,557

3,30,820

28,66,377

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,382	0	2,382
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHADO GAL		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	2,12,49,192	21,86,834	2,34,36,026
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,602	0	2,602
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		2,12,54,176	21,86,834	2,34,41,010
			2235	200-OTHER	3,16,948	25,846	3,42,794
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		3,16,948	25,846	3,42,794
			*****	-----			
			TOTAL(DDO)		2,15,71,124	22,12,680	2,37,83,804

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	68,51,298	6,05,556	74,56,854
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHUL KOT		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	68,51,298	6,05,556	74,56,854

2235	200-OTHER	23,000	32,382	55,382
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	23,000	32,382	55,382

*****	-----	-----	-----
TOTAL(DDO)	68,74,298	6,37,938	75,12,236

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,52,11,250	16,21,083	1,68,32,333
DHURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,52,11,250	16,21,083	1,68,32,333

*****					-----		
TOTAL (DDO)					1,52,11,250	16,21,083	1,68,32,333
HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	25,67,656	0	25,67,656		
DIKH		PRIMARY SCHOOLS					
		109-GOVERNMENT	1,36,67,198	13,46,566	1,50,13,764		
SECONDARY							
SCHOOLS							
*****					-----		
TOTAL (MH)					1,62,34,854	13,46,566	1,75,81,420
2235	200-OTHER	95,335	0	95,335			
	PROGRAMMES						
*****					-----		
TOTAL (MH)					95,335	0	95,335
GOVERNMENT OF PUNJAB					Page 1919		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,63,30,189	13,46,566	1,76,76,755
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INSTRUCTION	INSTRUCTIONS(SECONDARY),						
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S	PUNJAB						
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(COLLEGES)							
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	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	45,799	0	45,799
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	DUGGAN		PROGRAMMES			
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*****					-----		
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		TOTAL(MH)		1,41,134	0	1,41,134
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		TOTAL(DDO)		1,63,75,988	13,46,566	1,77,22,554
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	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,380	0	2,380
--	-------------------------------	------	--------------	-------	---	-------

	DULE WALA		AND OTHER			
--	-----------	--	-----------	--	--	--

			SERVICES			
--	--	--	----------	--	--	--

			109-GOVERNMENT	54,01,718	6,06,436	60,08,154
--	--	--	----------------	-----------	----------	-----------

			SECONDARY			
--	--	--	-----------	--	--	--

			SCHOOLS			
--	--	--	---------	--	--	--

		789-SPECIAL	2,600	0	2,600
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL (MH)			54,06,698	6,06,436	60,13,134
*****			-----		
TOTAL (DDO)			54,06,698	6,06,436	60,13,134
HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	0	17,706	17,706
ENA BAJWA		PROGRAMMES			
*****			-----		
TOTAL (MH)			0	17,706	17,706
*****			-----		
TOTAL (DDO)			0	17,706	17,706
HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,401	0	2,401
GOVERNMENT OF PUNJAB					
Page 1920					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		FARIDE WALA		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	56,18,697	4,81,888	61,00,585
INSTRUCTION	INSTRUCTIONS(SECONDARY),	FARIDE WALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	2,622	0	2,622
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL (MH)		56,23,720	4,81,888	61,05,608
			2235	200-OTHER	0	49,692	49,692
				PROGRAMMES			
*****					-----		
			TOTAL (MH)		0	49,692	49,692

*****			-----		
TOTAL (DDO)			56,23,720	5,31,580	61,55,300
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	4,985	0	4,985
FATEHPUR RAJPUTAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,08,51,825	11,21,370	1,19,73,195
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,08,56,810	11,21,370	1,19,78,180
*****			-----		
TOTAL (DDO)			1,08,56,810	11,21,370	1,19,78,180
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	2,381	2,381
GHUBAYA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,53,58,019	39,77,369	3,93,35,388
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	0	2,600	2,600
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GHUBAYA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----	-----	-----
TOTAL (MH)					3,53,58,019	39,82,350	3,93,40,369
			2235	200-OTHER	15,595	6,400	21,995
				PROGRAMMES			
*****					-----	-----	-----
TOTAL (MH)					15,595	6,400	21,995
*****					-----	-----	-----
TOTAL (DDO)					3,53,73,614	39,88,750	3,93,62,364
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	59,92,477	5,99,184	65,91,661
		GHUDANI KHURD		SECONDARY			

		SCHOOLS			
		789-SPECIAL	0	4,984	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	59,92,477	6,04,168	65,96,645
		*****	-----		
		TOTAL(DDO)	59,92,477	6,04,168	65,96,645
HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,782	599	2,381
GURNE KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,47,54,265	15,17,578	1,62,71,843
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,947	653	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		

TOTAL(MH)	1,47,57,994	15,18,830	1,62,76,824
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,47,57,994	15,18,830	1,62,76,824
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,401	0	2,401
HARAJ		AND OTHER			
		SERVICES			
		109-GOVERNMENT	89,16,654	9,77,894	98,94,548
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,622	0	2,622
		COMPONENT PLAN			

FOR SCHEDULED
CASTES

*****		-----		
TOTAL (MH)		2,36,79,671	24,96,724	2,61,76,395

2235	200-OTHER	1,14,066	0	1,14,066
PROGRAMMES				

*****		-----		
TOTAL (MH)		1,14,066	0	1,14,066

*****		-----		
TOTAL (DDO)		2,37,93,737	24,96,724	2,62,90,461

HEADMASTER, GOVT. HIGH SCHOOL, HASAN BHATI	2202	104-TEACHERS AND OTHER SERVICES	1,919	446	2,365
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109-GOVERNMENT SECONDARY SCHOOLS		97,27,544	9,98,074	1,07,25,618
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED		2,056	545	2,601
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CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		97,31,519	9,99,065	1,07,30,584

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			97,31,519	9,99,065	1,07,30,584

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,04,87,759	21,06,840	2,25,94,599
HATHAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)	3,02,19,278	31,05,905	3,33,25,183
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2235	200-OTHER	1,45,865	6,000	1,51,865
PROGRAMMES				

TOTAL (MH)		1,45,865	6,000	1,51,865

TOTAL (DDO)	3,03,65,143	31,11,905	3,34,77,048

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,01,80,356	9,39,970	1,11,20,326
HISSOWAL		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	4,984	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		1,01,80,356	9,44,954	1,11,25,310

2235	200-OTHER	13,529	0	13,529
	PROGRAMMES			

TOTAL(MH)	13,529	0	13,529
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TOTAL(DDO)	1,01,93,885	9,44,954	1,11,38,839

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, JAHANGIR KEHRO	2235	200-OTHER PROGRAMMES	2,788	0	2,788
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*****	-----	-----	-----
TOTAL(MH)	2,788	0	2,788

*****	-----	-----	-----
TOTAL(DDO)	2,788	0	2,788

HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,401	0	2,401
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JHOK TEHAL SINGH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	93,89,419	10,00,516	1,03,89,935
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,622	0	2,622
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	93,94,442	10,00,516	1,03,94,958
		*****	-----	-----	-----
		TOTAL (DDO)	93,94,442	10,00,516	1,03,94,958
HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	0	27,01,764	27,01,764
JIWAN SINGH WALA		PRIMARY SCHOOLS			
		104-TEACHERS	2,380	1,930	4,310
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,45,87,578	35,50,371	2,81,37,949
		SECONDARY			

SCHOOLS

789-SPECIAL2,0552,0554,110

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	TOTAL(MH)		2,45,92,013	62,56,120	3,08,48,133
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JIWAN SINGH WALA					
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)2,45,92,01362,56,1203,08,48,133

HEADMASTER,GOVT. HIGH SCHOOL,2202104-TEACHERS02,3812,381

KABOOL SHAH KHUMBAAND OTHER

SERVICES

109-GOVERNMENT	2,49,95,290	23,89,385	2,73,84,675
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SECONDARY

SCHOOLS

789-SPECIAL	0	2,600	2,600
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	4,95,87,303	86,50,486	5,82,37,789
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2235	200-OTHER	0	45,033	45,033
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	0	45,033	45,033
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*****	-----	-----	-----
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TOTAL (DDO)	4,95,87,303	86,95,519	5,82,82,822
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,380	0	2,380
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KARAR WALA AND OTHER

SERVICES

109-GOVERNMENT	1,47,30,011	15,84,217	1,63,14,228
SECONDARY			
SCHOOLS			
789-SPECIAL	2,600	0	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,47,34,991	15,84,217	1,63,19,208
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	1,59,001	0	1,59,001
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KARAR WALA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		1,59,001	0	1,59,001

*****				-----		
TOTAL (DDO)				1,48,93,992	15,84,217	1,64,78,209
HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	4,984	4,984	
KHANDOOR		AND OTHER				
		SERVICES				
		109-GOVERNMENT	75,96,179	7,86,498	83,82,677	
		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				75,96,179	7,91,482	83,87,661
2235	200-OTHER	13,800	0	13,800		
	PROGRAMMES					
*****				-----		
TOTAL (MH)				13,800	0	13,800
*****				-----		
TOTAL (DDO)				76,09,979	7,91,482	84,01,461

TOTAL (DDO)			2,02,29,494	17,11,862	2,19,41,356
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,381	0	2,381
KHIPPANWALI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,50,43,839	17,55,319	1,67,99,158
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL (MH)			1,50,48,820	17,55,319	1,68,04,139
2235	200-OTHER	1,14,091	14,669	1,28,760	
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			1,14,091	14,669	1,28,760
*****			-----	-----	-----
TOTAL (DDO)			1,51,62,911	17,69,988	1,69,32,899

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,381	0	2,381
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KIKAR KHERA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	2,19,88,404	25,53,203	2,45,41,607
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		2,19,93,385	25,53,203	2,45,46,588
			2235	200-OTHER	1,92,883	0	1,92,883
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		1,92,883	0	1,92,883
			*****	-----			
			TOTAL(DDO)		2,21,86,268	25,53,203	2,47,39,471

	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	3,737	4,983
	KOT BADAL KHAN		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,21,12,769	13,34,736	1,34,47,505
			SECONDARY			
			SCHOOLS			
			*****	-----	-----	-----
			TOTAL(MH)	1,21,14,015	13,38,473	1,34,52,488
		2235	200-OTHER	37,447	0	37,447
	GOVERNMENT OF PUNJAB					Page 1929
	DEPT/CCO/DDO/MH/SM/MIN		HEAD WISE EXPENDITURE FOR FEBRUARY 2024			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	37,447	0	37,447

*****					-----	-----	-----	
TOTAL (DDO)					1,21,51,462	13,38,473	1,34,89,935	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,43,38,140	15,00,876	1,58,39,016	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KULAR KHURD		SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								
					789-SPECIAL	1,542	0	1,542
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
*****					-----	-----	-----	
TOTAL (MH)					1,43,39,682	15,00,876	1,58,40,558	
2235					200-OTHER	2,04,710	15,797	2,20,507
					PROGRAMMES			
*****					-----	-----	-----	
TOTAL (MH)					2,04,710	15,797	2,20,507	
*****					-----	-----	-----	
TOTAL (DDO)					1,45,44,392	15,16,673	1,60,61,065	

HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	6,174	0	6,174
KUTBA		PROGRAMMES			

*****	-----			
TOTAL(MH)		6,174	0	6,174

*****	-----			
TOTAL(DDO)		6,174	0	6,174

HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	4,984	4,984
LADOWAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,56,25,314	36,80,296	3,93,05,610
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
				*****	-----		
				TOTAL(MH)	3,56,25,314	36,85,280	3,93,10,594

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	10,663	0	10,663
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LADOWAL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	10,663	0	10,663

*****	-----	-----	-----
TOTAL(DDO)	3,56,35,977	36,85,280	3,93,21,257

HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,380	0	2,380
LEHRABEGA		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,34,21,268	13,54,516	1,47,75,784
SECONDARY			
SCHOOLS			

789-SPECIAL	2,600	0	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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			TOTAL(MH)	1,34,26,248	13,54,516	1,47,80,764
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TOTAL(DDO)				1,34,26,248	13,54,516	1,47,80,764
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS		2,380	0	2,380
LELE WALA		AND OTHER				
		SERVICES				

		109-GOVERNMENT		1,39,40,498	14,46,015	1,53,86,513
		SECONDARY				
		SCHOOLS				

		789-SPECIAL		2,600	0	2,600
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

				TOTAL (MH)	1,39,45,478	14,46,015	1,53,91,493

				TOTAL (DDO)	1,39,45,478	14,46,015	1,53,91,493
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	2,364	2,364
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MADHAK		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	95,23,363	8,19,264	1,03,42,627
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	2,601	2,601
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

				TOTAL (MH)	95,23,363	8,24,229	1,03,47,592
2235				200-OTHER	93,888	0	93,888
				PROGRAMMES			

TOTAL (MH)	93,888	0	93,888
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TOTAL (DDO)	96,17,251	8,24,229	1,04,41,480
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,365	0	2,365
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MALLA

AND OTHER

SERVICES

109-GOVERNMENT	78,79,465	8,25,884	87,05,349
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SECONDARY

SCHOOLS

789-SPECIAL	2,601	0	2,601
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (MH)	78,84,431	8,25,884	87,10,315	
PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----	
INSTRUCTION	INSTRUCTIONS (SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	TOTAL (DDO)		78,84,431	8,25,884	87,10,315	
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,402	0	2,402
	MOHANKE HATHAR		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,52,65,351	15,73,424	1,68,38,775
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,623	0	2,623
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****	-----	-----	-----	
	TOTAL (MH)		2,31,54,807	23,99,308	2,55,54,115	
	*****		-----	-----	-----	

TOTAL (DDO)	2,31,54,807	23,99,308	2,55,54,115
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	11,66,342	0	11,66,342
MULEANA		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL (MH)	11,66,342	0	11,66,342

*****	-----		
TOTAL (DDO)	11,66,342	0	11,66,342

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	2,364	2,364
MURARA		AND OTHER			
		SERVICES			

109-GOVERNMENT	67,69,022	7,94,002	75,63,024
SECONDARY			
SCHOOLS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	0	2,601	2,601
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MURARA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)					67,69,022	7,98,967	75,67,989
			2235	102-PENSIONS	0	41,58,000	41,58,000
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				200-OTHER	13,430	0	13,430
				PROGRAMMES			

TOTAL(MH)					13,430	41,58,000	41,71,430

TOTAL(DDO)					67,82,452	49,56,967	1,17,39,419
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	56,77,021	5,31,304	62,08,325
		MUSHKA BAD		SECONDARY			

		SCHOOLS			
		789-SPECIAL	0	4,984	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL (MH)	56,77,021	5,36,288	62,13,309
		*****	-----		
		TOTAL (DDO)	56,77,021	5,36,288	62,13,309
HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	22,63,724	0	22,63,724
NAHIAN WALA		PRIMARY SCHOOLS			
		104-TEACHERS	2,380	0	2,380
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,57,88,110	23,32,209	2,81,20,319
		SECONDARY			
		SCHOOLS			
GOVERNMENT OF PUNJAB					
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	2,600	545	3,145
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NAHIAN WALA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----		
TOTAL(MH)					2,80,56,814	23,32,754	3,03,89,568
*****					-----		
TOTAL(DDO)					2,80,56,814	23,32,754	3,03,89,568
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	97,822	0	97,822
		NATHO KE		SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					97,822	0	97,822
*****					-----		
TOTAL(DDO)					97,822	0	97,822

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,401	0	2,401
PALLA MEGHA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,27,00,613	23,38,246	2,50,38,859
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,622	0	2,622
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	2,27,05,636	23,38,246	2,50,43,882
	2235	200-OTHER	33,673	42,000	75,673
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	33,673	42,000	75,673
		*****	-----	-----	-----
		TOTAL (DDO)	2,27,39,309	23,80,246	2,51,19,555
GOVERNMENT OF PUNJAB					Page 1935

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,381	0	2,381
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PANJAWA MODEL		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	84,96,619	8,98,738	93,95,357
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		85,01,600	8,98,738	94,00,338
			2235	200-OTHER	2,34,168	0	2,34,168
				PROGRAMMES			

			*****	- - - - -	- - - - -	- - - - -
TOTAL(MH)				2,34,168	0	2,34,168
*****				- - - - -	- - - - -	- - - - -
TOTAL(DDO)				87,35,768	8,98,738	96,34,506
HEADMASTER,GOV.T. HIGH SCHOOL,	2202	109-GOVERNMENT		30,34,154	3,51,892	33,86,046
PATTIMULTANI		SECONDARY				
		SCHOOLS				
			*****	- - - - -	- - - - -	- - - - -
TOTAL(MH)				30,34,154	3,51,892	33,86,046
*****				- - - - -	- - - - -	- - - - -
TOTAL(DDO)				30,34,154	3,51,892	33,86,046
HEADMASTER,GOV.T. HIGH SCHOOL,	2202	109-GOVERNMENT		67,84,024	7,34,906	75,18,930
RABBON UCHI		SECONDARY				
		SCHOOLS				
		789-SPECIAL		0	4,984	4,984
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	TOTAL(MH)		67,84,024	7,39,890	75,23,914
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RABBON UCHI					
S	PUNJAB						
(COLLEGES)							
			2235	200-OTHER	5,281	0	5,281
				PROGRAMMES			

			TOTAL(MH)		67,89,305	7,39,890	75,29,195

		TOTAL(DDO)			67,89,305	7,39,890	75,29,195
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	48,45,468	4,56,232	53,01,700
		RAIPUR ANARI		SECONDARY			

SCHOOLS

		*****		-----	
		TOTAL (MH)	48,45,468	4,56,232	53,01,700
		*****		-----	
		TOTAL (DDO)	48,45,468	4,56,232	53,01,700
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,788	0	1,788
RAJE WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,73,60,682	18,54,958	1,92,15,640
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,950	0	1,950
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****		-----	
		TOTAL (MH)	1,73,64,420	18,54,958	1,92,19,378
2235	200-OTHER		0	14,037	14,037
	PROGRAMMES				

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		0	14,037	14,037

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

			TOTAL(DDO)		1,73,64,420	18,68,995	1,92,33,415
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	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		6,17,850	0	6,17,850
	RAM PURA PIND		SECONDARY				
			SCHOOLS				

			TOTAL(MH)		6,17,850	14,037	6,31,887
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*****			-----		
TOTAL (DDO)			1,79,82,270	18,68,995	1,98,51,265

HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,930	0	1,930
RAMU WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	48,77,463	4,75,534	53,52,997
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,055	0	2,055
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			48,81,448	4,75,534	53,56,982

*****			-----		
TOTAL (DDO)			48,81,448	4,75,534	53,56,982

HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,788	595	2,383
RARH		AND OTHER			
		SERVICES			

109-GOVERNMENT	74,50,322	9,01,712	83,52,034
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SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	2,451	667	3,118
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RARH		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----	-----	-----
TOTAL (MH)					74,54,561	9,02,974	83,57,535
*****					-----	-----	-----
TOTAL (DDO)					74,54,561	9,02,974	83,57,535
HEADMASTER,GOVT. HIGH SCHOOL,			2202	104-TEACHERS	2,364	0	2,364
ROMANA ALBEL SINGH				AND OTHER			
				SERVICES			

109-GOVERNMENT	80,04,156	8,27,453	88,31,609
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SECONDARY

SCHOOLS

789-SPECIAL	2,601	0	2,601
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL (MH)	80,09,121	8,27,453	88,36,574
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2235	200-OTHER	95,339	0	95,339
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	95,339	0	95,339
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TOTAL (DDO)	81,04,460	8,27,453	89,31,913
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	68,76,354	8,30,328	77,06,682
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ROSSIANA		SECONDARY
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SCHOOLS

789-SPECIAL	0	4,984	4,984
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	68,76,354	8,35,312	77,11,666

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	68,76,354	8,35,312	77,11,666
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,401	0	2,401
RUKNE WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,19,60,296	12,07,558	1,31,67,854

SECONDARY

SCHOOLS

789-SPECIAL

2,622

0

2,622

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

1,88,41,673

20,42,870

2,08,84,543

TOTAL(DDO)

1,88,41,673

20,42,870

2,08,84,543

HEADMASTER,GOVT. HIGH SCHOOL,

2202

104-TEACHERS

4,984

0

4,984

RURKA

AND OTHER

SERVICES

109-GOVERNMENT

1,16,38,945

12,39,417

1,28,78,362

SECONDARY

SCHOOLS

TOTAL(MH)

1,16,43,929

12,39,417

1,28,83,346

2235

200-OTHER

44,041

0

44,041

PROGRAMMES			

TOTAL (MH)	44,041	0	44,041

TOTAL (DDO)	1,16,87,970	12,39,417	1,29,27,387
GOVERNMENT OF PUNJAB			Page 1940
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,382	0	2,382
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SADATPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	3,24,68,874	33,30,252	3,57,99,126
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,601	0	2,601
				COMPONENT PLAN			

		FOR SCHEDULED			
		CASTES			

TOTAL (MH)		3,24,73,857	33,30,252	3,58,04,109	

TOTAL (DDO)		3,24,73,857	33,30,252	3,58,04,109	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,401	0	2,401
SANDHE HASAM		AND OTHER			
		SERVICES			

		109-GOVERNMENT	3,52,49,780	36,21,576	3,88,71,356
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	2,622	0	2,622
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)		3,52,54,803	36,21,576	3,88,76,379	

TOTAL (DDO)	3,52,54,803	36,21,576	3,88,76,379
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,91,232	0	14,91,232
SARAR KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	14,91,232	0	14,91,232

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

TOTAL (DDO)	14,91,232	0	14,91,232
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	80,31,580	8,28,145	88,59,725
SEHJO MAJRA		SECONDARY			

SCHOOLS				
789-SPECIAL		4,984	0	4,984
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL (MH)		95,27,796	8,28,145	1,03,55,941
*****		-----		
TOTAL (DDO)		95,27,796	8,28,145	1,03,55,941
HEADMASTER, GOVT. HIGH SCHOOL,		2202	104-TEACHERS	0
SHERPUR			AND OTHER	2,382
			SERVICES	2,382
109-GOVERNMENT		3,24,11,815	33,19,232	3,57,31,047
SECONDARY				
SCHOOLS				
789-SPECIAL		0	2,602	2,602
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		

TOTAL (MH)	3,24,11,815	33,24,216	3,57,36,031
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2235	200-OTHER	21,543	0	21,543
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	21,543	0	21,543

*****	-----	-----	-----
TOTAL (DDO)	3,24,33,358	33,24,216	3,57,57,574

GOVERNMENT OF PUNJAB	Page	1942
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	1,22,851	41,215	1,64,066
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SINDHAR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	1,22,851	41,215	1,64,066

*****			-----		
TOTAL (DDO)			1,22,851	41,215	1,64,066

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,65,16,729	17,05,258	1,82,21,987
SULARGHRAT		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1,65,16,729	17,05,258	1,82,21,987

2235	200-OTHER	11,350	0	11,350
	PROGRAMMES			

*****			-----		
TOTAL (MH)			11,350	0	11,350

*****			-----		
TOTAL (DDO)			1,65,28,079	17,05,258	1,82,33,337

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	4,983	4,983
SUNERH KALAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	45,47,696	4,54,804	50,02,500
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	45,47,696	4,59,787	50,07,483

2235	200-OTHER	34,146	10,050	44,196
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	34,146	10,050	44,196

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	45,81,842	4,69,837	50,51,679
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	4,984	4,984
TALWANDI PHAI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,27,12,656	13,77,316	1,40,89,972
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		1,27,46,802	13,92,350	1,41,39,152

	TOTAL(DDO)		1,72,94,498	18,52,137	1,91,46,635
HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,401	0	2,401
TOOT		AND OTHER			
		SERVICES			
		109-GOVERNMENT	82,58,349	8,45,520	91,03,869
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,622	0	2,622
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES							
*****				-----			
TOTAL (MH)				82,63,372	8,45,520	91,08,892	
*****				-----			
TOTAL (DDO)				82,63,372	8,45,520	91,08,892	
HEADMASTER,GOVT. HIGH SCHOOL,		2202	104-TEACHERS	2,830	450	3,280	
VIRK KHURD			AND OTHER				
			SERVICES				
				109-GOVERNMENT	1,20,24,592	7,87,038	1,28,11,630
				SECONDARY			
GOVERNMENT OF PUNJAB						Page 1944	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	2,600	0	2,600
INSTRUCTION INSTRUCTIONS(SECONDARY),		VIRK KHURD	COMPONENT PLAN				
S	PUNJAB			FOR SCHEDULED			

(COLLEGES)

CASTES

*****			-----		
TOTAL (MH)			1,20,30,022	7,87,488	1,28,17,510
*****			-----		
TOTAL (DDO)			1,20,30,022	7,87,488	1,28,17,510
HEADMASTER, GOVT. HIGH SCHOOL, WARA BHAI KA	2202	109-GOVERNMENT	1,03,98,624	11,19,690	1,15,18,314
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,03,98,624	11,19,690	1,15,18,314
	2235	200-OTHER	1,23,150	0	1,23,150
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,23,150	0	1,23,150
*****			-----		
TOTAL (DDO)			1,05,21,774	11,19,690	1,16,41,464

			TOTAL(MH)	5,000	2,27,683	2,32,683
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TOTAL(DDO)	2,30,03,749	27,94,616	2,57,98,365
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH	2202	104-TEACHERS	2,381	0	2,381
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,JHUMAIN WALI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	1,33,33,716	13,40,786	1,46,74,502
SECONDARY			
SCHOOLS			

789-SPECIAL	2,600	0	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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TOTAL(MH)	1,33,38,697	13,40,786	1,46,79,483
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TOTAL(DDO)	1,33,38,697	13,40,786	1,46,79,483
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH	2202	109-GOVERNMENT	1,77,75,234	19,23,298	1,96,98,532
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,PARTAPPUR		SECONDARY			
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S	PUNJAB			SCHOOLS			
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(COLLEGES)							
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				789-SPECIAL	4,983	0	4,983
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				COMPONENT PLAN			
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				FOR SCHEDULED			
--	--	--	--	---------------	--	--	--

				CASTES			
--	--	--	--	--------	--	--	--

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			TOTAL(MH)		3,48,83,964	37,36,000	3,86,19,964
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		2235		200-OTHER	14,550	35,625	50,175
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				PROGRAMMES			
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			TOTAL(MH)		14,550	35,625	50,175
--	--	--	-----------	--	--------	--------	--------

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			TOTAL(DDO)		3,48,98,514	37,71,625	3,86,70,139
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		HEADMASTER,GOVT. HIGH	2202	104-TEACHERS	2,401	0	2,401
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		SCHOOL,TUMBER BHAN		AND OTHER			
--	--	--------------------	--	-----------	--	--	--

				SERVICES			
--	--	--	--	----------	--	--	--

109-GOVERNMENT	84,32,431	8,02,918	92,35,349
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SECONDARY

SCHOOLS

789-SPECIAL	2,622	0	2,622
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL (MH)	84,37,454	8,02,918	92,40,372
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*****	-----	-----	-----
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TOTAL (DDO)	84,37,454	8,02,918	92,40,372
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HEADMASTER,GOVT. HIGH	2202	104-TEACHERS	2,401	0	2,401
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SCHOOL,WARA BHAI

AND OTHER

SERVICES

109-GOVERNMENT	1,18,26,720	12,27,160	1,30,53,880
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH	2202	789-SPECIAL	2,622	0	2,622
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,WARA BHAI		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****	-----		
TOTAL(MH)	1,18,31,743	12,27,160	1,30,58,903

*****	-----		
TOTAL(DDO)	1,18,31,743	12,27,160	1,30,58,903

HEADMASTER,GOVT. HIGH. SCHOOL,	2202	104-TEACHERS	0	455	455
BHARANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,59,95,831	16,89,116	1,76,84,947
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,072	2,072
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH. SCHOOL,	2235	200-OTHER	2,00,000	0	2,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHUGATTEWALA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	2,00,000	0	2,00,000
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TOTAL(DDO)	87,08,012	8,64,460	95,72,472
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HEADMASTER,GOVT. HIGH. SCHOOL,	2202	104-TEACHERS	4,983	0	4,983
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BALOKI		AND OTHER			
		SERVICES			

109-GOVERNMENT	80,07,740	7,27,800	87,35,540
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SECONDARY

SCHOOLS

TOTAL(MH)	80,12,723	7,27,800	87,40,523
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,52,20,538	14,44,754	1,66,65,292
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH. SCHOOL,	2235	200-OTHER	2,14,179	0	2,14,179
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHURE KHURD		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----		
			TOTAL (MH)		1,54,34,717	14,44,754	1,68,79,471
			*****		-----		
			TOTAL (DDO)		1,54,34,717	14,44,754	1,68,79,471
		HEADMASTER,GOVT. HIGH. SCHOOL,	2202	104-TEACHERS	4,983	0	4,983
		HERA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,48,11,058	14,90,142	1,63,01,200
				SECONDARY			
				SCHOOLS			

*****			-----		
TOTAL(MH)			1,48,16,041	14,90,142	1,63,06,183
2235	200-OTHER		12,000	2,00,000	2,12,000
	PROGRAMMES				
*****			-----		
TOTAL(MH)			12,000	2,00,000	2,12,000
*****			-----		
TOTAL(DDO)			1,48,28,041	16,90,142	1,65,18,183
HEADMASTER,GOVT. HIGH. SCHOOL, 2202	104-TEACHERS		1,246	0	1,246
POWADHRA	AND OTHER				
	SERVICES				
	109-GOVERNMENT		87,61,055	12,85,500	1,00,46,555
	SECONDARY				
	SCHOOLS				
*****			-----		
TOTAL(MH)			87,62,301	12,85,500	1,00,47,801
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			87,62,301	12,85,500	1,00,47,801
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH. SCHOOL,	2202	104-TEACHERS	4,983	0	4,983
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SOHAL JAGIR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	60,34,227	6,25,752	66,59,979
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
		TOTAL(MH)			1,48,01,511	19,11,252	1,67,12,763
			*****		-----	-----	-----
		TOTAL(DDO)			1,48,01,511	19,11,252	1,67,12,763
		HEADMASTER,GOVT. MODEL HIGH	2202	104-TEACHERS	4,984	0	4,984
		SCHOOL, CEMETARY ROAD, LUDHIANA		AND OTHER			

		SERVICES			
		109-GOVERNMENT	4,88,00,904	50,05,640	5,38,06,544
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	4,88,05,888	50,05,640	5,38,11,528
2235	200-OTHER	5,67,745	49,350	6,17,095	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	5,67,745	49,350	6,17,095
		*****	-----	-----	-----
		TOTAL (DDO)	4,93,73,633	50,54,990	5,44,28,623
HEADMASTER, GOVT. GIRLS HIGH	2202	104-TEACHERS	0	2,380	2,380
SCHOOL, NATHANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,33,85,588	13,64,356	1,47,49,944
		SECONDARY			
		SCHOOLS			

789-SPECIAL2,0555452,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,33,87,643	13,67,281	1,47,54,924
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.GIRLS HIGH	2235	200-OTHER	1,99,238	0	1,99,238
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NATHANA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		1,99,238	0	1,99,238
		*****			-----	-----	-----
		TOTAL(DDO)			1,35,86,881	13,67,281	1,49,54,162

HEADMASTER,GOVT.GIRLS HIGH	2202	104-TEACHERS	1,246	0	1,246
SCHOOL,QUAZI MOHALLA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,44,93,934	14,17,519	1,59,11,453
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		1,44,95,180	14,17,519	1,59,12,699
	2235	200-OTHER	23,000	0	23,000
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		23,000	0	23,000
	*****		-----	-----	-----
	TOTAL(DDO)		1,45,18,180	14,17,519	1,59,35,699
HEADMASTER,GOVT.HIGH SCHOOL	2202	104-TEACHERS	2,364	2,364	4,728
		AND OTHER			
		SERVICES			

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	77,98,288	9,25,732	87,24,020

2235	200-OTHER	36,517	28,437	64,954
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	36,517	28,437	64,954

*****	-----	-----	-----
TOTAL(DDO)	78,34,805	9,54,169	87,88,974

HEADMASTER,GOVT .HIGH SCHOOL ,	2202	109-GOVERNMENT	1,63,10,266	17,30,970	1,80,41,236
BIBIPUR		SECONDARY			

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,63,10,266	17,30,970	1,80,41,236

*****	-----	-----	-----
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TOTAL (DDO)					1,63,10,266	17,30,970	1,80,41,236		
HEADMASTER,GOVT.HIGH SCHOOL,					2202	109-GOVERNMENT	36,63,874	3,62,716	40,26,590
KALBANJARA					SECONDARY				
					SCHOOLS				
GOVERNMENT OF PUNJAB							Page 1953		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024									
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

					*****	-----	-----		
					TOTAL (MH)	36,63,874	3,62,716	40,26,590	
					*****	-----	-----		
					TOTAL (DDO)	36,63,874	3,62,716	40,26,590	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	55,74,417	5,17,890	60,92,307		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MIRZEENA	SECONDARY						
S	PUNJAB	SCHOOLS							
(COLLEGES)									
					*****	-----	-----		
					TOTAL (MH)	55,74,417	5,17,890	60,92,307	

*****			-----		
TOTAL (DDO)			55,74,417	5,17,890	60,92,307

HEADMASTER,GOVT .HIGH SCHOOL, MULLANPUR	2202	104-TEACHERS <
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*****			-----		
TOTAL (MH)			1,25,62,668	12,79,502	1,38,42,170

*****			-----		
TOTAL (DDO)			1,25,62,668	12,79,502	1,38,42,170

HEADMASTER,GOVT .HIGH SCHOOL, NATHEHA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY	83,52,754	8,94,574	92,47,328

SCHOOLS

789-SPECIAL2,60002,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		83,57,734	8,94,574	92,52,308

PUBLICDIRECTOR, PUBLIC*****-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)83,57,7348,94,57492,52,308

HEADMASTER,GOVT.HIGH SCHOOL,2202104-TEACHERS2,38002,380

NATT PINDAND OTHER

SERVICES

109-GOVERNMENT	1,40,59,374	14,81,044	1,55,40,418
SECONDARY			
SCHOOLS			
789-SPECIAL	545	2,055	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL (MH)	2,24,20,033	23,77,673	2,47,97,706

*****	-----	-----	-----
TOTAL (DDO)	2,24,20,033	23,77,673	2,47,97,706

HEADMASTER, GOVT . HIGH	2202	104-TEACHERS	4,984	0	4,984
SCHOOL, ALAMGIR		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,62,21,044	14,36,490	1,76,57,534
SECONDARY			
SCHOOLS			
*****	-----	-----	-----
TOTAL (MH)	1,62,26,028	14,36,490	1,76,62,518

2235	200-OTHER	1,82,503	0	1,82,503
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	1,82,503	0	1,82,503
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			1,64,08,531	14,36,490	1,78,45,021

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH SCHOOL,AMAR 2202	104-TEACHERS	2,381	0	2,381
INSTRUCTION	INSTRUCTIONS(SECONDARY), PURA		AND OTHER			
S	PUNJAB		SERVICES			
(COLLEGES)						

109-GOVERNMENT	2,94,64,661	32,41,776	3,27,06,437
SECONDARY			
SCHOOLS			

789-SPECIAL	2,600	0	2,600
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL (MH)	2,96,52,145	32,41,776	3,28,93,921
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2235	200-OTHER	4,74,232	1,56,251	6,30,483
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	4,74,232	1,56,251	6,30,483
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*****	-----	-----	-----
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TOTAL (DDO)	4,63,52,405	48,34,517	5,11,86,922
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HEADMASTER, GOVT . HIGH	2202	104-TEACHERS	2,381	0	2,381
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SCHOOL, BAKAIAN WALA

SERVICES

109-GOVERNMENT	1,39,03,348	14,19,792	1,53,23,140
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SECONDARY

SCHOOLS

789-SPECIAL	2,600	0	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	1,39,08,329	14,19,792	1,53,28,121

*****	-----		
TOTAL(DDO)	1,39,08,329	14,19,792	1,53,28,121

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT .HIGH SCHOOL,BAKSHIWALA	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
				109-GOVERNMENT SECONDARY SCHOOLS	1,61,90,955	17,50,898	1,79,41,853

		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	3,01,04,267	31,70,690	3,32,74,957

		TOTAL (DDO)	3,01,04,267	31,70,690	3,32,74,957

HEADMASTER, GOVT . HIGH	2202	104-TEACHERS	2,382	0	2,382
SCHOOL , BAMOL		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,57,40,042	16,04,436	1,73,44,478
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	1,57,45,026	16,04,436	1,73,49,462

TOTAL (DDO)

1,57,45,026

16,04,436

1,73,49,462

HEADMASTER, GOVT. HIGH

2202

109-GOVERNMENT

1,09,13,561

11,26,532

1,20,40,093

SCHOOL, BHAINI MAHARAJ

SECONDARY

SCHOOLS

789-SPECIAL

5,000

0

5,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

Page 1957

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

TOTAL (MH)

1,09,18,561

11,26,532

1,20,45,093

TOTAL (DDO)

1,09,18,561

11,26,532

1,20,45,093

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH	2202	104-TEACHERS	0	2,382	2,382
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,BHATRAN KALAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	94,33,817	9,65,096	1,03,98,913
SECONDARY			
SCHOOLS			
789-SPECIAL	0	2,602	2,602
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	94,33,817	9,70,080	1,04,03,897

*****	-----	-----	-----
TOTAL(DDO)	94,33,817	9,70,080	1,04,03,897

HEADMASTER,GOVT.HIGH SCHOOL,CHAK 2202	104-TEACHERS	2,380	0	2,380
RAM SINGH WALA	AND OTHER			
	SERVICES			
109-GOVERNMENT	1,09,49,950	11,43,914	1,20,93,864	

SECONDARY

SCHOOLS

789-SPECIAL

2,600

0

2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

1,09,54,930

11,43,914

1,20,98,844

2235

200-OTHER

30,636

29,568

60,204

PROGRAMMES

GOVERNMENT OF PUNJAB

Page 1958

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		30,636	29,568	60,204

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			1,09,85,566	11,73,482	1,21,59,048
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HEADMASTER, GOVT .HIGH	2202	104-TEACHERS	2,381	0	2,381
------------------------	------	--------------	-------	---	-------

SCHOOL,DEWAN KHERA		AND OTHER SERVICES			
--------------------	--	--------------------	--	--	--

		109-GOVERNMENT	1,71,06,981	16,61,241	1,87,68,222
--	--	----------------	-------------	-----------	-------------

		SECONDARY SCHOOLS			
--	--	-------------------	--	--	--

		789-SPECIAL	2,600	0	2,600
--	--	-------------	-------	---	-------

		COMPONENT PLAN FOR SCHEDULED CASTES			
--	--	-------------------------------------	--	--	--

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TOTAL (MH)			1,71,42,598	16,90,809	1,88,33,407
------------	--	--	-------------	-----------	-------------

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TOTAL (DDO)			2,80,97,528	28,34,723	3,09,32,251
-------------	--	--	-------------	-----------	-------------

HEADMASTER, GOVT .HIGH	2202	104-TEACHERS	4,983	0	4,983
------------------------	------	--------------	-------	---	-------

SCHOOL,GHURIAL		AND OTHER			
----------------	--	-----------	--	--	--

SERVICES						
109-GOVERNMENT				50,36,060	5,27,819	55,63,879
SECONDARY						
SCHOOLS						
*****				-----	-----	-----
TOTAL (MH)				50,41,043	5,27,819	55,68,862
*****				-----	-----	-----
TOTAL (DDO)				50,41,043	5,27,819	55,68,862
HEADMASTER, GOVT .HIGH		2202	104-TEACHERS	450	1,930	2,380
SCHOOL ,HAMIR GARH			AND OTHER			
			SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT .HIGH SCHOOL ,HAMIR GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,78,73,351	21,58,111	2,00,31,462

789-SPECIAL	4,110	545	4,655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,78,77,911	21,60,586	2,00,38,497

2235	200-OTHER	71,714	0	71,714
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	71,714	0	71,714

*****	-----	-----	-----
TOTAL(DDO)	1,79,49,625	21,60,586	2,01,10,211

HEADMASTER,GOVT .HIGH	2202	104-TEACHERS	2,380	0	2,380
SCHOOL,KESAR SINGH WALA		AND OTHER			
		SERVICES			

109-GOVERNMENT	85,75,649	9,46,864	95,22,513
SECONDARY			
SCHOOLS			

789-SPECIAL	2,600	0	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	85,80,629	9,46,864	95,27,493

2235	200-OTHER	2,899	0	2,899
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	2,899	0	2,899

*****	-----	-----	-----
TOTAL(DDO)	85,83,528	9,46,864	95,30,392

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH	2202	104-TEACHERS	4,983	0	4,983

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,KHURLA KINGRA		AND OTHER			
S	PUNJAB	SERVICES			
(COLLEGES)					
		109-GOVERNMENT	2,35,54,673	24,47,367	2,60,02,040
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	2,35,62,555	24,47,367	2,60,09,922
2235		200-OTHER	16,200	64,000	80,200
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	16,200	64,000	80,200
		*****	-----		
		TOTAL(DDO)	3,21,59,384	34,58,231	3,56,17,615
HEADMASTER, GOVT .HIGH	2202	109-GOVERNMENT	37,58,606	4,24,366	41,82,972
SCHOOL, LIDHRAN		SECONDARY			
		SCHOOLS			
		*****	-----		

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,75,51,329	20,40,329	1,95,91,658
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

HEADMASTER,GOVT .HIGH	2202	104-TEACHERS	2,380	0	2,380
SCHOOL,SARDAR GARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,45,24,856	15,13,029	1,60,37,885
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----		
TOTAL(MH)	3,20,81,165	35,53,358	3,56,34,523

2235	200-OTHER	1,93,782	0	1,93,782
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PROGRAMMES					
		*****	-----		
TOTAL (MH)			1,93,782	0	1,93,782
		*****	-----		
TOTAL (DDO)			3,22,74,947	35,53,358	3,58,28,305
HEADMASTER, GOVT . HIGH	2202	104- TEACHERS	1,930	450	2,380
SCHOOL, SEKHU		AND OTHER			
		SERVICES			
		109- GOVERNMENT	2,08,04,295	26,55,540	2,34,59,835
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
GOVERNMENT OF PUNJAB					
Page 1962					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		2,08,06,225	26,58,590	2,34,64,815
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PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION	INSTRUCTIONS (SECONDARY),						
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S	PUNJAB						
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(COLLEGES)							
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			TOTAL (DDO)		2,08,06,225	26,58,590	2,34,64,815
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HEADMASTER, H.D.N. HIGH SCHOOL,			2202	110-ASSISTANCE	34,05,348	0	34,05,348
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BHANOPLI, ROPAR				TO			
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				NON-GOVERNMENT			
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				SECONDARY			
--	--	--	--	-----------	--	--	--

				SCHOOLS			
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			TOTAL (MH)		2,42,11,573	26,58,590	2,68,70,163
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			TOTAL (DDO)		2,42,11,573	26,58,590	2,68,70,163
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HEADMASTER, HINDU HIGH			2202	101-GOVERNMENT	76,17,516	0	76,17,516
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SCHOOL, RAMAN		PRIMARY SCHOOLS			
		104-TEACHERS	1,930	0	1,930
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	0	35,400	35,400
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	21,56,380	0	21,56,380
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	97,75,826	35,400	98,11,226

		TOTAL(DDO)	97,75,826	35,400	98,11,226

HEADMASTER,HINDU SEWA SAMITI	2202	110-ASSISTANCE	28,74,398	0	28,74,398
GIRLS HIGH SCHOOL, PATIALA		TO			
GOVERNMENT OF PUNJAB					Page 1963
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL (MH)		28,74,398	0	28,74,398
*****					-----		
			TOTAL (DDO)		28,74,398	0	28,74,398
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, KHALSA (G) HIGH	2202	110-ASSISTANCE	0	30,75,178	30,75,178
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, FZR		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL (MH)		0	30,75,178	30,75,178
*****					-----		
			TOTAL (DDO)		0	30,75,178	30,75,178

HEADMASTER, KHALSA HIGH SCHOOL, 2202	110-ASSISTANCE	9,80,142	3,89,989	13,70,131
MAHIMASINGH WALA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

	TOTAL (MH)	9,80,142	3,89,989	13,70,131

	TOTAL (DDO)	9,80,142	3,89,989	13,70,131
HEADMASTER, KHALSA HIGH SCHOOL, 2202	110-ASSISTANCE	34,58,080	3,89,304	38,47,384
ROPAR	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

	TOTAL (MH)	34,58,080	3,89,304	38,47,384

	TOTAL (DDO)	34,58,080	3,89,304	38,47,384
GOVERNMENT OF PUNJAB				Page 1964

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
<hr/>								
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, LAKHI SINGH GIRLS	2202	110-ASSISTANCE	52,25,665	0	52,25,665	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MIDDLE SCHOOL LAKHINDER		TO				
S	PUNJAB			NON-GOVERNMENT				
(COLLEGES)				SECONDARY				
				SCHOOLS				
<hr/>								

			TOTAL (MH)		52,25,665	0	52,25,665	
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			TOTAL (DDO)		52,25,665	0	52,25,665	
<hr/>								
			HEADMASTER, MALWA KHALSA HIGH	2202	110-ASSISTANCE	43,69,928	0	43,69,928
			SCHOOL		TO			
					NON-GOVERNMENT			
					SECONDARY			
					SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	43,69,928	0	43,69,928

*****	-----	-----	-----
TOTAL(DDO)	43,69,928	0	43,69,928

HEADMASTER,MATA SAHIB KAUR GIRLS 2202	110-ASSISTANCE	44,82,540	0	44,82,540
SCHOOL, PATIALA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	44,82,540	0	44,82,540

*****	-----	-----	-----
TOTAL(DDO)	44,82,540	0	44,82,540

HEADMASTER,MODEL MIDDLE SCHOOL, 2202	110-ASSISTANCE	5,06,363	0	5,06,363
ROPAR	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	5,06,363	0	5,06,363
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			5,06,363	0	5,06,363

HEADMASTER,PUBLIC HIGH SCHOOL, PANCHAT NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,11,055	8,20,455	67,31,510
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,983	4,983

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TOTAL (MH)			64,17,418	8,25,438	72,42,856
*****			-----		
TOTAL (DDO)			64,17,418	8,25,438	72,42,856
HEADMASTER,PUBLIC HIGH SCHOOL,	2202	110-ASSISTANCE	18,23,082	0	18,23,082
SAMANA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			18,23,082	0	18,23,082
*****			-----		
TOTAL (DDO)			18,23,082	0	18,23,082
HEADMASTER,R.K. HIGH SCHOOL,	2202	110-ASSISTANCE	8,22,980	0	8,22,980
JAGROAN		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			8,22,980	0	8,22,980

GOVERNMENT OF PUNJAB

Page 1966

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			8,22,980	0	8,22,980
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, R.S.D. (G) MIDDLE SCHOOL, ABOHAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	10,61,616	0	10,61,616
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		TOTAL (MH)			18,84,596	0	18,84,596
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		TOTAL (DDO)			18,84,596	0	18,84,596
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		HEADMASTER, R.S. JAIN PUBLIC HIGH	2202	110-ASSISTANCE	27,64,090	0	27,64,090
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SCHOOL, NABHA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL (MH)		27,64,090	0	27,64,090	

TOTAL (DDO)		27,64,090	0	27,64,090	
HEADMASTER, RAMGARHIA GIRLS HIGH	2202	110-ASSISTANCE	67,19,328	0	67,19,328
SCHOOL		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL (MH)		67,19,328	0	67,19,328	

TOTAL (DDO)		67,19,328	0	67,19,328	
HEADMASTER, S.D. GIRLS HIGH	2202	110-ASSISTANCE	24,08,554	0	24,08,554
SCHOOL, NABHA		TO			

NON-GOVERNMENT

SECONDARY

SCHOOLS

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		24,08,554	0	24,08,554

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			24,08,554	0	24,08,554

HEADMASTER,S.D. KANYA VIDYALA,	2202	110-ASSISTANCE	7,94,481	0	7,94,481
ROPAR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		32,03,035	0	32,03,035

*****		-----		
TOTAL (DDO)		32,03,035	0	32,03,035

HEADMASTER, S.D. BOYS HIGH SCHOOL, 2202	110-ASSISTANCE	54,16,642	0	54,16,642
NABHA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL (MH)		54,16,642	0	54,16,642

*****		-----		
TOTAL (DDO)		54,16,642	0	54,16,642

HEADMASTER, S.D. HIGH SCHOOL, 2202	110-ASSISTANCE	17,64,601	0	17,64,601
ANANDPUR SAHIB	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****				-----		
TOTAL (MH)				17,64,601	0	17,64,601

*****				-----		
TOTAL (DDO)				17,64,601	0	17,64,601

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,S.D.K.M.V., RAMPURA	2202	110-ASSISTANCE	23,94,647	0	23,94,647
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PHUL		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

*****				-----		
TOTAL (MH)				41,59,248	0	41,59,248

*****				-----		
TOTAL (DDO)				41,59,248	0	41,59,248

HEADMASTER,S.S.BHAI PHERU KHALSA 2202	110-ASSISTANCE	20,70,960	0	20,70,960
HIGH SCHOOL, FARIDKOT	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			
*****		-----	-----	-----
TOTAL(MH)		20,70,960	0	20,70,960
*****		-----	-----	-----
TOTAL(DDO)		20,70,960	0	20,70,960
HEADMASTER,S.S.HARBHAGWAN MIDDLE 2202	110-ASSISTANCE	17,14,015	0	17,14,015
SCHOOL, SAMANA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			
*****		-----	-----	-----
TOTAL(MH)		17,14,015	0	17,14,015
*****		-----	-----	-----
TOTAL(DDO)		17,14,015	0	17,14,015

HEADMASTER,SANT ISHAR DASS	2202	109-GOVERNMENT	1,00,59,012	10,15,376	1,10,74,388
YADGARI SR. SECONDARY SCHOOL,		SECONDARY			
MOOM		SCHOOLS			
		789-SPECIAL	5,000	0	5,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,03,97,679	10,15,376	1,14,13,055

	TOTAL(DDO)		1,03,97,679	10,15,376	1,14,13,055
HEADMASTER,SHRI JAIN GIRLS	2202	110-ASSISTANCE	23,63,345	0	23,63,345
MIDDLE SCHOOL, PATIALA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		23,63,345	0	23,63,345

	TOTAL(DDO)		23,63,345	0	23,63,345

		HEADMISTRESS,ARYA	HIGH	2202	110-ASSISTANCE	23,99,715	0	23,99,715
		SCHOOL,PHAGWARA			TO			
					NON-GOVERNMENT			
					SECONDARY			
					SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	23,99,715	0	23,99,715

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS,ARYA	HIGH	2235	200-OTHER	24,920	0	24,920
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,PHAGWARA			PROGRAMMES			
S	PUNJAB							
(COLLEGES)								

*****	-----	-----	-----
TOTAL(MH)	24,24,635	0	24,24,635

*****			-----		
TOTAL (DDO)			24,24,635	0	24,24,635
HEADMISTRESS,G.H.S.BHANOKI	2202	109-GOVERNMENT	1,89,36,982	20,28,508	2,09,65,490
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,89,36,982	20,28,508	2,09,65,490
2235	200-OTHER		0	84,400	84,400
		PROGRAMMES			
*****			-----		
TOTAL (MH)			0	84,400	84,400
*****			-----		
TOTAL (DDO)			1,89,36,982	21,12,908	2,10,49,890
HEADMISTRESS,GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN	2202	104-TEACHERS	2,382	0	2,382
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,48,77,865	17,25,139	1,66,03,004
		SECONDARY			

SCHOOLS

789-SPECIAL	2,601	0	2,601
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,48,82,848	17,25,139	1,66,07,987

*****	-----	-----	-----
TOTAL(DDO)	1,48,82,848	17,25,139	1,66,07,987

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, BIHALA	2235	200-OTHER PROGRAMMES	1,27,006	0	1,27,006
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*****	-----	-----	-----
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TOTAL (MH)			1,27,006	0	1,27,006
*****			-----		
TOTAL (DDO)			1,27,006	0	1,27,006
HEADMISTRESS,GOVERNMENT HIGH	2202	104-TEACHERS	5,000	0	5,000
SCHOOL, BIHLA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	67,40,860	7,95,172	75,36,032
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			67,45,860	7,95,172	75,41,032
*****			-----		
TOTAL (DDO)			67,45,860	7,95,172	75,41,032
HEADMISTRESS,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,382	2,382
SCHOOL, PHARWALI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	59,30,732	6,11,485	65,42,217
		SECONDARY			

SCHOOLS

789-SPECIAL	0	2,602	2,602
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	59,30,732	6,16,469	65,47,201
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2235	200-OTHER	4,741	0	4,741
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PROGRAMMES

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				TOTAL (MH)		4,741	0	4,741

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	59,35,473	6,16,469	65,51,942
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HEADMISTRESS,GOVERNMENT HIGH SCHOOL, UPPLI	2202	104-TEACHERS AND OTHER SERVICES	920	1,462	2,382
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109-GOVERNMENT SECONDARY SCHOOLS	2,59,43,382	26,38,130	2,85,81,512
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,028	1,574	2,602
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TOTAL (MH)	2,59,50,071	26,41,166	2,85,91,237
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2235	200-OTHER PROGRAMMES	1,31,198	14,750	1,45,948
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***** -----

TOTAL (MH)	1,31,198	14,750	1,45,948
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(COLLEGES)

	2235	200-OTHER	19,586	0	19,586
		PROGRAMMES			

	TOTAL (MH)		71,41,720	7,31,510	78,73,230

	TOTAL (DD0)		71,41,720	7,31,510	78,73,230
HEADMISTRESS, RAMGARHIA GIRLS	2202	110-ASSISTANCE	56,62,186	0	56,62,186
HIGH SCHOOL, PHAGWARA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		56,62,186	0	56,62,186

	TOTAL (DD0)		56,62,186	0	56,62,186

TOTAL (MH)				25,25,123	2,81,924	28,07,047
*****				-----		
TOTAL (DDO)				25,25,123	2,81,924	28,07,047
PUBLIC	DIRECTOR, PUBLIC	MANAGER,CHAKWAL SENIOR SECONDARY 2202	109-GOVERNMENT	16,98,208	0	16,98,208
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,KURALI	SECONDARY			
S	PUNJAB		SCHOOLS			
(COLLEGES)						
110-ASSISTANCE				48,93,253	4,08,506	53,01,759
TO						
NON-GOVERNMENT						
SECONDARY						
SCHOOLS						
*****				-----		
TOTAL (MH)				65,91,461	4,08,506	69,99,967
*****				-----		
TOTAL (DDO)				65,91,461	4,08,506	69,99,967
MANAGER,HENDERSON MEMORIAL (G) 2202				7,43,756	0	7,43,756
HIGH SCHOOL, KHARAR				TO		
				NON-GOVERNMENT		

SECONDARY

SCHOOLS

TOTAL (MH)

7,43,756

 θ

7,43,756

TOTAL (DDO)

7,43,756

0

7,43,756

MANAGER, KHALSA HIGH SCHOOL,

2202

110-ASSISTANCE

15,11,204

0

15,11,204

SOHANA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

15,11,204

 θ

15,11,204

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	15,11,204	0	15,11,204
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

MANAGER,KHALSA SENIOR SECONDARY	2202	110-ASSISTANCE	64,30,643	7,34,145	71,64,788
SCHOOL, KURALI		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL(MH)		79,41,847	7,34,145	86,75,992

*****			-----		
	TOTAL(DDO)		79,41,847	7,34,145	86,75,992

MANAGER,M.G. ASHOKA SR. SEC.	2202	110-ASSISTANCE	28,33,528	0	28,33,528
GIRLS SCHOOL, SIRHNID MANDI		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****			-----		
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		TOTAL(MH)	28,33,528	0	28,33,528
*****			-----		
TOTAL(DDO)			28,33,528	0	28,33,528
MANAGER,M.K. ARYA GIRLS HIGH	2202	110-ASSISTANCE	28,08,875	0	28,08,875
SCHOOL, NABHA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			28,08,875	0	28,08,875
*****			-----		
TOTAL(DDO)			28,08,875	0	28,08,875
PRESIDENT,JANTA HIGHER SECONDARY	2202	110-ASSISTANCE	26,96,518	0	26,96,518
SCHOOL, RAJPURA		TO			
GOVERNMENT OF PUNJAB					
Page 1976					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		26,96,518	0	26,96,518

		TOTAL(DDO)			26,96,518	0	26,96,518
PUBLIC	DIRECTOR, PUBLIC	PRICIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BHANGALA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	3,56,31,023	37,08,606	3,93,39,629
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,591	0	2,591
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES							

TOTAL (MH)					7,25,13,771	73,19,242	7,98,33,013
PUBLIC	DIRECTOR, PUBLIC	PRICIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,47,226	0	1,47,226
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL HARDO KHUNDPUR	PROGRAMMES				
S	PUNJAB						
(COLLEGES)							

TOTAL (MH)					1,47,226	0	1,47,226

TOTAL (DDO)					7,26,60,997	73,19,242	7,99,80,239
PRICIPAL,GOVERNMENT SENIOR			2202	104- TEACHERS	2,374	0	2,374
SECONDARY SCHOOL HERSE KOLOTA				AND OTHER			
				SERVICES			
				109- GOVERNMENT	2,65,32,012	27,21,779	2,92,53,791
				SECONDARY			

		SCHOOLS			
		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL (MH)	2,65,36,977	27,21,779	2,92,58,756
2235	200-OTHER	1,25,085	0	1,25,085	
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	1,25,085	0	1,25,085
		*****	-----		
		TOTAL (DDO)	2,66,62,062	27,21,779	2,93,83,841
PRICIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,372	0	2,372
		SECONDARY SCHOOL MALHOMAN PATCAL			
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,36,75,305	25,15,513	2,61,90,818

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRICIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	2,593	0	2,593
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL MALHOMAN PATCAL		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)					2,36,80,270	25,15,513	2,61,95,783
			2235	200-OTHER	58,941	0	58,941
				PROGRAMMES			

TOTAL(MH)					58,941	0	58,941

TOTAL(DDO)					2,37,39,211	25,15,513	2,62,54,724

PRICIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374
SECONDARY SCHOOL MEHTABPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,64,86,142	17,00,946	1,81,87,088
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,64,91,107	17,00,946	1,81,92,053

	TOTAL(DDO)		1,64,91,107	17,00,946	1,81,92,053
PRIINCIPAL,GOVERNMENT SENIOR	2202	101-GOVERNMENT	25,69,69,302	2,85,58,531	28,55,27,833
SECONDARY SCHOOL, TUR		PRIMARY SCHOOLS			
		102-ASSISTANCE	1,98,86,954	0	1,98,86,954
		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRIINCIPAL,GOVERNMENT SENIOR	2202	104-INSPECTION	30,29,742	4,35,558	34,65,300
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TUR					
S	PUNJAB						
(COLLEGES)							
				104-TEACHERS	1,40,930	9,073	1,50,003
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,44,90,82,752	15,42,13,626	1,60,32,96,378
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	11,68,59,762	12,45,273	11,81,05,035
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,53,400	12,455	1,65,855
				COMPONENT PLAN			

		FOR SCHEDULED			
		CASTES			
		***** -----			
TOTAL (MH)		1,84,61,22,842	18,44,74,516	2,03,05,97,358	
		***** -----			
TOTAL (DDO)		1,84,61,22,842	18,44,74,516	2,03,05,97,358	
PRINCIPA,GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,84,27,357	51,87,117	5,36,14,474
SECONDARY SCHOOL, BHIM NAGAR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,974	0	2,974
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		***** -----			
TOTAL (MH)		4,84,30,331	51,87,117	5,36,17,448	
2235	200-OTHER	12,64,146	0	12,64,146	
		PROGRAMMES			
		***** -----			
TOTAL (MH)		12,64,146	0	12,64,146	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			4,96,94,477	51,87,117	5,48,81,594
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, ARYA GOVERNMENT	2202	110-ASSISTANCE	46,90,647	2,75,595	49,66,242
		HIGHER SECONDARY SCHOOL,		TO			
		PATHANKOT		NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		59,54,793	2,75,595	62,30,388
		*****			-----	-----	-----

TOTAL(DDO)			5,43,85,124	54,62,712	5,98,47,836
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PRINCIPAL, BABA SOHAN SINGH	2202	104-TEACHERS	2,381	0	2,381
GOVERNMENT SENIOR SECONDARY		AND OTHER			
SCHOOL		SERVICES			

109-GOVERNMENT	3,26,84,179	32,62,319	3,59,46,498
SECONDARY			
SCHOOLS			

789-SPECIAL	2,600	0	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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TOTAL(MH)	3,26,89,160	32,62,319	3,59,51,479
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2235	200-OTHER	0	1,25,582	1,25,582
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	0	1,25,582	1,25,582
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TOTAL(DDO)			3,26,89,160	33,87,901	3,60,77,061
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		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	4,746	0	4,746
		SECONDARY SCHOOL LAMBRA		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	6,46,20,044	73,41,000	7,19,61,044
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL LAMBRA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	5,184	0	5,184
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		6,46,29,974	73,41,000	7,19,70,974
			2235	200-OTHER	1,40,510	0	1,40,510

PROGRAMMES					
*****			-----		
TOTAL (MH)			1,40,510	0	1,40,510
*****			-----		
TOTAL (DDO)			6,47,70,484	73,41,000	7,21,11,484
PRINCIPAL, GOVT.IN SERVICE TRG.	2235	200-OTHER	3,67,387	0	3,67,387
CENTRE, FZR		PROGRAMMES			
*****			-----		
TOTAL (MH)			3,67,387	0	3,67,387
*****			-----		
TOTAL (DDO)			3,67,387	0	3,67,387
PRINCIPAL, GOVT.SR.SEC	2202	104-TEACHERS	2,401	0	2,401
SCHOOL, MAMDOT		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,11,20,638	21,29,929	2,32,50,567
		SECONDARY			
		SCHOOLS			

789-SPECIAL

2,622

0

2,622

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		2,11,25,661	21,29,929	2,32,55,590
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PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

			TOTAL(DDO)		2,11,25,661	21,29,929	2,32,55,590
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PRINCIPAL,,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382
SECONDARY SCHOOL, BEHRAMPUR		AND OTHER			
ZIMINDARI		SERVICES			

		109-GOVERNMENT	2,92,66,896	30,65,334	3,23,32,230
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	5,03,97,541	51,95,263	5,55,92,804
2235		200-OTHER	3,70,231	2,02,625	5,72,856
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	3,70,231	2,02,625	5,72,856
		*****	-----	-----	-----
		TOTAL (DDO)	5,07,67,772	53,97,888	5,61,65,660
PRINCIPAL,,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382
SECONDARY SCHOOL, BHAKKU MAJRA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,45,97,668	15,55,104	1,61,52,772

SECONDARY

SCHOOLS

789-SPECIAL

2,602

0

2,602

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,,GOVERNMENT SENIOR	TOTAL(MH)		1,46,02,652	15,55,104	1,61,57,756
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAKKU MAJRA					
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)

1,46,02,652

15,55,104

1,61,57,756

PRINCIPAL,,GOVERNMENT SENIOR

2202

104-TEACHERS

2,382

0

2,382

SECONDARY SCHOOL, GARDLEY	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,26,61,766	12,86,858	1,39,48,624
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,602	0	2,602
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****			-----	-----	-----
TOTAL(DDO)			2,72,69,402	28,41,962	3,01,11,364

PRINCIPAL,,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382
SECONDARY SCHOOL, TAJPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,95,73,106	19,88,196	2,15,61,302
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,602	0	2,602

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	1,95,78,090	19,88,196	2,15,66,286

2235	200-OTHER	2,11,777	0	2,11,777
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	2,11,777	0	2,11,777

*****	-----	-----	-----
TOTAL(DDO)	1,97,89,867	19,88,196	2,17,78,063

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,ARYA GIRLS HIGHER	2202	110-ASSISTANCE	18,09,190	0	18,09,190
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MOGA		TO			

S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		18,09,190	0	18,09,190
			*****		-----	-----	-----
			TOTAL (DDO)		18,09,190	0	18,09,190
		PRINCIPAL, ARYA HIGHER SECONDARY	2202	102-ASSISTANCE	6,02,044	0	6,02,044
		SCHOOL		TO			
				NON-GOVERNMENT			
				PRIMARY SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		6,02,044	0	6,02,044
			*****		-----	-----	-----
			TOTAL (DDO)		6,02,044	0	6,02,044
		PRINCIPAL, BHUPINDER KHALSA SR.	2202	110-ASSISTANCE	37,40,031	0	37,40,031
		SECONDARY SCHOOL, MOGA		TO			
				NON-GOVERNMENT			
				SECONDARY			

SCHOOLS

*****				-----			
TOTAL(MH)				37,40,031	0	37,40,031	
*****				-----			
TOTAL(DDO)				37,40,031	0	37,40,031	
PRINCIPAL,CORRESPONDENT HINDI	2202	102-ASSISTANCE	5,34,991	0	5,34,991		
PUTRI PATHSHALA, SENIOR		TO					
GOVERNMENT OF PUNJAB					Page 1985		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, KHANNA				NON-GOVERNMENT			
				PRIMARY SCHOOLS			
*****				-----			
TOTAL(MH)				5,34,991	0	5,34,991	
*****				-----			
TOTAL(DDO)				5,34,991	0	5,34,991	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,D.A.V. PUBLIC SR. SEC. 2202	110-ASSISTANCE	81,84,952	0	81,84,952
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ROPAR	TO			
S	PUNJAB		NON-GOVERNMENT			
(COLLEGES)			SECONDARY			
			SCHOOLS			

TOTAL(MH)	81,84,952	0	81,84,952
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TOTAL(DDO)	81,84,952	0	81,84,952
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PRINCIPAL,D.I.E.T, FARIDKOT	2202	105-TEACHERS	60,42,671	8,60,292	69,02,963
		TRAINING			

TOTAL(MH)	60,42,671	8,60,292	69,02,963
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2235	200-OTHER	44,499	0	44,499
	PROGRAMMES			

TOTAL(MH)	44,499	0	44,499
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TOTAL (DDO)	60,87,170	8,60,292	69,47,462
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PRINCIPAL,D.I.E.T. AT JAGROAN	2202	105-TEACHERS	28,63,182	0	28,63,182
		TRAINING			

TOTAL (MH)	28,63,182	0	28,63,182
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2235	200-OTHER	0	3,46,298	3,46,298
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	0	3,46,298	3,46,298
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TOTAL (DDO)	28,63,182	3,46,298	32,09,480
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,D.I.E.T.DEON	2202	105-TEACHERS	61,35,887	8,46,744	69,82,631	
INSTRUCTION	INSTRUCTIONS(SECONDARY),			TRAINING				
S	PUNJAB							
(COLLEGES)								
				109-GOVERNMENT	0	35,697	35,697	
				SECONDARY				
				SCHOOLS				

			TOTAL (MH)		61,35,887	8,82,441	70,18,328	
			2235	200-OTHER	69,286	1,55,869	2,25,155	
				PROGRAMMES				

			TOTAL (MH)		69,286	1,55,869	2,25,155	

			TOTAL (DDO)		62,05,173	10,38,310	72,43,483	
			PRINCIPAL,DEV SAMAJ GIRLS HIGHER	2202	110-ASSISTANCE	45,48,820	0	45,48,820
			SECONDARY SCHOOL, MOGA		TO			
					NON-GOVERNMENT			

SECONDARY							
SCHOOLS							

TOTAL (MH)			45,48,820	0	45,48,820		

TOTAL (DDO)			45,48,820	0	45,48,820		
PRINCIPAL,DIET FEROZEPUR			2202	105-TEACHERS	43,60,374	6,90,268	50,50,642
TRAINING							

TOTAL (MH)			43,60,374	6,90,268	50,50,642		
GOVERNMENT OF PUNJAB							
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DIET FEROZEPUR	2235	200-OTHER	99,860	1,09,593	2,09,453
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PROGRAMMES			
S	PUNJAB						

(COLLEGES)

*****			-----		
TOTAL (MH)			99,860	1,09,593	2,09,453
*****			-----		
TOTAL (DDO)			44,60,234	7,99,861	52,60,095
PRINCIPAL,DIET,	2202	105-TEACHERS	22,58,736	2,98,242	25,56,978
		TRAINING			
*****			-----		
TOTAL (MH)			22,58,736	2,98,242	25,56,978
2235		200-OTHER	5,135	0	5,135
		PROGRAMMES			
*****			-----		
TOTAL (MH)			5,135	0	5,135
*****			-----		
TOTAL (DDO)			22,63,871	2,98,242	25,62,113
PRINCIPAL,DISTRICT INSTITUTE OF	2202	105-TEACHERS	50,08,936	8,79,836	58,88,772

EDUCATION & TRAINING			TRAINING		
*****			-----		
TOTAL (MH)			50,08,936	8,79,836	58,88,772
2235	200-OTHER		1,40,500	12,333	1,52,833
PROGRAMMES					
*****			-----		
TOTAL (MH)			1,40,500	12,333	1,52,833
*****			-----		
TOTAL (DDO)			51,49,436	8,92,169	60,41,605
PRINCIPAL,DISTRICT INSTITUTE OF	2202	105-TEACHERS	22,24,232	4,90,733	27,14,965
GOVERNMENT OF PUNJAB					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		-----
EDUCATION AND TRAINING, SANGRUR			TRAINING				
*****			-----		-----		

			TOTAL(MH)		22,24,232	4,90,733	27,14,965
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DISTRICT INSTITUTE OF	2235	200-OTHER	1,62,640	1,14,032	2,76,672
INSTRUCTION	INSTRUCTIONS(SECONDARY),	EDUCATION AND TRAINING, SANGRUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,62,640	1,14,032	2,76,672

*****	-----	-----	-----
TOTAL(DDO)	23,86,872	6,04,765	29,91,637

PRINCIPAL,DISTRICT INSTITUTION	2202	105-TEACHERS	29,44,608	2,21,470	31,66,078
OF EDUCATION TRAINING, AJJOWAL		TRAINING			

*****	-----	-----	-----
TOTAL(MH)	29,44,608	2,21,470	31,66,078

2235	200-OTHER	26,988	0	26,988
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	26,988	0	26,988

*****				-----		
TOTAL (DDO)				29,71,596	2,21,470	31,93,066

PRINCIPAL,DISTRICT TRAINING	2202	105-TEACHERS	18,61,702	1,48,914	20,10,616
INSTITUTE, RAMPUR LALLIAN		TRAINING			

*****				-----		
TOTAL (MH)				18,61,702	1,48,914	20,10,616

*****				-----		
TOTAL (DDO)				18,61,702	1,48,914	20,10,616

PRINCIPAL,DISTT.EDUCATION AND	2202	105-TEACHERS	36,33,484	3,76,788	40,10,272
TRAINING INSTITUTION		TRAINING			
		109-GOVERNMENT	5,90,130	61,854	6,51,984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SECONDARY

				SCHOOLS					

				TOTAL (MH)	42,23,614	4,38,642	46,62,256		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, DISTT. EDUCATION AND	2235	200-OTHER	2,18,296	24,813	2,43,109		
INSTRUCTION	INSTRUCTIONS (SECONDARY),	TRAINING INSTITUTION		PROGRAMMES					
S	PUNJAB								
(COLLEGES)									

				TOTAL (MH)	2,18,296	24,813	2,43,109		

				TOTAL (DDO)	44,41,910	4,63,455	49,05,365		
				PRINCIPAL, DISTT. INSTITUTE OF	2202	105-TEACHERS	32,74,220	4,00,468	36,74,688
				EDUCATION AND TRAINING, GURDASPUR		TRAINING			
						109-GOVERNMENT	1,25,160	0	1,25,160
						SECONDARY			
						SCHOOLS			

				TOTAL (MH)	33,99,380	4,00,468	37,99,848		

	2235	200-OTHER	30,113	0	30,113
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		30,113	0	30,113
	*****		-----	-----	-----
	TOTAL(DDO)		34,29,493	4,00,468	38,29,961
PRINCIPAL,DR. A.B.L. GOVERNMENT	2202	104-TEACHERS	3,736	1,247	4,983
SENIOR SECONDARY SCHOOL, LASARHA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	85,67,223	9,58,381	95,25,604
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		85,70,959	9,59,628	95,30,587
GOVERNMENT OF PUNJAB					Page 1990
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DR. A.B.L. GOVERNMENT	2235	200-OTHER	12,621	0	12,621
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, LASARHA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****-----

TOTAL(MH)	12,621	0	12,621
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TOTAL(DDO)	85,83,580	9,59,628	95,43,208
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PRINCIPAL,DR. D.S.J. GOVERNMENT	2202	104-TEACHERS	2,372	0	2,372
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SENIOR SECONDARY SCHOOL, ATTOWAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	3,12,95,473	31,33,074	3,44,28,547
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SECONDARY

SCHOOLS

789-SPECIAL	2,593	0	2,593
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COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				SERVICES				
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DS GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,48,95,582	28,20,873	2,77,16,455	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MIRZAJAN		SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								
				789-SPECIAL	2,610	0	2,610	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
				*****	-----	-----	-----	
				TOTAL (MH)	2,49,00,572	28,20,873	2,77,21,445	
				2235	200-OTHER	1,88,703	0	1,88,703
				PROGRAMMES				
				*****	-----	-----	-----	
				TOTAL (MH)	1,88,703	0	1,88,703	
				*****	-----	-----	-----	
				TOTAL (DDO)	2,50,89,275	28,20,873	2,79,10,148	

PRINCIPAL,G.(GIRLS).S.S.S.,	2202	104-TEACHERS	2,380	0	2,380
BASSI PATHANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,60,53,747	25,48,038	2,86,01,785
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,599	0	2,599
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		2,60,58,726	25,48,038	2,86,06,764

	TOTAL(DDO)		2,60,58,726	25,48,038	2,86,06,764
PRINCIPAL,G.G.S.S.S., AMLOH	2202	101-GOVERNMENT	19,272	0	19,272
		PRIMARY SCHOOLS			
		104-TEACHERS	2,380	0	2,380
GOVERNMENT OF PUNJAB					Page 1992
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.G.S.S.S., AMLOH	2202	109-GOVERNMENT	4,78,99,234	46,90,794	5,25,90,028
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		4,79,23,486	46,90,794	5,26,14,280
			2235	200-OTHER	7,44,666	88,284	8,32,950
				PROGRAMMES			

			TOTAL(MH)		7,44,666	88,284	8,32,950

*****		-----		
TOTAL (DDO)		4,86,68,152	47,79,078	5,34,47,230

PRINCIPAL,G.G.S.S.S., BATALA	2202	104-TEACHERS	2,380	0	2,380
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	5,89,04,302	59,29,328	6,48,33,630
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,610	0	2,610
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		5,89,09,292	59,29,328	6,48,38,620

*****		-----		
TOTAL (DDO)		5,89,09,292	59,29,328	6,48,38,620

PRINCIPAL,G.G.S.S.S., FATEHGARH	2202	104-TEACHERS	2,380	0	2,380
CHURIA		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.G.S.S.S., FATEHGARH	2202	109-GOVERNMENT	4,75,81,604	52,51,394	5,28,32,998
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHURIA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	2,610	0	2,610
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		4,75,86,594	52,51,394	5,28,37,988

			TOTAL(DDO)		4,75,86,594	52,51,394	5,28,37,988
		PRINCIPAL,G.G.S.S.SCHOOL,BANGOUN	2202	104-TEACHERS	2,390	0	2,390
		I		AND OTHER			
				SERVICES			

109-GOVERNMENT	1,93,85,059	20,33,745	2,14,18,804
SECONDARY			
SCHOOLS			
789-SPECIAL	2,600	0	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL (MH)	1,93,90,049	20,33,745	2,14,23,794

*****	-----	-----	-----
TOTAL (DDO)	1,93,90,049	20,33,745	2,14,23,794

PRINCIPAL,G.M.S.S.S.,WADALA	2202	104-TEACHERS	0	4,984	4,984
KALAN		AND OTHER			
		SERVICES			
109-GOVERNMENT	1,57,32,016	17,77,482	1,75,09,498		
SECONDARY					
SCHOOLS					
*****	-----	-----	-----		
TOTAL (MH)	1,57,32,016	17,82,466	1,75,14,482		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,57,32,016	17,82,466	1,75,14,482	
INSTRUCTION	INSTRUCTIONS (SECONDARY),							
S	PUNJAB							
(COLLEGES)								
		PRINCIPAL, G.S.S.S	JAGOWAL	2202	104-TEACHERS	0	2,390	2,390
					AND OTHER			
					SERVICES			
					109-GOVERNMENT	4,96,95,779	48,72,434	5,45,68,213
					SECONDARY			
					SCHOOLS			
					789-SPECIAL	0	2,600	2,600
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			

*****			-----				
TOTAL (MH)			6,54,27,795	66,59,890	7,20,87,685		
*****			-----				
TOTAL (DDO)			6,54,27,795	66,59,890	7,20,87,685		
PRINCIPAL,G.S.S.S (BOYS),			2202	104-TEACHERS	4,984	0	4,984
JAWAHAR NAGAR				AND OTHER			
				SERVICES			
				109-GOVERNMENT	4,55,13,061	75,95,183	5,31,08,244
				SECONDARY			
				SCHOOLS			
*****			-----				
TOTAL (MH)			4,55,18,045	75,95,183	5,31,13,228		
2235			200-OTHER	4,88,354	0	4,88,354	
				PROGRAMMES			
*****			-----				
TOTAL (MH)			4,88,354	0	4,88,354		

TOTAL(DDO)	4,60,06,399	75,95,183	5,36,01,582
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S DHARIWAL RANIA	2202	104-TEACHERS	2,380	0	2,380
INSTRUCTION	INSTRUCTIONS(SECONDARY),			AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	2,46,43,213	26,20,165	2,72,63,378
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		2,46,48,193	26,20,165	2,72,68,358

2235	200-OTHER	3,71,203	62,088	4,33,291	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL (MH)		3,71,203	62,088	4,33,291	
*****		-----	-----	-----	
TOTAL (DDO)		2,50,19,396	26,82,253	2,77,01,649	
PRINCIPAL, G.S.S (GIRLS) ANAND	2202	104-TEACHERS	2,382	0	2,382
PUR SAHIB		AND OTHER			
		SERVICES			
		109-GOVERNMENT	4,00,12,398	39,57,986	4,39,70,384
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----	-----	-----	
TOTAL (MH)		4,00,17,382	39,57,986	4,39,75,368	

2235	200-OTHER	3,81,185	0	3,81,185
	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		3,81,185	0	3,81,185

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			4,03,98,567	39,57,986	4,43,56,553
		PRINCIPAL,G.S.S.S, BATALA	2202	104-TEACHERS	2,380	0	2,380
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	4,69,42,949	50,16,932	5,19,59,881
				SECONDARY			
				SCHOOLS			

789-SPECIAL	2,610	0	2,610
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	4,73,29,124	50,16,932	5,23,46,056

2235	200-OTHER	3,74,349	0	3,74,349
PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	3,74,349	0	3,74,349

*****	-----	-----	-----
TOTAL (DDO)	8,77,20,855	89,74,918	9,66,95,773

PRINCIPAL,G.S.S.S, DERA BABA	2202	104-TEACHERS	2,380	0	2,380
NANAK		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,54,57,558	15,85,233	1,70,42,791
SECONDARY			
SCHOOLS			

	789-SPECIAL	2,600	0	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	*****	-----	-----	-----
	TOTAL(MH)	1,54,62,538	15,85,233	1,70,47,771

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S, DERA BABA	2235	200-OTHER	26,150	0	26,150
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NANAK		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

	*****	-----	-----	-----
	TOTAL(MH)	26,150	0	26,150

	*****	-----	-----	-----
	TOTAL(DDO)	1,54,88,688	15,85,233	1,70,73,921

PRINCIPAL,G.S.S.S, KACHKI CHAK	2202	104-TEACHERS	2,390	0	2,390
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,83,74,170	40,32,493	4,24,06,663
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	3,83,79,160	40,32,493	4,24,11,653
	2235	200-OTHER	29,494	0	29,494
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	29,494	0	29,494
		*****	-----	-----	-----
		TOTAL(DD0)	3,84,08,654	40,32,493	4,24,41,147

	PRINCIPAL,G.S.S.S, KANJLI	2202	104-TEACHERS	4,984	0	4,984
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	3,17,86,770	35,32,337	3,53,19,107
			SECONDARY			
			SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		3,17,91,754	35,32,337	3,53,24,091
PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			TOTAL (DDO)		3,17,91,754	35,32,337	3,53,24,091

	PRINCIPAL,G.S.S.S, SINGPURA	2202	104-TEACHERS	2,380	0	2,380
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TOTAL(MH)	2,54,26,846	26,63,461	2,80,90,307

2235	200-OTHER	32,043	90,935	1,22,978
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	32,043	90,935	1,22,978

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			2,54,58,889	27,54,396	2,82,13,285

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S., BALPURIAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,930	1,930
				109-GOVERNMENT SECONDARY	2,08,26,097	20,70,594	2,28,96,691

SCHOOLS

789-SPECIAL	0	2,060	2,060
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	2,08,58,140	21,65,519	2,30,23,659

2235	200-OTHER	4,17,399	0	4,17,399
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	4,17,399	0	4,17,399

*****	-----	-----	-----
TOTAL(DDO)	4,67,02,385	48,28,980	5,15,31,365

PRINCIPAL,G.S.S.S.,	2202	104-TEACHERS	2,380	0	2,380
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DEHARFATTOPUR	AND OTHER	SERVICES
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109-GOVERNMENT	1,78,82,773	18,93,900	1,97,76,673
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SECONDARY

SCHOOLS

789-SPECIAL2,60002,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)1,78,87,75318,93,9001,97,81,653

TOTAL(DDO)1,78,87,75318,93,9001,97,81,653

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S., GHROTA	2202	104-TEACHERS	1,931	0	1,931
INSTRUCTION	INSTRUCTIONS(SECONDARY),			AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT2,43,07,32824,52,2382,67,59,566
SECONDARY

		SCHOOLS			
		789-SPECIAL	2,996	0	2,996
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	4,22,00,008	43,46,138	4,65,46,146
2235	200-OTHER	1,61,543	1,90,689	3,52,232	
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	1,61,543	1,90,689	3,52,232
		*****	-----		
		TOTAL(DDO)	4,23,61,551	45,36,827	4,68,98,378
PRINCIPAL,G.S.S.S., MIRTHAL	2202	104-TEACHERS	1,931	0	1,931
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,33,33,758	23,36,518	2,56,70,276
		SECONDARY			

SCHOOLS							
789-SPECIAL				2,996	0	2,996	
COMPONENT PLAN							
FOR SCHEDULED							
CASTES							
*****				-----			
TOTAL(MH)				2,33,38,685	23,36,518	2,56,75,203	
*****				-----			
TOTAL(DDO)				2,33,38,685	23,36,518	2,56,75,203	
PRINCIPAL,G.S.S.S., RIALI KALAN 2202				104-TEACHERS	2,380	0	2,380
GOVERNMENT OF PUNJAB							Page 2001
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

AND OTHER							
SERVICES							
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S., RIALI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,37,55,926	14,59,456	1,52,15,382

(COLLEGES)

		789-SPECIAL	2,610	0	2,610
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	1,37,60,916	14,59,456	1,52,20,372

		TOTAL(DDO)	1,37,60,916	14,59,456	1,52,20,372
PRINCIPAL,G.S.S.S., TARAGARH	2202	104-TEACHERS	0	2,380	2,380
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	4,30,57,170	43,08,614	4,73,65,784
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,610	2,610
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----	-----	-----
TOTAL(MH)				4,30,57,170	43,13,604	4,73,70,774

*****				-----	-----	-----
TOTAL(DDO)				4,30,57,170	43,13,604	4,73,70,774

PRINCIPAL,G.S.S.S.,SALANA	2202	104-TEACHERS	2,380	0	2,380
		AND OTHER			
		SERVICES			
		105-TEACHERS	1,24,005	0	1,24,005
		TRAINING			
		109-GOVERNMENT	3,85,48,996	38,54,244	4,24,03,240
		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S.,SALANA	2202	789-SPECIAL	2,600	0	2,600
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			

(COLLEGES)

CASTES

TOTAL (MH)		3,86,77,981	38,54,244	4,25,32,225	
		</			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.SCHOOL,NANGAL	2202	109-GOVERNMENT	2,13,08,694	22,19,468	2,35,28,162
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAJJA		SECONDARY			
-------------	--------------------------	-------	--	-----------	--	--	--

S	PUNJAB			SCHOOLS			
---	--------	--	--	---------	--	--	--

(COLLEGES)							
------------	--	--	--	--	--	--	--

				789-SPECIAL	3,735	1,248	4,983
--	--	--	--	-------------	-------	-------	-------

				COMPONENT PLAN			
--	--	--	--	----------------	--	--	--

				FOR SCHEDULED			
--	--	--	--	---------------	--	--	--

				CASTES			
--	--	--	--	--------	--	--	--

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			TOTAL(MH)		2,13,12,429	22,20,716	2,35,33,145
--	--	--	-----------	--	-------------	-----------	-------------

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			TOTAL(DDO)		2,13,12,429	22,20,716	2,35,33,145
--	--	--	------------	--	-------------	-----------	-------------

		PRINCIPAL,G.SR.S.S.,	2202	104-TEACHERS	2,383	0	2,383
--	--	----------------------	------	--------------	-------	---	-------

				AND OTHER			
--	--	--	--	-----------	--	--	--

				SERVICES			
--	--	--	--	----------	--	--	--

				109-GOVERNMENT	1,55,33,237	15,55,441	1,70,88,678
--	--	--	--	----------------	-------------	-----------	-------------

				SECONDARY			
--	--	--	--	-----------	--	--	--

				SCHOOLS			
--	--	--	--	---------	--	--	--

				789-SPECIAL	2,601	0	2,601
--	--	--	--	-------------	-------	---	-------

				COMPONENT PLAN			
--	--	--	--	----------------	--	--	--

FOR SCHEDULED

CASTES

TOTAL (MH)

1,55,38,221

15,55,441

1,70,93,662

TOTAL (DDO)

1,55,38,221

15,55,441

1,70,93,662

PRINCIPAL, GANDHI SENIOR

2202

109-GOVERNMENT

3,74,718

0

3,74,718

SECONDARY SCHOOL, MANSA

SECONDARY

SCHOOLS

110-ASSISTANCE

65,20,923

0

65,20,923

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

Page 2004

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

			TOTAL(MH)	68,95,641	0	68,95,641
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PUBLIC	DIRECTOR, PUBLIC	*****				
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

			TOTAL(DDO)	68,95,641	0	68,95,641
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PRINCIPAL,GOVERENMENT SENIOR	2202	109-GOVERNMENT	1,28,19,532	12,73,352	1,40,92,884
SECONDARY SCHOOL, SIRTHALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	4,984	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

			TOTAL(MH)	1,97,15,173	12,78,336	2,09,93,509

			TOTAL(DDO)	1,97,15,173	12,78,336	2,09,93,509

PRINCIPAL,GOVERNMEENT SENIOR	2202	104-TEACHERS	2,373	0	2,373
SECONDARY SCHOOL MANHOTA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,72,55,258	31,07,816	3,03,63,074
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,593	0	2,593
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,72,60,224	31,07,816	3,03,68,040
	2235	200-OTHER	34,823	0	34,823
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	34,823	0	34,823
GOVERNMENT OF PUNJAB					Page 2005
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,72,95,047	31,07,816	3,04,02,863
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INSTRUCTION	INSTRUCTIONS(SECONDARY),						
-------------	--------------------------	--	--	--	--	--	--

S	PUNJAB						
---	--------	--	--	--	--	--	--

(COLLEGES)							
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PRINCIPAL,GOVERNMENT	DDN GIRLS	2202	109-GOVERNMENT	1,65,28,479	17,09,754	1,82,38,233
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SENIOR SECONDARY SCHOOL, RAIKOT			SECONDARY			
			SCHOOLS			

			789-SPECIAL	4,984	0	4,984
--	--	--	-------------	-------	---	-------

			COMPONENT PLAN			
--	--	--	----------------	--	--	--

			FOR SCHEDULED			
--	--	--	---------------	--	--	--

			CASTES			
--	--	--	--------	--	--	--

*****					-----	-----	-----
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		TOTAL(MH)		1,65,68,286	17,09,754	1,82,78,040
--	--	-----------	--	-------------	-----------	-------------

*****					-----	-----	-----
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		TOTAL(DDO)		4,38,28,510	48,17,570	4,86,46,080
--	--	------------	--	-------------	-----------	-------------

PRINCIPAL,GOVERNMENT	GIRLS	2202	109-GOVERNMENT	10,55,90,435	1,25,38,247	11,81,28,682
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SENIOR SECONDARY SCHOOL,			SECONDARY		
			SCHOOLS		
*****			-----		
TOTAL (MH)			10,55,90,435	1,25,38,247	11,81,28,682
2235 200-OTHER			2,05,739	0	2,05,739
PROGRAMMES					
*****			-----		
TOTAL (MH)			2,05,739	0	2,05,739
*****			-----		
TOTAL (DDO)			10,57,96,174	1,25,38,247	11,83,34,421
PRINCIPAL,GOVERNMENT SENIOR 2202 104-TEACHERS			2,381	0	2,381
SECONDARY SCHOOL , HARIKE CHINA AND OTHER					
SERVICES					
109-GOVERNMENT			4,17,54,334	42,56,895	4,60,11,229
SECONDARY					
SCHOOLS					
GOVERNMENT OF PUNJAB			Page 2006		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	2,055	0	2,055		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , HARIKE CHINA		COMPONENT PLAN					
S	PUNJAB			FOR SCHEDULED					
(COLLEGES)				CASTES					
*****					-----	-----	-----		
TOTAL(MH)					4,17,58,770	42,56,895	4,60,15,665		
2235					200-OTHER	35,048	9,210	44,258	
					PROGRAMMES				
*****					-----	-----	-----		
TOTAL(MH)					35,048	9,210	44,258		
*****					-----	-----	-----		
TOTAL(DDO)					4,17,93,818	42,66,105	4,60,59,923		
PRINCIPAL,GOVERNMENT SENIOR					2202	104-TEACHERS	2,381	0	2,381
SECONDARY SCHOOL,						AND OTHER			
						SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	12,38,25,052	1,47,77,681	13,86,02,733
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	10,945	4,655	15,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		12,38,45,972	1,47,86,647	13,86,32,619
			2235	200-OTHER	1,33,942	55,452	1,89,394
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		1,33,942	55,452	1,89,394
			*****		-----	-----	-----

TOTAL (DDO)				12,39,79,914	1,48,42,099	13,88,22,013
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,791	0	1,791	
SECONDARY SCHOOL, PHATTA MALOKA		AND OTHER				
		SERVICES				
		109-GOVERNMENT	1,99,63,142	20,66,144	2,20,29,286	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	1,947	0	1,947	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****			-----	-----	-----	
	TOTAL (MH)		1,99,66,880	20,66,144	2,20,33,024	
*****			-----	-----	-----	
TOTAL (DDO)			1,99,66,880	20,66,144	2,20,33,024	
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,785	596	2,381	
SECONDARY SCHOOL, SARDULGARH		AND OTHER				
(GIRLS)		SERVICES				
		109-GOVERNMENT	3,00,80,315	30,40,458	3,31,20,773	

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	1,947	653	2,600
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SARDULGARH		COMPONENT PLAN			
S	PUNJAB	(GIRLS)		FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		3,00,84,047	30,41,707	3,31,25,754
			2235	200-OTHER	68,588	1,60,886	2,29,474
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		68,588	1,60,886	2,29,474
			*****		-----	-----	-----
			TOTAL(DDO)		3,01,52,635	32,02,593	3,33,55,228

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,791	595	2,386
SECONDARY SCHOOL,(GIRLS)		AND OTHER			
BUDHLADA		SERVICES			
		109-GOVERNMENT	4,89,21,000	50,75,430	5,39,96,430
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,950	650	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	4,89,24,741	50,76,675	5,40,01,416
	2235	200-OTHER	1,74,255	0	1,74,255
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,74,255	0	1,74,255
		*****	-----	-----	-----
		TOTAL(DDO)	4,90,98,996	50,76,675	5,41,75,671

		PRINCIPAL,GOVERNMENT ADARSH	2202	104-TEACHERS	4,802	0	4,802
		SENIOR SECONDARY SCHOOL		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT ADARSH	2202	109-GOVERNMENT	2,70,39,716	28,15,248	2,98,54,964
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	5,245	0	5,245
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****-----

TOTAL(MH)	2,70,49,763	28,15,248	2,98,65,011
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*****-----

TOTAL (DDO)	2,70,49,763	28,15,248	2,98,65,011
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PRINCIPAL,GOVERNMENT ADARSH	2202	104-INSPECTION	72,364	0	72,364
SENIOR SECONDARY SCHOOL, BALER					
KHURD					
		109-GOVERNMENT	45,752	0	45,752
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		1,18,116	0	1,18,116

	TOTAL(DDO)		1,18,116	0	1,18,116
PRINCIPAL,GOVERNMENT BOYS SENIOR	2202	109-GOVERNMENT	1,76,06,378	18,53,032	1,94,59,410
SECONDARY SCHOOL, MALOUDH		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,984	0	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,76,11,362	18,53,032	1,94,64,394

TOTAL (DDO)

1,76,11,362

18,53,032

1,94,64,394

GOVERNMENT OF PUNJAB

Page 2010

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT	2202	109-GOVERNMENT	1,56,21,462	16,35,164	1,72,56,626
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CO-EDUCATION HIGHER SECONDARY		SECONDARY			
S	PUNJAB	SCHOOL, KAUNKE KALAN		SCHOOLS			
(COLLEGES)							

789-SPECIAL	4,984	0	4,984
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL (MH)

3,32,37,808

34,88,196

3,67,26,004

2235

200-OTHER

0

54,596

54,596

PROGRAMMES					
		*****	-----		
TOTAL (MH)			0	54,596	54,596
		*****	-----		
TOTAL (DDO)			3,32,37,808	35,42,792	3,67,80,600
PRINCIPAL, GOVERNMENT	2202	104-TEACHERS	2,372	0	2,372
CO-EDUCATION SENIOR SECONDARY		AND OTHER			
SCHOOL, KOT FATEHI		SERVICES			
		109-GOVERNMENT	1,87,68,276	19,06,252	2,06,74,528
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,593	0	2,593
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL (MH)			1,87,73,241	19,06,252	2,06,79,493
		*****	-----		
TOTAL (DDO)			1,87,73,241	19,06,252	2,06,79,493

PRINCIPAL,GOVERNMENT COLLOEGE	2202	103-GOVERNMENT	73,30,234	7,40,175	80,70,409
AMARGARH		COLLEGES AND			
		INSTITUTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		73,30,234	7,40,175	80,70,409

PUBLIC	DIRECTOR, PUBLIC	*****	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),		
S	PUNJAB		
(COLLEGES)			

TOTAL(DDO)	73,30,234	7,40,175	80,70,409
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PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	1,931	0	1,931
SECONDARY SCHOOL, BEGOWAL		AND OTHER			
TARAGARH		SERVICES			

789-SPECIAL	4,985	0	4,985
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	6,47,10,533	73,26,036	7,20,36,569

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE	2235	200-OTHER PROGRAMMES	1,22,854	2,63,635	3,86,489
*****			-----	-----	-----	-----	-----
			TOTAL (MH)		1,22,854	2,63,635	3,86,489

			TOTAL (DDO)		6,48,33,387	75,89,671	7,24,23,058

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,31,38,980	26,74,473	2,58,13,453
SENIOR SECONDARY SCHOOL, CHABAL		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	2,31,38,980	26,74,473	2,58,13,453
	2235	200-OTHER	2,82,710	0	2,82,710
		PROGRAMMES			

		TOTAL(MH)	2,82,710	0	2,82,710

		TOTAL(DDO)	2,34,21,690	26,74,473	2,60,96,163
PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	4,760	0	4,760
SENIOR SECONDARY SCHOOL,		AND OTHER			
SANGHAL		SERVICES			
		109-GOVERNMENT	5,93,26,043	62,37,328	6,55,63,371
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	5,200	0	5,200

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	5,93,36,003	62,37,328	6,55,73,331

2235	200-OTHER	2,00,000	0	2,00,000
PROGRAMMES				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	TOTAL(MH)		2,00,000	0	2,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,					
S	PUNJAB	SANGHAL					
(COLLEGES)							

*****	-----	-----	-----
TOTAL(DDO)	5,95,36,003	62,37,328	6,57,73,331

PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	7,282	2,464	9,746
SENIOR SECONDARY SCHOOL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	16,50,69,089	1,69,90,413	18,20,59,502
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	5,200	2,602	7,802
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	16,52,81,571	1,69,95,479	18,22,77,050
	2235	200-OTHER	94,837	63,415	1,58,252
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	94,837	63,415	1,58,252
		*****	-----	-----	-----
		TOTAL (DDO)	22,47,12,411	2,32,96,222	24,80,08,633

PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	2,404	0	2,404
SENIOR SECONDARY SCHOOL HERIAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,11,06,788	10,12,380	1,21,19,168
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,625	0	2,625
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
GOVERNMENT OF PUNJAB					Page 2014
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
			*****		<hr/>	<hr/>	<hr/>
			TOTAL (MH)		1,11,11,817	10,12,380	1,21,24,197
			*****		<hr/>	<hr/>	<hr/>
			TOTAL (DDO)		1,11,11,817	10,12,380	1,21,24,197

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	2,374	0	2,374
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL KHUN		AND OTHER			
S	PUNJAB	KHUN KALAN		SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,50,82,282	15,59,700	1,66,41,982
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,591	0	2,591
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		1,50,87,247	15,59,700	1,66,46,947
			2235	200-OTHER	1,73,600	0	1,73,600
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		1,73,600	0	1,73,600
			*****	-----			
			TOTAL(DDO)		1,52,60,847	15,59,700	1,68,20,547

	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	2,374	0	2,374
	SENIOR SECONDARY SCHOOL URMAR		AND OTHER			
	TANDA		SERVICES			
			109-GOVERNMENT	3,39,94,131	35,38,204	3,75,32,335
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,591	0	2,591
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		3,39,99,096	35,38,204	3,75,37,300

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	1,87,360	0	1,87,360
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL URMAR		PROGRAMMES			
S	PUNJAB	TANDA					

(COLLEGES)

		*****	-----		
TOTAL (MH)			3,41,86,456	35,38,204	3,77,24,660
		*****	-----		
TOTAL (DDO)			3,41,86,456	35,38,204	3,77,24,660
PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	9,524	0	9,524
SENIOR SECONDARY SCHOOL,		AND OTHER			
		SERVICES			
		109-GOVERNMENT	16,86,17,165	1,70,38,267	18,56,55,432
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	10,400	0	10,400
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL (MH)			16,86,37,089	1,70,38,267	18,56,75,356
2235	200-OTHER		1,89,342	0	1,89,342
	PROGRAMMES				

*****				-----	-----	-----
TOTAL (MH)				1,89,342	0	1,89,342

*****				-----	-----	-----
TOTAL (DDO)				16,88,26,431	1,70,38,267	18,58,64,698

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,79,24,682	28,67,913	3,07,92,595
SENIOR SECONDARY SCHOOL,		SECONDARY			
ABADPURA		SCHOOLS			
		789-SPECIAL	2,491	0	2,491
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
TOTAL (MH)				2,79,27,173	28,67,913	3,07,95,086

*****					-----			
TOTAL (DDO)					2,79,27,173	28,67,913	3,07,95,086	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	4,06,53,295	41,52,454	4,48,05,749	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, ADARSH		SECONDARY				
S	PUNJAB	NAGAR		SCHOOLS				
(COLLEGES)								
					789-SPECIAL	5,033	0	5,033
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
*****					-----			
TOTAL (MH)					4,06,58,328	41,52,454	4,48,10,782	
			2235	200-OTHER	3,89,460	33,631	4,23,091	
				PROGRAMMES				
*****					-----			
TOTAL (MH)					3,89,460	33,631	4,23,091	
*****					-----			
TOTAL (DDO)					4,10,47,788	41,86,085	4,52,33,873	

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,39,61,980	23,98,861	2,63,60,841
SENIOR SECONDARY SCHOOL,		SECONDARY			
AJITSAR, RAIKOT		SCHOOLS			
		789-SPECIAL	4,984	0	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,39,66,964	23,98,861	2,63,65,825

*****	-----	-----	-----
TOTAL(DDO)	2,39,66,964	23,98,861	2,63,65,825

PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	2,381	0	2,381
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SENIOR SECONDARY SCHOOL, AJNALA		AND OTHER			
				SERVICES			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	3,49,53,498	38,91,565	3,88,45,063
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, AJNALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		3,49,58,479	38,91,565	3,88,50,044

			TOTAL(DDO)		3,49,58,479	38,91,565	3,88,50,044
		PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,14,61,759	23,55,172	2,38,16,931
		SENIOR SECONDARY SCHOOL,		SECONDARY			
		BALACHAUR		SCHOOLS			

			TOTAL(MH)		2,14,61,759	23,55,172	2,38,16,931

			TOTAL(DDO)		2,14,61,759	23,55,172	2,38,16,931

PUBLIC	DIRECTOR, PUBLIC	*****	-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					
TOTAL(DDO)			3,25,57,111	33,87,079	3,59,44,190
PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	1,670	715	2,385
SENIOR SECONDARY SCHOOL, BHIKHI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,58,97,649	17,08,326	1,76,05,975
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,015	583	2,598
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			1,59,33,233	17,09,624	1,76,42,857
2235		200-OTHER	3,98,765	34,085	4,32,850
		PROGRAMMES			

*****				-----		
TOTAL (MH)				3,98,765	34,085	4,32,850
*****				-----		
TOTAL (DDO)				4,88,57,210	51,30,788	5,39,87,998
PRINCIPAL,GOVERNMENT GIRLS	2202	101-GOVERNMENT		52,85,252	0	52,85,252
SENIOR SECONDARY SCHOOL, CHAK		PRIMARY SCHOOLS				
BILGA, BANGA						
		104-TEACHERS		0	2,404	2,404
		AND OTHER				
		SERVICES				
		109-GOVERNMENT		1,52,80,091	15,48,622	1,68,28,713
		SECONDARY				
		SCHOOLS				
		789-SPECIAL		0	2,625	2,625
		COMPONENT PLAN				
		FOR SCHEDULED				
GOVERNMENT OF PUNJAB				Page 2019		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CASTES			
				*****	-----		
				TOTAL(MH)	2,05,65,343	15,53,651	2,21,18,994
				*****	-----		
				TOTAL(DDO)	2,05,65,343	15,53,651	2,21,18,994
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	4,983	0	4,983
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		AND OTHER			
S	PUNJAB	GIDDERPINDI		SERVICES			
(COLLEGES)							
				109-GOVERNMENT	94,35,401	10,14,514	1,04,49,915
				SECONDARY			
				SCHOOLS			
				*****	-----		
				TOTAL(MH)	94,40,384	10,14,514	1,04,54,898
				*****	-----		
				TOTAL(DDO)	94,40,384	10,14,514	1,04,54,898

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,16,72,038	11,51,934	1,28,23,972
SENIOR SECONDARY SCHOOL, GORAYA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,737	3,737
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1,16,72,038	11,55,671	1,28,27,709
	2235	200-OTHER	52,344	12,191	64,535
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	52,344	12,191	64,535
		*****	-----	-----	-----
		TOTAL (DDO)	1,17,24,382	11,67,862	1,28,92,244
PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	4,94,89,252	52,80,068	5,47,69,320
GOVERNMENT OF PUNJAB					Page 2020
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

		TOTAL(MH)	2,63,55,005	26,59,165	2,90,14,170
2235	200-OTHER	61,482	0	61,482	
	PROGRAMMES				
		*****	-----	-----	-----
		TOTAL(MH)	61,482	0	61,482
		*****	-----	-----	-----
		TOTAL(DDO)	2,64,16,487	26,59,165	2,90,75,652
PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	4,984	0	4,984
SENIOR SECONDARY SCHOOL,		AND OTHER			
KARAMSAR		SERVICES			
		109-GOVERNMENT	1,59,10,887	18,59,845	1,77,70,732
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,59,15,871	18,59,845	1,77,75,716
2235	200-OTHER	2,33,899	20,353	2,54,252	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROGRAMMES			
				*****	-----		
				TOTAL (MH)	2,33,899	20,353	2,54,252
				*****	-----		
				TOTAL (DDO)	1,61,49,770	18,80,198	1,80,29,968
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	9,500	0	9,500
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, KAUNKE	PROGRAMMES				
S	PUNJAB	KALAN					
(COLLEGES)							
				*****	-----		
				TOTAL (MH)	9,500	0	9,500
				*****	-----		
				TOTAL (DDO)	9,500	0	9,500

PRINCIPAL,GOVERNMENT GIRLS	2202	110-ASSISTANCE	14,92,155	0	14,92,155
SENIOR SECONDARY SCHOOL, KHANNA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	14,92,155	0	14,92,155

		TOTAL(DDO)	14,92,155	0	14,92,155
PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	2,400	0	2,400
SENIOR SECONDARY SCHOOL,		AND OTHER			
KOTKOPURA		SERVICES			
		109-GOVERNMENT	3,58,38,371	36,98,860	3,95,37,231
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	3,58,43,373	36,98,860	3,95,42,233

CASTES

*****			-----		
TOTAL (MH)			9,35,12,403	97,20,363	10,32,32,766
2235	200-OTHER		2,35,030	0	2,35,030
PROGRAMMES					
*****			-----		
TOTAL (MH)			2,35,030	0	2,35,030
*****			-----		
TOTAL (DDO)			9,37,47,433	97,20,363	10,34,67,796
PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	0	15,30,169	15,30,169
SENIOR SECONDARY SCHOOL, MALOUT		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			0	15,30,169	15,30,169
*****			-----		
TOTAL (DDO)			0	15,30,169	15,30,169

		PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	34,926	0	34,926
		SENIOR SECONDARY SCHOOL, MODEL		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOWN		SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	105-TEACHERS	50,82,926	6,33,660	57,16,586
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, MODEL		TRAINING			
S	PUNJAB	TOWN					
(COLLEGES)							
				109-GOVERNMENT	40,61,14,386	4,25,84,359	44,86,98,745
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	14,955	0	14,955
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		41,12,47,193	4,32,18,019	45,44,65,212

	2235	200-OTHER	18,81,898	0	18,81,898
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL (MH)		18,81,898	0	18,81,898
		*****	-----	-----	-----
	TOTAL (DDO)		41,31,29,091	4,32,18,019	45,63,47,110
PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,31,45,480	13,08,762	1,44,54,242
SENIOR SECONDARY SCHOOL, NAURA		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
	TOTAL (MH)		1,31,45,480	13,08,762	1,44,54,242
		*****	-----	-----	-----
	TOTAL (DDO)		1,31,45,480	13,08,762	1,44,54,242
PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	9,15,82,548	94,21,578	10,10,04,126
SENIOR SECONDARY SCHOOL, NEHRU		SECONDARY			
GARH		SCHOOLS			
		789-SPECIAL	5,033	0	5,033

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	TOTAL(MH)		9,15,87,581	94,21,578	10,10,09,159
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, NEHRU					
S	PUNJAB	GARH					
(COLLEGES)							
			2235	200-OTHER	40,54,989	76,844	41,31,833
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		9,56,42,570	94,98,422	10,51,40,992
			*****		-----	-----	-----
		TOTAL(DDO)			9,56,42,570	94,98,422	10,51,40,992

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,36,28,117	8,000	1,36,36,117
SENIOR SECONDARY SCHOOL, PARTAB		SECONDARY			
PURA		SCHOOLS			
		789-SPECIAL	4,983	0	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,36,33,100	8,000	1,36,41,100

	TOTAL(DDO)		1,36,33,100	8,000	1,36,41,100
PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	83,68,099	7,88,081	91,56,180
SENIOR SECONDARY SCHOOL, PATARA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	3,737	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	83,69,345	7,91,818	91,61,163
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2235	200-OTHER	1,11,622	0	1,11,622
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	TOTAL(MH)		1,11,622	0	1,11,622
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, PATARA					
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (DDO)	84,80,967	7,91,818	92,72,785

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	4,72,34,132	45,61,189	5,17,95,321
SENIOR SECONDARY SCHOOL,		SECONDARY			
PHAGWARA		SCHOOLS			

789-SPECIAL	3,735	1,248	4,983
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	4,73,49,489	45,62,437	5,19,11,926

2235	200-OTHER	0	4,102	4,102
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	4,102	4,102

*****	-----	-----	-----
TOTAL(DD0)	5,57,18,834	53,58,357	6,10,77,191

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	3,07,53,823	31,49,948	3,39,03,771
SENIOR SECONDARY SCHOOL,		SECONDARY			
PHILLAUR		SCHOOLS			

789-SPECIAL	4,983	0	4,983
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****				-----		
TOTAL (MH)				3,07,58,806	31,49,948	3,39,08,754
2235	200-OTHER			0	11,731	11,731
PROGRAMMES						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	TOTAL (MH)		0	11,731	11,731
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,					
S	PUNJAB	PHILLAUR					
(COLLEGES)							

*****				-----		
TOTAL (DDO)				3,07,58,806	31,61,679	3,39,20,485
PRINCIPAL, GOVERNMENT GIRLS				2202	109-GOVERNMENT	
				1,22,67,306	11,88,094	1,34,55,400

SENIOR SECONDARY SCHOOL, PILLI		SECONDARY			
JHIKKI		SCHOOLS			

		TOTAL(MH)	1,22,67,306	11,99,825	1,34,67,131

		TOTAL(DDO)	4,30,26,112	43,49,773	4,73,75,885
PRINCIPAL,GOVERNMENT GIRLS	2202	101-GOVERNMENT	17,07,084	0	17,07,084
SENIOR SECONDARY SCHOOL, RAHON		PRIMARY SCHOOLS			
		104-TEACHERS	2,404	0	2,404
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,65,12,583	28,72,369	2,93,84,952
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,625	0	2,625
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	2,82,24,696	28,72,369	3,10,97,065

2235	200-OTHER	12,109	0	12,109
	PROGRAMMES			

*****	-----			
TOTAL (MH)		12,109	0	12,109

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			2,82,36,805	28,72,369	3,11,09,174
PUBLIC INSTRUCTIONS (SECONDARY), S	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,91,57,004	51,79,582	5,43,36,586
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,985	0	4,985

CASTES

*****		-----			
TOTAL (MH)		4,91,74,098	51,79,582	5,43,53,680	
2235	200-OTHER	2,34,386	26,610	2,60,996	
PROGRAMMES					
*****		-----			
TOTAL (MH)		2,34,386	26,610	2,60,996	
*****		-----			
TOTAL (DDO)		7,76,33,180	80,78,561	8,57,11,741	
PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	37,332	27,460	64,792
SENIOR SECONDARY SCHOOL, SAMRALA		AND OTHER			
SERVICES					
109-GOVERNMENT		67,97,93,119	7,46,71,736	75,44,64,855	
SECONDARY					
SCHOOLS					
789-SPECIAL		20,936	14,598	35,534	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

*****				-----		
TOTAL (MH)				67,98,51,387	7,47,13,794	75,45,65,181

*****				-----		
TOTAL (DDO)				67,98,51,387	7,47,13,794	75,45,65,181

PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	4,983	0	4,983
SENIOR SECONDARY SCHOOL, SHANKAR		AND OTHER			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,79,71,633	20,12,346	1,99,83,979
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, SHANKAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----		
TOTAL (MH)				1,79,76,616	20,12,346	1,99,88,962

	2235	200-OTHER	11,380	2,12,551	2,23,931
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		11,380	2,12,551	2,23,931
	*****		-----	-----	-----
	TOTAL (DDO)		1,79,87,996	22,24,897	2,02,12,893
PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	2,380	0	2,380
SENIOR SECONDARY SCHOOL, SIRHIND		AND OTHER			
MANDI		SERVICES			
		109-GOVERNMENT	3,85,93,438	39,07,578	4,25,01,016
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL (MH)		3,85,98,418	39,07,578	4,25,05,996

		2235	200-OTHER	1,77,682	0	1,77,682
			PROGRAMMES			
			*****	-----	-----	-----
			TOTAL(MH)	1,77,682	0	1,77,682

			*****	-----	-----	-----
			TOTAL(DDO)	3,87,76,100	39,07,578	4,26,83,678

		PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,96,82,390	30,55,119	3,27,37,509
		SENIOR SECONDARY SCHOOL, TAPIALA		SECONDARY			
				SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				*****	-----	-----	-----
				TOTAL(MH)	2,96,82,390	30,55,119	3,27,37,509

				*****	-----	-----	-----
				TOTAL(DDO)	2,96,82,390	30,55,119	3,27,37,509

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	0	2,380	2,380
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,RAMAN		AND OTHER			
S	PUNJAB	MANDI		SERVICES			
(COLLEGES)							
				109-GOVERNMENT	2,36,63,649	25,51,220	2,62,14,869
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	2,600	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL (MH)		2,36,63,649	25,56,200	2,62,19,849
			2235	200-OTHER	2,22,988	37,960	2,60,948
				PROGRAMMES			
			*****	-----			
			TOTAL (MH)		2,22,988	37,960	2,60,948
			*****	-----			
			TOTAL (DDO)		2,38,86,637	25,94,160	2,64,80,797

S PUNJAB

(COLLEGES)

*****			-----		
TOTAL (MH)			2,32,47,510	23,85,434	2,56,32,944
*****			-----		
TOTAL (DDO)			2,32,47,510	23,85,434	2,56,32,944
PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS	15,000	0	15,000
SEC. SCHOOL, BARNALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	36,13,16,445	3,92,91,412	40,06,07,857
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	94,495	0	94,495
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			36,14,25,940	3,92,91,412	40,07,17,352
*****			-----		

TOTAL (DDO)	36,14,25,940	3,92,91,412	40,07,17,352
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PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS	0	1,931	1,931
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SEC. SCHOOL, SANGRUR		AND OTHER SERVICES			
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109-GOVERNMENT	6,30,70,875	65,36,347	6,96,07,222
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SECONDARY SCHOOLS			
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789-SPECIAL	0	2,056	2,056
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COMPONENT PLAN FOR SCHEDULED CASTES			
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*****	-----	-----	-----
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TOTAL (MH)	6,30,70,875	65,40,334	6,96,11,209
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****	-----	-----	-----
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	6,30,70,875	65,40,334	6,96,11,209
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INSTRUCTION	INSTRUCTIONS(SECONDARY),
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S	PUNJAB
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(COLLEGES)

PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS	0	2,383	2,383
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SEC. SCHOOL, SUNAM		AND OTHER SERVICES
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109-GOVERNMENT	6,86,45,640	86,24,678	7,72,70,318
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SECONDARY SCHOOLS

789-SPECIAL	0	2,600	2,600
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COMPONENT PLAN FOR SCHEDULED CASTES

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TOTAL(MH)	13,17,16,515	1,51,69,995	14,68,86,510
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TOTAL(DDO)	13,17,16,515	1,51,69,995	14,68,86,510
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PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS	4,984	0	4,984
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				FOR SCHEDULED				
				CASTES				

TOTAL (MH)				3,06,28,134	32,13,178	3,38,41,312		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS SR.	2235	200-OTHER	41,601	0	41,601	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MALOUDH		PROGRAMMES				
S	PUNJAB							
(COLLEGES)								

TOTAL (MH)				41,601	0	41,601		

TOTAL (DDO)				3,06,69,735	32,13,178	3,38,82,913		
PRINCIPAL,GOVERNMENT HIGH				2202	104-TEACHERS	2,382	0	2,382
SCHOOL, BALAMGARH					AND OTHER			
				SERVICES				
				109-GOVERNMENT	1,20,79,007	11,71,278	1,32,50,285	
				SECONDARY				
				SCHOOLS				
				789-SPECIAL	2,602	0	2,602	

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	1,20,83,991	11,71,278	1,32,55,269

*****	-----	-----	-----
TOTAL(DDO)	1,20,83,991	11,71,278	1,32,55,269

PRINCIPAL,GOVERNMENT HIGH	2202	104-TEACHERS	2,380	0	2,380
SCHOOL, CHARAUTHAL KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,31,88,367	31,99,153	3,63,87,520
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL(MH)	3,31,93,347	31,99,153	3,63,92,500
				*****	-----		
				TOTAL(DDO)	3,31,93,347	31,99,153	3,63,92,500
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,02,24,832	10,74,322	1,12,99,154
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GAGG KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	0	4,984	4,984
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL(MH)	1,02,24,832	10,79,306	1,13,04,138
				*****	-----		
				TOTAL(DDO)	1,02,24,832	10,79,306	1,13,04,138

PRINCIPAL,GOVERNMENT HIGH	2202	101-GOVERNMENT	30,33,470	0	30,33,470
SCHOOL, GHUMANDGARH		PRIMARY SCHOOLS			
		104-TEACHERS	2,380	0	2,380
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,32,31,687	13,76,934	1,46,08,621
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1,62,70,137	13,76,934	1,76,47,071
	2235	200-OTHER	95,326	0	95,326
		PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT HIGH	TOTAL (MH)		95,326	0	95,326
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHUMANDGARH					
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)					1,63,65,463	13,76,934	1,77,42,397
		PRINCIPAL,GOVERNMENT HIGH	2202	101-GOVERNMENT	90,676	0	90,676
		SCHOOL, KOTLA BAJWARA		PRIMARY SCHOOLS			
				104-TEACHERS	2,380	0	2,380
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	3,16,89,854	32,12,429	3,49,02,283
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

TOTAL (MH)

3,18,80,836

32,12,429

3,50,93,265

2235

200-OTHER

1,42,743

47,156

1,89,899

PROGRAMMES

TOTAL (MH)

1,42,743

47,156

1,89,899

TOTAL (DDO)

4,82,93,716

46,36,519

5, 29, 30, 235

PRINCIPAL, GOVERNMENT HIGH

2202

109-GOVERNMENT

2,57,64,414

26,92,206

2,84,56,620

SCHOOL, PARTAP PURA LAMBRA

SECONDARY

SCHOOLS

789-SPECIAL

4,983

0

4,983

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT HIGH	TOTAL(MH)		2,57,69,397	26,92,206	2,84,61,603
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PARTAP PURA					
S	PUNJAB						
(COLLEGES)							
			2235	200-OTHER	2,08,106	0	2,08,106
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		2,59,77,503	26,92,206	2,86,69,709
			*****		-----	-----	-----
			TOTAL(DDO)		2,59,77,503	26,92,206	2,86,69,709
		PRINCIPAL,GOVERNMENT HIGH	2202	104-TEACHERS	4,782	0	4,782
		SCHOOL, PIR MOHAMMAD		AND OTHER			
				SERVICES			
				109-GOVERNMENT	2,94,79,559	30,84,195	3,25,63,754

		SECONDARY			
		SCHOOLS			
		789-SPECIAL			
		5,223	0	5,223	
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)		2,94,89,564	30,84,195	3,25,73,759	

TOTAL (DDO)		2,94,89,564	30,84,195	3,25,73,759	

PRINCIPAL,GOVERNMENT INSERVICE	2235	200-OTHER	2,25,143	0	2,25,143
TRAINING CENTRE		PROGRAMMES			

TOTAL (MH)		2,25,143	0	2,25,143	

TOTAL (DDO)		2,25,143	0	2,25,143	

PRINCIPAL,GOVERNMENT MODEL	2202	109-GOVERNMENT	4,03,42,115	40,13,353	4,43,55,468

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SENIOR SECONDARY SCHOOL		SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT MODEL	2202	789-SPECIAL	5,033	0	5,033
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----		
			TOTAL(MH)		4,03,47,148	40,13,353	4,43,60,501
			2235	104-DEPOSIT	0	10,000	10,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	11,10,347	34,974	11,45,321
				PROGRAMMES			

TOTAL (MH)		11,10,347	44,974	11,55,321	

TOTAL (DDO)		4,14,57,495	40,58,327	4,55,15,822	

PRINCIPAL, GOVERNMENT MODEL	2202	104-TEACHERS	1,785	0	1,785
SENIOR SECONDARY SCHOOL, DATEWAS		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,36,22,279	14,66,432	1,50,88,711
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,947	0	1,947
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)		1,36,26,011	14,66,432	1,50,92,443	

TOTAL (DDO)		1,36,26,011	14,66,432	1,50,92,443	

PRINCIPAL,GOVERNMENT MODEL	2202	104-TEACHERS	2,401	0	2,401
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SENIOR SECONDARY SCHOOL, GUDAR		AND OTHER			
		DHANDI		SERVICES			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,13,545	11,34,009	1,33,47,554
				789-SPECIAL	2,622	0	2,622
				COMPONENT PLAN FOR SCHEDULED CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,22,18,568	11,34,009	1,33,52,577
			*****		-----	-----	-----
		TOTAL(DDO)			1,22,18,568	11,34,009	1,33,52,577

PRINCIPAL,GOVERNMENT MODEL	2202	109-GOVERNMENT	50,66,409	6,14,773	56,81,182
SENIOR SECONDARY SCHOOL, HIRO		SECONDARY			
KALAN, BUDHLADA-1		SCHOOLS			

TOTAL(MH)	50,66,409	6,14,773	56,81,182
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TOTAL(DDO)	50,66,409	6,14,773	56,81,182
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PRINCIPAL,GOVERNMENT MODEL	2202	109-GOVERNMENT	81,99,852	7,67,115	89,66,967
SENIOR SECONDARY SCHOOL, JATANA		SECONDARY			
KALAN		SCHOOLS			

TOTAL(MH)	81,99,852	7,67,115	89,66,967
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TOTAL(DDO)	81,99,852	7,67,115	89,66,967
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PRINCIPAL,GOVERNMENT MODEL	2202	104-TEACHERS	1,786	0	1,786
SENIOR SECONDARY SCHOOL, KULRIAN		AND OTHER			
		SERVICES			

109-GOVERNMENT1,39,49,25715,11,8281,54,61,085

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT MODEL	2202	789-SPECIAL	1,951	0	1,951	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, KULRIAN		COMPONENT PLAN				
S	PUNJAB			FOR SCHEDULED				
(COLLEGES)				CASTES				
			*****	-----				
			TOTAL (MH)		1,39,52,994	15,11,828	1,54,64,822	

			TOTAL (DDO)		1,39,52,994	15,11,828	1,54,64,822	
			PRINCIPAL,GOVERNMENT MODEL	2202	104-TEACHERS	2,383	0	2,383
			SENIOR SECONDARY SCHOOL, MANDVI		AND OTHER			
				SERVICES				

109-GOVERNMENT	73,00,555	7,26,882	80,27,437
SECONDARY			
SCHOOLS			
789-SPECIAL	2,601	0	2,601
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL (MH)	73,05,539	7,26,882	80,32,421

TOTAL (DDO)	73,05,539	7,26,882	80,32,421

PRINCIPAL, GOVERNMENT MODEL	2202	104-TEACHERS	0	1,932	1,932
SENIOR SECONDARY SCHOOL, MIAN		AND OTHER			
		SERVICES			

	109-GOVERNMENT	85,16,105	19,38,664	1,04,54,769
SECONDARY				
SCHOOLS				
789-SPECIAL		0	2,605	2,605
COMPONENT PLAN				
FOR SCHEDULED				

CASTES

*****		-----	-----	-----
TOTAL(MH)		85,16,105	19,43,201	1,04,59,306

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
*****		-----					

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			85,16,105	19,43,201	1,04,59,306
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVERNMENT MODEL	2202	104-TEACHERS	2,401	0	2,401
SENIOR SECONDARY SCHOOL,		AND OTHER			
USMANWALA		SERVICES			
		109-GOVERNMENT	1,16,48,142	10,96,230	1,27,44,372
		SECONDARY			
		SCHOOLS			

789-SPECIAL	2,622	0	2,622
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	2,01,69,270	30,39,431	2,32,08,701

*****	-----		
TOTAL(DDO)	2,01,69,270	30,39,431	2,32,08,701

PRINCIPAL,GOVERNMENT SECONDARY	2202	109-GOVERNMENT	3,58,80,386	35,87,508	3,94,67,894
SCHOOL, RANDHAWA MASTER		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	3,58,80,386	35,87,508	3,94,67,894

2235	200-OTHER	43,177	0	43,177
	PROGRAMMES			

*****	-----		
TOTAL(MH)	43,177	0	43,177

*****				-----	-----	-----
TOTAL (DDO)				3,59,23,563	35,87,508	3,95,11,071

PRINCIPAL,GOVERNMENT SECONDARY	2202	109-GOVERNMENT	2,51,40,177	25,35,210	2,76,75,387
SCHOOL, PAKKA-KALAN		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		2,51,40,177	25,35,210	2,76,75,387
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

2235	200-OTHER	7,676	0	7,676
	PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				2,51,47,853	25,35,210	2,76,83,063

*****			-----		
TOTAL (DDO)			2,51,47,853	25,35,210	2,76,83,063

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,54,18,930	13,79,980	1,67,98,910
GIRLS SECONDARY SCHOOL,		SECONDARY			
KATANIKALAN		SCHOOLS			

*****			-----		
TOTAL (MH)			1,54,18,930	13,79,980	1,67,98,910

*****			-----		
TOTAL (DDO)			1,54,18,930	13,79,980	1,67,98,910

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	89,49,986	8,89,730	98,39,716
SECONDARY SCHOOL, SANGAT PURA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			89,49,986	8,89,730	98,39,716

*****			-----		
TOTAL (DDO)			89,49,986	8,89,730	98,39,716

	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	25,020	5,358	30,378
	SECONDARY SCHOOL		AND OTHER			
			SERVICES			
			109-GOVERNMENT	25,58,04,369	2,69,80,448	28,27,84,817
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	27,299	5,852	33,151

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		25,58,56,688	2,69,91,658	28,28,48,346

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	15,96,691	0	15,96,691
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

		*****	-----		
TOTAL (MH)			15,96,691	0	15,96,691
		*****	-----		
TOTAL (DDO)			25,74,53,379	2,69,91,658	28,44,45,037
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	7,364	0	7,364
SECONDARY SCHOOL,		AND OTHER			
		SERVICES			
		109-GOVERNMENT	4,72,31,721	48,46,706	5,20,78,427
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL (MH)			4,72,41,685	48,46,706	5,20,88,391
	2235	200-OTHER	3,757	67,354	71,111
		PROGRAMMES			

*****				-----		
TOTAL (MH)				3,757	67,354	71,111

*****				-----		
TOTAL (DDO)				4,72,45,442	49,14,060	5,21,59,502

PRINCIPAL,GOVERNMENT SENIOR		2202	104-TEACHERS	2,401	0	2,401
SECONDARY SCHOOL, MAKHU			AND OTHER			
			SERVICES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,03,65,040	20,06,510	2,23,71,550
				789-SPECIAL	2,622	0	2,622
				COMPONENT PLAN FOR SCHEDULED CASTES			

*****			-----		
TOTAL (MH)			2,03,70,063	20,06,510	2,23,76,573
2235	200-OTHER	29,352	0	29,352	
PROGRAMMES					
*****			-----		
TOTAL (MH)			29,352	0	29,352
*****			-----		
TOTAL (DDO)			2,03,99,415	20,06,510	2,24,05,925
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,380	0	2,380
SECONDARY SCHOOL, TANDA BANDA		AND OTHER			
SERVICES					
		109-GOVERNMENT	1,07,92,721	14,74,046	1,22,66,767
SECONDARY					
SCHOOLS					
		789-SPECIAL	2,600	0	2,600
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

*****	-----	-----	-----
TOTAL (MH)	1,07,97,701	14,74,046	1,22,71,747

2235	200-OTHER	46,908	1,34,779	1,81,687
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	46,908	1,34,779	1,81,687

*****	-----	-----	-----
TOTAL (DDO)	1,08,44,609	16,08,825	1,24,53,434

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,47,62,592	24,68,218	2,72,30,810
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY (BOYS) SCHOOL,		SECONDARY			
S	PUNJAB	BUDLADA		SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
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TOTAL (MH)		2,47,62,592	24,68,218	2,72,30,810	
2235	200-OTHER	1,56,725	21,561	1,78,286	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL (MH)		1,56,725	21,561	1,78,286	
*****		-----	-----	-----	
TOTAL (DDO)		2,49,19,317	24,89,779	2,74,09,096	
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,49,85,905	46,94,095	4,96,80,000
SECONDARY (G) SCHOOL, JAITU	SECONDARY				
SCHOOLS					
*****		-----	-----	-----	
TOTAL (MH)		4,49,85,905	46,94,095	4,96,80,000	
2235	200-OTHER	5,03,934	43,283	5,47,217	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL (MH)		5,03,934	43,283	5,47,217	

5,02,27,217

2,373

SERVICES

3,68,77,537

SCHOOLS

2,592

FOR SCHEDULED

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

3,68,82,502

*****					-----		
TOTAL(DDO)					3,35,01,625	33,80,877	3,68,82,502

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,983	0	4,983
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY GIRLS SCHOOL, SARIH		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	99,76,918	12,01,978	1,11,78,896
SECONDARY			
SCHOOLS			

*****					-----		
TOTAL(MH)					99,81,901	12,01,978	1,11,83,879

*****					-----		
TOTAL(DDO)					99,81,901	12,01,978	1,11,83,879

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,404	2,404
SECONDARY SCHOO, LADHAN JHIKA		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,28,62,365	14,27,276	1,42,89,641
SECONDARY			
SCHOOLS			

789-SPECIAL	0	2,625	2,625
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,28,62,365	14,32,305	1,42,94,670

*****	-----	-----	-----
TOTAL(DDO)	1,28,62,365	14,32,305	1,42,94,670

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,401	0	2,401
SECONDARY SCHOO, SURSINGH WALA		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,46,77,701	14,92,068	1,61,69,769
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOO, SURSINGH WALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

		789-SPECIAL	2,622	0	2,622
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			1,46,82,724	14,92,068	1,61,74,792
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2235	200-OTHER		3,80,070	45,338	4,25,408
	PROGRAMMES				

TOTAL (MH)			3,80,070	45,338	4,25,408
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TOTAL (DDO)			1,50,62,794	15,37,406	1,66,00,200
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PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	1,92,490	2,17,050	4,09,540
SECONDARY SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	75,09,343	6,75,306	81,84,649
		ENCASHMENT			

BENEFITS

* * * * *

TOTAL (MH)

77,01,833

8,92,356

85,94,189

2202

101-GOVERNMENT

30,69,716

⑤

30,69,716

PRIMARY SCHOOLS

104-TEACHERS

1,80,804

57,827

2,38,631

AND OTHER

SERVICES

109-GOVERNMENT

2, 21, 49, 27, 116

22,68,58,519

2,44,17,85,635

SECONDARY

SCHOOLS

789-SPECIA

2,04,266

69,507

2,73,773

COMPONENT PLAN

FOR SCHEDULE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

CASTES

*****		-----		
TOTAL(MH)		2,21,83,81,902	22,69,85,853	2,44,53,67,755

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2220	001-DIRECTION	45,63,482	4,75,049	50,38,531
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							

106-FIELD	7,98,275	0	7,98,275
PUBLICITY			

*****		-----		
TOTAL(MH)		53,61,757	4,75,049	58,36,806

2230	001-DIRECTION	95,36,425	14,45,805	1,09,82,230
	AND			
	ADMINISTRATION			

003-TRAINING OF	5,62,500	56,250	6,18,750
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	1,87,500	18,750	2,06,250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,404	0	2,404
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL	GEEGE MAJRA	AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	1,82,49,132	19,36,968	2,01,86,100
SECONDARY			
SCHOOLS			

789-SPECIAL	2,625	0	2,625
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,82,54,161	19,36,968	2,01,91,129

*****	-----	-----	-----
TOTAL(DDO)	1,82,54,161	19,36,968	2,01,91,129

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,984	0	4,984
SECONDARY SCHOOL (B), SAMRALA		AND OTHER			
		SERVICES			

109-GOVERNMENT	3,34,19,814	34,22,516	3,68,42,330
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	3,34,24,798	34,22,516	3,68,47,314

2235	200-OTHER	81,486	12,565	94,051
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	81,486	12,565	94,051

*****	-----	-----	-----
TOTAL (DDO)	3,35,06,284	34,35,081	3,69,41,365

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,381	0	2,381
SECONDARY SCHOOL (BOYS) ABUL		AND OTHER			
KHURANA		SERVICES			

109-GOVERNMENT	2,66,96,444	26,99,654	2,93,96,098
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	2,600	0	2,600
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS) ABUL		COMPONENT PLAN			
S	PUNJAB	KHURANA		FOR SCHEDULED			
(COLLEGES)				CASTES			

*****	-----			
TOTAL(MH)		2,67,01,425	26,99,654	2,94,01,079

*****	-----			
TOTAL(DDO)		2,67,01,425	26,99,654	2,94,01,079

		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,381	0	2,381
		SECONDARY SCHOOL (BOYS), FAZILKA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	5,74,09,851	59,60,708	6,33,70,559
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	2,600	2,600
				COMPONENT PLAN			

		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	5,74,12,232	59,63,308	6,33,75,540
2235	200-OTHER	9,18,164	2,86,434	12,04,598	
		PROGRAMMES			

		TOTAL (MH)	9,18,164	2,86,434	12,04,598

		TOTAL (DDO)	5,83,30,396	62,49,742	6,45,80,138
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,54,32,011	36,88,650	3,91,20,661
SECONDARY SCHOOL (BOYS), JAGROAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,984	0	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
GOVERNMENT OF PUNJAB					
Page 2049					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	3,54,36,995	36,88,650	3,91,25,645
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,98,256	1,81,188	4,79,444
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), JAGROAN		PROGRAMMES
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S	PUNJAB
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(COLLEGES)

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TOTAL(MH)	2,98,256	1,81,188	4,79,444
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TOTAL(DDO)	3,57,35,251	38,69,838	3,96,05,089
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,404	0	2,404
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SECONDARY SCHOOL (BOYS), RAHON		AND OTHER
		SERVICES

109-GOVERNMENT	1,86,51,616	19,42,088	2,05,93,704
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SECONDARY

		SCHOOLS			
		789-SPECIAL	2,625	0	2,625
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	1,86,56,645	19,42,088	2,05,98,733
2235	200-OTHER	5,85,951	21,980	6,07,931	
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	5,85,951	21,980	6,07,931
		*****	-----		
		TOTAL(DDO)	1,92,42,596	19,64,068	2,12,06,664
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382
SECONDARY SCHOOL (BOYS), ROPAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,42,85,063	34,62,628	3,77,47,691
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE
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				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	2,602	0	2,602
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), ROPAR		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		3,42,90,047	34,62,628	3,77,52,675
			*****		-----	-----	-----
			TOTAL(DDO)		3,42,90,047	34,62,628	3,77,52,675
			PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,44,36,513	16,02,255
			1,60,38,768				
			SECONDARY SCHOOL (BOYS),		SECONDARY		
			SULTANPUR LODHI		SCHOOLS		
			*****		-----	-----	-----
			TOTAL(MH)		1,44,36,513	16,02,255	1,60,38,768

2235	200-OTHER	2,20,164	2,51,689	4,71,853
PROGRAMMES				

TOTAL (MH)		2,20,164	2,51,689	4,71,853

TOTAL (DDO)	1,46,56,677	18,53,944	1,65,10,621

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,61,15,032	17,00,706	1,78,15,738
SECONDARY SCHOOL (BOYS), SWADI		SECONDARY			
KALAN		SCHOOLS			
		789-SPECIAL	0	4,984	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	-----
	TOTAL (MH)		1,61,15,032	17,05,690	1,78,20,722

2235	200-OTHER	9,500	18,643	28,143
	PROGRAMMES			

TOTAL(MH)	9,500	18,643	28,143
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,61,24,532	17,24,333	1,78,48,865	
INSTRUCTION	INSTRUCTIONS(SECONDARY),							
S	PUNJAB							
(COLLEGES)								

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,788	1,788
SECONDARY SCHOOL (BOYS),MANSA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	4,82,17,192	48,26,494	5,30,43,686
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,953	1,953
		COMPONENT PLAN			

		FOR SCHEDULED					
		CASTES					

		TOTAL (MH)	4,82,26,692	48,48,878	5,30,75,570		
		2235	200-OTHER	15,04,103	8,86,245	23,90,348	
		PROGRAMMES					

		TOTAL (MH)	15,04,103	8,86,245	23,90,348		

		TOTAL (DDO)	6,58,45,827	74,40,813	7,32,86,640		
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	5,000	0	5,000
		SECONDARY SCHOOL (GIRLS)		AND OTHER			
		SERVICES					
				109-GOVERNMENT	2,30,62,913	23,78,162	2,54,41,075
		SECONDARY					
		SCHOOLS					

		TOTAL (MH)		2,30,67,913	23,78,162	2,54,46,075	

*****				-----		
TOTAL(DDO)				2,30,67,913	23,78,162	2,54,46,075

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,380	0	2,380
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS), BHAGTA		AND OTHER			
S	PUNJAB	BHAI KA		SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,38,80,306	12,82,424	1,51,62,730
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****				-----		
TOTAL(MH)				1,38,85,286	12,82,424	1,51,67,710

*****			-----		
TOTAL (DDO)			1,38,85,286	12,82,424	1,51,67,710
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,93,01,163	31,43,874	3,24,45,037
SECONDARY SCHOOL (GIRLS),		SECONDARY			
DHANOULA		SCHOOLS			
		789-SPECIAL	5,000	0	5,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			2,93,06,163	31,43,874	3,24,50,037
*****			-----		
TOTAL (DDO)			2,93,06,163	31,43,874	3,24,50,037
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382
SECONDARY SCHOOL (GIRLS), DHER		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,06,61,422	20,59,814	2,27,21,236
		SECONDARY			

SCHOOLS			
789-SPECIAL	2,602	0	2,602
COMPONENT PLAN			
FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CASTES

*****	-----	-----	-----
TOTAL(MH)	2,06,66,406	20,59,814	2,27,26,220

*****	-----	-----	-----
TOTAL(DDO)	2,06,66,406	20,59,814	2,27,26,220

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	4,984	4,984
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS),		AND OTHER			
S	PUNJAB	JAWAHAR NAGAR		SERVICES			
(COLLEGES)							

109-GOVERNMENT	3,04,68,648	31,76,472	3,36,45,120
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		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	3,04,68,648	31,81,456	3,36,50,104
2235	200-OTHER	18,510	0	18,510	
		PROGRAMMES			

		TOTAL (MH)	18,510	0	18,510

		TOTAL (DDO)	3,04,87,158	31,81,456	3,36,68,614
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	8,38,70,492	87,01,301	9,25,71,793
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,985	0	4,985
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	8,38,75,477	87,01,301	9,25,76,778

*****				-----		
TOTAL (DDO)				8,38,75,477	87,01,301	9,25,76,778
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374	
GOVERNMENT OF PUNJAB					Page	2054
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL (GIRLS), NANGAL		AND OTHER			
		KHURD		SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,54,39,120	16,55,854	1,70,94,974
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS), NANGAL		SECONDARY			
S	PUNJAB	KHURD		SCHOOLS			
(COLLEGES)							
				789-SPECIAL	2,591	0	2,591
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL (MH)			1,54,44,085	16,55,854	1,70,99,939
2235 200-OTHER			36,029	0	36,029
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			36,029	0	36,029
*****			-----	-----	-----
TOTAL (DDO)			1,54,80,114	16,55,854	1,71,35,968
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	38,850	0	38,850
SECONDARY SCHOOL (GIRLS),		PROGRAMMES			
SIDHWAN BET					
*****			-----	-----	-----
TOTAL (MH)			38,850	0	38,850
*****			-----	-----	-----
TOTAL (DDO)			38,850	0	38,850
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	2,492	0	2,492
SECONDARY SCHOOL (GIRLS),		AND OTHER			
SULTANPUR LODHI		SERVICES			

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,56,43,003	16,35,876	1,72,78,879
SECONDARY SCHOOL (GIRLS), SWADI		SECONDARY			
KALAN		SCHOOLS			
		789-SPECIAL	4,984	0	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		1,56,47,987	16,35,876	1,72,83,863

	TOTAL (DDO)		1,56,47,987	16,35,876	1,72,83,863
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382
SECONDARY SCHOOL (GIRLS),		AND OTHER			
TAKHATGARH NURPURBEDI		SERVICES			
		109-GOVERNMENT	2,13,04,139	23,63,038	2,36,67,177
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

*****				-----		
TOTAL (MH)		2,13,09,123	23,63,038	2,36,72,161		

2235	200-OTHER	6,400	0	6,400
	PROGRAMMES			

*****				-----		
TOTAL (MH)		6,400	0	6,400		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	2,13,15,523	23,63,038	2,36,78,561
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

[illegible]

*****		-----	-----	-----
TOTAL(MH)		4,86,20,343	50,13,298	5,36,33,641

*****		-----	-----	-----
TOTAL(DDO)		4,86,20,343	50,13,298	5,36,33,641

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,82,67,178	28,39,291	3,11,06,469
SECONDARY SCHOOL , DHINGI, NABHA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,985	0	4,985
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----	-----	-----
TOTAL(MH)		2,82,72,163	28,39,291	3,11,11,454

2235	200-OTHER	1,22,553	0	1,22,553
	PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		1,22,553	0	1,22,553

*****		-----	-----	-----
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TOTAL (MH)		1,63,59,417	15,62,898	1,79,22,315		
*****		-----				
TOTAL (DDO)		1,63,59,417	15,62,898	1,79,22,315		
PRINCIPAL,GOVERNMENT SENIOR		2202	109-GOVERNMENT	3,52,45,231	40,36,656	3,92,81,887
SECONDARY SCHOOL , NABHA			SECONDARY			
			SCHOOLS			
			789-SPECIAL	4,985	0	4,985
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****		-----				
TOTAL (MH)		3,52,50,216	40,36,656	3,92,86,872		
2235		200-OTHER	4,93,972	65,057	5,59,029	
		PROGRAMMES				
*****		-----				
TOTAL (MH)		4,93,972	65,057	5,59,029		
*****		-----				

TOTAL(DDO)	3,57,44,188	41,01,713	3,98,45,901
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,93,76,038	20,46,134	2,14,22,172
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SECONDARY SCHOOL , TOHRA, NABHA	SECONDARY
	SCHOOLS

789-SPECIAL	4,985	0	4,985
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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TOTAL(MH)	1,93,81,023	20,46,134	2,14,27,157

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			1,93,81,023	20,46,134	2,14,27,157

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,381	0	2,381
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL ALAMWALA

S PUNJAB

(COLLEGES)

AND OTHER

SERVICES

109-GOVERNMENT	1,57,46,110	16,11,994	1,73,58,104
SECONDARY			
SCHOOLS			
789-SPECIAL	2,600	0	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	3,51,32,114	36,58,128	3,87,90,242

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TOTAL(DDO)	3,51,32,114	36,58,128	3,87,90,242

PRINCIPAL,GOVERNMENT SENIOR 2202

SECONDARY SCHOOL BHUNGA

104-TEACHERS	2,373	0	2,373
AND OTHER			
SERVICES			

109-GOVERNMENT	3,00,68,379	29,92,860	3,30,61,239
SECONDARY			
SCHOOLS			

789-SPECIAL	2,593	0	2,593
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	3,00,73,345	29,92,860	3,30,66,205
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2235	200-OTHER	2,42,688	0	2,42,688
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	2,42,688	0	2,42,688
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TOTAL(DDO)	3,03,16,033	29,92,860	3,33,08,893
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	30,126	0	30,126

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL BUDHI PIND		PROGRAMMES				
S	PUNJAB					
(COLLEGES)						
		*****	-----	-----	-----	
		TOTAL(MH)	2,72,814	0	2,72,814	
		*****	-----	-----	-----	
		TOTAL(DDO)	3,03,46,159	29,92,860	3,33,39,019	
PRINCIPAL,GOVERNMENT SENIOR		2202	104-TEACHERS	2,404	0	2,404
SECONDARY SCHOOL CHONAGRAN			AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,38,29,015	14,28,074	1,52,57,089
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,625	0	2,625
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****	-----	-----	-----	
		TOTAL(MH)	1,38,34,044	14,28,074	1,52,62,118	

TOTAL (DDO)

1,38,34,044

14,28,074

1,52,62,118

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

2,373

0

2,373

SECONDARY SCHOOL DHOLLAHA

AND OTHER

SERVICES

109-GOVERNMENT

3,16,16,422

32,96,054

3,49,12,476

SECONDARY

SCHOOLS

789-SPECIAL

2,593

0

2,593

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

3,16,21,388

32,96,054

3,49,17,442

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

*****							-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)					3,16,21,388	32,96,054	3,49,17,442
INSTRUCTION	INSTRUCTIONS(SECONDARY),								
S	PUNJAB								
(COLLEGES)									
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS				2,373	0	2,373
	SECONDARY SCHOOL DHOOD KALAN		AND OTHER						
			SERVICES						
			109-GOVERNMENT				3,78,99,279	43,77,266	4,22,76,545
			SECONDARY						
			SCHOOLS						
			789-SPECIAL				2,593	0	2,593
			COMPONENT PLAN						
			FOR SCHEDULED						
			CASTES						
						*****	-----		
			TOTAL(MH)				6,95,25,633	76,73,320	7,71,98,953
						*****	-----		
			TOTAL(DDO)				6,95,25,633	76,73,320	7,71,98,953

[illegible]

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL (DDO)					2,06,04,673	21,04,702	2,27,09,375
PRINCIPAL,GOVERNMENT SENIOR			2071	115-LEAVE	11,55,026	7,54,607	19,09,633
SECONDARY SCHOOL FOR BOYS				ENCASHMENT			
				BENEFITS			
*****					-----		
TOTAL (MH)					11,67,526	7,54,607	19,22,133
*****					-----		
TOTAL (DDO)					2,17,59,699	28,59,309	2,46,19,008
PRINCIPAL,GOVERNMENT SENIOR			2235	200-OTHER	26,820	0	26,820
SECONDARY SCHOOL GOBINGARH				PROGRAMMES			
*****					-----		
TOTAL (MH)					26,820	0	26,820

*****			-----		
TOTAL (DDO)			26,820	0	26,820
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374
SECONDARY SCHOOL MANSURPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,98,10,659	31,20,254	3,29,30,913
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			2,98,15,624	31,20,254	3,29,35,878
	2235	200-OTHER	16,766	0	16,766
		PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		16,766	0	16,766
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL MANSURPUR					
S	PUNJAB						
(COLLEGES)							
*****					-----	-----	-----
TOTAL (DDO)					2,98,32,390	31,20,254	3,29,52,644
PRINCIPAL,GOVERNMENT SENIOR			2202	104-TEACHERS	2,404	0	2,404
SECONDARY SCHOOL RATEWAL			AND OTHER				
			SERVICES				
			109-GOVERNMENT		2,51,40,103	25,89,878	2,77,29,981
			SECONDARY				
			SCHOOLS				
			789-SPECIAL		2,625	0	2,625
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

		*****	-----		
TOTAL (MH)			2,51,61,898	25,89,878	2,77,51,776
		*****	-----		
TOTAL (DDO)			5,49,77,522	57,10,132	6,06,87,654
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,404	2,404
SECONDARY SCHOOL SAHIBA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,25,67,765	13,68,162	1,39,35,927
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,625	2,625
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL (MH)			1,25,67,765	13,73,191	1,39,40,956
		*****	-----		
TOTAL (DDO)			1,25,67,765	13,73,191	1,39,40,956

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,404	0	2,404
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL SOONDH MAQSUD		AND OTHER			
S	PUNJAB	PUR		SERVICES			
(COLLEGES)							
				109-GOVERNMENT	85,91,857	8,97,934	94,89,791
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,625	0	2,625
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----		
			TOTAL (MH)		85,96,886	8,97,934	94,94,820
			*****		-----		
			TOTAL (DDO)		85,96,886	8,97,934	94,94,820

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,821	0	1,821
SECONDARY SCHOOL(BOYS), BOHA		AND OTHER SERVICES			
		109-GOVERNMENT	2,38,57,746	25,16,956	2,63,74,702
		SECONDARY SCHOOLS			
		789-SPECIAL	1,947	0	1,947
		COMPONENT PLAN FOR SCHEDULED CASTES			
		*****	-----	-----	-----
	TOTAL(MH)		2,38,61,514	25,16,956	2,63,78,470
	2235	200-OTHER PROGRAMMES	4,75,918	6,755	4,82,673
		*****	-----	-----	-----
	TOTAL(MH)		4,75,918	6,755	4,82,673
		*****	-----	-----	-----
TOTAL(DDO)			2,43,37,432	25,23,711	2,68,61,143

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,943	0	1,943
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(BOYS), JAITU		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	4,39,40,021	45,96,386	4,85,36,407
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,056	0	2,056
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
			TOTAL (MH)		4,39,44,020	45,96,386	4,85,40,406
			2235	200-OTHER	1,25,385	89,760	2,15,145
				PROGRAMMES			

*****			-----		
TOTAL (MH)			1,25,385	89,760	2,15,145
*****			-----		
TOTAL (DDO)			4,40,69,405	46,86,146	4,87,55,551
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,89,62,312	31,89,610	3,21,51,922
SECONDARY SCHOOL(BOYS), NATHANA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			2,89,62,312	31,89,610	3,21,51,922
2235		200-OTHER	43,200	0	43,200
		PROGRAMMES			
*****			-----		
TOTAL (MH)			43,200	0	43,200
*****			-----		
TOTAL (DDO)			2,90,05,512	31,89,610	3,21,95,122
PRINCIPAL,GOVERNMENT SENIOR	2071	101-SUPERANNUAT	3,38,418	0	3,38,418
SECONDARY SCHOOL(G), SADIQ		ION AND			

RETIREMENT
ALLOWANCES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	11,45,700	0	11,45,700
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(G), SADIQ		ENCASHMENT			
S	PUNJAB			BENEFITS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		14,84,118	0	14,84,118
			2202	104-TEACHERS	0	2,400	2,400
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	3,04,38,686	32,48,296	3,36,86,982
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	2,602	2,602

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****		-----			
TOTAL (MH)		3,04,38,686	32,53,298	3,36,91,984	
2235	200-OTHER	1,53,471	1,38,460	2,91,931	
PROGRAMMES					
*****		-----			
TOTAL (MH)		1,53,471	1,38,460	2,91,931	
*****		-----			
TOTAL (DDO)		3,20,76,275	33,91,758	3,54,68,033	
PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	13,52,042	0	13,52,042
SECONDARY SCHOOL (GIRLS)		ENCASHMENT			
BENEFITS					
*****		-----			
TOTAL (MH)		13,52,042	0	13,52,042	
2235	200-OTHER	1,54,474	2,42,243	3,96,717	
PROGRAMMES					

*****				-----		
TOTAL (MH)				1,54,474	2,42,243	3,96,717

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

PUBLIC	DIRECTOR, PUBLIC	*****	-----						
INSTRUCTION	INSTRUCTIONS(SECONDARY),								
S	PUNJAB								
(COLLEGES)									
TOTAL (DDO)					15,06,516	2,42,243	17,48,759		
PRINCIPAL,GOVERNMENT SENIOR					2071	115-LEAVE	13,07,706	10,22,420	23,30,126
SECONDARY SCHOOL,					ENCASHMENT				
					BENEFITS				
*****					-----				
TOTAL (MH)					14,62,180	12,64,663	27,26,843		

	2202	104-TEACHERS	35,940	7,365	43,305
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	62,85,68,650	6,48,96,731	69,34,65,381
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	36,296	10,074	46,370
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	62,86,40,886	6,49,14,170	69,35,55,056
	2235	200-OTHER	12,61,493	9,77,588	22,39,081
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	12,61,493	9,77,588	22,39,081
		*****	-----	-----	-----
		TOTAL(DDO)	63,27,16,601	6,71,56,421	69,98,73,022
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,930	1,930

SECONDARY SCHOOL, BHULLAR		AND OTHER				
		SERVICES				
		109-GOVERNMENT		2,75,28,282	28,13,084	3,03,41,366
		SECONDARY				
		SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		
-----	-----	-----	-----	-----	-----	-----	-----		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	0	2,610	2,610		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHULLAR		COMPONENT PLAN					
S	PUNJAB			FOR SCHEDULED					
(COLLEGES)				CASTES					
*****					-----	-----	-----		
TOTAL(MH)					2,75,28,282	28,17,624	3,03,45,906		
*****					-----	-----	-----		
TOTAL(DDO)					2,75,28,282	28,17,624	3,03,45,906		
*****					-----	-----	-----		
PRINCIPAL,GOVERNMENT SENIOR					2202	104-TEACHERS	0	2,380	2,380

SECONDARY SCHOOL, NAINEKOT		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,15,22,782	22,86,960	2,38,09,742
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,15,22,782	22,91,940	2,38,14,722
2235	200-OTHER	78,290	0	78,290	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	78,290	0	78,290
		*****	-----	-----	-----
		TOTAL(DDO)	2,16,01,072	22,91,940	2,38,93,012
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,59,94,363	37,50,734	3,97,45,097
SECONDARY SCHOOL, RASULRA		SECONDARY			

SCHOOLS

789-SPECIAL	0	4,984	4,984
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		3,59,94,363	37,55,718	3,97,50,081

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	18,823	0	18,823
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RASULRA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

***** -----

TOTAL(MH)	3,60,13,186	37,55,718	3,97,68,904
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***** -----

TOTAL (DDO)			3,60,13,186	37,55,718	3,97,68,904
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382
SECONDARY SCHOOL, RATTANGARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,16,22,491	23,07,190	2,39,29,681
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			2,16,27,475	23,07,190	2,39,34,665

TOTAL (DDO)			2,16,27,475	23,07,190	2,39,34,665
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,492	0	2,492
SECONDARY SCHOOL, (BOYS)		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,72,30,823	39,37,300	4,11,68,123

SECONDARY
SCHOOLS

*****		-----		
TOTAL (MH)		3,72,33,315	39,37,300	4,11,70,615
2235 200-OTHER		0	2,17,834	2,17,834
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			*****		-----		
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS)	TOTAL (MH)		0	2,17,834	2,17,834

*****		-----		
TOTAL (DDO)		3,72,33,315	41,55,134	4,13,88,449

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	7,146	4,764	11,910
SECONDARY SCHOOL, (GIRLS),		AND OTHER			
CHAMKAURSAHIB		SERVICES			
		109-GOVERNMENT	12,94,60,636	1,30,17,529	14,24,78,165
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	7,806	5,204	13,010
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	12,94,75,588	1,32,45,331	14,27,20,919
	2235	200-OTHER	10,65,120	7,932	10,73,052
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	10,65,120	7,932	10,73,052
		*****	-----	-----	-----
		TOTAL (DDO)	16,77,74,023	1,71,90,563	18,49,64,586

	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	3,89,980	95,661	4,85,641
	SECONDARY SCHOOL, ABOHAR(BOYS)		PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		3,89,980	95,661	4,85,641
		*****		-----	-----	-----
		TOTAL(DDO)		3,89,980	95,661	4,85,641
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,372	0	2,372

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
	-----	-----	-----	-----	-----	-----	-----
		SECONDARY SCHOOL, AHRANA KALAN		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,30,29,645	23,95,482	2,54,25,127
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, AHRANA KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	2,593	0	2,593

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	2,30,34,610	23,95,482	2,54,30,092

*****	-----	-----	-----
TOTAL(DDO)	2,30,34,610	23,95,482	2,54,30,092

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
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109-GOVERNMENT SECONDARY SCHOOLS	85,94,573	8,29,790	94,24,363
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789-SPECIAL	2,600	0	2,600
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	85,99,553	8,29,790	94,29,343

	2235	200-OTHER	30,006	0	30,006	
		PROGRAMMES				
	*****		-----	-----	-----	
	TOTAL (MH)		30,006	0	30,006	
	*****		-----	-----	-----	
	TOTAL (DDO)		86,29,559	8,29,790	94,59,349	
	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	2,373	0	2,373
	SECONDARY SCHOOL, AMBALA JATTAN		AND OTHER			
			SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,64,37,320	26,09,768	2,90,47,088
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, AMBALA JATTAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	2,593	0	2,593

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****			-----		
TOTAL(MH)			2,64,42,286	26,09,768	2,90,52,054
2235	200-OTHER		24,889	0	24,889
PROGRAMMES					
*****			-----		
TOTAL(MH)			24,889	0	24,889
*****			-----		
TOTAL(DDO)			2,64,67,175	26,09,768	2,90,76,943
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,984	0	4,984
SECONDARY SCHOOL, AMBEDKAR NAGAR		AND OTHER			
SERVICES					
		109-GOVERNMENT	2,84,82,093	31,34,525	3,16,16,618
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL(MH)			2,84,87,077	31,34,525	3,16,21,602

TOTAL (DDO)	2,84,87,077	31,34,525	3,16,21,602
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382
SECONDARY SCHOOL, AMERGARH		AND OTHER			
		SERVICES			

109-GOVERNMENT	3,89,02,076	41,15,628	4,30,17,704
SECONDARY			
SCHOOLS			

789-SPECIAL	2,601	0	2,601
COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED
CASTES

TOTAL (MH)	3,89,07,059	41,15,628	4,30,22,687
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	4,731	0	4,731
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, AMERGARH		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	4,731	0	4,731
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TOTAL(DDO)	3,89,11,790	41,15,628	4,30,27,418
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,380	0	2,380
SECONDARY SCHOOL, AMLOH		AND OTHER			
		SERVICES			

109-GOVERNMENT	4,55,80,846	46,96,424	5,02,77,270
SECONDARY			
SCHOOLS			

789-SPECIAL	2,600	0	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

			TOTAL (MH)	4,55,85,826	46,96,424	5,02,82,250
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		2235	200-OTHER	57,050	27,510	84,560
			PROGRAMMES			

		*****		-----	-----	-----
			TOTAL (MH)	57,050	27,510	84,560

		*****		-----	-----	-----
			TOTAL (DDO)	4,56,42,876	47,23,934	5,03,66,810

		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,401	0	2,401
		SECONDARY SCHOOL, ARIF KE		AND OTHER			
				SERVICES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,10,55,456	31,99,613	3,42,55,069

(COLLEGES)

789-SPECIAL	2,622	0	2,622
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL (MH)	3,10,60,479	31,99,613	3,42,60,092
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2235	200-OTHER	84,999	0	84,999
	PROGRAMMES			

***** -----

TOTAL (MH)	84,999	0	84,999
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TOTAL (DDO)	3,11,45,478	31,99,613	3,43,45,091
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	42,356	3,737	46,093
SECONDARY SCHOOL, ATHOULA		AND OTHER			
		SERVICES			

109-GOVERNMENT	94,47,73,221	10,28,04,499	1,04,75,77,720
SECONDARY			
SCHOOLS			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ATTARI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,66,45,941	14,10,761	1,80,56,702
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,602	0	2,602
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		1,67,83,019	14,93,582	1,82,76,601
			2235	200-OTHER	54,728	14,000	68,728
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		54,728	14,000	68,728
			*****	-----			
			TOTAL(DDO)		96,17,91,603	10,43,30,767	1,06,61,22,370

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,68,90,257	28,90,076	2,97,80,333
SECONDARY SCHOOL, BABARPUR,		SECONDARY			
NABHA		SCHOOLS			
		789-SPECIAL	4,985	0	4,985
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL (MH)		2,68,95,242	28,90,076	2,97,85,318
	2235	200-OTHER	5,27,226	2,01,024	7,28,250
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		5,27,226	2,01,024	7,28,250
	*****		-----	-----	-----
	TOTAL (DDO)		2,74,22,468	30,91,100	3,05,13,568
	GOVERNMENT OF PUNJAB				Page 2076
	DEPT/CCO/DDO/MH/SM/MIN	HEAD WISE EXPENDITURE			FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,373	0	2,373
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BADALA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	1,49,90,646	15,04,062	1,64,94,708
SECONDARY			
SCHOOLS			
789-SPECIAL	2,592	0	2,592
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	1,49,95,611	15,04,062	1,64,99,673
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2235	200-OTHER	65,647	0	65,647
	PROGRAMMES			

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TOTAL(MH)	65,647	0	65,647
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TOTAL (DDO)			1,50,61,258	15,04,062	1,65,65,320
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,931	0	1,931
SECONDARY SCHOOL, BADHANI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,97,08,522	38,71,844	4,35,80,366
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,996	0	2,996
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL (MH)			3,97,13,449	38,71,844	4,35,85,293
2235		200-OTHER	3,65,459	28,350	3,93,809
		PROGRAMMES			
*****			-----	-----	-----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		3,65,459	28,350	3,93,809
PUBLIC	DIRECTOR, PUBLIC	*****			-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			4,00,78,908	39,00,194	4,39,79,102
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS		2,382	0	2,382
	SECONDARY SCHOOL, BADRUKHAN		AND OTHER				
			SERVICES				
			109-GOVERNMENT		3,27,63,006	32,84,062	3,60,47,068
			SECONDARY				
			SCHOOLS				
			789-SPECIAL		2,602	0	2,602
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
		*****			-----		
		TOTAL (MH)			3,31,33,449	33,12,412	3,64,45,861

*****			-----		
TOTAL (DDO)			7,28,46,898	71,84,256	8,00,31,154
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,985	0	4,985
SECONDARY SCHOOL, BADSHAPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,76,54,523	28,72,510	3,05,27,033
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			2,76,59,508	28,72,510	3,05,32,018
*****			-----		
TOTAL (DDO)			2,76,59,508	28,72,510	3,05,32,018
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382
SECONDARY SCHOOL, BAGARIA		AND OTHER			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,95,64,420	40,65,097	4,36,29,517
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAGARIA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	2,601	0	2,601
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		3,95,69,403	40,65,097	4,36,34,500
			2235	200-OTHER	3,55,038	0	3,55,038
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		3,55,038	0	3,55,038
			*****		-----	-----	-----
			TOTAL(DDO)		3,99,24,441	40,65,097	4,39,89,538

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,985	0	4,985
SECONDARY SCHOOL, BAHADUR GARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	7,24,66,664	76,25,686	8,00,92,350
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		7,24,71,649	76,25,686	8,00,97,335
	2235	200-OTHER	1,43,169	7,41,589	8,84,758
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		1,43,169	7,41,589	8,84,758
	*****		-----	-----	-----
	TOTAL (DDO)		7,26,14,818	83,67,275	8,09,82,093
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,62,02,126	16,26,792	1,78,28,918
SECONDARY SCHOOL, BAJA KHANA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		1,62,02,126	16,26,792	1,78,28,918	
INSTRUCTION	INSTRUCTIONS(SECONDARY),							
S	PUNJAB							
(COLLEGES)								
			2235	200-OTHER	94,311	0	94,311	
				PROGRAMMES				

			TOTAL (MH)		1,62,96,437	16,26,792	1,79,23,229	

			TOTAL (DDO)		1,62,96,437	16,26,792	1,79,23,229	
			PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382
			SECONDARY SCHOOL, BAJROOR NURPUR		AND OTHER			
			BEDI		SERVICES			

109-GOVERNMENT	1,74,00,606	17,92,499	1,91,93,105
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SECONDARY

SCHOOLS

789-SPECIAL	2,602	0	2,602
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	1,74,05,590	17,92,499	1,91,98,089
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2235	200-OTHER	3,53,410	0	3,53,410
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	3,53,410	0	3,53,410
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TOTAL (DDO)	1,77,59,000	17,92,499	1,95,51,499
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,983	0	4,983
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SECONDARY SCHOOL, BAJWAN KALAN

AND OTHER

SERVICES

109-GOVERNMENT2,88,43,99129,04,3523,17,48,343

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		2,88,48,974	29,04,352	3,17,53,326
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,19,444	19,665	2,39,109
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAJWAN KALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		2,19,444	19,665	2,39,109
		*****			-----	-----	-----
		TOTAL (DDO)			2,90,68,418	29,24,017	3,19,92,435

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,380	0	2,380
SECONDARY SCHOOL, BALAHRI KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,91,59,839	29,71,513	3,21,31,352
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)

2,91,64,819

29,71,513

3,21,36,332

TOTAL(DDO)

2,91,64,819

29,71,513

3,21,36,332

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,492	2,492	4,984
SECONDARY SCHOOL, BALAR KHANPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,66,35,679	16,02,886	1,82,38,565
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				1,66,38,171	16,05,378	1,82,43,549

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)	1,66,38,171	16,05,378	1,82,43,549
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PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	71,009	0	71,009
SECONDARY SCHOOL, BALLIAN KHURD		PROGRAMMES			

TOTAL (MH)	1,67,09,180	16,05,378	1,83,14,558
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TOTAL (DDO)	1,67,09,180	16,05,378	1,83,14,558		

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,930	2,831	4,761
SECONDARY SCHOOL, BALLUANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	4,68,12,364	46,39,124	5,14,51,488
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,055	3,145	5,200
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	4,68,16,349	46,45,100	5,14,61,449
	2235	200-OTHER	69,357	0	69,357
		PROGRAMMES			

		TOTAL (MH)	69,357	0	69,357

		TOTAL (DDO)	4,68,85,706	46,45,100	5,15,30,806

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,930	0	1,930
SECONDARY SCHOOL, BAMIAL		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,03,94,281	33,15,861	3,37,10,142
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAMIAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	2,055	0	2,055
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		3,03,98,266	33,15,861	3,37,14,127
			2235	200-OTHER	1,21,175	0	1,21,175
				PROGRAMMES			

*****			-----		
TOTAL (MH)			1,21,175	0	1,21,175

*****			-----		
TOTAL (DDO)			3,05,19,441	33,15,861	3,38,35,302

PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	21,107	0	21,107
SECONDARY SCHOOL, BAN BHAURA		PROGRAMMES			

*****			-----		
TOTAL (MH)			21,107	0	21,107

*****			-----		
TOTAL (DDO)			21,107	0	21,107

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,949	455	2,404
SECONDARY SCHOOL, BANAUR RAJPURA		AND OTHER			
		SERVICES			

109-GOVERNMENT	4,27,26,390	45,47,870	4,72,74,260
SECONDARY			
SCHOOLS			

789-SPECIAL	2,075	550	2,625
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	4,27,30,414	45,48,875	4,72,79,289

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	56,585	0	56,585
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANAU		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	4,27,86,999	45,48,875	4,73,35,874

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TOTAL(DDO)	4,27,86,999	45,48,875	4,73,35,874

PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	3,17,060	0	3,17,060
SECONDARY SCHOOL, BANDALI ALA SINGH		PRIMARY SCHOOLS			
		104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	3,56,10,898	33,82,662	3,89,93,560
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		*****	-----	-----	-----
	TOTAL (MH)		3,59,32,938	33,82,662	3,93,15,600
	2235	200-OTHER PROGRAMMES	57,387	0	57,387
		*****	-----	-----	-----
	TOTAL (MH)		57,387	0	57,387

*****					-----				
TOTAL(DDO)					3,59,90,325	33,82,662	3,93,72,987		
PRINCIPAL,GOVERNMENT SENIOR					2202	104-TEACHERS	2,380	0	2,380
SECONDARY SCHOOL, BANGOWANI						AND OTHER			
						SERVICES			
						109-GOVERNMENT	2,40,28,394	24,24,569	2,64,52,963
						SECONDARY			
GOVERNMENT OF PUNJAB					Page 2084				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024									
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

				SCHOOLS					
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	2,600	0	2,600		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANGOWANI		COMPONENT PLAN					
S	PUNJAB			FOR SCHEDULED					
(COLLEGES)				CASTES					
				*****	-----				
TOTAL(MH)					2,40,33,374	24,24,569	2,64,57,943		
			2235	200-OTHER	8,33,249	0	8,33,249		

PROGRAMMES					
		*****	-----	-----	-----
TOTAL (MH)			8,33,249	0	8,33,249
		*****	-----	-----	-----
TOTAL (DDO)			2,48,66,623	24,24,569	2,72,91,192
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	87,13,400	7,36,726	94,50,126
SECONDARY SCHOOL, BARAUNDI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,984	0	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
TOTAL (MH)			87,18,384	7,36,726	94,55,110
2235		200-OTHER	50,109	30,212	80,321
		PROGRAMMES			
		*****	-----	-----	-----
TOTAL (MH)			50,109	30,212	80,321

*****				-----		
TOTAL (DDO)				87,68,493	7,66,938	95,35,431
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,39,45,574	45,31,220	4,84,76,794	
SECONDARY SCHOOL, BARGARI		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				4,39,45,574	45,31,220	4,84,76,794
GOVERNMENT OF PUNJAB				Page 2085		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	3,98,012	23,025	4,21,037
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BARGARI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		3,98,012	23,025	4,21,037

*****			-----		
TOTAL (DDO)			4,43,43,586	45,54,245	4,88,97,831
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,45,46,680	16,45,673	1,61,92,353
SECONDARY SCHOOL, BARIAR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,735	1,248	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,45,50,415	16,46,921	1,61,97,336
2235		200-OTHER	0	31,836	31,836
		PROGRAMMES			
*****			-----		
TOTAL (MH)			0	31,836	31,836
*****			-----		
TOTAL (DDO)			1,45,50,415	16,78,757	1,62,29,172

	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,63,55,440	16,86,346	1,80,41,786
	SECONDARY SCHOOL, BARSAL		SECONDARY			
			SCHOOLS			

		TOTAL(MH)		1,63,55,440	16,86,346	1,80,41,786

	TOTAL(DDO)			1,63,55,440	16,86,346	1,80,41,786

	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382
	GOVERNMENT OF PUNJAB					Page 2086
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		SECONDARY SCHOOL, BASOWAL		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,06,05,484	29,28,085	3,35,33,569
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BASOWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	3,06,10,468	29,28,085	3,35,38,553

		*****	-----	-----	-----
		TOTAL(DDO)	3,06,10,468	29,28,085	3,35,38,553

PRINCIPAL,GOVERNMENT SENIOR	2202	101-GOVERNMENT	2,83,551	0	2,83,551
SECONDARY SCHOOL, BASSI PATHANA		PRIMARY SCHOOLS			

		104-TEACHERS	2,380	0	2,380
		AND OTHER			
		SERVICES			

		109-GOVERNMENT	2,53,64,731	25,26,932	2,78,91,663
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	2,56,53,262	25,26,932	2,81,80,194

2235	200-OTHER	6,72,371	1,09,630	7,82,001
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	6,72,371	1,09,630	7,82,001

*****	-----	-----	-----
TOTAL (DDO)	2,63,25,633	26,36,562	2,89,62,195

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,80,18,232	18,63,504	1,98,81,736
				789-SPECIAL	4,984	0	4,984

COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----	-----	-----
TOTAL(MH)			1,80,23,216	18,63,504	1,98,86,720
2235	200-OTHER		3,18,017	36,055	3,54,072
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			3,18,017	36,055	3,54,072
*****			-----	-----	-----
TOTAL(DDO)			1,83,41,233	18,99,559	2,02,40,792
PRINCIPAL,GOVERNMENT SENIOR	2071	101-SUPERANNUAT	11,45,414	3,92,487	15,37,901
SECONDARY SCHOOL, BEHBAL MANJ		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	0	18,00,000	18,00,000
		115-LEAVE	16,28,082	0	16,28,082
		ENCASHMENT			
		BENEFITS			

*****					-----				
TOTAL (MH)					27,73,496	21,92,487	49,65,983		
*****					-----				
TOTAL (DDO)					27,73,496	21,92,487	49,65,983		
PRINCIPAL, GOVERNMENT SENIOR					2202	104-TEACHERS	7,147	2,382	9,529
SECONDARY SCHOOL, BELA,						AND OTHER			
CHAMKAURSAHIB						SERVICES			
						109-GOVERNMENT	5,97,20,092	66,27,244	6,63,47,336
						SECONDARY			
						SCHOOLS			
						789-SPECIAL	7,803	2,601	10,404
GOVERNMENT OF PUNJAB									

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****					-----		
TOTAL(MH)					5,97,35,042	66,32,227	6,63,67,269

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	11,876	0	11,876
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BELA,		PROGRAMMES			
S	PUNJAB	CHAMKAURSAHIB					
(COLLEGES)							

*****					-----		
TOTAL(MH)					11,876	0	11,876

*****					-----		
TOTAL(DDO)					5,97,46,918	66,32,227	6,63,79,145

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374
SECONDARY SCHOOL, BENEWAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,02,10,289	11,03,399	1,13,13,688
SECONDARY			
SCHOOLS			

789-SPECIAL	2,591	0	2,591
COMPONENT PLAN			
FOR SCHEDULED			

CASTES						
*****			-----			
TOTAL (MH)			1,02,15,254	11,03,399	1,13,18,653	
2235	200-OTHER	12,14,862	1,11,454	13,26,316		
PROGRAMMES						
*****			-----			
TOTAL (MH)			12,14,862	1,11,454	13,26,316	
*****			-----			
TOTAL (DDO)			1,14,30,116	12,14,853	1,26,44,969	
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	607	0	607	
SECONDARY SCHOOL, BERO KALAN		AND OTHER				
SERVICES						
GOVERNMENT OF PUNJAB						
Page 2089						
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,81,23,747	18,81,032	2,00,04,779

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BERO KALAN
S PUNJAB
(COLLEGES)

SECONDARY
SCHOOLS

789-SPECIAL

649

0

649

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

1,81,25,003

18,81,032

2,00,06,035

2235

200-OTHER

1,22,066

1,36,500

2,58,566

PROGRAMMES

TOTAL(MH)

1,22,066

1,36,500

2,58,566

TOTAL(DDO)

1,82,47,069

20,17,532

2,02,64,601

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

2,382

0

2,382

SECONDARY SCHOOL, BHABOUR SAHIB

AND OTHER

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	101-GOVERNMENT	72,199	0	72,199
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHADDI		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				104-TEACHERS	9,161	455	9,616
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	9,88,74,351	1,08,44,524	10,97,18,875
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	9,950	550	10,500
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		9,89,65,661	1,08,45,529	10,98,11,190

			TOTAL(DDO)		9,89,65,661	1,08,45,529	10,98,11,190

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,380	0	2,380
SECONDARY SCHOOL, BHADHAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,01,45,216	21,25,884	2,22,71,100
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,01,50,196	21,25,884	2,22,76,080
	2235	200-OTHER	3,60,815	0	3,60,815
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	3,60,815	0	3,60,815
GOVERNMENT OF PUNJAB					Page 2091
DEPT/CCO/DDO/MH/SM/MIN	HEAD	WISE	EXPENDITURE	FOR	FEBRUARY 2024

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,05,11,011	21,25,884	2,26,36,895
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INSTRUCTION	INSTRUCTIONS(SECONDARY),						
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S	PUNJAB						
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(COLLEGES)							
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PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	0	26,191	26,191
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SECONDARY SCHOOL, BHAGO NAGAR		PROGRAMMES			
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TOTAL(MH)			3,60,815	26,191	3,87,006
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TOTAL(DDO)			2,05,11,011	21,52,075	2,26,63,086
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,380	0	2,380
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SECONDARY SCHOOL, BHAGWANGARH		AND OTHER SERVICES			
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		109-GOVERNMENT	2,07,69,970	18,92,638	2,26,62,608
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		SECONDARY			
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		SCHOOLS			
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[illegible]

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	1,300	650	1,950
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAINI BAGHA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

			TOTAL(MH)		3,14,25,317	39,38,024	3,53,63,341
			2235	200-OTHER	1,43,827	30,731	1,74,558
				PROGRAMMES			

			TOTAL(MH)		1,43,827	30,731	1,74,558

		TOTAL(DDO)			3,15,69,144	39,68,755	3,55,37,899
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,380	0	2,380

SECONDARY SCHOOL, BHAINIAN MIAN		AND OTHER			
KHA		SERVICES			
		109-GOVERNMENT	3,12,44,988	30,19,881	3,42,64,869
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	3,12,49,968	30,19,881	3,42,69,849
2235	200-OTHER	2,00,000	0	2,00,000	
	PROGRAMMES				
		*****	-----		
		TOTAL(MH)	2,00,000	0	2,00,000
		*****	-----		
		TOTAL(DDO)	3,14,49,968	30,19,881	3,44,69,849
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382
GOVERNMENT OF PUNJAB					Page 2093

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, BHALLAN		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,88,30,854	29,82,161	3,18,13,015
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHALLAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	2,602	0	2,602
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		2,88,35,838	29,82,161	3,18,17,999
			2235	200-OTHER	1,28,987	7,376	1,36,363
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		1,28,987	7,376	1,36,363

*****			-----		
TOTAL (DDO)			2,89,64,825	29,89,537	3,19,54,362
PRINCIPAL,GOVERNMENT SENIOR	2202	101-GOVERNMENT	8,46,800	0	8,46,800
SECONDARY SCHOOL, BHALWAN		PRIMARY SCHOOLS			
		103-GOVERNMENT	4,91,168	0	4,91,168
		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	34,378	3,285	37,663
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	41,59,56,321	3,92,54,713	45,52,11,034
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	33,274	7,205	40,479
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			41,73,61,941	3,92,65,203	45,66,27,144

789-SPECIAL	2,591	0	2,591
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	1,56,23,183	15,12,823	1,71,36,006
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2235	200-OTHER	1,30,878	0	1,30,878
PROGRAMMES				

*****	-----	-----	-----
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TOTAL(MH)	1,30,878	0	1,30,878
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TOTAL(DDO)	1,57,54,061	15,12,823	1,72,66,884
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374
SECONDARY SCHOOL, BHAMBOTUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,98,53,928	19,19,352	2,17,73,280
SECONDARY			
SCHOOLS			

789-SPECIAL2,59102,591

COMPONENT PLAN

FOR SCHEDULED

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,98,58,893	19,19,352	2,17,78,245
			*****		-----	-----	-----
			TOTAL(DDO)		1,98,58,893	19,19,352	2,17,78,245
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	88,28,006	10,54,806	98,82,812
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHANDAL BET		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		88,28,006	10,54,806	98,82,812

	2235	200-OTHER	0	37,291	37,291
		PROGRAMMES			

	TOTAL (MH)		0	37,291	37,291

	TOTAL (DDO)		88,28,006	10,92,097	99,20,103

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,89,69,302	20,84,826	2,10,54,128
SECONDARY SCHOOL, BHANI SAHIB		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,984	0	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		1,89,74,286	20,84,826	2,10,59,112

	2235	200-OTHER	1,11,729	0	1,11,729
		PROGRAMMES			

TOTAL(MH)	1,11,729	0	1,11,729
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*****	-----		
TOTAL(DDO)	1,90,86,015	20,84,826	2,11,70,841

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	3,07,49,917	29,64,917	3,37,14,834
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602

*****		-----		
TOTAL(MH)		3,07,54,901	29,64,917	3,37,19,818

*****		-----		
TOTAL(DDO)		3,07,54,901	29,64,917	3,37,19,818

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382
SECONDARY SCHOOL, BHAWANIGARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,49,23,989	23,83,732	2,73,07,721
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		2,49,28,973	23,83,732	2,73,12,705

2235	200-OTHER	4,11,416	0	4,11,416
	PROGRAMMES			

*****		-----		
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TOTAL(MH)	4,11,416	0	4,11,416
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*****	-----	-----	-----
TOTAL(DDO)	2,53,40,389	23,83,732	2,77,24,121

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,23,838	0	2,23,838
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHEDWAL		PROGRAMMES			
S	PUNJAB	RAJPURA					
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	2,23,838	0	2,23,838

*****	-----	-----	-----
TOTAL(DDO)	2,23,838	0	2,23,838

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,931	0	1,931
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SECONDARY SCHOOL, BHOA		AND OTHER				
		SERVICES				
		109-GOVERNMENT	3,99,89,187	40,86,376	4,40,75,563	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	2,996	0	2,996	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****		-----				
TOTAL (MH)			3,99,94,114	40,86,376	4,40,80,490	
*****		-----				
TOTAL (DDO)			3,99,94,114	40,86,376	4,40,80,490	
PRINCIPAL,GOVERNMENT SENIOR		2202	104-TEACHERS	1,931	0	1,931
SECONDARY SCHOOL, BHOGIWAL		AND OTHER				
		SERVICES				
		109-GOVERNMENT	4,94,91,189	52,07,121	5,46,98,310	
		SECONDARY				
		SCHOOLS				
*****		-----				

TOTAL(MH)	4,94,93,120	52,07,121	5,47,00,241
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TOTAL(DDO)	4,94,93,120	52,07,121	5,47,00,241
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,93,53,720	19,07,864	2,12,61,584
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SECONDARY SCHOOL, BHUNDRI		SECONDARY
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
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TOTAL(MH)	1,93,58,704	19,07,864	2,12,66,568
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2235	200-OTHER	2,73,683	0	2,73,683
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PROGRAMMES					
*****			-----		
TOTAL (MH)			2,73,683	0	2,73,683
*****			-----		
TOTAL (DDO)			1,96,32,387	19,07,864	2,15,40,251
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,63,64,957	45,96,358	5,09,61,315
SECONDARY SCHOOL, BHUNERHERI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			4,63,64,957	45,96,358	5,09,61,315
*****			-----		
TOTAL (DDO)			4,63,64,957	45,96,358	5,09,61,315
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,372	0	2,372
SECONDARY SCHOOL, BHUNGRANI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,08,71,271	11,18,212	1,19,89,483
		SECONDARY			
		SCHOOLS			

789-SPECIAL	2,593	0	2,593
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,08,76,236	11,18,212	1,19,94,448

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			1,08,76,236	11,18,212	1,19,94,448

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,404	2,404
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHURTA KALAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	99,52,014	10,56,558	1,10,08,572
SECONDARY			

SCHOOLS

789-SPECIAL02,6252,625

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)2,08,28,25021,79,7992,30,08,049

*****-----

TOTAL(DDO)2,08,28,25021,79,7992,30,08,049

PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT1,35,51,30514,53,2341,50,04,539

SECONDARY SCHOOL, BIAS PIND
SECONDARY
SCHOOLS

789-SPECIAL04,9834,983

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)1,35,51,30514,58,2171,50,09,522

2235200-OTHER26,280026,280

PROGRAMMES						
*****			-----			
TOTAL (MH)			26,280	0	26,280	
*****			-----			
TOTAL (DDO)			1,35,77,585	14,58,217	1,50,35,802	
PRINCIPAL,GOVERNMENT SENIOR			2202	104-TEACHERS	2,372	02,372
SECONDARY SCHOOL, BIKRAMPUR				AND OTHER		
				SERVICES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,25,64,904	13,02,027	1,38,66,931
				789-SPECIAL	2,593	0	2,593
				COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****		-----		
TOTAL (MH)		1,25,69,869	13,02,027	1,38,71,896

2235	200-OTHER	42,667	31,304	73,971
PROGRAMMES				

*****		-----		
TOTAL (MH)		42,667	31,304	73,971

*****		-----		
TOTAL (DDO)		1,26,12,536	13,33,331	1,39,45,867

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,380	0	2,380
SECONDARY SCHOOL, BIR BEHMAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,35,70,151	13,73,902	1,49,44,053
SECONDARY			
SCHOOLS			

789-SPECIAL	2,600	0	2,600
COMPONENT PLAN			

FOR SCHEDULED

				CASTES		
				*****	-----	
TOTAL (MH)				1,35,75,131	13,73,902	1,49,49,033
				*****	-----	
TOTAL (DDO)				1,35,75,131	13,73,902	1,49,49,033
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		1,21,10,760	12,65,846	1,33,76,606
SECONDARY SCHOOL, BIRK		SECONDARY				
		SCHOOLS				
		789-SPECIAL		4,983	0	4,983
GOVERNMENT OF PUNJAB				Page 2101		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
TOTAL (MH)				1,21,15,743	12,65,846	1,33,81,589	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	72,230	0	72,230
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BIRK		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

			TOTAL(MH)		72,230	0	72,230

			TOTAL(DDO)		1,21,87,973	12,65,846	1,34,53,819
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,373	0	2,373
		SECONDARY SCHOOL, BODAL		AND OTHER			
				SERVICES			
				109-GOVERNMENT	2,93,52,699	31,58,980	3,25,11,679
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,592	0	2,592
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)	2,93,57,664	31,58,980	3,25,16,644
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		2235	200-OTHER	48,966	0	48,966
			PROGRAMMES			

		*****		-----	-----	-----
			TOTAL(MH)	48,966	0	48,966

		*****		-----	-----	-----
			TOTAL(DDO)	2,94,06,630	31,58,980	3,25,65,610

		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,748	0	4,748
		SECONDARY SCHOOL, BOMBELI		AND OTHER			
				SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,09,56,434	19,50,155	2,29,06,589
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BOMBELI		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

		789-SPECIAL	5,182	0	5,182
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	2,09,66,364	19,50,155	2,29,16,519

		TOTAL(DDO)	2,09,66,364	19,50,155	2,29,16,519
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374
SECONDARY SCHOOL, BUDHABAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,10,77,605	21,25,022	2,32,02,627
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	2,10,82,570	21,25,022	2,32,07,592
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TOTAL(DDO)	2,10,82,570	21,25,022	2,32,07,592
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,380	2,380
SECONDARY SCHOOL, BUDLADEWALA		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,64,35,884	17,33,012	1,81,68,896
SECONDARY			
SCHOOLS			

789-SPECIAL	0	2,600	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
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			TOTAL (MH)		1,64,35,884	17,37,992	1,81,73,876
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			TOTAL (DDO)		1,64,35,884	17,37,992	1,81,73,876
--	--	--	-------------	--	-------------	-----------	-------------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,380	0	2,380
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BURJ GILL		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

			109-GOVERNMENT		97,99,006	10,51,202	1,08,50,208
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SECONDARY

SCHOOLS

			789-SPECIAL		2,600	0	2,600
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COMPONENT PLAN

FOR SCHEDULED

CASTES

			TOTAL (MH)		98,03,986	10,51,202	1,08,55,188
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			TOTAL (DDO)		98,03,986	10,51,202	1,08,55,188
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				PROGRAMMES			
				*****	-----		
TOTAL (MH)				3,73,735	2,35,936	6,09,671	
				*****	-----		
TOTAL (DDO)				1,61,69,066	19,89,953	1,81,59,019	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,381	0	2,381
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHAK WAZIDA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,10,64,177	11,76,794	1,22,40,971
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
TOTAL (MH)				1,10,69,158	11,76,794	1,22,45,952	
				*****	-----		

TOTAL (DDO)			1,10,69,158	11,76,794	1,22,45,952
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,380	2,380
SECONDARY SCHOOL,		AND OTHER			
CHAK.RULDU.SINGH.WALA		SERVICES			
		109-GOVERNMENT	1,97,49,488	22,20,599	2,19,70,087
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,97,49,488	22,25,579	2,19,75,067
	2235	200-OTHER	9,94,112	0	9,94,112
		PROGRAMMES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		9,94,112	0	9,94,112
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,					
S	PUNJAB	CHAK.RULDU.SINGH.WALA					
(COLLEGES)							

		TOTAL(DDO)			2,07,43,600	22,25,579	2,29,69,179
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,373	0	2,373
		SECONDARY SCHOOL, CHAKBAMU		AND OTHER			
				SERVICES			
				109-GOVERNMENT	2,27,26,205	22,55,645	2,49,81,850
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,592	0	2,592
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		TOTAL(MH)			2,37,25,282	22,55,645	2,59,80,927

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		2,24,60,532	23,40,335	2,48,00,867
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,25,960	0	1,25,960
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHANOLI BASSI,		PROGRAMMES			
S	PUNJAB	NURPUR BEDI					
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		1,25,960	0	1,25,960
			*****		-----	-----	-----
		TOTAL(DDO)			2,25,86,492	23,40,335	2,49,26,827
		PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	15,532	0	15,532
		SECONDARY SCHOOL, CHAPPA		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		15,532	0	15,532

*****			-----		
TOTAL (DDO)			15,532	0	15,532
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,06,48,413	21,63,096	2,28,11,509
SECONDARY SCHOOL, CHHAHAR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			2,06,48,413	21,63,096	2,28,11,509
	2235	200-OTHER	4,72,090	0	4,72,090
		PROGRAMMES			
*****			-----		
TOTAL (MH)			4,72,090	0	4,72,090
*****			-----		
TOTAL (DDO)			2,11,20,503	21,63,096	2,32,83,599
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	73,855	0	73,855
SECONDARY SCHOOL, CHHAJLI		PROGRAMMES			
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		73,855	0	73,855
PUBLIC	DIRECTOR, PUBLIC	*****					-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			73,855	0	73,855
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS		2,380	0	2,380
	SECONDARY SCHOOL, CHOWKE		AND OTHER				
			SERVICES				
			109-GOVERNMENT		1,10,83,654	10,37,987	1,21,21,641
			SECONDARY				
			SCHOOLS				
			789-SPECIAL		2,600	0	2,600
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

		*****	-----		
TOTAL (MH)			1,11,62,489	10,37,987	1,22,00,476
		*****	-----		
TOTAL (DDO)			1,11,62,489	10,37,987	1,22,00,476
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,380	0	2,380
SECONDARY SCHOOL, CHUGE KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,63,78,870	16,38,224	1,80,17,094
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL (MH)			1,63,83,850	16,38,224	1,80,22,074
2235		200-OTHER	4,17,133	22,997	4,40,130
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)		4,17,133	22,997	4,40,130
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHUGE KALAN					
S	PUNJAB						
(COLLEGES)							

			TOTAL (DDO)		1,68,00,983	16,61,221	1,84,62,204
			PRINCIPAL,GOVERNMENT SENIOR		2202	104-TEACHERS	5,016
			SECONDARY SCHOOL, CIVIL LINES			AND OTHER	
						SERVICES	

TOTAL(MH)		17,59,15,561	1,81,06,144	19,40,21,705	
2235	200-OTHER	40,318	1,81,902	2,22,220	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL(MH)		40,318	1,81,902	2,22,220	
*****		-----	-----	-----	
TOTAL(DDO)		19,23,39,729	1,99,26,270	21,22,65,999	
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,381	0	2,381
SECONDARY SCHOOL, DABWALA KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,61,29,610	28,42,354	2,89,71,964
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----	-----	-----	
TOTAL(MH)		2,61,34,591	28,42,354	2,89,76,945	

FOR SCHEDULED

CASTES

TOTAL (MH)

2,49,76,300

27,27,770

2,77,04,070

2235

200-OTHER

0

13,200

13,200

PROGRAMMES

TOTAL (MH)

0

13,200

13,200

TOTAL (DDO)

2,49,76,300

27,40,970

2,77,17,270

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

2,373

0

2,373

SECONDARY SCHOOL, DAFFAR

AND OTHER

SERVICES

109-GOVERNMENT

1,81,62,666

18,44,288

2,00,06,954

SECONDARY

SCHOOLS

789-SPECIAL

2,592

0

2,592

COMPONENT PLAN

FOR SCHEDULED

CASTES							
*****				-----			
TOTAL(MH)				1,81,67,631	18,44,288	2,00,11,919	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	31,745	0	31,745
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DAFFAR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----			
TOTAL(MH)				31,745	0	31,745	

*****				-----			
TOTAL(DDO)				1,81,99,376	18,44,288	2,00,43,664	

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,985	0	4,985	
SECONDARY SCHOOL, DAKALA		AND OTHER				

		SERVICES			
		109-GOVERNMENT	3,29,15,634	33,36,018	3,62,51,652
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	3,29,20,619	33,36,018	3,62,56,637
2235	200-OTHER	3,10,546	4,28,535	7,39,081	
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	3,10,546	4,28,535	7,39,081
		*****	-----		
		TOTAL (DDO)	3,32,31,165	37,64,553	3,69,95,718
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,32,58,642	35,61,021	3,68,19,663
		SECONDARY			
		SCHOOLS			

789-SPECIAL	2,602	4,984	7,586
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	TOTAL (MH)	3,32,63,626	35,66,005	3,68,29,631
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,60,862	0	1,60,862
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DALLA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL (MH)	3,34,24,488	35,66,005	3,69,90,493
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TOTAL (DDO)	3,34,24,488	35,66,005	3,69,90,493
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,60,25,023	14,50,356	1,74,75,379
SECONDARY SCHOOL, DAROLIKLAN		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		1,60,25,023	14,50,356	1,74,75,379
	*****		-----	-----	-----
	TOTAL(DDO)		1,60,25,023	14,50,356	1,74,75,379
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,382	2,382
SECONDARY SCHOOL, DASKA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,07,32,341	10,99,458	1,18,31,799
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,602	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL(MH)		1,07,32,341	11,04,442	1,18,36,783

2235	200-OTHER	1,51,342	8,327	1,59,669
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		1,51,342	8,327	1,59,669
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,08,83,683	11,12,769	1,19,96,452
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,373	0	2,373
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SECONDARY SCHOOL, DASUYA		AND OTHER			
		SERVICES			

109-GOVERNMENT	3,70,63,212	50,26,730	4,20,89,942
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		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,592	0	2,592
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	3,72,19,519	50,35,057	4,22,54,576
		*****	-----	-----	-----
		TOTAL(DDO)	4,79,51,860	61,39,499	5,40,91,359
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,216	990	2,206
SECONDARY SCHOOL, DATEWAS		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,18,01,306	23,31,354	2,41,32,660
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,300	1,027	2,327
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,18,03,822	23,33,371	2,41,37,193

2235	200-OTHER	0	18,626	18,626
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	18,626	18,626

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

TOTAL(DDO)	2,18,03,822	23,51,997	2,41,55,819
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,931	0	1,931
SECONDARY SCHOOL, DAULTPUR		AND OTHER			

SERVICES

109-GOVERNMENT	3,16,71,140	33,24,948	3,49,96,088
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SECONDARY

SCHOOLS

789-SPECIAL	2,996	0	2,996
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	3,16,76,067	33,43,574	3,50,19,641

2235	200-OTHER	1,60,933	0	1,60,933
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	1,60,933	0	1,60,933

*****	-----	-----	-----
TOTAL (DDO)	5,36,40,822	56,76,945	5,93,17,767

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	4,984	0	4,984
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SECONDARY SCHOOL, DEHLON

AND OTHER

SERVICES

109-GOVERNMENT	4,49,80,980	51,38,464	5,01,19,444
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	4,49,85,964	51,38,464	5,01,24,428

2235	200-OTHER	2,91,893	41,957	3,33,850
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		2,91,893	41,957	3,33,850
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DEHLON					
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
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TOTAL (DDO)			4,52,77,857	51,80,421	5,04,58,278
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382
SECONDARY SCHOOL, DHAMANA,		AND OTHER			
NURPUR BEDI		SERVICES			

109-GOVERNMENT	1,63,59,842	16,54,498	1,80,14,340
SECONDARY			
SCHOOLS			

789-SPECIAL	2,602	0	2,602
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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TOTAL (MH)	1,66,56,719	16,96,455	1,83,53,174
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2235	200-OTHER	44,207	43,183	87,390
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL (MH)	44,207	43,183	87,390
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*****	-----	-----	-----
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TOTAL (DDO)			6,16,86,890	68,78,102	6,85,64,992
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,90,13,451	19,07,224	2,09,20,675
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SECONDARY SCHOOL, DHAMOT		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)		1,90,13,451	19,07,224	2,09,20,675
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*****	-----	-----	-----
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TOTAL(DDO)		1,90,13,451	19,07,224	2,09,20,675
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
				109-GOVERNMENT SECONDARY	1,04,82,916	13,30,135	1,18,13,051

SCHOOLS

*****		-----			
TOTAL (MH)		1,04,87,900	13,30,135	1,18,18,035	
*****		-----			
TOTAL (DDO)		1,04,87,900	13,30,135	1,18,18,035	
*****		-----			
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382
SECONDARY SCHOOL, DHANGRALI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,47,48,657	25,54,354	2,73,03,011
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)		2,47,53,641	25,54,354	2,73,07,995	
*****		-----			
2235	200-OTHER	41,478	3,13,896	3,55,374	
	PROGRAMMES				

*****					-----				
TOTAL (MH)					41,478	3,13,896	3,55,374		
*****					-----				
TOTAL (DDO)					2,47,95,119	28,68,250	2,76,63,369		
PRINCIPAL, GOVERNMENT SENIOR					2202	109-GOVERNMENT	1,37,62,024	13,28,688	1,50,90,712
SECONDARY SCHOOL, DHANOWALI						SECONDARY			
						SCHOOLS			
						789-SPECIAL	4,983	0	4,983
						COMPONENT PLAN			
						FOR SCHEDULED			
GOVERNMENT OF PUNJAB					Page 2116				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024									
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

					CASTES				
*****					-----				
TOTAL (MH)					1,37,67,007	13,28,688	1,50,95,695		

*****					-----		
TOTAL(DDO)					1,37,67,007	13,28,688	1,50,95,695
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,380	0	2,380
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHARAMKOT		AND OTHER			
S	PUNJAB	RANDHAWA		SERVICES			
(COLLEGES)							
109-GOVERNMENT					2,04,47,865	22,03,708	2,26,51,573
SECONDARY							
SCHOOLS							
789-SPECIAL					2,600	0	2,600
COMPONENT PLAN							
FOR SCHEDULED							
CASTES							
*****					-----		
TOTAL(MH)					2,04,52,845	22,03,708	2,26,56,553
2235	200-OTHER				83,765	0	83,765
PROGRAMMES							
*****					-----		
TOTAL(MH)					83,765	0	83,765

*****				-----		
TOTAL (DDO)				2,05,36,610	22,03,708	2,27,40,318
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374	
SECONDARY SCHOOL, DHARAMPUR		AND OTHER				
		SERVICES				
		109-GOVERNMENT	95,59,741	9,85,108	1,05,44,849	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	2,591	0	2,591	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
GOVERNMENT OF PUNJAB					Page 2117	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)		95,64,706	9,85,108	1,05,49,814
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHARAMPUR					

S PUNJAB

(COLLEGES)

2235	200-OTHER	69,552	0	69,552
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	96,34,258	9,85,108	1,06,19,366

*****	-----	-----	-----
TOTAL (DDO)	96,34,258	9,85,108	1,06,19,366

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,931	0	1,931
SECONDARY SCHOOL, DHARKALAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	2,28,44,392	32,57,544	2,61,01,936
SECONDARY			
SCHOOLS			

789-SPECIAL	2,996	0	2,996
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL (MH)

2,28,49,319

32,57,544

2,61,06,863

TOTAL (DDO)

2,28,49,319

32,57,544

2,61,06,863

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

0

1,930

1,930

SECONDARY SCHOOL, DHAROWALI

AND OTHER

SERVICES

109-GOVERNMENT

2,77,33,351

28,00,111

3,05,33,462

SECONDARY

SCHOOLS

789-SPECIAL

0

2,050

2,050

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

		*****	-----			
		TOTAL (MH)	2,77,33,351	28,04,091	3,05,37,442	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	81,820	54,808	1,36,628
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHAROWALI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

		*****	-----			
		TOTAL (MH)	81,820	54,808	1,36,628	

		*****	-----			
		TOTAL (DDO)	2,78,15,171	28,58,899	3,06,74,070	

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,382	2,382	
SECONDARY SCHOOL, DIRBAN		AND OTHER				
		SERVICES				

109-GOVERNMENT	2,79,51,864	28,55,080	3,08,06,944	
SECONDARY				
SCHOOLS				

789-SPECIAL	0	2,602	2,602	
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL (MH)	2,79,51,864	28,60,064	3,08,11,928
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TOTAL (DDO)	2,79,51,864	28,60,064	3,08,11,928
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382
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SECONDARY SCHOOL, DOODIAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,22,43,971	12,09,981	1,34,53,952
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SECONDARY	
SCHOOLS	

789-SPECIAL	2,601	0	2,601
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COMPONENT PLAN	
FOR SCHEDULED	
CASTES	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)	1,22,48,954	12,09,981	1,34,58,935
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DOODIAN				
S	PUNJAB					
(COLLEGES)						

2235	200-OTHER	85,526	1,30,035	2,15,561
	PROGRAMMES			

*****				-----	-----	-----
	TOTAL(MH)	1,23,34,480	13,40,016	1,36,74,496		

*****				-----	-----	-----
	TOTAL(DDO)	1,23,34,480	13,40,016	1,36,74,496		

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,50,56,895	34,65,370	3,85,22,265
SECONDARY SCHOOL, DORAHA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,984	0	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			3,50,61,879	34,65,370	3,85,27,249
2235	200-OTHER		3,79,207	0	3,79,207
	PROGRAMMES				
*****			-----		
TOTAL (MH)			3,79,207	0	3,79,207
*****			-----		
TOTAL (DDO)			3,54,41,086	34,65,370	3,89,06,456
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,380	0	2,380
SECONDARY SCHOOL, DOSTPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,76,86,296	18,50,412	1,95,36,708
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
GOVERNMENT OF PUNJAB			Page 2120		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

				TOTAL (MH)	1,76,91,276	18,50,412	1,95,41,688

				TOTAL (DDO)	1,76,91,276	18,50,412	1,95,41,688
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	3,738	1,246	4,984
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DUDWINDI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	2,09,64,459	21,94,142	2,31,58,601
				SECONDARY			
				SCHOOLS			

				TOTAL (MH)	2,09,68,197	21,95,388	2,31,63,585
				2235	200-OTHER	1,70,807	0
							1,70,807

PROGRAMMES				
		*****	-----	-----
TOTAL (MH)			1,70,807	01,70,807
		*****	-----	-----
TOTAL (DDO)			2,11,39,004	21,95,3882,33,34,392
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	02,382
SECONDARY SCHOOL, DUGRI		AND OTHER		
		SERVICES		
		109-GOVERNMENT	1,29,76,795	13,17,0421,42,93,837
		SECONDARY		
		SCHOOLS		
		789-SPECIAL	2,602	02,602
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
		*****	-----	-----
TOTAL (MH)			1,29,81,779	13,17,0421,42,98,821
GOVERNMENT OF PUNJAB			Page 2121	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,03,589	0	2,03,589
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DUGRI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					1,31,85,368	13,17,042	1,45,02,410

TOTAL(DDO)					1,31,85,368	13,17,042	1,45,02,410
PRINCIPAL,GOVERNMENT SENIOR			2202	109-GOVERNMENT	2,66,94,140	27,08,850	2,94,02,990
SECONDARY SCHOOL, ENGINE				SECONDARY			
SHED/LOCO SHED				SCHOOLS			

TOTAL(MH)					2,66,94,140	27,08,850	2,94,02,990
			2235	200-OTHER	48,675	0	48,675
				PROGRAMMES			

*****		-----		
TOTAL (MH)		48,675	0	48,675

*****		-----		
TOTAL (DDO)		2,67,42,815	27,08,850	2,94,51,665

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374
SECONDARY SCHOOL, FATEHPUR KHURD		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,06,42,808	9,63,114	1,16,05,922
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		1,06,47,773	9,63,114	1,16,10,887

2235	200-OTHER	10,528	0	10,528
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		10,528	0	10,528
			*****		-----	-----	-----
			TOTAL(DDO)		1,06,58,301	9,63,114	1,16,21,415
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,381	0	2,381
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, FATUHI KHERA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,27,16,679	12,75,200	1,39,91,879
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		*****	-----		
TOTAL (MH)			1,27,21,660	12,75,200	1,39,96,860
		*****	-----		
TOTAL (DDO)			1,27,21,660	12,75,200	1,39,96,860
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,390	0	2,390
SECONDARY SCHOOL, GAHLARI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	4,98,07,068	51,71,032	5,49,78,100
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL (MH)			4,98,12,058	51,71,032	5,49,83,090
2235		200-OTHER	5,19,852	39,845	5,59,697
		PROGRAMMES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		5,19,852	39,845	5,59,697

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	5,03,31,910	52,10,877	5,55,42,787
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,24,47,668	13,34,400	1,37,82,068
SECONDARY SCHOOL, GAJEWAS		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,985	0	4,985
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----	-----	-----
TOTAL(MH)		1,29,72,505	13,74,245	1,43,46,750

*****		-----	-----	-----
TOTAL(DDO)		6,27,84,563	65,45,277	6,93,29,840

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,985	0	4,985
SECONDARY SCHOOL, GAJU MAJARA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,33,45,659	28,68,720	2,62,14,379
		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		2,33,50,644	28,68,720	2,62,19,364

2235	200-OTHER	9,55,793	4,25,814	13,81,607
	PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		9,55,793	4,25,814	13,81,607

*****		-----	-----	-----
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TOTAL (DDO)					2,43,06,437	32,94,534	2,76,00,971		
PRINCIPAL,GOVERNMENT SENIOR					2202	109-GOVERNMENT	4,16,81,917	43,22,640	4,60,04,557
GOVERNMENT OF PUNJAB							Page	2124	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024									
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

SECONDARY SCHOOL, GALIB KALAN				SECONDARY					
				SCHOOLS					
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	4,984	0	4,984		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GALIB KALAN	COMPONENT PLAN						
S	PUNJAB			FOR SCHEDULED					
(COLLEGES)			CASTES						
			*****	-----					
			TOTAL (MH)	4,16,86,901 43,22,640 4,60,09,541					

			TOTAL (DDO)	4,16,86,901 43,22,640 4,60,09,541					
PRINCIPAL,GOVERNMENT SENIOR			2202	109-GOVERNMENT	3,69,03,081	36,62,408	4,05,65,489		
SECONDARY SCHOOL, GARHA				SECONDARY					

		SCHOOLS			
		789-SPECIAL	4,983	0	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	3,69,08,064	36,62,408	4,05,70,472
2235	200-OTHER	2,83,328	11,746	2,95,074	
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	2,83,328	11,746	2,95,074
		*****	-----		
		TOTAL(DDO)	3,71,91,392	36,74,154	4,08,65,546
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374
SECONDARY SCHOOL, GARHSHANKAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,93,58,184	18,56,264	2,12,14,448
		SECONDARY			

SCHOOLS

789-SPECIAL2,59202,592

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)1,93,63,15018,56,2642,12,19,414

TOTAL (DDO)1,93,63,15018,56,2642,12,19,414

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,01,78,381	32,19,494	3,33,97,875
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHABDAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)3,01,78,38132,19,4943,33,97,875

	2235	200-OTHER	1,76,356	0	1,76,356
		PROGRAMMES			

	*****		-----	-----	-----
	TOTAL (MH)		1,76,356	0	1,76,356

	*****		-----	-----	-----
	TOTAL (DDO)		3,03,54,737	32,19,494	3,35,74,231

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382
SECONDARY SCHOOL, GHANAUR KALAN		AND OTHER			
		SERVICES			

		109-GOVERNMENT	2,86,22,019	30,32,608	3,16,54,627
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	*****		-----	-----	-----
	TOTAL (MH)		2,86,27,003	30,32,608	3,16,59,611

2235	200-OTHER	1,57,022	0	1,57,022
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		1,57,022	0	1,57,022
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)					2,87,84,025	30,32,608	3,18,16,633
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382
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SECONDARY SCHOOL, GHARACHOAM

AND OTHER

SERVICES

109-GOVERNMENT	2,99,73,510	30,62,701	3,30,36,211
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		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL (MH)	3,01,35,516	30,62,701	3,31,98,217
2235	200-OTHER	8,83,117	0	8,83,117	
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	8,83,117	0	8,83,117
		*****	-----		
		TOTAL (DDO)	5,96,45,636	60,95,309	6,57,40,945
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,380	2,380
		SECONDARY SCHOOL, GHOT POKAR			
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,14,99,336	22,04,704	2,37,04,040

SECONDARY

SCHOOLS

789-SPECIAL

0

2,600

2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

2,14,99,336

22,09,684

2,37,09,020

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,14,99,336	22,09,684	2,37,09,020
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVERNMENT SENIOR

2202

103-GOVERNMENT

2,78,796

0

2,78,796

SECONDARY SCHOOL, GHUMAN

COLLEGES AND

		INSTITUTES			
		109-GOVERNMENT	1,08,30,516	11,70,839	1,20,01,355
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	3,26,08,648	33,80,523	3,59,89,171
		*****	-----	-----	-----
		TOTAL (DDO)	3,26,08,648	33,80,523	3,59,89,171
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,380	0	2,380
SECONDARY SCHOOL, GHUMAN KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,72,70,069	27,48,966	3,00,19,035
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----

TOTAL(MH)				2,72,75,049	27,48,966	3,00,24,015		
*****				-----				
TOTAL(DDO)				2,72,75,049	27,48,966	3,00,24,015		
PRINCIPAL,GOVERNMENT SENIOR				2202	104-TEACHERS	1,930	450	2,380
SECONDARY SCHOOL, GIANA					AND OTHER			
					SERVICES			
					109-GOVERNMENT	1,29,33,949	13,18,394	1,42,52,343
GOVERNMENT OF PUNJAB				Page 2128				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
-----			-----					
				SECONDARY				
				SCHOOLS				
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	0	2,055	2,055	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GIANA		COMPONENT PLAN				
S	PUNJAB			FOR SCHEDULED				
(COLLEGES)				CASTES				
*****				-----				
TOTAL(MH)				1,29,35,879	13,20,899	1,42,56,778		

2235	200-OTHER	1,07,164	73,619	1,80,783
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,07,164	73,619	1,80,783

*****	-----	-----	-----
TOTAL (DDO)	1,30,43,043	13,94,518	1,44,37,561

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,400	0	2,400
SECONDARY SCHOOL, GOLEWALA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	3,76,98,369	39,50,594	4,16,48,963
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	3,77,03,371	39,50,594	4,16,53,965

	2235	200-OTHER	3,42,719	2,56,643	5,99,362	
		PROGRAMMES				
	*****		-----	-----	-----	
	TOTAL (MH)		3,42,719	2,56,643	5,99,362	
	*****		-----	-----	-----	
	TOTAL (DDO)		3,80,46,090	42,07,237	4,22,53,327	
	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,13,00,957	21,63,254	2,34,64,211
	GOVERNMENT OF PUNJAB					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
					-----	-----	-----
		SECONDARY SCHOOL, GOVIND NAGAR		SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	4,984	0	4,984
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GOVIND NAGAR		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****			-----		
TOTAL (MH)			2,13,05,941	21,63,254	2,34,69,195

*****			-----		
TOTAL (DDO)			2,13,05,941	21,63,254	2,34,69,195

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,30,95,253	13,12,444	1,44,07,697
SECONDARY SCHOOL, GUJJAR WAL		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1,30,95,253	13,12,444	1,44,07,697

2235	200-OTHER		12,366	0	12,366
	PROGRAMMES				

*****			-----		
TOTAL (MH)			12,366	0	12,366

*****			-----		
TOTAL (DDO)			1,31,07,619	13,12,444	1,44,20,063

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,192	1,190	2,382
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SECONDARY SCHOOL, GUJJRAN	AND OTHER			
	SERVICES			
	109-GOVERNMENT	2,60,49,424	27,01,316	2,87,50,740
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,301	1,301	2,602
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	61,538	13,721	75,259
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GUJJRAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL (MH)	61,538	13,721	75,259
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TOTAL (DDO)	2,61,13,455	27,17,528	2,88,30,983

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,984	0	4,984
SECONDARY SCHOOL, GURAM		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,25,45,684	13,56,164	1,39,01,848
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,25,50,668	13,56,164	1,39,06,832

2235	200-OTHER	11,000	22,600	33,600
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	11,000	22,600	33,600

*****	-----	-----	-----
TOTAL (DDO)	1,25,61,668	13,78,764	1,39,40,432

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382
SECONDARY SCHOOL, HAFIZABAD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,38,28,748	14,17,540	1,52,46,288
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

***** -----

TOTAL(MH)1,38,33,73214,17,5401,52,51,272

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----		
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	1,38,33,732	14,17,540	1,52,51,272
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	4,984	0	4,984
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SECONDARY SCHOOL, HAIBOWAL		AND OTHER SERVICES			
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109-GOVERNMENT	1,35,26,948	12,69,874	1,47,96,822
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SECONDARY SCHOOLS			
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TOTAL (MH)	2,73,65,664	26,87,414	3,00,53,078
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2235	200-OTHER	20,750	0	20,750
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PROGRAMMES			
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TOTAL (MH)	20,750	0	20,750
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TOTAL (DDO)	2,73,86,414	26,87,414	3,00,73,828
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,984	0	4,984
SECONDARY SCHOOL, HAIBOWAL KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,15,20,324	30,31,486	3,45,51,810
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	3,15,25,308	30,31,486	3,45,56,794

2235	200-OTHER	26,640	0	26,640
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	26,640	0	26,640

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			3,15,51,948	30,31,486	3,45,83,434

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,81,00,472	18,11,846	1,99,12,318	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HALWARA		SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								
				789-SPECIAL	0	4,984	4,984	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				

			TOTAL(MH)		1,81,27,112	18,16,830	1,99,43,942	
			2235	200-OTHER	28,680	15,890	44,570	
				PROGRAMMES				

			TOTAL(MH)		28,680	15,890	44,570	

			TOTAL(DDO)		4,96,81,100	48,64,206	5,45,45,306	
			PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,984	0	4,984
			SECONDARY SCHOOL, HAMBRA		AND OTHER			

				SERVICES					
				109-GOVERNMENT	2,95,39,487	33,63,248	3,29,02,735		
				SECONDARY					
				SCHOOLS					
				*****	-----	-----	-----		
				TOTAL (MH)	2,95,44,471	33,63,248	3,29,07,719		
				*****	-----	-----	-----		
				TOTAL (DDO)	2,95,44,471	33,63,248	3,29,07,719		
				PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	450	1,924	2,374
				SECONDARY SCHOOL, HANDWAL		AND OTHER			
						SERVICES			
				109-GOVERNMENT	1,66,60,004	17,01,307	1,83,61,311		
				SECONDARY					
				SCHOOLS					

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	2,591	0	2,591
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HANDWAL		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****	-----	-----	-----
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TOTAL(MH)	1,66,63,045	17,03,231	1,83,66,276
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2235	200-OTHER	1,37,100	0	1,37,100
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	1,37,100	0	1,37,100
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*****	-----	-----	-----
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TOTAL(DD0)	1,68,00,145	17,03,231	1,85,03,376
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,940	0	1,940
SECONDARY SCHOOL, HARCHOWAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,78,52,717	18,97,354	1,97,50,071
SECONDARY			
SCHOOLS			

789-SPECIAL	2,050	0	2,050
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,78,56,707	18,97,354	1,97,54,061

2235	200-OTHER	92,789	0	92,789
	PROGRAMMES			

789-SPECIAL	10,000	0	10,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,02,789	0	1,02,789

*****	-----	-----	-----
TOTAL(DDO)	1,79,59,496	18,97,354	1,98,56,850

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,390	0	2,390
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HARDOCHANNI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	2,22,66,373	22,51,028	2,45,17,401
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		2,23,74,152	22,51,028	2,46,25,180
			2235	200-OTHER	50,139	0	50,139
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		50,139	0	50,139

4,44,29,380

2,400

AND OTHER

2,82,46,579

SCHOOLS

2,602

CASTES

2,82,51,581

5,82,369

PROGRAMMES

5,82,369

[illegible]

5,30,26,883

1,07,34,321

4,984

CASTES

1,07,39,305

40,686

PROGRAMMES

40,686

1,07,79,991

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HAZIPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	3,91,13,600	39,11,024	4,30,24,624
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,591	0	2,591
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----		
			TOTAL(MH)		3,91,59,251	39,11,024	4,30,70,275
			2235	200-OTHER	1,97,050	0	1,97,050
				PROGRAMMES			

*****			-----		
TOTAL(MH)			1,97,050	0	1,97,050

*****			-----		
TOTAL(DDO)			4,91,60,088	48,46,542	5,40,06,630

PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	36,39,181	0	36,39,181
SECONDARY SCHOOL, HOSHIARPUR		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			36,39,181	0	36,39,181

*****			-----		
TOTAL(DDO)			36,39,181	0	36,39,181

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,984	0	4,984
SECONDARY SCHOOL, HUSSANPUR		AND OTHER			
		SERVICES			

		109-GOVERNMENT	3,01,47,075	31,13,354	3,32,60,429
		SECONDARY			
		SCHOOLS			

*****			-----		
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TOTAL (MH)

3,01,52,059

31,13,354

3,32,65,413

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	6,53,683	18,95,594	25,49,277	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HUSSANPUR		PROGRAMMES				
S	PUNJAB							
(COLLEGES)								

			TOTAL (MH)		6,53,683	18,95,594	25,49,277	

			TOTAL (DDO)		3,08,05,742	50,08,948	3,58,14,690	

			PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374
			SECONDARY SCHOOL, ISPUR		AND OTHER			
			MAKHSUSPUR CHELLA		SERVICES			
				109-GOVERNMENT	1,19,59,336	13,68,508	1,33,27,844	

SECONDARY

SCHOOLS

789-SPECIAL

2,592

0

2,592

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,19,64,302

13,68,508

1,33,32,810

TOTAL (DDO)

1,19,64,302

13,68,508

1,33,32,810

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

2,55,48,298

25,54,204

2,81,02,502

SECONDARY SCHOOL, JADLA

SECONDARY

SCHOOLS

TOTAL (MH)

2,55,48,298

25,54,204

2,81,02,502

TOTAL (DDO)

2,55,48,298

25,54,204

2,81,02,502

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

2,380

0

2,380

SECONDARY SCHOOL, JAI SINGH WALA

AND OTHER

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,99,96,183	20,79,835	2,20,76,018
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JAI SINGH WALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		2,00,01,163	20,79,835	2,20,80,998
			*****		-----	-----	-----
			TOTAL (DDO)		2,00,01,163	20,79,835	2,20,80,998

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374
SECONDARY SCHOOL, JAIJON DOABA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,20,12,891	12,40,242	1,32,53,133
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,592	0	2,592
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL(MH)		1,20,17,857	12,40,242	1,32,58,099
	*****	-----			
	TOTAL(DDO)		1,20,17,857	12,40,242	1,32,58,099

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,372	0	2,372
SECONDARY SCHOOL, JAIN		AND OTHER			
CHHABBARWAL		SERVICES			
		109-GOVERNMENT	2,09,11,665	19,66,984	2,28,78,649
		SECONDARY			
		SCHOOLS			

789-SPECIAL	2,593	0	2,593
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)		2,09,16,630	19,66,984	2,28,83,614
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JAIN					
S	PUNJAB	CHHABBARWAL					
(COLLEGES)							

		TOTAL (DDO)			2,09,16,630	19,66,984	2,28,83,614
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	4,984	4,984
		SECONDARY SCHOOL, JANDIALI		AND OTHER			
				SERVICES			

		109-GOVERNMENT	3,04,10,672	46,14,724	3,50,25,396	
		SECONDARY				
		SCHOOLS				
		*****	-----	-----	-----	
		TOTAL (MH)	5,13,27,302	65,86,692	5,79,13,994	
	2235	200-OTHER	16,796	21,665	38,461	
		PROGRAMMES				
		*****	-----	-----	-----	
		TOTAL (MH)	16,796	21,665	38,461	
		*****	-----	-----	-----	
		TOTAL (DDO)	5,13,44,098	66,08,357	5,79,52,455	
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,365	2,365
	SECONDARY SCHOOL, JANDSAHIB		AND OTHER			
			SERVICES			
			109-GOVERNMENT	2,13,95,743	23,59,035	2,37,54,778
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,603	2,603
			COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	2,13,95,743	23,64,003	2,37,59,746

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,23,427	0	1,23,427
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JANDSAHIB		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,23,427	0	1,23,427

*****	-----	-----	-----
TOTAL(DDO)	2,15,19,170	23,64,003	2,38,83,173

PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	0	3,000	3,000
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SECONDARY SCHOOL, JANDWALA		PROGRAMMES			
KARMIKHERA, FAZILKA					
		*****	-----		
TOTAL (MH)			0	3,000	3,000
		*****	-----		
TOTAL (DDO)			0	3,000	3,000
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,930	1,930
SECONDARY SCHOOL, JASSI BAG WALI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,48,84,174	15,42,002	1,64,26,176
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,055	2,055
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL (MH)			1,48,84,174	15,45,987	1,64,30,161
2235	200-OTHER		2,49,573	33,636	2,83,209

PROGRAMMES

TOTAL (MH)	2,49,573	33,636	2,83,209
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TOTAL (DDO)	1,51,33,747	15,79,623	1,67,13,370
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	1,29,70,941	13,17,486	1,42,88,427
				789-SPECIAL COMPONENT PLAN	2,591	0	2,591

FOR SCHEDULED					
CASTES					
*****			-----	-----	-----
TOTAL (MH)			1,32,25,479	13,51,122	1,45,76,601
*****			-----	-----	-----
TOTAL (DDO)			2,81,09,653	28,97,109	3,10,06,762
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,90,40,652	31,81,429	3,22,22,081
SECONDARY SCHOOL, JHABKRA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			2,90,40,652	31,81,429	3,22,22,081
*****			-----	-----	-----
TOTAL (DDO)			2,90,40,652	31,81,429	3,22,22,081
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,39,05,858	24,24,024	2,63,29,882
SECONDARY SCHOOL, JHAJ NURPUR		SECONDARY			
BEDI		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			2,39,05,858	24,24,024	2,63,29,882

TOTAL (DDO)

2,39,05,858

24,24,024

2,63,29,882

PRINCIPAL, GOVERNMENT SENIOR

2235

200-OTHER

46,622

12,750

59,372

SECONDARY SCHOOL, JHALLIAN KALAN

PROGRAMMES

TOTAL (MH)

46,622

12,750

59,372

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

PUBLIC

DIRECTOR, PUBLIC

TOTAL (DDO)

46,622

12,750

59,372

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,786	595	2,381
SECONDARY SCHOOL, JHANDUKE		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,90,27,766	20,23,836	2,10,51,602
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,951	649	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,90,78,125	20,37,830	2,11,15,955
	2235	200-OTHER	1,04,816	0	1,04,816
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,04,816	0	1,04,816
		*****	-----	-----	-----
		TOTAL(DDO)	1,91,82,941	20,37,830	2,12,20,771
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,373	0	2,373

SECONDARY SCHOOL, JHINGAR KALAN

AND OTHER

SERVICES

109-GOVERNMENT

1,93,22,829

19,94,168

2,13,16,997

SECONDARY

SCHOOLS

789-SPECIAL

2,592

0

2,592

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)

1,93,27,794

19,94,168

2,13,21,962

PUBLIC

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2235

200-OTHER

34,340

0

34,340

INSTRUCTION

N INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, JHINGAR KALAN

PROGRAMMES

S

PUNJAB

(COLLEGES)

*****		-----				
TOTAL (MH)		1,93,62,134	19,94,168	2,13,56,302		
*****		-----				
TOTAL (DDO)		1,93,62,134	19,94,168	2,13,56,302		
PRINCIPAL,GOVERNMENT SENIOR		2202	109-GOVERNMENT	71,95,149	7,87,610	79,82,759
SECONDARY SCHOOL, JHORRAN			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	4,984	4,984
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****		-----				
TOTAL (MH)		71,95,149	7,92,594	79,87,743		
2235		200-OTHER	1,30,700	0	1,30,700	
		PROGRAMMES				
*****		-----				
TOTAL (MH)		1,30,700	0	1,30,700		
*****		-----				

TOTAL(DDO)			73,25,849	7,92,594	81,18,443
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,192	1,189	2,381
SECONDARY SCHOOL, JHUNIR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,11,12,510	34,03,667	3,45,16,177
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,300	1,300	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
GOVERNMENT OF PUNJAB			Page 2144		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				*****	-----	-----	-----
				TOTAL(MH)	3,11,15,002	34,06,156	3,45,21,158
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,43,503	8,442	2,51,945

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, JHUNIR		PROGRAMMES			
S	PUNJAB				
(COLLEGES)					
		*****	-----	-----	-----
		TOTAL(MH)	2,43,503	8,442	2,51,945
		*****	-----	-----	-----
		TOTAL(DDO)	3,13,58,505	34,14,598	3,47,73,103
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382
		SECONDARY SCHOOL, JITWAL KALAN		AND OTHER	
				SERVICES	
				109-GOVERNMENT	1,41,10,118
					15,88,432
					1,56,98,550
				SECONDARY	
				SCHOOLS	
				789-SPECIAL	2,602
					0
					2,602
				COMPONENT PLAN	
				FOR SCHEDULED	
				CASTES	
		*****	-----	-----	-----
		TOTAL(MH)	1,41,15,102	15,88,432	1,57,03,534

	2235	200-OTHER	34,921	0	34,921	
		PROGRAMMES				
	*****		-----	-----	-----	
	TOTAL (MH)		34,921	0	34,921	
	*****		-----	-----	-----	
	TOTAL (DDO)		1,41,50,023	15,88,432	1,57,38,455	
	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	68,869	0	68,869
	SECONDARY SCHOOL, KADDON		PROGRAMMES			
	*****		-----	-----	-----	
	TOTAL (MH)		68,869	0	68,869	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						

(COLLEGES)

TOTAL (DDO)	68,869	0	68,869
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382
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SECONDARY SCHOOL, KAHANPUR KHUHI		AND OTHER SERVICES			
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109-GOVERNMENT	1,78,68,834	18,10,954	1,96,79,788
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SECONDARY SCHOOLS			
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789-SPECIAL	2,602	0	2,602
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COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL (MH)	1,79,42,687	18,10,954	1,97,53,641
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TOTAL (DDO)	1,79,42,687	18,10,954	1,97,53,641
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,390	2,390
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SECONDARY SCHOOL, KAHNUWAN		AND OTHER SERVICES			
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*****				-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		3,06,64,344	31,27,750	3,37,92,094
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,380	0	2,380
	SECONDARY SCHOOL, KALA AFGANA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,53,66,742	17,21,739	1,70,88,481
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			*****	-----		
		TOTAL(MH)		1,56,17,708	17,21,739	1,73,39,447
*****				-----		
		TOTAL(DDO)		4,60,36,066	48,49,489	5,08,85,555

			TOTAL (DDO)		2,19,44,574	24,41,727	2,43,86,301
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,380	2,380
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KALAL WALA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	1,00,04,451	10,55,746	1,10,60,197
SECONDARY			
SCHOOLS			

789-SPECIAL	0	2,600	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL (MH)	1,02,00,001	10,60,726	1,12,60,727

*****	-----		
TOTAL (DDO)	3,19,49,025	35,02,453	3,54,51,478

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,390	0	2,390
SECONDARY SCHOOL, KALANAUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	4,57,93,033	46,50,696	5,04,43,729
SECONDARY			
SCHOOLS			
789-SPECIAL	2,600	0	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	4,57,98,023	46,50,696	5,04,48,719

2235	200-OTHER	4,54,032	49,226	5,03,258
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	4,54,032	49,226	5,03,258

*****	-----	-----	-----
TOTAL (DDO)	4,62,52,055	46,99,922	5,09,51,977

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,985	0	4,985	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KALYAN		AND OTHER				
S	PUNJAB			SERVICES				
(COLLEGES)								
				109-GOVERNMENT	4,94,44,551	51,96,890	5,46,41,441	
				SECONDARY				
				SCHOOLS				

			TOTAL (MH)		4,99,03,568	52,46,116	5,51,49,684	
			2235	200-OTHER	2,85,731	1,99,864	4,85,595	
				PROGRAMMES				

			TOTAL (MH)		2,85,731	1,99,864	4,85,595	

			TOTAL (DDO)		9,59,87,322	1,00,96,676	10,60,83,998	
			PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374
			SECONDARY SCHOOL, KAMAI DEVI		AND OTHER			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,38,84,901	14,96,200	1,53,81,101
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAMAL PURA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	4,984	0	4,984
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,38,98,350	15,14,200	1,54,12,550

			TOTAL(DDO)		5,17,57,371	54,44,950	5,72,02,321
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,380	2,380
		SECONDARY SCHOOL, KAMALUSWAICH		AND OTHER			
				SERVICES			
				109-GOVERNMENT	93,02,558	7,94,829	1,00,97,387
				SECONDARY			

SCHOOLS				
789-SPECIAL		0	2,600	2,600
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL (MH)		93,02,558	7,99,809	1,01,02,367
*****		-----		
TOTAL (DDO)		93,02,558	7,99,809	1,01,02,367
PRINCIPAL,GOVERNMENT SENIOR		2202	103-GOVERNMENT	29,357
SECONDARY SCHOOL, KARNANA			COLLEGES AND	0
			INSTITUTES	29,357
104-TEACHERS		0	2,404	2,404
AND OTHER				
SERVICES				
109-GOVERNMENT		2,16,64,017	22,14,910	2,38,78,927
SECONDARY				
SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	0	2,625	2,625
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KARNANA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----	-----	-----
TOTAL(MH)					2,16,93,374	22,19,939	2,39,13,313
*****					-----	-----	-----
TOTAL(DDO)					2,16,93,374	22,19,939	2,39,13,313
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382
		SECONDARY SCHOOL, KARTARPUR,		AND OTHER			
		NURPUR		SERVICES			
				109-GOVERNMENT	80,28,345	8,38,318	88,66,663
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,602	0	2,602
				COMPONENT PLAN			

FOR SCHEDULED

CASTES

TOTAL (MH)	80,33,329	8,38,318	88,71,647
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2235	200-OTHER	99,543	59,644	1,59,187
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PROGRAMMES

TOTAL (MH)	99,543	59,644	1,59,187
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TOTAL (DDO)	81,32,872	8,97,962	90,30,834
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382
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SECONDARY SCHOOL, KATHERA (DR.

AND OTHER

PRATAP SINGH NAGAR)

SERVICES

109-GOVERNMENT	4,56,95,300	44,49,424	5,01,44,724
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SECONDARY

SCHOOLS

789-SPECIAL	2,602	0	2,602
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COMPONENT PLAN

FOR SCHEDULED

		SERVICES			
		109-GOVERNMENT	3,21,58,543	33,01,188	3,54,59,731
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	3,21,63,528	33,01,188	3,54,64,716
		*****	-----	-----	-----
		TOTAL(DDO)	3,21,63,528	33,01,188	3,54,64,716
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,382	2,382
SECONDARY SCHOOL, KHANPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,65,78,361	16,05,726	1,81,84,087
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,601	2,601
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,65,78,361	16,10,709	1,81,89,070

*****			-----		
TOTAL(DDO)			24,973	0	24,973

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,372	0	2,372
SECONDARY SCHOOL, KHARKAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,58,09,862	14,91,918	1,73,01,780
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,593	0	2,593
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL(MH)			1,58,14,827	14,91,918	1,73,06,745

*****			-----		
TOTAL(DDO)			1,58,14,827	14,91,918	1,73,06,745

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,372	0	2,372
SECONDARY SCHOOL, KHASPUR HIRAN		AND OTHER			
		SERVICES			

109-GOVERNMENT3,42,19,99835,78,5143,77,98,512

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	2,593	0	2,593
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHASPUR HIRAN		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		3,42,24,963	35,78,514	3,78,03,477
			2235	200-OTHER	3,08,776	0	3,08,776
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		3,08,776	0	3,08,776

*****			-----		
TOTAL (DDO)			3,45,33,739	35,78,514	3,81,12,253
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	2,380	0	2,380
SECONDARY SCHOOL, KHEMUANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,31,41,751	14,70,956	1,46,12,707
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,31,46,731	14,70,956	1,46,17,687
2235		200-OTHER	43,752	0	43,752
		PROGRAMMES			
*****			-----		
TOTAL (MH)			43,752	0	43,752
*****			-----		

TOTAL (DDO)	1,31,90,483	14,70,956	1,46,61,439
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,984	0	4,984
SECONDARY SCHOOL, KHERA DONA		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,38,19,866	24,01,634	2,62,21,500
*****					-----	-----	-----
			TOTAL (MH)		2,38,24,850	24,01,634	2,62,26,484
			2235	200-OTHER PROGRAMMES	1,25,837	2,18,248	3,44,085
*****					-----	-----	-----
			TOTAL (MH)		1,25,837	2,18,248	3,44,085

*****		-----		
TOTAL (DDO)		2,39,50,687	26,19,882	2,65,70,569

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382
SECONDARY SCHOOL, KHERA KALMOTE		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,00,40,235	11,92,360	1,12,32,595
SECONDARY			
SCHOOLS			

789-SPECIAL	2,602	0	2,602
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----		
TOTAL (MH)		1,00,45,219	11,92,360	1,12,37,579

2235	200-OTHER	12,930	0	12,930
	PROGRAMMES			

*****		-----		
TOTAL (MH)		12,930	0	12,930

*****					-----		
TOTAL (DDO)					1,00,58,149	11,92,360	1,12,50,509
PRINCIPAL,GOVERNMENT SENIOR					2202	104-TEACHERS	1,931
SECONDARY SCHOOL, KHERI						AND OTHER	0
SALABATPUR CHAMKAURSAHIB						SERVICES	1,931
GOVERNMENT OF PUNJAB					Page 2155		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,73,27,877	28,71,255	3,01,99,132
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHERI		SECONDARY			
S	PUNJAB	SALABATPUR CHAMKAURSAHIB		SCHOOLS			
(COLLEGES)							
				789-SPECIAL	2,056	0	2,056
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL (MH)					2,73,31,864	28,71,255	3,02,03,119

	2235	200-OTHER	2,48,433	0	2,48,433
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		2,48,433	0	2,48,433
	*****		-----	-----	-----
	TOTAL (DDO)		2,75,80,297	28,71,255	3,04,51,552
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374
SECONDARY SCHOOL, KHUDDA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,83,00,804	28,57,436	3,11,58,240
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL (MH)		2,83,05,769	28,57,436	3,11,63,205

*****					-----				
TOTAL (DDO)					2,83,05,769	28,57,436	3,11,63,205		
PRINCIPAL,GOVERNMENT SENIOR					2202	109-GOVERNMENT	8,01,08,891	76,53,214	8,77,62,105
SECONDARY SCHOOL, KHYALA KALAN					SECONDARY				
					SCHOOLS				
*****					-----				
GOVERNMENT OF PUNJAB					Page 2156				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024									
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		
-----					-----				
TOTAL (MH)					8,01,08,891	76,53,214	8,77,62,105		
PUBLIC	DIRECTOR, PUBLIC	*****			-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),								
S	PUNJAB								
(COLLEGES)									
TOTAL (DDO)					8,01,08,891	76,53,214	8,77,62,105		

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,89,41,902	20,49,630	2,09,91,532
SECONDARY SCHOOL, KILA RAIPUR		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		9,90,50,793	97,02,844	10,87,53,637
	2235	200-OTHER	3,28,061	0	3,28,061
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		3,28,061	0	3,28,061
	*****		-----	-----	-----
TOTAL (DDO)			9,93,78,854	97,02,844	10,90,81,698
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382
SECONDARY SCHOOL, KIRATPUR SAHIB		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,19,86,332	23,74,160	2,43,60,492
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			

CASTES

2,43,65,476

51,000

51,000

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

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2,44,16,476

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	7,000	0	7,000
SECONDARY SCHOOL, KOHARIAN		PROGRAMMES			

	TOTAL(MH)		43,000	15,000	58,000

	TOTAL(DDO)		2,20,34,316	23,89,160	2,44,23,476
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374
SECONDARY SCHOOL, KOT FATEH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,21,47,425	27,04,376	2,48,51,801
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,592	0	2,592
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		2,21,52,391	27,04,376	2,48,56,767

		2235	200-OTHER	26,537	0	26,537
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		26,537	0	26,537

		*****		-----	-----	-----
		TOTAL(DDO)		2,21,78,928	27,04,376	2,48,83,304

		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,930	450	2,380
		SECONDARY SCHOOL, KOT SHAMIR		AND OTHER			
				SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,09,44,271	36,24,338	3,45,68,609
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KOT SHAMIR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	2,055	545	2,600

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****		-----		
TOTAL (MH)		3,09,48,256	36,25,333	3,45,73,589

2235	200-OTHER	92,023	39,926	1,31,949
PROGRAMMES				

*****		-----		
TOTAL (MH)		92,023	39,926	1,31,949

*****		-----		
TOTAL (DDO)		3,10,40,279	36,65,259	3,47,05,538

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,380	0	2,380
SECONDARY SCHOOL, KOTHE CHET		AND OTHER			
SINGH		SERVICES			

109-GOVERNMENT	1,59,02,423	15,90,802	1,74,93,225
SECONDARY			
SCHOOLS			

789-SPECIAL	2,600	0	2,600
COMPONENT PLAN			

				FOR SCHEDULED			
				CASTES			
				***** -----			
TOTAL (MH)				1,59,07,403	15,90,802	1,74,98,205	
				***** -----			
TOTAL (DDO)				1,59,07,403	15,90,802	1,74,98,205	
PRINCIPAL,GOVERNMENT SENIOR		2202	104-TEACHERS	2,372	0	2,372	
SECONDARY SCHOOL, KOTLA NADH			AND OTHER				
SINGH			SERVICES				
				109-GOVERNMENT	2,42,60,507	22,72,852	2,65,33,359
GOVERNMENT OF PUNJAB				Page 2159			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	2,593	0	2,593
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KOTLA NADH		COMPONENT PLAN			

S	PUNJAB	SINGH	FOR SCHEDULED				
(COLLEGES)			CASTES				
			*****	-----	-----	-----	
		TOTAL (MH)		2,42,65,472	22,72,852	2,65,38,324	
		2235	200-OTHER	1,11,009	0	1,11,009	
			PROGRAMMES				
			*****	-----	-----	-----	
		TOTAL (MH)		1,11,009	0	1,11,009	
			*****	-----	-----	-----	
		TOTAL (DDO)		2,43,76,481	22,72,852	2,66,49,333	
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	4,983	0	4,983
		SECONDARY SCHOOL, KULAR		AND OTHER			
				SERVICES			
				109- GOVERNMENT	79,58,917	8,48,346	88,07,263
				SECONDARY			
				SCHOOLS			
			*****	-----	-----	-----	
		TOTAL (MH)		79,63,900	8,48,346	88,12,246	

*****					-----		
TOTAL (DDO)					79,63,900	8,48,346	88,12,246
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,821	610	2,431		
SECONDARY SCHOOL, KULRIAN		AND OTHER					
		SERVICES					
		109-GOVERNMENT	2,50,12,572	27,33,363	2,77,45,935		
		SECONDARY					
		SCHOOLS					
		789-SPECIAL	1,947	653	2,600		
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
GOVERNMENT OF PUNJAB					Page 2160		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)		2,50,16,340	27,34,626	2,77,50,966
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KULRIAN					

S PUNJAB

(COLLEGES)

2235	200-OTHER	3,16,469	14,142	3,30,611
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,53,32,809	27,48,768	2,80,81,577

*****	-----	-----	-----
TOTAL (DDO)	2,53,32,809	27,48,768	2,80,81,577

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,380	0	2,380
SECONDARY SCHOOL, KUTTI		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,40,67,752	14,83,594	1,55,51,346
SECONDARY			
SCHOOLS			

789-SPECIAL	2,600	0	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL (MH)

1,40,72,732

14,83,594

1,55,56,326

TOTAL (DDO)

1,40,72,732

14,83,594

1,55,56,326

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

2,381

0

2,381

SECONDARY SCHOOL, LADHUKA

AND OTHER

SERVICES

109-GOVERNMENT

4,80,42,421

50,76,926

5,31,19,347

SECONDARY

SCHOOLS

789-SPECIAL

2,600

 $\emptyset$

2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

*****				-----		
TOTAL (MH)				4,80,47,402	50,76,926	5,31,24,328

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	31,718	10,908	42,626
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LADHUKA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL (MH)				31,718	10,908	42,626

*****				-----		
TOTAL (DDO)				4,80,79,120	50,87,834	5,31,66,954

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,92,80,225	18,59,299	2,11,39,524
SECONDARY SCHOOL, LAKHPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,490	2,493	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL (MH)				1,92,82,715	18,61,792	2,11,44,507

	2235	200-OTHER	0	11,003	11,003
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		0	11,003	11,003
	*****		-----	-----	-----
	TOTAL(DDO)		1,92,82,715	18,72,795	2,11,55,510
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,55,30,222	37,09,250	3,92,39,472
SECONDARY SCHOOL, LALHERI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	4,984	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
GOVERNMENT OF PUNJAB					Page 2162
DEPT/CCO/DDO/MH/SM/MIN	HEAD	WISE EXPENDITURE	FOR	FEBRUARY	2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		3,55,30,222	37,14,234	3,92,44,456
--	--	--	------------	--	-------------	-----------	-------------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	14,160	0	14,160
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LALHERI	PROGRAMMES
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S	PUNJAB
---	--------

(COLLEGES)

*****	-----
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TOTAL (MH)	3,55,44,382	37,14,234	3,92,58,616
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*****	-----
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TOTAL (DDO)	3,55,44,382	37,14,234	3,92,58,616
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,69,02,795	26,00,352	2,95,03,147
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SECONDARY SCHOOL, LAMBA PIVA	SECONDARY
	SCHOOLS

789-SPECIAL	4,983	0	4,983
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----
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TOTAL (MH)	2,69,07,778	26,00,352	2,95,08,130
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,92,26,308	19,96,327	2,12,22,635
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,50,865	77,613	2,28,478
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LASOIE		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		1,50,865	77,613	2,28,478
			*****		-----	-----	-----
		TOTAL(DDO)			1,93,77,173	20,73,940	2,14,51,113
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,52,47,605	16,37,961	1,68,85,566
		SECONDARY SCHOOL, LATALA		SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	4,984	4,984
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL (MH)			1,52,47,605	16,42,945	1,68,90,550
*****			-----		
TOTAL (DDO)			1,52,47,605	16,42,945	1,68,90,550
*****			-----		
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,05,94,918	11,25,661	1,17,20,579
SECONDARY SCHOOL, LEEELA MEGH		SECONDARY			
SINGH		SCHOOLS			
		789-SPECIAL	0	4,984	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,05,94,918	11,30,645	1,17,25,563
*****			-----		
2235	200-OTHER		12,01,482	0	12,01,482
	PROGRAMMES				
*****			-----		
GOVERNMENT OF PUNJAB			Page 2164		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TOTAL (MH)		12,01,482	0	12,01,482

PUBLIC	DIRECTOR, PUBLIC	*****	-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					
TOTAL (DDO)			1,17,96,400	11,30,645	1,29,27,045

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	450	450
SECONDARY SCHOOL, LEHRA DHURKOT		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,97,27,386	20,58,290	2,17,85,676
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	545	545
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)

2,09,28,868

20,59,285

2,29,88,153

2235

200-OTHER

26,664

0

26,664

PROGRAMMES

TOTAL(MH)

26,664

0

26,664

TOTAL(DDO)

3,15,50,450

31,89,930

3,47,40,380

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

3,12,61,283

33,90,852

3,46,52,135

SECONDARY SCHOOL, LEHRAGAGA

SECONDARY

SCHOOLS

TOTAL(MH)

3,12,61,283

33,90,852

3,46,52,135

2235

200-OTHER

8,47,019

1,54,371

10,01,390

PROGRAMMES

TOTAL(MH)

8,47,019

1,54,371

10,01,390

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			3,21,08,302	35,45,223	3,56,53,525
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
PRINCIPAL,GOVERNMENT SENIOR			2202	104-TEACHERS	0	2,380	2,380
SECONDARY SCHOOL, LEHRI				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,57,97,668	14,65,792	1,72,63,460
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	2,600	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL (MH)		1,66,44,687	16,25,143	1,82,69,830	
2235	200-OTHER	1,10,420	14,564	1,24,984	
	PROGRAMMES				

TOTAL (MH)		1,10,420	14,564	1,24,984	
*****		*****			

TOTAL (DDO)		4,80,16,390	50,30,559	5,30,46,949	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,99,43,352	31,00,976	3,30,44,328
SECONDARY SCHOOL, LODHEWALI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,983	0	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)		2,99,48,335	31,00,976	3,30,49,311	

2235200-OTHER89,678089,678

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PROGRAMMES							

			TOTAL (MH)		89,678	0	89,678

			TOTAL (DDO)		3,00,38,013	31,00,976	3,31,38,989
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	2,23,01,470	22,94,648	2,45,96,118
				789-SPECIAL	2,602	0	2,602

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****			-----		
TOTAL(MH)			2,23,06,454	22,94,648	2,46,01,102
2235	200-OTHER		1,88,110	20,228	2,08,338
PROGRAMMES					
*****			-----		
TOTAL(MH)			1,88,110	20,228	2,08,338
*****			-----		
TOTAL(DDO)			2,24,94,564	23,14,876	2,48,09,440
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,983	0	4,983
SECONDARY SCHOOL, LOHIA KHAS		AND OTHER			
SERVICES					
		109-GOVERNMENT	1,53,10,409	16,24,134	1,69,34,543
SECONDARY					
SCHOOLS					
*****			-----		

			TOTAL(MH)		1,53,15,392	16,24,134	1,69,39,526
			2235	200-OTHER	6,722	0	6,722
GOVERNMENT OF PUNJAB						Page 2167	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROGRAMMES			
				*****	-----	-----	-----
TOTAL(MH)					6,722	0	6,722
				*****	-----	-----	-----
TOTAL(DDO)					1,53,22,114	16,24,134	1,69,46,248
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	4,984	4,984
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LUBANGARH		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,29,79,646	13,73,251	1,43,52,897
				SECONDARY			
				SCHOOLS			

*****			-----		
TOTAL (MH)			1,29,79,646	13,78,235	1,43,57,881
2235	200-OTHER	59,233	1,78,608	2,37,841	
PROGRAMMES					
*****			-----		
TOTAL (MH)			59,233	1,78,608	2,37,841
*****			-----		
TOTAL (DDO)			1,30,38,879	15,56,843	1,45,95,722
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382
SECONDARY SCHOOL, LUTHERI					
AND OTHER					
SERVICES					
109-GOVERNMENT			2,30,84,080	24,99,496	2,55,83,576
SECONDARY					
SCHOOLS					
789-SPECIAL			2,602	0	2,602
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

*****				-----		
TOTAL (MH)				2,30,89,064	24,99,496	2,55,88,560

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					2,30,89,064	24,99,496	2,55,88,560

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,52,74,050	27,66,220	2,80,40,270
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MACHAKI KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----		
TOTAL (MH)				4,83,63,114	52,65,716	5,36,28,830

2235	200-OTHER	1,98,818	2,35,702	4,34,520
	PROGRAMMES			

*****-----

TOTAL (MH)	1,98,818	2,35,702	4,34,520
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*****	-----	-----	-----
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TOTAL (DDO)	4,85,61,932	55,01,418	5,40,63,350
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	4,984	4,984
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SECONDARY SCHOOL, MACHIWARA		AND OTHER			
		SERVICES			

109-GOVERNMENT	2,46,45,426	23,71,128	2,70,16,554
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SECONDARY			
SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)	2,46,45,426	23,76,112	2,70,21,538
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*****	-----	-----	-----
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TOTAL (DDO)	2,46,45,426	23,76,112	2,70,21,538
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,931	0	1,931
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SECONDARY SCHOOL, MADHOPUR CANTT		AND OTHER			
		SERVICES			

109-GOVERNMENT	2,83,19,095	29,82,896	3,13,01,991
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SECONDARY

SCHOOLS

789-SPECIAL

2,996

0

2,996

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		2,83,24,022	29,82,896	3,13,06,918
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MADHOPUR CANTT					
S	PUNJAB						
(COLLEGES)							

2235

200-OTHER

1,93,915

0

1,93,915

PROGRAMMES

TOTAL(MH)

2,85,17,937

29,82,896

3,15,00,833

*****			-----		
TOTAL (DDO)			2,85,17,937	29,82,896	3,15,00,833
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,984	0	4,984
SECONDARY SCHOOL, MAGLI NICHI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,16,70,305	20,34,224	2,37,04,529
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			2,16,75,289	20,34,224	2,37,09,513
2235		200-OTHER	2,16,624	0	2,16,624
		PROGRAMMES			
*****			-----		
TOTAL (MH)			2,16,624	0	2,16,624
*****			-----		
TOTAL (DDO)			2,18,91,913	20,34,224	2,39,26,137

SECONDARY SCHOOL, MAHILPUR		PRIMARY SCHOOLS		
(BOYS)				
		104-TEACHERS	2,374	02,374
		AND OTHER		
		SERVICES		
		109-GOVERNMENT	2,26,14,080	25,71,0672,51,85,147
		SECONDARY		
		SCHOOLS		
		789-SPECIAL	2,592	02,592
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
*****		-----		
TOTAL(MH)			3,71,99,598	40,02,5504,12,02,148
2235	200-OTHER	2,22,568	1,37,547	3,60,115
		PROGRAMMES		
*****		-----		
TOTAL(MH)			2,22,568	1,37,5473,60,115
*****		-----		

TOTAL (DDO)			3,74,22,166	41,40,097	4,15,62,263
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374
SECONDARY SCHOOL, MAHILPUR		AND OTHER			
(GIRLS)		SERVICES			
		109-GOVERNMENT	3,31,63,065	32,36,926	3,63,99,991
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,592	0	2,592

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		3,31,68,031	32,36,926	3,64,04,957
							</

S PUNJAB (GIRLS)

(COLLEGES)

*****	-----	-----	-----
TOTAL(MH)	2,04,800	0	2,04,800

*****	-----	-----	-----
TOTAL(DDO)	3,33,72,831	32,36,926	3,66,09,757

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,381	0	2,381
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SECONDARY SCHOOL, MAHUANA BODLA

AND OTHER

SERVICES

109-GOVERNMENT	1,60,77,324	16,28,912	1,77,06,236
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SECONDARY

SCHOOLS

789-SPECIAL	2,600	0	2,600
-------------	-------	---	-------

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,60,82,305	16,28,912	1,77,11,217

TOTAL(DDO)

1,60,82,305

16,28,912

1,77,11,217

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

1,841

541

2,382

SECONDARY SCHOOL, MAKRAUNA KALAN

AND OTHER

SERVICES

109-GOVERNMENT

1,51,02,132

16,85,028

1,67,87,160

SECONDARY

SCHOOLS

789-SPECIAL

1,901

701

2,602

COMPONENT PLAN

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

FOR SCHEDULED

CASTES

TOTAL(MH)

1,51,05,874

16,86,270

1,67,92,144

			TOTAL (DDO)		1,51,05,874	16,86,270	1,67,92,144
--	--	--	-------------	--	-------------	-----------	-------------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,401	0	2,401
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MALLAN WALLA		AND OTHER			
S	PUNJAB	KHAS		SERVICES			
(COLLEGES)							

				109-GOVERNMENT	3,25,99,559	33,92,380	3,59,91,939
				SECONDARY			
				SCHOOLS			

				789-SPECIAL	2,622	0	2,622
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			*****	-----	-----	-----	
			TOTAL (MH)		3,26,04,582	33,92,380	3,59,96,962

			2235	200-OTHER	3,75,966	0	3,75,966
				PROGRAMMES			

			*****	-----	-----	-----	
			TOTAL (MH)		3,75,966	0	3,75,966

TOTAL(DDO)

3,29,80,548

33,92,380

3,63,72,928

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

0

4,983

4,983

SECONDARY SCHOOL, MALSIA

AND OTHER

SERVICES

109-GOVERNMENT

1,43,49,986

14,02,386

1,57,52,372

SECONDARY

SCHOOLS

TOTAL(MH)

1,43,49,986

14,07,369

1,57,57,355

GOVERNMENT OF PUNJAB

Page 2173

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	43,793	0	43,793	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MALSIAN		PROGRAMMES				
S	PUNJAB							
(COLLEGES)								

TOTAL (MH)	43,793	0	43,793
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*****	-----	-----	-----
TOTAL (DDO)	1,43,93,779	14,07,369	1,58,01,148

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	80,85,732	10,25,060	91,10,792
SECONDARY SCHOOL, MALSIAJ BAJAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	80,85,732	10,25,060	91,10,792

2235	200-OTHER	1,45,329	0	1,45,329
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,45,329	0	1,45,329

*****	-----	-----	-----
TOTAL (DDO)	82,31,061	10,25,060	92,56,121

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,78,16,803	18,14,586	1,96,31,389
SECONDARY SCHOOL, MANAK MAJRA		SECONDARY			

SCHOOLS						
*****			-----			
TOTAL (MH)			1,78,16,803	18,14,586	1,96,31,389	
*****			-----			
TOTAL (DDO)			1,78,16,803	18,14,586	1,96,31,389	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,25,79,061	13,31,713	1,39,10,774	
SECONDARY SCHOOL, MANAKPUR		SECONDARY				
RAJPURA		SCHOOLS				
			789-SPECIAL	4,985	0	4,985
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
GOVERNMENT OF PUNJAB						
Page 2174						
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL(MH)				1,25,84,046	13,31,713	1,39,15,759	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,17,988	0	1,17,988
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANAKPUR		PROGRAMMES			
S	PUNJAB	RAJPURA					
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,17,988	0	1,17,988

*****	-----	-----	-----
TOTAL(DDO)	1,27,02,034	13,31,713	1,40,33,747

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,380	0	2,380
SECONDARY SCHOOL, MANDI DHANOLA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,02,48,060	21,47,615	2,23,95,675
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
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		TOTAL (MH)	2,02,53,040	21,47,615	2,24,00,655		
		2235	200-OTHER	4,23,932	0	4,23,932	
			PROGRAMMES				
		*****	-----				
		TOTAL (MH)	4,23,932	0	4,23,932		
		*****	-----				
		TOTAL (DDO)	2,06,76,972	21,47,615	2,28,24,587		
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,69,18,092	29,64,696	2,98,82,788
		SECONDARY SCHOOL, MANDOUR, NABHA		SECONDARY			
				SCHOOLS			
				789-SPECIAL	4,985	0	4,985
				COMPONENT PLAN			
		GOVERNMENT OF PUNJAB					Page 2175
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				FOR SCHEDULED			
				CASTES			

		*****	-----			
		TOTAL (MH)	2,69,23,077	29,64,696	2,98,87,773	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	67,212	65,809	1,33,021
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANDOUR, NABHA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

		*****	-----			
		TOTAL (MH)	67,212	65,809	1,33,021	

		*****	-----			
		TOTAL (DDO)	2,69,90,289	30,30,505	3,00,20,794	

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382	
SECONDARY SCHOOL, MANDVI		AND OTHER				
		SERVICES				
		109-GOVERNMENT	1,22,43,215	12,44,780	1,34,87,995	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	2,601	0	2,601	
		COMPONENT PLAN				

CASTES

1,34,92,978

69,418

.....

69,418

1,35,62,396

1,17,90,803

SCHOOLS

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	4,984	0	4,984
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANEWAL		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

***** -----

TOTAL(MH)1,06,63,41911,32,3681,17,95,787

***** -----

TOTAL(DDO)1,06,63,41911,32,3681,17,95,787

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,78,24,575	31,17,648	3,09,42,223
SECONDARY SCHOOL, MANGAT		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)2,78,24,57531,17,6483,09,42,223

2235	200-OTHER	2,99,806	0	2,99,806
	PROGRAMMES			

***** -----

TOTAL(MH)2,99,80602,99,806

*****					-----	-----	-----
TOTAL(DDO)			2,81,24,381	31,17,648	3,12,42,029		
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,97,31,619	20,31,410	2,17,63,029		
SECONDARY SCHOOL, MANGEWAL,		SECONDARY					
NABHA		SCHOOLS					
		789-SPECIAL	4,985	0	4,985		
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
*****					-----	-----	-----
TOTAL(MH)			1,97,36,604	20,31,410	2,17,68,014		
2235		200-OTHER	1,16,600	0	1,16,600		
			PROGRAMMES				
*****					-----	-----	-----
TOTAL(MH)			1,16,600	0	1,16,600		
GOVERNMENT OF PUNJAB					Page	2177	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,98,53,204	20,31,410	2,18,84,614
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,984	0	4,984
		SECONDARY SCHOOL, MANKI		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,56,91,572	17,51,685	1,74,43,257
				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
		TOTAL(MH)			1,58,13,156	17,51,685	1,75,64,841
			2235	200-OTHER	12,00,522	0	12,00,522
				PROGRAMMES			
*****					-----	-----	-----
		TOTAL(MH)			12,00,522	0	12,00,522

*****			-----		
TOTAL (DDO)			3,67,50,282	37,83,095	4,05,33,377
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	97,90,008	10,46,088	1,08,36,096
SECONDARY SCHOOL, MANUKAY		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	4,984	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			97,90,008	10,51,072	1,08,41,080
*****			-----		
TOTAL (DDO)			97,90,008	10,51,072	1,08,41,080
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,89,55,427	20,31,512	2,09,86,939
SECONDARY SCHOOL, MASSEWAL		SECONDARY			
		SCHOOLS			
GOVERNMENT OF PUNJAB			Page 2178		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		1,89,55,427	20,31,512	2,09,86,939
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****			-----		
TOTAL (DDO)			5,73,76,224	63,80,416	6,37,56,640
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374
SECONDARY SCHOOL, MAZARI		AND OTHER			
DINGRIAN		SERVICES			
		109-GOVERNMENT	1,52,02,217	14,79,270	1,66,81,487
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,52,07,182	14,79,270	1,66,86,452
2235		200-OTHER	1,345	0	1,345
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,345	0	1,345

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)					1,52,08,527	14,79,270	1,66,87,797
PRINCIPAL,GOVERNMENT SENIOR			2202	104-TEACHERS	2,374	0	2,374
SECONDARY SCHOOL, MEGHOWAL DOABA				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,27,58,117	15,77,099	1,43,35,216
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,591	0	2,591
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL(MH)			1,27,64,427	15,77,099	1,43,41,526

*****			-----		
TOTAL(DDO)			2,79,71,609	30,56,369	3,10,27,978

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,983	0	4,983
SECONDARY SCHOOL, MEHATPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,50,59,143	27,01,645	2,77,60,788
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			2,50,64,126	27,01,645	2,77,65,771

*****			-----		
TOTAL(DDO)			2,50,64,126	27,01,645	2,77,65,771

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374
SECONDARY SCHOOL, MEHM JOGNI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	81,74,484	8,89,324	90,63,808

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	2,591	0	2,591
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MEHM JOGNI		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		81,79,449	8,89,324	90,68,773
			2235	200-OTHER	36,590	0	36,590
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		36,590	0	36,590
			*****		-----	-----	-----
			TOTAL(DDO)		82,16,039	8,89,324	91,05,363

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,380	0	2,380
SECONDARY SCHOOL, MEHMA SARJA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,79,58,827	38,02,024	4,17,60,851
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	3,79,63,807	38,02,024	4,17,65,831
	2235	200-OTHER	2,82,892	0	2,82,892
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,82,892	0	2,82,892
		*****	-----	-----	-----
		TOTAL(DDO)	3,82,46,699	38,02,024	4,20,48,723

		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382
		SECONDARY SCHOOL, MIANPUR		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	5,86,86,944	56,85,643	6,43,72,587
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MIANPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	2,602	0	2,602
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		5,86,91,928	56,85,643	6,43,77,571

			2235	200-OTHER	3,32,953	63,012	3,95,965
				PROGRAMMES			

*****			-----				
TOTAL (MH)			3,32,953	63,012	3,95,965		
*****			-----				
TOTAL (DDO)			5,90,24,881	57,48,655	6,47,73,536		
PRINCIPAL,GOVERNMENT SENIOR			2202	109-GOVERNMENT	2,76,40,384	4,62,404	2,81,02,788
SECONDARY SCHOOL, MODEL HOUSE				SECONDARY			
				SCHOOLS			
				789-SPECIAL	4,983	0	4,983
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****			-----				
TOTAL (MH)			2,76,45,367	4,62,404	2,81,07,771		
*****			-----				
TOTAL (DDO)			2,76,45,367	4,62,404	2,81,07,771		
PRINCIPAL,GOVERNMENT SENIOR			2202	104-TEACHERS	0	2,382	2,382
SECONDARY SCHOOL, MORINDA				AND OTHER			
				SERVICES			

109-GOVERNMENT3,87,07,53042,15,1314,29,22,661

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	0	2,602	2,602
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MORINDA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		3,87,07,530	42,20,115	4,29,27,645
			2235	200-OTHER	4,70,537	0	4,70,537
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		4,70,537	0	4,70,537

*****			-----		
TOTAL(DDO)			3,91,78,067	42,20,115	4,33,98,182
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,53,37,151	26,71,804	2,80,08,955
SECONDARY SCHOOL, MOULI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,735	0	3,735
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			2,53,40,886	26,71,804	2,80,12,690
2235		200-OTHER	1,79,062	0	1,79,062
		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,79,062	0	1,79,062
*****			-----		
TOTAL(DDO)			2,55,19,948	26,71,804	2,81,91,752
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,404	0	2,404

SECONDARY SCHOOL, MUKANDPUR

AND OTHER

SERVICES

109-GOVERNMENT

2,41,29,009

24,87,638

2,66,16,647

SECONDARY

SCHOOLS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	2,625	0	2,625
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MUKANDPUR		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		2,41,34,038	24,87,638	2,66,21,676
			*****		-----	-----	-----
			TOTAL(DDO)		2,41,34,038	24,87,638	2,66,21,676
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,380	2,380

SECONDARY SCHOOL, MULTANIA		AND OTHER				
		SERVICES				
		109-GOVERNMENT	1,67,71,386	17,30,778	1,85,02,164	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	0	2,600	2,600	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----			
		TOTAL (MH)	1,67,71,386	17,35,758	1,85,07,144	

		TOTAL (DDO)	1,67,71,386	17,35,758	1,85,07,144	

PRINCIPAL, GOVERNMENT SENIOR		2202	104-TEACHERS	2,380	0	2,380
SECONDARY SCHOOL, MUSTFABAD		AND OTHER				
		SERVICES				
		109-GOVERNMENT	1,51,83,737	15,59,545	1,67,43,282	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	2,600	0	2,600	

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL (MH)	1,51,88,717	15,59,545	1,67,48,262

2235	200-OTHER	10,510	0	10,510
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	10,510	0	10,510

*****	-----	-----	-----
TOTAL (DDO)	1,51,99,227	15,59,545	1,67,58,772

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,380	0	2,380
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, N M SINGH		AND OTHER			

S PUNJAB

(COLLEGES)

SERVICES

109-GOVERNMENT	3,04,76,345	30,96,816	3,35,73,161
SECONDARY			
SCHOOLS			
789-SPECIAL	2,600	0	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	3,04,81,325	30,96,816	3,35,78,141

2235	200-OTHER	2,04,346	0	2,04,346
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,04,346	0	2,04,346

*****	-----	-----	-----
TOTAL(DDO)	3,06,85,671	30,96,816	3,37,82,487

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382
SECONDARY SCHOOL, NAGGAL SIRSA		AND OTHER			

SERVICES

109-GOVERNMENT	1,96,08,939	20,29,306	2,16,38,245
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SECONDARY

SCHOOLS

789-SPECIAL	2,602	0	2,602
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		1,96,13,923	20,29,306	2,16,43,229
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NAGGAL SIRSA					
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
		TOTAL (DDO)			1,96,13,923	20,29,306	2,16,43,229

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,380	0	2,380
SECONDARY SCHOOL, NANDPUR KALAU		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,43,31,105	36,03,978	3,79,35,083
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	5,39,50,008	56,33,284	5,95,83,292
2235		200-OTHER	1,14,068	22,102	1,36,170
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,14,068	22,102	1,36,170
		*****	-----	-----	-----
		TOTAL(DDO)	5,40,64,076	56,55,386	5,97,19,462

	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,985	0	4,985
	SECONDARY SCHOOL, NANDPURKESHO		AND OTHER			
			SERVICES			
			109-GOVERNMENT	3,20,98,949	31,43,050	3,52,41,999
			SECONDARY			
			SCHOOLS			

		TOTAL(MH)		3,21,03,934	31,43,050	3,52,46,984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	3,31,714	30,000	3,61,714
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANDPURKESHO		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

		TOTAL(MH)			3,31,714	30,000	3,61,714

*****			-----		
TOTAL (DDO)			3,24,35,648	31,73,050	3,56,08,698
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,983	0	4,983
SECONDARY SCHOOL, NANGAL AMBIAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	83,18,386	2,08,306	85,26,692
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			83,23,369	2,08,306	85,31,675
	2235	200-OTHER	1,86,649	0	1,86,649
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,86,649	0	1,86,649
*****			-----		
TOTAL (DDO)			85,10,018	2,08,306	87,18,324
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,373	0	2,373

SECONDARY SCHOOL, NANGAL BEHALAN		AND OTHER				
		SERVICES				
		109-GOVERNMENT		1,99,70,975	20,35,078	2,20,06,053
		SECONDARY				
		SCHOOLS				
		789-SPECIAL		2,592	0	2,592
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****		-----		
		TOTAL(MH)		1,99,75,940	20,35,078	2,20,11,018

GOVERNMENT OF PUNJAB					Page 2187		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,62,112	0	1,62,112
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANGAL BEHALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****		-----		
TOTAL(MH)		2,01,38,052	20,35,078	2,21,73,130

*****		-----		
TOTAL(DDO)		2,01,38,052	20,35,078	2,21,73,130

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,931	0	1,931
SECONDARY SCHOOL, NANGAL BHOOR		AND OTHER			
		SERVICES			

109-GOVERNMENT	2,80,09,756	28,74,992	3,08,84,748
SECONDARY			
SCHOOLS			

789-SPECIAL	2,996	0	2,996
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----		
TOTAL(MH)		2,80,14,683	28,74,992	3,08,89,675

2235	200-OTHER	92,124	0	92,124
	PROGRAMMES			

*****		-----		
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TOTAL(MH)	92,124	0	92,124
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TOTAL(DDO)	2,81,06,807	28,74,992	3,09,81,799
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,161	596	4,757
SECONDARY SCHOOL, NANGAL KALAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	3,63,01,636	38,28,418	4,01,30,054
SECONDARY			
SCHOOLS			

789-SPECIAL	4,542	651	5,193
COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FOR SCHEDULED
CASTES

*****	-----	-----	-----
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				TOTAL (MH)	3,63,10,339	38,29,665	4,01,40,004		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	4,07,486	2,08,051	6,15,537		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANGAL KALAN		PROGRAMMES					
S	PUNJAB								
(COLLEGES)									
				*****	-----	-----	-----		
				TOTAL (MH)	4,07,486	2,08,051	6,15,537		
				*****	-----	-----	-----		
				TOTAL (DDO)	3,67,17,825	40,37,716	4,07,55,541		
				PRINCIPAL,GOVERNMENT SENIOR	2202	101-GOVERNMENT	34,09,092	0	34,09,092
				SECONDARY SCHOOL, NARAINGARH		PRIMARY SCHOOLS			
					104-TEACHERS	2,380	0	2,380	
					AND OTHER				
					SERVICES				
					109-GOVERNMENT	2,93,62,617	29,38,788	3,23,01,405	
					SECONDARY				
					SCHOOLS				
					789-SPECIAL	2,600	0	2,600	
					COMPONENT PLAN				

FOR SCHEDULED

CASTES

TOTAL(MH)

3,27,76,689

29,38,788

3,57,15,477

TOTAL(DDO)

3,27,76,689

29,38,788

3,57,15,477

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

2,43,13,930

24,10,836

2,67,24,766

SECONDARY SCHOOL, NASRALI

SECONDARY

SCHOOLS

789-SPECIAL

0

4,984

4,984

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		2,43,13,930	24,15,820	2,67,29,750
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,39,235	0	1,39,235
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NASRALI	PROGRAMMES
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S	PUNJAB
---	--------

(COLLEGES)

TOTAL(MH)	1,39,235	0	1,39,235
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TOTAL(DDO)	2,44,53,165	24,15,820	2,68,68,985
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374
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SECONDARY SCHOOL, NATHUPUR	AND OTHER	SERVICES
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109-GOVERNMENT	1,38,44,895	14,52,144	1,52,97,039
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SECONDARY

SCHOOLS

789-SPECIAL	2,591	0	2,591
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COMPONENT PLAN

FOR SCHEDULED

CASTES

PUBLIC	DIRECTOR, PUBLIC	*****				
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

TOTAL(DDO)			1,47,66,356	14,42,049	1,62,08,405
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	4,984	4,984
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SECONDARY SCHOOL, NOORPUR BET		AND OTHER SERVICES			
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		109-GOVERNMENT	2,29,03,395	22,30,106	2,51,33,501
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		SECONDARY SCHOOLS			
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	TOTAL(MH)		2,29,03,395	22,35,090	2,51,38,485

	TOTAL(DDO)		2,29,03,395	22,35,090	2,51,38,485

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	7,146	2,382	9,528
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SECONDARY SCHOOL, NURPUR BEDI		AND OTHER SERVICES			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	10,45,94,074	1,04,48,636	11,50,42,710
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NURPUR BEDI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	7,806	2,602	10,408
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		10,46,09,026	1,04,53,620	11,50,62,646
			2235	200-OTHER	1,74,737	20,844	1,95,581
				PROGRAMMES			

			TOTAL(MH)		1,74,737	20,844	1,95,581

			TOTAL(DDO)		10,47,83,763	1,04,74,464	11,52,58,227
			PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,400
			SECONDARY SCHOOL, PAKHI KALAN		AND OTHER		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,39,62,017	23,61,939	2,63,23,956
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAKHO KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	5,000	0	5,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		2,41,60,062	24,66,283	2,66,26,345
			2235	200-OTHER	21,090	0	21,090
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		21,090	0	21,090
			*****		-----	-----	-----
			TOTAL(DDO)		6,02,97,129	62,93,485	6,65,90,614

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,05,93,350	24,75,341	2,30,68,691
SECONDARY SCHOOL, PAKHOWAL		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			2,05,93,350	24,75,341	2,30,68,691
	2235	200-OTHER	2,54,460	0	2,54,460
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			2,54,460	0	2,54,460
*****			-----	-----	-----
TOTAL(DDO)			2,08,47,810	24,75,341	2,33,23,151
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,381	0	2,381
SECONDARY SCHOOL, PAKKAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	78,89,158	8,39,002	87,28,160
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	2,600	0	2,600
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAKKAN		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----		
TOTAL(MH)					78,94,139	8,39,002	87,33,141
*****					-----		
TOTAL(DDO)					78,94,139	8,39,002	87,33,141
		PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,83,253	13,142	2,96,395
		SECONDARY SCHOOL, PANIAR		PROGRAMMES			
*****					-----		
TOTAL(MH)					2,83,253	13,142	2,96,395
*****					-----		
TOTAL(DDO)					2,83,253	13,142	2,96,395

[illegible]

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,17,81,295	12,23,338	1,30,04,633
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PANWAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

			TOTAL(MH)		1,18,19,209	12,63,901	1,30,83,110

			TOTAL(DDO)		3,34,28,998	34,14,893	3,68,43,891
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,380	0	2,380
		SECONDARY SCHOOL, PAROWAL		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,01,95,386	10,71,544	1,12,66,930
				SECONDARY			
				SCHOOLS			

789-SPECIAL	2,610	0	2,610
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,02,00,376	10,71,544	1,12,71,920

*****	-----	-----	-----
TOTAL(DDO)	1,02,00,376	10,71,544	1,12,71,920

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,985	0	4,985
SECONDARY SCHOOL, PASIANA		AND OTHER			
		SERVICES			

109-GOVERNMENT	2,09,56,572	22,35,243	2,31,91,815
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,09,61,557	22,35,243	2,31,96,800

2235	200-OTHER	1,19,670	33,764	1,53,434
	PROGRAMMES			

*****				-----		
TOTAL(MH)				1,19,670	33,764	1,53,434

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		2,10,81,227	22,69,007	2,33,50,234
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,983	0	4,983
SECONDARY SCHOOL, PASLA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	73,99,912	5,60,120	79,60,032
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			75,24,565	5,93,884	81,18,449
*****			-----		
TOTAL(DDO)			2,84,86,122	28,29,127	3,13,15,249
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,372	0	2,372
SECONDARY SCHOOL, PATHIAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,82,51,962	30,50,510	3,13,02,472
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,593	0	2,593
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			2,82,56,927	30,50,510	3,13,07,437
*****			-----		
TOTAL(DDO)			2,82,56,927	30,50,510	3,13,07,437
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374

SECONDARY SCHOOL, PATIAL MAKOWAL		AND OTHER				
		SERVICES				
		109-GOVERNMENT		1,87,62,450	19,68,645	2,07,31,095

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	2,591	0	2,591
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PATIAL MAKOWAL		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,87,67,415	19,68,645	2,07,36,060
			*****		-----	-----	-----
			TOTAL(DDO)		1,87,67,415	19,68,645	2,07,36,060
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,80,14,978	27,93,470	3,08,08,448

SECONDARY SCHOOL, PAYAL		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,984	4,984	9,968
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		***** -----			
		TOTAL(MH)	2,80,19,962	27,98,454	3,08,18,416
2235	200-OTHER	1,06,063	0	1,06,063	
		PROGRAMMES			
		***** -----			
		TOTAL(MH)	1,06,063	0	1,06,063
		***** -----			
		TOTAL(DDO)	2,81,26,025	27,98,454	3,09,24,479
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,27,96,587	47,31,955	4,75,28,542
SECONDARY SCHOOL, PHAGWARA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	1,248	2,493
		COMPONENT PLAN			

FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	4,27,97,832	47,33,203	4,75,31,035

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	0	1,34,971	1,34,971
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PHAGWARA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	4,27,97,832	48,68,174	4,76,66,006

*****	-----	-----	-----
TOTAL(DDO)	4,27,97,832	48,68,174	4,76,66,006

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,372	0	2,372
-----------------------------	------	--------------	-------	---	-------

SECONDARY SCHOOL, PHALAH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,98,61,034	30,64,128	3,29,25,162
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
TOTAL (MH)			2,98,63,406	30,64,128	3,29,27,534

*****		-----			
TOTAL (DDO)			2,98,63,406	30,64,128	3,29,27,534

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,41,62,035	24,16,791	2,65,78,826
SECONDARY SCHOOL, PHAPHRE BHAIKE		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
TOTAL (MH)			2,41,62,035	24,16,791	2,65,78,826

2235	200-OTHER	16,981	0	16,981
	PROGRAMMES			
*****		-----	-----	-----
TOTAL (MH)		16,981	0	16,981

*****					-----		
TOTAL (DDO)					2,41,79,016	24,16,791	2,65,95,807
PRINCIPAL,GOVERNMENT SENIOR					1,930	450	2,380
SECONDARY SCHOOL, POOHLA					AND OTHER		
					SERVICES		
GOVERNMENT OF PUNJAB					Page 2198		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,63,70,989	28,32,419	2,92,03,408
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, POOHLA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
					789-SPECIAL	545	2,600
					COMPONENT PLAN		
					FOR SCHEDULED		
					CASTES		
*****					-----		
TOTAL (MH)					2,63,74,974	28,33,414	2,92,08,388

	2235	200-OTHER	3,34,770	36,294	3,71,064
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		3,34,770	36,294	3,71,064
	*****		-----	-----	-----
	TOTAL (DDO)		2,67,09,744	28,69,708	2,95,79,452
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	451	1,931	2,382
SECONDARY SCHOOL, PURKHALI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,70,32,825	41,91,710	4,12,24,535
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	546	2,056	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL (MH)		3,70,33,822	41,95,697	4,12,29,519

*****					-----				
TOTAL (DDO)					3,70,33,822	41,95,697	4,12,29,519		
PRINCIPAL,GOVERNMENT SENIOR					2202	104-TEACHERS	2,380	0	2,380
SECONDARY SCHOOL, RAI KHANNA					AND OTHER				
					SERVICES				
					109-GOVERNMENT	94,35,383	10,22,172	1,04,57,555	
GOVERNMENT OF PUNJAB					Page 2199				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024									

*****			-----		
TOTAL (DDO)			94,40,363	10,22,172	1,04,62,535

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,380	2,380
SECONDARY SCHOOL, RAIPUR MAJRI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,42,97,398	14,73,264	1,57,70,662
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			1,42,97,398	14,78,244	1,57,75,642

*****			-----		
TOTAL (DDO)			1,42,97,398	14,78,244	1,57,75,642

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,83,89,958	19,17,244	2,03,07,202
SECONDARY SCHOOL, RAJEWAL		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	4,984	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1,83,89,958	19,22,228	2,03,12,186
		*****	-----	-----	-----
		TOTAL (DDO)	1,83,89,958	19,22,228	2,03,12,186

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,381	0	2,381
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAMDAS		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,16,17,481	12,30,840	1,28,48,321
				SECONDARY			

		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL (MH)	1,16,22,462	12,30,840	1,28,53,302
		*****	-----		
		TOTAL (DDO)	1,16,22,462	12,30,840	1,28,53,302
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374
SECONDARY SCHOOL, RAMGARH SIBRI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,45,40,117	36,10,437	3,81,50,554
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		

TOTAL(MH)	3,45,45,082	36,10,437	3,81,55,519
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2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----	-----
				TOTAL (MH)		2,10,000	0	2,10,000

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

TOTAL (DDO)			3,47,55,082	36,10,437	3,83,65,519
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,984	0	4,984
SECONDARY SCHOOL, RAMPUR JAGRI		AND OTHER			
		SERVICES			

		109-GOVERNMENT	2,05,20,228	21,21,454	2,26,41,682
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	2,07,35,212	21,21,454	2,28,56,666

2235	200-OTHER	42,150	0	42,150
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	42,150	0	42,150

*****	-----	-----	-----
TOTAL (DDO)	5,53,22,444	57,31,891	6,10,54,335

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374
SECONDARY SCHOOL, RAMPUR		AND OTHER			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,57,991	0	1,57,991
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAMPUR		PROGRAMMES			
S	PUNJAB	JANJOWAL					
(COLLEGES)							

***** -----

TOTAL(MH) 1,57,991 0 1,57,991

***** -----

TOTAL(DDO) 2,83,81,312 21,06,932 3,04,88,244

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,381	0	2,381
SECONDARY SCHOOL, RAMPUR		AND OTHER			
NARAINPURA		SERVICES			

109-GOVERNMENT 1,75,41,847 16,75,657 1,92,17,504

SECONDARY

SCHOOLS

789-SPECIAL 2,600 0 2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 1,75,46,828 16,75,657 1,92,22,485

	2235	200-OTHER	1,04,100	1,31,558	2,35,658
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		1,04,100	1,31,558	2,35,658

	TOTAL (DDO)		1,76,50,928	18,07,215	1,94,58,143

PRINCIPAL, GOVERNMENT SENIOR	2202	103-GOVERNMENT	3,68,09,087	43,43,981	4,11,53,068
SECONDARY SCHOOL, RANBIR		COLLEGES AND			
COLLEGE, SANGRUR		INSTITUTES			
		789-SPECIAL	62,997	0	62,997
		COMPONENT PLAN			
GOVERNMENT OF PUNJAB					
Page 2203					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			

		*****	-----			
		TOTAL (MH)	3,68,72,084	43,43,981	4,12,16,065	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	4,84,375	0	4,84,375
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RANBIR		PROGRAMMES			
S	PUNJAB	COLLEGE, SANGRUR					
(COLLEGES)							

		*****	-----			
		TOTAL (MH)	4,84,375	0	4,84,375	

		*****	-----			
		TOTAL (DDO)	3,73,56,459	43,43,981	4,17,00,440	

		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,788	0	1,788
		SECONDARY SCHOOL, RANGDHIAL		AND OTHER			
				SERVICES			

				109-GOVERNMENT	1,42,05,629	14,00,492	1,56,06,121
				SECONDARY			
				SCHOOLS			

				789-SPECIAL	1,950	0	1,950
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,05,625	0	2,05,625
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RANIPUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

			TOTAL(MH)		2,05,625	0	2,05,625

			TOTAL(DDO)		2,35,38,923	25,22,886	2,60,61,809
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,380	0	2,380
		SECONDARY SCHOOL, RAPALHERI		AND OTHER			
				SERVICES			
				109-GOVERNMENT	3,66,88,278	36,32,902	4,03,21,180
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		3,66,93,258	36,32,902	4,03,26,160

	2235	200-OTHER	1,57,218	0	1,57,218
		PROGRAMMES			

	*****	-----	-----	-----	
	TOTAL (MH)		1,57,218	0	1,57,218

	*****	-----	-----	-----	
	TOTAL (DDO)		3,68,50,476	36,32,902	4,04,83,378

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	84,14,641	7,74,998	91,89,639
SECONDARY SCHOOL, ROSSE		SECONDARY			
		SCHOOLS			

	*****	-----	-----	-----	
	TOTAL (MH)		84,14,641	7,74,998	91,89,639

	*****	-----	-----	-----	
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)				84,14,641	7,74,998	91,89,639
-------------	--	--	--	-----------	----------	-----------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,58,35,279	26,03,654	2,84,38,933
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RUPALON	SECONDARY
S	PUNJAB	SCHOOLS

(COLLEGES)

789-SPECIAL	0	4,984	4,984
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
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TOTAL (MH)	3,42,49,920	33,83,636	3,76,33,556
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*****	-----	-----	-----
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TOTAL (DDO)	3,42,49,920	33,83,636	3,76,33,556
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	84,83,182	9,12,318	93,95,500
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SECONDARY SCHOOL, RURKI KHAS	SECONDARY
	SCHOOLS

789-SPECIAL	2,591	0	2,591
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COMPONENT PLAN
FOR SCHEDULED

CASTES

TOTAL (MH)

84,85,773

9,12,318

93,98,091

TOTAL (DDO)

84,85,773

9,12,318

93,98,091

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,305

1,078

2,383

SECONDARY SCHOOL, SADA SINGH

AND OTHER

WALA

SERVICES

109-GOVERNMENT

1,79,90,045

18,86,180

1,98,76,225

SECONDARY

SCHOOLS

789-SPECIAL

1,953

652

2,605

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,79,93,303	18,87,910	1,98,81,213
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	43,909	0	43,909
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SADA SINGH		PROGRAMMES			
S	PUNJAB	WALA					
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		1,80,37,212	18,87,910	1,99,25,122
			*****		-----	-----	-----
		TOTAL(DDO)			1,80,37,212	18,87,910	1,99,25,122
		PRINCIPAL,GOVERNMENT SENIOR	2202	101-GOVERNMENT	1,11,33,699	0	1,11,33,699
		SECONDARY SCHOOL, SAFDARPUR		PRIMARY SCHOOLS			
				103-GOVERNMENT	11,92,148	0	11,92,148
				COLLEGES AND			
				INSTITUTES			
				109-GOVERNMENT	2,47,32,847	0	2,47,32,847
				SECONDARY			
				SCHOOLS			

*****			-----		
TOTAL (MH)			3,70,58,694	0	3,70,58,694
*****			-----		
TOTAL (DDO)			3,70,58,694	0	3,70,58,694
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	3,738	0	3,738
SECONDARY SCHOOL, SAIDPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,62,32,508	15,29,700	1,77,62,208
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,62,36,246	15,29,700	1,77,65,946
2235	200-OTHER		0	1,72,572	1,72,572
	PROGRAMMES				
*****			-----		
TOTAL (MH)			0	1,72,572	1,72,572
GOVERNMENT OF PUNJAB				Page 2207	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,62,36,246	17,02,272	1,79,38,518
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382
		SECONDARY SCHOOL, SALEMPUR,		AND OTHER			
		CHAMKAURSAHIB		SERVICES			
				109-GOVERNMENT	2,62,61,213	26,98,740	2,89,59,953
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,602	0	2,602
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----

TOTAL (MH)		2,62,66,197	28,71,312	2,91,37,509	
2235	200-OTHER	2,42,476	0	2,42,476	
	PROGRAMMES				
*****		-----	-----	-----	
TOTAL (MH)		2,42,476	0	2,42,476	
*****		-----	-----	-----	
TOTAL (DDO)		4,27,44,919	44,01,012	4,71,45,931	
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374
SECONDARY SCHOOL, SALIMPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,07,37,599	21,00,558	2,28,38,157
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----	-----	-----	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,07,42,564	21,00,558	2,28,43,122
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			2,07,42,564	21,00,558	2,28,43,122
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		3,51,85,546	35,48,101	3,87,33,647
	SECONDARY SCHOOL, SAMANA		SECONDARY				
			SCHOOLS				
		*****			-----	-----	-----
		TOTAL(MH)			5,59,28,110	56,48,659	6,15,76,769
	*****				-----	-----	-----
	TOTAL(DDO)				5,59,28,110	56,48,659	6,15,76,769

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382
SECONDARY SCHOOL, SAMLAH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,19,94,746	12,01,434	1,31,96,180
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL (MH)		1,19,99,730	12,01,434	1,32,01,164
	2235	200-OTHER	3,36,448	0	3,36,448
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		3,36,448	0	3,36,448
	*****	-----	-----	-----	
	TOTAL (DDO)		1,23,36,178	12,01,434	1,35,37,612

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,373	0	2,373
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SECONDARY SCHOOL, SANAMPUR		AND OTHER			
		MAKHOWAL		SERVICES			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,16,22,296	22,39,431	2,38,61,727
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
***** -----							
			TOTAL(MH)		2,16,27,261	22,39,431	2,38,66,692
			2235	200-OTHER PROGRAMMES	1,55,389	0	1,55,389

*****	-----	-----	-----
TOTAL(MH)	1,55,389	0	1,55,389

*****	-----	-----	-----
TOTAL(DDO)	2,17,82,650	22,39,431	2,40,22,081

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,985	0	4,985
SECONDARY SCHOOL, SANAUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	4,40,98,121	47,27,140	4,88,25,261
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	4,41,03,106	47,27,140	4,88,30,246

2235	200-OTHER	51,834	62,385	1,14,219
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	51,834	62,385	1,14,219

*****	-----	-----	-----
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TOTAL (DDO)					4,41,54,940	47,89,525	4,89,44,465		
PRINCIPAL,GOVERNMENT SENIOR					2202	104-TEACHERS	1,188	1,188	2,376
GOVERNMENT OF PUNJAB					Page 2210				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024									
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

SECONDARY SCHOOL, SANDAUR				AND OTHER					
				SERVICES					
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,92,31,381	37,08,135	3,29,39,516		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANDAUR	SECONDARY						
S	PUNJAB			SCHOOLS					
(COLLEGES)									
				789-SPECIAL	1,300	1,300	2,600		
				COMPONENT PLAN					
				FOR SCHEDULED					
				CASTES					
*****					-----	-----	-----		
TOTAL (MH)					2,92,33,869	37,10,623	3,29,44,492		
			2235	200-OTHER	2,05,701	16,100	2,21,801		

PROGRAMMES					

TOTAL (MH)		2,05,701	16,100	2,21,801	

TOTAL (DDO)		2,94,39,570	37,26,723	3,31,66,293	

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,372	0	2,372
SECONDARY SCHOOL, SANDRA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	2,13,87,234	27,11,103	2,40,98,337
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	2,593	0	2,593
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)		2,13,92,199	27,11,103	2,41,03,302	

TOTAL(DDO)					2,13,92,199	27,11,103	2,41,03,302		
PRINCIPAL,GOVERNMENT SENIOR					2202	104-TEACHERS	2,380	0	2,380
SECONDARY SCHOOL, SANGATPUR						AND OTHER			
SODHIAN						SERVICES			
GOVERNMENT OF PUNJAB								Page 2211	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024									
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,80,35,969	19,18,374	1,99,54,343		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANGATPUR		SECONDARY					
S	PUNJAB	SODHIAN		SCHOOLS					
(COLLEGES)									
				789-SPECIAL	2,600	0	2,600		
				COMPONENT PLAN					
				FOR SCHEDULED					
				CASTES					
*****					-----	-----	-----		
			TOTAL (MH)		1,80,40,949	19,18,374	1,99,59,323		
			2235	200-OTHER	0	13,74,472	13,74,472		

PROGRAMMES

*****		-----			
TOTAL (MH)		0	13,74,472	13,74,472	
*****		-----			
TOTAL (DDO)		1,80,40,949	32,92,846	2,13,33,795	
*****		-----			
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	850	1,532	2,382
SECONDARY SCHOOL, SANGRUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	5,43,41,015	56,33,016	5,99,74,031
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,056	2,056
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)		5,43,41,865	56,36,604	5,99,78,469	
*****		-----			
2235	200-OTHER	71,682	0	71,682	

PROGRAMMES

* * * * *

TOTAL (MH)

71.682

9

71.682

TOTAL (DDO)

5.44.13.547

56. 36. 604

6.00.50.151

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MTN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,06,32,234	21,18,858	2,27,51,092

TOTAL (MH)

2.06.32.234

21. 18. 858

2.27.51.092

2235

200-OTHER

2.04.250

79.792

2.84.042

PROGRAMMES

*****		-----		
TOTAL (MH)		2,04,250	79,792	2,84,042

*****		-----		
TOTAL (DDO)		2,08,36,484	21,98,650	2,30,35,134

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,786	595	2,381
SECONDARY SCHOOL, SARDULGARH		AND OTHER			
(BOYS)		SERVICES			
		109-GOVERNMENT	2,64,83,167	27,59,139	2,92,42,306
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,948	652	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		2,64,86,901	27,60,386	2,92,47,287

*****		-----		
TOTAL (DDO)		2,64,86,901	27,60,386	2,92,47,287

	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374
	SECONDARY SCHOOL, SARIANA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	2,01,48,288	20,26,980	2,21,75,268
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,591	0	2,591

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		2,01,53,253	20,26,980	2,21,80,233

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,29,925	0	2,29,925
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SARIANA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****			-----				
TOTAL (MH)			2,29,925	0	2,29,925		
*****			-----				
TOTAL (DDO)			2,03,83,178	20,26,980	2,24,10,158		
PRINCIPAL,GOVERNMENT SENIOR			2202	101-GOVERNMENT	12,000	0	12,000
SECONDARY SCHOOL, SAROYA				PRIMARY SCHOOLS			
				104-TEACHERS	2,404	0	2,404
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,55,91,010	13,99,726	1,69,90,736
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,625	0	2,625
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****			-----				
TOTAL (MH)			1,56,08,039	13,99,726	1,70,07,765		

TOTAL (DDO)			23,864	0	23,864
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,15,13,937	22,51,236	2,37,65,173
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SECONDARY SCHOOL, SEKHA		SECONDARY SCHOOLS			
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		789-SPECIAL	5,000	0	5,000
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		COMPONENT PLAN FOR SCHEDULED CASTES			
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		TOTAL (MH)	2,15,18,937	22,51,236	2,37,70,173

		TOTAL (DDO)	2,15,18,937	22,51,236	2,37,70,173

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	6,690	0	6,690
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SECONDARY SCHOOL, SELBRA		AND OTHER SERVICES			
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		109-GOVERNMENT	8,10,80,182	86,56,763	8,97,36,945
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		SECONDARY SCHOOLS			
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			789-SPECIAL	7,255	0	7,255
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

			TOTAL(MH)	8,10,94,127	86,56,763	8,97,50,890

			TOTAL(DDO)	8,10,94,127	86,56,763	8,97,50,890
			PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	5,02,424
					0	5,02,424
			GOVERNMENT OF PUNJAB			Page 2215
			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			SECONDARY SCHOOL, SHAHEED BUDDHU	ENCASHMENT			
			KHAN, SEHNA	BENEFITS			

			TOTAL(MH)		5,02,424	0	5,02,424

			TOTAL (DDO)		5,02,424	0	5,02,424
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SHAHPUR KALAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

			109-GOVERNMENT	1,24,61,297	13,10,488	1,37,71,785
			SECONDARY			
			SCHOOLS			

			789-SPECIAL	2,601	0	2,601
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		*****	-----			
		TOTAL (MH)		1,24,66,280	13,10,488	1,37,76,768

		*****	-----			
		TOTAL (DDO)		1,24,66,280	13,10,488	1,37,76,768

		PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	17,724	0	17,724
		SECONDARY SCHOOL, SHAINA		PROGRAMMES			

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,985	0	4,985
SECONDARY SCHOOL, SHER MAJRA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,61,06,247	27,06,592	2,88,12,839
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	5,13,35,461	52,83,602	5,66,19,063
	2235	200-OTHER	88,632	0	88,632
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	88,632	0	88,632
		*****	-----	-----	-----
		TOTAL(DDO)	5,14,24,093	52,83,602	5,67,07,695
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,984	0	4,984
SECONDARY SCHOOL, SHERPUR KALAN		AND OTHER			
		SERVICES			

		109-GOVERNMENT	66,47,922	7,48,070	73,95,992
		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		66,52,906	7,48,070	74,00,976

TOTAL (DDO)			66,52,906	7,48,070	74,00,976

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,380	0	2,380
SECONDARY SCHOOL, SIDHWAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	2,81,90,214	29,61,470	3,11,51,684
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	2,600	0	2,600

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SIDHWAN		COMPONENT PLAN			
S	PUNJAB	FOR SCHEDULED			
(COLLEGES)		CASTES			

*****				-----		
TOTAL (MH)				1,28,42,644	13,06,882	1,41,49,526
2235	200-OTHER		2,55,562	36,324	2,91,886	
	PROGRAMMES					
*****				-----		
TOTAL (MH)				2,55,562	36,324	2,91,886
*****				-----		
TOTAL (DDO)				1,30,98,206	13,43,206	1,44,41,412
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	4,984	4,984	
SECONDARY SCHOOL, SIDHWAN DORA		AND OTHER				
		SERVICES				
		109-GOVERNMENT	2,38,14,458	24,82,546	2,62,97,004	
GOVERNMENT OF PUNJAB				Page 2218		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			

		*****	-----				
		TOTAL (MH)		2,38,14,458	24,87,530	2,63,01,988	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	87,937	0	87,937
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIDHWAN DORA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

		*****	-----				
		TOTAL (MH)		87,937	0	87,937	

		*****	-----				
		TOTAL (DDO)		2,39,02,395	24,87,530	2,63,89,925	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,79,19,571	29,89,046	3,09,08,617		
SECONDARY SCHOOL, SIDHWAN KALAN		SECONDARY					
		SCHOOLS					
		789-SPECIAL	4,984	0	4,984		
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					

		*****	-----				
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		*****	-----		
		TOTAL (MH)	1,80,73,988	18,69,444	1,99,43,432

		*****	-----		
		TOTAL (DDO)	1,80,73,988	18,69,444	1,99,43,432

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,380	0	2,380
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIVIAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

				109-GOVERNMENT	2,75,03,806	29,66,437	3,04,70,243
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		*****	-----		
		TOTAL (MH)	2,75,08,786	29,66,437	3,04,75,223

		2235	200-OTHER	6,17,695	30,001	6,47,696
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PROGRAMMES

		*****		-----	
TOTAL (MH)			6,17,695	30,001	6,47,696

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		3,30,91,815	33,63,172	3,64,54,987
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	5,19,383	0	5,19,383
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SOHAL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

			TOTAL (MH)		3,36,11,198	33,63,172	3,69,74,370

			TOTAL (DDO)		3,36,11,198	33,63,172	3,69,74,370
		PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,87,166	1,43,849	3,31,015
		SECONDARY SCHOOL, SUJJANPUR		PROGRAMMES			

			TOTAL (MH)		1,87,166	1,43,849	3,31,015

			TOTAL (DDO)		1,87,166	1,43,849	3,31,015

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			3,10,83,791	31,35,779	3,42,19,570
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,383	0	2,383
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SUNAM		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	5,33,53,799	55,12,656	5,88,66,455
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
		TOTAL (MH)			5,35,20,792	55,12,656	5,90,33,448
			2235	200-OTHER	1,88,236	45,349	2,33,585
				PROGRAMMES			

*****			-----		
TOTAL(MH)			1,88,236	45,349	2,33,585
*****			-----		
TOTAL(DDO)			8,46,30,809	86,93,784	9,33,24,593
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	3,742	1,242	4,984
SECONDARY SCHOOL, SURAKHPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,34,95,672	15,98,864	1,50,94,536
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,34,99,414	16,00,106	1,50,99,520
*****			-----		
TOTAL(DDO)			1,34,99,414	16,00,106	1,50,99,520
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374
SECONDARY SCHOOL, TALWANDI		AND OTHER			
SALHAN		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,18,02,448	12,39,032	1,30,41,480
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TALWANDI		SECONDARY			
S	PUNJAB	SALHAN		SCHOOLS			
(COLLEGES)							
				789-SPECIAL	2,591	0	2,591
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
			TOTAL (MH)		1,18,07,413	12,39,032	1,30,46,445
			2235	200-OTHER	1,83,165	1,22,435	3,05,600
				PROGRAMMES			
*****					-----	-----	-----
			TOTAL (MH)		1,83,165	1,22,435	3,05,600
*****					-----	-----	-----

TOTAL (DDO)			1,19,90,578	13,61,467	1,33,52,045
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374
SECONDARY SCHOOL, TALWARA		AND OTHER			
SECTOR-1		SERVICES			
		109-GOVERNMENT	3,47,20,632	35,91,788	3,83,12,420
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL (MH)			3,47,25,597	35,91,788	3,83,17,385
2235		200-OTHER	1,73,541	0	1,73,541
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			1,73,541	0	1,73,541
*****			-----	-----	-----
TOTAL (DDO)			3,48,99,138	35,91,788	3,84,90,926

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,374	2,374
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TANDA MUKERIAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	3,78,42,290	36,23,276	4,14,65,566
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	2,591	2,591
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		3,80,15,831	36,28,241	4,16,44,072
			2235	200-OTHER	6,18,826	0	6,18,826

PROGRAMMES

*****		-----				
TOTAL (MH)		6,18,826	0	6,18,826		
*****		-----				
TOTAL (DDO)		7,33,60,254	72,20,029	8,05,80,283		
PRINCIPAL,GOVERNMENT SENIOR		2202	104-TEACHERS	2,374	0	2,374
SECONDARY SCHOOL, TANDA URMAR			AND OTHER			
			SERVICES			
			109-GOVERNMENT	4,17,43,171	41,11,685	4,58,54,856
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,591	0	2,591
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****		-----				
TOTAL (MH)		4,17,48,136	41,11,685	4,58,59,821		
2235		200-OTHER	4,36,420	0	4,36,420	
		PROGRAMMES				

*****				-----	-----	-----
TOTAL(MH)				4,36,420	0	4,36,420

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		4,21,84,556	41,11,685	4,62,96,241
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,373	0	2,373
SECONDARY SCHOOL, TELICHAK		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,55,86,284	28,13,939	2,84,00,223
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	2,592	0	2,592
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	2,60,27,669	28,13,939	2,88,41,608
2235	200-OTHER		2,89,818	18,000	3,07,818
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	2,89,818	18,000	3,07,818
		*****	-----		
		TOTAL(DDO)	6,80,65,623	69,43,624	7,50,09,247
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,81,58,901	29,59,701	3,11,18,602
		SECONDARY			
		SCHOOLS			
		*****	-----		
		789-SPECIAL	5,000	0	5,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----			
TOTAL (MH)					2,81,63,901	29,59,701	3,11,23,602

2235	200-OTHER		15,040	0		15,040
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				PROGRAMMES			

*****				-----			
TOTAL (MH)					15,040	0	15,040

*****				-----			
TOTAL (DDO)					2,81,78,941	29,59,701	3,11,38,642

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,85,34,553	22,57,706	2,07,92,259
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, THULIWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	10,000	0	10,000

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****			-----		
TOTAL(MH)			1,85,44,553	22,57,706	2,08,02,259
2235	200-OTHER	30,836	0	30,836	
PROGRAMMES					
*****			-----		
TOTAL(MH)			30,836	0	30,836
*****			-----		
TOTAL(DDO)			1,85,75,389	22,57,706	2,08,33,095
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,55,42,312	26,62,326	2,82,04,638
SECONDARY SCHOOL, TIBBA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			2,55,42,312	26,62,326	2,82,04,638
*****			-----		
TOTAL(DDO)			2,55,42,312	26,62,326	2,82,04,638

	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,60,80,479	25,24,093	2,86,04,572
	SECONDARY SCHOOL, UBHAWAL		SECONDARY			
			SCHOOLS			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		2,60,80,479	25,24,093	2,86,04,572

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	4,21,092	15,455	4,36,547
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, UBHAWAL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

***** -----

TOTAL(MH)	2,65,01,571	25,39,548	2,90,41,119
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***** -----

TOTAL (DDO)	2,65,01,571	25,39,548	2,90,41,119
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,47,79,289	16,87,804	1,64,67,093
SECONDARY SCHOOL, UDHAPUR BARSAL		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,983	0	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,47,84,272	16,87,804	1,64,72,076
	2235	200-OTHER	3,07,698	0	3,07,698
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	3,07,698	0	3,07,698
		*****	-----	-----	-----
		TOTAL(DDO)	1,50,91,970	16,87,804	1,67,79,774
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,984	0	4,984
SECONDARY SCHOOL, UMAIDPUR TIBBA		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,80,05,555	19,04,556	1,99,10,111
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,80,10,539	19,04,556	1,99,15,095

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,00,000	0	2,00,000
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, UMAIDPUR TIBBA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL(DDO)	1,82,10,539	19,04,556	2,01,15,095

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,404	2,404
SECONDARY SCHOOL, USMANPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,25,68,576	13,51,938	1,39,20,514
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,625	2,625
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL(MH)		1,25,68,576	13,56,967	1,39,25,543
	*****	-----			
	TOTAL(DDO)		1,25,68,576	13,56,967	1,39,25,543
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,35,60,328	15,99,603	1,51,59,931
SECONDARY SCHOOL, VEELA BAJJU		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL(MH)		1,35,60,328	15,99,603	1,51,59,931

*****					-----		
TOTAL (DDO)					1,35,60,328	15,99,603	1,51,59,931
PRINCIPAL,GOVERNMENT SENIOR		2202	104-TEACHERS	0	2,380	2,380	
SECONDARY SCHOOL, VIRK-KALAN			AND OTHER				
			SERVICES				
			109-GOVERNMENT	1,50,79,195	13,94,292	1,64,73,487	
			SECONDARY				
GOVERNMENT OF PUNJAB							
Page 2228							
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	0	2,600	2,600
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, VIRK-KALAN		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----		
TOTAL(MH)					1,50,79,195	13,99,272	1,64,78,467

	2235	200-OTHER	10,584	0	10,584
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		10,584	0	10,584
	*****		-----	-----	-----
	TOTAL (DDO)		1,50,89,779	13,99,272	1,64,89,051
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	2,390	0	2,390
SECONDARY SCHOOL, WADALA		AND OTHER			
GRANTHIA		SERVICES			
		109-GOVERNMENT	5,77,00,309	58,53,564	6,35,53,873
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL (MH)		5,77,05,299	58,53,564	6,35,58,863

		2235	200-OTHER	0	16,390	16,390
			PROGRAMMES			

			TOTAL(MH)	0	16,390	16,390

			TOTAL(DDO)	5,77,05,299	58,69,954	6,35,75,253

		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,400	2,400
		SECONDARY SCHOOL, WANDAR JATANA		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,95,97,453	22,08,106	2,18,05,559
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, WANDAR JATANA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	0	2,602	2,602

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****		-----		
TOTAL(MH)		1,95,97,453	22,13,108	2,18,10,561

2235	200-OTHER	4,60,352	0	4,60,352
PROGRAMMES				

*****		-----		
TOTAL(MH)		4,60,352	0	4,60,352

*****		-----		
TOTAL(DDO)		2,00,57,805	22,13,108	2,22,70,913

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,390	0	2,390
SECONDARY SCHOOL, ZAFFERWAL		AND OTHER			
		SERVICES			

		109-GOVERNMENT	2,38,52,704	24,74,196	2,63,26,900
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	2,600	0	2,600
COMPONENT PLAN					

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	2,38,57,694	24,74,196	2,63,31,890

2235	200-OTHER	15,759	0	15,759
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	15,759	0	15,759

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			2,38,73,453	24,74,196	2,63,47,649

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,(GIRLS) NANGAL		AND OTHER			
S	PUNJAB	TOWNSHIP		SERVICES			

(COLLEGES)

		109-GOVERNMENT	3,77,62,669	39,44,784	4,17,07,453
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	3,77,83,412	39,44,784	4,17,28,196
		*****	-----	-----	-----
		TOTAL(DDO)	6,16,41,106	64,18,980	6,80,60,086
		PRINCIPAL,GVERNMENT SENIOR			
	2202	104-TEACHERS	2,382	0	2,382
		SECONDARY SCHOOL,(GIRLS),			
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,56,16,172	25,57,466	2,81,73,638
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	2,56,21,156	25,57,466	2,81,78,622

2235	200-OTHER	48,746	0	48,746
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	48,746	0	48,746

*****	-----	-----	-----
TOTAL(DDO)	2,56,69,902	25,57,466	2,82,27,368

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,380	0	2,380
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,BHODIPURA		AND OTHER			
S	PUNJAB			SERVICES			

(COLLEGES)

		109-GOVERNMENT	85,58,513	8,07,146	93,65,659
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	86,12,239	8,07,146	94,19,385
2235		200-OTHER	1,02,504	54,421	1,56,925
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,02,504	54,421	1,56,925
		*****	-----	-----	-----
		TOTAL(DDO)	3,43,35,899	34,19,033	3,77,54,932
PRINCIPAL,GVERNMENT SENIOR	2202	104-TEACHERS	1,787	598	2,385
SECONDARY SCHOOL,JOGA(GIRLS)		AND OTHER			
		SERVICES			

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,83,59,137	28,43,615	2,12,02,752
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	44,71,989	0	44,71,989
SECONDARY SCHOOL.,CHAK DUHA WALA		PROGRAMMES			

*****			-----		
	TOTAL(MH)		45,52,119	31,200	45,83,319

*****			-----		
	TOTAL(DDO)		2,28,31,126	28,43,615	2,56,74,741

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374
SECONDARY SHCOOL, ZAHURA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,40,44,532	24,71,150	2,65,15,682
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			

CASTES

.....

2,65,20,647

20,500

.....

20,500

.....

2,65,41,147

2,372

AND OTHER

SERVICES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

PROGRESSIVE

EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	5,52,81,104	52,05,518	6,04,86,622
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDERY SCHOOL BAGPUR SATAUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	2,593	0	2,593
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	5,52,86,069	52,05,518	6,04,91,587

*****	-----	-----	-----
TOTAL(DDO)	5,52,86,069	52,05,518	6,04,91,587

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374
SECONDERY SCHOOL PODDA SURA		AND OTHER			
SINGH		SERVICES			

109-GOVERNMENT	3,88,75,685	41,59,841	4,30,35,526
SECONDARY			
SCHOOLS			

789-SPECIAL	2,591	0	2,591
COMPONENT PLAN			

FOR SCHEDULED

CASTES

TOTAL (MH)

3,88,80,650

41,59,841

4,30,40,491

TOTAL (DDO)

3,88,80,650

41,59,841

4,30,40,491

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

2,374

0

2,374

SECONDERY SCHOOL, HIMMATPUR

AND OTHER

DHANOA

SERVICES

109-GOVERNMENT

2,49,04,958

26,31,248

2,75,36,206

SECONDARY

SCHOOLS

789-SPECIAL

2,591

0

2,591

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

			*****	-----				
			TOTAL (MH)		2,49,09,923	26,31,248	2,75,41,171	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,67,523	0	1,67,523	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDERY SCHOOL, HIMMATPUR		PROGRAMMES				
S	PUNJAB	DHANOA						
(COLLEGES)								
			*****	-----				
			TOTAL (MH)		1,67,523	0	1,67,523	
			*****	-----				
			TOTAL (DDO)		2,50,77,446	26,31,248	2,77,08,694	
			PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,985	0	4,985
			SECONDRY SCHOOL		AND OTHER			
					SERVICES			
					109-GOVERNMENT	2,79,18,779	30,61,302	3,09,80,081
					SECONDARY			
					SCHOOLS			
			*****	-----				

TOTAL(MH)			2,79,23,764	30,61,302	3,09,85,066
*****			-----		
TOTAL(DDO)			2,79,23,764	30,61,302	3,09,85,066
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	98,21,701	11,26,528	1,09,48,229
SECONDRY SCHOOL GIRLS		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,980	0	4,980
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			98,26,681	11,26,528	1,09,53,209
*****			-----		
TOTAL(DDO)			98,26,681	11,26,528	1,09,53,209
PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	2,381	0	2,381
GOVERNMENT OF PUNJAB					Page 2235
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

[illegible]

		109-GOVERNMENT	4,30,62,943	43,65,368	4,74,28,311
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		4,30,67,924	43,65,368	4,74,33,292

	TOTAL (DDO)		4,30,67,924	43,65,368	4,74,33,292
PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	0	2,381	2,381
SECONDARY SCHOOL (BOYS) MALOUT		AND OTHER			
MANDI HARJIRAM		SERVICES			
		109-GOVERNMENT	1,85,94,878	19,21,376	2,05,16,254
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
TOTAL(MH)					1,85,94,878	19,26,357	2,05,21,235
*****					-----	-----	-----
TOTAL(DDO)					1,85,94,878	19,26,357	2,05,21,235
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	2,381	0	2,381
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS)		AND OTHER			
S	PUNJAB	GIDDERBAHA		SERVICES			
(COLLEGES)							
				109-GOVERNMENT	4,58,30,128	46,76,972	5,05,07,100
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES					
*****			-----		
TOTAL (MH)			4,58,35,109	46,76,972	5,05,12,081
*****			-----		
TOTAL (DDO)			4,58,35,109	46,76,972	5,05,12,081
PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	2,381	0	2,381
SECONDARY SCHOOL (GIRLS) MALOUT		AND OTHER			
MANDI		SERVICES			
		109-GOVERNMENT	5,12,80,538	51,07,295	5,63,87,833
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			5,12,85,519	51,07,295	5,63,92,814
*****			-----		
TOTAL (DDO)			5,12,85,519	51,07,295	5,63,92,814

TOTAL (DDO)			2,14,22,135	20,94,620	2,35,16,755
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PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	2,381	0	2,381
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SECONDARY SCHOOL BADAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	2,50,68,483	23,44,132	2,74,12,615
SECONDARY			
SCHOOLS			

789-SPECIAL	2,600	0	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	2,50,73,464	23,44,132	2,74,17,596

*****	-----	-----	-----
TOTAL (DDO)	2,50,73,464	23,44,132	2,74,17,596

PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	2,381	0	2,381
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SECONDARY SCHOOL BARIWALA		AND OTHER			
		SERVICES			

109-GOVERNMENT	3,02,31,020	30,27,352	3,32,58,372
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SCHOOLS

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

109-GOVERNMENT	1,93,60,359	19,34,539	2,12,94,898
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*****				-----
TOTAL(MH)				1,39,73,23115,53,6811,55,26,912

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,39,73,231	15,53,681	1,55,26,912
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	2,381	0	2,381
SECONDARY SCHOOL DABWALI DHAB		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,45,38,292	16,91,932	1,62,30,224
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		***** -----			
TOTAL(MH)		2,85,16,504	32,45,613	3,17,62,117	
		***** -----			
TOTAL(DDO)		2,85,16,504	32,45,613	3,17,62,117	
PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	2,381	0	2,381
SECONDARY SCHOOL FAQUIRSAR DHAB		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,64,96,069	15,96,169	1,80,92,238
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		***** -----			
TOTAL(MH)		1,65,01,050	15,96,169	1,80,97,219	

*****				-----		
TOTAL(DDO)				1,65,01,050	15,96,169	1,80,97,219

PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	2,381	0	2,381
SECONDARY SCHOOL GHUMIARA		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,93,89,287	18,33,271	2,12,22,558
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL GHUMIARA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	2,600	0	2,600
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****				-----		
TOTAL(MH)				1,93,94,268	18,33,271	2,12,27,539

*****			-----		
TOTAL (DDO)			1,93,94,268	18,33,271	2,12,27,539

PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	0	2,381	2,381
SECONDARY SCHOOL GURUSAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,47,74,458	13,90,840	1,61,65,298
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			1,47,74,458	13,95,821	1,61,70,279

*****			-----		
TOTAL (DDO)			1,47,74,458	13,95,821	1,61,70,279

PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	2,381	0	2,381
SECONDARY SCHOOL HAKKUWALA		AND OTHER			
		SERVICES			

(COLLEGES)

		109-GOVERNMENT	2,64,57,746	26,72,050	2,91,29,796
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	2,64,62,727	26,72,050	2,91,34,777

		TOTAL(DDO)	2,64,62,727	26,72,050	2,91,34,777
PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	2,381	0	2,381
SECONDARY SCHOOL KANDHU KHERA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,21,82,097	12,34,314	1,34,16,411
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			

FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	1,21,87,078	12,34,314	1,34,21,392

*****	-----	-----	-----
TOTAL(DDO)	1,21,87,078	12,34,314	1,34,21,392

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	2,381	0	2,381
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL KOTLI ABLU		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,99,53,364	21,21,024	2,20,74,388
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,600	0	2,600

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	3,21,45,423	33,55,338	3,55,00,761
		*****	-----		
		TOTAL(DDO)	3,21,45,423	33,55,338	3,55,00,761
PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	2,381	0	2,381
SECONDARY SCHOOL LAMBI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,65,73,002	27,22,092	2,92,95,094
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	2,65,77,983	27,22,092	2,93,00,075

*****					-----			
TOTAL (DDO)					2,65,77,983	27,22,092	2,93,00,075	
PRINCIPAL,GOVERNMENT SERNIOR 2202					104-TEACHERS	2,381	0	2,381
SECONDARY SCHOOL LILLIAN WALI					AND OTHER			
					SERVICES			
					109-GOVERNMENT	1,96,36,601	20,43,252	2,16,79,853
					SECONDARY			
					SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	789-SPECIAL	2,600	0	2,600
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL LILLIAN WALI		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----		
TOTAL(MH)					1,96,41,582	20,43,252	2,16,84,834

*****			-----		
TOTAL (DDO)			1,96,41,582	20,43,252	2,16,84,834
PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	2,381	0	2,381
SECONDARY SCHOOL, PHULLU KHERA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,76,34,923	18,24,196	1,94,59,119
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,76,39,904	18,24,196	1,94,64,100
*****			-----		
TOTAL (DDO)			1,76,39,904	18,24,196	1,94,64,100
PRINCIPAL,GOVERNMENT SR	2202	104-TEACHERS	0	2,513	2,513
SECONDARY SCHOOL BANGA		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,80,32,301	20,13,701	2,00,46,002
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SECONDARY

SCHOOLS

789-SPECIAL	0	2,775	2,775
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	1,80,32,301	20,18,989	2,00,51,290
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*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			1,80,32,301	20,18,989	2,00,51,290

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
---------------------------------	--	--	------	---------------------------------	-------	---	-------

109-GOVERNMENT	11,16,32,854	1,15,41,104	12,31,73,958
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	12,96,70,139	1,35,60,093	14,32,30,232

*****	-----	-----	-----
TOTAL (DDO)	12,96,70,139	1,35,60,093	14,32,30,232

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	2,380	2,380
SCHOOL, DHADE		AND OTHER			
		SERVICES			

109-GOVERNMENT	93,71,100	7,65,410	1,01,36,510
SECONDARY			
SCHOOLS			

789-SPECIAL	0	2,600	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	93,71,100	7,70,390	1,01,41,490

		2235	200-OTHER	0	14,512	14,512	
			PROGRAMMES				
		*****		-----	-----	-----	
		TOTAL(MH)		0	14,512	14,512	
		*****		-----	-----	-----	
		TOTAL(DDO)		93,71,100	7,84,902	1,01,56,002	
		PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	1,930	1,930
		SCHOOL, GHUMAN KALAN		AND OTHER			
				SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	96,45,954	10,18,080	1,06,64,034
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHUMAN KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

		789-SPECIAL	0	2,055	2,055	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----	-----	-----	
		TOTAL(MH)	96,45,954	10,22,065	1,06,68,019	
	2235	200-OTHER	2,36,699	0	2,36,699	
		PROGRAMMES				
		*****	-----	-----	-----	
		TOTAL(MH)	2,36,699	0	2,36,699	
		*****	-----	-----	-----	
		TOTAL(DDO)	98,82,653	10,22,065	1,09,04,718	
	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	2,381	0	2,381
	SCHOOL, KUNDAL		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,33,75,079	13,14,454	1,46,89,533
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,600	0	2,600

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	1,33,80,060	13,14,454	1,46,94,514

2235	200-OTHER	50,859	0	50,859
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	50,859	0	50,859

*****	-----	-----	-----
TOTAL(DDO)	1,34,30,919	13,14,454	1,47,45,373

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	2,82,75,595	27,73,942	3,10,49,537
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, LALTON KALAN		SECONDARY			

S PUNJAB

(COLLEGES)

SCHOOLS

		*****		-----	
		TOTAL (MH)	2,83,26,454	27,73,942	3,11,00,396
		*****		-----	
		TOTAL (DDO)	4,17,06,514	40,88,396	4,57,94,910
PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	2,401	0	2,401
SCHOOL, MANNA SINGH WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,44,27,330	15,05,914	1,59,33,244
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,622	0	2,622
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****		-----	
		TOTAL (MH)	1,44,32,353	15,05,914	1,59,38,267
	2235	200-OTHER	25,370	2,00,000	2,25,370

PROGRAMMES						

TOTAL (MH)			25,370	2,00,000	2,25,370	

TOTAL (DDO)			1,44,57,723	17,05,914	1,61,63,637	
PRINCIPAL, GOVERNMENT SR. SEC.	2202	110-ASSISTANCE	15,14,842	0	15,14,842	
SCHOOL, MASTUANA		TO				
		NON-GOVERNMENT				
		SECONDARY				
		SCHOOLS				

TOTAL (MH)			15,14,842	0	15,14,842	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	15,14,842	0	15,14,842
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INSTRUCTION	INSTRUCTIONS(SECONDARY),
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S	PUNJAB
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(COLLEGES)

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,25,94,108	19,34,289	1,45,28,397
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SHCOOL(GIRLS), MALHA		SECONDARY			
		SCHOOLS			

789-SPECIAL	4,984	0	4,984
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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TOTAL(MH)	1,41,13,934	19,34,289	1,60,48,223
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2235	200-OTHER	36,000	0	36,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	36,000	0	36,000
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*****	-----	-----	-----
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TOTAL(DDO)	1,41,49,934	19,34,289	1,60,84,223
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PRINCIPAL,GOVERNMENT SR.	2202	104-TEACHERS	0	2,380	2,380
SECONDARY SCHOOL, BANGI-KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,53,38,221	36,19,682	3,89,57,903
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		3,53,38,221	36,24,662	3,89,62,883

	TOTAL(DDO)		3,53,38,221	36,24,662	3,89,62,883

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SR.	2202	104-TEACHERS	4,984	0	4,984
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CIVIL LINES		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	7,47,17,444	98,42,893	8,45,60,337
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	11,00,60,649	1,34,67,555	12,35,28,204

2235	200-OTHER	3,18,063	59,880	3,77,943
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,18,063	59,880	3,77,943

*****	-----	-----	-----
TOTAL(DDO)	11,03,78,712	1,35,27,435	12,39,06,147

PRINCIPAL,GOVERNMENT SR.	2202	104-TEACHERS	7,140	0	7,140
SECONDARY SCHOOL, WAJIDPUR		AND OTHER			
NAGAWA		SERVICES			

		109-GOVERNMENT	6,31,57,491	62,20,913	6,93,78,404		
		SECONDARY					
		SCHOOLS					
		789-SPECIAL	7,800	0	7,800		
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
		*****	-----	-----	-----		
		TOTAL(MH)	6,31,72,431	62,20,913	6,93,93,344		
		*****	-----	-----	-----		
		TOTAL(DDO)	6,31,72,431	62,20,913	6,93,93,344		
		PRINCIPAL,GOVERNMENT SR.	2202	104-TEACHERS	0	2,381	2,381
		SECONDARY(GIRLS) SCHOOL, FAZILKA		AND OTHER			
		SERVICES					
		109-GOVERNMENT		8,07,63,855	83,25,391	8,90,89,246	
		SECONDARY					
		GOVERNMENT OF PUNJAB					
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SR.	2202	789-SPECIAL	0	2,600	2,600
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY(GIRLS) SCHOOL, FAZILKA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----	-----	-----
			TOTAL(MH)		8,07,63,855	83,30,372	8,90,94,227
			2235	200-OTHER	2,53,789	1,97,804	4,51,593
				PROGRAMMES			
*****					-----	-----	-----
			TOTAL(MH)		2,53,789	1,97,804	4,51,593
*****					-----	-----	-----
		TOTAL(DDO)			8,10,17,644	85,28,176	8,95,45,820
		PRINCIPAL,GOVERNMENT	2202	104-TEACHERS	4,985	0	4,985
		SR.SEC.SCHOOL,		AND OTHER			
				SERVICES			

[illegible]

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		3,84,56,734	41,55,173	4,26,11,907
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT VICTORIA	2235	200-OTHER	5,970	38,714	44,684
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GIRLS SECONDARY SCHOOL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		5,970	38,714	44,684
			*****		-----	-----	-----
			TOTAL(DDO)		3,84,62,704	41,93,887	4,26,56,591
		PRINCIPAL,GOVT GIRL SENIOR	2202	104-TEACHERS	1,934	0	1,934
		SECONDARY SCHOOL, MANSA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	6,82,52,533	68,88,089	7,51,40,622
				SECONDARY			

SCHOOLS

789-SPECIAL	2,055	0	2,055
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	6,82,56,522	68,88,089	7,51,44,611

2235	200-OTHER	5,20,145	0	5,20,145
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	5,20,145	0	5,20,145

*****	-----	-----	-----
TOTAL(DDO)	6,87,76,667	68,88,089	7,56,64,756

PRINCIPAL,GOVT MODEL SECONDARY	2202	109-GOVERNMENT	10,66,00,134	1,05,89,782	11,71,89,916
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SCHOOL (ENG-MED),KHARAR		SECONDARY
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SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	10,66,00,134	1,05,89,782	11,71,89,916

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			10,66,00,134	1,05,89,782	11,71,89,916
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
PRINCIPAL,GOVT SENIOR SECONDARY			2202	109-GOVERNMENT	6,96,73,491	77,08,047	7,73,81,538
SCHOOL LALRU				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL (MH)					17,62,73,625	1,82,97,829	19,45,71,454
*****					-----		
TOTAL (DDO)					17,62,73,625	1,82,97,829	19,45,71,454

PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	0	2,404	2,404
SCHOOL SAMGOLI	AND OTHER			
	SERVICES			
	109-GOVERNMENT	2,89,54,959	30,30,828	3,19,85,787
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	2,625	2,625
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	2,89,54,959	30,35,857	3,19,90,816
	*****	-----	-----	-----
	TOTAL(DDO)	2,89,54,959	30,35,857	3,19,90,816
PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	3,15,73,639	34,95,417	3,50,69,056
SCHOOL (B) GHARUAN	SECONDARY			
	SCHOOLS			
	*****	-----	-----	-----
	TOTAL(MH)	3,15,73,639	34,95,417	3,50,69,056

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TOTAL (DDO)					3,15,73,639	34,95,417	3,50,69,056
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	2,404	0	2,404
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (G) GHARUAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	2,94,55,256	31,54,253	3,26,09,509
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,625	0	2,625
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL (MH)					6,10,33,924	66,49,670	6,76,83,594

*****		-----		
TOTAL (DDO)		6,10,33,924	66,49,670	6,76,83,594
PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	2,404	0	2,404
SCHOOL (G) KURALI	AND OTHER			
	SERVICES			
	109-GOVERNMENT	5,81,84,868	59,60,874	6,41,45,742
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,625	0	2,625
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
TOTAL (MH)		5,81,89,897	59,60,874	6,41,50,771
*****		-----		
TOTAL (DDO)		5,81,89,897	59,60,874	6,41,50,771
PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	2,404	0	2,404
SCHOOL (G) SOHANA	AND OTHER			

					SERVICES			
					109-GOVERNMENT	5,33,84,198	54,30,136	5,88,14,334
					SECONDARY			
GOVERNMENT OF PUNJAB					Page 2253			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

					SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	789-SPECIAL	2,625	0	2,625	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (G) SOHANA		COMPONENT PLAN				
S	PUNJAB			FOR SCHEDULED				
(COLLEGES)				CASTES				
					*****	-----	-----	-----
					TOTAL(MH)	5,33,89,227	54,30,136	5,88,19,363
					*****	-----	-----	-----
					TOTAL(DDO)	5,33,89,227	54,30,136	5,88,19,363
					PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	2,404
					SCHOOL AMLALA		0	2,404
					AND OTHER			
					SERVICES			

109-GOVERNMENT	1,67,49,774	15,91,207	1,83,40,981
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SECONDARY

SCHOOLS

789-SPECIAL	2,625	0	2,625
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	1,67,54,803	15,91,207	1,83,46,010
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TOTAL(DDO)	1,67,54,803	15,91,207	1,83,46,010
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PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	2,404	0	2,404
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SCHOOL DAULAT SINGH WALA AND OTHER

SERVICES

109-GOVERNMENT	3,13,13,646	36,35,903	3,49,49,549
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SECONDARY

SCHOOLS

789-SPECIAL	2,625	0	2,625
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COMPONENT PLAN

FOR SCHEDULED
CASTES

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TOTAL(MH)	3,13,18,675	36,35,903	3,49,54,578

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	3,13,18,675	36,35,903	3,49,54,578
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PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	2,404	0	2,404
SCHOOL DIALPURA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,53,62,457	36,13,209	3,89,75,666
		SECONDARY			
		SCHOOLS			

789-SPECIAL	2,625	0	2,625
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	6,66,86,161	72,49,112	7,39,35,273

*****	-----	-----	-----
TOTAL (DDO)	6,66,86,161	72,49,112	7,39,35,273

PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	2,404	0	2,404
SCHOOL HANDESRA	AND OTHER			
	SERVICES			

109-GOVERNMENT	1,83,93,730	17,93,714	2,01,87,444
SECONDARY			
SCHOOLS			

789-SPECIAL	2,625	0	2,625
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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		TOTAL (MH)	1,83,98,759	17,93,714	2,01,92,473
2235	200-OTHER		42,653	0	42,653
		PROGRAMMES			
*****		-----			
		TOTAL (MH)	42,653	0	42,653
GOVERNMENT OF PUNJAB					Page 2255
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,84,41,412	17,93,714	2,02,35,126
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	2,404	0	2,404
SCHOOL HOSHIARPUR		AND OTHER			
		SERVICES			

	109-GOVERNMENT	1,56,80,484	15,39,804	1,72,20,288
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,625	0	2,625
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL (MH)	1,57,28,166	15,39,804	1,72,67,970

	*****	-----	-----	-----
	TOTAL (DDO)	3,41,26,925	33,33,518	3,74,60,443

PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	2,404	0	2,404
SCHOOL JARAUT	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,86,27,779	22,60,241	2,08,88,020
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,625	0	2,625
	COMPONENT PLAN			
	FOR SCHEDULED			

CASTES

*****		-----		
TOTAL(MH)		1,86,32,808	22,60,241	2,08,93,049
*****		-----		
TOTAL(DDO)		1,86,32,808	22,60,241	2,08,93,049

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	2,404	0	2,404
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL JHANJERI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	2,30,48,346	24,24,979	2,54,73,325
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,625	0	2,625
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES				

TOTAL (MH)		2,30,53,375	24,24,979	2,54,78,354

TOTAL (DDO)		2,30,53,375	24,24,979	2,54,78,354
PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	2,404	0	2,404
SCHOOL KHIJRABAD	AND OTHER			
	SERVICES			
	109-GOVERNMENT	3,43,45,363	36,00,153	3,79,45,516
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,625	0	2,625
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL (MH)		3,43,50,392	36,00,153	3,79,50,545

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	2,404	0	2,404
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL MACHHALI KALAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	2,31,64,982	33,12,349	2,64,77,331
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,625	0	2,625
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		2,31,70,011	33,12,349	2,64,82,360
			*****	-----			
			TOTAL(DDO)		2,31,70,011	33,12,349	2,64,82,360
		PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	2,404	0	2,404
		SCHOOL MUBARIKPUR		AND OTHER			
				SERVICES			

109-GOVERNMENT	3,55,59,665	40,87,193	3,96,46,858
SECONDARY			
SCHOOLS			
789-SPECIAL	2,625	0	2,625
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	3,55,64,694	40,87,193	3,96,51,887

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			3,55,64,694	40,87,193	3,96,51,887

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	2,404	0	2,404
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL MUNDHO SANGTIAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

		109-GOVERNMENT	2,45,21,212	25,65,328	2,70,86,540
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,625	0	2,625
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		6,00,90,935	66,52,521	6,67,43,456

	TOTAL (DDO)		6,00,90,935	66,52,521	6,67,43,456

PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	2,404	0	2,404
SCHOOL NADA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	2,77,64,419	27,95,499	3,05,59,918
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,625	0	2,625
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES							
*****				-----			
TOTAL (MH)				2,77,69,448	27,95,499	3,05,64,947	
*****				-----			
TOTAL (DDO)				2,77,69,448	27,95,499	3,05,64,947	
PRINCIPAL,GOVT SENIOR SECONDARY 2202				104-TEACHERS	2,404	0	2,404
SCHOOL PANDWALA				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,95,47,479	20,67,149	2,16,14,628
				SECONDARY			
GOVERNMENT OF PUNJAB						Page 2259	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY 2202		789-SPECIAL	2,625	0	2,625
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL PANDWALA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

PRINCIPAL,GOVT SENIOR SECONDARY		2202	104-TEACHERS	2,404	0	2,404
SCHOOL SAHAURAN			AND OTHER			
			SERVICES			
			109-GOVERNMENT	4,38,04,465	50,44,494	4,88,48,959
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,625	0	2,625
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****				-----	-----	-----
			TOTAL(MH)	4,38,09,494	50,44,494	4,88,53,988

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						

(COLLEGES)

TOTAL (DDO)	4,38,09,494	50,44,494	4,88,53,988
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PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	2,404	0	2,404
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SCHOOL SIALBA	AND OTHER SERVICES
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109-GOVERNMENT	3,59,01,777	36,94,250	3,95,96,027
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SECONDARY SCHOOLS

789-SPECIAL	2,624	0	2,624
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COMPONENT PLAN FOR SCHEDULED CASTES

*****	-----	-----	-----
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TOTAL (MH)	7,97,16,299	87,38,744	8,84,55,043
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*****	-----	-----	-----
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TOTAL (DDO)	7,97,16,299	87,38,744	8,84,55,043
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PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	2,404	0	2,404
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SCHOOL TIRA	AND OTHER
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SERVICES			
109-GOVERNMENT	3,23,00,995	32,64,808	3,55,65,803
SECONDARY			
SCHOOLS			
789-SPECIAL	2,625	0	2,625
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL (MH)	3,23,06,024	32,64,808	3,55,70,832
*****	-----	-----	-----
TOTAL (DDO)	3,23,06,024	32,64,808	3,55,70,832
PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	0	2,404
GOVERNMENT OF PUNJAB			Page 2261
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SCHOOL TIUR				AND OTHER			
				SERVICES			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	3,80,36,705	38,15,423	4,18,52,128
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL TIUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	0	2,625	2,625
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	3,80,36,705	38,20,452	4,18,57,157

*****	-----	-----	-----
TOTAL(DDO)	3,80,36,705	38,20,452	4,18,57,157

PRINCIPAL,GOVT. SR. SEC. HIGH	2235	200-OTHER	14,000	0	14,000
SCHOOL, BEHRAMPUR KHURD		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	14,000	0	14,000

*****	-----	-----	-----
TOTAL(DDO)	14,000	0	14,000

COMPONENT PLAN							
FOR SCHEDULED							
CASTES							
*****					-----		
TOTAL(MH)					1,36,30,346	13,62,442	1,49,92,788
*****					-----		
TOTAL(DDO)					1,36,30,346	13,62,442	1,49,92,788
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC.SCHOOL	2235	200-OTHER	0	13,894	13,894
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAM DOT		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****					-----		
TOTAL(MH)					0	13,894	13,894
*****					-----		
TOTAL(DDO)					0	13,894	13,894
PRINCIPAL,GOVT. ADARSH SENIOR			2202	104-TEACHERS	1,930	0	1,930
SECONDARY SCHOOL, CANAL COLONY				AND OTHER			
				SERVICES			

109-GOVERNMENT	4,52,64,350	47,30,544	4,99,94,894
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SECONDARY

SCHOOLS

789-SPECIAL	2,055	0	2,055
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	4,52,68,335	47,30,544	4,99,98,879
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TOTAL (DDO)	4,52,68,335	47,30,544	4,99,98,879
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PRINCIPAL,GOVT. ADARSH SENIOR	2202	104-TEACHERS	2,380	0	2,380
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SECONDARY SCHOOL, KOT DHANDAL

AND OTHER

SERVICES

109-GOVERNMENT	1,79,21,828	17,81,837	1,97,03,665
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SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. ADARSH SENIOR	2202	789-SPECIAL	2,600	0	2,600
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KOT DHANDAL		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****	-----	-----	-----
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TOTAL(MH)	1,79,26,808	17,81,837	1,97,08,645
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*****	-----	-----	-----
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TOTAL(DDO)	1,79,26,808	17,81,837	1,97,08,645
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PRINCIPAL,GOVT. GIRLS S.S.SCHOOL	2202	104-TEACHERS	2,380	0	2,380
MAUR MANDI		AND OTHER			
		SERVICES			

109-GOVERNMENT	3,63,74,499	43,12,670	4,06,87,169
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SECONDARY

SCHOOLS

789-SPECIAL	2,600	0	2,600
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COMPONENT PLAN

FOR SCHEDULED

CASTES					
*****		-----			
TOTAL (MH)		3,63,79,479	43,12,670	4,06,92,149	
2235	200-OTHER	50,443	1,87,224	2,37,667	
PROGRAMMES					
*****		-----			
TOTAL (MH)		50,443	1,87,224	2,37,667	
*****		-----			
TOTAL (DDO)		3,64,29,922	44,99,894	4,09,29,816	
PRINCIPAL,GOVT. GIRLS SR	2235	200-OTHER	3,31,749	0	3,31,749
SECONDARY SCHOOL MOGA		PROGRAMMES			
*****		-----			
TOTAL (MH)		3,31,749	0	3,31,749	
*****		-----			
TOTAL (DDO)		3,31,749	0	3,31,749	
GOVERNMENT OF PUNJAB					
Page 2264					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. GIRLS SR. SEC.	2202	104-TEACHERS	0	2,381	2,381
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PONJ KOSI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,50,85,803	15,51,326	1,66,37,129
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	2,600	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		1,50,85,803	15,56,307	1,66,42,110

			TOTAL (DDO)		1,50,85,803	15,56,307	1,66,42,110

PRINCIPAL,GOVT. GIRLS SR.	2202	109-GOVERNMENT	1,41,600	0	1,41,600
SECONDARY SCHOOL, TARN TARAN		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,41,600	0	1,41,600
	2235	200-OTHER	2,29,080	0	2,29,080
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,29,080	0	2,29,080
		*****	-----	-----	-----
		TOTAL(DDO)	3,70,680	0	3,70,680
PRINCIPAL,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	1,62,92,838	17,76,575	1,80,69,413
NIHAL SINGH WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,737	1,246	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL (MH)			3,29,09,222	34,78,340	3,63,87,562
*****			-----		
TOTAL (DDO)			3,29,09,222	34,78,340	3,63,87,562
PRINCIPAL,GOVT. INSERVICE	2202	109-GOVERNMENT	9,26,300	0	9,26,300
TRAINING CENTRE		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			9,26,300	0	9,26,300
*****			-----		
TOTAL (DDO)			9,26,300	0	9,26,300
PRINCIPAL,GOVT. MODEL SENIOR	2202	104-TEACHERS	2,380	0	2,380
SECONDARY SCHOOL, NATHEHA		AND OTHER			
		SERVICES			
			109-GOVERNMENT	60,05,048	66,63,158
			SECONDARY		

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

[illegible]

		SCHOOLS				
		789-SPECIAL	2,600	0	2,600	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----			
		TOTAL (MH)	1,41,46,843	14,63,848	1,56,10,691	
		*****	-----			
		TOTAL (DDO)	1,41,46,843	14,63,848	1,56,10,691	
PRINCIPAL,GOVT. S. SSCHOOL, KUTTIWAL KALAN	2202	104-TEACHERS	2,380	0	2,380	
		AND OTHER				
		SERVICES				
		109-GOVERNMENT	1,13,69,084	12,14,758	1,25,83,842	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	2,600	0	2,600	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----			

TOTAL(MH)	1,13,74,064	12,14,758	1,25,88,822
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. S. SSCHOOL,	2235	200-OTHER	2,26,893	0	2,26,893
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KUTTIWAL KALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	2,26,893	0	2,26,893

*****	-----	-----	-----
TOTAL (DDO)	1,16,00,957	12,14,758	1,28,15,715

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	2,18,88,751	20,60,340	2,39,49,091
SCHOOL (B), RAIKOT	SECONDARY			
	SCHOOLS			
	789-SPECIAL	4,984	0	4,984

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	2,18,93,735	20,60,340	2,39,54,075

2235	200-OTHER	1,82,358	88,817	2,71,175
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,82,358	88,817	2,71,175

*****	-----	-----	-----
TOTAL(DDO)	2,20,76,093	21,49,157	2,42,25,250

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,72,74,886	16,32,052	1,89,06,938
SCHOOL (GIRLS), DAROLI BHAI	SECONDARY			
	SCHOOLS			

789-SPECIAL	2,491	2,492	4,983
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
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TOTAL(MH)	1,72,77,377	16,34,544	1,89,11,921
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*****	-----	-----	-----
TOTAL(DDO)	1,72,77,377	16,34,544	1,89,11,921

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL, BHUTTAL KALAN		109-GOVERNMENT SECONDARY SCHOOLS	1,26,77,395	13,07,716	1,39,85,111
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*****	-----	-----	-----
TOTAL(MH)	1,26,77,395	13,07,716	1,39,85,111

*****	-----	-----	-----
TOTAL(DDO)	1,26,77,395	13,07,716	1,39,85,111

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	2,381	0	2,381
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SCHOOL, CHAK SAIDO KE

AND OTHER

SERVICES

109-GOVERNMENT

2,01,00,035

20,38,172

2,21,38,207

SECONDARY

SCHOOLS

789-SPECIAL

2,600

0

2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,01,05,016

20,38,172

2,21,43,188

2235

104-DEPOSIT

0

10,000

10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

70,207

0

70,207

PROGRAMMES

TOTAL (MH)

70,207

10,000

80,207

TOTAL (DDO)

2,01,75,223

20,48,172

2,22,23,395

PRINCIPAL, GOVT. SENIOR SECONDARY 2202

104-TEACHERS

2,390

0

2,390

SCHOOL, DALLA

AND OTHER

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	2,34,72,881	24,44,645	2,59,17,526
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, DALLA

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

789-SPECIAL

2,600

0

2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,34,77,871

24,44,645

2,59,22,516

2235	200-OTHER	2,35,200	0	2,35,200
	PROGRAMMES			
*****		-----	-----	-----
TOTAL (MH)		2,35,200	0	2,35,200
*****		-----	-----	-----
TOTAL (DDO)		2,37,13,071	24,44,645	2,61,57,716
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	2,382	0	2,382
SCHOOL, DHURI	AND OTHER			
	SERVICES			
	109-GOVERNMENT	3,11,15,532	31,80,924	3,42,96,456
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,602	0	2,602
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----	-----	-----
TOTAL (MH)		3,11,20,516	31,80,924	3,43,01,440

		2235	200-OTHER	1,34,718	82,872	2,17,590
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL (MH)		1,34,718	82,872	2,17,590

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			3,12,55,234	32,63,796	3,45,19,030

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, EALWAL GAGARPUR	2235	200-OTHER PROGRAMMES	18,023	0	18,023
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TOTAL (MH)	1,52,741	82,872	2,35,613
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*****		-----		
TOTAL(DDO)		3,12,73,257	32,63,796	3,45,37,053
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	2,402	0	2,402
SCHOOL, KEHAR SINGH WALA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,86,13,491	18,60,310	2,04,73,801
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,623	0	2,623
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
TOTAL(MH)		1,86,18,516	18,60,310	2,04,78,826
*****		-----		
TOTAL(DDO)		1,86,18,516	18,60,310	2,04,78,826
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	451	1,930	2,381
SCHOOL, KOT BHAI	AND OTHER			
	SERVICES			

		109-GOVERNMENT	2,54,81,231	26,59,577	2,81,40,808
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	2,54,84,282	26,61,507	2,81,45,789

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,54,84,282	26,61,507	2,81,45,789
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,18,63,322	13,03,077	1,31,66,399
SCHOOL, LAKHA HAZI	SECONDARY			
	SCHOOLS			
*****	-----	-----	-----	-----
TOTAL(MH)		3,73,47,604	39,64,584	4,13,12,188
*****	-----	-----	-----	-----
TOTAL(DDO)		3,73,47,604	39,64,584	4,13,12,188
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	3,04,67,711	31,73,816	3,36,41,527
SCHOOL, MEHLAN	SECONDARY			
	SCHOOLS			
*****	-----	-----	-----	-----
TOTAL(MH)		3,04,67,711	31,73,816	3,36,41,527
2235	200-OTHER	6,69,045	5,37,906	12,06,951
	PROGRAMMES			
*****	-----	-----	-----	-----
TOTAL(MH)		6,69,045	5,37,906	12,06,951
*****	-----	-----	-----	-----
TOTAL(DDO)		3,11,36,756	37,11,722	3,48,48,478

S PUNJAB

(COLLEGES)

*****		-----	-----	-----
TOTAL (MH)		1,73,443	1,22,457	2,95,900

*****		-----	-----	-----
TOTAL (DDO)		2,51,08,717	27,18,176	2,78,26,893

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	4,83,53,708	50,04,666	5,33,58,374
SCHOOL, MUNDIAN KALAN	SECONDARY			
	SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		4,83,53,708	50,04,666	5,33,58,374

*****		-----	-----	-----
TOTAL (DDO)		4,83,53,708	50,04,666	5,33,58,374

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	2,401	0	2,401
SCHOOL, RATOL ROHI	AND OTHER			
	SERVICES			

	109-GOVERNMENT	1,31,73,425	13,14,937	1,44,88,362
	SECONDARY			

SCHOOLS

789-SPECIAL	2,622	0	2,622
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	1,31,78,448	13,14,937	1,44,93,385

*****	-----	-----	-----
TOTAL (DDO)	1,31,78,448	13,14,937	1,44,93,385

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202		104-TEACHERS	2,401	0	2,401
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RUKNA BEGU		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,19,76,602	11,41,378	1,31,17,980

SECONDARY					
SCHOOLS					
789-SPECIAL		2,622	0	2,622	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL (MH)		1,19,81,625	11,41,378	1,31,23,003	
2235 200-OTHER		15,465	0	15,465	
PROGRAMMES					
*****		-----			
TOTAL (MH)		15,465	0	15,465	
*****		-----			
TOTAL (DDO)		1,19,97,090	11,41,378	1,31,38,468	
PRINCIPAL,GOVT. SENIOR SECONDARY 2202		104-TEACHERS	2,402	0	2,402
SCHOOL, SARHALI		AND OTHER			
SERVICES					
109-GOVERNMENT		70,22,544	7,82,808	78,05,352	
SECONDARY					

SCHOOLS					
789-SPECIAL		2,623	0	2,623	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL (MH)		70,27,569	7,82,808	78,10,377	
*****		-----			
TOTAL (DDO)		70,27,569	7,82,808	78,10,377	
PRINCIPAL,GOVT. SENIOR SECONDARY 2202		104-TEACHERS	0	2,382	2,382
SCHOOL, SARON		AND OTHER			
GOVERNMENT OF PUNJAB					
Page 2274					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT		2,78,39,213	26,98,332	3,05,37,545
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SARON	SECONDARY				

S PUNJAB

(COLLEGES)

SCHOOLS

789-SPECIAL

0

2,602

2,602

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,78,39,213

27,03,316

3,05,42,529

2235

200-OTHER

1,55,048

24,000

1,79,048

PROGRAMMES

TOTAL (MH)

1,55,048

24,000

1,79,048

TOTAL (DDO)

2,79,94,261

27,27,316

3,07,21,577

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

104-TEACHERS

0

2,401

2,401

SCHOOL, SHER KHAN

AND OTHER

SERVICES

109-GOVERNMENT

2,79,40,989

29,35,596

3,08,76,585

SECONDARY

SCHOOLS

789-SPECIAL	0	2,622	2,622
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	2,79,40,989	29,40,619	3,08,81,608

2235	200-OTHER	37,000	0	37,000
------	-----------	--------	---	--------

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	37,000	0	37,000

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			2,79,77,989	29,40,619	3,09,18,608

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	2,402	0	2,402
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SOHANGARH	AND OTHER			
S	PUNJAB		SERVICES			
(COLLEGES)						
			109-GOVERNMENT	1,59,08,634	16,35,102	1,75,43,736
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,623	0	2,623
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		1,59,50,659	16,35,102	1,75,85,761

		TOTAL(DDO)		4,38,91,648	45,75,721	4,84,67,369
		PRINCIPAL,GOVT. SENIOR SECONDARY 2202	103-GOVERNMENT	2,53,508	0	2,53,508
		SCHOOL, TARN TARAN	COLLEGES AND			
			INSTITUTES			

		TOTAL(MH)		2,53,508	0	2,53,508

			SECONDARY			
			SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	789-SPECIAL	0	2,622	2,622
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,BAJIDPUR	COMPONENT PLAN			
S	PUNJAB		FOR SCHEDULED			
(COLLEGES)			CASTES			

TOTAL(MH)	3,70,17,666	39,66,983	4,09,84,649
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TOTAL(DDO)	3,70,17,666	39,66,983	4,09,84,649
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	0	2,381	2,381
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SCHOOL,CHACK BUDHOKE	AND OTHER			
	SERVICES			

109-GOVERNMENT	1,79,98,676	23,44,839	2,03,43,515
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SECONDARY			
SCHOOLS			

789-SPECIAL	0	2,600	2,600
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----		
TOTAL (MH)		1,79,98,676	23,49,820	2,03,48,496
*****		-----		
TOTAL (DDO)		1,79,98,676	23,49,820	2,03,48,496
PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL,DANGAR KHERA	104-TEACHERS	2,381	0	2,381
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	3,91,81,520	41,40,749	4,33,22,269
	SECONDARY SCHOOLS			
	789-SPECIAL	2,600	0	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
TOTAL (MH)		3,91,86,501	41,40,749	4,33,27,250
GOVERNMENT OF PUNJAB				Page 2277
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024				

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			3,91,86,501	41,40,749	4,33,27,250
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
PRINCIPAL,GOVT. SENIOR SECONDARY 2202			104-TEACHERS		1,930	451	2,381
SCHOOL,DATARANWALI			AND OTHER				
			SERVICES				
			109-GOVERNMENT		2,22,26,140	22,91,088	2,45,17,228
			SECONDARY				
			SCHOOLS				
			789-SPECIAL		2,055	545	2,600
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
*****					-----		
TOTAL(MH)					6,14,16,626	64,32,833	6,78,49,459

*****		-----		
TOTAL (DDO)		6,14,16,626	64,32,833	6,78,49,459
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	4,74,82,354	48,14,714	5,22,97,068
SCHOOL,GURUHARBAHAI (BOYS)	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL (MH)		4,74,82,354	48,14,714	5,22,97,068
*****		-----		
TOTAL (DDO)		4,74,82,354	48,14,714	5,22,97,068
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	2,401	0	2,401
SCHOOL,GURUHARBAHAI (GIRLS)	AND OTHER			
	SERVICES			
	109-GOVERNMENT	3,62,38,200	38,39,482	4,00,77,682
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,622	0	2,622
GOVERNMENT OF PUNJAB		Page 2278		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
TOTAL (MH)					3,62,43,223	38,39,482	4,00,82,705
*****					-----	-----	-----
TOTAL (DDO)					3,62,43,223	38,39,482	4,00,82,705
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202		104-TEACHERS	2,401	0	2,401
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,HAZARA SINGH WALA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,55,09,432	16,03,078	1,71,12,510
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,622	0	2,622
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****		-----	-----	-----
TOTAL(MH)		1,55,14,455	16,03,078	1,71,17,533
*****		-----	-----	-----
TOTAL(DDO)		1,55,14,455	16,03,078	1,71,17,533
PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL, JALLALABAD(BOYS)	104-TEACHERS	2,381	0	2,381
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	4,92,01,261	50,46,841	5,42,48,102
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,600	0	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----	-----	-----
TOTAL(MH)		4,92,06,242	50,46,841	5,42,53,083
*****		-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			4,92,06,242	50,46,841	5,42,53,083
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202		104-TEACHERS	0	2,381	2,381
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,JALLALABAD(GIRLS)		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	7,61,24,464	83,15,180	8,44,39,644
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	2,600	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
		TOTAL (MH)			12,53,30,706	1,33,67,002	13,86,97,708
*****					-----		
		TOTAL (DDO)			12,53,30,706	1,33,67,002	13,86,97,708

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	2,381	0	2,381
SCHOOL,JHURAR KHERA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	2,39,90,062	24,25,402	2,64,15,464
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,600	0	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	2,39,95,043	24,25,402	2,64,20,445
	*****	-----	-----	-----
	TOTAL(DDO)	2,39,95,043	24,25,402	2,64,20,445
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	2,381	0	2,381
SCHOOL,KANDWALA AMARKOT	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,87,69,108	19,49,170	2,07,18,278
	SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL,KANDWALA AMARKOT		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

			TOTAL (MH)		1,87,74,089	19,49,170	2,07,23,259

			TOTAL (DDO)		1,87,74,089	19,49,170	2,07,23,259
			PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL,KARNI KHERA	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
				109-GOVERNMENT SECONDARY	3,82,22,290	39,86,519	4,22,08,809

SCHOOLS				
789-SPECIAL		0	2,600	2,600
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL (MH)		3,82,22,290	39,91,500	4,22,13,790
*****		-----		
TOTAL (DDO)		3,82,22,290	39,91,500	4,22,13,790
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	2,381	0	2,381
SCHOOL,MAUJGARH	AND OTHER			
	SERVICES			
109-GOVERNMENT		2,49,26,808	24,79,844	2,74,06,652
SECONDARY				
SCHOOLS				
789-SPECIAL		2,600	0	2,600
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		

TOTAL(MH)	2,49,31,789	24,79,844	2,74,11,633
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			2,49,31,789	24,79,844	2,74,11,633
		PRINCIPAL,GOVT. SENIOR SECONDARY 2202		104-TEACHERS	4,347	0	4,347
		SCHOOL,MUDKI		AND OTHER			
				SERVICES			
				109-GOVERNMENT	3,89,74,948	40,12,378	4,29,87,326
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	4,694	0	4,694
				COMPONENT PLAN			

FOR SCHEDULED					
CASTES					
*****		-----	-----	-----	
TOTAL(MH)		6,39,15,778	64,92,222	7,04,08,000	

TOTAL(DDO)		6,39,15,778	64,92,222	7,04,08,000	
PRINCIPAL,GOVT. SENIOR SECONDARY 2202		104-TEACHERS	2,401	0	2,401
SCHOOL,TALWANDI JALLE KHAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,94,58,624	20,32,339	2,14,90,963
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,623	0	2,623
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----	-----	-----	
TOTAL(MH)		1,94,63,648	20,32,339	2,14,95,987	
*****		-----	-----	-----	

TOTAL (DDO)		1,94,63,648	20,32,339	2,14,95,987
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	2,05,88,677	20,66,182	2,26,54,859
GOVERNMENT OF PUNJAB				Page 2282
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL., CHHITANWALA		SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202		789-SPECIAL	4,985	0	4,985
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL., CHHITANWALA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		2,05,93,662	20,66,182	2,26,59,844
			2235	200-OTHER	2,87,709	0	2,87,709
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		2,87,709	0	2,87,709

*****				-----		
TOTAL (DDO)				2,08,81,371	20,66,182	2,29,47,553
PRINCIPAL,GOVT. SR,SEC SCHOOL,	2202	104-TEACHERS	0	4,983	4,983	
TALWAN		AND OTHER				
		SERVICES				
		109-GOVERNMENT	67,75,416	7,48,376	75,23,792	
		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				67,75,416	7,53,359	75,28,775
2235	200-OTHER	18,008	0	18,008		
	PROGRAMMES					
*****				-----		
TOTAL (MH)				18,008	0	18,008
*****				-----		
TOTAL (DDO)				67,93,424	7,53,359	75,46,783

		PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	104-TEACHERS	2,372	0	2,372
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	4,41,72,887	46,42,690	4,88,15,577
				SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	789-SPECIAL	2,593	0	2,593
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		4,41,77,852	46,42,690	4,88,20,542
			2235	200-OTHER	2,40,864	47,613	2,88,477
				PROGRAMMES			
			*****		-----	-----	-----

TOTAL(MH)			2,40,864	47,613	2,88,477
*****			-----		
TOTAL(DDO)			4,44,18,716	46,90,303	4,91,09,019
PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	104-TEACHERS	2,403	0	2,403
(GIRLS), MAKHU		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,36,31,931	13,39,128	1,49,71,059
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,622	0	2,622
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			1,36,36,956	13,39,128	1,49,76,084
2235		200-OTHER	24,902	20,697	45,599
		PROGRAMMES			
*****			-----		
TOTAL(MH)			24,902	20,697	45,599

TOTAL(DDO)

1,36,61,858

13,59,825

1,50,21,683

PRINCIPAL,GOVT. SR. SEC.

2202

104-TEACHERS

2,380

0

2,380

SCHOOL(B), BALIAN WALI

AND OTHER

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	1,98,22,884	20,94,485	2,19,17,369
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL(B), BALIAN WALI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL

2,600

0

2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)		1,98,27,864	20,94,485	2,19,22,349	
*****		-----	-----	-----	
TOTAL(DDO)		1,98,27,864	20,94,485	2,19,22,349	
PRINCIPAL,GOVT. SR. SEC.	2202	104-TEACHERS	2,380	0	2,380
SCHOOL(BOYS), KOTHA-GURU		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,79,37,041	18,06,501	1,97,43,542
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----	-----	-----	
TOTAL(MH)		1,79,42,021	18,06,501	1,97,48,522	
2235	200-OTHER	5,28,631	0	5,28,631	
	PROGRAMMES				
*****		-----	-----	-----	
TOTAL(MH)		5,28,631	0	5,28,631	

TOTAL (DDO)	1,84,70,652	18,06,501	2,02,77,153
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PRINCIPAL,GOVT. SR. SEC.	2202	104-TEACHERS	0	2,380	2,380
SCHOOL(BOYS), PHUL		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	1,43,30,763	14,87,510	1,58,18,273
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL(BOYS), PHUL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	0	545	545
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)		1,43,30,763	14,90,435	1,58,21,198
2235	200-OTHER	3,18,788	0	3,18,788
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		3,18,788	0	3,18,788
*****		-----	-----	-----
TOTAL(DDO)		1,46,49,551	14,90,435	1,61,39,986
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	2,401	0	2,401
NURPUR SETHAN	AND OTHER			
SERVICES				
109-GOVERNMENT		2,68,05,044	28,05,005	2,96,10,049
SECONDARY				
SCHOOLS				
789-SPECIAL		2,622	0	2,622
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		2,68,10,067	28,05,005	2,96,15,072

2235	200-OTHER	99,104	0	99,104
	PROGRAMMES			

*****	-----			
TOTAL (MH)		99,104	0	99,104

*****	-----			
TOTAL (DDO)		2,69,09,171	28,05,005	2,97,14,176

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		104-TEACHERS	2,401	0	2,401
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ATTARI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	3,11,78,857	33,44,553	3,45,23,410
				SECONDARY			
				SCHOOLS			

789-SPECIAL	2,622	0	2,622
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	3,12,82,984	33,44,553	3,46,27,537

2235	200-OTHER	3,38,146	1,03,082	4,41,228
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,38,146	1,03,082	4,41,228

*****	-----	-----	-----
TOTAL(DDO)	5,84,31,197	62,52,640	6,46,83,837

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	2,404	0	2,404
AUR	AND OTHER			
	SERVICES			

109-GOVERNMENT	1,20,27,040	12,61,095	1,32,88,135
SECONDARY			
SCHOOLS			

		789-SPECIAL	2,625	0	2,625
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----		
		TOTAL(MH)	1,20,32,069	12,61,095	1,32,93,164

	2235	200-OTHER	37,199	0	37,199
		PROGRAMMES			

		*****	-----		
		TOTAL(MH)	37,199	0	37,199

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,20,69,268	12,61,095	1,33,30,363
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	2,401	0	2,401
BHAGGEKE PIPAL	AND OTHER			
	SERVICES			
	109-GOVERNMENT	3,14,10,096	33,10,056	3,47,20,152
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,622	0	2,622
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL (MH)	3,14,52,318	33,10,056	3,47,62,374

	TOTAL (DDO)	4,34,84,387	45,71,151	4,80,55,538
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	2,401	0	2,401
BHAGGOKE	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,14,33,694	11,78,197	1,26,11,891

109-GOVERNMENT	2,97,59,543	31,11,825	3,28,71,368
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SECONDARY

SCHOOLS

789-SPECIAL	2,600	0	2,600
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL (MH)	2,97,64,523	31,11,825	3,28,76,348
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2235	200-OTHER	7,68,631	76,049	8,44,680
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	7,68,631	76,049	8,44,680
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*****	-----	-----	-----
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TOTAL (DDO)	3,05,33,154	31,87,874	3,37,21,028
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,05,08,059	13,10,066	1,18,18,125
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BUNDALA SECONDARY

SCHOOLS

789-SPECIAL	2,491	0	2,491
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	1,05,10,550	13,10,066	1,18,20,616

2235	200-OTHER	3,40,528	0	3,40,528
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	3,40,528	0	3,40,528

*****	-----	-----	-----
TOTAL(DDO)	1,08,51,078	13,10,066	1,21,61,144

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		104-TEACHERS	450	1,930	2,380
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHAK FATEH SINGH WALA		AND OTHER			

S PUNJAB

(COLLEGES)

SERVICES

109-GOVERNMENT 1,77,98,117 17,67,596 1,95,65,713

SECONDARY

SCHOOLS

789-SPECIAL 545 2,055 2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 1,81,39,640 17,71,581 1,99,11,221

2235 200-OTHER 1,17,592 0 1,17,592

PROGRAMMES

***** -----

TOTAL(MH) 1,17,592 0 1,17,592

***** -----

TOTAL(DDO) 2,87,67,782 30,81,647 3,18,49,429

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 104-TEACHERS 2,381 0 2,381

CHURIWALA DHANA AND OTHER

SERVICES

109-GOVERNMENT

2,19,90,533

23,21,292

2,43,11,825

SECONDARY

SCHOOLS

789-SPECIAL

2,600

 θ

2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,19,95,514

23,21,292

2,43,16,806

2235

200-OTHER

11,099

17,705

28,804

PROGRAMMES

TOTAL (MH)

11,099

17,705

28,804

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

[illegible]

DIALPURA BHAI KA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,02,84,908	11,65,483	1,14,50,391
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	2,600	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)		1,02,84,908	11,70,463	1,14,55,371

*****	-----			
TOTAL(DDO)		1,02,84,908	11,70,463	1,14,55,371

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,931	0	1,931
DUNERA	AND OTHER			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			SERVICES				
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,76,89,428	18,65,193	1,95,54,621	
INSTRUCTION INSTRUCTIONS(SECONDARY), DUNERA			SECONDARY				
S PUNJAB			SCHOOLS				
(COLLEGES)							
			789-SPECIAL	2,996	0	2,996	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
			*****	-----			
			TOTAL(MH)	1,76,94,355	18,65,193	1,95,59,548	
			2235 200-OTHER	74,630	0	74,630	
			PROGRAMMES				
			*****	-----			
			TOTAL(MH)	74,630	0	74,630	
			*****	-----			
			TOTAL(DDO)	1,77,68,985	18,65,193	1,96,34,178	
			PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	2,401	0	2,401

FEROZE SHAH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,47,15,956	15,66,740	1,62,82,696
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,622	0	2,622
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL (MH)	1,47,20,979	15,66,740	1,62,87,719
2235	200-OTHER	24,500	0	24,500	
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	24,500	0	24,500
		*****	-----		
		*****	-----		
GOVERNMENT OF PUNJAB		Page 2292			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,47,45,479	15,66,740	1,63,12,219
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		104-TEACHERS	0	4,983	4,983
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GORAYA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	2,52,90,271	1,71,988	2,54,62,259
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
		TOTAL (MH)			2,53,14,771	1,76,971	2,54,91,742
			*****		-----	-----	-----
		TOTAL (DDO)			4,00,35,750	17,43,711	4,17,79,461
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235		200-OTHER	3,73,506	0	3,73,506
		GURU HAAR SAHAI		PROGRAMMES			
			*****		-----	-----	-----
		TOTAL (MH)			3,73,506	0	3,73,506

*****		-----		
TOTAL(DDO)		3,73,506	0	3,73,506
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,931	0	1,931
JANDWAL	AND OTHER			
	SERVICES			
	109-GOVERNMENT	2,38,77,553	23,77,976	2,62,55,529
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,996	0	2,996
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
TOTAL(MH)		2,38,82,480	23,77,976	2,62,60,456
*****		-----		
TOTAL(DDO)		2,38,82,480	23,77,976	2,62,60,456
GOVERNMENT OF PUNJAB		Page 2293		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		104-TEACHERS	0	4,984	4,984
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KADIANA KALAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,69,27,510	16,92,556	1,86,20,066
				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL (MH)					1,69,27,510	16,97,540	1,86,25,050
*****					-----		
TOTAL (DDO)					1,69,27,510	16,97,540	1,86,25,050
			PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	2,404	0	2,404
			KAHMA	AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,66,53,173	17,44,271	1,83,97,444
				SECONDARY			
				SCHOOLS			

789-SPECIAL	2,625	0	2,625
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,66,58,202	17,44,271	1,84,02,473

2235	200-OTHER	1,71,300	0	1,71,300
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,71,300	0	1,71,300

*****	-----	-----	-----
TOTAL(DDO)	1,68,29,502	17,44,271	1,85,73,773

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	2,401	0	2,401
KHAI PHAMEKI	AND OTHER			
	SERVICES			

109-GOVERNMENT	3,96,43,032	42,04,056	4,38,47,088
SECONDARY			
SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		789-SPECIAL	2,622	0	2,622
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KHAI PHAMEKI		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----		
TOTAL(MH)					3,96,48,055	42,04,056	4,38,52,111
*****					-----		
TOTAL(DDO)					3,96,48,055	42,04,056	4,38,52,111
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		104-TEACHERS	0	2,381	2,381
		KHAOWALI DHAB		AND OTHER			
				SERVICES			
				109-GOVERNMENT	2,55,30,082	26,01,798	2,81,31,880
				SECONDARY			
				SCHOOLS			

789-SPECIAL	0	2,600	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,55,30,082	26,06,779	2,81,36,861

2235	200-OTHER	37,071	53,933	91,004
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	37,071	53,933	91,004

*****	-----	-----	-----
TOTAL(DDO)	2,55,67,153	26,60,712	2,82,27,865

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	2,15,16,922	21,40,270	2,36,57,192
KHIRAN WALI	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,15,16,922	21,40,270	2,36,57,192

*****				-----		
TOTAL(DDO)				2,15,16,922	21,40,270	2,36,57,192

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 KHUBHAN		104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	1,70,06,908	17,07,370	1,87,14,278
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
				*****	-----		
TOTAL(MH)					1,70,11,889	17,07,370	1,87,19,259

TOTAL (DDO)		1,70,11,889	17,07,370	1,87,19,259
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,06,75,958	9,49,696	1,16,25,654
LEHAL	SECONDARY			
	SCHOOLS			
	789-SPECIAL	4,984	0	4,984
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL (MH)		1,06,80,942	9,49,696	1,16,30,638
2235	200-OTHER	22,750	0	22,750
	PROGRAMMES			

TOTAL (MH)		22,750	0	22,750

TOTAL (DDO)		1,07,03,692	9,49,696	1,16,53,388

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	2,381	0	2,381
MAHMU JOYIA	AND OTHER			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	2,67,65,868	34,09,043	3,01,74,911
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAHMU JOYIA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		2,67,70,849	34,09,043	3,01,79,892
			2235	200-OTHER	10,829	53,272	64,101
				PROGRAMMES			
			*****		-----	-----	-----

TOTAL (MH)	10,829	53,272	64,101
------------	--------	--------	--------

*****	-----	-----	-----
TOTAL (DDO)	2,67,81,678	34,62,315	3,02,43,993

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	3,25,03,164	29,29,353	3,54,32,517
MEGHA RAI	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,622	0	2,622
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL (MH)	3,25,05,786	29,29,353	3,54,35,139

2235	200-OTHER	2,13,023	0	2,13,023
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,13,023	0	2,13,023

*****	-----	-----	-----
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TOTAL (DDO)					3,27,18,809	29,29,353	3,56,48,162	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202					109-GOVERNMENT	42,26,513	10,09,682	52,36,195
MORO					SECONDARY			
					SCHOOLS			
GOVERNMENT OF PUNJAB					Page 2297			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	789-SPECIAL		0	4,983	4,983	
INSTRUCTION	INSTRUCTIONS(SECONDARY), MORO		COMPONENT PLAN					
S	PUNJAB		FOR SCHEDULED					
(COLLEGES)			CASTES					
*****					-----	-----	-----	
TOTAL (MH)					42,26,513	10,14,665	52,41,178	
*****					-----	-----	-----	
TOTAL (DDO)					42,26,513	10,14,665	52,41,178	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202					104-TEACHERS	2,372	0	2,372
PAJJODEOTA SOOS					AND OTHER			

	SERVICES			
	109-GOVERNMENT	1,16,78,440	8,21,830	1,25,00,270
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,593	0	2,593
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL (MH)	1,16,83,405	8,21,830	1,25,05,235
	*****	-----	-----	-----
	TOTAL (DDO)	1,16,83,405	8,21,830	1,25,05,235
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,930	451	2,381
PATRE WALA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,78,45,308	18,89,193	1,97,34,501
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,055	545	2,600

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	1,78,49,293	18,90,189	1,97,39,482

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,78,49,293	18,90,189	1,97,39,482
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB						
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 SABUANA		104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY	3,14,35,147	31,37,794	3,45,72,941

SCHOOLS				
789-SPECIAL		2,600	0	2,600
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		4,92,89,421	50,27,983	5,43,17,404
*****		-----		
TOTAL(DDO)		4,92,89,421	50,27,983	5,43,17,404
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	2,381	0	2,381
SAPPAN WALA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	2,72,50,193	27,22,766	2,99,72,959
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,600	0	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL(MH)		2,72,55,174	27,22,766	2,99,77,940

TOTAL(DDO)		2,72,55,174	27,22,766	2,99,77,940

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	2,381	0	2,381
SAYAD WALA	AND OTHER			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT		3,82,27,776	36,92,606	4,19,20,382
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SAYAD WALA	SECONDARY				
S	PUNJAB		SCHOOLS				
(COLLEGES)							
			789-SPECIAL		2,600	0	2,600
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

*****		-----		
TOTAL (MH)		3,82,32,757	36,92,606	4,19,25,363

*****		-----		
TOTAL (DDO)		3,82,32,757	36,92,606	4,19,25,363

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,930	450	2,380
TALWANDI SABO	AND OTHER			
	SERVICES			

	109-GOVERNMENT	2,84,95,063	29,30,448	3,14,25,511
	SECONDARY			
	SCHOOLS			

	789-SPECIAL	2,600	0	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----		
TOTAL (MH)		2,84,99,593	29,30,898	3,14,30,491

2235	200-OTHER	19,657	48,000	67,657
	PROGRAMMES			

*****				-----
TOTAL(MH)		19,657	48,000	67,657

*****				-----
TOTAL(DDO)		2,85,19,250	29,78,898	3,14,98,148

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	2,380	0	2,380
TIBBER	AND OTHER			
	SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	4,02,52,624	40,90,670	4,43,43,294
INSTRUCTION	INSTRUCTIONS(SECONDARY),	TIBBER		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****		-----		
TOTAL (MH)		4,02,57,604	40,90,670	4,43,48,274
2235	200-OTHER	8,38,142	2,66,895	11,05,037
PROGRAMMES				
*****		-----		
TOTAL (MH)		8,38,142	2,66,895	11,05,037
*****		-----		
TOTAL (DDO)		4,10,95,746	43,57,565	4,54,53,311
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	4,983	0	4,983
UDHOWAL, JALANDHAR	AND OTHER			
SERVICES				
109-GOVERNMENT		1,21,72,035	99,770	1,22,71,805
SECONDARY				
SCHOOLS				
*****		-----		
TOTAL (MH)		1,21,77,018	99,770	1,22,76,788
2235	200-OTHER	85,834	0	85,834

PROGRAMMES				
		*****	-----	
TOTAL(MH)			85,834	085,834
		*****	-----	
TOTAL(DDO)			1,22,62,852	99,7701,23,62,622
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS		2,401	02,401
VALOOR	AND OTHER			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	1,24,59,674	13,04,710	1,37,64,384
INSTRUCTION	INSTRUCTIONS(SECONDARY),	VALOOR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	2,622	0	2,622
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

*****	-----	-----	-----
TOTAL (MH)	1,24,64,697	13,04,710	1,37,69,407

*****	-----	-----	-----
TOTAL (DDO)	1,24,64,697	13,04,710	1,37,69,407

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	2,381	0	2,381
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VEROKE
AND OTHER
SERVICES

109-GOVERNMENT	2,52,19,492	24,26,374	2,76,45,866
SECONDARY SCHOOLS			

789-SPECIAL	2,600	0	2,600
COMPONENT PLAN FOR SCHEDULED CASTES			

*****	-----	-----	-----
TOTAL (MH)	2,52,24,473	24,26,374	2,76,50,847

2235	200-OTHER	2,00,894	1,00,776	3,01,670
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PROGRAMMES

TOTAL (MH)

2,00,894

1,00,776

3,01,670

TOTAL (DDO)

2,54,25,367

25, 27, 150

2,79,52,517

PRINCIPAL, GOVT. SR. SEC.

2202

109-GOVERNMENT

1,64,74,506

17,39,656

1,82,14,162

SCHOOL, BHAI RUPA

SECONDARY

SCHOOLS

TOTAL (MH)

1,64,74,506

17,39,656

1,82,14,162

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

[illegible]

PUBLIC

DIRECTOR, PUBLIC

TOTAL (DDO)

1,64,74,506

17,39,656

1,82,14,162

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

PRINCIPAL,GOVT. SR. SEC.	2202	104-TEACHERS	2,380	0	2,380
SCHOOL,KALJHARANI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,76,43,474	19,18,053	1,95,61,527
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL(MH)		3,41,22,960	36,57,709	3,77,80,669

*****			-----	-----	-----
TOTAL(DDO)			3,41,22,960	36,57,709	3,77,80,669

PRINCIPAL,GOVT. SR. SEC.	2202	104-TEACHERS	2,380	0	2,380
SCHOOL,MANDI KALAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	2,07,96,605	22,99,401	2,30,96,006
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SECONDARY

SCHOOLS

789-SPECIAL	2,600	0	2,600
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	2,08,01,585	22,99,401	2,31,00,986
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TOTAL (DDO)	2,08,01,585	22,99,401	2,31,00,986
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC.	2202	104-TEACHERS	0	2,380	2,380
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAMSARA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

		109-GOVERNMENT	89,93,338	10,49,551	1,00,42,889
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
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		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869
		*****	-----	-----	-----
		TOTAL (DDO)	89,93,338	10,54,531	1,00,47,869

PRINCIPAL,GOVT. SR. SEC.	2202	104-TEACHERS	0	1,946	1,946
SCHOOL,SHAKOOR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,63,22,120	16,31,524	1,79,53,644
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,072	2,072
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	1,63,22,120	16,35,542	1,79,57,662
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			1,63,22,120	16,35,542	1,79,57,662

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SHCOL, 2202	104-TEACHERS	2,401	0	2,401
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LAKHOKE BEHRAM	AND OTHER			
S	PUNJAB		SERVICES			
(COLLEGES)						
			109-GOVERNMENT	2,04,64,501	20,16,661	2,24,81,162
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,622	0	2,622
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		3,67,91,644	36,52,203	4,04,43,847
		2235	200-OTHER	5,07,864	12,407	5,20,271
			PROGRAMMES			

		TOTAL(MH)		5,07,864	12,407	5,20,271

		TOTAL(DDO)		3,72,99,508	36,64,610	4,09,64,118

*****				-----				
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SECONDARY	TOTAL (MH)	5,45,054	0	5,45,054		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHANGURI						
S	PUNJAB							
(COLLEGES)								
*****				-----				
TOTAL (DDO)				1,38,40,940	14,67,059	1,53,07,999		
PRINCIPAL,GOVT. SR. SECONDARY				2202	104-TEACHERS	0	2,380	2,380
SCHOOL, DINA NAGAR					AND OTHER			
					SERVICES			
					109-GOVERNMENT	7,17,94,200	1,02,00,471	8,19,94,671
					SECONDARY			
					SCHOOLS			
					789-SPECIAL	0	2,600	2,600
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
*****				-----				
TOTAL (MH)				7,23,39,254	1,02,05,451	8,25,44,705		

	2235	200-OTHER	3,83,842	3,32,942	7,16,784
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		3,83,842	3,32,942	7,16,784
	*****		-----	-----	-----
	TOTAL(DDO)		8,60,18,982	1,20,05,452	9,80,24,434
PRINCIPAL,GOVT. SR. SECONDARY	2202	109-GOVERNMENT	1,18,08,813	12,75,238	1,30,84,051
SCHOOL, FATEHGARH PANJTOOR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,450	2,533	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL(MH)		1,18,11,263	12,77,771	1,30,89,034
GOVERNMENT OF PUNJAB					Page 2306
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION	INSTRUCTIONS(SECONDARY),						
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S	PUNJAB						
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(COLLEGES)							
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TOTAL(DDO)				1,18,11,263	12,77,771	1,30,89,034
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PRINCIPAL,GOVT. SR. SECONDARY	2202	109-GOVERNMENT		1,93,91,888	21,22,134	2,15,14,022
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SCHOOL, RAMEANA		SECONDARY				
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		SCHOOLS				
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TOTAL(MH)				3,12,03,151	33,99,905	3,46,03,056
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TOTAL(DDO)				3,12,03,151	33,99,905	3,46,03,056
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PRINCIPAL,GOVT. SR. SECONDARY	2202	104-TEACHERS		2,380	0	2,380
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SCHOOL, TALWANDI RAMA		AND OTHER				
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		SERVICES				
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		109-GOVERNMENT		1,53,05,266	15,60,510	1,68,65,776
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		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL (MH)	1,53,10,246	15,60,510	1,68,70,756
2235	200-OTHER	2,38,550	0	2,38,550	
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	2,38,550	0	2,38,550
		*****	-----		
		TOTAL (DDO)	1,55,48,796	15,60,510	1,71,09,306
PRINCIPAL,GOVT. SR.SEC. SCHOOL	2202	104-TEACHERS	2,380	0	2,380
(G), RAMPURA PHUL MANDI		AND OTHER			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR.SEC. SCHOOL	2202	109-GOVERNMENT	3,58,27,676	37,42,301	3,95,69,977
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(G), RAMPURA PHUL MANDI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		3,58,32,656	37,42,301	3,95,74,957
			2235	200-OTHER	3,22,829	80,525	4,03,354
				PROGRAMMES			

			TOTAL(MH)		3,22,829	80,525	4,03,354

			TOTAL(DDO)		3,61,55,485	38,22,826	3,99,78,311

PRINCIPAL,GOVT. SR.SEC. SCHOOL , 2202	104-TEACHERS	2,380	0	2,380
JALAL	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,62,91,598	15,61,654	1,78,53,252
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,600	0	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	1,62,96,578	15,61,654	1,78,58,232
2235	200-OTHER	11,791	0	11,791
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	11,791	0	11,791
	*****	-----	-----	-----
	TOTAL(DDO)	1,63,08,369	15,61,654	1,78,70,023
GOVERNMENT OF PUNJAB				Page 2308

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
							EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR.SEC.	2202	109-GOVERNMENT	1,52,65,511	15,64,961	1,68,30,472
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL(BOYS), TALWANDI BHAI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----
TOTAL(MH)	1,52,65,511 15,64,961 1,68,30,472

*****	-----
TOTAL(DDO)	1,52,65,511 15,64,961 1,68,30,472

PRINCIPAL,GOVT. SR.SEC.SCHOOL	2202	104-TEACHERS	1,785	483	2,268
(G), PHAPHRE BHAIKE		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,63,63,642	27,40,342	2,91,03,984
		SECONDARY			
		SCHOOLS			

789-SPECIAL	1,953	515	2,468
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	2,63,67,380	27,41,340	2,91,08,720
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2235	200-OTHER	47,677	38,872	86,549
	PROGRAMMES			

TOTAL(MH)	47,677	38,872	86,549
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TOTAL(DDO)	2,64,15,057	27,80,212	2,91,95,269
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PRINCIPAL,GOVT.	2202	104-TEACHERS	2,380	0	2,380
SR.SEC.SCHOOL(BOYS), MEHRAJ		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,79,66,410	18,21,910	1,97,88,320
SECONDARY			
SCHOOLS			

789-SPECIAL2,60002,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		1,79,71,390	18,21,910	1,97,93,300
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.	2235	200-OTHER	3,69,332	52,180	4,21,512
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SR.SEC.SCHOOL(BOYS), MEHRAJ		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		3,69,332	52,180	4,21,512
			*****		-----	-----	-----
		TOTAL (DDO)			1,83,40,722	18,74,090	2,02,14,812

PRINCIPAL,GOVT. SR.SEC.SCHOOL, UMARPUR KALAN	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	1,36,70,941	14,27,856	1,50,98,797
*****			-----		
TOTAL (MH)			1,36,75,924	14,27,856	1,51,03,780
	2235	200-OTHER PROGRAMMES	0	30,918	30,918
*****			-----		
TOTAL (MH)			0	30,918	30,918
*****			-----		
TOTAL (DDO)			1,36,75,924	14,58,774	1,51,34,698
PRINCIPAL,GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,29,63,251	54,20,016	5,83,83,267
		789-SPECIAL	4,985	0	4,985

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		5,29,68,236	54,20,016	5,83,88,252
			*****		-----	-----	-----
			TOTAL (DDO)		5,29,68,236	54,20,016	5,83,88,252
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.(G) SR. SEC.	2202	104-TEACHERS	2,401	0	2,401
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MAMDOT		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	2,87,98,976	35,43,974	3,23,42,950
				SECONDARY			
				SCHOOLS			

789-SPECIAL	2,622	0	2,622
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	2,88,03,999	35,43,974	3,23,47,973

*****	-----		
TOTAL(DDO)	2,88,03,999	35,43,974	3,23,47,973

PRINCIPAL,GOVT.(G) SR.SEC	2202	109-GOVERNMENT	9,60,09,444	1,04,51,120	10,64,60,564
SCHOOL,BTD.		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	9,60,09,444	1,04,51,120	10,64,60,564

2235	200-OTHER	2,00,459	1,30,583	3,31,042
	PROGRAMMES			

*****	-----		
TOTAL(MH)	2,00,459	1,30,583	3,31,042

*****	-----		
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TOTAL(DDO)	9,62,09,903	1,05,81,703	10,67,91,606
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PRINCIPAL,GOVT.BOYS SR.SEC	2202	104-TEACHERS	450	1,930	2,380
SCHOOL,GONIANA MANDI		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,38,30,533	47,84,739	4,86,15,272
				789-SPECIAL	2,055	545	2,600
				COMPONENT PLAN FOR SCHEDULED CASTES			
			*****	-----	-----	-----	-----
			TOTAL(MH)		4,38,33,038	47,87,214	4,86,20,252

	2235	200-OTHER	3,65,598	2,66,955	6,32,553
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		3,65,598	2,66,955	6,32,553
	*****		-----	-----	-----
	TOTAL (DDO)		4,41,98,636	50,54,169	4,92,52,805
PRINCIPAL,GOVT.GIRLS SR. SEC.	2202	104-TEACHERS	1,246	3,737	4,983
SCHOOL, NURMAHAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	96,69,807	9,71,292	1,06,41,099
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		96,71,053	9,75,029	1,06,46,082
	*****		-----	-----	-----
	TOTAL (DDO)		96,71,053	9,75,029	1,06,46,082
PRINCIPAL,GOVT.POLYTECHNIC FOR	2202	103-GOVERNMENT	6,54,54,930	68,96,789	7,23,51,719
WOMEN		COLLEGES AND			

INSTITUTES

789-SPECIAL033,18033,180

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.POLYTECHNIC FOR	TOTAL(MH)		6,54,54,930	69,29,969	7,23,84,899
INSTRUCTION	INSTRUCTIONS(SECONDARY),	WOMEN					
S	PUNJAB						
(COLLEGES)							

*****	-----
TOTAL (DDO)	6,54,54,93069,29,9697,23,84,899

PRINCIPAL,GOVT.SENIOR SECONDARY	2202	104-TEACHERS	2,401	0	2,401
SCHOOL(GIRLS),TALWANDI BHAI		AND OTHER			

		SERVICES			
		109-GOVERNMENT	2,69,13,975	28,28,506	2,97,42,481
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,622	0	2,622
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	9,23,73,928	97,58,475	10,21,32,403
		*****	-----	-----	-----
		TOTAL(DDO)	9,23,73,928	97,58,475	10,21,32,403
PRINCIPAL,GOVT.SENIOR SECONDARY 2202 SCHOOL,PANJ KE UTTAR		104-TEACHERS	2,401	0	2,401
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,85,92,352	28,25,692	3,14,18,044
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,622	0	2,622
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

TOTAL(MH)

2,85,97,375

28,25,692

3,14,23,067

TOTAL(DDO)

2,85,97,375

28,25,692

3,14,23,067

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SENIOR SECONDARY	2202	104-TEACHERS	2,381	0	2,381
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,TAHLI WALA BODLA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	2,49,66,308	27,23,873	2,76,90,181
SECONDARY			
SCHOOLS			

789-SPECIAL	2,600	0	2,600
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,49,71,289

27,23,873

2,76,95,162

TOTAL (DDO)

2,49,71,289

27,23,873

2,76,95,162

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

104-TEACHERS

2,372

0

2,372

SARHALA MUNDIAN

AND OTHER

SERVICES

109-GOVERNMENT

1,40,31,151

14,70,016

1,55,01,167

SECONDARY

SCHOOLS

789-SPECIAL

2,593

0

2,593

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,40,36,116

14,70,016

1,55,06,132

2235	200-OTHER	1,61,976	0	1,61,976
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,61,976	0	1,61,976

*****	-----	-----	-----
TOTAL (DDO)	1,41,98,092	14,70,016	1,56,68,108

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR. SEC.	2202	104-TEACHERS	2,380	0	2,380
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL(BOYS),BHUCHO MANDI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	2,35,27,624	22,87,406	2,58,15,030
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,600	0	2,600

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL (MH)	2,35,32,604	22,87,406	2,58,20,010

2235	200-OTHER	1,18,661	1,34,579	2,53,240
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,18,661	1,34,579	2,53,240

*****	-----	-----	-----
TOTAL (DDO)	2,36,51,265	24,21,985	2,60,73,250

PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	104-TEACHERS	2,401	0	2,401
LOOMBRI WALA	AND OTHER			
	SERVICES			

109-GOVERNMENT	2,01,90,459	19,47,779	2,21,38,238
SECONDARY			
SCHOOLS			

789-SPECIAL	2,622	0	2,622
COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		2,01,95,482	19,47,779	2,21,43,261

2235	200-OTHER	1,07,430	46,774	1,54,204
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PROGRAMMES

*****		-----		
TOTAL(MH)		1,07,430	46,774	1,54,204

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)			2,03,02,912	19,94,553	2,22,97,465
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[illegible]

PRINCIPAL,GOVT.SR. SEC.SCHOOL,	2202	104-TEACHERS	4,984	0	4,984
DHANDARI KHURD		AND OTHER			
		SERVICES			

109-GOVERNMENT	3,33,83,888	36,86,448	3,70,70,336
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	3,33,88,872	36,86,448	3,70,75,320

2235	200-OTHER	8,260	0	8,260
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR. SEC.SCHOOL,	TOTAL(MH)		8,260	0	8,260
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHANDARI KHURD					
S	PUNJAB						
(COLLEGES)							

*****			-----		
TOTAL (DDO)			3,33,97,132	36,86,448	3,70,83,580

PRINCIPAL,GOVT.SR.SEC	2235	200-OTHER	67,874	0	67,874
SCHOOL,DUTAVAN WALIKHUIAN WALI		PROGRAMMES			

*****			-----		
TOTAL (MH)			76,134	0	76,134

*****			-----		
TOTAL (DDO)			3,34,65,006	36,86,448	3,71,51,454

PRINCIPAL,GOVT.SR.SEC	2202	104-TEACHERS	0	2,381	2,381
SCHOOL,KHUIAN SARWAR		AND OTHER			
		SERVICES			

109-GOVERNMENT	3,98,72,688	40,40,613	4,39,13,301
SECONDARY			
SCHOOLS			

789-SPECIAL	0	2,600	2,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----	-----	-----
TOTAL (MH)		3,98,72,688	40,45,594	4,39,18,282

2235	200-OTHER	1,06,335	1,20,824	2,27,159
PROGRAMMES				

*****		-----	-----	-----
TOTAL (MH)		1,06,335	1,20,824	2,27,159

*****		-----	-----	-----
TOTAL (DDO)		3,99,79,023	41,66,418	4,41,45,441

PRINCIPAL,GOVT.SR.SEC	2202	104-TEACHERS	1,930	0	1,930
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----		-----	-----	-----	-----	-----	-----
SCHOOL,NIHAL KHERA				AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR.SEC	2202	109-GOVERNMENT	3,51,02,683	38,87,464	3,89,90,147

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,NIHAL KHERA

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

789-SPECIAL

2,055

0

2,055

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

3,51,06,668

38,87,464

3,89,94,132

TOTAL(DDO)

3,51,06,668

38,87,464

3,89,94,132

PRINCIPAL,GOVT.SR.SEC. SCHOOL

2202

104-TEACHERS

4,984

0

4,984

(BOYS), SAHNEWAL

AND OTHER

SERVICES

109-GOVERNMENT

2,71,43,838

38,58,741

3,10,02,579

SECONDARY

SCHOOLS

TOTAL(MH)

2,71,48,822

38,58,741

3,10,07,563

		2235	200-OTHER	14,500	0	14,500
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		14,500	0	14,500

		*****		-----	-----	-----
		TOTAL(DDO)		2,71,63,322	38,58,741	3,10,22,063

	PRINCIPAL,GOVT.SR.SEC.	2202	104-TEACHERS	2,401	0	2,401
	SCHOOL,BEHAK GUJJARAN		AND OTHER			
			SERVICES			
			109-GOVERNMENT	2,02,33,784	21,95,382	2,24,29,166
			SECONDARY			
			SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR.SEC.	2202	789-SPECIAL	2,622	0	2,622
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,BEHAK GUJJARAN		COMPONENT PLAN			

S PUNJAB

(COLLEGES)

FOR SCHEDULED

CASTES

TOTAL (MH)

2,02,38,807

21,95,382

2,24,34,189

TOTAL (DDO)

2,02,38,807

21,95,382

2,24,34,189

PRINCIPAL, GOVT. SR. SEC.

2235

200-OTHER

31,679

0

31,679

SCHOOL, CHIMNEWALAMALOOKPUR

PROGRAMMES

TOTAL (MH)

31,679

0

31,679

TOTAL (DDO)

31,679

0

31,679

PRINCIPAL, GOVT. SR. SEC.

2202

104-TEACHERS

0

2,380

2,380

SCHOOL, DARBAR PANDURI

AND OTHER

SERVICES

109-GOVERNMENT

2,70,01,726

27,52,989

2,97,54,715

SECONDARY

SCHOOLS

		*****	-----			
		TOTAL (MH)	1,78,32,354	18,46,196	1,96,78,550	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR.SEC.	2235	200-OTHER	2,00,000	63,210	2,63,210
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,GHUNGRALI SIKHAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

		*****	-----			
		TOTAL (MH)	2,00,000	63,210	2,63,210	

		*****	-----			
		TOTAL (DDO)	1,80,32,354	19,09,406	1,99,41,760	

PRINCIPAL,GOVT.SR.SEC.,SCHOOL,	2202	104-TEACHERS	2,380	0	2,380	
MAISER KHANA		AND OTHER				
		SERVICES				

109-GOVERNMENT	2,45,87,421	23,98,693	2,69,86,114	
SECONDARY				
SCHOOLS				

789-SPECIAL	2,600	0	2,600	
COMPONENT PLAN				
FOR SCHEDULED				

CASTES

*****		-----		
TOTAL (MH)		2,45,92,401	23,98,693	2,69,91,094
2235	200-OTHER	1,87,104	36,167	2,23,271
PROGRAMMES				
*****		-----		
TOTAL (MH)		1,87,104	36,167	2,23,271
*****		-----		
TOTAL (DDO)		2,47,79,505	24,34,860	2,72,14,365
PRINCIPAL,GOVT.SR.SEC.,SCHOOL,	2202	104-TEACHERS	0	2,380
MANDI KALAN		AND OTHER		2,380
SERVICES				
		109-GOVERNMENT	2,01,65,575	21,25,779
SECONDARY				

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR.SEC.,SCHOOL,	2202	789-SPECIAL	0	2,600	2,600
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MANDI KALAN		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

			TOTAL(MH)		2,01,65,575	21,30,759	2,22,96,334
			2235	200-OTHER	2,41,391	45,757	2,87,148
				PROGRAMMES			

			TOTAL(MH)		2,41,391	45,757	2,87,148

			TOTAL(DDO)		2,04,06,966	21,76,516	2,25,83,482
		PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	50,45,270	4,25,950	54,71,220
		BAGHELEWALA		SECONDARY			
				SCHOOLS			
				789-SPECIAL	4,983	0	4,983

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		***** -----			
TOTAL (MH)		50,50,253	4,25,950	54,76,203	
		***** -----			
TOTAL (DDO)		50,50,253	4,25,950	54,76,203	
PRINCIPAL ,GOVT .SR .SEC .SCHOOL ,	2202	109-GOVERNMENT	2,01,44,924	20,52,999	2,21,97,923
BILASPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,490	2,490
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		***** -----			
TOTAL (MH)		2,01,44,924	20,55,489	2,22,00,413	
GOVERNMENT OF PUNJAB					
Page 2321					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,01,44,924	20,55,489	2,22,00,413
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVT. SR. SEC. SCHOOL, BHA 2202	109-GOVERNMENT		3,83,89,896	38,81,305	4,22,71,201
		WANIGARH	SECONDARY				
			SCHOOLS				
*****					-----	-----	-----
		TOTAL(MH)			5,85,34,820	59,36,794	6,44,71,614
*****					-----	-----	-----
		TOTAL(DDO)			5,85,34,820	59,36,794	6,44,71,614
		PRINCIPAL, GOVT. SR. SEC. SCHOOL, BHU 2202	109-GOVERNMENT		67,96,189	8,18,320	76,14,509
		LLAN	SECONDARY				
			SCHOOLS				
*****					-----	-----	-----

TOTAL(MH)			67,96,189	8,18,320	76,14,509
*****			-----		
TOTAL(DD0)			67,96,189	8,18,320	76,14,509
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,404	0	2,404
SECODARY SCHOOL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,12,20,359	31,75,458	3,43,95,817
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,625	0	2,625
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			3,12,25,388	31,75,458	3,44,00,846
*****			-----		
TOTAL(DD0)			3,12,25,388	31,75,458	3,44,00,846

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,JAIN GIRLS HIGHER	2202	110-ASSISTANCE	73,67,792	0	73,67,792
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					3,85,93,180	31,75,458	4,17,68,638
*****					-----		
TOTAL(DDO)					3,85,93,180	31,75,458	4,17,68,638
		PRINCIPAL,KALGIDHAR KHALSA GIRLS	2202	110-ASSISTANCE	21,04,993	2,29,248	23,34,241
		HIGHER SECONDARY SCHOOL		TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					21,04,993	2,29,248	23,34,241

*****			-----		
TOTAL (DDO)			21,04,993	2,29,248	23,34,241

PRINCIPAL,KHALSA SENIOR	2202	110-ASSISTANCE	64,02,689	0	64,02,689
SECONDARY SCHOOL		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			64,02,689	0	64,02,689

*****			-----		
TOTAL (DDO)			64,02,689	0	64,02,689

PRINCIPAL,KHALSA SR.SEC.SCHOOL,	2202	110-ASSISTANCE	18,67,024	0	18,67,024
TALWANDI SABO		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			18,67,024	0	18,67,024

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			18,67,024	0	18,67,024
		PRINCIPAL,KHLSA GIRLS HIGHER	2202	110-ASSISTANCE	13,45,394	0	13,45,394
		SEC. SCHOOL, CIVIL LINES,		TO			
		LUDHIANA		NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
		TOTAL(MH)			32,12,418	0	32,12,418
		*****			-----	-----	-----
		TOTAL(DDO)			32,12,418	0	32,12,418

PRINCIPAL,LT. GENERAL BEANT	2202	104-TEACHERS	2,404	0	2,404
SINGH GOVERNMENT SENIOR		AND OTHER			
SECONDARY SCHOOL		SERVICES			

109-GOVERNMENT	2,72,29,463	26,73,565	2,99,03,028
SECONDARY			
SCHOOLS			

789-SPECIAL	2,625	0	2,625
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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TOTAL(MH)	2,72,34,492	26,73,565	2,99,08,057
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*****	-----	-----	-----
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TOTAL(DDO)	2,72,34,492	26,73,565	2,99,08,057
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PRINCIPAL,M.D.A.S SR. SECONDARY	2202	110-ASSISTANCE	66,95,948	0	66,95,948
SCHOOL, MOGA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			66,95,948	0	66,95,948

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	66,95,948	0	66,95,948
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL,M.L.M. HR.SEC.SCHOOL	2202	110-ASSISTANCE	1,04,89,238	0	1,04,89,238
FZR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			1,71,85,186	0	1,71,85,186

*****		-----		
TOTAL(DDO)		1,71,85,186	0	1,71,85,186

PRINCIPAL,MATTA GUJARI SENIOR	2202	104-TEACHERS	0	2,380	2,380
SECONDARY SCHOOL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,17,38,183	32,67,243	3,50,05,426
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		3,17,38,183	32,72,223	3,50,10,406

2235	200-OTHER	2,31,636	0	2,31,636
	PROGRAMMES			

*****		-----		
TOTAL(MH)		2,31,636	0	2,31,636

TOTAL (DDO)

3,19,69,819

32,72,223

3,52,42,042

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,MODEL SENIOR SECONDARY 2202		104-TEACHERS	4,985	0	4,985
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PHEEL KHANNA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	11,84,41,438	1,24,63,703	13,09,05,141
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		11,84,46,423	1,24,63,703	13,09,10,126
			2235	200-OTHER	0	2,07,170	2,07,170
				PROGRAMMES			

TOTAL(MH)			0	2,07,170	2,07,170
*****			-----		
TOTAL(DD0)			11,84,46,423	1,26,70,873	13,11,17,296
PRINCIPAL,N.S.KHALSA HIGH	2202	110-ASSISTANCE	32,92,022	0	32,92,022
SCHOOL,SULTANPUR LODHI		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			32,92,022	0	32,92,022
*****			-----		
TOTAL(DD0)			32,92,022	0	32,92,022
PRINCIPAL,S.D. GIRLS SR.	2202	110-ASSISTANCE	63,97,806	0	63,97,806
SECONDARY SCHOOL, MOGA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			63,97,806	0	63,97,806

TOTAL (DDO)

63,97,806

0

63,97,806

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,S.D.P. SR. SEC.	2202	110-ASSISTANCE	1,16,18,567	0	1,16,18,567
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, LUDHIANA		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

TOTAL (MH)

1,16,18,567

0

1,16,18,567

TOTAL (DDO)

1,16,18,567

0

1,16,18,567

PRINCIPAL,S.G.T.B. SENIOR

2235

200-OTHER

48,550

0

48,550

SECONDARY SCHOOL, JANDWAL		PROGRAMMES			
		*****	-----		
TOTAL (MH)			48,550	0	48,550
*****			-----		
TOTAL (DDO)			48,550	0	48,550
PRINCIPAL,S.R.ARYA S.S.S.,	2202	110-ASSISTANCE	86,93,641	0	86,93,641
PATIALA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			86,93,641	0	86,93,641
*****			-----		
TOTAL (DDO)			86,93,641	0	86,93,641
PRINCIPAL,SAHID MAJOR HARDEV	2235	200-OTHER	9,40,260	0	9,40,260
SINGH GOVT. SENIOR SECONDARY		PROGRAMMES			
SCHOOL, GOWARA					
		*****	-----		

TOTAL(MH)	9,40,260	0	9,40,260
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*****	-----	-----	-----
TOTAL(DDO)	9,40,260	0	9,40,260

PRINCIPAL,SANT ATAR SINGH G.P.C	2203	105-POLYTECHNIC	3,06,70,742	33,19,485	3,39,90,227
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		BADBAR		S			

*****	-----	-----	-----
TOTAL(MH)	3,06,70,742	33,19,485	3,39,90,227

*****	-----	-----	-----
TOTAL(DDO)	3,06,70,742	33,19,485	3,39,90,227

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SBIP GOVERNMENT SENIOR	2202	104-TEACHERS	2,381	0	2,381
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SHAHBAJ PUR		AND OTHER			
S	PUNJAB			SERVICES			

(COLLEGES)

		109-GOVERNMENT	55,04,402	5,98,448	61,02,850
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	55,09,383	5,98,448	61,07,831
		*****	-----	-----	-----
		TOTAL(DDO)	55,09,383	5,98,448	61,07,831
PRINCIPAL,SENIOR SECONDARY SCHOOL, ARNO	2202	109-GOVERNMENT	1,31,49,725	13,48,334	1,44,98,059
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	4,985	4,985
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----

TOTAL(MH)	1,31,49,725	13,53,319	1,45,03,044
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2235	200-OTHER	39,570	0	39,570
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	39,570	0	39,570

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,31,89,295	13,53,319	1,45,42,614
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,SENIOR SECONDARY	2202	104-TEACHERS	2,380	0	2,380
SCHOOL, BHARI		AND OTHER			
		SERVICES			

109-GOVERNMENT	3,33,54,538	31,77,876	3,65,32,414
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SECONDARY

SCHOOLS

789-SPECIAL	2,600	0	2,600
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL (MH)	3,33,99,088	31,77,876	3,65,76,964
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2235	200-OTHER	43,915	0	43,915
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	43,915	0	43,915
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*****	-----	-----	-----
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TOTAL (DDO)	4,65,92,728	45,31,195	5,11,23,923
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PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT	1,24,55,977	12,72,390	1,37,28,367
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SCHOOL, BIJA		SECONDARY
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SCHOOLS

789-SPECIAL	0	4,984	4,984
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	1,24,55,977	12,77,374	1,37,33,351

2235	200-OTHER	2,12,163	0	2,12,163
PROGRAMMES				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SENIOR SECONDARY	TOTAL(MH)		2,12,163	0	2,12,163
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BIJA					
S	PUNJAB						
(COLLEGES)							

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TOTAL(DDO)			1,26,68,140	12,77,374	1,39,45,514
PRINCIPAL,SENIOR SECONDARY	2202	104-TEACHERS	0	4,984	4,984
SCHOOL, DAKHA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,35,69,481	34,03,644	3,69,73,125
		SECONDARY			
		SCHOOLS			
			***** -----		
TOTAL(MH)			3,37,81,644	34,08,628	3,71,90,272
			***** -----		
TOTAL(DDO)			4,62,37,621	46,86,002	5,09,23,623
PRINCIPAL,SENIOR SECONDARY	2202	104-TEACHERS	4,985	0	4,985
SCHOOL, DEVIGARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	4,48,87,905	48,86,391	4,97,74,296
		SECONDARY			
		SCHOOLS			
			***** -----		
TOTAL(MH)			4,48,92,890	48,86,391	4,97,79,281

	2235	200-OTHER	40,961	3,25,787	3,66,748
		PROGRAMMES			

	TOTAL (MH)		40,961	3,25,787	3,66,748

	TOTAL (DDO)		4,49,33,851	52,12,178	5,01,46,029

	PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT	2,79,12,926	27,38,297	3,06,51,223
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, GHAGGA		SECONDARY			
				SCHOOLS			

	TOTAL (MH)			2,79,12,926	27,38,297	3,06,51,223	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SENIOR SECONDARY	2235	200-OTHER	2,41,875	0	2,41,875
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHAGGA		PROGRAMMES			
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S	PUNJAB						
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(COLLEGES)							
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TOTAL(MH)	2,41,875	0	2,41,875
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TOTAL(DDO)	2,81,54,801	27,38,297	3,08,93,098
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PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT	2,63,18,692	26,37,700	2,89,56,392
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SCHOOL, IKOLOHA		SECONDARY			
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SCHOOLS					
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789-SPECIAL	0	4,984	4,984
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COMPONENT PLAN			
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FOR SCHEDULED			
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CASTES			
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*****	-----	-----	-----
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TOTAL(MH)	2,63,18,692	26,42,684	2,89,61,376
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2235	200-OTHER	14,702	0	14,702
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PROGRAMMES				
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*****				-----		
TOTAL(MH)				14,702	0	14,702

*****				-----		
TOTAL(DDO)				2,63,33,394	26,42,684	2,89,76,078

PRINCIPAL,SENIOR SECONDARY	2202	104-TEACHERS	2,380	0	2,380
SCHOOL, KHAMANO KALAN		AND OTHER SERVICES			
		109-GOVERNMENT	4,65,36,333	49,39,983	5,14,76,316
		SECONDARY SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, KHAMANO KALAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

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TOTAL (MH)			4,65,41,313	49,39,983	5,14,81,296
2235	200-OTHER	21,260	20,800	42,060	
	PROGRAMMES				
*****			-----		
TOTAL (MH)			21,260	20,800	42,060
*****			-----		
TOTAL (DDO)			4,65,62,573	49,60,783	5,15,23,356
PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT	2,02,66,858	21,42,007	2,24,08,865
SCHOOL, LIBRA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	4,984	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			2,02,66,858	21,46,991	2,24,13,849
2235	200-OTHER	13,230	0	13,230	

PROGRAMMES							
*****				-----			
TOTAL (MH)				13,230	0	13,230	
*****				-----			
TOTAL (DDO)				2,02,80,088	21,46,991	2,24,27,079	
PRINCIPAL,SENIOR SECONDARY	2202	104-TEACHERS		4,985	0	4,985	
SCHOOL, PANJOLA		AND OTHER					
		SERVICES					
		109-GOVERNMENT		2,52,68,350	27,29,342	2,79,97,692	
		SECONDARY					
		SCHOOLS					
GOVERNMENT OF PUNJAB						Page 2332	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SENIOR SECONDARY	TOTAL(MH)		2,52,73,335	27,29,342	2,80,02,677
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PANJOLA					

S PUNJAB

(COLLEGES)

	2235	200-OTHER	21,470	1,05,345	1,26,815
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		2,52,94,805	28,34,687	2,81,29,492
	*****		-----	-----	-----
	TOTAL (DDO)		2,52,94,805	28,34,687	2,81,29,492
PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,45,19,047	14,41,168	1,59,60,215
SCHOOL, RAUNI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	4,984	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL (MH)		1,45,19,047	14,46,152	1,59,65,199

*****	-----			
TOTAL(DDO)		1,45,19,047	14,46,152	1,59,65,199

PRINCIPAL,SENIOR SECONDARY	2202	104-TEACHERS	4,985	0	4,985
SCHOOL, ROSHANPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,70,96,769	16,55,680	1,87,52,449
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		1,71,01,754	16,55,680	1,87,57,434

2235	200-OTHER	12,047	0	12,047
	PROGRAMMES			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		12,047	0	12,047

PUBLIC	DIRECTOR, PUBLIC	*****	-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					
TOTAL(DDO)			1,71,13,801	16,55,680	1,87,69,481
PRINCIPAL,SENIOR SECONDARY	2202	104-TEACHERS	0	4,984	4,984
SCHOOL, SHAHPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	87,72,796	9,33,616	97,06,412
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			87,84,843	9,38,600	97,23,443
2235	200-OTHER	30,394	0	30,394	
	PROGRAMMES				
*****			-----		
TOTAL(MH)			30,394	0	30,394

TOTAL(DDO)

2,59,16,991

25,94,280

2,85,11,271

PRINCIPAL,SENIOR SECONDARY

2202

104-TEACHERS

2,380

0

2,380

SCHOOL,BHAGI BANDER

AND OTHER

SERVICES

109-GOVERNMENT

2,41,86,976

24,13,024

2,66,00,000

SECONDARY

SCHOOLS

789-SPECIAL

2,600

0

2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

2,41,91,956

24,13,024

2,66,04,980

2235

200-OTHER

19,600

2,00,000

2,19,600

GOVERNMENT OF PUNJAB

Page 2334

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES						

TOTAL (MH)			19,600	2,00,000	2,19,600	

TOTAL (DDO)			2,42,11,556	26,13,024	2,68,24,580	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SH GURU HARGOBIND GOVT 2202	109-GOVERNMENT	3,78,66,356	36,95,354	4,15,61,710
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SR SECONDARY MANDI GOBINDGARH	SECONDARY			
S	PUNJAB		SCHOOLS			
(COLLEGES)						

TOTAL (MH)			3,78,66,356	36,95,354	4,15,61,710	

TOTAL (DDO)			3,78,66,356	36,95,354	4,15,61,710	
PRINCIPAL,SHAHEED BABA LAL SINGH 2202			104-TEACHERS	4,984	0	4,984
GOVERNMENT SENIOR SECONDARY			AND OTHER			
SCHOOL, SAHIBANA			SERVICES			
			109-GOVERNMENT	2,10,52,188	21,85,760	2,32,37,948

SECONDARY				
SCHOOLS				
*****		-----		
TOTAL (MH)		2,10,57,172	21,85,760	2,32,42,932
2235	200-OTHER	0	12,007	12,007
PROGRAMMES				
*****		-----		
TOTAL (MH)		0	12,007	12,007
*****		-----		
TOTAL (DDO)		2,10,57,172	21,97,767	2,32,54,939
PRINCIPAL,SHEED BHAI MASTI DASS	2202	104-TEACHERS	0	2,382
GOVT. SECONDARY SCHOOL, LONGOWAL		AND OTHER		
		SERVICES		
		109-GOVERNMENT	3,80,00,173	41,74,122
				4,21,74,295
		SECONDARY		
GOVERNMENT OF PUNJAB				Page 2335
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SHEED BHAI MASTI DASS	2202	789-SPECIAL	2,602	0	2,602
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GOVT. SECONDARY SCHOOL, LONGOWAL		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----	-----	-----
			TOTAL(MH)		3,80,02,775	41,76,504	4,21,79,279
			2235	200-OTHER	1,01,905	95,650	1,97,555
				PROGRAMMES			
*****					-----	-----	-----
			TOTAL(MH)		1,01,905	95,650	1,97,555
*****					-----	-----	-----
		TOTAL(DDO)			3,81,04,680	42,72,154	4,23,76,834
		PRINCIPAL,SHEED SARDAR BHAGWAN	2202	104-TEACHERS	0	2,382	2,382
		SINGH GOVT. SR. SECONDARY SCHOOL		AND OTHER			
		(GIRLS), LONGOWAL		SERVICES			

[illegible]

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----	
INSTRUCTION	INSTRUCTIONS(SECONDARY),							
S	PUNJAB							
(COLLEGES)								
TOTAL (DDO)					23,90,827	0	23,90,827	
PRINCIPAL,SKSB SENIOR SECONDARY			2202	104-TEACHERS	4,983	0	4,983	
SCHOOL, CHAK KALAN				AND OTHER				
				SERVICES				
					109-GOVERNMENT	1,73,36,042	18,78,592	1,92,14,634
				SECONDARY				
				SCHOOLS				
*****					-----	-----	-----	
TOTAL (MH)					1,97,31,852	18,78,592	2,16,10,444	
			2235	200-OTHER	0	6,411	6,411	
				PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	0	6,411	6,411

*****	-----	-----	-----
TOTAL(DDO)	1,97,31,852	18,85,003	2,16,16,855

PRINCIPAL,SR. SECONDARY SCHOOL, 2202	104-TEACHERS	2,380	0	2,380
KHERI NODH SINGH	AND OTHER			
	SERVICES			
	109-GOVERNMENT	2,01,20,368	23,23,207	2,24,43,575
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,600	0	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,01,25,348	23,23,207	2,24,48,555

*****	-----	-----	-----
TOTAL(DDO)	2,01,25,348	23,23,207	2,24,48,555

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINICIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,930	0	1,930
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MOUR KHURD		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,86,25,970	20,92,065	2,07,18,035
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,055	545	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		3,87,55,303	44,15,817	4,31,71,120

			TOTAL(DDO)		3,87,55,303	44,15,817	4,31,71,120

REGISTRAR,D.P.I. (SECONDARY EDU) 2202				001-DIRECTION	42,31,12,050	8,31,83,638	50,62,95,688
PUNJAB				AND			
				ADMINISTRATION			
				109-GOVERNMENT	4,06,015	49,000	4,55,015
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
TOTAL (MH)					42,35,18,065	8,32,32,638	50,67,50,703
				*****	-----	-----	-----
TOTAL (DDO)					42,35,18,065	8,32,32,638	50,67,50,703
				*****	-----	-----	-----
TOTAL (CCO)					42,13,69,76,520	5,07,96,85,805	47,21,66,62,325
				*****	-----	-----	-----
TOTAL (DEPT)					76,81,38,16,586	8,74,44,59,255	85,55,82,75,841
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, (RWS)PUBLIC	2235	104-DEPOSIT	30,000	10,000	40,000
WORKS (B &	WORKS, PUNJAB	HEALTH DIVISION FEROZEPUR		LINKED			
R)				INSURANCE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FUND			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, (RWS)PUBLIC	2235	200-OTHER	23,90,433	3,57,950	27,48,383
WORKS (B &	WORKS, PUNJAB	HEALTH DIVISION FEROZEPUR		PROGRAMMES			
R)							
			*****		-----	-----	-----
			TOTAL (MH)		24,20,433	3,67,950	27,88,383
			*****		-----	-----	-----
			TOTAL (DDO)		24,20,433	3,67,950	27,88,383
		EXECUTIVE ENGINEER, CENTRAL WORKS	2235	200-OTHER	0	2,00,000	2,00,000
		DIVISION PWD B&R, ABOHAR		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		0	2,00,000	2,00,000

*****			-----		
TOTAL (DDO)			0	2,00,000	2,00,000

EXECUTIVE ENGINEER, RURAL ROADS	2235	107-SWATANTRATA	9,400	0	9,400
DIVISION PWD B&R, FEROZEPUR		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	53,28,195	8,26,327	61,54,522
		PROGRAMMES			

*****			-----		
TOTAL (MH)			53,37,595	8,26,327	61,63,922

*****			-----		
TOTAL (DDO)			53,37,595	8,26,327	61,63,922

DEPUTY DIRECTOR, RESEARCH AND	2059	001-DIRECTION	72,71,077	12,80,329	85,51,406
LABORTATORY PB		AND			
PWD (B&R), PTL., LABORATORY		ADMINISTRATION			
RESEARCH AND LABORTATORY					

*****			-----		
TOTAL (MH)			72,71,077	12,80,329	85,51,406

TOTAL (DDO)	72,71,077	12,80,329	85,51,406
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	DEPUTY DIRECTOR, COLONIZATION, PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	8,10,218	99,966	9,10,184
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TOTAL (MH)	80,81,295	13,80,295	94,61,590
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TOTAL (DDO)	80,81,295	13,80,295	94,61,590
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ENGINEER INCHARGE GOVT. AGRO	3053	800-OTHER	2,50,566	20,007	2,70,573
ENGME. OVERHAULING WORKSHOP		EXPENDITURE			
AERODROME, PATIALA					

TOTAL(MH)	2,50,566	20,007	2,70,573
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*****	-----	-----	-----
TOTAL(DDO)	2,50,566	20,007	2,70,573

EXECUTIVE ENGINEER,CENTRAL	2059	001-DIRECTION	5,34,32,763	52,79,624	5,87,12,387
WORKS DIVISION NO-II, PWD (B&R)		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	5,34,32,763	52,79,624	5,87,12,387

2235	200-OTHER	2,00,000	2,00,000	4,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,00,000	2,00,000	4,00,000

3054	337-ROAD WORKS	12,00,215	4,92,732	16,92,947
*****	-----	-----	-----	
TOTAL(MH)	12,00,215	4,92,732	16,92,947	

4202	202-SECONDARY	1,41,76,000	0	1,41,76,000
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EDUCATION

203-UNIVERSITY3,97,48,64103,97,48,641

AND HIGHER

EDUCATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL	4202	789-SPECIAL	80,40,000	0	80,40,000
WORKS (B &	WORKS, PUNJAB	WORKS DIVISION NO-II, PWD (B&R)		COMPONENT PLAN			
R)				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		6,19,64,641	0	6,19,64,641
			4210	105-ALLOPATHY	2,39,59,725	86,19,378	3,25,79,103
				789-SPECIAL	1,12,75,167	19,23,094	1,31,98,261
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----

TOTAL(MH)	3,52,34,892	1,05,42,472	4,57,77,364
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4250	789-SPECIAL	7,95,782	0	7,95,782
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	16,91,035	0	16,91,035
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EXPENDITURE

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TOTAL(MH)	24,86,817	0	24,86,817
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5054	101-BRIDGES	2,01,900	0	2,01,900
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337-ROAD WORKS	8,06,91,770	1,27,81,761	9,34,73,531
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789-SPECIAL	4,98,84,349	0	4,98,84,349
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	8,85,41,798	4,38,33,596	13,23,75,394
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EXPENDITURE

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TOTAL(MH)	21,93,19,817	5,66,15,357	27,59,35,174
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TOTAL (DDO)

37,38,39,145

7,31,30,185

44,69,69,330

EXECUTIVE ENGINEER, B&R

2235

200-OTHER

45,741

0

45,741

DIVISION, PUNJAB,PATIALA

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC		TOTAL(MH)		45,741	0	45,741
WORKS (B &	WORKS, PUNJAB						
R)							

TOTAL (DDO)

45,741

0

45,741

EXECUTIVE ENGINEER, CENTRAL

2059

001-DIRECTION

2,03,95,720

20,36,785

2,24,32,505

WORKS DIVISION HORTICULTURE, PWD

AND

(B&R),LUDHIANA

ADMINISTRATION

053-MAINTENANCE	0	31,288	31,288
AND REPAIRS			

*****	-----	-----	-----
TOTAL(MH)	2,04,41,461	20,68,073	2,25,09,534

3054	337-ROAD WORKS	54,36,237	0	54,36,237
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TOTAL(MH)	54,36,237	0	54,36,237

4202	203-UNIVERSITY	9,70,182	0	9,70,182
	AND HIGHER			
	EDUCATION			

*****	-----	-----	-----
TOTAL(MH)	9,70,182	0	9,70,182

5054	337-ROAD WORKS	20,87,31,419	50,11,349	21,37,42,768
	789-SPECIAL	14,39,08,612	0	14,39,08,612
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	800-OTHER	9,086	0	9,086

EXPENDITURE

TOTAL(MH)

35,26,49,117

50,11,349

35,76,60,466

TOTAL(DDO)

37,94,96,997

70,79,422

38,65,76,419

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	1,95,44,238	17,99,569	2,13,43,807
WORKS (B &	WORKS, PUNJAB	WORKS DIVISION-1 PWD		AND			
R)		(B&R), LUDHIANA		ADMINISTRATION			

TOTAL(MH)

1,95,44,238

17,99,569

2,13,43,807

TOTAL(DDO)

1,95,44,238

17,99,569

2,13,43,807

EXECUTIVE ENGINEER, ELECTRICAL	2059	001-DIRECTION	3,39,25,095	36,25,620	3,75,50,715
DIVISION PWD (B&R),LUDHIANA		AND			
		ADMINISTRATION			
		053-MAINTENANCE	85,96,997	20,02,433	1,05,99,430
		AND REPAIRS			
		*****	-----	-----	-----
		TOTAL(MH)	4,25,22,092	56,28,053	4,81,50,145
4202		203-UNIVERSITY	2,84,969	0	2,84,969
		AND HIGHER			
		EDUCATION			
		*****	-----	-----	-----
		TOTAL(MH)	2,84,969	0	2,84,969
5054		337-ROAD WORKS	33,85,605	93,340	34,78,945
		789-SPECIAL	66,76,660	0	66,76,660
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,00,62,265	93,340	1,01,55,605

*****				-----			
TOTAL (DDO)					5,28,69,326	57,21,393	5,85,90,719

EXECUTIVE ENGINEER, MECHANICAL	2059	001-DIRECTION	2,19,10,609	22,71,456	2,41,82,065
DIVISION, PWD (B&R),		AND			
PUNJAB, PATIALA		ADMINISTRATION			
		053-MAINTENANCE	51,07,317	54,020	51,61,337
		AND REPAIRS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****				-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, MECHANICAL	TOTAL (MH)		2,70,17,926	23,25,476	2,93,43,402
WORKS (B &	WORKS, PUNJAB	DIVISION, PWD (B&R),					
R)		PUNJAB, PATIALA					
			2235	200-OTHER	1,02,315	2,54,800	3,57,115
				PROGRAMMES			

*****			-----		
TOTAL(MH)			2,71,20,241	25,80,276	2,97,00,517
4202	800-OTHER		5,53,754	0	5,53,754
EXPENDITURE					
*****			-----		
TOTAL(MH)			5,53,754	0	5,53,754
*****			-----		
TOTAL(DDO)			2,76,73,995	25,80,276	3,02,54,271
EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	5,84,86,671	57,18,681	6,42,05,352
DIVISION B&R,SANGRUR		AND			
		ADMINISTRATION			
		053-MAINTENANCE	72,19,249	7,55,625	79,74,874
		AND REPAIRS			
*****			-----		
TOTAL(MH)			6,57,05,920	64,74,306	7,21,80,226
3054	337-ROAD WORKS		21,50,972	0	21,50,972
*****			-----		

			TOTAL(MH)	21,50,972	0	21,50,972	
			4059	051-CONSTRUCTIO	90,15,402	0	90,15,402
			N				

			TOTAL(MH)	90,15,402	0	90,15,402	
			4202	202-SECONDARY	1,02,20,880	5,28,077	1,07,48,957
			EDUCATION				
				203-UNIVERSITY	43,56,440	0	43,56,440
GOVERNMENT OF PUNJAB							Page 2344
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			AND HIGHER				
			EDUCATION				

			TOTAL(MH)	1,45,77,320	5,28,077	1,51,05,397	
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	4210	105-ALLOPATHY	8,60,604	30,01,398	38,62,002

WORKS (B & WORKS, PUNJAB
R)

DIVISION B&R,SANGRUR

789-SPECIAL	1,32,43,581	0	1,32,43,581
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,41,04,185	30,01,398	1,71,05,583

4250	800-OTHER	1,49,83,597	0	1,49,83,597
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	1,49,83,597	0	1,49,83,597

5054	101-BRIDGES	12,72,834	0	12,72,834
	337-ROAD WORKS	11,65,27,171	3,08,34,102	14,73,61,273
	789-SPECIAL	11,44,47,757	0	11,44,47,757
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	800-OTHER	1,05,83,674	0	1,05,83,674
	EXPENDITURE			

*****				-----		
TOTAL (MH)				24,28,31,436	3,08,34,102	27,36,65,538

*****				-----		
TOTAL (DDO)				36,33,68,832	4,08,37,883	40,42,06,715

EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	6,86,16,110	72,16,237	7,58,32,347
DIVISION PWD (B&R), LUDHIANA		AND			
		ADMINISTRATION			
		053-MAINTENANCE	0	25,00,000	25,00,000
		AND REPAIRS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	TOTAL(MH)		6,86,16,110	97,16,237	7,83,32,347
WORKS (B &	WORKS, PUNJAB	DIVISION PWD (B&R),LUDHIANA					
R)							

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

	200-OTHER	34,90,549	24,99,385	59,89,934
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	7,21,16,659	1,22,15,622	8,43,32,281

3054	337-ROAD WORKS	11,80,707	0	11,80,707
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*****	-----	-----	-----
TOTAL(MH)	11,80,707	0	11,80,707

4202	203-UNIVERSITY	80,67,409	47,99,346	1,28,66,755
	AND HIGHER			
	EDUCATION			

	800-OTHER	7,10,939	0	7,10,939
	EXPENDITURE			

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TOTAL (DDO)					33,28,55,557	4,46,37,868	37,74,93,425

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, ROADS &	2059	799-SUSPENSE	-22,880	0	-22,880
WORKS (B &	WORKS, PUNJAB	BRIDGES DIVISION - 2, PUNJAB					
R)		PWD(B&R), LUDHIANA					

*****					-----		
TOTAL (MH)					-22,880	0	-22,880

*****					-----		
TOTAL (DDO)					-22,880	0	-22,880

EXECUTIVE ENGINEER, RURAL WORKS	2235	104-DEPOSIT	10,000	0	10,000
DIVISION SIRHIND,FATEHGARH SAHIB		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	17,57,331	7,60,462	25,17,793
		PROGRAMMES			

*****					-----		
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TOTAL(MH)	17,67,331	7,60,462	25,27,793
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3054	337-ROAD WORKS	25,06,540	4,28,334	29,34,874
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TOTAL(MH)	25,06,540	4,28,334	29,34,874
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4202	105-ENGINEERING	88,00,342	0	88,00,342
	TECHNICAL			
	COLLEGES AND			
	INSTITUTES			

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TOTAL(MH)	88,00,342	0	88,00,342
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4250	789-SPECIAL	31,48,332	1,25,276	32,73,608
	COMPONENT PLAN			
	FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CASTES			

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, RURAL WORKS	4250	800-OTHER	0	70,66,212	70,66,212
WORKS (B &	WORKS, PUNJAB	DIVISION SIRHIND,FATEHGARH SAHIB		EXPENDITURE			
R)							

*****	-----	-----	-----
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TOTAL(MH)	31,48,332	71,91,488	1,03,39,820
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5054	337-ROAD WORKS	1,22,38,994	0	1,22,38,994
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	789-SPECIAL	2,40,69,530	0	2,40,69,530
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	3,63,08,524	0	3,63,08,524
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TOTAL(DDO)	5,25,31,069	83,80,284	6,09,11,353
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EXECUTIVE ENGINEER,,CENTRAL	2059	001-DIRECTION	1,96,89,176	15,78,441	2,12,67,617
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WORKS DIVISION		AND			
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ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	1,96,89,176	15,78,441	2,12,67,617
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PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)	3,03,49,556	29,18,429	3,32,67,985
WORKS (B &	WORKS, PUNJAB				
R)					

EXECUTIVE ENGINEER,,CONSTRUCTION 2059	799-SUSPENSE	49,798	0	49,798
DIVISION NO 1. ROADS AND BRIDGES				
DIVISION				

*****	-----		
TOTAL(MH)	3,03,99,354	29,18,429	3,33,17,783

*****	-----		
TOTAL(DDO)	3,03,99,354	29,18,429	3,33,17,783

EXECUTIVE ENGINEER,,PROVINCIAL 2059	001-DIRECTION	3,34,12,246	30,61,448	3,64,73,694
DIVISION	AND			
	ADMINISTRATION			
	053-MAINTENANCE	4,42,974	0	4,42,974
	AND REPAIRS			

	799-SUSPENSE	91,033	-1,33,716	-42,683
*****		-----	-----	-----
	TOTAL (MH)	3,39,46,253	29,27,732	3,68,73,985

2230	101-EMPLOYMENT	1,31,88,456	4,88,349	1,36,76,805
	SERVICES			
*****		-----	-----	-----
	TOTAL (MH)	1,31,88,456	4,88,349	1,36,76,805

2235	200-OTHER	51,62,546	10,20,430	61,82,976
	PROGRAMMES			
*****		-----	-----	-----
	TOTAL (MH)	51,62,546	10,20,430	61,82,976

3054	337-ROAD WORKS	23,49,329	88,307	24,37,636
*****		-----	-----	-----
	TOTAL (MH)	23,49,329	88,307	24,37,636

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,PROVINCIAL	4202	203-UNIVERSITY	98,35,609	19,08,478	1,17,44,087
WORKS (B &	WORKS, PUNJAB	DIVISION		AND HIGHER			
R)				EDUCATION			
				789-SPECIAL	13,128	42,110	55,238
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		98,48,737	19,50,588	1,17,99,325
			5054	337-ROAD WORKS	1,73,32,376	0	1,73,32,376
				789-SPECIAL	72,53,940	0	72,53,940
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		2,45,86,316	0	2,45,86,316
*****					-----		
			TOTAL(DDO)		8,90,81,637	64,75,406	9,55,57,043

EXECUTIVE ENGINEER,,RURAL	4250	789-SPECIAL	33,28,960	0	33,28,960
WORANKS DIVISION, PWD (B&R)					
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
800-OTHER					
			43,48,609	11,57,943	55,06,552
EXPENDITURE					

TOTAL(MH)			76,77,569	11,57,943	88,35,512
5054					
101-BRIDGES					
			12,22,72,639	1,58,64,561	13,81,37,200
337-ROAD WORKS					
			49,02,148	1,63,34,241	2,12,36,389
789-SPECIAL					
			66,55,424	0	66,55,424
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
800-OTHER					
			1,29,55,695	0	1,29,55,695
EXPENDITURE					

TOTAL(MH)			14,67,85,906	3,21,98,802	17,89,84,708
GOVERNMENT OF PUNJAB					
Page 2350					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----		
WORKS (B &	WORKS, PUNJAB						
R)							
		TOTAL (DDO)			15,44,63,475	3,33,56,745	18,78,20,220
		EXECUTIVE ENGINEER,,RURAL WORKS	2059	799-SUSPENSE	-1,44,008	10,000	-1,34,008
		DIVISION					
				*****	-----		
		TOTAL (MH)			14,66,41,898	3,22,08,802	17,88,50,700
			3054	337-ROAD WORKS	6,65,02,270	0	6,65,02,270
				*****	-----		
		TOTAL (MH)			6,65,02,270	0	6,65,02,270
		*****			-----		
		TOTAL (DDO)			22,08,21,737	3,33,66,745	25,41,88,482

EXECUTIVE ENGINEER,CENTRAL	2059	001-DIRECTION	3,46,56,577	35,13,665	3,81,70,242
WORKS DIVISION NO-I ,PWD (B&R)		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	3,46,56,577	35,13,665	3,81,70,242
3054	337-ROAD WORKS	4,72,55,293	7,37,359	4,79,92,652	
		*****	-----	-----	-----
		TOTAL(MH)	4,72,55,293	7,37,359	4,79,92,652
5054	800-OTHER	0	8,85,600	8,85,600	
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	0	8,85,600	8,85,600
		*****	-----	-----	-----
		TOTAL(DDO)	8,19,11,870	51,36,624	8,70,48,494
EXECUTIVE ENGINEER,CENTRAL WORKS	3054	337-ROAD WORKS	38,31,586	28,53,454	66,85,040
DIVN.,PB PWD(B&R), AMRITSAR AT					
FEROZEPUR					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC		TOTAL (MH)		38,31,586	28,53,454	66,85,040	
WORKS (B &	WORKS, PUNJAB							
R)								
			4202	203-UNIVERSITY	17,53,423	0	17,53,423	
				AND HIGHER				
				EDUCATION				
				789-SPECIAL	11,98,168	0	11,98,168	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				

			TOTAL (MH)		67,83,177	28,53,454	96,36,631	
			5054	337-ROAD WORKS	0	39,05,871	39,05,871	
				789-SPECIAL	2,96,75,663	0	2,96,75,663	

COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
800-OTHER		2,74,21,402	0	2,74,21,402	
EXPENDITURE					
*****		-----	-----	-----	
TOTAL(MH)		5,70,97,065	39,05,871	6,10,02,936	
*****		-----	-----	-----	
TOTAL(DDO)		6,38,80,242	67,59,325	7,06,39,567	
EXECUTIVE ENGINEER,CENTRAL WORKS 2059		001-DIRECTION	2,21,43,813	25,42,786	2,46,86,599
DIVISION NO 2, PWD (B&R)		AND			
		ADMINISTRATION			
*****		-----	-----	-----	
TOTAL(MH)		2,21,43,813	25,42,786	2,46,86,599	
*****		-----	-----	-----	
TOTAL(DDO)		2,21,43,813	25,42,786	2,46,86,599	
EXECUTIVE ENGINEER,CENTRAL WORKS 2059		001-DIRECTION	5,75,57,627	60,61,531	6,36,19,158
DIVISION PB.PWD (B&R) PATIALA		AND			

AT SANGRUR

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		5,75,57,627	60,61,531	6,36,19,158
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS 2202		101-GOVERNMENT	1,25,000	0	1,25,000
WORKS (B &	WORKS, PUNJAB	DIVISION PB.PWD (B&R) PATIALA		PRIMARY SCHOOLS			
R)		AT SANGRUR					
				109-GOVERNMENT	74,800	0	74,800
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	16,04,414	0	16,04,414
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----

TOTAL (MH)		18,04,214	0	18,04,214
2235	104-DEPOSIT	20,000	0	20,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	6,35,144	1,44,165	7,79,309
	PROGRAMMES			
*****		-----		
TOTAL (MH)		6,55,144	1,44,165	7,99,309
*****		-----		
TOTAL (DDO)		6,00,16,985	62,05,696	6,62,22,681
EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	3,39,67,520	38,44,167	3,78,11,687
DIVISION PWD B&R ,MOHALI	AND			
	ADMINISTRATION			
*****		-----		
TOTAL (MH)		3,39,67,520	38,44,167	3,78,11,687

		3054	337-ROAD WORKS	2,12,74,017	15,41,66,880	17,54,40,897
		*****		-----	-----	-----
		TOTAL(MH)		2,12,74,017	15,41,66,880	17,54,40,897

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			5,52,41,537	15,80,11,047	21,32,52,584
WORKS (B &	WORKS, PUNJAB						
R)							

EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	2,16,39,532	24,97,399	2,41,36,931
DIVISION, PWD B&R, JALANDHAR	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	4,29,13,549	15,66,64,279	19,95,77,828

3054	337-ROAD WORKS	18,96,106	0	18,96,106
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*****		-----		
TOTAL(MH)		18,96,106	0	18,96,106

*****		-----		
TOTAL(DDO)		7,87,77,175	16,05,08,446	23,92,85,621

EXECUTIVE ENGINEER,CENTRAL WORKS 2235	200-OTHER	2,00,000	0	2,00,000
DIVISION,FEROZEPUR	PROGRAMMES			

*****		-----		
TOTAL(MH)		2,00,000	0	2,00,000

*****		-----		
TOTAL(DDO)		2,00,000	0	2,00,000

EXECUTIVE ENGINEER,CONST.	2059	001-DIRECTION	2,96,55,581	31,04,056	3,27,59,637
DIVISION NO.1, PWD B&R,		AND			
KAPURTHALA		ADMINISTRATION			
		053-MAINTENANCE	7,99,976	0	7,99,976
		AND REPAIRS			

*****		-----		
TOTAL(MH)		3,04,55,557	31,04,056	3,35,59,613

TOTAL (DDO)	3,04,55,557	31,04,056	3,35,59,613
-------------	-------------	-----------	-------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, CONST.DIVN. NO.2, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	2,85,50,456	30,08,273	3,15,58,729

TOTAL (MH)	2,85,50,456	30,08,273	3,15,58,729
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TOTAL (DDO)	2,85,50,456	30,08,273	3,15,58,729
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EXECUTIVE ENGINEER, CONSTRUCTION DIVISION PUNJAB PWD B&R SIRHIND	2059	001-DIRECTION AND ADMINISTRATION	4,54,36,644	40,82,957	4,95,19,601
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	053-MAINTENANCE	7,59,564	0	7,59,564
	AND REPAIRS			

	*****	-----	-----	-----
	TOTAL (MH)	4,61,96,208	40,82,957	5,02,79,165

	*****	-----	-----	-----
	TOTAL (DDO)	4,61,96,208	40,82,957	5,02,79,165

EXECUTIVE ENGINEER, CONSTRUCTION	2235	104-DEPOSIT	10,000	0	10,000
DIVISION NO. 2, PWD B&R,		LINKED			
KAPURTHALA		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			

		200-OTHER	9,94,625	3,04,427	12,99,052
		PROGRAMMES			

	*****	-----	-----	-----
	TOTAL (MH)	10,04,625	3,04,427	13,09,052

	*****	-----	-----	-----
	TOTAL (DDO)	10,04,625	3,04,427	13,09,052

EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	2,84,73,972	31,65,088	3,16,39,060
DIVISION NO.1 P.W.D. (B&R)		AND			
FEROZEPUR		ADMINISTRATION			
		053-MAINTENANCE	19,32,043	18,14,198	37,46,241
		AND REPAIRS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	TOTAL (MH)		3,04,06,015	49,79,286	3,53,85,301
WORKS (B &	WORKS, PUNJAB	DIVISION NO.1 P.W.D. (B&R)					
R)		FEROZEPUR					

TOTAL (DDO)					3,04,06,015	49,79,286	3,53,85,301

EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	4,51,70,099	45,15,982	4,96,86,081
DIVISION NO.1 PUNJAB P.W.D (B&R)		AND			
AMRITSAR		ADMINISTRATION			

*****			-----		
TOTAL (MH)			7,55,76,114	94,95,268	8,50,71,382
*****			-----		
TOTAL (DDO)			7,55,76,114	94,95,268	8,50,71,382
EXECUTIVE ENGINEER, CONSTRUCTION 2059			001-DIRECTION		
DIVISION NO.1 PWD B&R, JALANDHAR			AND		
			ADMINISTRATION		
*****			-----		
TOTAL (MH)			3,21,21,261	32,22,829	3,53,44,090
*****			-----		
TOTAL (DDO)			3,21,21,261	32,22,829	3,53,44,090
EXECUTIVE ENGINEER, CONSTRUCTION 2059			001-DIRECTION		
DIVISION NO.2, PUNJAB PWD (B&R)			AND		
			ADMINISTRATION		
*****			-----		
TOTAL (MH)			4,00,81,572	37,69,812	4,38,51,384

WORKS (B & WORKS, PUNJAB
R)

DIVISION NO.I PB PWD B&R, MOHALI

PROGRAMMES

TOTAL(MH)

0

20,313

20,313

3054

337-ROAD WORKS

3,39,07,308

1,03,504

3,40,10,812

TOTAL(MH)

3,39,07,308

1,03,504

3,40,10,812

4202

203-UNIVERSITY

1,64,70,831

0

1,64,70,831

AND HIGHER

EDUCATION

789-SPECIAL

15,000

0

15,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER

7,90,515

0

7,90,515

EXPENDITURE

TOTAL(MH)

1,72,76,346

0

1,72,76,346

5054

101-BRIDGES

4,90,80,167

98,99,500

5,89,79,667

789-SPECIAL	3,06,596	0	3,06,596
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	4,93,86,763	98,99,500	5,92,86,263

*****	-----	-----	-----
TOTAL(DDO)	10,05,70,417	1,00,23,317	11,05,93,734

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	4,55,86,217	40,80,640	4,96,66,857
WORKS (B &	WORKS, PUNJAB	DIVISION NO.II PB P.W.D(B&R)		AND			
R)		AMRITSAR		ADMINISTRATION			
				053-MAINTENANCE	0	9,46,647	9,46,647
				AND REPAIRS			

*****	-----	-----	-----
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TOTAL (MH)		4,55,86,217	50,27,287	5,06,13,504	
4059	201-ACQUISITION	16,53,890	0	16,53,890	
	OF LAND				
*****		-----	-----	-----	
TOTAL (MH)		16,53,890	0	16,53,890	
*****		-----	-----	-----	
TOTAL (DDO)		4,72,40,107	50,27,287	5,22,67,394	
EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	3,20,77,736	29,68,092	3,50,45,828
DIVISION NO.II PUNJAB P.W.D(B&R)		AND			
FEROZEPUR-II		ADMINISTRATION			
		053-MAINTENANCE	31,25,741	47,78,000	79,03,741
		AND REPAIRS			
*****		-----	-----	-----	
TOTAL (MH)		3,52,03,477	77,46,092	4,29,49,569	
*****		-----	-----	-----	
TOTAL (DDO)		3,52,03,477	77,46,092	4,29,49,569	

EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	2,01,58,222	18,05,853	2,19,64,075
DIVISION PB PWD (B&R),		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,01,58,222	18,05,853	2,19,64,075

2235	102-PENSIONS	68,840	0	68,840
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R),	2235	200-OTHER PROGRAMMES	50,064	9,482	59,546
*****					-----	-----	-----
			TOTAL(MH)		1,18,904	9,482	1,28,386

	5054	337-ROAD WORKS	12,53,76,363	8,88,56,925	21,42,33,288
		789-SPECIAL	1,40,42,589	0	1,40,42,589
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	37,60,920	0	37,60,920
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	14,31,79,872	8,88,56,925	23,20,36,797
		*****	-----	-----	-----
		TOTAL (DDO)	16,34,56,998	9,06,72,260	25,41,29,258
EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	3,71,42,504	39,92,497	4,11,35,001
DIVISION PB PWD (B&R),		AND			
MALERKOTLA		ADMINISTRATION			
		053-MAINTENANCE	13,59,925	4,51,203	18,11,128
		AND REPAIRS			
		*****	-----	-----	-----
		TOTAL (MH)	3,85,02,429	44,43,700	4,29,46,129
	3054	337-ROAD WORKS	1,04,46,496	5,17,812	1,09,64,308

***** -----

TOTAL (MH)	1,04,46,496	5,17,812	1,09,64,308
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4202	202-SECONDARY	15,05,106	0	15,05,106
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EDUCATION

	203-UNIVERSITY	43,26,510	9,59,526	52,86,036
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AND HIGHER

EDUCATION

***** -----

TOTAL (MH)	58,31,616	9,59,526	67,91,142
------------	-----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)			5,47,80,541	59,21,038	6,07,01,579
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WORKS (B & WORKS, PUNJAB

R)

EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	4,34,44,094	48,49,639	4,82,93,733
DIVISION PB PWD B&R, MOGA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			4,92,75,710	58,09,165	5,50,84,875
2235		200-OTHER	1,09,688	0	1,09,688
		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,09,688	0	1,09,688
3054		337-ROAD WORKS	6,03,219	23,21,444	29,24,663
*****			-----		
TOTAL(MH)			6,03,219	23,21,444	29,24,663
5054		337-ROAD WORKS	0	13,31,905	13,31,905
		789-SPECIAL	1,45,73,459	0	1,45,73,459
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	34,34,645	0	34,34,645
		EXPENDITURE			

*****				-----	-----	-----
TOTAL(MH)				1,80,08,104	13,31,905	1,93,40,009

*****				-----	-----	-----
TOTAL(DDO)				11,69,45,646	1,44,24,026	13,13,69,672

EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	3,62,82,626	35,53,820	3,98,36,446
DIVISION PB PWD B&R, MUKERIAN		AND			
		ADMINISTRATION			
		053-MAINTENANCE	6,61,966	0	6,61,966
		AND REPAIRS			

*****				-----	-----	-----
GOVERNMENT OF PUNJAB					Page	2360
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					3,69,44,592	35,53,820	4,04,98,412
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	2235	200-OTHER	4,00,000	0	4,00,000

WORKS (B & WORKS, PUNJAB
R)

DIVISION PB PWD B&R, MUKERIAN

PROGRAMMES

TOTAL(MH)

3,73,44,592

35,53,820

4,08,98,412

3054

337-ROAD WORKS

43,63,542

0

43,63,542

TOTAL(MH)

43,63,542

0

43,63,542

4202

202-SECONDARY

6,61,63,700

0

6,61,63,700

EDUCATION

789-SPECIAL

1,02,60,000

0

1,02,60,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

7,64,23,700

0

7,64,23,700

4250

800-OTHER

11,03,409

0

11,03,409

EXPENDITURE

TOTAL(MH)

11,03,409

0

11,03,409

		5054	337-ROAD WORKS	8,75,07,059	56,11,931	9,31,18,990
			789-SPECIAL	8,33,53,006	0	8,33,53,006
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****		-----	-----	-----
		TOTAL(MH)		17,08,60,065	56,11,931	17,64,71,996

		*****		-----	-----	-----
		TOTAL(DDO)		29,00,95,308	91,65,751	29,92,61,059

		EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	3,69,57,023	44,81,579	4,14,38,602
		DIVISION PB PWD(B&R) ,BARNALA		AND			
				ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	2059	053-MAINTENANCE	10,500	0	10,500

WORKS (B & WORKS, PUNJAB
R)

DIVISION PB PWD(B&R) ,BARNALA

AND REPAIRS

TOTAL(MH)

3,69,67,523

44,81,579

4,14,49,102

2235

200-OTHER

17,50,981

37,085

17,88,066

PROGRAMMES

TOTAL(MH)

17,50,981

37,085

17,88,066

3054

337-ROAD WORKS

6,67,354

3,33,516

10,00,870

TOTAL(MH)

6,67,354

3,33,516

10,00,870

4059

051-CONSTRUCTIO

4,45,233

0

4,45,233

N

TOTAL(MH)

4,45,233

0

4,45,233

4202

105-ENGINEERING

1,46,231

0

1,46,231

TECHNICAL

COLLEGES AND

EXPENDITURE							
*****				-----			
TOTAL (MH)				8,80,94,150	6,71,722	8,87,65,872	
*****				-----			
TOTAL (DDO)				17,95,82,617	1,54,83,902	19,50,66,519	
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	5,63,96,220	60,19,308	6,24,15,528
WORKS (B &	WORKS, PUNJAB	DIVISION PB. PWD B&R		AND			
R)				ADMINISTRATION			
*****				-----			
TOTAL (MH)				5,63,96,220	60,19,308	6,24,15,528	
			2202	104-ASSISTANCE	10,10,325	0	10,10,325
				TO			
				NON-GOVERNMENT			
				COLLEGES AND			
				INSTITUTES			
*****				-----			
TOTAL (MH)				10,10,325	0	10,10,325	
*****				-----			

TOTAL(DDO)	5,74,06,545	60,19,308	6,34,25,853
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EXECUTIVE ENGINEER,CONSTRUCTION 2059	001-DIRECTION	6,77,89,858	62,75,650	7,40,65,508
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DIVISION PUNJAB P.W.D.(B&R)	AND
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ROPAR	ADMINISTRATION
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053-MAINTENANCE	33,22,556	0	33,22,556
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AND REPAIRS

*****	-----	-----	-----
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TOTAL(MH)	7,11,12,414	62,75,650	7,73,88,064
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*****	-----	-----	-----
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TOTAL(DDO)	7,11,12,414	62,75,650	7,73,88,064
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EXECUTIVE ENGINEER,CONSTRUCTION 2059	001-DIRECTION	4,09,42,699	42,45,923	4,51,88,622
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DIVISION PWD B&R PUNJAB,	AND
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MUKATSAR	ADMINISTRATION
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053-MAINTENANCE	30,91,475	0	30,91,475
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND REPAIRS			
				*****	-----	-----	-----
				TOTAL(MH)	4,40,34,174	42,45,923	4,82,80,097
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	2235	200-OTHER	8,40,309	2,56,782	10,97,091
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R PUNJAB,		PROGRAMMES			
R)		MUKATSAR					
				*****	-----	-----	-----
				TOTAL(MH)	8,40,309	2,56,782	10,97,091
				*****	-----	-----	-----
				TOTAL(DDO)	4,48,74,483	45,02,705	4,93,77,188
		EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	5,31,60,507	49,41,983	5,81,02,490
		DIVISION PWD B&R,		AND			
				ADMINISTRATION			
				053-MAINTENANCE	3,95,491	0	3,95,491
				AND REPAIRS			
				*****	-----	-----	-----
				TOTAL(MH)	5,35,55,998	49,41,983	5,84,97,981

3054	337-ROAD WORKS	1,07,01,436	27,88,112	1,34,89,548
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*****	-----	-----	-----
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TOTAL(MH)		1,07,01,436	27,88,112	1,34,89,548
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4059	051-CONSTRUCTIO	2,17,42,643	0	2,17,42,643
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TOTAL(MH)		2,17,42,643	0	2,17,42,643
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4202	203-UNIVERSITY	93,27,569	0	93,27,569
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AND HIGHER

EDUCATION

789-SPECIAL

0

7,12,951

7,12,951

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)		93,27,569	7,12,951	1,00,40,520
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	4250	789-SPECIAL	21,97,351	0	21,97,351
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R,		COMPONENT PLAN			
R)				FOR SCHEDULED			
				CASTES			
				800-OTHER	1,01,83,976	0	1,01,83,976
				EXPENDITURE			
*****					-----		
			TOTAL(MH)		1,23,81,327	0	1,23,81,327
			5054	101-BRIDGES	10,54,89,137	0	10,54,89,137
				337-ROAD WORKS	19,23,16,768	1,36,99,901	20,60,16,669
				789-SPECIAL	20,36,70,496	0	20,36,70,496
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				800-OTHER	1,02,51,726	0	1,02,51,726
				EXPENDITURE			
*****					-----		

TOTAL(MH)			51,17,28,127	1,36,99,901	52,54,28,028
*****			-----		
TOTAL(DDO)			61,94,37,100	2,21,42,947	64,15,80,047
EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	4,43,02,931	42,48,395	4,85,51,326
DIVISION, PB PWD B&R, NABHA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			4,43,02,931	42,48,395	4,85,51,326
2235	200-OTHER		3,30,909	1,65,778	4,96,687
	PROGRAMMES				
*****			-----		
TOTAL(MH)			3,30,909	1,65,778	4,96,687
*****			-----		
TOTAL(DDO)			4,46,33,840	44,14,173	4,90,48,013
EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	4,97,97,870	48,08,824	5,46,06,694
GOVERNMENT OF PUNJAB			Page 2365		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		DIVISION-1, PWD B&R, MOHALI		AND			
				ADMINISTRATION			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	2059	053-MAINTENANCE	15,71,694	0	15,71,694
WORKS (B &	WORKS, PUNJAB	DIVISION-1, PWD B&R, MOHALI		AND REPAIRS			
R)							

TOTAL(MH)					5,13,69,564	48,08,824	5,61,78,388
			4059	051-CONSTRUCTIO	30,70,00,000	0	30,70,00,000
				N			

TOTAL(MH)					30,70,00,000	0	30,70,00,000

TOTAL(DDO)					35,83,69,564	48,08,824	36,31,78,388
		EXECUTIVE ENGINEER,CONSTRUCTION	2059	053-MAINTENANCE	32,86,629	0	32,86,629

DIVISION-2, PWD B&R, MOHALI		AND REPAIRS			
		*****	-----		
TOTAL(MH)			32,86,629	0	32,86,629
		*****	-----		
TOTAL(DDO)			32,86,629	0	32,86,629
EXECUTIVE ENGINEER,DRAINAGE	2235	102-PENSIONS	21,855	0	21,855
DIVISION(PROVINCIAL DIVISION)		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	48,000	7,415	55,415
		PROGRAMMES			
		*****	-----		
TOTAL(MH)			69,855	7,415	77,270
		*****	-----		
TOTAL(DDO)			69,855	7,415	77,270
EXECUTIVE ENGINEER,ELECTRIC	2059	001-DIRECTION	3,16,47,599	32,20,167	3,48,67,766
DIVISION ,PWD (B&R)		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ELECTRIC	2059	053-MAINTENANCE	2,02,50,369	20,36,907	2,22,87,276
WORKS (B &	WORKS, PUNJAB	DIVISION ,PWD (B&R)		AND REPAIRS			
R)							

TOTAL(MH)					5,18,97,968	52,57,074	5,71,55,042
			3054	337-ROAD WORKS	47,09,767	38,10,683	85,20,450

TOTAL(MH)					47,09,767	38,10,683	85,20,450
			4059	051-CONSTRUCTIO	10,62,000	0	10,62,000
				N			

TOTAL(MH)					10,62,000	0	10,62,000

	4210	105-ALLOPATHY	20,47,219	25,06,395	45,53,614
		789-SPECIAL	3,07,141	7,96,722	11,03,863
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	23,54,360	33,03,117	56,57,477
	5054	337-ROAD WORKS	97,12,693	3,11,478	1,00,24,171
		*****	-----	-----	-----
		TOTAL(MH)	97,12,693	3,11,478	1,00,24,171
		*****	-----	-----	-----
		TOTAL(DDO)	6,97,36,788	1,26,82,352	8,24,19,140
EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	4,16,55,594	41,53,255	4,58,08,849
DIVISION, PUNJAB PWD B&R		AND			
CHANDIGARH		ADMINISTRATION			
		053-MAINTENANCE	8,02,46,867	1,03,37,802	9,05,84,669
		AND REPAIRS			
		*****	-----	-----	-----
		TOTAL(MH)	12,19,02,461	1,44,91,057	13,63,93,518

3054	337-ROAD WORKS	86,11,454	35,93,078	1,22,04,532
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----	-----	-----
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH	TOTAL (MH)		86,11,454	35,93,078	1,22,04,532

4059	051-CONSTRUCTIO	11,90,302	0	11,90,302
	N			

TOTAL (MH)	98,01,756	35,93,078	1,33,94,834

TOTAL (DDO)	13,17,04,217	1,80,84,135	14,97,88,352

EXECUTIVE ENGINEER, ELECTRICAL	2059	001-DIRECTION	5,32,41,544	56,92,969	5,89,34,513
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DIVISION NO.1 PB.PWD B&R		AND			
		ADMINISTRATION			
		053-MAINTENANCE	1,42,70,205	42,87,620	1,85,57,825
		AND REPAIRS			
		*****	-----		
TOTAL(MH)			6,75,11,749	99,80,589	7,74,92,338
		*****	-----		
TOTAL(DDO)			6,75,11,749	99,80,589	7,74,92,338
EXECUTIVE ENGINEER,ELECTRICAL	2059	799-SUSPENSE	-751	0	-751
DIVISION PWD B&R, PATIALA					
		*****	-----		
TOTAL(MH)			-751	0	-751
2235	200-OTHER		4,09,515	70,969	4,80,484
		PROGRAMMES			
		*****	-----		
TOTAL(MH)			4,09,515	70,969	4,80,484
4202	800-OTHER		4,87,141	0	4,87,141

EXPENDITURE			

TOTAL(MH)	4,87,141	0	4,87,141

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ELECTRICAL	4210	789-SPECIAL	2,27,820	0	2,27,820
WORKS (B & R)	WORKS, PUNJAB	DIVISION PWD B&R, PATIALA		COMPONENT PLAN FOR SCHEDULED CASTES			

				TOTAL(MH)	2,27,820	0	2,27,820

				TOTAL(DDO)	11,23,725	70,969	11,94,694
			EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	1,97,63,836	23,39,441
			DIVISION SANGRUR (EALIER NO 2		AND		2,21,03,277

PATIALA)		ADMINISTRATION			
		053-MAINTENANCE	72,39,273	19,31,593	91,70,866
		AND REPAIRS			
		799-SUSPENSE	-2,81,679	0	-2,81,679
		*****	-----	-----	-----
TOTAL(MH)			2,67,21,430	42,71,034	3,09,92,464

		*****	-----	-----	-----
TOTAL(DDO)			2,67,21,430	42,71,034	3,09,92,464

EXECUTIVE ENGINEER,ELECTRICAL	2235	200-OTHER	1,00,000	0	1,00,000
DIVISION, FARIDKOT		PROGRAMMES			
		*****	-----	-----	-----
TOTAL(MH)			1,00,000	0	1,00,000

		*****	-----	-----	-----
TOTAL(DDO)			1,00,000	0	1,00,000

EXECUTIVE ENGINEER,HORTICULTURE	2059	053-MAINTENANCE	8,49,403	0	8,49,403
DIVISION PWD B&R, MOHALI		AND REPAIRS			
		*****	-----	-----	-----

TOTAL (MH)	8,49,403	0	8,49,403
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TOTAL (DDO)	8,49,403	0	8,49,403

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,HORTICULTURE DIVISION, PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	2,06,54,276	21,50,999	2,28,05,275
				053-MAINTENANCE AND REPAIRS	67,13,817	0	67,13,817
			*****		-----	-----	-----
			TOTAL (MH)		2,82,17,496	21,50,999	3,03,68,495
			*****		-----	-----	-----
			TOTAL (DDO)		2,82,17,496	21,50,999	3,03,68,495

EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	6,16,00,821	79,62,480	6,95,63,301
DIVISION NO-I, PWD (B&R)		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	6,16,00,821	79,62,480	6,95,63,301
		*****	-----	-----	-----
		TOTAL (DDO)	6,16,00,821	79,62,480	6,95,63,301
EXECUTIVE ENGINEER, PROVINCIAL	2059	799-SUSPENSE	10,94,489	2,00,000	12,94,489
DIVISION NO-II, PWD (B&R)					
		*****	-----	-----	-----
		TOTAL (MH)	10,94,489	2,00,000	12,94,489
	4059	051-CONSTRUCTIO	0	10,47,641	10,47,641
		N			
		*****	-----	-----	-----
		TOTAL (MH)	0	10,47,641	10,47,641
	4210	105-ALLOPATHY	2,36,14,360	0	2,36,14,360
		789-SPECIAL	1,10,26,071	0	1,10,26,071

FOR SCHEDULED

3,46,40,431

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

19,05,502

TOTAL(DDO)			3,71,83,967	17,04,096	3,88,88,063
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EXECUTIVE ENGINEER,PROVINCIAL	2059	001-DIRECTION	5,02,49,949	52,45,190	5,54,95,139
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DIVISION PWD B&R		AND			
		ADMINISTRATION			

		053-MAINTENANCE	18,66,351	8,94,313	27,60,664
--	--	-----------------	-----------	----------	-----------

		AND REPAIRS			
--	--	-------------	--	--	--

		799-SUSPENSE	-83,480	0	-83,480
--	--	--------------	---------	---	---------

*****			-----	-----	-----
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TOTAL(MH)			5,20,32,820	61,39,503	5,81,72,323
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2230	199-ASSISTANCE		53,25,011	0	53,25,011
------	----------------	--	-----------	---	-----------

		TO OTHER			
--	--	----------	--	--	--

		NON-GOVERNMENT			
--	--	----------------	--	--	--

		INSTITUTIONS			
--	--	--------------	--	--	--

*****			-----	-----	-----
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TOTAL(MH)			53,25,011	0	53,25,011
-----------	--	--	-----------	---	-----------

2235	200-OTHER		44,126	0	44,126
------	-----------	--	--------	---	--------

		PROGRAMMES			
--	--	------------	--	--	--

*****			-----	-----	-----
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TOTAL(MH)			44,126	0	44,126
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***** -----

TOTAL (MH)	11,91,65,631	1,40,14,819	13,31,80,450
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2204	104-SPORTS AND	7,02,73,389	0	7,02,73,389
	GAMES			

***** -----

TOTAL (MH)	7,02,73,389	0	7,02,73,389
------------	-------------	---	-------------

2235	200-OTHER	30,77,171	5,95,008	36,72,179
	PROGRAMMES			

***** -----

TOTAL (MH)	30,77,171	5,95,008	36,72,179
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3054	337-ROAD WORKS	3,99,75,303	0	3,99,75,303
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***** -----

TOTAL (MH)	3,99,75,303	0	3,99,75,303
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4202	105-ENGINEERING	7,57,681	0	7,57,681
	TECHNICAL			
	COLLEGES AND			
	INSTITUTES			

	203-UNIVERSITY	23,47,679	37,27,739	60,75,418
--	----------------	-----------	-----------	-----------

		AND HIGHER			
		EDUCATION			
		800-OTHER	25,92,981	0	25,92,981
		EXPENDITURE			
*****			-----	-----	-----
TOTAL (MH)			56,98,341	37,27,739	94,26,080
4210	789-SPECIAL		1,88,54,504	88,69,720	2,77,24,224
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	4210	800-OTHER	6,50,03,738	25,35,657	6,75,39,395
WORKS (B &	WORKS, PUNJAB	DIVISION - I, PWD B&R, PATIALA		EXPENDITURE			
R)							
*****			-----				
TOTAL (MH)			8,38,58,242	1,14,05,377	9,52,63,619		

*****			-----		
TOTAL (DDO)			37,94,50,034	3,58,82,446	41,53,32,480
EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	2,29,60,826	27,09,208	2,56,70,034
DIVISION PB PWD (B&R), NAWAN		AND			
SHAHAR		ADMINISTRATION			
		053-MAINTENANCE	20,75,578	0	20,75,578
		AND REPAIRS			
		799-SUSPENSE	0	-60,000	-60,000
*****			-----		
TOTAL (MH)			2,50,36,404	26,49,208	2,76,85,612
4202		202-SECONDARY	1,12,80,707	0	1,12,80,707
		EDUCATION			
		789-SPECIAL	3,00,000	0	3,00,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,15,80,707	0	1,15,80,707

4250	789-SPECIAL	6,62,351	0	6,62,351
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	6,62,351	0	6,62,351

*****	-----	-----	-----
TOTAL (DDO)	3,72,79,462	26,49,208	3,99,28,670

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION 053-MAINTENANCE AND REPAIRS	7,20,55,424	65,21,674	7,85,77,098
					20,62,95,427	3,51,31,279	24,14,26,706

*****		-----		
TOTAL (MH)		27,83,50,851	4,16,52,953	32,00,03,804

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****		-----		
TOTAL (MH)		2,00,000	0	2,00,000

3054	337-ROAD WORKS	15,00,00,000	0	15,00,00,000
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*****		-----		
TOTAL (MH)		15,00,00,000	0	15,00,00,000

3451	101-NITI AAYOG	5,04,954	0	5,04,954
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*****		-----		
TOTAL (MH)		5,04,954	0	5,04,954

4059	051-CONSTRUCTIO	32,80,101	0	32,80,101
	N			

*****		-----		
TOTAL (MH)		32,80,101	0	32,80,101

5054	337-ROAD WORKS	4,49,54,60,000	0	4,49,54,60,000
------	----------------	----------------	---	----------------

*****				-----		
TOTAL(MH)				4,49,54,60,000	0	4,49,54,60,000

*****				-----		
TOTAL(DDO)				4,92,77,95,906	4,16,52,953	4,96,94,48,859

EXECUTIVE ENGINEER,PROVISIONAL	2235	200-OTHER	5,28,643	1,36,679	6,65,322
DIVISION PWD (B&R)		PROGRAMMES			

*****				-----		
TOTAL(MH)				5,28,643	1,36,679	6,65,322

3054	337-ROAD WORKS	27,25,417	3,84,745	31,10,162
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ROADS AND	TOTAL(MH)		27,25,417	3,84,745	31,10,162
WORKS (B &	WORKS, PUNJAB	BRIDGES DIVISION PWD					
R)							

	4202	202-SECONDARY	29,50,000	0	29,50,000
		EDUCATION			
		203-UNIVERSITY	4,03,234	0	4,03,234
		AND HIGHER			
		EDUCATION			
		789-SPECIAL	11,13,304	0	11,13,304
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
	TOTAL (MH)		71,91,955	3,84,745	75,76,700
*****			-----		
	TOTAL (DDO)		77,20,598	5,21,424	82,42,022
EXECUTIVE ENGINEER,PROVISIONAL	2235	200-OTHER	21,59,337	20,29,789	41,89,126
DIVISION PWD B&R BRANCH		PROGRAMMES			
*****			-----		
	TOTAL (MH)		21,59,337	20,29,789	41,89,126

TOTAL(DDO)

21,59,337

20,29,789

41,89,126

EXECUTIVE ENGINEER,PROVISIONAL

2235

200-OTHER

47,00,638

7,90,660

54,91,298

DIVISION PWD B&R, JALANDHAR

PROGRAMMES

TOTAL(MH)

47,00,638

7,90,660

54,91,298

TOTAL(DDO)

47,00,638

7,90,660

54,91,298

EXECUTIVE ENGINEER,PUBLIC

2235

200-OTHER

0

2,00,000

2,00,000

HEALTH(GWS)

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

PUBLIC

CHIEF ENGINEER, PUBLIC

TOTAL(MH)

0

2,00,000

2,00,000

WORKS (B & WORKS, PUNJAB

R)

*****		-----		
TOTAL (DDO)		0	2,00,000	2,00,000

EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	200-OTHER	4,37,703	0	4,37,703
(GWS) DIVISION MUKATSAR	PROGRAMMES			

*****		-----		
TOTAL (MH)		4,37,703	2,00,000	6,37,703

*****		-----		
TOTAL (DDO)		4,37,703	2,00,000	6,37,703

EXECUTIVE ENGINEER,ROAD AND 3054	337-ROAD WORKS	5,28,95,799	1,64,857	5,30,60,656
BRIDGES DIVISION,PWD (B&R)				

*****		-----		
TOTAL (MH)		5,28,95,799	1,64,857	5,30,60,656

4202	203-UNIVERSITY	56,55,971	0	56,55,971
	AND HIGHER			
	EDUCATION			

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ROADS &	2235	200-OTHER	1,09,374	43,588	1,52,962
WORKS (B &	WORKS, PUNJAB	BRIDGES DIVISION PWD (B&R)		PROGRAMMES			
R)							

*****	-----	-----	-----
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TOTAL(MH)	1,09,374	43,588	1,52,962
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*****	-----	-----	-----
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TOTAL(DDO)	1,09,374	43,588	1,52,962
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EXECUTIVE ENGINEER,ROADS &	2235	200-OTHER	8,41,610	73,486	9,15,096
BRIDGES DIVISION, PWD, B&R.		PROGRAMMES			
PATIALA					

*****	-----	-----	-----
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TOTAL(MH)	8,41,610	73,486	9,15,096
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*****	-----	-----	-----
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TOTAL(DDO)	8,41,610	73,486	9,15,096
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EXECUTIVE ENGINEER,ROADS AND	3054	337-ROAD WORKS	84,73,994	35,31,876	1,20,05,870
BRIDGES DIVISION PWD B&R,					
KAPURTHALA					

*****	-----	-----	-----
TOTAL(MH)	84,73,994	35,31,876	1,20,05,870

5054	337-ROAD WORKS	0	10,81,055	10,81,055
	789-SPECIAL	5,52,54,646	0	5,52,54,646
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	5,52,54,646	10,81,055	5,63,35,701

*****	-----	-----	-----
TOTAL(DDO)	6,37,28,640	46,12,931	6,83,41,571

EXECUTIVE ENGINEER,RURAL WORKS	4202	202-SECONDARY	29,46,008	0	29,46,008
DIVISION PWD B&R, KAPURTHALA		EDUCATION			

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	TOTAL (MH)	29,46,008	0	29,46,008

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----	
WORKS (B &	WORKS, PUNJAB			
R)				

TOTAL (DDO)	29,46,008	0	29,46,008
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EXECUTIVE ENGINEER, RURAL WORKS	2059	799-SUSPENSE	-14,69,066	0	-14,69,066
DIVISION, PWD, B&R, MUKATSAR					

*****	-----		
TOTAL (MH)	14,76,942	0	14,76,942

2235	200-OTHER	1,10,212	0	1,10,212
	PROGRAMMES			

*****	-----		
TOTAL (MH)	1,10,212	0	1,10,212

3054	337-ROAD WORKS	41,82,353	6,00,459	47,82,812
*****	-----	-----	-----	-----
TOTAL (MH)		41,82,353	6,00,459	47,82,812

4059	051-CONSTRUCTIO N	5,04,785	1,05,000	6,09,785
*****		-----		
TOTAL(MH)		5,04,785	1,05,000	6,09,785
4202	203-UNIVERSITY AND HIGHER EDUCATION	11,58,015	0	11,58,015
*****		-----		
TOTAL(MH)		11,58,015	0	11,58,015
5054	101-BRIDGES	97,859	2,32,44,789	2,33,42,648
	337-ROAD WORKS	10,63,843	0	10,63,843
*****		-----		
TOTAL(MH)		11,61,702	2,32,44,789	2,44,06,491
*****		-----		
TOTAL(DDO)		85,94,009	2,39,50,248	3,25,44,257
GOVERNMENT OF PUNJAB				Page 2378
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,` (RWS) PUBLIC 2235		200-OTHER	6,00,000	0	6,00,000
WORKS (B &	WORKS, PUNJAB	HEALTH DIVISION NO. 1		PROGRAMMES			
R)							
*****					-----		
TOTAL (MH)					6,00,000	0	6,00,000
*****					-----		
TOTAL (DDO)					6,00,000	0	6,00,000
	REGISTRAR,,0/0	ESTATE OFFICER	2059	001-DIRECTION	1,00,96,623	12,07,345	1,13,03,968
	CUM DIRECTOR	LAND RECORD PWD		AND			
	B&R,PATIALA			ADMINISTRATION			
*****					-----		
TOTAL (MH)					1,00,96,623	12,07,345	1,13,03,968
			2235	200-OTHER	6,000	0	6,000
				PROGRAMMES			
*****					-----		

TOTAL(MH)			6,000	0	6,000
*****			-----		
TOTAL(DDO)			1,01,02,623	12,07,345	1,13,09,968
REGISTRAR,C/O CHIEF ENGINEER	2059	001-DIRECTION	26,35,56,269	2,86,30,638	29,21,86,907
PUNJAB PWD(B&R)BRANCH,PATIALA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			26,35,56,269	2,86,30,638	29,21,86,907
*****			-----		
TOTAL(DDO)			26,35,56,269	2,86,30,638	29,21,86,907
SUPERINTAENDING ENGINEER,	2059	001-DIRECTION	1,35,30,288	11,35,240	1,46,65,528
CONSTRUCTION CIRCLE,SANGRUR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			1,35,30,288	11,35,240	1,46,65,528

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----	-----
WORKS (B &	WORKS, PUNJAB						
R)							
		TOTAL (DDO)			1,35,30,288	11,35,240	1,46,65,528
		SUPERINTENDENT ENGINEER,AMRITSAR 2059		001-DIRECTION	1,74,88,099	18,02,584	1,92,90,683
		CIRCLE, PWD (B&R)		AND			
				ADMINISTRATION			
				*****	-----	-----	-----
		TOTAL (MH)			3,10,18,387	29,37,824	3,39,56,211
		2071		101-SUPERANNUAT	13,37,872	1,37,344	14,75,216
				ION AND			
				RETIREMENT			
				ALLOWANCES			
				*****	-----	-----	-----
		TOTAL (MH)			13,37,872	1,37,344	14,75,216

*****			-----		
TOTAL (DDO)			3,23,56,259	30,75,168	3,54,31,427

SUPERINTENDENT ENGINEER,CENTRAL	2059	001-DIRECTION	1,55,72,590	17,49,108	1,73,21,698
WORKS CIRCLE, PWD (B&R)		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			1,55,72,590	17,49,108	1,73,21,698

*****			-----		
TOTAL (DDO)			1,55,72,590	17,49,108	1,73,21,698

SUPERINTENDENT	2071	115-LEAVE	25,62,080	0	25,62,080
ENGINEER,CONSTRUCTION CIRCLE PWD		ENCASHMENT			
B%R		BENEFITS			

*****			-----		
TOTAL (MH)			25,62,080	0	25,62,080

*****			-----		
TOTAL (DDO)			25,62,080	0	25,62,080

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	001-DIRECTION	1,65,14,546	17,83,135	1,82,97,681
WORKS (B &	WORKS, PUNJAB	ENGG.,CONSTRUCTION CIRCLE		AND			
R)		PB.P.W.D.(B&R)		ADMINISTRATION			
*****					-----		
TOTAL(MH)					1,90,76,626	17,83,135	2,08,59,761
*****					-----		
TOTAL(DDO)					1,90,76,626	17,83,135	2,08,59,761
		SUPERINTENDING ENGINEER,	2235	200-OTHER	0	17,400	17,400
		CONSTRUCTION CIRCLE-II,		PROGRAMMES			
		PWD(B&R), PUNJAB,PATIALA					
*****					-----		
TOTAL(MH)					0	17,400	17,400
*****					-----		

TOTAL (DDO)			0	17,400	17,400
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SUPERINTENDING ENGINEER,	2059	001-DIRECTION	1,60,10,242	15,76,505	1,75,86,747
ELECTRICAL CIRCLE		AND			
(SOUTH),PATIALA		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)			1,60,10,242	15,76,505	1,75,86,747
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2235	200-OTHER		1,73,542	40,176	2,13,718
	PROGRAMMES				

*****	-----	-----	-----
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TOTAL (MH)			1,73,542	40,176	2,13,718
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TOTAL (DDO)			1,61,83,784	16,16,681	1,78,00,465
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SUPERINTENDING ENGINEER,	2059	001-DIRECTION	1,27,82,787	12,25,140	1,40,07,927
MECHANICAL CIRCLE, PWD (B&R),		AND			
PUNJAB,PATIALA		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)			1,27,82,787	12,25,140	1,40,07,927
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*****			-----		
TOTAL (DDO)			1,00,41,435	9,95,349	1,10,36,784

SUPERINTENDING	2059	001-DIRECTION	1,17,06,287	12,68,688	1,29,74,975
ENGINEER,,CONSTRUCTION CIRCLE		AND			
B&R		ADMINISTRATION			

*****			-----		
TOTAL (MH)			1,17,06,287	12,68,688	1,29,74,975

*****			-----		
TOTAL (DDO)			1,17,06,287	12,68,688	1,29,74,975

SUPERINTENDING	2059	001-DIRECTION	1,66,81,071	17,04,692	1,83,85,763
ENGINEER,,CONSTRUCTION CIRCLE,		AND			
PWD, B&R FDK		ADMINISTRATION			

*****			-----		
TOTAL (MH)			1,66,81,071	17,04,692	1,83,85,763

*****			-----		
TOTAL (DDO)			1,66,81,071	17,04,692	1,83,85,763

SUPERINTENDING	2059	001-DIRECTION	1,63,07,160	18,17,625	1,81,24,785
ENGINEER,,CONSTRUCTION DIVISION		AND			
NO - II,PB PWD(B&R),PTL.		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC		TOTAL(MH)		1,63,07,160	18,17,625	1,81,24,785
WORKS (B &	WORKS, PUNJAB						
R)							
			2235	200-OTHER	1,01,497	1,96,487	2,97,984
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,64,08,657	20,14,112	1,84,22,769
			*****		-----	-----	-----
			TOTAL (DDO)		1,64,08,657	20,14,112	1,84,22,769

SUPERINTENDING	2059	001-DIRECTION	1,26,92,233	10,40,218	1,37,32,451
ENGINEER,,PATHANKOT CIRCLE PWD		AND			
B&R PATHANKOT		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	1,26,92,233	10,40,218	1,37,32,451
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TOTAL(DDO)	1,26,92,233	10,40,218	1,37,32,451
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SUPERINTENDING ENGINEER,CENTRAL	2059	001-DIRECTION	1,44,10,733	15,45,902	1,59,56,635
WORKS CIRCLE, PWD B&R		AND			
CHANDIGARH		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	1,44,10,733	15,45,902	1,59,56,635
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TOTAL(DDO)	1,44,10,733	15,45,902	1,59,56,635
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SUPERINTENDING ENGINEER,CENTRAL	2059	001-DIRECTION	1,25,68,431	13,54,450	1,39,22,881
WORKS CIRCLE, LUDHIANA,LUDHIANA		AND			
		ADMINISTRATION			

*****				-----
TOTAL(MH)	1,25,68,431	13,54,450	1,39,22,881	

*****				-----
TOTAL(DDO)	1,25,68,431	13,54,450	1,39,22,881	

GOVERNMENT OF PUNJAB			Page	2383
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	001-DIRECTION	1,62,13,556	16,44,222	1,78,57,778
WORKS (B &	WORKS, PUNJAB	ENGINEER,CONSTRUCTION CIRCLE NO		AND			
R)		II, PB PWD B&R,		ADMINISTRATION			

*****				-----
TOTAL(MH)	1,62,13,556	16,44,222	1,78,57,778	

*****				-----
TOTAL(DDO)	1,62,13,556	16,44,222	1,78,57,778	

	SUPERINTENDING	2059	001-DIRECTION	1,54,99,901	17,52,859	1,72,52,760	
	ENGINEER,CONSTRUCTION CIRCLE		AND				

NO.1 PWD B&R, JALANDHAR		ADMINISTRATION			
		*****	-----	-----	-----
TOTAL(MH)			1,54,99,901	17,52,859	1,72,52,760
		*****	-----	-----	-----
TOTAL(DDO)			1,54,99,901	17,52,859	1,72,52,760
SUPERINTENDING	2059	001-DIRECTION	1,71,52,798	16,72,321	1,88,25,119
ENGINEER,CONSTRUCTION CIRCLE		AND			
PUNJAB P.W.D (B&R) BHATINDA.		ADMINISTRATION			
		*****	-----	-----	-----
TOTAL(MH)			1,71,52,798	16,72,321	1,88,25,119
		*****	-----	-----	-----
TOTAL(DDO)			1,71,52,798	16,72,321	1,88,25,119
SUPERINTENDING	2059	001-DIRECTION	1,36,25,039	12,92,935	1,49,17,974
ENGINEER,CONSTRUCTION CIRCLE,		AND			
PUNJAB PWD (B&R)		ADMINISTRATION			
		*****	-----	-----	-----
TOTAL(MH)			1,36,25,039	12,92,935	1,49,17,974

TOTAL (DDO)	1,36,25,039	12,92,935	1,49,17,974
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SUPERINTENDING	2059	001-DIRECTION	2,03,24,697	18,96,356	2,22,21,053
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ENGINEER,CONSTRUCTION CIRCLE,	AND
-------------------------------	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PWD B&R CHANDIGARH	ADMINISTRATION
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TOTAL (MH)	2,03,24,697	18,96,356	2,22,21,053
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TOTAL (DDO)	2,03,24,697	18,96,356	2,22,21,053
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,ELECTRICAL CIRCLE, PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	93,59,720	11,28,961	1,04,88,681
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*****	-----	-----	-----
TOTAL(MH)	93,59,720	11,28,961	1,04,88,681

*****	-----	-----	-----
TOTAL(DDO)	93,59,720	11,28,961	1,04,88,681

SUPERINTENDING ENGINEER,PATIALA	2059	001-DIRECTION	1,60,44,547	17,42,875	1,77,87,422
CIRCLE,PB PWD(B &		AND			
R)PTL.,PATIALA CIRCLE, PWD B & R		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,60,44,547	17,42,875	1,77,87,422

*****	-----	-----	-----
TOTAL(DDO)	1,60,44,547	17,42,875	1,77,87,422

XEN(ELEC.)PUNJAB PWD B&R BRANCH,	2059	001-DIRECTION	2,07,78,838	20,73,516	2,28,52,354
JALANDHAR,PUNJAB PWD B&R BRANCH,		AND			
JALANDHAR CANTT		ADMINISTRATION			

		053-MAINTENANCE	81,98,468	5,63,391	87,61,859
		AND REPAIRS			

*****	-----	-----	-----
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TOTAL(MH)

2,89,77,306

26,36,907

3,16,14,213

2235

104-DEPOSIT

10,000

0

10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN(ELEC.)PUNJAB PWD B&R BRANCH, TOTAL(MH)			10,000	0	10,000
WORKS (B &	WORKS, PUNJAB	JALANDHAR,PUNJAB PWD B&R BRANCH,					
R)		JALANDHAR CANTT					

3054

337-ROAD WORKS

0

9,81,692

9,81,692

TOTAL(MH)

10,000

9,81,692

9,91,692

*****			-----		
TOTAL(DDO)			2,89,87,306	36,18,599	3,26,05,905

XEN,, MECHANICAL DIVISION PWD	4202	202-SECONDARY	1,15,89,400	0	1,15,89,400
B&R		EDUCATION			
		203-UNIVERSITY	31,93,963	0	31,93,963
		AND HIGHER			
		EDUCATION			

*****			-----		
TOTAL(MH)			1,47,83,363	0	1,47,83,363

*****			-----		
TOTAL(DDO)			1,47,83,363	0	1,47,83,363

XEN,, PROVINCIAL DIVISION, PWD	2059	001-DIRECTION	4,59,59,863	56,65,754	5,16,25,617
(B&R)		AND			
		ADMINISTRATION			
		053-MAINTENANCE	68,51,845	14,68,938	83,20,783
		AND REPAIRS			

*****			-----		
TOTAL(MH)			5,28,11,708	71,34,692	5,99,46,400

***** -----

TOTAL (DDO) 5,28,11,708 71,34,692 5,99,46,400

XEN,,CENTRAL WORKS DIVISION 2059 001-DIRECTION 3,24,43,218 34,01,651 3,58,44,869

ABOHAR PWD B&R FEROZEPUR AND
ADMINISTRATION

***** -----

TOTAL (MH) 3,24,43,218 34,01,651 3,58,44,869

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,CENTRAL WORKS DIVISION	4202	203-UNIVERSITY	99,12,233	0	99,12,233
WORKS (B &	WORKS, PUNJAB	ABOHAR PWD B&R FEROZEPUR		AND HIGHER			
R)				EDUCATION			
				789-SPECIAL	53,125	0	53,125
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL (MH)			99,65,358	0	99,65,358
*****			-----		
TOTAL (DDO)			4,24,08,576	34,01,651	4,58,10,227
XEN,,CENTRAL WORKS DIVISION PWD	2059	001-DIRECTION	2,03,73,988	21,78,468	2,25,52,456
B&R, PATHANKOT		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			2,03,73,988	21,78,468	2,25,52,456
*****			-----		
TOTAL (DDO)			2,03,73,988	21,78,468	2,25,52,456
XEN,,CENTRAL WORKS DIVISION,	2059	001-DIRECTION	2,69,28,549	27,75,880	2,97,04,429
FEROZEPUR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			2,69,28,549	27,75,880	2,97,04,429

3054	337-ROAD WORKS	11,13,332	0	11,13,332
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TOTAL(MH)		11,13,332	0	11,13,332
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4059	051-CONSTRUCTIO N	55,00,000	0	55,00,000
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TOTAL(MH)		55,00,000	0	55,00,000
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4202	203-UNIVERSITY	3,46,998	0	3,46,998
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				AND HIGHER			
				EDUCATION			
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,CENTRAL WORKS DIVISION,	4202	789-SPECIAL	9,26,304	0	9,26,304
WORKS (B &	WORKS, PUNJAB	FEROZEPUR		COMPONENT PLAN			
R)				FOR SCHEDULED			
				CASTES			

*****		-----			
TOTAL (MH)		12,73,302	0	12,73,302	
*****		-----			
TOTAL (DDO)		3,48,15,183	27,75,880	3,75,91,063	
XEN,,ELECTRICAL DIVISION, PWD	2059	001-DIRECTION	2,60,92,979	27,18,051	2,88,11,030
(B&R)		AND			
		ADMINISTRATION			
		053-MAINTENANCE	62,58,638	75,579	63,34,217
		AND REPAIRS			
		799-SUSPENSE	266	597	863
*****		-----			
TOTAL (MH)		3,23,51,883	27,94,227	3,51,46,110	
2235	200-OTHER	2,54,900	41,749	2,96,649	
	PROGRAMMES				
*****		-----			
TOTAL (MH)		2,54,900	41,749	2,96,649	
3054	337-ROAD WORKS	1,92,498	0	1,92,498	

*****				-----
TOTAL(MH)				
		1,92,498	0	1,92,498

5054	337-ROAD WORKS	19,92,171	0	19,92,171
*****				-----
TOTAL(MH)				
		19,92,171	0	19,92,171

*****				-----
TOTAL(DDO)				
		3,47,91,452	28,35,976	3,76,27,428

XEN,,PROVINCIAL DIVISION PWD	2059	001-DIRECTION	3,46,13,654	32,08,901	3,78,22,555
B&R, FEROZEPUR		AND			
		ADMINISTRATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,PROVINCIAL DIVISION PWD B&R, FEROZEPUR	2059	053-MAINTENANCE AND REPAIRS	22,76,463	84,577	23,61,040
				799-SUSPENSE	-10,000	0	-10,000

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TOTAL (MH)	3,68,80,117	32,93,478	4,01,73,595
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3054	337-ROAD WORKS	38,06,530	0	38,06,530
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TOTAL (MH)	38,06,530	0	38,06,530
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4202	203-UNIVERSITY AND HIGHER EDUCATION	26,45,071	0	26,45,071
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	39,67,955	0	39,67,955
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TOTAL (MH)	66,13,026	0	66,13,026
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4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,77,440	0	8,77,440
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800-OTHER	18,64,560	0	18,64,560
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EXPENDITURE

***** -----

TOTAL(MH) 27,42,000 0 27,42,000

5054 337-ROAD WORKS 49,42,957 0 49,42,957

789-SPECIAL 8,73,984 0 8,73,984

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER 34,37,363 0 34,37,363

EXPENDITURE

***** -----

TOTAL(MH) 92,54,304 0 92,54,304

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC CHIEF ENGINEER, PUBLIC ***** -----

WORKS (B & WORKS, PUNJAB

R)

TOTAL(DDO)			5,92,95,977	32,93,478	6,25,89,455
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XEN,,PROVINCIAL DIVISION PWD	2059	001-DIRECTION	6,24,05,823	60,32,115	6,84,37,938
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B&R, GURDASPUR		AND			
		ADMINISTRATION			

		053-MAINTENANCE	25,15,405	0	25,15,405
		AND REPAIRS			

TOTAL(MH)			7,41,75,532	60,32,115	8,02,07,647

3054	337-ROAD WORKS		1,78,18,995	21,200	1,78,40,195
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TOTAL(MH)			1,78,18,995	21,200	1,78,40,195

4059	051-CONSTRUCTIO		20,11,273	3,14,605	23,25,878
	N				

TOTAL(MH)			20,11,273	3,14,605	23,25,878

4202	203-UNIVERSITY		1,16,37,831	28,82,204	1,45,20,035
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AND HIGHER

EDUCATION

789-SPECIAL	24,96,771	0	24,96,771
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,41,34,602	28,82,204	1,70,16,806
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5054	101-BRIDGES	2,42,63,996	0	2,42,63,996
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	337-ROAD WORKS	28,63,594	6,41,771	35,05,365
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	789-SPECIAL	55,92,476	0	55,92,476
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		3,27,20,066	6,41,771	3,33,61,837

PUBLIC	CHIEF ENGINEER, PUBLIC	*****			
WORKS (B & WORKS, PUNJAB					
R)					
TOTAL(DDO)			19,09,02,141	1,31,85,373	20,40,87,514
XEN,CENTRAL WORKS - II , PWD B & 4202	800-OTHER	7,10,092	0	7,10,092	
R, PTL.,CENTRAL WORKS - II , PWD	EXPENDITURE				
B & R, PATIALA					

TOTAL(MH)			3,34,30,158	6,41,771	3,40,71,929

TOTAL(DDO)			19,16,12,233	1,31,85,373	20,47,97,606
XEN,CENTRAL WORKS DIVISION	2059	799-SUSPENSE	-1,48,401	-12,289	-1,60,690
NO.I,PB PWD(B&R),PTL.,CENTRAL					
WORKS I,PWD B & R, PATIALA					

TOTAL(MH)			-1,48,401	-12,289	-1,60,690

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,CENTRAL WORKS DIVISION	5054	789-SPECIAL	2,08,860	0	2,08,860
WORKS (B &	WORKS, PUNJAB	PWD(B&R) ROPAR,ROPAR		COMPONENT PLAN			
R)				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,08,860	0	2,08,860

*****	-----	-----	-----
TOTAL(DDO)	2,86,94,776	28,75,284	3,15,70,060

XEN,CONSTRUCTION DIVISION PWD	2059	001-DIRECTION	4,85,89,641	52,67,924	5,38,57,565
B&R, GURDASPUR		AND			
		ADMINISTRATION			
		053-MAINTENANCE	19,99,954	0	19,99,954
		AND REPAIRS			

*****	-----	-----	-----
TOTAL(MH)	5,05,89,595	52,67,924	5,58,57,519

2235	789-SPECIAL	37,86,000	0	37,86,000
	COMPONENT PLAN			

FOR SCHEDULED
CASTES

*****		-----			
TOTAL (MH)		37,86,000	0	37,86,000	
*****		-----			
TOTAL (DDO)		5,43,75,595	52,67,924	5,96,43,519	
XEN, ELECTRICAL DIVISION, PWD, (B&R),, FARIDKOT	2059	001-DIRECTION	2,86,12,434	35,79,460	3,21,91,894
		AND			
		ADMINISTRATION			
		053-MAINTENANCE	89,51,253	25,76,858	1,15,28,111
		AND REPAIRS			
*****		-----			
TOTAL (MH)		3,75,63,687	61,56,318	4,37,20,005	
3054	337-ROAD WORKS		1,11,570	0	1,11,570
*****		-----			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1,11,570	0	1,11,570
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PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,ELECTRICAL DIVISION, PWD,	4202	202-SECONDARY	5,21,59,485	0	5,21,59,485
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WORKS (B & WORKS, PUNJAB	(B&R),,FARIDKOT			EDUCATION			
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R)							
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				789-SPECIAL	58,94,000	0	58,94,000
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				COMPONENT PLAN			
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				FOR SCHEDULED			
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				CASTES			
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			TOTAL(MH)		5,81,65,055	0	5,81,65,055
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TOTAL(DDO)					9,57,28,742	61,56,318	10,18,85,060
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XEN,MECHANICAL DIVISION PWD B&R, 2059				001-DIRECTION	2,34,61,734	27,82,247	2,62,43,981
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JALANDHAR,MECHANICAL DIVISION				AND			
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PWD B&R, JALANDHAR				ADMINISTRATION			
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				053-MAINTENANCE	1,22,73,367	4,88,263	1,27,61,630
--	--	--	--	-----------------	-------------	----------	-------------

				AND REPAIRS			
--	--	--	--	-------------	--	--	--

		799-SUSPENSE	-8,548	0	-8,548
		*****	-----	-----	-----
		TOTAL (MH)	3,57,26,553	32,70,510	3,89,97,063
2235	200-OTHER		2,89,509	0	2,89,509
	PROGRAMMES				
		*****	-----	-----	-----
		TOTAL (MH)	2,89,509	0	2,89,509
		*****	-----	-----	-----
		TOTAL (DDO)	3,60,16,062	32,70,510	3,92,86,572
XEN,PROVINCIAL DIVISION - II PB	2059	001-DIRECTION	6,48,21,957	72,16,791	7,20,38,748
PWD(B&R), PTL.,PROVINCIAL		AND			
DIVISION - II, PATIALA		ADMINISTRATION			
		053-MAINTENANCE	13,28,846	0	13,28,846
		AND REPAIRS			
		*****	-----	-----	-----
		TOTAL (MH)	6,61,50,803	72,16,791	7,33,67,594
GOVERNMENT OF PUNJAB					Page 2393
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION - II PB	2235	200-OTHER	11,36,934	2,07,554	13,44,488
WORKS (B &	WORKS, PUNJAB	PWD(B&R), PTL.,PROVINCIAL		PROGRAMMES			
R)		DIVISION - II, PATIALA					
*****					-----	-----	-----
TOTAL (MH)					11,36,934	2,07,554	13,44,488
3054			337-ROAD WORKS		51,52,669	40,28,318	91,80,987
*****					-----	-----	-----
TOTAL (MH)					51,52,669	40,28,318	91,80,987
4202			203-UNIVERSITY		30,46,303	44,26,248	74,72,551
*****					-----	-----	-----
TOTAL (MH)					30,46,303	44,26,248	74,72,551
4250			789-SPECIAL		0	14,45,903	14,45,903

COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
800-OTHER		1,04,02,136	1,54,520	1,05,56,656
EXPENDITURE				
*****		-----	-----	-----
TOTAL(MH)		1,04,02,136	16,00,423	1,20,02,559
5054	101-BRIDGES	2,27,74,419	4,45,315	2,32,19,734
	337-ROAD WORKS	8,11,80,266	1,03,54,201	9,15,34,467
	789-SPECIAL	1,46,53,832	0	1,46,53,832
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		11,86,08,517	1,07,99,516	12,94,08,033
*****		-----	-----	-----
TOTAL(DDO)		20,44,97,362	2,82,78,850	23,27,76,212
XEN,PROVINCIAL DIVISION PWD B&R, 2059	001-DIRECTION	3,46,30,145	31,60,330	3,77,90,475
JALANDHAR.,PROVINCIAL DIVISION	AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		PWD B&R, JALANDHAR CANTT		ADMINISTRATION			
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION PWD B&R, 2059		053-MAINTENANCE	29,61,429	0	29,61,429
WORKS (B &	WORKS, PUNJAB	JALANDHAR.,PROVINCIAL DIVISION		AND REPAIRS			
R)		PWD B&R, JALANDHAR CANTT					

			TOTAL (MH)		3,75,91,574	31,60,330	4,07,51,904

			TOTAL (DDO)		3,75,91,574	31,60,330	4,07,51,904

		XEN,PROVINCIAL DIVISION PWD B&R, 2059		001-DIRECTION	3,14,53,673	33,58,475	3,48,12,148
		MANSa,PROVINCIAL DIVISION PWD		AND			
		B&R, MANSa		ADMINISTRATION			
				053-MAINTENANCE	46,98,327	18,75,981	65,74,308
				AND REPAIRS			

TOTAL(MH)	3,61,52,000	52,34,456	4,13,86,456
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2235	200-OTHER	16,18,111	98,872	17,16,983
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	16,18,111	98,872	17,16,983

3054	337-ROAD WORKS	2,85,794	0	2,85,794
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TOTAL(MH)	2,85,794	0	2,85,794

4202	203-UNIVERSITY	2,42,057	0	2,42,057
	AND HIGHER			
	EDUCATION			

*****	-----	-----	-----
TOTAL(MH)	2,42,057	0	2,42,057

5054	337-ROAD WORKS	1,95,70,773	1,11,185	1,96,81,958
	789-SPECIAL	3,23,02,029	18,114	3,23,20,143
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

800-OTHER1,98,44,6905,83,4072,04,28,097

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL (MH)		7,17,17,492	7,12,706	7,24,30,198
			*****		-----	-----	-----
			TOTAL (DDO)		11,00,15,454	60,46,034	11,60,61,488
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN, PROVINCIAL DIVISION, PWD,	2059	001-DIRECTION	3,24,62,735	35,76,265	3,60,39,000
WORKS (B &	WORKS, PUNJAB	(B&R),, FARIDKOT		AND			
R)				ADMINISTRATION			
				053-MAINTENANCE	29,25,183	3,00,692	32,25,875
				AND REPAIRS			
				799-SUSPENSE	0	0	0
			*****		-----	-----	-----
			TOTAL (MH)		3,53,87,918	38,76,957	3,92,64,875

2205	105-PUBLIC	2,61,915	5,50,293	8,12,208
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LIBRARIES

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TOTAL(MH)		2,61,915	5,50,293	8,12,208
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2235	200-OTHER	16,63,996	1,94,047	18,58,043
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		16,63,996	1,94,047	18,58,043
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3054	337-ROAD WORKS	2,53,136	4,60,696	7,13,832
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TOTAL(MH)		2,53,136	4,60,696	7,13,832
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4059	051-CONSTRUCTIO	0	13,13,567	13,13,567
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TOTAL(MH)		0	13,13,567	13,13,567
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4202	202-SECONDARY	44,89,600	0	44,89,600
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EDUCATION

203-UNIVERSITY

20,81,971

0

20,81,971

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			AND HIGHER				
			EDUCATION				

			TOTAL (MH)		65,71,571	0	65,71,571
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN, PROVINCIAL DIVISION, PWD,	5054	337-ROAD WORKS	2,20,30,651	1,96,84,065	4,17,14,716
WORKS (B &	WORKS, PUNJAB	(B&R), , FARIDKOT					
R)							
			789-SPECIAL		3,92,090	0	3,92,090
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

			TOTAL (MH)		2,24,22,741	1,96,84,065	4,21,06,806

*****			-----		
TOTAL (DDO)			6,65,61,277	2,60,79,625	9,26,40,902

XEN,ROADS & BRIDGES DIVISION,	2059	799-SUSPENSE	1,280	0	1,280
PWD B&R BRANCH, JALANDHAR,ROADS					
& BRIDGES DIVISION, PWD B&R					
BRANCH, JALANDHAR CANTT					

*****			-----		
TOTAL (MH)			1,280	0	1,280

*****			-----		
TOTAL (DDO)			1,280	0	1,280

XEN,RURAL WORKS DIVISION (B&R)	2235	104-DEPOSIT	10,000	0	10,000
ROPAR,ROPAR		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	8,19,805	1,21,263	9,41,068
		PROGRAMMES			

*****				-----		
TOTAL (MH)				8,29,805	1,21,263	9,51,068

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)					8,29,805	1,21,263	9,51,068

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,RURAL WORKS DIVISION PWD B&R 2235 MOGA	200-OTHER PROGRAMMES	9,37,510	3,82,751	13,20,261
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TOTAL (MH)				17,67,315	5,04,014	22,71,329

*****				-----		
TOTAL (DDO)				17,67,315	5,04,014	22,71,329

XEN,RURAL WORKS DIVISION PWD			2059	799-SUSPENSE	8,78,463	0	8,78,463
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B&R, JALANDHAR,RURAL WORKS

DIVISION PWD B&R, JALANDHAR

***** -----

TOTAL(MH) 8,78,463 0 8,78,463

2235 200-OTHER 0 4,00,000 4,00,000
PROGRAMMES

***** -----

TOTAL(MH) 0 4,00,000 4,00,000

4202 789-SPECIAL 68,547 0 68,547
COMPONENT PLAN
FOR SCHEDULED
CASTES

***** -----

TOTAL(MH) 68,547 0 68,547

4250 789-SPECIAL 32,00,000 26,24,000 58,24,000
COMPONENT PLAN
FOR SCHEDULED
CASTES

800-OTHER 68,00,000 55,76,000 1,23,76,000

EXPENDITURE				

TOTAL(MH)		1,00,00,000	82,00,000	1,82,00,000
5054	337-ROAD WORKS	90,92,473	0	90,92,473

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,RURAL WORKS DIVISION PWD	TOTAL(MH)		90,92,473	0	90,92,473
WORKS (B &	WORKS, PUNJAB	B&R, JALANDHAR,RURAL WORKS					
R)		DIVISION PWD B&R, JALANDHAR					

*****					-----	-----	-----		
TOTAL (DDO)					2,00,39,483	86,00,000	2,86,39,483		
XEN,RURAL WORKS PWD, BATALA					2059	799-SUSPENSE	-25,01,813	0	-25,01,813
*****					-----	-----	-----		
TOTAL (MH)					65,90,660	0	65,90,660		

TOTAL(DDO)		1,75,37,670	86,00,000	2,61,37,670

TOTAL(CCO)		12,62,77,40,578	1,04,36,13,947	13,67,13,54,525

CHIEF ENGINEER, PWD, B&R EXECUTIVE ENGINEER,HORTICULTURE	3054	337-ROAD WORKS	8,92,187	0	8,92,187
BRANCH, PUNJAB	DIVISION PWD (B&R) JALLANDHAR				

TOTAL(MH)		8,92,187	0	8,92,187

4202	203-UNIVERSITY	79,00,520	13,26,356	92,26,876
	AND HIGHER			
	EDUCATION			
	789-SPECIAL	9,72,665	23,642	9,96,307
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL(MH)		88,73,185	13,49,998	1,02,23,183

5054	101-BRIDGES	2,20,90,059	46,32,629	2,67,22,688
	337-ROAD WORKS	0	34,31,101	34,31,101
*****		-----	-----	-----
TOTAL(MH)		2,20,90,059	80,63,730	3,01,53,789

*****		-----	-----	-----
TOTAL(DDO)		3,18,55,431	94,13,728	4,12,69,159

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	2,82,86,812	30,47,638	3,13,34,450
WORKS (B &	BRANCH, PUNJAB	DIVISION NO. 1,PUNJAB, PWD	AND			
R)		(B&R), HOSHIARPUR	ADMINISTRATION			
*****		-----	-----	-----	-----	-----
TOTAL(MH)		2,82,86,812	30,47,638	3,13,34,450		

*****		-----	-----	-----
TOTAL(DDO)		2,82,86,812	30,47,638	3,13,34,450

EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	3,07,82,959	30,74,191	3,38,57,150
DIVISION NO. II,PUNJAB PWD	AND			
(B&R), HOSHIARPUR	ADMINISTRATION			

053-MAINTENANCE	4,83,872	0	4,83,872
AND REPAIRS			

*****	-----	-----	-----
TOTAL(MH)	3,12,66,831	30,74,191	3,43,41,022

5054	337-ROAD WORKS	2,59,24,933	0	2,59,24,933
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*****	-----	-----	-----
TOTAL(MH)	2,59,24,933	0	2,59,24,933

*****	-----	-----	-----
TOTAL(DDO)	5,71,91,764	30,74,191	6,02,65,955

EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	2,96,25,475	25,67,787	3,21,93,262
DIVISION NO. IV,PUNJAB, PWD	AND			
(B&R), LUDHIANA	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,96,25,475	25,67,787	3,21,93,262

TOTAL(DDO)	2,96,25,475	25,67,787	3,21,93,262
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EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	4,40,43,226	43,00,751	4,83,43,977
DIVISION NO.1,PUNJAB PWD (B&R)	AND			
LUDHIANA	ADMINISTRATION			

TOTAL(MH)	4,40,43,226	43,00,751	4,83,43,977
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R	TOTAL(DDO)	4,40,43,226	43,00,751	4,83,43,977
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EXECUTIVE ENGINEER, CONSTRUCTION 2235	200-OTHER	2,20,874	0	2,20,874
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DIVISION NO.1,PWD B&R		PROGRAMMES			
		*****	-----		
TOTAL(MH)			4,42,64,100	43,00,751	4,85,64,851
*****		-----			
TOTAL(DDO)			4,42,64,100	43,00,751	4,85,64,851
EXECUTIVE ENGINEER, CONTRUCTION	2059	001-DIRECTION	5,07,55,811	54,43,594	5,61,99,405
DIVISION NO. III,PUNJAB, PWD		AND			
(B&R), LUDHIANA		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			5,07,55,811	54,43,594	5,61,99,405
*****		-----			
TOTAL(DDO)			5,07,55,811	54,43,594	5,61,99,405
EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	2,69,03,400	25,70,034	2,94,73,434
DIVISION NO. 2 , PWD (B&R),		AND			
BHATINDA		ADMINISTRATION			
		053-MAINTENANCE	27,25,495	78,845	28,04,340
		AND REPAIRS			

***** -----

TOTAL (MH)	2,96,28,895	26,48,879	3,22,77,774
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5054	337-ROAD WORKS	91,76,244	1,41,27,565	2,33,03,809
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	789-SPECIAL	30,68,469	0	30,68,469
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COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL (MH)	1,22,44,713	1,41,27,565	2,63,72,278
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PWD, B&R	*****	-----				
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WORKS (B & BRANCH, PUNJAB

R)

TOTAL (DDO)	4,18,73,608	1,67,76,444	5,86,50,052
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EXECUTIVE ENGINEER,PANCHAYATI	2515	001-DIRECTION	1,38,17,223	12,80,938	1,50,98,161
RAJ DIVISION		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,60,61,936	1,54,08,503	4,14,70,439

*****	-----	-----	-----
TOTAL(DDO)	5,56,90,831	1,80,57,382	7,37,48,213

EXECUTIVE ENGINEER,PANCHAYTI RAJ	2515	001-DIRECTION	1,81,20,759	17,74,332	1,98,95,091
PWD (B&R) ,MOHALI		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,81,20,759	17,74,332	1,98,95,091

*****	-----	-----	-----
TOTAL(DDO)	1,81,20,759	17,74,332	1,98,95,091

*****	-----	-----	-----
TOTAL(CCO)	31,57,90,983	4,76,79,403	36,34,70,386

*****	-----	-----	-----
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TOTAL (DEPT)					12,94,35,31,561	1,09,12,93,350	14,03,48,24,911
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PUBLIC	CHIEF ENGINEER, PUBLIC	CHIEF ENGINEER,CHIEF ENGINEER	4215	102-RURAL WATER	6,000	0	6,000
WORKS	HEALTH, PUNJAB, PATIALA	PUNJAB WATER SUPPLY AND		SUPPLY			
(PUBLIC		SANITATION, (NORTH)					
HEALTH)							

*****	-----	-----	-----
TOTAL (MH)	6,000	0	6,000

*****	-----	-----	-----
TOTAL (DDO)	6,000	0	6,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	1,03,98,582	5,78,425	1,09,77,007
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DISTRICT		AND			
(PUBLIC		PROGRAMME SPECIALIST		ADMINISTRATION			
HEALTH)		CUM-EXECUTIVE ENGINEER					

TOTAL(MH)

1,04,04,582

5,78,425

1,09,83,007

2235

102-CHILD

21,25,340

0

21,25,340

WELFARE

200-OTHER

14,150

0

14,150

PROGRAMMES

TOTAL(MH)

21,39,490

0

21,39,490

4215

102-RURAL

5,29,60,000

0

5,29,60,000

SANITATION

SERVICES

102-RURAL WATER

23,59,275

0

23,59,275

SUPPLY

TOTAL(MH)

5,53,19,275

0

5,53,19,275

TOTAL(DDO)

6,78,63,347

5,78,425

6,84,41,772

DISTRICT PROGRAMME SPECIALIST	4215	102-RURAL WATER	59,43,917	0	59,43,917
CUM-EXECUTIVE ENGINEER,DPMC,		SUPPLY			
RWS&S					

*****	-----	-----	-----
TOTAL(MH)	59,43,917	0	59,43,917

*****	-----	-----	-----
TOTAL(DDO)	59,43,917	0	59,43,917

DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	78,34,882	83,06,694	1,61,41,576
CUM-EXECUTIVE ENGINEER,FATEHGARH		AND			
SAHIB		ADMINISTRATION			
		105-SANITATION	79,866	7,57,214	8,37,080

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SERVICES

PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	800-OTHER	69,41,757	26,75,756	96,17,513
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,FATEHGARH		EXPENDITURE			

(PUBLIC
HEALTH)

SAHIB

TOTAL (MH)

1,48,56,505

1,17,39,664

2,65,96,169

4215

102-RURAL WATER

1,48,89,647

0

1,48,89,647

SUPPLY

TOTAL (MH)

1,48,89,647

0

1,48,89,647

TOTAL (DDO)

2,97,46,152

1,17,39,664

4,14,85,816

DISTRICT PROGRAMME SPECIALIST

2215

001-DIRECTION

59,91,431

14,97,002

74,88,433

CUM-EXECUTIVE ENGINEER, FEROZEPUR

AND

ADMINISTRATION

800-OTHER

22,10,170

9,96,789

32,06,959

EXPENDITURE

TOTAL (MH)

82,01,601

24,93,791

1,06,95,392

	4215	102-RURAL WATER SUPPLY	4,27,065	0	4,27,065
		*****	-----	-----	-----
	TOTAL (MH)		4,27,065	0	4,27,065
		*****	-----	-----	-----
	TOTAL (DDO)		86,28,666	24,93,791	1,11,22,457
DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION AND ADMINISTRATION	1,20,24,573	10,23,409	1,30,47,982
CUM-EXECUTIVE ENGINEER,GURDASPUR					
		105-SANITATION SERVICES	9,90,560	0	9,90,560
		800-OTHER	44,88,837	13,73,544	58,62,381
GOVERNMENT OF PUNJAB					Page 2404
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				EXPENDITURE			

*****					-----		
TOTAL(MH)					1,75,03,970	23,96,953	1,99,00,923

*****					-----		
TOTAL(DDO)					1,75,03,970	23,96,953	1,99,00,923

PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	5,00,66,162	30,58,877	5,31,25,039
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE		AND			
(PUBLIC		ENGINEER,HOSHIARPUR		ADMINISTRATION			
HEALTH)							

105-SANITATION	7,68,993	0	7,68,993
SERVICES			

800-OTHER	3,35,98,441	29,11,161	3,65,09,602
EXPENDITURE			

*****					-----		
TOTAL(MH)					8,44,33,596	59,70,038	9,04,03,634

4215	102-RURAL WATER	51,10,709	0	51,10,709
	SUPPLY			

789-SPECIAL	24,56,280	0	24,56,280
COMPONENT PLAN			
FOR SCHEDULED			

CASTES

TOTAL (MH)

75,66,989

0

75,66,989

TOTAL (DDO)

9,20,00,585

59,70,038

9,79,70,623

DISTRICT PROGRAMME SPECIALIST 2215

001-DIRECTION

59,85,730

31,62,066

91,47,796

CUM-EXECUTIVE ENGINEER, JALANDHAR

AND

ADMINISTRATION

800-OTHER

11,28,275

6,74,078

18,02,353

EXPENDITURE

TOTAL (MH)

71,14,005

38,36,144

1,09,50,149

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)	71,14,005	38,36,144	1,09,50,149
WORKS	HEALTH, PUNJAB, PATIALA				
(PUBLIC					
HEALTH)					

DISTRICT PROGRAMME	2215	001-DIRECTION	86,27,310	17,56,582	1,03,83,892
SPECIALIST-CUM-EXECUTIVE		AND			
ENGINEER, DPMC, RWS&S,,DISTRICT		ADMINISTRATION			
PROGRAMME					
SPECIALIST-CUM-EXECUTIVE					
ENGINEER, DPMC, RWS&S,					
		105-SANITATION	0	16,872	16,872
		SERVICES			

*****			-----		
TOTAL(MH)			1,57,41,315	56,09,598	2,13,50,913

4215	102-RURAL WATER	39,742	0	39,742
	SUPPLY			

*****			-----		
TOTAL(MH)			39,742	0	39,742

TOTAL (DDO)

1,57,81,057

56,09,598

2,13,90,655

EXECUTIVE ENGINEER

2215

001-DIRECTION

23,57,593

3,27,108

26,84,701

(DESIGN),WATER SUPPLY AND

AND

SANITATION

ADMINISTRATION

TOTAL (MH)

23,57,593

3,27,108

26,84,701

4215

102-RURAL

41,23,57,850

0

41,23,57,850

SANITATION

SERVICES

102-RURAL WATER

87,35,35,500

8,44,69,000

95,80,04,500

SUPPLY

789-SPECIAL

1,07,01,46,983

1,20,00,000

1,08,21,46,983

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		2,35,60,40,333	9,64,69,000	2,45,25,09,333
			*****		-----	-----	-----
			TOTAL(DDO)		2,35,83,97,926	9,67,96,108	2,45,51,94,034
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER (EE2),WATER	2215	001-DIRECTION	2,08,50,638	11,33,792	2,19,84,430
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION DIVISION		AND			
(PUBLIC		(EE2)		ADMINISTRATION			
HEALTH)							
			*****		-----	-----	-----
			TOTAL(MH)		2,08,50,638	11,33,792	2,19,84,430
			4215	102-RURAL WATER	5,67,000	0	5,67,000
				SUPPLY			
			*****		-----	-----	-----
			TOTAL(MH)		5,67,000	0	5,67,000
			*****		-----	-----	-----
			TOTAL(DDO)		2,14,17,638	11,33,792	2,25,51,430

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER (EE2),WATER	2210	102-SUBSIDIARY	2,16,706	0	2,16,706
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANTITATION DIVISION		HEALTH CENTRES			
(PUBLIC		(EE2)					
HEALTH)							
				103-PRIMARY	1,49,316	0	1,49,316
				HEALTH CENTRES			
				110-HOSPITAL	8,48,606	0	8,48,606
				AND			
				DISPENSARIES			
				110-HOSPITALS	1,46,000	0	1,46,000
				AND			
				DISPENSARIES			

			TOTAL(MH)		17,54,442	0	17,54,442
			2215	001-DIRECTION	2,57,53,424	44,939	2,57,98,363
				AND			
				ADMINISTRATION			
				799-SUSPENSE	-56,347	0	-56,347

		800-OTHER	30,11,476	0	30,11,476
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	2,87,08,553	44,939	2,87,53,492
		*****	-----	-----	-----
		TOTAL(DDO)	3,04,62,995	44,939	3,05,07,934
EXECUTIVE ENGINEER (WATER	2215	001-DIRECTION	14,62,726	4,49,646	19,12,372
QUALITY),DWSS, WATER WORKS		AND			
COMPLEX, PHASE 2, MOHALI		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	14,62,726	4,49,646	19,12,372
		*****	-----	-----	-----
		TOTAL(DDO)	14,62,726	4,49,646	19,12,372
EXECUTIVE ENGINEER,PUBLIC HEALTH	2235	200-OTHER	4,00,000	4,00,000	8,00,000
NAWANSHAHAR		PROGRAMMES			
		*****	-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		4,00,000	4,00,000	8,00,000
PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----		
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
		TOTAL (DDO)			4,00,000	4,00,000	8,00,000
	EXECUTIVE ENGINEER, WATER &	2215	001-DIRECTION		7,40,69,795	88,32,167	8,29,01,962
	SUPPLY & SANITAION DIVISION,		AND				
	MALERKOTLA, SANGRUR		ADMINISTRATION				
			105-SANITATION		14,796	0	14,796
			SERVICES				
			800-OTHER		29,09,007	3,67,300	32,76,307
			EXPENDITURE				
			*****		-----		
		TOTAL (MH)			7,73,93,598	95,99,467	8,69,93,065

	4215	102-RURAL WATER	0	10,36,000	10,36,000
		SUPPLY			
		789-SPECIAL	0	6,91,000	6,91,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	0	17,27,000	17,27,000

		TOTAL(DDO)	7,73,93,598	1,13,26,467	8,87,20,065
EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	7,74,385	0	7,74,385
& SANITATION GW DIVISION NO.2		PROGRAMMES			

		TOTAL(MH)	7,74,385	0	7,74,385

		TOTAL(DDO)	7,74,385	0	7,74,385

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	19,46,51,762	2,01,90,081	21,48,41,843
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
				105-SANITATION	12,60,173	2,22,677	14,82,850
				SERVICES			
				800-OTHER	45,48,498	14,97,581	60,46,079
				EXPENDITURE			
				*****	-----		
			TOTAL (MH)		20,04,60,433	2,19,10,339	22,23,70,772
			4215	102-RURAL WATER	2,44,94,591	0	2,44,94,591
				SUPPLY			
				*****	-----		
			TOTAL (MH)		2,44,94,591	0	2,44,94,591

*****		-----	-----	-----
TOTAL (DDO)		22,49,55,024	2,19,10,339	24,68,65,363

EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	-1,339	0	-1,339
AND SANITATION	DIVISION NO-1				

*****		-----	-----	-----
TOTAL (MH)		-1,339	0	-1,339

2235	200-OTHER	20,195	0	20,195
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		20,195	0	20,195

*****		-----	-----	-----
TOTAL (DDO)		18,856	0	18,856

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	8,75,67,237	86,73,645	9,62,40,882
AND SANITATION	DIVISION NO. 1	AND			
		ADMINISTRATION			
		800-OTHER	1,34,67,103	12,16,081	1,46,83,184
		EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		10,10,34,340	98,89,726	11,09,24,066
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
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			TOTAL(MH)		10,12,34,340	98,89,726	11,11,24,066
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4215	789-SPECIAL		0	45,950	45,950
COMPONENT PLAN FOR SCHEDULED CASTES					

			TOTAL(MH)		0	45,950	45,950
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*****		-----		
TOTAL (DDO)		10,12,34,340	99,35,676	11,11,70,016
EXECUTIVE ENGINEER, WATER SUPPLY 2059	053-MAINTENANCE	3,01,696	0	3,01,696
AND SANITATION DIVISION NO. 1,	AND REPAIRS			
*****		-----		
TOTAL (MH)		3,01,696	0	3,01,696
2215	001-DIRECTION	21,52,08,196	2,29,40,613	23,81,48,809
	AND			
	ADMINISTRATION			
	105-SANITATION	23,78,907	7,00,695	30,79,602
	SERVICES			
	799-SUSPENSE	-15,981	0	-15,981
	800-OTHER	2,65,71,110	29,63,903	2,95,35,013
	EXPENDITURE			
*****		-----		
TOTAL (MH)		24,41,42,232	2,66,05,211	27,07,47,443
4215	102-RURAL WATER	63,403	0	63,403

SUPPLY

TOTAL(MH)	63,403	0	63,403
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			24,45,07,331	2,66,05,211	27,11,12,542
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	7,46,75,753	75,15,118	8,21,90,871
AND SANITATION	DIVISION NO. 2	AND			
		ADMINISTRATION			
		105-SANITATION	4,02,102	1,71,570	5,73,672
		SERVICES			

		800-OTHER	51,64,080	4,77,807	56,41,887
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	8,03,05,338	81,64,495	8,84,69,833
		*****	-----	-----	-----
		TOTAL (DDO)	32,47,49,266	3,47,69,706	35,95,18,972
EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	7,22,01,933	74,15,644	7,96,17,577
AND SANITATION DIVISION NO.3		AND			
		ADMINISTRATION			
		105-SANITATION	18,28,934	15,55,600	33,84,534
		SERVICES			
		800-OTHER	79,39,161	6,85,169	86,24,330
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	8,19,70,028	96,56,413	9,16,26,441
2235		200-OTHER	4,00,000	0	4,00,000
		PROGRAMMES			
		*****	-----	-----	-----

TOTAL (MH)	4,00,000	0	4,00,000
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TOTAL (DDO)	8,23,70,028	96,56,413	9,20,26,441

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION,	2059	001-DIRECTION AND ADMINISTRATION	4,451	0	4,451

*****	-----	-----	-----
TOTAL (MH)	4,04,451	0	4,04,451

2215	001-DIRECTION AND ADMINISTRATION	11,66,97,767	1,20,00,423	12,86,98,190
	105-SANITATION	4,89,737	20,000	5,09,737

SERVICES

799-SUSPENSE	-1,90,265	0	-1,90,265
800-OTHER	2,00,28,258	19,04,294	2,19,32,552

EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	13,70,25,497	1,39,24,717	15,09,50,214

2235	200-OTHER	3,13,751	2,00,000	5,13,751
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	3,13,751	2,00,000	5,13,751

4215	102-RURAL WATER	1,26,42,800	23,79,000	1,50,21,800
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SUPPLY

789-SPECIAL	43,43,743	13,48,000	56,91,743
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,69,86,543	37,27,000	2,07,13,543

TOTAL(DDO)	23,67,00,270	2,75,08,130	26,42,08,400
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EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	6,54,16,614	54,78,232	7,08,94,846
AND SANITATION (GW) DIVISION		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	105-SANITATION	20,126	0	20,126
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (GW) DIVISION		SERVICES			
(PUBLIC							
HEALTH)							
				800-OTHER	1,30,53,924	0	1,30,53,924
				EXPENDITURE			

			TOTAL(MH)		7,84,90,664	54,78,232	8,39,68,896
			2235	200-OTHER	6,00,000	0	6,00,000

PROGRAMMES

*****		-----			
TOTAL (MH)		6,00,000	0	6,00,000	
*****		-----			
TOTAL (DDO)		7,90,90,664	54,78,232	8,45,68,896	
*****		-----			
EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	5,75,61,560	61,51,146	6,37,12,706
AND SANITATION (GW) DIVISION NO.		AND			
2, MOHALI		ADMINISTRATION			
		105-SANITATION	16,45,856	0	16,45,856
		SERVICES			
		799-SUSPENSE	-8,674	540	-8,134
		800-OTHER	2,07,30,020	23,07,871	2,30,37,891
		EXPENDITURE			
*****		-----			
TOTAL (MH)		7,99,28,762	84,59,557	8,83,88,319	
*****		-----			
2235	200-OTHER	0	2,00,000	2,00,000	
	PROGRAMMES				
*****		-----			

TOTAL(MH)	0	2,00,000	2,00,000
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TOTAL(DDO)	7,99,28,762	86,59,557	8,85,88,319

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	9,94,41,724	1,06,25,199	11,00,66,923
AND SANITATION (MECH.) DIVISION,		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECH.) DIVISION,	2215	105-SANITATION SERVICES	19,36,399	53,180	19,89,579
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800-OTHER	1,53,26,067	12,97,478	1,66,23,545
EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	11,67,04,190	1,19,75,857	12,86,80,047

	2235	200-OTHER	52,60,406	8,97,971	61,58,377
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		52,60,406	8,97,971	61,58,377
	*****		-----	-----	-----
	TOTAL(DDO)		12,19,64,596	1,28,73,828	13,48,38,424
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS)	2215	001-DIRECTION AND ADMINISTRATION	5,10,24,453	49,96,812	5,60,21,265
		105-SANITATION SERVICES	11,76,542	0	11,76,542
		799-SUSPENSE	-7,550	0	-7,550
		800-OTHER EXPENDITURE	1,90,88,310	20,54,642	2,11,42,952
	*****		-----	-----	-----
	TOTAL(MH)		7,12,81,755	70,51,454	7,83,33,209
	*****		-----	-----	-----

TOTAL(DDO)		7,12,81,755	70,51,454	7,83,33,209
EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	5,92,57,314	60,07,730	6,52,65,044
AND SANITATION (RWS) DIVISION	AND			
	ADMINISTRATION			
	105-SANITATION	4,09,090	38,393	4,47,483
	SERVICES			
	799-SUSPENSE	-9,832	0	-9,832
	800-OTHER	29,56,400	2,16,054	31,72,454

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXPENDITURE							

TOTAL (MH)					6,26,12,972	62,62,177	6,88,75,149

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY 2235	200-OTHER	1,23,213	0	1,23,213
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION	PROGRAMMES			
(PUBLIC						

HEALTH)

*****			-----		
TOTAL (MH)			1,23,213	0	1,23,213
*****			-----		
TOTAL (DDO)			6,27,36,185	62,62,177	6,89,98,362
*****			-----		
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	13,26,03,238	1,33,30,001	14,59,33,239
AND SANITATION (RWS) DIVISION		AND			
		ADMINISTRATION			
		105-SANITATION	7,37,818	92,523	8,30,341
		SERVICES			
		799-SUSPENSE	-2,700	0	-2,700
		800-OTHER	68,73,785	5,02,800	73,76,585
		EXPENDITURE			
*****			-----		
TOTAL (MH)			14,02,12,141	1,39,25,324	15,41,37,465
*****			-----		
TOTAL (DDO)			14,02,12,141	1,39,25,324	15,41,37,465

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	14,86,67,272	1,85,98,858	16,72,66,130
AND SANITATION (RWS) DIVISION		AND			
NO. 3		ADMINISTRATION			
		105-SANITATION	4,77,069	3,20,184	7,97,253
		SERVICES			
		799-SUSPENSE	4,59,01,323	-4,78,860	4,54,22,463
		800-OTHER	3,97,88,872	44,71,590	4,42,60,462
		EXPENDITURE			
	*****	-----	-----	-----	-----
	TOTAL (MH)		23,48,34,536	2,29,11,772	25,77,46,308

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	102-RURAL WATER	5,13,440	0	5,13,440
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION		SUPPLY			
(PUBLIC		NO. 3					
HEALTH)							

TOTAL(MH)	23,53,47,976	2,29,11,772	25,82,59,748
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TOTAL(DDO)	23,53,47,976	2,29,11,772	25,82,59,748
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EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	6,26,56,999	61,51,653	6,88,08,652
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AND SANITATION (RWS) DIVISION,	AND			
	ADMINISTRATION			

105-SANITATION	13,99,975	0	13,99,975
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SERVICES

799-SUSPENSE	2,25,960	0	2,25,960
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800-OTHER	2,68,87,547	32,93,933	3,01,81,480
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	9,11,70,481	94,45,586	10,06,16,067
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2235	200-OTHER	78,000	0	78,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	78,000	0	78,000
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*****					-----			
TOTAL (DDO)					1,26,51,889	0	1,26,51,889	
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	14,34,35,719	1,29,81,508	15,64,17,227	
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION		AND				
(PUBLIC				ADMINISTRATION				
HEALTH)								
					105-SANITATION	15,88,018	84,635	16,72,653
					SERVICES			
					799-SUSPENSE	-66,435	0	-66,435
					800-OTHER	3,30,47,297	29,14,754	3,59,62,051
					EXPENDITURE			

TOTAL (MH)					17,80,04,599	1,59,80,897	19,39,85,496	
*****					-----			
TOTAL (DDO)					17,80,04,599	1,59,80,897	19,39,85,496	
EXECUTIVE ENGINEER,WATER SUPPLY				2215	001-DIRECTION	4,20,05,658	69,31,357	4,89,37,015
AND SANITATION DIVISION NO 1,					AND			
HOSHIARPUR					ADMINISTRATION			

			105-SANITATION	51,081	0	51,081
			SERVICES			
			800-OTHER	2,14,74,978	0	2,14,74,978
			EXPENDITURE			

		TOTAL (MH)		6,35,31,717	69,31,357	7,04,63,074

TOTAL (DDO)				6,35,31,717	69,31,357	7,04,63,074

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,68,46,940	19,459	1,68,66,399
AND SANITATION DIVISION NO 3		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 3	2215	800-OTHER	56,65,803	0	56,65,803
(PUBLIC				EXPENDITURE			

HEALTH)

*****			-----		
TOTAL (MH)			2,25,12,743	19,459	2,25,32,202
*****			-----		
TOTAL (DDO)			2,25,12,743	19,459	2,25,32,202
EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	5,40,68,360	1,43,16,330	6,83,84,690	
AND SANITATION DIVISION NO-2,	AND				
HOSHIARPUR	ADMINISTRATION				
	105-SANITATION	2,74,402	1,75,074	4,49,476	
	SERVICES				
	799-SUSPENSE	-2,26,493	-22,559	-2,49,052	
	800-OTHER	1,73,63,295	60,71,898	2,34,35,193	
	EXPENDITURE				
*****			-----		
TOTAL (MH)			7,14,79,564	2,05,40,743	9,20,20,307
*****			-----		
TOTAL (DDO)			7,14,79,564	2,05,40,743	9,20,20,307

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	789-SPECIAL	0	13,70,000	13,70,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1		COMPONENT PLAN			
(PUBLIC				FOR SCHEDULED			
HEALTH)				CASTES			

***** -----

TOTAL(MH) 0 34,03,500 34,03,500

***** -----

TOTAL(DDO) 2,36,26,773 56,25,278 2,92,52,051

EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	49,63,392	0	49,63,392
AND SANITATION DIVISION NO. 1 ,					
PATIALA					

***** -----

TOTAL(MH) 49,63,392 0 49,63,392

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TOTAL(DDO) 49,63,392 0 49,63,392

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	48,92,67,824	5,54,02,927	54,46,70,751
AND SANITATION DIVISION NO. 2		AND			
		ADMINISTRATION			

	105-SANITATION	51,70,558	15,781	51,86,339
	SERVICES			
	799-SUSPENSE	4,26,77,288	-10,915	4,26,66,373
	800-OTHER	9,49,56,466	71,84,923	10,21,41,389
	EXPENDITURE			
	*****	-----	-----	-----
	TOTAL(MH)	63,20,72,136	6,25,92,716	69,46,64,852

2235	200-OTHER	0	2,00,000	2,00,000
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	0	2,00,000	2,00,000

4215	102-RURAL WATER	3,34,16,041	2,96,79,118	6,30,95,159
	SUPPLY			
	789-SPECIAL	62,17,178	1,20,890	63,38,068

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN							
FOR SCHEDULED							
CASTES							
*****				-----			
TOTAL (MH)				3,96,33,219	2,98,00,008	6,94,33,227	
*****				-----			
TOTAL (DDO)				67,17,05,355	9,25,92,724	76,42,98,079	
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	6,62,26,604	75,13,857	7,37,40,461
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 3		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
				105-SANITATION	13,80,715	2,19,285	16,00,000
				SERVICES			
				799-SUSPENSE	6,127	0	6,127
				800-OTHER	62,64,533	5,35,633	68,00,166
				EXPENDITURE			
*****				-----			
TOTAL (MH)				7,38,77,979	82,68,775	8,21,46,754	

8,21,46,754

9,62,92,347

AND

ADMINISTRATION

64,99,301

5,00,000

60,81,295

10,93,72,943

2,00,000

PROGRAMMES

2,00,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			10,03,48,751	92,24,192	10,95,72,943
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							

EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	6,56,220	0	6,56,220
AND SANITATION DIVISION NO.1		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	2,90,056	0	2,90,056
		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)	11,46,276	0	11,46,276
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2215	001-DIRECTION	5,04,28,153	54,15,362	5,58,43,515
	AND			
	ADMINISTRATION			

		800-OTHER	84,35,305	6,87,542	91,22,847
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	5,88,63,458	61,02,904	6,49,66,362
4215	102-RURAL WATER	3,48,52,585	0	3,48,52,585	
		SUPPLY			
		*****	-----	-----	-----
		TOTAL(MH)	3,48,52,585	0	3,48,52,585
		*****	-----	-----	-----
		TOTAL(DDO)	19,50,11,070	1,53,27,096	21,03,38,166
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	20,73,25,666	2,34,32,094	23,07,57,760
AND SANITATION DIVISION,		AND			
		ADMINISTRATION			
		105-SANITATION	40,69,715	0	40,69,715
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	27,21,996	89,99,142	1,17,21,138	
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,						
(PUBLIC								
HEALTH)								
				800-OTHER	3,09,28,118	6,39,251	3,15,67,369	
				EXPENDITURE				
				*****	-----			
				TOTAL (MH)	24,50,45,495	3,30,70,487	27,81,15,982	
				*****	-----			
				TOTAL (DDO)	24,50,45,495	3,30,70,487	27,81,15,982	
			EXECUTIVE ENGINEER,WATER SUPPLY	2202	101-GOVERNMENT	9,860	0	9,860
			AND SANITATION DIVISION,		PRIMARY SCHOOLS			
			FATEHGARH SAHIB					
				*****	-----			
				TOTAL (MH)	9,860	0	9,860	

2215	001-DIRECTION	6,75,74,622	2,09,381	6,77,84,003
	AND			
	ADMINISTRATION			
	105-SANITATION	17,42,781	0	17,42,781
	SERVICES			
	799-SUSPENSE	21,58,612	-21,71,196	-12,584
	800-OTHER	1,58,35,647	10,84,837	1,69,20,484
	EXPENDITURE			

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TOTAL(MH)	8,73,11,662	-8,76,978	8,64,34,684

4215	102-RURAL WATER	59,000	1,94,11,196	1,94,70,196
	SUPPLY			
	789-SPECIAL	0	87,93,000	87,93,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

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TOTAL(MH)	59,000	2,82,04,196	2,82,63,196

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			8,73,80,522	2,73,27,218	11,47,07,740
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	8,06,56,497	74,11,825	8,80,68,322
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION, FAZILKA		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
				105-SANITATION	9,36,850	0	9,36,850
				SERVICES			
				799-SUSPENSE	-3,935	0	-3,935
				800-OTHER	1,08,80,650	7,56,324	1,16,36,974
				EXPENDITURE			

		TOTAL(MH)			9,25,29,062	3,63,72,345	12,89,01,407
			2235	200-OTHER	2,00,000	2,00,000	4,00,000
				PROGRAMMES			

*****		-----			
TOTAL(MH)		2,00,000	2,00,000	4,00,000	
4215	102-RURAL WATER	1,99,648	4,500	2,04,148	
	SUPPLY				
*****		-----			
TOTAL(MH)		1,99,648	4,500	2,04,148	
*****		-----			
TOTAL(DDO)		18,02,50,232	3,56,99,867	21,59,50,099	
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	2,90,60,774	1,63,042	2,92,23,816
AND SANITATION DIVISION,		AND			
GARHSHANKAR		ADMINISTRATION			
		799-SUSPENSE	-177	0	-177
		800-OTHER	1,55,29,642	0	1,55,29,642
		EXPENDITURE			
*****		-----			
TOTAL(MH)		4,45,90,239	1,63,042	4,47,53,281	
*****		-----			

TOTAL (DDO)

4,45,90,239

1,63,042

4,47,53,281

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	2,93,87,802	30,05,973	3,23,93,775
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION, TALWARA		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
				105-SANITATION	23,350	0	23,350
				SERVICES			
				800-OTHER	2,53,87,158	0	2,53,87,158
				EXPENDITURE			
			*****		<hr/>	<hr/>	<hr/>
			TOTAL (MH)		9,93,88,549	31,69,015	10,25,57,564
			*****		<hr/>	<hr/>	<hr/>
			TOTAL (DDO)		9,93,88,549	31,69,015	10,25,57,564

EXECUTIVE ENGINEER,WATER SUPPLY	2054	097-TREASURY	12,73,034	0	12,73,034
AND SANITATION(GW) DIVISION NO		ESTABLISHMENT			
1,MOHALI					

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TOTAL(MH)	12,73,034	0	12,73,034
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2059	053-MAINTENANCE	56,88,422	0	56,88,422
	AND REPAIRS			

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TOTAL(MH)	56,88,422	0	56,88,422
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2215	001-DIRECTION	13,78,22,293	1,44,77,788	15,23,00,081
	AND			
	ADMINISTRATION			

105-SANITATION	5,30,73,515	75,17,220	6,05,90,735
SERVICES			

800-OTHER	1,20,17,483	7,25,005	1,27,42,488
EXPENDITURE			

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TOTAL(MH)	20,29,13,291	2,27,20,013	22,56,33,304
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TOTAL (DDO)		12,48,124	6,39,749	18,87,873

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	10,38,16,799	1,01,40,791	11,39,57,590
AND SANITATION(GW) DIVISION NO.		AND			
1, MOHALI		ADMINISTRATION			
		799-SUSPENSE	-17,24,388	10,35,346	-6,89,042
		800-OTHER	1,61,18,380	14,00,889	1,75,19,269
		EXPENDITURE			

*****		-----		
TOTAL (MH)		11,82,10,791	1,25,77,026	13,07,87,817

*****		-----		
TOTAL (DDO)		11,82,10,791	1,25,77,026	13,07,87,817

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	6,24,24,045	68,70,793	6,92,94,838
AND SANITATION(GW) DIVISION		AND			
NO2, MOHALI		ADMINISTRATION			

*****		-----		
TOTAL (MH)		6,24,24,045	68,70,793	6,92,94,838

3451	101-NITI AAYOG	2,49,390	0	2,49,390
*****		-----		
TOTAL(MH)		2,49,390	0	2,49,390

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			6,26,73,435	68,70,793	6,95,44,228
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
		EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	12,18,44,626	72,51,021	12,90,95,647
		AND SANITATTION DIVISION		AND			
				ADMINISTRATION			
				105-SANITATION	7,83,109	0	7,83,109
				SERVICES			
				799-SUSPENSE	-63,027	0	-63,027

800-OTHER	1,68,99,022	5,80,590	1,74,79,612
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EXPENDITURE

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TOTAL(MH)	13,97,13,120	78,31,611	14,75,44,731
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TOTAL(DDO)	20,21,37,165	1,47,02,404	21,68,39,569
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EXECUTIVE ENGINEER,WATER SUPPLY 4215	102-RURAL WATER	8,91,419	0	8,91,419
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AND SANTIATION DIVSION NO-1, SUPPLY

MUKTSAR

789-SPECIAL	0	68,40,660	68,40,660
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	8,91,419	68,40,660	77,32,079
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TOTAL(DDO)	8,91,419	68,40,660	77,32,079
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AND SANTIATION DIVSION, MALOUT

*****		-----			
TOTAL (MH)		-5,040		0	-5,040
4215	102-RURAL WATER	34,45,507		0	34,45,507
SUPPLY					
*****		-----			
TOTAL (MH)		34,45,507		0	34,45,507
*****		-----			
TOTAL (DDO)		34,40,467		0	34,40,467
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	38,91,519	21,23,809	60,15,328
AND SANTITATION DIVISION		AND			
		ADMINISTRATION			
		800-OTHER	7,06,840	44,000	7,50,840
EXPENDITURE					
*****		-----			
TOTAL (MH)		45,98,359		21,67,809	67,66,168

TOTAL (DDO)	45,98,359	21,67,809	67,66,168
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EXECUTIVE ENGINNER (EE2),WATER	2215	001-DIRECTION	1,27,69,651	58,84,395	1,86,54,046
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SUPPLY & SANITATION DIVISION

AND

(EE2)

ADMINISTRATION

105-SANITATION

12,500

0

12,500

SERVICES

GOVERNMENT OF PUNJAB

Page 2428

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINNER (EE2),WATER	2215	800-OTHER	8,37,230	4,00,950	12,38,180
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WORKS HEALTH, PUNJAB, PATIALA

SUPPLY & SANITATION DIVISION

EXPENDITURE

(PUBLIC

(EE2)

HEALTH)

TOTAL (MH)	1,36,19,381	62,85,345	1,99,04,726
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TOTAL (DDO)	1,36,19,381	62,85,345	1,99,04,726
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OFFICER INCHARGE,RESEARCH UNIT	2215	001-DIRECTION	31,30,321	3,18,842	34,49,163
		AND			
		ADMINISTRATION			

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TOTAL(MH)		31,30,321	3,18,842	34,49,163
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TOTAL(DDO)		31,30,321	3,18,842	34,49,163
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S.E.,WATER SUPPLY AND SANITATION	2215	001-DIRECTION	4,94,41,205	53,10,032	5,47,51,237
CIRCLE		AND			
		ADMINISTRATION			

		800-OTHER	40,000	0	40,000
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EXPENDITURE

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TOTAL(MH)		4,94,81,205	53,10,032	5,47,91,237
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2235		200-OTHER	92,00,048	22,31,631	1,14,31,679
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PROGRAMMES

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TOTAL(MH)		92,00,048	22,31,631	1,14,31,679

*****		-----	-----	-----
TOTAL(DDO)		5,86,81,253	75,41,663	6,62,22,916

S.E.,WATER SUPPLY AND SANITATION 2215	001-DIRECTION	3,64,67,701	34,12,418	3,98,80,119
CIRCLE,	AND			
	ADMINISTRATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	S.E.,WATER SUPPLY AND SANITATION 2215 CIRCLE,		105-SANITATION SERVICES	48,849	0	48,849
				800-OTHER EXPENDITURE	24,55,363	0	24,55,363

TOTAL(MH)					3,89,71,913	34,12,418	4,23,84,331

2235	200-OTHER	51,57,248	5,30,607	56,87,855
	PROGRAMMES			

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TOTAL (MH)	51,57,248	5,30,607	56,87,855
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TOTAL (DDO)	4,41,29,161	39,43,025	4,80,72,186
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S.ENGINEER,WATER SUPPLY AND	2215	001-DIRECTION	4,49,73,163	49,11,522	4,98,84,685
SANITATION CIRCLE,		AND			
		ADMINISTRATION			

800-OTHER	1,08,05,113	2,58,003	1,10,63,116
EXPENDITURE			

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TOTAL (MH)	5,57,78,276	51,69,525	6,09,47,801
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2235	200-OTHER	9,19,475	13,00,862	22,20,337
	PROGRAMMES			

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TOTAL(MH)				9,19,475	13,00,862	22,20,337
*****				-----	-----	-----
TOTAL(DDO)				5,66,97,751	64,70,387	6,31,68,138
SUB DIVISIONAL OFFICER,WATER	2215	001-DIRECTION	20,29,18,303	1,95,10,411	22,24,28,714	
SUPPLY AND SANITATION (GW)		AND				
DIVISION		ADMINISTRATION				
		800-OTHER	3,25,18,42,959	11,98,27,916	3,37,16,70,875	
		EXPENDITURE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	SUB DIVISIONAL OFFICER,WATER	TOTAL(MH)		3,45,47,61,262	13,93,38,327	3,59,40,99,589
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION (GW)					
(PUBLIC		DIVISION					
HEALTH)							

2235	200-OTHER	12,98,920	4,94,429	17,93,349
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	3,45,60,60,182	13,98,32,756	3,59,58,92,938

	*****	-----	-----	-----
	TOTAL(DDO)	3,45,60,60,182	13,98,32,756	3,59,58,92,938

SUPDT. ENGINEER,WATER SUPPLY AND 2215	001-DIRECTION	15,70,04,302	1,58,27,434	17,28,31,736
SANITATION CIRCLE	AND			
	ADMINISTRATION			
	105-SANITATION	10,73,753	0	10,73,753
	SERVICES			
	800-OTHER	95,90,789	10,20,882	1,06,11,671
	EXPENDITURE			
	*****	-----	-----	-----
	TOTAL(MH)	16,76,68,844	1,68,48,316	18,45,17,160

2235	200-OTHER	30,67,367	6,07,057	36,74,424
	PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				30,67,367	6,07,057	36,74,424

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TOTAL(DDO)				17,07,36,211	1,74,55,373	18,81,91,584

SUPERINTENDING ENGINEER,WATER	2215	001-DIRECTION	1,61,27,315	16,24,623	1,77,51,938
SUPPLY & SANITATION CIRCLE,		AND			
MUKATSAR		ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				1,61,27,315	16,24,623	1,77,51,938

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			1,61,27,315	16,24,623	1,77,51,938

SUPERINTENDING ENGINEER,WATER	2215	001-DIRECTION	4,22,39,859	45,83,731	4,68,23,590
SUPPLY AND SANITATION CIRCLE		AND			
		ADMINISTRATION			
		800-OTHER	7,94,973	0	7,94,973
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	5,91,62,147	62,08,354	6,53,70,501
	2235	200-OTHER	26,74,546	6,38,099	33,12,645
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	26,74,546	6,38,099	33,12,645
		*****	-----	-----	-----
		TOTAL (DDO)	6,18,36,693	68,46,453	6,86,83,146
		*****	-----	-----	-----
		TOTAL (CCO)	10,76,51,21,310	80,48,38,405	11,56,99,59,715

TOTAL (DEPT)	10,76,51,21,310	80,48,38,405	11,56,99,59,715
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PUNJAB	PRINCIPAL SECRETARY TO	DEPUTY SECRETARY TO CHIEF	2013	101-SALARY OF	40,60,000	1,60,000	42,20,000
VIDHAN	CHIEF MINISTER, PUNJAB,	MINISTER PUNJAB,CHANDIGARH		MINISTERS AND			
SABHA	CHANDIGARH			DEPUTY			
				MINISTERS			
				104-ENTERTAINME	89,17,694	16,43,169	1,05,60,863
				NT AND			
				HOSPITALITY			
				EXPENSES			
				105-DISCRETIONA	4,00,000	0	4,00,000
				RY GRANT BY			
				MINISTERS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUNJAB	PRINCIPAL SECRETARY TO	DEPUTY SECRETARY TO CHIEF	2013	800-OTHER	26,26,900	2,99,195	29,26,095
VIDHAN	CHIEF MINISTER, PUNJAB,	MINISTER PUNJAB,CHANDIGARH		EXPENDITURE			
SABHA	CHANDIGARH						

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TOTAL (MH)			1,60,04,594	21,02,364	1,81,06,958

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TOTAL (DDO)			1,60,04,594	21,02,364	1,81,06,958

PRIVATE SECRETARY TO ALL	2013	105-DISCRETIONA	8,00,000	0	8,00,000
MINISTERS,PUNJAB CIVIL		RY GRANT BY			
SECRETARIAT, CHANDIGARH		MINISTERS			
		108-TOUR	22,500	0	22,500
		EXPENSES			

*****			-----		
TOTAL (MH)			8,22,500	0	8,22,500

*****			-----		
TOTAL (DDO)			8,22,500	0	8,22,500

SECRETARY TO ALL	2013	105-DISCRETIONA	2,00,000	0	2,00,000
MINISTERS,PUNJAB CIVIL		RY GRANT BY			
SECRETARIAT, CHANDIGARH		MINISTERS			
		108-TOUR	1,15,625	0	1,15,625

EXPENSES

* * * * *

TOTAL (MH)

3,15,625

0

3,15,625

TOTAL (DDO)

3,15,625

0

3,15,625

SPECIAL PRINCIPAL SECRETARY TO 2013

800-OTHER

2,00,00,000

0

2,00,00,000

THE CHIEF

EXPENDITURE

MINISTER, PUNJAB, CHANDIGARH

TOTAL (MH)

2,00,00,000

0

2,00,00,000

TOTAL (DDO)

2,00,00,000

0

2,00,00,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIV

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

PUNJAB	PRINCIPAL SECRETARY TO	SUPERINTENDENT ACCOUNTS-I,,DEPTT 2013	101-SALARY OF	18,10,000	0	18,10,000
VIDHAN	CHIEF MINISTER, PUNJAB,	OF GENERAL ADMN, CABINET AFFAIRS	MINISTERS AND			
SABHA	CHANDIGARH	BRANCH, PUNJAB CIVIL	DEPUTY			
		SECRETARIAT, CHANDIGARH	MINISTERS			

TOTAL(MH)	18,10,000	0	18,10,000
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TOTAL(DDO)	18,10,000	0	18,10,000
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UNDER SECRETARY ACCOUNTS	2013	101-SALARY OF	1,49,19,315	19,06,054	1,68,25,369
GAD,PUNJAB CIVIL SECRETARIAT		MINISTERS AND			
		DEPUTY			
		MINISTERS			

105-DISCRETIONA	16,00,000	0	16,00,000
RY GRANT BY			
MINISTERS			

108-TOUR	39,01,161	9,17,595	48,18,756
EXPENSES			

800-OTHER	25,00,000	0	25,00,000
EXPENDITURE			

PUNJAB	SECRETARY, PUNJAB	ADDITIONAL SECRETARY,PUNJAB	2011	101-LEGISLATIVE	3,80,000	0	3,80,000
VIDHAN	LEGISLATIVE ASSEMBLY,	VIDHAN SABHA, HOSHIARPUR		ASSEMBLY			
SABHA	PUNJAB, CHANDIGARH						

***** -----

TOTAL(MH) 3,80,000 0 3,80,000

2235 200-OTHER 1,28,810 0 1,28,810

PROGRAMMES

***** -----

TOTAL(MH) 1,28,810 0 1,28,810

***** -----

TOTAL(DDO) 5,08,810 0 5,08,810

ADDITIONAL SECY.,PB.VIDHAN 2011 101-LEGISLATIVE 64,42,000 0 64,42,000

SABHA,CHD,ADDITIONAL ASSEMBLY

SECY.,PB.VIDHAN SABHA,CHD

***** -----

TOTAL(MH) 64,42,000 0 64,42,000

*****				-----		
TOTAL (DDO)			64,42,000	0	64,42,000	

ADDL. SECY.,ADDL.	2011	101-LEGISLATIVE	0	5,11,000	5,11,000	
SECY.,PB.VIDHAN SABHA,CHD		ASSEMBLY				

*****				-----		
TOTAL (MH)			0	5,11,000	5,11,000	

*****				-----		
TOTAL (DDO)			0	5,11,000	5,11,000	

DEPUTY SECRETARY	2052	092-OTHER	1,43,14,602	24,09,602	1,67,24,204	
(ADMN.),FINANCIAL COMMISSIONER,		OFFICES				
PUNJAB, CHANDIGARH						

*****				-----		
TOTAL (MH)			1,43,14,602	24,09,602	1,67,24,204	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----		
*****					-----		
PUNJAB	SECRETARY, PUNJAB	TOTAL (DDO)			1,43,14,602	24,09,602	1,67,24,204
VIDHAN	LEGISLATIVE ASSEMBLY,						
SABHA	PUNJAB, CHANDIGARH						
	DEPUTY SECRETARY, PUNJAB VIDHAN	2011	101-LEGISLATIVE		10,31,000	0	10,31,000
	SABHA, JALANDHAR		ASSEMBLY				
*****					-----		
		TOTAL (MH)			1,53,45,602	24,09,602	1,77,55,204
*****					-----		
		TOTAL (DDO)			1,53,45,602	24,09,602	1,77,55,204
	DEPUTY SECRETARY, PUNJAB VIDHAN	2235	200-OTHER		0	2,500	2,500
	SABHA, ROPAR		PROGRAMMES				
*****					-----		
		TOTAL (MH)			0	2,500	2,500
*****					-----		

TOTAL (DDO)			0	2,500	2,500
DEPUTY SECRETARY,PUNJAB VIDHAN	2011	101-LEGISLATIVE	71,27,650	3,04,768	74,32,418
SABHA ,CHANDIGARH		ASSEMBLY			
		103-LEGISLATIVE	26,08,68,439	4,48,68,516	30,57,36,955
		SECRETARIAT			
*****			-----	-----	-----
TOTAL (MH)			26,79,96,089	4,51,73,284	31,31,69,373
2235		200-OTHER	1,43,39,840	39,08,109	1,82,47,949
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			1,43,39,840	39,08,109	1,82,47,949
*****			-----	-----	-----
TOTAL (DDO)			28,23,35,929	4,90,81,393	33,14,17,322
DEPUTY SECRETARY,PUNJAB VIDHAN	2011	101-LEGISLATIVE	51,000	11,000	62,000
SABHA, FEROZEPUR		ASSEMBLY			
GOVERNMENT OF PUNJAB					Page 2436
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		51,000	11,000	62,000
PUNJAB	SECRETARY, PUNJAB	DEPUTY SECRETARY,PUNJAB VIDHAN	2235	200-OTHER	21,695	0	21,695
VIDHAN	LEGISLATIVE ASSEMBLY,	SABHA, FEROZEPUR		PROGRAMMES			
SABHA	PUNJAB, CHANDIGARH						

			TOTAL (MH)		21,695	0	21,695

			TOTAL (DDO)		72,695	11,000	83,695
			DEPUTY SECRETARY,PUNJAB VIDHAN		0	1,45,754	1,45,754
			SABHA, GURDASPUR				

			TOTAL (MH)		0	1,45,754	1,45,754

*****			-----		
TOTAL (DDO)			0	1,45,754	1,45,754
DY. SPEAKER., PB. VIDHAN	2011	101-LEGISLATIVE	36,40,722	3,01,725	39,42,447
SABHA,, CHANDIGARH		ASSEMBLY			
*****			-----		
TOTAL (MH)			36,40,722	3,01,725	39,42,447
*****			-----		
TOTAL (DDO)			36,40,722	3,01,725	39,42,447
SPEAKER, PB. VIDHAN	2011	101-LEGISLATIVE	21,88,415	2,77,879	24,66,294
SABHA,, CHNDIGARH		ASSEMBLY			
*****			-----		
TOTAL (MH)			21,88,415	2,77,879	24,66,294
*****			-----		
TOTAL (DDO)			21,88,415	2,77,879	24,66,294
UNDER SECRETARY TO, GOVERNMENT OF	2052	099-BOARD OF	52,66,09,566	5,11,27,335	57,77,36,901
PUNJAB (ACCOUNTS), CHANDIGARH		REVENUE			
GOVERNMENT OF PUNJAB			Page 2437		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (DDO)				52,70,56,317	5,12,03,225	57,82,59,542

UNDER SECRETARY,PUNJAB VIDHAN	2011	101-LEGISLATIVE	12,10,78,178	2,09,64,790	14,20,42,968
SABHA,CHD		ASSEMBLY			

*****				-----		
TOTAL (MH)				12,10,78,178	2,09,64,790	14,20,42,968

2075	104-PENSIONS	6,00,000	0	6,00,000
	AND AWARDS IN			
	CONSIDERATION			
	OF			
	DISTINGUISHED			
	SERVICES			
	800-OTHER	2,50,000	0	2,50,000
	EXPENDITURE			

*****				-----		
TOTAL (MH)				8,50,000	0	8,50,000

*****				-----		
TOTAL (DDO)				12,19,28,178	2,09,64,790	14,28,92,968

UNION

TERRITORIES

102-DISCRETIONARY GRANTS4,40,25,2185,03,6004,45,28,818

103-HOUSEHOLD ESTABLISHMENT

3,31,54,00833,89,5083,65,43,516

104-SUMPTUARY ALLOWANCES

2,88,17602,88,176

105-MEDICAL FACILITIES

2,06,17138,1352,44,306

107-EXPENDITURE FROM CONTRACT ALLOWANCE

5,22,63705,22,637

108-TOUR EXPENSES

*****-----

TOTAL (MH)12,03,14,9131,00,91,27813,04,06,191

*****-----

TOTAL (DDO)24,13,93,0913,10,56,06827,24,49,159

SUPRINDENT, SECRETARY TO	2071	104-GRATUITIES	4,05,762	0	4,05,762
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GOVERNOR, PUNJAB

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RAJ BHAWAN, PRINCIPAL SECRETARY TO	SUPRINDENT, SECRETARY TO	2071	115-LEAVE	7,15,060	0	7,15,060
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PUNJAB	GOVERNOR, PUNJAB, PUNJAB	GOVERNOR, PUNJAB	ENCASHMENT
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RAJ BHAWAN, CHANDIGARH	BENEFITS
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TOTAL (MH)	11,20,822	0	11,20,822
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TOTAL (DDO)	11,20,822	0	11,20,822
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TOTAL (CCO)	1,08,01,04,403	13,50,11,146	1,21,51,15,549
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TOTAL (DEPT)				1,14,19,77,598	13,99,37,159	1,28,19,14,757		
REHABILITATION	FINANCE COMMISSIONER,	ADDITIONAL DEPUTY	2053	093-DISTRICT	42,49,563	2,742	42,52,305	
	REVENUE & REHABILITATION,	COMMISSIONER(G),ADDITIONAL		ESTABLISHMENTS				
	PUNJAB	DEPUTY COMMISSIONER(G)						
*****				-----	-----	-----		
TOTAL (MH)				42,49,563	2,742	42,52,305		
*****				-----	-----	-----		
TOTAL (DDO)				42,49,563	2,742	42,52,305		
DEPUTY COMMISSIONER	COMMISSIONER,DEPUTY	2071	101-SUPERANNUAT	1,77,730	17,773	1,95,503		
			ION AND					
			RETIREMENT					
			ALLOWANCES					
			115-LEAVE	33,00,420	0	33,00,420		
				ENCASHMENT				
				BENEFITS				
*****				-----	-----	-----		
TOTAL (MH)				34,78,150	17,773	34,95,923		
				2235	200-OTHER	9,94,629	59,154	10,53,783

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	9,94,629	59,154	10,53,783

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

REHABILITAT	FINANCE COMMISSIONER,	*****	-----	-----	-----	-----	-----
ION	REVENUE & REHABILITATION,						
	PUNJAB						
		TOTAL(DDO)			44,72,779	76,927	45,49,706

DEPUTY COMMISSIONER,GURDASPUR	2075	800-OTHER	9,87,035	1,38,800	11,25,835
		EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	19,81,664	1,97,954	21,79,618

2245	101-GRATUITOUS	10,34,72,533	0	10,34,72,533
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RELIEF

106-REPAIRS AND	1,00,00,000	0	1,00,00,000
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RESTORATION OF

DAMAGED ROADS

AND BRIDGES

113-ASSISTANCE	6,65,700	0	6,65,700
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FOR

REPAIRS/RECONST

RUCTION OF

HOUSES

*****	-----	-----	-----
TOTAL(MH)	11,41,38,233	0	11,41,38,233

*****	-----	-----	-----
TOTAL(DDO)	11,95,98,047	2,15,727	11,98,13,774

DEPUTY COMMISSIONER,MANSA	2056	101-JAILS	5,93,51,432	87,22,902	6,80,74,334
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*****	-----	-----	-----
TOTAL(MH)	5,93,51,432	87,22,902	6,80,74,334

2235	200-OTHER	7,275	0	7,275
	PROGRAMMES			

*****				-----		
TOTAL (MH)				7,275	0	7,275

*****				-----		
TOTAL (DDO)				5,93,58,707	87,22,902	6,80,81,609

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	DEPUTY COMMISSIONER,MUKATSAR	2075	800-OTHER EXPENDITURE	5,00,000	0	5,00,000

*****				-----		
TOTAL (MH)				5,07,275	0	5,07,275

2235				200-OTHER	1,65,129	0	1,65,129
				PROGRAMMES			

*****				-----		
TOTAL (MH)				1,65,129	0	1,65,129

*****			-----		
TOTAL (DDO)			6,00,23,836	87,22,902	6,87,46,738
DEPUTY COMMISSIONER,NAWANSHAHAR	2235	200-OTHER	3,00,000	0	3,00,000
PROGRAMMES					
*****			-----		
TOTAL (MH)			3,00,000	0	3,00,000
*****			-----		
TOTAL (DDO)			3,00,000	0	3,00,000
DISTRICT REVENUE	2029	103-LAND	36,72,132	4,95,898	41,68,030
OFFICER, FATEHGARH SAHIB					
RECORDS					
*****			-----		
TOTAL (MH)			36,72,132	4,95,898	41,68,030
2235			3,00,000	0	3,00,000
PROGRAMMES					
*****			-----		
TOTAL (MH)			3,00,000	0	3,00,000

TOTAL (DDO)	39,72,132	4,95,898	44,68,030
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DISTT.REVENUE OFFICER FOR	2053	093-DISTRICT	7,32,87,130	87,72,355	8,20,59,485
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D.C.JALL.,DISTT.REVENUE OFFICER	ESTABLISHMENTS
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FOR D.C.JALLANDHAR

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (MH)	7,32,87,130	87,72,355	8,20,59,485
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TOTAL (DDO)	7,32,87,130	87,72,355	8,20,59,485
-------------	-------------	-----------	-------------

REHABILITAT	FINANCE COMMISSIONER,	SUB DIVISIONAL MAGISTRATE	2053	093-DISTRICT	6,44,332	4,28,650	10,72,982
ION	REVENUE & REHABILITATION,	TANDA,SUB DIVISIONAL MAGISTRATE		ESTABLISHMENTS			
	PUNJAB	TANDA					

*****		-----		
TOTAL (MH)		6,44,332	4,28,650	10,72,982

*****		-----		
TOTAL (DDO)		6,44,332	4,28,650	10,72,982

SUB DIVISIONAL MAGISTRATE,	2053	093-DISTRICT	13,45,384	53,838	13,99,222
ADAMPUR,O/O SUB DIVISIONAL		ESTABLISHMENTS			
MAGISTRATE ADAMPUR					

*****		-----		
TOTAL (MH)		13,45,384	53,838	13,99,222

2071	115-LEAVE	16,20,060	0	16,20,060
	ENCASHMENT			
	BENEFITS			

*****		-----		
TOTAL (MH)		16,20,060	0	16,20,060

*****		-----		
TOTAL (DDO)		29,65,444	53,838	30,19,282

SUB DIVISIONAL MAGISTRATE,BATALA 2053	093-DISTRICT	1,11,62,769	10,85,488	1,22,48,257
ESTABLISHMENTS				

*****		-----	-----	-----
TOTAL(MH)		1,11,62,769	10,85,488	1,22,48,257

2235	200-OTHER	2,31,10,000	25,44,000	2,56,54,000
PROGRAMMES				

*****		-----	-----	-----
GOVERNMENT OF PUNJAB				
				Page 2443

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)					2,31,10,000	25,44,000	2,56,54,000

REHABILITAT	FINANCE COMMISSIONER,	*****			-----	-----	-----
ION	REVENUE & REHABILITATION,						
	PUNJAB						
TOTAL(DDO)					3,42,72,769	36,29,488	3,79,02,257

SUB DIVISIONAL MAGISTRATE,MAUR	2053	093-DISTRICT	91,60,316	8,35,503	99,95,819
		ESTABLISHMENTS			
		*****	-----	-----	-----
	TOTAL (MH)		3,22,70,316	33,79,503	3,56,49,819
		*****	-----	-----	-----
	TOTAL (DDO)		4,34,33,085	44,64,991	4,78,98,076
SUB DIVISIONAL MAGISTRATE,PATTI	2235	200-OTHER	1,59,16,821	16,66,000	1,75,82,821
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL (MH)		1,59,16,821	16,66,000	1,75,82,821
		*****	-----	-----	-----
	TOTAL (DDO)		1,59,16,821	16,66,000	1,75,82,821
SUB DIVISIONAL OFFICER	2053	093-DISTRICT	82,24,254	7,31,238	89,55,492
(C),KAPURTHALA		ESTABLISHMENTS			
		*****	-----	-----	-----
	TOTAL (MH)		82,24,254	7,31,238	89,55,492

	2235	104-DEPOSIT	10,000	10,000	20,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	2,44,30,868	45,000	2,44,75,868
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	2,44,40,868	55,000	2,44,95,868
		*****	-----	-----	-----
		TOTAL (DDO)	6,94,05,149	37,04,219	7,31,09,368
SUB DIVISIONAL OFFICER	2053	093-DISTRICT	81,38,430	7,82,174	89,20,604
(C),SULTANPUR LODHI		ESTABLISHMENTS			
		*****	-----	-----	-----
		TOTAL (MH)	81,38,430	7,82,174	89,20,604
	2235	200-OTHER	9,00,000	0	9,00,000
		PROGRAMMES			

*****				-----		
TOTAL (MH)				9,00,000	0	9,00,000

*****				-----		
TOTAL (DDO)				90,38,430	7,82,174	98,20,604

TEHSILDAR,	2029	103-LAND	60,000	0	60,000
BHIKHIWIND, BHIKHIWIND, TARN		RECORDS			
TARAN					

*****				-----		
TOTAL (MH)				60,000	0	60,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REHABILITAT	FINANCE COMMISSIONER,	TEHSILDAR,	2053	093-DISTRICT	21,14,278	6,60,634	27,74,912
ION	REVENUE & REHABILITATION,	BHIKHIWIND, BHIKHIWIND, TARN		ESTABLISHMENTS			
	PUNJAB	TARAN					
*****				-----			

TOTAL (MH)			21,74,278	6,60,634	28,34,912
*****			-----	-----	-----
TOTAL (DDO)			21,74,278	6,60,634	28,34,912
TEHSILDAR,,ZIRA	2053	093-DISTRICT	1,78,46,073	17,95,341	1,96,41,414
		ESTABLISHMENTS			
		800-OTHER	47,64,000	16,96,500	64,60,500
		EXPENDITURE			
*****			-----	-----	-----
TOTAL (MH)			2,26,10,073	34,91,841	2,61,01,914
*****			-----	-----	-----
TOTAL (DDO)			2,26,10,073	34,91,841	2,61,01,914
TEHSILDAR,ABOHAR	2053	093-DISTRICT	1,59,18,299	14,08,815	1,73,27,114
		ESTABLISHMENTS			
		800-OTHER	20,15,758	0	20,15,758
		EXPENDITURE			
*****			-----	-----	-----
TOTAL (MH)			1,79,34,057	14,08,815	1,93,42,872

TOTAL (DDO)	1,79,34,057	14,08,815	1,93,42,872
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TEHSILDAR, JAGRAON, TEHSILDAR, JAGR 2053	093-DISTRICT	1,81,00,765	15,96,788	1,96,97,553
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AON	ESTABLISHMENTS
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800-OTHER	53,12,700	0	53,12,700
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EXPENDITURE

TOTAL (MH)	2,34,13,465	15,96,788	2,50,10,253
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOTAL (DDO)					2,34,13,465	15,96,788	2,50,10,253
REHABILITAT	FINANCE COMMISSIONER,	TEHSILDAR,KHADUR SAHIB	2053	093-DISTRICT	95,03,750	9,61,846	1,04,65,596

ION	REVENUE & REHABILITATION,		ESTABLISHMENTS		
	PUNJAB				
			800-OTHER	17,31,000	017,31,000
			EXPENDITURE		

		TOTAL (MH)		3,46,48,215	25,58,6343,72,06,849

		TOTAL (DDO)		3,46,48,215	25,58,6343,72,06,849
	TEHSILDAR, LDH. WEST, TEHSILDAR, LDH 2053	093-DISTRICT	1,18,45,790	12,26,671	1,30,72,461
	.WEST	ESTABLISHMENTS			
			800-OTHER	42,63,040	9,33,58051,96,620
		EXPENDITURE			

		TOTAL (MH)		1,61,08,830	21,60,2511,82,69,081

		TOTAL (DDO)		1,61,08,830	21,60,2511,82,69,081
	TEHSILDAR, MAUR	2029103-LAND	84,97,005	9,07,711	94,04,716

RECORDS

*****		-----	-----	-----
TOTAL (MH)		84,97,005	9,07,711	94,04,716

2053	093-DISTRICT	1,24,58,869	11,85,599	1,36,44,468
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ESTABLISHMENTS

800-OTHER	33,71,900	0	33,71,900
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EXPENDITURE

*****		-----	-----	-----
TOTAL (MH)		1,58,30,769	11,85,599	1,70,16,368

*****		-----	-----	-----
TOTAL (DDO)		2,43,27,774	20,93,310	2,64,21,084

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
REHABILITAT	FINANCE COMMISSIONER,	TEHSILDAR,PATTI	2053	093-DISTRICT	2,05,89,121	25,29,532	2,31,18,653

ION	REVENUE & REHABILITATION,		ESTABLISHMENTS			
	PUNJAB					
			800-OTHER	95,14,000	4,50,000	99,64,000
			EXPENDITURE			
		*****	-----	-----	-----	
		TOTAL (MH)		4,59,33,890	41,65,131	5,00,99,021
	2071	101-SUPERANNUAT		5,66,599	51,725	6,18,324
		ION AND				
		RETIREMENT				
		ALLOWANCES				
		115-LEAVE		5,91,360	0	5,91,360
		ENCASHMENT				
		BENEFITS				
		*****	-----	-----	-----	
		TOTAL (MH)		11,57,959	51,725	12,09,684
		*****	-----	-----	-----	
		TOTAL (DDO)		5,55,88,854	51,24,567	6,07,13,421
	TEHSILDAR, TARAN TARAN	2053	093-DISTRICT	1,85,16,812	14,40,676	1,99,57,488
			ESTABLISHMENTS			

REHABILITAT FINANCE COMMISSIONER,		*****		-----		
ION		REVENUE & REHABILITATION,				
		PUNJAB				
		TOTAL (DDO)		1,26,27,527	10,31,216	1,36,58,743
THE CIVIL SURGEON, THE CIVIL		2071	115-LEAVE	31,82,500	1,91,761	33,74,261
SURGEON		ENCASHMENT				
		BENEFITS				
		*****		-----		
		TOTAL (MH)		1,58,10,027	12,22,977	1,70,33,004
		*****		-----		
		TOTAL (DDO)		1,58,10,027	12,22,977	1,70,33,004
UNDER SECRETARY		2052	092-OTHER	69,204	0	69,204
REVENUE (R), FINANCIAL		OFFICES				
COMMISSIONER'S SECRETRIATE,						
PUNJAB						
		*****		-----		
		TOTAL (MH)		69,204	0	69,204

2245	102-MANAGEMENT	9,93,348	1,22,000	11,15,348
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OF NATURAL
DISASTERS,
CONTINGENCY
PLANS IN
DISASTER PRONE
AREAS

122-REPAIRS AND	1,06,186	0	1,06,186
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RESTORATION OF
DAMAGED
IRRIGATION AND
FLOOD CONTROL
WORKS

*****	-----	-----	-----
TOTAL(MH)	10,99,534	1,22,000	12,21,534

*****	-----	-----	-----
TOTAL(DDO)	11,68,738	1,22,000	12,90,738

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
REHABILITAT	TOTAL(CCO)				60,39,90,404	4,84,31,129	65,24,21,533
ION							
*****					-----	-----	-----
TOTAL(DEPT)					60,39,90,404	4,84,31,129	65,24,21,533
RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,DEPUTY	2235	200-OTHER	20,59,173	0	20,59,173
RESETTLEMEN	RESETTLEMENT, PUNJAB	COMMISSIONER		PROGRAMMES			
T							
				800-OTHER	3,80,12,400	0	3,80,12,400
				EXPENDITURE			
*****					-----	-----	-----
			TOTAL(MH)		4,11,71,107	1,22,000	4,12,93,107
			2245	101-GRATUITOUS	51,96,03,683	50,00,000	52,46,03,683
				RELIEF			
				111-EX-GRATIA	2,50,000	0	2,50,000
				PAYMENTS TO			
				BEREAVED			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		COMMISSIONER,		OF SMALL			
				SAVINGS			

			TOTAL(MH)		22,200	0	22,200
RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,DEPUTY	2245	101-GRATUITOUS	3,74,66,479	0	3,74,66,479
RESETTLEMEN	RESETTLEMENT, PUNJAB	COMMISSIONER,		RELIEF			
T							
				113-ASSISTANCE	98,300	9,600	1,07,900
				FOR			
				REPAIRS/RECONST			
				RUCTION OF			
				HOUSES			
				800-OTHER	54,780	0	54,780
				EXPENDITURE			

			TOTAL(MH)		3,76,19,559	9,600	3,76,29,159

TOTAL(DDO)			3,76,41,759	9,600	3,76,51,359
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DEPUTY COMMISSIONER,FATEHGARH	2245	101-GRATUITOUS	3,94,46,061	0	3,94,46,061
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SAHIB		RELIEF			
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		102-DRINKING	17,88,874	0	17,88,874
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WATER SUPPLY

		106-REPAIRS AND	1,00,00,000	0	1,00,00,000
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RESTORATION OF
DAMAGED ROADS
AND BRIDGES

		113-ASSISTANCE	1,22,100	0	1,22,100
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FOR
REPAIRS/RECONST
RUCTION OF
HOUSES

		800-OTHER	30,00,000	0	30,00,000
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EXPENDITURE

*****	-----				
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TOTAL(MH)			5,43,57,035	0	5,43,57,035
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
RELIEF AND	SECRETARY, RELIEF AND	TOTAL(DDO)			5,43,57,035	0	5,43,57,035
RESETTLEMEN	RESETTLEMENT, PUNJAB						
T							
		DEPUTY COMMISSIONER, FEROZEPUR	2245	101-GRATUITOUS	37,53,64,583	0	37,53,64,583
				RELIEF			
				104-SUPPLY OF	2,59,060	0	2,59,060
				FODDER			
				106-REPAIRS AND	69,63,000	0	69,63,000
				RESTORATION OF			
				DAMAGED ROADS			
				AND BRIDGES			
				111-EX-GRATIA	4,00,000	0	4,00,000
				PAYMENTS TO			
				BEREAVED			
				FAMILIES			

		113-ASSISTANCE	6,75,400	4,13,500	10,88,900
		FOR			
		REPAIRS/RECONST			
		RUCTION OF			
		HOUSES			
		122-REPAIRS AND	1,80,16,127	0	1,80,16,127
		RESTORATION OF			
		DAMAGED			
		IRRIGATION AND			
		FLOOD CONTROL			
		WORKS			
		800-OTHER	1,00,26,400	0	1,00,26,400
		EXPENDITURE			

		TOTAL (MH)	46,60,61,605	4,13,500	46,64,75,105

		TOTAL (DDO)	46,60,61,605	4,13,500	46,64,75,105
DEPUTY COMMISSIONER,HOSHIARPUR	2245	101-GRATUITOUS	13,81,90,600	0	13,81,90,600
		RELIEF			
		106-REPAIRS AND	31,73,875	0	31,73,875
		RESTORATION OF			

*****			-----		
TOTAL (DDO)			13,79,22,800	0	13,79,22,800

DEPUTY COMMISSIONER,KAPURTHALA	2245	101-GRATUITOUS	35,34,06,000	0	35,34,06,000
		RELIEF			
		111-EX-GRATIA	70,50,000	0	70,50,000
		PAYMENTS TO			
		BEREAVED			
		FAMILIES			
		112-EVACUATION	50,00,000	0	50,00,000
		OF POPULATION			

*****			-----		
TOTAL (MH)			36,54,56,000	0	36,54,56,000

*****			-----		
TOTAL (DDO)			36,54,56,000	0	36,54,56,000

DEPUTY COMMISSIONER,MANSA	2245	101-GRATUITOUS	26,88,42,359	0	26,88,42,359
		RELIEF			
		113-ASSISTANCE	26,16,100	2,20,000	28,36,100
		FOR			

REPAIRS/RECONST

RUCTION OF

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				HOUSES			
			*****		-----	-----	-----
			TOTAL(MH)		27,14,58,459	2,20,000	27,16,78,459
			*****		-----	-----	-----
			TOTAL(DDO)		27,14,58,459	2,20,000	27,16,78,459
RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,MOGA	2245	101-GRATUITOUS	4,62,20,000	0	4,62,20,000
RESETTLEMEN	RESETTLEMENT, PUNJAB			RELIEF			
T							
				113-ASSISTANCE	1,20,000	0	1,20,000
				FOR			
				REPAIRS/RECONST			
				RUCTION OF			
				HOUSES			

*****			-----	-----	-----
TOTAL (MH)			4,63,40,000	0	4,63,40,000
*****			-----	-----	-----
TOTAL (DDO)			4,63,40,000	0	4,63,40,000
DEPUTY COMMISSIONER,MUKTSAR			2245	101-GRATUITOUS	30,10,50,800
				RELIEF	
				800-OTHER	50,00,000
				EXPENDITURE	
*****			-----	-----	-----
TOTAL (MH)			30,60,50,800	0	30,60,50,800
*****			-----	-----	-----
TOTAL (DDO)			30,60,50,800	0	30,60,50,800
DEPUTY COMMISSIONER,NAWANSHAHR			2245	101-GRATUITOUS	2,00,94,733
				RELIEF	
				111-EX-GRATIA	10,50,000
				PAYMENTS TO	
				BEREAVED	

FAMILIES							
*****				-----			
TOTAL(MH)				2,11,44,733	0	2,11,44,733	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
RELIEF AND	SECRETARY, RELIEF AND	TOTAL(DDO)		2,11,44,733	0	2,11,44,733	
RESETTLEMEN	RESETTLEMENT, PUNJAB						
T							

	DEPUTY COMMISSIONER,PATIALA	2245	101-GRATUITOUS	87,06,41,347	17,00,000	87,23,41,347	
			RELIEF				
			102-DRINKING	1,22,450	0	1,22,450	
			WATER SUPPLY				
			104-SUPPLY OF	47,875	0	47,875	
			FODDER				

106-REPAIRS AND	4,25,00,000	0	4,25,00,000
RESTORATION OF			
DAMAGED ROADS			
AND BRIDGES			
111-EX-GRATIA	4,00,000	0	4,00,000
PAYMENTS TO			
BEREAVED			
FAMILIES			
113-ASSISTANCE	2,85,300	0	2,85,300
FOR			
REPAIRS/RECONST			
RUCTION OF			
HOUSES			
122-REPAIRS AND	32,445	0	32,445
RESTORATION OF			
DAMAGED			
IRRIGATION AND			
FLOOD CONTROL			
WORKS			
800-OTHER	38,45,804	0	38,45,804
EXPENDITURE			
*****	-----	-----	-----
TOTAL(MH)	93,90,19,954	17,00,000	94,07,19,954

TOTAL (DDO)

93,90,19,954

17,00,000

94,07,19,954

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,ROPAR	2245	101-GRATUITOUS	3,45,29,478	3,800	3,45,33,278
RESETTLEMEN	RESETTLEMENT, PUNJAB			RELIEF			
T							
				102-DRINKING	38,82,850	0	38,82,850
				WATER SUPPLY			
				104-SUPPLY OF	5,00,000	0	5,00,000
				FODDER			
				105-VETERINARY	4,00,000	0	4,00,000
				CARE			
				106-REPAIRS AND	2,67,31,000	0	2,67,31,000
				RESTORATION OF			

		DAMAGED ROADS			
		AND BRIDGES			
		112-EVACUATION	1,08,987	0	1,08,987
		OF POPULATION			
		113-ASSISTANCE	0	95,100	95,100
		FOR			
		REPAIRS/RECONST			
		RUCTION OF			
		HOUSES			
		800-OTHER	3,81,160	0	3,81,160
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	6,65,33,475	98,900	6,66,32,375
		*****	-----	-----	-----
		TOTAL(DDO)	6,65,33,475	98,900	6,66,32,375
DEPUTY COMMISSIONER,SANGRUR	2245	101-GRATUITOUS	32,89,83,003	0	32,89,83,003
		RELIEF			
		102-DRINKING	9,38,000	0	9,38,000
		WATER SUPPLY			

			104-SUPPLY OF	10,00,000	0	10,00,000
			FODDER			
			105-VETERINARY	5,00,000	0	5,00,000
			CARE			
			106-REPAIRS AND	28,33,000	71,67,000	1,00,00,000
			RESTORATION OF			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DAMAGED ROADS			
				AND BRIDGES			
RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,SANGRUR	2245	112-EVACUATION	50,00,000	0	50,00,000
RESETTLEMEN	RESETTLEMENT, PUNJAB			OF POPULATION			
T							
				113-ASSISTANCE	3,80,400	4,17,000	7,97,400
				FOR			
				REPAIRS/RECONST			
				RUCTION OF			
				HOUSES			

800-OTHER	50,05,800	0	50,05,800
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EXPENDITURE

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TOTAL (MH)	34,46,40,203	75,84,000	35,22,24,203
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TOTAL (DDO)	34,46,40,203	75,84,000	35,22,24,203
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DEPUTY COMMISSIONER, SMALL	2245	101-GRATUITOUS	2,76,23,957	0	2,76,23,957
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SAVINGS, LUDHIANA		RELIEF			
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111-EX-GRATIA	15,50,000	0	15,50,000
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PAYMENTS TO

BEREAVED

FAMILIES

113-ASSISTANCE	1,90,200	2,19,100	4,09,300
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FOR

REPAIRS/RECONST

RUCTION OF

HOUSES

800-OTHER	54,64,235	0	54,64,235
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EXPENDITURE

*****	-----	-----	-----
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TOTAL (MH)	3,48,28,392	2,19,100	3,50,47,492
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*****	-----	-----	-----
TOTAL (DDO)	3,48,28,392	2,19,100	3,50,47,492

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TOTAL (CCO)	4,33,69,81,682	14,43,91,437	4,48,13,73,119

GOVERNMENT OF PUNJAB	Page	2457
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL (DEPT)	4,33,69,81,682	14,43,91,437	4,48,13,73,119

REVENUE	INSPECTOR GENERAL OF	ASSISTANT INSTRUCTOR	2235	200-OTHER	12,843	0	12,843
	REGISTRATION, PUNJAB,	CONSULTANT,ASSISTANT INSTRUCTOR		PROGRAMMES			
	CHANDIGARH	CONSULTANT, RELATED INSTRUCTION					
		STORE, KOTHI NO. 2442, PHASE-10,					
		MOHALI					

*****			-----		
TOTAL (MH)			3,48,41,235	2,19,100	3,50,60,335

*****			-----		
TOTAL (DDO)			3,48,41,235	2,19,100	3,50,60,335

ASSTT. TREASURY	2030	001-DIRECTION	7,120	0	7,120
OFFICER,GIDDERBAHA		AND			
		ADMINISTRATION			
		102-EXPENSES ON	1,02,677	6,875	1,09,552
		SALE OF STAMPS			

*****			-----		
TOTAL (MH)			1,09,797	6,875	1,16,672

*****			-----		
TOTAL (DDO)			1,09,797	6,875	1,16,672

BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	13,152	0	13,152
OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
OFFICER		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	11,59,488	0	11,59,488

115-LEAVE	2,15,829	4,33,490	6,49,319
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ENCASHMENT

BENEFITS

117-GOVERNMENT	11,69,845	16,229	11,86,074
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

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TOTAL(MH)	25,58,314	4,49,719	30,08,033
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	TOTAL (DDO)	25,58,314	4,49,719	30,08,033
	REGISTRATION, PUNJAB,				
	CHANDIGARH				

COLLECTOR, FEROZEPUR	2030	001-DIRECTION	50,000	0	50,000
		AND			
		ADMINISTRATION			

		102-EXPENSES ON	9,84,317	22,987	10,07,304
		SALE OF STAMPS			

	*****	-----			
	TOTAL (MH)		35,92,631	4,72,706	40,65,337

*****	-----				
TOTAL (DDO)			35,92,631	4,72,706	40,65,337

COLLECTOR,, FAZILKA	2030	102-EXPENSES ON	15,030	0	15,030
		SALE OF STAMPS			

	*****	-----			
	TOTAL (MH)		15,030	0	15,030

*****	-----				
TOTAL (DDO)			15,030	0	15,030

COLLECTOR,, ZIRA	2030	102-EXPENSES ON	1,52,640	0	1,52,640
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	1,52,640	0	1,52,640

*****	-----	-----	-----
TOTAL(DDO)	1,52,640	0	1,52,640

COLLECTOR,, JAGRAON	2030	102-EXPENSES ON	12,40,145	12,930	12,53,075
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	12,40,145	12,930	12,53,075

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	*****	-----	-----	-----
	REGISTRATION, PUNJAB,				
	CHANDIGARH				
		TOTAL(DDO)	12,40,145	12,930	12,53,075

COLLECTOR,ABOHAR	2030	102-EXPENSES ON	2,655	0	2,655
		SALE OF STAMPS			

		TOTAL(MH)	12,42,800	12,930	12,55,730

		TOTAL(DDO)	12,42,800	12,930	12,55,730
COLLECTOR,AMRITSAR SUB DIVISION	2030	001-DIRECTION	1,43,842	0	1,43,842
OFFICE (C)		AND			
		ADMINISTRATION			
		102-EXPENSES ON	1,91,780	49,465	2,41,245
		SALE OF STAMPS			

		TOTAL(MH)	3,35,622	49,465	3,85,087

		TOTAL(DDO)	3,35,622	49,465	3,85,087
COLLECTOR,COLLECTOR, SUB	2030	102-EXPENSES ON	82,399	8,544	90,943
DIVISION, BHATINDA		SALE OF STAMPS			

*****				-----		
TOTAL (MH)				82,399	8,544	90,943

*****				-----		
TOTAL (DDO)				82,399	8,544	90,943

COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	2,42,685	0	2,42,685
DIVISION, BUDHLADA, MANSA		SALE OF STAMPS			

*****				-----		
TOTAL (MH)				2,42,685	0	2,42,685

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
REVENUE	INSPECTOR GENERAL OF	TOTAL (DDO)			2,42,685	0	2,42,685
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	2,14,350	3,780	2,18,130
DIVISION, MANSA		SALE OF STAMPS			
	*****		-----	-----	-----
	TOTAL (MH)		4,57,035	3,780	4,60,815

*****			-----	-----	-----
TOTAL (DDO)			4,57,035	3,780	4,60,815

COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	61,665	3,150	64,815
DIVISION, SARDULGARH, MANSA		SALE OF STAMPS			
	*****		-----	-----	-----
	TOTAL (MH)		61,665	3,150	64,815

*****			-----	-----	-----
TOTAL (DDO)			61,665	3,150	64,815

COLLECTOR, DHURI	2030	102-EXPENSES ON	3,600	0	3,600
		SALE OF STAMPS			
	*****		-----	-----	-----
	TOTAL (MH)		3,600	0	3,600

TOTAL (DDO)			3,600	0	3,600

COLLECTOR, JALANDHAR	2030	102-EXPENSES ON	8,910	3,870	12,780
		SALE OF STAMPS			

TOTAL (MH)			8,910	3,870	12,780

TOTAL (DDO)			8,910	3,870	12,780

COLLECTOR, KAPURTHALA	2030	001-DIRECTION	12,000	0	12,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

ADMINISTRATION

REVENUE	INSPECTOR GENERAL OF	COLLECTOR, KAPURTHALA	2030	102-EXPENSES ON	85,945	13,107	99,052
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

*****	-----	-----	-----
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TOTAL(MH)	97,945	13,107	1,11,052
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*****	-----	-----	-----
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TOTAL(DDO)	97,945	13,107	1,11,052
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COLLECTOR, RAJPURA	2030	102-EXPENSES ON	5,40,237	20,270	5,60,507
		SALE OF STAMPS			

*****	-----	-----	-----
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TOTAL(MH)	5,40,237	20,270	5,60,507
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*****	-----	-----	-----
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TOTAL(DDO)	5,40,237	20,270	5,60,507
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COLLECTOR, ROPAR	2030	102-EXPENSES ON	26,230	400	26,630
		SALE OF STAMPS			

*****	-----	-----	-----
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TOTAL(MH)	26,230	400	26,630
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*****				-----		
TOTAL (DDO)			26,230	400	26,630	

COLLECTOR, SANGRUR	2030	102-EXPENSES ON	0	108	108	
		SALE OF STAMPS				

*****				-----		
TOTAL (MH)			0	108	108	

*****				-----		
TOTAL (DDO)			0	108	108	

COLLECTOR, SUB DIVISION SAMANA	2030	102-EXPENSES ON	94,860	1,890	96,750	
		SALE OF STAMPS				

*****				-----		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----	-----	-----	-----
			TOTAL (MH)		94,860	1,890	96,750

REVENUE

INSPECTOR GENERAL OF

REGISTRATION, PUNJAB,

CHANDIGARH

TOTAL (DDO)

94,860

1,890

96,750

COLLECTOR,SUB DIVISION, DERA

2030

102-EXPENSES ON

1,02,373

15,520

1,17,893

BASSI

SALE OF STAMPS

TOTAL (MH)

1,97,233

17,410

2,14,643

TOTAL (DDO)

1,97,233

17,410

2,14,643

COLLECTOR,SUB DIVISION,

2030

001-DIRECTION

20,400

5,000

25,400

FATEHGARH SAHIB

AND

ADMINISTRATION

102-EXPENSES ON

1,48,502

17,659

1,66,161

SALE OF STAMPS

TOTAL (MH)

1,68,902

22,659

1,91,561

TOTAL (DDO)			1,68,902	22,659	1,91,561
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COLLECTOR,SUB DIVISION, MOGA	2030	001-DIRECTION	6,100	0	6,100
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AND

ADMINISTRATION

102-EXPENSES ON			10,82,825	0	10,82,825
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SALE OF STAMPS

TOTAL (MH)			10,88,925	0	10,88,925
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TOTAL (DDO)			10,88,925	0	10,88,925
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DISTRICT TRAINING	2235	200-OTHER	17,629	19,383	37,012
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			OFFICER, SANGRUR	PROGRAMMES			
			*****	-----			
			TOTAL (MH)	17,629	19,383	37,012	
			*****	-----			
			TOTAL (DDO)	17,629	19,383	37,012	
REVENUE	INSPECTOR GENERAL OF	DISTRICT TRANSPORT	2235	200-OTHER	2,33,234	0	2,33,234
	REGISTRATION, PUNJAB,	OFFICER, LUDHIANA	PROGRAMMES				
	CHANDIGARH						
			*****	-----			
			TOTAL (MH)	2,33,234	0	2,33,234	
			*****	-----			
			TOTAL (DDO)	2,33,234	0	2,33,234	
		DISTRICT TREASURY	2030	102-EXPENSES ON	1,04,671	10,745	1,15,416
		OFFICER, DISTRICT TREASURY	SALE OF STAMPS				
			*****	-----			
			TOTAL (MH)	1,04,671	10,745	1,15,416	

1,15,416

1,46,55,80,607

ION AND

RETIREMENT

ALLOWANCES

14,19,20,848

PENSIONS

27,36,08,679

35,61,45,584

PENSIONS

2,21,22,013

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

[illegible]

	102-EXPENSES ON	1,65,892	22,064	1,87,956
	SALE OF STAMPS			
	*****	-----	-----	-----
	TOTAL(MH)	1,76,480	27,884	2,04,364
2071	101-SUPERANNUAT	7,15,318	4,85,466	12,00,784
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	105-FAMILY	8,200	8,200	16,400
	PENSIONS			
	115-LEAVE	24,67,927	99,63,273	1,24,31,200
	ENCASHMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL(MH)	31,91,445	1,04,56,939	1,36,48,384
2075	800-OTHER	4,94,247	0	4,94,247
	EXPENDITURE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	TOTAL (MH)		4,94,247	0	4,94,247	
	REGISTRATION, PUNJAB,	OFFICER,DISTRICT TREASURY						
	CHANDIGARH	OFFICER, BHATINDA						
			2235	107-SWATANTRATA	13,42,200	2,63,000	16,05,200	
				SAINIK SAMMAN				
				PENSION SCHEME				
				200-OTHER	1,03,867	19,805	1,23,672	
				PROGRAMMES				

			TOTAL (MH)		19,40,314	2,82,805	22,23,119	

			TOTAL (DDO)		53,08,239	1,07,67,628	1,60,75,867	
			DISTRICT TREASURY	2030	102-EXPENSES ON	1,04,309	8,125	1,12,434
			OFFICER,HOSHIARPUR		SALE OF STAMPS			

***** -----

TOTAL (MH)	1,04,309	8,125	1,12,434
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2071	101-SUPERANNUAT	93,83,591	1,72,537	95,56,128
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ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES	18,00,000	0	18,00,000
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115-LEAVE	7,96,57,982	0	7,96,57,982
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ENCASHMENT

BENEFITS

***** -----

TOTAL (MH)	9,08,41,573	1,72,537	9,10,14,110
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2235	200-OTHER	11,239	0	11,239
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PROGRAMMES

***** -----

TOTAL (MH)	11,239	0	11,239
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***** -----

TOTAL (DDO)	9,09,57,121	1,80,662	9,11,37,783
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2071	101-SUPERANNUAT	1,12,63,795	24,40,709	1,37,04,504
	REGISTRATION, PUNJAB,	OFFICER, JALANDHAR		ION AND			
	CHANDIGARH			RETIREMENT			
				ALLOWANCES			
				104-GRATUITIES	20,19,614	0	20,19,614
				115-LEAVE	14,74,13,851	3,84,14,882	18,58,28,733
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		16,06,97,260	4,08,55,591	20,15,52,851
			*****		-----	-----	-----
			TOTAL (DDO)		16,06,97,260	4,08,55,591	20,15,52,851
		DISTRICT TREASURY	2030	001-DIRECTION	8,525	0	8,525
		OFFICER, MUKATSAR		AND			

ADMINISTRATION				
102-EXPENSES ON		50,274	7,255	57,529
SALE OF STAMPS				
*****		-----		
TOTAL (MH)		58,799	7,255	66,054
2054	095-DIRECTORATE	8,520	22,749	31,269
OF ACCOUNTS AND				
TREASURIES				
097-TREASURY		82,07,202	9,05,455	91,12,657
ESTABLISHMENT				
*****		-----		
TOTAL (MH)		82,15,722	9,28,204	91,43,926
*****		-----		
TOTAL (DDO)		82,74,521	9,35,459	92,09,980
DISTRICT TREASURY	2075	800-OTHER	0	13,500
OFFICER, NAWAN SHAHAR				
EXPENDITURE				
*****		-----		

TOTAL(MH)013,50013,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2235	107-SWATANTRATA	2,25,600	18,800	2,44,400
	REGISTRATION, PUNJAB,	OFFICER,NAWANSHAHAH		SAINIK SAMMAN			
	CHANDIGARH			PENSION SCHEME			
				200-OTHER	2,34,293	0	2,34,293
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		4,59,893	32,300	4,92,193
			*****		-----	-----	-----
		TOTAL (DDO)			4,59,893	32,300	4,92,193
		DISTRICT TREASURY	2030	001-DIRECTION	26,594	5,280	31,874
		OFFICER,PATIALA		AND			
				ADMINISTRATION			

		102-EXPENSES ON	1,92,890	32,696	2,25,586
		SALE OF STAMPS			

		*****	-----	-----	-----
		TOTAL(MH)	2,19,484	37,976	2,57,460

2071		101-SUPERANNUAT	4,42,70,683	33,62,994	4,76,33,677
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	89,22,950	39,69,113	1,28,92,063
		115-LEAVE	46,89,75,906	8,77,77,107	55,67,53,013
		ENCASHMENT			
		BENEFITS			

		*****	-----	-----	-----
		TOTAL(MH)	52,21,69,539	9,51,09,214	61,72,78,753

		*****	-----	-----	-----
		TOTAL(DDO)	52,23,89,023	9,51,47,190	61,75,36,213

DISTT. TREASURY OFFICER,MOGA	2071	101-SUPERANNUAT	2,49,53,09,029	31,70,36,302	2,81,23,45,331
		ION AND			
		RETIREMENT			

ALLOWANCES

102-COMMUTED

15,59,89,008

2,88,26,986

18,48,15,994

VALUE OF

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PENSIONS

REVENUE

INSPECTOR GENERAL OF

DISTT. TREASURY OFFICER, MOGA

2071

104-GRATUITIES

43,64,05,740

3,46,53,042

47,10,58,782

REGISTRATION, PUNJAB,

CHANDIGARH

105-FAMILY

63,42,80,689

7,94,32,057

71,37,12,746

PENSIONS

109-PENSIONS TO

5,80,78,905

57,73,534

6,38,52,439

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO

53,52,478

4,53,180

58,05,658

LEGISLATORS

115-LEAVE	5,22,71,939	1,70,26,757	6,92,98,696
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ENCASHMENT

BENEFITS

117-GOVERNMENT	42,77,26,422	4,39,71,854	47,16,98,276
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****	-----	-----	-----
TOTAL(MH)	4,26,54,14,210	52,71,73,712	4,79,25,87,922

*****	-----	-----	-----
TOTAL(DDO)	4,26,54,14,210	52,71,73,712	4,79,25,87,922

HEADMISTRESS,GOVT. INDUSTRIAL	2230	001-DIRECTION	26,99,719	3,70,232	30,69,951
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TRAINING INSTITUTE, SIRHIND		AND			
		ADMINISTRATION			

003-TRAINING OF	4,89,921	43,125	5,33,046
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CRAFTSMEN AND

SUPERVISORS

789-SPECIAL	1,63,307	14,375	1,77,682
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COMPONENT PLAN

FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	33,52,947	4,27,732	37,80,679

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

REVENUE	INSPECTOR GENERAL OF	*****			-----	-----	-----
	REGISTRATION, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			33,52,947	4,27,732	37,80,679

SUB DIVISIONAL MAGISTRATE,AMLOH	2235	200-OTHER	10,20,000	1,02,000	11,22,000
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	43,72,947	5,29,732	49,02,679

*****	-----	-----	-----
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TOTAL (DDO)			43,72,947	5,29,732	49,02,679
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SUB DIVISIONAL OFFICER	2030	102-EXPENSES ON	4,050	2,790	6,840
(CIVIL),SUB DIVISIONAL OFFICER		SALE OF STAMPS			
(C), PATIALA					

*****	-----	-----	-----
TOTAL (MH)	4,050	2,790	6,840

2235	200-OTHER	19,96,000	1,69,338	21,65,338
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	19,96,000	1,69,338	21,65,338

*****	-----	-----	-----
TOTAL (DDO)	20,00,050	1,72,128	21,72,178

SUPERINTENDENT,DISTRICT JAIL	2071	101-SUPERANNUAT	32,78,397	3,31,105	36,09,502
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	56,77,103	8,918	56,86,021

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	89,55,500	3,40,023	92,95,523

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			89,55,500	3,40,023	92,95,523

REVENUE	INSPECTOR GENERAL OF	TEHSILDAR,TEHSILDAR,CHAMKAUR	2029	103-LAND	74,60,307	7,36,285	81,96,592
	REGISTRATION, PUNJAB,	SAHIB		RECORDS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	1,64,15,807	10,76,308	1,74,92,115

*****	-----	-----	-----
TOTAL (DDO)	1,64,15,807	10,76,308	1,74,92,115

TREASURY OFFICER,, ABOHAR	2030	102-EXPENSES ON	34,435	3,858	38,293
		SALE OF STAMPS			

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TOTAL(MH)	34,435	3,858	38,293
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*****	-----	-----	-----
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TOTAL(DDO)	34,435	3,858	38,293
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TREASURY OFFICER,, GURUHAR SAHAI 2030	102-EXPENSES ON	7,718	1,574	9,292
	SALE OF STAMPS			

*****	-----	-----	-----
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TOTAL(MH)	7,718	1,574	9,292
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TOTAL(DDO)	7,718	1,574	9,292
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TREASURY OFFICER,, PAYAL	2030	102-EXPENSES ON	20,645	4,244	24,889
		SALE OF STAMPS			

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TOTAL(MH)	20,645	4,244	24,889
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TOTAL (DDO)

20,645

4,244

24,889

TREASURY OFFICER, AMLOH

2030

102-EXPENSES ON

58,204

3,720

61,924

SALE OF STAMPS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)

58,204

3,720

61,924

REVENUE

INSPECTOR GENERAL OF

REGISTRATION, PUNJAB,

CHANDIGARH

TOTAL (DDO)

58,204

3,720

61,924

TREASURY OFFICER, BALACHAUR

2030

102-EXPENSES ON

17,712

2,142

19,854

SALE OF STAMPS

*****			-----		
TOTAL (MH)	75,916	5,862	81,778		

*****			-----		
TOTAL (DDO)	75,916	5,862	81,778		

TREASURY OFFICER,BATALA	2235	107-SWATANTRATA	33,51,700	4,02,700	37,54,400
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	30,931	33,456	64,387
		PROGRAMMES			

*****			-----		
TOTAL (MH)	33,82,631	4,36,156	38,18,787		

*****			-----		
TOTAL (DDO)	33,82,631	4,36,156	38,18,787		

TREASURY OFFICER,BHAWANIGARH	2030	102-EXPENSES ON	8,578	0	8,578
		SALE OF STAMPS			

*****			-----		
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			TOTAL (MH)	8,578	0	8,578
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TOTAL (DDO)			8,578	0	8,578
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TREASURY OFFICER, BHOLATH	2030	102-EXPENSES ON	25,190	6,900	32,090
		SALE OF STAMPS			

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TOTAL (MH)			25,190	6,900	32,090
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, BHOLATH	2054	097-TREASURY	1,13,608	0	1,13,608
	REGISTRATION, PUNJAB,			ESTABLISHMENT			
	CHANDIGARH						

*****	-----	-----	-----
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TOTAL (MH)			1,13,608	0	1,13,608
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*****			-----		
TOTAL (DDO)			1,38,798	6,900	1,45,698

TREASURY OFFICER,DASUYA	2030	102-EXPENSES ON	6,706	821	7,527
		SALE OF STAMPS			

*****			-----		
TOTAL (MH)			6,706	821	7,527

*****			-----		
TOTAL (DDO)			6,706	821	7,527

TREASURY OFFICER,DHARAMKOT	2030	102-EXPENSES ON	29,529	0	29,529
		SALE OF STAMPS			

*****			-----		
TOTAL (MH)			29,529	0	29,529

*****			-----		
TOTAL (DDO)			29,529	0	29,529

TREASURY OFFICER,DHURI	2030	102-EXPENSES ON	35,304	3,725	39,029
		SALE OF STAMPS			

*****				-----		
TOTAL (MH)				35,304	3,725	39,029

*****				-----		
TOTAL (DDO)				35,304	3,725	39,029

TREASURY OFFICER,FAZILKA	2030	102-EXPENSES ON	21,897	2,982	24,879
SALE OF STAMPS					

*****				-----		
TOTAL (MH)				21,897	2,982	24,879

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
REVENUE	INSPECTOR GENERAL OF	TOTAL (DDO)		21,897	2,982	24,879
	REGISTRATION, PUNJAB,					
	CHANDIGARH					

TREASURY OFFICER,GARHSHANKAR	2030	102-EXPENSES ON	14,618	896	15,514
		SALE OF STAMPS			

*****	-----	-----	-----
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TOTAL(MH)	36,515	3,878	40,393
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TOTAL(DDO)	36,515	3,878	40,393
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TREASURY OFFICER,JAGRAON	2030	102-EXPENSES ON	51,178	4,269	55,447
		SALE OF STAMPS			

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TOTAL(MH)	51,178	4,269	55,447
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TOTAL(DDO)	51,178	4,269	55,447
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TREASURY OFFICER,JALALABAD	2030	102-EXPENSES ON	20,324	1,968	22,292
		SALE OF STAMPS			

*****	-----	-----	-----
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TOTAL(MH)	20,324	1,968	22,292
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*****				-----			
TOTAL (DDO)					20,324	1,968	22,292

TREASURY OFFICER,MALERKOTLA	2030	102-EXPENSES ON	42,326	5,943	48,269
		SALE OF STAMPS			

*****				-----			
TOTAL (MH)					42,326	5,943	48,269

*****				-----			
TOTAL (DDO)					42,326	5,943	48,269

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,MOGA	2030	001-DIRECTION	30,560	5,381	35,941
	REGISTRATION, PUNJAB,			AND			
	CHANDIGARH			ADMINISTRATION			
				102-EXPENSES ON	1,45,903	17,974	1,63,877

SALE OF STAMPS					

TOTAL(MH)			2,18,789	29,298	2,48,087

TOTAL(DDO)			2,18,789	29,298	2,48,087
TREASURY OFFICER,MUKERIAN	2030	102-EXPENSES ON	9,364	6,327	15,691
SALE OF STAMPS					

TOTAL(MH)			9,364	6,327	15,691

TOTAL(DDO)			9,364	6,327	15,691
TREASURY OFFICER,NAWANSAHAR	2030	001-DIRECTION	20,000	0	20,000
AND					
ADMINISTRATION					
102-EXPENSES ON			75,456	10,067	85,523
SALE OF STAMPS					

*****					-----				
TOTAL (MH)					95,456	10,067	1,05,523		
*****					-----				
TOTAL (DDO)					95,456	10,067	1,05,523		
TREASURY OFFICER,PATHANKOT					2030	102-EXPENSES ON	46,976	10,080	57,056
						SALE OF STAMPS			
*****					-----				
TOTAL (MH)					46,976	10,080	57,056		
*****					-----				
TOTAL (DDO)					46,976	10,080	57,056		
GOVERNMENT OF PUNJAB									
Page 2475									
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024									

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,PHAGWARA	2030	102-EXPENSES ON	40,238	2,010	42,248
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

*****		-----		
TOTAL (MH)		87,214	12,090	99,304

*****		-----		
TOTAL (DDO)		87,214	12,090	99,304

TREASURY OFFICER,SULTANPUR LODHI	2030	102-EXPENSES ON	10,249	0	10,249
		SALE OF STAMPS			

*****		-----		
TOTAL (MH)		10,249	0	10,249

*****		-----		
TOTAL (DDO)		10,249	0	10,249

TREASURY OFFICER,SUNAM	2030	102-EXPENSES ON	39,964	1,036	41,000
		SALE OF STAMPS			

*****		-----		
TOTAL (MH)		39,964	1,036	41,000

*****		-----		
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TOTAL (DDO)			39,964	1,036	41,000
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TREASURY OFFICER, TALWARA	2030	102-EXPENSES ON	1,136	191	1,327
		SALE OF STAMPS			

*****	-----	-----	-----
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TOTAL (MH)			1,136	191	1,327
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*****	-----	-----	-----
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TOTAL (DDO)			1,136	191	1,327
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TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	51,540	4,280	55,820
OFFICER, PHUL		SALE OF STAMPS			

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TOTAL (MH)			51,540	4,280	55,820
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	*****			-----	-----	-----

REGISTRATION, PUNJAB,

CHANDIGARH

TOTAL (DDO)			51,540	4,280	55,820
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TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	22,437	3,867	26,304
OFFICER, ANANDPUR SAHIB		SALE OF STAMPS			

*****	-----	-----	-----
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TOTAL (MH)			73,977	8,147	82,124
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TOTAL (DDO)			73,977	8,147	82,124
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TREASURY OFFICER, TREASURY	2030	001-DIRECTION	28,324	1,500	29,824
OFFICER, KHARAR		AND			
		ADMINISTRATION			

102-EXPENSES ON	1,00,320	7,794	1,08,114
SALE OF STAMPS			

*****	-----	-----	-----
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TOTAL (MH)			1,28,644	9,294	1,37,938
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REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,ZIRA	2030	102-EXPENSES ON	19,810	4,083	23,893
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

*****	-----	-----	-----
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TOTAL(MH)	19,810	4,083	23,893
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*****	-----	-----	-----
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TOTAL(DDO)	19,810	4,083	23,893
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*****	-----	-----	-----
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TOTAL(CCO)	11,79,33,68,776	1,09,50,66,005	12,88,84,34,781
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TOTAL(DEPT)	11,79,33,68,776	1,09,50,66,005	12,88,84,34,781
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RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE,ZILA PARISHAD	2235	102-CHILD	7,52,342	1,00,000	8,52,342
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,			WELFARE			
AND	PUNJAB						
PANCHAYATS							

200-OTHER	43,63,028	13,47,999	57,11,027
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PROGRAMMES

*****				-----		
TOTAL(MH)				51,15,370	14,47,999	65,63,369
2515	001-DIRECTION			42,36,084	6,26,832	48,62,916
AND						
ADMINISTRATION						
*****				-----		
TOTAL(MH)				42,36,084	6,26,832	48,62,916
*****				-----		
TOTAL(DDO)				93,51,454	20,74,831	1,14,26,285
DEPUTY COMMISSIONER,DEPUTY	2235	102-PENSIONS		2,06,45,924	4,98,06,383	7,04,52,307
COMMISSIONER OFFICE, FARIDKOT		UNDER SOCIAL				
		SECURITY				
		SCHEMES				
		107-SWATANTRATA		2,91,400	0	2,91,400
		SAINIK SAMMAN				
		PENSION SCHEME				
GOVERNMENT OF PUNJAB						
Page 2478						
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER,DEPUTY	2235	200-OTHER	8,80,591	9,27,950	18,08,541
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, COMMISSIONER OFFICE, FARIDKOT			PROGRAMMES			
AND	PUNJAB						
PANCHAYATS							
				789-SPECIAL	11,27,17,500	0	11,27,17,500
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----		
			TOTAL(MH)		13,45,35,415	5,07,34,333	18,52,69,748
			2515	001-DIRECTION	24,78,393	2,80,332	27,58,725
				AND			
				ADMINISTRATION			
			*****		-----		
			TOTAL(MH)		24,78,393	2,80,332	27,58,725
			*****		-----		
			TOTAL(DDO)		13,70,13,808	5,10,14,665	18,80,28,473

EXECUTIVE OFFICER/B.D.P.O.	2515	001-DIRECTION	76,88,523	6,62,368	83,50,891
PANCHAYAT SAMITI,HARSA		AND			
CHHINA,AMRITSAR		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL (MH)		76,88,523	6,62,368	83,50,891
	*****		-----	-----	-----
	TOTAL (DDO)		76,88,523	6,62,368	83,50,891
EXECUTIVE	2235	200-OTHER	5,89,509	0	5,89,509
OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
SAMITI, ABOHAR					
	*****		-----	-----	-----
	TOTAL (MH)		5,89,509	0	5,89,509
	2515	001-DIRECTION	1,63,66,665	16,31,815	1,79,98,480
		AND			
		ADMINISTRATION			
	*****		-----	-----	-----
GOVERNMENT OF PUNJAB			Page 2479		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,63,66,665	16,31,815	1,79,98,480
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RURAL	DIRECTOR, RURAL	*****					
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

TOTAL (DDO)		1,69,56,174	16,31,815	1,85,87,989
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ADDITIONAL DEPUTY/DEPUTY	2515	001-DIRECTION	50,95,079	8,20,984	59,16,063
COMMISSIONER (RURAL		AND			
DEVELOPMENT),RURAL DEVELOPMENT,		ADMINISTRATION			
GURDASPUR					

TOTAL (MH)		2,14,61,744	24,52,799	2,39,14,543	

3604	200-OTHER	10,07,67,340	17,67,696	10,25,35,036
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

*****		-----			
TOTAL (MH)		10,07,67,340	17,67,696	10,25,35,036	
4515	800-OTHER	75,50,000	0	75,50,000	
EXPENDITURE					
*****		-----			
TOTAL (MH)		75,50,000	0	75,50,000	
5475	112-STATISTICS	18,70,000	35,20,000	53,90,000	
	789-SPECIAL	8,80,000	16,56,000	25,36,000	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL (MH)		27,50,000	51,76,000	79,26,000	
*****		-----			
TOTAL (DDO)		13,31,18,593	93,96,495	14,25,15,088	
ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	42,16,645	5,21,009	47,37,654
(D),ADDITIONAL DEPUTY		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		COMMISSIONER (D), PATIALA		ADMINISTRATION			
			*****		-----		
			TOTAL (MH)		42,16,645	5,21,009	47,37,654
RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	3604	200-OTHER	6,19,48,711	63,35,104	6,82,83,815
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, (D),	ADDITIONAL DEPUTY		MISCELLANEOUS			
AND	PUNJAB	COMMISSIONER (D), PATIALA		COMPENSATION			
PANCHAYATS				AND ASSIGNMENTS			
			*****		-----		
			TOTAL (MH)		6,19,48,711	63,35,104	6,82,83,815
			*****		-----		
		TOTAL (DDO)			6,61,65,356	68,56,113	7,30,21,469
		ADDITIONAL DEPUTY COMMISSIONER	3604	200-OTHER	3,30,02,230	25,49,955	3,55,52,185
		(DEV),	ADDITIONAL DEPUTY	MISCELLANEOUS			
		COMMISSIONER (DEV)		COMPENSATION			

AND ASSIGNMENTS

*****			-----		
TOTAL(MH)			3,30,02,230	25,49,955	3,55,52,185
*****			-----		
TOTAL(DDO)			3,30,02,230	25,49,955	3,55,52,185
ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	1,36,89,131	12,77,902	1,49,67,033
(DEV.),DISTT. RURAL DEV. AGENCY		AND			
SANGRUR		ADMINISTRATION			
*****			-----		
TOTAL(MH)			1,36,89,131	12,77,902	1,49,67,033
3604		200-OTHER	3,34,10,870	5,94,353	3,40,05,223
		MISCELLANEOUS			
		COMPENSATION			
		AND ASSIGNMENTS			
*****			-----		
TOTAL(MH)			3,34,10,870	5,94,353	3,40,05,223
*****			-----		
TOTAL(DDO)			4,71,00,001	18,72,255	4,89,72,256

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	2501	102-NATIONAL	31,33,57,666	0	31,33,57,666
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, (DEVELOPMENT),ADDITIONAL DEPUTY			RURAL			
AND	PUNJAB	COMMISSIONER (DEVELOPMENT)		LIVELIHOOD			
PANCHAYATS				MISSION			
				307-SOIL AND	3,66,66,667	0	3,66,66,667
				WATER			
				CONSERVATION			
				789-SPECIAL	33,05,24,332	0	33,05,24,332
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		71,39,59,535	5,94,353	71,45,53,888
			2515	001-DIRECTION	7,79,37,796	83,03,075	8,62,40,871

AND

ADMINISTRATION

*****			-----		
TOTAL (MH)			7,79,37,796	83,03,075	8,62,40,871
*****			-----		
TOTAL (DDO)			80,55,86,462	1,01,75,330	81,57,61,792
*****			-----		
ADDITIONAL DEPUTY COMMISSIONER	3604	200-OTHER	6,35,66,222	64,62,783	7,00,29,005
(DEVELOPMENT), MOHALI		MISCELLANEOUS			
		COMPENSATION			
		AND ASSIGNMENTS			
*****			-----		
TOTAL (MH)			6,35,66,222	64,62,783	7,00,29,005
*****			-----		
TOTAL (DDO)			6,35,66,222	64,62,783	7,00,29,005
*****			-----		
ADDITIONAL DEPUTY	2217	001-DIRECTION	30,01,702	3,17,475	33,19,177
COMMISSIONER (DEV), ADC (DEV)		AND			
		ADMINISTRATION			
*****			-----		

TOTAL (MH)

30,01,702

3,17,475

33,19,177

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY	3604	200-OTHER	1,65,83,406	17,20,585	1,83,03,991
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, COMMISSIONER(DEV),ADC(DEV)			MISCELLANEOUS			
AND	PUNJAB			COMPENSATION			
PANCHAYATS				AND ASSIGNMENTS			

			TOTAL(MH)		1,65,83,406	17,20,585	1,83,03,991

TOTAL(DDO)					1,95,85,108	20,38,060	2,16,23,168

ADDITIONAL DEPUTY			2235	200-OTHER	16,000	0	16,000
COMMISSIONER,ADDITIONAL DEPUTY				PROGRAMMES			
COMMISSIONER							

TOTAL (MH)		16,000	0	16,000	
3604	200-OTHER	2,45,98,128	26,27,520	2,72,25,648	
MISCELLANEOUS					
COMPENSATION					
AND ASSIGNMENTS					
*****		-----	-----	-----	
TOTAL (MH)		2,45,98,128	26,27,520	2,72,25,648	
*****		-----	-----	-----	
TOTAL (DDO)		2,46,14,128	26,27,520	2,72,41,648	
ADDITIONAL DEPUTY	2235	107-SWATANTRATA	2,25,400	0	2,25,400
COMMISSIONER,ADDITIONAL DEPUTY		SAINIK SAMMAN			
COMMISSIONER)DEVELOPMENT),		PENSION SCHEME			
MANSA					
		200-OTHER	43,75,139	1,92,461	45,67,600
PROGRAMMES					
*****		-----	-----	-----	
TOTAL (MH)		46,00,539	1,92,461	47,93,000	
*****		-----	-----	-----	

TOTAL(DDO)			46,00,539	1,92,461	47,93,000
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ADDITIONAL DEPUTY	2235	102-CHILD	2,67,966	0	2,67,966
COMMISSIONER,ADDITIONAL DEPUTY		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		COMMISSIONER,					
RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY	2235	200-OTHER	9,86,662	72,547	10,59,209
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER,ADDITIONAL DEPUTY		PROGRAMMES			
AND	PUNJAB	COMMISSIONER,					
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	12,54,628	72,547	13,27,175

3604	200-OTHER	4,96,60,947	46,62,131	5,43,23,078
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

*****			-----		
TOTAL(MH)			4,96,60,947	46,62,131	5,43,23,078
*****			-----		
TOTAL(DDO)			5,09,15,575	47,34,678	5,56,50,253
ADDITIONAL DEPUTY/DEPUTY	3604	200-OTHER	1,45,16,191	14,73,893	1,59,90,084
COMMISSIONER (RURAL		MISCELLANEOUS			
DEVELOPMENT),ROPAR		COMPENSATION			
		AND ASSIGNMENTS			
*****			-----		
TOTAL(MH)			1,45,16,191	14,73,893	1,59,90,084
*****			-----		
TOTAL(DDO)			1,45,16,191	14,73,893	1,59,90,084
ADDITIONAL DEPUTY/DEPUTY	2235	200-OTHER	61,818	0	61,818
COMMISSIONER,(DEVELOPMENT),		PROGRAMMES			
RURAL DEVELOPMENT AGENCY					
*****			-----		
TOTAL(MH)			61,818	0	61,818

*****	-----	-----	-----
TOTAL(MH)	11,49,62,304	1,13,08,242	12,62,70,546

*****	-----	-----	-----
TOTAL(DDO)	11,50,24,122	1,13,08,242	12,63,32,364

ASSISTANT BLOCK DEVELOPMENT AND 2235	200-OTHER	18,812	0	18,812
PANCHAYAT OFFICER, DHURI,SANGRUR	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	18,812	0	18,812

*****	-----	-----	-----
TOTAL(DDO)	18,812	0	18,812

ASSISTANT CONTROLLER (F&A),STATE 2235	200-OTHER	6,27,890	0	6,27,890
INSTITUTE OF RURAL DEVELOPMENT	PROGRAMMES			
PUNJAB, SAS NAGAR				

*****	-----	-----	-----
TOTAL(MH)	6,27,890	0	6,27,890

*****	-----	-----	-----
TOTAL(DDO)	6,27,890	0	6,27,890

BAL VIKAS & PANCHAYAT OFFICER, 2235	200-OTHER	34,475	0	34,475
KHARAR,ROPAR	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		34,475	0	34,475

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		*****			-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			34,475	0	34,475
DEVELOPMENT AND PANCHAYATS	DEVELOPMENT & PANCHAYATS, PUNJAB						

BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BLOCK DEVELOPMENT & PANCHAYAT OFFICER,	2515	001-DIRECTION AND ADMINISTRATION	1,30,39,151	13,67,834	1,44,06,985
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*****			-----	-----	-----
TOTAL(MH)			1,30,73,626	13,67,834	1,44,41,460

*****			-----	-----	-----
TOTAL(DDO)			1,30,73,626	13,67,834	1,44,41,460

BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER	7,36,603	3,02,329	10,38,932
OFFICER,BLOCK DEVELOPMENT &		PROGRAMMES			
PANCHAYAT OFFICER, JALANDHAR					

*****			-----	-----	-----
TOTAL(MH)			7,36,603	3,02,329	10,38,932

2515	001-DIRECTION	80,68,634	11,53,316	92,21,950
	AND			
	ADMINISTRATION			

*****			-----	-----	-----
TOTAL(MH)			80,68,634	11,53,316	92,21,950

*****			-----	-----	-----
TOTAL(DDO)			88,05,237	14,55,645	1,02,60,882

BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER	5,340	0	5,340
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TOTAL (MH)	5,340	0	5,340
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TOTAL (DDO)	5,340	0	5,340
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BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	26,13,488	3,77,126	29,90,614
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, AHMEDGARH,OFFICE OF	AND
BDPO AHMEDGARH	ADMINISTRATION

TOTAL (MH)	26,13,488	3,77,126	29,90,614
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TOTAL (DDO)	26,13,488	3,77,126	29,90,614
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RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	13,682	87,729	1,01,411
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BHUNGA		PROGRAMMES			
AND	PUNJAB						
PANCHAYATS							

***** -----

TOTAL(MH) 13,682 87,729 1,01,411

***** -----

TOTAL(DDO) 13,682 87,729 1,01,411

BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	2,29,04,540	16,20,884	2,45,25,424
OFFICER,BLOCK DEVELOPEMNT &		AND			
PANCHAYAT OFFICER		ADMINISTRATION			

***** -----

TOTAL(MH) 2,29,04,540 16,20,884 2,45,25,424

***** -----

TOTAL(DDO) 2,29,04,540 16,20,884 2,45,25,424

BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHILD	3,13,500	0	3,13,500
OFFICER,BLOCK DEVELOPMENT AND		WELFARE			
PANCHAYAT OFFICE					

			200-OTHER	6,60,742	0	6,60,742
			PROGRAMMES			

			TOTAL (MH)	9,74,242	0	9,74,242

			TOTAL (DDO)	9,74,242	0	9,74,242

			BLOCK DEVELOPMENT AND PANCHAYAT	2059	799-SUSPENSE	10,000	-10,000	0
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			GOVERNMENT OF PUNJAB					Page 2487
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			OFFICER,BLOCK DEVELOPMENT AND				
			PANCHAYAT OFFICER				

			TOTAL (MH)	10,000	-10,000	0	

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2202	109-GOVERNMENT	1,06,200	0	1,06,200
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER,BLOCK DEVELOPMENT AND
AND PUNJAB PANCHAYAT OFFICER
PANCHAYATS

SECONDARY
SCHOOLS

TOTAL(MH)	1,06,200	0	1,06,200
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2235	102-CHILD	1,72,70,901	26,15,279	1,98,86,180
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WELFARE

	102-PENSIONS	8,50,04,894	2,10,219	8,52,15,113
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UNDER SOCIAL

SECURITY

SCHEMES

	104-DEPOSIT	40,000	0	40,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

	107-SWATANTRATA	10,85,500	86,000	11,71,500
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SAINIK SAMMAN

PENSION SCHEME

	200-OTHER	3,52,99,934	1,87,90,229	5,40,90,163
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PROGRAMMES

789-SPECIAL	3,49,35,000	0	3,49,35,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	17,36,36,229	2,17,01,727	19,53,37,956

2515	001-DIRECTION	20,87,92,287	2,13,31,492	23,01,23,779
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		20,87,92,287	2,13,31,492	23,01,23,779

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	3054	337-ROAD WORKS	1,77,72,385	75,16,497	2,52,88,882
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,	BLOCK DEVELOPMENT AND					
AND	PUNJAB	PANCHAYAT OFFICER					

PANCHAYATS

***** -----

TOTAL(MH) 22,65,64,672 2,88,47,989 25,54,12,661

3604 200-OTHER 3,31,38,926 19,47,058 3,50,85,984

MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

***** -----

TOTAL(MH) 3,31,38,926 19,47,058 3,50,85,984

4250 789-SPECIAL 12,07,360 67,091 12,74,451

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER 53,97,167 1,42,567 55,39,734

EXPENDITURE

***** -----

TOTAL(MH) 66,04,527 2,09,658 68,14,185

5054 101-BRIDGES 46,22,062 0 46,22,062

337-ROAD WORKS 10,29,71,025 3,87,26,762 14,16,97,787

		789-SPECIAL	8,22,09,130	0	8,22,09,130
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	56,71,487	1,04,07,085	1,60,78,572
		EXPENDITURE			

		*****	-----	-----	-----
		TOTAL(MH)	19,54,73,704	4,91,33,847	24,46,07,551

		*****	-----	-----	-----
		TOTAL(DDO)	63,55,34,258	10,18,30,279	73,73,64,537

		BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	13,37,688	7,04,282	20,41,970
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----	-----
		OFFICER,BLOCK DEVELOPMENT AND		PROGRAMMES			
		PANCHAYAT OFFICER					

		*****	-----	-----	-----
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TOTAL (MH)				13,37,688	7,04,282	20,41,970		
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	11,74,078	3,00,774	14,74,852	
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT AND		AND				
AND	PUNJAB	PANCHAYAT OFFICER		ADMINISTRATION				
PANCHAYATS								
*****				-----	-----	-----		
TOTAL (MH)				11,74,078	3,00,774	14,74,852		
*****				-----	-----	-----		
TOTAL (DDO)				25,11,766	10,05,056	35,16,822		
BLOCK DEVELOPMENT AND PANCHAYAT				2235	200-OTHER	2,00,000	0	2,00,000
OFFICER,BLOCK DEVELOPMENT AND					PROGRAMMES			
PANCHAYAT OFFICER ,BHUNGA								
*****				-----	-----	-----		
TOTAL (MH)				2,00,000	0	2,00,000		
*****				-----	-----	-----		
TOTAL (DDO)				2,00,000	0	2,00,000		
BLOCK DEVELOPMENT AND PANCHAYAT				2235	200-OTHER	65,276	0	65,276

OFFICER,BLOCK DEVELOPMENT AND

PROGRAMMES

PANCHAYAT OFFICER,

*****	-----	-----	-----
TOTAL(MH)	65,276	0	65,276

2515	001-DIRECTION	37,96,425	2,04,428	40,00,853
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	37,96,425	2,04,428	40,00,853

*****	-----	-----	-----
TOTAL(DDO)	38,61,701	2,04,428	40,66,129

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	3,79,408	0	3,79,408
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT AND		AND			

AND PUNJAB

PANCHAYATS

PANCHAYAT OFFICER, JAITU ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	3,79,408	0	3,79,408

*****	-----	-----	-----
TOTAL (DDO)	3,79,408	0	3,79,408

BLOCK DEVELOPMENT AND PANCHAYAT 2235	107-SWATANTRATA	9,400	0	9,400
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OFFICER, FEROZEPUR

SAINIK SAMMAN

PENSION SCHEME

200-OTHER	63,789	3,23,251	3,87,040
PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	73,189	3,23,251	3,96,440

2515	001-DIRECTION	59,16,858	59,556	59,76,414
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	59,16,858	59,556	59,76,414

TOTAL (DDO)

59,90,047

3,82,807

63,72,854

BLOCK DEVELOPMENT AND PANCHAYAT 2515

001-DIRECTION

33,76,170

1,62,152

35,38,322

OFFICER, MOHALI, SAS NAGAR

AND

ADMINISTRATION

TOTAL (MH)

33,76,170

1,62,152

35,38,322

TOTAL (DDO)

33,76,170

1,62,152

35,38,322

BLOCK DEVELOPMENT AND PANCHAYAT 2515

001-DIRECTION

44,27,998

4,47,169

48,75,167

OFFICER, NEHRI KOTHI, JAITON

AND

ROAD, GONIANA

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
RURAL	DIRECTOR, RURAL	TOTAL(MH)	44,27,998	4,47,169	48,75,167
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,				
AND	PUNJAB				
PANCHAYATS					

		*****	-----		
		TOTAL(DDO)	44,27,998	4,47,169	48,75,167

BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	13,30,389	2,28,240	15,58,629
OFFICER,PANCHAYAT SAMITI,		PROGRAMMES			

		*****	-----		
		TOTAL(MH)	57,58,387	6,75,409	64,33,796

2515	001-DIRECTION	19,91,900	1,59,046	21,50,946
	AND			
	ADMINISTRATION			

		*****	-----		
		TOTAL(MH)	19,91,900	1,59,046	21,50,946

		*****	-----		
		TOTAL(DDO)	77,50,287	8,34,455	85,84,742

BLOCK DEVELOPMENT AND PANCHAYAT	2235	104-DEPOSIT	10,000	0	10,000
OFFICER,PANCHAYAT SAMITI, AJNALA		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			

*****	-----	-----	-----
TOTAL (MH)	10,000	0	10,000

2515	001-DIRECTION	28,73,588	2,67,368	31,40,956
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	28,73,588	2,67,368	31,40,956

*****	-----	-----	-----
TOTAL (DDO)	28,83,588	2,67,368	31,50,956

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	16,11,722	97,964	17,09,686	
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,PANCHAYAT SAMITI,			PROGRAMMES				
AND	PUNJAB	LUDHIANA-1						
PANCHAYATS								
			*****		-----	-----	-----	
			TOTAL (MH)		16,11,722	97,964	17,09,686	
			2515	001-DIRECTION	44,31,297	4,69,144	49,00,441	
				AND				
				ADMINISTRATION				
			*****		-----	-----	-----	
			TOTAL (MH)		44,31,297	4,69,144	49,00,441	
			*****		-----	-----	-----	
			TOTAL (DDO)		60,43,019	5,67,108	66,10,127	
			BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	48,20,256	4,87,078	53,07,334
				OFFICER.,BLOCK DEVELOPMENT AND	AND			
				PANCHAYAT OFFICER	ADMINISTRATION			

.....

53,07,334

.....

53,07,334

6,48,042

PROGRAMMES

.....

6,48,042

1,14,784

ADMINISTRATION

.....

1,14,784

.....

7,62,826

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT PROJECT	2235	200-OTHER	26,343	0	26,343
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,MUKTSAR			PROGRAMMES			
AND	PUNJAB						
PANCHAYATS							
			*****		-----	-----	-----
			TOTAL (MH)		26,343	0	26,343
			*****		-----	-----	-----
			TOTAL (DDO)		26,343	0	26,343
		BLOCK DEVELOPMENT PROJECT	2235	200-OTHER	9,73,770	33,655	10,07,425
		OFFICER,ZIRA		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		9,73,770	33,655	10,07,425
			2515	001-DIRECTION	3,34,206	0	3,34,206
				AND			
				ADMINISTRATION			

*****		-----			
TOTAL (MH)		3,34,206	0	3,34,206	
*****		-----			
TOTAL (DDO)		13,07,976	33,655	13,41,631	
BLOCK DEVELPOMENT & PANCHAYAT	2235	200-OTHER	601	0	601
OFFICER, GURDASPUR		PROGRAMMES			
*****		-----			
TOTAL (MH)		601	0	601	
2515	001-DIRECTION	1,16,79,990	2,67,370	1,19,47,360	
	AND				
	ADMINISTRATION				
*****		-----			
TOTAL (MH)		1,16,79,990	2,67,370	1,19,47,360	
*****		-----			
TOTAL (DDO)		1,16,80,591	2,67,370	1,19,47,961	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	CHIEF ENGINEER (RDP AND	2515	001-DIRECTION	3,62,68,681	32,80,875	3,95,49,556
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PR),	RURAL DEVELOPMENT &		AND			
AND	PUNJAB	PANCHAYTI RAJ, VIKAS BHAWAN		ADMINISTRATION			
PANCHAYATS		SECTOR 62, SAS NAGAR					
*****					-----		
TOTAL(MH)					4,79,48,671	35,48,245	5,14,96,916
*****					-----		
TOTAL(DDO)					4,79,49,272	35,48,245	5,14,97,517
	CHIEF EXECUTIVE OFFICER	ZILA	2515	001-DIRECTION	26,500	0	26,500
	PARISHAD,MOHALI			AND			
				ADMINISTRATION			
*****					-----		
TOTAL(MH)					26,500	0	26,500
*****					-----		

TOTAL(DDO)			26,500	0	26,500
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CHIEF EXECUTIVE OFFICER, ZILA	2235	200-OTHER	1,60,300	2,18,152	3,78,452
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PARISHAD,ROPAR		PROGRAMMES			
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*****	-----	-----	-----		
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TOTAL(MH)			1,60,300	2,18,152	3,78,452
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*****	-----	-----	-----		
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TOTAL(DDO)			1,60,300	2,18,152	3,78,452
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CHIEF EXECUTIVE OFFICER,ZILA	2515	001-DIRECTION	1,87,060	0	1,87,060
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PARISHAD, FEROZEPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----		
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TOTAL(MH)			1,87,060	0	1,87,060
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4515	800-OTHER	6,80,000	0	6,80,000
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	EXPENDITURE			
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TOTAL(MH)			6,80,000	0	6,80,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL (DDO)			8,67,060	0	8,67,060
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		CHIEF EXECUTIVE OFFICER,ZILA	2515	001-DIRECTION	1,56,950	0	1,56,950
		PARISHAD, LUDHIANA		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
		TOTAL (MH)			8,36,950	0	8,36,950
		*****			-----	-----	-----
		TOTAL (DDO)			10,24,010	0	10,24,010
		CHIEF EXECUTIVE OFFICER,ZILA	2515	001-DIRECTION	12,737	0	12,737

PARISHAD, MANSA		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL(MH)		12,737	0	12,737	
		*****	-----		
TOTAL(DDO)		12,737	0	12,737	
CHIEF EXECUTIVE OFFICER,ZILA	2235	200-OTHER	0	5,000	5,000
PARISHAD, ROPAR		PROGRAMMES			
		*****	-----		
TOTAL(MH)		0	5,000	5,000	
		*****	-----		
TOTAL(DDO)		0	5,000	5,000	
CHIEF EXECUTIVE	2515	001-DIRECTION	28,16,448	2,55,316	30,71,764
OFFICER/B.D.P.O,ZILA PARISHAD,		AND			
SANGRUR		ADMINISTRATION			
		*****	-----		
TOTAL(MH)		28,16,448	2,55,316	30,71,764	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			28,16,448	2,55,316	30,71,764
RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE	2235	200-OTHER	98,106	0	98,106
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O.,ZILA PARISHAD,			PROGRAMMES			
AND	PUNJAB	KAPURTHALA					
PANCHAYATS							

TOTAL (MH)	29,14,554	2,55,316	31,69,870
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2515	001-DIRECTION	29,67,936	4,30,532	33,98,468
	AND			
	ADMINISTRATION			

TOTAL (MH)	29,67,936	4,30,532	33,98,468
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TOTAL (DDO)		58,82,490	6,85,848	65,68,338

CHIEF EXECUTIVE	2235	200-OTHER	8,18,232	97,257	9,15,489
OFFICER/D.D.P.O,ZILA PARISHAD		PROGRAMMES			
NAWANSHAHAR					

*****		-----		
TOTAL (MH)		8,18,232	97,257	9,15,489

4515	800-OTHER	0	5,00,000	5,00,000
	EXPENDITURE			

*****		-----		
TOTAL (MH)		0	5,00,000	5,00,000

*****		-----		
TOTAL (DDO)		8,18,232	5,97,257	14,15,489

CHIEF EXECUTIVE	2515	001-DIRECTION	14,33,784	1,25,292	15,59,076
OFFICER/D.D.P.O., ZILA		AND			
PARISHAD,GURDASPUR		ADMINISTRATION			

*****		-----		
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TOTAL(MH)	14,33,784	1,25,292	15,59,076
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			14,33,784	1,25,292	15,59,076

RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE	2235	200-OTHER	21,700	0	21,700
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/D.D.P.O., ZILA			PROGRAMMES			
AND	PUNJAB	PARISHAD,HOSHIARPUIR					
PANCHAYATS							

TOTAL(MH)	14,55,484	1,25,292	15,80,776
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TOTAL(DDO)	14,55,484	1,25,292	15,80,776
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CHIEF EXECUTIVE	2515	001-DIRECTION	20,38,894	70,832	21,09,726
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OFFICER/D.D.P.O.,ZILA PARISHAD

AND

FARIDKOT

ADMINISTRATION

*****		-----		
TOTAL(MH)		20,38,894	70,832	21,09,726

4515	800-OTHER	1,28,02,000	5,00,000	1,33,02,000
EXPENDITURE				

*****		-----		
TOTAL(MH)		1,28,02,000	5,00,000	1,33,02,000

*****		-----		
TOTAL(DDO)		1,48,40,894	5,70,832	1,54,11,726

CHIEF EXECUTIVE	4515	800-OTHER	48,62,000	65,70,000	1,14,32,000
OFFICER/D.D.P.O.,ZILA PARISHAD	EXPENDITURE				
MUKATSAR					

*****		-----		
TOTAL(MH)		48,62,000	65,70,000	1,14,32,000

*****		-----		
TOTAL(DDO)		48,62,000	65,70,000	1,14,32,000

CHIEF EXECUTIVE	2515	001-DIRECTION	12,65,768	1,17,928	13,83,696
OFFICER/D.D.PO,ZILA PARISHAD		AND			
MOGA		ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		12,65,768	1,17,928	13,83,696

RURAL	DIRECTOR, RURAL	*****	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,		
AND	PUNJAB		
PANCHAYATS			

TOTAL (DDO)	12,65,768	1,17,928	13,83,696
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CHIEF EXECUTIVE ZILA PARISHAD,	2515	001-DIRECTION	58,442	0	58,442
BDPO HSP II,HOSHIARPUIR		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		13,24,210	1,17,928	14,42,138

*****		-----		
TOTAL (DDO)		13,24,210	1,17,928	14,42,138

CHIEF EXECUTIVE, ZILA PARISHAD	2235	200-OTHER	0	53,689	53,689
BDPO,ROPAR		PROGRAMMES			

*****		-----		
TOTAL (MH)		0	53,689	53,689

	2515	001-DIRECTION	40,17,185	5,79,827	45,97,012
		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		40,17,185	5,79,827	45,97,012

*****		-----		
TOTAL (DDO)		40,17,185	6,33,516	46,50,701

CHIEF EXECUTIVE,ZILA PARISHAD,	2235	200-OTHER	9,322	0	9,322
KAPURTHALA		PROGRAMMES			

*****				-----		
TOTAL (MH)				9,322	0	9,322

*****				-----		
TOTAL (DDO)				9,322	0	9,322

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL	DIRECTOR, RURAL	CONTROLLER PANCHAYATI RAJ (F),	2049	701-MISCELLANEO	1,70,12,892	0	1,70,12,892
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	RUPAL DEVELOPMENT AND PANCHAYAT		US			
AND	PUNJAB	DEVELOPMENT PUNJAB					
PANCHAYATS							

*****				-----		
TOTAL (MH)				1,70,22,214	0	1,70,22,214

3604	200-OTHER	7,25,22,13,506	21,11,27,765	7,46,33,41,271
	MISCELLANEOUS			
	COMPENSATION			

AND ASSIGNMENTS

*****		-----			
TOTAL (MH)		7,25,22,13,506	21,11,27,765	7,46,33,41,271	
4515	103-RURAL	2,13,12,600	20,15,96,800	22,29,09,400	
DEVELOPMENT					
789-SPECIAL		1,42,08,400	16,77,31,200	18,19,39,600	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL (MH)		3,55,21,000	36,93,28,000	40,48,49,000	
*****		-----			
TOTAL (DDO)		7,30,47,56,720	58,04,55,765	7,88,52,12,485	
DEPUTY COMMISSIONER,DEPUTY	3604	200-OTHER	2,57,33,715	0	2,57,33,715
COMMISSIONER		MISCELLANEOUS			
		COMPENSATION			
		AND ASSIGNMENTS			
*****		-----			
TOTAL (MH)		2,57,33,715	0	2,57,33,715	

TOTAL (DDO)	2,57,33,715	0	2,57,33,715
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DEPUTY COMMISSIONER,MOHALI	2515	001-DIRECTION	1,800	0	1,800
		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL		TOTAL (MH)		1,800	0	1,800
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

4515	103-RURAL	26,77,87,666	4,27,66,666	31,05,54,332
	DEVELOPMENT			

		789-SPECIAL	30,44,70,000	10,22,40,000	40,67,10,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
		TOTAL(MH)	57,22,59,466	14,50,06,666	71,72,66,132
*****			-----	-----	-----
		TOTAL(DDO)	57,22,59,466	14,50,06,666	71,72,66,132
DEPUTY COMMISSIONER,RURAL	2235	200-OTHER	45,00,000	0	45,00,000
DEVELOPMENT, BHATINDA		PROGRAMMES			
*****			-----	-----	-----
		TOTAL(MH)	45,00,000	0	45,00,000
*****			-----	-----	-----
		TOTAL(DDO)	45,00,000	0	45,00,000
DEPUTY COMMISSIONER/ADDITIONAL	2217	001-DIRECTION	31,54,374	3,40,324	34,94,698
DEPUTY COMMISSIDONER (DEV),ADC		AND			
(DEV) MOGA		ADMINISTRATION			
*****			-----	-----	-----

TOTAL (MH)	31,54,374	3,40,324	34,94,698
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TOTAL (DDO)	31,54,374	3,40,324	34,94,698

DEPUTY COMMISSIONER/ADDITIONAL	3604	200-OTHER	1,33,95,309	13,68,205	1,47,63,514
DEPUTY COMMISSIONER (D),MUKATSAR		MISCELLANEOUS			
		COMPENSATION			
		AND ASSIGNMENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
RURAL	DIRECTOR, RURAL		TOTAL (MH)		1,33,95,309	13,68,205	1,47,63,514
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

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TOTAL(DDO)			1,33,95,309	13,68,205	1,47,63,514
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DEPUTY COMMISSIONER/ADDITIONAL	3604	200-OTHER	1,16,70,732	0	1,16,70,732
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DEPUTY COMMISSIONER		MISCELLANEOUS			
(D),NAWANSHAHAR		COMPENSATION			
		AND ASSIGNMENTS			

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TOTAL(MH)			2,50,66,041	13,68,205	2,64,34,246
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TOTAL(DDO)			2,50,66,041	13,68,205	2,64,34,246
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DEPUTY CONTROLLER (F&A),REGIONAL	2415	120-ASSISTANCE	2,08,59,74,870	0	2,08,59,74,870
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RURAL DEVELOPMENT ORGANIZATION		TO OTHER			
S.A.S. NAGAR		INSTITUTIONS			

		277-EDUCATION	58,36,498	8,46,819	66,83,317
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TOTAL(MH)			2,09,18,11,368	8,46,819	2,09,26,58,187
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2515		001-DIRECTION	15,000	0	15,000
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		AND			
		ADMINISTRATION			

101-PANCHAYATI	11,33,33,334	0	11,33,33,334
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RAJ

789-SPECIAL	5,33,33,333	0	5,33,33,333
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	16,66,81,667	0	16,66,81,667
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TOTAL(DDO)	2,25,84,93,035	8,46,819	2,25,93,39,854
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	DEPUTY CONTROLLER,(F&A), SAINIK	2235	200-OTHER	8,91,88,771	1,78,72,615	10,70,61,386
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	WELFARE, PUNJAB		PROGRAMMES			
AND	PUNJAB						
PANCHAYATS							

800-OTHER	3,63,164	7,734	3,70,898
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EXPENDITURE

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TOTAL(MH)	8,95,51,935	1,78,80,349	10,74,32,284
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TOTAL(DDO)	8,95,51,935	1,78,80,349	10,74,32,284
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DEPUTY DIRECTOR PANCHAYAT,RURAL	2235	107-SWATANTRATA	84,951	0	84,951
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DEVELOPMENT AND PANCHAYAT		SAINIK SAMMAN			
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DEPARTMENT		PENSION SCHEME			
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200-OTHER	11,90,371	22,185	12,12,556
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	12,75,322	22,185	12,97,507
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2515	001-DIRECTION	56,780	0	56,780
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	56,780	0	56,780
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*****				-----
TOTAL (DDO)				13,32,10222,18513,54,287

DEPUTY SECRETARY (REVENUE) TO	2235	200-OTHER	17,70,851	2,80,526	20,51,377
FINANCIAL COMMISSIONER'S, PUNJAB		PROGRAMMES			
SECTT.,CHANDIGARH					

*****				-----
TOTAL (MH)				17,70,8512,80,52620,51,377

*****				-----
TOTAL (DDO)				17,70,8512,80,52620,51,377

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	2515	001-DIRECTION	1,19,080	0	1,19,080
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, COMMISSIONER (RURAL			AND			
AND	PUNJAB	DEVELOPMENT), FEROZEPUR		ADMINISTRATION			
PANCHAYATS							

*****			-----		
TOTAL (MH)			18,89,931	2,80,526	21,70,457
3604	200-OTHER	2,14,29,970	0	2,14,29,970	
	MISCELLANEOUS				
	COMPENSATION				
	AND ASSIGNMENTS				
*****			-----		
TOTAL (MH)			2,14,29,970	0	2,14,29,970
*****			-----		
TOTAL (DDO)			2,33,19,901	2,80,526	2,36,00,427
DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	9,50,14,930	1,94,16,208	11,44,31,138
COMMISSIONER (RURAL		MISCELLANEOUS			
DEVELOPMENT), JALANDHAR		COMPENSATION			
		AND ASSIGNMENTS			
*****			-----		
TOTAL (MH)			9,50,14,930	1,94,16,208	11,44,31,138
*****			-----		
TOTAL (DDO)			9,50,14,930	1,94,16,208	11,44,31,138

DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	3,62,23,964	32,83,170	3,95,07,134
COMMISSIONER (RURAL		MISCELLANEOUS			
DEVELOPMENT), KAPURTHALA		COMPENSATION			
		AND ASSIGNMENTS			

*****	-----	-----	-----
TOTAL(MH)	3,62,23,964	32,83,170	3,95,07,134

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TOTAL(DDO)	3,62,23,964	32,83,170	3,95,07,134

DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	10,75,81,036	8,04,000	10,83,85,036
COMMISSIONER (RURAL		MISCELLANEOUS			
DEVELOPMENT),RURAL DEVELOPMENT,		COMPENSATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		LUDHIANA		AND ASSIGNMENTS			

*****	-----	-----	-----
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			TOTAL(MH)		10,75,81,036	8,04,000	10,83,85,036
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TOTAL(DDO)			10,75,81,036	8,04,000	10,83,85,036
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RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	1,28,31,504	12,96,515	1,41,28,019
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, COMMISSIONER (RURAL			MISCELLANEOUS			
AND	PUNJAB	DEVELOPMENT),RURAL DEVELOPMENT,		COMPENSATION			
PANCHAYATS		MANSA		AND ASSIGNMENTS			

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TOTAL(MH)			1,28,31,504	12,96,515	1,41,28,019
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TOTAL(DDO)			1,28,31,504	12,96,515	1,41,28,019
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DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	5,03,05,381	51,27,367	5,54,32,748
COMMISSIONER,ADDITIONAL DEPUTY		MISCELLANEOUS			
COMMISSIONER, HOSHIARPUR		COMPENSATION			
		AND ASSIGNMENTS			

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TOTAL(MH)			5,03,05,381	51,27,367	5,54,32,748
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*****					-----		
TOTAL(DDO)			5,03,05,381	51,27,367	5,54,32,748		

DEVELOPMANT OFFICER WOMEN	2235	200-OTHER	2,45,475	60,573	3,06,048		
PROGRAMME,ROPAR		PROGRAMMES					

*****					-----		
TOTAL(MH)			2,45,475	60,573	3,06,048		

2515	001-DIRECTION	38,77,959	4,17,980	42,95,939			
	AND						
	ADMINISTRATION						

*****					-----		
TOTAL(MH)			38,77,959	4,17,980	42,95,939		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(DDO)					41,23,434	4,78,553	46,01,987

RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER WOMEN	2515	001-DIRECTION	65,74,425	6,40,916	72,15,341
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PROGRAMME,FARIDKOT			AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							

TOTAL (MH)	1,04,52,384	10,58,896	1,15,11,280
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TOTAL (DDO)	1,06,97,859	11,19,469	1,18,17,328
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DEVELOPMENT OFFICER WOMEN	2515	001-DIRECTION	5,81,528	2,10,374	7,91,902
PROGRAMME,MUKATSAR		AND			
		ADMINISTRATION			

TOTAL (MH)	5,81,528	2,10,374	7,91,902
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TOTAL (DDO)	5,81,528	2,10,374	7,91,902
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DEVELOPMENT OFFICER WOMEN	2235	200-OTHER	15,02,833	0	15,02,833
PROGRAMME,SANGRUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	15,02,833	0	15,02,833

2515	001-DIRECTION	21,26,512	2,05,290	23,31,802
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	21,26,512	2,05,290	23,31,802

*****	-----	-----	-----
TOTAL (DDO)	36,29,345	2,05,290	38,34,635

DEVELOPMENT OFFICER, WOMEN	2235	200-OTHER	32,693	0	32,693
PROGRAMME, AMRITSAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	32,693	0	32,693

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	34,03,529	3,85,189	37,88,718
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PROGRAMME,AMRITSAR			AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							

*****-----

TOTAL(MH)	34,03,529	3,85,189	37,88,718
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*****-----

TOTAL(DDO)	34,36,222	3,85,189	38,21,411
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DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	16,81,184	2,17,590	18,98,774
PROGRAMME,FATEHGARH SAHIB		AND			
		ADMINISTRATION			

*****-----

TOTAL(MH)	16,81,184	2,17,590	18,98,774
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*****-----

TOTAL(DDO)	16,81,184	2,17,590	18,98,774
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DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	55,86,386	5,76,248	61,62,634
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PROGRAMME,GURDASPUR

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	55,86,386	5,76,248	61,62,634

*****	-----	-----	-----
TOTAL(DDO)	55,86,386	5,76,248	61,62,634

DEVELOPMENT OFFICER, WOMEN	2235	200-OTHER	2,11,698	0	2,11,698
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PROGRAMME,HOSHIARPUIR

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	2,11,698	0	2,11,698

2515	001-DIRECTION	31,13,420	0	31,13,420
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	31,13,420	0	31,13,420

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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RURAL	DIRECTOR, RURAL	TOTAL (DDO)			33,25,118	0	33,25,118
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

DEVELOPMENT OFFICER,DEVELOPMENT	2515	001-DIRECTION	6,96,417	39,094	7,35,511
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OFFICER, WOMEN PROGRAMME,

AND

JALANDHAR

ADMINISTRATION

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TOTAL (MH)	38,09,837	39,094	38,48,931
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TOTAL (DDO)	40,21,535	39,094	40,60,629
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DEVELOPMENT OFFICER,DEVELOPMENT	2235	200-OTHER	4,20,955	0	4,20,955
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OFFICER, WOMEN PROGRAMME, NAWAN

PROGRAMMES

SHAHAR

*****			-----		
TOTAL (MH)			4,20,955	0	4,20,955
*****			-----		
TOTAL (DDO)			4,20,955	0	4,20,955
DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	11,84,946	74,464	12,59,410
PROGRAMME, FEROZEPUR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			11,84,946	74,464	12,59,410
*****			-----		
TOTAL (DDO)			11,84,946	74,464	12,59,410
DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	26,83,564	2,52,028	29,35,592
PROGRAMME, KAPURTHALA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			26,83,564	2,52,028	29,35,592
GOVERNMENT OF PUNJAB			Page 2508		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			26,83,564	2,52,028	29,35,592
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
DEVELOPMENT OFFICER,WOMEN			2515	001-DIRECTION	24,23,374	2,93,840	27,17,214
PROGRAMME, LUDHIANA				AND			
				ADMINISTRATION			
*****					-----	-----	-----
			TOTAL(MH)		51,06,938	5,45,868	56,52,806
*****					-----	-----	-----
TOTAL(DDO)					51,06,938	5,45,868	56,52,806
DEVELOPMENT OFFICER,WOMEN			2235	200-OTHER	12,972	0	12,972
PROGRAMME, MANSA				PROGRAMMES			

*****			-----		
TOTAL (MH)			12,972	0	12,972
2515	001-DIRECTION		13,18,499	1,26,867	14,45,366
AND					
ADMINISTRATION					
*****			-----		
TOTAL (MH)			13,18,499	1,26,867	14,45,366
*****			-----		
TOTAL (DDO)			13,31,471	1,26,867	14,58,338
DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	22,53,016	5,05,675	27,58,691
PROGRAMME, PATIALA			AND		
			ADMINISTRATION		
*****			-----		
TOTAL (MH)			22,53,016	5,05,675	27,58,691
*****			-----		
TOTAL (DDO)			22,53,016	5,05,675	27,58,691

TOTAL (MH)	69,50,000	96,50,000	1,66,00,000
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TOTAL (DDO)	1,36,44,103	1,09,16,732	2,45,60,835
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DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	2,00,000	0	2,00,000
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OFFICER, BHATINDA	PROGRAMMES
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*****	-----	-----	-----
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TOTAL (MH)	2,00,000	0	2,00,000
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2515	001-DIRECTION	24,17,389	2,29,136	26,46,525
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL (MH)	24,17,389	2,29,136	26,46,525
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4515	800-OTHER	1,44,00,000	2,50,000	1,46,50,000
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EXPENDITURE

*****	-----	-----	-----
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TOTAL (MH)	1,44,00,000	2,50,000	1,46,50,000
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Page 2510

AND PUNJAB PANCHAYAT OFFICER. ADMINISTRATION

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TOTAL (DDO)		1,84,98,521	90,67,568	2,75,66,089
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DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	50,524	0	50,524
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OFFICER,DISTRICT DEVELOPMENT &

AND

PANCHAYAT OFFICER, JALANDHAR

ADMINISTRATION

*****	-----	-----	-----
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TOTAL (MH)		50,524	0	50,524
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4515	800-OTHER	0	85,30,000	85,30,000
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EXPENDITURE

*****	-----	-----	-----
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TOTAL (MH)		0	85,30,000	85,30,000
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TOTAL (DDO)		50,524	85,30,000	85,80,524
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DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	1,69,072	0	1,69,072
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OFFICER,DISTRICT DEVELOPMENT &

PROGRAMMES

PANCHAYAT OFFICER, MANSA

*****	-----	-----	-----
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TOTAL (MH)		1,69,072	0	1,69,072
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2515	001-DIRECTION	11,39,260	1,21,140	12,60,400
	AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		11,39,260	1,21,140	12,60,400
RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	4515	800-OTHER	1,97,00,000	14,00,000	2,11,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,	DISTRICT DEVELOPMENT &		EXPENDITURE			
AND	PUNJAB	PANCHAYAT OFFICER, MANSA					
PANCHAYATS							
			*****		-----	-----	-----
			TOTAL(MH)		1,97,00,000	14,00,000	2,11,00,000
			*****		-----	-----	-----
		TOTAL(DDO)			2,10,08,332	15,21,140	2,25,29,472

DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	3,40,465	2,11,352	5,51,817
OFFICER,DISTRICT DEVELOPMENT &	PROGRAMMES			
PANCHAYAT OFFICER, PATIALA				
*****		-----		
TOTAL(MH)		3,40,465	2,11,352	5,51,817
2515	001-DIRECTION	55,43,924	7,01,653	62,45,577
	AND			
	ADMINISTRATION			
*****		-----		
TOTAL(MH)		55,43,924	7,01,653	62,45,577
4515	800-OTHER	2,17,31,000	2,00,000	2,19,31,000
	EXPENDITURE			
*****		-----		
TOTAL(MH)		2,17,31,000	2,00,000	2,19,31,000
*****		-----		
TOTAL (DDO)		2,76,15,389	11,13,005	2,87,28,394

DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	9,53,747	1,19,690	10,73,437
OFFICER, FEROZEPUR	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL(MH)		9,53,747	1,19,690	10,73,437

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT 4515	800-OTHER	8,13,000	0	8,13,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, FEROZEPUR		EXPENDITURE			
AND	PUNJAB					
PANCHAYATS						

*****	-----	-----	-----	
TOTAL(MH)		8,13,000	0	8,13,000

*****	-----	-----	-----	
TOTAL(DDO)		17,66,747	1,19,690	18,86,437

DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	31,30,616	5,42,026	36,72,642
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OFFICER, KAPURTHALA

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	31,30,616	5,42,026	36,72,642

4515	800-OTHER	0	1,00,000	1,00,000
	EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	0	1,00,000	1,00,000

*****	-----	-----	-----
TOTAL (DDO)	31,30,616	6,42,026	37,72,642

DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	1,06,560	0	1,06,560
OFFICER, LUDHIANA	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,06,560	0	1,06,560

2515	001-DIRECTION	17,26,724	3,37,687	20,64,411
	AND			
	ADMINISTRATION			

*****				-----		
TOTAL (MH)				17,26,724	3,37,687	20,64,411

*****				-----		
TOTAL (DDO)				18,33,284	3,37,687	21,70,971

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	2011	101-LEGISLATIVE	19,50,000	1,00,000	20,50,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,NAWANSHAHR			ASSEMBLY			
AND	PUNJAB						
PANCHAYATS							

*****				-----		
TOTAL (MH)				36,76,724	4,37,687	41,14,411

2235	200-OTHER	22,150	24,171	46,321
PROGRAMMES				

*****				-----		
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TOTAL (MH)	22,150	24,171	46,321
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*****	-----	-----	-----
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TOTAL (DDO)	38,05,434	4,61,858	42,67,292
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DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	34,91,751	2,66,445	37,58,196
OFFICER, ROPAR	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)	34,91,751	2,66,445	37,58,196
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4515	800-OTHER	1,30,50,000	0	1,30,50,000
	EXPENDITURE			

*****	-----	-----	-----
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TOTAL (MH)	1,30,50,000	0	1,30,50,000
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*****	-----	-----	-----
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TOTAL (DDO)	1,65,41,751	2,66,445	1,68,08,196
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DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	2,44,556	1,05,462	3,50,018
OFFICER, SANGRUR	PROGRAMMES			

*****		-----		
TOTAL (MH)		2,44,556	1,05,462	3,50,018
2515	001-DIRECTION	44,74,538	2,99,396	47,73,934
AND				
ADMINISTRATION				
*****		-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		44,74,538	2,99,396	47,73,934
RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	4515	800-OTHER	2,23,23,000	18,47,00,000	20,70,23,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, SANGRUR			EXPENDITURE			
AND	PUNJAB						
PANCHAYATS							
*****					-----	-----	-----
			TOTAL (MH)		2,67,97,538	18,49,99,396	21,17,96,934

*****			-----		
TOTAL (DDO)			2,70,42,094	18,51,04,858	21,21,46,952

DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	19,16,162	2,26,473	21,42,635
PANCHAYAT OFFICER, FATEHGARH		AND			
SAHIB		ADMINISTRATION			

*****			-----		
TOTAL (MH)			19,16,162	2,26,473	21,42,635

4515	800-OTHER	1,00,000	0	1,00,000
	EXPENDITURE			

*****			-----		
TOTAL (MH)			1,00,000	0	1,00,000

*****			-----		
TOTAL (DDO)			20,16,162	2,26,473	22,42,635

DISTRICT DEVELOPMENT AND	2235	200-OTHER	84,952	0	84,952
PANCHAYAT OFFICER, DISTRICT		PROGRAMMES			
DEVELOPMENT AND PANCHAYAT					
OFFICER					

***** -----

TOTAL(MH) 84,952 0 84,952

2515 001-DIRECTION 15,60,051 0 15,60,051

AND

ADMINISTRATION

***** -----

TOTAL(MH) 15,60,051 0 15,60,051

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	4515	800-OTHER	70,80,000	30,00,000	1,00,80,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,DISTRICT		EXPENDITURE			
AND	PUNJAB	DEVELOPMENT AND PANCHAYAT					
PANCHAYATS		OFFICER					

***** -----

TOTAL(MH) 70,80,000 30,00,000 1,00,80,000

***** -----

TOTAL (DDO)			87,25,003	30,00,000	1,17,25,003
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DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER, DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER, BHATINDA	2235	200-OTHER PROGRAMMES	28,500	0	28,500
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*****	-----				
TOTAL (MH)			28,500	0	28,500

*****	-----				
TOTAL (DDO)			28,500	0	28,500

DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER, FARIDKOT	2011	101-LEGISLATIVE ASSEMBLY	89,14,000	27,27,000	1,16,41,000
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*****	-----				
TOTAL (MH)			89,14,000	27,27,000	1,16,41,000

*****	-----				
TOTAL (DDO)			89,14,000	27,27,000	1,16,41,000

DISTRICT DEVELOPMENT AND	2235	200-OTHER	11,51,273	0	11,51,273
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*****			-----		
TOTAL (DDO)			74,23,121	3,47,304	77,70,425

DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	60,98,523	3,42,748	64,41,271
PANCHAYAT OFFICER,HOSHIARPUIR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			60,98,523	3,42,748	64,41,271

4515	800-OTHER	0	5,00,000	5,00,000
	EXPENDITURE			

*****			-----		
TOTAL (MH)			0	5,00,000	5,00,000

*****			-----		
TOTAL (DDO)			60,98,523	8,42,748	69,41,271

DISTRICT DEVELOPMENT AND	2235	200-OTHER	11,200	0	11,200
PANCHAYAT OFFICER,HOSHIARPUR		PROGRAMMES			

*****			-----		
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			TOTAL (MH)	11,200	0	11,200
--	--	--	------------	--------	---	--------

			TOTAL (DDO)	11,200	0	11,200
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	DISTRICT DEVELOPMENT AND	2235	200-OTHER	0	69,605	69,605
	PANCHAYAT OFFICER, JALANDHAR		PROGRAMMES			

			TOTAL (MH)	0	69,605	69,605
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			TOTAL (DDO)	0	69,605	69,605
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	20,34,808	2,22,128	22,56,936
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,MOHALI		AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							

*****			-----		
TOTAL (MH)			20,34,808	2,22,128	22,56,936
4515	800-OTHER		1,30,42,000	9,83,000	1,40,25,000
EXPENDITURE					
*****			-----		
TOTAL (MH)			1,30,42,000	9,83,000	1,40,25,000
*****			-----		
TOTAL (DDO)			1,50,76,808	12,05,128	1,62,81,936
DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	12,59,702	3,50,752	16,10,454
PANCHAYAT OFFICER,OFFICE OF		AND			
DDPO, MALERKOTLA		ADMINISTRATION			
*****			-----		
TOTAL (MH)			12,59,702	3,50,752	16,10,454
*****			-----		
TOTAL (DDO)			12,59,702	3,50,752	16,10,454

DISTRICT DEVELOPMENT AND	2011	101-LEGISLATIVE	24,61,000	0	24,61,000
PANCHAYAT OFFICER,PATIALA		ASSEMBLY			

***** -----

TOTAL(MH)24,61,000024,61,000

2235104-DEPOSIT90,00020,0001,10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER89,39,04257,99,0761,47,38,118

PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		90,29,042	58,19,076	1,48,48,118

RURALDIRECTOR, RURAL***** -----

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL (DDO)	1,14,90,042	58,19,076	1,73,09,118
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DISTT. DEVELOPMENT & PANCHAYAT	2011	101-LEGISLATIVE	2,00,000	0	2,00,000
OFFICER,MUKATSAR		ASSEMBLY			

*****	-----	-----	-----
TOTAL (MH)	92,29,042	58,19,076	1,50,48,118

*****	-----	-----	-----
TOTAL (DDO)	1,16,90,042	58,19,076	1,75,09,118

DIVISIONAL DEPUTY DIRECTOR,	2515	001-DIRECTION	73,61,702	7,40,272	81,01,974
PANCHAYATI RAJ AND COMMUNITY		AND			
DEVELOPMENT,PATIALA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	73,61,702	7,40,272	81,01,974

*****	-----	-----	-----
TOTAL (DDO)	73,61,702	7,40,272	81,01,974

RURAL	DIRECTOR, RURAL	DIVISIONAL DEPUTY DIRECTOR,RURAL 2515	001-DIRECTION	51,74,630	4,28,300	56,02,930
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	DEVELOPMENT AND PANCHAYATS,	AND			
AND	PUNJAB	FEROZEPUR	ADMINISTRATION			
PANCHAYATS						

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TOTAL(MH)	51,74,630	4,28,300	56,02,930
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TOTAL(DDO)	52,11,190	4,28,300	56,39,490
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EDUCATION PANCHAYAT	2515	001-DIRECTION	5,46,480	0	5,46,480
OFFICER,BHATINDA		AND			
		ADMINISTRATION			

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TOTAL(MH)	5,46,480	0	5,46,480
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TOTAL(DDO)	5,46,480	0	5,46,480
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EDUCATIONAL PANCHAYAT	2515	001-DIRECTION	14,63,956	1,34,044	15,98,000
OFFICER,GURDASPUR		AND			
		ADMINISTRATION			

OFFICER,AMRITSAR				AND			
				ADMINISTRATION			

		*****	-----			
		TOTAL (MH)	5,48,506	0	5,48,506	
		*****	-----			
		TOTAL (DDO)	22,54,222	15,780	22,70,002	
EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	1,72,133	1,35,900	3,08,033	
RAJ PW (C&M) DIVISIONS,AMRITSAR		PROGRAMMES				
		*****	-----			
		TOTAL (MH)	1,72,133	1,35,900	3,08,033	
	2515	001-DIRECTION	2,03,37,656	17,68,923	2,21,06,579	
		AND				
		ADMINISTRATION				
		*****	-----			
		TOTAL (MH)	2,03,37,656	17,68,923	2,21,06,579	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----		
RURAL	DIRECTOR, RURAL	TOTAL (DDO)			2,05,09,789	19,04,823	2,24,14,612
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
EXECUTIVE ENGINEER, PANCHAYATI			2235	200-OTHER	4,70,199	82,164	5,52,363
RAJ PW (C&M) DIVISIONS,GURDASPUR				PROGRAMMES			
*****					-----		
TOTAL (MH)					2,08,07,855	18,51,087	2,26,58,942
			2515	001-DIRECTION	2,77,88,957	31,76,299	3,09,65,256
				AND			
				ADMINISTRATION			
				799-SUSPENSE	500	0	500
*****					-----		
TOTAL (MH)					2,77,89,457	31,76,299	3,09,65,756
*****					-----		
TOTAL (DDO)					4,87,69,445	51,63,286	5,39,32,731

EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	2,26,486	1,661	2,28,147
RAJ PW (C&M)		PROGRAMMES			
DIVISIONS,HOSHIARPUIR					
		*****	-----	-----	-----
		TOTAL(MH)	2,26,486	1,661	2,28,147
	2515	001-DIRECTION	3,10,99,187	30,43,604	3,41,42,791
		AND			
		ADMINISTRATION			
		799-SUSPENSE	-8,794	0	-8,794
		*****	-----	-----	-----
		TOTAL(MH)	3,10,90,393	30,43,604	3,41,33,997
		*****	-----	-----	-----
		TOTAL(DDO)	3,13,16,879	30,45,265	3,43,62,144
EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	77,602	83,231	1,60,833
RAJ, PW (C&M)		PROGRAMMES			
DIVISIONS,FATEHGARH SAHIB					
GOVERNMENT OF PUNJAB					Page 2522
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		77,602	83,231	1,60,833
RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	1,45,46,029	12,96,342	1,58,42,371
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ, PW (C&M)			AND			
AND	PUNJAB	DIVISIONS, FATEHGARH SAHIB		ADMINISTRATION			
PANCHAYATS				799-SUSPENSE	55,500	0	55,500
			*****		-----	-----	-----
			TOTAL (MH)		1,46,01,529	12,96,342	1,58,97,871
*****					-----	-----	-----
TOTAL (DDO)					1,46,79,131	13,79,573	1,60,58,704
		EXECUTIVE ENGINEER, PANCHYATI	2235	200-OTHER	2,74,047	1,53,657	4,27,704
		RAJ PW (C&M) DIVISIONS, SANGRUR		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		2,74,047	1,53,657	4,27,704

	2515	001-DIRECTION	2,52,81,669	24,72,149	2,77,53,818
		AND			
		ADMINISTRATION			
		799-SUSPENSE	-60	6,576	6,516
		*****	-----	-----	-----
		TOTAL(MH)	2,52,81,609	24,78,725	2,77,60,334
	4403	101-VETERINARY	0	97,291	97,291
		SERVICES AND			
		ANIMAL HEALTH			
		*****	-----	-----	-----
		TOTAL(MH)	0	97,291	97,291
		*****	-----	-----	-----
		TOTAL(DDO)	2,55,55,656	27,29,673	2,82,85,329
EXECUTIVE ENGINEER,,PANCHAYATI	2515	799-SUSPENSE	1,79,109	0	1,79,109
RAJ					
		*****	-----	-----	-----
		TOTAL(MH)	1,79,109	0	1,79,109

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	TOTAL(DDO)			1,79,109	0	1,79,109
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		EXECUTIVE ENGINEER,PANCHAYAT RAJ 2515		001-DIRECTION	27,76,611	0	27,76,611
		DIVISION, MOGA		AND			
				ADMINISTRATION			

		TOTAL(MH)			29,55,720	0	29,55,720
*****					-----		
		TOTAL(DDO)			29,55,720	0	29,55,720

EXECUTIVE ENGINEER,PANCHAYAT RAJ	2515	001-DIRECTION	11,23,485	0	11,23,485
DIVISION,	NAWANSHAHAR	AND			
		ADMINISTRATION			
		799-SUSPENSE	-2,71,067	0	-2,71,067
	*****		-----	-----	-----
	TOTAL(MH)		8,52,418	0	8,52,418
*****			-----	-----	-----
TOTAL(DDO)			8,52,418	0	8,52,418
EXECUTIVE ENGINEER,PANCHAYAT RAJ	2235	200-OTHER	10,13,810	2,30,252	12,44,062
PUBLIC WORKS (P.W.) DIVISION		PROGRAMMES			
MUKATSAR					
	*****		-----	-----	-----
	TOTAL(MH)		10,13,810	2,30,252	12,44,062
2515	001-DIRECTION	2,95,59,503	32,95,747	3,28,55,250	
	AND				
	ADMINISTRATION				
*****			-----	-----	-----
TOTAL(MH)			2,95,59,503	32,95,747	3,28,55,250

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			3,05,73,313	35,25,999	3,40,99,312
RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER,PANCHAYATI	2515	001-DIRECTION	1,19,080	0	1,19,080
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ (P.W.) DIVISION, FARIDKOT			AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							

TOTAL(MH)	2,96,78,583	32,95,747	3,29,74,330
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TOTAL(DDO)	3,06,92,393	35,25,999	3,42,18,392
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EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	0	43,485	43,485
RAJ PUBLIC WORKS (C&M) DIVISIONS		PROGRAMMES			

TOTAL (MH)	0	43,485	43,485
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2515	001-DIRECTION	3,09,68,020	29,66,392	3,39,34,412
	AND			
	ADMINISTRATION			

799-SUSPENSE	300	0	300
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TOTAL (MH)	3,09,68,320	29,66,392	3,39,34,712
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TOTAL (DDO)	3,09,68,320	30,09,877	3,39,78,197
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EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	1,95,816	2,47,176	4,42,992
RAJ PUBLIC WORKS (C&M)		PROGRAMMES			
DIVISIONS, FEROZEPUR					

*****	-----	-----	-----
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TOTAL (MH)	1,95,816	2,47,176	4,42,992
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2515	001-DIRECTION	1,87,45,421	17,92,975	2,05,38,396
	AND			
	ADMINISTRATION			

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TOTAL(MH)	1,87,45,421	17,92,975	2,05,38,396
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	TOTAL (DDO)			1,89,41,237	20,40,151	2,09,81,388
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	3,69,781	47,854	4,17,635
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RAJ PUBLIC WORKS (C&M)		PROGRAMMES			
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DIVISIONS, LUDHIANA

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TOTAL(MH)			1,91,15,202	18,40,829	2,09,56,031
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2515	001-DIRECTION	2,89,06,606	31,11,325	3,20,17,931
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AND

ADMINISTRATION

*****			-----		
TOTAL (MH)			2,89,06,606	31,11,325	3,20,17,931
*****			-----		
TOTAL (DDO)			4,82,17,624	51,99,330	5,34,16,954
EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	2,00,000	0	2,00,000
RAJ PUBLIC WORKS (C&M)		PROGRAMMES			
DIVISIONS, MANSA					
*****			-----		
TOTAL (MH)			2,00,000	0	2,00,000
*****			-----		
TOTAL (DDO)			2,00,000	0	2,00,000
EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	3,36,62,517	33,28,237	3,69,90,754
RAJ PW (C&M) DIVISIONA,		AND			
JALANDHAR		ADMINISTRATION			
799-SUSPENSE			32,000	0	32,000
*****			-----		
TOTAL (MH)			3,36,94,517	33,28,237	3,70,22,754

TOTAL (DDO)	3,36,94,517	33,28,237	3,70,22,754
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	92,002	2,41,085	3,33,087
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONS, PATIALA			PROGRAMMES			
AND	PUNJAB						
PANCHAYATS							

TOTAL (MH)	3,37,86,519	35,69,322	3,73,55,841
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2515	001-DIRECTION	2,96,01,247	29,53,687	3,25,54,934
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AND

ADMINISTRATION

TOTAL (MH)	2,96,01,247	29,53,687	3,25,54,934
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	5055	050-LAND AND	20,24,631	0	20,24,631
		BUILDINGS			
	*****		-----	-----	-----
	TOTAL(MH)		20,24,631	0	20,24,631
	*****		-----	-----	-----
	TOTAL(DDO)		6,54,12,397	65,23,009	7,19,35,406
EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	83,265	0	83,265
RAJ PW (C&M) DIVISIONS,ROPAR		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		83,265	0	83,265
	2515	001-DIRECTION	1,79,01,765	23,89,493	2,02,91,258
		AND			
		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL(MH)		1,79,01,765	23,89,493	2,02,91,258
	*****		-----	-----	-----

TOTAL (DDO)			1,79,85,030	23,89,493	2,03,74,523
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EXECUTIVE OFFICER, BLOCK	2515	001-DIRECTION	98,79,403	11,59,033	1,10,38,436
DEVELOPEMNT & PANCHAYAT OFFICER		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
RURAL	DIRECTOR, RURAL		TOTAL (MH)		98,79,403	11,59,033	1,10,38,436
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

*****			-----	-----	-----
TOTAL (DDO)			98,79,403	11,59,033	1,10,38,436

EXECUTIVE OFFICER, PANCHAYAT	2235	200-OTHER	0	1,12,778	1,12,778
SAMITI		PROGRAMMES			

*****			-----		
TOTAL (MH)			98,79,403	12,71,811	1,11,51,214
*****			-----		
TOTAL (DDO)			98,79,403	12,71,811	1,11,51,214
EXECUTIVE OFFICER, PANCHAYAT	2202	109-GOVERNMENT	0	4,400	4,400
SAMITI, BHUNGA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			0	4,400	4,400
*****			-----		
TOTAL (DDO)			0	4,400	4,400
EXECUTIVE OFFICER, PANCHAYAT	2202	103-GOVERNMENT	21,816	8,250	30,066
SAMITI, SANGRUR		COLLEGES AND			
		INSTITUTES			
*****			-----		
TOTAL (MH)			21,816	8,250	30,066

TOTAL (DDO)	21,816	8,250	30,066
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EXECUTIVE	2515	001-DIRECTION	47,78,647	4,10,920	51,89,567
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OFFICER/B.D.P.O,PANCHAYAT		AND			
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SAMITI, MAJARI		ADMINISTRATION			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		47,78,647	4,10,920	51,89,567

RURAL	DIRECTOR, RURAL	*****
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS,
-------------	---------------------------

AND	PUNJAB
-----	--------

PANCHAYATS

TOTAL (DDO)	47,78,647	4,10,920	51,89,567
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EXECUTIVE	2235	200-OTHER	2,17,440	0	2,17,440
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OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
SAMITI ANANDPUR SAHIB ROPAR					
		*****	-----		
TOTAL(MH)			49,96,087	4,10,920	54,07,007
2515	001-DIRECTION		29,45,900	12,680	29,58,580
		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			29,45,900	12,680	29,58,580
		*****	-----		
TOTAL(DDO)			79,41,987	4,23,600	83,65,587
EXECUTIVE	2235	200-OTHER	13,756	0	13,756
OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
SAMITI ANDANA SANGRUR					
		*****	-----		
TOTAL(MH)			13,756	0	13,756
2515	001-DIRECTION		21,02,327	8,13,185	29,15,512
		AND			

ADMINISTRATION						
*****			-----			
TOTAL (MH)			21,02,327	8,13,185	29,15,512	
*****			-----			
TOTAL (DDO)			21,16,083	8,13,185	29,29,268	
EXECUTIVE	2235	200-OTHER	67,768	0	67,768	
GOVERNMENT OF PUNJAB					Page 2529	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
		SAMITI BHAWANIGARH SANGRUR					

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	77,56,996	7,13,744	84,70,740
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O.,PANCHAYAT			AND			
AND	PUNJAB	SAMITI BHAWANIGARH SANGRUR		ADMINISTRATION			

PANCHAYATS

*****		-----			
TOTAL (MH)		77,56,996	7,13,744	84,70,740	
*****		-----			
TOTAL (DDO)		78,24,764	7,13,744	85,38,508	
EXECUTIVE	2235	200-OTHER	22,431	9,000	31,431
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI CHAMKAUR SAHIB ROPAR					
*****		-----			
TOTAL (MH)		22,431	9,000	31,431	
2515	001-DIRECTION	52,39,055	5,72,534	58,11,589	
	AND				
	ADMINISTRATION				
*****		-----			
TOTAL (MH)		52,39,055	5,72,534	58,11,589	
*****		-----			
TOTAL (DDO)		52,61,486	5,81,534	58,43,020	

EXECUTIVE	2235	200-OTHER	1,93,696	0	1,93,696
OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
SAMITI KHARAR ROPAR					

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TOTAL(MH)	1,93,696	0	1,93,696
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TOTAL(DDO)	1,93,696	0	1,93,696
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	56,27,084	5,74,448	62,01,532
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O.,PANCHAYAT		AND			
AND	PUNJAB	SAMITI LEHRAGAGA SANGRUR		ADMINISTRATION			
PANCHAYATS							

*****	-----	-----	-----
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TOTAL(MH)	56,27,084	5,74,448	62,01,532
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*****		-----		
TOTAL (DDO)		56,27,084	5,74,448	62,01,532

EXECUTIVE	2235	200-OTHER	13,500	0	13,500
OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
SAMITI MAJRI ROPAR					

*****		-----		
TOTAL (MH)		13,500	0	13,500

*****		-----		
TOTAL (DDO)		13,500	0	13,500

EXECUTIVE	2515	001-DIRECTION	24,06,087	2,55,245	26,61,332
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI MORINDA ROPAR		ADMINISTRATION			

*****		-----		
TOTAL (MH)		24,06,087	2,55,245	26,61,332

*****		-----		
TOTAL (DDO)		24,06,087	2,55,245	26,61,332

EXECUTIVE	2235	200-OTHER	1,20,330	27,495	1,47,825
OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
SAMITI NURPUR BEDI ROPAR					

*****	-----	-----	-----
TOTAL(MH)	1,20,330	27,495	1,47,825

2515	001-DIRECTION	47,06,813	4,56,931	51,63,744
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	47,06,813	4,56,931	51,63,744

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	*****			-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

TOTAL (DDO)			48,27,143	4,84,426	53,11,569
EXECUTIVE	2235	200-OTHER	31,192	0	31,192
OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
SAMITI SEHNA SANGRUR					
	*****		-----	-----	-----
TOTAL (MH)			47,38,005	4,56,931	51,94,936
	*****		-----	-----	-----
TOTAL (DDO)			48,58,335	4,84,426	53,42,761
EXECUTIVE	2235	200-OTHER	8,262	0	8,262
OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
SAMITI SHERPUR SANGRUR					
	*****		-----	-----	-----
TOTAL (MH)			8,262	0	8,262
	2515	001-DIRECTION	19,52,161	1,60,726	21,12,887
		AND			
		ADMINISTRATION			
	*****		-----	-----	-----
TOTAL (MH)			19,52,161	1,60,726	21,12,887

TOTAL (DDO)	19,60,423	1,60,726	21,21,149
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EXECUTIVE	2235	200-OTHER	8,523	0	8,523
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI SUNAM SANGRUR					

TOTAL (MH)	8,523	0	8,523
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2515	001-DIRECTION	42,88,080	4,68,064	47,56,144
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
							EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TOTAL (MH)	42,88,080	4,68,064	47,56,144
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*****					-----		
TOTAL (DDO)					42,96,603	4,68,064	47,64,667

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	39,25,643	3,99,306	43,24,949
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O.,PANCHAYAT			AND			
AND	PUNJAB	SAMITI, AMLOH, FATEHGARH SAHIB		ADMINISTRATION			
PANCHAYATS							

*****					-----		
TOTAL (MH)					39,25,643	3,99,306	43,24,949

*****					-----		
TOTAL (DDO)					39,25,643	3,99,306	43,24,949

EXECUTIVE		2515	001-DIRECTION	56,51,746	4,42,564	60,94,310
OFFICER/B.D.P.O.,PANCHAYAT			AND			
SAMITI, AMRITSAR			ADMINISTRATION			

*****					-----		
TOTAL (MH)					56,51,746	4,42,564	60,94,310

*****					-----		
TOTAL (DDO)					56,51,746	4,42,564	60,94,310

*****			-----		
RURAL	DIRECTOR, RURAL	TOTAL(DDO)	36,28,177	3,74,568	40,02,745
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,				
AND	PUNJAB				
PANCHAYATS					

EXECUTIVE	2515	001-DIRECTION	79,33,683	7,25,152	86,58,835
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, BHATINDA		ADMINISTRATION			

*****			-----		
	TOTAL(MH)		1,15,61,860	10,99,720	1,26,61,580

*****			-----		
	TOTAL(DDO)		1,15,61,860	10,99,720	1,26,61,580

EXECUTIVE	2515	001-DIRECTION	66,584	0	66,584
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, BHIKHI		ADMINISTRATION			

*****			-----		
	TOTAL(MH)		66,584	0	66,584

*****			-----		
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RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	44,45,803	2,31,264	46,77,067
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O.,PANCHAYAT		AND			
AND	PUNJAB	SAMITI, BHUNGA, HOSHIARPUR		ADMINISTRATION			
PANCHAYATS							

***** -----

TOTAL(MH) 44,45,803 2,31,264 46,77,067

***** -----

TOTAL(DDO) 44,45,803 2,31,264 46,77,067

EXECUTIVE	2515	001-DIRECTION	32,56,764	2,12,112	34,68,876
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, DASUYA, HOSHIARPUR		ADMINISTRATION			

***** -----

TOTAL(MH) 32,56,764 2,12,112 34,68,876

***** -----

TOTAL(DDO) 32,56,764 2,12,112 34,68,876

EXECUTIVE	2235	200-OTHER	0	1,60,183	1,60,183
OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			

SAMITI, DERA BABA NANAK,

GURDASPUR

*****		-----		
TOTAL(MH)		0	1,60,183	1,60,183

2515	001-DIRECTION	60,52,074	3,25,392	63,77,466
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		60,52,074	3,25,392	63,77,466

*****		-----		
TOTAL(DDO)		60,52,074	4,85,575	65,37,649

EXECUTIVE	2202	104-TEACHERS	4,985	0	4,985
OFFICER/B.D.P.O.,PANCHAYAT		AND OTHER			
SAMITI, DERA BASSI PATIALA		SERVICES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
RURAL	DIRECTOR, RURAL	EXECUTIVE	2202	109-GOVERNMENT	5,03,826	0	5,03,826
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT			SECONDARY			
AND	PUNJAB	SAMITI, DERA BASSI PATIALA		SCHOOLS			
				110-ASSISTANCE	64,08,910	0	64,08,910
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				*****	<hr/>		
				TOTAL (MH)	69,17,721	0	69,17,721
				*****	<hr/>		
				TOTAL (DDO)	69,17,721	0	69,17,721
EXECUTIVE			2235	200-OTHER	1,409	13,498	14,907
OFFICER/B.D.P.O., PANCHAYAT				PROGRAMMES			
SAMITI, DHAR KALAN, GURDASPUR							
				789-SPECIAL	49,77,000	0	49,77,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL (MH)			49,78,409	13,498	49,91,907
2515	001-DIRECTION		40,61,781	2,20,642	42,82,423
AND					
ADMINISTRATION					
*****			-----		
TOTAL (MH)			40,61,781	2,20,642	42,82,423
*****			-----		
TOTAL (DDO)			90,40,190	2,34,140	92,74,330
EXECUTIVE	2515	001-DIRECTION	65,09,502	10,08,256	75,17,758
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, DHARIWAL, GURDASPUR		ADMINISTRATION			
*****			-----		
TOTAL (MH)			65,09,502	10,08,256	75,17,758

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			65,09,502	10,08,256	75,17,758
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		EXECUTIVE	2515	001-DIRECTION	10,60,338	0	10,60,338
		OFFICER/B.D.P.O.,PANCHAYAT		AND			
		SAMITI, DINANAGAR, GURDASPUR		ADMINISTRATION			
*****					-----	-----	-----
		TOTAL(MH)			75,69,840	10,08,256	85,78,096
*****					-----	-----	-----
		TOTAL(DDO)			75,69,840	10,08,256	85,78,096
		EXECUTIVE	2515	001-DIRECTION	37,42,390	2,91,188	40,33,578
		OFFICER/B.D.P.O.,PANCHAYAT		AND			
		SAMITI, DORAHA, LUDHIANA		ADMINISTRATION			
*****					-----	-----	-----

TOTAL (MH)			37,42,390	2,91,188	40,33,578

TOTAL (DDO)			37,42,390	2,91,188	40,33,578
EXECUTIVE	2515	001-DIRECTION	74,27,214	8,03,004	82,30,218
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, FATEGARH CHURIAN,		ADMINISTRATION			
GURDASPUR					

TOTAL (MH)			74,27,214	8,03,004	82,30,218

TOTAL (DDO)			74,27,214	8,03,004	82,30,218
EXECUTIVE	2202	101-GOVERNMENT	8,40,29,456	93,40,388	9,33,69,844
OFFICER/B.D.P.O.,PANCHAYAT		PRIMARY SCHOOLS			
SAMITI, GHANOUR PATIALA					
		104- INSPECTION	22,48,215	2,00,032	24,48,247

TOTAL (MH)			8,62,77,671	95,40,420	9,58,18,091

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	200-OTHER	7,00,102	0	7,00,102
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O.,PANCHAYAT			PROGRAMMES			
AND	PUNJAB	SAMITI, GHANOUR PATIALA					
PANCHAYATS							
*****					-----		
			TOTAL(MH)		7,00,102	0	7,00,102
			2515	001-DIRECTION	58,54,480	6,36,952	64,91,432
				AND			
				ADMINISTRATION			
*****					-----		
			TOTAL(MH)		58,54,480	6,36,952	64,91,432
*****					-----		
			TOTAL(DDO)		9,28,32,253	1,01,77,372	10,30,09,625

EXECUTIVE	2515	001-DIRECTION	12,84,958	85,582	13,70,540
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, HAJIPUR, HOSHIARPUIR		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL(MH)		12,84,958	85,582	13,70,540
		*****	-----	-----	-----
	TOTAL(DDO)		12,84,958	85,582	13,70,540
EXECUTIVE	2515	001-DIRECTION	61,26,974	0	61,26,974
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, JAGRAON, LUDHIANA		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL(MH)		61,26,974	0	61,26,974
		*****	-----	-----	-----
	TOTAL(DDO)		61,26,974	0	61,26,974
EXECUTIVE	2515	001-DIRECTION	34,38,507	2,63,224	37,01,731
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, JALALABAD		ADMINISTRATION			
		*****	-----	-----	-----

EXECUTIVE	2235	200-OTHER	13,806	0	13,806
OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
SAMITI, KAHNUWAN, GURDASPUR					

TOTAL(MH)

13,806

0

13,806

2515	001-DIRECTION	75,49,902	5,55,254	81,05,156
	AND			
	ADMINISTRATION			

TOTAL(MH)

75,49,902

5,55,254

81,05,156

*****	-----			
TOTAL(DDO)		75,63,708	5,55,254	81,18,962

EXECUTIVE	2515	001-DIRECTION	30,25,274	6,11,272	36,36,546
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, KALANAUR, GURDASPUR		ADMINISTRATION			

TOTAL(MH)

30,25,274

6,11,272

36,36,546

*****		-----	-----	-----
TOTAL (MH)		39,69,352	5,61,692	45,31,044

*****		-----	-----	-----
TOTAL (DDO)		39,69,352	5,61,692	45,31,044

EXECUTIVE	2515	001-DIRECTION	28,68,083	1,71,800	30,39,883
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, KHERA, FATEHGARH SAHIB		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		28,68,083	1,71,800	30,39,883

*****		-----	-----	-----
TOTAL (DDO)		28,68,083	1,71,800	30,39,883

EXECUTIVE	2515	001-DIRECTION	24,60,480	6,16,113	30,76,593
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, KHUIAN SARWAR		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		24,60,480	6,16,113	30,76,593

TOTAL (DDO)	24,60,480	6,16,113	30,76,593
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	62,04,336	16,79,130	78,83,466
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O.,PANCHAYAT		AND			
AND	PUNJAB	SAMITI, KOTKAPURA		ADMINISTRATION			
PANCHAYATS							

TOTAL (MH)	62,04,336	16,79,130	78,83,466
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TOTAL (DDO)	62,04,336	16,79,130	78,83,466
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EXECUTIVE	2515	001-DIRECTION	61,38,910	5,66,096	67,05,006
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, MAHILPUR, HOSHIARPUR		ADMINISTRATION			

*****			-----		
TOTAL (MH)	61,38,910	5,66,096	67,05,006		

*****			-----		
TOTAL (DDO)	61,38,910	5,66,096	67,05,006		

EXECUTIVE	2515	001-DIRECTION	40,98,461	4,67,831	45,66,292
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, MAJITHA, AMRITSAR		ADMINISTRATION			

*****			-----		
TOTAL (MH)	40,98,461	4,67,831	45,66,292		

*****			-----		
TOTAL (DDO)	40,98,461	4,67,831	45,66,292		

EXECUTIVE	2515	001-DIRECTION	28,69,936	2,62,207	31,32,143
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, MAKHU		ADMINISTRATION			

*****			-----		
TOTAL (MH)	28,69,936	2,62,207	31,32,143		

*****			-----		
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TOTAL (DDO)			28,69,936	2,62,207	31,32,143
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EXECUTIVE	2515	001-DIRECTION	38,78,285	4,29,930	43,08,215
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, MANSA		ADMINISTRATION			

GOVERNMENT OF PUNJAB					Page 2541
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL (MH)		38,78,285	4,29,930	43,08,215

*****					-----		
TOTAL (DDO)					38,78,285	4,29,930	43,08,215

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	33,43,854	0	33,43,854
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O.,PANCHAYAT		AND			
AND	PUNJAB	SAMITI, NADALA BHOLATH,		ADMINISTRATION			
PANCHAYATS		KAPURTHALA					

			*****		-----		
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TOTAL(MH)	33,43,854	0	33,43,854
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TOTAL(DDO)	33,43,854	0	33,43,854
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EXECUTIVE	2515	001-DIRECTION	23,64,313	11,96,032	35,60,345
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OFFICER/B.D.P.O.,PANCHAYAT		AND			
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SAMITI, NAKODAR, JALANDHAR		ADMINISTRATION			
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*****	-----	-----	-----
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TOTAL(MH)	23,64,313	11,96,032	35,60,345
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*****	-----	-----	-----
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TOTAL(DDO)	23,64,313	11,96,032	35,60,345
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EXECUTIVE	2515	001-DIRECTION	31,64,776	2,63,230	34,28,006
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OFFICER/B.D.P.O.,PANCHAYAT		AND			
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SAMITI, NAROT JAIMAL SINGH,		ADMINISTRATION			
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GURDASPUR					
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TOTAL(MH)	31,64,776	2,63,230	34,28,006
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TOTAL (DDO)			31,64,776	2,63,230	34,28,006
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EXECUTIVE	2515	001-DIRECTION	17,78,470	5,95,614	23,74,084
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, NURMAHAL, JALANDHAR		ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		17,78,470	5,95,614	23,74,084

RURAL	DIRECTOR, RURAL	*****	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,		
AND	PUNJAB		
PANCHAYATS			

TOTAL (DDO)			17,78,470	5,95,614	23,74,084
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EXECUTIVE	2515	001-DIRECTION	29,42,152	1,88,484	31,30,636
OFFICER/B.D.P.O.,PANCHAYAT		AND			

SAMITI, PATHANKOT		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			47,20,622	7,84,098	55,04,720
		*****	-----		
TOTAL(DDO)			47,20,622	7,84,098	55,04,720
EXECUTIVE	2202	109-GOVERNMENT	11,20,852	0	11,20,852
OFFICER/B.D.P.O.,PANCHAYAT		SECONDARY			
SAMITI, PATIALA		SCHOOLS			
		*****	-----		
TOTAL(MH)			11,20,852	0	11,20,852
	2515	001-DIRECTION	84,17,294	8,56,710	92,74,004
		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			84,17,294	8,56,710	92,74,004
		*****	-----		
TOTAL(DDO)			95,38,146	8,56,710	1,03,94,856

*****			-----		
TOTAL (DDO)			70,43,652	5,28,407	75,72,059

EXECUTIVE	2515	001-DIRECTION	33,11,478	4,19,129	37,30,607
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, PHUL		ADMINISTRATION			

*****			-----		
TOTAL (MH)			33,11,478	4,19,129	37,30,607

*****			-----		
TOTAL (DDO)			33,11,478	4,19,129	37,30,607

EXECUTIVE	2235	200-OTHER	48,556	0	48,556
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, QUADIAN, GURDASPUR					

*****			-----		
TOTAL (MH)			48,556	0	48,556

	2515	001-DIRECTION	24,48,964	1,96,664	26,45,628
		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		24,48,964	1,96,664	26,45,628

*****		-----		
TOTAL (DDO)		24,97,520	1,96,664	26,94,184

EXECUTIVE	2235	200-OTHER	12,886	0	12,886
OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
SAMITI, RAYYA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----		-----			

RURAL	DIRECTOR, RURAL	TOTAL (MH)	12,886	0	12,886
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,				
AND	PUNJAB				
PANCHAYATS					

2515	001-DIRECTION	52,78,680	4,52,444	57,31,124
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		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
TOTAL (MH)			52,91,566	4,52,444	57,44,010
		*****	-----	-----	-----
TOTAL (DDO)			52,91,566	4,52,444	57,44,010
EXECUTIVE	2515	001-DIRECTION	19,41,177	2,24,154	21,65,331
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, RURKA KALAN, JALANDHAR		ADMINISTRATION			
		*****	-----	-----	-----
TOTAL (MH)			19,41,177	2,24,154	21,65,331
		*****	-----	-----	-----
TOTAL (DDO)			19,41,177	2,24,154	21,65,331
EXECUTIVE	2515	001-DIRECTION	61,39,743	5,44,316	66,84,059
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, SAMRALA, LUDHIANA		ADMINISTRATION			
		*****	-----	-----	-----
TOTAL (MH)			61,39,743	5,44,316	66,84,059

TOTAL (DDO)	61,39,743	5,44,316	66,84,059
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EXECUTIVE	2515	001-DIRECTION	29,91,457	2,98,252	32,89,709
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SANOUR PATIALA		ADMINISTRATION			

TOTAL (MH)	29,91,457	2,98,252	32,89,709
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	TOTAL (DDO)	29,91,457	2,98,252	32,89,709
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,				
AND	PUNJAB				
PANCHAYATS					

EXECUTIVE	2515	001-DIRECTION	27,23,592	2,95,903	30,19,495
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SARDULGARH		ADMINISTRATION			
	*****		-----	-----	-----
TOTAL (MH)			57,15,049	5,94,155	63,09,204

TOTAL (DDO)	57,15,049	5,94,155	63,09,204

EXECUTIVE	2515	001-DIRECTION	56,12,796	1,13,398	57,26,194
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SHAHKOT, JALANDHAR		ADMINISTRATION			
	*****	-----			
TOTAL (MH)			56,12,796	1,13,398	57,26,194

TOTAL (DDO)	56,12,796	1,13,398	57,26,194

EXECUTIVE	2235	200-OTHER	2,00,000	0	2,00,000
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, SHRIHAR GOBINDPUR,					
GURDASPUR					

*****	-----	-----	-----
TOTAL (MH)	2,00,000	0	2,00,000

2515	001-DIRECTION	52,07,533	4,77,972	56,85,505
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	52,07,533	4,77,972	56,85,505

*****	-----	-----	-----
TOTAL (DDO)	54,07,533	4,77,972	58,85,505

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	27,47,332	5,61,173	33,08,505
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O.,PANCHAYAT			AND			
AND	PUNJAB	SAMITI, SIDHWAN BET, LUDHIANA		ADMINISTRATION			
PANCHAYATS							

*****		-----		
TOTAL (MH)		79,54,865	10,39,145	89,94,010

*****		-----		
TOTAL (DDO)		81,54,865	10,39,145	91,94,010

EXECUTIVE	2515	001-DIRECTION	51,66,056	4,18,909	55,84,965
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, SIRHIND		ADMINISTRATION			

*****		-----		
TOTAL (MH)		51,66,056	4,18,909	55,84,965

*****		-----		
TOTAL (DDO)		51,66,056	4,18,909	55,84,965

EXECUTIVE	2515	001-DIRECTION	28,05,260	0	28,05,260
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, SUDHAR, LUDHIANA		ADMINISTRATION			

*****		-----		
TOTAL (MH)		28,05,260	0	28,05,260

TOTAL(DDO)

28,05,260

0

28,05,260

EXECUTIVE

2515

001-DIRECTION

21,61,412

3,09,960

24,71,372

OFFICER/B.D.P.O.,PANCHAYAT

AND

SAMITI, SULTANPUR LODHI,

ADMINISTRATION

KAPURTHALA

TOTAL(MH)

21,61,412

3,09,960

24,71,372

TOTAL(DDO)

21,61,412

3,09,960

24,71,372

EXECUTIVE

2515

001-DIRECTION

53,78,879

4,61,488

58,40,367

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

OFFICER/B.D.P.O.,PANCHAYAT

AND

SAMITI, TALWARA, HOSHIARPUR

ADMINISTRATION

*****					-----		
TOTAL (MH)					53,78,879	4,61,488	58,40,367

*****					-----		
TOTAL (DDO)					53,78,879	4,61,488	58,40,367

RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	200-OTHER	1,43,386	0	1,43,386
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
AND	PUNJAB	SAMITI, TARSIKA					
PANCHAYATS							

*****					-----		
TOTAL (MH)					1,43,386	0	1,43,386

2515	001-DIRECTION		22,54,012	2,43,168	24,97,180		
	AND						
	ADMINISTRATION						

*****					-----		
TOTAL (MH)					22,54,012	2,43,168	24,97,180

*****					-----		
TOTAL (DDO)					23,97,398	2,43,168	26,40,566

JOINT SECRETARY TO GOVT. OF	2515	102-COMMUNITY	1,26,90,086	14,44,734	1,41,34,820
PUNJAB,DEPTT. OF NRI AFFAIRS,		DEVELOPMENT			
CHANDIGARH					

*****	-----	-----	-----
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TOTAL(MH)	1,26,90,086	14,44,734	1,41,34,820
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4515	102-COMMUNITY	29,05,200	0	29,05,200
	DEVELOPMENT			
	789-SPECIAL	19,36,800	0	19,36,800
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

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TOTAL(MH)	48,42,000	0	48,42,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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RURAL	DIRECTOR, RURAL	TOTAL(DDO)	1,75,32,086	14,44,734	1,89,76,820
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS,
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AND	PUNJAB
-----	--------

PANCHAYATS

PRINCIPAL,GRAM SEWAK TRAINING	2415	277-EDUCATION	32,00,192	2,56,975	34,57,167
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CENTRE, NABHA

*****	-----	-----	-----
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TOTAL(MH)	80,42,192	2,56,975	82,99,167
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*****	-----	-----	-----
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TOTAL(DDO)	2,07,32,278	17,01,709	2,24,33,987
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REGIONAL DEPUTY	2515	001-DIRECTION	93,877	0	93,877
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DIRECTOR,PANCHAYATI RAJ, PATIALA

AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	93,877	0	93,877
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*****	-----	-----	-----
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TOTAL(DDO)	93,877	0	93,877
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SUPERINTENDING	2515	001-DIRECTION	77,02,146	7,52,050	84,54,196
ENGINEER,PANCHAYATI RAJ PW		AND			
CIRCLE JALANDHAR		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	77,02,146	7,52,050	84,54,196
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*****	-----	-----	-----
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TOTAL(DDO)	77,02,146	7,52,050	84,54,196
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SUPRINTENDING	4202	202-SECONDARY	1,19,89,753	6,29,17,071	7,49,06,824
ENGINEER,PANCHAYATI RAJ CIRCLE		EDUCATION			
(NREGA CELL)					

789-SPECIAL	1,12,61,252	0	1,12,61,252
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COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
RURAL	DIRECTOR, RURAL	SUPRINTENDING	TOTAL (MH)	2,32,51,005	6,29,17,071	8,61,68,076
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, ENGINEER,PANCHAYATI RAJ CIRCLE					
AND	PUNJAB	(NREGA CELL)				
PANCHAYATS						

*****				-----		
TOTAL (DDO)				2,32,51,005	6,29,17,071	8,61,68,076

SUPRINTENDING	2515	001-DIRECTION	87,07,642	9,20,419	96,28,061
ENGINEER,PANCHAYATI RAJ,PUBLIC		AND			
WORKS CIRCLE,PUNJAB		ADMINISTRATION			

*****				-----		
TOTAL (MH)				3,19,58,647	6,38,37,490	9,57,96,137

*****				-----		
TOTAL (DDO)				3,19,58,647	6,38,37,490	9,57,96,137

XEN, PANCHAYATI RAJ	2515	001-DIRECTION	74,28,665	9,07,184	83,35,849
MALERKOTLA,O/O XEN, PANCHAYATI		AND			
RAJ DIVISION, P W MALERKOTLA		ADMINISTRATION			

*****				-----		
TOTAL(MH)				74,28,665	9,07,184	83,35,849

*****				-----		
TOTAL(DDO)				74,28,665	9,07,184	83,35,849

*****				-----		
TOTAL(CCO)				13,91,92,88,400	1,38,80,60,786	15,30,73,49,186

JOINT DEVELOPMENT	ADDITIONAL DEPUTY COMMISSION	2217	001-DIRECTION	36,04,446	3,63,949	39,68,395
COMMISSIONER (IRDP),	(DEVELOPMENT),NAWANSHAHAR		AND			
PUNJAB			ADMINISTRATION			

*****				-----		
TOTAL(MH)				36,04,446	3,63,949	39,68,395

*****				-----		
TOTAL(DDO)				36,04,446	3,63,949	39,68,395

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	JOINT DEVELOPMENT	ADDITIONAL DEPUTY COMMISSIONER	2235	200-OTHER	8,01,828	0	8,01,828
DEVELOPMENT	COMMISSIONER (IRDP),	(DEVELOPMENT),ADEO FOR DEPUTY		PROGRAMMES			
AND	PUNJAB	COMMISSIONER					
PANCHAYATS							

TOTAL(MH)					8,01,828	0	8,01,828

TOTAL(DDO)					8,01,828	0	8,01,828
		ADDITIONAL DEPUTY COMMISSIONER	5055	050-LAND AND	83,00,000	0	83,00,000
		(DEVELOPMENT),BARNALA		BUILDINGS			

TOTAL(MH)					83,00,000	0	83,00,000

TOTAL(DDO)					83,00,000	0	83,00,000
		ADDITIONAL DEPUTY COMMISSIONER	2225	001-DIRECTION	72,97,116	10,75,672	83,72,788
		(DEVELOPMNET),JALANDHAR		AND			

ADMINISTRATION				
	190-ASSISTANCE	1,45,86,000	0	1,45,86,000
	TO PUBLIC			
	SECTOR AND			
	OTHER			
	UNDERTAKINGS			
	277-EDUCATION	30,478	0	30,478
	789-SPECIAL	1,30,56,000	8,08,35,000	9,38,91,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL (MH)	3,49,69,594	8,19,10,672	11,68,80,266
	*****	-----	-----	-----
	TOTAL (DDO)	3,49,69,594	8,19,10,672	11,68,80,266
ASSISTANT CONTROLLER(F&A) JOINT 2505	101-NATIONAL	2,48,04,18,000	91,91,46,000	3,39,95,64,000
DEVELOPMENT COMMISSIONER, (IRDP)	RURAL			
	EMPLOYMENT			
	GUARANTEE			
GOVERNMENT OF PUNJAB				
Page 2551				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHEME			
			*****		-----	-----	-----
			TOTAL (MH)		2,48,04,18,000	91,91,46,000	3,39,95,64,000
		*****			-----	-----	-----
		TOTAL (DDO)			2,48,04,18,000	91,91,46,000	3,39,95,64,000
	*****				-----	-----	-----
	TOTAL (CCO)				2,52,80,93,868	1,00,14,20,621	3,52,95,14,489
					-----	-----	-----
	TOTAL (DEPT)				16,44,73,82,268	2,38,94,81,407	18,83,68,63,675
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE OFFICER, 2235		200-OTHER	1,43,17,461	12,15,125	1,55,32,586
WELFARE	PUNJAB	ROPAR,ROPAR		PROGRAMMES			
				789-SPECIAL	2,92,965	70,607	3,63,572
				COMPONENT PLAN			
				FOR SCHEDULED			

		CASTES			
		800-OTHER	4,127	1,860	5,987
		EXPENDITURE			

TOTAL (MH)		1,46,14,553	12,87,592	1,59,02,145	

TOTAL (DDO)		1,46,14,553	12,87,592	1,59,02,145	
DISTRICT SAINIK WELFARE	2235	200-OTHER	2,41,86,003	11,95,195	2,53,81,198
OFFICER, AMRITSAR		PROGRAMMES			
		789-SPECIAL	1,34,457	82,330	2,16,787
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	9,800	3,830	13,630
		EXPENDITURE			

TOTAL (MH)		2,43,30,260	12,81,355	2,56,11,615	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
SAINIK	DIRECTOR, SAINIK WELFARE, TOTAL (DDO)				2,43,30,260	12,81,355	2,56,11,615
WELFARE	PUNJAB						
		DISTRICT SAINIK WELFARE	2235	200-OTHER	1,91,06,786	17,79,948	2,08,86,734
		OFFICER, BHATINDA		PROGRAMMES			
				789-SPECIAL	1,55,403	71,185	2,26,588
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				800-OTHER	13,817	5,940	19,757
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL (MH)		4,36,06,266	31,38,428	4,67,44,694
		*****			-----	-----	-----

TOTAL (DDO)			4,36,06,266	31,38,428	4,67,44,694
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DISTRICT SAINIK WELFARE	2235	200-OTHER	2,54,53,003	29,17,313	2,83,70,316
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OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			
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OFFICER					
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		789-SPECIAL	2,77,338	78,127	3,55,465
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		COMPONENT PLAN			
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		FOR SCHEDULED			
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		CASTES			
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		800-OTHER	13,770	2,050	15,820
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		EXPENDITURE			
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TOTAL (MH)			2,57,44,111	29,97,490	2,87,41,601
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TOTAL (DDO)			2,57,44,111	29,97,490	2,87,41,601
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DISTRICT SAINIK WELFARE	2235	200-OTHER	51,84,870	11,17,393	63,02,263
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OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			
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OFFICER, FARIDKOT					
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		789-SPECIAL	2,13,561	87,250	3,00,811
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FOR SCHEDULED

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	800-OTHER	1,650	1,330	2,980
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WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE	EXPENDITURE
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OFFICER, FARIDKOT

TOTAL (MH)	54,00,081	12,05,973	66,06,054
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TOTAL (DDO)	54,00,081	12,05,973	66,06,054
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DISTRICT SAINIK WELFARE	2235	200-OTHER	2,04,76,490	40,15,766	2,44,92,256
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OFFICER, DISTRICT SAINIK WELFARE PROGRAMMES

OFFICER, JALANDHAR

789-SPECIAL	3,51,024	42,000	3,93,024
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COMPONENT PLAN

		FOR SCHEDULED			
		CASTES			
		800-OTHER	3,07,769	67,748	3,75,517
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	2,11,35,283	41,25,514	2,52,60,797
		*****	-----	-----	-----
		TOTAL (DDO)	2,11,35,283	41,25,514	2,52,60,797
DISTRICT SAINIK WELFARE	2235	200-OTHER	4,18,52,173	11,62,429	4,30,14,602
OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			
OFFICER, LUDHIANA					
		800-OTHER	8,949	5,000	13,949
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	4,18,61,122	11,67,429	4,30,28,551
		*****	-----	-----	-----
		TOTAL (DDO)	4,18,61,122	11,67,429	4,30,28,551

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	15,000	5,000	20,000
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	1,10,11,461	11,86,020	1,21,97,481
		*****	-----	-----	-----
		TOTAL(DDO)	1,10,11,461	11,86,020	1,21,97,481
DISTRICT SAINIK WELFARE	2235	200-OTHER	73,32,062	4,46,668	77,78,730
OFFICER,FATEHGARH SAHIB		PROGRAMMES			
		789-SPECIAL	1,75,033	41,806	2,16,839
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	4,844	3,150	7,994
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	75,11,939	4,91,624	80,03,563

TOTAL (DDO)	75,11,939	4,91,624	80,03,563
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	102-PENSIONS	3,51,18,856	10,75,57,500	14,26,76,356
WELFARE	PUNJAB	OFFICER, FEROZEPUR		UNDER SOCIAL SECURITY SCHEMES			
				200-OTHER	49,61,499	4,95,948	54,57,447
				PROGRAMMES			
				789-SPECIAL	10,56,61,500	10,75,63,500	21,32,25,000
				COMPONENT PLAN FOR SCHEDULED CASTES			
				800-OTHER	5,230	0	5,230
				EXPENDITURE			

*****			-----		
TOTAL (MH)			14,57,47,085	21,56,16,948	36,13,64,033

*****			-----		
TOTAL (DDO)			14,57,47,085	21,56,16,948	36,13,64,033

DISTRICT SAINIK WELFARE	2235	200-OTHER	3,57,22,876	30,97,533	3,88,20,409
OFFICER, GURDASPUR		PROGRAMMES			
		789-SPECIAL	58,890	0	58,890
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	8,900	5,020	13,920
		EXPENDITURE			

*****			-----		
TOTAL (MH)			3,57,90,666	31,02,553	3,88,93,219

*****			-----		
TOTAL (DDO)			3,57,90,666	31,02,553	3,88,93,219

DISTRICT SAINIK WELFARE	2235	200-OTHER	4,20,50,060	24,97,597	4,45,47,657
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OFFICER,HOSHIARPUR			PROGRAMMES				
			789-SPECIAL	4,72,690	1,91,790	6,64,480	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
			800-OTHER	3,200	3,000	6,200	
GOVERNMENT OF PUNJAB			Page 2556				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			EXPENDITURE				
			*****	-----			
			TOTAL (MH)	4,25,25,950	26,92,387	4,52,18,337	
			*****	-----			
			TOTAL (DDO)	4,25,25,950	26,92,387	4,52,18,337	
SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT	SAINIK WELFARE	2235	200-OTHER	99,66,990	12,96,337	1,12,63,327
WELFARE	PUNJAB	OFFICER,KAPURTHALA	PROGRAMMES				
			789-SPECIAL	55,790	35,526	91,316	

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	4,950	8,020	12,970
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	1,00,27,730	13,39,883	1,13,67,613
		*****	-----	-----	-----
		TOTAL(DDO)	1,00,27,730	13,39,883	1,13,67,613
DISTRICT SAINIK WELFARE	2235	200-OTHER	1,85,96,358	8,60,710	1,94,57,068
OFFICER,MOGA		PROGRAMMES			
		800-OTHER	3,420	2,029	5,449
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	1,85,99,778	8,62,739	1,94,62,517
		*****	-----	-----	-----
		TOTAL(DDO)	1,85,99,778	8,62,739	1,94,62,517

DISTRICT SAINIK WELFARE	2235	200-OTHER	43,36,239	5,54,275	48,90,514
OFFICER,MUKATSAR		PROGRAMMES			
		789-SPECIAL	1,60,486	28,350	1,88,836
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	5,500	2,500	8,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL (MH)		45,02,225	5,85,125	50,87,350
			*****		-----	-----	-----
			TOTAL (DDO)		45,02,225	5,85,125	50,87,350
SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE		2235	200-OTHER	1,25,40,375	4,47,616	1,29,87,991
WELFARE	PUNJAB	OFFICER,NAWANSHAHAR		PROGRAMMES			

800-OTHER	2,000	0	2,000
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	1,25,42,375	4,47,616	1,29,89,991
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*****	-----	-----	-----
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TOTAL(DDO)	1,25,42,375	4,47,616	1,29,89,991
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DISTRICT SAINIK WELFARE	2235	200-OTHER	1,36,70,174	23,46,062	1,60,16,236
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OFFICER,PATIALA		PROGRAMMES			
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789-SPECIAL	2,29,981	10,215	2,40,196
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	7,960	3,550	11,510
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	1,39,08,115	23,59,827	1,62,67,942
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*****	-----	-----	-----
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TOTAL (DDO)				1,39,08,115	23,59,827	1,62,67,942
DISTRICT SAINIK WELFARE	2235	102-CHILD		2,00,000	0	2,00,000
OFFICER, TARN TARAN		WELFARE				
		200-OTHER		2,68,43,823	6,61,669	2,75,05,492
		PROGRAMMES				
		789-SPECIAL		54,422	12,000	66,422
		COMPONENT PLAN				
		FOR SCHEDULED				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE							
				CASTES			
SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE		2235	800-OTHER	27,550	1,600	29,150
WELFARE	PUNJAB	OFFICER, TARN TARAN		EXPENDITURE			

				TOTAL (MH)	2,71,25,795	6,75,269	2,78,01,064

TOTAL (DDO)	2,71,25,795	6,75,269	2,78,01,064
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TOTAL (CCO)	48,82,87,903	24,35,08,340	73,17,96,243
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TOTAL (DEPT)	48,82,87,903	24,35,08,340	73,17,96,243
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SCIENCE AND SECRETARY TO GOVERNMENT, ASSISTANT CONTROLLER (F &	3435	102-ENVIRONMENT	1,13,39,243	43,52,575	1,56,91,818
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TECHNOLOGY DEPARTMENT OF SCIENCE, A),DIRECTOR, ENVIRONMENT &		AL PLANNING AND			
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PUNJAB CLIMATE CHANGE, PUNJAB		COORDINATION			
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103-PREVENTION	90,65,271	6,76,093	97,41,364
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OF AIR AND

WATER POLLUTION

TOTAL (MH)	2,04,04,514	50,28,668	2,54,33,182
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TOTAL (DDO)	2,04,04,514	50,28,668	2,54,33,182
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JT. DEV. COM.,IRD & EX. OFF.	3435	188-ASSISTANCE	34,30,551	0	34,30,551
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J.S. TO PUNJAB GOVERNMENT,	TO AUTONOMOUS			
DEPARTMENT OF RURAL DEVELOPMENT,	BODIES			
CHANDIGARH				
	800-OTHER	79,10,319	8,48,325	87,58,644
	EXPENDITURE			
	*****	-----	-----	-----
	TOTAL(MH)	1,13,40,870	8,48,325	1,21,89,195
	*****	-----	-----	-----
	TOTAL(DDO)	1,13,40,870	8,48,325	1,21,89,195

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SCIENCE AND	SECRETARY TO GOVERNMENT,	SUPERINTENDENT,SCIENCE	3425	200-ASSISTANCE	16,23,36,332	83,02,651	17,06,38,983
TECHNOLOGY	DEPARTMENT OF SCIENCE,	TECHNOLOGY, ENVIRONMENT AND NON		TO OTHER			
	PUNJAB	CONVENTIONAL ENERGY		SCIENTIFIC			
				BODIES			
				789-SPECIAL	1,00,00,000	0	1,00,00,000
				COMPONENT PLAN			

FOR SCHEDULED					
CASTES					
*****				-----	-----
TOTAL(MH)		18,36,77,202	91,50,976	19,28,28,178	
5425	208-ECOLOGY AND	2,57,000	0	2,57,000	
ENVIRONMENT					
*****				-----	-----
TOTAL(MH)		2,57,000	0	2,57,000	
*****				-----	-----
TOTAL(DDO)		18,39,34,202	91,50,976	19,30,85,178	
*****				-----	-----
TOTAL(CCO)		20,43,38,716	1,41,79,644	21,85,18,360	
*****				-----	-----
TOTAL(DEPT)		20,43,38,716	1,41,79,644	21,85,18,360	
SOCIAL	DIRECTOR, SOCIAL WELFARE, ASSISTANT CONTROLLER (F & A),FOR 2235	104-DEPOSIT	10,000	0	10,000
WELFARE	PUNJAB	MEDICAL SUPERINTENDENT, PATIALA	LINKED		

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

8,04,548

0

8,04,548

PROGRAMMES

TOTAL (MH)

8,14,548

0

8,14,548

TOTAL (DDO)

8,14,548

0

8,14,548

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, B.P.E.O, B.P.E.O, DHARAMKOT PUNJAB		2235	200-OTHER PROGRAMMES	7,83,416	2,69,975	10,53,391

			TOTAL (MH)		7,83,416	2,69,975	10,53,391

*****		-----		
TOTAL (DDO)		7,83,416	2,69,975	10,53,391

BLOCK DEVELOPMENT AND PANCHAYAT 2235	200-OTHER	41,311	0	41,311
OFFICER,NAUSHERA PANNUAN	PROGRAMMES			
	800-OTHER	2,05,14,300	0	2,05,14,300
	EXPENDITURE			

*****		-----		
TOTAL (MH)		2,05,55,611	0	2,05,55,611

*****		-----		
TOTAL (DDO)		2,05,55,611	0	2,05,55,611

BLOCK DEVELOPMENT & PANCHAYAT 2235	200-OTHER	22,513	0	22,513
OFFICER,BDPO,KOTBHAJ	PROGRAMMES			

*****		-----		
TOTAL (MH)		22,513	0	22,513

*****		-----		
TOTAL (DDO)		22,513	0	22,513

		2235	102-CHILD	1,97,51,217	14,89,592	2,12,40,809
			WELFARE			
			200-OTHER	9,49,347	0	9,49,347
			PROGRAMMES			

			TOTAL (MH)	2,10,76,198	18,16,040	2,28,92,238

			TOTAL (DDO)	2,10,76,198	18,16,040	2,28,92,238
CHILD DEVELOPMENT PROJECT		2235	102-CHILD	3,68,95,258	30,55,108	3,99,50,366
OFFICER,AJNALA			WELFARE			

			TOTAL (MH)	3,68,95,258	30,55,108	3,99,50,366

			TOTAL (DDO)	3,68,95,258	30,55,108	3,99,50,366
CHILD DEVELOPMENT PROJECT		2235	102-CHILD	1,12,50,855	0	1,12,50,855

OFFICER, AMRITSAR				WELFARE				
*****				-----				
TOTAL (MH)				1,12,50,855	0	1,12,50,855		
*****				-----				
TOTAL (DDO)				1,12,50,855	0	1,12,50,855		
CHILD DEVELOPMENT PROJECT				2235	102-CHILD	20,31,164	0	20,31,164
OFFICER, GANDI WIND				WELFARE				
				200-OTHER	19,01,676	2,05,000	21,06,676	
				PROGRAMMES				
*****				-----				
TOTAL (MH)				39,32,840	2,05,000	41,37,840		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)				39,32,840	2,05,000	41,37,840

WELFARE PUNJAB

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,15,96,945	16,82,191	2,32,79,136
OFFICER,GIDDERBAHA		WELFARE			
		200-OTHER	26,40,110	14,750	26,54,860
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		2,81,69,895	19,01,941	3,00,71,836

TOTAL (DDO)	2,81,69,895	19,01,941	3,00,71,836

CHILD DEVELOPMENT & PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN	2235	102-CHILD WELFARE	6,05,14,961	48,20,301	6,53,35,262
*****			-----	-----	-----
TOTAL (MH)			6,05,14,961	48,20,301	6,53,35,262

TOTAL (DDO)	6,05,14,961	48,20,301	6,53,35,262

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT OFFICER,MAJRI	2235	107-SWATANTRATA	0	2,89,213	2,89,213
WELFARE	PUNJAB		SAINIK SAMMAN			
			PENSION SCHEME			
			200-OTHER	59,70,094	9,47,899	69,17,993
			PROGRAMMES			

		TOTAL (MH)		2,08,61,170	26,52,212	2,35,13,382

		TOTAL (DDO)		2,08,61,170	26,52,212	2,35,13,382
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,32,30,803	31,47,258	2,63,78,061
	OFFICER, BHUNGA		WELFARE			

		TOTAL (MH)		2,32,30,803	31,47,258	2,63,78,061

		TOTAL (DDO)		2,32,30,803	31,47,258	2,63,78,061
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,73,41,525	16,60,404	1,90,01,929

OFFICER,DASUYA

WELFARE

TOTAL(MH)

1,73,41,525

16,60,404

1,90,01,929

TOTAL(DDO)

1,73,41,525

16,60,404

1,90,01,929

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

1,96,83,581

16,92,339

2,13,75,920

OFFICER,GARHSHANKAR

WELFARE

200-OTHER

91,501

0

91,501

PROGRAMMES

TOTAL(MH)

1,97,75,082

16,92,339

2,14,67,421

TOTAL(DDO)

1,97,75,082

16,92,339

2,14,67,421

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,79,89,494	16,81,873	1,96,71,367
WELFARE	PUNJAB	OFFICER,MAHILPUR	WELFARE			

TOTAL(MH)	1,79,89,494	16,81,873	1,96,71,367
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TOTAL(DDO)	1,79,89,494	16,81,873	1,96,71,367
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,72,85,175	14,67,750	1,87,52,925
OFFICER,MUKERIAN		WELFARE			

200-OTHER	10,009	0	10,009
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PROGRAMMES

TOTAL(MH)	1,72,95,184	14,67,750	1,87,62,934
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TOTAL(DDO)	1,72,95,184	14,67,750	1,87,62,934
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,30,60,078	10,28,900	1,40,88,978
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OFFICER, TALWARA			WELFARE			
			200-OTHER	2,16,701	0	2,16,701
			PROGRAMMES			
			*****	-----		
			TOTAL (MH)	1,32,76,779	10,28,900	1,43,05,679
			*****	-----		
			TOTAL (DDO)	1,32,76,779	10,28,900	1,43,05,679
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,70,50,817	14,58,900	1,85,09,717	
OFFICER, TANDA			WELFARE			
			*****	-----		
			TOTAL (MH)	1,70,50,817	14,58,900	1,85,09,717
			*****	-----		
			TOTAL (DDO)	1,70,50,817	14,58,900	1,85,09,717
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,77,53,596	23,38,450	3,00,92,046	
OFFICER-2, HOSHIARPUR			WELFARE			
GOVERNMENT OF PUNJAB			Page 2565			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		2,77,53,596	23,38,450	3,00,92,046

		TOTAL (DDO)			2,77,53,596	23,38,450	3,00,92,046
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD		5,21,996	0	5,21,996
WELFARE	PUNJAB	OFFICE,CHILD DEVELOPMENT PROJECT		WELFARE			
		OFFICE					

			TOTAL (MH)		5,21,996	0	5,21,996

		TOTAL (DDO)			5,21,996	0	5,21,996
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,16,54,233	19,55,200	2,36,09,433
		OFFICER, GURUHAR SAHAI		WELFARE			

		200-OTHER	72,000	0	72,000		
		PROGRAMMES					
		*****	-----	-----	-----		
		TOTAL (MH)	2,17,26,233	19,55,200	2,36,81,433		
		*****	-----	-----	-----		
		TOTAL (DDO)	2,17,26,233	19,55,200	2,36,81,433		
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,28,72,411	12,68,650	1,41,41,061
		OFFICER, MAMDOT		WELFARE			
		*****	-----	-----	-----		
		TOTAL (MH)		1,28,72,411	12,68,650	1,41,41,061	
		*****	-----	-----	-----		
		TOTAL (DDO)		1,28,72,411	12,68,650	1,41,41,061	
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,36,11,284	10,27,682	1,46,38,966
		OFFICER,, CHAMKAUR SAHIB		WELFARE			
				104-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHEME -GOVERNME			
				NT PROVIDENT			
				FUND			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	200-OTHER	0	21,532	21,532
WELFARE	PUNJAB	OFFICER,, CHAMKAUR SAHIB		PROGRAMMES			
*****					-----	-----	-----
TOTAL (MH)					1,36,21,284	10,49,214	1,46,70,498
*****					-----	-----	-----
TOTAL (DDO)					1,36,21,284	10,49,214	1,46,70,498
	CHILD DEVELOPMENT PROJECT		2235	102-CHILD	2,35,03,087	21,13,822	2,56,16,909
	OFFICER,,BATALA			WELFARE			
				200-OTHER	69,561	0	69,561
				PROGRAMMES			
*****					-----	-----	-----

TOTAL (MH)			2,35,72,648	21,13,822	2,56,86,470
*****			-----		
TOTAL (DDO)			2,35,72,648	21,13,822	2,56,86,470
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	40,09,949	4,88,296	44,98,245
OFFICER,,BHAMIAL		WELFARE			
*****			-----		
TOTAL (MH)			40,09,949	4,88,296	44,98,245
*****			-----		
TOTAL (DDO)			40,09,949	4,88,296	44,98,245
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,77,20,608	33,97,418	2,11,18,026
OFFICER,,DHARIWAL		WELFARE			
		200-OTHER	14,660	0	14,660
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,77,35,268	33,97,418	2,11,32,686
*****			-----		

TOTAL(DDO)	1,77,35,268	33,97,418	2,11,32,686
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-CHILD	1,20,85,197	22,59,200	1,43,44,397
WELFARE	PUNJAB	OFFICER,,DHARKALAN		WELFARE			
			*****		-----	-----	-----
			TOTAL(MH)		1,20,85,197	22,59,200	1,43,44,397
			*****		-----	-----	-----
			TOTAL(DDO)		1,20,85,197	22,59,200	1,43,44,397
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,76,87,997	42,93,261	2,19,81,258
		OFFICER,,DINA NAGAR		WELFARE			
			*****		-----	-----	-----
			TOTAL(MH)		1,76,87,997	42,93,261	2,19,81,258

*****			-----		
TOTAL (DDO)			1,76,87,997	42,93,261	2,19,81,258
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,92,21,826	15,30,195	2,07,52,021
OFFICER,,FATEHGARH CHURIAN		WELFARE			
		200-OTHER	5,41,020	0	5,41,020
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,97,62,846	15,30,195	2,12,93,041
*****			-----		
TOTAL (DDO)			1,97,62,846	15,30,195	2,12,93,041
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	5,04,39,450	57,02,135	5,61,41,585
OFFICER,,GURDASPUR		WELFARE			
		200-OTHER	44,945	0	44,945
		PROGRAMMES			
*****			-----		
TOTAL (MH)			5,04,84,395	57,02,135	5,61,86,530
*****			-----		

TOTAL(DDO)	5,04,84,395	57,02,135	5,61,86,530
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-CHILD	1,65,07,988	14,65,390	1,79,73,378
WELFARE	PUNJAB	OFFICER,,KADIYAN		WELFARE			
				200-OTHER	40,728	0	40,728
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,65,48,716	14,65,390	1,80,14,106
			*****		-----	-----	-----
			TOTAL(DDO)		1,65,48,716	14,65,390	1,80,14,106
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,67,24,239	15,96,297	1,83,20,536
		OFFICER,,KAHNIWAL		WELFARE			
				200-OTHER	12,782	0	12,782

PROGRAMMES

*****			-----		
TOTAL (MH)			1,67,37,021	15,96,297	1,83,33,318
*****			-----		
TOTAL (DDO)			1,67,37,021	15,96,297	1,83,33,318
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,40,48,155	9,84,080	1,50,32,235
OFFICER,,KALANAUR		WELFARE			
		200-OTHER	2,00,000	0	2,00,000
PROGRAMMES					
*****			-----		
TOTAL (MH)			1,42,48,155	9,84,080	1,52,32,235
*****			-----		
TOTAL (DDO)			1,42,48,155	9,84,080	1,52,32,235
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,47,99,573	26,23,100	1,74,22,673
OFFICER,,NAROL JAIMAL SINGH		WELFARE			
		200-OTHER	820	0	820
PROGRAMMES					

*****				-----	-----	-----
TOTAL (MH)				1,48,00,393	26,23,100	1,74,23,493

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)				1,48,00,393	26,23,100	1,74,23,493
WELFARE	PUNJAB						

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,58,22,613	13,23,100	1,71,45,713
OFFICER,,NURPUR BEDI		WELFARE			
		200-OTHER	64,071	45,810	1,09,881
		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				3,06,87,077	39,92,010	3,46,79,087

*****			-----		
TOTAL (DDO)			3,06,87,077	39,92,010	3,46,79,087
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,42,28,657	27,60,650	3,69,89,307
OFFICER,,PATHANKOT		WELFARE			
*****			-----		
TOTAL (MH)			3,42,28,657	27,60,650	3,69,89,307
*****			-----		
TOTAL (DDO)			3,42,28,657	27,60,650	3,69,89,307
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,14,61,386	20,13,742	2,34,75,128
OFFICER,,ROPAR		WELFARE			
		200-OTHER	1,13,962	0	1,13,962
		PROGRAMMES			
*****			-----		
TOTAL (MH)			2,15,75,348	20,13,742	2,35,89,090
*****			-----		
TOTAL (DDO)			2,15,75,348	20,13,742	2,35,89,090

	2235	102-CHILD	2,91,11,827	12,72,697	3,03,84,524
		WELFARE			
		200-OTHER	0	34,650	34,650
		PROGRAMMES			

		TOTAL(MH)	2,91,11,827	13,07,347	3,04,19,174

		TOTAL(DDO)	4,45,94,995	39,67,931	4,85,62,926
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,60,52,854	13,88,950	1,74,41,804
OFFICER,AMLOH		WELFARE			
		200-OTHER	10,353	0	10,353
		PROGRAMMES			

		TOTAL(MH)	1,60,63,207	13,88,950	1,74,52,157

		TOTAL(DDO)	1,60,63,207	13,88,950	1,74,52,157

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,33,09,592	21,22,590	2,54,32,182
OFFICER,ANANDPUR SAHIB (ROPAR)		WELFARE			
		200-OTHER	24,069	42,630	66,699
		PROGRAMMES			

		TOTAL(MH)	2,33,33,661	21,65,220	2,54,98,881

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, *****						
WELFARE	PUNJAB						
		TOTAL(DDO)			2,33,33,661	21,65,220	2,54,98,881

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,04,79,160	8,71,334	1,13,50,494
OFFICER,AUR		WELFARE			
		200-OTHER	30,97,969	4,95,546	35,93,515
		PROGRAMMES			

*****			-----		
TOTAL (MH)			3,69,10,790	35,32,100	4,04,42,890
*****			-----		
TOTAL (DDO)			3,69,10,790	35,32,100	4,04,42,890
CHILD DEVELOPMENT PROJECT					
2235					
102-CHILD			1,57,98,995	11,92,300	1,69,91,295
OFFICER, BALACHAUR					
WELFARE					
200-OTHER			34,90,837	9,27,410	44,18,247
PROGRAMMES					
*****			-----		
TOTAL (MH)			1,92,89,832	21,19,710	2,14,09,542
*****			-----		
TOTAL (DDO)			1,92,89,832	21,19,710	2,14,09,542
CHILD DEVELOPMENT PROJECT					
2235					
102-CHILD			1,76,51,725	14,01,282	1,90,53,007
OFFICER, BANGA					
WELFARE					
200-OTHER			16,55,711	8,06,705	24,62,416
PROGRAMMES					

*****				-----		
TOTAL (MH)				1,93,07,436	22,07,987	2,15,15,423

*****				-----		
TOTAL (DDO)				1,93,07,436	22,07,987	2,15,15,423

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,51,67,766	31,17,129	3,82,84,895
OFFICER,BASSI PATHANA		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	200-OTHER	2,14,676	0	2,14,676
WELFARE	PUNJAB	OFFICER,BASSI PATHANA		PROGRAMMES			

*****				-----		
TOTAL (MH)				3,53,82,442	31,17,129	3,84,99,571

*****				-----		
TOTAL (DDO)				3,53,82,442	31,17,129	3,84,99,571

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,40,20,054	43,206	1,40,63,260
OFFICER,BHIKHI		WELFARE			
		200-OTHER	80,000	41,000	1,21,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,41,00,054	84,206	1,41,84,260

		*****	-----	-----	-----
TOTAL(DDO)			1,41,00,054	84,206	1,41,84,260

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,80,97,536	15,12,337	1,96,09,873
OFFICER,BHUNERHERI		WELFARE			
		*****	-----	-----	-----
		TOTAL(MH)	1,80,97,536	15,12,337	1,96,09,873

		*****	-----	-----	-----
TOTAL(DDO)			1,80,97,536	15,12,337	1,96,09,873

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	31,51,487	0	31,51,487
OFFICER,CDPO, KOTBHAI		WELFARE			

103-WOMEN' S	72,781	0	72,781
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WELFARE

200-OTHER	43,00,445	5,44,969	48,45,414
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	75,24,713	5,44,969	80,69,682
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*****	-----	-----	-----
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TOTAL(DDO)	75,24,713	5,44,969	80,69,682
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,19,80,880	17,60,350	2,37,41,230
WELFARE	PUNJAB	OFFICER,CDPO,MALOUT	WELFARE			

200-OTHER	67,42,225	28,98,287	96,40,512
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)			3,62,47,818	52,03,606	4,14,51,424
*****			-----		
TOTAL(DDO)			3,62,47,818	52,03,606	4,14,51,424
CHILD DEVELOPMENT PROJECT	2235	200-OTHER	3,560	0	3,560
OFFICER,CHILD DEVELOPMENT		PROGRAMMES			
PROJECT OFFICER					
*****			-----		
TOTAL(MH)			3,560	0	3,560
*****			-----		
TOTAL(DDO)			3,560	0	3,560
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,26,73,477	16,72,497	2,43,45,974
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER,					
*****			-----		
TOTAL(MH)			2,26,73,477	16,72,497	2,43,45,974
*****			-----		
TOTAL(DDO)			2,26,73,477	16,72,497	2,43,45,974

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,17,55,200	27,78,336	3,45,33,536
	OFFICER,CHILD DEVELOPMENT &		WELFARE			
	PROJECT OFFICER					
			102-PENSIONS	15,40,16,663	5,26,80,204	20,66,96,867
			UNDER SOCIAL			
			SECURITY			
			SCHEMES			
			103-WOMEN'S	38,345	0	38,345
			WELFARE			
			107-SWATANTRATA	37,600	37,600	75,200

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SAINIK SAMMAN			
				PENSION SCHEME			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	200-OTHER	38,05,701	11,00,025	49,05,726
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT &		PROGRAMMES			
		PROJECT OFFICER					

		789-SPECIAL	6,56,70,000	2,00,26,500	8,56,96,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	25,53,23,509	7,66,22,665	33,19,46,174
		*****	-----	-----	-----
		TOTAL (DDO)	25,53,23,509	7,66,22,665	33,19,46,174
CHILD DEVELOPMENT PROJECT	2235	107-SWATANTRATA	9,400	0	9,400
OFFICER,CHILD DEVELOPMENT &		SAINIK SAMMAN			
PROJECT OFFICER, SARDULGARH		PENSION SCHEME			
		200-OTHER	9,44,231	83,840	10,28,071
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	9,53,631	83,840	10,37,471
		*****	-----	-----	-----
		TOTAL (DDO)	9,53,631	83,840	10,37,471

CHILD DEVELOPMENT PROJECT	2235	200-OTHER	1,04,872	0	1,04,872
OFFICER,CHILD DEVELOPMENT AND		PROGRAMMES			
PROJECT OFFICER					

*****	-----			
TOTAL(MH)		1,04,872	0	1,04,872

*****	-----			
TOTAL(DDO)		1,04,872	0	1,04,872

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	23,50,847	0	23,50,847
OFFICER,CHILD DEVELOPMENT AND		WELFARE			
PROJECT OFFICER, JALANDHAR (					
URBAN)					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN)	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	15,70,48,500	0	15,70,48,500

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	15,77,76,557	1,31,52,759	17,09,29,316
WELFARE	PUNJAB		WELFARE			
	OFFICER,CHILD DEVELOPMENT					
	PROJECT OFFICER					
			104-DEPOSIT	20,000	0	20,000
			LINKED			
			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			
			107-SWATANTRATA	11,856	0	11,856
			SAINIK SAMMAN			
			PENSION SCHEME			
			200-OTHER	2,79,54,013	84,93,760	3,64,47,773
			PROGRAMMES			

		TOTAL(MH)		18,57,62,426	2,16,46,519	20,74,08,945

		TOTAL(DDO)		18,76,33,974	2,16,46,519	20,92,80,493
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	29,19,64,082	2,25,82,335	31,45,46,417
	OFFICER,CHILD DEVELOPMENT		WELFARE			
	PROJECT OFFICER,					

		*****	-----		
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	TOTAL(MH)	56,57,68,287	2,99,75,915	59,57,44,202
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT			
		PROJECT OFFICER,			

		*****	-----		
		TOTAL(DDO)	56,57,68,287	2,99,75,915	59,57,44,202

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,09,13,193	0	1,09,13,193
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER, BUDHLADA					

107-SWATANTRATA	3,38,200	0	3,38,200
SAINIK SAMMAN			
PENSION SCHEME			

200-OTHER	5,49,354	72,086	6,21,440
PROGRAMMES			

		*****	-----		
		TOTAL(MH)	57,75,69,034	3,00,48,001	60,76,17,035

		*****	-----		
		TOTAL(DDO)	57,75,69,034	3,00,48,001	60,76,17,035

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,58,18,024	15,92,361	1,74,10,385
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER, JAGRAON					

200-OTHER	52,067	0	52,067
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,58,70,091	15,92,361	1,74,62,452

*****	-----	-----	-----
TOTAL(DDO)	1,58,70,091	15,92,361	1,74,62,452

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,20,86,528	9,45,723	1,30,32,251
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER, JHUNIR					

107-SWATANTRATA	0	9,400	9,400
SAINIK SAMMAN			
PENSION SCHEME			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	200-OTHER	20,489	0	20,489
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT		PROGRAMMES			
		PROJECT OFFICER, JHUNIR					
			*****	-----			
			TOTAL(MH)		1,21,07,017	9,55,123	1,30,62,140
			*****	-----			
			TOTAL(DDO)		1,21,07,017	9,55,123	1,30,62,140
	CHILD DEVELOPMENT PROJECT		2235	102-CHILD	1,39,80,500	11,42,434	1,51,22,934
		OFFICER,CHILD DEVELOPMENT		WELFARE			
		PROJECT OFFICER, KOTKAPURA					
				200-OTHER	5,27,280	0	5,27,280
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		1,45,07,780	11,42,434	1,56,50,214
			*****	-----			
			TOTAL(DDO)		1,45,07,780	11,42,434	1,56,50,214

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,86,61,363	15,28,567	2,01,89,930
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER, MANSA					
		200-OTHER	14,193	0	14,193
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,86,75,556	15,28,567	2,02,04,123
		*****	-----	-----	-----
		TOTAL(DDO)	1,86,75,556	15,28,567	2,02,04,123
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,39,19,855	13,79,500	1,52,99,355
OFFICER,CHOGAWAN		WELFARE			
		*****	-----	-----	-----
		TOTAL(MH)	1,39,19,855	13,79,500	1,52,99,355
		*****	-----	-----	-----
		TOTAL(DDO)	1,39,19,855	13,79,500	1,52,99,355
GOVERNMENT OF PUNJAB					Page 2579
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-CHILD	5,85,40,735	46,67,397	6,32,08,132
WELFARE	PUNJAB	OFFICER,CHOLA SAHIB		WELFARE			
				200-OTHER	29,01,313	2,58,578	31,59,891
				PROGRAMMES			
			*****		-----		
			TOTAL (MH)		6,14,42,048	49,25,975	6,63,68,023
			*****		-----		
			TOTAL (DDO)		6,14,42,048	49,25,975	6,63,68,023
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,24,15,969	22,81,839	1,46,97,808
		OFFICER,DEHLON		WELFARE			
			*****		-----		
			TOTAL (MH)		1,24,15,969	22,81,839	1,46,97,808
			*****		-----		
			TOTAL (DDO)		1,24,15,969	22,81,839	1,46,97,808

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,22,36,525	27,84,651	3,50,21,176
OFFICER,DERA BASSI		WELFARE			
		104-DEPOSIT	0	20,000	20,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	1,61,19,755	45,62,689	2,06,82,444
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		4,83,56,280	73,67,340	5,57,23,620
	*****		-----	-----	-----
	TOTAL(DDO)		4,83,56,280	73,67,340	5,57,23,620
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,05,07,692	27,16,365	3,32,24,057
OFFICER,FAZILKA		WELFARE			
		200-OTHER	37,285	0	37,285
GOVERNMENT OF PUNJAB					Page 2580

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROGRAMMES			
				*****	-----		
				TOTAL (MH)	3,05,44,977	27,16,365	3,32,61,342
				*****	-----		
				TOTAL (DDO)	3,05,44,977	27,16,365	3,32,61,342
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-CHILD	2,76,20,040	26,28,131	3,02,48,171
WELFARE	PUNJAB	OFFICER, FEROZEPUR		WELFARE			
				200-OTHER	69,519	0	69,519
				PROGRAMMES			
				*****	-----		
				TOTAL (MH)	2,76,89,559	26,28,131	3,03,17,690
				*****	-----		
				TOTAL (DDO)	2,76,89,559	26,28,131	3,03,17,690

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,51,68,693	12,51,892	1,64,20,585
OFFICER, GHANAUR		WELFARE			
		200-OTHER	1,53,488	0	1,53,488
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	1,53,22,181	12,51,892	1,65,74,073

*****			-----	-----	-----
TOTAL (DDO)			1,53,22,181	12,51,892	1,65,74,073

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,13,20,079	8,94,550	1,22,14,629
OFFICER, HAZIPUR		WELFARE			
		*****	-----	-----	-----
		TOTAL (MH)	1,13,20,079	8,94,550	1,22,14,629

*****			-----	-----	-----
TOTAL (DDO)			1,13,20,079	8,94,550	1,22,14,629

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,90,47,419	25,28,300	3,15,75,719
OFFICER, JALALABAD		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-PENSIONS	7,07,23,500	0	7,07,23,500	
WELFARE	PUNJAB	OFFICER, JALALABAD		UNDER SOCIAL				
				SECURITY				
				SCHEMES				
				200-OTHER	72,681	0	72,681	
				PROGRAMMES				
*****					-----			
			TOTAL (MH)		9,98,43,600	25,28,300	10,23,71,900	
*****					-----			
			TOTAL (DDO)		9,98,43,600	25,28,300	10,23,71,900	
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,17,07,882	9,70,800	1,26,78,682	
		OFFICER, JANDIALA GURU		WELFARE				
*****					-----			
			TOTAL (MH)		1,17,07,882	9,70,800	1,26,78,682	

*****			-----		
TOTAL (DDO)			1,17,07,882	9,70,800	1,26,78,682
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,66,00,665	0	1,66,00,665
OFFICER, KHADUR SAHIB		WELFARE			
		200-OTHER	18,27,675	16,47,183	34,74,858
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,84,28,340	16,47,183	2,00,75,523
*****			-----		
TOTAL (DDO)			1,84,28,340	16,47,183	2,00,75,523
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,79,62,478	13,71,419	1,93,33,897
OFFICER, LAMBI		WELFARE			
		104-DEPOSIT	30,000	0	30,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			

200-OTHER	68,29,970	19,51,675	87,81,645
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		2,48,22,448	33,23,094	2,81,45,542
			*****		-----	-----	-----
			TOTAL (DDO)		2,48,22,448	33,23,094	2,81,45,542
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-CHILD	6,65,82,436	59,27,032	7,25,09,468
WELFARE	PUNJAB	OFFICER,LUDHIANA - 1 (RURAL)		WELFARE			
				200-OTHER	1,16,968	0	1,16,968
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		6,66,99,404	59,27,032	7,26,26,436

*****			-----		
TOTAL (DDO)			6,66,99,404	59,27,032	7,26,26,436

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,05,83,364	16,54,814	2,22,38,178
OFFICER,LUDHIANA - 1 (URBAN)		WELFARE			
		200-OTHER	53,495	0	53,495
		PROGRAMMES			

*****			-----		
TOTAL (MH)			2,06,36,859	16,54,814	2,22,91,673

*****			-----		
TOTAL (DDO)			2,06,36,859	16,54,814	2,22,91,673

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,88,81,793	18,11,301	2,06,93,094
OFFICER,MAJITHA		WELFARE			

*****			-----		
TOTAL (MH)			1,88,81,793	18,11,301	2,06,93,094

*****			-----		
TOTAL (DDO)			1,88,81,793	18,11,301	2,06,93,094

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,51,21,657	13,63,498	1,64,85,155
OFFICER,MAJRI		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	107-SWATANTRATA	7,300	0	7,300
WELFARE	PUNJAB	OFFICER,MAJRI		SAINIK SAMMAN			
				PENSION SCHEME			
				200-OTHER	53,82,748	9,98,849	63,81,597
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		2,05,11,705	23,62,347	2,28,74,052
			*****		-----	-----	-----
			TOTAL (DDO)		2,05,11,705	23,62,347	2,28,74,052
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,33,75,341	23,56,700	2,57,32,041
		OFFICER,MANGAT		WELFARE			

*****			-----		
TOTAL (MH)			2,33,75,341	23,56,700	2,57,32,041

*****			-----		
TOTAL (DDO)			2,33,75,341	23,56,700	2,57,32,041

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,11,47,245	9,75,138	1,21,22,383
OFFICER,MAUR		WELFARE			

*****			-----		
TOTAL (MH)			1,11,47,245	9,75,138	1,21,22,383

*****			-----		
TOTAL (DDO)			1,11,47,245	9,75,138	1,21,22,383

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,65,65,636	20,50,426	1,86,16,062
OFFICER,MOGA-II		WELFARE			

		200-OTHER	12,37,008	16,36,846	28,73,854
		PROGRAMMES			

*****			-----		
TOTAL (MH)			1,78,02,644	36,87,272	2,14,89,916

*****					-----				
TOTAL (DDO)					1,78,02,644	36,87,272	2,14,89,916		
CHILD DEVELOPMENT PROJECT					2235	102-CHILD	2,50,48,139	20,45,269	2,70,93,408
GOVERNMENT OF PUNJAB								Page 2584	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024									
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

		OFFICER,MUKATSAR							
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	200-OTHER	22,23,549	2,46,812	24,70,361		
WELFARE	PUNJAB	OFFICER,MUKATSAR	PROGRAMMES						
			*****		-----				
			TOTAL (MH)		2,72,71,688	22,92,081	2,95,63,769		
			*****		-----				
			TOTAL (DDO)		2,72,71,688	22,92,081	2,95,63,769		
			CHILD DEVELOPMENT PROJECT		2235	200-OTHER	0	47,134	47,134
			OFFICER,NABHA		PROGRAMMES				

*****			-----		
TOTAL (MH)			0	47,134	47,134

*****			-----		
TOTAL (DDO)			0	47,134	47,134

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,33,59,282	11,57,848	1,45,17,130
OFFICER,NATHANA		WELFARE			
		200-OTHER	23,474	0	23,474
		PROGRAMMES			

*****			-----		
TOTAL (MH)			1,33,82,756	11,57,848	1,45,40,604

*****			-----		
TOTAL (DDO)			1,33,82,756	11,57,848	1,45,40,604

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	84,46,226	13,57,769	98,03,995
OFFICER,NAUSHERA PANNUAN		WELFARE			
		200-OTHER	31,84,348	27,74,417	59,58,765
		PROGRAMMES			

TOTAL(MH)

1,16,30,574

41,32,186

1,57,62,760

TOTAL(DDO)

1,16,30,574

41,32,186

1,57,62,760

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	200-OTHER	19,900	2,88,156	3,08,056
WELFARE	PUNJAB	OFFICER,PATIALA		PROGRAMMES			

TOTAL(MH)

19,900

2,88,156

3,08,056

TOTAL(DDO)

19,900

2,88,156

3,08,056

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

1,80,19,773

15,34,105

1,95,53,878

OFFICER,PATRAN

WELFARE

		200-OTHER	10,14,470	31,150	10,45,620
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	1,90,34,243	15,65,255	2,05,99,498
		*****	-----	-----	-----
		TOTAL (DDO)	1,90,34,243	15,65,255	2,05,99,498
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	28,37,046	3,33,560	31,70,606
OFFICER,PATTI		WELFARE			
		104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	17,30,375	10,25,237	27,55,612
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	45,77,421	13,58,797	59,36,218

TOTAL(DDO)	45,77,421	13,58,797	59,36,218
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,18,602	0	3,18,602
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OFFICER,PHOOL	WELFARE
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TOTAL(MH)	3,18,602	0	3,18,602
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	*****
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TOTAL(DDO)	3,18,602	0	3,18,602
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,50,29,069	20,09,972	2,70,39,041
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OFFICER,RAJPURA	WELFARE
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200-OTHER	6,41,208	10,000	6,51,208
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PROGRAMMES					
*****			-----		
TOTAL (MH)			2,59,88,879	20,19,972	2,80,08,851
*****			-----		
TOTAL (DDO)			2,59,88,879	20,19,972	2,80,08,851
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,81,72,999	22,82,122	3,04,55,121
OFFICER, RAMPURA		WELFARE			
		200-OTHER	8,950	0	8,950
PROGRAMMES					
*****			-----		
TOTAL (MH)			2,81,81,949	22,82,122	3,04,64,071
*****			-----		
TOTAL (DDO)			2,81,81,949	22,82,122	3,04,64,071
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,76,21,468	14,44,365	1,90,65,833
OFFICER, RAYYA		WELFARE			
*****			-----		
TOTAL (MH)			1,76,21,468	14,44,365	1,90,65,833

TOTAL (DDO)	1,76,21,468	14,44,365	1,90,65,833
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,04,01,384	14,80,202	2,18,81,586
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OFFICER,SAMANA	WELFARE
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200-OTHER	76,000	0	76,000
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PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	OFFICER,SAMANA	TOTAL(MH)	2,04,77,384	14,80,202	2,19,57,586
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WELFARE	PUNJAB	OFFICER,SAMANA
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TOTAL (DDO)	2,04,77,384	14,80,202	2,19,57,586
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,22,32,792	10,67,500	1,33,00,292
OFFICER,SAMRALA		WELFARE			
		200-OTHER	3,48,477	0	3,48,477
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	3,30,58,653	25,47,702	3,56,06,355
		*****	-----	-----	-----
		TOTAL (DDO)	3,30,58,653	25,47,702	3,56,06,355
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,99,29,335	15,86,994	2,15,16,329
OFFICER,SANAUR		WELFARE			
		200-OTHER	4,62,212	0	4,62,212
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	2,03,91,547	15,86,994	2,19,78,541
		*****	-----	-----	-----
		TOTAL (DDO)	2,03,91,547	15,86,994	2,19,78,541

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,41,06,405	10,58,223	1,51,64,628
OFFICER,SANGAT		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	1,41,06,405	10,58,223	1,51,64,628

*****	-----	-----	-----
TOTAL(DDO)	1,41,06,405	10,58,223	1,51,64,628

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	99,27,697	6,21,850	1,05,49,547
OFFICER,SAROYA		WELFARE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,SAROYA	2235	200-OTHER PROGRAMMES	1,65,290	0	1,65,290
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,00,92,987	6,21,850	1,07,14,837

*****			-----		
TOTAL (DDO)			1,00,92,987	6,21,850	1,07,14,837

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,58,92,553	9,02,526	1,67,95,079
OFFICER,SIRHIND		WELFARE			
		200-OTHER	5,000	10,891	15,891
		PROGRAMMES			

*****			-----		
TOTAL (MH)			1,58,97,553	9,13,417	1,68,10,970

*****			-----		
TOTAL (DDO)			1,58,97,553	9,13,417	1,68,10,970

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,32,06,477	17,09,713	2,49,16,190
OFFICER,TALWANDI SABO		WELFARE			

*****			-----		
TOTAL (MH)			2,32,06,477	17,09,713	2,49,16,190

*****			-----		
TOTAL (DDO)			2,32,06,477	17,09,713	2,49,16,190

*****				-----		
TOTAL (DDO)				1,07,74,025	13,15,585	1,20,89,610

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	200-OTHER	47,812	6,000	53,812
WELFARE	PUNJAB	OFFICER,VOLTOHA	PROGRAMMES			

*****				-----		
TOTAL (MH)				47,812	6,000	53,812

*****				-----		
TOTAL (DDO)				47,812	6,000	53,812

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,55,27,462	14,45,641	1,69,73,103
OFFICER,ZIRA		WELFARE			

200-OTHER	5,000	0	5,000
PROGRAMMES			

*****				-----		
TOTAL (MH)				1,55,32,462	14,45,641	1,69,78,103

*****				-----		
TOTAL (DDO)				1,55,32,462	14,45,641	1,69,78,103

DEPUTY CONTROLLER (F&A),SOCIAL	2235	200-OTHER	0	18,660	18,660
SECURITY OFFICER		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	18,660	18,660

*****	-----	-----	-----
TOTAL(DDO)	0	18,660	18,660

DEPUTY CONTROLLER(F&A),DIRECTOR	2236	101-DIET	23,25,000	0	23,25,000
SOCIAL SECURITY AND WOMEN AND		SURVEYS AND			
CHILD DEVLOPMENT		NUTRITION			
		PLANNING			
		101-SPECIAL	46,40,26,800	0	46,40,26,800
		NUTRITION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				PROGRAMMES			
SOCIAL	DIRECTOR, SOCIAL WELFARE, DEPUTY CONTROLLER(F&A),DIRECTOR		2236	789-SPECIAL	1,05,11,12,800	0	1,05,11,12,800

WELFARE

PUNJAB

SOCIAL SECURITY AND WOMEN AND

COMPONENT PLAN

CHILD DEVELOPMENT

FOR SCHEDULED

CASTES

TOTAL(MH)

1,51,74,64,600

0

1,51,74,64,600

TOTAL(DDO)

1,51,74,64,600

0

1,51,74,64,600

DEPUTY DIRECTOR,PUNJAB STATE

2235

102-CHILD

68,46,711

5,04,556

73,51,267

COMMISSION FOR PROTECTION OF

WELFARE

CHILD RIGHTS

104-DEPOSIT

10,000

0

10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

86,027

7,918

93,945

PROGRAMMES

TOTAL(MH)

69,42,738

5,12,474

74,55,212

TOTAL (DDO)

69,42,738

5,12,474

74,55,212

DEPUTY REGISTRAR, CO-OPERATIVE

2235

200-OTHER

3,13,703

30,258

3,43,961

SOCIETIES, MUKTSAR

PROGRAMMES

TOTAL (MH)

3,13,703

30,258

3,43,961

TOTAL (DDO)

3,13,703

30,258

3,43,961

DISTRICT PROGRAM

2235

102-CHILD

14,68,536

0

14,68,536

OFFICER, PATHANKOT

WELFARE

103-WOMEN'S

1,07,415

0

1,07,415

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE

*****				-----		
TOTAL(MH)				15,75,951	0	15,75,951

*****				-----		
TOTAL(DDO)				15,75,951	0	15,75,951

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT	SOCIAL WELFARE	2235	200-OTHER	28,319	0	28,319
WELFARE	PUNJAB	OFFICER,,DISTT.SOCIAL WELFARE		PROGRAMMES			
		OFFICER, MUKTSAR					

*****				-----		
TOTAL(MH)				28,319	0	28,319

*****				-----		
TOTAL(DDO)				28,319	0	28,319

	DISTRICT EDUCATION OFFICER		2235	200-OTHER	13,600	0	13,600
	(PRIMARY),TARN TARAN			PROGRAMMES			

*****				-----		
TOTAL(MH)				13,600	0	13,600

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TOTAL (DDO)	13,600	0	13,600
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DISTRICT EDUCATION	2235	200-OTHER	0	35,993	35,993
OFFICER(SCHOOL),TARN TARAN		PROGRAMMES			

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TOTAL (MH)	0	35,993	35,993
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TOTAL (DDO)	0	35,993	35,993
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DISTRICT EDUCATION	2235	200-OTHER	4,13,810	0	4,13,810
OFFICER,D.E.O,MOGA		PROGRAMMES			

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TOTAL (MH)	4,13,810	0	4,13,810
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)				4,13,810	0	4,13,810

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT EMPLOYMENT OFFICER,TARN	2235	200-OTHER	0	10,480	10,480
WELFARE	PUNJAB	TARAN	PROGRAMMES			

TOTAL (MH)	4,13,810	10,480	4,24,290
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TOTAL (DDO)	4,13,810	10,480	4,24,290
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DISTRICT FOOD SUPPLAY	2235	200-OTHER	24,323	1,92,948	2,17,271
OFFICER,TARN	TARAN	PROGRAMMES			

TOTAL (MH)	24,323	1,92,948	2,17,271
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TOTAL (DDO)	24,323	1,92,948	2,17,271
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DISTRICT PROGRAMME	2235	102-CHILD	31,30,074	0	31,30,074
OFFICER,BHATINDA		WELFARE			

[illegible]

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME		TOTAL (MH)		97,44,765	0	97,44,765	
WELFARE	PUNJAB	OFFICER,DISTRICT PROGRAMME						
		OFFICER						
			4235	104-WELFARE OF	2,34,86,240	32,06,349	2,66,92,589	
				AGED, INFIRM				
				AND DESTITUTE				
				789-SPECIAL	0	46,25,539	46,25,539	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				

			TOTAL (MH)		3,32,31,005	78,31,888	4,10,62,893	

			TOTAL (DDO)		3,32,31,005	78,31,888	4,10,62,893	
			DISTRICT PROGRAMME	2235	102-CHILD	14,44,372	0	14,44,372
			OFFICER,DISTRICT PROGRAMME		WELFARE			

OFFICER, FATEHGARH SAHIB

103-WOMEN'S	0	1,15,283	1,15,283
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WELFARE

***** -----

TOTAL(MH)	14,44,372	1,15,283	15,59,655
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4235	101-WELFARE OF	0	37,66,582	37,66,582
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HANDICAPPED

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TOTAL(MH)	0	37,66,582	37,66,582
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TOTAL(DDO)	14,44,372	38,81,865	53,26,237
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DISTRICT PROGRAMME	2235	102-CHILD	25,02,144	0	25,02,144
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OFFICER,DISTRICT PROGRAMME

WELFARE

OFFICER, LUDHIANA

103-WOMEN'S	0	63,688	63,688
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WELFARE

GOVERNMENT OF PUNJAB

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME		2235	200-OTHER	95,728	0	95,728
WELFARE	PUNJAB	OFFICER,DISTRICT PROGRAMME		PROGRAMMES			
		OFFICER, LUDHIANA					
			*****		-----	-----	-----
			TOTAL (MH)		25,97,872	63,688	26,61,560
			*****		-----	-----	-----
			TOTAL (DDO)		25,97,872	63,688	26,61,560
		DISTRICT PROGRAMME	2235	102-CHILD	13,72,107	0	13,72,107
		OFFICER, FEROZEPUR		WELFARE			
				103-WOMEN'S	1,95,380	0	1,95,380
				WELFARE			
			*****		-----	-----	-----
			TOTAL (MH)		15,67,487	0	15,67,487
			*****		-----	-----	-----

TOTAL (DDO)			15,67,487	0	15,67,487
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DISTRICT PROGRAMME	2235	102-CHILD	30,29,382	0	30,29,382
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OFFICER, JALANDHAR		WELFARE			
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		103-WOMEN'S	2,23,511	0	2,23,511
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		WELFARE			
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TOTAL (MH)			32,52,893	0	32,52,893
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TOTAL (DDO)			32,52,893	0	32,52,893
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DISTRICT PROGRAMME	2235	102-CHILD	19,42,860	0	19,42,860
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OFFICER, PROGRAMME DEPTT.		WELFARE			
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		103-WOMEN'S	1,24,573	0	1,24,573
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		WELFARE			
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TOTAL (MH)			20,67,433	0	20,67,433
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(DDO)			20,67,433	0	20,67,433
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME OFFICER,TARN	2235	102-CHILD		13,09,736	0	13,09,736
WELFARE	PUNJAB	TARAN		WELFARE				
				103-WOMEN'S		2,00,000	0	2,00,000
				WELFARE				
				200-OTHER		1,65,340	2,16,701	3,82,041
				PROGRAMMES				
			*****			-----	-----	-----
			TOTAL(MH)			37,42,509	2,16,701	39,59,210
			*****			-----	-----	-----
			TOTAL(DDO)			37,42,509	2,16,701	39,59,210
			DISTRICT PUBLIC RELATION	2235	200-OTHER	40,614	0	40,614
			OFFICER,TARN TARAN		PROGRAMMES			

*****			-----		
TOTAL (MH)			40,614	0	40,614
*****			-----		
TOTAL (DDO)			40,614	0	40,614
DISTRICT SOCIAL SECURITY OFFICER,,GURDASPUR	2235	102-PENSIONS	1,84,38,86,981	15,97,47,460	2,00,36,34,441
		UNDER SOCIAL SECURITY SCHEMES			
		200-OTHER PROGRAMMES	1,94,404	3,330	1,97,734
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,29,31,23,500	19,44,70,500	2,48,75,94,000
		800-OTHER EXPENDITURE	0	2,950	2,950
*****			-----		
TOTAL (MH)			4,13,72,04,885	35,42,24,240	4,49,14,29,125

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EXPENDITURE	EXPENDITURE	PROGRESSIVE
UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
4,13,72,04,885	35,42,24,240	4,49,14,29,125
2,17,534	0	2,17,534
4,13,74,22,419	35,42,24,240	4,49,16,46,659
23,98,485	1,54,433	25,52,918
2,29,48,70,746	22,69,85,314	2,52,18,56,060

SCHEMES

789-SPECIAL	1,52,31,93,000	17,17,03,500	1,69,48,96,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	3,82,04,62,231	39,88,43,247	4,21,93,05,478

*****	-----	-----	-----
TOTAL(DDO)	3,82,04,62,231	39,88,43,247	4,21,93,05,478

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	1,55,68,52,711	13,51,06,761	1,69,19,59,472
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OFFICER,BHATINDA

UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER	3,68,678	0	3,68,678
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PROGRAMMES

789-SPECIAL	1,11,61,87,500	13,44,90,000	1,25,06,77,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

2,67,34,08,889

26,95,96,761

2,94,30,05,650

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				2,67,34,08,889	26,95,96,761	2,94,30,05,650
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WELFARE	PUNJAB
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DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	38,73,53,680	0	38,73,53,680
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OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL
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OFFICER		SECURITY
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SCHEMES

200-OTHER	8,65,662	92,019	9,57,681
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PROGRAMMES

789-SPECIAL	43,25,56,500	0	43,25,56,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL (MH)			3,49,41,84,731	26,96,88,780	3,76,38,73,511
*****			-----		
TOTAL (DDO)			3,49,41,84,731	26,96,88,780	3,76,38,73,511
DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	29,06,49,668	26,540	29,06,76,208
OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
OFFICER, FARIDKOT		SECURITY			
		SCHEMES			
		200-OTHER	8,92,958	4,30,950	13,23,908
		PROGRAMMES			
		789-SPECIAL	21,47,82,000	5,68,72,500	27,16,54,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			50,63,24,626	5,73,29,990	56,36,54,616
*****			-----		
TOTAL (DDO)			50,63,24,626	5,73,29,990	56,36,54,616

DISTRICT SOCIAL SECURITY	2235	102-CHILD	24,28,969	0	24,28,969
OFFICER,DISTRICT SOCIAL SECURITY		WELFARE			
OFFICER, JALANDHAR					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY		2235	102-PENSIONS	1,43,33,81,564	16,77,72,000	1,60,11,53,564
WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
		OFFICER, JALANDHAR		SECURITY			
				SCHEMES			
				200-OTHER	3,14,000	0	3,14,000
				PROGRAMMES			
				789-SPECIAL	1,43,23,24,500	16,77,76,500	1,60,01,01,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		2,86,84,49,033	33,55,48,500	3,20,39,97,533

*****			-----		
TOTAL (DDO)			2,86,84,49,033	33,55,48,500	3,20,39,97,533

DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	21,63,404	2,01,641	23,65,045
OFFICER,DISTRICT SOCIAL SECURITY		HANDICAPPED			
OFFICER, LUCHIANA					

102-PENSIONS	2,22,41,24,606	20,42,48,813	2,42,83,73,419
UNDER SOCIAL			
SECURITY			
SCHEMES			

789-SPECIAL	2,74,49,29,500	30,09,76,500	3,04,59,06,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****			-----		
TOTAL (MH)			4,97,12,17,510	50,54,26,954	5,47,66,44,464

*****			-----		
TOTAL (DDO)			4,97,12,17,510	50,54,26,954	5,47,66,44,464

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	19,900	0	19,900
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OFFICER,DISTRICT SOCIAL SECURITY	UNDER SOCIAL
OFFICER, MANSA	SECURITY
	SCHEMES

200-OTHER	48,904	0	48,904
PROGRAMMES			

GOVERNMENT OF PUNJAB Page 2599

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		68,804	0	68,804

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****			
WELFARE	PUNJAB			
	TOTAL (DDO)	68,804	0	68,804

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	1,61,21,52,280	15,98,98,826	1,77,20,51,106
OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
OFFICER, SANGRUR		SECURITY			
		SCHEMES			

*****			-----		
TOTAL (DDO)			1,01,06,19,246	10,22,28,051	1,11,28,47,297
DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	1,59,87,63,168	10,37,26,385	1,70,24,89,553
OFFICER, FEROZEPUR		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		107-SWATANTRATA	10,782	0	10,782
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	10,43,704	0	10,43,704
		PROGRAMMES			
		789-SPECIAL	1,65,44,83,500	10,31,17,500	1,75,76,01,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	0	3,935	3,935
		EXPENDITURE			
*****			-----		
TOTAL (MH)			3,25,43,01,154	20,68,47,820	3,46,11,48,974

*****				-----		
TOTAL (DDO)				3,25,43,01,154	20,68,47,820	3,46,11,48,974

DISTRICT SOCIAL SECURITY	2071	101-SUPERANNUAT	8,12,888	82,934	8,95,822
OFFICER,KAPURTHALA		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****				-----		
TOTAL (MH)				8,12,888	82,934	8,95,822

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY		2235	102-PENSIONS	51,46,42,248	5,21,82,352	56,68,24,600
WELFARE	PUNJAB	OFFICER,KAPURTHALA		UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				789-SPECIAL	76,84,32,000	7,78,51,500	84,62,83,500
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

*****	-----	-----	-----
TOTAL (MH)	1,28,30,74,248	13,00,33,852	1,41,31,08,100

*****	-----	-----	-----
TOTAL (DDO)	1,28,38,87,136	13,01,16,786	1,41,40,03,922

DISTRICT SOCIAL SECURITY OFFICER, MOGA	2235	102-CHILD WELFARE	6,31,600	0	6,31,600
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	83,80,56,765	8,27,37,359	92,07,94,124
		200-OTHER PROGRAMMES	1,70,878	0	1,70,878
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	93,25,92,000	10,07,47,500	1,03,33,39,500

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TOTAL (MH)	1,77,14,51,243	18,34,84,859	1,95,49,36,102

*****						-----				
TOTAL (DDO)						1,77,14,51,243	18,34,84,859	1,95,49,36,102		
DISTRICT SOCIAL SECURITY						2235	102-PENSIONS	80,81,92,488	8,18,76,750	89,00,69,238
OFFICER,MUKATSAR							UNDER SOCIAL			
							SECURITY			
							SCHEMES			
							200-OTHER	4,87,548	27,674	5,15,222
							PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	789-SPECIAL	98,36,34,000	9,97,32,000	1,08,33,66,000
WELFARE	PUNJAB	OFFICER,MUKATSAR		COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
TOTAL (MH)					1,79,23,14,036	18,16,36,424	1,97,39,50,460

*****			-----		
TOTAL (DDO)			1,79,23,14,036	18,16,36,424	1,97,39,50,460

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	58,72,88,168	5,87,41,984	64,60,30,152
OFFICER,NAWANSHAHR		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	27,987	0	27,987
		PROGRAMMES			
		789-SPECIAL	58,52,94,000	5,85,78,000	64,38,72,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			1,17,26,10,155	11,73,19,984	1,28,99,30,139

*****			-----		
TOTAL (DDO)			1,17,26,10,155	11,73,19,984	1,28,99,30,139

DISTRICT SOCIAL SECURITY	2235	104-DEPOSIT	10,000	0	10,000
OFFICER,PATIALA		LINKED			

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

TOTAL (MH)

10,000

0

10,000

TOTAL (DDO)

10,000

0

10,000

DISTRICT SOCIAL SECUTITY

2235

102-PENSIONS

55,91,73,224

5,28,64,470

61,20,37,694

OFFICER, S..A.S.NAGAR

UNDER SOCIAL

SECURITY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHEMES

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECUTITY	2235	200-OTHER	4,73,106	17,435	4,90,541
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WELFARE	PUNJAB	OFFICER, S..A.S.NAGAR	PROGRAMMES			
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789-SPECIAL

55,64,88,000

6,22,54,500

61,87,42,500

		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
		***** -----		
TOTAL(MH)		1,11,61,34,330	11,51,36,405	1,23,12,70,735
		***** -----		
TOTAL(DDO)		1,11,61,34,330	11,51,36,405	1,23,12,70,735
DISTRICT SOCIAL WELFARE	2235	102-PENSIONS	825	0 825
OFFICER,DISTRICT SOCIAL WELFARE		UNDER SOCIAL		
OFFICER		SECURITY		
		SCHEMES		
		200-OTHER	1,766	0 1,766
		PROGRAMMES		
		789-SPECIAL	1,01,79,000	0 1,01,79,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
		***** -----		
TOTAL(MH)		1,01,81,591	0	1,01,81,591

*****				-----		
TOTAL (DDO)				1,01,81,591	0	1,01,81,591

DISTRICT SOCIAL WELFARE	2235	102-PENSIONS	1,57,31,88,142	14,42,88,907	1,71,74,77,049
OFFICER,TARN TARAN		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	1,02,584	0	1,02,584
		PROGRAMMES			
		789-SPECIAL	93,76,26,000	11,46,67,500	1,05,22,93,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****				-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL WELFARE	TOTAL (MH)		2,51,09,16,726	25,89,56,407	2,76,98,73,133
WELFARE	PUNJAB	OFFICER,TARN TARAN					

*****		-----	-----	-----
TOTAL (DDO)		2,51,09,16,726	25,89,56,407	2,76,98,73,133

DISTRICT TOWN PLANNER,TARN TARAN 2235	102-CHILD	58,758	0	58,758
	WELFARE			
	200-OTHER	36,460	0	36,460
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		2,51,10,11,944	25,89,56,407	2,76,99,68,351

*****		-----	-----	-----
TOTAL (DDO)		2,51,10,11,944	25,89,56,407	2,76,99,68,351

DISTRICT TRANSPORT OFFICER,TARN 2235	200-OTHER	23,631	0	23,631
TARAN	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		23,631	0	23,631

*****		-----	-----	-----
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TOTAL (DDO)	23,631	0	23,631
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DISTRICT TREASURY	2235	107-SWATANTRATA	17,92,044	2,04,000	19,96,044
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OFFICER,DISTRICT TREASURY ,MOGA	SAINIK SAMMAN
	PENSION SCHEME

200-OTHER	3,06,779	78,160	3,84,939
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	20,98,823	2,82,160	23,80,983
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TOTAL (DDO)	20,98,823	2,82,160	23,80,983
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DISTRICT TREASURY	4250	789-SPECIAL	0	2,00,340	2,00,340
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OFFICER,DISTRICT TREASURY ,ROPAR	COMPONENT PLAN
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				FOR SCHEDULED			
				CASTES			

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT TREASURY	4250	800-OTHER	0	12,60,227	12,60,227
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WELFARE	PUNJAB	OFFICER,DISTRICT TREASURY ,ROPAR	EXPENDITURE			
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TOTAL(MH)	0	14,60,567	14,60,567
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TOTAL(DDO)	0	14,60,567	14,60,567
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DISTRICT TREASURY	2235	107-SWATANTRATA	2,91,400	29,800	3,21,200
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OFFICER,MUKTSAR		SAINIK SAMMAN			
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PENSION SCHEME					
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200-OTHER	4,18,471	2,00,000	6,18,471
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PROGRAMMES			
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TOTAL(MH)	7,09,871	2,29,800	9,39,671
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TOTAL(DDO)	7,09,871	2,29,800	9,39,671
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DISTRICT TREASURY OFFICER,TARN	2235	107-SWATANTRATA	11,39,500	1,04,800	12,44,300
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		TOTAL (DDO)		88,480	0	88,480
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT WELFARE	2235	200-OTHER	18,297	0	18,297
WELFARE	PUNJAB	OFFICER, DISTRICT WELFARE	PROGRAMMES			
		OFFICER, FARIDKOT				

*****	-----			
TOTAL (MH)		1,06,777	0	1,06,777

*****	-----			
TOTAL (DDO)		1,06,777	0	1,06,777

DISTRICT WELFARE	2225	001-DIRECTION	21,82,168	0	21,82,168
OFFICER, DISTRICT WELFARE		AND			
OFFICER, JALANDHAR		ADMINISTRATION			

190-ASSISTANCE	68,85,000	0	68,85,000
TO PUBLIC			
SECTOR AND			
OTHER			
UNDERTAKINGS			

789-SPECIAL	4,20,24,000	0	4,20,24,000
COMPONENT PLAN			
FOR SCHEDULED			

CASTES

*****			-----			
TOTAL(MH)			5,10,91,168	0	5,10,91,168	
*****			-----			
TOTAL(DDO)			5,10,91,168	0	5,10,91,168	
DISTRICT WELFARE	2235	200-OTHER	1,57,007	34,327	1,91,334	
OFFICER,DISTRICT WELFARE		PROGRAMMES				
OFFICER, PATIALA						
*****			-----			
TOTAL(MH)			1,57,007	34,327	1,91,334	
*****			-----			
TOTAL(DDO)			1,57,007	34,327	1,91,334	
DISTRICT WELFARE	2235	200-OTHER	2,10,817	0	2,10,817	
OFFICER,DISTRICT WELFARE		PROGRAMMES				

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		OFFICER,HOSHIARPUR				
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		TOTAL(MH)	2,10,817	0	2,10,817
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		*****		-----		
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		TOTAL(DDO)	2,10,817	0	2,10,817
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT WELFARE	2235	200-OTHER	0	5,776	5,776
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WELFARE	PUNJAB	OFFICER,FATEHGARH SAHIB	PROGRAMMES			
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		*****		-----		
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		TOTAL(MH)	0	5,776	5,776
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		*****		-----		
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		TOTAL(DDO)	0	5,776	5,776
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		DISTRICT WELFARE	2235	200-OTHER	27,756	0	27,756
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		OFFICER, FEROZEPUR	PROGRAMMES			
--	--	--------------------	------------	--	--	--

		*****		-----		
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		TOTAL(MH)	27,756	0	27,756
--	--	-----------	--------	---	--------

*****			-----		
TOTAL (DDO)			27,756	0	27,756
DISTRICT WELFARE	2225	001-DIRECTION	83,60,208	8,12,157	91,72,365
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			
		190-ASSISTANCE	9,43,02,000	0	9,43,02,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		789-SPECIAL	7,28,70,000	0	7,28,70,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			17,55,32,208	8,12,157	17,63,44,365
	2235	200-OTHER	71,980	0	71,980
GOVERNMENT OF PUNJAB				Page 2608	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

TOTAL (MH)					71,980	0	71,980

TOTAL (DDO)					17,56,04,188	8,12,157	17,64,16,345
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT WELFARE		2235	200-OTHER	0	93,454	93,454
WELFARE	PUNJAB	OFFICER, KAPURTHALA		PROGRAMMES			

TOTAL (MH)					0	93,454	93,454

TOTAL (DDO)					0	93,454	93,454
DISTRICT WELFARE			2235	200-OTHER	1,61,844	31,985	1,93,829
OFFICER, LUDHIANA				PROGRAMMES			

*****		-----		
TOTAL(MH)		1,61,844	31,985	1,93,829
*****		-----		
TOTAL(DDO)		1,61,844	31,985	1,93,829
DISTT. EDUCATION OFFICER,MUKTSAR 2235		31,000	13,820	44,820
PROGRAMMES				
*****		-----		
TOTAL(MH)		31,000	13,820	44,820
*****		-----		
TOTAL(DDO)		31,000	13,820	44,820
GENERAL MANAGER PUNJAB 2235		1,34,199	0	1,34,199
ROADWAYS,TARN TARAN				
PROGRAMMES				
*****		-----		
TOTAL(MH)		1,34,199	0	1,34,199
*****		-----		
TOTAL(DDO)		1,34,199	0	1,34,199
GOVERNMENT OF PUNJAB				Page 2609

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, HEAD MISTRESS,MAHILA ASHRAM HIGH	2235	200-OTHER		15,400	0	15,400
WELFARE	PUNJAB	SCHOOL		PROGRAMMES			
*****					-----	-----	-----
TOTAL(MH)					15,400	0	15,400
*****					-----	-----	-----
TOTAL(DDO)					15,400	0	15,400
	HEADMASTER,GOVT. SCHOOL FOR THE	2235	101-WELFARE OF		49,38,732	4,35,307	53,74,039
	BLINDS		HANDICAPPED				
			200-OTHER		95,728	0	95,728
			PROGRAMMES				
*****					-----	-----	-----
TOTAL(MH)					50,34,460	4,35,307	54,69,767

*****			-----		
TOTAL (DDO)			50,34,460	4,35,307	54,69,767

HEADMISTRESS,GANDHI VANITA	2235	103-WOMEN'S	64,99,290	6,47,410	71,46,700
ASHRAM HIGH SCHOOL, JALANDHAR		WELFARE			

*****			-----		
TOTAL (MH)			64,99,290	6,47,410	71,46,700

*****			-----		
TOTAL (DDO)			64,99,290	6,47,410	71,46,700

MANAGER,BRAILE PRESS/LIBRARY FOR 2235		101-WELFARE OF	1,03,50,066	10,51,253	1,14,01,319
THE BLIND, LUDHIANA		HANDICAPPED			

	200-OTHER	41,065	0	41,065
	PROGRAMMES			

*****			-----		
TOTAL (MH)			1,03,91,131	10,51,253	1,14,42,384

*****			-----		
TOTAL (DDO)			1,03,91,131	10,51,253	1,14,42,384

*****			-----		
TOTAL (DDO)			3,02,62,605	64,50,414	3,67,13,019
PRINCIPAL,GOVT.SR.SCHOOL,MAC 2235	200-OTHER		2,22,382	0	2,22,382
HHIKE	PROGRAMMES				
*****			-----		
TOTAL (MH)			2,22,382	0	2,22,382
*****			-----		
TOTAL (DDO)			2,22,382	0	2,22,382
PROGRAMME OFFICER,,GURDASPUR 2235	102-CHILD		18,90,220	0	18,90,220
	WELFARE				
	103-WOMEN'S		2,30,838	0	2,30,838
	WELFARE				
	200-OTHER		84,204	0	84,204
	PROGRAMMES				
*****			-----		
TOTAL (MH)			22,05,262	0	22,05,262

*****				-----			
TOTAL(DDO)				22,05,262	0	22,05,262	
GOVERNMENT OF PUNJAB							Page 2611
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, PROGRAMME OFFICER,PROGRAMME		2235	102-PENSIONS	13,853	0	13,853
WELFARE	PUNJAB	OFFICER		UNDER SOCIAL			
				SECURITY			
				SCHEMES			
*****				-----			
TOTAL(MH)				13,853	0	13,853	
			4235	104-WELFARE OF	24,91,628	40,58,572	65,50,200
				AGED, INFIRM			
				AND DESTITUTE			
*****				-----			
TOTAL(MH)				24,91,628	40,58,572	65,50,200	

*****			-----		
TOTAL (DDO)			25,05,481	40,58,572	65,64,053

PROGRAMMER OFFICER, HOSHIARPUR	2235	102-CHILD	28,17,405	0	28,17,405
		WELFARE			
		103-WOMEN'S	52,528	82,651	1,35,179
		WELFARE			
		200-OTHER	2,31,215	0	2,31,215
		PROGRAMMES			

*****			-----		
TOTAL (MH)			31,01,148	82,651	31,83,799

*****			-----		
TOTAL (DDO)			31,01,148	82,651	31,83,799

PROGRAMMER OFFICER,PATIALA	2235	200-OTHER	31,909	12,832	44,741
		PROGRAMMES			

*****			-----		
TOTAL (MH)			31,909	12,832	44,741

*****				-----		
TOTAL (DDO)				31,909	12,832	44,741
SECRETARY,DISTRICT LEGAL	2014	105-CIVIL AND	15,10,583	0	15,10,583	
GOVERNMENT OF PUNJAB					Page	2612
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES AUTHORITY			SESSION COURTS				
SOCIAL	DIRECTOR, SOCIAL WELFARE, SECRETARY,DISTRICT LEGAL		2014	114-LEGAL	85,10,165	7,86,516	92,96,681
WELFARE	PUNJAB	SERVICES AUTHORITY	ADVISORS AND				
				COUNSELS			
				119-LEGAL AID	41,12,148	77,611	41,89,759
				SERVICES			
*****					-----	-----	-----
TOTAL (MH)					1,41,32,896	8,64,127	1,49,97,023
2235			102-CHILD	20,06,258	12,37,455	32,43,713	
				WELFARE			

102-PENSIONS	24,03,62,233	4,66,00,002	28,69,62,235
UNDER SOCIAL			
SECURITY			
SCHEMES			
104-DEPOSIT	10,000	10,000	20,000
LINKED			
INSURANCE			
SCHEME-GOVERNME			
NT PROVIDENT			
FUND			
107-SWATANTRATA	1,59,600	18,800	1,78,400
SAINIK SAMMAN			
PENSION SCHEME			
200-OTHER	14,46,94,828	2,67,14,869	17,14,09,697
PROGRAMMES			
789-SPECIAL	20,90,50,500	4,41,22,500	25,31,73,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
800-OTHER	0	1,600	1,600
EXPENDITURE			
*****	-----	-----	-----
TOTAL(MH)	59,62,83,419	11,87,05,226	71,49,88,645

*****					-----		
TOTAL (DDO)					61,04,16,315	11,95,69,353	72,99,85,668
SENIOR MEDICAL OFFICER,SMO,					2235	200-OTHER	
					60,000	0	60,000
GOVERNMENT OF PUNJAB							Page 2613
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DHUDIKE			PROGRAMMES		
*****			-----		
TOTAL (MH)			60,000	0	60,000

*****					-----		
TOTAL (DDO)					60,000	0	60,000

SOCIAL	DIRECTOR, SOCIAL WELFARE, SOCIAL SECURITY	2235	200-OTHER	0	29,595	29,595
WELFARE	PUNJAB	OFFICER, FATEHGARH SAHIB	PROGRAMMES			

*****					-----		
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TOTAL (MH)			0	29,595	29,595
*****			-----		
TOTAL (DDO)			0	29,595	29,595
SR. MEDICA OFFICER,PRIMARY	2235	200-OTHER	5,26,408	0	5,26,408
HEALTH CENTRE, LAMBI		PROGRAMMES			
*****			-----		
TOTAL (MH)			5,26,408	0	5,26,408
*****			-----		
TOTAL (DDO)			5,26,408	0	5,26,408
STATE AFTER CARE HOME FOR	2235	102-CHILD	55,69,610	5,01,910	60,71,520
BOYS,AMRITSAR		WELFARE			
*****			-----		
TOTAL (MH)			55,69,610	5,01,910	60,71,520
*****			-----		
TOTAL (DDO)			55,69,610	5,01,910	60,71,520

STATE AFTER CARE,STATE AFTER	2235	102-CHILD	22,15,379	1,15,342	23,30,721
CARE HOME FOR BOYS, LUDHIANA		WELFARE			
		200-OTHER	19,550	0	19,550
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		22,34,929	1,15,342	23,50,271

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, *****				-----	-----	-----
WELFARE	PUNJAB						
		TOTAL (DDO)			22,34,929	1,15,342	23,50,271
		SUB DIVISIONAL	2235	200-OTHER	26,21,774	1,02,000	27,23,774
		MAGISTRATE, BAGHAPURANA		PROGRAMMES			
		*****			-----	-----	-----
		TOTAL(MH)			48,56,703	2,17,342	50,74,045

*****			-----		
TOTAL (DDO)			48,56,703	2,17,342	50,74,045
SUB DIVISIONAL	2235	200-OTHER	25,16,419	1,16,141	26,32,560
MAGISTRATE, GIDDERBAHA		PROGRAMMES			
*****			-----		
TOTAL (MH)			25,16,419	1,16,141	26,32,560
*****			-----		
TOTAL (DDO)			25,16,419	1,16,141	26,32,560
SUB DIVISIONAL	2053	093-DISTRICT	82,64,322	11,42,630	94,06,952
MAGISTRATE, MALERKOTLA		ESTABLISHMENTS			
*****			-----		
TOTAL (MH)			82,64,322	11,42,630	94,06,952
	2235	200-OTHER	24,000	0	24,000
		PROGRAMMES			
*****			-----		
TOTAL (MH)			24,000	0	24,000

TOTAL (DDO)	82,88,322	11,42,630	94,30,952
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SUB DIVISIONAL MAGISTRATE,MOGA	2235	200-OTHER	34,14,000	4,26,160	38,40,160
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PROGRAMMES

TOTAL (MH)	34,14,000	4,26,160	38,40,160
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)	34,14,000	4,26,160	38,40,160
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WELFARE	PUNJAB
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SUB DIVISIONAL MAGISTRATE,SUNAM	2235	200-OTHER	56,346	0	56,346
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PROGRAMMES

*****			-----		
TOTAL (MH)			34,70,346	4,26,160	38,96,506
*****			-----		
TOTAL (DDO)			34,70,346	4,26,160	38,96,506
SUB DIVISIONAL OFFICER	2235	200-OTHER	12,00,000	0	12,00,000
(C),TALWANDI SABO		PROGRAMMES			
*****			-----		
TOTAL (MH)			12,00,000	0	12,00,000
*****			-----		
TOTAL (DDO)			12,00,000	0	12,00,000
SUB DIVISIONAL OFFICER (CIVIL),	2235	200-OTHER	8,02,000	0	8,02,000
ANANDPUR SAHIB,ROPAR		PROGRAMMES			
*****			-----		
TOTAL (MH)			8,02,000	0	8,02,000
*****			-----		
TOTAL (DDO)			8,02,000	0	8,02,000

TOTAL (DDO)			9,05,386	48,000	9,53,386
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SUB DIVISIONAL OFFICER, (CIVIL),	2235	200-OTHER	10,21,644	78,780	11,00,424
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NABHA		PROGRAMMES			
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*****			-----	-----	-----
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TOTAL (MH)			10,21,644	78,780	11,00,424
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TOTAL (DDO)			10,21,644	78,780	11,00,424
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SUB DIVISIONAL OFFICER, (CIVIL),	2235	200-OTHER	2,68,869	16,330	2,85,199
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RAJPURA		PROGRAMMES			
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*****			-----	-----	-----
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TOTAL (MH)			2,68,869	16,330	2,85,199
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TOTAL (DDO)			2,68,869	16,330	2,85,199
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SUB DIVISIONAL OFFICER, SUB	2235	200-OTHER	41,42,742	3,91,452	45,34,194
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DIVISIONAL OFFICER (C) JALANDHAR		PROGRAMMES			
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(EAST)					
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*****				-----		
TOTAL (MH)				41,42,742	3,91,452	45,34,194

*****				-----		
TOTAL (DDO)				41,42,742	3,91,452	45,34,194

SUB DIVISIONAL OFFICER, SUB	2235	200-OTHER	19,70,662	1,000	19,71,662
DIVISIONAL OFFICER (CIVIL),		PROGRAMMES			
BUDHLADA					

*****				-----		
TOTAL (MH)				19,70,662	1,000	19,71,662

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****					
WELFARE	PUNJAB						
TOTAL (DDO)					19,70,662	1,000	19,71,662

SUB DIVISIONAL OFFICER,SUB	2235	200-OTHER	8,40,000	84,000	9,24,000
DIVISIONAL OFFICER (CIVIL),		PROGRAMMES			
LEHRAGARA					

*****	-----	-----	-----
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TOTAL(MH)	28,10,662	85,000	28,95,662
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TOTAL(DDO)	28,10,662	85,000	28,95,662
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SUB DIVISIONAL OFFICER,SUB	2235	200-OTHER	5,78,000	3,17,691	8,95,691
DIVISIONAL OFFICER (CIVIL),		PROGRAMMES			
SARDULGARH					

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TOTAL(MH)	5,78,000	3,17,691	8,95,691
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TOTAL(DDO)	5,78,000	3,17,691	8,95,691
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SUPERINTENDENT OBSERVATION HOME, 2235	102-CHILD	28,60,157	2,12,901	30,73,058
ROPAR,ROPAR	WELFARE			

*****	-----	-----	-----
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			TOTAL(MH)	28,60,157	2,12,901	30,73,058
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TOTAL(DDO)			28,60,157	2,12,901	30,73,058
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SUPERINTENDENT OBSERVATION	2235	102-CHILD	18,01,854	2,03,342	20,05,196
HOME,GURDASPUR		WELFARE			

		200-OTHER	35,404	0	35,404
		PROGRAMMES			

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TOTAL(MH)			18,37,258	2,03,342	20,40,600
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
							EXPENDITURE

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SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				18,37,258	2,03,342	20,40,600
WELFARE	PUNJAB						

SUPERINTENDENT,GOVERNMENT BLIND	2235	101-WELFARE OF	47,83,185	4,78,278	52,61,463
INSTITUTION, LUDHIANA		HANDICAPPED			
		*****	-----	-----	-----
		TOTAL(MH)	66,20,443	6,81,620	73,02,063
		*****	-----	-----	-----
		TOTAL(DDO)	66,20,443	6,81,620	73,02,063
SUPERINTENDENT,HOME FOR AGED AND	2235	101-WELFARE OF	8,69,216	1,11,524	9,80,740
INFIRMS RAM COLONY CAMP		HANDICAPPED			
		102-CHILD	34,87,301	5,08,350	39,95,651
		WELFARE			
		103-WOMEN'S	57,05,334	5,91,719	62,97,053
		WELFARE			
		*****	-----	-----	-----
		TOTAL(MH)	1,00,61,851	12,11,593	1,12,73,444
		*****	-----	-----	-----
		TOTAL(DDO)	1,00,61,851	12,11,593	1,12,73,444

SUPERINTENDENT,HOME FOR MENTALLY 2235	101-WELFARE OF	47,01,470	3,77,613	50,79,083
RETIREED CHILDREN, SUKHJIT ASHRAM	HANDICAPPED			

*****	-----	-----	-----
TOTAL(MH)	47,01,470	3,77,613	50,79,083

*****	-----	-----	-----
TOTAL(DDO)	47,01,470	3,77,613	50,79,083

SUPERINTENDENT,HOME FOR WIDOW 2235	103-WOMEN'S	34,86,157	1,82,780	36,68,937
AND DESTITUTE WOMEN, G V ASHRAM,	WELFARE			
JALANDHAR				
	200-OTHER	29,175	0	29,175
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUPERINTENDENT,HOME FOR WIDOW	TOTAL(MH)		35,15,332	1,82,780	36,98,112

WELFARE

PUNJAB

AND DESTITUTE WOMEN, G V ASHRAM,

JALANDHAR

TOTAL (DDO)

35,15,332

1,82,780

36,98,112

SUPERINTENDENT, JUVENILE HOME

2235

102-CHILD

32,53,152

6,01,909

38,55,061

HOSHIARPUR

WELFARE

200-OTHER

37,215

0

37,215

PROGRAMMES

TOTAL (MH)

68,05,699

7,84,689

75,90,388

TOTAL (DDO)

68,05,699

7,84,689

75,90,388

SUPERINTENDENT, OBSERVATION HOME, 2235

102-CHILD

42,52,373

2,44,660

44,97,033

JALANDHAR

WELFARE

TOTAL (MH)

42,52,373

2,44,660

44,97,033

42,52,373	2,44,660	44,97,033
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39,82,083	4,59,160	44,41,243
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WELFARE

39,82,083 4,59,160 44,41,243

39,82,083 4,59,160 44,41,243

1,24,506	0	1,24,506
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PROGRAMMES

1,24,506	0	1,24,506
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****							-----		
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)					1,24,506	0	1,24,506	
WELFARE	PUNJAB								
	SUPERINTENDENT,OBSERVATION,	2235	102-CHILD		22,44,326	3,41,969	25,86,295		
	HOME, BHATINDA		WELFARE						
*****							-----		
			TOTAL(MH)		23,68,832	3,41,969	27,10,801		
*****							-----		
			TOTAL(DDO)		23,68,832	3,41,969	27,10,801		
	SUPERINTENDENT,STATE PROTECTIVE	2235	102-CHILD		62,13,245	5,27,233	67,40,478		
	HOME, BASTI GUJAN		WELFARE						
			103-WOMEN'S		32,36,782	2,76,281	35,13,063		
			WELFARE						
			200-OTHER		57,404	0	57,404		
			PROGRAMMES						
*****							-----		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)

17,88,256

1,67,009

19,55,265

TOTAL(DDO)

17,88,256

1,67,009

19,55,265

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT,VOCATIONAL	2235	101-WELFARE OF	10,29,655	1,06,052	11,35,707
WELFARE	PUNJAB	REHABILITATION CENTRE, LUDHIANA	HANDICAPPED			

TOTAL(MH)

10,29,655

1,06,052

11,35,707

TOTAL(DDO)

10,29,655

1,06,052

11,35,707

	SUPERINTENDENT,WORKSHOP FOR	2235	101-WELFARE OF	18,91,095	45,072	19,36,167
	PHYSICALLY HANDICAPPED, LUDHIANA		HANDICAPPED			

TOTAL(MH)

18,91,095

45,072

19,36,167

*****					-----		
TOTAL (DDO)					18,91,095	45,072	19,36,167

*****					-----		
TOTAL (CCO)					45,44,46,87,064	4,28,52,68,511	49,72,99,55,575

*****					-----		
TOTAL (DEPT)					45,44,46,87,064	4,28,52,68,511	49,72,99,55,575

SPORTS	DIRECTOR, SPORTS, PUNJAB	ASSISTANT DIRECTOR,DIRECTOR	2071	115-LEAVE	16,84,380	0	16,84,380
		SPORTS, PUNJAB		ENCASHMENT			
				BENEFITS			

*****					-----		
TOTAL (MH)					16,84,380	0	16,84,380

			2204	102-YOUTH	75,000	0	75,000
				WELFARE			
				PROGRAMMES FOR			
				STUDENTS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SPORTS	DIRECTOR, SPORTS, PUNJAB	ASSISTANT DIRECTOR,DIRECTOR	TOTAL (MH)		75,000	0	75,000
		SPORTS, PUNJAB					

		TOTAL (DDO)			17,59,380	0	17,59,380
		DIRECTOR SPORTS	2204	001-DIRECTION	42,02,652	6,39,465	48,42,117
		OFFICER, FEROZEPUR		AND			
				ADMINISTRATION			

		TOTAL (MH)			42,77,652	6,39,465	49,17,117
			2235	200-OTHER	5,78,085	0	5,78,085
				PROGRAMMES			

		TOTAL (MH)			5,78,085	0	5,78,085

TOTAL (DDO)

65,40,117

6,39,465

71,79,582

DISTRICT SPORTS

2204

001-DIRECTION

1,10,68,711

13,17,735

1,23,86,446

OFFICER, BHATINDA

AND

ADMINISTRATION

TOTAL (MH)

1,10,68,711

13,17,735

1,23,86,446

2235

200-OTHER

84,839

40,749

1,25,588

PROGRAMMES

TOTAL (MH)

84,839

40,749

1,25,588

TOTAL (DDO)

1,11,53,550

13,58,484

1,25,12,034

DISTRICT SPORTS OFFICER

2204

001-DIRECTION

89,96,567

10,17,626

1,00,14,193

(OFFICIATING), AMRITSAR

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SPORTS	DIRECTOR, SPORTS, PUNJAB		TOTAL (MH)		89,96,567	10,17,626	1,00,14,193

			TOTAL (DDO)		89,96,567	10,17,626	1,00,14,193
			DISTRICT SPORTS OFFICER,DISTRICT 2204		1,47,42,795	17,83,227	1,65,26,022
			SPORTS OFFICER				
			AND				
			ADMINISTRATION				

			TOTAL (MH)		2,37,39,362	28,00,853	2,65,40,215

			TOTAL (DDO)		2,37,39,362	28,00,853	2,65,40,215
			DISTRICT SPORTS OFFICER,DISTRICT 2204		61,59,389	6,68,422	68,27,811
			SPORTS OFFICER, HOSHIARPUR				
			AND				
			ADMINISTRATION				

*****	-----	-----	-----
TOTAL(MH)	61,59,389	6,68,422	68,27,811

*****	-----	-----	-----
TOTAL(DDO)	61,59,389	6,68,422	68,27,811

DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	56,84,753	5,65,528	62,50,281
SPORTS OFFICER, ROPAR	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	56,84,753	5,65,528	62,50,281

*****	-----	-----	-----
TOTAL(DDO)	56,84,753	5,65,528	62,50,281

DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	87,15,161	8,33,694	95,48,855
SPORTS OFFICER, SANGRUR	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	87,15,161	8,33,694	95,48,855

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SPORTS	DIRECTOR, SPORTS, PUNJAB	TOTAL (DDO)			87,15,161	8,33,694	95,48,855
		DISTRICT SPORTS OFFICER,DISTRICT 2071	115-LEAVE		5,65,480	0	5,65,480
		SPORTS OFFICER,MOHALI	ENCASHMENT				
			BENEFITS				

		TOTAL (MH)			92,80,641	8,33,694	1,01,14,335
		2204	001-DIRECTION		1,46,01,347	12,02,423	1,58,03,770
			AND				
			ADMINISTRATION				

		TOTAL (MH)			1,46,01,347	12,02,423	1,58,03,770

TOTAL(DDO)		2,38,81,988	20,36,117	2,59,18,105
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DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	26,67,730	3,11,640	29,79,370
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SPROTS OFFICER, MANSA	AND			
	ADMINISTRATION			

*****	-----			
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TOTAL(MH)		26,67,730	3,11,640	29,79,370
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2235	200-OTHER	8,010	0	8,010
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PROGRAMMES

*****	-----			
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TOTAL(MH)		8,010	0	8,010
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*****	-----			
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TOTAL(DDO)		26,75,740	3,11,640	29,87,380
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DISTRICT SPORTS OFFICER,FARIDKOT 2204	001-DIRECTION	1,02,16,356	10,13,541	1,12,29,897
---------------------------------------	---------------	-------------	-----------	-------------

	AND			
	ADMINISTRATION			

*****	-----			
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TOTAL(MH)		1,02,16,356	10,13,541	1,12,29,897
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,02,16,356	10,13,541	1,12,29,897
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SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS	2204	001-DIRECTION	90,34,241	15,29,694	1,05,63,935
		OFFICER, FATEHGARH SAHIB		AND			
				ADMINISTRATION			

		TOTAL (MH)			1,92,50,597	25,43,235	2,17,93,832
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			2235	200-OTHER	73,879	0	73,879
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PROGRAMMES

		TOTAL (MH)			73,879	0	73,879
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TOTAL (DDO)			1,93,24,476	25,43,235	2,18,67,711
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DISTRICT SPORTS	2204	001-DIRECTION	1,03,66,827	14,59,165	1,18,25,992
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)			1,03,66,827	14,59,165	1,18,25,992
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2235	200-OTHER		1,12,538	0	1,12,538
	PROGRAMMES				

*****	-----	-----	-----
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TOTAL (MH)			1,12,538	0	1,12,538
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*****	-----	-----	-----
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TOTAL (DDO)			1,04,79,365	14,59,165	1,19,38,530
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DISTRICT SPORTS	2204	001-DIRECTION	0	14,88,384	14,88,384
OFFICER, JALANDHAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)			0	14,88,384	14,88,384
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TOTAL (DDO)	0	14,88,384	14,88,384
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,KAPURTHALA	2204	001-DIRECTION	38,60,295	4,06,196	42,66,491
				AND			
				ADMINISTRATION			
				102-YOUTH	3,10,972	0	3,10,972
				WELFARE			
				PROGRAMMES FOR			
				STUDENTS			

			TOTAL (MH)		41,71,267	18,94,580	60,65,847

			TOTAL (DDO)		41,71,267	18,94,580	60,65,847

DISTRICT SPORTS OFFICER,PATIALA	2204	001-DIRECTION	2,11,93,582	21,49,048	2,33,42,630
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL(MH)		2,11,93,582	21,49,048	2,33,42,630
		*****	-----	-----	-----
	TOTAL(DDO)		2,11,93,582	21,49,048	2,33,42,630
JOINT DIRECTOR,SPORTS PUNJAB	2204	001-DIRECTION	49,59,38,909	4,71,38,505	54,30,77,414
		AND			
		ADMINISTRATION			
		104-SPORTS AND	65,01,89,334	5,51,44,667	70,53,34,001
		GAMES			
		*****	-----	-----	-----
	TOTAL(MH)		1,14,61,28,243	10,22,83,172	1,24,84,11,415
	2235	200-OTHER	21,74,297	0	21,74,297
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL(MH)		21,74,297	0	21,74,297

*****					-----	-----	-----
TOTAL (DDO)					1,14,83,02,540	10,22,83,172	1,25,05,85,712

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
*****					-----	-----	-----
SPORTS	TOTAL (CCO)				1,28,33,06,129	11,87,09,709	1,40,20,15,838
*****					-----	-----	-----
TOTAL (DEPT)					1,28,33,06,129	11,87,09,709	1,40,20,15,838

STATE	DIRECTOR, TOURISM,	ASSISTANT CONTROLER (F &	2205	102-PROMOTION	22,35,28,801	5,24,41,995	27,59,70,796
ARCHIVES	CULTURAL AFFAIRS,	A),CULTURAL AFFAIRS, ARCHOLOGY &		OF ARTS AND			
	ARCHAEOLOGY & MUSEUMS,	MUSEAMS, PUNJAB		CULTURE			
	PUNJAB						
				188-ASSISTANCE	19,48,330	1,94,833	21,43,163
				TO AUTONOMOUS			

BODIES								
*****					-----			
TOTAL (MH)					22,76,51,428	5,26,36,828	28,02,88,256	
*****					-----			
TOTAL (DDO)					1,37,37,79,671	15,49,20,000	1,52,86,99,671	
*****					-----			
TOTAL (CCO)					1,50,87,83,260	17,13,46,537	1,68,01,29,797	
*****					-----			
TOTAL (DEPT)					1,50,87,83,260	17,13,46,537	1,68,01,29,797	
SUBORDINATE CHAIRMAN, SUBORDINATE SECRETARY,PUNJAB PUBLIC SERVICE 2051 102-STATE					7,19,76,100	1,16,60,553	8,36,36,653	
SERVICES	SERVICE SELECTION BOARD, COMMISSION							
SELECTION	CHANDIGARH							
BOARD								
*****					-----			
TOTAL (MH)					7,19,76,100	1,16,60,553	8,36,36,653	
2235		200-OTHER			2,16,621	12,700	2,29,321	
PROGRAMMES								

*****				-----		
TOTAL (MH)				2,16,621	12,700	2,29,321

*****				-----		
TOTAL (DDO)				7,21,92,721	1,16,73,253	8,38,65,974

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SUBORDINATE	CHAIRMAN, SUBORDINATE	SECRETARY,SUBORDNATE SERVICES	2051	103-STAFF	11,89,47,221	19,26,392	12,08,73,613
SERVICES	SERVICE SELECTION BOARD,	SELECTION BOARD,PUNJAB		SELECTION			
SELECTION	CHANDIGARH			COMMISSION			
BOARD							

*****				-----		
TOTAL (MH)				11,91,63,842	19,39,092	12,11,02,934

*****				-----		
TOTAL (DDO)				19,11,39,942	1,35,99,645	20,47,39,587

*****				-----		
TOTAL(CCO)				19,11,39,942	1,35,99,645	20,47,39,587

*****				-----		
TOTAL(DEPT)				19,11,39,942	1,35,99,645	20,47,39,587

TOURISM	DIRECTOR, TOURISM, PUNJAB	2070	001-DIRECTION	5,222	0	5,222
	DIRECTOR OF TOURISM,					
	PUNJAB, CHANDIGARH		AND			
			ADMINISTRATION			

*****				-----		
TOTAL(MH)				5,222	0	5,222

2235	200-OTHER			92,928	2,78,880	3,71,808
	PROGRAMMES					

*****				-----		
TOTAL(MH)				92,928	2,78,880	3,71,808

3452	001-DIRECTION			19,87,44,076	13,15,145	20,00,59,221
	AND					
	ADMINISTRATION					

	102-TOURIST			9,00,00,000	0	9,00,00,000
--	-------------	--	--	-------------	---	-------------

ACCOMMODATION

188-ASSISTANCE

42,60,000

0

42,60,000

TO AUTONOMOUS

BODIES

TOTAL (MH)

29,30,04,076

13,15,145

29,43,19,221

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICE

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

TOURISM

DIRECTOR, TOURISM, PUNJAB TOTAL (DDO

29,31,02,226

15,94,025

29,46,96,251

TOTAL (CCO

29,31,02,226

15,94,025

29,46,96,251

TOTAL (DEPT)

29,31,02,226

15,94,025

29,46,96,251

TOWN AND	CHIEF TOWN PLANNER,	ASSISTANT TOWN PLANNER,O/O	2217	001-DIRECTION	1,14,47,477	12,69,037	1,27,16,514
COUNTRY	PUNJAB, SECTOR 18,	DISTRICT TOWN PLANNER		AND			
PLANNING	CHANDIGARH			ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		30,44,51,553	25,84,182	30,70,35,735
			*****		-----	-----	-----
			TOTAL(DDO)		30,45,49,703	28,63,062	30,74,12,765
		ASSISTANT TOWN PLANNER,O/O	2217	001-DIRECTION	61,97,830	63,685	62,61,515
		DISTT. TOWN PLANNER		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		61,97,830	63,685	62,61,515
			*****		-----	-----	-----
			TOTAL(DDO)		61,97,830	63,685	62,61,515
		CHIEF TOWN PLANNER,	2235	200-OTHER	4,03,934	0	4,03,934
		PUNJAB, CHANDIGARH		PROGRAMMES			
			*****		-----	-----	-----

TOTAL (MH)	4,03,934	0	4,03,934
------------	----------	---	----------

*****	-----	-----	-----
TOTAL (DDO)	4,03,934	0	4,03,934

DEPUTY DISTRICT TOWN	2217	001-DIRECTION	42,25,269	4,29,393	46,54,662
PLANNER, KAPURTHALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		42,25,269	4,29,393	46,54,662

TOWN AND	CHIEF TOWN PLANNER,	*****	-----	-----	-----
COUNTRY	PUNJAB, SECTOR 18,				
PLANNING	CHANDIGARH				
		TOTAL (DDO)	42,25,269	4,29,393	46,54,662

DEPUTY DISTRICT TOWN	2217	001-DIRECTION	59,97,600	6,10,733	66,08,333
PLANNER,ROPAR		AND			
		ADMINISTRATION			
		800-OTHER	1,53,584	0	1,53,584
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	1,03,76,453	10,40,126	1,14,16,579
		*****	-----	-----	-----
		TOTAL(DDO)	1,03,76,453	10,40,126	1,14,16,579
DISTRICT TOWN PLANNER,AMRITSAR	2217	001-DIRECTION	84,23,509	11,83,064	96,06,573
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	84,23,509	11,83,064	96,06,573
		*****	-----	-----	-----
		TOTAL(DDO)	84,23,509	11,83,064	96,06,573
DISTRICT TOWN PLANNER,BHATINDA	2217	001-DIRECTION	1,50,29,144	17,04,092	1,67,33,236

AND
ADMINISTRATION

800-OTHER	11,600	0	11,600
EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	1,50,40,744	17,04,092	1,67,44,836

2235	200-OTHER	89,957	0	89,957
PROGRAMMES				

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		89,957	0	89,957

TOWN AND	CHIEF TOWN PLANNER,	*****	-----	-----	-----
COUNTRY	PUNJAB, SECTOR 18,				
PLANNING	CHANDIGARH				

TOTAL(DDO)	1,51,30,701	17,04,092	1,68,34,793
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DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	42,44,487	4,14,372	46,58,859
TOWN PLANNER		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	43,34,444	4,14,372	47,48,816
-----------	-----------	----------	-----------

TOTAL(DDO)	1,93,75,188	21,18,464	2,14,93,652
------------	-------------	-----------	-------------

DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	56,66,419	5,49,249	62,15,668
TOWN PLANNER, FARIDKOT		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	56,66,419	5,49,249	62,15,668
-----------	-----------	----------	-----------

2235	200-OTHER	35,145	0	35,145
	PROGRAMMES			

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(MH)	35,145	0	35,145
-----------	--------	---	--------

TOTAL (DDO)

57,01,564

5,49,249

62,50,813

DISTRICT TOWN PLANNER,DISTRICT

2217

001-DIRECTION

67,27,586

7,44,867

74,72,453

TOWN PLANNER, HOSHIARPUR

AND

ADMINISTRATION

TOTAL (MH)

67,27,586

7,44,867

74,72,453

2235

200-OTHER

1,64,217

63,227

2,27,444

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

TOWN AND

CHIEF TOWN PLANNER,

DISTRICT TOWN PLANNER,DISTRICT

TOTAL (MH)

1,64,217

63,227

2,27,444

COUNTRY

PUNJAB, SECTOR 18,

TOWN PLANNER, HOSHIARPUR

PLANNING

CHANDIGARH

*****			-----		
TOTAL (DDO)			68,91,803	8,08,094	76,99,897

DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	80,09,564	13,32,098	93,41,662
TOWN PLANNER, JALANDHAR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			81,73,781	13,95,325	95,69,106

2235	200-OTHER	55,910	1,04,957	1,60,867
	PROGRAMMES			

*****			-----		
TOTAL (MH)			55,910	1,04,957	1,60,867

*****			-----		
TOTAL (DDO)			1,49,57,277	22,45,149	1,72,02,426

DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	1,41,65,332	15,77,524	1,57,42,856
TOWN PLANNER, LUDHIANA		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				1,41,65,332	15,77,524	1,57,42,856

*****				-----	-----	-----
TOTAL(DDO)				1,41,65,332	15,77,524	1,57,42,856

DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	85,76,551	10,39,969	96,16,520
TOWN PLANNER, SANGRUR		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				85,76,551	10,39,969	96,16,520

	2235	200-OTHER	6,891	0	6,891
		PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----	-----	-----
TOTAL(MH)				6,891	0	6,891

*****					-----			
TOTAL (DDO)					85,83,442	10,39,969	96,23,411	
TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,FATEHGARH	2217	001-DIRECTION	91,44,574	9,11,487	1,00,56,061	
COUNTRY	PUNJAB, SECTOR 18,	SAHIB		AND				
PLANNING	CHANDIGARH			ADMINISTRATION				
*****					-----			
TOTAL (MH)					91,44,574	9,11,487	1,00,56,061	
			2235	200-OTHER	17,551	0	17,551	
			PROGRAMMES					
*****					-----			
TOTAL (MH)					17,551	0	17,551	
*****					-----			
TOTAL (DDO)					91,62,125	9,11,487	1,00,73,612	
			DISTRICT TOWN PLANNER,FEROZEPUR	2217	001-DIRECTION	69,88,421	12,44,558	82,32,979
					AND			
					ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	69,88,421	12,44,558	82,32,979

2235	200-OTHER	1,08,131	0	1,08,131
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,08,131	0	1,08,131

*****	-----	-----	-----
TOTAL(DDO)	70,96,552	12,44,558	83,41,110

DISTRICT TOWN PLANNER,GURDASPUR	2217	001-DIRECTION	1,16,81,753	12,57,649	1,29,39,402
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,16,81,753	12,57,649	1,29,39,402

TOWN AND	CHIEF TOWN PLANNER,	*****	-----
COUNTRY	PUNJAB, SECTOR 18,		
PLANNING	CHANDIGARH		

TOTAL (DDO)	1,16,81,753	12,57,649	1,29,39,402
-------------	-------------	-----------	-------------

DISTRICT TOWN PLANNER,MANSA	2217	001-DIRECTION	41,08,914	4,40,944	45,49,858
		AND			
		ADMINISTRATION			

*****	-----
TOTAL (MH)	1,57,90,667 16,98,593 1,74,89,260

*****	-----
TOTAL (DDO)	1,57,90,667 16,98,593 1,74,89,260

DISTRICT TOWN PLANNER,O/O CHIEF	2217	001-DIRECTION	7,81,21,748	92,46,060	8,73,67,808
TOWN PLANNER		AND			
		ADMINISTRATION			

*****	-----
TOTAL (MH)	7,81,21,748 92,46,060 8,73,67,808

TOTAL(DDO)

7,81,21,748

92,46,060

8,73,67,808

DISTRICT TREASURY

2235

200-OTHER

17,603

0

17,603

OFFICER,DISTRICT TREASURY,ROPAR

PROGRAMMES

TOTAL(MH)

17,603

0

17,603

TOTAL(DDO)

17,603

0

17,603

DISTT TOWN PLANNER,MOHALI

2217

001-DIRECTION

2,10,35,335

19,74,638

2,30,09,973

AND

ADMINISTRATION

TOTAL(MH)

2,10,35,335

19,74,638

2,30,09,973

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOWN AND	CHIEF TOWN PLANNER,	*****	-----
COUNTRY	PUNJAB, SECTOR 18,		
PLANNING	CHANDIGARH		

TOTAL (DDO)	2,10,35,335	19,74,638	2,30,09,973
-------------	-------------	-----------	-------------

SENIOR TOWN PLANNER,AMRITSAR	2217	001-DIRECTION	78,16,774	8,15,901	86,32,675
		AND			
		ADMINISTRATION			

*****	-----
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TOTAL (MH)	2,88,52,109	27,90,539	3,16,42,648
------------	-------------	-----------	-------------

*****	-----
-------	-------

TOTAL (DDO)	2,88,52,109	27,90,539	3,16,42,648
-------------	-------------	-----------	-------------

SENIOR TOWN PLANNER,MOHALI	2217	001-DIRECTION	1,06,91,099	8,62,275	1,15,53,374
		AND			
		ADMINISTRATION			

*****	-----
-------	-------

TOTAL (MH)	1,06,91,099	8,62,275	1,15,53,374
------------	-------------	----------	-------------

*****			-----		
TOTAL (DDO)			1,06,91,099	8,62,275	1,15,53,374
SENIOR TOWN PLANNER,PATIALA	2217	001-DIRECTION	88,65,377	8,37,060	97,02,437
AND					
ADMINISTRATION					
*****			-----		
TOTAL (MH)			88,65,377	8,37,060	97,02,437
	2235	200-OTHER	21,017	0	21,017
PROGRAMMES					
*****			-----		
TOTAL (MH)			21,017	0	21,017
*****			-----		
TOTAL (DDO)			88,86,394	8,37,060	97,23,454
SENIOR TOWN PLANNER,SENIOR TOWN	2217	001-DIRECTION	64,42,393	6,72,671	71,15,064
GOVERNMENT OF PUNJAB				Page 2636	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		PLANNER, JALANDHAR		AND			
				ADMINISTRATION			
*****					-----		
			TOTAL (MH)		64,42,393	6,72,671	71,15,064
*****					-----		
		TOTAL (DDO)			64,42,393	6,72,671	71,15,064
TOWN AND	CHIEF TOWN PLANNER,	SENIOR TOWN PLANNER,SENIOR TOWN	2217	001-DIRECTION	85,39,641	8,28,508	93,68,149
COUNTRY	PUNJAB, SECTOR 18,	PLANNER, LUDHIANA		AND			
PLANNING	CHANDIGARH			ADMINISTRATION			
*****					-----		
			TOTAL (MH)		85,39,641	8,28,508	93,68,149
			2235	200-OTHER	97,478	0	97,478
				PROGRAMMES			
*****					-----		
			TOTAL (MH)		97,478	0	97,478

*****					-----		
TOTAL(DDO)					86,37,119	8,28,508	94,65,627

*****					-----		
TOTAL(CCO)					56,64,32,041	3,17,72,043	59,82,04,084

*****					-----		
TOTAL(DEPT)					56,64,32,041	3,17,72,043	59,82,04,084

TRANSPORT	DIRECTOR, STATE	DEVELOPMENT	OFFICER, (WOMEN	2235	104-DEPOSIT	60,000	10,000	70,000
	TRANSPORT, PUNJAB,	PROGRAMME)			LINKED			
	CHANDIGARH				INSURANCE			
					SCHEME-GOVERNME			
					NT PROVIDENT			
					FUND			
					200-OTHER	2,63,56,482	78,93,103	3,42,49,585
					PROGRAMMES			

*****					-----		
TOTAL(MH)					2,64,16,482	79,03,103	3,43,19,585

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
TRANSPORT	DIRECTOR, STATE	TOTAL(DDO)			2,64,16,482	79,03,103	3,43,19,585
	TRANSPORT, PUNJAB,						
	CHANDIGARH						
		A.O F& A,CENTRAL WORKSHOP,	2235	200-OTHER	19,146	0	19,146
		PUNJAB		PROGRAMMES			
*****					-----	-----	-----
			TOTAL (MH)		2,64,35,628	79,03,103	3,43,38,731
*****					-----	-----	-----
		TOTAL (DDO)			2,64,35,628	79,03,103	3,43,38,731
		A.O, F&A,CENTRAL STORE, PUNJAB	2235	200-OTHER	1,52,271	69,253	2,21,524
				PROGRAMMES			
*****					-----	-----	-----
			TOTAL (MH)		1,52,271	69,253	2,21,524

*****		-----		
TOTAL (DDO)		1,52,271	69,253	2,21,524

ASSISTANT CONTROLLER	3055	201-GOVERNMENT	6,98,36,708	90,49,166	7,88,85,874
(F&A),PUNJAB ROADWAYS,		TRANSPORT			
NAWANSHAHAR		SERVICES-PUNJAB			
		ROADWAYS			

*****		-----		
TOTAL (MH)		6,98,36,708	90,49,166	7,88,85,874

5055	201-GOVERNMENT	0	47,941	47,941
	TRANSPORT			
	SERVICES(			
	PUNJAB			
	ROADWAYS)			

*****		-----		
TOTAL (MH)		0	47,941	47,941

*****		-----		
TOTAL (DDO)		6,98,36,708	90,97,107	7,89,33,815

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

TRANSPORT	DIRECTOR, STATE	DEPUTY CONTROLLER (F&A),	2041	102-INSPECTION	5,68,46,527	52,91,510	6,21,38,037	
	TRANSPORT, PUNJAB,	S.T.C.,CHANDIGARH		OF MOTOR				
	CHANDIGARH			VEHICLES				
			*****		-----	-----	-----	
			TOTAL (MH)		5,68,46,527	52,91,510	6,21,38,037	
			2235	200-OTHER	1,21,167	66,853	1,88,020	
				PROGRAMMES				
			*****		-----	-----	-----	
			TOTAL (MH)		1,21,167	66,853	1,88,020	
			*****		-----	-----	-----	
			TOTAL (DDO)		5,69,67,694	53,58,363	6,23,26,057	
			DEPUTY STATE TRANSPORT	2013	800-OTHER	26,74,37,502	2,27,99,248	29,02,36,750
			COMMISSIONER, PUNJAB		EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	26,74,37,502	2,27,99,248	29,02,36,750

*****	-----	-----	-----
TOTAL (DDO)	26,74,37,502	2,27,99,248	29,02,36,750

DIRECTOR OF FINANCIAL,RESOURCES	2235	200-OTHER	6,95,828	0	6,95,828
&ECO INTELLIGENCE PUNJAB		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	6,95,828	0	6,95,828

3451	090-SECRETARIAT	15,30,000	21,20,000	36,50,000
	092-OTHER	1,25,53,948	19,42,325	1,44,96,273
	OFFICES			
	800-OTHER	0	34,215	34,215
	EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	1,40,83,948	40,96,540	1,81,80,488

*****	-----	-----	-----
TOTAL (DDO)	1,47,79,776	40,96,540	1,88,76,316

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	DIRECTOR,STATE TRONSPORT	2235	200-OTHER	16,93,619	2,04,569	18,98,188
	TRANSPORT, PUNJAB,			PROGRAMMES			
	CHANDIGARH						
				200-OTHER	0	24,734	24,734
				RELIEF MEASURES			
			*****		-----	-----	-----
			TOTAL (MH)		16,93,619	2,29,303	19,22,922
			3055	001-DIRECTION	10,38,70,732	1,04,82,872	11,43,53,604
				AND			
				ADMINISTRATION			
				190-ASSISTANCE	68,46,83,004	11,93,91,544	80,40,74,548
				TO PUBLIC			
				SECTOR AND			
				OTHER			
				UNDERTAKINGS			

800-OTHER	51,92,49,949	3,98,00,723	55,90,50,672
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	1,30,78,03,685	16,96,75,139	1,47,74,78,824
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TOTAL(DDO)	1,30,94,97,304	16,99,04,442	1,47,94,01,746
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DISTRICT AYURVEDIC &UNANI	2235	200-OTHER	1,97,040	25,445	2,22,485
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OFFICER,CHANDIGARH	PROGRAMMES
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*****	-----	-----	-----
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TOTAL(MH)	1,97,040	25,445	2,22,485
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*****	-----	-----	-----
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TOTAL(DDO)	1,97,040	25,445	2,22,485
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DISTRICT EMPLOYMENT	2235	200-OTHER	2,05,896	3,86,127	5,92,023
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OFFICER,CHANDIGARH	PROGRAMMES
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*****	-----	-----	-----
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TOTAL(MH)	2,05,896	3,86,127	5,92,023
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TOTAL (DDO)	2,05,896	3,86,127	5,92,023
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TRANSPORT	DIRECTOR, STATE	DISTRICT TRANSPORT	2041	102-INSPECTION	72,58,012	8,89,646	81,47,658
	TRANSPORT, PUNJAB,	OFFICER,LUDHIANA		OF MOTOR			
	CHANDIGARH			VEHICLES			

TOTAL (MH)	72,58,012	8,89,646	81,47,658
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TOTAL (DDO)	72,58,012	8,89,646	81,47,658
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DISTRICT TRANSPORT OFFICER,MOGA	2235	200-OTHER	2,66,242	0	2,66,242
		PROGRAMMES			

TOTAL (MH)	2,66,242	0	2,66,242
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TOTAL (DDO)	2,66,242	0	2,66,242
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DISTRICT TRANSPORT	2235	200-OTHER	11,672	0	11,672
OFFICER, MUKATSAR		PROGRAMMES			

*****	-----	-----	-----
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TOTAL (MH)	11,672	0	11,672
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TOTAL (DDO)	11,672	0	11,672
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DISTRICT TRANSPORT	2235	200-OTHER	42,000	0	42,000
OFFICER, NAWAN SHAHAR		PROGRAMMES			

200-OTHER	9,710	0	9,710
PROGRAMMES			

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TOTAL (MH)	51,710	0	51,710
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TOTAL(DDO)	51,710	0	51,710
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EXECUTIVE	ENGINEER,ELECTRICAL	2235	200-OTHER	43,774	17,060	60,834
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DIVISION PB PWD BR	PROGRAMMES
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GOVERNMENT OF PUNJAB	Page 2641
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE

TOTAL(MH)	43,774	17,060	60,834
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TRANSPORT	DIRECTOR, STATE	EXECUTIVE	ENGINEER,ELECTRICAL	3451	101-NITI AAYOG	51,000	0	51,000
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TRANSPORT, PUNJAB,	DIVISION PB PWD BR
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CHANDIGARH

TOTAL(MH)	51,000	0	51,000
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TOTAL(DDO)	94,774	17,060	1,11,834
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GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER	57,306	0	57,306
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		57,306	0	57,306
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3055	201-GOVERNMENT	24,52,45,833	3,55,96,691	28,08,42,524
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TRANSPORT

SERVICES-PUNJAB

ROADWAYS

*****	-----	-----	-----
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TOTAL(MH)		24,52,45,833	3,55,96,691	28,08,42,524
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5055	201-GOVERNMENT	19,340	1,90,962	2,10,302
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TRANSPORT

SERVICES(

PUNJAB

ROADWAYS)

*****	-----	-----	-----
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TOTAL(MH)		19,340	1,90,962	2,10,302
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TOTAL (DDO)					24,53,22,479	3,57,87,653	28,11,10,132
GENERAL MANAGER,PUNJAB ROADWAYS 2235 200-OTHER					2,16,821	0	2,16,821
DEPOT -1, JALANDHAR PROGRAMMES							
*****					-----	-----	-----
TOTAL (MH)					2,16,821	0	2,16,821
GOVERNMENT OF PUNJAB							Page 2642
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
TRANSPORT	DIRECTOR, STATE	TOTAL (DDO)			2,16,821	0	2,16,821
	TRANSPORT, PUNJAB,						
	CHANDIGARH						
GENERAL MANAGER,PUNJAB ROADWAYS 2235 200-OTHER					50,31,097	2,49,809	52,80,906
DEPOT,ASR PROGRAMMES							
*****					-----	-----	-----
TOTAL (MH)					52,47,918	2,49,809	54,97,727

*****		-----		
TOTAL (DDO)		52,47,918	2,49,809	54,97,727

GENERAL MANAGER,PUNJAB ROADWAYS	5055	201-GOVERNMENT	12,755	33,751	46,506
DEPOT,HOSHIRPUR		TRANSPORT			
		SERVICES(			
		PUNJAB			
		ROADWAYS)			

*****		-----		
TOTAL (MH)		12,755	33,751	46,506

*****		-----		
TOTAL (DDO)		12,755	33,751	46,506

GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER	16,78,933	2,52,078	19,31,011
JAGRAON		PROGRAMMES			

*****		-----		
TOTAL (MH)		16,78,933	2,52,078	19,31,011

3055	201-GOVERNMENT	5,45,41,662	95,28,755	6,40,70,417
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TRANSPORT

SERVICES-PUNJAB

ROADWAYS

TOTAL(MH)

5,45,41,662

95,28,755

6,40,70,417

5055

201-GOVERNMENT

5,963

1,23,542

1,29,505

TRANSPORT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE

SERVICES(

PUNJAB

ROADWAYS)

TOTAL(MH)

5,963

1,23,542

1,29,505

TOTAL (DDO)

5,62,26,558

99,04,375

6,61,30,933

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER	63,73,464	4,73,053	68,46,517
	TRANSPORT, PUNJAB,	MOGA		PROGRAMMES			
	CHANDIGARH						

***** -----

TOTAL(MH) 63,73,464 4,73,053 68,46,517

***** -----

TOTAL(DDO) 63,73,464 4,73,053 68,46,517

GENERAL MANAGER,PUNJAB ROADWAYS	2235	104-DEPOSIT	10,000	0	10,000
MUKATSAR		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			

200-OTHER 33,66,598 2,41,944 36,08,542
PROGRAMMES

***** -----

TOTAL(MH) 33,76,598 2,41,944 36,18,542

***** -----

TOTAL(DDO) 33,76,598 2,41,944 36,18,542

GENERAL MANAGER,PUNJAB ROADWAYS, 2235		200-OTHER	2,851	0	2,851
BATALA		PROGRAMMES			
*****			-----		
TOTAL(MH)			2,851	0	2,851
3055	201-GOVERNMENT		9,03,59,753	77,83,352	9,81,43,105
	TRANSPORT				
	SERVICES-PUNJAB				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		
			ROADWAYS				

			TOTAL (MH)		9,03,59,753	77,83,352	9,81,43,105
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 5055	201-GOVERNMENT		79,985	55,704	1,35,689
	TRANSPORT, PUNJAB,	BATALA	TRANSPORT				
	CHANDIGARH		SERVICES(				
			PUNJAB				

ROADWAYS)

*****	-----	-----	-----
TOTAL (MH)	79,985	55,704	1,35,689

*****	-----	-----	-----
TOTAL (DDO)	9,04,42,589	78,39,056	9,82,81,645

GENERAL MANAGER,PUNJAB ROADWAYS, 3055	201-GOVERNMENT	10,58,44,697	1,00,92,555	11,59,37,252
CHANDIGARH	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

*****	-----	-----	-----
TOTAL (MH)	10,58,44,697	1,00,92,555	11,59,37,252

*****	-----	-----	-----
TOTAL (DDO)	10,58,44,697	1,00,92,555	11,59,37,252

GENERAL MANAGER,PUNJAB ROADWAYS, 2235	200-OTHER	39,44,492	9,53,231	48,97,723
JALANDHAR-2	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	39,44,492	9,53,231	48,97,723

3055	201-GOVERNMENT	6,85,36,579	80,29,772	7,65,66,351
	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

*****	-----	-----	-----
TOTAL(MH)	6,85,36,579	80,29,772	7,65,66,351

5055	201-GOVERNMENT	37,737	0	37,737
	TRANSPORT			
	SERVICES(			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PUNJAB			
				ROADWAYS)			
				*****	-----	-----	-----
				TOTAL(MH)	37,737	0	37,737

				TOTAL (DDO)	7,25,18,808	89,83,003	8,15,01,811
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 2235	104-DEPOSIT	10,000	0	10,000	
	TRANSPORT, PUNJAB,	LUDHIANA	LINKED				
	CHANDIGARH		INSURANCE				
			SCHEME-GOVERNME				
			NT PROVIDENT				
			FUND				
			200-OTHER	92,98,491	9,01,766	1,02,00,257	
			PROGRAMMES				
				*****	-----	-----	
				TOTAL (MH)	93,08,491	9,01,766	1,02,10,257
3055			001-DIRECTION	2,81,896	0	2,81,896	
			AND				
			ADMINISTRATION				
			201-GOVERNMENT	13,08,77,595	2,26,97,734	15,35,75,329	
			TRANSPORT				
			SERVICES-PUNJAB				
			ROADWAYS				
				*****	-----	-----	
				TOTAL (MH)	13,11,59,491	2,26,97,734	15,38,57,225

3055	201-GOVERNMENT	8,03,16,858	75,54,097	8,78,70,955
	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

*****	-----	-----	-----
TOTAL(MH)	8,03,16,858	75,54,097	8,78,70,955

5055	201-GOVERNMENT	30,410	57,054	87,464
	TRANSPORT			
	SERVICES(			
	PUNJAB			
	ROADWAYS)			

*****	-----	-----	-----
TOTAL(MH)	30,410	57,054	87,464

*****	-----	-----	-----
TOTAL(DDO)	8,60,41,803	91,29,075	9,51,70,878

GENERAL MANAGER,PUNJAB ROADWAYS, 3055	201-GOVERNMENT	9,64,02,304	1,11,48,476	10,75,50,780
ROPAR	TRANSPORT			
	SERVICES-PUNJAB			

ROADWAYS							
*****				-----			
TOTAL (MH)				9,64,02,304	1,11,48,476	10,75,50,780	
5055	050-LAND AND			6,72,12,462	0	6,72,12,462	
BUILDINGS							
*****				-----			
TOTAL (MH)				6,72,12,462	0	6,72,12,462	
*****				-----			
TOTAL (DDO)				16,36,14,766	1,11,48,476	17,47,63,242	
GENERAL MANAGER,PUNJAB	3055	201-GOVERNMENT		9,56,93,349	88,82,966	10,45,76,315	
GOVERNMENT OF PUNJAB						Page	2647
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ROADWAYS,ASR-1				TRANSPORT			
				SERVICES-PUNJAB			
				ROADWAYS			

*****					-----		
TOTAL (MH)					9,56,93,349	88,82,966	10,45,76,315

*****					-----		
TOTAL (DDO)					9,56,93,349	88,82,966	10,45,76,315

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	2235	200-OTHER	60,77,628	0	60,77,628
	TRANSPORT, PUNJAB,	ROADWAYS,ASR-2		PROGRAMMES			
	CHANDIGARH						

*****					-----		
TOTAL (MH)					60,77,628	0	60,77,628

3055	201-GOVERNMENT	7,59,32,345	72,04,431	8,31,36,776
	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

*****					-----		
TOTAL (MH)					7,59,32,345	72,04,431	8,31,36,776

5055	201-GOVERNMENT	6,747	63,469	70,216
	TRANSPORT			
	SERVICES(			

PUNJAB							
ROADWAYS)							

TOTAL (MH)		6,747	63,469	70,216			

TOTAL (DDO)		8,20,16,720	72,67,900	8,92,84,620			
GENERAL MANAGER, PUNJAB		2235	200-OTHER	28,29,797	18,17,472	46,47,269	
ROADWAYS, FEROZEPUR			PROGRAMMES				

TOTAL (MH)		28,29,797	18,17,472	46,47,269			
		3055	201-GOVERNMENT	12,12,71,295	1,14,85,253	13,27,56,548	
			TRANSPORT				
GOVERNMENT OF PUNJAB							
Page 2648							
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES-PUNJAB							
ROADWAYS							

*****				-----			
TOTAL (MH)				12,12,71,295	1,14,85,253	13,27,56,548	
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	5055	050-LAND AND	1,64,25,000	0	1,64,25,000
	TRANSPORT, PUNJAB,	ROADWAYS, FEROZEPUR		BUILDINGS			
	CHANDIGARH						
				201-GOVERNMENT	1,99,186	2,39,456	4,38,642
				TRANSPORT			
				SERVICES(			
				PUNJAB			
				ROADWAYS)			
*****				-----			
TOTAL (MH)				1,66,24,186	2,39,456	1,68,63,642	
*****				-----			
TOTAL (DDO)				14,07,25,278	1,35,42,181	15,42,67,459	
GENERAL MANAGER,PUNJAB			3055	201-GOVERNMENT	8,23,52,574	92,53,811	9,16,06,385
ROADWAYS,HOSHIARPUR				TRANSPORT			
				SERVICES-PUNJAB			
				ROADWAYS			

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	5055	201-GOVERNMENT	26,426	7,735	34,161
	TRANSPORT, PUNJAB,	ROADWAYS,NANGAL		TRANSPORT			
	CHANDIGARH			SERVICES(			
				PUNJAB			
				ROADWAYS)			

			TOTAL (MH)		26,426	7,735	34,161

TOTAL (DDO)				3,89,29,837	43,31,744	4,32,61,581	

GENERAL MANAGER,PUNJAB	2235	200-OTHER	27,51,989	1,20,486	28,72,475		
ROADWAYS-1, JALANDHAR		PROGRAMMES					

		TOTAL (MH)		27,51,989	1,20,486	28,72,475	

3055	201-GOVERNMENT	7,05,86,001	97,63,713	8,03,49,714			
	TRANSPORT						
	SERVICES-PUNJAB						
	ROADWAYS						

*****				-----		
TOTAL(MH)				7,05,86,001	97,63,713	8,03,49,714
*****				-----		
TOTAL(DDO)				7,33,37,990	98,84,199	8,32,22,189
PRESIDING OFFICER, S.T.A.	2041	102-INSPECTION	9,200	0	9,200	
TRIBUNAL, PB,CHANDIGARH		OF MOTOR				
		VEHICLES				
		800-OTHER	1,21,41,475	9,57,970	1,30,99,445	
		EXPENDITURE				
*****				-----		
TOTAL(MH)				1,21,50,675	9,57,970	1,31,08,645
*****				-----		
TOTAL(DDO)				1,21,50,675	9,57,970	1,31,08,645
REGIONAL TRANSPORT	2041	102-INSPECTION	90,00,841	19,47,946	1,09,48,787	
GOVERNMENT OF PUNJAB					Page	2650
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER,DEPARTMENT OF TRANSPORT		OF MOTOR			
				VEHICLES			

			TOTAL(MH)		90,00,841	19,47,946	1,09,48,787
TRANSPORT	DIRECTOR, STATE	REGIONAL TRANSPORT	2235	200-OTHER	0	8,600	8,600
	TRANSPORT, PUNJAB,	OFFICER,DEPARTMENT OF TRANSPORT		PROGRAMMES			
	CHANDIGARH						

			TOTAL(MH)		0	8,600	8,600

		TOTAL(DDO)			90,00,841	19,56,546	1,09,57,387
		REGIONAL TRANSPORT	2041	102-INSPECTION	93,61,649	0	93,61,649
		OFFICER,DISTRICT TRANSPORT		OF MOTOR			
		OFFICER, MOHALI		VEHICLES			

			TOTAL(MH)		93,61,649	0	93,61,649

*****			-----		
TOTAL (DDO)			93,61,649	0	93,61,649
REGIONAL TRANSPORT	2041	102-INSPECTION	57,65,953	9,60,492	67,26,445
OFFICER,DISTRICT TRANSPORT		OF MOTOR			
OFFICER, SANGRUR		VEHICLES			
*****			-----		
TOTAL (MH)			57,65,953	9,60,492	67,26,445
*****			-----		
TOTAL (DDO)			57,65,953	9,60,492	67,26,445
REGIONAL TRANSPORT	2041	102-INSPECTION	17,65,458	0	17,65,458
OFFICER,FARIDKOT		OF MOTOR			
		VEHICLES			
*****			-----		
TOTAL (MH)			17,65,458	0	17,65,458
*****			-----		
GOVERNMENT OF PUNJAB			Page 2651		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			17,65,458	0	17,65,458
TRANSPORT	DIRECTOR, STATE	REGIONAL TRANSPORT	2041	102-INSPECTION	85,64,809	7,92,393	93,57,202
	TRANSPORT, PUNJAB,	OFFICER,GURDASPUR		OF MOTOR			
	CHANDIGARH			VEHICLES			
*****					-----	-----	-----
		TOTAL (MH)			1,03,30,267	7,92,393	1,11,22,660
			2235	200-OTHER	5,61,883	0	5,61,883
				PROGRAMMES			
*****					-----	-----	-----
		TOTAL (MH)			5,61,883	0	5,61,883
*****					-----	-----	-----
		TOTAL (DDO)			1,08,92,150	7,92,393	1,16,84,543
		REGIONALTRANSPORT	2041	102-INSPECTION	90,93,930	5,39,778	96,33,708
		OFFICER,HOSHIARPUR		OF MOTOR			

VEHICLES					
*****			-----		
TOTAL (MH)			90,93,930	5,39,778	96,33,708
*****			-----		
TOTAL (DDO)			90,93,930	5,39,778	96,33,708
SECRETARY REGIONAL TRANSPORT	2041	102-INSPECTION	1,28,18,774	10,80,853	1,38,99,627
AUTHORITY,PATIALA		OF MOTOR			
		VEHICLES			
*****			-----		
TOTAL (MH)			1,28,18,774	10,80,853	1,38,99,627
	2235	200-OTHER	0	14,732	14,732
		PROGRAMMES			
*****			-----		
TOTAL (MH)			0	14,732	14,732
*****			-----		
TOTAL (DDO)			1,28,18,774	10,95,585	1,39,14,359

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
TRANSPORT	DIRECTOR, STATE	SECRETARY REGIONAL TRANSPORT	2041	102-INSPECTION	58,65,841	1,60,721	60,26,562
	TRANSPORT, PUNJAB,	AUTHORITY, FEROZEPUR		OF MOTOR			
	CHANDIGARH			VEHICLES			
<hr/>							

			TOTAL (MH)		58,65,841	1,75,453	60,41,294
<hr/>							
			2235	200-OTHER	3,10,646	0	3,10,646
				PROGRAMMES			
<hr/>							

			TOTAL (MH)		3,10,646	0	3,10,646
<hr/>							

		TOTAL (DDO)			1,89,95,261	12,56,306	2,02,51,567
<hr/>							
		SECRETARY REGIONAL TRANSPORT	2041	102-INSPECTION	98,86,898	7,60,176	1,06,47,074
		AUTHORITY, JALANDHAR		OF MOTOR			

VEHICLES

*****		-----			
TOTAL (MH)		98,86,898	7,60,176	1,06,47,074	
2235	200-OTHER	0	81,499	81,499	
PROGRAMMES					
*****		-----			
TOTAL (MH)		0	81,499	81,499	
*****		-----			
TOTAL (DDO)		98,86,898	8,41,675	1,07,28,573	
SECRETARY REGIONAL TRANSPORT	2041	101-COLLECTION	59,129	0	59,129
OFFICER, REGIONAL TRANSPORT		CHARGES			
OFFICER, BHATINDA					
		102-INSPECTION	56,87,119	1,09,778	57,96,897
		OF MOTOR			
		VEHICLES			
*****		-----			
TOTAL (MH)		57,46,248	1,09,778	58,56,026	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
<hr/>								
		TOTAL (DDO)			57,46,248	1,09,778	58,56,026	
<hr/>								
TRANSPORT	DIRECTOR, STATE	SERVICE CONSIGNER, (CENTRAL	3055	001-DIRECTION	4,02,024	0	4,02,024	
	TRANSPORT, PUNJAB,	WORKSHOP)		AND				
	CHANDIGARH			ADMINISTRATION				
					800-OTHER	18,89,28,824	2,14,34,774	21,03,63,598
					EXPENDITURE			
<hr/>								

			TOTAL (MH)		19,50,77,096	2,15,44,552	21,66,21,648	
<hr/>								

			TOTAL (DDO)		19,50,77,096	2,15,44,552	21,66,21,648	
<hr/>								

			TOTAL (CCO)		3,52,20,89,514	42,01,36,105	3,94,22,25,619	

TOTAL (DEPT)

3,52,20,89,514

42,01,36,105

3,94,22,25,619

TREASURER,

TREASURER, CHARITABLE

DEPUTY COMMISSIONER

2250

103-UPKEEP OF

5,00,000

0

5,00,000

CHARITABLE

ENDOWMENTS, PUNJAB

(CHARITABLE),FATEHGARH SAHIB

SHRINES,

AND

TEMPLES ETC.

ENDOWMENTS

TOTAL (MH)

5,00,000

0

5,00,000

TOTAL (DDO)

5,00,000

0

5,00,000

DISTRICT TREASURY OFFICER

2235

107-SWATANTRATA

23,11,542

1,73,355

24,84,897

(CHARITABLE),AMRITSAR

SAINIK SAMMAN

PENSION SCHEME

200-OTHER

19,24,300

3,18,899

22,43,199

PROGRAMMES

TOTAL (MH)

42,35,842

4,92,254

47,28,096

*****				-----	-----	-----
TOTAL(DDO)				42,35,842	4,92,254	47,28,096

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TREASURER,	TREASURER, CHARITABLE	DISTRICT TREASURY OFFICER	2235	200-OTHER	49,543	0	49,543
CHARITABLE	ENDOWMENTS, PUNJAB	(CHARITABLE),DISTRICT TREASURY		PROGRAMMES			
AND		OFFICER, PATIALA					
ENDOWMENTS							

*****				-----	-----	-----
TOTAL(MH)				49,543	0	49,543

*****				-----	-----	-----
TOTAL(DDO)				49,543	0	49,543

DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	34,30,689	2,78,580	37,09,269
(CHARITABLE),HOSHIARPUR		SAINIK SAMMAN			
		PENSION SCHEME			

		200-OTHER	6,70,465	6,09,687	12,80,152
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	41,01,154	8,88,267	49,89,421

		*****	-----	-----	-----
		TOTAL(DDO)	41,01,154	8,88,267	49,89,421

DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	57,22,332	5,56,800	62,79,132
(CHARITABLE),LUDHIANA		SAINIK SAMMAN			
		PENSION SCHEME			

		200-OTHER	5,67,252	0	5,67,252
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	62,89,584	5,56,800	68,46,384

		*****	-----	-----	-----
		TOTAL(DDO)	62,89,584	5,56,800	68,46,384

DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	14,38,200	3,95,974	18,34,174
(CHARITABLE),ROPAR		SAINIK SAMMAN			

200-OTHER

5,94,824

PROGRAMMES

Page 2655

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURER, CHARITABLE	DISTRICT TREASURY OFFICER	TOTAL (MH)	17,21,626	9,90,798	27,12,424
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CHARITABLE ENDOWMENTS, PUNJAB (CHARITABLE), ROPAR

AND

ENDOWMENTS

TOTAL (DDO)	17,21,626	9,90,798	27,12,424
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SECTION OFFICER, DEPARTMENT OF	2250	102-ADMINISTRAT	30,78,272	2,80,930	33,59,202
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TREASURER, CHARITABLE ENDOWMENTS ION OF

PUNJAB RELIGIOUS AND

CHARITABLE

ENDOWMENTS ACTS							
*****				-----			
TOTAL(MH)				47,99,898	12,71,728	60,71,626	
*****				-----			
TOTAL(DDO)				47,99,898	12,71,728	60,71,626	
*****				-----			
TOTAL(CCO)				1,99,76,021	32,09,049	2,31,85,070	
*****				-----			
TOTAL(DEPT)				1,99,76,021	32,09,049	2,31,85,070	
TREASURY	DIRECTOR, TREASURY &	ADDITIONAL DIRECTOR (T&A)	2054	095-DIRECTORATE	2,75,06,455	6,94,406	2,82,00,861
AND	ACCOUNTS, DEPARTMENT OF	DELEGATED TO DY. DIRECTOR		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB	(INSPECTION),INTERNAL AUDIT		TREASURIES			
		ORGANISATION (REV), FINANCE					
		DEPARTMENT, PUNJAB					
*****				-----			
TOTAL(MH)				2,75,06,455	6,94,406	2,82,00,861	
2235			200-OTHER	2,44,721	0	2,44,721	

PROGRAMMES

TOTAL (MH)

2,44,721

0

2,44,721

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					2,77,51,176	6,94,406	2,84,45,582
TREASURY	DIRECTOR, TREASURY &	ADDL. DIRECTOR, I.A.O.	2235	104-DEPOSIT	4,611	0	4,611
AND	ACCOUNTS, DEPARTMENT OF	DELEGATED TO DEPUTY DIRECTOR		LINKED			
ACCOUNTS	FINANCE, PUNJAB	(ADMN),INTERNAL AUDIT		INSURANCE			
		ORGANISATION (R), FINANCE		SCHEME-GOVERNME			
		DEPARTMENT, PUNJAB, CHANDIGARH		NT PROVIDENT			
				FUND			
				200-OTHER	6,50,224	0	6,50,224
				PROGRAMMES			
*****				-----			

TOTAL(MH)			8,99,556	0	8,99,556		
*****			-----	-----	-----		
TOTAL(DDO)			2,84,06,011	6,94,406	2,91,00,417		
DEPUTY CONTROLLER, INTERNAL			2054	095-DIRECTORATE	16,10,246	2,25,670	18,35,916
AUDIT ORGANISATION				OF ACCOUNTS AND			
(REVENUE),DEPARTMENT OF FINANCE,				TREASURIES			
KAPURTHALA							
				097-TREASURY	77,150	0	77,150
				ESTABLISHMENT			
*****			-----	-----	-----		
TOTAL(MH)			16,87,396	2,25,670	19,13,066		
*****			-----	-----	-----		
TOTAL(DDO)			16,87,396	2,25,670	19,13,066		
DEPUTY CONTROLLER, INTERNAL			2054	095-DIRECTORATE	1,06,54,345	13,29,046	1,19,83,391
AUDIT ORGANISATION				OF ACCOUNTS AND			
(REVENUE),DEPARTMENT OF FINANCE,				TREASURIES			
PATIALA							
*****			-----	-----	-----		

TOTAL(MH)	1,06,54,345	13,29,046	1,19,83,391
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*****	-----	-----	-----
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TOTAL(DDO)	1,06,54,345	13,29,046	1,19,83,391
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DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	9,61,742	5,920	9,67,662
AUDIT ORGANISATION		OF ACCOUNTS AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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(REVENUE),LUDHIANA	TREASURIES
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TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),LUDHIANA	2054	097-TREASURY ESTABLISHMENT	76,56,720	26,70,375	1,03,27,095
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098-LOCAL FUND	1,05,76,424	11,04,570	1,16,80,994
AUDIT			

*****	-----	-----	-----
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TOTAL(MH)	1,91,94,886	37,80,865	2,29,75,751
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*****			-----		
TOTAL(DDO)			1,91,94,886	37,80,865	2,29,75,751

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	48,53,146	6,35,677	54,88,823
AUDIT ORGN. (R),DEPARTMENT OF		OF ACCOUNTS AND			
FINANCE, FARIDKOT		TREASURIES			
		097-TREASURY	10,16,932	23,519	10,40,451
		ESTABLISHMENT			

*****			-----		
TOTAL(MH)			58,70,078	6,59,196	65,29,274

*****			-----		
TOTAL(DDO)			58,70,078	6,59,196	65,29,274

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	50,40,415	3,46,588	53,87,003
AUDIT ORGN. (R),INTERNAL AUDIT		OF ACCOUNTS AND			
ORGANISATION (REVENUE),		TREASURIES			
DEPARTMENT OF FINANCE, JALANDHAR					

*****			-----		
TOTAL(MH)			50,40,415	3,46,588	53,87,003

*****				-----		
TOTAL (DDO)				50,40,415	3,46,588	53,87,003

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	43,44,638	4,81,935	48,26,573
AUDIT ORGN. (R),INTERNAL AUDIT		OF ACCOUNTS AND			
ORGANISATION (REVENUE),		TREASURIES			
DEPARTMENT OF FINANCE, ROPAR					

*****				-----		
TOTAL (MH)				43,44,638	4,81,935	48,26,573

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TREASURY	DIRECTOR, TREASURY &	TOTAL (DDO)		43,44,638	4,81,935	48,26,573
AND	ACCOUNTS, DEPARTMENT OF					
ACCOUNTS	FINANCE, PUNJAB					

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	52,58,374	7,07,555	59,65,929
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AUDIT ORGN. (REV),DEPARTMENT OF		OF ACCOUNTS AND			
FINANCE,		TREASURIES			
		097-TREASURY	29,92,610	14,74,148	44,66,758
		ESTABLISHMENT			
		*****	-----	-----	-----
TOTAL(MH)			1,25,95,622	26,63,638	1,52,59,260
		*****	-----	-----	-----
TOTAL(DDO)			1,25,95,622	26,63,638	1,52,59,260
DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	65,16,082	8,39,145	73,55,227
AUDIT ORGN.(R),INTERNAL AUDIT		OF ACCOUNTS AND			
ORGANISATION (REVENUE),		TREASURIES			
DEPARTMENT OF FINANCE, SANGRUR					
		097-TREASURY	5,89,483	2,50,279	8,39,762
		ESTABLISHMENT			
		*****	-----	-----	-----
TOTAL(MH)			71,05,565	10,89,424	81,94,989
		*****	-----	-----	-----
TOTAL(DDO)			71,05,565	10,89,424	81,94,989

DEPUTY CONTROLLER,, INTERNAL	2054	095-DIRECTORATE	58,22,020	8,69,168	66,91,188
AUDIT ORGANISATION (REV),		OF ACCOUNTS AND			
DEPARTMENT OF FINANCE, BHATINDA		TREASURIES			

*****	-----	-----	-----
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TOTAL(MH)	58,22,020	8,69,168	66,91,188
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*****	-----	-----	-----
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TOTAL(DDO)	58,22,020	8,69,168	66,91,188
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER,, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	20,69,284	1,25,894	21,95,178
				097-TREASURY ESTABLISHMENT	2,41,716	0	2,41,716

*****	-----	-----	-----
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TOTAL (MH)			23,11,000	1,25,894	24,36,894
*****			-----		
TOTAL (DDO)			23,11,000	1,25,894	24,36,894
DEPUTY CONTROLLER,, INTERNAL	2054	095-DIRECTORATE	25,64,738	2,73,749	28,38,487
AUDIT ORGN. (R)		OF ACCOUNTS AND			
		TREASURIES			
*****			-----		
TOTAL (MH)			25,64,738	2,73,749	28,38,487
*****			-----		
TOTAL (DDO)			25,64,738	2,73,749	28,38,487
DEPUTY DIRECTOR,, INTERNAL AUDIT	2054	095-DIRECTORATE	31,26,734	2,54,721	33,81,455
ORGANISATION (REV), DEPARTMENT		OF ACCOUNTS AND			
OF FINANCE, FEROZEPUR		TREASURIES			
			097-TREASURY	0	3,13,000
			ESTABLISHMENT		
*****			-----		
TOTAL (MH)			34,39,734	2,54,721	36,94,455

	2235	200-OTHER	0	52,361	52,361
		PROGRAMMES			

		TOTAL (MH)	0	52,361	52,361

		TOTAL (DDO)	34,39,734	3,07,082	37,46,816
		</			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,,	2054	097-TREASURY	1,99,83,202	22,23,768	2,22,06,970
AND	ACCOUNTS, DEPARTMENT OF	BHATINDA		ESTABLISHMENT			
ACCOUNTS	FINANCE, PUNJAB						

TOTAL (MH)		2,00,38,721	22,23,768	2,22,62,489	
4250	789-SPECIAL	0	1,08,487	1,08,487	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
	800-OTHER	0	97,184	97,184	
EXPENDITURE					
*****		-----	-----	-----	
TOTAL (MH)		0	2,05,671	2,05,671	
*****		-----	-----	-----	
TOTAL (DDO)		2,00,38,721	24,29,439	2,24,68,160	
DISTRICT TREASURY	2054	095-DIRECTORATE	38,820	19,899	58,719
OFFICER, CHANDIGARH		OF ACCOUNTS AND			
TREASURIES					
		097-TREASURY	2,66,20,746	28,43,638	2,94,64,384
ESTABLISHMENT					
*****		-----	-----	-----	
TOTAL (MH)		2,66,59,566	28,63,537	2,95,23,103	

AND ACCOUNTS, DEPARTMENT OF OFFICER,CHANDIGARH

ACCOUNTS FINANCE, PUNJAB

LEGISLATORS

115-LEAVE	6,47,12,449	88,80,108	7,35,92,557
ENCASHMENT			
BENEFITS			
117-GOVERNMENT	56,64,55,308	6,20,01,371	62,84,56,679
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

*****	-----	-----	-----
TOTAL(MH)	9,71,39,31,431	1,38,75,91,033	11,10,15,22,464

2235	107-SWATANTRATA	8,36,600	76,800	9,13,400
	SAINIK SAMMAN			
	PENSION SCHEME			

*****	-----	-----	-----
TOTAL(MH)	8,36,600	76,800	9,13,400

*****	-----	-----	-----
TOTAL(DDO)	9,74,14,27,597	1,39,05,31,370	11,13,19,58,967

TOTAL (DDO)

1,83,11,593

35,17,582

2,18,29,175

DISTRICT TREASURY

2054

095-DIRECTORATE

25,550

0

25,550

OFFICER, DISTRICT TREASURY

OF ACCOUNTS AND

OFFICER, BARNALA

TREASURIES

097-TREASURY

57,44,371

6,47,013

63,91,384

ESTABLISHMENT

TOTAL (MH)

57,69,921

6,47,013

64,16,934

2235

107-SWATANTRATA

1,41,000

0

1,41,000

SAINIK SAMMAN

PENSION SCHEME

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

*****			-----			
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	TOTAL(MH)	1,41,000	0	1,41,000
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY				
ACCOUNTS	FINANCE, PUNJAB	OFFICER,BARNALA				

*****			-----		
		TOTAL(DDO)	59,10,921	6,47,013	65,57,934

DISTRICT TREASURY	2054	095-DIRECTORATE	5,664	19,899	25,563
OFFICER,DISTRICT TREASURY		OF ACCOUNTS AND			
OFFICER,MOHALI		TREASURIES			
		097-TREASURY	1,54,36,081	14,03,853	1,68,39,934
		ESTABLISHMENT			

*****			-----		
		TOTAL(MH)	1,55,82,745	14,23,752	1,70,06,497

2235	102-CHILD	16,14,054	0	16,14,054
	WELFARE			
	104-DEPOSIT	20,000	0	20,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			

NT PROVIDENT

FUND

107-SWATANTRATA

13,42,466

76,800

14,19,266

SAINIK SAMMAN

PENSION SCHEME

200-OTHER

18,40,956

1,73,902

20,14,858

PROGRAMMES

TOTAL(MH)

48,17,476

2,50,702

50,68,178

4250

789-SPECIAL

18,04,142

1,12,902

19,17,044

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER

38,33,805

2,39,918

40,73,723

EXPENDITURE

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		56,37,947	3,52,820	59,90,767
TREASURY	DIRECTOR, TREASURY &	*****			-----		
AND	ACCOUNTS, DEPARTMENT OF						
ACCOUNTS	FINANCE, PUNJAB						
		TOTAL (DDO)			3,18,08,089	26,74,287	3,44,82,376
	DISTRICT TREASURY	2054	095-DIRECTORATE		35,000	5,000	40,000
	OFFICER,DISTRICT TREASURY, TARN		OF ACCOUNTS AND				
	TARAN		TREASURIES				
			097- TREASURY		72,01,695	5,60,429	77,62,124
			ESTABLISHMENT				
		*****			-----		
		TOTAL (MH)			1,28,74,642	9,18,249	1,37,92,891
		*****			-----		
		TOTAL (DDO)			3,90,44,784	32,39,716	4,22,84,500
	DISTRICT TREASURY	2235	107-SWATANTRATA		1,24,32,023	11,80,000	1,36,12,023
	OFFICER,DISTRICT		SAINIK SAMMAN				

TREASURY,PATIALA		PENSION SCHEME			
		200-OTHER	1,81,006	4,77,128	6,58,134
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	1,26,13,029	16,57,128	1,42,70,157
		*****	-----		
		TOTAL (DDO)	1,26,13,029	16,57,128	1,42,70,157
DISTRICT TREASURY OFFICER,FARIDKOT	2054	095-DIRECTORATE	1,050	0	1,050
		OF ACCOUNTS AND TREASURIES			
		097-TREASURY	16,06,700	1,440	16,08,140
		ESTABLISHMENT			
		*****	-----		
		TOTAL (MH)	16,07,750	1,440	16,09,190
		2235	107-SWATANTRATA	0	61,200
GOVERNMENT OF PUNJAB					Page 2665
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SAINIK SAMMAN			
				PENSION SCHEME			
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	200-OTHER	0	1,30,777	1,30,777
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,FARIDKOT		PROGRAMMES			
ACCOUNTS	FINANCE, PUNJAB						

			TOTAL(MH)		0	1,91,977	1,91,977

			TOTAL(DDO)		16,07,750	1,93,417	18,01,167

		DISTRICT TREASURY	2054	095-DIRECTORATE	9,900	16,900	26,800
		OFFICER,FATEHGARH SAHIB		OF ACCOUNTS AND			
				TREASURIES			
				097-TREASURY	84,91,344	11,81,655	96,72,999
				ESTABLISHMENT			

			TOTAL(MH)		85,01,244	11,98,555	96,99,799

*****			-----		
TOTAL (DDO)			85,01,244	11,98,555	96,99,799
DISTRICT TREASURY	2030	102-EXPENSES ON	4,700	0	4,700
OFFICER, FEROZEPUR		SALE OF STAMPS			
*****			-----		
TOTAL (MH)			4,700	0	4,700
	2054	095-DIRECTORATE	9,992	28,907	38,899
		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	1,76,41,146	20,15,848	1,96,56,994
		ESTABLISHMENT			
*****			-----		
TOTAL (MH)			1,76,51,138	20,44,755	1,96,95,893
	2235	107-SWATANTRATA	37,600	9,400	47,000
		SAINIK SAMMAN			
		PENSION SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	TOTAL (MH)		37,600	9,400	47,000
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, FEROZEPUR					
ACCOUNTS	FINANCE, PUNJAB						

TOTAL (DDO)					1,76,93,438	20,54,155	1,97,47,593
DISTRICT TREASURY			2054	095-DIRECTORATE	82,689	2,900	85,589
OFFICER, GURDASPUR			OF ACCOUNTS AND				
			TREASURIES				

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	56,39,152	7,98,906	64,38,058
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	57,33,112	14,55,642	71,88,754
		*****	-----	-----	-----
		TOTAL (DDO)	4,23,33,679	56,04,861	4,79,38,540
DISTRICT TREASURY	2029	103-LAND	24,53,344	0	24,53,344
OFFICER, HOSHIARPUR		RECORDS			
		*****	-----	-----	-----
		TOTAL (MH)	24,53,344	0	24,53,344
	2054	095-DIRECTORATE	52,669	11,000	63,669
		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	1,35,16,001	15,62,259	1,50,78,260
		ESTABLISHMENT			

		097-TREASURY	1,86,47,497	17,85,939	2,04,33,436
		ESTABLISHMENT			
		*****	-----	-----	-----
		TOTAL(MH)	1,87,13,774	17,85,939	2,04,99,713
		*****	-----	-----	-----
		TOTAL(DDO)	1,87,13,774	17,85,939	2,04,99,713
DISTRICT TREASURY	2054	095-DIRECTORATE	11,800	0	11,800
OFFICER, KAPURTHALA		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	78,27,819	13,01,195	91,29,014
		ESTABLISHMENT			
		*****	-----	-----	-----
		TOTAL(MH)	78,39,619	13,01,195	91,40,814
	4250	789-SPECIAL	0	8,92,484	8,92,484
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	9,05,114	9,98,662	19,03,776

EXPENDITURE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

[illegible]

TOTAL(MH)		2,69,26,748	29,65,156	2,98,91,904
2202	109-GOVERNMENT	4,38,924	0	4,38,924
	SECONDARY			
	SCHOOLS			

TOTAL(MH)		4,38,924	0	4,38,924
2235	107-SWATANTRATA	2,79,700	0	2,79,700
	SAINIK SAMMAN			
	PENSION SCHEME			

TOTAL(MH)		2,79,700	0	2,79,700
4250	789-SPECIAL	9,55,332	1,39,985	10,95,317
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	800-OTHER	1,20,40,000	2,97,469	1,23,37,469
	EXPENDITURE			

TOTAL(MH)		1,29,95,332	4,37,454	1,34,32,786

TOTAL (DDO)

4,84,80,323

47,03,805

5,31,84,128

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,MANSA	2030	001-DIRECTION	8,961	1,215	10,176
AND	ACCOUNTS, DEPARTMENT OF			AND			
ACCOUNTS	FINANCE, PUNJAB			ADMINISTRATION			
				102-EXPENSES ON	57,833	6,014	63,847
				SALE OF STAMPS			

TOTAL (MH)

66,794

7,229

74,023

2054

095-DIRECTORATE

17,600

26,949

44,549

OF ACCOUNTS AND

TREASURIES

097-TREASURY	88,58,239	8,01,641	96,59,880
ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	88,75,839	8,28,590	97,04,429

2071	101-SUPERANNUAT	1,43,25,87,374	15,59,37,856	1,58,85,25,230
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	102-COMMUTED	12,25,29,674	1,58,58,136	13,83,87,810
	VALUE OF			
	PENSIONS			
	104-GRATUITIES	28,02,03,062	2,13,53,274	30,15,56,336
	105-FAMILY	41,00,50,643	4,46,15,661	45,46,66,304
	PENSIONS			
	109-PENSIONS TO	1,45,50,127	15,93,233	1,61,43,360
	EMPLOYEES OF			
	STATE AIDED			
	EDUCATIONAL			
	INSTITUTIONS			
	111-PENSIONS TO	28,75,625	1,64,550	30,40,175
	LEGISLATORS			

115-LEAVE	3,58,88,885	91,06,725	4,49,95,610
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ENCASHMENT

BENEFITS

117-GOVERNMENT	48,00,71,810	5,03,07,986	53,03,79,796
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CONTRIBUTION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****	-----	-----	-----
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TOTAL(MH)	2,77,87,57,200	29,89,37,421	3,07,76,94,621
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TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,MANSA	2235	107-SWATANTRATA	2,34,800	0	2,34,800
AND	ACCOUNTS, DEPARTMENT OF			SAINIK SAMMAN			
ACCOUNTS	FINANCE, PUNJAB			PENSION SCHEME			

*****	-----	-----	-----
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TOTAL(MH)	2,34,800	0	2,34,800
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	4250	789-SPECIAL	0	1,39,954	1,39,954
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	0	2,97,400	2,97,400
		EXPENDITURE			

		TOTAL (MH)	0	4,37,354	4,37,354

		TOTAL (DDO)	2,78,79,34,633	30,02,10,594	3,08,81,45,227
DISTRICT TREASURY OFFICER, MOGA	2054	095-DIRECTORATE	22,249	9,000	31,249
		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	87,81,007	9,30,220	97,11,227
		ESTABLISHMENT			

		TOTAL (MH)	88,03,256	9,39,220	97,42,476

OFFICER, NAWAN SHAHAR		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	63,61,433	6,72,223	70,33,656
		ESTABLISHMENT			
		*****	-----		
TOTAL (MH)			63,91,332	6,72,223	70,63,555
*****		-----			
TOTAL (DDO)			63,91,332	6,72,223	70,63,555
DISTRICT TREASURY	2054	095-DIRECTORATE	60,877	10,067	70,944
OFFICER, PATIALA		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	3,78,83,734	42,70,986	4,21,54,720
		ESTABLISHMENT			
		*****	-----		
TOTAL (MH)			3,79,44,611	42,81,053	4,22,25,664
2235	200-OTHER		79,798	0	79,798
		PROGRAMMES			
		*****	-----		

TOTAL(MH)	79,798	0	79,798
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*****	-----		
TOTAL(DDO)	3,80,24,409	42,81,053	4,23,05,462

DISTRICT TREASURY OFFICER,ROPAR	2054	095-DIRECTORATE	47,425	3,800	51,225
		OF ACCOUNTS AND			
		TREASURIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,ROPAR	2054	097-TREASURY	1,13,72,117	26,59,289	1,40,31,406
AND	ACCOUNTS, DEPARTMENT OF			ESTABLISHMENT			
ACCOUNTS	FINANCE, PUNJAB						

*****	-----		
TOTAL(MH)	1,14,19,542	26,63,089	1,40,82,631

2071	101-SUPERANNUAT	53,74,208	3,37,158	57,11,366
	ION AND			

RETIREMENT

ALLOWANCES

115-LEAVE	3,94,14,362	1,51,603	3,95,65,965
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ENCASHMENT

BENEFITS

117-GOVERNMENT	2,17,184	0	2,17,184
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****	-----	-----	-----
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TOTAL(MH)	4,50,05,754	4,88,761	4,54,94,515
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*****	-----	-----	-----
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TOTAL(DDO)	5,64,25,296	31,51,850	5,95,77,146
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DISTRICT TREASURY	2030	001-DIRECTION	44,466	10,110	54,576
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OFFICER,SANGRUR		AND			
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ADMINISTRATION

102-EXPENSES ON	47,682	0	47,682
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SALE OF STAMPS

*****	-----	-----	-----
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TOTAL(MH)		92,148	10,110	1,02,258
2054	095-DIRECTORATE	44,577	2,751	47,328
	OF ACCOUNTS AND			
	TREASURIES			
	097-TREASURY	2,52,00,119	32,57,962	2,84,58,081
	ESTABLISHMENT			
*****		-----	-----	-----
TOTAL(MH)		2,52,44,696	32,60,713	2,85,05,409

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	107-SWATANTRATA	11,30,764	1,12,800	12,43,564
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,SANGRUR		SAINIK SAMMAN			
ACCOUNTS	FINANCE, PUNJAB			PENSION SCHEME			
				200-OTHER	7,46,209	96,815	8,43,024
				PROGRAMMES			

*****			-----		
TOTAL (MH)			18,76,973	2,09,615	20,86,588
*****			-----		
TOTAL (DDO)			2,72,13,817	34,80,438	3,06,94,255
EXAMINER, LOCAL FUND A/C	2054	095-DIRECTORATE	4,87,98,522	1,39,21,041	6,27,19,563
DELEGATED TO DEPUTY DIRECTOR		OF ACCOUNTS AND			
LOCAL GOVT.,DEPARTMENT OF		TREASURIES			
FINANCE, PUNJAB, CHANDIGARH					
		097-TREASURY	31,660	0	31,660
		ESTABLISHMENT			
		098-LOCAL FUND	2,77,09,335	25,35,612	3,02,44,947
		AUDIT			
*****			-----		
TOTAL (MH)			7,65,39,517	1,64,56,653	9,29,96,170
*****			-----		
TOTAL (DDO)			7,65,39,517	1,64,56,653	9,29,96,170
REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	92,23,449	5,44,570	97,68,019
FUND AUDIT,JALANDHAR		AUDIT			

*****	-----			
TOTAL (MH)		92,23,449	5,44,570	97,68,019

2235	200-OTHER	1,80,843	0	1,80,843
	PROGRAMMES			

*****	-----			
TOTAL (MH)		1,80,843	0	1,80,843

*****	-----			
TOTAL (DDO)		94,04,292	5,44,570	99,48,862

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	REGIONAL DEPUTY DIRECTOR,DEPARTMENT OF FINANCE, PUNJAB	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	19,899	0	19,899
				097-TREASURY	36,11,220	0	36,11,220

ESTABLISHMENT

*****			-----		
TOTAL (MH)			36,31,119	0	36,31,119
*****			-----		
TOTAL (DDO)			36,31,119	0	36,31,119
REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	45,97,800	6,36,528	52,34,328
AUDIT DEPTT.,BHATINDA		AUDIT			
*****			-----		
TOTAL (MH)			45,97,800	6,36,528	52,34,328
*****			-----		
TOTAL (DDO)			45,97,800	6,36,528	52,34,328
REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	59,50,481	5,19,964	64,70,445
AUDIT PB.PTA		AUDIT			
*****			-----		
TOTAL (MH)			59,50,481	5,19,964	64,70,445
2235	200-OTHER		37,355	0	37,355

PROGRAMMES						

TOTAL (MH)			37,355	0	37,355	

TOTAL (DDO)			59,87,836	5,19,964	65,07,800	
REGIONAL DEPUTY DIRECTOR, LOCAL	2054	095-DIRECTORATE	5,950	0	5,950	
FUND AUDIT,		OF ACCOUNTS AND				
		TREASURIES				
		097-TREASURY	27,86,581	1,21,252	29,07,833	
		ESTABLISHMENT				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	88,11,613	10,74,336	98,85,949
AND	ACCOUNTS, DEPARTMENT OF	FUND AUDIT,		AUDIT			
ACCOUNTS	FINANCE, PUNJAB						

*****			-----		
TOTAL (MH)			1,16,04,144	11,95,588	1,27,99,732

*****			-----		
TOTAL (DDO)			1,16,04,144	11,95,588	1,27,99,732

TREASURY OFFICER,KHANNA	2030	102-EXPENSES ON	29,247	5,362	34,609
		SALE OF STAMPS			

*****			-----		
TOTAL (MH)			29,247	5,362	34,609

	2054	097-TREASURY	52,324	93,096	1,45,420
		ESTABLISHMENT			

*****			-----		
TOTAL (MH)			52,324	93,096	1,45,420

*****			-----		
TOTAL (DDO)			81,571	98,458	1,80,029

TREASURY OFFICER,SUB TREASURY	2054	097-TREASURY	3,25,211	0	3,25,211
		ESTABLISHMENT			

*****				-----
TOTAL(MH)		3,25,211	0	3,25,211

*****				-----
TOTAL(DDO)		3,25,211	0	3,25,211

TREASURY OFFICER,TREASURY OFFICE 2030	102-EXPENSES ON	7,046	180	7,226
CHAMKAUR SAHIB	SALE OF STAMPS			

*****				-----
TOTAL(MH)		7,046	180	7,226

*****				-----
TOTAL(DDO)		7,046	180	7,226

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TREASURY AND	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF	TREASURY OFFICER,TREASURY,	2030	102-EXPENSES ON SALE OF STAMPS	46,068	2,996	49,064

ACCOUNTS FINANCE, PUNJAB

TOTAL (MH)

53,114

3,176

56,290

TOTAL (DDO)

53,114

3,176

56,290

TOTAL (CCO)

13,10,96,54,509

1,76,18,34,806

14,87,14,89,315

TOTAL (DEPT)

13,10,96,54,509

1,76,18,34,806

14,87,14,89,315

VIGILANCE

SECRETARY TO GOVT.,

VIGILANCE DEPARTMENT,

PUNJAB

BUDGET AND ESTABLISHMENT

OFFICER,VIGILANCE DEPARTMENT,

PUNJAB, CHANDIGARH

2062

102-LOKPAL

68,49,618

38,76,824

1,07,26,442

104-VIGILANCE

12,61,157

0

12,61,157

COMMISSION OF

STATE/UT

105-OTHER

2,99,05,686

33,49,577

3,32,55,263

VIGILANCE

AGENCIES

VIGILANCE	SECRETARY TO GOVT. ,	SENIOR SUPRINTENDENT OF	2062	105-OTHER	4,89,06,139	45,45,304	5,34,51,443
	VIGILANCE DEPARTMENT,	POLICE,VIGILANCE		VIGILANCE			
	PUNJAB	BUREAU(PB.) ,LUDHIANA RANGE,		AGENCIES			

TOTAL(MH)

26,90,08,613

2,74,87,496

29,64,96,109

TOTAL(DDO)

26,90,08,613

2,74,87,496

29,64,96,109

SENIOR SUPRINTENDENT OF

2062

105-OTHER

5,59,96,980

55,46,829

6,15,43,809

POLICE,VIGILENCE BUREAU ,

VIGILANCE

AMRITSAR RANGE

AGENCIES

TOTAL(MH)

5,59,96,980

55,46,829

6,15,43,809

TOTAL(DDO)

5,59,96,980

55,46,829

6,15,43,809

SUPERINTENDENT OF

2062

105-OTHER

4,69,05,985

47,18,975

5,16,24,960

POLICE,VIGILANCE BUREAU ,

VIGILANCE

FEROZEPUR

AGENCIES

			TOTAL(MH)	4,69,05,985	47,18,975	5,16,24,960
--	--	--	-----------	-------------	-----------	-------------

*****	-----	-----	-----
TOTAL(DDO)	4,69,05,985	47,18,975	5,16,24,960

SUPERINTENDENT OF	2062	105-OTHER	8,58,09,079	1,00,06,026	9,58,15,105
POLICE,VIGILANCE BUREAU, F.S. 2,		VIGILANCE			
PUNJAB, PATIALA		AGENCIES			

*****	-----	-----	-----
TOTAL(MH)	8,58,09,079	1,00,06,026	9,58,15,105

*****	-----	-----	-----
TOTAL(DDO)	8,58,09,079	1,00,06,026	9,58,15,105

SUPERINTENDENT OF	2062	105-OTHER	5,47,81,005	57,51,033	6,05,32,038
POLICE,VIGILANCE BUREAU,		VIGILANCE			
JALANDHAR		AGENCIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	5,47,81,005	57,51,033	6,05,32,038
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TOTAL (DDO)	5,47,81,005	57,51,033	6,05,32,038
-------------	-------------	-----------	-------------

VIGILANCE	SECRETARY TO GOVT.,	SUPERINTENDENT, LOKPAL, PUNJAB,	2062	102-LOKPAL	2,38,87,624	0	2,38,87,624
	VIGILANCE DEPARTMENT,	CHANDIGARH					
	PUNJAB						

105-OTHER	7,40,196	0	7,40,196
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VIGILANCE

AGENCIES

TOTAL (MH)	2,46,27,820	0	2,46,27,820
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TOTAL (DDO)	2,46,27,820	0	2,46,27,820
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SUPERINTENDENT, O/O STATE CHIEF	2062	102-LOKPAL	2,89,250	0	2,89,250
VIGILANCE COMMISSION, PUNJAB					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
*****					-----	-----	-----
VIGILANCE	TOTAL (CCO)				61,21,23,988	6,43,16,896	67,64,40,884
*****					-----	-----	-----
TOTAL (DEPT)					61,21,23,988	6,43,16,896	67,64,40,884
WELFARE OF	DIRECTOR, WELFARE OF	ADDITIONAL DEPUTY	5475	112-STATISTICS	37,40,000	55,52,000	92,92,000
SCHEDULED	SC/BC, PUNJAB	COMMISSIONER, (DISTRICT CENSUS					
CASTES AND		OFFICER)					
BACKWARD							
CLASSES							
				789-SPECIAL	17,60,000	26,13,000	43,73,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
		TOTAL (MH)			3,74,95,753	1,17,45,136	4,92,40,889
*****					-----	-----	-----
		TOTAL (DDO)			3,74,95,753	1,17,45,136	4,92,40,889

ASSISTANT COMMISSIONER,	3454	201-NATIONAL	0	5,330	5,330
M.C., (CITY CENSUS OFFICER)		SAMPLE SURVEY			
		ORGANISATION			
		204-CENTRAL	0	560	560
		STATISTICAL			
		ORGANISATION			
	*****	-----			
	TOTAL (MH)		0	5,890	5,890
	*****	-----			
	TOTAL (DDO)		0	5,890	5,890
DEPUTY CONTROLLER (F & A),DEPT	2225	001-DIRECTION	1,37,12,459	36,48,648	1,73,61,107
OF SOCIAL JUSTICE & EMPOWERMENT		AND			
& MINORITIES, PUNJAB, SAS NAGAR		ADMINISTRATION			
		190-ASSISTANCE	25,27,95,984	24,270	25,28,20,254
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
GOVERNMENT OF PUNJAB					Page 2680
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A),DEPT	2225	277-EDUCATION	73,75,06,958	16,25,00,000	90,00,06,958
SCHEDULED	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT					
CASTES AND		& MINORITIES, PUNJAB, SAS NAGAR					
BACKWARD							
CLASSES							
				789-SPECIAL	4,54,75,56,154	53,566	4,54,76,09,720
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----	-----	-----	-----
			TOTAL(MH)		5,55,15,71,555	16,62,26,484	5,71,77,98,039
			4225	190-INVESTMENTS	1,20,86,000	0	1,20,86,000
				IN PUBLIC			
				SECTOR AND			
				OTHER			
				UNDERTAKINGS			
			*****	-----	-----	-----	-----
			TOTAL(MH)		1,20,86,000	0	1,20,86,000

*****		-----		
TOTAL (DDO)		5,56,36,57,555	16,62,26,484	5,72,98,84,039

DEPUTY CONTROLLER(F&A),PRINCIPAL 2225	001-DIRECTION	62,50,938	8,42,520	70,93,458
AMBEDKAR INSTITUTE OF CAREERS &	AND			
COURSES WELFARE DEPARTMENT, PB,	ADMINISTRATION			
MOHALI				
	190-ASSISTANCE	48,790	0	48,790
	TO PUBLIC			
	SECTOR AND			
	OTHER			
	UNDERTAKINGS			

*****		-----		
TOTAL (MH)		62,99,728	8,42,520	71,42,248

*****		-----		
TOTAL (DDO)		62,99,728	8,42,520	71,42,248

DIRECTOR, SOCIAL	2235	001-DIRECTION	5,63,53,573	54,20,019	6,17,73,592
WELFARE,CHANDIGARH		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	2235	101-WELFARE OF	38,106	0	38,106
SCHEDULED	SC/BC, PUNJAB	WELFARE,CHANDIGARH		HANDICAPPED			
CASTES AND							
BACKWARD							
CLASSES							
				102-CHILD	2,19,04,28,359	19,69,54,200	2,38,73,82,559
				WELFARE			
				102-PENSIONS	11,43,01,793	5,67,010	11,48,68,803
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				103-WOMEN'S	7,59,18,500	0	7,59,18,500
				WELFARE			
				104-WELFARE OF	3,05,79,226	0	3,05,79,226
				AGED, INFIRM			
				AND DESTITUTE			

200-OTHER	3,74,56,02,834	50,29,47,508	4,24,85,50,342
PROGRAMMES			

789-SPECIAL	16,05,98,424	7,36,64,000	23,42,62,424
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	6,37,38,20,815	77,95,52,737	7,15,33,73,552

4235	103-WOMEN'S	28,44,000	0	28,44,000
WELFARE				

789-SPECIAL	66,36,000	0	66,36,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	94,80,000	0	94,80,000

*****	-----	-----	-----
TOTAL(DDO)	6,38,33,00,815	77,95,52,737	7,16,28,53,552

DISTRICT WELFARE OFFICER,ROPAR 2225001-DIRECTION70,50,6939,51,86480,02,557

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,ROPAR	2225	190-ASSISTANCE	2,81,52,000	1,06,08,000	3,87,60,000
SCHEDULED	SC/BC, PUNJAB			TO PUBLIC			
CASTES AND				SECTOR AND			
BACKWARD				OTHER			
CLASSES				UNDERTAKINGS			
				789-SPECIAL	1,91,76,000	71,91,000	2,63,67,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		5,43,78,693	1,87,50,864	7,31,29,557

			TOTAL (DDO)		5,43,78,693	1,87,50,864	7,31,29,557

DISTRICT WELFARE	2225	001-DIRECTION	1,26,98,996	13,14,531	1,40,13,527
OFFICER,AMRITSAR		AND			
		ADMINISTRATION			
		190-ASSISTANCE	10,81,62,000	0	10,81,62,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		789-SPECIAL	21,01,41,000	0	21,01,41,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL(MH)		33,10,01,996	13,14,531	33,23,16,527
	*****		-----	-----	-----
	TOTAL(DDO)		33,10,01,996	13,14,531	33,23,16,527
DISTRICT WELFARE	2225	001-DIRECTION	94,19,803	9,57,820	1,03,77,623
OFFICER,BHATINDA		AND			
		ADMINISTRATION			

190-ASSISTANCE	2,36,64,000	0	2,36,64,000
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TO PUBLIC

SECTOR AND

OTHER

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				UNDERTAKINGS				
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	789-SPECIAL	7,63,98,000	0	7,63,98,000	
SCHEDULED	SC/BC, PUNJAB	OFFICER,BHATINDA		COMPONENT PLAN				
CASTES AND				FOR SCHEDULED				
BACKWARD				CASTES				
CLASSES								
			*****		-----	-----	-----	
			TOTAL (MH)		10,94,81,803	9,57,820	11,04,39,623	
			*****		-----	-----	-----	
			TOTAL (DDO)		10,94,81,803	9,57,820	11,04,39,623	
			DISTRICT WELFARE	2225	001-DIRECTION	1,22,56,860	12,12,207	1,34,69,067
			OFFICER,DISTRICT WELFARE		AND			

OFFICER, LUDHIANA		ADMINISTRATION			
		190-ASSISTANCE	5,20,20,000	0	5,20,20,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		789-SPECIAL	10,98,57,000	2,35,62,000	13,34,19,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	17,41,33,860	2,47,74,207	19,89,08,067
		*****	-----	-----	-----
		TOTAL(DDO)	17,41,33,860	2,47,74,207	19,89,08,067
		*****	-----	-----	-----
DISTRICT WELFARE	2225	001-DIRECTION	78,24,033	8,53,982	86,78,015
OFFICER,DISTRICT WELFARE		AND			
OFFICER, MANSA		ADMINISTRATION			
		190-ASSISTANCE	3,07,05,000	0	3,07,05,000
		TO PUBLIC			
		SECTOR AND			

OTHER

UNDERTAKINGS

789-SPECIAL 4,17,51,000 1,42,29,000 5,59,80,000

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

***** -----

TOTAL(MH) 8,02,80,033 1,50,82,982 9,53,63,015

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2235	200-OTHER	7,886	0	7,886
SCHEDULED	SC/BC, PUNJAB	OFFICER,DISTRICT WELFARE		PROGRAMMES			
CASTES AND		OFFICER, MANSA					
BACKWARD							
CLASSES							

***** -----

TOTAL(MH) 7,886 0 7,886

*****			-----		
TOTAL(DDO)			8,02,87,919	1,50,82,982	9,53,70,901

DISTRICT WELFARE	2225	001-DIRECTION	57,07,394	5,67,227	62,74,621
OFFICER,DISTRICT WELFARE		AND			
OFFICER, WELFARE OF SC & BC		ADMINISTRATION			
		190-ASSISTANCE	5,48,76,000	0	5,48,76,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		789-SPECIAL	8,96,22,000	0	8,96,22,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL(MH)			15,02,05,394	5,67,227	15,07,72,621

*****			-----		
TOTAL(DDO)			15,02,05,394	5,67,227	15,07,72,621

DISTRICT WELFARE	2225	001-DIRECTION	57,21,296	5,82,811	63,04,107
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OFFICER, FATEHGARH SAHIB

AND

ADMINISTRATION

190-ASSISTANCE

2,04,21,000

0

2,04,21,000

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	789-SPECIAL	3,28,05,000	0	3,28,05,000
SCHEDULED	SC/BC, PUNJAB	OFFICER, FATEHGARH SAHIB		COMPONENT PLAN			
CASTES AND				FOR SCHEDULED			
BACKWARD				CASTES			
CLASSES							
			*****		-----	-----	-----
			TOTAL (MH)		5,89,47,296	5,82,811	5,95,30,107
			*****		-----	-----	-----
			TOTAL (DDO)		5,89,47,296	5,82,811	5,95,30,107

DISTRICT WELFARE	2225	001-DIRECTION	89,70,705	9,44,119	99,14,824
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			
		190-ASSISTANCE	3,45,27,000	0	3,45,27,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		789-SPECIAL	11,33,73,000	0	11,33,73,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL (MH)		15,68,70,705	9,44,119	15,78,14,824
	*****	-----			
	TOTAL (DDO)		15,68,70,705	9,44,119	15,78,14,824
DISTRICT WELFARE	2071	101-SUPERANNUAT	0	35,029	35,029
OFFICER, HOSHIARPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	10,41,180	11,51,060	21,92,240
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL (MH)	10,41,180	11,86,089	22,27,269
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2225	001-DIRECTION	1,31,51,205	13,98,887	1,45,50,092
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

ADMINISTRATION

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	190-ASSISTANCE	6,56,70,000	0	6,56,70,000
SCHEDULED	SC/BC, PUNJAB	OFFICER,HOSHIARPUR		TO PUBLIC			
CASTES AND				SECTOR AND			
BACKWARD				OTHER			
CLASSES				UNDERTAKINGS			
				789-SPECIAL	7,48,02,000	2,92,23,000	10,40,25,000
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

*****		-----	-----	-----
TOTAL (MH)		15,36,23,205	3,06,21,887	18,42,45,092

2235	200-OTHER	20,650	0	20,650
PROGRAMMES				

*****		-----	-----	-----
TOTAL (MH)		20,650	0	20,650

*****		-----	-----	-----
TOTAL (DDO)		15,46,85,035	3,18,07,976	18,64,93,011

DISTRICT WELFARE	2225	001-DIRECTION	55,76,026	19,37,383	75,13,409
OFFICER, KAPURTHALA		AND			
		ADMINISTRATION			

190-ASSISTANCE	1,06,59,000	24,99,000	1,31,58,000
TO PUBLIC			
SECTOR AND			
OTHER			
UNDERTAKINGS			

789-SPECIAL	3,91,68,000	51,00,000	4,42,68,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	5,54,03,026	95,36,383	6,49,39,409
*****	-----	-----	-----
TOTAL (DDO)	5,54,03,026	95,36,383	6,49,39,409

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,MOGA	2225	001-DIRECTION AND ADMINISTRATION	59,62,684	5,35,963	64,98,647
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER	1,34,49,000	0	1,34,49,000

		UNDERTAKINGS			
		789-SPECIAL	5,23,11,000	1,07,10,000	6,30,21,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	7,17,22,684	1,12,45,963	8,29,68,647
2235	200-OTHER	36,000	0	36,000	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	36,000	0	36,000
		*****	-----	-----	-----
		TOTAL(DDO)	7,17,58,684	1,12,45,963	8,30,04,647
DISTRICT WELFARE OFFICER, MOHALI	2225	001-DIRECTION	5,71,27,392	68,31,275	6,39,58,667
		AND			
		ADMINISTRATION			
		190-ASSISTANCE	3,40,72,658	1,00,000	3,41,72,658
		TO PUBLIC			

SECTOR AND

OTHER

UNDERTAKINGS

277-EDUCATION	52,466	0	52,466
789-SPECIAL	27,47,54,016	48,96,000	27,96,50,016
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	36,60,06,532	1,18,27,275	37,78,33,807

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
WELFARE OF	DIRECTOR, WELFARE OF	TOTAL(DDO)			36,60,06,532	1,18,27,275	37,78,33,807
SCHEDULED	SC/BC, PUNJAB						
CASTES AND							
BACKWARD							
CLASSES							

DISTRICT WELFARE	2225	001-DIRECTION	63,11,407	7,01,481	70,12,888
OFFICER,MUKATSAR		AND			
		ADMINISTRATION			
		190-ASSISTANCE	2,10,33,000	0	2,10,33,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		789-SPECIAL	8,08,77,000	0	8,08,77,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL(MH)		47,42,27,939	1,25,28,756	48,67,56,695
	*****		-----	-----	-----
	TOTAL(DDO)		47,42,27,939	1,25,28,756	48,67,56,695
DISTRICT WELFARE	2225	001-DIRECTION	47,14,528	5,00,830	52,15,358
OFFICER,NAWANSHAHAR		AND			
		ADMINISTRATION			

190-ASSISTANCE	84,66,000	51,00,000	1,35,66,000
TO PUBLIC			
SECTOR AND			
OTHER			
UNDERTAKINGS			
789-SPECIAL	2,97,33,000	0	2,97,33,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	4,29,13,528	56,00,830	4,85,14,358

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			4,29,13,528	56,00,830	4,85,14,358

WELFARE OF SCHEDULED CASTES AND	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,PATIALA 2225	001-DIRECTION AND ADMINISTRATION	1,81,09,798	28,69,145	2,09,78,943
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BACKWARD

CLASSES

190-ASSISTANCE	8,70,72,000	0	8,70,72,000
TO PUBLIC			
SECTOR AND			
OTHER			
UNDERTAKINGS			
277-EDUCATION	55,542	0	55,542
789-SPECIAL	6,96,57,000	1,46,37,000	8,42,94,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	21,78,07,868	2,31,06,975	24,09,14,843

*****	-----	-----	-----
TOTAL (DDO)	21,78,07,868	2,31,06,975	24,09,14,843

DISTRICT WELFARE OFFICER, SANGRUR 2225	001-DIRECTION	1,37,44,283	13,62,060	1,51,06,343
	AND			
	ADMINISTRATION			
	190-ASSISTANCE	5,17,65,000	0	5,17,65,000

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

789-SPECIAL

7,26,75,000

0

7,26,75,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

13,81,84,283

13,62,060

13,95,46,343

2235

200-OTHER

11,000

91,257

1,02,257

PROGRAMMES

GOVERNMENT OF PUNJAB

Page 2690

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		11,000	91,257	1,02,257

WELFARE OF DIRECTOR, WELFARE OF *****

SCHEDULED SC/BC, PUNJAB

CASTES AND

BACKWARD

CLASSES

TOTAL(DDO) 13,81,95,283 14,53,317 13,96,48,600

DISTRICT WELFARE OFFICER,WELFARE 2225 001-DIRECTION 52,13,117 6,01,363 58,14,480

OF SC/ST, PUNJAB AND
ADMINISTRATION

190-ASSISTANCE 1,27,71,000 0 1,27,71,000

TO PUBLIC
SECTOR AND
OTHER
UNDERTAKINGS

789-SPECIAL 3,35,61,000 0 3,35,61,000

COMPONENT PLAN
FOR SCHEDULED
CASTES

***** -----
TOTAL(MH) 5,15,56,117 6,92,620 5,22,48,737

***** -----

TOTAL (DDO)					18,97,40,400	20,54,680	19,17,95,080
PRINCIPAL, GOVERNMENT INDUSTRIAL 2235					0	36,000	36,000
TRAINING INSTITUTE,							
GARHSHANKAR, HOSHIARPUR							

TOTAL (MH)					0	36,000	36,000

TOTAL (DDO)					0	36,000	36,000

TOTAL (CCO)					14,84,98,12,704	1,17,24,00,821	16,02,22,13,525

GOVERNMENT OF PUNJAB							Page 2691
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DEPT)					14,84,98,12,704	1,17,24,00,821	16,02,22,13,525

YOUTH	DIRECTOR, YOUTH SERVICES, ADDITIONAL DIRECTOR,DISTRICT	2204	001-DIRECTION	12,85,606	89,236	13,74,842
SERVICES	PUNJAB		AND			
	YOUTH CENTRE, ROPAR		ADMINISTRATION			

***** -----

TOTAL(MH)12,85,6061,25,23614,10,842

2235	200-OTHER	15,645	0	15,645
	PROGRAMMES			

***** -----

TOTAL(MH)15,645015,645

***** -----

TOTAL(DD0)13,01,2511,25,23614,26,487

ASSISTANT DIRECTOR,DISTRICT	2235	102-CHILD	4,42,682	0	4,42,682
YOUTH CENTRE		WELFARE			

200-OTHER	2,25,841	0	2,25,841
PROGRAMMES			

***** -----

TOTAL(MH)6,68,52306,68,523

TOTAL (DDO)

6,68,523

0

6,68,523

ASSISTANT DIRECTOR, DISTRICT

2204

001-DIRECTION

5,18,982

0

5,18,982

YOUTH CENTER

AND

ADMINISTRATION

TOTAL (MH)

5,18,982

0

5,18,982

TOTAL (DDO)

5,18,982

0

5,18,982

ASSISTANT DIRECTOR, DISTRICT

2204

001-DIRECTION

26,01,066

3,39,377

29,40,443

YOUTH CENTRE

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 2692

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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YOUTH	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR,DISTRICT	2204	102-YOUTH	31,24,029	7,33,560	38,57,589
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SERVICES	PUNJAB		WELFARE			
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PROGRAMMES FOR

STUDENTS

TOTAL(MH)	57,25,095	10,72,937	67,98,032
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2235	200-OTHER	17,46,889	0	17,46,889
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PROGRAMMES

TOTAL(MH)	17,46,889	0	17,46,889
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TOTAL(DDO)	74,71,984	10,72,937	85,44,921
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ASSISTANT DIRECTOR,DISTRICT	2235	200-OTHER	4,00,000	0	4,00,000
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YOUTH CENTRE	LUDHIANA	PROGRAMMES
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TOTAL(MH)	4,00,000	0	4,00,000
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TOTAL (DDO)			4,00,000	0	4,00,000
ASSISTANT DIRECTOR,DISTRICT	2235	102-PENSIONS	5,446	0	5,446
YOUTH CENTRE, FARIDKOT		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		107-SWATANTRATA	18,800	0	18,800
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	8,06,069	0	8,06,069
		PROGRAMMES			
*****			-----		
TOTAL (MH)			8,30,315	0	8,30,315
*****			-----		
TOTAL (DDO)			8,30,315	0	8,30,315
ASSISTANT DIRECTOR,DISTRICT	2235	200-OTHER	6,40,160	0	6,40,160
GOVERNMENT OF PUNJAB					Page 2693
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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YOUTH CENTRE, HOSHIARPUR			PROGRAMMES				
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			*****	-----			
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TOTAL(MH)				6,40,160	0	6,40,160
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TOTAL(DDO)				6,40,160	0	6,40,160
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YOUTH	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR,YOUTH		2204	001-DIRECTION	39,69,835	3,00,571	42,70,406
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SERVICES	PUNJAB	SERVICES		AND			
				ADMINISTRATION			

			*****	-----			
--	--	--	-------	-------	--	--	--

TOTAL(MH)				39,69,835	3,00,571	42,70,406
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TOTAL(DDO)				39,69,835	3,00,571	42,70,406
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ASSISTANT DIRECTOR,YOUTH			2235	102-PENSIONS	32,10,000	0	32,10,000
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SERVICES B-11, 592, DIGER BANTI			UNDER SOCIAL				
---------------------------------	--	--	--------------	--	--	--	--

GALI-1, FARIDKOT			SECURITY				
------------------	--	--	----------	--	--	--	--

			SCHEMES				
--	--	--	---------	--	--	--	--

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		
			*****		-----		
YOUTH	DIRECTOR, YOUTH SERVICES,	ASSISTANT DIRECTOR, YOUTH	TOTAL(MH)		8,94,840	1,920	8,96,760
SERVICES	PUNJAB	SERVICES HN 315 GOVERNMENT					
		COLLEGE ROAD, GURDASPUR					
			2235	200-OTHER	1,00,000	0	1,00,000
				PROGRAMMES			
			*****		-----		
			TOTAL(MH)		9,94,840	1,920	9,96,760
			*****		-----		
			TOTAL(DDO)		9,94,840	1,920	9,96,760
	ASSISTANT DIRECTOR, YOUTH		2204	001-DIRECTION	18,97,701	1,78,300	20,76,001
	SERVICES KOTHI NO. 33, PUNJABI			AND			
	BAGH			ADMINISTRATION			
				104-SPORTS AND	9,99,24,526	10,56,801	10,09,81,327
				GAMES			

*****			-----		
TOTAL (MH)			10,18,22,227	12,35,101	10,30,57,328
*****			-----		
TOTAL (DDO)			10,18,22,227	12,35,101	10,30,57,328
ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	62,50,212	7,02,110	69,52,322
SERVICES MALWAL RD NEAAR		AND			
GURDWARA, FEROZEPUR		ADMINISTRATION			
*****			-----		
TOTAL (MH)			62,50,212	7,02,110	69,52,322
2235	200-OTHER		17,742	0	17,742
	PROGRAMMES				
*****			-----		
TOTAL (MH)			17,742	0	17,742
*****			-----		
TOTAL (DDO)			62,67,954	7,02,110	69,70,064

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES,	ASSISTANT DIRECTOR,YOUTH	2204	001-DIRECTION	27,21,194	2,57,669	29,78,863
SERVICES	PUNJAB	SERVICES NEAR CONVENT SCHOOL		AND			
		HOSTEL		ADMINISTRATION			

			TOTAL (MH)		27,21,194	2,57,669	29,78,863

		TOTAL (DDO)			27,21,194	2,57,669	29,78,863

		ASSISTANT DIRECTOR,YOUTH	2204	001-DIRECTION	4,00,20,372	20,98,910	4,21,19,282
		SERVICES PUNJAB, YUVA BHAWAN,		AND			
		SECTOR 42-A		ADMINISTRATION			

				102-YOUTH	7,29,813	56,452	7,86,265
				WELFARE			
				PROGRAMMES FOR			
				STUDENTS			

				103-YOUTH	1,02,00,000	0	1,02,00,000

WELFARE

PROGRAMMES FOR

NON STUDENTS

104-SPORTS AND

75,00,000

25,00,000

1,00,00,000

GAMES

789-SPECIAL

48,00,000

0

48,00,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

6,32,50,185

46,55,362

6,79,05,547

2235

200-OTHER

2,31,409

64,181

2,95,590

PROGRAMMES

TOTAL (MH)

2,31,409

64,181

2,95,590

4202

104-POLYTECHNIC

1,50,00,000

0

1,50,00,000

S

TOTAL (MH)

1,50,00,000

0

1,50,00,000

*****			-----		
TOTAL (DDO)			9,31,28,712	47,30,379	9,78,59,091

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	13,25,401	1,69,781	14,95,182
SERVICES, HOSHIARPUR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			13,25,401	1,69,781	14,95,182

*****			-----		
TOTAL (DDO)			13,25,401	1,69,781	14,95,182

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	21,00,013	1,79,501	22,79,514
SERVICES, LUDHIANA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			21,00,013	1,79,501	22,79,514

*****			-----		
TOTAL (DDO)			21,00,013	1,79,501	22,79,514

C.O., 1 PUNJAB AIR SQN	2204	102-YOUTH	59,18,521	7,71,726	66,90,247
NCC,JALANDHAR		WELFARE			
		PROGRAMMES FOR			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STUDENTS

TOTAL(MH)	59,18,521	7,71,726	66,90,247
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TOTAL(DDO)	59,18,521	7,71,726	66,90,247
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YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 1 PUNJAB ARMY BTY	2204	102-YOUTH	77,62,008	9,87,963	87,49,971
SERVICES	PUNJAB	NCC,AMRITSAR	WELFARE			
			PROGRAMMES FOR			
			STUDENTS			

TOTAL(MH)	77,62,008	9,87,963	87,49,971
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	2235	200-OTHER	2,34,671	0	2,34,671
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		2,34,671	0	2,34,671
	*****		-----	-----	-----
	TOTAL(DDO)		79,96,679	9,87,963	89,84,642
C.O., 1 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH	1,01,48,541	11,95,565	1,13,44,106
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
	*****		-----	-----	-----
	TOTAL(MH)		1,01,48,541	11,95,565	1,13,44,106
	2235	200-OTHER	0	12,443	12,443
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		0	12,443	12,443
	*****		-----	-----	-----

		*****			-----	-----	-----
		TOTAL (MH)		1,05,91,465	20,00,049		1,25,91,514
2235	200-OTHER		1,61,061		0		1,61,061
	PROGRAMMES						
		*****			-----	-----	-----
		TOTAL (MH)		1,61,061	0		1,61,061
		*****			-----	-----	-----
TOTAL (DDO)			1,07,52,526	20,00,049			1,27,52,575
C.O., 19 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH	67,45,688	12,90,183			80,35,871
		WELFARE					
		PROGRAMMES FOR					
		STUDENTS					
		*****			-----	-----	-----
		TOTAL (MH)		67,45,688	12,90,183		80,35,871
2235	200-OTHER		0	10,125			10,125
	PROGRAMMES						
		*****			-----	-----	-----
		TOTAL (MH)		0	10,125		10,125

TOTAL (DDO)	67,45,688	13,00,308	80,45,996
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C.O., 2 PUNJAB AIR SQN	2204	102-YOUTH	63,19,191	14,36,085	77,55,276
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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NCC,AMRITSAR	WELFARE PROGRAMMES FOR STUDENTS
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TOTAL (MH)	63,19,191	14,36,085	77,55,276
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YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, C.O., 2 PUNJAB AIR SQN	2235	200-OTHER PROGRAMMES	41,804	0	41,804
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TOTAL (MH)	41,804	0	41,804
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*****			-----		
TOTAL (DDO)			63,60,995	14,36,085	77,97,080

C.O., 2 PUNJAB BN NCC,JALANDHAR	2204	102-YOUTH	61,95,433	8,93,126	70,88,559
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****			-----		
TOTAL (MH)			61,95,433	8,93,126	70,88,559

2235	200-OTHER	1,000	0	1,000
	PROGRAMMES			

*****			-----		
TOTAL (MH)			1,000	0	1,000

*****			-----		
TOTAL (DDO)			61,96,433	8,93,126	70,89,559

C.O., 2 PUNJAB NAVAL UNIT	2204	102-YOUTH	1,16,87,632	14,97,826	1,31,85,458
NCC,AMRITSAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****		-----	-----	-----
TOTAL(MH)		1,16,87,632	14,97,826	1,31,85,458

2235	200-OTHER	46,606	0	46,606
PROGRAMMES				

*****		-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----		-----	-----	-----	-----	-----	-----
TOTAL(MH)					46,606	0	46,606

YOUTH	DIRECTOR, YOUTH SERVICES, *****	-----	-----	-----
SERVICES	PUNJAB			

TOTAL(DDO)	1,17,34,238	14,97,826	1,32,32,064
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C.O., 3 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH	46,96,639	14,09,102	61,05,741
		WELFARE			
		PROGRAMMES FOR			

STUDENTS

*****			-----		
TOTAL(MH)			47,43,245	14,09,102	61,52,347
*****			-----		
TOTAL(DDO)			1,64,30,877	29,06,928	1,93,37,805
C.O., 3 PUNJAB GIRLS BN	2204	102-YOUTH	51,98,428	9,49,832	61,48,260
NCC, LUDHIANA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
*****			-----		
TOTAL(MH)			51,98,428	9,49,832	61,48,260
*****			-----		
TOTAL(DDO)			51,98,428	9,49,832	61,48,260
C.O., 4 PUNJAB AIR SQN	2204	102-YOUTH	69,21,992	8,82,047	78,04,039
NCC, LUDHIANA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
*****			-----		

TOTAL(MH)	69,21,992	8,82,047	78,04,039
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2235	200-OTHER	91,138	0	91,138
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	91,138	0	91,138

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			70,13,130	8,82,047	78,95,177

YOUTH	DIRECTOR, YOUTH SERVICES, C.O., I PUNJAB GIRLS BN	2204	102-YOUTH	95,65,447	10,58,012	1,06,23,459
SERVICES	PUNJAB	NCC,AMRITSAR	WELFARE			
			PROGRAMMES FOR			
			STUDENTS			

*****	-----	-----	-----
TOTAL(MH)	96,56,585	10,58,012	1,07,14,597

	2235	200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL (MH)		2,00,000	0	2,00,000
		*****	-----	-----	-----
	TOTAL (DDO)		1,67,78,577	19,40,059	1,87,18,636
COMMANDING OFFICER, 4 PUNJAB	2204	102-YOUTH	1,04,03,956	27,51,028	1,31,54,984
GIRLS BN NCC PATIALA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
		*****	-----	-----	-----
	TOTAL (MH)		1,04,03,956	27,51,028	1,31,54,984
		*****	-----	-----	-----
	TOTAL (DDO)		1,04,03,956	27,51,028	1,31,54,984
COMMANDING OFFICER,,13 PUNJAB BN 2204		001-DIRECTION	5,51,190	0	5,51,190
NCC, FEROZEPUR CANTT		AND			
		ADMINISTRATION			

102-YOUTH	63,19,317	10,61,836	73,81,153
WELFARE			
PROGRAMMES FOR			
STUDENTS			

*****	-----	-----	-----
TOTAL(MH)	68,70,507	10,61,836	79,32,343

*****	-----	-----	-----
TOTAL(DDO)	68,70,507	10,61,836	79,32,343

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER,,2 PB INDIP	2204	001-DIRECTION	5,49,464	0	5,49,464
SERVICES	PUNJAB	COY NCC, ABOHAR	AND			
			ADMINISTRATION			
			102-YOUTH	29,68,850	5,72,082	35,40,932
			WELFARE			
			PROGRAMMES FOR			

STUDENTS				
*****		-----		
TOTAL (MH)		1,03,88,821	16,33,918	1,20,22,739
2235	200-OTHER	60,939	0	60,939
PROGRAMMES				
*****		-----		
TOTAL (MH)		60,939	0	60,939
*****		-----		
TOTAL (DDO)		1,04,49,760	16,33,918	1,20,83,678
COMMANDING OFFICER,,3 PUNJAB AIR 2204	102-YOUTH	76,98,577	7,24,280	84,22,857
SQN NCC, PATIALA	WELFARE			
		PROGRAMMES FOR		
		STUDENTS		
*****		-----		
TOTAL (MH)		76,98,577	7,24,280	84,22,857
*****		-----		
TOTAL (DDO)		76,98,577	7,24,280	84,22,857

COMMANDING OFFICER,,5 PUNJAB BN	2204	001-DIRECTION	7,270	0	7,270
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NCC PATIALA		AND			
		ADMINISTRATION			

102-YOUTH		1,19,64,460	12,58,960	1,32,23,420
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WELFARE				
PROGRAMMES FOR				
STUDENTS				

*****	-----	-----	-----
TOTAL(MH)	1,19,71,730	12,58,960	1,32,30,690

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			1,19,71,730	12,58,960	1,32,30,690

YOUTH	DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER,2 PUNJAB R&V	2204	102-YOUTH	31,92,632	5,62,438	37,55,070
SERVICES	PUNJAB	MUKA NCC GHUDA	WELFARE			
			PROGRAMMES FOR			

STUDENTS

*****			-----		
TOTAL(MH)			1,51,64,362	18,21,398	1,69,85,760
*****			-----		
TOTAL(DDO)			1,51,64,362	18,21,398	1,69,85,760
COMMANDING OFFICER,3 PUNJAB	2204	102-YOUTH	1,02,86,403	8,17,938	1,11,04,341
NAVAL UNIT NCC		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
*****			-----		
TOTAL(MH)			1,02,86,403	8,17,938	1,11,04,341
*****			-----		
TOTAL(DDO)			1,02,86,403	8,17,938	1,11,04,341
COMMANDING OFFICER,NCC (BOYS)	2204	102-YOUTH	89,83,357	11,46,653	1,01,30,010
BATTALION IN NCC ACADEMY		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
*****			-----		

SERVICES

PUNJAB

JALANDHAR

AND

ADMINISTRATION

TOTAL (MH)

94,44,568

15,17,640

1,09,62,208

TOTAL (DDO)

94,44,568

15,17,640

1,09,62,208

DISTRICT OFFICER, DISTRICT

2235

200-OTHER

24,683

0

24,683

OFFICER, JALANDHAR

PROGRAMMES

TOTAL (MH)

24,683

0

24,683

TOTAL (DDO)

24,683

0

24,683

DISTRICT LIBRARIAN, DISTRICT

2205

105-PUBLIC

12,64,846

1,28,430

13,93,276

LIBRARIAN, MANSA

LIBRARIES

TOTAL (MH)

12,64,846

1,28,430

13,93,276

TOTAL (DDO)

12,64,846

1,28,430

13,93,276

DISTRICT SPORT OFFICER, LUDHIANA 2204

001-DIRECTION

1,25,07,109

11,26,639

1,36,33,748

AND

ADMINISTRATION

TOTAL (MH)

1,25,07,109

11,26,639

1,36,33,748

TOTAL (DDO)

1,25,07,109

11,26,639

1,36,33,748

DISTRICT SPORTS OFFICER

2204

001-DIRECTION

3,52,856

68,456

4,21,312

(OFFICIATING), FEROZEPUR

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2024

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (MH)		3,52,856	68,456	4,21,312

		TOTAL (DDO)		3,52,856	68,456	4,21,312
YOUTH	DIRECTOR, YOUTH SERVICES, DISTT. SPORTS OFFICER,MUKATSAR	2204	001-DIRECTION	36,58,269	4,83,639	41,41,908
SERVICES	PUNJAB		AND			
			ADMINISTRATION			

		TOTAL (MH)		36,58,269	4,83,639	41,41,908

		TOTAL (DDO)		36,58,269	4,83,639	41,41,908
	GROUP COMMANDENT, NCC, GROUP	2204	102-YOUTH	83,71,179	8,53,827	92,25,006
	HEADQUARTER,AMRITSAR		WELFARE			
			PROGRAMMES FOR			
			STUDENTS			

		TOTAL (MH)		83,71,179	8,53,827	92,25,006
		2235	200-OTHER	17,867	0	17,867

YOUTH	DIRECTOR, YOUTH SERVICES, GROUP COMMANDER, NCC, GROUP	2235	200-OTHER	11,835	0	11,835
SERVICES	PUNJAB		PROGRAMMES			

		TOTAL (MH)		11,835	0	11,835

		TOTAL (DDO)		66,59,863	6,94,791	73,54,654
	PRINCIPAL, SAINIK SCHOOL	2204	001-DIRECTION	1,61,496	0	1,61,496
	(NCC), KAPURTHALA		AND			
			ADMINISTRATION			
			102-YOUTH	12,51,591	16,965	12,68,556
			WELFARE			
			PROGRAMMES FOR			
			STUDENTS			

		TOTAL (MH)		14,13,087	16,965	14,30,052

		TOTAL (DDO)		14,13,087	16,965	14,30,052

PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	2,62,15,755	25,63,098	2,87,78,853
INSTITUTE, BUDHLADA		AND			
		ADMINISTRATION			
		003-TRAINING OF	6,19,245	76,935	6,96,180
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	2,06,415	25,645	2,32,060
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	2,70,41,415	26,65,678	2,97,07,093

TOTAL(DDO)			2,70,41,415	26,65,678	2,97,07,093

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	TOTAL (CCO)			15,32,27,27,016	1,21,26,18,684	16,53,53,45,700
*****				-----		
	TOTAL (DEPT)			15,32,27,27,016	1,21,26,18,684	16,53,53,45,700

	GRAND TOTAL			984,61,05,92,920	92,56,09,45,124	#####